ANEXO N° 4 CUADRO MULTIANUAL DE NECESIDADES 2024-2026
(PARA APROBACION Y PUBLICACION)

ENTIDAD: MUNICIPALIDAD PROVINCIAL DE CALCA

GERENCIA DE LINEA: GERENCIA DE DESARROLLO HUMANO Y SOCIAL

SUB GERENCIA DE PROGRAMAS, SERVICIOS SOCIALES Y APOYO COMUNAL

PROGRAMA DE COMPLEMENTACION ALIMENTARIA
META: 0083 Y 0002
SECUENCIA FUNCIONAL 0060

RUBRO: 007 Y 009

Tipo	Clasificador de	Código del Ítem	Descripcion del Ítem	Unidad de Medida	Precio Unitario	Prev/ Obl	2024 SEMESTRE 1 Ctdad	2024 SEMESTRE 1 Valor Total	2024 SEMESTRE 2 Ctdad	2024 SEMESTRE 2 Valor Total	2025 SEMESTRE 1 Ctdad	2025 SEMESTRE 1 Valor Total	2025 SEMESTRE 2 Ctdad	2025 SEMESTRE 2 Valor Total	2026 SEMESTRE 1 Ctdad	2026 SEMESTRE 1 Valor Total	2026 SEMESTRE 2 Ctdad	2026 SEMESTRE 2 Valor Total
SERVICIO	2.3. 2 1. 2 2		**VIATICOS Y ASIGNACIONES POR COMISION DE SERVICIO**	UNIDAD	S/150.00		2	**S/300.00**	2	**S/300.00**	2	**S/300.00**	2	**S/300.00**	2	**S/300.00**	2	**S/300.00**
	2.6. 3 2. 2 1		**EQUIPOS COMPUTACIONALES Y PERIFERICOS**					**S/2,797.00**		**S/0.00**		**S/0.00**		**S/0.00**		**S/0.00**		**S/0.00**
BIEN		140600530311	UNIDAD CENTRAL DE PROCESO-CPU	UNIDAD	S/2,000.00		1	S/2,000.00		S/0.00		S/0.00		S/0.00		S/0.00		S/0.00
BIEN		740880370002	MONITOR LED	UNIDAD	S/797.00		1	S/797.00		S/0.00		S/0.00		S/0.00		S/0.00		S/0.00
BIEN		740832000039	IMPRESORA MULTIFUNCIONAL - COLOR LASER VELOCIDAD MONOCROMÁTICA 100 ppm COLOR 100 ppm	UNDIDAD	S/1,000.00		1	S/1,000.00		S/0.00		S/0.00		S/0.00		S/0.00		S/0.00
	2.3. 1 2. 1 1		**VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS**					**S/320.00**		**S/0.00**		**S/320.00**		**S/0.00**		**S/320.00**		**S/0.00**
BIEN		899600150139	CHALECOS PARA SUPERVISION DE COMEDORES, HOGARES Y PANTBC	UNIDAD	S/80.00		4	S/320.00		S/0.00	4	S/320.00		S/0.00	4	S/320.00		
	2.3. 1 5. 1 2		**PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA**					**S/3,461.80**		**S/0.00**		**S/3,461.80**		**S/0.00**		**S/3,491.80**		**S/0.00**
BIEN		503300250039	CINTA DE EMBALAJE 2 in X 55 yd	UNIDAD	S/5.00		5	S/25.00		S/0.00	5	S/25.00		S/0.00	5	S/25.00		S/0.00
BIEN		710300060057	GOMA EN BARRA X 40 G APROX.	UNIDAD	S/5.50		12	S/66.00		S/0.00	12	S/66.00		S/0.00	12	S/66.00		S/0.00
BIEN		710300120160	NOTA AUTOADHESIVA 3 in X 3 in (7.6 cm X 7.6 cm) APROX. X 100 HOJAS COLOREES VARIADOS	UNIDAD	S/5.00		12	S/60.00		S/0.00	12	S/60.00		S/0.00	12	S/60.00		S/0.00
BIEN		710600010070	ARCHIVADOR DE CARTON CON PALANCA LOMO ANCHO TAMAÑO A-4	UNIDAD	S/9.00		30	S/270.00		S/0.00	30	S/270.00		S/0.00	30	S/270.00		S/0.00
BIEN		710600040004	FOLDER MANILA TAMAÑO A4	CIENTO	S/20.00		3	S/60.00		S/0.00	3	S/60.00		S/0.00	3	S/60.00		S/0.00
BIEN		710600100193	SOBRE MANILA TAMAÑO MEDIO OFICIO	EMP X 50	S/12.00		2	S/24.00		S/0.00	2	S/24.00		S/0.00	2	S/24.00		S/0.00
BIEN		711100010004	BORRADOR	UNIDAD	S/0.69		20	S/13.80		S/0.00	20	S/13.80		S/0.00	20	S/13.80		S/0.00
BIEN		711100030005	CORRECTOR LIQUIDO TIPO LAPICERO	UNIDAD	S/3.50		12	S/42.00		S/0.00	12	S/42.00		S/0.00	12	S/42.00		S/0.00
BIEN		715000110056	ENGRAPADOR DE OFICINA (25 HOJAS)	UNIDAD	S/10.00		2	S/20.00		S/0.00	2	S/20.00		S/0.00	2	S/20.00		S/0.00
BIEN		715000120002	PERFORADOR DE 2 ESPIGAS PARA 200 HOJAS	UNIDAD	S/95.00		2	S/190.00		S/0.00	2	S/190.00		S/0.00	2	S/190.00		S/0.00
BIEN		715000120045	PERFORADOR DE 2 ESPIGAS DE 25 HOJAS	UNIDAD	S/14.00		2	S/28.00		S/0.00	2	S/28.00		S/0.00	2	S/28.00		S/0.00
BIEN		715000190001	REGLA DE PLASTICO 30CM	UNIDAD	S/3.00		2	S/6.00		S/0.00	2	S/6.00		S/0.00	2	S/6.00		S/0.00
BIEN		715000200007	SACAGRAPA DE METAL TIPO MARIPOSA	UNIDAD	S/2.50		2	S/5.00		S/0.00	2	S/5.00		S/0.00	2	S/5.00		S/0.00
BIEN		715000220028	TAJADOR DE PLASTICO CON DEPOSITO	UNIDAD	S/2.00		6	S/12.00		S/0.00	6	S/12.00		S/0.00	6	S/12.00		S/0.00
BIEN		715000230042	TIJERA DE METAL DE 8 in CON MANGO DE PLASTICO	UNIDAD	S/5.00		4	S/20.00		S/0.00	4	S/20.00		S/0.00	4	S/20.00		S/0.00
BIEN		716000010022	BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA FINA COLOR AZUL	CAJA	S/20.00		1	S/20.00		S/0.00	1	S/20.00		S/0.00	1	S/20.00		S/0.00
BIEN		716000010218	BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR NEGRO	CAJA	S/40.00		2	S/80.00		S/0.00	2	S/80.00		S/0.00	2	S/80.00		S/0.00
BIEN		716000010187	BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR ROJO	UNDIDAD	S/40.00		2	S/80.00		S/0.00	2	S/80.00		S/0.00	2	S/80.00		S/0.00
BIEN		716000010195	BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA COLOR AZUL	UNIDAD	S/40.00		6	S/240.00		S/0.00	6	S/240.00		S/0.00	6	S/240.00		S/0.00
BIEN		495700330055	BISTURÍ DESCARTABLE CON MANGO DE PLASTICO (CUTER)	UNIDAD	S/2.50		6	S/15.00		S/0.00	6	S/15.00		S/0.00	6	S/15.00		S/0.00
BIEN		646100010074	BANDEJA ORGANIZADOR DE METAL DE 3 NIVELES TAMAÑO OFICIO	UNIDAD	S/30.00		1	S/30.00		S/0.00	1	S/30.00		S/0.00	1	S/30.00		S/0.00
BIEN		455100040941	FOLDER PLASTIFICADO PORTA TODO CON LIGA	UNIDAD	S/13.00		2	S/26.00		S/0.00	2	S/26.00		S/0.00	2	S/26.00		S/0.00
BIEN		716000090047	TAMPON CON CUBIERTA DE PLASTICO TAMAÑO MEDIANO COLOR AZUL	UNDIDAD	S/3.00		4	S/12.00		S/0.00	4	S/12.00		S/0.00	4	S/12.00		S/0.00
BIEN		716000050009	NUMERADOR AUTOMATICO DE METAL DE 8 DIGITOS	UNIDAD	S/50.00		1	S/50.00		S/0.00	1	S/50.00		S/0.00	1	S/50.00		S/0.00
BIEN		716000040112	LAPIZ NEGRO GRADO 2B CON BORRADOR	CAJA	S/10.00		4	S/40.00		S/0.00	4	S/40.00		S/0.00	4	S/40.00		S/0.00
BIEN		716000060379	PLUMON PARA PIZARRA ACRILICA PUNTA MEDIANA COLOR AZUL NEGRO Y RO	CAJA	S/12.00		2	S/24.00		S/0.00	2	S/24.00		S/0.00	2	S/24.00		S/0.00
BIEN		716000060389	PLUMON RESALTADOR PUNTA GRUESA BISELADA VARIOS COLORES	CAJA	S/12.00		2	S/24.00		S/0.00	2	S/24.00		S/0.00	2	S/24.00		S/0.00
BIEN		716000090043	TAMPON CON CUBIERTA DE PLASTICO TAMAÑO MEDIANO COLOR AZUL	UNIDAD	S/3.00		2	S/6.00		S/0.00	2	S/6.00		S/0.00	2	S/6.00		S/0.00
BIEN		716000160013	TINTA PARA TAMPON X 30 ML APROX. COLOR AZUL	UNIDAD	S/3.50		2	S/7.00		S/0.00	2	S/7.00		S/0.00	2	S/7.00		S/0.00
BIEN		716000180016	TINTA PARA ALMOHADILLA DE SELLO AUTOENTINTABLE X 30 Ml colores negro, azul	UNDIDAD	S/5.00		2	S/10.00		S/0.00	2	S/10.00		S/0.00	2	S/10.00		S/0.00
BIEN		717200030020	CUADERNO ESPIRAL CUADRICULADO TAMAÑO A4 X 200 HOJAS	UNIDAD	S/7.50		6	S/45.00		S/0.00	6	S/45.00		S/0.00	6	S/45.00		S/0.00
BIEN		717200050212	PAPEL BOND 75 G TAMAÑO A4	MILLAR	S/40.00		25	S/1,000.00		S/0.00	25	S/1,000.00		S/0.00	25	S/1,000.00		S/0.00
BIEN		475100030343	PAPEL BOND DE COLORES 80 g TAMAÑO A4	MILLAR	S/40.00		1	S/40.00		S/0.00	1	S/40.00		S/0.00	1	S/40.00		S/0.00
BIEN		717200170023	PAPEL LUSTRE DE 70 cm X 50 cm COLOR BLANCO	UNIDAD	S/0.80		50	S/40.00		S/0.00	50	S/40.00		S/0.00	50	S/40.00		S/0.00
BIEN		717200140224	CUADERNO DE CARGO EMPASTADO TAMAÑO A4 X 100 HOJAS	UNIDAD	S/15.00		3	S/45.00		S/0.00	3	S/45.00		S/0.00	3	S/45.00		S/0.00

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BIEN		717200140003	LIBRO DE ACTAS 200 HOJAS	UNIDAD	S/35.00	2	S/70.00		S/0.00	2	S/70.00		S/0.00	2	S/70.00		S/0.00
BIEN		718500050032	CLIP DE METAL 33mm X 5000	UNIDAD	S/12.00	3	S/36.00		S/0.00	3	S/36.00		S/0.00	3	S/36.00		S/0.00
BIEN		718500080026	GRAPA 26/6 X 5000	UNIDAD	S/3.50	4	S/14.00		S/0.00	4	S/14.00		S/0.00	4	S/14.00		S/0.00
BIEN		715000190001	REGLA DE PLASTICO 30CM	UNDIDAD	S/3.00	2	S/6.00		S/0.00	2	S/6.00		S/0.00	2	S/36.00		S/0.00
BIEN		767400051630	TINTA DE IMPRESION PARA EPSON COD. REF. T664 NEGRO	UNIDAD	S/40.00	4	S/160.00		S/0.00	4	S/160.00		S/0.00	4	S/160.00		S/0.00
BIEN		767400051631	TINTA DE IMPRESION PARA EPSON COD. REF. T664 CIAN	UNIDAD	S/40.00	4	S/160.00		S/0.00	4	S/160.00		S/0.00	4	S/160.00		S/0.00
BIEN		767400051632	TINTA DE IMPRESION PARA EPSON COD. REF. T664 MAGENTA	UNIDAD	S/40.00	4	S/160.00		S/0.00	4	S/160.00		S/0.00	4	S/160.00		S/0.00
BIEN		767400051633	TINTA DE IMPRESION PARA EPSON COD. REF. T664 AMARILLO	UNIDAD	S/40.00	4	S/160.00		S/0.00	4	S/160.00		S/0.00	4	S/160.00		S/0.00
BIEN		716000080144	SELLO AUTOENTINTABLE CIRCULAR DE 45 mm APROX.	UNIDAD	S/20.00	1	S/20.00		S/0.00	1	S/20.00		S/0.00	1	S/20.00		S/0.00
	2.3.15.31		**ASEO, LIMPIEZA Y TOCADOR**				**S/427.00**		**S/0.00**		**S/427.00**		**S/0.00**		**S/427.00**		**S/0.00**
BIEN		133000080063	CERA EN PASTA PARA PISO COLOR ROJO X 1 gal	UNIDAD	S/58.00	3	S/174.00		S/0.00	3	S/174.00		S/0.00	3	S/174.00		S/0.00
BIEN		135000050041	ESCOBA DE NAILON CON MANGO PASTIFICADO DE 30 cm	UNIDAD	S/9.00	3	S/27.00		S/0.00	3	S/27.00		S/0.00	3	S/27.00		S/0.00
BIEN		135000130006	RECOGEDOR DE PLASTICO TAMAÑO GRANDE	UNIDAD	S/10.00	3	S/30.00		S/0.00	3	S/30.00		S/0.00	3	S/30.00		S/0.00
BIEN		139200100025	JABON DE TOCADOR LIQUIDO X 500 Ml	UNIDAD	S/10.00	3	S/30.00		S/0.00	3	S/30.00		S/0.00	3	S/30.00		S/0.00
BIEN		135000210241	PAÑO DE MICROFIBRA 40 cm X 70 cm	UNIDAD	S/4.00	4	S/16.00		S/0.00	4	S/16.00		S/0.00	4	S/16.00		S/0.00
		0	EQUIPO DE BIOSEGURIDAD (BATA, GUANTES, BARBIJO, COFIAS Y BOTAS)	UNIDAD	S/15.00	10	S/150.00		S/0.00	10	S/150.00		S/0.00	10	S/150.00		S/0.00
	2.3.11.11		**BRINDAR APOYO ALIMENTARIO A COMEDORES POPULARES HOGARES ALBERGUES Y TRABAJO COMUNAL**				**S/839,366.99**				**S/839,366.99**				**S/839,366.99**		
BIEN		90600030440	ARROZ SUPERIOR	KL	S/3.70	68,741.00	S/254,341.70		S/0.00	68,741.00	S/254,341.70		S/0.00	68,741.00	S/254,341.70		S/0.00
BIEN		90600030157	LENTEJA	KL	S/8.00	9,869.94	S/78,959.52		S/0.00	9,869.94	S/78,959.52		S/0.00	9,869.94	S/78,959.52		S/0.00
BIEN		99600010364	ARVEJA	KL	S/7.00	5,468.08	S/38,276.56		S/0.00	5,468.08	S/38,276.56		S/0.00	5,468.08	S/38,276.56		S/0.00
BIEN		90600050048	AZUCAR	KL	S/4.50	8,000.00	S/36,000.00		S/0.00	8,000.00	S/36,000.00		S/0.00	8,000.00	S/36,000.00		S/0.00
BIEN		90600030084	TRIGO ENTERO PELADO	KL	S/4.50	10,947.38	S/49,263.21		S/0.00	10,947.38	S/49,263.21		S/0.00	10,947.38	S/49,263.21		S/0.00
BIEN		50500050002	ACEITE	LITRO	S/12.00	8,000	S/96,000.00		S/0.00	8,000	S/96,000.00		S/0.00	8,000	S/96,000.00		S/0.00
BIEN		91400060139	GRATED	LATA	S/7.00	9,964.00	S/69,748.00		S/0.00	9,964.00	S/69,748.00		S/0.00	9,964.00	S/69,748.00		S/0.00
BIEN		91400060050	ENETRO DE ANCHOVETA EN SALSA DE TOMATE	LATA	S/7.00	9,962	S/69,734.00		S/0.00	9,962	S/69,734.00		S/0.00	9,962	S/69,734.00		S/0.00
BIEN		91400060083	ENTERO DE JUREL EN SALSA DE TOMATE	LATA	S/7.00	5,292	S/37,044.00		S/0.00	5,292	S/37,044.00		S/0.00	5,292	S/37,044.00		S/0.00
BIEN		90600030071	QUINUA	KL	S/10.00	11,000	S/110,000.00		S/0.00	11,000	S/110,000.00		S/0.00	11,000	S/110,000.00		S/0.00
	2.3.11.11		**BRINDAR APOYO NUTRICIONAL A LAS PERSONAS AFECTADAS POR TUBERCULOSIS**				**S/62,800.00**				**S/62,800.00**				**S/62,800.00**		
			CANASTA COMPLETA DE ALIMENTOS DE PRIMERA NECESIDAD	UND	S/400.00	157	S/62,800.00		S/0.00	157	S/62,800.00		S/0.00	157	S/62,800.00		S/0.00
	2.3.13.11		**COMBUSTIBLE**				**S/9,400.00**				**S/9,400.00**				**S/9,400.00**		
		172100070001	PETROLEO DIESEL 2	GLN	S/19.00	400	S/7,600.00		S/0.00	400	S/7,600.00		S/0.00	400	S/7,600.00		S/0.00
		172100090003	GASOHOL GRADO 90	GLN	S/18.00	100	S/1,800.00		S/0.00	100	S/1,800.00		S/0.00	100	S/1,800.00		S/0.00
	2.3.11.11		**VERDURAS Y OTROS PARA EL COMEDOR POPULAR MUNICIPAL**				**S/16,250.00**				**S/16,250.00**				**S/16,250.00**		
BIEN		90600020075	TALLARINES	KL	S/4.50	100	S/450.00		S/0.00	100	S/450.00		S/0.00	100	S/450.00		S/0.00
BIEN		317500100223	FIDEOS SURTIDOS	KL	S/4.00	100	S/400.00		S/0.00	100	S/400.00		S/0.00	100	S/400.00		S/0.00
BIEN		91400010038	CARNE DE POLLO	KL	S/15.00	200	S/3,000.00		S/0.00	200	S/3,000.00		S/0.00	200	S/3,000.00		S/0.00
BIEN		91400030017	CARNE DE RES	KL	S/17.00	200	S/3,400.00		S/0.00	200	S/3,400.00		S/0.00	200	S/3,400.00		S/0.00
BIEN		91400050018	PESCADO JUREL	KL	S/10.00	200	S/2,000.00		S/0.00	200	S/2,000.00		S/0.00	200	S/2,000.00		S/0.00
BIEN		99600020061	PAPA	ARROBA	S/20.00	100	S/2,000.00		S/0.00	100	S/2,000.00		S/0.00	100	S/2,000.00		S/0.00
BIEN		99600010331	ZAPALLO MACRE	KL	S/3.00	200	S/600.00		S/0.00	200	S/600.00		S/0.00	200	S/600.00		S/0.00
BIEN		99600020036	ZANAHORIA	ARROBA	S/15.00	100	S/1,500.00		S/0.00	100	S/1,500.00		S/0.00	100	S/1,500.00		S/0.00
BIEN		99600010023	TOMATE	KL	S/2.50	200	S/500.00		S/0.00	200	S/500.00		S/0.00	200	S/500.00		S/0.00
BIEN		99600010255	CEBOLLA	KL	S/3.00	200	S/600.00		S/0.00	200	S/600.00		S/0.00	200	S/600.00		S/0.00
BIEN		99600010321	AJO	KL	S/12.00	100	S/1,200.00		S/0.00	100	S/1,200.00		S/0.00	100	S/1,200.00		S/0.00
BIEN		99600010365	ARVEJA	KL	S/6.00	100	S/600.00		S/0.00	100	S/600.00		S/0.00	100	S/600.00		S/0.00
	2.3.199.199		**UTENSILIOS (COMEDOR POPULAR MUNICIPAL)**				**S/4,215.00**				**S/4,215.00**				**S/4,215.00**		
BIEN		166600020209	OLLAS DE ALUMINIO	UND	S/540.00	4	S/2,160.00		S/0.00	4	S/2,160.00		S/0.00	4	S/2,160.00		S/0.00
BIEN		166600040106	SARTEN DE ALUMINIO	UND	S/200.00	3	S/600.00		S/0.00	3	S/600.00		S/0.00	3	S/600.00		S/0.00
BIEN			CUCHARAS	DCN	S/10.00	25	S/250.00		S/0.00	25	S/250.00		S/0.00	25	S/250.00		S/0.00
BIEN			CUCHARONES	UND	S/40.00	6	S/240.00		S/0.00	6	S/240.00		S/0.00	6	S/240.00		S/0.00
BIEN			CUCHILLO	UND	S/15.00	6	S/90.00		S/0.00	6	S/90.00		S/0.00	6	S/90.00		S/0.00
BIEN			VASOS	DCN	S/15.00	25	S/375.00		S/0.00	25	S/375.00		S/0.00	25	S/375.00		S/0.00
BIEN			PLATOS	DCN	S/20.00	25	S/500.00		S/0.00	25	S/500.00		S/0.00	25	S/500.00		S/0.00
	2.3.2.9.11		**SERVICIO (COMEDOR POPULAR MUNICIPAL)**				**S/69,000.00**		**S/71,400.00**		**S/69,000.00**		**S/71,400.00**		**S/69,000.00**		**S/71,400.00**
SERVICIO			COCINERO	UND	S/1,500.00	4	S/6,000.00	6	S/9,000.00	4	S/6,000.00	6	S/9,000.00	4	S/6,000.00	6	S/9,000.00
SERVICIO			ENCARGADO DE COCINA	UND	S/1,500.00	4	S/6,000.00	6	S/9,000.00	4	S/6,000.00	6	S/9,000.00	4	S/6,000.00	6	S/9,000.00
SERVICIO			AYUDANTE DE COCINA	UND	S/1,100.00	16	S/17,600.00	24	S/26,400.00	16	S/17,600.00	24	S/26,400.00	16	S/17,600.00	24	S/26,400.00
SERVICIO			GUARDIAN	UND	S/1,300.00	6	S/7,800.00	6	S/7,800.00	6	S/7,800.00	6	S/7,800.00	6	S/7,800.00	6	S/7,800.00
SERVICIO			RESPONSABLE DEL PCA	UND	S/2,800.00	3	S/8,400.00		S/0.00	3	S/8,400.00		S/0.00	3	S/8,400.00		S/0.00
SERVICIO			ASISTENTE ADMINISTRATIVO	UND	S/1,500.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00	6	S/9,000.00
SERVICIO			PROMOTOR DE CAMPO	UND	S/1,700.00	6	S/10,200.00	6	S/10,200.00	6	S/10,200.00	6	S/10,200.00	6	S/10,200.00	6	S/10,200.00
SERVICIO			SOPORTE LOGISTICO	UND	S/4,000.00	1	S/4,000.00		S/0.00	1	S/4,000.00		S/0.00	1	S/4,000.00		S/0.00
	2.3.18.21		**MATERIAL, INSUMOS, INSTRUMENTAL Y ACCESORIOS MEDICOS, QUIRURGICOS, ODONTOLOGICOS Y DE LABORATORIO**				**S/72.00**		**S/72.00**		**S/72.00**		**S/72.00**		**S/72.00**		**S/72.00**
		353800010102	ALCOHOL ETILICO (ETANOL) 70% GEL 500 ML CON DISPENSADOR	UNIDAD	S/12.00	6	S/72.00	6	S/72.00	6	S/72.00	6	S/72.00	6	S/72.00	6	S/72.00
	2.6.32.12		**MOBILIARIO**				**S/2,400.00**				**S/2,400.00**				**S/2,400.00**		
B		746437450011	ESCRITORIO DE MELAMINA	UNIDAD	S/800.00	3	S/2,400.00		S/0.00	3	S/2,400.00		S/0.00	3	S/2,400.00		S/0.00
	2.6.32.94		**ELECTRICIDAD Y ELECTRONICA**				**S/1,000.00**		**S/1,000.00**		**S/1,000.00**		**S/1,000.00**		**S/1,000.00**		**S/1,000.00**
		462252150040	ESTABILIZADOR DE 2 KVA	UNIDAD	S/1,000.00	1	S/1,000.00	1	S/1,000.00	1	S/1,000.00	1	S/1,000.00	1	S/1,000.00	1	S/1,000.00
S	2.3.2.7.11		**SERVICIOS DIVERSOS**			2	**S/4,000.00**	2	**S/4,000.00**	2	**S/4,000.00**	2	**S/4,000.00**	2	**S/4,000.00**	2	**S/4,000.00**
S	2.3.2.7.11.99		SERVICIOS DIVERSOS	UNIDAD	S/ 2,000.00	2	S/4,000.00	2	S/4,000.00	2	S/4,000.00	2	S/4,000.00	2	S/4,000.00	2	S/4,000.00

MUNICIPALIDAD PROVINCIAL DE CALCA

Zoraida Concha Peralta
DNI: 76905291
RESPONSABLE DE P.C.A.

MUNICIPALIDAD PROVINCIAL DE CALCA
LOGISTICA

MUNICIPALIDAD PROVINCIAL DE CALCA
V°B°
OPA

MUNICIPALIDAD PROVINCIAL DE CALCA
GERENCIA

S	**2.3.2.2.1**		**SERVICIOS DE ENERGIA ELECTRICA, AGUA Y GAS**					**S/3,550.00**		**S/3,550.00**		**S/3,550.00**		**S/3,550.00**		**S/3,550.00**		**S/3,550.00**
S	2.3.2.2.1.2	870100010001	SERVICIO DE AGUA	Unidad	S/ 100.00		6	S/600.00	6	S/600.00	6	S/600.00	6	S/600.00	6	S/600.00	6	S/600.00
S	2.3.13.12	174200020009	GAS	UND	S/ 145.00		10	S/1,450.00	10	S/1,450.00	10	S/1,450.00	10	S/1,450.00	10	S/1,450.00	10	S/1,450.00
S	2.3.2.2.1.1	870100020003	ENERGIA ELECTRICA	UNIDAD	S/ 250.00		6	S/1,500.00	6	S/1,500.00	6	S/1,500.00	6	S/1,500.00	6	S/1,500.00	6	S/1,500.00
					TOTAL			**S/ 1,019,359.79**		**S/ 79,322.00**		**S/ 1,016,562.79**		**S/ 75,322.00**		**S/ 1,020,592.79**		**S/ 79,322.00**

MUNICIPALIDAD PROVINCIAL DE CALCA
GERENCIA
CALCA

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MUNICIPALIDAD PROVINCIAL CALCA
V°B°
OGA

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LOGISTICA