

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE ENERO - 2023

CATEGORIA Y NIVEL	PEA	REMUNERACION NOMBRADO	PEA	REMUNERACION CONTRATADO	PEA	GUARDIA HOSPITALARIA	COMPENS. ECONOMICAS	INCENTIVO UNICO CAFAE	TOTAL GENERAL	CATEGORIA Y NIVEL	PEA	PENSION
01, CARRERA ADMINISTRATIVA										01, CARRERA ADMINISTRATIVA		
FUNC.Y DIRECTIVO	14	22,153.39	0	0.00	0	0.00	0.00	44,813.88	66,967.27	UNC.Y DIRECTIVO	4	5,928.42
F-4	2	2,724.69						3,234.06	5,958.75	F-2	1	1,379.88
F-3	11	17,454.69						40,019.82	57,474.51	F-1	3	4,548.54
F-1	1	1,974.01						1,560.00	3,534.01	PROFESIONALES		
PROFESIONALES	23	29,064.37	1	2,261.06	0	0.00	0.00	55,673.40	86,998.83	SPB	1	1,283.56
SPB	1	1,710.78						3,207.17	4,917.95	SPC		
SPC	1	1,342.03						3,207.17	4,549.20	SPD	1	949.65
SPD	8	12,022.97						20,487.26	32,510.23	SPE		
SPE	3	3,469.59						6,067.17	9,536.76	TECNICOS		
SPF	10	10,519.00	1	2,261.06				22,704.63	35,484.69	STA	27	25,331.22
TECNICOS	78	75,049.50	7	13,431.78	0	0.00	0.00	139,010.47	227,491.75	STB	4	1,557.63
STA	15	17,620.27						26,061.51	43,681.78	STC		
STB	29	33,117.95						47,078.68	80,196.63	SUB-TOTAL ADM		
STC	9	10,340.12						16,922.92	27,263.04	PROFESIONALES DE LA SALUD	37	39,050.48
STD	14	10,753.20	3	4853.22				28,365.85	43,972.27	MEDICOS		
STE	1	1073.32						1,370.00	2,443.32	N-5	3	6,284.77
STF	10	2144.64	4	8578.56				19,211.51	29,934.71	N-4	1	2,158.37
AUXILIARES	8	7,653.75	0	1,011.71	0	0.00	0.00	13,970.78	22,636.24	N-3	3	1,261.14
SAB.	3	3,487.23						5,941.51	9,428.74	ENFERMERAS		
SAD	5	4,166.52		1011.71				8,029.27	13,207.50	14	3	3,359.96
SUB-TOTAL ADM	123	133,921.01	8	16,704.55	0	0.00	0.00	253,468.53	404,094.09	13		
PERSONAL CON LABORES ASISTENCIALES												
PROFESIONALES	1	10,036.56	0	0.00	0	0.00	0.00	0.00	10,036.56	12	2	2,202.29
F4	1	10,036.56							10,036.56	11		
SPD									0.00	TECNOLOGOS ME		
TECNICOS	164	401,962.14	17	88,985.00	154	75,780.45	33,552.19	0.00	600,279.78	V	1	1,093.20
STA	8	20,056.00			5	2304.88	1,264.00		23,624.88	IV	1	999.64
STB	77	193,263.97			55	28184.16	13,178.13		234,626.26	PSICOLOGOS		
STC	36	81,411.00			28	13,955.96	5,364.00		100,730.96	VII	1	1,300.55
STD	10	26,116.97			9	4,473.08	1,837.03		32,427.08	VI		
STE	6	14,550.00			2	827.41	948.00		16,325.41	V	1	921.82
STF	27	66,564.20	17	88,985.00	55	26034.96	10,961.03		192,545.19	IV		
AUXILIAR	9	21,406.00	1	2,347.00	8	4,072.30	1,580.00	0.00	29,405.30	TRAB.SOCIAL		
SAB.	4	9,556.00			3	1561.95	632.00		11,749.95	VII	2	2,447.95
SAC	1	2,378.00			1	485.60	158.00		3,021.60	VI		0.00
SAD	4	9,472.00			3	1492.53	632.00		11,596.53	OTROS PROF. DE		
SAF			1	2347.00	1	532.22	158.00		3,037.22	VII	2	2,481.44
SUB TOTAL	174	433,404.70	18	91,332.00	162	79,852.75	35,132.19	0.00	639,721.64	VI		0.00
MEDICOS	38	284,667.49	12	98,144.00	6	6,984.55	51,633.87	0.00	441,429.91	V		0.00
N-5	13	122,082.23					13,461.29		135,543.52	IV		0.00
N-4	2	15638.00					2,600.00		18,238.00	SUB TOTAL (2)		
N-3	6	40,096.94			2	1913.69	4,572.58		46,583.21	SUB TOTAL PUP		
N-1	18	106,850.32	12	98144.00	4	5070.86	31,000.00		241,065.18	NO RENOVABLES	5	3,024.92
OTROS PROF. DE	5	23,268.00	2	8,448.00	4	4,071.75	450.00	0.00	36,237.75	2.2.11.21		22,400.00
VIII	1	5,886.00			1	1233.86			7,119.86	2.2.11.25		0.00
V	1	4,710.00			1	1017.94			5,727.94	TOTAL GENERAL		
IV	3	12,672.00	2	8,448.00	2	1819.95	450.00		23,389.95	0	94,986.53	
OBSTETRIZ	3	12,672.00	0	0.00		0.00	0.00	0.00	12,672.00	MINISTERIO DE SALUD INSTITUTO NACIONAL DE SALUD MENTAL "HONORIO DELGADO - HIDEYO NOGUCHI"  Bach. BLANCA VILLEGAS REGALADO Jefa del Equipo de Presupuesto y Remuneración Oficina de Personal		
I	3	12,672.00							12,672.00			
ENFERMERAS	67	342,391.71	3	22,598.40	35	57,826.62	25,895.16	0.00	448,711.89			
14	29	166,706.71			2	14035.61	9,495.16		190,237.48			
13	1	5,433.00					0.00		5,433.00			
12	1	10,076.00				2430.15	900.00		13,406.15			
11	8	37,680.00			6	7264.20	4,700.00		49,644.20			
10	30	122,496.00	3	22,598.40	27	34096.66	10,800.00		189,991.06			
TECNOLOGOS ME	7	43,311.00	0	16,896.00	0	0.00	450.00	0.00	60,657.00			
VIII	5	29,430.00					450.00		29,880.00			
VI	1	5,433.00							5,433.00	MINISTERIO DE SALUD INSTITUTO NACIONAL DE SALUD MENTAL "HONORIO DELGADO - HIDEYO NOGUCHI"  Abog. CESAR SERRAN CORNEJO CARRILLO Jefe (e) de la Oficina de Personal CAL N° 49130		
IV	1	8,448.00		16896.00					25,344.00			
ABAJADOR SOCIA	15	63,655.00	1	8,448.00	0.00	3,547.35	900.00	0.00	76550.35			
VIII	6	35,316.00			1.00	3,547.35	900.00		39,763.35			
VII	1	5,433.00							5,433.00			
VI	1	5,038.00							5,038.00			
V	2	9,420.00							9,420.00			
IV	5	8,448.00	1	8,448.00					16,896.00			
PSICOLOGOS	32	149,052.58	2	16,896.00	3	2,899.57	5,850.00	0.00	174,698.15			
VIII	8	43,290.58					1,350.00		44,640.58			
VI	3	15,114.00			1	1,295.55	900.00		17,309.55			
V	3	18,840.00					900.00		19,740.00			
IV	18	71,808.00	2	16,896.00	2	1,604.02	2,700.00		93,008.02			
SUB TOTAL	167	919,017.78	19	171,430.40	48	75,329.84	85,179.03	0.00	1,250,957.05	MINISTERIO DE SALUD INSTITUTO NACIONAL DE SALUD MENTAL "HONORIO DELGADO - HIDEYO NOGUCHI"  Abog. CESAR SERRAN CORNEJO CARRILLO Jefe (e) de la Oficina de Personal CAL N° 49130		
SUB TOTAL ASISTEN	341	1,352,422.48	37	262,762.40	210	155,182.59	120,311.22	0.00	1,890,678.69			
SUB TOTAL PUP NOR	464	1,486,343.49	45	279,466.95	210	155,182.59	120,311.22	253,468.53	2,294,772.78			
MEDICOS RESIDENTES	6				11	1,858.27			1,858.27			
DESTACADOS	3							4,230.00	4,230.00			
2.1.19.13 Escolaridad	512	206,981.78							206,981.78			
SUB TOTAL ASISTENCIAL		206,981.78		0.00	48	1,858.27	0.00	4,230.00	213,070.05			
9%	492	106,176.00							106,176.00			
21.31.16-SCTR	492	14,452.30							14,452.30			
SUB TOTAL CONTIBUC(4)		120,628.30		0.00		0.00	0.00	0.00	120,628.30			
TOTAL GENER	464	1,813,953.57		279,466.95	210	157,040.86	120,311.22	257,698.53	2,628,471.13			

CCC/BVR/fcc.

09 de marzo 2023