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**FORMATO A.1 PRESUPUESTO ANALÍTICO DE PERSONAL**
**Unidad Ejecutora / Pliego / Sector:** 008 ZONA REGISTRAL N° III - SEDE MOYOBAMBA / 067 SUPERINTENDENCIA NACIONAL DE LOS REGISTROS PÚBLICOS / 06 JUSTICIA
**Fuente de Fina** 00 RECURSOS ORDINARIOS

## PRESUPUESTO ANALÍTICO DE PERSONAL 2023

| | O.U.O. | Nº PAP | Nº CAP | TIPO DE REGISTRO | Nº ARHSP | CODIGO REGISTRO UE | ESTADO | RÉGIMEN LABORAL | GRUPO OCUPACIONAL | CARGO CAP | CLASIF. CARGO CAP | CARGO ESTRUCTURAL (ARHSP) | CARGO ESTRUCTURAL (UE) | HORAS / JORNADA LABORAL | INGRESOS IMPONIBLES | | | | APORTES | INGRESOS NO IMPONIBLES | ESCOLARIDAD | | AGUINALDO/ GRATIFICACIÓN | | CTS | | OTROS INGRESOS OCASIONALES | | | | APORTES OCASIONALES | COSTO MENSUAL | | | Total Mensual | Total Anual | COSTO OCASIONAL | | | | | Total Ocasional | Costo Total Anual |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | | REM.PRINCIPAL - RO | DS.035-90-TR Bon.Fam | DECRETO SUPREMO N° 311-2022-EF | Laudo Arbitral-Rec | ESSALUD | Laudo Arbitral-Mov.A | Laudo Arbitral-Esc | BONIF.ESCOLARIDAD | Ley 27735 - Gratificacion por Fiestas Patrias | Ley 27735 - Gratificacion por Navidad | DL 650 - CTS personal regimen DL 728 (deposito Mayo) | DL 650 - CTS personal regimen DL 728 (deposito Noviembre) | Laudo arbitral-Vac | Ley 30334 - Bonificacion Extraordinaria Julio | Ley 30334 - Bonificacion Extraordinaria Diciembre | Laudo Arbitral 2019 - Canasta Navideña (SUNARP) | ESSALUD | Ingreso Imponible | Aportaciones | Ingreso No Imponible | | | Escolaridad | Aguinaldo/ Gratificación | CTS | Otros Ingresos Ocasionales | Aportes Ocasionales | | |
| | | | | | | | | | | | | | | | 10082 | 10184 | 10987 | 10406 | 30007 | 10095 | 10196 | 10117 | 10565 | 10566 | 10768 | 10769 | 10455 | 10567 | 10568 | 10718 | 30007 | | | | | | | | | | | | |
| 1 | 0001 JEFATURA ZONAL MOYOBAMBA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | | 0001 | 555 | Plaza Regular | 000027 | 982 | O | Régimen Privado | Funcionarios y Directivos | JEFE ZONAL | EC | D-3 | E3 | 40 | 11,100.00 | 102.50 | 51.11 | - | 1,012.82 | - | - | 400.00 | 11,253.61 | 11,253.61 | 6,564.61 | 6,564.61 | | 1,012.82 | 1,012.82 | | - | 11,253.61 | 1,012.82 | - | 12,266.43 | 147,197.16 | 400.00 | 22,507.22 | 13,129.22 | 2,025.64 | - | 38,062.08 | 185,259.24 |
| 3 | | 0002 | 557 | Plaza Regular | 000003 | 982 | O | Régimen Privado | Técnico | SECRETARIA | SP-AP | T-2 | T2 | 40 | 3,400.00 | 102.50 | 51.11 | 638.00 | 377.24 | 748.00 | 5,800.00 | - | 4,191.61 | 4,191.61 | 2,445.11 | 2,445.11 | 3,500.00 | 377.24 | 377.24 | 1,500.00 | 315.00 | 4,191.61 | 377.24 | 748.00 | 5,316.85 | 63,802.20 | 5,800.00 | 8,383.22 | 4,890.22 | 5,754.48 | 315.00 | 25,142.92 | 88,945.12 |
| 4 | 0002 UNIDAD DE ASESORÍA JURÍDICA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | | 003 | 559 | Plaza Regular | 000043 | 982 | O | Régimen Privado | Funcionarios y Directivos | JEFE DE UNIDAD DE ASESORÍA JURÍDICA | EC | D-1 | D2 | 40 | 8,700.00 | 102.50 | 51.11 | - | 796.82 | - | - | 400.00 | 8,853.61 | 8,853.61 | 5,164.61 | 5,164.61 | - | 796.82 | 796.82 | - | - | 8,853.61 | 796.82 | - | 9,650.43 | 115,805.16 | 400.00 | 17,707.22 | 10,329.22 | 1,593.64 | - | 30,030.08 | 145,835.24 |
| 6 | 0003 UNIDAD DE PLANEAMIENTO Y PRESUPUESTO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | | 004 | 561 | Plaza Regular | 000045 | 982 | V | Régimen Privado | Funcionarios y Directivos | JEFE DE LA UNIDAD DE PLANEAMIENTO Y PRESUPU | SP-DS | D-1 | D2 | 40 | 8,700.00 | 102.50 | 51.11 | - | 796.82 | - | - | 400.00 | 8,853.61 | 8,853.61 | 5,164.61 | 5,164.61 | - | 796.82 | 796.82 | - | - | 8,853.61 | 796.82 | - | 9,650.43 | 115,805.16 | 400.00 | 17,707.22 | 10,329.22 | 1,593.64 | - | 30,030.08 | 145,835.24 |
| 8 | | 005 | 562 | Plaza Regular | 000006 | 982 | O | Régimen Privado | Profesionales | ESPECIALISTA EN PLANEAMIENTO Y PRESUPUESTO | SP-ES | P-2 | P2 | 40 | 5,400.00 | 102.50 | 51.11 | 638.00 | 557.24 | 748.00 | 5,800.00 | - | 6,191.61 | 6,191.61 | 3,611.77 | 3,611.77 | 3,500.00 | 557.24 | 557.24 | 1,500.00 | 315.00 | 6,191.61 | 557.24 | 748.00 | 7,496.85 | 89,962.20 | 5,800.00 | 12,383.22 | 7,223.54 | 6,114.48 | 315.00 | 31,836.24 | 121,798.44 |
| 9 | 0004 UNIDAD DE ADMINISTRACIÓN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | | 006 | 563 | Plaza Regular | 000019 | 982 | V | Régimen Privado | Funcionarios y Directivos | JEFE DE LA UNIDAD DE ADMINISTRACIÓN | EC | D-2 | D1 | 40 | 9,200.00 | 102.50 | 51.11 | - | 841.82 | - | - | 400.00 | 9,353.61 | 9,353.61 | 5,456.27 | 5,456.27 | - | 841.82 | 841.82 | - | - | 9,353.61 | 841.82 | - | 10,195.43 | 122,345.16 | 400.00 | 18,707.22 | 10,912.54 | 1,683.64 | - | 31,703.40 | 154,048.56 |
| 11 | | 007 | 564 | Plaza Regular | 000021 | 982 | O | Régimen Privado | Profesionales | CONTADOR | SP-EJ | P-3 | P1 | 40 | 6,300.00 | 102.50 | 51.11 | 638.00 | 638.24 | 748.00 | 5,800.00 | - | 7,091.61 | 7,091.61 | 4,136.77 | 4,136.77 | 3,500.00 | 638.24 | 638.24 | 1,500.00 | 315.00 | 7,091.61 | 638.24 | 748.00 | 8,477.85 | 101,734.20 | 5,800.00 | 14,183.22 | 8,273.54 | 6,276.48 | 315.00 | 34,848.24 | 136,582.44 |
| 12 | | 008 | 565 | Plaza Regular | 000002 | 982 | O | Régimen Privado | Profesionales | TESORERO | SP-EJ | P-3 | P1 | 40 | 6,300.00 | 102.50 | 51.11 | 638.00 | 638.24 | 748.00 | 5,800.00 | - | 7,091.61 | 7,091.61 | 4,136.77 | 4,136.77 | 3,500.00 | 638.24 | 638.24 | 1,500.00 | 315.00 | 7,091.61 | 638.24 | 748.00 | 8,477.85 | 101,734.20 | 5,800.00 | 14,183.22 | 8,273.54 | 6,276.48 | 315.00 | 34,848.24 | 136,582.44 |
| 13 | | 009 | 569 | Plaza Regular | 000016 | 982 | O | Régimen Privado | Técnico | TÉCNICO ADMINISTRATIVO | SP-AP | T-2 | T2 | 40 | 3,400.00 | 102.50 | 51.11 | 638.00 | 377.24 | 748.00 | 5,800.00 | - | 4,191.61 | 4,191.61 | 2,445.11 | 2,445.11 | 3,500.00 | 377.24 | 377.24 | 1,500.00 | 315.00 | 4,191.61 | 377.24 | 748.00 | 5,316.85 | 63,802.20 | 5,800.00 | 8,383.22 | 4,890.22 | 5,754.48 | 315.00 | 25,142.92 | 88,945.12 |
| 14 | | 010 | 570 | Plaza Regular | 000026 | 982 | O | Régimen Privado | Técnico | CHOFER | SP-AP | T-1 | T3 | 40 | 2,500.00 | 102.50 | 51.11 | 638.00 | 296.24 | 748.00 | 5,800.00 | - | 3,291.61 | 3,291.61 | 1,920.11 | 1,920.11 | 3,500.00 | 296.24 | 296.24 | 1,500.00 | 315.00 | 3,291.61 | 296.24 | 748.00 | 4,335.85 | 52,030.20 | 5,800.00 | 6,583.22 | 3,840.22 | 5,592.48 | 315.00 | 22,130.92 | 74,161.12 |
| 15 | 0005 UNIDAD DE TECNOLOGÍA DE LA INFORMACIÓN | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16 | | 011 | 571 | Plaza Regular | 000044 | 982 | V | Régimen Privado | Funcionarios y Directivos | JEFE DE LA UNIDAD DE TECNOLOGÍA DE LA INFORM | SP-DS | D-1 | D2 | 40 | 8,700.00 | 102.50 | 51.11 | - | 796.82 | - | - | 400.00 | 8,853.61 | 8,853.61 | 5,164.61 | 5,164.61 | - | 796.82 | 796.82 | - | - | 8,853.61 | 796.82 | - | 9,650.43 | 115,805.16 | 400.00 | 17,707.22 | 10,329.22 | 1,593.64 | - | 30,030.08 | 145,835.24 |
| 17 | | 012 | 572 | Plaza Regular | 000014 | 982 | O | Régimen Privado | Profesionales | ESPECIALISTA EN BASE DE DATOS | SP-ES | P-2 | P2 | 40 | 5,400.00 | 102.50 | 51.11 | 638.00 | 557.24 | 748.00 | 5,800.00 | - | 6,191.61 | 6,191.61 | 3,611.77 | 3,611.77 | 3,500.00 | 557.24 | 557.24 | 1,500.00 | 315.00 | 6,191.61 | 557.24 | 748.00 | 7,496.85 | 89,962.20 | 5,800.00 | 12,383.22 | 7,223.54 | 6,114.48 | 315.00 | 31,836.24 | 121,798.44 |
| 18 | | 013 | 573 | Plaza Regular | 000005 | 982 | O | Régimen Privado | Técnico | TÉCNICO EN SISTEMAS | SP-AP | T-2 | T2 | 40 | 3,400.00 | 102.50 | 51.11 | 638.00 | 377.24 | 748.00 | 5,800.00 | - | 4,191.61 | 4,191.61 | 2,445.11 | 2,445.11 | 3,500.00 | 377.24 | 377.24 | 1,500.00 | 315.00 | 4,191.61 | 377.24 | 748.00 | 5,316.85 | 63,802.20 | 5,800.00 | 8,383.22 | 4,890.22 | 5,754.48 | 315.00 | 25,142.92 | 88,945.12 |
| 19 | | 014 | 574 | Plaza Regular | 000025 | 982 | O | Régimen Privado | Técnico | TÉCNICO EN SISTEMAS | SP-AP | T-2 | T2 | 40 | 3,400.00 | 102.50 | 51.11 | 638.00 | 377.24 | 748.00 | 5,800.00 | - | 4,191.61 | 4,191.61 | 2,445.11 | 2,445.11 | 3,500.00 | 377.24 | 377.24 | 1,500.00 | 315.00 | 4,191.61 | 377.24 | 748.00 | 5,316.85 | 63,802.20 | 5,800.00 | 8,383.22 | 4,890.22 | 5,754.48 | 315.00 | 25,142.92 | 88,945.12 |
| 20 | 0006 UNIDAD REGISTRAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21 | | 015 | 575 | Plaza Regular | 000033 | 982 | V | Régimen Privado | Funcionarios y Directivos | JEFE DE LA UNIDAD REGISTRAL | EC | D-2 | D1 | 40 | 9,200.00 | 102.50 | 51.11 | - | 841.82 | - | - | 400.00 | 9,353.61 | 9,353.61 | 5,456.27 | 5,456.27 | - | 841.82 | 841.82 | - | - | 9,353.61 | 841.82 | - | 10,195.43 | 122,345.16 | 400.00 | 18,707.22 | 10,912.54 | 1,683.64 | - | 31,703.40 | 154,048.56 |
| 22 | | 016 | 577 | Plaza Regular | 000030 | 982 | O | Régimen Privado | Profesionales | ESPECIALISTA EN CATASTRO | SP-ES | P-2 | P2 | 40 | 5,400.00 | 102.50 | 51.11 | 638.00 | 557.24 | 748.00 | 5,800.00 | - | 6,191.61 | 6,191.61 | 3,611.77 | 3,611.77 | 3,500.00 | 557.24 | 557.24 | 1,500.00 | 315.00 | 6,191.61 | 557.24 | 748.00 | 7,496.85 | 89,962.20 | 5,800.00 | 12,383.22 | 7,223.54 | 6,114.48 | 315.00 | 31,836.24 | 121,798.44 |
| 23 | | 017 | 578 | Plaza Regular | 000041 | 982 | O | Régimen Privado | Profesionales | ESPECIALISTA EN CATASTRO | SP-ES | P-2 | P2 | 40 | 5,400.00 | 102.50 | 51.11 | 638.00 | 557.24 | 748.00 | 5,800.00 | - | 6,191.61 | 6,191.61 | 3,611.77 | 3,611.77 | 3,500.00 | 557.24 | 557.24 | 1,500.00 | 315.00 | 6,191.61 | 557.24 | 748.00 | 7,496.85 | 89,962.20 | 5,800.00 | 12,383.22 | 7,223.54 | 6,114.48 | 315.00 | 31,836.24 | 121,798.44 |
| 24 | 0007 OFICINA REGISTRAL DE MOYOBAMBA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 25 | | 018 | 579 | Plaza Regular | 000024 | 982 | O | Régimen Privado | Profesionales | REGISTRADOR PÚBLICO | SP-EJ | P-4 | R3 | 40 | 6,900.00 | 102.50 | 51.11 | 638.00 | 692.24 | 748.00 | 5,800.00 | - | 7,691.61 | 7,691.61 | 4,486.77 | 4,486.77 | 3,500.00 | 692.24 | 692.24 | 1,500.00 | 315.00 | 7,691.61 | 692.24 | 748.00 | 9,131.85 | 109,582.20 | 5,800.00 | 15,383.22 | 8,973.54 | 6,384.48 | 315.00 | 36,856.24 | 146,438.44 |
| 26 | | 019 | 580 | Plaza Regular | 000037 | 982 | O | Régimen Privado | Profesionales | REGISTRADOR PÚBLICO | SP-EJ | P-4 | R3 | 40 | 6,900.00 | - | 51.11 | 638.00 | 683.02 | 748.00 | 5,800.00 | - | 7,589.11 | 7,589.11 | 4,426.98 | 4,426.98 | 3,500.00 | 683.02 | 683.02 | 1,500.00 | 315.00 | 7,589.11 | 683.02 | 748.00 | 9,020.13 | 108,241.56 | 5,800.00 | 15,178.22 | 8,853.96 | 6,366.04 | 315.00 | 36,513.22 | 144,754.78 |
| 27 | | 020 | 581 | Plaza Regular | 000040 | 982 | O | Régimen Privado | Profesionales | REGISTRADOR PÚBLICO | SP-EJ | P-4 | R3 | 40 | 6,900.00 | - | 51.11 | 638.00 | 683.02 | 748.00 | 5,800.00 | - | 7,589.11 | 7,589.11 | 4,426.98 | 4,426.98 | 3,500.00 | 683.02 | 683.02 | 1,500.00 | 315.00 | 7,589.11 | 683.02 | 748.00 | 9,020.13 | 108,241.56 | 5,800.00 | 15,178.22 | 8,853.96 | 6,366.04 | 315.00 | 36,513.22 | 144,754.78 |
| 28 | | 021 | 584 | Plaza Regular | 000022 | 982 | O | Régimen Privado | Profesionales | ASISTENTE REGISTRAL | SP-ES | P-1 | P3 | 40 | 4,500.00 | - | 51.11 | 638.00 | 467.02 | 748.00 | 5,800.00 | - | 5,189.11 | 5,189.11 | 3,026.98 | 3,026.98 | 3,500.00 | 467.02 | 467.02 | 1,500.00 | 315.00 | 5,189.11 | 467.02 | 748.00 | 6,404.13 | 76,849.56 | 5,800.00 | 10,378.22 | 6,053.96 | 5,934.04 | 315.00 | 28,481.22 | 105,330.78 |
| 29 | | 022 | 585 | Plaza Regular | 000010 | 982 | O | Régimen Privado | Profesionales | ASISTENTE REGISTRAL | SP-ES | P-1 | P3 | 40 | 4,500.00 | - | 51.11 | 638.00 | 467.02 | 748.00 | 5,800.00 | - | 5,189.11 | 5,189.11 | 3,026.98 | 3,026.98 | 3,500.00 | 467.02 | 467.02 | 1,500.00 | 315.00 | 5,189.11 | 467.02 | 748.00 | 6,404.13 | 76,849.56 | 5,800.00 | 10,378.22 | 6,053.96 | 5,934.04 | 315.00 | 28,481.22 | 105,330.78 |
| 30 | | 023 | 586 | Plaza Regular | 000042 | 982 | O | Régimen Privado | Profesionales | ASISTENTE REGISTRAL | SP-ES | P-1 | P3 | 40 | 4,500.00 | 102.50 | 51.11 | 638.00 | 476.24 | 748.00 | 5,800.00 | - | 5,291.61 | 5,291.61 | 3,086.77 | 3,086.77 | 3,500.00 | 476.24 | 476.24 | 1,500.00 | 315.00 | 5,291.61 | 476.24 | 748.00 | 6,515.85 | 78,190.20 | 5,800.00 | 10,583.22 | 6,173.54 | 5,952.48 | 315.00 | 28,824.24 | 107,014.44 |
| 31 | | 024 | 588 | Plaza Regular | 000029 | 982 | O | Régimen Privado | Técnico | CAJERO | SP-AP | T-2 | T2 | 40 | 3,400.00 | 102.50 | 51.11 | 638.00 | 377.24 | 748.00 | 5,800.00 | - | 4,191.61 | 4,191.61 | 2,445.11 | 2,445.11 | 3,500.00 | 377.24 | 377.24 | 1,500.00 | 315.00 | 4,191.61 | 377.24 | 748.00 | 5,316.85 | 63,802.20 | 5,800.00 | 8,383.22 | 4,890.22 | 5,754.48 | 315.00 | 25,142.92 | 88,945.12 |
| 32 | | 025 | 589 | Plaza Regular | 000028 | 982 | O | Régimen Privado | Técnico | CAJERO | SP-AP | T-2 | T2 | 40 | 3,400.00 | 102.50 | 51.11 | 638.00 | 377.24 | 748.00 | 5,800.00 | - | 4,191.61 | 4,191.61 | 2,445.11 | 2,445.11 | 3,500.00 | 377.24 | 377.24 | 1,500.00 | 315.00 | 4,191.61 | 377.24 | 748.00 | 5,316.85 | 63,802.20 | 5,800.00 | 8,383.22 | 4,890.22 | 5,754.48 | 315.00 | 25,142.92 | 88,945.12 |
| 34 | 0008 OFICINA REGISTRAL DE TARAPOTO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 35 | | 026 | 591 | Plaza Regular | 000023 | 982 | O | Régimen Privado | Profesionales | REGISTRADOR PÚBLICO | SP-EJ | P-4 | R3 | 40 | 6,900.00 | 102.50 | 51.11 | 638.00 | 692.24 | 748.00 | 5,800.00 | - | 7,691.61 | 7,691.61 | 4,486.77 | 4,486.77 | 3,500.00 | 692.24 | 692.24 | 1,500.00 | 315.00 | 7,691.61 | 692.24 | 748.00 | 9,131.85 | 109,582.20 | 5,800.00 | 15,383.22 | 8,973.54 | 6,384.48 | 315.00 | 36,856.24 | 146,438.44 |
| 36 | | 027 | 592 | Plaza Regular | 000034 | 982 | O | Régimen Privado | Profesionales | REGISTRADOR PÚBLICO | SP-EJ | P-4 | R3 | 40 | 6,900.00 | 102.50 | 51.11 | 638.00 | 692.24 | 748.00 | 5,800.00 | - | 7,691.61 | 7,691.61 | 4,486.77 | 4,486.77 | 3,500.00 | 692.24 | 692.24 | 1,500.00 | 315.00 | 7,691.61 | 692.24 | 748.00 | 9,131.85 | 109,582.20 | 5,800.00 | 15,383.22 | 8,973.54 | 6,384.48 | 315.00 | 36,856.24 | 146,438.44 |
| 37 | | 028 | 593 | Plaza Regular | 000035 | 982 | O | Régimen Privado | Profesionales | REGISTRADOR PÚBLICO | SP-EJ | P-4 | R3 | 40 | 6,900.00 | 102.50 | 51.11 | 638.00 | 692.24 | 748.00 | 5,800.00 | - | 7,691.61 | 7,691.61 | 4,486.77 | 4,486.77 | 3,500.00 | 692.24 | 692.24 | 1,500.00 | 315.00 | 7,691.61 | 692.24 | 748.00 | 9,131.85 | 109,582.20 | 5,800.00 | 15,383.22 | 8,973.54 | 6,384.48 | 315.00 | 36,856.24 | 146,438.44 |
| 38 | | 029 | 594 | Plaza Regular | 000036 | 982 | O | Régimen Privado | Profesionales | REGISTRADOR PÚBLICO | SP-EJ | P-4 | R3 | 40 | 6,900.00 | 102.50 | 51.11 | 638.00 | 692.24 | 748.00 | 5,800.00 | - | 7,691.61 | 7,691.61 | 4,486.77 | 4,486.77 | 3,500.00 | 692.24 | 692.24 | 1,500.00 | 315.00 | 7,691.61 | 692.24 | 748.00 | 9,131.85 | 109,582.20 | 5,800.00 | 15,383.22 | 8,973.54 | 6,384.48 | 315.00 | 36,856.24 | 146,438.44 |
| 39 | | 030 | 595 | Plaza Regular | 000013 | 982 | O | Régimen Privado | Profesionales | REGISTRADOR PÚBLICO | SP-EJ | P-4 | R3 | 40 | 6,900.00 | - | 51.11 | 638.00 | 683.02 | 748.00 | 5,800.00 | - | 7,589.11 | 7,589.11 | 4,426.98 | 4,426.98 | 3,500.00 | 683.02 | 683.02 | 1,500.00 | 315.00 | 7,589.11 | 683.02 | 748.00 | 9,020.13 | 108,241.56 | 5,800.00 | 15,178.22 | 8,853.96 | 6,366.04 | 315.00 | 36,513.22 | 144,754.78 |
| 40 | | 031 | 597 | Plaza Regular | 000011 | 982 | O | Régimen Privado | Profesionales | ASISTENTE REGISTRAL | SP-ES | P-1 | P3 | 40 | 4,500.00 | 102.50 | 51.11 | 638.00 | 476.24 | 748.00 | 5,800.00 | - | 5,291.61 | 5,291.61 | 3,086.77 | 3,086.77 | 3,500.00 | 476.24 | 476.24 | 1,500.00 | 315.00 | 5,291.61 | 476.24 | 748.00 | 6,515.85 | 78,190.20 | 5,800.00 | 10,583.22 | 6,173.54 | 5,952.48 | 315.00 | 28,824.24 | 107,014.44 |
| 42 | | 032 | 598 | Plaza Regular | 000009 | 982 | O | Régimen Privado | Profesionales | ASISTENTE REGISTRAL | SP-ES | P-1 | P3 | 40 | 4,500.00 | - | 51.11 | 638.00 | 467.02 | 748.00 | 5,800.00 | - | 5,189.11 | 5,189.11 | 3,026.98 | 3,026.98 | 3,500.00 | 467.02 | 467.02 | 1,500.00 | 315.00 | 5,189.11 | 467.02 | 748.00 | 6,404.13 | 76,849.56 | 5,800.00 | 10,378.22 | 6,053.96 | 5,934.04 | 315.00 | 28,481.22 | 105,330.78 |
| 43 | | 033 | 600 | Plaza Regular | 000007 | 982 | O | Régimen Privado | Profesionales | ASISTENTE REGISTRAL I | SP-ES | P-2 | P2 | 40 | 5,400.00 | 102.50 | 51.11 | 638.00 | 557.24 | 748.00 | 5,800.00 | - | 6,191.61 | 6,191.61 | 3,611.77 | 3,611.77 | 3,500.00 | 557.24 | 557.24 | 1,500.00 | 315.00 | 6,191.61 | 557.24 | 748.00 | 7,496.85 | 89,962.20 | 5,800.00 | 12,383.22 | 7,223.54 | 6,114.48 | 315.00 | 31,836.24 | 121,798.44 |
| 44 | | 034 | 603 | Plaza Regular | 000012 | 982 | O | Régimen Privado | Técnico | CAJERO | SP-AP | T-2 | T2 | 40 | 3,400.00 | 102.50 | 51.11 | 638.00 | 377.24 | 748.00 | 5,800.00 | - | 4,191.61 | 4,191.61 | 2,445.11 | 2,445.11 | 3,500.00 | 377.24 | 377.24 | 1,500.00 | 315.00 | 4,191.61 | 377.24 | 748.00 | 5,316.85 | 63,802.20 | 5,800.00 | 8,383.22 | 4,890.22 | 5,754.48 | 315.00 | 25,142.92 | 88,945.12 |
| 45 | | 035 | 604 | Plaza Regular | 000018 | 982 | O | Régimen Privado | Técnico | CAJERO | SP-AP | T-2 | T2 | 40 | 3,400.00 | 102.50 | 51.11 | 638.00 | 377.24 | 748.00 | 5,800.00 | - | 4,191.61 | 4,191.61 | 2,445.11 | 2,445.11 | 3,500.00 | 377.24 | 377.24 | 1,500.00 | 315.00 | 4,191.61 | 377.24 | 748.00 | 5,316.85 | 63,802.20 | 5,800.00 | 8,383.22 | 4,890.22 | 5,754.48 | 315.00 | 25,142.92 | 88,945.12 |
| 46 | | 036 | 605 | Plaza Regular | 000001 | 982 | O | Régimen Privado | Técnico | TÉCNICO EN ARCHIVO | SP-AP | T-2 | T2 | 40 | 3,400.00 | 102.50 | 51.11 | 638.00 | 377.24 | 748.00 | 5,800.00 | - | 4,191.61 | 4,191.61 | 2,445.11 | 2,445.11 | 3,500.00 | 377.24 | 377.24 | 1,500.00 | 315.00 | 4,191.61 | 377.24 | 748.00 | 5,316.85 | 63,802.20 | 5,800.00 | 8,383.22 | 4,890.22 | 5,754.48 | 315.00 | 25,142.92 | 88,945.12 |
| 47 | 0009 OFICINA REGISTRAL DE JUANJUI | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 48 | | 037 | 606 | Plaza Regular | 000017 | 982 | O | Régimen Privado | Profesionales | REGISTRADOR PÚBLICO I | SP-EJ | P-6 | R1 | 40 | 8,700.00 | 102.50 | 51.11 | 638.00 | 854.24 | 748.00 | 5,800.00 | - | 9,491.61 | 9,491.61 | 5,536.77 | 5,536.77 | 3,500.00 | 854.24 | 854.24 | 1,500.00 | 315.00 | 9,491.61 | 854.24 | 748.00 | 11,093.85 | 133,126.20 | 5,800.00 | 18,983.22 | 11,073.54 | 6,708.48 | 315.00 | 42,880.24 | 176,006.44 |
| 49 | | 038 | 611 | Plaza Regular | 000020 | 982 | O | Régimen Privado | Técnico | CAJERO | SP-AP | T-2 | T2 | 40 | 3,400.00 | 102.50 | 51.11 | 638.00 | 377.24 | 748.00 | 5,800.00 | - | 4,191.61 | 4,191.61 | 2,445.11 | 2,445.11 | 3,500.00 | 377.24 | 377.24 | 1,500.00 | 315.00 | 4,191.61 | 377.24 | 748.00 | 5,316.85 | 63,802.20 | 5,800.00 | 8,383.22 | 4,890.22 | 5,754.48 | 315.00 | 25,142.92 | 88,945.12 |
| 50 | | 039 | 612 | Plaza Regular | 000032 | 982 | O | Régimen Privado | Técnico | AUXILIAR ADMINISTRATIVO | SP-AP | T-1 | T3 | 40 | 2,500.00 | 102.50 | 51.11 | 638.00 | 296.24 | 748.00 | 5,800.00 | - | 3,291.61 | 3,291.61 | 1,920.11 | 1,920.11 | 3,500.00 | 296.24 | 296.24 | 1,500.00 | 315.00 | 3,291.61 | 296.24 | 748.00 | 4,335.85 | 52,030.20 | 5,800.00 | 6,583.22 | 3,840.22 | 5,592.48 | 315.00 | 22,130.92 | 74,161.12 |
| 51 | 0010 OFICINA REGISTRAL DE ALTO AMAZONAS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 52 | | 040 | 613 | Plaza Regular | 000031 | 982 | O | Régimen Privado | Profesionales | REGISTRADOR PÚBLICO I | SP-EJ | P-6 | R1 | 40 | 8,700.00 | 102.50 | 51.11 | 638.00 | 854.24 | 748.00 | 5,800.00 | - | 9,491.61 | 9,491.61 | 5,536.77 | 5,536.77 | 3,500.00 | 854.24 | 854.24 | 1,500.00 | 315.00 | 9,491.61 | 854.24 | 748.00 | 11,093.85 | 133,126.20 | 5,800.00 | 18,983.22 | 11,073.54 | 6,708.48 | 315.00 | 42,880.24 | 176,006.44 |
| | | | | | | | | | | | | | | | **229,300.00** | **3,485.00** | **2,044.40** | **21,692.00** | **23,086.76** | **25,432.00** | **197,200.00** | **2,400.00** | **256,521.40** | **256,521.40** | **149,637.50** | **149,637.50** | **119,000.00** | **23,086.76** | **23,086.76** | **51,000.00** | **10,710.00** | **256,521.40** | **23,086.76** | **25,432.00** | **305,040.16** | **3,660,481.92** | **199,600.00** | **513,042.80** | **299,275.00** | **216,173.52** | **10,710.00** | **1,238,801.32** | **4,899,283.24** |

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