

PROCESO PRESUPUESTARIO DEL AÑO 2020  
DEVENGADOS Vs MARCO PRESUPUESTAL  
MES ENERO  
(EN SOLES)

SECTOR: 11 - SALUD

PLIEGO: 011 - M. DE SALUD

UNIDAD EJECUTORA: 049 - HOSPITAL SAN JUAN DE LURIGANCHO (001216)

| RUBRO DE FINANCIAMIENTO                |         |                                                                    | PIM        | ENE | FEB | MAR | ABR | MAY | JUN | JUL | AGO | SET | OCT | NOV | DIC | TOTAL<br>DEVENGADO | SALDO         |
|----------------------------------------|---------|--------------------------------------------------------------------|------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--------------------|---------------|
| Cat Gto / Gn SubGn SubGnDet Esp EspDet |         |                                                                    |            |     |     |     |     |     |     |     |     |     |     |     |     |                    |               |
| 13 DONACIONES Y TRANSFERENCIAS         |         |                                                                    |            |     |     |     |     |     |     |     |     |     |     |     |     |                    |               |
| 5                                      |         | GASTOS CORRIENTES                                                  | 11,390,903 |     |     |     |     |     |     |     |     |     |     |     |     | 0.00               | 11,390,903.00 |
| 2.3.1                                  | 1.1.1   | ALIMENTOS Y BEBIDAS PARA CONSUMO HUMANO                            | 359,280    |     |     |     |     |     |     |     |     |     |     |     |     | 0.00               | 359,280.00    |
| 2.3.1                                  | 3.1.1   | COMBUSTIBLES Y CARBURANTES                                         | 476,800    |     |     |     |     |     |     |     |     |     |     |     |     | 0.00               | 476,800.00    |
| 2.3.1                                  | 5.3.1   | ASEO, LIMPIEZA Y TOCADOR                                           | 517,812    |     |     |     |     |     |     |     |     |     |     |     |     | 0.00               | 517,812.00    |
| 2.3.1                                  | 8.1.2   | MEDICAMENTOS                                                       | 2,265,191  |     |     |     |     |     |     |     |     |     |     |     |     | 0.00               | 2,265,191.00  |
| 2.3.1                                  | 8.2.1   | MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS, | 5,469,116  |     |     |     |     |     |     |     |     |     |     |     |     | 0.00               | 5,469,116.00  |
| 2.3.1                                  | 99.1.3  | LIBROS, DIARIOS, REVISTAS Y OTROS BIENES IMPRESOS NO VINCULADOS A  | 167,351    |     |     |     |     |     |     |     |     |     |     |     |     | 0.00               | 167,351.00    |
| 2.3.2                                  | 3.1.1   | SERVICIOS DE LIMPIEZA E HIGIENE                                    | 1,180,913  |     |     |     |     |     |     |     |     |     |     |     |     | 0.00               | 1,180,913.00  |
| 2.3.2                                  | 6.4.1   | GASTOS POR PRESTACIONES DE SALUD                                   | 260,720    |     |     |     |     |     |     |     |     |     |     |     |     | 0.00               | 260,720.00    |
| 2.3.2                                  | 7.11.2  | TRANSPORTE Y TRASLADO DE CARGA, BIENES Y MATERIALES                | 342,720    |     |     |     |     |     |     |     |     |     |     |     |     | 0.00               | 342,720.00    |
| 2.3.2                                  | 7.11.99 | SERVICIOS DIVERSOS                                                 | 351,000    |     |     |     |     |     |     |     |     |     |     |     |     | 0.00               | 351,000.00    |
| TOTAL RUBRO DE FINANCIAMIENTO 13       |         |                                                                    | 11,390,903 |     |     |     |     |     |     |     |     |     |     |     |     | 0.00               | 11,390,903.00 |
| TOTAL UNIDAD EJECUTORA 049:            |         |                                                                    | 11,390,903 |     |     |     |     |     |     |     |     |     |     |     |     | 0.00               | 11,390,903.00 |

**MINISTERIO DE SALUD**  
Viceministerio de Prestación y Aseguramiento en Salud  
HOSPITAL SAN JUAN DE LURIGANCHO

Sr MIGUEL A. RODRIGUEZ RIOS  
JEFE DE LA OFICINA DE PLANEAMIENTO ESTRATEGICO

