

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE ENERO - 2022

CATEGORIA Y NIVEL	PEA	REMUNERACION NOMBRADO	PEA	REMUNERACION	PEA	GUARDIA HOSPITALARIA	COMPENS. ECONOMICAS	INCENTIVO UNICO CAFAE	TOTAL GENERAL	CATEGORIA Y NIVEL	PEA	PENSION
UT, CARRERA ADMINISTRATIVA										UT, CARRERA ADMINISTRATIVA		
FUNC. Y DIRECTIVOS	17	24,904.93	0	0.00	0	0.00	0.00	70,380.43	95,285.36	UNC. Y DIRECTIV	4	5,808.42
F-4	6	8,516.37						28,535.85	37,052.22	F-2	1	1,349.88
F-3	10	14,655.62						40,284.58	54,940.20	F-1	3	4,458.54
F-1	1	1,732.94						1,560.00	3,292.94	PROFESIONALES	2	2,173.22
PROFESIONALES	20	22,473.30	1	905.72	0	0.00	0.00	50,254.04	73,633.06	SPB	1	1,253.57
SPB		0.00							0.00	SPC		0.00
SPC	1	1,385.27						3,023.17	4,408.44	SPD	1	919.65
SPD	8	9,821.30						19,467.85	29,289.15	SPE		
SPE	3	3,096.78						4,290.00	7,386.78	TECNICOS	32	36,113.23
SPF	8	8,169.95	1	905.72				23,473.02	32,548.69	STA	28	30,739.68
TECNICOS	67	61,052.13	7	5,960.40	0	0.00	0.00	127,600.38	194,612.91	STB	4	5,373.55
STA	11	10,936.72						20,581.51	31,518.23	SIC		
STB	33	29,653.53						47,047.17	76,900.70	SUB-TOTAL ADM	38	44,094.87
STC	8	6,935.51						16,971.51	23,907.02	PROFESIONALES DE LA SALUD		
STD	13	11,619.37	3	2565.00				31,105.85	45,290.22	MEDICOS	7	15,495.29
STE	1	854.00						1,370.00	2,224.00	N-5	3	6,195.77
STF	1	853.00	4	3395.40				10,524.34	14,772.74	N-4	1	2,128.37
AUXILIARES	10	7,813.98	0	0.00	0	0.00	0.00	15,514.53	23,328.51	N-3	3	7,171.15
SAB	3	2,485.83						5,941.51	8,427.34	ENFERMERAS	6	5,442.25
SAD	7	5,328.15						9,573.02	14,901.17	14	4	3,299.96
SUB-TOTAL ADM (01)	114	116,244.34	8	6,866.12	0	0.00	0.00	263,749.38	386,859.84	13		
PERSONAL CON LABORES ASISTENCIALES												
PROFESIONALES	1	10,405.27	0	0.00	0	0.00	0.00	0.00	10,405.27	12	2	2,142.29
F-4	1	10,405.27							10,405.27	11		
SPD									0.00	TECNOLOGOS	2	2,032.84
TECNICOS	173	364,637.79	17	64,108.00	120	64178.97	31916.13	0.00	524,840.89	V	1	1,063.20
STA	8	17,278.50			3	1655.82	1,264.00		20,198.32	IV	1	969.64
STB	79	168,041.72			31	16531.53	13,382.00		197,955.25	PSICOLOGOS	2	2,162.37
STC	41	85,967.57			27	14,630.80	6,732.13		107,330.50	VII	1	1,270.55
STD	10	20,910.00			6	3,314.64	1,580.00		25,804.64	VI		
STE	6	12,468.00			2	1,127.66	1,098.00		14,693.66	V	1	891.82
STF	29	59,972.00	17	64,108.00	51	26,918.52	7,860.00		158,858.52	IV		
AUXILIAR	9	18,621.00	1	2,041.00	7	3,655.44	1,422.00	0.00	25,739.44	OTROS PROF.	4	4,809.40
SAB	4	8,308.00			3	1596.66	632.00		10,536.66	VII	3	3,721.44
SAC	1	2,068.00			1	485.60	158.00		2,711.60	V	1	1,087.96
SAD	4	8,245.00			2	1017.82	632.00		9,894.82			
SAF			1	2041.00	1	555.36			2,596.36	SUB TOTAL (2)	21	29,942.15
SUB TOTAL	183	393,664.06	18	66,149.00	127	67,834.41	33,338.13	0.00	560,985.60	SUB TOTAL PU	59	74,037.02
MEDICOS	37	234,638.00	12	84,792.40	5	6,178.19	47,150.00	0.00	372,758.59	NO RENOVABLES	5	2,848.28
N-5	13	94,458.00					11,400.00		105,858.00	2.2.11.21	60	23,600.00
N-4	2	13,652.00					2,600.00		16,252.00	2.2.23.42		
N-3	6	38,016.00			1	784.63	5,750.00		44,550.63	2.2.23.43		
N-2									0.00	TOTAL GENERAL	64	100,485.30
N-1	16	88,512.00	12	84,792.40	4	5393.56	27,400.00		206,097.96			
OTROS PROF. DE LA SA	16	63,711.00	2	10,032.00	6	5,367.30	300.00	0.00	79,410.30			
VIII	7	31,297.00			1	1,295.55	300.00		32,892.55			
VII	1	4,158.00							4,158.00			
VI	1	3,900.00							3,900.00			
V	3	10,980.00			1	1,110.48			12,090.48			
IV	4	13,376.00	2	10,032.00	4	2,961.27			26,369.27			
OBSTETRIZ	3	10,032.00	0	0.00		0.00	0.00	0.00	10,032.00			
I	3	10,032.00							10,032.00			
ENFERMERAS	69	266,302.16	3	13,376.00	33	40,310.31	22,950.00	0.00	342,938.47			
14	31	138,319.76			3	4,249.99	8,550.00		151,119.75			
12	1	3,900.00					0.00		3,900.00			
11	8	29,280.00			6	7,504.26	4,050.00		40,834.26			
10	29	94,802.40	3	13,376.00	24	28,556.06	10,350.00		147,084.46			
TECNOLOGOS MEDICO	9	38,541.00	0	6,688.00	0	0.00	0.00	0.00	45,229.00			
VIII	7	31,297.00							31,297.00			
VI	1	3,900.00							3,900.00			
IV	1	3,344.00							10,032.00			
PSICOLOGOS	32	118,640.00	2	10,032.00	3	3,146.34	1,350.00	0.00	133,168.34			
VIII	8	35,768.00							35,768.00			
VI	3	11,700.00			1	1,295.55			12,995.55			
V	4	10,980.00							10,980.00			
IV	17	60,192.00	2	10,032.00	2	1,850.79	1,350.00		73,424.79			
SUB TOTAL	166	731,864.16	19	124,920.40	47	55,002.14	71,750.00	0.00	983,536.70			
SUB TOTAL ASISTENCIAL	349	1,125,528.22	37	191,069.40	174	122,836.55	105,088.13	0.00	1,544,522.30			
SUB TOTAL PUP NORMAL	463	1,241,772.56	45	197,935.52	174	122,836.55	105,088.13	263,749.38	1,931,382.14			
MEDICOS RESIDENTES					9	2,696.30			2,696.30			
DESTACADOS								3,665.87	3,665.87			
2.1.10.31 Matry x 23x30									0.00			
2.1.19.13 Escorandad	526	200,800.00							200,800.00			
SUB TOTAL ASISTENCIAL	349	200,800.00		0.00	9	2,696.30	0.00	3,665.87	207,162.17			
2.1.31.15-CUOTA PATRONAL 3%	492	87,491.00							87,491.00			
2.1.31.16-SCTR	492	11,846.96							11,846.96			
SUB TOTAL CONTIBUC(4)		99,337.96		0.00		0.00	0.00	0.00	99,337.96			
TOTAL GENERAL	463	1,541,910.52		197,935.52	183	125,532.85	105,088.13	267,415.25	2,237,882.27			

RSR/BVR/roc.

03 de marzo 2022

MINISTERIO DE SALUD
INSTITUTO NACIONAL DE SALUD MENTAL
"HONORIO DELGADO - HIDEYO NOGUCHI"

BLANCA VILLEGAS REGALADO
Jefa del Equipo de Presupuesto y Remuneraciones

MINISTERIO DE SALUD
INSTITUTO NACIONAL DE SALUD MENTAL
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