

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE MAYO - 2023

CATEGORIA Y NIVEL	REMUNERACION NOMBRADO	REMUNERACION CONTRATADO	PEA	GUARDIA HOSPITALARIA	COMPENS. ECONOMICAS	INCENTIVO UNICO CAFAE	TOTAL GENERAL	CATEGORIA Y NIVEL	PEA	PENSION
01. CARRERA ADMINISTRATIVA								01. CARRERA ADMINISTRATIVA		
FUNC. Y DIRECTIVO	17	27,817.36	0	0.00	0.00	0.00	67,167.55	UNC. Y DIRECTIVO	4	6,068.42
F-4	6	10,129.38				28,535.85	38,665.23	F-2	1	1,414.88
F-3	10	15,713.97				37,071.70	52,785.67	F-1	3	4,653.54
F-1	1	1,974.01				1,560.00	3,534.01	PROFESIONALES	2	2,303.21
PROFESIONALES	21	27,582.14	1	1,130.53	0	1,232.78	51,461.20	SPB	1	1,318.56
SPB	1	1,710.78				3,207.17	4,917.95	SPC		
SPC	1	1,342.03				3,207.17	4,549.20	SPD	1	984.65
SPD	1	9,404.05		704.42		15,841.51	25,949.98	SPE		
SPE	3	3,432.29		528.36		7,844.34	11,804.99	TECNICOS	31	31,767.40
SPF	9	11,692.99	1	1,130.53		21,361.01	34,184.53	STA	27	27,069.76
TECNICOS	54	71,857.76	12	12,810.56	0	0.00	134,392.89	STB	4	4,697.64
STA	16	18,905.86				29,223.01	48,128.87	SIC		
STB	27	30,305.79				44,064.68	74,370.47	SUB-TOTAL ADM	37	40,139.03
STC	9	10,305.27				17,841.51	28,146.78	PROFESIONALES DE LA SALUD		
STD	9	9,122.88	4	4,266.59		22,682.18	36,071.65	MEDICOS	7	15,957.17
STE	1	1,073.32				1,370.00	2,443.32	N-5	3	6,389.77
STF	2	2,144.64	8	8,543.97		19,211.51	29,900.12	N-4	1	2,201.26
AUXILIARES	6	6,243.73	1	1,563.65	0	0.00	9,524.62	N-3	3	7,366.14
SAB	3	3,140.13				4,101.51	7,241.64	ENFERMERAS	5	5,702.25
SAD	3	3,103.60	1	1,563.65		5,423.11	10,090.36	14	3	3,429.96
SUB-TOTAL ADM	108	133,500.99	14	15,504.74	0	1,232.78	262,546.26	13		
PERSONAL CON LABORES ASISTENCIALES							412,784.77	12	2	2,212.29
PROFESIONALES	1	10,036.56	0	0.00	0.00	0.00	10,036.56	11		
F4	1	10,036.56				0.00	10,036.56	TECNOLOGOS ME	2	2,162.84
SPD								V	1	1,128.20
TECNICOS	158	387,718.23	38	90,924.52	148	79,262.55	590,708.28	IV	1	1,034.64
STA	8	20,056.00			3	3,144.18	24,464.18	PSICOLOGOS	2	2,292.37
STB	75	165,309.58		58	27,450.09	12,709.23	225,468.90	VII	1	1,335.55
STC	33	81,251.84		27	14,440.67	5,503.81	101,196.32	VI		
STD	10	24,408.71		9	4,568.20	1,730.00	30,706.91	V	1	956.82
STE	8	14,550.00		2	1,057.32	948.00	16,555.32	IV		
STF	26	62,142.10	38	90,924.52	51	28,602.09	192,316.65	TRAB. SOCIAL	6	2,551.45
AUXILIAR	9	21,406.00	1	2,368.00	7	4,002.88	29,356.88	94	2	1,398.49
SAB	4	9,556.00		3	1,573.52	632.00	11,761.52	92		
SAC	1	2,378.00		1	485.60	158.00	3,021.60	OTROS PROF. DE	2	2,517.95
SAD	4	9,472.00	1	2,368.00	3	1,943.76	14,573.76	VII	2	2,517.95
SAF							0.00	VI		0.00
SUB TOTAL	168	419,160.79	39	93,292.52	155	83,265.43	630,101.72	V		0.00
MEDICOS	37	251,531.78	16	97,500.92	6	7,404.71	407,151.63	IV		0.00
N-5	14	101,964.84				10,545.17	112,510.01	SUB TOTAL (2)	8	31,184.03
N-4	2	1,563.00				1,800.00	17,438.00	SUB TOTAL PUP	8	71,323.06
N-3	6	42,414.68		2	2829.86	4,962.91	50,107.45	NO RENOVABLES	5	3,104.92
N-1	15	91,614.26	16	97,500.92	4	4,574.85	227,096.17	2 2 11 21		
OTROS PROF. DE	6	28,698.20	2	4,224.00	5	2,683.65	36,055.85	2 2 11 26		
VIII	2	11,772.00		1	1,295.55		13,067.55	TOTAL GENERAL	0	74,427.98
V	1	4,254.20		1	0.00		4,254.20			
IV	3	12,672.00	2	4,224.00	3	1,388.10	18,134.10			
OBSTETRIZ	3	12,672.00	0	0.00		0.00	12,672.00			
I	3	12,672.00				0.00	12,672.00			
ENFERMERAS	67	325,785.53	6	20,322.89	40	62,086.49	432,244.91			
14	27	152,848.13		8	15,843.89	7,650.00	176,340.02			
13	1	5,433.00		1	1,448.48	0.00	6,881.48			
12	2	10,076.00			2,184.07	900.00	13,160.07			
11	8	37,680.00		6	7,804.53	4,700.00	50,184.53			
10	29	119,750.40	6	20,322.89	25	3,480.52	185,678.81			
TECNOLOGOS ME	8	42,766.86	4	16,896.00	0	0.00	60,112.86			
VIII	5	29,240.13				450.00	29,690.13			
VI	1	5,433.00					5,433.00			
IV	2	8,093.73	4	16,896.00			24,989.73			
RAJAJADOR SOCIAL	11	57,632.74	2	12,672.00	0.00	3,269.73	74,474.47			
VIII	5	29,430.00			3,269.73	900.00	33,599.73			
VII	1	5,433.00					5,433.00			
VI	1	5,038.00					5,038.00			
V	2	9,420.00					9,420.00			
IV	2	8,311.74	2	12,672.00			20,983.74			
PSICOLOGOS	32	152,850.00	4	16,896.00	3	3,022.96	176,518.96			
VIII	8	47,088.00				1,350.00	48,438.00			
VI	3	15,114.00		1	1,295.55	900.00	17,309.55			
V	4	18,840.00				900.00	19,740.00			
IV	17	71,808.00	4	16,896.00	2	1,727.41	93,131.41			
SUB TOTAL	164	872,037.11	34	168,511.81	54	78,467.54	1,201,330.68			
SUB TOTAL ASISTEN	332	1,291,197.90	73	261,804.33	209	161,732.97	1,831,432.40			
SUB TOTAL PUP NOR	440	1,424,698.89	87	277,309.07	209	162,965.75	2,244,217.17			
MEDICOS RESIDENTES					11	1,055.26	1,055.26			
DESTACADOS	3					6,454.57	6,454.57			
2 1 19 31 CTS						0.00	0.00			
SUB TOTAL ASISTENCIAL		0.00		0.00	11	1,055.26	7,509.83			
9%	492	102,224.00					102,224.00			
21 31 16-SCTR	492	13,922.20					13,922.20			
SUB TOTAL CONTIBUC(4)		116,146.20		0.00		0.00	116,146.20			
TOTAL GENER	440	1,540,845.09	87	277,309.07	209	164,021.01	2,367,873.20			

CCC/BVR/rcc

01 de agosto 2023

MINISTERIO DE SALUD
INSTITUTO NACIONAL DE SALUD MENTAL
"HONORIO DELGADO - HIDEYO NOGUCHI"

Bach. BLANCA VILLEGAS REGALADO
Jefa del Equipo de Presupuesto y Remuneraciones
Oficina de Personal

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