

RESUMEN DE RECAUDACIÓN DE INGRESOS

AL III Trimestre 2023
(En Nuevos Soles)

SECTOR : 06 JUSTICIA
PLIEGO : 067 SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PUBLICOS
EJECUTORA : 002 SUNARP -SEDE LIMA (001269)
ZONA REGISTRAL N° IX - SEDE LIMA

FUENTE : 1 RECURSOS ORDINARIOS

C A D E N A D E I N G R E S O S			PIM 2023	E J E C U T A D O								EJECUCION TOTAL	% DE AVANCE	SALDO		
				ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO				SETIEMBRE	
1	3		VENTA DE BIENES Y SERVICIOS	0.00	5,790,004.05	77,599,010.95	51,940,357.23	58,184,935.83	46,907,996.82	57,414,682.31	55,747,270.14	52,880,638.87	56,058,199.55	462,523,095.75	0.00%	(462,523,095.75)
1	3	1	VENTA DE OTROS BIENES											0.00	0.00%	-
1	3	2	DERECHOS Y TASAS ADMINISTRATIVAS		5,790,004.05	77,599,010.95	51,940,357.23	58,184,935.83	46,907,996.82	57,414,682.31	55,747,270.14	52,880,638.87	56,058,199.55	462,523,095.75	0.00%	(462,523,095.75)
1	5		OTROS INGRESOS	0.00	39,479.17	-1,267,889.04	-1,324,861.31	7,818,308.30	-1,667,212.69	-1,305,300.92	-1,206,747.31	10,917,294.49	-1,218,448.52	10,784,622.17	0.00%	(10,784,622.17)
1	5	1	INTERESES POR DEPÓSITOS											0.00	0.00%	-
1	5	2	MULTAS Y SANCIONES NO TRIBUTARIAS		37,842.85	30,913.30	81,130.82	12,152.58	18,952.59	62,123.03	30,269.16	30,093.21	132,339.46	435,817.00	0.00%	(435,817.00)
1	5	5	REPARACIONES CIVILES		1,575.00	1,000.00	9,995.57	2,925.00	425.00	12,300.00	1,025.00	93,941.32	3,207.01	126,393.90	0.00%	(126,393.90)
1	5	5	DEVOLUCIÓN DE OTROS INGRESOS			-1,299,835.54	-1,416,069.00	-219,116.00	-1,686,631.47	-1,381,823.85	-1,240,087.34	-1,829,220.98	-1,354,021.14	-10,426,805.32	0.00%	10,426,805.32
1	5	5	OTROS INGRESOS DIVERSOS		61.32	33.20	81.30	8,022,346.72	41.19	2,099.90	2,045.87	12,622,480.94	26.15	20,649,216.59	0.00%	(20,649,216.59)
1	9		SALDOS DE BALANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	-
1	9	1	SALDOS DE BALANCE											0.00	0.00%	-
T O T A L G E N E R A L			0.00	5,829,483.22	76,331,121.91	50,615,495.92	66,003,244.13	45,240,784.13	56,109,381.39	54,540,522.83	63,797,933.36	54,839,751.03	473,307,717.92	0.00%	(473,307,717.92)	

FUENTE : 09 RECURSOS DIRECTAMENTE RECAUDADOS

C A D E N A D E I N G R E S O S			PIM 2022	E J E C U T A D O								EJECUCION TOTAL	% DE AVANCE	SALDO	
				ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO				SETIEMBRE
1	3	VENTA DE BIENES Y SERVICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	-
1	3	1 VENTA DE OTROS BIENES											0.00	0.00%	-
1	3	2 DERECHOS Y TASAS ADMINISTRATIVAS											0.00	0.00%	-
1	5	OTROS INGRESOS	0.00	1,260,518.28	0.00	4,045.00	-1,260,518.28	0.00	0.00	0.00	0.00	0.00	4,045.00	0.00%	(4,045.00)
1	5	1 INTERESES POR DEPÓSITOS		1,260,518.28			-1,260,518.28						0.00	0.00%	-
1	5	2 MULTAS Y SANCIONES NO TRIBUTARIAS											0.00	0.00%	-
1	5	5 REPARACIONES CIVILES											0.00	0.00%	-
1	5	5 INGRESOS EXCEPCIONALES				4,045.00							4,045.00	0.00%	(4,045.00)
1	5	5 OTROS INGRESOS DIVERSOS		0.00		0.00							0.00	0.00%	-
1	9	SALDOS DE BALANCE	0.00	-20,633.29	0.00	180,484,425.78	-8,022,295.60	0.00	-330,321.71	355,000.00	0.00	0.00	172,466,175.18	0.00%	(172,466,175.18)
1	9	1 SALDOS DE BALANCE		-20,633.29		180,484,425.78	-8,022,295.60		-330,321.71	355,000.00			172,466,175.18	0.00%	(172,466,175.18)
T O T A L G E N E R A L			0.00	1,239,884.99	0.00	180,488,470.78	-9,282,813.88	0.00	-330,321.71	355,000.00	0.00	0.00	172,470,220.18	0.00%	(172,470,220.18)