



PRESUPUESTO ANUAL DE PERSONAL - 2020

Fuente de Financiamiento : TODAS

Nominación del Cargo	Niv. Rem.	REGISTROS			INGRESO MENSUAL						Monto Anual S/	INGRESO OCASIONAL				Ingreso Total Anual S/
		Ocu.	Vac.	Total	Ingreso Imponible	Carga Social	Ingreso No Imponible	Incentivo Único	Guardia Hospitalaria	Total Mensual		Escolaridad	Aguinaldo/ Gratificación	Otros Ocasionales	Total Ocasional	
096 - CENTRAL DE COMPRAS PUBLICAS - PERU COMPRAS																
1650 - CENTRAL DE COMPRAS PUBLICAS - PERU COMPRAS																
CAS																
Contrato Administrativo de Servicios																
Cas		172	31	203	1,521,000.00	35,352.45	0.00	0.00	0.00	1,556,352.45	18,676,229.40	0.00	121,800.00	0.00	121,800.00	18,798,029.40
-Subtotal Contrato Administrativo de Servicios		172	31	203	1,521,000.00	35,352.45	0.00	0.00	0.00	1,556,352.45	18,676,229.40	0.00	121,800.00	0.00	121,800.00	18,798,029.40
Total CAS		172	31	203	1,521,000.00	35,352.45	0.00	0.00	0.00	1,556,352.45	18,676,229.40	0.00	121,800.00	0.00	121,800.00	18,798,029.40
MODALIDAD FORMATIVA																
Practicante		0	2	2	1,860.00	167.40	0.00	0.00	0.00	2,027.40	24,328.80	0.00	0.00	0.00	0.00	24,328.80
Total MODALIDAD FORMATIVA		0	2	2	1,860.00	167.40	0.00	0.00	0.00	2,027.40	24,328.80	0.00	0.00	0.00	0.00	24,328.80
TOTAL UE 1650 - CENTRAL DE COMPRAS PUBLICAS - PERU		172	33	205	1,522,860.00	35,519.85	0.00	0.00	0.00	1,558,379.85	18,700,558.20	0.00	121,800.00	0.00	121,800.00	18,822,358.20