

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE FEBRERO - 2023

CATEGORIA Y NIVEL	PEA	REMUNERACION NOMBRADO	PEA	REMUNERACION CONTRATADO	PEA	GUARDIA HOSPITALARIA	COMPENS. ECONOMICAS	INCENTIVO UNICO CAFAE	TOTAL GENERAL	CATEGORIA Y NIVEL	PEA	PENSION
01, CARRERA ADMINISTRATIVA										01, CARRERA ADMINISTRATIVA		
FUNC.Y DIRECTIVO	17	26,397.77	0	0.00	0	0.00	0.00	63,849.82	90,247.59	FUNC.Y DIRECTIVO	4	6,208.42
F-4	6	9,844.55						26,252.98	36,097.53	F-2	1	1,449.88
F-3	10	14,579.21						36,036.84	50,616.05	F-1	3	4,748.54
F-1	1	1,974.01						1,560.00	3,534.01	PROFESIONALES	2	2,373.21
PROFESIONALES	21	27,745.11	1	1,130.53	0	0.00	0.00	50,643.75	79,519.39	SPB	1	1,343.56
SPB	1	1,710.78						3,207.17	4,917.95	SPC		
SPC	1	1,342.03						3,207.17	4,549.20	SPD	1	1,049.65
SPD	1	9,493.26						14,181.01	23,674.27	SPE		
SPE	3	3,469.59						7,725.86	11,195.45	TECNICOS	31	32,638.85
SPF	9	11,729.45	1	1,130.53				22,322.54	35,182.52	STA	27	27,841.22
TECNICOS	66	74,923.20	7	12,879.84	0	0.00	0.00	140,115.59	227,918.63	STB	4	4,837.63
STA	16	18,984.33						30,631.17	49,615.50	SIC		
STB	29	32,702.91						45,902.72	78,605.63	SUB-TOTAL ADM	37	41,220.48
STC	9	10,340.12						17,841.51	28,181.63	PROFESIONALES DE LA SALUD		
STD	9	9,677.88	3	4301.28				25,158.68	39,137.84	MEDICOS	7	16,194.28
STE	1	1073.32						1,370.00	2,443.32	N-5	3	6,494.77
STF	2	2144.64	4	8578.56				19,211.51	29,934.71	N-4	1	2,228.37
AUXILIARES	7	7,306.65	0	1,455.64	0	0.00	0.00	12,809.36	21,571.65	N-3	3	7,471.14
SAB	3	3,140.13						4,101.51	7,241.64	ENFERMERAS	5	5,842.25
SAD	4	4,166.52		1455.64				8,707.85	14,330.01	14	3	3,499.96
SUB-TOTAL ADM	111	136,372.73	8	15,466.01	0	0.00	0.00	267,418.52	419,257.26	13		
PERSONAL CON LABORES ASISTENCIALES										12	2	2,342.29
PROFESIONALES	1	10,036.56	0	0.00	0	0.00	0.00	0.00	10,036.56	11		
F4	1	10,036.56							10,036.56	TECNOLOGOS MED		
SPD									0.00	V	1	1,183.20
TECNICOS	162	392,898.33	17	88,985.00	148	75646.21	33011.57	0.00	590,541.11	IV	1	1,069.64
STA	8	20,056.00			3	2180.09	1,264.00		23,500.09	PSICOLOGOS		
STB	77	186,525.00			56	28154.60	12,750.00		227,429.60	VII	1	1,370.55
STC	34	82,996.93			27	12,523.27	5,615.57		101,135.77	VI		
STD	10	23,835.40			9	4,408.74	1,730.00		29,974.14	V	1	991.82
STE	6	14,550.00			2	1,092.99	948.00		16,590.99	IV		
STF	27	64,935.00	17	88,985.00	51	27286.52	10,704.00		191,910.52	TRAB.SOCIAL		
AUXILIAR	9	21,406.00	0	2,368.00	7	3,815.80	1,580.00	0.00	29,169.80	VII	2	2,624.44
SAB	4	9,556.00			3	1828.06	632.00		12,016.06	VI		0.00
SAC	1	2,378.00			1	448.93	158.00		2,984.93	OTROS PROF. DE		
SAD	4	9,472.00		2368.00	3	1538.81	790.00		14,168.81	VII	2	2,587.95
SAT									0.00	VI		0.00
SUB TOTAL	172	424,340.89	17	91,353.00	155	79,462.01	34,591.57	0.00	629,747.47	V		0.00
MEDICOS	40	286,753.86	12	98,144.00	6	6,483.43	51,435.71	0.00	442,817.00	IV		0.00
N-5	15	122,042.86					12,885.71		134,928.57	SUB TOTAL (2)		
N-4	3	23457.00					3,500.00		26,957.00	SUB TOTAL PUP	8	31,841.13
N-3	6	43,110.00			2	1881.53	4,950.00		49,941.53	NO RENOVABLES		
N-1	16	98,144.00	12	98144.00	4	4601.90	30,100.00		230,989.90	2.2.11.21		3,304.92
OTROS PROF. DE	5	23,268.00	2	8,448.00	5	3,763.28	450.00	0.00	35,929.28	2.2.11.26		0.00
VIII	1	5,886.00			1	431.85			6,317.85	TOTAL GENERAL		
V	1	4,710.00			1	1017.94			5,727.94	0		76,366.53
IV	3	12,672.00	2	8,448.00	3	2313.49	450.00		23,883.49			
OBSTETRIZ	3	12,672.00	0	0.00		0.00	0.00	0.00	12,672.00			
I	3	12,672.00							12,672.00			
ENFERMERAS	67	334,607.00	3	19,852.80	39	57,233.24	24,500.00	0.00	436,193.04			
14	27	158,922.00			8	16275.33	8,100.00		183,297.33			
3	1	5,433.00					0.00		5,433.00			
12	2	10,076.00				2061.01	900.00		13,037.01			
11	8	37,680.00			6	7714.44	4,700.00		50,094.44			
10	29	122,496.00	3	19,852.80	25	31182.46	10,800.00		184,331.26			
TECNOLOGOS MED	8	43,311.00	0	16,896.00	0	0.00	450.00	0.00	60,657.00			
VIII	5	29,430.00					450.00		29,880.00			
VI	1	5,433.00							5,433.00			
IV	2	8,448.00		16896.00					25,344.00			
TRABAJADOR SOCIAL	15	63,655.00	##	8,448.00	0.00	3,022.96	900.00	0.00	76025.96			
VIII	6	35,316.00				3,022.96	900.00		39,238.96			
VII	1	5,433.00							5,433.00			
VI	1	5,038.00							5,038.00			
V	2	9,420.00							9,420.00			
IV	5	8,448.00		8,448.00					16,896.00			
PSICOLOGOS	32	149,907.00	2	16,896.00	3	3,022.96	5,850.00	0.00	175,675.96			
VIII	8	44,145.00					1,350.00		45,495.00			
VI	3	15,114.00			1	1,233.86	900.00		17,247.86			
V	4	18,840.00					900.00		19,740.00			
IV	17	71,808.00	2	16,896.00	2	1,789.10	2,700.00		93,193.10			
SUB TOTAL	170	914,173.86	19	168,684.80	53	73,525.87	83,585.71	0.00	1,239,970.24			
SUB TOTAL ASISTEN	342	1,338,514.75	36	260,037.80	208	152,987.88	118,177.28	0.00	1,869,717.71			
SUB TOTAL PUP NOR	453	1,474,887.48	44	275,503.81	208	152,987.88	118,177.28	267,418.52	2,288,974.97			
MEDICOS RESIDENTES					11	2,283.04			2,283.04			
DESTACADOS								6,067.17	6,067.17			
2.1.19.33 Comp.Vacacional									0.00			
SUB TOTAL ASISTENCIAL		0.00		0.00	11	2,283.04	0.00	6,067.17	8,350.21			
%	492	105,419.00							105,419.00			
21.31.16-SCTR	492	14,337.80							14,337.80			
SUB TOTAL CONTIBUC(4)		119,756.80		0.00		0.00	0.00	0.00	119,756.80			
TOTAL GENER	453	1,594,644.28		275,503.81	###	155,270.92	118,177.28	273,485.69	2,417,081.98			

MINISTERIO DE SALUD
INSTITUTO NACIONAL DE SALUD MENTAL
"HONORIO DELGADO - HIRIBYON OGUCHI"
Abog. CESAR SERAFIN CORNEJO GARRILLO
Jefe (e) de la Oficina de Personal
CAL N° 49130

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RSR/BVR/rcc.

27 de marzo 2023