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FORMATO A.1 PRESUPUESTO ANALÍTICO DE PERSONAL

Unidad Ejecutora : 004 ZONA REGISTRAL N V SEDE TRUJILLO

Pliego : 067 SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PUBLICOS

Fuente de Financiamiento: Recursos Ordinarios

PRESUPUESTO ANALÍTICO DE PERSONAL 2023

O./U.O.	Nº PAP	Nº CAP	TIPO DE REGISTRO	Nº AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL
I.- ORGANO: JEFATURA ZONAL													
	1	663	Plaza Regular	000071	1	O	Regimen Privado	Funcionarios y Di	JEFE ZONAL	EC	D-3	E3	40
	2	664	Plaza Regular	000063	2	O	Regimen Privado	Profesionales	ESPECIALISTA EN COMUNICACIONES	SP-ES	P-2	P2	40
	3	666	Plaza Regular	000090	3	O	Regimen Privado	Tecnicos	SECRETARIA	SP-AP	T-2	T2	40
ORGANO: ÓRGANO DE CONTROL INSTITUCIONAL													
	4	668	Plaza Regular	000104	4	O	Regimen Privado	Tecnicos	TECNICO EN AUDITORIA	SP-AP	T-2	T2	40
	5	669	Plazas por Sentencia Judicial con calidad de cosa j	000040	5	O	Regimen Privado	Tecnicos	TECNICO EN AUDITORIA	SP-AP	T-2	T2	40
III.- UNIDAD ORGÁNICA: UNIDAD DE PLANEAMIENTO Y PRESUPUESTO													
	6	670	Plaza Regular	000069	6	O	Regimen Privado	Funcionarios y Di	JEFE DE UNIDAD DE PLANEAMIENTO Y PRESUPUESTO	SP-DS	D-1	D2	40
	7	671	Plaza Regular	000062	7	O	Regimen Privado	Profesionales	ESPECIALISTA EN PLANEAMIENTO Y PRESUPUESTO	SP-ES	P-2	P2	40
IV.- UNIDAD ORGÁNICA: UNIDAD DE ASESORÍA JURÍDICA													
	8	672	Plaza Regular	000070	8	O	Regimen Privado	Funcionarios y Di	JEFE DE LA UNIDAD DE ASESORIA JURIDICA	EC	D-1	D2	40
	9	673	Plaza Regular	000001	9	O	Regimen Privado	Profesionales	ABOGADO II	SP-EJ	P-3	P1	40
	10	674	Plaza Regular	000002	10	T	Regimen Privado	Profesionales	ABOGADO II	SP-EJ	P-3	P1	40
	11	675	Plaza Regular	000003	11	O	Regimen Privado	Profesionales	ABOGADO II	SP-EJ	P-3	P1	40
V.- UNIDAD ORGÁNICA: UNIDAD DE ADMINISTRACIÓN													
	12	676	Plaza Regular	000086	12	V	Regimen Privado	Funcionarios y Di	JEFE DE UNIDAD DE ADMINISTRACIÓN	EC	D-2	D1	40
	13	677	Plaza Regular	000056	13	O	Regimen Privado	Profesionales	CONTADOR	SP-EJ	P-3	P1	40
	14	678	Plaza Regular	000108	14	O	Regimen Privado	Profesionales	TESORERO	SP-EJ	P-3	P1	40
	15	679	Plaza Regular	000061	15	O	Regimen Privado	Profesionales	ESPECIALISTA EN PERSONAL	SP-ES	P-2	P2	40
	16	680	Plaza Regular	000057	16	O	Regimen Privado	Profesionales	ESPECIALISTA EN ABASTECIMIENTOS I	SP-ES	P-2	P2	40
	17	681	Plaza Regular	000060	17	O	Regimen Privado	Profesionales	ESPECIALISTA EN CONTROL PATRIMONIAL	SP-ES	P-2	P2	40
	18	682	Plaza Regular	000099	18	O	Regimen Privado	Tecnicos	TECNICO ADMINISTRATIVO	SP-AP	T-2	T2	40
	19	683	Plaza Regular	000095	19	O	Regimen Privado	Tecnicos	TECNICO ADMINISTRATIVO	SP-AP	T-2	T2	40
	20	684	Plaza Regular	000101	20	O	Regimen Privado	Tecnicos	TECNICO ADMINISTRATIVO	SP-AP	T-2	T2	40
	21	685	Plaza Regular	000092	21	O	Regimen Privado	Tecnicos	SECRETARIA	SP-AP	T-2	T2	40
	22	686	Plaza Regular	000038	22	O	Regimen Privado	Tecnicos	AUXILIAR ADMINISTRATIVO	SP-AP	T-1	T3	40
	23	687	Plaza Regular	000055	23	O	Regimen Privado	Tecnicos	CHOFER	SP-AP	T-1	T3	40
VI.- UNIDAD ORGÁNICA: UNIDAD DE TECNOLOGÍAS DE LA INFORMACIÓN													
	24	689	Plaza Regular	000067	24	O	Regimen Privado	Funcionarios y Di	JEFE DE UNIDAD DE TECNOLOGIAS DE LA INFORMACION	SP-DS	D-1	D2	40
	25	690	Plaza Regular	000004	25	O	Regimen Privado	Profesionales	ANALISTA DE PRODUCCION	SP-EJ	P-3	P1	40
	26	691	Plaza Regular	000058	26	O	Regimen Privado	Profesionales	ESPECIALISTA EN BASE DE DATOS	SP-ES	P-2	P2	40
	27	693	Plaza Regular	000072	27	O	Regimen Privado	Tecnicos	OPERADOR	SP-AP	T-2	T2	40
	28	694	Plaza Regular	000107	28	O	Regimen Privado	Tecnicos	TECNICO EN SISTEMAS	SP-AP	T-2	T2	40
	29	695	Plaza Regular	000093	29	O	Regimen Privado	Tecnicos	SECRETARIA	SP-AP	T-2	T2	40
VII.-UNIDAD ORGÁNICA: UNIDAD REGISTRAL													
	30	696	Plaza Regular	000066	30	O	Regimen Privado	Funcionarios y Di	JEFE DE LA UNIDAD REGISTRAL	EC	D-2	D1	40
	31	697	Plaza Regular	000068	31	O	Regimen Privado	Funcionarios y Di	COORDINADOR RESPONSABLE DE CATASTRO	SP-DS	D-1	D2	40
	32	700	Plaza Regular	000059	32	O	Regimen Privado	Profesionales	ESPECIALISTA EN CATASTRO	SP-ES	P-2	P2	40
	33	701	Plaza Regular	000110	33	O	Regimen Privado	Profesionales	ESPECIALISTA EN CATASTRO	SP-ES	P-2	P2	40
	34	703	Plaza Regular	000106	34	O	Regimen Privado	Tecnicos	TECNICO EN CATASTRO	SP-AP	T-2	T2	40
	35	704	Plaza Regular	000105	35	O	Regimen Privado	Tecnicos	TECNICO EN CATASTRO	SP-AP	T-2	T2	40
	36	705	Plazas por Sentencia Judicial con calidad de cosa j	000123	36	O	Regimen Privado	Tecnicos	TECNICO EN CATASTRO	SP-AP	T-2	T2	40
	37	707	Plaza Regular	000091	37	O	Regimen Privado	Tecnicos	SECRETARIA	SP-AP	T-2	T2	40
OFICINAS REGISTRALES													
VIII.- UNIDAD ORGÁNICA: OFICINA REGISTRAL DE TRUJILLO													
	38	708	Plaza Regular	000077	38	O	Regimen Privado	Profesionales	REGISTRADOR PUBLICO I	SP-EJ	P-6	R1	40
	39	709	Plaza Regular	000080	39	O	Regimen Privado	Profesionales	REGISTRADOR PUBLICO I	SP-EJ	P-6	R1	40
	40	710	Plaza Regular	000073	40	O	Regimen Privado	Profesionales	REGISTRADOR PUBLICO I	SP-EJ	P-6	R1	40
	41	711	Plaza Regular	000075	42	O	Regimen Privado	Profesionales	REGISTRADOR PUBLICO I	SP-EJ	P-6	R1	40
	42	712	Plaza Regular	000081	43	O	Regimen Privado	Profesionales	REGISTRADOR PUBLICO I	SP-EJ	P-6	R1	40
	43	713	Plaza Regular	000084	44	O	Regimen Privado	Profesionales	REGISTRADOR PUBLICO II	SP-EJ	P-5	R2	40
	44	714	Plaza Regular	000085	45	O	Regimen Privado	Profesionales	REGISTRADOR PUBLICO II	SP-EJ	P-5	R2	40
	45	715	Plaza Regular	000089	46	O	Regimen Privado	Profesionales	REGISTRADOR PUBLICO II	SP-EJ	P-5	R2	40
	46	716	Plaza Regular	000083	47	V	Regimen Privado	Profesionales	REGISTRADOR PUBLICO	SP-EJ	P-4	R3	40
	47	717	Plaza Regular	000087	48	O	Regimen Privado	Profesionales	REGISTRADOR PUBLICO	SP-EJ	P-4	R3	40
	48	718	Plaza Regular	000088	49	T	Regimen Privado	Profesionales	REGISTRADOR PUBLICO	SP-EJ	P-4	R3	40
	49	719	Plaza Regular	000115	50	O	Regimen Privado	Profesionales	REGISTRADOR PUBLICO	SP-EJ	P-4	R3	40
	50	720	Plaza Regular	000116	51	O	Regimen Privado	Profesionales	REGISTRADOR PUBLICO	SP-EJ	P-4	R3	40
	51	721	Plaza Regular	000113	52	O	Regimen Privado	Profesionales	REGISTRADOR PUBLICO	SP-EJ	P-4	R3	40
	52	722	Plaza Regular	000114	53	O	Regimen Privado	Profesionales	REGISTRADOR PUBLICO	SP-EJ	P-4	R3	40
	53	723	Plaza Regular	000119	54	O	Regimen Privado	Profesionales	REGISTRADOR PUBLICO	SP-EJ	P-4	R3	40
	54	724	Plaza Regular	000117	55	O	Regimen Privado	Profesionales	REGISTRADOR PUBLICO	SP-EJ	P-4	R3	40
	55	725	Plaza Regular	000097	56	O	Regimen Privado	Profesionales	REGISTRADOR PUBLICO	SP-EJ	P-4	R3	40
	56	726	Plaza Regular	000074	57	O	Regimen Privado	Profesionales	REGISTRADOR PUBLICO	SP-EJ	P-4	R3	40
	57	729	Plaza Regular	000005	58	O	Regimen Privado	Profesionales	ASISTENTE REGISTRAL I	SP-ES	P-2	P2	40
	58	730	Plaza Regular	000006	59	O	Regimen Privado	Profesionales	ASISTENTE REGISTRAL I	SP-ES	P-2	P2	40
	59	731	Plaza Regular	000007	60	O	Regimen Privado	Profesionales	ASISTENTE REGISTRAL I	SP-ES	P-2	P2	40
	60	732	Plaza Regular	000008	61	O	Regimen Privado	Profesionales	ASISTENTE REGISTRAL I	SP-ES	P-2	P2	40
	61	733	Plaza Regular	000036	62	O	Regimen Privado	Profesionales	ASISTENTE REGISTRAL I	SP-ES	P-2	P2	40
	62	734	Plaza Regular	000010	63	O	Regimen Privado	Profesionales	ASISTENTE REGISTRAL I	SP-ES	P-2	P2	40
	63	735	Plaza Regular	000016	64	O	Regimen Privado	Profesionales	ASISTENTE REGISTRAL I	SP-ES	P-2	P2	40
	64	736	Plaza Regular	000009	65	O	Regimen Privado	Profesionales	ASISTENTE REGISTRAL I	SP-ES	P-2	P2	40

Nº PAP	INGRESOS IMPONIBLES					APORTES	INGRESOS NO IMPONIBLES		ESCOLARIDAD		AGUINALDO/ GRATIFICACIÓN		OTROS INGRESOS OCASIONALES			CTS			APORTES OCASIONALES
	REM.PRINCIPAL - RO	DS.035-90-TR Bon.Fam	REM. PRINCIPAL DL.728 POR MANDATO JUDICIAL	DS 311-2022-EF	Laudo Arbitral-Rac	ESSALUD	Laudo Arbitral-Mov.A	Vales de alimento para el personal de confianza (SUNARP)	BONIF.ESCOLARIDAD	Laudo Arbitral-Esc	Ley 27735 - Gratificacion por Fiestas Patrias	Ley 27735 - Gratificacion por Navidad	Laudo arbitral-Vac	Ley 30334 - Bonificacion Extraordinaria Julio	Ley 30334 - Bonificacion Extraordinaria Diciembre	DL 650 - CTS personal regimen DL 728 (deposito Mayo)	DL 650 - CTS personal regimen DL 728 (deposito Noviembre)	Laudo Arbitral 2019 - Canasta Navideña (SUNARP)	SEGURO SOCIAL
	AIRHSP 10082	AIRHSP 10184	AIRHSP 10783	AIRHSP 4 10897	AIRHP 10406	AIRHSP 30007	AIRHSP 10095	AIRHSP 10758	AIRHSP 10117	AIRHSP 10196	AIRHSP 10565	AIRHSP 10566	AIRHSP 10455	AIRHSP 10567	AIRHSP 10568	AIRHSP 10708	AIRHSP 10709	AIRHSP 10718	AIRHSP 30019
I.- ORGANO: JEFATURA ZONAL	**19,900.00**	**307.50**	**0.00**	**153.33**	**2,156.00**	**2,026.50**	**1,936.00**	**440.00**	**400.00**	**11,600.00**	**22,516.83**	**22,516.83**	**7,000.00**	**2,026.50**	**2,026.50**	**13,134.82**	**13,134.82**	**3,000.00**	**630.00**
1	11,100.00	102.50		51.11		1,012.82		440.00	400.00		11.253.61	11.253.61		1.012.82	1.012.82	6.564.61	6.564.61		0.00
2	5.400.00	102.50		51.11	1.078.00	596.84	968.00			5.800.00	6.631.61	6.631.61	3.500.00	596.84	596.84	3.868.44	3.868.44	1.500.00	315.00
3	3.400.00	102.50		51.11	1.078.00	416.84	968.00			5.800.00	4.631.61	4.631.61	3.500.00	416.84	416.84	2.701.77	2.701.77	1.500.00	315.00
ORGANO: ÓRGANO DE CONTROL INSTITUCIONAL	**3,400.00**	**205.00**	**1,500.00**	**102.22**	**2,156.00**	**662.68**	**1,936.00**	**0.00**	**0.00**	**11,600.00**	**7,363.22**	**7,363.22**	**7,000.00**	**662.68**	**662.68**	**4,295.21**	**4,295.21**	**3,000.00**	**630.00**
4	3.400.00	102.50		51.11	1.078.00	416.84	968.00			5.800.00	4.631.61	4.631.61	3.500.00	416.84	416.84	2.701.77	2.701.77	1.500.00	315.00
5		102.50	1,500.00	51.11	1.078.00	245.84	968.00			5.800.00	2.731.61	2.731.61	3.500.00	245.84	245.84	1.593.44	1.593.44	1.500.00	315.00
III.- UNIDAD ORGÁNICA: UNIDAD DE PLANEAMIENTO Y PRESUPUESTO	**14,100.00**	**205.00**	**0.00**	**102.22**	**1,078.00**	**1,393.66**	**968.00**	**440.00**	**400.00**	**5,800.00**	**15,485.22**	**15,485.22**	**3,500.00**	**1,393.66**	**1,393.66**	**9,033.05**	**9,033.05**	**1,500.00**	**315.00**
6	8,700.00	102.50		51.11		796.82		440.00	400.00		8.853.61	8.853.61	0.00	796.82	796.82	5.164.61	5.164.61	0.00	0.00
7	5.400.00	102.50		51.11	1.078.00	596.84	968.00			5.800.00	6.631.61	6.631.61	3.500.00	596.84	596.84	3.868.44	3.868.44	1.500.00	315.00
IV.- UNIDAD ORGÁNICA: UNIDAD DE ASESORÍA JURÍDICA	**27,600.00**	**410.00**	**0.00**	**204.44**	**3,234.00**	**2,830.34**	**2,904.00**	**440.00**	**400.00**	**17,400.00**	**31,448.44**	**31,448.44**	**10,500.00**	**2,830.34**	**2,830.34**	**18,344.93**	**18,344.93**	**4,500.00**	**945.00**
8	8,700.00	102.50		51.11		796.82		440.00	400.00		8.853.61	8.853.61		796.82	796.82	5.164.61	5.164.61		0.00
9	6.300.00	102.50		51.11	1.078.00	677.84	968.00			5.800.00	7.531.61	7.531.61	3.500.00	677.84	677.84	4.393.44	4.393.44	1.500.00	315.00
10	6.300.00	102.50		51.11	1.078.00	677.84	968.00			5.800.00	7.531.61	7.531.61	3.500.00	677.84	677.84	4.393.44	4.393.44	1.500.00	315.00
11	6.300.00	102.50		51.11	1.078.00	677.84	968.00			5.800.00	7.531.61	7.531.61	3.500.00	677.84	677.84	4.393.44	4.393.44	1.500.00	315.00
V.- UNIDAD ORGÁNICA: UNIDAD DE ADMINISTRACIÓN	**56,600.00**	**1,230.00**	**0.00**	**613.32**	**11,858.00**	**6,327.06**	**10,648.00**	**440.00**	**400.00**	**63,800.00**	**70,301.32**	**70,301.32**	**38,500.00**	**6,327.06**	**6,327.06**	**41,009.09**	**41,009.09**	**16,500.00**	**3,465.00**
12	9,200.00	102.50		51.11		841.82		440.00	400.00		9.353.61	9.353.61		841.82	841.82	5.456.27	5.456.27		0.00
13	6.300.00	102.50		51.11	1.078.00	677.84	968.00			5.800.00	7.531.61	7.531.61	3.500.00	677.84	677.84	4.393.44	4.393.44	1.500.00	315.00
14	6.300.00	102.50		51.11	1.078.00	677.84	968.00			5.800.00	7.531.61	7.531.61	3.500.00	677.84	677.84	4.393.44	4.393.44	1.500.00	315.00
15	5.400.00	102.50		51.11	1.078.00	596.84	968.00			5.800.00	6.631.61	6.631.61	3.500.00	596.84	596.84	3.868.44	3.868.44	1.500.00	315.00
16	5.400.00	102.50		51.11	1.078.00	596.84	968.00			5.800.00	6.631.61	6.631.61	3.500.00	596.84	596.84	3.868.44	3.868.44	1.500.00	315.00
17	5.400.00	102.50		51.11	1.078.00	596.84	968.00			5.800.00	6.631.61	6.631.61	3.500.00	596.84	596.84	3.868.44	3.868.44	1.500.00	315.00
18	3.400.00	102.50		51.11	1.078.00	416.84	968.00			5.800.00	4.631.61	4.631.61	3.500.00	416.84	416.84	2.701.77	2.701.77	1.500.00	315.00
19	3.400.00	102.50		51.11	1.078.00	416.84	968.00			5.800.00	4.631.61	4.631.61	3.500.00	416.84	416.84	2.701.77	2.701.77	1.500.00	315.00
20	3.400.00	102.50		51.11	1.078.00	416.84	968.00			5.800.00	4.631.61	4.631.61	3.500.00	416.84	416.84	2.701.77	2.701.77	1.500.00	315.00
21	3.400.00	102.50		51.11	1.078.00	416.84	968.00			5.800.00	4.631.61	4.631.61	3.500.00	416.84	416.84	2.701.77	2.701.77	1.500.00	315.00
22	2.500.00	102.50		51.11	1.078.00	335.84	968.00			5.800.00	3.731.61	3.731.61	3.500.00	335.84	335.84	2.176.77	2.176.77	1.500.00	315.00
23	2.500.00	102.50		51.11	1.078.00	335.84	968.00			5.800.00	3.731.61	3.731.61	3.500.00	335.84	335.84	2.176.77	2.176.77	1.500.00	315.00
VI.- UNIDAD ORGÁNICA: UNIDAD DE TECNOLOGÍAS DE LA INFORMACIÓN	**30,600.00**	**615.00**	**0.00**	**306.66**	**5,390.00**	**3,322.02**	**4,840.00**	**440.00**	**400.00**	**29,000.00**	**36,911.66**	**36,911.66**	**17,500.00**	**3,322.02**	**3,322.02**	**21,531.80**	**21,531.80**	**7,500.00**	**1,575.00**
24	8,700.00	102.50		51.11	0.00	796.82		440.00	400.00		8.853.61	8.853.61	0.00	796.82	796.82	5.164.61	5.164.61	0.00	0.00
25	6.300.00	102.50		51.11	1.078.00	677.84	968.00			5.800.00	7.531.61	7.531.61	3.500.00	677.84	677.84	4.393.44	4.393.44	1.500.00	315.00
26	5.400.00	102.50		51.11	1.078.00	596.84	968.00			5.800.00	6.631.61	6.631.61	3.500.00	596.84	596.84	3.868.44	3.868.44	1.500.00	315.00
27	3.400.00	102.50		51.11	1.078.00	416.84	968.00			5.800.00	4.631.61	4.631.61	3.500.00	416.84	416.84	2.701.77	2.701.77	1.500.00	315.00
28	3.400.00	102.50		51.11	1.078.00	416.84	968.00			5.800.00	4.631.61	4.631.61	3.500.00	416.84	416.84	2.701.77	2.701.77	1.500.00	315.00
29	3.400.00	102.50		51.11	1.078.00	416.84	968.00			5.800.00	4.631.61	4.631.61	3.500.00	416.84	416.84	2.701.77	2.701.77	1.500.00	315.00
VII.-UNIDAD ORGÁNICA: UNIDAD REGISTRAL	**38,900.00**	**820.00**	**2,800.00**	**408.88**	**6,468.00**	**4,445.68**	**5,808.00**	**880.00**	**800.00**	**34,800.00**	**49,396.88**	**49,396.88**	**21,000.00**	**4,445.68**	**4,445.68**	**28,814.84**	**28,814.84**	**9,000.00**	**1,890.00**
30	9,200.00	102.50		51.11		841.82		440.00	400.00		9.353.61	9.353.61		841.82	841.82	5.456.27	5.456.27		0.00
31	8,700.00	102.50		51.11		796.82		440.00	400.00		8.853.61	8.853.61	0.00	796.82	796.82	5.164.61	5.164.61	0.00	0.00
32	5.400.00	102.50		51.11	1.078.00	596.84	968.00			5.800.00	6.631.61	6.631.61	3.500.00	596.84	596.84	3.868.44	3.868.44	1.500.00	315.00
33	5.400.00	102.50		51.11	1.078.00	596.84	968.00			5.800.00	6.631.61	6.631.61	3.500.00	596.84	596.84	3.868.44	3.868.44	1.500.00	315.00
34	3.400.00	102.50		51.11	1.078.00	416.84	968.00			5.800.00	4.631.61	4.631.61	3.500.00	416.84	416.84	2.701.77	2.701.77	1.500.00	315.00
35	3.400.00	102.50		51.11	1.078.00	416.84	968.00			5.800.00	4.631.61	4.631.61	3.500.00	416.84	416.84	2.701.77	2.701.77	1.500.00	315.00
36		102.50	2,800.00	51.11	1.078.00	362.84	968.00			5.800.00	4.031.61	4.031.61	3.500.00	362.84	362.84	2.351.77	2.351.77	1.500.00	315.00
37	3.400.00	102.50		51.11	1.078.00	416.84	968.00			5.800.00	4.631.61	4.631.61	3.500.00	416.84	416.84	2.701.77	2.701.77	1.500.00	315.00
VIII.- UNIDAD ORGÁNICA: OFICINA REGISTRAL DE TRUJILLO	**330,800.00**	**6,560.00**	**0.00**	**3,271.04**	**68,992.00**	**36,865.76**	**61,952.00**	**0.00**	**0.00**	**371,200.00**	**409,623.04**	**409,623.04**	**224,000.00**	**36,865.76**	**36,865.76**	**238,946.78**	**238,946.78**	**96,000.00**	**20,160.00**
38	8.700.00	102.50		51.11	1.078.00	893.84	968.00			5.800.00	9.931.61	9.931.61	3.500.00	893.84	893.84	5.793.44	5.793.44	1.500.00	315.00
39	8.700.00	102.50		51.11	1.078.00	893.84	968.00			5.800.00	9.931.61	9.931.61	3.500.00	893.84	893.84	5.793.44	5.793.44	1.500.00	315.00
40	8.700.00	102.50		51.11	1.078.00	893.84	968.00			5.800.00	9.931.61	9.931.61	3.500.00	893.84	893.84	5.793.44	5.793.44	1.500.00	315.00
41	8.700.00	102.50		51.11	1.078.00	893.84	968.00			5.800.00	9.931.61	9.931.61	3.500.00	893.84	893.84	5.793.44	5.793.44	1.500.00	315.00
42	8.700.00	102.50		51.11	1.078.00	893.84	968.00			5.800.00	9.931.61	9.931.61	3.500.00	893.84	893.84	5.793.44	5.793.44	1.500.00	315.00
43	7.700.00	102.50		51.11	1.078.00	803.84	968.00			5.800.00	8.931.61	8.931.61	3.500.00	803.84	803.84	5.210.11	5.210.11	1.500.00	315.00
44	7.700.00	102.50		51.11	1.078.00	803.84	968.00			5.800.00	8.931.61	8.931.61	3.500.00	803.84	803.84	5.210.11	5.210.11	1.500.00	315.00
45	7.700.00	102.50		51.11	1.078.00	803.84	968.00			5.800.00	8.931.61	8.931.61	3.500.00	803.84	803.84	5.210.11	5.210.11	1.500.00	315.00
46	6.900.00	102.50		51.11	1.078.00	731.84	968.00			5.800.00	8.131.61	8.131.61	3.500.00	731.84	731.84	4.743.44	4.743.44	1.500.00	315.00
47	6.900.00	102.50		51.11	1.078.00	731.84	968.00			5.800.00	8.131.61	8.131.61	3.500.00	731.84	731.84	4.743.44	4.743.44	1.500.00	315.00
48	6.900.00	102.50		51.11	1.078.00	731.84	968.00			5.800.00	8.131.61	8.131.61	3.500.00	731.84	731.84	4.743.44	4.743.44	1.500.00	315.00
49	6.900.00	102.50		51.11	1.078.00	731.84	968.00			5.800.00	8.131.61	8.131.61	3.500.00	731.84	731.84	4.743.44	4.743.44	1.500.00	315.00
50	6.900.00	102.50		51.11	1.078.00	731.84	968.00			5.800.00	8.131.61	8.131.61	3.500.00	731.84	731.84	4.743.44	4.743.44	1.500.00	315.00
51	6.900.00	102.50		51.11	1.078.00	731.84	968.00			5.800.00	8.131.61	8.131.61	3.500.00	731.84	731.84	4.743.44	4.743.44	1.500.00	315.00
52	6.900.00	102.50		51.11	1.078.00	731.84	968.00			5.800.00	8.131.61	8.131.61	3.500.00	731.84	731.84	4.743.44	4.743.44	1.500.00	315.00
53	6.900.00	102.50		51.11	1.078.00	731.84	968.00			5.800.00	8.131.61	8.131.61	3.500.00	731.84	731.84	4.743.44	4.743.44	1.500.00	315.00
54	6.900.00	102.50		51.11	1.078.00	731.84	968.00			5.800.00	8.131.61	8.131.61	3.500.00	731.84	731.84	4.743.44	4.743.44	1.500.00	315.00
55	6.900.00	102.50		51.11	1.078.00	731.84	968.00			5.800.00	8.131.61	8.131.61	3.500.00	731.84	731.84	4.743.44	4.743.44	1.500.00	315.00
56	6.900.00	102.50		51.11	1.078.00	731.84	968.00			5.800.00	8.131.61	8.131.61	3.500.00	731.84	731.84	4.743.44	4.743.44	1.500.00	315.00
57	5.400.00	102.50		51.11	1.078.00	596.84	968.00			5.800.00	6.631.61	6.631.61	3.500.00	596.84	596.84	3.868.44	3.868.44	1.500.00	315.00
58	5.400.00	102.50		51.11	1.078.00	596.84	968.00			5.800.00	6.631.61	6.631.61	3.500.00	596.84	596.84	3.868.44	3.868.44	1.500.00	315.00
59	5.400.00	102.50		51.11	1.078.00	596.84	968.00			5.800.00	6.631.61	6.631.61	3.500.00	596.84	596.84	3.868.44	3.868.44	1.500.00	315.00
60	5.400.00	102.50		51.11	1.078.00	596.84	968.00			5.800.00	6.631.61	6.631.61	3.500.00	596.84	596.84	3.868.44	3.868.44	1.500.00	315.00
61	5.400.00	102.50		51.11	1.078.00	596.84	968.00			5.800.00	6.631.61	6.631.61	3.500.00	596.84	596.84	3.868.44	3.868.44	1.500.00	315.00
62	5.400.00	102.50		51.11	1.078.00	596.84	968.00			5.800.00	6.631.61	6.631.61	3.500.00	596.84	596.84	3.868.44	3.868.44	1.500.00	315.00
63	5.400.00	102.50		51.11	1.078.00	596.84	968.00			5.800.00	6.631.61	6.631.61	3.500.00	596.84	596.84	3.868.44	3.868.44	1.500.00	315.00
64	5.400.00	102.50		51.11	1.078.00	596.84	968.00			5.800.00	6.631.61	6.631.61	3.500.00	596.84	596.84	3.868.44	3.868.44	1.500.00	315.00

Nº PAP	COSTO MENSUAL			TOTAL MENSUAL	TOTAL ANUAL	COSTO OCASIONAL					TOTAL OCASIONAL	COSTO TOTAL ANUAL
	INGRESO INPONIBLES Imponible	APORTACIONES	INGRESO NO INPONIBLES Imponible			ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN	CTS	OTROS INGRESOS OCASIONALES	APORTES OCASIONALES		
I.- ORGANO: JEFATURA ZONAL	**22,516.83**	**2,026.50**	**2,376.00**	**26,919.33**	**323,031.96**	**12,000.00**	**45,033.66**	**26,269.64**	**14,053.00**	**630.00**	**97,986.30**	**421,018.26**
1	11.253.61	1.012.82	440.00	12.706.43	152.477.16	400.00	22.507.22	13.129.22	2.025.64	0.00	38.062.08	190.539.24
2	6.631.61	596.84	968.00	8.196.45	98.357.40	5.800.00	13.263.22	7.736.88	6.193.68	315.00	33.308.78	131.666.18
3	4.631.61	416.84	968.00	6.016.45	72.197.40	5.800.00	9.263.22	5.403.54	5.833.68	315.00	26.615.44	98.812.84
ORGANO: ÓRGANO DE CONTROL INSTITUCIONAL	**7,363.22**	**662.68**	**1,936.00**	**9,961.90**	**119,542.80**	**11,600.00**	**14,726.44**	**8,590.42**	**11,325.36**	**630.00**	**46,872.22**	**166,415.02**
4	4.631.61	416.84	968.00	6.016.45	72.197.40	5.800.00	9.263.22	5.403.54	5.833.68	315.00	26.615.44	98.812.84
5	2.731.61	245.84	968.00	3.945.45	47.345.40	5.800.00	5.463.22	3.186.88	5.491.68	315.00	20.256.78	67.602.18
III.- UNIDAD ORGÁNICA: UNIDAD DE PLANEAMIENTO Y PRESUPUESTO	**15,485.22**	**1,393.66**	**1,408.00**	**18,286.88**	**219,442.56**	**6,200.00**	**30,970.44**	**18,066.10**	**7,787.32**	**315.00**	**63,338.86**	**282,781.42**
6	8.853.61	796.82	440.00	10.090.43	121.085.16	400.00	17.707.22	10.329.22	1.593.64	0.00	30.030.08	151.115.24
7	6.631.61	596.84	968.00	8.196.45	98.357.40	5.800.00	13.263.22	7.736.88	6.193.68	315.00	33.308.78	131.666.18
IV.- UNIDAD ORGÁNICA: UNIDAD DE ASESORÍA JURÍDICA	**31,448.44**	**2,830.34**	**3,344.00**	**37,622.78**	**451,473.36**	**17,800.00**	**62,896.88**	**36,689.86**	**20,660.68**	**945.00**	**138,992.42**	**590,465.78**
8	8.853.61	796.82	440.00	10.090.43	121.085.16	400.00	17.707.22	10.329.22	1.593.64	0.00	30.030.08	151.115.24
9	7.531.61	677.84	968.00	9.177.45	110.129.40	5.800.00	15.063.22	8.786.88	6.355.68	315.00	36.320.78	146.450.18
10	7.531.61	677.84	968.00	9.177.45	110.129.40	5.800.00	15.063.22	8.786.88	6.355.68	315.00	36.320.78	146.450.18
11	7.531.61	677.84	968.00	9.177.45	110.129.40	5.800.00	15.063.22	8.786.88	6.355.68	315.00	36.320.78	146.450.18
V.- UNIDAD ORGÁNICA: UNIDAD DE ADMINISTRACIÓN	**70,301.32**	**6,327.06**	**11,088.00**	**87,716.38**	**1,052,596.56**	**64,200.00**	**140,602.64**	**82,018.18**	**67,654.12**	**3,465.00**	**357,939.94**	**1,410,536.50**
12	9.353.61	841.82	440.00	10.635.43	127.625.16	400.00	18.707.22	10.912.54	1.683.64	0.00	31.703.40	159.328.56
13	7.531.61	677.84	968.00	9.177.45	110.129.40	5.800.00	15.063.22	8.786.88	6.355.68	315.00	36.320.78	146.450.18
14	7.531.61	677.84	968.00	9.177.45	110.129.40	5.800.00	15.063.22	8.786.88	6.355.68	315.00	36.320.78	146.450.18
15	6.631.61	596.84	968.00	8.196.45	98.357.40	5.800.00	13.263.22	7.736.88	6.193.68	315.00	33.308.78	131.666.18
16	6.631.61	596.84	968.00	8.196.45	98.357.40	5.800.00	13.263.22	7.736.88	6.193.68	315.00	33.308.78	131.666.18
17	6.631.61	596.84	968.00	8.196.45	98.357.40	5.800.00	13.263.22	7.736.88	6.193.68	315.00	33.308.78	131.666.18
18	4.631.61	416.84	968.00	6.016.45	72.197.40	5.800.00	9.263.22	5.403.54	5.833.68	315.00	26.615.44	98.812.84
19	4.631.61	416.84	968.00	6.016.45	72.197.40	5.800.00	9.263.22	5.403.54	5.833.68	315.00	26.615.44	98.812.84
20	4.631.61	416.84	968.00	6.016.45	72.197.40	5.800.00	9.263.22	5.403.54	5.833.68	315.00	26.615.44	98.812.84
21	4.631.61	416.84	968.00	6.016.45	72.197.40	5.800.00	9.263.22	5.403.54	5.833.68	315.00	26.615.44	98.812.84
22	3.731.61	335.84	968.00	5.035.45	60.425.40	5.800.00	7.463.22	4.353.54	5.671.68	315.00	23.603.44	84.028.84
23	3.731.61	335.84	968.00	5.035.45	60.425.40	5.800.00	7.463.22	4.353.54	5.671.68	315.00	23.603.44	84.028.84
VI.- UNIDAD ORGÁNICA: UNIDAD DE TECNOLOGÍAS DE LA INFORMACIÓN	**36,911.66**	**3,322.02**	**5,280.00**	**45,513.68**	**546,164.16**	**29,400.00**	**73,823.32**	**43,063.60**	**31,644.04**	**1,575.00**	**179,505.96**	**725,670.12**
24	8.853.61	796.82	440.00	10.090.43	121.085.16	400.00	17.707.22	10.329.22	1.593.64	0.00	30.030.08	151.115.24
25	7.531.61	677.84	968.00	9.177.45	110.129.40	5.800.00	15.063.22	8.786.88	6.355.68	315.00	36.320.78	146.450.18
26	6.631.61	596.84	968.00	8.196.45	98.357.40	5.800.00	13.263.22	7.736.88	6.193.68	315.00	33.308.78	131.666.18
27	4.631.61	416.84	968.00	6.016.45	72.197.40	5.800.00	9.263.22	5.403.54	5.833.68	315.00	26.615.44	98.812.84
28	4.631.61	416.84	968.00	6.016.45	72.197.40	5.800.00	9.263.22	5.403.54	5.833.68	315.00	26.615.44	98.812.84
29	4.631.61	416.84	968.00	6.016.45	72.197.40	5.800.00	9.263.22	5.403.54	5.833.68	315.00	26.615.44	98.812.84
VII.-UNIDAD ORGÁNICA: UNIDAD REGISTRAL	**49,396.88**	**4,445.68**	**6,688.00**	**60,530.56**	**726,366.72**	**35,600.00**	**98,793.76**	**57,629.68**	**38,891.36**	**1,890.00**	**232,804.80**	**959,171.52**
30	9.353.61	841.82	440.00	10.635.43	127.625.16	400.00	18.707.22	10.912.54	1.683.64	0.00	31.703.40	159.328.56
31	8.853.61	796.82	440.00	10.090.43	121.085.16	400.00	17.707.22	10.329.22	1.593.64	0.00	30.030.08	151.115.24
32	6.631.61	596.84	968.00	8.196.45	98.357.40	5.800.00	13.263.22	7.736.88	6.193.68	315.00	33.308.78	131.666.18
33	6.631.61	596.84	968.00	8.196.45	98.357.40	5.800.00	13.263.22	7.736.88	6.193.68	315.00	33.308.78	131.666.18
34	4.631.61	416.84	968.00	6.016.45	72.197.40	5.800.00	9.263.22	5.403.54	5.833.68	315.00	26.615.44	98.812.84
35	4.631.61	416.84	968.00	6.016.45	72.197.40	5.800.00	9.263.22	5.403.54	5.833.68	315.00	26.615.44	98.812.84
36	4.031.61	362.84	968.00	5.362.45	64.349.40	5.800.00	8.063.22	4.703.54	5.725.68	315.00	24.607.44	88.956.84
37	4.631.61	416.84	968.00	6.016.45	72.197.40	5.800.00	9.263.22	5.403.54	5.833.68	315.00	26.615.44	98.812.84
VIII.- UNIDAD ORGÁNICA: OFICINA REGISTRAL DE TRUJILLO	**409,623.04**	**36,865.76**	**61,952.00**	**508,440.80**	**6,101,289.60**	**371,200.00**	**819,246.08**	**477,893.56**	**393,731.52**	**20,160.00**	**2,082,231.16**	**8,183,520.76**
38	9.931.61	893.84	968.00	11.793.45	141.521.40	5.800.00	19.863.22	11.586.88	6.787.68	315.00	44.352.78	185.874.18
39	9.931.61	893.84	968.00	11.793.45	141.521.40	5.800.00	19.863.22	11.586.88	6.787.68	315.00	44.352.78	185.874.18
40	9.931.61	893.84	968.00	11.793.45	141.521.40	5.800.00	19.863.22	11.586.88	6.787.68	315.00	44.352.78	185.874.18
41	9.931.61	893.84	968.00	11.793.45	141.521.40	5.800.00	19.863.22	11.586.88	6.787.68	315.00	44.352.78	185.874.18
42	9.931.61	893.84	968.00	11.793.45	141.521.40	5.800.00	19.863.22	11.586.88	6.787.68	315.00	44.352.78	185.874.18
43	8.931.61	803.84	968.00	10.703.45	128.441.40	5.800.00	17.863.22	10.420.22	6.607.68	315.00	41.006.12	169.447.52
44	8.931.61	803.84	968.00	10.703.45	128.441.40	5.800.00	17.863.22	10.420.22	6.607.68	315.00	41.006.12	169.447.52
45	8.931.61	803.84	968.00	10.703.45	128.441.40	5.800.00	17.863.22	10.420.22	6.607.68	315.00	41.006.12	169.447.52
46	8.131.61	731.84	968.00	9.831.45	117.977.40	5.800.00	16.263.22	9.486.88	6.463.68	315.00	38.328.78	156.306.18
47	8.131.61	731.84	968.00	9.831.45	117.977.40	5.800.00	16.263.22	9.486.88	6.463.68	315.00	38.328.78	156.306.18
48	8.131.61	731.84	968.00	9.831.45	117.977.40	5.800.00	16.263.22	9.486.88	6.463.68	315.00	38.328.78	156.306.18
49	8.131.61	731.84	968.00	9.831.45	117.977.40	5.800.00	16.263.22	9.486.88	6.463.68	315.00	38.328.78	156.306.18
50	8.131.61	731.84	968.00	9.831.45	117.977.40	5.800.00	16.263.22	9.486.88	6.463.68	315.00	38.328.78	156.306.18
51	8.131.61	731.84	968.00	9.831.45	117.977.40	5.800.00	16.263.22	9.486.88	6.463.68	315.00	38.328.78	156.306.18
52	8.131.61	731.84	968.00	9.831.45	117.977.40	5.800.00	16.263.22	9.486.88	6.463.68	315.00	38.328.78	156.306.18
53	8.131.61	731.84	968.00	9.831.45	117.977.40	5.800.00	16.263.22	9.486.88	6.463.68	315.00	38.328.78	156.306.18
54	8.131.61	731.84	968.00	9.831.45	117.977.40	5.800.00	16.263.22	9.486.88	6.463.68	315.00	38.328.78	156.306.18
55	8.131.61	731.84	968.00	9.831.45	117.977.40	5.800.00	16.263.22	9.486.88	6.463.68	315.00	38.328.78	156.306.18
56	8.131.61	731.84	968.00	9.831.45	117.977.40	5.800.00	16.263.22	9.486.88	6.463.68	315.00	38.328.78	156.306.18
57	6.631.61	596.84	968.00	8.196.45	98.357.40	5.800.00	13.263.22	7.736.88	6.193.68	315.00	33.308.78	131.666.18
58	6.631.61	596.84	968.00	8.196.45	98.357.40	5.800.00	13.263.22	7.736.88	6.193.68	315.00	33.308.78	131.666.18
59	6.631.61	596.84	968.00	8.196.45	98.357.40	5.800.00	13.263.22	7.736.88	6.193.68	315.00	33.308.78	131.666.18
60	6.631.61	596.84	968.00	8.196.45	98.357.40	5.800.00	13.263.22	7.736.88	6.193.68	315.00	33.308.78	131.666.18
61	6.631.61	596.84	968.00	8.196.45	98.357.40	5.800.00	13.263.22	7.736.88	6.193.68	315.00	33.308.78	131.666.18
62	6.631.61	596.84	968.00	8.196.45	98.357.40	5.800.00	13.263.22	7.736.88	6.193.68	315.00	33.308.78	131.666.18
63	6.631.61	596.84	968.00	8.196.45	98.357.40	5.800.00	13.263.22	7.736.88	6.193.68	315.00	33.308.78	131.666.18
64	6.631.61	596.84	968.00	8.196.45	98.357.40	5.800.00	13.263.22	7.736.88	6.193.68	315.00	33.308.78	131.666.18

FORMATO A.1 PRESUPUESTO ANALÍTICO DE PERSONAL

Unidad Ejecutora : 004 ZONA REGISTRAL N V SEDE TRUJILLO

Pliego : 067 SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PUBLICOS

Fuente de Financiamiento: Recuros Ordinarios

PRESUPUESTO ANALÍTICO DE PERSONAL 2023

O./U. O.	Nº PAP	Nº CAP	TIPO DE REGISTRO	Nº AIRHSP	CODIGO REGISTRO UE	ESTADO	RÉGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO CAP	CLASIF. CARGO CAP	CARGO ESTRUCTURAL (AIRHSP)	CARGO ESTRUCTURAL (UE)	HORAS / JORNADA LABORAL	INGRESOS IMPONIBLES: REM.PRINCIPAL - RO (AIRHSP 10082)	INGRESOS IMPONIBLES: DS.035-90-TR Bon.Fam (AIRHSP 10184)	INGRESOS IMPONIBLES: REM. PRINCIPAL DL.728 POR MANDATO JUDICIAL (AIRHSP 10783)	INGRESOS IMPONIBLES: DS 311-2022-EF (AIRHSP 4 10897)	INGRESOS IMPONIBLES: Laudo Arbitral-Rac (AIRHP 10406)	APORTES: ESSALUD (AIRHSP 30007)	INGRESOS NO IMPONIBLES: Laudo Arbitral-Mov.A (AIRHSP 10095)	INGRESOS NO IMPONIBLES: Vales de alimento para el personal de confianza (SUNARP) (AIRHSP 10758)	ESCOLARIDAD: BONIF.ESCOLARIDAD (AIRHSP 10117)	ESCOLARIDAD: Laudo Arbitral-Esc (AIRHSP 10196)	AGUINALDO/ GRATIFICACIÓN: Ley 27735 - Gratificacion por Fiestas Patrias (AIRHSP 10565)	AGUINALDO/ GRATIFICACIÓN: Ley 27735 - Gratificacion por Navidad (AIRHSP 10566)	OTROS INGRESOS OCASIONALES: Laudo arbitral-Vac (AIRHSP 10455)	OTROS INGRESOS OCASIONALES: Ley 30334 - Bonificacion Extraordinaria Julio (AIRHSP 10567)	OTROS INGRESOS OCASIONALES: Ley 30334 - Bonificacion Extraordinaria Diciembre (AIRHSP 10568)	CTS: DL 650 - CTS personal regimen DL 728 (deposito Mayo) (AIRHSP 10708)	CTS: DL 650 - CTS personal regimen DL 728 (deposito Noviembre) (AIRHSP 10709)	Laudo Arbitral 2019 - Canasta Navideña (SUNARP) (AIRHSP 10718)	APORTES OCASIONALES: SEGURO SOCIAL (AIRHSP 30019)	COSTO MENSUAL: INGRESO INPONIBLES Imponible	COSTO MENSUAL: APORTACIONES	COSTO MENSUAL: INGRESO NO INPONIBLES Imponible	TOTAL MENSUAL	TOTAL ANUAL	COSTO OCASIONAL: ESCOLARIDAD	COSTO OCASIONAL: AGUINALDO/ GRATIFICACIÓN	COSTO OCASIONAL: CTS	COSTO OCASIONAL: OTROS INGRESOS OCASIONALES	COSTO OCASIONAL: APORTES OCASIONALES	TOTAL OCASIONAL	COSTO TOTAL ANUAL
	65	737	Plaza Regular	000015	66	O	Regimen Privado	Profesionales	ASISTENTE REGISTRAL I	SP-ES	P-2	P2	40	5.400.00	102.50		51.11	1.078.00	596.84	968.00			5.800.00	6.631.61	6.631.61	3.500.00	596.84	596.84	3.868.44	3.868.44	1.500.00	315.00	6.631.61	596.84	968.00	8.196.45	98.357.40	5.800.00	13.263.22	7.736.88	6.193.68	315.00	33.308.78	131.666.18
	66	738	Plaza Regular	000018	67	O	Regimen Privado	Profesionales	ASISTENTE REGISTRAL I	SP-ES	P-2	P2	40	5.400.00	102.50		51.11	1.078.00	596.84	968.00			5.800.00	6.631.61	6.631.61	3.500.00	596.84	596.84	3.868.44	3.868.44	1.500.00	315.00	6.631.61	596.84	968.00	8.196.45	98.357.40	5.800.00	13.263.22	7.736.88	6.193.68	315.00	33.308.78	131.666.18
	67	739	Plaza Regular	000026	68	O	Regimen Privado	Profesionales	ASISTENTE REGISTRAL	SP-ES	P-1	P3	40	4.500.00	102.50		51.11	1.078.00	515.84	968.00			5.800.00	5.731.61	5.731.61	3.500.00	515.84	515.84	3.343.44	3.343.44	1.500.00	315.00	5.731.61	515.84	968.00	7.215.45	86.585.40	5.800.00	11.463.22	6.686.88	6.031.68	315.00	30.296.78	116.882.18
	68	740	Plaza Regular	000029	69	O	Regimen Privado	Profesionales	ASISTENTE REGISTRAL	SP-ES	P-1	P3	40	4.500.00	102.50		51.11	1.078.00	515.84	968.00			5.800.00	5.731.61	5.731.61	3.500.00	515.84	515.84	3.343.44	3.343.44	1.500.00	315.00	5.731.61	515.84	968.00	7.215.45	86.585.40	5.800.00	11.463.22	6.686.88	6.031.68	315.00	30.296.78	116.882.18
	69	741	Plaza Regular	000109	70	O	Regimen Privado	Profesionales	ASISTENTE REGISTRAL	SP-ES	P-1	P3	40	4.500.00	102.50		51.11	1.078.00	515.84	968.00			5.800.00	5.731.61	5.731.61	3.500.00	515.84	515.84	3.343.44	3.343.44	1.500.00	315.00	5.731.61	515.84	968.00	7.215.45	86.585.40	5.800.00	11.463.22	6.686.88	6.031.68	315.00	30.296.78	116.882.18
	70	742	Plaza Regular	000021	71	O	Regimen Privado	Profesionales	ASISTENTE REGISTRAL	SP-ES	P-1	P3	40	4.500.00	102.50		51.11	1.078.00	515.84	968.00			5.800.00	5.731.61	5.731.61	3.500.00	515.84	515.84	3.343.44	3.343.44	1.500.00	315.00	5.731.61	515.84	968.00	7.215.45	86.585.40	5.800.00	11.463.22	6.686.88	6.031.68	315.00	30.296.78	116.882.18
	71	743	Plaza Regular	000030	72	O	Regimen Privado	Profesionales	ASISTENTE REGISTRAL	SP-ES	P-1	P3	40	4.500.00	102.50		51.11	1.078.00	515.84	968.00			5.800.00	5.731.61	5.731.61	3.500.00	515.84	515.84	3.343.44	3.343.44	1.500.00	315.00	5.731.61	515.84	968.00	7.215.45	86.585.40	5.800.00	11.463.22	6.686.88	6.031.68	315.00	30.296.78	116.882.18
	72	744	Plaza Regular	000019	73	O	Regimen Privado	Profesionales	ASISTENTE REGISTRAL	SP-ES	P-1	P3	40	4.500.00	102.50		51.11	1.078.00	515.84	968.00			5.800.00	5.731.61	5.731.61	3.500.00	515.84	515.84	3.343.44	3.343.44	1.500.00	315.00	5.731.61	515.84	968.00	7.215.45	86.585.40	5.800.00	11.463.22	6.686.88	6.031.68	315.00	30.296.78	116.882.18
	73	745	Plaza Regular	000031	74	O	Regimen Privado	Profesionales	ASISTENTE REGISTRAL	SP-ES	P-1	P3	40	4.500.00	102.50		51.11	1.078.00	515.84	968.00			5.800.00	5.731.61	5.731.61	3.500.00	515.84	515.84	3.343.44	3.343.44	1.500.00	315.00	5.731.61	515.84	968.00	7.215.45	86.585.40	5.800.00	11.463.22	6.686.88	6.031.68	315.00	30.296.78	116.882.18
	74	746	Plaza Regular	000022	75	O	Regimen Privado	Profesionales	ASISTENTE REGISTRAL	SP-ES	P-1	P3	40	4.500.00	102.50		51.11	1.078.00	515.84	968.00			5.800.00	5.731.61	5.731.61	3.500.00	515.84	515.84	3.343.44	3.343.44	1.500.00	315.00	5.731.61	515.84	968.00	7.215.45	86.585.40	5.800.00	11.463.22	6.686.88	6.031.68	315.00	30.296.78	116.882.18
	75	747	Plaza Regular	000033	76	O	Regimen Privado	Profesionales	ASISTENTE REGISTRAL	SP-ES	P-1	P3	40	4.500.00	102.50		51.11	1.078.00	515.84	968.00			5.800.00	5.731.61	5.731.61	3.500.00	515.84	515.84	3.343.44	3.343.44	1.500.00	315.00	5.731.61	515.84	968.00	7.215.45	86.585.40	5.800.00	11.463.22	6.686.88	6.031.68	315.00	30.296.78	116.882.18
	76	748	Plaza Regular	000028	77	O	Regimen Privado	Profesionales	ASISTENTE REGISTRAL	SP-ES	P-1	P3	40	4.500.00	102.50		51.11	1.078.00	515.84	968.00			5.800.00	5.731.61	5.731.61	3.500.00	515.84	515.84	3.343.44	3.343.44	1.500.00	315.00	5.731.61	515.84	968.00	7.215.45	86.585.40	5.800.00	11.463.22	6.686.88	6.031.68	315.00	30.296.78	116.882.18
	77	749	Plaza Regular	000013	78	O	Regimen Privado	Profesionales	ASISTENTE REGISTRAL	SP-ES	P-1	P3	40	4.500.00	102.50		51.11	1.078.00	515.84	968.00			5.800.00	5.731.61	5.731.61	3.500.00	515.84	515.84	3.343.44	3.343.44	1.500.00	315.00	5.731.61	515.84	968.00	7.215.45	86.585.40	5.800.00	11.463.22	6.686.88	6.031.68	315.00	30.296.78	116.882.18
	78	750	Plaza Regular	000024	79	O	Regimen Privado	Profesionales	ASISTENTE REGISTRAL	SP-ES	P-1	P3	40	4.500.00	102.50		51.11	1.078.00	515.84	968.00			5.800.00	5.731.61	5.731.61	3.500.00	515.84	515.84	3.343.44	3.343.44	1.500.00	315.00	5.731.61	515.84	968.00	7.215.45	86.585.40	5.800.00	11.463.22	6.686.88	6.031.68	315.00	30.296.78	116.882.18
	79	751	Plaza Regular	000035	80	O	Regimen Privado	Profesionales	ASISTENTE REGISTRAL	SP-ES	P-1	P3	40	4.500.00	102.50		51.11	1.078.00	515.84	968.00			5.800.00	5.731.61	5.731.61	3.500.00	515.84	515.84	3.343.44	3.343.44	1.500.00	315.00	5.731.61	515.84	968.00	7.215.45	86.585.40	5.800.00	11.463.22	6.686.88	6.031.68	315.00	30.296.78	116.882.18
	80	752	Plaza Regular	000020	81	O	Regimen Privado	Profesionales	ASISTENTE REGISTRAL	SP-ES	P-1	P3	40	4.500.00	102.50		51.11	1.078.00	515.84	968.00			5.800.00	5.731.61	5.731.61	3.500.00	515.84	515.84	3.343.44	3.343.44	1.500.00	315.00	5.731.61	515.84	968.00	7.215.45	86.585.40	5.800.00	11.463.22	6.686.88	6.031.68	315.00	30.296.78	116.882.18
	81	753	Plaza Regular	000121	82	O	Regimen Privado	Profesionales	ASISTENTE REGISTRAL	SP-ES	P-1	P3	40	4.500.00	102.50		51.11	1.078.00	515.84	968.00			5.800.00	5.731.61	5.731.61	3.500.00	515.84	515.84	3.343.44	3.343.44	1.500.00	315.00	5.731.61	515.84	968.00	7.215.45	86.585.40	5.800.00	11.463.22	6.686.88	6.031.68	315.00	30.296.78	116.882.18
	82	754	Plaza Regular	000023	83	O	Regimen Privado	Profesionales	ASISTENTE REGISTRAL	SP-ES	P-1	P3	40	4.500.00	102.50		51.11	1.078.00	515.84	968.00			5.800.00	5.731.61	5.731.61	3.500.00	515.84	515.84	3.343.44	3.343.44	1.500.00	315.00	5.731.61	515.84	968.00	7.215.45	86.585.40	5.800.00	11.463.22	6.686.88	6.031.68	315.00	30.296.78	116.882.18
	83	755	Plaza Regular	000017	84	O	Regimen Privado	Profesionales	ASISTENTE REGISTRAL	SP-ES	P-1	P3	40	4.500.00	102.50		51.11	1.078.00	515.84	968.00			5.800.00	5.731.61	5.731.61	3.500.00	515.84	515.84	3.343.44	3.343.44	1.500.00	315.00	5.731.61	515.84	968.00	7.215.45	86.585.40	5.800.00	11.463.22	6.686.88	6.031.68	315.00	30.296.78	116.882.18
	84	756	Plaza Regular	000027	85	O	Regimen Privado	Profesionales	ASISTENTE REGISTRAL	SP-ES	P-1	P3	40	4.500.00	102.50		51.11	1.078.00	515.84	968.00			5.800.00	5.731.61	5.731.61	3.500.00	515.84	515.84	3.343.44	3.343.44	1.500.00	315.00	5.731.61	515.84	968.00	7.215.45	86.585.40	5.800.00	11.463.22	6.686.88	6.031.68	315.00	30.296.78	116.882.18
	85	759	Plaza Regular	000048	86	O	Regimen Privado	Tecnicos	CAJERO	SP-AP	T-2	T2	40	3.400.00	102.50		51.11	1.078.00	416.84	968.00			5.800.00	4.631.61	4.631.61	3.500.00	416.84	416.84	2.701.77	2.701.77	1.500.00	315.00	4.631.61	416.84	968.00	6.016.45	72.197.40	5.800.00	9.263.22	5.403.54	5.833.68	315.00	26.615.44	98.812.84
	86	760	Plaza Regular	000050	87	O	Regimen Privado	Tecnicos	CAJERO	SP-AP	T-2	T2	40	3.400.00	102.50		51.11	1.078.00	416.84	968.00			5.800.00	4.631.61	4.631.61	3.500.00	416.84	416.84	2.701.77	2.701.77	1.500.00	315.00	4.631.61	416.84	968.00	6.016.45	72.197.40	5.800.00	9.263.22	5.403.54	5.833.68	315.00	26.615.44	98.812.84
	87	761	Plaza Regular	000054	88	O	Regimen Privado	Tecnicos	CAJERO	SP-AP	T-2	T2	40	3.400.00	102.50		51.11	1.078.00	416.84	968.00			5.800.00	4.631.61	4.631.61	3.500.00	416.84	416.84	2.701.77	2.701.77	1.500.00	315.00	4.631.61	416.84	968.00	6.016.45	72.197.40	5.800.00	9.263.22	5.403.54	5.833.68	315.00	26.615.44	98.812.84
	88	762	Plaza Regular	000053	89	O	Regimen Privado	Tecnicos	CAJERO	SP-AP	T-2	T2	40	3.400.00	102.50		51.11	1.078.00	416.84	968.00			5.800.00	4.631.61	4.631.61	3.500.00	416.84	416.84	2.701.77	2.701.77	1.500.00	315.00	4.631.61	416.84	968.00	6.016.45	72.197.40	5.800.00	9.263.22	5.403.54	5.833.68	315.00	26.615.44	98.812.84
	89	763	Plaza Regular	000051	90	O	Regimen Privado	Tecnicos	CAJERO	SP-AP	T-2	T2	40	3.400.00	102.50		51.11	1.078.00	416.84	968.00			5.800.00	4.631.61	4.631.61	3.500.00	416.84	416.84	2.701.77	2.701.77	1.500.00	315.00	4.631.61	416.84	968.00	6.016.45	72.197.40	5.800.00	9.263.22	5.403.54	5.833.68	315.00	26.615.44	98.812.84
	90	764	Plaza Regular	000049	91	O	Regimen Privado	Tecnicos	CAJERO	SP-AP	T-2	T2	40	3.400.00	102.50		51.11	1.078.00	416.84	968.00			5.800.00	4.631.61	4.631.61	3.500.00	416.84	416.84	2.701.77	2.701.77	1.500.00	315.00	4.631.61	416.84	968.00	6.016.45	72.197.40	5.800.00	9.263.22	5.403.54	5.833.68	315.00	26.615.44	98.812.84
	91	765	Plaza Regular	000052	92	O	Regimen Privado	Tecnicos	CAJERO	SP-AP	T-2	T2	40	3.400.00	102.50		51.11	1.078.00	416.84	968.00			5.800.00	4.631.61	4.631.61	3.500.00	416.84	416.84	2.701.77	2.701.77	1.500.00	315.00	4.631.61	416.84	968.00	6.016.45	72.197.40	5.800.00	9.263.22	5.403.54	5.833.68	315.00	26.615.44	98.812.84
	92	769	Plaza Regular	000103	93	O	Regimen Privado	Tecnicos	TECNICO EN ARCHIVO	SP-AP	T-2	T2	40	3.400.00	102.50		51.11	1.078.00	416.84	968.00			5.800.00	4.631.61	4.631.61	3.500.00	416.84	416.84	2.701.77	2.701.77	1.500.00	315.00	4.631.61	416.84	968.00	6.016.45	72.197.40	5.800.00	9.263.22	5.403.54	5.833.68	315.00	26.615.44	98.812.84
	93	770	Plaza Regular	000102	94	O	Regimen Privado	Tecnicos	TECNICO EN ARCHIVO	SP-AP	T-2	T2	40	3.400.00	102.50		51.11	1.078.00	416.84	968.00			5.800.00	4.631.61	4.631.61	3.500.00	416.84	416.84	2.701.77	2.701.77	1.500.00	315.00	4.631.61	416.84	968.00	6.016.45	72.197.40	5.800.00	9.263.22	5.403.54	5.833.68	315.00	26.615.44	98.812.84
	94	771	Plazas por Sentencia Judicial con calidad de cosa j	000124	95	O	Regimen Privado	Tecnicos	TECNICO ADMINISTRATIVO II	SP-AP	T-2	T2	40	3,400.00	102.50		51.11	1,078.00	416.84	968.00			5,800.00	4.631.61	4.631.61	3.500.00	416.84	416.84	2.701.77	2.701.77	1.500.00	315.00	4.631.61	416.84	968.00	6.016.45	72.197.40	5.800.00	9.263.22	5.403.54	5.833.68	315.00	26.615.44	98.812.84
	95	772	Plaza Regular	000094	96	O	Regimen Privado	Tecnicos	TECNICO ADMINISTRATIVO	SP-AP	T-2	T2	40	3.400.00	102.50		51.11	1.078.00	416.84	968.00			5.800.00	4.631.61	4.631.61	3.500.00	416.84	416.84	2.701.77	2.701.77	1.500.00	315.00	4.631.61	416.84	968.00	6.016.45	72.197.40	5.800.00	9.263.22	5.403.54	5.833.68	315.00	26.615.44	98.812.84
	96	773	Plaza Regular	000100	97	O	Regimen Privado	Tecnicos	TECNICO ADMINISTRATIVO	SP-AP	T-2	T2	40	3.400.00	102.50		51.11	1.078.00	416.84	968.00			5.800.00	4.631.61	4.631.61	3.500.00	416.84	416.84	2.701.77	2.701.77	1.500.00	315.00	4.631.61	416.84	968.00	6.016.45	72.197.40	5.800.00	9.263.22	5.403.54	5.833.68	315.00	26.615.44	98.812.84
	97	775	Plaza Regular	000037	98	O	Regimen Privado	Tecnicos	AUXILIAR ADMINISTRATIVO	SP-AP	T-1	T3	40	2.500.00	102.50		51.11	1.078.00	335.84	968.00			5.800.00	3.731.61	3.731.61	3.500.00	335.84	335.84	2.176.77	2.176.77	1.500.00	315.00	3.731.61	335.84	968.00	5.035.45	60.425.40	5.800.00	7.463.22	4.353.54	5.671.68	315.00	23.603.44	84.028.84
	98	776	Plaza Regular	000041	99	O	Regimen Privado	Tecnicos	AUXILIAR ADMINISTRATIVO	SP-AP	T-1	T3	40	2.500.00	102.50		51.11	1.078.00	335.84	968.00			5.800.00	3.731.61	3.731.61	3.500.00	335.84	335.84	2.176.77	2.176.77	1.500.00	315.00	3.731.61	335.84	968.00	5.035.45	60.425.40	5.800.00	7.463.22	4.353.54	5.671.68	315.00	23.603.44	84.028.84
	99	777	Plaza Regular	000045	100	O	Regimen Privado	Tecnicos	AUXILIAR ADMINISTRATIVO	SP-AP	T-1	T3	40	2.500.00	102.50		51.11	1.078.00	335.84	968.00			5.800.00	3.731.61	3.731.61	3.500.00	335.84	335.84	2.176.77	2.176.77	1.500.00	315.00	3.731.61	335.84	968.00	5.035.45	60.425.40	5.800.00	7.463.22	4.353.54	5.671.68	315.00	23.603.44	84.028.84
	100	778	Plaza Regular	000046	101	O	Regimen Privado	Tecnicos	AUXILIAR ADMINISTRATIVO	SP-AP	T-1	T3	40	2.500.00	102.50		51.11	1.078.00	335.84	968.00			5.800.00	3.731.61	3.731.61	3.500.00	335.84	335.84	2.176.77	2.176.77	1.500.00	315.00	3.731.61	335.84	968.00	5.035.45	60.425.40	5.800.00	7.463.22	4.353.54	5.671.68	315.00	23.603.44	84.028.84
	101	779	Plaza Regular	000044	102	O	Regimen Privado	Tecnicos	AUXILIAR ADMINISTRATIVO	SP-AP	T-1	T3	40	2.500.00	102.50		51.11	1.078.00	335.84	968.00			5.800.00	3.731.61	3.731.61	3.500.00	335.84	335.84	2.176.77	2.176.77	1.500.00	315.00	3.731.61	335.84	968.00	5.035.45	60.425.40	5.800.00	7.463.22	4.353.54	5.671.68	315.00	23.603.44	84.028.84
IX.- UNIDAD ORGÁNICA: OFICINA REGISTRAL DE CHEPEN														**15,900.00**	**307.50**	**0.00**	**153.33**	**3,234.00**	**1,763.52**	**2,904.00**	**0.00**	**0.00**	**17,400.00**	**19,594.83**	**19,594.83**	**10,500.00**	**1,763.52**	**1,763.52**	**11,430.32**	**11,430.32**	**4,500.00**	**945.00**	**19,594.83**	**1,763.52**	**2,904.00**	**24,262.35**	**291,148.20**	**17,400.00**	**39,189.66**	**22,860.64**	**18,527.04**	**945.00**	**98,922.34**	**390,070.54**
	102	782	Plaza	000112	103	O	Regimen Privado	Profesionales	REGISTRADOR PUBLICO	SP-EJ	P-4	R3	40	6,900.00	102.50		51.11	1,078.00	731.84	968.00			5,800.00	8.131.61	8.131.61	3.500.00	731.84	731.84	4.743.44	4.743.44	1.500.00	315.00	8.131.61	731.84	968.00	9.831.45	117.977.40	5.800.00	16.263.22	9.486.88	6.463.68	315.00	38.328.78	156.306.18
	103	784	Plaza	000032	104	O	Regimen Privado	Profesionales	ASISTENTE REGISTRAL	SP-ES	P-1	P3	40	4,500.00	102.50		51.11	1,078.00	515.84	968.00			5,800.00	5.731.61	5.731.61	3.500.00	515.84	515.84	3.343.44	3.343.44	1.500.00	315.00	5.731.61	515.84	968.00	7.215.45	86.585.40	5.800.00	11.463.22	6.686.88	6.031.68	315.00	30.296.78	116.882.18
	104	785	Plaza	000034	105	O	Regimen Privado	Profesionales	ASISTENTE REGISTRAL	SP-ES	P-1	P3	40	4,500.00	102.50		51.11	1,078.00	515.84	968.00			5,800.00	5.731.61	5.731.61	3.500.00	515.84	515.84	3.343.44	3.343.44	1.500.00	315.00	5.731.61	515.84	968.00	7.215.45	86.585.40	5.800.00	11.463.22	6.686.88	6.031.68	315.00	30.296.78	116.882.18
X.- UNIDAD ORGÁNICA: OFICINA REGISTRAL DE SAN PEDRO DE LLOC														**17,300.00**	**410.00**	**0.00**	**204.44**	**4,312.00**	**2,000.36**	**3,872.00**	**0.00**	**0.00**	**23,200.00**	**22,226.44**	**22,226.44**	**14,000.00**	**2,000.36**	**2,000.36**	**12,965.42**	**12,965.42**	**6,000.00**	**1,260.00**	**22,226.44**	**2,000.36**	**3,872.00**	**28,098.80**	**337,185.60**	**23,200.00**	**44,452.88**	**25,930.84**	**24,000.72**	**1,260.00**	**118,844.44**	**456,030.04**
	105	788	Plaza	000118	106	O	Regimen Privado	Profesionales	REGISTRADOR PUBLICO	SP-EJ	P-4	R3	40	6,900.00	102.50		51.11	1,078.00	731.84	968.00			5,800.00	8.131.61	8.131.61	3.500.00	731.84	731.84	4.743.44	4.743.44	1.500.00	315.00	8.131.61	731.84	968.00	9.831.45	117.977.40	5.800.00	16.263.22	9.486.88	6.463.68	315.00	38.328.78	156.306.18
	106	790	Plaza	000014	107	O	Regimen Privado	Profesionales	ASISTENTE REGISTRAL	SP-ES	P-1	P3	40	4,500.00	102.50		51.11	1,078.00	515.84	968.00			5,800.00	5.731.61	5.731.61	3.500.00	515.84	515.84	3.343.44	3.343.44	1.500.00	315.00	5.731.61	515.84	968.00	7.215.45	86.585.40	5.800.00	11.463.22	6.686.88	6.031.68	315.00	30.296.78	116.882.18
	107	793	Plaza	000096	108	O	Regimen Privado	Tecnicos	TECNICO ADMINISTRATIVO	SP-AP	T-2	T2	40	3,400.00	102.50		51.11	1,078.00	416.84	968.00			5,800.00	4.631.61	4.631.61	3.500.00	416.84	416.84	2.701.77	2.701.77	1.500.00	315.00	4.631.61	416.84	968.00	6.016.45	72.197.40	5.800.00	9.263.22	5.403.54	5.833.68	315.00	26.615.44	98.812.84
	108	794	Plaza	000042	109	O	Regimen Privado	Tecnicos	AUXILIAR ADMINISTRATIVO	SP-AP	T-1	T3	40	2,500.00	102.50		51.11	1,078.00	335.84	968.00			5,800.00	3.731.61	3.731.61	3.500.00	335.84	335.84	2.176.77	2.176.77	1.500.00	315.00	3.731.61	335.84	968.00	5.035.45	60.425.40	5.800.00	7.463.22	4.353.54	5.671.68	315.00	23.603.44	84.028.84
XI.- UNIDAD ORGÁNICA: OFICINA REGISTRAL DE SÁNCHEZ CARRIÓN														**11,400.00**	**205.00**	**0.00**	**102.22**	**2,156.00**	**1,247.68**	**1,936.00**	**0.00**	**0.00**	**11,600.00**	**13,863.22**	**13,863.22**	**7,000.00**	**1,247.68**	**1,247.68**	**8,086.88**	**8,086.88**	**3,000.00**	**630.00**	**13,863.22**	**1,247.68**	**1,936.00**	**17,046.90**	**204,562.80**	**11,600.00**	**27,726.44**	**16,173.76**	**12,495.36**	**630.00**	**68,625.56**	**273,188.36**
	109	795	Plaza	000082	110	O	Regimen Privado	Profesionales	REGISTRADOR PUBLICO	SP-EJ	P-4	R3	40	6,900.00	102.50		51.11	1,078.00	731.84	968.00			5,800.00	8.131.61	8.131.61	3.500.00	731.84	731.84	4.743.44	4.743.44	1.500.00	315.00	8.131.61	731.84	968.00	9.831.45	117.977.40	5.800.00	16.263.22	9.486.88	6.463.68	315.00	38.328.78	156.306.18
	110	796	Plaza	000012	111	O	Regimen Privado	Profesionales	ASISTENTE REGISTRAL	SP-ES	P-1	P3	40	4,500.00	102.50		51.11	1,078.00	515.84	968.00			5,800.00	5.731.61	5.731.61	3.500.00	515.84	515.84	3.343.44	3.343.44	1.500.00	315.00	5.731.61	515.84	968.00	7.215.45	86.585.40	5.800.00	11.463.22	6.686.88	6.031.68	315.00	30.296.78	116.882.18
XII.- UNIDAD ORGÁNICA: OFICINA REGISTRAL DE OTUZCO														**11,400.00**	**205.00**	**0.00**	**102.22**	**2,156.00**	**1,247.68**	**1,936.00**	**0.00**	**0.00**	**11,600.00**	**13,863.22**	**13,863.22**	**7,000.00**	**1,247.68**	**1,247.68**	**8,086.88**	**8,086.88**	**3,000.00**	**630.00**	**13,863.22**	**1,247.68**	**1,936.00**	**17,046.90**	**204,562.80**	**11,600.00**	**27,726.44**	**16,173.76**	**12,495.36**	**630.00**	**68,625.56**	**273,188.36**
	111	800	Plaza	000064	112	O	Regimen Privado	Profesionales	REGISTRADOR PUBLICO	SP-EJ	P-4	R3	40	6,900.00	102.50		51.11	1,078.00	731.84	968.00			5,800.00	8.131.61	8.131.61	3.500.00	731.84	731.84	4.743.44	4.743.44	1.500.00	315.00	8.131.61	731.84	968.00	9.831.45	117.977.40	5.800.00	16.263.22	9.486.88	6.463.68	315.00	38.328.78	156.306.18
	112	801	Plaza	000120	113	O	Regimen Privado	Profesionales	ASISTENTE REGISTRAL	SP-ES	P-1	P3	40	4,500.00	102.50		51.11	1,078.00	515.84	968.00			5,800.00	5.731.61	5.731.61	3.500.00	515.84	515.84	3.343.44	3.343.44	1.500.00	315.00	5.731.61	515.84	968.00	7.215.45	86.585.40	5.800.00	11.463.22	6.686.88	6.031.68	315.00	30.296.78	116.882.18
XIII.- UNIDAD ORGÁNICA: OFICINA REGISTRAL DE CHOCOPE														**6,900.00**	**102.50**	**0.00**	**51.11**	**1,078.00**	**731.84**	**968.00**	**0.00**	**0.00**	**5,800.00**	**8,131.61**	**8,131.61**	**3,500.00**	**731.84**	**731.84**	**4,743.44**	**4,743.44**	**1,500.00**	**315.00**	**8,131.61**	**731.84**	**968.00**	**9,831.45**	**117,977.40**	**5,800.00**	**16,263.22**	**9,486.88**	**6,463.68**	**315.00**	**38,328.78**	**156,306.18**
	113	804	Plaza Regular	000078	41	V	Regimen Privado	Profesionales	REGISTRADOR PUBLICO	SP-EJ	P-4	R3	40	6.900.00	102.50		51.11	1.078.00	731.84	968.00			5.800.00	8.131.61	8.131.61	3.500.00	731.84	731.84	4.743.44	4.743.44	1.500.00	315.00	8.131.61	731.84	968.00	9.831.45	117.977.40	5.800.00	16.263.22	9.486.88	6.463.68	315.00	38.328.78	156.306.18
									TOTAL					**584,800.00**	**11,582.50**	**4,300.00**	**5,775.43**	**114,268.00**	**64,864.78**	**102,608.00**	**3,080.00**	**2,800.00**	**614,800.00**	**720,725.93**	**720,725.93**	**371,000.00**	**64,864.78**	**64,864.78**	**420,423.46**	**420,423.46**	**159,000.00**	**33,390.00**	**720,725.93**	**64,864.78**	**105,688.00**	**891,278.71**	**10,695,344.52**	**617,600.00**	**1,441,451.86**	**840,846.92**	**659,729.56**	**33,390.00**	**3,593,018.34**	**14,288,362.86**