

CARGAS PROCESADAS EN LAS REFINERIAS DEL PAIS - 2012

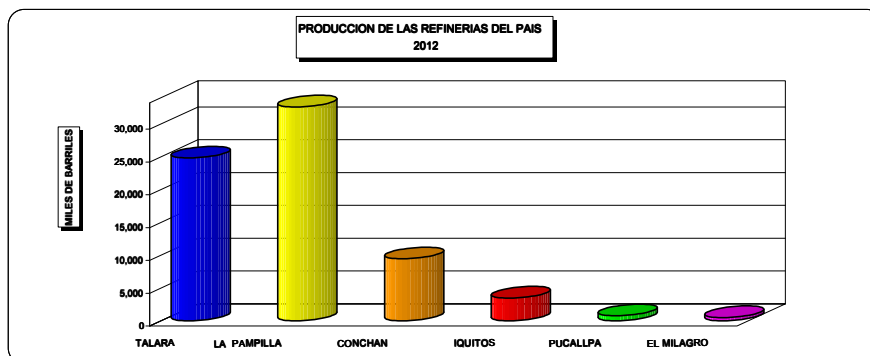
(MBLS)

PETROLEO CRUDO	PROCEDENCIA	TOTAL	TALARA	LA PAMPILLA	CONCHAN	IQUITOS	PUCALLPA	EL MILAGRO
PETROLEO CRUDO NACIONAL	LOTE							
CRUDO H.C.T./L.C.T. (ONO)	XI VARIOS	15,253.0	15,253.0	0.0	0.0	0.0	0.0	0.0
CRUDO LORETO (PLUSPETROL)	1 AB	399.5	0.0	399.5	0.0	0.0	0.0	0.0
CRUDO MAYNAS (PLUSPETROL)	8	3,273.3	0.0	0.0	0.0	2,811.9	0.0	461.4
AGUA CALIENTE (MAPLE)	31 D	49.5	0.0	0.0	0.0	0.0	49.5	0.0
MAQUIA (MAPLE)	31 B	75.9	0.0	0.0	0.0	0.0	75.9	0.0
CRUDO PACAYA	31 E	35.0	0.0	0.0	0.0	0.0	35.0	0.0
PETROLEO CRUDO NACIONAL PROCESADO		19,086.3	15,253.0	399.5	0.0	2,811.9	160.4	461.4
PETROLEO CRUDO IMPORTADO	PAIS							
CASTILLA	COLOMBIA	4.0	0.0	0.0	4.0	0.0	0.0	0.0
NEMBA	ANGOLA	3,557.0	0.0	3,557.0	0.0	0.0	0.0	0.0
ESPO	RUSIA	320.2	0.0	320.2	0.0	0.0	0.0	0.0
BIJUPIRA	BRASIL	1,768.6	0.0	1,768.6	0.0	0.0	0.0	0.0
CAÑO LIMON	COLOMBIA	381.5	0.0	381.5	0.0	0.0	0.0	0.0
SOUTH BLEND	COLOMBIA	2,205.8	0.0	2,205.8	0.0	0.0	0.0	0.0
VASCONIA	COLOMBIA	588.3	383.5	0.0	204.9	0.0	0.0	0.0
NAPO	ECUADOR	128.0	0.0	128.0	0.0	0.0	0.0	0.0
ORIENTE	ECUADOR	16,596.8	5,356.8	8,860.9	2,379.1	0.0	0.0	0.0
SANTA BARBARA	VENEZUELA	1,194.6	0.0	1,194.6	0.0	0.0	0.0	0.0
AMENARO	NIGERIA	7,309.5	0.0	7,309.5	0.0	0.0	0.0	0.0
EA	VENEZUELA	55.3	0.0	55.3	0.0	0.0	0.0	0.0
PETROLEO CRUDO IMPORTADO PROCESADO		34,109.8	5,740.3	25,781.4	2,588.0	0.0	0.0	0.0
TOTAL PETROLEO CRUDO PROCESADO		53,196.0	20,993.3	26,180.9	2,588.0	2,811.9	160.4	461.4
OTRAS CARGAS								
GASOLINA NATURAL	PERU	677.0	0.0	0.0	0.0	104.4	572.7	0.0
GASOLINAS MOTOR	PERU	8.8	0.0	0.0	0.4	8.4	0.0	0.0
DIESEL 2	PERU	178.9	85.9	0.0	68.2	23.0	0.0	1.8
DIESEL 2 / PREMIUM DIESEL	IMPORTADO	3,800.0	0.0	3,090.5	709.5	0.0	0.0	0.0
DIESEL LIGERO (DILIV)	PERU	365.2	129.7	0.0	235.5	0.0	0.0	0.0
DESTILADOS MEDIOS PARA MEZCLA	PERU	125.6	120.4	0.0	5.3	0.0	0.0	0.0
BUNKER	PERU	4.6	4.6	0.0	0.0	0.0	0.0	0.0
BIODIESEL B 100	PERU	649.8	0.0	637.6	0.0	7.1	0.0	5.1
BIODIESEL B 100	IMPORTADO	798.6	451.5	0.0	314.0	33.1	0.0	0.0
CONDENSADO CAMISEA	PERU	1,190.9	-	0.0	1,190.9	0.0	0.0	0.0
IFO	PERU	222.7	222.7	0.0	0.0	0.0	0.0	0.0
NAFTA LIVIANA / PRIMARIA / VIRGEN	PERU	194.0	62.4	0.0	112.4	19.2	0.0	0.0
NAFTA PESADA	PERU	0.6	0.0	0.0	0.6	0.0	0.0	0.0
NAFTA REFORMADA/CRAQUEADA	PERU	835.2	6.0	0.0	654.0	159.7	0.0	15.4
NAFTA CRAQUEADA	IMPORTADO	593.6	132.2	0.0	292.7	168.7	0.0	0.0
HAS/HAL	PERU	126.2	0.0	8.7	0.0	117.5	0.0	0.0
HOGBS	IMPORTADO	102.8	0.0	0.0	102.8	0.0	0.0	0.0
ULTRA LOW SULPHUR DIESEL	IMPORTADO	2,867.3	0.0	0.0	2,867.3	0.0	0.0	0.0
TURBO A-1		3.8	0.0	0.0	3.8	0.0	0.0	0.0
MDBS	IMPORTADO	2,218.4	0.0	2,218.4	0.0	0.0	0.0	0.0
GASOLEO LIVIANO / PESADO	PERU	341.0	341.0	0.0	0.0	0.0	0.0	0.0
MATERIAL DE CORTE	PERU	159.9	159.9	0.0		0.0	0.0	0.0
SOLVENTES 1/3	PERU	2.1	1.4	0.0	0.7	0.0	0.0	0.0
SOLVENTES RC/MC	PERU	5.0	0.0	0.0	5.0	0.0	0.0	0.0
CRUDO REDUCIDO	PERU	1,883.7	1,731.7	0.0	152.0	0.0	0.0	0.0
CRUDO REDUCIDO	IMPORTADO	2.6	0.0	0.0	2.6	0.0	0.0	0.0
ASFALTOS SOLIDOS/LIQUIDOS	PERU	10.5	10.5	0.0		0.0	0.0	0.0
RESIDUAL ASFALTICO	PERU	30.6	1.9	0.0	28.7	0.0	0.0	0.0
PETROLEO INDUSTRIAL 500	PERU	166.1	67.5	0.0	98.6	0.0	0.0	0.0
SLOP / HEAVY SLOP OIL	PERU	325.1	218.7	59.6	0.0	9.7	36.9	0.3
ALCOHOL CARBURANTE	IMPORTADO	1.4	0.0	0.0	1.4	0.0	0.0	0.0
GAS LICUADO DE PETROLEO	PERU	73.6	73.6	0.0	0.0	0.0	0.0	0.0
GASOLINA ALTO OCTANAJE	IMPORTADO	216.2	0.0	216.2	0.0	0.0	0.0	0.0
ETANOL	IMPORTADO	171.7	0.0	171.7	0.0	0.0	0.0	0.0
TOTAL OTRAS CARGAS PROCESADAS		18,354.5	3,821.7	6,402.9	6,847.1	650.7	609.6	22.6
CARGA TOTAL PROCESADA		71,550.5	24,815.0	32,583.8	9,435.2	3,462.5	770.0	484.1

PRODUCCION DE DERIVADOS DE PETROLEO POR REFINERIAS - 2012
(MBLS)

REFINERIA	TOTAL	TALARA	LA PAMPILLA	CONCHAN	IQUITOS	PUCALLPA	EL MILAGRO
Productos Terminados							
Gas Licuado de Petróleo (GLP)	2,195.8	1,574.0	621.7	0.0	0.0	0.0	0.0
Gasolina Motor 97	170.7	0.0	15.2	155.4	0.0	0.0	0.0
Gasolina Motor 95	682.4	492.3	115.3	74.7	0.0	0.0	0.0
Gasolina Motor 90	3,596.1	1,893.8	695.9	947.8	58.2	0.0	0.5
Gasolina Motor 84	4,185.4	2,465.4	850.9	232.9	479.8	131.1	25.3
Gasolina Motor 98 BA	101.3	0.0	101.3	0.0	0.0	0.0	0.0
Gasohol 98	219.9	0.0	219.9	0.0	0.0	0.0	0.0
Gasohol 97	86.0	0.0	86.0	0.0	0.0	0.0	0.0
Gasohol 95	378.7	0.0	378.7	0.0	0.0	0.0	0.0
Gasohol 90	1,188.6	0.0	1,188.6	0.0	0.0	0.0	0.0
Gasohol 84	172.7	0.0	172.7	0.0	0.0	0.0	0.0
Solvente 1	73.1	2.3	0.0	20.9	0.0	49.8	0.0
Solvente 3	176.8	73.8	0.0	55.4	0.0	47.6	0.0
Kerosene	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Turbo Jet A-1	5,850.9	1,549.0	4,065.7	0.0	176.2	58.6	1.4
Turbo JP-5	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Diesel N°2	261.0	64.8	0.0	87.9	94.6	-8.1	21.8
Diesel B2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Diesel 2 Bunker	115.2	105.1	0.0	10.1	0.0	0.0	0.0
Biodiesel B-5	11,636.3	0.0	8,666.3	2,671.9	0.0	192.9	105.1
Biodiesel B5 - S50	16,900.6	8,823.0	4,166.9	3,172.3	738.4	0.0	0.0
Intermediate Fuel Oil - IFO	3,958.5	1,804.9	1,999.9	152.4	1.3	0.0	0.0
Petróleo Residual N°6	4,338.3	2,472.1	1,270.7	157.4	436.0	0.0	2.1
Petróleo Residual 500	2,765.4	526.5	1,872.6	366.2	0.0	0.0	0.0
Asfalto Líquido	239.9	95.3	52.0	92.6	0.0	0.0	0.0
Asfalto Sólido	1,263.9	189.9	394.7	679.3	0.0	0.0	0.0
Naftoil Ind. Premium	132.5	0.0	0.0	0.0	0.0	132.5	0.0
Destilado Medio para Mezclas (DPM)	61.6	56.4	0.0	5.3	0.0	0.0	0.0
HAS Maple	116.6	0.0	0.0	0.0	0.0	116.6	0.0
Sub - Total	60,867.9	22,188.7	26,935.0	8,882.5	1,984.5	721.1	156.2
Productos en Proceso							
Gas Seco / Combustible	906.0	257.9	637.8	9.7	0.0	0.5	0.0
Gas UDV	5.1	2.7	0.0	2.4	0.0	0.0	0.0
Gas Seco UCC	126.2	126.2	0.0	0.0	0.0	0.0	0.0
Nafta Virgen	944.3	944.3	0.0	0.0	0.0	0.0	0.0
Nafta Primaria	200.6	180.4	0.0	14.8	5.4	0.0	0.0
Nafta Pesada	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nafta Craqueada	749.2	749.2	0.0	0.0	0.0	0.0	0.0
Solvente RC / MC	7.4	0.0	0.0	7.4	0.0	0.0	0.0
Gasoil de Alta Viscosidad	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gasoleo Pesado / Liviano	762.7	94.2	427.4	241.1	0.0	0.0	0.0
Material de Corte	110.6	110.6	0.0	0.0	0.0	0.0	0.0
Petróleo Ind. Maple	39.0	0.0	0.0	0.0	0.0	39.0	0.0
Residual Asfáltico	30.1	30.1	0.0	0.0	0.0	0.0	0.0
Diesel Ligero (DILIV)	445.9	334.1	0.0	111.8	0.0	0.0	0.0
Crudo Reducido	2,223.9	328.0	0.0	107.2	1,463.9	0.0	324.7
Gasolina de exportación	2,619.9	0.0	2,625.3	0.0	0.0	-5.4	0.0
Slop	29.0	13.5	0.0	0.0	0.0	14.3	1.2
Combustibles Uso Propio	549.0	0.0	549.0	0.0	0.0	0.0	0.0
Productos en Proceso al(de) Inventarios	1,639.7	0.0	1,639.7	0.0	0.0	0.0	0.0
Sub - Total	11,388.4	3,171.2	5,879.2	494.4	1,469.3	48.4	325.9
Recuperacion de Productos	-183.1	-203.1	0.0	33.7	-12.6	0.0	-1.1
Mermas	13.7	7.0	0.0	2.9	3.8	0.0	0.0
Perdidas y Ganancias	-536.6	-348.8	-229.3	21.0	17.5	0.0	3.0
TOTAL	71,550.3	24,815.0	32,584.8	9,434.4	3,462.5	769.5	484.1

BA: Bajo Análisis



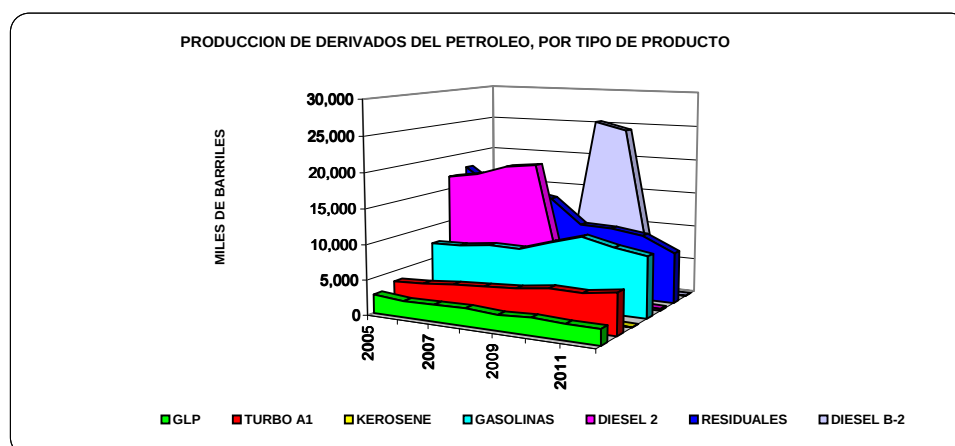
PRODUCCION TOTAL DE DERIVADOS DEL PETROLEO EN REFINERIAS, POR TIPO DE PRODUCTO

2005 - 2012

(MBLS)

PRODUCTO	2005	2006	2007	2008	2009	2010	2011	2012
TOTAL	64,458.5	60,305.0	62,997.3	63,200.9	69,695.5	74,619.6	74,026.1	71,550.3
GAS SECO/COMBUSTIBLE	775.8	646.5	559.4	905.9	652.5	689.6	746.4	906.0
GAS LICUADO DE PETROLEO (GLP)	2,672.1	2,285.5	2,362.6	2,467.6	2,177.4	2,424.2	2,220.9	2,195.8
GASOLINA PRIMARIA / NAFTAS	5,871.1	5,319.7	5,968.0	5,452.3	5,442.3	4,612.0	4,538.4	200.6
GASOLINA MOTOR 98 BA	-	39.4	228.8	205.8	216.6	247.6	147.4	101.3
GASOLINA MOTOR 97	499.2	461.9	160.7	182.8	252.0	303.6	195.6	170.7
GASOLINA MOTOR 95 OCTANOS	383.2	404.5	459.9	586.2	619.3	804.8	743.9	682.4
GASOLINA MOTOR 90 OCTANOS	2,666.8	2,503.2	2,653.8	2,510.3	3,395.3	4,111.8	3,785.9	3,596.1
GASOLINA MOTOR 84 OCTANOS	3,771.7	4,048.3	4,476.0	4,418.2	4,788.0	5,103.8	4,625.3	4,185.4
GASOHOL 98	-	-	-	-	-	-	133.5	219.9
GASOHOL 97	-	-	-	-	-	-	43.8	86.0
GASOHOL 95	-	-	-	-	-	-	146.1	378.7
GASOHOL 90	-	-	-	-	-	-	538.0	1,188.6
GASOHOL 84	-	-	-	-	-	-	83.4	172.7
TURBO JET A-1	3,509.0	3,722.3	4,143.8	4,415.5	4,703.4	5,290.0	5,199.5	5,850.9
DIESEL N°2	16,846.3	17,597.9	19,017.8	19,518.6	517.7	347.7	374.0	261.0
DIESEL B-2	-	-	-	-	25,300.8	24,198.0	26.0	0.0
DIESEL B-2 S50	-	-	-	-	-	-	5,807.6	16,900.6
DIESEL B-5	-	-	-	-	-	60.2	24,771.6	11,636.3
KEROSENE	1,749.4	957.7	818.4	598.0	338.2	79.9	64.0	0.0
PETROLEO INDUSTRIAL N° 5	62.7	54.1	10.7	4.1	-	-	0.0	0.0
PETROLEO INDUSTRIAL N° 6	4,928.4	3,873.5	4,206.4	4,881.7	3,400.3	3,972.5	4,557.3	4,338.3
PETROLEO INDUSTRIAL 500	12,775.4	10,784.8	10,452.1	8,988.2	6,863.1	6,150.7	4,649.8	2,765.4
SOLVENTES N°1 y N°3	578.0	422.6	406.0	326.3	330.9	314.9	280.8	249.9
ASFALTO LIQUIDO / SOLIDO	621.9	837.9	929.9	1,113.1	1,663.2	1,840.9	1,435.7	1,503.8
OTROS	7,735.9	6,580.6	6,592.3	7,226.1	9,209.7	14,232.3	9,436.7	14,496.9
PERDIDA/GANANCIA	-988.3	-235.3	-449.2	-599.7	-175.2	-165.1	-525.5	-536.6

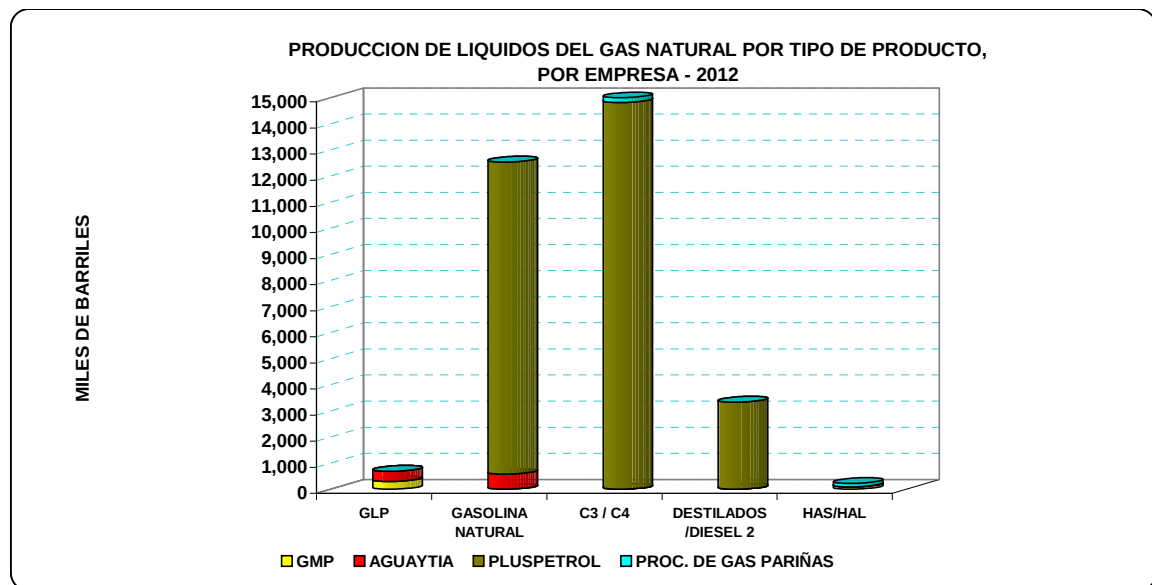
Otros incluye: IFO, Combustibles de uso propio, Slop, Productos en proceso de Inventario, etc.



PRODUCCION DE LIQUIDOS DEL GAS NATURAL - 2012

(MBLS)

EMPRESA	HAS/HAL	GASOLINA NATURAL	GLP	PROPANO / BUTANO	DESTILADOS MEDIOS/ DIESEL 2	TOTAL
GMP/EEPSA	93.9	0.0	295.4	0.0	0.0	389.3
AGUAYTIA	0.0	577.9	400.2	0.0	0.0	978.1
PLUSPETROL	0.0	11,962.3	0.0	14,820.0	3,345.9	30,128.2
PROC.DE GAS PARIÑAS	130.8	0.0	0.0	334.4	0.0	465.2
TOTAL	224.7	12,540.2	695.6	15,154.4	3,345.9	31,960.7

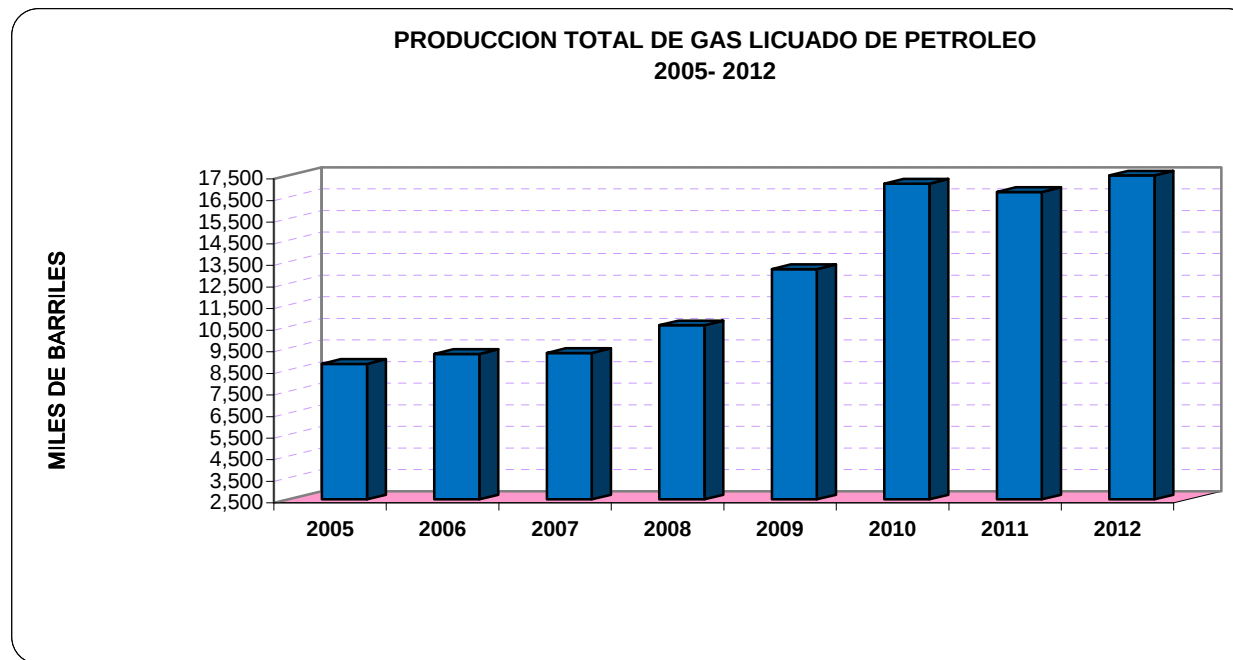


**PRODUCCIÓN DE LÍQUIDOS DE GAS NATURAL, SEGÚN PLANTAS
DE PROCESAMIENTO, 2005 - 2012**
(Miles de Barriles)

Producto	2006	2007	2008	2009	2010	2011	2012
Total	14,640.1	14,390.5	16,671.0	27,550.4	30,963.0	30,485.0	31,960.7
EEPSA/GMP	261.7	264.7	284.1	392.5	428.7	444.3	389.3
Gasolina Natural	-	-	-	-	-		
GLP	155.9	163.6	178.3	304.2	331.9	337.5	295.4
Propano / Butano	0.4				-		
Solvente light/HAS/HAL	105.4	101.1	105.7	88.3	96.8	106.8	93.9
Pentano	-	-			-		
Exano	-	-			-		
Aguaytía	1,214.1	1,094.3	976.0	972.3	913.8	898.4	978.1
Gasolina Natural	804.8	731.7	668.2	645.9	581.0	557.2	577.9
GLP	409.3	362.5	307.7	326.5	332.8	341.1	400.2
Pluspetrol Perú Corporation	12,704.7	12,493.8	15,010.3	26,020.0	29,177.9	28,707.5	30,128.2
Gasolina Natural	5,608.8	5,401.7	6,097.4	10,183.7	11,480.0	11,497.9	11,962.3
GLP (Propano / Butano)	6,033.2	6,082.4	7,305.8	12,406.6	13,701.0	13,515.0	14,820.0
Destilados medios / Diesel 2	1,062.7	1,009.7	1,606.9	3,429.7	3,996.9	3,694.6	3,345.9
Slop	-	-	0.2	-	-		
Procesadora de Gas Paríñas	459.6	537.8	400.7	165.5	442.6	434.8	465.2
Gasolina Natural	110.6	130.6	99.3	-	-		
Propano / Butano	349.0	407.1	301.4	123.6	329.0	316.3	334.4
Has Maple	-	-	-	41.9	113.7	118.5	130.8

**PRODUCCION TOTAL DE GAS LICUADO DE PETROLEO EN REFINERIAS Y PLANTAS DE FRACCIONAMIENTO
2005 - 2012
(MBLS)**

PRODUCTO	2005	2006	2007	2008	2009	2010	2011	2012
GAS LICUADO DE PETROLEO (GLP)	8,779.8	9,240.7	9,280.2	10,560.8	15,338.3	17,118.9	16,730.9	18,045.7



**INVENTARIOS
DICIEMBRE 2012**

INVENTARIOS	Talara MBLS	Conchán MBLS	Iquitos MBLS	El Milagro MBLS	Pucallpa MBLS	La Pampilla MBLS	Total Nacional MBLS
Petróleo crudo	516.1	128.9	153.3	18.1	0.7	956.9	1,774.1
Productos en Proceso							
Nafta Liviana / Primaria	53.2	13.2	6.6	0.0	-	-	73.0
Nafta Virgen	135.1	-	-	-	-	-	135.1
HAS	-	-	-	-	4.6	-	4.6
Solvente RC/MC	-	2.6	-	-	-	-	2.6
Gasolina Natural	-	-	103.0	-	9.7	-	112.6
Crudo Reducido (Residual de primaria)	130.4	-	-	13.8	-	-	144.1
Gasoleo Liviano / Pesado	26.1	9.0	-	-	-	199.9	235.0
Slop/Slop Wax	44.7	-	0.1	0.2	0.2	215.5	260.7
Gasolina Base/Primaria	-	-	-	-	4.3	-	4.3
Nafta Craqueada/UCC	39.5	-	34.8	-	-	-	74.3
Material de Corte	58.9	-	-	-	-	70.1	129.0
Pet. Ind. Asfáltico / Residuales	-	-	-	-	11.3	305.1	316.3
Aceite Cíclico Ligero/Pesado	0.3	-	-	-	-	-	0.3
Aceite Clarificado	0.3	-	-	-	-	-	0.3
Fondos PV II	0.1	-	-	-	-	-	0.1
Fondos de Vacío	0.3	-	-	-	-	-	0.3
Destilados para mezcla (DPM)	11.1	-	-	-	-	-	11.1
Productos Terminados							
GLP	34.5	-	-	-	-	28.1	62.6
Gasolina 98 BA	-	-	-	-	-	4.1	4.1
Gasolina 97 Octanos - Sin Plomo	-	0.4	-	-	-	3.6	4.0
Gasolina 95 Octanos - Sin Plomo	20.8	-	-	-	-	3.6	24.5
Gasolina 90 Octanos - Sin Plomo	40.9	-	1.3	-	-	74.3	116.5
Gasolina 84 Octanos - Sin Plomo	38.9	6.2	10.1	2.5	4.3	21.9	83.8
Gasohol 84	0.1	-	-	-	-	-	0.1
Turbo Jet A-1/AMZ.	39.4	-	7.9	0.1	2.9	136.5	186.8
Turbo Jet JP-5	1.5	-	-	-	-	-	1.5
Kerosene	-	-	-	-	-	1.6	1.6
Diesel N°2	-	1.1	16.0	0.6	6.3	370.7	394.7
Diesel Ligero	12.0	37.8	-	-	-	-	49.7
Diesel B5 (Biodiesel)	283.0	180.2	55.9	-	0.3	142.7	662.0
Diesel B5 (S-50)	-	212.9	18.8	-	-	201.4	433.1
Diesel Marino	18.0	-	-	-	-	-	18.0
I.F.O. / M.G.O./ M.F.O.	77.0	-	-	-	-	29.7	106.7
Petroleo Industrial N° 5	-	0.2	-	-	-	-	0.2
Petróleo Industrial N°6	151.4	2.6	16.9	-	-	9.4	180.3
Petróleo Industrial 500	21.8	25.3	-	-	-	41.2	88.3
Asfalto Líquido	9.5	15.3	-	-	-	7.4	32.2
Asfalto Sólido	14.6	43.1	-	-	-	18.3	75.9
Solvente 1	3.0	1.6	-	-	75.5	-	80.1
Solvente 3	4.0	9.1	-	-	55.3	-	68.4
Naftoil Industrial Premium	-	-	-	-	19.4	-	19.4
Gasolina Primaria Exportación	-	-	-	-	-	92.7	92.7
Productos Adquiridos							
Condensado Camisea	-	10.3	-	-	-	-	10.3
Gasolina no terminadas	-	-	-	-	-	11.5	11.5
Alcohol Carburante	1.1	0.4	-	0.0	-	-	1.4
Alcohol Carburante Imp.	22.7	9.9	-	0.4	-	-	32.9
Biodiesel B 100 (FAME) Imp.	33.5	39.9	3.5	0.5	-	25.5	102.9
Ultra Low Sulphur Diesel	-	6.0	-	-	-	-	6.0
Etanol	-	-	-	-	-	4.6	4.6
TOTAL	1,843.5	755.9	428.2	36.1	186.1	2,976.2	6,226.1