

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE ABRIL - 2022

CATEGORIA Y PEA	PEA	REMUNERACION NOMBRADO	REMUNERACION N	PEA	GUARDIA HOSPITALARIA	COMPENS. ECONOMICAS	INCENTIVO UNICO CAFAE	TOTAL GENERAL	CATEGORIA Y PEA	PEA	PENSION
01, CARRERA ADMINISTRATIVA									01, CARRERA ADMINISTRATIVA		
INC.Y DIRECTIV	19	24,599.17	0.00	0	0.00	0.00	70,234.02	94,833.19	INC.Y DIRECTIV	4	5,928.42
F-4	6	7,116.77					22,828.68	29,945.45	F-2	1	1,379.88
F-3	12	15,749.46					45,845.34	61,594.80	F-1	3	4,548.84
F-1	1	1,732.94					1,560.00	3,292.94	PROFESIONALES	2	2,233.21
PROFESIONALES	19	21,616.45	1,813.18	0	0.00	0.00	51,356.04	74,785.67	SPB	1	1,283.55
SPC	1	1,450.55					3,207.17	4,657.72	SPD	1	949.65
SPD	8	9,806.63					20,325.85	30,132.48	SPE		
SPE	3	3,086.78					4,290.00	7,386.78	TECNICOS	31	35,000.84
SPF	7	7,262.49	1,813.18				23,533.02	32,608.69	STA	27	29,507.30
TECNICOS	68	61,109.84	5,960.40	0	0.00	0.00	130,759.15	197,829.39	STB	4	5,493.94
STA	14	13,551.90					24,691.51	38,243.41	SIC		
STB	31	27,257.12					46,657.18	73,914.30	SUB-TOTAL AD	37	43,162.47
STC	10	9,230.77					21,048.68	30,279.45	PROFESIONALES DE LA SALUD		
STD	10	8,550.00	2565.00				25,097.44	36,212.44	MEDICOS	7	15,705.23
STE	1	854.00					1,370.00	2,224.00	N-5	3	6,285.77
STF	2	1666.05	3395.40				11,894.34	16,955.79	N-4	1	2,158.37
AUXILIARES	9	7,441.72	0.00	0	0.00	0.00	14,144.53	21,586.25	N-3	3	7,261.14
SAB	3	2,485.83					5,941.51	8,427.34	ENFERMERAS	5	5,562.23
SAD	6	4,955.89					8,203.02	13,158.91	14	3	3,359.98
SUB-TOTAL	115	114,767.18	7,773.58	0	0.00	0.00	266,493.74	389,034.50	13		
PERSONAL CON LABORES ASISTENCIALES									12	2	2,202.28
PROFESIONALES	1	10,036.56	0.00	0	0.00	0.00	0.00	10,036.56	11		
F-4	1	10,036.56						10,036.56	TECNOLOGOS	2	2,092.84
SPD								0.00	V	1	1,093.20
TECNICOS	169	386,155.94	69,285.00	143	72485.93	32787.87	0.00	560,714.74	IV	1	999.64
STA	8	18,600.00		4	1967.96	1,264.00		21,831.96	PSICOLOGOS	2	2,222.37
STB	80	183,715.17		50	24298.47	13,497.87		221,511.51	VII	1	1,300.55
STC	37	84,619.00		28	14,499.01	6,146.00		105,264.01	VI		
STD	10	22,670.00		9	5,025.91	1,580.00		29,275.91	V	1	921.82
STE	6	13,971.77		2	982.98	1,098.00		16,052.75	IV		
STF	28	62,580.00	69,285.00	50	25711.60	9,202.00		166,778.60	OTROS PROF.	4	4,929.39
AUXILIAR	9	19,998.00	2,193.00	8	4,326.48	1,422.00	0.00	27,939.48	VII	3	3,811.44
SAB	4	8,928.00		3	1642.94	632.00		11,202.94	V	1	1,117.95
SAC	1	2,222.00		1	508.38	158.00		2,888.38	SUB TOTAL (2)	20	30,512.13
SAD	4	8,848.00		3	1619.80	632.00		11,099.80	SUB TOTAL PU	57	73,674.60
SAF			2793.00	1	555.36			2,748.36	NO RENOVABLES	5	2,998.28
SUB TOTAL	179	416,190.50	71,478.00	151	76,812.41	34,209.87	0.00	598,690.78	2.2.11.21		
MEDICOS	40	266,969.85	87,465.00	6	8,155.79	50,750.00	0.00	413,340.64	2.2.23.42		
N-5	14	110,614.00				13,200.00		123,814.00	TOTAL GENER	62	76,672.88
N-4	2	14640.00				2,600.00		17,240.00			
N-3	6	40,548.00		2	2821.22	5,750.00		49,119.22			
N-1	18	101,167.85	87465.00	4	5334.57	29,200.00		223,167.42			
OTROS PROF.	16	73,157.00	8,887.70	4	4,997.13	750.00	0.00	87,791.83			
VIII	7	36,225.00		1	1295.55	300.00		37,820.55			
VII	1	4,792.00						4,792.00			
VI	1	4,466.00						4,466.00			
V	3	12,548.00		1	1110.48			13,658.48			
IV	4	15,128.00	8,887.70	2	2591.10	450.00		27,056.80			
OBSTETRIZ	3	11,346.00	0.00		0.00	0.00	0.00	11,346.00			
I	3	11,346.00						11,346.00			
ENFERMERAS	69	308,025.00	12,669.70	36	49,114.06	24,300.00	0.00	394,108.76			
14	31	160,425.00		5	10478.38	9,450.00		180,353.38			
12	1	4,466.00				0.00		4,466.00			
11	8	33,456.00		6	7984.53	4,500.00		45,940.53			
10	29	109,678.00	12,669.70	25	30651.15	10,350.00		163,348.85			
TECNOLOGOS	8	39,298.00	7,564.00	0	0.00	450.00	0.00	47,312.00			
VIII	6	31,050.00				450.00		31,500.00			
VI	1	4,466.00						4,466.00			
v	1	3,782.00	7564.00					11,346.00			
PSICOLOGOS	31	131,638.00	11,346.00	3	3,609.04	1,350.00	0.00	147,943.04			
VIII	8	41,400.00						41,400.00			
VI	3	13,398.00		1	1,295.55			14,693.55			
V	3	12,546.00						12,546.00			
IV	17	64,294.00	11,346.00	2	2,313.49	1,350.00		79,303.49			
SUB TOTAL	167	830,433.85	127,932.40	49	65,876.02	77,600.00	0.00	1,101,842.27			
SUB TOTAL AS	346	1,246,624.35	199,410.40	200	142,688.43	111,809.87	0.00	1,700,533.05			
SUB TOTAL PU	461	1,361,391.53	207,183.98	200	142,688.43	111,809.87	266,493.74	2,089,567.55			
MEDICOS RESIDENTES				11	4,980.00			4,980.00			
2.2.11.21.42							5,660.00	5,660.00			
SUB TOTAL AS	346	0.00	0.00	11	4,980.00	0.00	5,660.00	10,640.00			
PATRONAL 5%	492	95,057.37						95,057.37			
21.31.16-SCTR	492	12,899.50						12,899.50			
SUB TOTAL CONTIBU		107,956.87	0.00		0.00	0.00	0.00	107,956.87			
TOTAL GEN	461	1,469,348.40	207,183.98	211	147,668.43	111,809.87	272,153.74	2,208,164.42			

RSR/BVR/ccc

MINISTERIO DE SALUD
INSTITUTO NACIONAL DE SALUD MENTAL
"HONORIO DELGADO - HIDEYO NOGUCHI"

Bach. BLANCA VILLEGAS REGALADO
Jefa del Equipo de Presupuesto y Remuneraciones
Oficina de Personal

MINISTERIO DE SALUD
INSTITUTO NACIONAL DE SALUD MENTAL
"HONORIO DELGADO - HIDEYO NOGUCHI"

Lic. Adm. RUTH SALES RAMOS
Jefa de la Oficina de Personal
CLAD. N° 10779

09 de junio 2022