ANEXO N° 01
PLIEGO 135 SEGURO INTEGRAL DE SALUD
UNIDAD EJECUTORA 001 1091 SEGURO INTEGRAL DE SALUD
TRANSFERENCIA FINANCIERA RECURSOS ORDINARIOS FEBRERO 2024

PLIEGO		PAGO PER CAPITA													PAGO PRESTACIONES DE SALUD															PAGO PRESTACIONES ADMINISTRATIVAS															
															I NIVEL DE ATENCIÓN			II Y III NIVEL DE ATENCIÓN												TRASLADO DE EMERGENCIA				CASAS MATERNAS		PROCEDIMIENTOS ESPECIALES		SUB COMPONENTE PRESTACIONAL						
DNTP	UNIDAD EJECUTORA	PRESUPUESTO REGULAR										LEY 31953 AMPLIACIÓN DU 046	TOTAL PER CÁPITA		PRESUPUESTO REGULAR	LEY 31953 AMPLIACIÓN DU 046	SUB TOTAL I NIVEL DE ATENCIÓN	PRESUPUESTO REGULAR									LEY 31953 AMPLIACIÓN DU 046	SUB TOTAL II Y III NIVEL DE ATENCIÓN	TOTAL PRESTACIONES DE SALUD	PRESUPUESTO REGULAR		LEY 31953		PRESUPUESTO REGULAR	LEY 31953 AMPLIACIÓN	PRESUPUESTO REGULAR	LEY 31953 AMPLIACIÓN	PRESUPUESTO REGULAR	LEY 31953 AMPLIACIÓN	SUB TOTAL LEY 31953 AMPLIACIÓN DU 046	SUB TOTAL TRANSFERENCIA REGULAR	TOTAL PRESTACIONES ADMINISTRATIVAS	TOTAL GENERAL
		0002	0016	0017	0018	0024	0104	0129	0131	1001	9002	9002			9002	9002		0002	0016	0017	0018	0024	0104	0129	0131	1001	9002			AÉREO 9002	NO AÉREO 0104	AÉREO 9002	NO AÉREO 9002	9002	9002	9002	9002	9002	9002						
765	REGION AREQUIPA-SALUD	157,294	3,522	-	7,973	2,119	-	-	27,986	72,991	95,826	491,441	859,152		6,774	1,438	8,212	-	-	-	-	-	-	-	-	272,273	4,084,639	6,016,955	12,468,344	12,468,344	8,212	-	11,891	-	-	-	-	-	-	-	-	-	11,891	11,891	**879,255**
766	REGION AREQUIPA-HOSPITAL GOYENECHE	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	1,062,262	56,450	46,771	84,530	844,464	-	-	-	-	-	-	33,067	-	-	-	-	-	-	-	-	-	-	-	-	33,067	33,067	**12,501,411**
767	REGION AREQUIPA-HOSPITAL REGIONAL HONORIO DELGADO	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	1,350,716	71,009	47,004	143,690	788,020	54,256	-	-	247,601	4,073,726	7,220,226	13,996,248	13,996,248	4,348	-	-	-	-	-	173,554	7,740	-	-	7,740	177,902	185,642	**14,181,890**
768	REGION AREQUIPA-SALUD CAMANA	587,999	16,980	5,013	34,294	9,135	11,589	4,764	105,173	210,550	110,103	1,274,488	2,370,088		-	-	-	58,172	7,663	-	36,707	-	1,912	-	67,031	-	132,066	128,629	432,180	432,180	-	-	-	-	-	-	-	-	-	-	-	-	-	-	**2,802,268**
769	REGION AREQUIPA-SALUD APLAO	441,521	7,743	100,268	21,431	4,562	10,644	4,668	84,443	110,917	69,554	511,886	1,367,637		-	-	-	44,277	4,866	-	35,405	-	2,535	-	54,009	-	176,460	118,520	436,072	436,072	-	56,729	-	1,322	-	-	-	-	-	-	1,322	56,729	58,051	**1,861,760**
1222	REGION AREQUIPA - SALUD RED PERIFERICA AREQUIPA	1,899,163	78,217	42,439	1,254,804	-	1,149	22,431	1,200,309	773,574	511,356	14,860,734	20,644,176		65,058	38,719	103,777	-	-	-	-	-	-	-	-	-	-	-	-	103,777	-	31,645	-	1,125	-	-	-	-	-	-	1,125	31,645	32,770	**20,780,723**
1320	REG. AREQUIPA - INST. REG. DE ENFERMEDADES NEOPLASICAS DEL SUR	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	1,014,046	-	-	-	-	260,000	1,634,545	2,908,591	2,908,591	-	2,713	-	-	-	-	14,190	-	-	-	-	16,903	16,903	**2,925,494**
1657	REG. AREQUIPA - HOSPITAL CENTRAL DE MAIS ING. ANGEL GABRIEL CHURA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	260,560	5,346	-	72,962	-	10,774	-	-	43,857	524,922	437,621	1,356,042	1,356,042	-	-	-	-	-	-	-	-	-	-	-	-	-	**1,356,042**
TOTAL AREQUIPA		**3,085,977**	**106,462**	**147,720**	**1,318,502**	**15,816**	**23,382**	**31,863**	**1,417,911**	**1,168,032**	**786,839**	**17,138,549**	**25,241,053**		**71,832**	**40,157**	**111,989**	**2,775,987**	**145,334**	**93,775**	**373,294**	**2,646,530**	**69,477**	**-**	**121,040**	**563,731**	**9,251,813**	**15,556,496**	**31,597,477**	**31,709,466**	**37,415**	**102,978**	**-**	**2,447**	**-**	**-**	**187,744**	**7,740**	**-**	**-**	**10,187**	**328,137**	**338,324**	**57,288,843**
1129	REGION CUSCO - SALUD CANAS - CANCHIS - ESPINAR	827,226	78,647	7,084	771,427	40,295	-	7,011	469,656	335,710	156,371	1,256,148	3,949,575		2,800	-	2,800	-	-	-	-	-	-	-	-	-	-	-	-	2,800	-	46,965	-	-	17,760	-	-	-	-	-	-	64,725	64,725	**4,017,100**
1130	REGION CUSCO - HOSPITAL DE APOYO DEPARTAMENTAL CUSCO	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	1,872,184	206,731	481,615	993,718	1,086,123	158,034	-	-	368,530	4,421,120	4,593,510	14,181,565	14,181,565	201,645	-	7,309	-	-	30,306	-	-	-	-	7,309	231,951	239,260	**14,420,825**
1169	REGION CUSCO- HOSPITAL ANTONIO LORENA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	1,386,943	263,463	197,189	444,385	664,013	-	-	-	336,977	4,191,223	3,411,986	10,896,179	10,896,179	60,834	17,617	-	-	-	-	76,719	-	-	-	-	-	155,170	155,170	**11,051,349**
1170	REGION CUSCO - SALUD LA CONVENCION CUSCO	862,752	70,269	50,134	229,053	19,384	-	5,797	607,324	262,360	233,813	1,399,785	3,740,671		15,926	2,293	18,219	-	-	-	-	-	-	-	-	-	-	-	-	18,219	-	206,385	-	5,814	52,703	2,325	-	-	-	-	8,139	259,088	267,227	**4,026,117**
1322	REG. CUSCO - RED DE SERVICIOS DE SALUD CUSCO SUR	1,976,510	158,269	41,890	1,351,457	117,056	-	13,826	991,831	662,257	1,038,884	2,931,083	9,283,063		-	-	-	14,501	-	4,172	6,679	13,201	-	-	10,783	-	58,399	34,167	141,902	141,902	-	127,569	-	3,021	9,570	-	-	-	-	-	3,021	137,139	140,160	**9,565,125**
1347	GOB.REG. CUSCO - RED DE SERVICIOS DE SALUD KIMBIRI PICHARI	439,210	48,362	44,391	346,058	5,968	-	1,733	214,207	165,779	61,210	558,638	1,885,556		-	-	-	31,449	7,930	-	15,851	-	-	-	22,299	-	102,704	29,120	209,353	209,353	-	199,672	-	1,424	26,035	660	-	-	-	-	2,084	225,707	227,791	**2,322,700**
1348	GOB. REG. CUSCO - RED DE SERVICIOS DE SALUD CUSCO NORTE	1,097,412	85,081	17,173	499,287	53,563	-	6,529	766,232	338,081	119,454	5,584,314	8,567,126		33,326	9,500	42,826	-	-	-	-	-	-	-	-	-	-	-	-	42,826	-	104,036	-	3,916	22,293	-	-	-	-	-	3,916	126,329	130,245	**8,740,197**
1547	GOB. REG. CUSCO - HOSPITAL DE ESPINAR	5,068	-	-	1,001	-	2,285	-	3,801	12,000	22,850	32,531	79,536		-	-	-	26,331	1,811	-	16,336	127,554	-	-	17,255	-	28,283	84,362	301,932	301,932	-	37,908	-	-	-	-	-	-	-	-	-	-	37,908	37,908	**419,376**
1625	GOB. REG. DPTO. CUSCO-HOSP. ALFREDO CALLO RODRIGUEZ-SICUANI-	8,853	-	-	1,473	-	-	-	-	1,365	34,476	80,416	126,583		-	-	-	150,267	12,847	10,011	86,797	756,079	5,228	3,852	101,636	-	-	236,196	1,362,913	1,362,913	-	56,367	-	3,458	-	-	-	-	-	-	3,458	56,367	59,825	**1,549,321**
1626	GOB. REG. DPTO. CUSCO - HOSPITAL DE QUILLABAMBA	3,151	-	-	1,331	-	-	-	1,845	793	954	26,348	34,422		-	-	-	37,235	7,151	11,438	33,761	641,990	-	-	32,347	-	391	333,884	1,098,197	1,098,197	-	83,174	-	11,840	-	-	-	-	-	-	11,840	83,174	95,014	**1,227,633**
1666	GOB.REG.DPTO. DE CUSCO - SALUD CHUMBIVILCAS	725,975	72,835	5,949	461,444	21,375	-	3,950	511,214	296,536	-	461,861	2,561,139		-	-	-	37,337	8,944	-	15,657	44,437	-	-	25,467	-	92,648	31,343	255,833	255,833	-	142,950	-	2,613	16,569	635	-	-	-	-	3,248	159,519	162,767	**2,979,739**
TOTAL CUSCO		**5,946,157**	**513,463**	**166,621**	**3,662,531**	**257,641**	**2,285**	**38,846**	**3,566,110**	**2,074,881**	**1,668,012**	**12,331,124**	**30,227,671**		**52,052**	**11,793**	**63,845**	**3,556,247**	**508,877**	**704,425**	**1,613,184**	**3,333,397**	**163,262**	**3,852**	**209,787**	**705,507**	**8,894,768**	**8,754,568**	**28,447,874**	**28,511,719**	**262,479**	**1,022,643**	**7,309**	**32,086**	**144,930**	**3,620**	**107,025**	**-**	**-**	**-**	**43,015**	**1,537,077**	**1,580,092**	**60,319,482**
860	REGION LAMBAYEQUE-SALUD	2,128,998	502,673	467,903	1,522,875	224,046	140,746	53,238	1,048,027	695,063	764,122	7,944,129	15,491,820		-	-	-	-	-	-	-	-	-	-	-	-	3,703	18,090	21,793	21,793	-	7,290	-	-	-	-	-	-	-	-	-	7,290	7,290	**15,520,903**
1001	REGION LAMBAYEQUE-HOSPITAL REGIONAL DOCENTE LAS MERCEDES-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	650,545	50,146	6,886	104,861	202,612	-	-	386,661	135,334	879,062	1,125,767	3,541,874	3,541,874	30,127	91,039	3,165	4,786	-	-	-	-	-	-	7,951	121,166	129,117	**3,670,991**
1002	REGION LAMBAYEQUE-HOSPITAL BELEN - LAMBAYEQUE	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	766,238	32,933	3,016	95,604	231,272	-	-	-	125,220	1,060,708	586,133	2,901,124	2,901,124	-	-	-	-	-	-	-	-	-	-	-	-	-	**2,901,124**
1422	REGION LAMBAYEQUE- HOSPITAL REGIONAL LAMBAYEQUE	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	1,045,014	91,135	21,295	349,722	983,022	-	-	216,817	259,530	3,840,053	3,806,698	10,613,286	10,613,286	39,676	157,881	-	7,678	-	-	402,445	74,158	-	-	81,836	600,002	681,838	**11,295,124**
TOTAL LAMBAYEQUE		**2,128,998**	**502,673**	**467,903**	**1,522,875**	**224,046**	**140,746**	**53,238**	**1,048,027**	**695,063**	**764,122**	**7,944,129**	**15,491,820**		**-**	**-**	**-**	**2,461,797**	**174,214**	**31,197**	**550,187**	**1,416,906**	**-**	**-**	**603,478**	**520,084**	**5,783,526**	**5,536,688**	**17,078,077**	**17,078,077**	**69,803**	**256,210**	**3,165**	**12,464**	**-**	**-**	**402,445**	**74,158**	**-**	**-**	**89,787**	**728,458**	**818,245**	**33,388,142**
1285	REGION LIMA - DIRECCION DE SALUD III LIMA NORTE	24,762	-	-	2,759	-	-	-	14,214	3,477	9,050	128,332	182,594		1,418	592	2,010	-	-	-	-	-	-	-	-	-	-	-	-	2,010	-	-	-	-	-	-	-	-	-	-	-	-	-	**184,604**
1286	REGION LIMA - HOSP. HUACHO-HUAURA-OYON Y SERV. BASICOS DE	487,122	10,796	12,409	52,397	-	20,846	4,244	-	246,755	95,376	2,104,391	3,034,336		-	-	-	274,098	55,970	20,097	104,589	774,580	36,393	-	-	-	3,663,341	1,940,275	6,869,343	6,869,343	-	7,200	-	-	-	-	-	-	-	-	-	7,200	7,200	**9,910,879**
1287	REGION LIMA - SERVICIOS BASICOS DE SALUD CAÑETE-YAUYOS	439,543	218,281	8,156	281,414	32,469	-	7,354	259,898	305,991	18,219	1,505,326	3,076,651		6,166	915	7,081	-	-	-	-	-	-	-	-	-	-	-	-	7,081	-	-	-	-	-	-	-	-	-	-	-	-	-	**3,083,732**
1288	REGION LIMA - HOSPITAL DE APOYO REZOLA	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	45,961	-	47,731	-	23,829	-	-	103,232	1,663,699	833,329	2,717,781	2,717,781	-	2,985	-	-	-	-	-	-	-	-	-	2,985	2,985	**2,720,766**
1289	REGION LIMA - HOSP. BARRANCA-CAJATAMBO Y SERV. BASICOS DE	468,833	7,942	-	137,181	-	12,778	2,778	-	155,800	34,080	1,342,909	2,162,301		-	-	-	-	6,744	-	19,517	-	3,657	-	-	-	1,862,219	519,171	2,411,308	2,411,308	-	27,446	-	-	-	-	-	-	-	-	-	27,446	27,446	**4,601,055**
1290	REGION LIMA - HOSP. CHANCAY Y SERVICIOS BASICOS DE SALUD	128,946	-	-	2,931	-	88,253	-	-	40,450	64,963	154,578	480,121		-	-	-	175,076	11,855	-	100,217	-	12,229	-	-	-	2,125,408	808,779	3,233,564	3,233,564	-	-	-	-	-	-	-	-	-	-	-	-	-	**3,713,685**
1291	REGION LIMA - SERV. BASICOS DE SALUD CHILCA-MALA	213,620	19,245	-	79,414	20,373	-	5,675	161,507	144,365	43,347	718,338	1,405,884		7,274	1,941	9,215	-	-	-	-	-	-	-	-	-	-	-	-	9,215	-	26,878	-	2,408	-	-	-	-	-	-	2,408	26,878	29,286	**1,444,385**
1292	REGION LIMA - HOSPITAL HUARAL Y SERVICIOS BASICOS DE SALUD	875,875	144,708	-	266,201	-	133,240	5,784	-	364,838	44,956	1,653,245	3,488,847		-	-	-	192,672	23,243	-	82,834	-	14,286	-	-	44,853	2,958,676	961,981	4,278,545	4,278,545	-	-	-	-	-	-	-	-	-	-	-	-	-	**7,767,392**
1404	GOB. REG. DE LIMA- RED DE SALUD DE HUAROCHIRÍ	1,019,437	55,342	9,921	103,798	27,305	30,578	11,203	175,149	170,620	-	974,394	2,577,747		-	-	-	-	-	-	-	-	-	-	4,208	-	3,789	2,482	10,479	10,479	-	18,171	-	-	-	-	-	-	-	-	-	18,171	18,171	**2,606,397**
TOTAL LIMA		**3,658,138**	**456,314**	**30,486**	**926,095**	**80,147**	**285,695**	**37,038**	**610,768**	**1,432,296**	**309,991**	**8,581,513**	**16,408,481**		**14,858**	**3,448**	**18,306**	**641,846**	**143,773**	**20,097**	**354,888**	**774,580**	**90,394**	**-**	**4,208**	**148,085**	**12,277,132**	**5,066,017**	**19,521,020**	**19,539,326**	**-**	**82,680**	**-**	**2,408**	**-**	**-**	**-**	**-**	**-**	**-**	**2,408**	**82,680**	**85,088**	**36,032,895**
889	REGION PASCO-SALUD	701,150	80,045	28,553	383,503	31,585	-	18,804	377,491	356,565	234,365	1,429,295	3,641,356		2,372	-	2,372	-	-	-	-	-	-	-	-	-	-	-	-	2,372	-	55,893	-	2,564	1,470	-	-	-	-	2,564	57,363	59,927	**3,703,655**
890	REGION PASCO-SALUD HOSPITAL DANIEL A.CARRION	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	234,602	-	-	-	-	-	-	-	46,336	1,547,996	740,201	2,569,135	2,569,135	-	32,760	-	-	-	-	-	-	-	-	-	32,760	32,760	**2,601,895**
891	REGION PASCO-SALUD UTES OXAPAMPA	1,076,438	60,281	39,315	354,960	25,570	50,559	16,010	335,627	362,427	-	981,418	3,302,605		-	-	-	79,341	-	7,426	38,559	-	2,753	-	63,912	-	283,825	120,403	596,219	596,219	-	297,516	-	14,808	2,632	690	-	-	-	-	15,498	300,148	315,646	**4,214,470**
TOTAL PASCO		**1,777,588**	**140,326**	**67,868**	**738,463**	**57,155**	**50,559**	**34,814**	**713,118**	**718,992**	**234,365**	**2,410,713**	**6,943,961**		**2,372**	**-**	**2,372**	**313,943**	**-**	**7,426**	**38,559**	**-**	**2,753**	**-**	**63,912**	**46,336**	**1,831,821**	**860,604**	**3,165,354**	**3,167,726**	**-**	**386,169**	**-**	**17,372**	**4,102**	**690**	**-**	**-**	**-**	**-**	**18,062**	**390,271**	**408,333**	**10,520,020**
970	REGION TACNA-HOSPITAL DE APOYO HIPOLITO UNANUE	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	619,519	46,282	-	63,309	-	-	-	251,048	91,616	2,314,983	2,374,823	5,761,580	5,761,580	117,557	57,449	3,687	11,152	-	-	4,560	-	-	-	14,839	179,566	194,405	**5,955,985**
1622	GOB. REG. DE TACNA - RED DE SALUD TACNA	2,081,197	543,209	782,995	1,670,581	249,193	-	100,869	1,073,831	874,817	324,378	6,365,417	14,066,487		64,289	20,511	84,800	-	-	-	-	-	-	-	-	-	-	-	-	84,800	-	77,429	-	4,592	-	-	-	-	-	-	4,592	77,429	82,021	**14,233,308**
TOTAL TACNA		**2,081,197**	**543,209**	**782,995**	**1,670,581**	**249,193**	**-**	**100,869**	**1,073,831**	**874,817**	**324,378**	**6,365,417**	**14,066,487**		**64,289**	**20,511**	**84,800**	**619,519**	**46,282**	**-**	**63,309**	**-**	**-**	**-**	**251,048**	**91,616**	**2,314,983**	**2,374,823**	**5,761,580**	**5,846,380**	**117,557**	**134,878**	**3,687**	**15,744**	**-**	**-**	**4,560**	**-**	**-**	**-**	**19,431**	**256,995**	**276,426**	**20,189,293**
TOTAL MINISTERIO DE SALUD		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**-**	**-**	**-**	**1,862,704**	**176,619**	**-**	**1,477,250**	**10,209,333**	**294,868**	**235,410**	**952,115**	**751,412**	**41,869,232**	**17,877,803**	**75,706,746**	**75,706,746**	**43,606**	**12,298**	**3,361**	**-**	**-**	**-**	**367,742**	**-**	**267,533**	**4,965**	**8,326**	**691,179**	**699,505**	**76,406,251**
TOTAL GENERAL		**19,446,713**	**2,700,815**	**2,160,516**	**10,245,881**	**943,942**	**502,667**	**316,367**	**8,639,930**	**7,494,507**	**4,087,707**	**57,247,946**	**113,786,991**		**220,336**	**79,359**	**299,695**	**12,232,043**	**1,327,499**	**856,920**	**4,575,133**	**18,380,746**	**620,754**	**239,262**	**2,205,588**	**2,906,086**	**84,699,236**	**57,355,430**	**185,398,697**	**185,698,392**	**616,787**	**2,173,235**	**17,522**	**88,278**	**149,032**	**4,310**	**1,069,516**	**81,898**	**267,533**	**4,965**	**196,973**	**4,276,103**	**4,473,076**	**303,958,459**

*** Actualización autorizada con Proveído N° 000555-2024-SISJ.**

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Motivo: Soy el autor del documento
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