

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE MAYO - 2021

CATEGORIA Y NIVEL	PEA	REMUNERACION NOMBRADO	PEA	REMUNERACION	PEA	GUARDIA HOSPITALARI	COMPENS. ECONOMICAS	INCENTIVO UNICO CAFAF	TOTAL GENERAL	CATEGORIA Y NIVEL	PEA	PENSION
01, CARRERA ADMINISTRATIVA										01, CARRERA ADMINISTRATIVA		
FUNC.Y DIRECTIVOS	18	23,349.37	0	0.00	0	0.00	0.00	76,521.89	99,871.26	JNC.Y DIRECTIVO	4	5,808.42
F-4	7	9,945.53						36,743.02	46,688.55	F-2	1	1,349.88
F-3	9	10,439.37						33,364.53	43,803.90	F-1	3	4,458.54
F-1	2	2,964.47						6,414.34	9,378.81	PROFESIONALES	2	2,173.22
PROFESIONALES	20	21,426.16	1	905.72	0	0.00	0.00	50,423.40	72,755.28	SPB	1	1,253.57
SPB	1	0.00						0.00	0.00	SPC	1	0.00
SPC	1	1,450.55						3,707.17	5,157.72	SPD	1	919.65
SPD	8	9,762.60						20,637.36	30,399.96	SPF		
SPE	2	1,861.02						2,734.34	4,595.36	TECNICOS	32	34,075.39
SPF	8	8,351.99	1	905.72				23,344.53	32,602.24	STA	28	29,637.76
TECNICOS	70	64,301.52	7	5,960.40	0	0.00	0.00	131,640.29	201,902.21	STB	4	4,437.63
STA	14	13,836.21						28,340.38	42,176.59	SIC		
STB	34	30,711.66						47,959.15	78,670.81	SUB-TOTAL ADM	38	42,057.03
STC	8	7,196.68						18,797.36	25,994.04	PROFESIONALES DE LA SALUD		
STD	12	10,849.97	3	2565.00				24,660.38	38,075.35	MEDICOS	7	15,495.29
STE	1	854.00						1,367.17	2,221.17	N-5	3	6,195.77
STF	1	853.00	4	3395.40				10,515.85	14,764.25	N-4	1	2,128.37
AUXILIARES	10	9,301.41	0	0.00	0	0.00	0.00	15,038.87	24,340.28	N-3	3	7,171.15
SAB.	3	2,485.83						4,101.51	6,587.34	ENFERMERAS	6	5,442.25
SAD	7	6,815.58						10,937.36	17,752.94	14	4	3,299.96
SUB-TOTAL ADM	118	118,378.46	8	6,866.12	0	0.00	0.00	273,624.45	398,869.03	13		
PERSONAL CON LABORES ASISTENCIALES										12	2	2,142.29
PROFESIONALES	2	20,482.07	0	0.00	0	0.00	0.00	0.00	20,482.07	11		
F4	2	20,482.07							20,482.07	TECNOLOGOS	2	2,032.84
SPD									0.00	V	1	1,063.20
TECNICOS	180	379,954.63	15	35,156.00	94	59069.47	33218.00	0.00	507,398.10	IV	1	969.64
STA	9	19,423.50			3	1486.36	1,422.00		22,331.86	PSICOLOGOS	2	2,162.37
STB	82	174,424.72			35	19043.54	14,006.00		207,474.26	VII	1	1,270.55
STC	44	92,906.86			26	13,217.78	7,252.00		113,376.64	VI		
STD	11	23,001.00			6	3,454.32	1,738.00		28,193.32	V	1	891.82
STE	6	12,468.00			2	1,150.44	1,098.00		14,716.44	IV		
STF	28	57,730.55	15	35,156.00	22	20717.03	7,702.00		121,305.58	OTROS PROF.	4	4,809.40
AUXILIAR	10	20,698.00	0	0.00	8	3,718.07	1,580.00	0.00	25,996.07	VII	3	3,721.44
SAB.	5	10,385.00			4	2036.32	790.00		13,211.32	V	1	1,087.96
SAC	1	2,068.00			1	178.35	158.00		2,404.35	SUB TOTAL (2)	21	29,942.15
SAD	4	8,245.00			3	1503.40	632.00		10,380.40	SUB TOTAL PU	59	71,999.18
SUB TOTAL	192	421,134.70	15	35,156.00	102	62,787.54	34,798.00	0.00	553,876.24	NO RENOVABLES	4	1,884.83
MEDICOS	37	235,516.26	12	71,916.00	4	5,764.02	48,369.35	0.00	361,565.63	2.2.11.21		
N-5	15	104,302.26					12,619.35		116,921.61	2.2.23.43		669.90
N-4	3	20478.00					6,650.00		27,128.00	2.2.2.3.4.2		109,500.00
N-3	7	44,352.00			1	1601.42	2,600.00		48,553.42	TOTAL GENER	63	184,053.91
N-2							0.00		0.00			
N-1	12	66,384.00	12	71916.00	3	4162.60	26,500.00		168,962.60			
OTROS PROF. DE LA	17	67,055.00	2	6,688.00	7	6,878.75	300.00	0.00	80,921.75			
VIII	7	31,297.00			1	401.01	300.00		31,998.01			
VII	1	4,158.00							4,158.00			
VI	1	3,900.00							3,900.00			
V	3	10,980.00			1	1264.69			12,244.69			
IV	5	16,720.00	2	6,688.00	5	5213.05			28,621.05			
OBSTETRIZ	3	10,032.00	0	0.00		0.00	0.00	0.00	10,032.00			
I	3	10,032.00							10,032.00			
ENFERMERAS	68	266,540.00	3	3,344.00	27	37,775.82	22,950.00	0.00	330,609.82			
14	32	143,072.00			5	7248.36	8,550.00		158,870.36			
12	1	3,900.00					0.00		3,900.00			
11	8	29,280.00			6	8284.68	4,050.00		41,614.68			
10	27	90,288.00	3	3,344.00	16	22242.78	10,350.00		126,224.78			
TECNOLOGOS MED	9	38,541.00	0	3,344.00	0	0.00	0.00	0.00	41,885.00			
VIII	7	31,297.00							31,297.00			
VI	1	3,900.00							3,900.00			
IV	1	3,344.00							6,688.00			
PSICOLOGOS	30	110,585.00	2	6,688.00	2	3,701.58	1,350.00	0.00	122,324.58			
VIII	7	31,297.00							31,297.00			
VI	2	7,800.00			1	1,295.55			9,095.55			
V	4	14,640.00							14,640.00			
IV	17	56,848.00	2	6,688.00	1	2,406.03	1,350.00		67,292.03			
SUB TOTAL	164	728,269.26	19	91,980.00	40	54,120.17	72,969.35	0.00	947,338.78			
SUB TOTAL ASISTENC	356	1,149,403.96	34	127,136.00	142	116,907.71	107,767.35	0.00	1,501,215.02			
SUB TOTAL PUP NORM	474	1,267,782.42	42	134,002.12	142	116,907.71	107,767.35	273,624.45	1,900,084.05			
MEDICOS RESIDENTES					11	3,426.13			3,426.13			
DESTACADOS								4,101.51	4,101.51			
2.1.19.3.1 RESID. A ZONA	1	5,328.00							5,328.00			
SUB TOTAL ASISTENC	356	5,328.00		0.00	11	3,426.13	0.00	4,101.51	12,855.64			
9%	490	85,526.00							85,526.00			
21.31.16-SCTR	490	11,569.82							11,569.82			
SUB TOTAL CONTIBUC(4)		97,095.82		0.00		0.00	0.00	0.00	97,095.82			
TOTAL GENERAL	474	1,370,206.24		134,002.12	153	120,333.84	107,767.35	277,725.96	2,010,035.51			

JVM/BVR/roc.

16 de julio 2021

MINISTERIO DE SALUD
INSTITUTO NACIONAL DE SALUD MENTAL
"HONORIO DELGADO - HIDEYO NOGUCHI"

Blanca M. Casas Becerra

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