

Fuente de Financiamiento: Recursos Ordinarios

Firmado digitalmente por:

ZAPATA CHAPONAN Glenda
Del Rosario FAU 20131368886

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ativo: En señal de
conformidad

U.O.			N° P.A.P.	N° CAP	ESTADO	GRUPO L	CLASIFICACION	NIVEL	INGRESOS IMPONIBLES		AFORTES		INGRESOS NO IMPONIBLES		INCENTIVO UNICO	ESCOLARIDAD	OTROS OCASIONALES				COSTO MENSUAL				COSTO OCASIONAL				Total		Costo Total Anual
									DS 320-2022- EF (MUC) DL 276	Ley 30057 - Compensación Económica de Funcionario o Publico	FOSECHMI 7%	ESSALUD	DS 261-2019- EF - Beneficio Extrad.Tras Interio (D.Leg. 276)	Ley 29951 DCF 104	DS 304- 2012- EF(Sa.O.T) - Aginaldo por Fiestas por Navidad	DS 304- 2012- EF(Sa.O.T) - Aginaldo por Fiestas por Navidad	Ley 30057 - Aginaldo por Navidad	Ley 30057 - CTS (deposito Noviembre)	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - Aginaldo por Fiestas por Navidad	Agaportes Imponible	Ingreso No Imponible	Incentivo Unico			Escolaridad	Agualdo/ Gratificación	CTS			
PROCURADURIA PUBLICA ESPECIALIZADA EN DELITOS DEL C																															
60	480	ACTIVO	Técnicos	SP-AP	STC				760.00	92.25	54.60	715.83	1,370.00	400.00	300.00	300.00		760.00	146.85	715.83	1,370.00	3,012.68	36,152.16	400.00	600.00	0.00	1,000.00	37,152.16			
61	481	ACTIVO	Técnicos	SP-AP	STC				780.00	92.25	54.60	902.99	1,370.00	400.00	300.00	300.00		780.00	146.85	902.99	1,370.00	3,058.84	37,188.08	400.00	600.00	0.00	1,000.00	38,188.08			
62	482	ACTIVO	Técnicos	SP-AP	STC				780.00	92.25	54.60	705.55	1,370.00	400.00	300.00	300.00		780.00	146.85	705.55	1,370.00	3,002.40	36,028.80	400.00	600.00	0.00	1,000.00	37,028.80			
63	483	ACTIVO	Técnicos	SP-AP	STA				797.00	92.25	55.79	706.13	1,370.00	400.00	300.00	300.00		797.00	148.04	706.13	1,370.00	3,021.17	36,254.04	400.00	600.00	0.00	1,000.00	37,254.04			
64	551	ACTIVO	Técnicos	SP-AP	STB				797.00	92.25	55.79	704.34	1,370.00	400.00	300.00	300.00		797.00	148.04	704.34	1,370.00	3,019.38	36,232.56	400.00	600.00	0.00	1,000.00	37,232.56			
65	552	ACTIVO	Técnicos	SP-AP	STB				789.00	92.25	55.23	712.66	1,370.00	400.00	300.00	300.00		789.00	147.48	712.66	1,370.00	3,018.14	36,229.68	400.00	600.00	0.00	1,000.00	37,229.68			
66	553	ACTIVO	Técnicos	SP-AP	STB				789.00	92.25	55.23	714.01	1,370.00	400.00	300.00	300.00		789.00	147.48	714.01	1,370.00	3,020.48	36,245.88	400.00	600.00	0.00	1,000.00	37,245.88			
67	554	ACTIVO	Técnicos	SP-AP	STD				775.00	92.25	54.25	95.32	1,370.00	400.00	300.00	300.00		775.00	146.50	95.32	1,370.00	2,386.82	28,641.84	400.00	600.00	0.00	1,000.00	29,641.84			
OFICINA GENERAL DE ASESORIA JURIDICA																															
68	616	ACTIVO	Profesionales	SP-ES	SPE				825.00	92.25	57.75	705.72	1,430.00	400.00	300.00	300.00		825.00	150.00	705.72	1,430.00	3,110.72	37,328.64	400.00	600.00	0.00	1,000.00	38,328.64			
69	621	ACTIVO	Técnicos	SP-AP	STC				780.00	92.25	54.60	711.98	1,370.00	400.00	300.00	300.00		780.00	146.85	711.98	1,370.00	3,008.83	36,105.96	400.00	600.00	0.00	1,000.00	37,105.96			
70	626	ACTIVO	Auxiliares	SP-AP	SAB				762.00	92.25	53.34	703.18	1,350.00	400.00	300.00	300.00		762.00	145.59	703.18	1,350.00	2,960.77	35,529.24	400.00	600.00	0.00	1,000.00	36,529.24			
71	627	ACTIVO	Auxiliares	SP-AP	SAB				762.00	92.25	53.34	716.97	1,350.00	400.00	300.00	300.00		762.00	145.59	716.97	1,350.00	2,974.56	35,694.72	400.00	600.00	0.00	1,000.00	36,694.72			
OFICINA DE PLANEAMIENTO Y ESTADISTICA																															
72	633	ACTIVO	Técnicos	SP-AP	STB				780.00	92.25	55.23	715.66	1,370.00	400.00	300.00	300.00		780.00	147.48	715.66	1,370.00	3,022.14	36,265.68	400.00	600.00	0.00	1,000.00	37,265.68			
73	634	ACTIVO	Auxiliares	SP-AP	SAB				750.00	92.25	52.78	703.18	1,350.00	400.00	300.00	300.00		750.00	145.03	703.18	1,350.00	2,960.77	35,529.24	400.00	600.00	0.00	1,000.00	36,529.24			
74	636	ACTIVO	Auxiliares	SP-AP	SAC				754.00	92.25	52.78	744.38	1,350.00	400.00	300.00	300.00		754.00	145.03	744.38	1,350.00	2,993.41	35,920.92	400.00	600.00	0.00	1,000.00	36,920.92			
OFICINA DE PRESUPUESTO																															
75	662	ACTIVO	Funcionarios y D	SP-EJ	F-3				1,004.00	92.25	70.28	883.91	1,560.00	400.00	300.00	300.00		1,004.00	162.53	883.91	1,560.00	3,610.44	43,325.28	400.00	600.00	0.00	1,000.00	44,325.28			
76	663	ACTIVO	Funcionarios y D	SP-EJ	F-2				982.00	92.25	68.74	810.64	1,560.00	400.00	300.00	300.00		982.00	160.99	810.64	1,560.00	3,513.63	42,163.56	400.00	600.00	0.00	1,000.00	43,163.56			
77	666	ACTIVO	Profesionales	SP-ES	SPB				909.00	92.25	63.63	712.27	1,430.00	400.00	300.00	300.00		909.00	155.88	712.27	1,430.00	3,207.15	38,495.80	400.00	600.00	0.00	1,000.00	39,495.80			
OFICINA DE PROGRAMACION MULTIANUAL DE INVERSIONES																															
78	699	ACTIVO	Profesionales	SP-ES	SPD				853.00	92.25	59.71	687.59	1,430.00	400.00	300.00	300.00		853.00	151.96	687.59	1,430.00	3,122.55	37,470.60	400.00	600.00	0.00	1,000.00	38,470.60			
79	700	ACTIVO	Profesionales	SP-ES	SPD				853.00	92.25	59.71	706.05	1,430.00	400.00	300.00	300.00		853.00	151.96	706.05	1,430.00	3,122.55	37,470.60	400.00	600.00	0.00	1,000.00	38,470.60			
OFICINA DE COOPERACION Y RELACIONES INTERNACIONALES																															
80	713	ACTIVO	Funcionarios y D	SP-EJ	F-2				982.00	92.25	68.74	815.32	1,560.00	400.00	300.00	300.00		982.00	160.99	815.32	1,560.00	3,518.31	42,219.72	400.00	600.00	0.00	1,000.00	43,219.72			
81	714	ACTIVO	Profesionales	SP-ES	SPB				937.00	92.25	65.59	773.86	1,430.00	400.00	300.00	300.00		937.00	157.86	773.86	1,430.00	3,238.70	39,534.40	400.00	600.00	0.00	1,000.00	40,534.40			
OFICINA DE MODERNIZACION Y DESARROLLO INSTITUCIONAL																															
82	736	ACTIVO	Profesionales	SP-ES	SPD				850.00	92.25	59.71	687.59	1,430.00	400.00	300.00	300.00		850.00	151.96	687.59	1,430.00	3,122.54	37,470.48	400.00	600.00	0.00	1,000.00	38,470.48			
83	737	ACTIVO	Profesionales	SP-ES	SPD				850.00	92.25	59.71	706.05	1,430.00	400.00	300.00	300.00		850.00	151.96	706.05	1,430.00	3,122.54	37,470.48	400.00	600.00	0.00	1,000.00	38,470.48			
OFICINA GENERAL DE COMUNICACION SOCIAL E IMAGEN INS																															
83	765	ACTIVO	Profesionales	SP-ES	SPD				853.00	92.25	59.71	810.59	1,430.00	400.00	300.00	300.00		853.00	151.96	810.59	1,430.00	3,245.55	38,946.60	400.00	600.00	0.00	1,000.00	39,946.60			
84	767	ACTIVO	Profesionales	SP-ES	SPE				825.00	92.25	57.75	730.36	1,430.00	400.00	300.00	300.00		825.00	150.00	730.36	1,430.00	3,154.35	37,624.32	400.00	600.00	0.00	1,000.00	38,624.32			
85	772	ACTIVO	Técnicos	SP-AP	STA				797.00	92.25	55.79	754.57	1,370.00	400.00	300.00	300.00		797.00	148.04	754.57	1,370.00	3,089.61	36,835.32	400.00	600.00	0.00	1,000.00	37,835.32			
86	773	ACTIVO	Técnicos	SP-AP	STB				789.00	92.25	55.23	703.98	1,370.00	400.00	300.00	300.00		789.00	147.48	703.98	1,370.00	3,070.46	36,125.52	400.00	600.00	0.00	1,000.00	37,125.52			
87	774	ACTIVO	Técnicos	SP-AP	STB				789.00	92.25	55.23	703.98	1,370.00	400.00	300.00	300.00		789.00	147.48	703.98	1,370.00	3,070.46	36,125.52	400.00	600.00	0.00	1,000.00	37,125.52			
88	775	ACTIVO	Técnicos	SP-AP	STB				789.00	92.25	55.23	709.99	1,370.00	400.00	300.00	300.00		789.00	147.48	709.99	1,370.00	3,070.46	36,137.64	400.00	600.00	0.00	1,000.00	37,137.64			
89	776	ACTIVO	Técnicos	SP-AP	STB				789.00	92.25	55.23	712.66	1,370.00	400.00	300.00	300.00		789.00	147.48	712.66	1,370.00	3,070.46	36,137.64	400.00	600.00	0.00	1,000.00	37,137.64			
90	777	ACTIVO	Técnicos	SP-AP	STB				789.00	92.25	55.23	703.98	1,370.00	400.00	300.00	300.00		789.00	147.48	703.98	1,370.00	3,070.46	36,125.52	400.00	600.00	0.00	1,000.00	37,125.52			
91	778	ACTIVO	Técnicos	SP-AP	STB				789.00	92.25	55.23	712.66	1,370.00	400.00	300.00	300.00		789.00	147.48	712.66	1,370.00	3,070.46	36,137.64	400.00	600.00	0.00	1,000.00	37,137.64			
92	779	ACTIVO	Técnicos	SP-AP	STB				789.00	92.25	55.23	703.98	1,370.00	400.00	300.00	300.00		789.00	147.48	703.98	1,370.00	3,070.46	36,125.52	400.00	600.00	0.00	1,000.00	37,125.52			
93	793	ACTIVO	Técnicos	SP-AP	STD				775.00	92.25	54.25	906.57	1,370.00	400.00	300.00	300.00		775.00	145.03	906.57	1,370.00	3,018.14	36,229.68	400.00	600.00	0.00	1,000.00	37,229.68			
94	796	ACTIVO	Técnicos	SP-AP	STD				775.00	92.25	54.25	702.97	1,370.00	400.00	300.00	300.00		775.00	145.03	702.97	1,370.00	2,996.40	35,956.80	400.00	600.00	0.00	1,000.00	36,956.80			
95	797	ACTIVO	Auxiliares	SP-AP	SAB				762.00	92.25	53.34	711.09	1,350.00	400.00	300.00	300.00		762.00	145.03	711.09	1,350.00	2,960.77	35,529.24	400.00	600.00	0.00	1,000.00	36,529.24			
96	798	ACTIVO	Auxiliares	SP-AP	SAC				754.00	92.25	52.78	711.04	1,350.00	400.00	300.00	300.00		754.00	145.03	711.04	1,350.00	2,960.77	35,529.24	40							

U.O.	N° P.A.P.	N° ESTADO	GRUPO OCUPACIONAL	CLASIFICACION	NIVEL	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO UNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACION				OTROS OCASIONALES				COSTO MENSUAL				COSTO OCASIONAL				Total Ocasional	Costo Total Anual
						DS 302-2022-EF - MUC DL 276	Ley 30057-Comunicacion de Funcionarios de Publico	ESSALUD	FOSCECOMI 7%				Beneficio Extraord Tránsito (D.Leg. 276)	Ley 29951 DCF 104	BONIFICACION	DS 304-2012-EF(StdT) Aguinaldo por Fiestas Patrias	DS 304-2012-EF(StdT) Aguinaldo por Fiestas Patrias	Ley 30057 Aguinaldo por Fiestas Patrias	Ley 30057 Aguinaldo por Navidad	Ley 30057 -CTS (deposito Noviembre e)	Ley 30057 -CTS (deposito Mayo)	Aguinaldo	Ingreso No Imponible	Aportes	Ingreso No Imponible	Incentivo Unico	Total Mensual	Total Anual		
OFICINA GENERAL DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACION																														
197	1176	ACTIVO	Técnicos	SP-AP	STD	775.00	92.25	54.25	709.23	1,370.00	400.00	300.00	300.00	300.00	775.00	146.50	709.23	1,370.00	2,991.73	35,900.76	400.00	600.00	0.00	1,000.00	36,900.76					
198	1177	ACTIVO	Técnicos	SP-AP	STD	775.00	92.25	54.25	709.12	1,370.00	400.00	300.00	300.00	300.00	775.00	146.50	709.12	1,370.00	3,000.62	36,007.44	400.00	600.00	0.00	1,000.00	37,007.44					
199	1178	ACTIVO	Técnicos	SP-AP	STD	775.00	92.25	54.25	709.12	1,370.00	400.00	300.00	300.00	300.00	775.00	146.50	709.12	1,370.00	3,000.62	36,007.44	400.00	600.00	0.00	1,000.00	37,007.44					
200	1184	ACTIVO	Auxiliares	SP-AP	SAA	775.00	92.25	53.97	711.71	1,350.00	400.00	300.00	300.00	300.00	775.00	146.22	711.71	1,350.00	2,978.93	35,447.84	400.00	600.00	0.00	1,000.00	36,447.84					
201	1185	ACTIVO	Auxiliares	SP-AP	SAC	754.00	92.25	52.78	747.39	1,350.00	400.00	300.00	300.00	300.00	754.00	146.22	747.39	1,350.00	2,968.42	35,957.04	400.00	600.00	0.00	1,000.00	36,957.04					
202	1186	ACTIVO	Auxiliares	SP-AP	SAB	782.00	92.25	53.34	771.09	1,350.00	400.00	300.00	300.00	300.00	782.00	146.59	771.09	1,350.00	2,988.69	36,361.64	400.00	600.00	0.00	1,000.00	37,361.64					
203	1187	ACTIVO	Auxiliares	SP-AP	SAB	754.00	92.25	52.78	747.39	1,350.00	400.00	300.00	300.00	300.00	754.00	146.59	747.39	1,350.00	2,968.42	35,957.04	400.00	600.00	0.00	1,000.00	36,957.04					
204	1188	ACTIVO	Auxiliares	SP-AP	SAB	782.00	92.25	53.34	771.09	1,350.00	400.00	300.00	300.00	300.00	782.00	146.59	771.09	1,350.00	2,988.69	36,361.64	400.00	600.00	0.00	1,000.00	37,361.64					
205	1189	ACTIVO	Auxiliares	SP-AP	SAB	782.00	92.25	53.34	771.09	1,350.00	400.00	300.00	300.00	300.00	782.00	146.59	771.09	1,350.00	2,988.69	36,361.64	400.00	600.00	0.00	1,000.00	37,361.64					
206	1190	ACTIVO	Auxiliares	SP-AP	SAB	782.00	92.25	53.34	771.09	1,350.00	400.00	300.00	300.00	300.00	782.00	146.59	771.09	1,350.00	2,988.69	36,361.64	400.00	600.00	0.00	1,000.00	37,361.64					
207	1191	ACTIVO	Auxiliares	SP-AP	SAB	782.00	92.25	53.34	771.09	1,350.00	400.00	300.00	300.00	300.00	782.00	146.59	771.09	1,350.00	2,988.69	36,361.64	400.00	600.00	0.00	1,000.00	37,361.64					
208	1192	ACTIVO	Auxiliares	SP-AP	SAB	782.00	92.25	53.34	771.09	1,350.00	400.00	300.00	300.00	300.00	782.00	146.59	771.09	1,350.00	2,988.69	36,361.64	400.00	600.00	0.00	1,000.00	37,361.64					
OFICINA GENERAL DE TECNOLOGIAS DE LA INFORMACION Y COMUNICACION																														
209	1196	ACTIVO	Técnicos	SP-AP	STA	797.00	92.25	55.79	886.60	1,370.00	400.00	300.00	300.00	300.00	797.00	146.04	886.60	1,370.00	3,001.64	36,019.68	400.00	600.00	0.00	1,000.00	37,019.68					
210	1197	ACTIVO	Técnicos	SP-AP	STB	780.00	92.25	55.23	855.33	1,370.00	400.00	300.00	300.00	300.00	780.00	147.48	855.33	1,370.00	3,261.81	36,111.72	400.00	600.00	0.00	1,000.00	37,111.72					
211	1198	ACTIVO	Técnicos	SP-AP	STC	780.00	92.25	54.60	712.41	1,370.00	400.00	300.00	300.00	300.00	780.00	146.85	712.41	1,370.00	3,069.28	36,111.72	400.00	600.00	0.00	1,000.00	37,111.72					
212	1202	ACTIVO	Auxiliares	SP-AP	SAA	771.00	92.25	53.97	711.70	1,350.00	400.00	300.00	300.00	300.00	771.00	146.22	711.70	1,350.00	2,978.92	35,747.04	400.00	600.00	0.00	1,000.00	36,747.04					
OFICINA DE SOLUCIONES INFORMATICAS Y GESTION DE PKC																														
213	1208	ACTIVO	Profesionales	SP-ES	SPB	909.00	92.25	63.63	819.90	1,430.00	400.00	300.00	300.00	300.00	909.00	155.88	819.90	1,430.00	3,314.78	39,777.36	400.00	600.00	0.00	1,000.00	40,777.36					
214	1226	ACTIVO	Técnicos	SP-AP	STA	797.00	92.25	55.79	702.48	1,370.00	400.00	300.00	300.00	300.00	797.00	146.04	702.48	1,370.00	3,077.52	36,772.80	400.00	600.00	0.00	1,000.00	37,772.80					
215	1227	ACTIVO	Técnicos	SP-AP	STA	797.00	92.25	55.79	702.48	1,370.00	400.00	300.00	300.00	300.00	797.00	146.04	702.48	1,370.00	3,077.52	36,772.80	400.00	600.00	0.00	1,000.00	37,772.80					
216	1228	ACTIVO	Técnicos	SP-AP	STA	797.00	92.25	55.79	702.48	1,370.00	400.00	300.00	300.00	300.00	797.00	146.04	702.48	1,370.00	3,077.52	36,772.80	400.00	600.00	0.00	1,000.00	37,772.80					
217	1230	ACTIVO	Técnicos	SP-AP	STA	797.00	92.25	55.79	702.48	1,370.00	400.00	300.00	300.00	300.00	797.00	146.04	702.48	1,370.00	3,077.52	36,772.80	400.00	600.00	0.00	1,000.00	37,772.80					
218	1231	ACTIVO	Técnicos	SP-AP	STA	797.00	92.25	55.79	702.48	1,370.00	400.00	300.00	300.00	300.00	797.00	146.04	702.48	1,370.00	3,077.52	36,772.80	400.00	600.00	0.00	1,000.00	37,772.80					
219	1232	ACTIVO	Técnicos	SP-AP	STA	797.00	92.25	55.79	702.48	1,370.00	400.00	300.00	300.00	300.00	797.00	146.04	702.48	1,370.00	3,077.52	36,772.80	400.00	600.00	0.00	1,000.00	37,772.80					
220	1233	ACTIVO	Técnicos	SP-AP	STA	797.00	92.25	55.79	702.48	1,370.00	400.00	300.00	300.00	300.00	797.00	146.04	702.48	1,370.00	3,077.52	36,772.80	400.00	600.00	0.00	1,000.00	37,772.80					
221	1234	ACTIVO	Técnicos	SP-AP	STB	780.00	92.25	55.23	869.48	1,370.00	400.00	300.00	300.00	300.00	780.00	147.48	869.48	1,370.00	3,275.56	38,307.32	400.00	600.00	0.00	1,000.00	40,307.32					
222	1241	ACTIVO	Técnicos	SP-AP	STB	780.00	92.25	55.23	869.48	1,370.00	400.00	300.00	300.00	300.00	780.00	147.48	869.48	1,370.00	3,275.56	38,307.32	400.00	600.00	0.00	1,000.00	40,307.32					
223	1242	ACTIVO	Técnicos	SP-AP	STB	780.00	92.25	55.23	869.48	1,370.00	400.00	300.00	300.00	300.00	780.00	147.48	869.48	1,370.00	3,275.56	38,307.32	400.00	600.00	0.00	1,000.00	40,307.32					
224	1265	ACTIVO	Técnicos	SP-AP	STA	797.00	92.25	58.39	915.66	1,430.00	400.00	300.00	300.00	300.00	797.00	156.66	915.66	1,430.00	3,376.80	40,521.60	400.00	600.00	0.00	1,000.00	41,521.60					
225	1268	ACTIVO	Técnicos	SP-AP	STB	780.00	92.25	55.23	717.35	1,370.00	400.00	300.00	300.00	300.00	780.00	147.35	717.35	1,370.00	3,023.83	36,285.96	400.00	600.00	0.00	1,000.00	37,285.96					
226	1279	ACTIVO	Técnicos	SP-AP	STC	780.00	92.25	54.60	712.41	1,370.00	400.00	300.00	300.00	300.00	780.00	146.85	712.41	1,370.00	3,069.28	36,111.72	400.00	600.00	0.00	1,000.00	37,111.72					
OFICINA GENERAL DE INFRAESTRUCTURA																														
227	1342	ACTIVO	Técnicos	SP-AP	STC	780.00	92.25	54.60	712.92	1,370.00	400.00	300.00	300.00	300.00	780.00	146.85	712.92	1,370.00	3,069.77	36,117.24	400.00	600.00	0.00	1,000.00	37,117.24					
OFICINA DE ESTUDIOS																														
228	1395	ACTIVO	Profesionales	SP-ES	SPE	825.00	92.25	57.75	859.16	1,430.00	400.00	300.00	300.00	300.00	825.00	150.00	859.16	1,430.00	3,376.80	40,521.60	400.00	600.00	0.00	1,000.00	41,521.60					
229	1411	ACTIVO	Profesionales	SP-AP	STE	773.00	92.25	54.11	702.69	1,370.00	400.00	300.00	300.00	300.00	773.00	146.36	702.69	1,370.00	3,023.83	36,285.96	400.00	600.00	0.00	1,000.00	37,285.96					
OFICINA DE OBRAS																														
230	1445	ACTIVO	Profesionales	SP-ES	SPE	825.00	92.25	57.75	859.16	1,430.00	400.00	300.00	300.00	300.00	825.00	150.00	859.16	1,430.00	3,376.80	40,521.60	400.00	600.00	0.00	1,000.00	41,521.60					
231	1446	ACTIVO	Profesionales	SP-AP	STB	780.00	92.25	55.23	697.20	1,430.00	400.00	300.00	300.00	300.00	780.00	147.48	697.20	1,430.00	3,376.80	40,521.60	400.00	600.00	0.00	1,000.00	41,521.60					
OFICINA DE LIQUIDACION DE CONTRATOS																														
232	1450	ACTIVO	Profesionales	SP-ES	SPB	909.00	92.25	63.63	837.88	1,430.00	400.00	300.00	300.00	300.00	909.00	155.88	837.88	1,430.00	3,376.80	40,521.60	400.00	600.00	0.00	1,000.00	41,521.60					
233	1452	ACTIVO	Profesionales	SP-ES	SPC	881.00	92.25	61.67	927.52	1,430.00	400.00	300.00	300.00	300.00	881.00	153.92	927.52	1,430.00	3,392.44	40,709.28	400.00	600.00	0.00	1,000.00	41,709.28					
DIRECCION GENERAL DE INTELIGENCIA																														
234	1457	ACTIVO	Profesionales	SP-ES	SPE	825.00	92.25	57.75	859.16	1,430.00	400.00	300.00	300.00	300.00	825.00	150.00	859.16	1,430.00	3,376.80	40,521.60	400.00	600.00	0.00	1,000.00	41,521.60					
235	1461	ACTIVO	Técnicos	SP-AP	STD	775.00	92.25	54.25	703.23	1,370.00	400.00	300.00	300.00	300.00	775.00	146.50	703.23	1,370.00	2,991.73	35,900.76	400.00	600.00	0.00	1,000.00	36,900.76					
DIRECCION DE OPERACIONES ESTRATEGICAS DE RECURSO																														
236	1466	ACTIVO	Técnicos	SP-AP	STA	797.00	92.25	55.79	861.79	1,370.00	400.00	300.00	300.00	300.00	797.00	146.04	861.79	1,370.00	3,276.81	38,321.68	400.00	600.00	0.00	1,000.00	40,321.68					
237	1467	ACTIVO	Técnicos	SP-AP	STA	797.00	92.25	55.79	861.79	1,370.00	400.00	300.00	300.00	300.00	797.00	146.04	861.79	1,370.00	3,276.81	38,321.68	400.00	600.00	0.00	1,000.00	40,321.68					
238	1468	ACTIVO	Técnicos	SP-AP	STA	797.00	92.25	55.79	861.79	1,370.00	400.00	300.00	300.00</																	

U.O.	N° PAP	N° CAP	ESTADO	GRUPO L	CLASIFICACION	INGRESOS IMPONIBLES		APORTES	INGRESOS NO IMPONIBLES		ESCOLARIDAD	AGUINALDO/ GRATIFICACION	OTROS OCASIONALES					COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual	
						DS 320-2022- EF-MUC DL 276	LEY 20057 - Compensacion Economica de Funcionarios Publicos		DS 261-2019- EF - Beneficio Extraord.Tra nitorio (O.Leg. 276)	LEY 20951 DCF 104			BONIFICACION OLARIDAD	DS 304-2012- EF(DT) - Aguinaldo por Fiestas Patrias	DS 304-2012- EF(DT) - Aguinaldo por Navidad	LEY 20057 - Aguinaldo por Fiestas Patrias	LEY 20057 - CTS (deposito Mayo)	LEY 20057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible			Incentivo Unico	Total	Total Anual			Escolaridad
DIRECCION DE AUTORIZACIONES ESPECIALES Y GARANTIAS																													
260	1698	ACTIVO	Profesionales	SP-ES	SPD	853.00	92.25	59.71	718.72	1,430.00	400.00	300.00	300.00	853.00	151.59	718.72	1,430.00	853.00	151.59	718.72	1,430.00	3,153.68	37,844.16	400.00	600.00	0.00	1,000.00	38,844.16	
261	1705	ACTIVO	Técnicos	SP-AP	STA	797.00	92.25	55.79	709.01	1,370.00	400.00	300.00	300.00	797.00	148.04	709.01	1,370.00	797.00	148.04	709.01	1,370.00	3,024.05	36,289.60	400.00	600.00	0.00	1,000.00	37,289.60	
262	1706	ACTIVO	Técnicos	SP-AP	STA	789.00	92.25	55.79	686.58	1,370.00	400.00	300.00	300.00	789.00	148.04	686.58	1,370.00	789.00	148.04	686.58	1,370.00	3,001.62	36,018.44	400.00	600.00	0.00	1,000.00	37,018.44	
263	1707	ACTIVO	Técnicos	SP-AP	STB	789.00	92.25	55.23	752.85	1,370.00	400.00	300.00	300.00	789.00	147.48	752.85	1,370.00	789.00	147.48	752.85	1,370.00	3,059.33	36,711.56	400.00	600.00	0.00	1,000.00	37,711.56	
264	1708	ACTIVO	Técnicos	SP-AP	STB	789.00	92.25	55.23	828.55	1,370.00	400.00	300.00	300.00	789.00	147.48	828.55	1,370.00	789.00	147.48	828.55	1,370.00	3,174.89	38,099.68	400.00	600.00	0.00	1,000.00	39,099.68	
265	1709	ACTIVO	Técnicos	SP-AP	STB	789.00	92.25	55.23	707.98	1,370.00	400.00	300.00	300.00	789.00	147.48	707.98	1,370.00	789.00	147.48	707.98	1,370.00	3,014.56	36,173.62	400.00	600.00	0.00	1,000.00	37,173.62	
266	1710	ACTIVO	Técnicos	SP-AP	STB	789.00	92.25	55.23	707.98	1,370.00	400.00	300.00	300.00	789.00	147.48	707.98	1,370.00	789.00	147.48	707.98	1,370.00	3,014.56	36,173.62	400.00	600.00	0.00	1,000.00	37,173.62	
267	1711	ACTIVO	Técnicos	SP-AP	STB	789.00	92.25	55.23	707.98	1,370.00	400.00	300.00	300.00	789.00	147.48	707.98	1,370.00	789.00	147.48	707.98	1,370.00	3,014.56	36,173.62	400.00	600.00	0.00	1,000.00	37,173.62	
268	1712	ACTIVO	Técnicos	SP-AP	STB	789.00	92.25	55.23	748.18	1,370.00	400.00	300.00	300.00	789.00	146.85	748.18	1,370.00	789.00	146.85	748.18	1,370.00	3,009.46	36,005.62	400.00	600.00	0.00	1,000.00	37,005.62	
269	1713	ACTIVO	Técnicos	SP-AP	STC	789.00	92.25	54.60	700.61	1,370.00	400.00	300.00	300.00	789.00	145.59	700.61	1,370.00	789.00	145.59	700.61	1,370.00	2,957.60	35,912.20	400.00	600.00	0.00	1,000.00	36,869.40	
270	1716	ACTIVO	Audíteres	SP-AP	SAB	789.00	92.25	53.34	700.01	1,370.00	400.00	300.00	300.00	789.00	145.59	700.01	1,370.00	789.00	145.59	700.01	1,370.00	2,957.60	35,912.20	400.00	600.00	0.00	1,000.00	36,869.40	
271	1717	ACTIVO	Audíteres	SP-AP	SAB	789.00	92.25	53.34	711.09	1,370.00	400.00	300.00	300.00	789.00	145.59	711.09	1,370.00	789.00	145.59	711.09	1,370.00	2,968.68	36,624.16	400.00	600.00	0.00	1,000.00	37,592.84	
272	1718	ACTIVO	Audíteres	SP-AP	SAB	789.00	92.25	53.34	745.68	1,370.00	400.00	300.00	300.00	789.00	145.59	745.68	1,370.00	789.00	145.59	745.68	1,370.00	3,003.27	35,039.24	400.00	600.00	0.00	1,000.00	36,039.24	
273	1719	ACTIVO	Audíteres	SP-AP	SAB	789.00	92.25	53.34	745.68	1,370.00	400.00	300.00	300.00	789.00	145.59	745.68	1,370.00	789.00	145.59	745.68	1,370.00	3,003.27	35,039.24	400.00	600.00	0.00	1,000.00	36,039.24	
274	1720	ACTIVO	Funcionarios y DP	SP-ES	SPD	853.00	92.25	68.74	806.43	1,500.00	400.00	300.00	300.00	853.00	160.59	806.43	1,500.00	853.00	160.59	806.43	1,500.00	3,559.42	42,113.04	400.00	600.00	0.00	1,000.00	43,113.04	
275	1721	ACTIVO	Funcionarios y DP	SP-ES	SPD	853.00	92.25	68.74	806.43	1,500.00	400.00	300.00	300.00	853.00	160.59	806.43	1,500.00	853.00	160.59	806.43	1,500.00	3,559.42	42,113.04	400.00	600.00	0.00	1,000.00	43,113.04	
276	1722	ACTIVO	Profesionales	SP-ES	SPD	853.00	92.25	59.71	707.15	1,430.00	400.00	300.00	300.00	853.00	151.59	707.15	1,430.00	853.00	151.59	707.15	1,430.00	3,270.32	37,705.32	400.00	600.00	0.00	1,000.00	38,705.32	
277	1723	ACTIVO	Profesionales	SP-ES	SPD	853.00	92.25	59.71	707.15	1,430.00	400.00	300.00	300.00	853.00	151.59	707.15	1,430.00	853.00	151.59	707.15	1,430.00	3,270.32	37,705.32	400.00	600.00	0.00	1,000.00	38,705.32	
278	1724	ACTIVO	Técnicos	SP-AP	STA	797.00	92.25	55.79	718.72	1,370.00	400.00	300.00	300.00	797.00	148.04	718.72	1,370.00	797.00	148.04	718.72	1,370.00	3,024.05	36,289.60	400.00	600.00	0.00	1,000.00	37,289.60	
279	1725	ACTIVO	Técnicos	SP-AP	STA	789.00	92.25	55.79	686.58	1,370.00	400.00	300.00	300.00	789.00	148.04	686.58	1,370.00	789.00	148.04	686.58	1,370.00	3,001.62	36,018.44	400.00	600.00	0.00	1,000.00	37,018.44	
280	1726	ACTIVO	Técnicos	SP-AP	STB	789.00	92.25	55.23	752.85	1,370.00	400.00	300.00	300.00	789.00	147.48	752.85	1,370.00	789.00	147.48	752.85	1,370.00	3,059.33	36,711.56	400.00	600.00	0.00	1,000.00	37,711.56	
281	1727	ACTIVO	Técnicos	SP-AP	STB	789.00	92.25	55.23	828.55	1,370.00	400.00	300.00	300.00	789.00	147.48	828.55	1,370.00	789.00	147.48	828.55	1,370.00	3,174.89	38,099.68	400.00	600.00	0.00	1,000.00	39,099.68	
282	1728	ACTIVO	Técnicos	SP-AP	STB	789.00	92.25	55.23	707.98	1,370.00	400.00	300.00	300.00	789.00	147.48	707.98	1,370.00	789.00	147.48	707.98	1,370.00	3,014.56	36,173.62	400.00	600.00	0.00	1,000.00	37,173.62	
283	1729	ACTIVO	Técnicos	SP-AP	STB	789.00	92.25	55.23	707.98	1,370.00	400.00	300.00	300.00	789.00	147.48	707.98	1,370.00	789.00	147.48	707.98	1,370.00	3,014.56	36,173.62	400.00	600.00	0.00	1,000.00	37,173.62	
284	1730	ACTIVO	Técnicos	SP-AP	STB	789.00	92.25	55.23	707.98	1,370.00	400.00	300.00	300.00	789.00	147.48	707.98	1,370.00	789.00	147.48	707.98	1,370.00	3,014.56	36,173.62	400.00	600.00	0.00	1,000.00	37,173.62	
285	1731	ACTIVO	Técnicos	SP-AP	STB	789.00	92.25	55.23	748.17	1,370.00	400.00	300.00	300.00	789.00	146.85	748.17	1,370.00	789.00	146.85	748.17	1,370.00	3,009.46	36,005.64	400.00	600.00	0.00	1,000.00	37,011.24	
286	1732	ACTIVO	Técnicos	SP-AP	STB	789.00	92.25	55.23	748.17	1,370.00	400.00	300.00	300.00	789.00	146.85	748.17	1,370.00	789.00	146.85	748.17	1,370.00	3,009.46	36,005.64	400.00	600.00	0.00	1,000.00	37,011.24	
287	1733	ACTIVO	Técnicos	SP-AP	STB	789.00	92.25	55.23	707.98	1,370.00	400.00	300.00	300.00	789.00	147.48	707.98	1,370.00	789.00	147.48	707.98	1,370.00	3,014.56	36,173.62	400.00	600.00	0.00	1,000.00	37,173.62	
288	1734	ACTIVO	Técnicos	SP-AP	STB	789.00	92.25	55.23	707.98	1,370.00	400.00	300.00	300.00	789.00	147.48	707.98	1,370.00	789.00	147.48	707.98	1,370.00	3,014.56	36,173.62	400.00	600.00	0.00	1,000.00	37,173.62	
289	1735	ACTIVO	Técnicos	SP-AP	STB	789.00	92.25	55.23	707.98	1,370.00	400.00	300.00	300.00	789.00	147.48	707.98													

U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIFICACION	NIVE F. REMUNERACION	INGRESOS IMPONIBLES	APORTES	INGRESOS NO IMPONIBLES	INCENTIVO UNICO	ESCOLARIDAD	AGUINALDO GRATIFICACION	COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Cento Total Anual	
							DS 320-2027-EP - HUC DL 276	FOSECEMI 7%	DS 261-2019-EP - Beneficio Extraordinario (D.Leg. 276)	LEY 79351 DCF 104	BONIFICACION OLARIDAD	DS 304-EP (Fifa OTT) Aguinaldo por Fiestas Patrias	DS 304-EP (Fifa OTT) Aguinaldo por Fiestas Patrias	LEY 20397-EP Aguinaldo por Fiestas Patrias	LEY 20397-EP CTS (deposito Noviembre)	LEY 20397-EP CTS (deposito Mayo)	LEY 20397-EP CTS (deposito Noviembre)			Escuolario d	Aguinaldo Gratificación	CTS		
412	1938	ACTIVO	Técnicos	SP-AP	STC	797.00	55.79	92.25	747.35	1,370.00	400.00	300.00	300.00	797.00	148.04	747.35	1,370.00	3,064.39	36,772.63	400.00	600.00	0.00	1,000.00	37,772.63
413	1937	ACTIVO	Técnicos	SP-AP	STC	780.00	54.60	92.25	747.35	1,370.00	400.00	300.00	300.00	780.00	146.85	747.35	1,370.00	3,043.69	36,526.63	400.00	600.00	0.00	1,000.00	37,526.63
414	1936	ACTIVO	Funcionarios y D FP	SP-AP	F-1	955.00	66.85	92.25	1,290.94	1,560.00	400.00	300.00	300.00	955.00	159.10	1,147.20	1,560.00	3,521.30	42,555.60	400.00	600.00	0.00	1,000.00	46,855.60
415	1943	ACTIVO	Auxiliares	SP-AP	SAB	762.00	53.34	92.25	685.42	1,350.00	400.00	300.00	300.00	762.00	145.59	685.42	1,350.00	2,944.01	35,333.12	400.00	600.00	0.00	1,000.00	36,333.12
416	1944	ACTIVO	Funcionarios y D FP	SP-AP	F-1	955.00	66.85	92.25	1,290.94	1,560.00	400.00	300.00	300.00	955.00	159.10	1,147.20	1,560.00	3,521.30	42,555.60	400.00	600.00	0.00	1,000.00	46,855.60
417	1947	ACTIVO	Técnicos	SP-AP	STA	797.00	55.79	92.25	747.35	1,370.00	400.00	300.00	300.00	797.00	148.04	747.35	1,370.00	3,064.39	36,772.63	400.00	600.00	0.00	1,000.00	37,772.63
418	1940	ACTIVO	Funcionarios y D FP	SP-AP	STC	780.00	54.60	92.25	747.35	1,370.00	400.00	300.00	300.00	780.00	146.85	747.35	1,370.00	3,043.69	36,526.63	400.00	600.00	0.00	1,000.00	37,526.63
419	1950	ACTIVO	Funcionarios y D FP	SP-AP	F-1	955.00	66.85	92.25	1,290.94	1,560.00	400.00	300.00	300.00	955.00	159.10	1,147.20	1,560.00	3,521.30	42,555.60	400.00	600.00	0.00	1,000.00	46,855.60
420	1949	ACTIVO	Funcionarios y D FP	SP-AP	F-1	955.00	66.85	92.25	1,290.94	1,560.00	400.00	300.00	300.00	955.00	159.10	1,147.20	1,560.00	3,521.30	42,555.60	400.00	600.00	0.00	1,000.00	46,855.60
421	1954	ACTIVO	Funcionarios y D FP	SP-AP	F-1	955.00	66.85	92.25	1,290.94	1,560.00	400.00	300.00	300.00	955.00	159.10	1,147.20	1,560.00	3,521.30	42,555.60	400.00	600.00	0.00	1,000.00	46,855.60
422	1957	ACTIVO	Funcionarios y D FP	SP-AP	F-1	955.00	66.85	92.25	1,290.94	1,560.00	400.00	300.00	300.00	955.00	159.10	1,147.20	1,560.00	3,521.30	42,555.60	400.00	600.00	0.00	1,000.00	46,855.60
423	1960	ACTIVO	Funcionarios y D FP	SP-AP	F-1	955.00	66.85	92.25	1,290.94	1,560.00	400.00	300.00	300.00	955.00	159.10	1,147.20	1,560.00	3,521.30	42,555.60	400.00	600.00	0.00	1,000.00	46,855.60
424	1963	ACTIVO	Funcionarios y D FP	SP-AP	F-1	955.00	66.85	92.25	1,290.94	1,560.00	400.00	300.00	300.00	955.00	159.10	1,147.20	1,560.00	3,521.30	42,555.60	400.00	600.00	0.00	1,000.00	46,855.60
425	1966	ACTIVO	Técnicos	SP-AP	STB	789.00	55.23	92.25	707.46	1,370.00	400.00	300.00	300.00	789.00	147.48	707.46	1,370.00	3,013.94	36,167.28	400.00	600.00	0.00	1,000.00	37,167.28
426	1967	ACTIVO	Funcionarios y D FP	SP-AP	F-1	955.00	66.85	92.25	1,290.94	1,560.00	400.00	300.00	300.00	955.00	159.10	1,147.20	1,560.00	3,521.30	42,555.60	400.00	600.00	0.00	1,000.00	46,855.60
427	1971	ACTIVO	Funcionarios y D FP	SP-AP	F-1	955.00	66.85	92.25	1,290.94	1,560.00	400.00	300.00	300.00	955.00	159.10	1,147.20	1,560.00	3,521.30	42,555.60	400.00	600.00	0.00	1,000.00	46,855.60
428	1974	ACTIVO	Técnicos	SP-AP	STC	780.00	54.60	92.25	747.35	1,370.00	400.00	300.00	300.00	780.00	146.85	747.35	1,370.00	3,043.69	36,526.63	400.00	600.00	0.00	1,000.00	37,526.63
429	1975	ACTIVO	Funcionarios y D FP	SP-AP	F-1	955.00	66.85	92.25	1,290.94	1,560.00	400.00	300.00	300.00	955.00	159.10	1,147.20	1,560.00	3,521.30	42,555.60	400.00	600.00	0.00	1,000.00	46,855.60
430	1978	ACTIVO	Funcionarios y D FP	SP-AP	F-1	955.00	66.85	92.25	1,290.94	1,560.00	400.00	300.00	300.00	955.00	159.10	1,147.20	1,560.00	3,521.30	42,555.60	400.00	600.00	0.00	1,000.00	46,855.60
431	1981	ACTIVO	Funcionarios y D FP	SP-AP	F-1	955.00	66.85	92.25	1,290.94	1,560.00	400.00	300.00	300.00	955.00	159.10	1,147.20	1,560.00	3,521.30	42,555.60	400.00	600.00	0.00	1,000.00	46,855.60
432	1984	ACTIVO	Funcionarios y D FP	SP-AP	F-1	955.00	66.85	92.25	1,290.94	1,560.00	400.00	300.00	300.00	955.00	159.10	1,147.20	1,560.00	3,521.30	42,555.60	400.00	600.00	0.00	1,000.00	46,855.60
433	1987	ACTIVO	Funcionarios y D FP	SP-AP	F-1	955.00	66.85	92.25	1,290.94	1,560.00	400.00	300.00	300.00	955.00	159.10	1,147.20	1,560.00	3,521.30	42,555.60	400.00	600.00	0.00	1,000.00	46,855.60
434	1990	ACTIVO	Funcionarios y D FP	SP-AP	F-1	955.00	66.85	92.25	1,290.94	1,560.00	400.00	300.00	300.00	955.00	159.10	1,147.20	1,560.00	3,521.30	42,555.60	400.00	600.00	0.00	1,000.00	46,855.60
435	1991	ACTIVO	Funcionarios y D FP	SP-AP	F-1	955.00	66.85	92.25	1,290.94	1,560.00	400.00	300.00	300.00	955.00	159.10	1,147.20	1,560.00	3,521.30	42,555.60	400.00	600.00	0.00	1,000.00	46,855.60
436	1994	ACTIVO	Funcionarios y D FP	SP-AP	F-1	955.00	66.85	92.25	1,290.94	1,560.00	400.00	300.00	300.00	955.00	159.10	1,147.20	1,560.00	3,521.30	42,555.60	400.00	600.00	0.00	1,000.00	46,855.60
437	1998	ACTIVO	Funcionarios y D FP	SP-AP	F-1	955.00	66.85	92.25	1,290.94	1,560.00	400.00	300.00	300.00	955.00	159.10	1,147.20	1,560.00	3,521.30	42,555.60	400.00	600.00	0.00	1,000.00	46,855.60
438	2001	ACTIVO	Funcionarios y D FP	SP-AP	F-1	955.00	66.85	92.25	1,290.94	1,560.00	400.00	300.00	300.00	955.00	159.10	1,147.20	1,560.00	3,521.30	42,555.60	400.00	600.00	0.00	1,000.00	46,855.60
439	2004	ACTIVO	Funcionarios y D FP	SP-AP	F-1	955.00	66.85	92.25	1,290.94	1,560.00	400.00	300.00	300.00	955.00	159.10	1,147.20	1,560.00	3,521.30	42,555.60	400.00	600.00	0.00	1,000.00	46,855.60
440	2007	ACTIVO	Técnicos	SP-AP	STC	780.00	54.60	92.25	747.35	1,370.00	400.00	300.00	300.00	780.00	146.85	747.35	1,370.00	3,043.69	36,526.63	400.00	600.00	0.00	1,000.00	37,526.63
441	2008	VACANTE	Funcionarios y D FP	SP-AP	F-1	955.00	66.85	92.25	1,290.94	1,560.00	400.00	300.00	300.00	955.00	159.10	1,147.20	1,560.00	3,521.30	42,555.60	400.00	600.00	0.00	1,000.00	46,855.60
442	2011	VACANTE	Funcionarios y D FP	SP-AP	F-1	955.00	66.85	92.25	1,290.94	1,560.00	400.00	300.00	300.00	955.00	159.10	1,147.20	1,560.00	3,521.30	42,555.60	400.00	600.00	0.00	1,000.00	46,855.60
443	2014	VACANTE	Funcionarios y D FP	SP-AP	F-1	955.00	66.85	92.25	1,290.94	1,560.00	400.00	300.00	300.00	955.00	159.10	1,147.20	1,560.00	3,521.30	42,555.60	400.00	600.00	0.00	1,000.00	46,855.60
444	2018	VACANTE	Funcionarios y D FP	SP-AP	F-1	955.00	66.85	92.25	1,290.94	1,560.00	400.00	300.00	300.00	955.00	159.10	1,147.20	1,560.00	3,521.30	42,555.60	400.00	600.00	0.00	1,000.00	46,855.60
445	2021	VACANTE	Funcionarios y D FP	SP-AP	F-1	955.00	66.85	92.25	1,290.94	1,560.00	400.00	300.00	300.00	955.00	159.10	1,147.20	1,560.00	3,521.30	42,555.60	400.00	600.00	0.00	1,000.00	46,855.60
446	2024	VACANTE	Funcionarios y D FP	SP-AP	F-1	955.00	66.85	92.25	1,290.94	1,560.00	400.00	300.00	300.00	955.00	159.10	1,147.20	1,560.00	3,521.30	42,555.60	400.00	600.00	0.00	1,000.00	46,855.60
447	2027	VACANTE	Funcionarios y D FP	SP-AP	F-1	955.00	66.85	92.25	1,290.94	1,560.00	400.00	300.00	300.00	955.00	159.10	1,147.20	1,560.00	3,521.30	42,555.60	400.00	600.00	0.00	1,000.00	46,855.60
448	2030	VACANTE	Funcionarios y D FP	SP-AP	F-1	955.00	66.85	92.25	1,290.94	1,560.00	400.00	300.00	300.00	955.00	159.10	1,147.20	1,560.00	3,521.30	42,555.60	400.00	600.00	0.00	1,000.00	46,855.60
449	2033	VACANTE	Funcionarios y D FP	SP-AP	F-1	955.00	66.85	92.25	1,290.94	1,560.00	400.00	300.00	300.00	955.00	159.10	1,147.20	1,560.00	3,521.30	42,555.60	400.00	600.00	0.00	1,000.00	46,855.60
450	2036	VACANTE	Funcionarios y D FP	SP-AP	F-1	955.00	66.85	92.25	1,290.94	1,560.00	400.00	300.00	300.00	955.00	159.10	1,147.20	1,560.00	3,521.30	42,555.60	400.00	600.00	0.00	1,000.00	46,855.60
451	2040	VACANTE	Funcionarios y D FP	SP-AP	F-1	955.00	66.85	92.25	1,290.94	1,560.00	400.00	300.00	300.00	955.00	159.10	1,147.20	1,560.00	3,521.30	42,555.60	400.00	600.00	0.00	1,000.00	46,855.60
452	2043	VACANTE	Funcionarios y D FP	SP-AP	F-1	955.00	66.85	92.25	1,290.94	1,560.00	400.00	300.00	300.00	955.00	159.10	1,147.20	1,560.00	3,521.30	42,555.60	400.00	600.00	0.00	1,000.00	46,855.60
453	2046	VACANTE	Funcionarios y D FP	SP-AP	F-1	955.00	66.85	92.25	1,290.94	1,560.00	400.00	300.00	300.00	955.00	159.10	1,147.20	1,560.00	3,521.30	42,555.60	400.00	600.00	0.00	1,000.00	46,855.60
454	2049	VACANTE	Funcionarios y D FP	SP-AP	F-1	955.00	66.85	92.25	1,290.94	1,560.00	400.00	300.00	300.00	955.00	159.10	1,147.20	1,560.00							

U.O.	N° P.A.P	N° CAP	ESTADO	GRUPO FUNCIONAL	CLASIFICACION	NIVEL	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO UNICO	ESCOLARIDAD	AGUINALDO GRATIFICACION	OTROS OCASIONALES				COSTO MENSUAL				COSTO OCASIONAL			Cotio Total Anual			
							DS 370-202-EP-AUC DL 276	Ley 20057-Compensacion Economica de Funcionarios o Publico	ESSALUD	FOSCECMI 7%					DS 261-2019-Beneficio Extraord.Tra insorlio (O.Leg. 276)	Ley 29931 BONIF. ESC OLARIDAD DCF 104	DS 304-2012-EP (Sta.OI) Aguinaldo por Pistas	DS 304-2012-EP (Sta.OI) Aguinaldo por Navidad	Ley 20057- Aguinaldo por Pistas	Ley 20057- Aguinaldo por Navidad	Ley 20037- CTS (Deposito Noviembre)	Ley 20037- CTS (Deposito Mayo)	Ingreso No Imponible	Aportes	Ingreso No Imponible		Total Mensual	Total Anual	Escolaridad
1336	3988		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1337	3990		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1338	3992		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1340	3994		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1341	3998		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1342	4000		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1343	4002		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1344	4004		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1345	4006		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1346	4008		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1347	4010		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1348	4012		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1349	4014		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1350	4016		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1351	4018		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1352	4020		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1353	4022		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1354	4024		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1355	4026		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1356	4028		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1357	4030		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1358	4032		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1359	4034		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1360	4036		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1361	4038		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1362	4040		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1363	4042		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1364	4044		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1365	4046		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1366	4048		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1367	4050		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1368	4052		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1369	4054		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1370	4056		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1371	4058		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1372	4060		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1373	4062		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1374	4064		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1375	4066		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1376	4068		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	39,655.60
1377	4070		VACANTE	Funcionarios y O.P.P	F-1		955.00		92.25	65.85	680.94	1,550.00	400.00	300.00	300.00				955.00	159.10	547.20	1,560.							

U.O.	N° P.A.P	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLAS. F. CARGO	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS IMPONIBLES	INCENTIVO UNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACION	OTROS OCASIONALES					COSTO MENSUAL					COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 200-2022 EF (Rta.OT) 216	Lev 20057-Compensa cion Economica de la Funcionari o Publico	ESSALUD	FORCECIMI 7%					DS 261-2019- EF - Beneficio Extraord.Tra mitorio (O.Leg. 276)	Lev 29951 DCF 104	BONIF. ESC OLARIDAD	DS 304- 2012- EF(Rta.OT) Aguinaldo por Fiestas Patrias	DS 304- 2012- EF(Rta.OT) Aguinaldo por Fiestas Patrias	Lev 20057 -CTS (deposito Noviembre u)	Lev 20057 -CTS (deposito Mayo)	Lev 20057 - Aguinaldo por Fiestas Patrias	Ingreso No Imponible	Aportes	Ingreso Imponible	Total Mensual	Total Anual		
	1644	4604	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1645	4606	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1646	4608	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1647	4610	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1648	4612	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1649	4614	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1650	4616	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1651	4618	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1652	4620	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1653	4622	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1654	4624	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1655	4626	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1656	4628	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1657	4630	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1658	4632	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1659	4634	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1660	4636	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1661	4638	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1662	4640	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1663	4642	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1664	4644	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1665	4646	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1666	4648	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1667	4650	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1668	4652	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1669	4654	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1670	4656	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1671	4658	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1672	4660	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1673	4662	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1674	4664	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1675	4666	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1676	4668	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1677	4670	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1678	4672	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1679	4674	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1680	4676	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1681	4678	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1682	4680	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1683	4682	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1684	4684	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1685	4686	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94	1,560.00	400.00	300.00	300.00	955.00	159.10	547.20	1,560.00	3,221.30	38,655.60	400.00	600.00	0.00	1,000.00	38,655.60			
	1686	4688	VACANTE	Funcionarios y D.FP	F-1		955.00		92.25	66.85	680.94																		

ANEXO N° 02 - PRESUPUESTO ANALÍTICO DE PERSONAL - RESUMEN PAP 2023
Unidad Ejecutora / Pliego / Sector: 001-26: MINISTERIO DEL INTERIOR-OFICINA GENERAL DE ADMINISTRACION /007: M. DEL INTERIOR / 07: INTERIOR
Fuente de Financiamiento: RECURSOS ORDINARIOS

REGISTROS			COSTO MENSUAL						COSTO OCASIONAL				Total Ocasional		Costo Total Anual	
TIPO	ESTADO	CANTIDAD	Ingreso Imponible	Carga Social	Ingreso No Imponible	Incentivo Único	Guardia Hospital.	Total Mensual	Total Anual	Escolaridad	Aguinaldo/ Gratificación	CTS	Otros Ingresos Ocasionales	Aportes Ocasionales		
PLAZAS	Ocupados	2,122	2,062,099.31	341,952.46	1,324,976.77	3,222,390.00	0.00	6,951,418.54	83,417,022.48	847,200.00	1,492,800.00	111,000.00	0.00	0.00	2,451,000.00	85,868,022.48
	Vacantes	509	521,684.31	85,324.16	380,843.17	706,110.00	0.00	1,693,961.64	20,327,539.68	202,000.00	525,000.00	111,000.00	0.00	0.00	838,000.00	21,165,539.68
NO PLAZAS	Ocupados	1,613	1,540,415.00	256,628.30	944,133.60	2,516,280.00	0.00	5,257,456.90	63,089,482.80	645,200.00	967,800.00	0.00	0.00	0.00	1,613,000.00	64,702,482.80
	Vacantes	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL			2,122	2,062,099.31	341,952.46	1,324,976.77	3,222,390.00	0.00	6,951,418.54	83,417,022.48	847,200.00	1,492,800.00	111,000.00	0.00	2,451,000.00	85,868,022.48

Firmado digitalmente por:
CATAY MALPICA Maria
Teresa FAU 20131388968 soft
Motivo: Doy V° B°
Fecha: 28/08/2023 18:03:28-0500

Firmado digitalmente por:
ZAPATA CHAPOÑAN Glenda
Del Rosario FAU 20131388968
soft
Motivo: En señal de
conformidad
Fecha: 28/08/2023 19:43:01-0600

