

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE MAYO - 2022

CATEGORIA Y PEA								REMUNERACION NOMBRADO	REMUNERACION N	PEA	GUARDIA HOSPITALARIA	COMPENS. ECONOMICAS	INCENTIVO UNICO CAFAE	TOTAL GENERAL	CATEGORIA Y PEA		PENSION
01, CARRERA ADMINISTRATIVA																	
INC. Y DIRECTIV		18	24,174.50		0.00	0		0.00		0.00		68,874.72		93,049.22	01, CARRERA ADMINISTRATIVA		
F-4		5	7,116.77									22,828.68		29,945.45	INC. Y DIRECTIV		4
F-3		12	15,324.79									44,486.04		59,810.83	F-2		1
F-1		1	1,732.94									1,580.00		3,292.94	F-1		3
ROFESIONALE		19	21,645.79		1,813.18	0		0.00		0.00		51,356.04		74,815.01	ROFESIONALES		2
SPC		1	1,450.55									3,207.17		4,657.72	SPB		1
SPD		8	9,835.97									20,325.85		30,161.82	SPU		1
SPE		3	3,095.78									4,290.00		7,385.78	SPE		
SPF		7	7,262.49		1,813.18							23,533.02		32,608.69	TECNICOS		31
TECNICOS		68	61,015.50		5,960.40	0		0.00		0.00		131,414.05		198,389.95	STA		27
STA		14	13,551.90									24,691.51		38,243.41	STB		4
STB		31	27,162.78									47,250.84		74,413.62	STC		
STC		10	9,230.77									21,048.68		30,279.45	SUB-TOTAL AD		37
STD		10	8,550.00		2565.00							25,158.68		36,273.68	PROFESIONALES DE LA SALUD		
STE		1	854.00									1,370.00		2,224.00	MEDICOS		7
STF		2	1666.05		3395.40							11,894.34		16,955.79	N-5		3
AUXILIARES		9	7,630.63		0.00	0		0.00		0.00		14,144.53		21,775.16	N-4		1
SAB		3	2,485.83									5,941.51		8,427.34	N-3		3
SAD		6	5,144.80									8,203.02		13,347.82	ENFERMERAS		5
SUB-TOTAL		114	114,466.42		7,773.58	0		0.00		0.00		265,789.34		388,029.34	14		3
PERSONAL CON LABORES ASISTENCIALES																	
ROFESIONALE		1	10,036.56		0.00	0		0.00		0.00		0.00		10,036.56	13		
F-4		1	10,036.56									0.00		10,036.56	12		2
SPD														0.00	11		
TECNICOS		168	383,845.45		67,003.14	143		72520.15		30993.61		0.00		554,362.35	TECNOLOGOS		2
STA		8	18,600.00			4		1582.48		1,264.00				21,446.48	V		1
STB		79	181,876.45			50		24295.80		13,361.61				219,533.86	IV		1
STC		37	84,619.00			28		14,729.92		6,146.00				105,494.92	PSICOLOGOS		2
STD		10	22,670.00			9		4,875.34		1,580.00				29,125.34	VII		1
STE		6	13,500.00			2		969.09		1,098.00				15,567.09	VI		
STF		28	62,580.00		67,003.14	50		26067.52		7,544.00				163,194.66	V		1
AUXILIAR		9	19,998.00		2,193.00	8		3,957.32		1,422.00		0.00		27,570.32	IV		
SAB		4	8,928.00			3		1492.53		632.00				11,052.53	OTROS PROF.		4
SAC		1	2,222.00			1		440.04		158.00				2,820.04	VII		3
SAD		4	8,848.00			3		1515.67		632.00				10,995.67	V		1
SAF					2193.00	1		509.08						2,702.08			
SUB TOTAL		178	413,880.01		69,196.14	151		76,477.47		32,415.61		0.00		591,969.23	SUB TOTAL (2)		20
MEDICOS		40	266,969.85		87,465.00	6		7,778.65		50,750.00		0.00		412,963.50	SUB TOTAL PU		57
N-5		14	110,614.00							13,200.00				123,814.00	NO RENOVABLES		5
N-4		2	14640.00							2,600.00				17,240.00	2.2.11.21		
N-3		6	40,548.00			2		2884.10		5,750.00				49,182.10	2.2.23.42		
N-1		18	101,167.85		87465.00	4		4894.55		29,200.00				222,727.40	TOTAL GENER		62
OTROS PROF.		16	71,133.45		8,887.70	4		4,503.59		750.00		0.00		85,274.74			
VIII		7	36,225.00			1		678.62		300.00				37,203.62			
VII		1	4,792.00											4,792.00			
VI		1	4,466.00											4,466.00			
V		3	10,522.45			1		462.70						10,985.15			
IV		4	15,128.00		8,887.70	2		3362.27		450.00				27,827.97			
OBSTETRIZ		3	11,346.00		0.00			0.00		0.00		0.00		11,346.00			
I		3	11,346.00											11,346.00			
ENFERMERAS		69	308,025.00		12,669.70	36		47,185.32		24,000.00		0.00		391,880.02			
14		31	160,425.00			5		13278.06		9,450.00				183,153.06			
12		1	4,466.00							0.00				4,466.00			
11		8	33,456.00			6		5252.94		4,200.00				42,908.94			
10		29	109,678.00		12,669.70	25		28654.32		10,350.00				161,352.02			
TECNOLOGOS		8	34,456.87		7,564.00	0		0.00		450.00		0.00		42,470.87			
VIII		6	26,208.87							450.00				26,658.87			
VI		1	4,466.00											4,466.00			
V		1	3,782.00		7564.00									11,346.00			
PSICOLOGOS		31	131,638.00		11,346.00	3		2,992.11		1,350.00		0.00		147,326.11			
VIII		8	41,400.00											41,400.00			
VI		3	13,398.00			1		1,264.70						14,662.70			
V		3	12,546.00											12,546.00			
IV		17	64,294.00		11,346.00	2		1,727.41		1,350.00				78,717.41			
SUB TOTAL		167	823,569.17		127,932.40	49		62,459.67		77,300.00		0.00		1,091,261.24			
SUB TOTAL AS		345	1,237,449.18		197,128.54	200		138,937.14		109,715.61		0.00		1,683,230.47			
SUB TOTAL PU		459	1,351,915.60		204,902.12	200		138,937.14		109,715.61		265,789.34		2,071,259.81			
MEDICOS RESIDENTES						11		4,598.88						4,598.88			
PATRONAL 9%												4,230.00		4,230.00			
SUB TOTAL AS		345	0.00		0.00	11		4,598.88		0.00		4,230.00		8,828.88			
PATRONAL 9%		492	95,279.17											95,279.17			
21.31.18-SCTR		492	12,836.76											12,836.76			
SUB TOTAL CONTIBU			108,115.93		0.00			0.00		0.00		0.00		108,115.93			
TOTAL GEN		459	1,460,031.53		204,902.12	211		143,536.02		109,715.61		270,019.34		2,188,204.62			
RSR/BVR/ccc																	

RSR/BVR/rcc

MINISTERIO DE SALUD
INSTITUTO NACIONAL DE SALUD MENTAL
"HONORIO DELGADO - HIDEYO NOGUCHI"

Bach. BLANCA VILLEGAS REGALADO
Jefa del Equipo de Presupuesto y Remuneraciones
Oficina de Personal

MINISTERIO DE SALUD
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Lic. Adm. RUTH SALES RAMOS
Jefa de la Oficina de Personal
CLAD. N° 10779

01 de julio 2022