

ANEXO N° 02
PLIEGO 135 SEGURO INTEGRAL DE SALUD
UNIDAD EJECUTORA 001 1091 SEGURO INTEGRAL DE SALUD
TRANSFERENCIA FINANCIERA RECURSOS ORDINARIOS JULIO 2023

PLIEGO	DNTF	UNIDAD EJECUTORA	Pago por prestaciones de salud		Total Pago por prestaciones de salud	Pago por prestaciones de salud (con población adscrita)		Total Pago por prestaciones de salud (con población adscrita)	Total general
			Ley 31638 ampliación DU046	Presupuesto regular		Ley 31638 ampliación DU046	Presupuesto regular		
			9002	9002		9002	9002		
AMAZONAS	998	REGION AMAZONAS - HOSPITAL DE APOYO CHACHAPOYAS	0.00	0.00	0.00	330,421.00	393,649.00	724,070.00	724,070.00
	1101	REGION AMAZONAS - HOSPITAL DE APOYO BAGUA	0.00	0.00	0.00	150,255.00	800,213.00	950,468.00	950,468.00
Total AMAZONAS			0.00	0.00	0.00	480,676.00	1,193,862.00	1,674,538.00	1,674,538.00
ÁNCASH	744	REGION ANCASH - SALUD CARAZ	0.00	0.00	0.00	36,831.00	31,191.00	68,022.00	68,022.00
	746	REGION ANCASH - SALUD HUARI	0.00	0.00	0.00	9,517.00	66,925.00	76,442.00	76,442.00
Total ÁNCASH			0.00	0.00	0.00	46,348.00	98,116.00	144,464.00	144,464.00
APURÍMAC	1037	REGION APURIMAC - HOSPITAL GUILLERMO DIAZ DE LA VEGA-ABANCAY	0.00	717,123.00	717,123.00	0.00	0.00	0.00	717,123.00
	1038	REGION APURIMAC - HOSPITAL SUBREGIONAL DE ANDAHUAYLAS	0.00	1,340,164.00	1,340,164.00	0.00	0.00	0.00	1,340,164.00
	1497	GOB. REG. APURIMAC - RED DE SALUD VIRGEN DE COCHARCAS	0.00	0.00	0.00	22,271.00	107,775.00	130,046.00	130,046.00
Total APURÍMAC			0.00	2,057,287.00	2,057,287.00	22,271.00	107,775.00	130,046.00	2,187,333.00
AREQUIPA	766	REGION AREQUIPA - HOSPITAL GOYENECHE	832,329.00	1,065,668.00	1,897,997.00	0.00	0.00	0.00	1,897,997.00
	769	REGION AREQUIPA - SALUD APLAO	0.00	0.00	0.00	204,014.00	213,185.00	417,199.00	417,199.00
	1320	REGION AREQUIPA - INSTITUTO REGIONAL DE ENFERMEDADES NEOPLASICAS DEL SUR	438,206.00	168,743.00	606,949.00	0.00	0.00	0.00	606,949.00
Total AREQUIPA			1,270,535.00	1,234,411.00	2,504,946.00	204,014.00	213,185.00	417,199.00	2,922,145.00
AYACUCHO	1024	REGION AYACUCHO - HOSPITAL HUAMANGA	538,339.00	3,403,289.00	3,941,628.00	0.00	0.00	0.00	3,941,628.00
	1025	REGION AYACUCHO - SALUD SUR AYACUCHO	0.00	0.00	0.00	11,890.00	63,553.00	75,443.00	75,443.00
	1045	REGION AYACUCHO - SALUD CENTRO AYACUCHO	0.00	0.00	0.00	33,095.00	69,345.00	102,440.00	102,440.00
	1046	REGION AYACUCHO - SALUD SARA SARA	0.00	0.00	0.00	61,484.00	72,174.00	133,658.00	133,658.00
	1489	REGION AYACUCHO - RED DE SALUD DE SAN MIGUEL	0.00	0.00	0.00	18,183.00	214,391.00	232,574.00	232,574.00
	1490	REGION AYACUCHO - RED DE SALUD DE SAN FRANCISCO	0.00	0.00	0.00	115,597.00	347,293.00	462,890.00	462,890.00
Total AYACUCHO			538,339.00	3,403,289.00	3,941,628.00	240,249.00	766,756.00	1,007,005.00	4,948,633.00
CAJAMARCA	785	REGION CAJAMARCA - SALUD CAJAMARCA	0.00	0.00	0.00	29,214.00	201,393.00	230,607.00	230,607.00
	1047	REGION CAJAMARCA - HOSPITAL GENERAL DE JAEN	0.00	0.00	0.00	895,090.00	831,114.00	1,726,204.00	1,726,204.00
	1539	GOB. REG. CAJAMARCA - HOSPITAL JOSE H. SOTO CADENILLAS - CHOTA	0.00	0.00	0.00	232,385.00	963,109.00	1,195,494.00	1,195,494.00
Total CAJAMARCA			0.00	0.00	0.00	1,156,689.00	1,995,616.00	3,152,305.00	3,152,305.00
CALLAO	1317	REGION CALLAO - HOSPITAL DANIEL ALCIDES CARRION	0.00	2,284,529.00	2,284,529.00	0.00	0.00	0.00	2,284,529.00
Total CALLAO			0.00	2,284,529.00	2,284,529.00	0.00	0.00	0.00	2,284,529.00
CUSCO	1347	GOB. REG. CUSCO - RED DE SERVICIOS DE SALUD KIMBIRI PICHARI	0.00	0.00	0.00	42,534.00	196,136.00	238,670.00	238,670.00
	1547	GOB. REG. CUSCO - HOSPITAL DE ESPINAR	0.00	0.00	0.00	116,749.00	269,958.00	386,707.00	386,707.00
	1626	GOB. REG. DPTO. CUSCO - HOSPITAL DE QUILLABAMBA	0.00	0.00	0.00	455,253.00	732,323.00	1,187,576.00	1,187,576.00
	1666	GOB.REG.DPTO. DE CUSCO - SALUD CHUMBIVILCAS	0.00	0.00	0.00	56,185.00	48,520.00	104,705.00	104,705.00
Total CUSCO			0.00	0.00	0.00	670,721.00	1,246,937.00	1,917,658.00	1,917,658.00
DIRIS LIMA CE	143	HOSPITAL NACIONAL ARZOBISPO LOAYZA	3,191,023.00	0.00	3,191,023.00	0.00	0.00	0.00	3,191,023.00
	144	HOSPITAL NACIONAL DOS DE MAYO	3,401,474.00	0.00	3,401,474.00	0.00	0.00	0.00	3,401,474.00
	145	HOSPITAL DE APOYO SANTA ROSA	1,071,132.00	0.00	1,071,132.00	0.00	0.00	0.00	1,071,132.00
	146	HOSPITAL DE EMERGENCIAS CASIMIRO ULLOA	2,071,181.00	0.00	2,071,181.00	0.00	0.00	0.00	2,071,181.00
	147	HOSPITAL DE EMERGENCIAS PEDIATRICAS	0.00	374,861.00	374,861.00	0.00	0.00	0.00	374,861.00
	149	HOSPITAL NACIONAL DOCENTE MADRE NIÑO - SAN BARTOLOME	0.00	4,207,838.00	4,207,838.00	0.00	0.00	0.00	4,207,838.00
Total DIRIS LIMA CENTRO			9,734,810.00	4,582,699.00	14,317,509.00	0.00	0.00	0.00	14,317,509.00
DIRIS LIMA ES	132	HOSPITAL NACIONAL HIPOLITO UNANUE	0.00	9,085,170.00	9,085,170.00	0.00	0.00	0.00	9,085,170.00
	1138	HOSPITAL "JOSE AGURTO TELLO DE CHOSICA"	0.00	750,000.00	750,000.00	0.00	0.00	0.00	750,000.00
	1217	HOSPITAL VITARTE	631,943.00	1,770,289.00	2,402,232.00	0.00	0.00	0.00	2,402,232.00
	1528	HOSPITAL DE HUAYCAN	0.00	0.00	0.00	437,764.00	391,231.00	828,995.00	828,995.00
	1726	HOSPITAL EMERGENCIA ATE VITARTE	692,190.00	3,092,853.00	3,785,043.00	0.00	0.00	0.00	3,785,043.00
Total DIRIS LIMA ESTE			1,324,133.00	14,698,312.00	16,022,445.00	437,764.00	391,231.00	828,995.00	16,851,440.00
DIRIS LIMA NI	136	HOSPITAL SERGIO BERNALES	238,246.00	0.00	238,246.00	0.00	0.00	0.00	238,246.00
	137	HOSPITAL CAYETANO HEREDIA	0.00	6,709,941.00	6,709,941.00	0.00	0.00	0.00	6,709,941.00
Total DIRIS LIMA NORTE			238,246.00	6,709,941.00	6,948,187.00	0.00	0.00	0.00	6,948,187.00
DIRIS LIMA SL	141	HOSPITAL DE APOYO DEPARTAMENTAL MARIA AUXILIADORA	917,955.00	1,860,378.00	2,778,333.00	0.00	0.00	0.00	2,778,333.00
	1670	HOSPITAL DE EMERGENCIAS VILLA EL SALVADOR	310,041.00	7,491,697.00	7,801,738.00	0.00	0.00	0.00	7,801,738.00
Total DIRIS LIMA SUR			1,227,996.00	9,352,075.00	10,580,071.00	0.00	0.00	0.00	10,580,071.00
HUANCAVELICA	1627	GOB. REG. DPTO. HUANCAVELICA - HOSPITAL DE PAMPAS DE TAYACAJA	0.00	0.00	0.00	57,880.00	99,649.00	157,529.00	157,529.00
	1647	GOB. REG. HUANCAVELICA - RED DE SALUD ANGARAES	0.00	0.00	0.00	18,218.00	157,980.00	176,198.00	176,198.00
Total HUANCAVELICA			0.00	0.00	0.00	76,098.00	257,629.00	333,727.00	333,727.00
ICA	1014	REGION ICA - HOSPITAL SAN JOSE DE CHINCHA	0.00	0.00	0.00	388,259.00	583,180.00	971,439.00	971,439.00
	1052	REGION ICA - HOSPITAL REGIONAL DE ICA	0.00	3,740,008.00	3,740,008.00	0.00	0.00	0.00	3,740,008.00
	1196	REGION ICA - HOSPITAL DE APOYO SANTA MARIA DEL SOCORRO	0.00	0.00	0.00	367,840.00	681,929.00	1,049,769.00	1,049,769.00
Total ICA			0.00	3,740,008.00	3,740,008.00	756,099.00	1,265,109.00	2,021,208.00	5,761,216.00
IPRESS ESPEC	124	INSTITUTO NACIONAL DE OFTALMOLOGIA	1,750,859.00	0.00	1,750,859.00	0.00	0.00	0.00	1,750,859.00
	126	INSTITUTO NACIONAL DE SALUD DEL NIÑO	0.00	8,397,057.00	8,397,057.00	0.00	0.00	0.00	8,397,057.00

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PLIEGO	DNTP	UNIDAD EJECUTORA	Pago por prestaciones de salud		Total Pago por prestaciones de salud	Pago por prestaciones de salud (con población adscrita)		Total Pago por prestaciones de salud (con población adscrita)	Total general
			Ley 31638 ampliación DU046	Presupuesto regular		Ley 31638 ampliación DU046	Presupuesto regular		
			9002	9002		9002	9002		
		127 INSTITUTO NACIONAL MATERNO PERINATAL	0.00	1,524,704.00	1,524,704.00	0.00	0.00	0.00	1,524,704.00
		148 HOSPITAL NACIONAL VICTOR LARCO HERRERA	277,420.00	1,272,070.00	1,549,490.00	0.00	0.00	0.00	1,549,490.00
		1235 INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS	1,654,582.00	9,800,612.00	11,455,194.00	0.00	0.00	0.00	11,455,194.00
Total IPRESS ESPECIALIZADAS			3,682,861.00	20,994,443.00	24,677,304.00	0.00	0.00	0.00	24,677,304.00
JUNÍN	825	REGION JUNIN - SALUD EL CARMEN	0.00	117,371.00	117,371.00	0.00	0.00	0.00	117,371.00
	826	REGION JUNIN - SALUD JAUJA	0.00	0.00	0.00	229,014.00	309,203.00	538,217.00	538,217.00
	827	REGION JUNIN - SALUD TARMA	0.00	0.00	0.00	274,110.00	426,457.00	700,567.00	700,567.00
	828	REGION JUNIN - SALUD CHANCHAMAYO	0.00	0.00	0.00	78,982.00	61,061.00	140,043.00	140,043.00
	829	REGION JUNIN - SALUD SATIPO	0.00	0.00	0.00	206,410.00	744,688.00	951,098.00	951,098.00
	830	REGION JUNIN - SALUD JUNIN	0.00	0.00	0.00	16,138.00	127,760.00	143,898.00	143,898.00
	1612	GOB. REG. DE JUNIN - RED DE SALUD PICHANAKI	0.00	0.00	0.00	73,482.00	155,607.00	229,089.00	229,089.00
	1731	GOB. REG. DE JUNIN - HOSPITAL REGIONAL DOCENTE JULIO CESAR DEMARINI CARO - CHANCHAMAYO	0.00	0.00	0.00	431,809.00	312,242.00	744,051.00	744,051.00
Total JUNÍN			0.00	117,371.00	117,371.00	1,309,945.00	2,137,018.00	3,446,963.00	3,564,334.00
LA LIBERTAD	847	REGION LA LIBERTAD - SALUD NORTE ASCOPE	0.00	2,578,290.00	2,578,290.00	0.00	0.00	0.00	2,578,290.00
	1616	GOB. REG. DE LA LIBERTAD - SALUD JULCAN	0.00	0.00	0.00	1,619.00	35,498.00	37,117.00	37,117.00
	1617	GOB. REG. DE LA LIBERTAD - SALUD VIRU	0.00	0.00	0.00	33,945.00	50,715.00	84,660.00	84,660.00
	1618	GOB. REG. DE LA LIBERTAD - SALUD ASCOPE	0.00	0.00	0.00	12,184.00	85,635.00	97,819.00	97,819.00
Total LA LIBERTAD			0.00	2,578,290.00	2,578,290.00	47,748.00	171,848.00	219,596.00	2,797,886.00
LAMBAYEQUE	1002	REGION LAMBAYEQUE - HOSPITAL BELEN -LAMBAYEQUE	0.00	59,083.00	59,083.00	0.00	0.00	0.00	59,083.00
	1422	REGION LAMBAYEQUE - HOSPITAL REGIONAL LAMBAYEQUE	0.00	4,522,708.00	4,522,708.00	0.00	0.00	0.00	4,522,708.00
Total LAMBAYEQUE			0.00	4,581,791.00	4,581,791.00	0.00	0.00	0.00	4,581,791.00
LIMA	1286	REGION LIMA - HOSP. HUACHO-HUAURA-OYON Y SERV. BASICOS DE SALUD	0.00	0.00	0.00	645,470.00	2,733,201.00	3,378,671.00	3,378,671.00
	1292	REGION LIMA - HOSPITAL HUARAL Y SERVICIOS BASICOS DE SALUD	0.00	0.00	0.00	557,661.00	1,004,109.00	1,561,770.00	1,561,770.00
Total LIMA			0.00	0.00	0.00	1,203,131.00	3,737,310.00	4,940,441.00	4,940,441.00
LORETO	872	REGION LORETO - SALUD HOSPITAL DE APOYO IQUITOS	0.00	874,252.00	874,252.00	0.00	0.00	0.00	874,252.00
	874	REGION LORETO - SALUD HOSPITAL REGIONAL DE LORETO	0.00	539,480.00	539,480.00	0.00	0.00	0.00	539,480.00
	1407	REGION LORETO - HOSPITAL SANTA GEMA DE YURIMAGUAS	0.00	230,215.00	230,215.00	0.00	0.00	0.00	230,215.00
Total LORETO			0.00	1,643,947.00	1,643,947.00	0.00	0.00	0.00	1,643,947.00
MOQUEGUA	1394	REGION MOQUEGUA - HOSPITAL REGIONAL MOQUEGUA	0.00	1,269,265.00	1,269,265.00	0.00	0.00	0.00	1,269,265.00
Total MOQUEGUA			0.00	1,269,265.00	1,269,265.00	0.00	0.00	0.00	1,269,265.00
PIURA	901	REGION PIURA - HOSPITAL DE APOYO III SULLANA	0.00	1,476,493.00	1,476,493.00	0.00	0.00	0.00	1,476,493.00
	1117	REGION PIURA - HOSPITAL APOYO I NUESTRA SRA. DE LAS MERCEDES - PAITA	0.00	0.00	0.00	420,855.00	1,252,313.00	1,673,168.00	1,673,168.00
	1306	REGION PIURA - HOSPITAL DE APOYO I SANTA ROSA	0.00	8,544,162.00	8,544,162.00	0.00	0.00	0.00	8,544,162.00
Total PIURA			0.00	10,020,655.00	10,020,655.00	420,855.00	1,252,313.00	1,673,168.00	11,693,823.00
SAN MARTÍN	1059	REGION SAN MARTIN - SALUD HUALLAGA CENTRAL	0.00	0.00	0.00	62,095.00	158,717.00	220,812.00	220,812.00
	1060	REGION SAN MARTIN - SALUD ALTO HUALLAGA	0.00	0.00	0.00	173,834.00	343,830.00	517,664.00	517,664.00
Total SAN MARTÍN			0.00	0.00	0.00	235,929.00	502,547.00	738,476.00	738,476.00
TUMBES	1436	GOB.REG.TUMBES-HOSP.REGIONAL JOSE ALFREDO MENDOZA OLAVARRIA-JAMO II-2 TUMBES	0.00	514,311.00	514,311.00	0.00	0.00	0.00	514,311.00
Total TUMBES			0.00	514,311.00	514,311.00	0.00	0.00	0.00	514,311.00
UCAYALI	951	REGION UCAYALI - HOSPITAL REGIONAL DE PUCALLPA	0.00	584,535.00	584,535.00	0.00	0.00	0.00	584,535.00
Total UCAYALI			0.00	584,535.00	584,535.00	0.00	0.00	0.00	584,535.00
Total general			18,016,920.00	90,367,159.00	108,384,079.00	7,308,537.00	15,337,252.00	22,645,789.00	131,029,868.00