

**EJECUCION DEL PRESUPUESTO**  
**RESUMEN DE RECAUDACION DE INGRESOS POR FUENTE DE FINANCIAMIENTO**  
**EJERCICIO 2022**  
**( En Nuevos Soles )**

SECTOR : 11 SALUD  
PLIEGO : 011 M. DE SALUD  
EJECUTORA : 049 HOSPITAL SAN JUAN DE LURIGANCHO [001216]  
RUBRO : 1-09 RECURSOS DIRECTAMENTE RECAUDADOS

| Clasific.            | Descripción                       | PIM       | ENE        | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SET | OCT | NOV | DIC | TOTAL      |
|----------------------|-----------------------------------|-----------|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------|
| 1                    | INGRESOS PRESUPUESTARIOS          |           |            |     |     |     |     |     |     |     |     |     |     |     |            |
| 1.3                  | VENTA DE BIENES Y SERVICIOS Y     | 1,400,000 |            |     |     |     |     |     |     |     |     |     |     |     |            |
| 1.3.1 6              | VENTA DE PRODUCTOS DE SALUD       | 444,277   |            |     |     |     |     |     |     |     |     |     |     |     |            |
| 1.3.1 6.1 2          | MEDICINAS                         | 444,000   | 40,054.76  |     |     |     |     |     |     |     |     |     |     |     | 40,054.76  |
| 1.3.1 6.1 99         | OTROS PRODUCTOS DE SALUD          | 277       | 9.60       |     |     |     |     |     |     |     |     |     |     |     | 9.60       |
| 1.3.2 4              | DERECHOS ADMINISTRATIVOS DE       |           |            |     |     |     |     |     |     |     |     |     |     |     |            |
| 1.3.2 4.1 3          | EXAMENES MEDICOS,                 |           | 324.00     |     |     |     |     |     |     |     |     |     |     |     | 324.00     |
| 1.3.2 4.1 4          | CERTIFICADOS                      |           | 368.00     |     |     |     |     |     |     |     |     |     |     |     | 368.00     |
| 1.3.2 4.1 6          | CARNETS Y/O TARJETAS DE           |           | 80.00      |     |     |     |     |     |     |     |     |     |     |     | 80.00      |
| 1.3.2 4.1 99         | OTROS DERECHOS                    |           | 215.20     |     |     |     |     |     |     |     |     |     |     |     | 215.20     |
| 1.3.3 4              | SERVICIOS DE SALUD                | 955,723   |            |     |     |     |     |     |     |     |     |     |     |     |            |
| 1.3.3 4.1 1          | ATENCION MEDICA                   | 20,000    | 915.15     |     |     |     |     |     |     |     |     |     |     |     | 915.15     |
| 1.3.3 4.1 3          | EXAMEN PSICOLOGICO Y/O            |           | 16.00      |     |     |     |     |     |     |     |     |     |     |     | 16.00      |
| 1.3.3 4.1 4          | SERVICIO DE EMERGENCIA            | 30,000    | 6,909.02   |     |     |     |     |     |     |     |     |     |     |     | 6,909.02   |
| 1.3.3 4.1 5          | CIRUGIA                           | 35,000    | 8,210.49   |     |     |     |     |     |     |     |     |     |     |     | 8,210.49   |
| 1.3.3 4.1 6          | HOSPITALIZACION                   | 15,000    | 803.74     |     |     |     |     |     |     |     |     |     |     |     | 803.74     |
| 1.3.3 4.1 7          | SERVICIO DE TOPICO                | 50,000    | 5,847.43   |     |     |     |     |     |     |     |     |     |     |     | 5,847.43   |
| 1.3.3 4.1 99         | OTROS SERVICIOS MEDICOS -         |           | 1,054.48   |     |     |     |     |     |     |     |     |     |     |     | 1,054.48   |
| 1.3.3 4.2 1          | EXAMENES DE LABORATORIO           | 413,470   | 11,148.79  |     |     |     |     |     |     |     |     |     |     |     | 11,148.79  |
| 1.3.3 4.2 3          | ELECTROCARDIOGRAMA                |           | 1,672.99   |     |     |     |     |     |     |     |     |     |     |     | 1,672.99   |
| 1.3.3 4.2 4          | DIAGNOSTICOS POR IMAGENES         | 342,253   | 7,028.66   |     |     |     |     |     |     |     |     |     |     |     | 7,028.66   |
| 1.3.3 4.3 99         | OTROS SERVICIOS DE SALUD          | 50,000    | 4,067.72   |     |     |     |     |     |     |     |     |     |     |     | 4,067.72   |
| 1.3.3 9              | OTROS INGRESOS POR PRESTACION DE  |           |            |     |     |     |     |     |     |     |     |     |     |     |            |
| 1.3.3 9.1 99         | OTROS SERVICIOS POR               |           | 450.00     |     |     |     |     |     |     |     |     |     |     |     | 450.00     |
| Total Genérica : 1.3 |                                   | 1,400,000 | 89,176.03  |     |     |     |     |     |     |     |     |     |     |     | 89,176.03  |
| 1.5                  | OTROS INGRESOS                    | 100,000   |            |     |     |     |     |     |     |     |     |     |     |     |            |
| 1.5.2 1              | MULTAS Y SANCIONES NO TRIBUTARIAS | 100,000   |            |     |     |     |     |     |     |     |     |     |     |     |            |
| 1.5.2 1.1 1          | DE ADMINISTRACION GENERAL         | 100,000   |            |     |     |     |     |     |     |     |     |     |     |     |            |
| Total Genérica : 1.5 |                                   | 100,000   |            |     |     |     |     |     |     |     |     |     |     |     |            |
| 1.9                  | SALDOS DE BALANCE                 |           |            |     |     |     |     |     |     |     |     |     |     |     |            |
| 1.9.1 1              | SALDOS DE BALANCE                 |           |            |     |     |     |     |     |     |     |     |     |     |     |            |
| 1.9.1 1.1 1          | SALDOS DE BALANCE                 |           | 412,748.88 |     |     |     |     |     |     |     |     |     |     |     | 412,748.88 |
| Total Genérica : 1.9 |                                   |           | 412,748.88 |     |     |     |     |     |     |     |     |     |     |     | 412,748.88 |



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PLIEGO :011 M. DE SALUD  
EJECUTORA :049 HOSPITAL SAN JUAN DE LURIGANCHO [001216]  
RUBRO : 1-09 RECURSOS DIRECTAMENTE RECAUDADOS

| Clasific.                  | Descripción | PIM       | ENE        | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SET | OCT | NOV | DIC | TOTAL      |
|----------------------------|-------------|-----------|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------|
| Total Tipo transaccion : 1 |             | 1,500,000 | 501,924.91 |     |     |     |     |     |     |     |     |     |     |     | 501,924.91 |
| TOTAL GENERAL              |             | 1,500,000 | 501,924.91 |     |     |     |     |     |     |     |     |     |     |     | 501,924.91 |

 **MINISTERIO DE SALUD**  
Dirección de Redes Integradas de Salud - Lima Centro  
HOSPITAL SAN JUAN DE LURIGANCHO  
  
M.C. HENRY DANIEL RAMIREZ GUERRA  
CMP. 26914  
JEFE DE LA OFICINA DE PLANEAMIENTO ESTRATÉGICO