

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE SETIEMBRE - 2023

CATEGORIA Y NIVEL	REMUNERACION NOMBRADO	REMUNERACION N	PEA	GUARDIA HOSPITALARIA	COMPENS. ECONOMICAS	INCENTIVO UNICO CAFAE	TOTAL GENERAL
01, CARRERA ADMINISTRATIVA							
FUNC.Y DIRECTIVOS	18	29,289.32	0	0.00	0	0.00	102,164.04
F-4	7	11,659.25				34,243.02	45,902.27
F-3	10	15,656.06				37,071.70	52,727.76
F-1	1	1,974.01				1,560.00	3,534.01
PROFESIONALES	21	27,637.27	1	994.50	0	1,144.73	80,642.36
SPB	1	1,710.78				3,207.17	4,917.95
SPC	1	1,342.03				3,207.17	4,549.20
SPD	1	9,401.10				15,246.17	25,263.64
SPE	3	3,469.59				7,844.34	11,842.29
SPF	9	11,713.77	1	994.50		21,361.01	34,069.28
TECNICOS	62	69,343.30	12	11,945.41	0	0.00	213,398.25
STA	16	18,790.47				29,268.68	48,059.15
STB	27	30,038.46				45,764.84	75,803.30
STC	8	9,282.10				14,634.34	23,916.44
STD	8	8,050.05	4	4,229.59		23,788.68	36,068.32
STE	1	10,732.32				1,370.00	2,443.32
STF	2	2,108.90	8	7,715.82		17,283.00	27,107.72
AUXILIARES	6	6,276.94	1	868.46	0	0.00	16,624.44
SAB	3	3,140.13				4,101.51	7,241.64
SAD	3	3,136.81	1	868.46		5,377.53	9,382.80
SUB-TOTAL ADM (01)	107	132,546.83	14	13,808.37	0	1,144.73	412,829.09
PERSONAL CON LABORES ASISTENCIALES							
PROFESIONALES	1	10,036.56	0	0.00	0	0.00	10,036.56
F-4	1	10,036.56					10,036.56
SPD	1	0.00					0.00
TECNICOS	158	386,673.07	38	91,390.00	154	77,019.34	587,897.60
STA	8	19,721.74				25,982.24	45,703.98
STB	75	186,168.56				250,173.31	436,341.87
STC	33	80,635.37				15,607.00	96,242.37
STD	10	23,188.08				4,502.75	27,690.83
STE	6	14,550.00				1,081.10	15,631.10
STF	26	62,209.32	38	91,390.00	55	28,212.94	182,812.26
AUXILIAR	9	21,406.00	1	2,368.00	8	3,181.77	27,955.77
SAB	4	9,556.00				763.62	10,319.62
SAC	1	2,378.00				462.82	2,840.82
SAD	4	9,472.00	1	2,368.00	4	1,955.33	14,563.33
SUB TOTAL	168	418,115.63	39	93,758.00	162	80,201.11	625,469.93
MEDICOS	34	244,674.29	16	93,952.44	6	6,780.39	393,700.46
N-5	13	111,059.00				11,500.00	122,559.00
N-4	2	156,388.00				1,800.00	158,188.00
N-3	6	38,439.75				4,950.00	43,389.75
N-1	13	79,537.54	16	93,952.44	4	40,763.30	214,243.28
OTROS PROF. DE LA SAL	6	28,480.00	2	4,083.20	5	4,318.52	36,881.72
VIII	2	11,379.60				1,295.55	12,675.15
V	1	4,710.00				10,177.94	14,887.94
IV	3	12,390.40	2	4,083.20	3	2,005.03	18,478.63
OBSTETRIZ	3	12,672.00	0	0.00	0	0.00	12,672.00
I	3	12,672.00					12,672.00
ENFERMERAS	67	333,621.40	6	25,344.00	20	62,997.74	447,668.14
14	27	158,922.00				16,271.55	175,193.55
13	1	5,433.00				1,448.48	6,881.48
12	2	10,076.00				2,522.46	12,598.46
11	8	37,680.00				7,774.53	45,454.53
10	28	121,510.40	6	25,344.00	28	34,980.72	181,835.12
TECNOLOGOS MEDICOS	8	42,330.00	4	16,614.40	0	0.00	58,944.40
VIII	5	28,449.00				450.00	28,899.00
VI	1	5,433.00					5,433.00
IV	2	8,448.00	4	16,614.40			25,062.40
TRABAJADOR SOCIAL	11	57,769.00	2	12,672.00	0	3,578.20	74,019.20
VIII	5	29,430.00				3,578.20	33,008.20
VII	1	5,433.00					5,433.00
VI	1	5,038.00					5,038.00
V	2	9,420.00					9,420.00
IV	2	8,448.00	2	12,672.00			21,120.00
PSICOLOGOS	32	151,278.66	4	16,896.00	4	3,578.20	171,752.86
VIII	8	46,107.00				1,785.00	47,892.00
VI	3	14,946.06				1,233.86	16,179.92
V	4	18,840.00				900.00	19,740.00
IV	17	71,385.60	4	16,896.00	2	2,344.34	90,625.94
SUB TOTAL	161	870,825.35	34	169,562.04	35	81,253.05	1,081,740.44
SUB TOTAL ASISTENCIAL	329	1,288,940.98	73	263,320.04	197	161,454.16	1,831,548.71
SUB TOTAL PUP NORMAL (1)	436	1,421,487.81	87	277,128.41	197	162,598.89	2,244,377.80
MEDICOS RESIDENTES					5	3,572.36	3,572.36
DESTACADOS	3						
2 1 19 33 VAC NO GOZADAS	1	931.98					931.98
2 1 19 21 CUS	1	8,261.98					8,261.98
COMP VAC 2 1 19 33	1	1,434.76					1,434.76
2 1 19 37 BONO X C METAS	412	855,031.00					855,031.00
SUB TOTAL ASISTENCIAL (3)		855,658.72		0.00	5	3,572.36	859,231.08
21 31 15-CUOTA PATRONAL 9%	492	101,969.00					101,969.00
21 31 16-SCTR	492	13,879.83					13,879.83
SUB TOTAL CONTIBUC(4)		115,848.83		0.00		0.00	115,848.83
TOTAL GENERAL	436	2,402,995.36	87	277,128.41	202	166,171.25	3,234,094.88

CCC/BVR/rcc

31 de octubre 2023

CATEGORIA Y NIVEL	PEA	PENSION
01, CARRERA ADMINISTRATIVA		
FUNC.Y DIRECTIVO	4	6,068.42
F-2	1	1,414.88
F-1	3	4,653.54
PROFESIONALES	2	2,303.21
SPB	1	1,318.56
SPC		
SPD	1	984.65
SPE		
TECNICOS	28	30,742.17
STA	24	26,044.53
STB	4	4,597.64
SIC		
SUB-TOTAL ADM	34	39,113.80
PROFESIONALES DE LA SALUD		
MEDICOS	7	15,957.17
N-5	3	6,389.77
N-4	1	2,201.26
N-3	3	7,366.14
ENFERMERAS	5	5,702.25
14	3	3,429.96
13		
12	2	2,272.29
11		
TECNOLOGOS MEDICOS	2	2,162.84
V	1	1,128.20
IV	1	1,034.64
PSICOLOGOS	2	2,292.37
VII	1	1,335.55
VI		
V	1	956.82
IV		
TRAB.SOCIAL	2	2,551.45
94	1	1,398.49
92	1	1,152.96
OTROS PROF. DE LA SALUD	2	2,517.95
VII	2	2,517.95
V		0.00
IV		0.00
SUB TOTAL (2)	20	31,184.03
SUB TOTAL PUP	54	70,297.83
NOT RENOVABLES	5	3,104.92
2 2 11 21		
2 2 11 26		
TOTAL GENERAL	59	73,402.75

MINISTERIO DE SALUD
INSTITUTO NACIONAL DE SALUD MENTAL
"HONORIO DELGADO - HIDEYO ROOCHI"

Bach. BLANCA VILLEGAS REGALADO
Jefe del Equipo de Presupuesto y Remuneraciones
Oficina de Personal

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Abog. CESAR SERAFIN CORNEJO CARRERA
Jefe (a) de la Oficina de Personal
CAL Nº 49130