

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE AGOSTO - 2021

CATEGORIA Y NIVEL	PEA	REMUNERACION NOMBRADO	PEA	REMUNERACION N	PEA	GUARDIA HOSPITALARI	COMPENS. ECONOMICAS	INCENTIVO UNICO CAFAF	TOTAL GENERAL	CATEGORIA Y NIVEL	PEA	PENSION
01, CARRERA ADMINISTRATIVA										01, CARRERA ADMINISTRATIVA		
FUNC.Y DIRECTIVOS	17	21,930.34	0	0.00	0	0.00	0.00	68,314.72	90,245.06	NC.Y DIRECTIV	4	5,808.42
F-4	6	8,526.50						28,535.85	37,062.35	F-2	1	1,349.88
F-3	9	10,439.37						33,364.53	43,803.90	F-1	3	4,458.54
F-1	2	2,964.47						6,414.34	9,378.81	PROFESIONALES	2	2,173.22
PROFESIONALES	20	21,484.86	1	905.72	0	0.00	0.00	50,423.40	72,813.98	SPB	1	1,253.57
SPC	1	1,450.55						3,707.17	5,157.72	SPD	1	919.65
SPD	8	9,821.30						20,637.36	30,458.66	SPE		
SPE	2	1,861.02						2,734.34	4,595.36	TECNICOS	32	32,375.39
SPF	9	8,351.99	1	905.72				23,344.53	32,602.24	STA	28	27,937.76
TECNICOS	76	63,439.81	7	5,960.40	0	0.00	0.00	130,637.75	200,037.96	STB	4	4,437.63
STA	14	13,829.21						28,340.38	42,169.59	SIC		
STB	33	29,853.53						46,956.61	76,810.14	SUB-TOTAL	38	40,357.03
STC	8	7,200.10						18,797.36	25,997.46	PROFESIONALES DE LA SALUD		
STD	15	10,849.97	3	2565.00				24,660.38	38,075.35	MEDICOS	7	15,495.29
STE	1	854.00						1,367.17	2,221.17	N-5	3	6,195.77
STF	5	853.00	4	3395.40				10,515.85	14,764.25	N-4	1	2,128.37
AUXILIARES	10	8,443.68	0	0.00	0	0.00	0.00	13,671.70	22,115.38	N-3	3	7,171.15
SAB	3	2,485.83						4,101.51	6,587.34	ENFERMERAS	6	5,442.25
SAD	7	5,957.85						9,570.19	15,528.04	14	4	3,299.96
SUB-TOTAL ADM	123	115,298.69	8	6,866.12	0	0.00	0.00	263,047.57	385,212.38	13		
PERSONAL CON LABORES ASISTENCIALES										12	2	2,142.29
PROFESIONALES	2	20,482.07	0	0.00	0	0.00	0.00	0.00	20,482.07	11		
F4	2	20,482.07							20,482.07	TECNOLOGOS	2	2,032.84
SPD									0.00	V	1	1,063.20
TECNICOS	178	371,358.75	15	35,156.00	110	58038.02	32774.58	0.00	497,327.35	IV	1	969.64
STA	9	17,693.66			3	1702.38	1,294.58		20,690.62	PSICOLOGOS	2	2,162.37
STB	81	172,297.72			36	19340.77	13,848.00		205,486.49	VIII	1	1,270.55
STC	43	89,338.57			24	12,915.53	7,094.00		109,348.10	VI		
STD	11	23,001.00			5	2,338.55	1,738.00		27,077.55	V	1	891.82
STE	6	12,468.00			2	1,019.65	1,098.00		14,585.65	IV		
STF	28	56,559.80	15	35,156.00	40	20721.14	7,702.00		120,138.94	OTROS PROF	4	4,809.40
AUXILIAR	10	20,698.00	0	0.00	8	3,739.80	1,580.00	0.00	26,017.80	VII	3	3,721.44
SAB	5	10,385.00			4	1943.76	790.00		13,118.76	V	1	1,087.96
SAC	1	2,068.00			1	412.26	158.00		2,638.26	SUB TOTAL	21	29,942.15
SAD	4	8,245.00			3	1383.78	632.00		10,260.78	SUB TOTAL P	59	70,299.18
SUB TOTAL	190	412,538.82	15	35,156.00	118	61,777.82	34,354.58	0.00	543,827.22	NO RENOVABLE	4	1,884.83
MEDICOS	36	232,938.00	12	68,141.75	5	6,845.52	48,006.45	0.00	355,931.72	2.2.11.21		
N-5	14	101,724.00					12,300.00		114,024.00	2.2.23.42		
N-4	3	20478.00					2,600.00		23,078.00	TOTAL GENB	63	72,184.01
N-3	7	44,352.00					6,650.00		52,571.26			
N-1	12	66,384.00	12	68141.75	4	5276.26	26,456.45		166,258.46			
OTROS PROF. DE LA	17	67,055.00	2	6,688.00	7	7,063.85	300.00	0.00	81,106.85			
VIII	7	31,297.00			1	1233.86	300.00		32,830.86			
VII	1	4,158.00							4,158.00			
VI	1	3,900.00							3,900.00			
V	3	10,980.00			1	1141.32			12,121.32			
IV	5	16,720.00	2	6,688.00	5	4688.67			28,096.67			
OBSTETRIZ	3	10,032.00	0	0.00		0.00	0.00	0.00	10,032.00			
I	3	10,032.00							10,032.00			
ENFERMERAS	67	259,895.40	3	3,344.00	28	36,720.82	22,950.00	0.00	322,910.22			
14	31	138,601.00			4	5667.37	8,550.00		152,818.37			
12	1	3,900.00					0.00		3,900.00			
11	8	29,280.00			5	6123.45	4,050.00		39,453.45			
10	27	88,114.40	3	3,344.00	19	24930.00	10,350.00		126,738.40			
TECNOLOGOS MED	9	38,541.00	0	3,344.00	0	0.00	0.00	0.00	41,885.00			
VIII	7	31,297.00							31,297.00			
VI	1	3,900.00							3,900.00			
IV	1	3,344.00		3344					6,688.00			
PSICOLOGOS	30	110,585.00	2	6,688.00	2	3,701.58	1,350.00	0.00	122,324.58			
VIII	7	31,297.00							31,297.00			
VI	2	7,800.00			1	1,295.55			9,095.55			
V	4	14,640.00							14,640.00			
IV	17	56,848.00	2	6,688.00	1	2,406.03	1,350.00		67,292.03			
SUB TOTAL	162	719,046.40	19	88,205.75	42	54,331.77	72,606.45	0.00	934,190.37			
SUB TOTAL ASISTENC	352	1,131,585.22	34	123,361.75	160	116,109.59	106,961.03	0.00	1,478,017.59			
SUB TOTAL PUP NORM	475	1,246,883.91	42	130,227.87	160	116,109.59	106,961.03	263,047.57	1,863,229.97			
MEDICOS RESIDENTES					13	4,334.71			4,334.71			
DESACADUOS								4,101.51	4,101.51			
2.1.19.21-GTS	3	61,910.87							61,910.87			
2.1.19.33 Comp.Vac.	2	1,465.96							1,465.96			
2.1.19.32	1	190.75							190.75			
SUB TOTAL ASISTENC	352	63,567.58		0.00	13	4,334.71	0.00	4,101.51	72,003.80			
9%	492	83,811.00							83,811.00			
21.31.16-SCTR	492	11,339.21							11,339.21			
SUB TOTAL CONTIBUC(4)		95,150.21		0.00		0.00	0.00	0.00	95,150.21			
TOTAL GENERAL	475	1,405,601.70		130,227.87	173	120,444.30	106,961.03	267,149.08	2,030,383.98			

JVM/BVR/lcc.

30 de setiembre 2021

MINISTERIO DE SALUD
INSTITUTO NACIONAL DE SALUD MENTAL
"HONORIO DELGADO - HIDEYO NOGUCHI"

BLANCA VILLEGAS REGALADO
Jefa del Equipo de Presupuesto y Remuneraciones
Oficina de Personal

MINISTERIO DE SALUD
INSTITUTO NACIONAL DE SALUD MENTAL
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Abog. JUAN VERA MORALES
Jefe de la Oficina de Personal
C.A.L. N° 41226