

ANEXO N° 01
PLIEGO 135 - SEGURO INTEGRAL DE SALUD
UNIDAD EJECUTORA 001 - 1091 SEGURO INTEGRAL DE SALUD
TRANSFERENCIA FINANCIERA - RECURSOS ORDINARIOS JULIO 2023

PLIEGOS	DNTP	UNIDAD EJECUTORA	Prestaciones Administrativas (Por Expediente) - Segunda transferencia 50%				Total Prestaciones Administrativas (Por Expediente) 50%	Prestaciones Administrativas (por expediente) - Prospectivo (proyección)					Total Prestaciones Administrativas (por expediente) - Prospectivo (proyección)	Total general
			Casas Maternas	Procedimientos Especiales	Traslado de Emergencia	Traslado de Emergencia		Casas Maternas	Casas Maternas	Procedimientos Especiales	Traslado de Emergencia	Traslado de Emergencia		
			Presupuesto regular	Presupuesto regular	Ley 31638 (Ampliación DU 046)	Presupuesto regular		Ley 31638 (Ampliación DU 046)	Presupuesto regular	Presupuesto regular	Ley 31638 (Ampliación DU 046)	Presupuesto regular		
			9002	9002	9002	9002		9002	9002	9002	9002	9002		
AMAZONAS	725	REGION AMAZONAS - SALUD	0.00	0.00	0.00	77,920.00	77,920.00	0.00	0.00	0.00	0.00	15,085.00	15,085.00	93,005.00
	998	REGION AMAZONAS - HOSPITAL DE APOYO CHACHAPOYAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,835.00	64,835.00	64,835.00
	1101	REGION AMAZONAS - HOSPITAL DE APOYO BAGUA	0.00	0.00	0.00	98,855.00	98,855.00	0.00	0.00	0.00	0.00	14,718.00	113,573.00	113,573.00
	1350	GOB. REG. AMAZONAS - SALUD UTCUBAMBA	0.00	0.00	0.00	68,116.00	68,116.00	0.00	0.00	0.00	0.00	0.00	0.00	68,116.00
	1664	GOB. REG. DPTO. DE AMAZONAS - SALUD CONDOCANQUI	0.00	0.00	7,188.00	0.00	7,188.00	0.00	0.00	0.00	0.00	105,751.00	105,751.00	112,939.00
Total AMAZONAS			0.00	0.00	7,188.00	244,891.00	252,079.00	0.00	0.00	0.00	0.00	200,389.00	200,389.00	452,468.00
ÁNCASH	740	REGION ANCASH - SALUD RECUAY CARHUAZ	0.00	0.00	0.00	15,155.00	15,155.00	0.00	0.00	0.00	0.00	20,876.00	20,876.00	36,031.00
	741	REGION ANCASH - SALUD HUARAZ	0.00	0.00	0.00	105,080.00	105,080.00	0.00	0.00	0.00	0.00	193,611.00	193,611.00	298,691.00
	742	REGION ANCASH - SALUD ELEAZAR GUZMAN BARRON	0.00	0.00	0.00	25,030.00	25,030.00	0.00	0.00	0.00	0.00	48,996.00	48,996.00	74,026.00
	744	REGION ANCASH - SALUD CARAZ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.00	17,517.00	17,584.00	17,584.00
	745	REGION ANCASH - SALUD POMABAMBA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,967.00	66,967.00	66,967.00
	746	REGION ANCASH - SALUD HUARI	0.00	0.00	7,536.00	0.00	7,536.00	0.00	0.00	0.00	0.00	33,957.00	33,957.00	41,493.00
	1421	REGION ANCASH - RED DE SALUD PACIFICO SUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,235.00	35,235.00	35,235.00
Total ÁNCASH			0.00	0.00	7,536.00	145,265.00	152,801.00	0.00	0.00	0.00	67.00	417,159.00	417,226.00	570,027.00
APURÍMAC	756	REGION APURIMAC - SALUD CHANKA	54,062.00	0.00	0.00	25,096.00	79,158.00	0.00	61,021.00	0.00	0.00	17,568.00	78,589.00	157,747.00
	1037	REGION APURIMAC - HOSPITAL GUILLERMO DIAZ DE LA VEGA-ABANCAY	5,990.00	0.00	0.00	0.00	5,990.00	0.00	0.00	0.00	0.00	0.00	0.00	5,990.00
	1038	REGION APURIMAC - HOSPITAL SUBREGIONAL DE ANDAHUAYLAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,249.00	19,249.00	19,249.00
	1497	GOB. REG. APURIMAC - RED DE SALUD VIRGEN DE COCHARCAS	38,717.00	0.00	0.00	39,118.00	77,835.00	0.00	22,171.00	0.00	0.00	13,995.00	36,166.00	114,001.00
	1498	REGION APURIMAC - RED DE SALUD ABANCAY	24,829.00	0.00	0.00	50,962.00	75,791.00	300.00	7,571.00	0.00	0.00	6,385.00	14,256.00	90,047.00
	1499	REGION APURIMAC - RED DE SALUD GRAU	7,934.00	0.00	0.00	59,030.00	66,964.00	240.00	7,933.00	0.00	0.00	10,664.00	18,837.00	85,801.00
	1500	REGION APURIMAC - RED DE SALUD COTABAMBAS	41,840.00	0.00	0.00	59,635.00	101,475.00	0.00	0.00	0.00	0.00	16,609.00	16,609.00	118,084.00
	1501	REGION APURIMAC - RED DE SALUD ANTABAMBA	0.00	0.00	0.00	41,976.00	41,976.00	0.00	5,293.00	0.00	0.00	38,783.00	44,076.00	86,052.00
	1502	REGION APURIMAC - RED DE SALUD AYMARES	0.00	0.00	0.00	29,950.00	29,950.00	0.00	7,873.00	0.00	0.00	3,955.00	11,828.00	41,778.00
Total APURÍMAC			173,372.00	0.00	0.00	305,767.00	479,139.00	540.00	111,862.00	0.00	0.00	127,208.00	239,610.00	718,749.00
AREQUIPA	765	REGION AREQUIPA - SALUD	0.00	0.00	0.00	4,310.00	4,310.00	0.00	0.00	0.00	240.00	3,123.00	3,363.00	7,673.00
	767	REGION AREQUIPA - HOSPITAL REGIONAL HONORIO DELGADO	0.00	158,641.00	0.00	0.00	158,641.00	0.00	0.00	83,751.00	0.00	0.00	83,751.00	242,392.00
	769	REGION AREQUIPA - SALUD APLAO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,551.00	46,551.00	46,551.00
	1222	REGION AREQUIPA - SALUD RED PERIFERICA AREQUIPA	0.00	0.00	0.00	22,552.00	22,552.00	0.00	0.00	0.00	0.00	0.00	0.00	22,552.00
	1320	REG. AREQUIPA - INST. REG. DE ENFERMEDADES NEOPLASICAS DEL SUR (IREN SU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,083.00	0.00	0.00	7,083.00	7,083.00
Total AREQUIPA			0.00	158,641.00	0.00	26,862.00	185,503.00	0.00	0.00	90,834.00	240.00	49,674.00	140,748.00	326,251.00
AYACUCHO	1024	REGION AYACUCHO - HOSPITAL HUAMANGA	0.00	0.00	0.00	163,207.00	163,207.00	0.00	0.00	0.00	0.00	85,120.00	85,120.00	248,327.00
	1025	REGION AYACUCHO - SALUD SUR AYACUCHO	0.00	0.00	0.00	91,691.00	91,691.00	0.00	0.00	0.00	0.00	6,570.00	6,570.00	98,261.00
	1045	REGION AYACUCHO - SALUD CENTRO AYACUCHO	0.00	0.00	0.00	95,968.00	95,968.00	149.00	7,131.00	0.00	0.00	26,867.00	34,147.00	130,115.00
	1046	REGION AYACUCHO - SALUD SARA SARA	0.00	0.00	0.00	86,978.00	86,978.00	0.00	0.00	0.00	0.00	16,603.00	16,603.00	103,581.00
	1321	REG. AYACUCHO - RED DE SALUD AYACUCHO NORTE	8,780.00	0.00	0.00	54,057.00	62,837.00	90.00	0.00	0.00	0.00	18,719.00	18,809.00	81,646.00
	1362	GOB. REG. DE AYACUCHO - RED DE SALUD HUAMANGA	23,845.00	0.00	0.00	66,325.00	90,170.00	0.00	0.00	0.00	0.00	783.00	783.00	90,953.00
	1489	GOB. REG. DE AYACUCHO - RED DE SALUD SAN MIGUEL	12,232.00	0.00	0.00	47,149.00	59,381.00	90.00	0.00	0.00	0.00	31,429.00	31,519.00	90,900.00
	1490	GOB. REG. DE AYACUCHO - RED DE SALUD SAN FRANCISCO	0.00	0.00	0.00	101,054.00	101,054.00	397.00	11,411.00	0.00	0.00	19,815.00	31,623.00	132,677.00
Total AYACUCHO			44,857.00	0.00	0.00	706,429.00	751,286.00	726.00	18,542.00	0.00	0.00	205,906.00	225,174.00	976,460.00
CAJAMARCA	785	REGION CAJAMARCA - SALUD CAJAMARCA	0.00	0.00	0.00	295,514.00	295,514.00	0.00	0.00	0.00	0.00	3,403.00	3,403.00	298,917.00
	786	REGION CAJAMARCA - SALUD CHOTA	0.00	0.00	0.00	46,693.00	46,693.00	0.00	0.00	0.00	0.00	91,294.00	91,294.00	137,987.00
	787	REGION CAJAMARCA - SALUD CUTERVO	0.00	0.00	0.00	187,005.00	187,005.00	0.00	0.00	0.00	0.00	81,287.00	81,287.00	268,292.00
	788	REGION CAJAMARCA - SALUD JAEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,686.00	13,686.00	13,686.00
	1047	REGION CAJAMARCA - HOSPITAL GENERAL DE JAEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,368.00	19,368.00	19,368.00
	1539	GOB. REG. CAJAMARCA - HOSPITAL JOSE H. SOTO CADENILLAS - CHOTA	0.00	0.00	0.00	61,448.00	61,448.00	0.00	0.00	0.00	0.00	30,488.00	30,488.00	91,936.00
	1654	GOB. REG. CAJAMARCA - SALUD SAN IGNAC												

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PLIEGOS	DNTP	UNIDAD EJECUTORA	Prestaciones Administrativas (Por Expediente) - Segunda transferencia 50%				Total Prestaciones Administrativas (Por Expediente) 50%	Prestaciones Administrativas (por expediente) - Prospectivo (proyección)					Total Prestaciones Administrativas (por expediente) - Prospectivo (proyección)	Total general	
			Casas Maternas	Procedimientos Especiales	Traslado de Emergencia	Traslado de Emergencia		Casas Maternas	Casas Maternas	Procedimientos Especiales	Traslado de Emergencia	Traslado de Emergencia			
			Presupuesto regular	Presupuesto regular	Ley 31638 (Ampliación DU 046)	Presupuesto regular		Ley 31638 (Ampliación DU 046)	Presupuesto regular	Presupuesto regular	Ley 31638 (Ampliación DU 046)	Presupuesto regular			
			9002	9002	9002	9002		9002	9002	9002	9002	9002			
Total HUÁNUCO			0.00	0.00	0.00	39,558.00	39,558.00	378.00	0.00	0.00	0.00	119.00	66,485.00	66,982.00	106,540.00
ICA	1195	REGION ICA - HOSPITAL SAN JUAN DE DIOS PISCO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,334.00	35,334.00	35,334.00	
Total ICA			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,334.00	35,334.00	35,334.00	
INEN	1235	INSTITUTO NACIONAL DE ENFERMEDADES NEOPLASICAS	0.00	18,262.00	0.00	0.00	18,262.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,262.00
Total INEN			0.00	18,262.00	0.00	0.00	18,262.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,262.00
IPRESS ESPECIALIZADA	124	INSTITUTO NACIONAL DE OFTALMOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,185.00	0.00	0.00	1,185.00	1,185.00	
	126	INSTITUTO NACIONAL DE SALUD DEL NIÑO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,111.00	0.00	0.00	93,111.00	93,111.00	
	1512	INSTITUTO NACIONAL DE SALUD DEL NIÑO - SAN BORJA	0.00	0.00	0.00	22,181.00	22,181.00	0.00	0.00	15,509.00	0.00	15,271.00	30,780.00	52,961.00	
Total IPRESS ESPECIALIZADAS			0.00	0.00	0.00	22,181.00	22,181.00	0.00	0.00	109,805.00	0.00	15,271.00	125,076.00	147,257.00	
JUNÍN	825	REGION JUNIN - SALUD EL CARMEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,876.00	23,876.00	23,876.00	
	826	REGION JUNIN - SALUD JAUJA	0.00	0.00	0.00	7,860.00	7,860.00	0.00	0.00	0.00	252.00	12,126.00	12,378.00	20,238.00	
	827	REGION JUNIN - SALUD TARMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,881.00	4,881.00	4,881.00	
	829	REGION JUNIN - SALUD SATIPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,292.00	51,292.00	51,292.00	
	830	REGION JUNIN - SALUD JUNIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,375.00	2,375.00	2,375.00	
	1224	REGION JUNIN - RED DE SALUD DEL VALLE DEL MANTARO	0.00	0.00	0.00	10,215.00	10,215.00	0.00	0.00	0.00	0.00	20,438.00	20,438.00	30,653.00	
	1612	GOB. REG. DE JUNIN - RED DE SALUD PICHANAKI	0.00	0.00	0.00	33,282.00	33,282.00	0.00	0.00	0.00	0.00	19,884.00	19,884.00	53,166.00	
	1613	GOB. REG. DE JUNIN - RED DE SALUD SAN MARTIN DE PANGOA	0.00	0.00	0.00	7,878.00	7,878.00	0.00	0.00	0.00	404.00	7,939.00	8,343.00	16,221.00	
	1615	GOB. REG. DE JUNIN - SALUD CHUPACA	0.00	0.00	0.00	9,854.00	9,854.00	0.00	0.00	0.00	0.00	484.00	1,123.00	1,607.00	
	1731	GOB. REG. DE JUNIN - HOSPITAL REGIONAL DOCENTE JULIO CESAR DEMARINI CAI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497.00	3,431.00	3,928.00	3,928.00	
	Total JUNÍN			0.00	0.00	0.00	69,089.00	69,089.00	0.00	0.00	0.00	1,637.00	147,365.00	149,002.00	218,091.00
	LA LIBERTAD	848	REGION LA LIBERTAD - SALUD TRUJILLO SUR OESTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163,758.00	0.00	0.00	163,758.00	163,758.00
		849	REGION LA LIBERTAD - SALUD CHEPEN	0.00	0.00	0.00	20,458.00	20,458.00	0.00	0.00	0.00	0.00	38,967.00	38,967.00	59,425.00
850		REGION LA LIBERTAD - SALUD PACASMAYO	0.00	0.00	0.00	5,219.00	5,219.00	0.00	0.00	0.00	0.00	53,205.00	53,205.00	58,424.00	
851		REGION LA LIBERTAD - SALUD SANCHEZ CARRION	0.00	0.00	0.00	36,855.00	36,855.00	0.00	0.00	0.00	0.00	10,116.00	10,116.00	46,971.00	
852		REGION LA LIBERTAD - SALUD SANTIAGO DE CHUCO	0.00	0.00	0.00	43,277.00	43,277.00	0.00	0.00	0.00	0.00	16,043.00	16,043.00	59,320.00	
853		REGION LA LIBERTAD - SALUD OTUZCO	0.00	0.00	0.00	42,587.00	42,587.00	0.00	0.00	0.00	0.00	36,847.00	36,847.00	79,434.00	
854		REGION LA LIBERTAD - SALUD TRUJILLO ESTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,360.00	1,360.00	1,360.00	
1282		R.LA LIBERTAD- INST. REG.ENFERMEDADES NEOPLASICAS "LUIS PINILLOS GANOZ/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	611,980.00	0.00	0.00	611,980.00	611,980.00	
1616		GOB. REG. DE LA LIBERTAD - SALUD JULCAN	0.00	0.00	0.00	9,080.00	9,080.00	0.00	0.00	0.00	0.00	15,302.00	15,302.00	24,382.00	
1617		GOB. REG. DE LA LIBERTAD - SALUD VIRU	0.00	0.00	0.00	3,496.00	3,496.00	0.00	0.00	0.00	0.00	11,342.00	11,342.00	14,838.00	
1618		GOB. REG. DE LA LIBERTAD - SALUD ASCOPE	0.00	0.00	0.00	5,203.00	5,203.00	0.00	0.00	0.00	0.00	8,806.00	8,806.00	14,009.00	
1619		GOB. REG. DE LA LIBERTAD - SALUD GRAN CHIMU	0.00	0.00	0.00	11,140.00	11,140.00	0.00	0.00	0.00	0.00	14,376.00	14,376.00	25,516.00	
1738		GOB. REG. DE LA LIBERTAD - SALUD PATAZ	0.00	0.00	0.00	5,347.00	5,347.00	0.00	0.00	0.00	0.00	15,397.00	15,397.00	20,744.00	
Total LA LIBERTAD			0.00	0.00	0.00	182,662.00	182,662.00	0.00	0.00	775,738.00	0.00	221,761.00	997,499.00	1,180,161.00	
LAMBAYEQUE	1422	HOSPITAL REGIONAL LAMBAYEQUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,767.00	37,767.00	37,767.00	
Total LAMBAYEQUE			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,767.00	37,767.00	37,767.00	
LIMA	1286	REGION LIMA - HOSP. HUACHO-HUAURA- OYON Y SERV. BASICOS DE SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,048.00	4,048.00	4,048.00	
	1289	REGION LIMA - HOSP. BARRANCA - CAJATAMBO Y SERV. BASICOS DE SALUD	0.00	0.00	0.00	6,616.00	6,616.00	0.00	0.00	0.00	0.00	23,826.00	23,826.00	30,442.00	
	1291	REGION LIMA - SERV. BASICOS DE SALUD CHILCA-MALA	0.00	0.00	0.00	11,258.00	11,258.00	0.00	0.00	0.00	550.00	878.00	1,428.00	12,686.00	
	1404	GOB. REG. DE LIMA- RED DE SALUD DE HUAROCHIRÍ	0.00	0.00	0.00	6,219.00	6,219.00	0.00	0.00	0.00	0.00	1,077.00	1,077.00	7,296.00	
Total LIMA			0.00	0.00	0.00	24,093.00	24,093.00	0.00	0.00	0.00	550.00	29,829.00	30,379.00	54,472.00	
LORETO	870	REGION LORETO - SALUD LORETO	0.00	0.00	0.00	1,496,422.00	1,496,422.00	0.00	13,992.00	0.00	0.00	544,123.00	558,115.00	2,054,537.00	
	871	REGION LORETO - SALUD YURIMAGUAS	0.00	0.00	0.00	435,248.00	435,248.00	0.00	0.00	0.00	0.00	208,101.00	208,101.00	643,349.00	
	872	REGION LORETO - SALUD HOSPITAL DE APOYO IQUITOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00	66.00	0.00	6,316.00	6,316.00	
	874	REGION LORETO - SALUD HOSPITAL REGIONAL DE LORETO	0.00	55,885.00	0.00	208,486.00	264,371.00	0.00	0.00	212,108.00	0.00	199,550.00	411,658.00	676,029.00	
	1391	GOB. REG. LORETO - RED DE SALUD DATEM DEL MARAÑON	0.00	0.00	0.00	1,163,464.00	1,163,464.00	0.00	0.00	0.00	0.00	0.00	0.00	1,163,464.00	
	1407	GOB. REG. DE LORETO- HOSPITAL SANTA GEMA DE YURIMAGUAS	0.00	0.00	0.00	916,135.00	916,135.00	0.00	0.00	0.00	0.00	91,076.00	91,076.00	1,007,211.00	
	1672	GOB. REG. DE LORETO - SALUD UCAYALI-CONTAMANA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805,374.00	805,374.00	805,374.00	
	1714	RED DE SALUD LORETO - NAUTA	0.00	0.00	0.00	306,216.00	306,216.00	0.00	0.00	0.00	0.00	336,738.00	336,738.00	642,954.00	
Total LORETO			0.00	55,885.00	0.00	4,525,971.00	4,581,856.00	0.00	13,992.00	218,358.00	66.00	2,184,962.00	2,417,378.00	6,999,234.00	
MADRE DE DIOS	879	REGION MADRE DE DIOS - SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,577.00	4,577.00	4,577.00	
	1003	REGION MADRE DE DIOS - HOSPITAL SANTA ROSA DE PUERTO MALDONADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,370.00	179,370.00	179,370.00	
Total MADRE DE DIOS			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,947.9			