

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE ABRIL - 2021

DECLARACION JURADA CUOTAS DEL GOBIERNO DE ELECCIONES PARA EL PERIODO 2021-2022										CATEGORIA Y NIVEL		PENSION	
CATEGORIA Y NIVEL		PEA	REMUNERACION NOMBRADO	PEA	REMUNERACION	PEA	GUARDIA HOSPITALARIA	COMPENS. ECONOMICAS	INCENTIVO UNICO CAFAE	TOTAL GENERAL	01, CARRERA ADMINISTRATIVA		
01, CARRERA ADMINISTRATIVA													
FUNC.Y DIRECTIVOS		18	23,349.37	0	0.00	0	0.00	0.00	76,521.89	99,871.28	UNC.Y DIRECTIVO	4	5,808.42
F-5									0.00	0.00	F-3		
F-4		7	9,945.53						36,743.02	46,688.55	F-2	1	1,349.88
F-3		9	10,439.37						33,364.53	43,803.90	F-1	3	4,458.54
F-1		2	2,964.47						6,414.34	9,378.81	PROFESIONALES		
PROFESIONALES		20	21,117.97	1	905.72	0	0.00	0.00	50,423.40	72,447.09	SPB	1	1,253.57
SPB		1	0.00						0.00	0.00	SPC		0.00
SPC		1	1,450.55						3,707.17	5,157.72	SPD	1	919.65
SPD		8	9,454.41						20,637.36	30,091.77	SPE		
SPE		2	1,861.02						2,734.34	4,595.36	TECNICOS		
SPF		8	8,351.99	1	905.72				23,344.53	32,602.24	STA	28	29,637.76
TECNICOS		70	64,596.88	7	5,980.40	0	0.00	0.00	133,372.09	203,929.37	STB	4	4,437.63
STA		14	13,836.21						28,340.38	42,176.59	SIC		
STB		34	31,007.02						49,690.95	80,697.97	SUB-TOTAL ADM		
STC		8	7,196.68						18,797.36	25,994.04	PROFESIONALES DE LA SALUD		
STD		12	10,849.97	3	2565.00				24,660.38	38,075.35	MEDICOS		
STE		1	854.00						1,367.17	2,221.17	N-5	3	6,195.77
STF		1	853.00	4	3395.40				10,515.85	14,764.25	N-4	1	2,128.37
AUXILIARES		10	9,301.41	0	0.00	0	0.00	0.00	15,038.87	24,340.28	N-3	3	7,171.15
SAB.		3	2,485.83						4,101.51	6,587.34	ENFERMERAS		
SAD		7	6,815.58						10,937.36	17,752.94	14	4	3,299.96
SUB-TOTAL ADM (01)		118	118,365.63	8	6,866.12	0	0.00	0.00	275,356.25	400,588.00	13		
PERSONAL CON LABORES ASISTENCIALES													
PROFESIONALES		2	20,482.07	0	0.00	0	0.00	0.00	0.00	20,482.07	12	2	2,142.29
F4		2	20,482.07							20,482.07	11		
SPD										0.00	TECNOLOGOS		
TECNICOS		181	382,255.08	15	35,156.00	109	58693.10	33376.00	0.00	509,480.18	V	1	1,063.20
STA		9	19,423.50			2	1103.88	1,422.00		21,949.38	IV	1	969.64
STB		83	176,551.72			35	19444.91	14,164.00		210,160.63	PSICOLOGOS		
STC		44	92,906.86			28	15,187.74	7,252.00		115,346.60	VII	1	1,270.55
STD		11	23,001.00			6	3,361.20	1,738.00		28,100.20	VI		
STE		6	12,468.00			2	1,197.00	1,098.00		14,763.00	V	1	891.82
STF		28	57,904.00	15	35,156.00	36	18398.37	7,702.00		119,160.37	IV		
AUXILIAR		10	20,698.00	0	0.00	8	3,574.35	1,580.00	0.00	25,852.35	OTROS PROF.		
SAB.		5	10,385.00			4	2094.17	790.00		13,269.17	VII	3	3,721.44
SAC		1	2,068.00			1	142.68	158.00		2,368.68	V	1	1,087.96
SAD		4	8,245.00			3	1337.50	632.00		10,214.50	SUB TOTAL (2)		
SUB TOTAL		193	423,435.15	15	35,156.00	117	62,267.45	34,956.00	0.00	555,814.60	SUB TOTAL PU	21	29,942.15
MEDICOS		37	240,204.00	12	71,916.00	5	6,692.08	55,700.00	0.00	374,512.08	NO RENOVABLES		
N-5		15	108,990.00					14,800.00		123,790.00	2.2.11.21	4	1,884.83
N-4		3	20478.00					2,600.00		23,078.00	2.2.11.21		
N-3		7	44,352.00			1	1474.22	6,650.00		52,476.22	2.2.11.11		
N-2										0.00	2.2.2.3.4.2		
N-1		12	66,384.00	12	71916.00	4	5217.86	31,650.00		175,167.86	TOTAL GENERAL		
OTROS PROF. DE LA SAL		17	67,055.00	2	6,688.00	5	6,507.80	300.00	0.00	80,550.80	63	73,884.01	
VIII		7	31,297.00			1	1295.55	300.00		32,892.55			
VII		1	4,158.00							4,158.00			
VI		1	3,900.00							3,900.00			
V		3	10,980.00			1	1172.16			12,152.16			
IV		5	16,720.00	2	6,688.00	3	4040.09			27,448.09			
OBSTETRIZ		3	10,032.00	0	0.00		0.00	0.00	0.00	10,032.00			
I		3	10,032.00							10,032.00			
ENFERMERAS		68	266,540.00	3	3,344.00	29	39,805.09	22,950.00	0.00	332,639.09			
14		32	143,072.00			5	7215.97	8,550.00		158,837.97			
13			0.00					0.00		0.00			
12		1	3,900.00					0.00		3,900.00			
11		8	29,280.00			6	8464.74	4,050.00		41,794.74			
10		27	90,288.00	3	3,344.00	18	24124.38	10,350.00		128,106.38			
TECNOLOGOS MEDICOS		9	38,541.00	0	3,344.00	1	0.00	0.00	0.00	41,885.00			
VIII		7	31,297.00							31,297.00			
VI		1	3,900.00							3,900.00			
IV		1	3,344.00		3344	1				6,688.00			
PSICOLOGOS		31	115,056.00	2	6,688.00	2	3,701.58	1,350.00	0.00	126,795.58			
VIII		8	35,768.00							35,768.00			
VI		2	7,800.00			1	1,295.55			9,095.55			
V		4	14,640.00							14,640.00			
IV		17	56,848.00	2	6,688.00	1	2,406.03	1,350.00		67,292.03			
SUB TOTAL		165	737,428.00	19	91,980.00	42	56,706.55	80,300.00	0.00	966,414.55			
SUB TOTAL ASISTENCIAL		358	1,160,863.15	34	127,136.00	159	118,974.00	115,256.00	0.00	1,522,229.15			
SUB TOTAL PUP NORMAL (4)		476	1,279,228.78	42	134,002.12	159	118,974.00	115,256.00	275,356.25	1,922,817.15			
MEDICOS RESIDENTES DESTACADOS						12	3,545.90			3,545.90			
2.1.19.31 Asig x 25/30								2,734.34		2,734.34			
2.1.19.21 CTS										0.00			
2.1.19.33 Comp.Vac.										0.00			
SUB TOTAL ASISTENCIAL		358	0.00		0.00	12	3,545.90	0.00	2,734.34	6,280.24			
21.31.15 CUOTAPATRONAL 9%		477	86,174.00							86,174.00			
21.31.16-SCTR		477	11,671.09							11,671.09			
SUB TOTAL CONTIBUC(4)			97,845.09		0.00		0.00	0.00	0.00	97,845.09			
TOTAL GENERAL		476	1,377,073.87		134,002.12	171	122,519.90	115,256.00	278,090.59	2,026,942.48			

JVM/BVR/rcc.

30 de junio 2021

MINISTERIO DE SALUD
INSTITUTO NACIONAL DE SALUD MENTAL
HONORIO DELGADO - HIDEYO NOGUCHI

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