

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE DICIEMBRE - 2022

CATEGORIA Y NIVEL	PEA	REMUNERACION NOMBRADO	PEA	REMUNERACION CONTRATADO	PEA	GUARDIA HOSPITALARIA	COMPENS. ECONOMICAS	INCENTIVO UNICO CAFAE	TOTAL GENERAL	CATEGORIA Y NIVEL	PEA	PENSION
01, CARRERA ADMINISTRATIVA										01, CARRERA ADMINISTRATIVA		
FUNC. Y DIRECTIVO	14	19,392.98	0	0.00	0	0.00	0.00	48,046.04	67,439.02	FUNC. Y DIRECTIVO	4	5,928.42
F-4	2	2,917.95						5,707.17	8,625.12	F-2	1	1,374.88
F-3	11	14,742.09						40,778.87	55,520.96	F-1	3	4,544.54
F-1	1	1,332.94						1,560.00	3,292.94			
PROFESIONALES	19	21,415.22	1	1,813.18	0	0.00	0.00	50,301.70	73,530.10	PROFESIONALES	2	2,233.21
SPC	1	1,450.55						3,207.17	4,657.72	SPB	1	1,283.56
SPD	7	8,310.80						17,118.68	25,429.28	SPD	1	943.65
SPE	3	3,096.78						4,290.00	7,386.78	SPE		
SPF	8	8,557.29	1	1,813.18				25,685.85	36,056.32	TECNICOS	31	32,208.34
TECNICOS	67	61,696.79	7	6,815.40	0	0.00	0.00	141,789.06	210,301.25	STA	27	27,650.71
STA	14	12,707.71						23,321.51	36,029.22	STB	4	4,551.63
STB	30	28,649.79						53,951.51	82,601.30	SIC		
STC	10	9,244.90						21,048.68	30,293.58	SUB-TOTAL ADM	37	40,369.97
STD	10	8,550.00	3	3420.00				28,365.85	40,335.85	PROFESIONALES DE LA SALUD		
STI	1	854.00						1,370.00	2,224.00	MEDICOS	7	15,704.28
STI	2	1690.39	4	3395.40				13,731.51	18,817.30			
AUXILIARES	8	5,969.30	0	0.00	0	0.00	0.00	13,250.19	19,219.49	N-5	3	6,284.77
SAB	3	2,485.83						5,941.51	8,427.34	N-4	1	2,158.37
SAD	5	3,483.47						7,308.68	10,792.15	N-3	3	7,261.14
SUB-TOTAL ADM	108	108,474.29	8	8,628.58	0	0.00	0.00	253,386.99	370,489.86	ENFERMERAS	5	5,562.25
PERSONAL CON LABORES ASISTENCIALES												
PROFESIONALES	1	10,036.56	0	0.00	0	0.00	0.00	0.00	10,036.56	14	3	3,359.96
F-4	1	10,036.56						0.00	10,036.56	13		
STU								0.00	0.00	12	2	2,202.49
TECNICOS	164	402,041.03	17	69,745.00	148	79,641.59	32323.87	0.00	583,751.49	11		
STA	8	20,056.00			3	2773.59	1,264.00		24,093.59	TECNOLOGOS ME	2	2,092.44
SIB	77	189,681.88			56	29852.76	12,953.87		232,488.51	V	1	1,093.70
SIC	36	88,812.00			27	16,342.07	5,988.00		111,142.07	IV	1	999.34
SIU	10	24,460.00			9	4,754.44	1,580.00		30,794.44	PSICOLOGOS	2	2,222.37
STE	6	14,550.00			2	838.30	1,098.00		16,486.30	VII	1	1,300.35
STI	27	64,481.15	17	69,745.00	51	25080.43	9,440.00		168,746.58	VI		
AUXILIAR	9	21,406.00	1	2,347.00	8	4,152.57	1,580.00	0.00	29,485.57	V	1	921.82
SAB	4	9,556.00			3	2105.74	632.00		12,293.74	IV		
SAC	1	2,378.00			1	531.16	158.00		3,067.16	OTROS PROF. DE	2	4,929.39
SAD	4	9,472.00			3	983.45	632.00		11,087.45	VII	2	2,447.95
SAI			1	2347.00	1	532.22	158.00		3,037.22	V		2,481.44
SUB TOTAL	174	433,483.59	18	72,092.00	156	83,794.16	33,903.87	0.00	623,273.62	SUB TOTAL (2)	18	30,511.13
MEDICOS	38	274,192.87	12	80,335.61	6	5,877.21	47,961.28	0.00	408,366.97	SUB TOTAL PUP	55	70,881.10
N-5	13	111,059.00					12,300.00		123,359.00	NO RENOVABLES	5	3,074.97
N-4	2	15638.00					2,600.00		18,238.00	2.2.11.21		17,100.00
N-3	6	37,083.87			2	2916.26	4,195.16		44,195.29	2.2.11.26		17,200.00
N-1	18	110,412.00	12	80335.61	4	2960.95	28,866.12		222,574.68	2.2.21.31		81,551.61
OTROS PROF. DE L	5	23,268.00	2	0.00	5	3,886.66	450.00	0.00	27,604.66	TOTAL GENERAL	5	189,757.63
VIII	1	5,886.00			1	1295.55			7,181.55			
V	1	4,710.00			1	370.16			5,080.16			
IV	3	12,672.00	2		3	2220.95	450.00		15,342.95			
DESTERIZ	3	12,672.00	0	0.00		0.00	0.00	0.00	12,672.00			
I	3	12,672.00							12,672.00			
ENFERMERAS	67	340,132.00	3	16,896.00	39	57,276.07	26,200.00	0.00	440,504.07			
14	29	170,694.00			8	15584.73	9,800.00		196,078.73			
12	1	5,038.00					0.00		5,038.00			
11	8	37,680.00			6	8020.92	4,700.00		50,400.92			
10	30	126,720.00	3	16,896.00	25	33670.42	11,700.00		188,986.42			
TECNOLOGOS MEI	7	38,692.00	0	8,448.00	0	0.00	450.00	0.00	47,590.00			
VIII	5	29,430.00					450.00		29,880.00			
VI	1	5,038.00							5,038.00			
IV	1	4,224.00		8448.00					12,672.00			
ABAJADOR SOCIA	15	63,655.00	##	12,672.00	0.00	3,146.34	900.00	0.00	80373.34			
VIII	6	35,316.00					900.00		36,216.00			
VII	1	5,433.00							5,433.00			
VI	1	5,038.00				3,146.34			8,184.34			
V	2	9,420.00							9,420.00			
IV	5	8,448.00		12,672.00					21,120.00			
PSICOLOGOS	32	152,364.00	2	12,672.00	3	3,701.58	5,850.00	0.00	174,587.58			
VIII	8	47,088.00					1,350.00		48,438.00			
VI	3	15,114.00			1	1,233.86	900.00		17,247.86			
V	3	14,130.00					900.00		15,030.00			
IV	18	76,032.00	2	12,672.00	2	2,467.72	2,700.00		93,871.72			
SUB TOTAL	167	904,975.87	19	131,023.61	53	73,887.86	81,811.28	0.00	1,191,698.62			
SUB TOTAL ASISTEN	341	1,338,459.46	37	203,115.61	209	157,682.02	115,715.15	0.00	1,814,972.24			
SUB TOTAL PUP NOR	449	1,446,933.75	45	211,744.19	209	157,682.02	115,715.15	253,386.99	2,185,462.10			
RESIDENTES	6				11	1,962.72	900.00		2,862.72			
11.1.21 CTS	3	58,249.19							58,249.19			
21.1.33 Comp Vacacional	3	3,694.42							3,694.42			
21.1.33 Comp Vacacional	104	57,200.00							57,200.00			
21.1.33 Comp Vacacional	512	153,293.00						2,860.00	156,153.00			
21.1.33 Comp Vacacional	510	102,000.00							102,000.00			
21.1.33 Comp Vacacional	11	8,640.00							8,640.00			
SUB TOTAL ASISTENCIAL		383,076.61		0.00	11	1,962.72	900.00	2,860.00	388,799.33			
492		101,713.00							101,713.00			
492		13,709.34							13,709.34			
SUB-TOTAL CONTIBUC(4)		115,422.34		0.00		0.00	0.00	0.00	115,422.34			
TOTAL GENER	449	1,945,432.70		211,744.19	220	159,644.74	116,615.15	256,246.99	2,689,683.77			

MINISTERIO DE SALUD
INSTITUTO NACIONAL DE SALUD MENTAL
"HONORIO DELGADO - HIDEYO NOGUCHI"
Bach. BLANCA VILLEGAS REGALADO
Jefa del Equipo de Presupuesto y Remuneraciones
Oficina de Personal

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Lic. Adm. RUTH SALÉS RAMOS
Jefa de la Oficina de Personal
CLAD 16/79