

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE OCTUBRE - 2022

CATEGORIA Y NIV	PEA	REMUNERACION NOMBRADO	PEA	REMUNERACION	PEA	GUARDIA HOSPITALARIA	COMPENS. ECONOMICAS	INCENTIVO UNICO CAFAE	TOTAL GENERAL	CATEGORIA Y NIV	PEA	PENSION
01, CARRERA ADMINISTRATIVA										01, CARRERA ADMINISTRATIVA		
UNC.Y DIRECTIVO	17	23,591.78	0	0.00	0	0.00	0.00	65,167.55	88,759.33	UNC.Y DIRECTIVO	4	5,928.42
F-4	5	7,116.75						22,828.68	29,945.43	F-2	1	1,379.88
F-3	11	14,742.09						40,778.87	55,520.96	F-1	3	4,548.44
F-1	1	1,732.94						1,560.00	3,292.94	PROFESIONALES		
PROFESIONALES	19	26,822.77	1	1,813.18	0	0.00	0.00	53,508.87	82,144.82	SPB	1	1,283.66
SPC	1	1,450.55						3,207.17	4,657.72	SPD	1	949.65
SPD	8	13,718.15						20,325.85	34,044.00	SPE		
SPE	3	3,096.78						4,290.00	7,386.78	TECNICOS		
SPF	7	8,557.29	1	1,813.18				25,685.85	36,056.32	STA	27	27,650.11
TECNICOS	67	61,485.64	7	5,960.40	0	0.00	0.00	134,204.11	201,650.15	STB	4	4,557.63
STA	14	12,707.71						23,321.51	36,029.22	SIC		
STB	30	28,438.64						47,981.51	76,420.15	SUB-TOTAL ADM		
STC	10	9,244.90						21,048.68	30,293.58	PROFESIONALES DE LA SALUD		
STD	10	8,550.00	3	2565.00				26,750.90	37,865.90	MEDICOS		
STE	1	854.00						1,370.00	2,224.00	N-5	3	6,284.77
STF	2	1690.39	4	3395.40				13,731.51	18,817.30	N-4	1	2,158.37
AUXILIARES	8	5,785.71	0	0.00	0	0.00	0.00	12,270.42	18,056.13	N-3	3	7,261.14
SAB	3	2,485.83						5,941.51	8,427.34	ENFERMERAS		
SAD	5	3,299.88						6,328.91	9,628.79	14	3	3,359.96
SUB-TOTAL ADM	111	117,685.90	8	7,773.58	0	0.00	0.00	265,150.95	390,610.43	13		
PERSONAL CON LABORES ASISTENCIALES										12	2	2,202.29
PROFESIONALES	1	10,036.56	0	0.00	0	0.00	0.00	0.00	10,036.56	11		
F-4	1	10,036.56							10,036.56	TECNOLOGOS MED		
SPD									0.00	V	1	1,093.20
TECNICOS	169	383,388.06	17	67,050.00	148	75954.14	33068.00	0.00	559,460.20	IV	1	999.64
STA	8	18,600.00			3	2576.35	1,264.00		22,440.35	PSICOLOGOS		
STB	79	182,174.00			56	27251.52	13,382.00		222,807.52	VII	1	1,300.55
STC	37	82,332.00			27	15,324.31	5,988.00		103,644.31	VI		
STD	10	22,670.00			9	4,624.65	1,580.00		28,874.65	V	1	921.82
STE	6	13,500.00			2	1,114.77	1,098.00		15,712.77	IV		
STF	29	64,112.06	17	67,050.00	51	25062.54	9,756.00		165,980.60	OTROS PROF. DE		
AUXILIAR	9	19,998.00	1	2,193.00	8	3,771.12	1,580.00	0.00	27,542.12	VII	3	3,811.44
SAB	4	8,928.00			3	1295.84	632.00		10,855.84	V	1	1,117.95
SAC	1	2,222.00			1	508.38	158.00		2,888.38	SUB TOTAL (2)		
SAD	4	8,848.00			3	1434.68	632.00		10,914.68	SUB TOTAL PUP		
SAF			1	2193.00	1	532.22	158.00		2,883.22	NO RENOVABLES		
SUB TOTAL	179	413,422.62	18	69,243.00	156	79,725.26	34,648.00	0.00	597,038.88	2.2.11.21		3,024.92
MEDICOS	40	265,964.00	12	78,248.26	6	6,898.55	72,738.71	0.00	423,849.52	2.2.23.42		
N-5	14	110,614.00					13,200.00		123,814.00	TOTAL GENERAL		
N-4	2	14640.00					1,600.00		16,440.00	62		73,906.02
N-3	6	35,752.00			2	2853.38	4,311.29		42,916.67			
N-1	18	104,958.00	12	78,248.26	4	4045.17	53,427.42		240,678.85			
OTROS PROF. DE	16	73,157.00	2	11,346.00	5	5,922.53	1,350.00	0.00	91,775.53			
VIII	7	36,225.00			1	3146.34	900.00		40,271.34			
VII	1	4,792.00							4,792.00			
VI	1	4,466.00							4,466.00			
V	3	12,546.00			1	462.70			13,008.70			
IV	4	15,128.00	2	11,346.00	3	2313.49	450.00		29,237.49			
OBSTETRIZ	3	11,346.00	0	0.00			0.00	0.00	11,346.00			
I	3	11,346.00							11,346.00			
ENFERMERAS	67	293,893.00	3	15,128.00	39	54,951.89	25,300.00	0.00	389,272.89			
14	29	150,075.00			8	14925.49	9,800.00		174,800.49			
12	1	4,466.00					0.00		4,466.00			
11	8	33,456.00			6	6303.54	4,700.00		44,459.54			
10	29	105,896.00	3	15,128.00	25	33722.86	10,800.00		165,546.86			
TECNOLOGOS M	7	34,123.00	0	7,564.00	0	0.00	450.00	0.00	42,137.00			
VIII	5	25,875.00					450.00		26,325.00			
VI	1	4,466.00							4,466.00			
IV	1	3,782.00		7564.00					11,346.00			
PSICOLOGOS	31	131,304.13	2	11,346.00	3	3,609.04	1,350.00	0.00	147,609.17			
VIII	8	41,066.13							41,066.13			
VI	3	13,398.00			1	1,295.55			14,693.55			
V	3	12,546.00							12,546.00			
IV	17	64,294.00	2	11,346.00	2	2,313.49	1,350.00		79,303.49			
SUB TOTAL	164	809,787.13	19	123,632.26	53	71,382.01	101,188.71	0.00	1,105,990.11			
SUB TOTAL ASIST	343	1,223,209.75	37	192,875.26	209	151,107.27	135,836.71	0.00	1,703,028.99			
SUB TOTAL PUP N	454	1,340,895.65	45	200,648.84	209	151,107.27	135,836.71	265,150.95	2,093,639.42			
MEDICOS RESIDENTES					11	598.82	900.00		1,498.82			
11931	2	41,579.44							41,579.44			
11933	2	2,884.48							2,884.48			
Jestacados								4,230.00	4,230.00			
SUB TOTAL ASIST	343	44,463.92		0.00	11	598.82	900.00	4,230.00	50,192.74			
PATRONAL 9%	492	94,259.00							94,259.00			
21.31.16-SCTR	492	12,701.85							12,701.85			
SUB TOTAL CONTIBUC		106,960.85		0.00		0.00	0.00	0.00	106,960.85			
TOTAL GENE	454	1,492,320.42	45	200,648.84	220	151,706.09	136,736.71	269,380.95	2,250,793.01			

CSR/BVR/cc

27 de diciembre 2022

MINISTERIO DE SALUD
INSTITUTO NACIONAL DE SALUD MENTAL
"HONORIO DELGADO - HIDEYONO OGUCHI"
Bach. BLANCA VILLEGAS REGALADO
Jefa del Equipo de Presupuesto y Remuneración
Oficina de Personal

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Lic. Adm. RUTH SACES RAMOS
Jefa de la Oficina de Personal
CLAD. N° 10779