



PRESUPUESTO ANALITICO DE PERSONAL
PAP 2014 - TERCERA MODIF.



CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCREM.	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL					
DEPENDENCIA: 010100 ALCALDIA																				
1	ALCALDE		RODRIGUEZ VDA DE AGUILAR RUBY	F6	03a 11m 30d	01/01/2011	1	FE	10,500.00											
									126,000.00	950.00	21,000.00	147,950.00	11,425.50	3,090.00	162,465.50					
2	ASESOR		PALOMINO ORTIZ MANUEL FRANCISCO	PF	10a 11m 30d	01/01/2004	1	EN	6,558.56											
									78,702.72	950.00	13,117.12	92,769.84	7,168.74	2,380.54	102,319.12 X					
3	ASESOR		VILLACORTA IGOCHEA LEOPOLDO AUGUSTO	F4	03a 11m 27d	04/01/2011	2	EN	6,570.99											
									78,851.88	950.00	13,141.98	92,943.86	7,182.18	2,382.78	102,508.82 X					
4	ASESOR		PAREDES GUEVARA OLIVIA VIOLETA	F4	02a 06m 30d	01/06/2012	6	EN	7,482.90											
									89,794.80	950.00	14,965.80	105,710.60	8,167.02	2,546.92	116,424.54 X					
5	ASESOR		LIZANA BOBADILLA BENJAMIN OCTAVIO	F4	01a 11m 19d	28/11/2012	12	EN	6,558.56											
									78,702.72	950.00	13,117.12	92,769.84	7,168.74	2,380.54	102,319.12 X					
8	CHOFER		CARCUERA SAENZ EGO	AA	33a 01m 21d	10/11/1981	11	ON	2,367.36											
									28,960.76	950.00	4,734.72	34,645.48	3,059.90	2,761.92	1,684.36	42,151.66				
9	TRABAJADOR DE SERVICIOS		MORALES VILELA GUSTAVO	AF	02a 08m 30d	01/04/2012	4	EC	961.67											
									11,540.04	530.84	1,923.34	13,994.22	1,086.38	1,373.10	16,453.70					
7	TRABAJADORES POR DEPENDENCIA								41,000.04	0.00	78.91	492,552.92	6,230.84	82,000.08	580,783.84	45,258.46	2,761.92	0.00	15,838.24	644,642.46
DEPENDENCIA: 010110 PROCURADURIA PUBLICA MUNICIPAL																				
10	PROCURADOR PUBLICO		SALAZAR GARAY LUIS GERARDO	F3	03a 08m 05d	26/04/2011	5	EN	5,180.41											
									62,164.92	950.00	10,360.82	73,475.74	5,680.38	2,132.48	81,288.60 X					
14	SECRETARIA		COELLO TIMANA DE GARCIA FLOR DE MARIA	TA	31a 11m 30d	01/01/1983	1	EN	2,558.30											
									30,699.60	950.00	5,116.60	36,766.20	2,848.50	1,660.50	41,275.20					
2	TRABAJADORES POR DEPENDENCIA								7,738.71	0.00	0.00	92,864.52	1,900.00	15,477.42	110,241.94	8,528.88	0.00	0.00	3,792.98	122,563.80
DEPENDENCIA: 010120 OFICINA DE APOYO AL DESPACHO DE ALCALDIA																				
15	JEFE DE OFICINA		PACHERRES SANCHEZ MARGARITA	PF	25a 10m 30d	01/02/1989	2	EN	4,496.50											
									53,958.00	950.00	8,993.00	63,901.00	4,941.78	13,489.50	2,009.38	84,341.66 X				
16	COORDINADOR		VACANTE RESERVADA	F2	37a 06m 30d	01/06/1977	6	EN	4,754.34											
									57,052.08		9,508.68	66,560.76	5,134.68	2,055.78	73,751.22					
17	SECRETARIA		ABADIE TIMANA MARIA ELENA	PE	39a 11m 30d	01/01/1975	1	EN	2,910.20											
									34,922.40	950.00	5,820.40	41,692.80	3,228.54	1,723.84	46,645.18					
18	TRABAJADOR DE SERVICIOS		JARA GARCIA WASHINGTON JOSE	AF	11a 06m 25d	06/06/2003	6	OI	1,630.00											
									19,940.38	815.00	3,260.00	24,015.38	1,998.73	1,901.66	1,513.94	29,429.71				
4	TRABAJADORES POR DEPENDENCIA								13,791.04	0.00	54.33	165,872.86	2,715.00	27,582.08	196,169.94	15,303.73	1,901.66	13,489.50	7,302.94	234,167.77
DEPENDENCIA: 010200 OFICINA GENERAL DE CONTROL INSTITUCIONAL																				
19	JEFE DE OFICINA		VACANTE RESERVADA	00				EN	5,175.41											
									62,104.92		10,350.82	72,455.74	5,589.48	2,131.58	80,176.80					
21	AUDITOR		ZAPATA CORREA FERNANDO	PF	09a 09m 28d	03/03/2005	3	EN	2,936.98											
									35,243.76	950.00	5,873.96	42,067.72	3,257.46	1,728.66	47,053.84					
24	SECRETARIA		DURAND GARCIA MARGARITA DEL PILAR	TF	09a 05m 30d	01/07/2005	2	EN	1,561.63											
									18,739.56	860.82	3,123.26	22,723.64	1,764.07	1,481.10	25,968.81					
3	TRABAJADORES POR DEPENDENCIA								9,674.02	0.00	0.00	116,088.24	1,810.82	19,348.04	137,247.10	10,611.01	0.00	0.00	5,341.34	153,199.45
DEPENDENCIA: 010300 GERENCIA MUNICIPAL																				
25	GERENTE MUNICIPAL		CAMACHO CABALLERO OMAR ILICH	F4	02a 11m 26d	05/01/2012	2	EN	7,923.39											
									95,080.68	950.00	15,846.78	111,877.46	8,642.82	2,626.22	123,146.50 X					
26	ADJUNTO		BALLESTEROS ARMIJOS RENEE EDUARDO	F3	34a 07m 15d	16/05/1984	5	EN	5,408.46											
									64,901.52	950.00	10,816.92	76,668.44	5,926.62	2,173.52	84,768.58					
27	ASISTENTE		RUIZ ESTRADA WILMER AUGUSTO	PF	09a 09m 13d	18/03/2005	3	EN	2,298.40											
									27,580.80	950.00	4,596.80	33,127.60	2,567.82	1,613.72	37,309.14					
29	CHOFER		COELLO SULLON CARLOS	AA	32a 07m 20d	11/05/1982	5	ON	2,367.36											
									28,960.76	950.00	4,734.72	34,645.48	3,059.90	2,761.92	1,684.36	42,151.66				
4	TRABAJADORES POR DEPENDENCIA								17,997.61	0.00	78.91	216,523.76	3,800.00	35,995.22	256,318.98	20,197.16	2,761.92	0.00	8,097.82	287,375.88
DEPENDENCIA: 010310 OFICINA DE ASUNTOS DEL CONCEJO																				
30	JEFE DE OFICINA		NORIEGA OJEDA GILBERT TERRY	F2	41a 06m 18d	13/06/1977	6	EN	4,911.01											
									58,932.12	950.00	9,822.02	69,704.14	5,389.38	2,083.98	77,177.50					
31	ASISTENTE		VACANTE RESERVADA	PA	34a 03m 00d	01/10/1984	10	EN	4,166.02											
									49,992.24		8,332.04	58,324.28	4,499.28	1,949.88	64,773.44					
32	ASISTENTE		CORDOVA ALCARAZO EMILDA PAOLA	PF	09a 09m 28d	03/03/2005	3	EN	2,298.40											
									27,580.80	950.00	4,596.80	33,127.60	2,567.82	1,613.72	37,309.14					
34	SECRETARIA		SIMBALA LALUPU IRIS CRISTINA	PF	28a 05m 16d	15/07/1986	7	EN	2,318.48											
									27,821.76	950.00	4,636.96	33,408.72	2,589.42	1,617.32	37,615.46					
35	SECRETARIA		CARBONEL ORTIZ MARIA ROSA	TA	32a 07m 30d	01/05/1982	5	EN	2,618.45											
									31,421.40	950.00	5,236.90	37,608.30	2,913.42	1,671.32	42,193.04					
36	SECRETARIA		ZAPATA GOURO MARIA ISABEL	PF	28a 06m 18d	13/06/1986	6	EN	2,383.18											
									28,598.16	950.00	4,766.36	34,314.52	2,659.38	1,628.98	38,602.88					
37	SECRETARIA		HURTADO ZAPATA FANNY	TA	28a 07m 22d	09/05/1986	5	EN	2,528.11											
									30,337.32	950.00	5,056.22	36,343.54	2,815.86	1,655.06	40,814.46					
38	SECRETARIA		JARAMILLO JARAMILLO GLORIA	TF	22a 01m 22d	09/11/1992	5	EN	2,015.99											
									24,191.88	950.00	4,031.98	29,173.86	2,262.78	1,562.88	32,999.52					
39	SECRETARIA		GUTIERREZ RUFINO CRISTINA	TA	29a 11m 30d	01/01/1985	1	EN	2,293.11											
									27,517.32	950.00	4,586.22	33,053.54	2,562.06	1,612.76	37,228.36					
40	SECRETARIA		FUNES TORRES ROSSANA IVONNE	TF	16a 02m 02d	01/07/2005	7	EN	1,612.88											
									19,354.56	860.82	3,225.76	23,441.14	1,819.39	1,490.32	26,750.85					
41	SECRETARIA		CESPEDES LONGOBARDI JANET ESPERANZA	TF	09a 05m 30d	01/07/2005	7	EN	1,561.63											
									18,739.56	848.00	3,123.26	22,710.82	1,762.92	1,481.10	25,954.84					



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42 SECRETARIA	COELLO TIMANA PASCUALA EMERATRIZ	TF 20a 01m 30d	01/11/1994 11 EN	1,909.99			22,919.88	950.00	3,819.98	27,689.86	2,148.30		1,909.99	1,543.80	33,291.95
43 SECRETARIA	V A C A N T E R E S E R V A D A	PF 25a 03m 30d	01/09/1989 9 EN	2,022.21			24,266.52		4,044.42	28,310.94	2,184.00			1,564.00	32,058.94
44 SECRETARIA	ZAPATA PULACHE VDA DE PACHERRES LUZ	TB 32a 07m 26d	05/05/1982 5 EN	2,581.98			30,983.76	950.00	5,163.96	37,097.72	2,874.06			1,664.76	41,636.54
45 AUXILIAR	ABAD CUNYARACHE ORFELINDA	AF 22a 00m 00d	01/01/2004 1 EN	1,712.49			20,549.88	908.94	3,424.98	24,883.80	1,931.25			1,508.24	28,323.29
46 APOYO SECRETARIAL	ABADIE TIMANA HAYBE DEL SOCORRO	AB 29a 10m 13d	18/02/1985 2 ON	2,697.67		89.92	33,001.55	950.00	5,395.34	39,346.89	3,055.61	3,147.28		1,685.58	47,235.36
47 CHOFER	SANDOVAL ATOCHE NESTOR	TF 12a 01m 30d	01/11/2002 11 EN	2,016.24			24,194.88	950.00	4,032.48	29,177.36	2,572.30			1,612.52	33,362.18
17 TRABAJADORES POR DEPENDENCIA				41,647.84	0.00	89.92	500,403.59	14,017.76	83,295.68	597,717.03	46,607.23	3,147.28	1,909.99	27,946.22	677,327.75
DEPENDENCIA: 010320 OFICINA DE SECRETARIA GENERAL															
48 JEFE DE OFICINA	PALACIOS NOVOA DANIEL RICARDO	F2 02a 08m 21d	10/04/2012 5 EN	4,467.87			53,614.44	950.00	8,935.74	63,500.18	4,910.82			2,004.22	70,415.22 X
49 ABOGADO	CHEREQUE MARON ANA TERESA	PC 08a 08m 06d	25/04/2006 4 EC	2,353.81			28,245.72	950.00	4,707.62	33,903.34	2,627.58			1,623.68	38,154.60
50 SECRETARIA	CANGO OLAYA ROSA DE LOS MILAGROS	TB 30a 05m 30d	01/07/1984 2 EN	2,310.35			27,724.20	950.00	4,620.70	33,294.90	2,580.66	16,172.45		1,615.86	53,663.87 *
51 SECRETARIA	VEGAS GARCIA VIOLETA	TA 33a 04m 30d	01/08/1981 1 EN	2,590.53			31,086.36	950.00	5,181.06	37,217.42	2,883.30			1,666.30	41,767.02
52 SECRETARIA	CASTRO OLAYA MERCEDES SOLEDAD	AF 03a 00m 30d	01/12/2011 12 EC	2,020.00			24,240.00	950.00	4,040.00	29,230.00	2,267.10			1,563.60	33,060.70
53 SECRETARIA	SOBRINO BARRIENTOS YRMA	PF 31a 06m 30d	01/06/1983 6 EN	3,057.23			36,686.76	950.00	6,114.46	43,751.22	3,387.30			1,750.30	48,888.82
54 TRABAJADOR DE SERVICIOS	ABAD AMANINGO MARTHA	AF 05a 07m 30d	01/05/2009 5 OI	1,542.90		51.43	18,874.81	771.45	3,085.80	22,732.06	1,768.16	1,800.06		1,477.72	27,778.00
7 TRABAJADORES POR DEPENDENCIA				18,342.69	0.00	51.43	220,472.29	6,471.45	36,685.38	263,629.12	20,424.92	1,800.06	16,172.45	11,701.68	313,728.23
DEPENDENCIA: 010321 UNIDAD DE ARCHIVO															
55 JEFE DE UNIDAD	YARLEQUE PRIETO ISABEL	PF 28a 02m 30d	01/10/1986 1 EN	3,297.44			39,569.28	950.00	6,594.88	47,114.16	3,646.74			1,793.54	52,554.44
56 TECNICO EN ARCHIVO	RIVAS JARA ISAAC	TA 34a 07m 30d	01/05/1980 5 EN	2,714.17			32,570.04	950.00	5,428.34	38,948.38	3,016.86			1,688.56	43,653.80
57 AUXILIAR	ESPINOZA NIZAMA LUIS ENRIQUE	AC 27a 07m 11d	20/06/1988 1 EN	2,158.01			25,896.12	950.00	4,316.02	31,162.14	2,416.14			1,588.44	35,166.72
58 TRABAJADOR DE SERVICIOS	YAMUNAUQUE APARICIO JUAN JOSE	AC 28a 04m 20d	11/08/1986 8 ON	2,350.82		78.36	28,758.29	950.00	4,701.64	34,409.93	3,039.20	2,742.62		1,680.98	41,872.73
4 TRABAJADORES POR DEPENDENCIA				10,520.44	0.00	78.36	126,793.73	3,800.00	21,040.88	151,634.61	12,118.94	2,742.62	0.00	6,751.52	173,247.69
DEPENDENCIA: 010330 OFICINA DE IMAGEN INSTITUCIONAL Y COMUNITARIA															
59 JEFE DE OFICINA	QUINTANA QUEZADA FIDEL ARTURO	F2 00a 05m 22d	09/07/2014 EN	4,462.87			53,554.44		8,925.74	62,480.18	4,819.92			2,003.32	69,303.42 X
60 ASISTENTE	REQUENA MOYA MARIA DE LOS MILAGROS	PA 34a 07m 00d	01/01/1986 1 EN	3,264.96			39,179.52	950.00	6,529.92	46,659.44	3,611.70			1,787.70	52,058.84
61 ASISTENTE DE PRENSA	VILCHEZ CHUNGA SANDY	PF 09a 05m 30d	01/07/2005 7 EN	2,298.40			27,580.80	950.00	4,596.80	33,127.60	2,567.82			1,613.72	37,309.14
62 TECNICO ADMINISTRATIVO	REYES VASQUEZ JUAN FRANCISCO	TF 25a 02m 30d	01/10/1989 10 EN	2,260.36			27,124.32	950.00	4,520.72	32,595.04	2,526.66		6,781.08	1,606.86	43,509.64
63 SECRETARIA	CARMEN CHIROQUE MARIELA	PF 30a 05m 30d	01/07/1984 4 EN	2,894.32			34,731.84	950.00	5,788.64	41,470.48	3,211.38		20,260.24	1,720.98	66,663.08 *
5 TRABAJADORES POR DEPENDENCIA				15,180.91	0.00	0.00	182,170.92	3,800.00	30,361.82	216,332.74	16,737.48	0.00	27,041.32	8,732.58	268,844.12
DEPENDENCIA: 010331 UNIDAD DE ATENCION AL CIUDADANO															
64 JEFE DE UNIDAD	MARTINEZ AMAYA CINTHIA	F1 01a 08m 14d	17/04/2013 5 EN	2,959.40			35,512.80	950.00	5,918.80	42,381.60	3,281.70			1,732.70	47,396.00 X
66 TERMINALISTA	GRANDA APONTE MARIA DEL ROSARIO	PF 21a 03m 04d	27/09/1993 9 EN	1,897.48			22,769.76	950.00	3,794.96	27,514.72	2,134.74			1,541.54	31,191.00
67 TERMINALISTA	GRILLO SAAVEDRA MARCO AUGUSTO	TA 39a 09m 30d	01/03/1975 3 EN	2,799.67			33,596.04	950.00	5,599.34	40,145.38	3,109.14			1,703.94	44,958.46
70 TERMINALISTA	PINTADO LY MILAGRITOS	AF 11a 08m 30d	01/04/2003 4 EN	1,487.70			17,852.40	743.85	2,975.40	21,571.65	1,673.63			1,467.78	24,713.06
71 AUXILIAR	RODRIGUEZ MONTENEGRO LUIS ARTURO	TF 10a 10m 30d	01/02/2004 2 EN	2,085.10			25,021.20	950.00	4,170.20	30,141.40	2,337.42			1,575.32	34,054.14
72 TELEFONISTA	CALLE PAZ YRMA YACORI	PF 25a 05m 04d	27/07/1989 7 EN	1,977.07			23,724.84	950.00	3,954.14	28,628.98	2,220.78		5,931.21	1,555.88	38,336.85
73 APOYO ADMINISTRATIVO	PEÑA LIZANO MERCEDES	AA 24a 11m 30d	01/01/1990 1 ON	2,326.86		77.56	28,465.17	950.00	4,653.72	34,068.89	2,647.40	2,714.68		1,618.84	41,049.81
74 TRABAJADOR DE SERVICIOS	TOMAPASCA LLOCLLA FRANCISCO	AA 33a 05m 16d	15/07/1981 7 ON	2,366.83		78.89	28,954.26	950.00	4,733.66	34,637.92	2,691.39	2,761.30		1,626.02	41,716.63
8 TRABAJADORES POR DEPENDENCIA				17,900.11	0.00	156.45	215,896.47	7,393.85	35,800.22	259,090.54	20,096.20	5,475.98	5,931.21	12,822.02	303,415.95
DEPENDENCIA: 010400 GERENCIA DE ASESORIA JURIDICA															
75 GERENTE	GUAYLUPO ROSAS EDGAR ALBERTO	F3 01a 11m 29d	02/01/2013 2 EN	5,175.41			62,104.92	950.00	10,350.82	73,405.74	5,674.98			2,131.58	81,212.30 X
76 ABOGADO	CASTRO VINCES LUZ VICTORIA	PF 30a 09m 30d	01/03/1984 3 EN	3,039.40			36,472.80	950.00	6,078.80	43,501.60	3,368.10		12,157.60	1,747.10	60,774.40



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77	ABOGADO	TEJADA RAMOS LONNY ANASTACIA	PF	05a	10m	08d	23/02/2009	2	EN	2,532.11		30,385.32	950.00	5,064.22	36,399.54	2,820.18		1,655.78	40,875.50
78	ABOGADO	VACANTE RESERVADA	PF	30a	05m	30d	01/07/1984	7	EN	3,159.05		37,908.60		6,318.10	44,226.70	3,411.72		1,768.62	49,407.04
79	ABOGADO	RUESTA CHIROQUE ELMER DAVID	PF	10a	11m	30d	01/01/2004	1	EN	2,181.39		26,176.68	950.00	4,362.78	31,489.46	2,441.46		1,592.66	35,523.58
81	ABOGADO	VACANTE RESERVADA	PF	20a	05m	30d	01/07/1994	7	EN	2,985.01		35,820.12		5,970.02	41,790.14	3,223.80		1,737.30	46,751.24
82	SECRETARIA	GARCES AGURTO LUZ ELENA	TA	31a	06m	30d	01/06/1983	6	EN	2,585.75		31,029.00	950.00	5,171.50	37,150.50	2,878.14		1,665.44	41,694.08
83	AUXILIAR	SERNAQUE CARDOZA LUCIANA	PF	25a	01m	30d	01/11/1989	11	EN	1,977.07		23,724.84	950.00	3,954.14	28,628.98	2,220.78	5,931.21	1,555.88	38,336.85
8	TRABAJADORES POR DEPENDENCIA							23,635.19	0.00	0.00	283,622.28	5,700.00	47,270.38	336,592.66	26,039.16	0.00	18,088.81	13,854.36	394,574.99
DEPENDENCIA: 010500 GERENCIA DE PLANIFICACION Y DESARROLLO																			
84	GERENTE	MERINO CHUNGA EDUARDO MARTIN	F3	03a	11m	28d	03/01/2011	2	EN	5,180.41		62,164.92	950.00	10,360.82	73,475.74	5,680.38		2,132.48	81,288.60
85	ASISTENTE	SOSA SAAVEDRA JESSICA MIROSLAVA	PF	09a	09m	28d	03/03/2005	3	EN	2,532.12		30,385.44	950.00	5,064.24	36,399.68	2,820.18		1,655.78	40,875.64
2	TRABAJADORES POR DEPENDENCIA							7,712.53	0.00	0.00	92,550.36	1,900.00	15,425.06	109,875.42	8,500.56	0.00	0.00	3,788.26	122,164.24
DEPENDENCIA: 010510 OFICINA DE COOPERACION TECNICA Y PRE INVERSION																			
87	JEFE DE OFICINA	PALACIOS TORRES DIANA	F2	03a	11m	28d	03/01/2011	2	EN	4,467.87		53,614.44	950.00	8,935.74	63,500.18	4,910.82		2,004.22	70,415.22
88	PROYECTISTA	LOSSIO DELGADO CESAR AUGUSTO	PF	05a	06m	23d	08/06/2009	6	EN	2,532.11		30,385.32	950.00	5,064.22	36,399.54	2,820.18		1,655.78	40,875.50
89	PROYECTISTA	VACANTE RESERVADA	PF	04a	11m	02d	29/01/2010	1	EC	2,473.20		29,678.40		4,946.40	34,624.80	2,671.08		1,645.18	38,941.06
90	SECRETARIA	JIMENEZ ALVAREZ LEYLI GIMELA	TF	06a	11m	30d	01/01/2008	1	EC	1,093.56		13,122.72	546.78	2,187.12	15,856.62	1,230.25		1,396.84	18,483.71
4	TRABAJADORES POR DEPENDENCIA							10,566.74	0.00	0.00	126,800.88	2,446.78	21,133.48	150,381.14	11,632.33	0.00	0.00	6,702.02	168,715.49
DEPENDENCIA: 010520 OFICINA DE PLANIFICACION																			
91	JEFE DE OFICINA	GARCIA CORREA JESUS MERCEDES	PA	38a	06m	30d	01/06/1976	6	EN	4,733.19		56,798.28	950.00	9,466.38	67,214.66	5,197.38		2,051.98	74,464.02
92	PLANIFICADOR	QUINDE REYES MILTON	PF	09a	09m	28d	03/03/2005	3	EN	2,593.89		31,126.68	950.00	5,187.78	37,264.46	2,886.90		1,666.90	41,818.26
93	PLANIFICADOR	CORDOVA NOE LUIS WILDER	PD	30a	07m	10d	20/06/1988	6	EN	2,951.01		35,412.12	950.00	5,902.02	42,264.14	3,272.58	11,804.04	1,731.18	59,071.94
94	PLANIFICADOR	VACANTE RESERVADA	PC	31a	04m	00d	01/09/1984	9	EN	2,833.08		33,996.96		5,666.16	39,663.12	3,059.76		1,709.96	44,432.84
4	TRABAJADORES POR DEPENDENCIA							13,111.17	0.00	0.00	157,334.04	2,850.00	26,222.34	186,406.38	14,416.62	0.00	11,804.04	7,160.02	219,787.06
DEPENDENCIA: 010530 OFICINA DE PLANIFICACION TERRITORIAL																			
95	JEFE DE OFICINA	AREVALO FLORES PEDRO SERGIO	PF	10a	10m	30d	01/02/2004	2	EN	4,494.25		53,931.00	950.00	8,988.50	63,869.50	4,939.26		2,008.96	70,817.72
96	URBANISTA	SAAVEDRA BARRIENTE XENIA MILCA	PF	09a	05m	30d	01/07/2005	7	EN	2,532.12		30,385.44	950.00	5,064.24	36,399.68	2,820.18		1,655.78	40,875.64
97	SECRETARIA	GUEVARA ARMESTAR ZOBEIDA DEL PILAR	TF	06a	11m	30d	01/01/2008	1	EC	961.50		11,538.00	480.75	1,923.00	13,941.75	1,081.74		1,373.08	16,396.57
3	TRABAJADORES POR DEPENDENCIA							7,987.87	0.00	0.00	95,854.44	2,380.75	15,975.74	114,210.93	8,841.18	0.00	0.00	5,037.82	128,089.93
DEPENDENCIA: 010540 OFICINA DE PRESUPUESTO																			
98	JEFE DE OFICINA	LEON GARCIA LUIS ENRIQUE	PC	16a	00m	28d	03/12/1998	10	EN	4,494.62		53,935.44	950.00	8,989.24	63,874.68	4,939.74	4,494.62	2,009.04	75,318.08
99	ESPECIALISTA EN FINANZAS	VACANTE RESERVADA	PC	16a	00m	28d	03/12/1998	10	EN	4,494.62		53,935.44		8,989.24	62,924.68	4,854.24		2,009.04	69,787.96
100	TECNICO EN FINANZAS	CHONG WONG MARIA DEL ROSARIO	PF	21a	01m	30d	01/11/1993	10	EN	2,521.51		30,258.12	950.00	5,043.02	36,251.14	2,808.78		1,653.88	40,713.80
101	SECRETARIA	MACHADO DIEZ LIBERTAD ESPERANZA	TA	30a	07m	00d	01/01/1986	1	EN	2,266.64		27,199.68	950.00	4,533.28	32,682.96	2,533.50	9,066.56	1,608.00	45,891.02
4	TRABAJADORES POR DEPENDENCIA							13,777.39	0.00	0.00	165,328.68	2,850.00	27,554.78	195,733.46	15,136.26	0.00	13,561.18	7,279.96	231,710.86
DEPENDENCIA: 010600 GERENCIA DE TECNOLOGIAS Y SISTEMAS DE INFORMACION																			
102	GERENTE	MIRANDA GUERRERO MILTON	F2	03a	11m	25d	06/01/2011	2	EN	5,175.41		62,104.92	950.00	10,350.82	73,405.74	5,674.98		2,131.58	81,212.30
103	ASISTENTE	VACANTE RESERVADA	PF	22a	11m	29d	02/01/1992	1	EN	2,229.64		26,755.68		4,459.28	31,214.96	2,408.04		1,601.34	35,224.34
2	TRABAJADORES POR DEPENDENCIA							7,405.05	0.00	0.00	88,860.60	950.00	14,810.10	104,620.70	8,083.02	0.00	0.00	3,732.92	116,436.64



PRESUPUESTO ANALITICO DE PERSONAL
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CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCREM.	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL			
DEPENDENCIA: 010610 OFICINA DE CENTRO DE INFORMACION Y ESTADISTICA																		
104	JEFE DE OFICINA	SAAVEDRA FALERO JUAN FRANCISCO	PF 22a 11m 29d	02/01/1992	1	EN	4,467.87		53,614.44	950.00	8,935.74	63,500.18	4,910.82		2,004.22	70,415.22	X	
105	PROGRAMADOR DE SISTEMAS	ATARAMA CRUZ MICHAEL	TF 09a 09m 28d	03/03/2005	3	EN	2,273.48		27,281.76	950.00	4,546.96	32,778.72	2,540.82		1,609.22	36,928.76		
106	PROGRAMADOR DE SISTEMAS	CASTILLO RABANAL JOSE AUGUSTO	TF 06a 11m 30d	01/01/2008	1	EC	2,060.00		24,720.00	950.00	4,120.00	29,790.00	2,310.30		1,570.80	33,671.10		
3	TRABAJADORES POR DEPENDENCIA						8,801.35	0.00	0.00	105,616.20	2,850.00	17,602.70	126,068.90	9,761.94	0.00	0.00	5,184.24	141,015.08
DEPENDENCIA: 010620 OFICINA DE INFORMATICA																		
107	JEFE DE OFICINA	MORALES DELGADO CARLOS ENRIQUE	F3 03a 11m 26d	05/01/2011	2	EN	4,462.87		53,554.44	950.00	8,925.74	63,430.18	4,905.42		2,003.32	70,338.92	X	
108	ANALISTA DE SISTEMAS	CHUNGA LACHIRA DANIEL SANTOS	PF 09a 09m 28d	03/03/2005	3	EN	2,593.86		31,126.32	950.00	5,187.72	37,264.04	2,886.90		1,666.90	41,817.84		
109	PROGRAMADOR DE SISTEMAS	MEDINA MARQUEZ MARIO ALEXANDER	PF 09a 09m 28d	03/03/2005	3	EN	2,298.40		27,580.80	950.00	4,596.80	33,127.60	2,567.82		1,613.72	37,309.14		
110	PROGRAMADOR DE SISTEMAS	CASTRO BRUNO CESAR ARTURO	TF 06a 11m 30d	01/01/2008	1	EC	1,240.00		14,880.00	620.00	2,480.00	17,980.00	1,395.00		1,423.20	20,798.20		
111	PROGRAMADOR DE SISTEMAS	VACANTE RESERVADA	PF 10a 11m 30d	01/01/2004	1	EN	2,988.02		35,856.24		5,976.04	41,832.28	3,227.04		1,737.84	46,797.16		
112	PROGRAMADOR DE SISTEMAS	ZAPATA ANCAJIMA JHONNY	TF 06a 11m 30d	01/01/2008	1	EC	961.50		11,538.00	480.75	1,923.00	13,941.75	1,081.74		1,373.08	16,396.57		
114	PROGRAMADOR DE SISTEMAS	GARCIA CHUNGA ELMER RUBY	TF 10a 11m 30d	01/01/2004	1	EN	1,979.76		23,757.12	950.00	3,959.52	28,666.64	2,223.66		1,556.36	32,446.66		
7	TRABAJADORES POR DEPENDENCIA						16,524.41	0.00	0.00	198,292.92	4,900.75	33,048.82	236,242.49	18,287.58	0.00	0.00	11,374.42	265,904.49
DEPENDENCIA: 010630 OFICINA DE ORGANIZACION Y METODOS																		
115	JEFE DE OFICINA	GOMEZ FLORES DOMINGO FELIPE	F2 33a 05m 30d	01/07/1981	3	EN	4,769.58		57,234.96	950.00	9,539.16	67,724.12	5,236.62		2,058.52	75,019.26	X	
116	ANALISTA DE SISTEMAS	MACHADO DIEZ PILAR ANGELICA	PF 05a 06m 30d	01/06/2009	6	EN	2,532.11		30,385.32	950.00	5,064.22	36,399.54	2,820.18		1,655.78	40,875.50		
117	ESPECIALISTA EN	VACANTE RESERVADA	PF 31a 08m 17d	14/04/1983	4	EN	3,211.29		38,535.48		6,422.58	44,958.06	3,468.24		1,778.04	50,204.34		
118	TECNICO EN O Y M	CORREA CANOVA MARTHA ROSA	TA 25a 03m 30d	01/09/1989	4	EN	3,881.15		46,573.80	950.00	7,762.30	55,286.10	4,277.10	11,643.45	1,898.60	73,105.25		
119	SECRETARIA	COELLO CALLE MARIA ELENA	TB 32a 01m 21d	10/11/1982	11	EN	2,256.30		27,075.60	950.00	4,512.60	32,538.20	2,522.34		1,606.14	36,666.68		
5	TRABAJADORES POR DEPENDENCIA						16,650.43	0.00	0.00	199,805.16	3,800.00	33,300.86	236,906.02	18,324.48	0.00	11,643.45	8,997.08	275,871.03
DEPENDENCIA: 010700 GERENCIA DE ADMINISTRACION																		
120	GERENTE	PADILLA YEPEZ CARMEN	F3 01a 09m 20d	11/03/2013	4	EN	5,175.41		62,104.92	950.00	10,350.82	73,405.74	5,674.98		2,131.58	81,212.30	X	
121	ADJUNTO	FAN MEZONES FELIX	F2 37a 06m 30d	01/06/1977	6	EN	4,746.39		56,956.68	950.00	9,492.78	67,399.46	5,211.66		2,054.36	74,665.48		
122	SECRETARIA	VACANTE RESERVADA	PE 39a 11m 30d	01/01/1975	1	EN	3,139.44		37,673.28		6,278.88	43,952.16	3,390.60		1,765.10	49,107.86		
123	SECRETARIA	VACANTE RESERVADA	PF 25a 10m 30d	01/02/1989	2	EN	4,496.50		53,958.00		8,993.00	62,951.00	4,856.28		2,009.38	69,816.66		
124	CHOFER	VILLEGAS BURGOS JOSE RUBEN	AA 32a 04m 24d	07/08/1982	8	ON	2,366.30		28,947.83	950.00	4,732.60	34,630.43	3,058.63	2,760.68	1,684.14	42,133.88		
5	TRABAJADORES POR DEPENDENCIA						19,924.04	0.00	78.88	239,640.71	2,850.00	39,848.08	282,338.79	22,192.15	2,760.68	0.00	9,644.56	316,936.18
DEPENDENCIA: 010710 OFICINA DE LOGISTICA																		
125	JEFE DE OFICINA	ATO MORALES MARIO RENSO	F3 01a 03m 18d	13/09/2013	10	EN	4,462.87		53,554.44	950.00	8,925.74	63,430.18	4,905.42		2,003.32	70,338.92	X	
126	ADJUNTO	RODRIGUEZ VALIENTE MARTIN DAVID	PF 09a 09m 28d	03/03/2005	3	EN	2,532.12		30,385.44	950.00	5,064.24	36,399.68	2,820.18		1,655.78	40,875.64		
127	ASISTENTE	REQUENA MOYA GUSTAVO GERARDO	PD 30a 03m 30d	01/09/1984	9	EN	4,189.90		50,278.80	950.00	8,379.80	59,608.60	4,610.58	16,759.60	1,954.18	82,932.96		
129	SECRETARIA	BRICEÑO YARLEQUE MILAGROS DEL	TF 09a 05m 30d	01/07/2005	7	EN	1,736.56		20,838.72	868.28	3,473.12	25,180.12	1,953.63		1,512.58	28,646.33		
130	CHOFER	RAMOS VILCHEZ FELIPE	AA 32a 04m 14d	17/08/1982	8	ON	2,367.36		28,960.76	950.00	4,734.72	34,645.48	3,059.90	2,761.92	1,684.36	42,151.66		
5	TRABAJADORES POR DEPENDENCIA						15,288.81	0.00	78.91	184,018.16	4,668.28	30,577.62	219,264.06	17,349.71	2,761.92	16,759.60	8,810.22	264,945.51
DEPENDENCIA: 010711 UNIDAD DE ABASTECIMIENTOS																		
131	JEFE DE UNIDAD	LEQUERNAQUE PEÑA RUBEN RUFINO	PF 10a 11m 30d	01/01/2004	1	EN	3,045.02		36,540.24	950.00	6,090.04	43,580.28	3,374.10		1,748.10	48,702.48		
132	ASISTENTE	MORALES BARDALES RUTH VICTORIA	PE 09a 07m 08d	23/05/2005	5	EN	2,336.17		28,034.04	950.00	4,672.34	33,656.38	2,608.62		1,620.52	37,885.52		
133	TECNICO EN LOGISTICA	SEMINARIO NOLTE JULIO EDUARDO	TA 33a 05m 30d	01/07/1981	7	EN	2,298.10		27,577.20	950.00	4,596.20	33,123.40	2,567.46		1,613.66	37,304.52		
134	TECNICO EN LOGISTICA	VILLAGRA DE REYES MARIA FATIMA	TB 40a 05m 30d	01/07/1974	7	EN	2,332.89		27,994.68	950.00	4,665.78	33,610.46	2,605.02	4,665.78	1,619.92	42,501.18		
135	TECNICO EN LOGISTICA	VALDIVIEZO VALDIVIEZO RAMON ALBERTO	TB 27a 10m 30d	01/02/1987	1	EN	2,224.36		26,692.32	950.00	4,448.72	32,091.04	2,487.78		1,600.38	36,179.20		
136	TECNICO EN LOGISTICA	MORE CORDOVA JULIO CESAR	TF 10a 11m 30d	01/01/2004	1	EN	1,707.24		20,486.88	920.81	3,414.48	24,822.17	1,926.67		1,507.30	28,256.14		



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CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCREM.	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
137 TECNICO EN LOGISTICA	ZAPATA FLORES SUSANA MARIA	PF	28a 07m 30d	01/05/1986	5	EN	2,526.76			30,321.12	950.00	5,053.52	36,324.64	2,814.42			1,654.82	40,793.88
138 SECRETARIA	ESPINOZA UBILLUS TERESA DE JESUS	PF	22a 06m 30d	01/06/1992	1	EN	2,223.22			26,678.64	950.00	4,446.44	32,075.08	2,486.58			1,600.18	36,161.84
139 AUXILIAR	VIERA YAMUNAQUE JOSE FELIX	TB	30a 08m 28d	03/04/1984	4	EN	2,318.57			27,822.84	950.00	4,637.14	33,409.98	2,589.54	16,229.99		1,617.34	53,846.85 *
140 AUXILIAR	TIMANA YAMUNAQUE RICARDO DANIEL	AA	25a 02m 30d	01/10/1989	10	EN	2,238.59			26,863.08	950.00	4,477.18	32,290.26	2,503.14	11,192.95		1,602.94	47,589.29 *
10 TRABAJADORES POR DEPENDENCIA							23,250.92	0.00	0.00	279,011.04	9,470.81	46,501.84	334,983.69	25,963.33	0.00	32,088.72	16,185.16	409,220.90
DEPENDENCIA: 010712 UNIDAD DE SERVICIOS AUXILIARES																		
141 JEFE DE UNIDAD	ZAPATA FLORES JORGE AUGUSTO	TF	10a 11m 30d	01/01/2004	1	EN	2,969.66			35,635.92	950.00	5,939.32	42,525.24	3,292.74			1,734.54	47,552.52
142 TECNICO ADMINISTRATIVO	V A C A N T E R E S E R V A D A	PF	10a 11m 30d	01/01/2004	1	EN	2,008.26			24,099.12		4,016.52	28,115.64	2,168.88			1,561.48	31,846.00
143 SECRETARIA	RUIZ FERNANDEZ MARIA CONSUELO	TF	10a 11m 30d	01/01/2004	2	EN	1,722.26			20,667.12	928.32	3,444.52	25,039.96	1,943.55			1,510.00	28,493.51
144 APOYO ADMINISTRATIVO	V A C A N T E R E S E R V A D A	PF	15a 10m 30d	01/02/1999	2	EN	2,692.73			32,312.76		5,385.46	37,698.22	2,908.20			1,684.70	42,291.12
145 TRABAJADOR DE SERVICIOS	TINEO PUELLES MANUEL EUGENIO	AF	24a 11m 30d	01/01/1990	1	EN	1,869.99			22,439.88	950.00	3,739.98	27,129.86	2,105.10			1,536.60	30,771.56
146 TRABAJADOR DE SERVICIOS	CHINCHAY MORALES WILLIAN ALBERTO	AF	12a 01m 30d	01/11/2002	2	OI	2,149.45		71.65	26,294.95	799.66	4,298.90	31,393.51	2,438.52	2,507.70		1,586.90	37,926.63
147 TRABAJADOR DE SERVICIOS	GUTIERREZ MORALES PEDRO ERNESTO	AF	12a 01m 30d	01/11/2002	1	OI	1,823.18		60.77	22,303.55	799.66	3,646.36	26,749.57	2,363.51	2,127.04		1,573.02	32,813.14
148 TRABAJADOR DE SERVICIOS	REQUENA VITE RONALD	AF	12a 01m 30d	01/11/2002	11	OI	1,823.18		60.77	22,303.55	799.66	3,646.36	26,749.57	2,224.91	2,127.04		1,551.14	32,652.66
149 TRABAJADOR DE SERVICIOS	VILELA MAZA EDY JIMMY	AF	12a 01m 30d	01/11/2002	5	OI	1,823.18		60.77	22,303.55	799.66	3,646.36	26,749.57	2,363.51	2,127.04		1,573.02	32,813.14
150 TRABAJADOR DE SERVICIOS	SOSA CURAY BUENAVENTURA	AA	28a 07m 30d	01/05/1986	5	ON	2,366.83		78.89	28,954.26	950.00	4,733.66	34,637.92	2,879.79	2,761.30		1,655.86	41,934.87
151 TRABAJADOR DE SERVICIOS	SALVADOR CHIROQUE RAUL	AA	30a 08m 22d	09/04/1984	4	ON	2,367.39		78.91	28,961.12	950.00	4,734.78	34,645.90	2,880.45	2,761.96	7,102.17	1,655.96	49,046.44
152 TRABAJADOR DE SERVICIOS	BALDEON CASTRO AURELIO ENRIQUE	AB	32a 09m 27d	04/03/1982	3	ON	2,362.53		78.75	28,901.68	950.00	4,725.06	34,576.74	2,686.69	2,756.28		1,625.26	41,644.97
153 TRABAJADOR DE SERVICIOS	ROJAS CORDOVA CATALINO	AB	49a 06m 20d	11/06/1965	6	ON	2,602.35		86.75	31,835.52	950.00	5,204.70	37,990.22	3,157.21	3,036.08		1,701.22	45,884.73
154 TRABAJADOR DE SERVICIOS	FACUNDO RAMIREZ SANTOS RAFAEL	AC	32a 06m 19d	12/06/1982	6	ON	2,354.49		78.48	28,803.24	950.00	4,708.98	34,462.22	2,865.24	2,746.90		1,653.48	41,727.84
155 TRABAJADOR DE SERVICIOS	PASAPERA OROZCO TEMISTOCLES	AA	39a 09m 29d	02/03/1975	3	ON	2,366.08		78.87	28,945.12	950.00	4,732.16	34,627.28	2,878.94	2,760.42		1,655.70	41,922.34
15 TRABAJADORES POR DEPENDENCIA							33,301.56	0.00	734.61	404,761.34	11,726.96	66,603.12	483,091.42	39,157.24	25,711.76	7,102.17	24,258.88	579,321.47
DEPENDENCIA: 010720 OFICINA DE PERSONAL																		
156 JEFE DE OFICINA	RAMIREZ LUNA VICTORIA VICENTE JESUS	F2	02a 08m 21d	10/04/2012	5	EN	4,467.87			53,614.44	950.00	8,935.74	63,500.18	4,910.82			2,004.22	70,415.22 X
157 ASISTENTE	SAAVEDRA NEGRON DELIA	PA	31a 06m 00d	01/01/1985	1	EN	3,375.22			40,502.64	950.00	6,750.44	48,203.08	3,730.74			1,807.54	53,741.36
158 SECRETARIA	CORDOVA CORDOVA IRMA VIOLETA	TA	30a 09m 30d	01/03/1984	3	EN	2,585.74			31,028.88	950.00	5,171.48	37,150.36	2,878.14	10,342.96		1,665.44	52,036.90
159 AUXILIAR	V A C A N T E R E S E R V A D A	AC	28a 06m 11d	20/06/1988	1	EN	2,772.91			33,274.92		5,545.82	38,820.74	2,994.72			1,699.12	43,514.58
160 AUXILIAR	CORREA CARMEN MARY DEL SOCORRO	AF	07a 07m 29d	02/05/2007	3	EC	1,355.45			16,265.40	767.73	2,710.90	19,744.03	1,532.98			1,443.98	22,720.99
5 TRABAJADORES POR DEPENDENCIA							14,557.19	0.00	0.00	174,686.28	3,617.73	29,114.38	207,418.39	16,047.40	0.00	10,342.96	8,620.30	242,429.05
DEPENDENCIA: 010721 UNIDAD DE REMUNERACIONES																		
161 JEFE DE UNIDAD	LACHIRA SANDOVAL MARCOS ANTONIO	PF	10a 11m 30d	01/01/2004	1	EN	2,988.02			35,856.24	950.00	5,976.04	42,782.28	3,312.54			1,737.84	47,832.66
162 TECNICO ADMINISTRATIVO	CHUMACERO GARCIA LUIS MARCELINO	PF	09a 09m 28d	03/03/2005	3	EN	2,026.78			24,321.36	950.00	4,053.56	29,324.92	2,274.42			1,564.82	33,164.16
164 APOYO ADMINISTRATIVO	SERNAQUE CARDOZA RICARDO	AC	28a 04m 06d	25/08/1986	8	ON	2,351.28		78.38	28,763.95	950.00	4,702.56	34,416.51	2,674.29	2,743.16		1,623.24	41,457.20
3 TRABAJADORES POR DEPENDENCIA							7,366.08	0.00	78.38	88,941.55	2,850.00	14,732.16	106,523.71	8,261.25	2,743.16	0.00	4,925.90	122,454.02
DEPENDENCIA: 010722 UNIDAD DE PROCESOS TECNICOS																		
165 JEFE DE UNIDAD	SEMINARIO VIERA DE ABAD CRUZ MAXIMINA	PF	20a 05m 30d	01/07/1994	7	EN	2,985.01			35,820.12	950.00	5,970.02	42,740.14	3,309.30		2,985.01	1,737.30	50,771.75
166 TECNICO ADMINISTRATIVO	SANDOVAL CHANGANAQUE JUAN	PF	25a 08m 27d	06/10/1988	1	EN	2,457.23			29,486.76	950.00	4,914.46	35,351.22	2,739.30		7,371.69	1,642.30	47,104.51
167 SECRETARIA	V A C A N T E R E S E R V A D A	TB	30a 08m 30d	01/04/1984	1	EN	2,870.16			34,441.92		5,740.32	40,182.24	3,099.72			1,716.62	44,998.58
168 AUXILIAR	FLORES FLORES EFRAIN	AF	24a 06m 23d	08/06/1990	6	EN	1,756.69			21,080.28	950.00	3,513.38	25,543.66	1,982.70			1,516.20	29,042.56
4 TRABAJADORES POR DEPENDENCIA							10,069.09	0.00	0.00	120,829.08	2,850.00	20,138.18	143,817.26	11,131.02	0.00	10,356.70	6,612.42	171,917.40
DEPENDENCIA: 010723 UNIDAD DE BIENESTAR SOCIAL Y CAPACITACION																		
169 JEFE DE UNIDAD	MANRIQUE DE SEMINARIO JESUS	PE	39a 11m 30d	01/01/1975	1	EN	3,139.44			37,673.28	950.00	6,278.88	44,902.16	3,476.10			1,765.10	50,143.36



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CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCREM.	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
171 TECNICO EN CAPACITACION	CASTRO DE SEMINARIO ELIZABETH	TA	39a 11m 30d	01/01/1975	1	EN	3,926.29			47,115.48	950.00	7,852.58	55,918.06	4,325.94			1,906.74	62,150.74
172 TECNICO ADMINISTRATIVO	ORTIZ CARMEN BERNARDA TERESA DE JESUS	TA	29a 11m 30d	01/01/1985	1	EN	2,296.30			27,555.60	950.00	4,592.60	33,098.20	2,565.54			1,613.34	37,277.08
173 APOYO EN ENFERMERIA	SAAVEDRA VASQUEZ TEODEMA	AA	28a 07m 30d	01/05/1986	5	ON	2,367.40		78.91	28,961.24	950.00	4,734.80	34,646.04	2,880.45	2,761.96		1,655.96	41,944.41
4 TRABAJADORES POR DEPENDENCIA							11,729.43	0.00	78.91	141,305.60	3,800.00	23,458.86	168,564.46	13,248.03	2,761.96	0.00	6,941.14	191,515.59
DEPENDENCIA: 010730 OFICINA DE TESORERIA																		
174 JEFE DE OFICINA	RIVAS VIVENCIO CATALINA	PA	40a 05m 00d	01/08/1975	1	EN	4,761.38			57,136.56	950.00	9,522.76	67,609.32	5,227.74		9,522.76	2,057.04	84,416.86
175 SECRETARIA	MECHATO PALOMINO TERESA	TA	33a 02m 22d	09/10/1981	10	EN	2,582.75			30,993.00	950.00	5,165.50	37,108.50	2,874.90			1,664.90	41,648.30
2 TRABAJADORES POR DEPENDENCIA							7,344.13	0.00	0.00	88,129.56	1,900.00	14,688.26	104,717.82	8,102.64	0.00	9,522.76	3,721.94	126,065.16
DEPENDENCIA: 010731 UNIDAD DE FONDOS																		
176 JEFE DE UNIDAD	VIERA CABRERA JOSE FELIX	TA	33a 05m 30d	01/07/1981	7	EN	3,240.90			38,890.80	950.00	6,481.80	46,322.60	3,585.66			1,783.36	51,691.62
177 TECNICO EN FINANZAS	YARLEQUE LOZADA LUCIO ORLANDO	TF	10a 11m 30d	01/01/2004	1	EN	1,964.74			23,576.88	950.00	3,929.48	28,456.36	2,207.46			1,553.66	32,217.48
178 TECNICO ADMINISTRATIVO	RAMOS VERA FELICITA	TB	32a 01m 21d	10/11/1982	11	EN	2,251.54			27,018.48	950.00	4,503.08	32,471.56	2,517.18			1,605.28	36,594.02
179 TECNICO ADMINISTRATIVO	FARFAN JUAREZ PEDRO PABLO	PF	12a 01m 30d	01/11/2002	3	EN	1,942.25			23,307.00	945.06	3,884.50	28,136.56	2,182.66			1,549.60	31,868.82
180 TECNICO ADMINISTRATIVO	CRUZ CRUZ JUAN ALBERTO	TF	21a 00m 00d	01/01/2004	1	EN	2,015.99			24,191.88	950.00	4,031.98	29,173.86	2,262.78			1,562.88	32,999.52
181 TECNICO ADMINISTRATIVO	CAVERO ANCAJIMA MARIA DEL PILAR	TA	40a 02m 30d	01/10/1974	10	EN	2,279.89			27,358.68	950.00	4,559.78	32,868.46	2,547.78	4,559.78	1,610.38	41,586.40	
182 TECNICO ADMINISTRATIVO	V A C A N T E R E S E R V A D A	TA	33a 05m 30d	01/07/1981	7	EN	3,020.90			36,250.80		6,041.80	42,292.60	3,262.56			1,743.76	47,298.92
183 AUXILIAR	COVENAS YOVERA CARMEN	AB	40a 03m 13d	01/08/1974	1	EN	2,255.50			27,066.00	950.00	4,511.00	32,527.00	2,521.50	4,511.00	1,606.00	41,165.50	
8 TRABAJADORES POR DEPENDENCIA							18,971.71	0.00	0.00	227,660.52	6,645.06	37,943.42	272,249.00	21,087.58	0.00	9,070.78	13,014.92	315,422.28
DEPENDENCIA: 010732 UNIDAD DE DOCUMENTOS Y VALORES																		
184 JEFE DE UNIDAD	ESPINOZA NIZAMA VDA.DE CHAVEZ ENEDIA	PF	39a 08m 30d	01/04/1975	4	EN	3,268.28			39,219.36	950.00	6,536.56	46,705.92	3,615.30			1,788.30	52,109.52
185 TECNICO ADMINISTRATIVO	V A C A N T E R E S E R V A D A	TF	21a 06m 30d	01/06/1993	5	EN	2,869.65			34,435.80		5,739.30	40,175.10	3,099.24			1,716.54	44,990.88
186 AUXILIAR	RIVAS MIRANDA RICARDO	AF	10a 11m 30d	01/01/2004	1	EN	1,680.76			20,169.12	916.45	3,361.52	24,447.09	1,897.72			1,502.54	27,847.35
187 TRABAJADOR DE SERVICIOS	CARRASCO CASTILLO JORGE ISAC	AC	28a 04m 06d	25/08/1986	8	ON	2,351.28		78.38	28,763.95	950.00	4,702.56	34,416.51	2,674.29	2,743.16		1,623.24	41,457.20
4 TRABAJADORES POR DEPENDENCIA							10,169.97	0.00	78.38	122,588.23	2,816.45	20,339.94	145,744.62	11,286.55	2,743.16	0.00	6,630.62	166,404.95
DEPENDENCIA: 010740 OFICINA DE MARGESI DE BIENES																		
188 JEFE DE OFICINA	COLLANTES MENDOZA MANUEL ANTENOR	TB	33a 05m 30d	01/07/1981	2	EN	4,596.84			55,162.08	950.00	9,193.68	65,305.76	5,050.14			2,027.44	72,383.34
189 SUPERVISOR	V A C A N T E R E S E R V A D A	PF	30a 07m 00d	01/01/1986	1	EN	4,494.12			53,929.44		8,988.24	62,917.68	4,853.64			2,008.94	69,780.26
190 ASISTENTE	CHIROQUE SANDOVAL GASPAR	PB	28a 07m 30d	01/05/1986	5	EN	3,326.38			39,916.56	950.00	6,652.76	47,519.32	3,677.94			1,798.74	52,996.00
192 TECNICO ADMINISTRATIVO	SAAVEDRA SIANCAS JORGE EDUARDO	TA	26a 03m 00d	01/10/1989	10	EN	2,381.05			28,572.60	950.00	4,762.10	34,284.70	2,656.98			1,628.58	38,570.26
193 SECRETARIA	RIOFRIO ZAPATA LUZ VICTORIA	TA	41a 08m 26d	05/01/1976	1	EN	2,287.26			27,447.12	950.00	4,574.52	32,971.64	2,555.70			1,611.70	37,139.04
5 TRABAJADORES POR DEPENDENCIA							17,085.65	0.00	0.00	205,027.80	3,800.00	34,171.30	242,999.10	18,794.40	0.00	0.00	9,075.40	270,868.90
DEPENDENCIA: 010750 OFICINA DE MANTENIMIENTO Y CONTROL DE MAQUINARIA																		
194 JEFE DE OFICINA	RIVAS QUINTANA FERNANDO RAFAEL	F2	00a 06m 08d	23/06/2014		EN	4,462.87			53,554.44		8,925.74	62,480.18	4,819.92			2,003.32	69,303.42 X
195 ASISTENTE	FRIAS ALVARADO JUAN JAVIER	TF	09a 09m 28d	03/03/2005	3	EN	2,072.98			24,875.76	950.00	4,145.96	29,971.72	2,324.34			1,573.14	33,869.20
196 TECNICO ADMINISTRATIVO	ALVARADO DE LABERRY CARMEN	TA	37a 06m 30d	01/06/1977	6	EN	3,927.23			47,126.76	950.00	7,854.46	55,931.22	4,326.90			1,906.90	62,165.02
197 MECANICO	SAAVEDRA GUERRA JUAN JOSE	TF	26a 10m 16d	15/02/1988	2	EN	1,835.62			22,027.44	950.00	3,671.24	26,648.68	2,350.66			1,575.56	30,574.90
198 MECANICO	SOLANO MORALES LUIS ALBERTO	TF	26a 00m 30d	01/12/1988	12	EN	1,835.62			22,027.44	950.00	3,671.24	26,648.68	2,350.66			1,575.56	30,574.90
199 MECANICO	AREVALO MARTINEZ MIGUEL	TB	29a 10m 30d	01/02/1985	2	EN	2,236.75			26,841.00	950.00	4,473.50	32,264.50	2,843.03			1,657.64	36,765.17
200 MECANICO	ORDINOLA AVILA FELIX	AA	37a 06m 18d	13/06/1977	6	ON	2,367.36		78.91	28,960.76	950.00	4,734.72	34,645.48	3,059.90	2,761.92		1,684.36	42,151.66
201 MECANICO	TIMANA YAMUNAQUE MANUEL TEODORO	AF	12a 01m 30d	01/11/2002	11	OI	1,873.18		62.44	22,915.24	819.66	3,746.36	27,481.26	2,428.14	2,185.38		1,583.26	33,678.04
202 MECANICO	MONTALBAN CHUMACERO RODRIGO	AA	33a 05m 16d	15/07/1981	7	ON	2,367.41		78.91	28,961.36	950.00	4,734.82	34,646.18	3,059.95	2,761.98		1,684.38	42,152.49
203 MECANICO	YAMUNAQUE MORALES RICARDO	AF	10a 11m 30d	01/01/2004	1	OI	1,819.35		60.65	22,256.75	801.40	3,638.70	26,696.85	2,358.83	2,122.58		1,572.24	32,750.50



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CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCREM.	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
204 AYUDANTE DE MECANICA	SANDOVAL GALLO JULIO	AC 32a 11m 20d	11/01/1982 1 ON	2,350.74		78.36	28,757.33	950.00	4,701.48	34,408.81	3,039.08	2,742.54		1,680.96	41,871.39
205 AYUDANTE DE MECANICA	IPANAQUE SANTOS JOSE MERCEDES	AB 33a 04m 05d	26/08/1981 8 ON	2,359.32		78.64	28,862.46	950.00	4,718.64	34,531.10	3,049.85	2,752.54		1,682.72	42,016.21
206 CHOFER	MOGOLLON CHIROQUE JORGE LUIS	AF 11a 03m 30d	01/09/2003 9 OI	1,343.04		44.77	16,429.87	599.62	2,686.08	19,715.57	1,532.62	1,566.88		1,441.74	24,256.81
13 TRABAJADORES POR DEPENDENCIA				30,851.47	0.00	482.68	373,596.61	10,770.68	61,702.94	446,070.23	37,543.88	16,893.82	0.00	21,621.78	522,129.71
DEPENDENCIA: 010760 OFICINA DE CONTABILIDAD															
208 JEFE DE OFICINA	CHANDUVI ZAPATA FLOR DE MARIA	PF 10a 07m 09d	22/05/2004 4 EN	4,494.24			53,930.88	950.00	8,988.48	63,869.36	4,939.26			2,008.96	70,817.58
209 ASISTENTE	VACANTE RESERVADA	PF 09a 09m 28d	03/03/2005 3 EN	2,381.40			28,576.80		4,762.80	33,339.60	2,571.96			1,628.66	37,540.22
210 CONTADOR	VACANTE RESERVADA	PF 10a 07m 09d	22/05/2004 4 EN	4,494.24			53,930.88		8,988.48	62,919.36	4,853.76			2,008.96	69,782.08
211 TECNICO ADMINISTRATIVO	NIZAMA CHAPA PEDRO PABLO	TF 21a 00m 00d	01/01/2004 1 EN	2,015.99			24,191.88	950.00	4,031.98	29,173.86	2,262.78			1,562.88	32,999.52
212 SECRETARIA	VILLA DE QUISPE JOSEFA	TB 33a 08m 30d	01/04/1981 1 EN	2,241.84			26,902.08	950.00	4,483.68	32,335.76	2,506.74			1,603.54	36,446.04
5 TRABAJADORES POR DEPENDENCIA				15,627.71	0.00	0.00	187,532.52	2,850.00	31,255.42	221,637.94	17,134.50	0.00	0.00	8,813.00	247,585.44
DEPENDENCIA: 010761 UNIDAD DE INTEGRACION CONTABLE Y CONTROL PREVIO															
213 JEFE DE UNIDAD	OBANDO ROMERO MILAGRITOS DEL	PF 09a 09m 28d	03/03/2005 3 EN	2,959.40			35,512.80	950.00	5,918.80	42,381.60	3,281.70			1,732.70	47,396.00
214 TECNICO EN FINANZAS	VACANTE RESERVADA	PF		2,001.15			24,013.80		4,002.30	28,016.10	2,161.20			1,560.20	31,737.50
215 TECNICO ADMINISTRATIVO	ORTIZ QUEZADA ROGUER	TA 35a 08m 11d	20/04/1979 2 EN	2,982.97			35,795.64	950.00	5,965.94	42,711.58	3,307.14		5,965.94	1,736.94	53,721.60
216 TECNICO ADMINISTRATIVO	MARTINEZ PACHERRES RENEE	PF 26a 10m 23d	08/02/1988 2 EN	2,464.08			29,568.96	950.00	4,928.16	35,447.12	2,746.74			1,643.54	39,837.40
217 TECNICO ADMINISTRATIVO	YARLEQUE FLORES JOSE EDUARDO	TF 21a 05m 00d	01/01/2004 1 EN	2,015.99			24,191.88	950.00	4,031.98	29,173.86	2,262.78			1,562.88	32,999.52
5 TRABAJADORES POR DEPENDENCIA				12,423.59	0.00	0.00	149,083.08	3,800.00	24,847.18	177,730.26	13,759.56	0.00	5,965.94	8,236.26	205,692.02
DEPENDENCIA: 010800 GERENCIA TERRITORIAL Y DE TRANSPORTE															
218 GERENTE	VENEGAS LOPEZ YULINA ELIZABETH	F3 00a 11m 25d	06/01/2014 EN	5,175.41			62,104.92		10,350.82	72,455.74	5,589.48			2,131.58	80,176.80 X
219 ADJUNTO	ZAVALETA VARGAS DE SALAS ANA TERESA	PA 34a 03m 00d	01/10/1984 10 EN	4,376.02			52,512.24	950.00	8,752.04	62,214.28	4,811.58			1,987.68	69,013.54
2 TRABAJADORES POR DEPENDENCIA				9,551.43	0.00	0.00	114,617.16	950.00	19,102.86	134,670.02	10,401.06	0.00	0.00	4,119.26	149,190.34
DEPENDENCIA: 010810 OFICINA DE INFRAESTRUCTURA															
222 JEFE DE OFICINA	FLORES QUINDE MARCOS DANIEL	F2 00a 05m 16d	15/07/2014 EN	4,462.87			53,554.44		8,925.74	62,480.18	4,819.92			2,003.32	69,303.42 X
223 ASISTENTE	RUIZ PALACIOS MANUEL HUMBERTO	PF 11a 00m 04d	10/08/2005 8 EN	2,610.60			31,327.20	950.00	5,221.20	37,498.40	2,904.90			1,669.90	42,073.20
224 TECNICO ADMINISTRATIVO	FERNANDEZ SEDAN JOSE SEGUNDO	TA 33a 04m 12d	19/08/1981 8 EN	2,248.91			26,986.92	950.00	4,497.82	32,434.74	2,514.30			1,604.80	36,553.84
225 SECRETARIA	MENDOZA GOMEZ SOCORRO EMPERATRIZ	PF 29a 11m 30d	01/01/1985 1 EN	2,994.12			35,929.44	950.00	5,988.24	42,867.68	3,319.14			1,738.94	47,925.76
226 AUXILIAR	CURAY NAVARRO DORIS MARIA	AF 27a 06m 30d	01/06/1987 6 EN	1,740.37			20,884.44	946.25	3,480.74	25,311.43	1,964.73			1,513.26	28,789.42
227 CHOFER	GUTIERREZ FARIAS GUADALUPE	AF 06a 09m 30d	01/03/2008 3 OI	1,582.49		52.75	19,359.13	724.85	3,164.98	23,248.96	2,054.52	1,846.24		1,523.78	28,673.50
228 APOYO ADMINISTRATIVO	RAMIREZ NAVARRO AMADA	AA 24a 11m 30d	01/01/1990 1 ON	2,356.86		78.56	28,832.17	950.00	4,713.72	34,495.89	2,680.43	2,749.68		1,624.24	41,550.24
7 TRABAJADORES POR DEPENDENCIA				17,996.22	0.00	131.31	216,873.74	5,471.10	35,992.44	258,337.28	20,257.94	4,595.92	0.00	11,678.24	294,869.38
DEPENDENCIA: 010811 DIVISION DE ESTUDIOS Y PROYECTOS															
229 JEFE DE DIVISION	RUIZ CISNEROS WINSTON EFRAIN	F1 00a 02m 21d	10/10/2014 EN	2,693.10			32,317.20		5,386.20	37,703.40	2,908.56			1,684.76	42,296.72 X
230 PROYECTISTA	ROSILLO CASTILLO FELIX GERARDO	PF 09a 09m 28d	03/03/2005 3 EN	2,529.12			30,349.44	950.00	5,058.24	36,357.68	2,816.94			1,655.24	40,829.86
231 PROYECTISTA	ANCAJIMA LAUREANO PEDRO LUIS	PF 12a 01m 30d	01/11/2002 11 EN	2,315.25			27,783.00	950.00	4,630.50	33,363.50	2,585.94			1,616.74	37,566.18
233 TOPOGRAFO	TALLEDO RAMOS JACINTO	TC 33a 00m 30d	01/12/1981 1 EN	2,262.62			27,151.44	950.00	4,525.24	32,626.68	2,874.83			1,662.94	37,164.45
234 DIBUJANTE	VACANTE RESERVADA	TB 32a 04m 25d	03/05/1982 5 EN	2,305.84			27,670.08		4,611.68	32,281.76	2,490.36			1,615.06	36,387.18
235 SECRETARIA	MICHILOT SEMINARIO ENNY MILAGROS	TF 21a 02m 00d	01/01/2004 1 EN	1,957.85			23,494.20	950.00	3,915.70	28,359.90	2,200.02			1,552.42	32,112.34
236 TRABAJADOR DE SERVICIOS	PACHERREZ YAMUNIQUE EZEQUIEL	AC 33a 02m 19d	12/10/1981 10 ON	2,351.28		78.38	28,763.95	950.00	4,702.56	34,416.51	2,861.49	2,743.16		1,652.86	41,674.02
7 TRABAJADORES POR DEPENDENCIA				16,415.06	0.00	78.38	197,529.31	4,750.00	32,830.12	235,109.43	18,738.14	2,743.16	0.00	11,440.02	268,030.75



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DEPENDENCIA: 010812 DIVISION DE OBRAS																		
237 JEFE DE DIVISION	SILVA GUTIERREZ DANIEL ALBERTO	00	00a 01m 27d	04/11/2014	EN		2,959.40											
238 SUPERVISOR	V A C A N T E R E S E R V A D A	PA	38a 06m 30d	01/06/1976	6 EN		4,613.19											
240 SECRETARIA	VILLAGRA SAAVEDRA JOAQUINA DE JESUS	TB	30a 09m 30d	01/03/1984	3 EN		2,653.23											
241 ELECTRICISTA	CHAVEZ HUALLANCA JORGE VICTOR	TC	28a 07m 30d	01/05/1986	1 EN		2,228.85											
242 CHOFER	HUAMAN JIMENEZ JOEL	AF	11a 05m 30d	01/07/2003	7 OI	71.52	2,145.62											
243 CHOFER	CHERRE OGOÑA LUIS FELIPE	AA	36a 05m 23d	07/07/1980	7 ON	78.91	2,367.36											
244 OPERADOR DE EQUIPO PESADO	QUINDE CARMONA CESAR AUGUSTO	AA	32a 11m 29d	09/01/1984	1 ON	78.91	2,367.36											
245 OPERADOR DE EQUIPO PESADO	TELLO PALOMINO CARLOS WALBERTO	AA	43a 07m 10d	21/05/1973	5 ON	78.91	2,367.36											
246 OPERADOR DE EQUIPO PESADO	NAVARRO PACHERREZ ELIBERTO	AA	43a 03m 00d	01/10/1973	10 ON	78.91	2,367.36											
247 ALBAÑIL	PRIETO NAVARRO FELIX MIGUEL	AC	28a 04m 20d	11/08/1986	8 ON	78.48	2,354.49											
248 ALBAÑIL	GARAVITO HUAMAN CELIS ALBERTO	AC	28a 04m 20d	11/08/1986	8 ON	78.36	2,350.82											
249 ASFALTADOR	LOZADA SOSA TEOFILO	AB	40a 06m 08d	23/06/1974	6 ON	78.64	2,359.32											
250 ASFALTADOR	SOSA CHUNGA GUMERCINDO	AB	40a 03m 08d	23/09/1974	9 ON	78.65	2,359.35											
13 TRABAJADORES POR DEPENDENCIA							33,493.71	0.00	701.29	406,833.97	10,450.00	66,987.42	484,271.39	40,281.46	24,545.54	23,291.28	22,061.38	594,451.05
DEPENDENCIA: 010813 DIVISION DE LIQUIDACION DE OBRAS																		
251 JEFE DE DIVISION	CULQUICONDOR MUÑOZ JANET	PF	15a 10m 30d	01/02/1999	2 EN		2,692.73											
252 ASISTENTE	GARCIA TORRES FABIOLA DEL PILAR	PF	09a 10m 21d	10/02/2005	2 EN		2,614.06											
253 AUXILIAR	RUIDIAS PEÑA DEYVI DEL SOCORRO	AF	24a 03m 18d	13/09/1990	9 EN		1,869.99											
3 TRABAJADORES POR DEPENDENCIA							7,176.78	0.00	0.00	86,121.36	2,850.00	14,353.56	103,324.92	8,007.54	0.00	2,692.73	4,891.84	118,917.03
DEPENDENCIA: 010820 OFICINA DE PLANIFICACION URBANA Y RURAL																		
254 JEFE DE OFICINA	RENTERIA VARGAS JEFFERSON	F2	03a 03m 23d	08/09/2011	10 EN		4,467.87											
1 TRABAJADORES POR DEPENDENCIA							4,467.87	0.00	0.00	53,614.44	950.00	8,935.74	63,500.18	4,910.82	0.00	0.00	2,004.22	70,415.22
DEPENDENCIA: 010821 DIVISION DE LICENCIAS Y CONTROL URBANO																		
257 JEFE DE DIVISION	MOROCHO GAGO LAURA ALEXANDRA	F1	03a 11m 19d	12/01/2011	2 EN		2,959.40											
259 TECNICO EN INGENIERIA	FERNANDEZ LOPEZ ALBERTO WILLIAM	TF	05a 01m 27d	04/11/2009	11 EN		1,833.12											
261 SECRETARIA	ARRAGUI DE ARRUNATEGUI ROSA VIVECA	TA	36a 10m 11d	20/02/1978	2 EN		2,298.21											
3 TRABAJADORES POR DEPENDENCIA							7,090.73	0.00	0.00	85,088.76	2,850.00	14,181.46	102,120.22	7,914.54	0.00	0.00	4,876.34	114,911.10
DEPENDENCIA: 010822 DIVISION DE HABILITACION Y EXPANSION URBANA																		
262 JEFE DE DIVISION	DEL AGUILA BENITES JUAN	PF	09a 09m 28d	03/03/2005	3 EN		2,959.39											
263 INGENIERO	V A C A N T E R E S E R V A D A	PF	09a 09m 28d	03/03/2005	3 EN		2,804.15											
265 DIBUJANTE	CALDERON VALLADOLID REINALDO	TC	33a 01m 04d	27/11/1981	11 EN		2,262.64											
266 DIBUJANTE	NAVARRO AGUILAR HEBER	TC	30a 03m 15d	11/08/1986	8 EN		2,304.56											
268 APOYO SECRETARIAL	VALDIVIEZO DE SALAZAR MARIELLA GENARA	AA	30a 11m 30d	01/01/1984	1 ON	90.00	2,699.90											
5 TRABAJADORES POR DEPENDENCIA							13,030.64	0.00	90.00	156,997.75	3,800.00	26,061.28	186,859.03	14,471.82	3,149.88	24,231.62	8,345.52	237,057.87
DEPENDENCIA: 010823 DIVISION DE CATASTRO																		
269 JEFE DE DIVISION	V A C A N T E	PF			EN		2,933.02											
270 INGENIERO	CURO QUIROGA JUAN	PF	12a 01m 30d	01/11/2002	11 EN		2,777.48											
271 TECNICO INGENIERA	PALACIOS VILCHEZ ARNALDO	TF	22a 04m 04d	27/08/1992	8 EN		1,912.99											
272 TECNICO INGENIERA	SANDOVAL RIOS RAUL ANTONIO	TF	25a 08m 30d	01/04/1989	4 EN		1,835.62											
274 DIBUJANTE	ARELLANO MENA MIGUEL DANIEL	TF	10a 11m 30d	01/01/2004	1 EN		1,722.26											



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5	TRABAJADORES POR DEPENDENCIA			11,181.37	0.00	0.00	134,176.44	3,778.32	22,362.74	160,317.50	12,415.89	0.00	5,506.86	8,012.64	186,252.89		
DEPENDENCIA: 010830 OFICINA DE TRANSPORTE Y CIRCULACION VIAL																	
275	JEFE DE OFICINA	ATARAMA FERNANDEZ CARLOS RAFAEL	F2 00a 09m 03d	28/03/2014	EN		4,462.87			53,554.44					2,003.32	69,303.42 X	
276	ASISTENTE	FUNES CASTRO OSCAR JAVIER	PD 20a 00m 28d	03/12/1998	1 EN		3,865.49	950.00	7,730.98	55,066.86	4,260.18		3,865.49	1,895.78	65,088.31		
277	SECRETARIA	VALDIVIEZO ALBAN ELGA ROSANA	TA 30a 11m 30d	01/01/1984	1 EN		2,582.75	950.00	5,165.50	37,108.50	2,874.90		10,331.00	1,664.90	51,979.30		
278	CHOFER	VALDIVIEZO GALLARDO HENRY SEBASTIAN	AA 28a 07m 09d	22/05/1986	5 ON	78.91	2,367.36	950.00	4,734.72	34,645.48	3,059.90	2,761.92		1,684.36	42,151.66		
4	TRABAJADORES POR DEPENDENCIA			13,278.47	0.00	78.91	159,894.08	2,850.00	26,556.94	189,301.02	15,014.90	2,761.92	14,196.49	7,248.36	228,522.69		
DEPENDENCIA: 010831 DIVISION DE TRANSPORTES																	
279	JEFE DE DIVISION	SERNAQUE CARDOZA VICTOR	PF 32a 04m 20d	11/08/1982	3 EN		3,247.74	950.00	6,495.48	46,418.36	3,593.10			1,784.60	51,796.06		
280	TECN. DE TRANSITO	MENDOZA PAIMA PEDRO BERNARDO	TB 28a 00m 10d	20/06/1988	6 EN		2,221.72	950.00	4,443.44	32,054.08	2,484.90			1,599.90	36,138.88		
281	TECN. DE TRANSITO	OJEDA HERNANDEZ EDGAR RODIL	TA 34a 06m 00d	01/07/1982	7 EN		2,264.38	950.00	4,528.76	32,651.32	2,530.98			1,607.58	36,789.88		
282	TECN. DE TRANSITO	LOPEZ FLORES ICISOBER	TF 26a 08m 23d	08/04/1988	4 EN		1,784.12	950.00	3,568.24	25,927.68	2,012.34			1,521.14	29,461.16		
283	TECN. DE TRANSITO	RAMIREZ LOZADA SULPICIO SAMUEL	TF 25a 10m 16d	15/02/1989	2 EN		1,784.12	950.00	3,568.24	25,927.68	2,012.34		5,352.36	1,521.14	34,813.52		
284	SECRETARIA	FLORES TEMOCHE MARLENE MAXIMINA	AF 28a 02m 15d	16/10/1986	10 EN		1,695.53	886.52	3,391.06	24,623.94	1,910.98			1,505.20	28,040.12		
6	TRABAJADORES POR DEPENDENCIA			12,997.61	0.00	0.00	155,971.32	5,636.52	25,995.22	187,603.06	14,544.64	0.00	5,352.36	9,539.56	217,039.62		
DEPENDENCIA: 010832 DIVISION DE CIRCULACION VIAL Y TRANSITO																	
285	JEFE DE DIVISION	ANASTACIO MUJICA ALFONSO	AC 28a 06m 11d	20/06/1988	1 EN		2,792.91	950.00	5,585.82	40,050.74	3,101.82			1,702.72	44,855.28		
286	TECN. DE TRANSITO	FIESTAS BANCAYAN WILLIAM	TA 35a 08m 11d	20/04/1979	4 EN		3,050.47	950.00	6,100.94	43,656.58	3,379.98		6,100.94	1,749.08	54,886.58		
287	TECNICO ADMINISTRATIVO	MOSCOL CALLE LUCIO ANTONIO	TB 40a 04m 30d	01/08/1974	8 EN		2,809.29	950.00	5,618.58	40,280.06	3,119.58		5,618.58	1,705.68	50,723.90		
288	APOYO SECRETARIAL	VARGAS GARCIA ARMELIA	AA 30a 11m 30d	01/01/1984	1 ON	78.02	2,340.58	950.00	4,681.16	34,264.26	2,662.44	2,730.68	7,021.74	1,621.30	48,300.42		
4	TRABAJADORES POR DEPENDENCIA			10,993.25	0.00	78.02	132,465.14	3,800.00	21,986.50	158,251.64	12,263.82	2,730.68	18,741.26	6,778.78	198,766.18		
DEPENDENCIA: 010840 OFICINA DE ASENTAMIENTOS HUMANOS																	
289	JEFE DE OFICINA	GONZALES NAVARRO JUSBIE LEONARDA	F2 00a 06m 20d	11/06/2014	EN		4,462.87			53,554.44					2,003.32	69,303.42 X	
290	SECRETARIA	DEZA ALVAREZ LILY CLOTILDE	TA 30a 09m 30d	01/03/1984	3 EN		2,582.74	950.00	5,165.48	37,108.36	2,874.90		10,330.96	1,664.90	51,979.12		
2	TRABAJADORES POR DEPENDENCIA			7,045.61	0.00	0.00	84,547.32	950.00	14,091.22	99,588.54	7,694.82	0.00	10,330.96	3,668.22	121,282.54		
DEPENDENCIA: 010841 DIVISION DE SANEAMIENTO FISICO																	
291	JEFE DE DIVISION	PANTA NIEVES JOSE CARLOS ALBERTO	F2 01a 05m 14d	17/07/2013	8 EC		1,680.00			20,160.00	840.00	3,360.00	24,360.00	1,890.00	1,502.40	27,752.40	
292	INGENIERO	TIMANA FIESTAS ORLANDO	PF 19a 11m 30d	01/01/1995	1 EN		2,438.92	950.00	4,877.84	35,094.88	2,719.50			1,639.00	39,453.38		
293	TECNICO EN ARCHIVO	VACANTE RESERVADA	TF 10a 11m 30d	01/01/2004	1 EN		2,869.65		5,739.30	40,175.10	3,099.24			1,716.54	44,990.88		
294	TOPOGRAFO	VACANTE RESERVADA	TF 10a 11m 30d	01/01/2004	1 EN		1,969.15		3,938.30	27,568.10	2,126.64			1,554.44	31,249.18		
295	SECRETARIA	PALACIOS CHIROQUE PATRICIA EDITA	AF 07a 11m 16d	15/01/2007	1 EC		1,640.03	726.53	3,280.06	23,686.95	1,836.59			1,495.20	27,018.74		
5	TRABAJADORES POR DEPENDENCIA			10,597.75	0.00	0.00	127,173.00	2,516.53	21,195.50	150,885.03	11,671.97	0.00	0.00	7,907.58	170,464.58		
DEPENDENCIA: 010842 DIVISION DE SANEAMIENTO Y TITULACION																	
297	JEFE DE DIVISION	MEZONES CORDOVA ROSA AURORA	PF 25a 03m 30d	01/09/1989	9 EN		2,984.28			35,811.36	950.00	5,968.56	42,729.92	3,308.58	8,952.84	1,737.18	56,728.52
298	ASISTENTE	VACANTE RESERVADA	PF 06a 06m 15d	16/06/2008	6 EC		3,235.45			38,825.40	6,470.90	45,296.30	3,494.28		1,782.38	50,572.96	
299	SECRETARIA	ALVARADO CACERES VIOLETA	TB 39a 11m 30d	01/01/1975	1 EN		2,632.36	950.00	5,264.72	37,803.04	2,928.42			1,673.82	42,405.28		
300	AUXILIAR	LOZANO JIMENEZ JUAN MANUEL	AA 39a 08m 29d	02/04/1975	4 EN		2,297.93	950.00	4,595.86	33,121.02	2,567.22			1,613.62	37,301.86		
301	EMPADRONADOR(A)	ARICA MUÑOZ DE SOLER SANDRA EDITH	AA 30a 06m 18d	13/06/1984	6 ON	79.77	2,393.19	950.00	4,786.38	35,013.19	2,720.44	2,792.06	7,179.57	1,630.78	49,336.04		
302	EMPADRONADOR(A)	AYOSA AGUIRRE WALTER LORENZO	AA 37a 06m 18d	13/06/1977	6 ON	78.02	2,340.58	950.00	4,681.16	34,264.26	2,662.44	2,730.68		1,621.30	41,278.68		



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6	TRABAJADORES POR DEPENDENCIA			15,883.79	0.00	157.79	191,710.15	4,750.00	31,767.58	228,227.73	17,681.38	5,522.74	16,132.41	10,059.08	277,623.34
DEPENDENCIA: 010900 GERENCIA DE DESARROLLO ECONOMICO LOCAL															
303	GERENTE	BAYONA BANCAYAN ALIPIO ALFREDO	00 00a 02m 30d	01/10/2014	EN		5,175.41			62,104.92					
304	SECRETARIA	RIVAS CARRASCO JESUS MILAGROS	TF 06a 11m 30d	01/01/2008	1 EC		1,029.00			12,348.00	514.50	10,350.82	72,455.74	5,589.48	2,131.58
2	TRABAJADORES POR DEPENDENCIA			6,204.41	0.00	0.00	74,452.92	514.50	12,408.82	87,376.24	6,747.11	0.00	0.00	3,516.80	97,640.15
DEPENDENCIA: 010910 OFICINA DE PROMOCION ECONOMICA															
305	JEFE DE OFICINA	ALVARADO REYES IRMA	PC 31a 04m 00d	01/09/1984	9 EN		4,494.62			53,935.44	950.00	8,989.24	63,874.68	4,939.74	2,009.04
306	TECNICO ADMINISTRATIVO	LACHIRA MORENO MARITZA	TF 23a 03m 30d	01/09/1991	2 EN		1,809.99			21,719.88	950.00	3,619.98	26,289.86	2,040.30	1,525.80
2	TRABAJADORES POR DEPENDENCIA			6,304.61	0.00	0.00	75,655.32	1,900.00	12,609.22	90,164.54	6,980.04	0.00	0.00	3,534.84	100,679.42
DEPENDENCIA: 010911 DIVISION DE PROMOCION EMPRESARIAL															
307	JEFE DE DIVISION	CHIROQUE CHORRES JULIO ALBERTO	F1 39a 00m 13d	18/12/1975	1 EN		4,726.86			56,722.32	950.00	9,453.72	67,126.04	5,190.54	2,050.84
308	ASISTENTE	VACANTE RESERVADA	PF 05a 05m 30d	01/07/2009	7 EC		3,111.28			37,335.36		6,222.56	43,557.92	3,360.24	1,760.04
310	TECNICO ADMINISTRATIVO	VACANTE RESERVADA	TB 33a 05m 30d	01/07/1981	2 EN		4,476.84			53,722.08		8,953.68	62,675.76	4,835.04	2,005.84
3	TRABAJADORES POR DEPENDENCIA			12,314.98	0.00	0.00	147,779.76	950.00	24,629.96	173,359.72	13,385.82	0.00	0.00	5,816.72	192,562.26
DEPENDENCIA: 010912 DIVISION DE TURISMO															
311	JEFE DE DIVISION	MALARA DE MENACHO ELIZABETH M	PE 30a 05m 15d	01/01/1986	1 EN		3,072.09			36,865.08	950.00	6,144.18	43,959.26	3,403.38	12,288.36
312	GUIA TURISTICA	VACANTE RESERVADA	TF 09a 09m 28d	03/03/2005	3 EN		1,560.37			18,724.44		3,120.74	21,845.18	1,685.16	1,480.86
313	TECNICO ADMINISTRATIVO	GALLARDO PACHERRE MARIO EDMUNDO	TA 40a 05m 01d	18/12/1975	1 EN		3,137.03			37,644.36	950.00	6,274.06	44,868.42	3,473.46	6,274.06
314	GUIA - MUSEO	ARRUNATEGUI MAZA ERACLITO	TB 33a 05m 30d	01/07/1981	7 EN		2,269.64			27,235.68	950.00	4,539.28	32,724.96	2,536.74	1,608.54
4	TRABAJADORES POR DEPENDENCIA			10,039.13	0.00	0.00	120,469.56	2,850.00	20,078.26	143,397.82	11,098.74	0.00	18,562.42	6,607.04	179,666.02
DEPENDENCIA: 010920 OFICINA DE PYMES															
315	JEFE DE OFICINA	GONZALES LEIVA EDUARDO AUGUSTO	F2 01a 10m 30d	01/02/2013	2 EN		4,462.87			53,554.44	950.00	8,925.74	63,430.18	4,905.42	2,003.32
316	TECNICO EN CAPACITACION	ZELADA LERGGIOS OLGA VIRGINIA	TF 06a 11m 30d	01/01/2008	1 EC		2,000.00			24,000.00	950.00	4,000.00	28,950.00	2,245.50	1,560.00
317	APOYO ADMINISTRATIVO	DONAYRE RAMIREZ DANY ROSA	AB 30a 11m 30d	01/01/1984	1 ON		2,359.32		78.64	28,862.46	950.00	4,718.64	34,531.10	2,683.14	2,752.54
3	TRABAJADORES POR DEPENDENCIA			8,822.19	0.00	78.64	106,416.90	2,850.00	17,644.38	126,911.28	9,834.06	2,752.54	7,077.96	1,624.68	151,763.84
DEPENDENCIA: 011000 GERENCIA DE SERVICIOS COMERCIALES															
318	GERENTE	ARCA GUERRA JOSE ANTONIO	F3 03a 11m 28d	03/01/2011	2 EN		5,180.41			62,164.92	950.00	10,360.82	73,475.74	5,680.38	2,132.48
319	ASISTENTE	VACANTE RESERVADA	PF 39a 08m 30d	01/04/1975	4 EN		3,188.28			38,259.36		6,376.56	44,635.92	3,443.40	1,773.90
320	SECRETARIA	MARTINEZ PURIZACA DE DELGADO MARIA	TA 30a 05m 30d	01/07/1984	7 EN		2,665.75			31,989.00	950.00	5,331.50	38,270.50	2,964.54	18,660.25
321	CHOFER	PASACHE PANTA JAVIER	AF 07a 06m 30d	01/06/2007	6 OI		1,427.80		47.59	17,466.80	642.00	2,855.60	20,964.40	1,852.56	1,665.76
4	TRABAJADORES POR DEPENDENCIA			12,462.24	0.00	47.59	149,880.08	2,542.00	24,924.48	177,346.56	13,940.88	1,665.76	18,660.25	7,078.34	218,691.79
DEPENDENCIA: 011001 DIVISION DE LICENCIAS															
347	JEFE DE DIVISION	ZAFRA REYNOSO WILBORT MARTIN	F1 01a 06m 26d	05/06/2013	7 EN		2,693.10			32,317.20	950.00	5,386.20	38,653.40	2,994.06	1,684.76
348	ASISTENTE	PEÑA CASTILLO ROLANDO AUGUSTO	PC 25a 02m 30d	01/10/1989	10 EN		2,888.13			34,657.56	950.00	5,776.26	41,383.82	3,204.66	14,440.65
349	TECNICO EN COMERCIALIZACION	GRANDA DE RAGGIO MARLENY DEL SOCORRO	39a 04m 30d	01/08/1975	8 EN		3,987.09			47,845.08	950.00	7,974.18	56,769.26	4,391.58	1,917.68
350	TECNICO EN COMERCIALIZACION	SEMINARIO ORDINOLA CLAUDIA VERONICA	PF 09a 09m 28d	03/03/2005	3 EN		1,949.03			23,388.36	950.00	3,898.06	28,236.42	2,190.42	1,550.82
351	SECRETARIA	VIERA PRECIADO MARIA SOCORRO	PF 31a 01m 09d	22/11/1983	11 EN		2,443.85			29,326.20	950.00	4,887.70	35,163.90	2,724.90	1,639.90
352	AUXILIAR	ZAPATA ANDRADE ORLANDO	TF 10a 10m 30d	01/02/2004	2 EN		2,085.10			25,021.20	950.00	4,170.20	30,141.40	2,337.42	1,575.32



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CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCREM.	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
6 TRABAJADORES POR DEPENDENCIA				16,046.30	0.00	0.00	192,555.60	5,700.00	32,092.60	230,348.20	17,843.04	0.00	14,440.65	10,088.34	272,720.23
DEPENDENCIA: 011010 OFICINA DE MERCADOS															
322 JEFE DE OFICINA	AGUERO OLIVERA JULIO CELSO	F2 02a 11m 28d	03/01/2012 2 EN	4,462.87			53,554.44	950.00	8,925.74	63,430.18	4,905.42			2,003.32	70,338.92 X
323 MEDICO VETERINARIO	GALLARDO PACHERRE LUCIANO EDILTRUDES	PB 37a 03m 21d	10/09/1981 9 EN	3,680.11			44,161.32	950.00	7,360.22	52,471.54	4,060.02			1,862.42	58,393.98
324 COORDINADOR	CORNEJO GUTIERREZ JUAN	PD 30a 05m 30d	01/07/1984 3 EN	2,828.72			33,944.64	950.00	5,657.44	40,552.08	3,140.46		11,314.88	1,709.16	56,716.58
325 SUPERVISOR	V A C A N T E	F1	EN	3,126.43			37,517.16		6,252.86	43,770.02	3,376.56			1,762.76	48,909.34
326 ASISTENTE	V A C A N T E R E S E R V A D A	PA 16a 00m 28d	03/12/1998 12 EN	2,933.63			35,203.56		5,867.26	41,070.82	3,168.36			1,728.06	45,967.24
327 TECNICO EN COMERCIALIZACION	SOLANO CALLE JAVIER EDUARDO	TB 34a 06m 00d	01/07/1981 7 EN	2,843.63			34,123.56	950.00	5,687.26	40,760.82	3,156.66			1,711.86	45,629.34
329 TECNICO EN COMERCIALIZACION	ZAPATA VEGA CARLOS ENRIQUE	TB 37a 06m 30d	01/06/1977 6 EN	2,389.56			28,674.72	950.00	4,779.12	34,403.84	2,666.22			1,630.12	38,700.18
330 TECNICO ADMINISTRATIVO	V A C A N T E R E S E R V A D A	PF 32a 04m 20d	11/08/1982 3 EN	3,057.74			36,692.88		6,115.48	42,808.36	3,302.40			1,750.40	47,861.16
331 TECNICO ADMINISTRATIVO	VALVERDE ATOCHE ASUNCION	AB 01a 01m 02d	29/11/2013 12 EN	1,661.05			19,932.60	830.53	3,322.10	24,085.23	1,868.63			1,498.98	27,452.84
332 TECNICO ADMINISTRATIVO	ZAPATA BARRANZUELA AMELIA TERESA	TB 26a 06m 30d	01/06/1988 1 EN	2,224.36			26,692.32	950.00	4,448.72	32,091.04	2,487.78			1,600.38	36,179.20
333 SECRETARIA	SAAVEDRA ARIZAGA MARITZA	TB 31a 11m 30d	01/01/1983 1 EN	2,256.30			27,075.60	950.00	4,512.60	32,538.20	2,522.34			1,606.14	36,666.68
334 OPERADOR	TIMANA RAMOS RODOLFO	TF 23a 09m 30d	01/03/1991 2 EN	1,809.99			21,719.88	950.00	3,619.98	26,289.86	2,040.30			1,525.80	29,855.96
335 TRABAJADOR DE SERVICIOS	TIMANA MARTINEZ JAVIER ARMANDO	AB 34a 02m 29d	02/10/1980 10 ON	2,359.32		78.64	28,862.46	950.00	4,718.64	34,531.10	2,870.94	2,752.54		1,654.40	41,808.98
336 TRABAJADOR DE SERVICIOS	TIMANA ZAPATA JORGE LUIS	AF 13a 06m 30d	01/06/2001 6 ON	2,153.62		71.79	26,345.97	950.00	4,307.24	31,603.21	2,628.65	2,512.56		1,614.78	38,359.20
337 TRABAJADOR DE SERVICIOS	GUERRERO SULLON JULIO	AB 29a 10m 21d	10/02/1985 2 ON	2,358.88		78.63	28,857.04	950.00	4,717.76	34,524.80	2,870.47	2,752.02		1,654.32	41,801.61
338 TRABAJADOR DE SERVICIOS	GARCIA QUEZADA CALIXTO	AB 30a 08m 28d	03/04/1984 4 ON	2,359.35		78.65	28,862.82	950.00	4,718.70	34,531.52	2,870.95	2,752.58	7,078.05	1,654.42	48,887.52
339 TRABAJADOR DE SERVICIOS	ZAVALA SUYON FRANCISCO HUMBERTO	AF 14a 02m 00d	01/11/2002 11 ON	2,145.58		71.52	26,247.60	799.66	4,291.16	31,338.42	2,604.68	2,503.18		1,613.24	38,059.52
340 TRABAJADOR DE SERVICIOS	OLAYA LOPEZ ROSARIO DEL PILAR	AF 06a 03m 30d	01/09/2008 9 ON	1,306.80		43.56	15,986.52	589.50	2,613.60	19,189.62	1,695.69	1,524.60		1,467.38	23,877.29
18 TRABAJADORES POR DEPENDENCIA				45,957.94	0.00	422.79	554,455.09	13,619.69	91,915.88	659,990.66	52,236.53	14,797.48	18,392.93	30,047.94	775,465.54
DEPENDENCIA: 011020 OFICINA DE CAMALES															
341 JEFE DE OFICINA	CHIROQUE MANRIQUE MANUEL ROBERTO	PF 01a 00m 18d	13/12/2013 12 EC	2,782.11			33,385.32	950.00	5,564.22	39,899.54	3,090.18			1,700.78	44,690.50
342 MEDICO VETERINARIO	MORALES YOVERA MANUEL TOMAS	PB 34a 10m 00d	01/03/1984 3 EN	3,654.66			43,855.92	950.00	7,309.32	52,115.24	4,032.54			1,857.84	58,005.62
343 TECNICO ADMINISTRATIVO	RAMIREZ UBILLUS MANUEL TOMAS	TD 36a 10m 14d	22/02/1977 2 EN	2,386.73			28,640.76	950.00	4,773.46	34,364.22	2,663.22			1,629.62	38,657.06
344 SECRETARIA	FLORES BRICEÑO SONIA SUGEY	TF 10a 11m 30d	01/01/2004 1 EN	1,722.26			20,667.12	926.82	3,444.52	25,038.46	1,943.42			1,510.00	28,491.88
345 TRABAJADOR DE SERVICIOS	SOSA YARLEQUE JUAN ARTURO	AF 09a 00m 30d	01/12/2005 12 ON	1,441.18		48.04	17,630.44	627.16	2,882.36	21,139.96	1,758.21	1,681.38		1,477.58	26,057.13
346 TRABAJADOR DE SERVICIOS	LOPEZ AGUILAR RICARDO	AA 34a 10m 26d	05/02/1980 2 ON	2,370.58		79.02	29,000.10	950.00	4,741.16	34,691.26	3,063.86	2,765.68		1,685.02	42,205.82
6 TRABAJADORES POR DEPENDENCIA				14,357.52	0.00	127.06	173,179.66	5,353.98	28,715.04	207,248.68	16,551.43	4,447.06	0.00	9,860.84	238,108.01
DEPENDENCIA: 011100 GERENCIA DE MEDIO AMBIENTE, POBLACION Y SALUD															
353 GERENTE	RODRIGUEZ SANDOVAL WILFREDO	F3 03a 11m 28d	03/01/2011 2 EN	5,180.41			62,164.92	950.00	10,360.82	73,475.74	5,680.38			2,132.48	81,288.60 X
354 PLANIFICADOR	COBEÑAS SILVA EUSEBIO	PF 21a 07m 00d	01/01/2004 1 EN	2,742.64			32,911.68	950.00	5,485.28	39,346.96	3,047.58			1,693.68	44,088.22
355 SECRETARIA	CHALCO DE GUARNIZO NIRMA HILARIA	TA 30a 07m 00d	01/01/1986 1 EN	2,242.09			26,905.08	950.00	4,484.18	32,339.26	2,506.98		8,968.36	1,603.58	45,418.18
3 TRABAJADORES POR DEPENDENCIA				10,165.14	0.00	0.00	121,981.68	2,850.00	20,330.28	145,161.96	11,234.94	0.00	8,968.36	5,429.74	170,795.00
DEPENDENCIA: 011110 OFICINA DE POBLACION, SALUD E HIGIENE															
356 JEFE DE OFICINA	CHERO TINOCO MERY FLORA DEL CARMEN	PA 36a 11m 01d	01/12/1981 1 EN	4,494.87			53,938.44	950.00	8,989.74	63,878.18	4,939.98			2,009.08	70,827.24
357 ASISTENTE	SANDOVAL CHAVEZ GERMAN	PC 30a 08m 25d	06/04/1984 4 EN	4,434.62			53,215.44	950.00	8,869.24	63,034.68	4,874.94		31,042.34	1,998.24	100,950.20 *
358 SECRETARIA	VALLADOLID SANCARRANCO DE GARCIA	TA 30a 04m 19d	01/01/1992 9 EN	2,266.46			27,197.52	950.00	4,532.92	32,680.44	2,533.26		9,065.84	1,607.96	45,887.50
3 TRABAJADORES POR DEPENDENCIA				11,195.95	0.00	0.00	134,351.40	2,850.00	22,391.90	159,593.30	12,348.18	0.00	40,108.18	5,615.28	217,664.94
DEPENDENCIA: 011111 DIVISION DE SALUBRIDAD															
359 JEFE DE DIVISION	CHUQUIHUANGA GRANADINO CRUZ	TB 25a 02m 30d	01/10/1989 10 EN	3,062.04			36,744.48	950.00	6,124.08	43,818.56	3,392.46		15,310.20	1,751.16	64,272.38 *
360 MEDICO	MORALES LAZO WALTER HUMBERTO	PA 29a 08m 28d	03/04/1989 4 EN	3,649.25			43,791.00	950.00	7,298.50	52,039.50	4,308.53			1,902.84	58,250.87



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CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCREM.	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
361 MEDICO	MUÑOZ ARAUJO LUZ MARINA	PA	29a 05m 00d	01/08/1989	8	EN	3,628.54			43,542.48	950.00	7,257.08	51,749.56	4,284.64			1,898.86	57,933.06
362 TECNICO ENFERMERIA	CRUZADO MORALES MARISOL	TB	23a 00m 28d	03/12/1991	12	EN	2,197.90			26,374.80	950.00	4,395.80	31,720.60	2,631.40			1,623.32	35,975.32
363 TECNICO ENFERMERIA	PASAPERA NIMA ELVA	TA	28a 07m 30d	01/05/1986	5	EN	2,268.13			27,217.56	950.00	4,536.26	32,703.82	2,712.52			1,636.84	37,053.18
364 AUXILIAR ENFERMERIA	SANCHEZ CORDOVA JULIA	AA	30a 04m 30d	01/08/1984	8	EN	2,274.71			27,296.52	950.00	4,549.42	32,795.94	2,720.09		15,922.97	1,638.10	53,077.10 *
6	TRABAJADORES POR DEPENDENCIA						17,080.57	0.00	0.00	204,966.84	5,700.00	34,161.14	244,827.98	20,049.64	0.00	31,233.17	10,451.12	306,561.91
DEPENDENCIA: 011112 DIVISION DE SANEAMIENTO Y PREVENCIÓN																		
365 JEFE DE DIVISION	QUEZADA DE VILELA CARMEN ALICIA	TF	21a 06m 30d	01/06/1993	5	EN	2,969.65			35,635.80	950.00	5,939.30	42,525.10	3,292.74			1,734.54	47,552.38
367 AUXILIAR	MECA NAVARRO FRANCISCO	PF	17a 10m 17d	01/01/2004	1	EN	1,971.28			23,655.36	916.45	3,942.56	28,514.37	2,211.52			1,554.84	32,280.73
368 AUX. DE ENFERMERIA	LAZO SANDOVAL BLANCA ESTELA	PF	28a 07m 30d	01/05/1986	5	EN	2,544.60			30,535.20	950.00	5,089.20	36,574.40	3,031.97			1,690.08	41,296.45
369 APOYO SANITARIO	ORTEGA ALBITRES JUAN ANTONIO	AC	30a 08m 25d	06/04/1984	4	ON	2,329.06		77.64	28,492.20	950.00	4,658.12	34,100.32	2,649.80	2,717.24	6,987.18	1,619.24	48,073.78
4	TRABAJADORES POR DEPENDENCIA						9,814.59	0.00	77.64	118,318.56	3,766.45	19,629.18	141,714.19	11,186.03	2,717.24	6,987.18	6,598.70	169,203.34
DEPENDENCIA: 011113 DIVISION DE REGISTROS CIVILES																		
370 JEFE DE DIVISION	RIVAS VIVENCIO IRMA	PA	16a 00m 28d	03/12/1998	12	EN	3,013.63			36,163.56	950.00	6,027.26	43,140.82	3,340.26			1,742.46	48,223.54
371 TECNICO ADMINISTRATIVO	GARRIDO INGA VICTOR MANUEL	TB	40a 07m 03d	28/05/1974	1	EN	2,396.20			28,754.40	950.00	4,792.40	34,496.80	2,673.42		4,792.40	1,631.32	43,593.94
372 REGISTRADOR CIVIL	RIVAS OJEDA CARMEN YADIRA	TB	26a 11m 30d	01/01/1988	1	EN	2,224.36			26,692.32	950.00	4,448.72	32,091.04	2,487.78			1,600.38	36,179.20
373 REGISTRADOR CIVIL	MORALES PERALTA SANTIAGO PARCEMON	TA	37a 07m 21d	10/05/1977	5	EN	2,298.21			27,578.52	950.00	4,596.42	33,124.94	2,567.58			1,613.68	37,306.20
374 REGISTRADOR CIVIL	TIMANA ZAPATA TOMASA	TF	27a 08m 02d	29/04/1987	4	EN	1,784.12			21,409.44	950.00	3,568.24	25,927.68	2,012.34			1,521.14	29,461.16
375 REGISTRADOR CIVIL	PAZ CHUMO ISABEL	TB	39a 09m 30d	01/03/1975	3	EN	2,283.29			27,399.48	950.00	4,566.58	32,916.06	2,551.50			1,611.00	37,078.56
376 TECNICO EN ARCHIVO	CHAVEZ LLOCYA EDUARDO	TB	32a 11m 10d	01/01/1984	1	EN	2,995.15			35,941.80	950.00	5,990.30	42,882.10	3,320.22			1,739.12	47,941.44
377 SECRETARIA	V A C A N T E R E S E R V A D A	PF	27a 03m 30d	01/09/1987	9	EN	2,972.66			35,671.92		5,945.32	41,617.24	3,210.48			1,735.08	46,562.80
378 APOYO ADMINISTRATIVO	ANTON NAVARRO TOMAS OSCAR	AA	25a 02m 30d	01/10/1989	10	ON	2,356.86		78.56	28,832.17	950.00	4,713.72	34,495.89	2,680.43	2,749.68	4,713.72	1,624.24	46,263.96
9	TRABAJADORES POR DEPENDENCIA						22,324.48	0.00	78.56	268,443.61	7,600.00	44,648.96	320,692.57	24,844.01	2,749.68	9,506.12	14,818.42	372,610.80
DEPENDENCIA: 011120 OFICINA DE ECOLOGIA Y MEDIO AMBIENTE																		
379 JEFE DE OFICINA	CHUNGA PURIZACA JUAN FERNANDO	PF	11a 10m 28d	03/02/2003	2	EN	4,493.50			53,922.00	950.00	8,987.00	63,859.00	4,938.54			2,008.84	70,806.38
380 SECRETARIA	HUAMAN RODRIGUEZ CARMEN ROSA	TF	25a 10m 21d	10/02/1989	2	EN	2,146.27			25,755.24	950.00	4,292.54	30,997.78	2,403.42		6,438.81	1,586.32	41,426.33
2	TRABAJADORES POR DEPENDENCIA						6,639.77	0.00	0.00	79,677.24	1,900.00	13,279.54	94,856.78	7,341.96	0.00	6,438.81	3,595.16	112,232.71
DEPENDENCIA: 011121 DIVISION DE LIMPIEZA PUBLICA																		
381 JEFE DE DIVISION	V A C A N T E R E S E R V A D A	PF	06a 03m 06d	25/09/2008	9	EC	2,959.40			35,512.80		5,918.80	41,431.60	3,196.20			1,732.70	46,360.50
382 INSPECTOR SANITARIO	FERRO CORDOVA CASTULO	TB	33a 02m 25d	06/02/1982	2	EN	2,315.03			27,780.36	950.00	4,630.06	33,360.42	2,585.70			1,616.70	37,562.82
383 SUPERVISOR DE LIMPIEZA	BRICEÑO RUIZ BONIFACIO	AA	33a 05m 16d	15/07/1981	7	ON	2,367.36		78.91	28,960.76	950.00	4,734.72	34,645.48	2,880.40	2,761.92		1,655.96	41,943.76
384 SUPERVISOR DE LIMPIEZA	CRUZ RUIZ FAUSTINO	AB	33a 05m 30d	01/07/1981	7	ON	2,358.26		78.61	28,849.39	950.00	4,716.52	34,515.91	2,681.94	2,751.30		1,624.48	41,573.63
385 SUPERVISOR DE LIMPIEZA	VALLADOLID BENITES GREGORIO	AC	30a 08m 30d	01/04/1984	4	ON	2,351.28		78.38	28,763.95	950.00	4,702.56	34,416.51	2,861.50	2,743.16	7,053.84	1,652.86	48,727.87
386 SUPERVISOR DE LIMPIEZA	FLORES HUAMAN CARLOS ALBERTO	AF	12a 01m 30d	01/11/2002	11	OI	1,823.18		60.77	22,303.55	799.66	3,646.36	26,749.57	2,079.34	2,127.04		1,528.18	32,484.13
387 SUPERVISOR DE LIMPIEZA	JABO CASTILLO MAXIMO GALO	AF	12a 01m 30d	01/11/2002	11	OI	1,823.18		60.77	22,303.55	799.66	3,646.36	26,749.57	2,224.91	2,127.04		1,551.14	32,652.66
388 SUPERVISOR DE LIMPIEZA	ABAD JIMENEZ CRISTY DARWING	AF	00a 04m 30d	01/08/2014		OI	2,030.00		67.67	24,833.69		4,060.00	28,893.69	2,235.03	2,368.34		1,565.40	35,062.46
389 SUPERVISOR DE LIMPIEZA	TIMOTEO FLORES VICTOR FERNANDO	AA	32a 08m 25d	06/04/1982	4	ON	2,367.36		78.91	28,960.76	950.00	4,734.72	34,645.48	2,691.99	2,761.92		1,626.12	41,725.51
390 SUPERVISOR DE LIMPIEZA	YAMUNAUQUE NIZAMA ROSALINO	AA	36a 04m 06d	21/08/1980	8	ON	2,367.36		78.91	28,960.76	950.00	4,734.72	34,645.48	2,691.99	2,761.92		1,626.12	41,725.51
391 SUPERVISOR DE LIMPIEZA	SOTO CASTILLO SIMEON	AF	12a 01m 30d	01/11/2002	11	OI	1,823.18		60.77	22,303.55	799.66	3,646.36	26,749.57	2,079.34	2,127.04		1,528.18	32,484.13
392 SUPERVISOR DE LIMPIEZA	CHINCHAY RENTERIA SATURDINO	AB	41a 02m 30d	01/10/1973	10	ON	2,359.32		78.64	28,862.46	950.00	4,718.64	34,531.10	2,683.14	2,752.54		1,624.68	41,591.46
393 CHOFER	CARRILLO BAYONA HECTOR	AA	33a 04m 17d	14/08/1981	8	ON	2,367.39		78.91	28,961.12	950.00	4,734.78	34,645.90	2,880.45	2,761.96		1,655.96	41,944.27
394 CHOFER	JIMENEZ JULCA FLAVIO	AA	39a 07m 10d	13/06/1977	6	ON	2,367.36		78.91	28,960.76	950.00	4,734.72	34,645.48	2,880.40	2,761.92		1,655.96	41,943.76
395 CHOFER	MARTINEZ MANRIQUE JOSE	AA	44a 10m 00d	01/03/1972	3	ON	2,366.29		78.88	28,947.71	950.00	4,732.58	34,630.29	2,879.18	2,760.68		1,655.74	41,925.89
396 CHOFER	TELLO PALOMINO JULIO ALEJANDRO	AF	12a 01m 30d	01/11/2002	11	OI	1,912.18		63.74	23,392.34	844.16	3,824.36	28,060.86	2,479.36	2,230.88		1,591.24	34,362.34
397 CHOFER	CHUMACERO FLORES ANTONIO	AA	34a 10m 26d	05/02/1980	2	ON	2,366.30		78.88	28,947.83	950.00	4,732.60	34,630.43	3,058.63	2,760.68		1,684.14	42,133.88



PRESUPUESTO ANALITICO DE PERSONAL
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CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCREM.	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL			
398	CHOFER	LACHIRA YAMUNAQUE JUAN CRISOSTOMO	AF	12a	01m	30d	01/11/2002	11	OI	1,862.18		62.07	22,780.65	814.16	3,724.36	27,319.17	2,272.15	2,172.54	1,558.66	33,322.52	
399	CHOFER	IPANAQUE SOSA DARIO	AF	12a	01m	30d	01/11/2002	11	OI	1,862.18		62.07	22,780.65	814.16	3,724.36	27,319.17	2,272.15	2,172.54	1,558.66	33,322.52	
400	CHOFER	ANASTACIO ELIAS SIXTO	AA	32a	10m	28d	03/04/1984	4	ON	2,370.61		79.02	29,000.46	950.00	4,741.22	34,691.68	2,884.19	2,765.72	1,656.58	41,998.17	
401	CHOFER	FLORES FLORES JOSE PAREDES	AF	12a	01m	30d	01/11/2002	11	OI	1,832.18		61.07	22,413.65	804.16	3,664.36	26,882.17	2,235.88	2,137.54	1,552.88	32,808.47	
402	CHOFER	AGUILAR REYES WILLY SANDY	AF	12a	01m	30d	01/11/2002	9	OI	1,862.18		62.07	22,780.65	819.16	3,724.36	27,324.17	2,272.63	2,172.54	1,558.66	33,328.00	
403	APOYO SECRETARIAL	VARGAS JIMENEZ MARJA ULANOVA	AB	30a	08m	30d	01/04/1984	4	ON	2,796.95		93.23	34,216.08	950.00	5,593.90	40,759.98	3,164.99	3,263.10	8,390.85	1,703.46	57,282.38
404	TRABAJADOR DE LIMPIEZA	APARICIO IGNACIO JULIO CESAR	AF	09a	01m	03d	28/11/2005	11	OI	1,491.18		49.71	18,242.13	652.16	2,982.36	21,876.65	1,819.53	1,739.72	1,487.20	26,923.10	
405	TRABAJADOR DE LIMPIEZA	MORE UBILLUS CARLOS ALBERTO	AF	04a	09m	30d	01/03/2010	3	OI	1,100.98		36.70	13,468.66	486.59	2,201.96	16,157.21	1,343.92	1,284.48	1,412.04	20,197.65	
407	TRABAJADOR DE LIMPIEZA	ADANAQUE VILLEGAS JOSE HILARIO	AB	41a	09m	03d	06/09/1978	9	ON	2,357.22		78.57	28,836.70	950.00	4,714.44	34,501.14	2,868.48	2,750.10	1,654.00	41,773.72	
408	TRABAJADOR DE LIMPIEZA	CASTILLO GOMEZ JUSTO	AB	41a	10m	27d	04/02/1973	2	ON	2,359.32		78.64	28,862.46	950.00	4,718.68	34,531.10	2,870.95	2,752.54	1,654.40	41,808.99	
409	TRABAJADOR DE LIMPIEZA	CRIOLO FEBRE LORENZO MARTIN	AC	33a	04m	17d	14/08/1981	8	ON	2,351.28		78.38	28,763.95	950.00	4,702.56	34,416.51	2,861.49	2,743.16	1,652.86	41,674.02	
410	TRABAJADOR DE LIMPIEZA	DURAND MAZA MERCEDES	AC	32a	11m	20d	11/01/1982	1	ON	2,354.49		78.48	28,803.24	950.00	4,708.98	34,462.22	2,865.23	2,746.90	1,653.48	41,727.83	
411	TRABAJADOR DE LIMPIEZA	FLORES CAMPOS ROBERTO	AB	45a	08m	11d	20/04/1969	4	ON	2,334.19		77.81	28,555.02	950.00	4,668.38	34,173.40	2,841.39	2,723.22	1,649.56	41,387.57	
412	TRABAJADOR DE LIMPIEZA	FLORES CORREA FILOMON	AB	37a	06m	30d	13/06/1977	6	ON	2,358.79		78.63	28,855.96	950.00	4,717.58	34,523.54	2,870.35	2,751.92	1,654.30	41,800.11	
413	TRABAJADOR DE LIMPIEZA	FLORES PATIÑO LUIS ALBERTO	AC	28a	08m	03d	28/04/1986	4	ON	2,351.34		78.38	28,764.74	950.00	4,702.68	34,417.42	3,039.81	2,743.24	1,681.08	41,881.55	
414	TRABAJADOR DE LIMPIEZA	GONZALES VASQUEZ OSCAR MANUEL	AF	08a	11m	04d	27/01/2006	1	OI	1,489.05		49.64	18,216.08	651.27	2,978.10	21,845.45	1,816.87	1,737.22	1,486.80	26,886.34	
417	TRABAJADOR DE LIMPIEZA	JUAREZ MORALES AUGUSTO	AB	25a	02m	30d	01/10/1989	10	ON	2,356.84		78.56	28,831.93	950.00	4,713.68	34,495.61	2,868.05	2,749.64	4,713.68	1,653.92	46,480.90
418	TRABAJADOR DE LIMPIEZA	QUIROGA CHIROQUE LUIS ALBERTO	AF	04a	09m	30d	01/03/2010	3	OI	1,100.80		36.69	13,466.43	486.50	2,201.60	16,154.53	1,343.68	1,284.26	1,412.02	20,194.49	
419	TRABAJADOR DE LIMPIEZA	LOPEZ ARRIAGA JUAN RICARDO	AC	32a	11m	20d	11/01/1982	1	ON	2,351.28		78.38	28,763.95	950.00	4,702.56	34,416.51	2,861.49	2,743.16	1,652.86	41,674.02	
420	TRABAJADOR DE LIMPIEZA	BARRANZUELA TORRES JUAN ALBERTO	AF	01a	06m	30d	01/06/2013	6	OI	1,014.95		33.83	12,416.28	507.48	2,029.90	14,953.66	1,244.57	1,184.10	1,395.48	18,777.81	
422	TRABAJADOR DE LIMPIEZA	NAVARRO YAMUNAQUE CRISPOLO	AC	32a	08m	28d	03/04/1984	4	ON	2,349.68		78.32	28,744.40	950.00	4,699.36	34,393.76	2,859.58	2,741.30	1,652.54	41,647.18	
423	TRABAJADOR DE LIMPIEZA	CHIRA ALVARADO MILAGROS DEL SOCORRO	AF	09a	03m	30d	01/09/2005	2	OI	1,441.18		48.04	17,630.44	627.16	2,882.36	21,139.96	1,643.20	1,681.38	1,412.02	25,923.96	
424	TRABAJADOR DE LIMPIEZA	RIVAS JUAREZ ABRAHAM	AC	32a	07m	00d	31/05/1982	3	ON	2,351.28		78.38	28,763.95	950.00	4,702.56	34,416.51	2,861.49	2,743.16	1,652.86	41,674.02	
425	TRABAJADOR DE LIMPIEZA	RUIZ LLOCYA FLORENCIO	AA	25a	02m	30d	01/10/1989	10	ON	2,356.84		78.56	28,831.93	950.00	4,713.68	34,495.61	2,868.05	2,749.64	4,713.68	1,653.92	46,480.90
426	TRABAJADOR DE LIMPIEZA	SANCHEZ LEON JOSE DE LA CRUZ	AC	32a	11m	20d	11/01/1982	1	ON	2,350.21		78.34	28,750.90	950.00	4,700.42	34,401.32	2,860.22	2,741.92	1,652.66	41,656.12	
427	TRABAJADOR DE LIMPIEZA	TACURE UMBO WILFREDO	AC	32a	08m	26d	05/04/1982	4	ON	2,354.49		78.48	28,803.24	950.00	4,708.98	34,462.22	2,865.24	2,746.90	1,653.48	41,727.84	
428	TRABAJADOR DE LIMPIEZA	TORRES ROSALES FAUSTO	AF	08a	06m	08d	23/06/2006	6	OI	1,491.18		49.71	18,242.13	647.16	2,982.36	21,871.65	1,819.05	1,739.72	1,487.20	26,917.62	
429	TRABAJADOR DE LIMPIEZA	TORRES LUPUCHE PEDRO FELIPE	AB	24a	11m	30d	01/01/1990	1	ON	2,356.86		78.56	28,832.17	950.00	4,713.72	34,495.89	2,868.05	2,749.68	1,653.94	41,767.56	
430	TRABAJADOR DE LIMPIEZA	UBILLUS SOLANO JUAN	AB	42a	07m	02d	29/05/1972	5	ON	2,334.19		77.81	28,555.02	950.00	4,668.38	34,173.40	2,841.39	2,723.22	1,649.56	41,387.57	
431	TRABAJADOR DE LIMPIEZA	VIERA PULACHE JOSE PELAGIO	AB	44a	08m	04d	27/04/1970	4	ON	2,359.32		78.64	28,862.46	950.00	4,718.64	34,531.10	2,870.95	2,752.54	1,654.40	41,808.99	
432	TRABAJADOR DE LIMPIEZA	RUIZ ZAPATA MARIO CESAR	AF	12a	01m	30d	01/11/2002	11	OI	1,823.18		60.77	22,303.55	794.66	3,646.36	26,744.57	2,224.43	2,127.04	1,551.14	32,647.18	
433	TRABAJADOR DE LIMPIEZA	VALLE ROMERO ADRIANO	AF	12a	01m	30d	01/11/2002	11	OI	1,823.18		60.77	22,303.55	794.66	3,646.36	26,744.57	2,224.43	2,127.04	1,551.14	32,647.18	
434	TRABAJADOR DE LIMPIEZA	ZAPATA YAMUNAQUE ROSALINO	AF	12a	01m	30d	01/11/2002	11	OI	1,823.18		60.77	22,303.55	799.66	3,646.36	26,749.57	2,224.91	2,127.04	1,551.14	32,652.66	
435	TRABAJADOR DE LIMPIEZA	CASTRO MORALES FRANCISCO	AF	12a	01m	30d	01/11/2002	11	OI	1,823.18		60.77	22,303.55	799.66	3,646.36	26,749.57	2,224.91	2,127.04	1,551.14	32,652.66	
436	TRABAJADOR DE LIMPIEZA	FLORES FLORES BENITO ANDRES	AF	12a	01m	30d	01/11/2002	11	OI	1,823.18		60.77	22,303.55	799.66	3,646.36	26,749.57	2,224.91	2,127.04	1,551.14	32,652.66	
437	TRABAJADOR DE LIMPIEZA	FLORES ZAPATA RAFAEL	AF	12a	01m	30d	01/11/2002	2	OI	1,823.18		60.77	22,303.55	799.66	3,646.36	26,749.57	2,224.91	2,127.04	1,551.14	32,652.66	
438	TRABAJADOR DE LIMPIEZA	IMAN SANTOS JOSE MANUEL	AF	12a	01m	30d	01/11/2002	11	OI	1,823.18		60.77	22,303.55	794.66	3,646.36	26,744.57	2,224.43	2,127.04	1,551.14	32,647.18	
439	TRABAJADOR DE LIMPIEZA	IPANAQUE SOSA VICENTE	AF	12a	01m	30d	01/11/2002	11	OI	1,823.18		60.77	22,303.55	794.66	3,646.36	26,744.57	2,224.43	2,127.04	1,551.14	32,647.18	
440	TRABAJADOR DE LIMPIEZA	NEYRA SANCARRANCO JULIO	AF	12a	01m	30d	01/11/2002	11	OI	1,823.18		60.77	22,303.55	799.66	3,646.36	26,749.57	2,363.51	2,127.04	1,573.02	32,813.14	
441	TRABAJADOR DE LIMPIEZA	VIERA ZAPATA LUIS ANTONIO	AF	12a	01m	30d	01/11/2002	11	OI	1,823.18		60.77	22,303.55	794.66	3,646.36	26,744.57	2,224.43	2,127.04	1,551.14	32,647.18	
442	TRABAJADOR DE LIMPIEZA	SANTOS REYMUNDO PEDRO	AF	12a	01m	30d	01/11/2002	11	OI	1,823.18		60.77	22,303.55	794.66	3,646.36	26,744.57	2,224.43	2,127.04	1,551.14	32,647.18	
443	TRABAJADOR DE LIMPIEZA	YARLEQUE VIERA PEDRO	AF	12a	01m	30d	01/11/2002	11	OI	1,823.18		60.77	22,303.55	799.66	3,646.36	26,749.57	2,224.91	2,127.04	1,551.14	32,652.66	
444	TRABAJADOR DE LIMPIEZA	ZAPATA SAAVEDRA MARTIN ALBERTO	AF	12a	01m	30d	01/11/2002	11	OI	1,823.18		60.77	22,303.55	799.66	3,646.36	26,749.57	2,224.91	2,127.04	1,551.14	32,652.66	
445	TRABAJADOR DE LIMPIEZA	NAVARRO ZAPATA FRANCISCO	AF	01a	06m	30d	01/06/2013	6	OI	1,014.95		33.83	12,416.28	507.48	2,029.90	14,953.66	1,244.57	1,184.10	1,395.48	18,777.81	
446	TRABAJADOR DE LIMPIEZA	MONDRAGON MAZA FLORENCIO	AB	40a	11m	30d	01/01/1974	1	ON	2,389.76		79.66	29,234.74	950.00	4,779.52	34,964.26	3,087.88	2,788.06	2,389.76	1,688.94	44,918.90
447	TRABAJADOR DE LIMPIEZA	V A C A N T E R E S E R V A D A	AA	41a	05m	00d	07/05/1973	5	ON	2,367.36		78.91	28,960.76	950.00	4,734.72	33,695.48	2,962.72	2,761.92	1,684.36	41,104.48	
448	TRABAJADOR DE LIMPIEZA	ANCAJIMA VALLADOLID JOSE LUIS	AF	13a	06m	30d	01/06/2001	6	OI	2,153.62		71.79	26,345.97	950.00	4,307.24	31,603.21	2,628.65	2,512.56	1,614.78	38,359.20	
449	TRABAJADOR DE LIMPIEZA	QUITO PEÑA GERARDO	AB	39a	06m	09d	22/06/1975	6	ON	2,355.20		78.51	28,812.04	950.00	4,710.40	34,472.44	3,044.60	2,747.74	1,681.88	41,946.66	
450	TRABAJADOR DE LIMPIEZA	PERALTA JIMENEZ PABLO	AA	35a	04m	17d	14/08/1981	8	ON	2,365.77		78.86	28,941.33	950.00	4,731.54	34,622.87	3,057.91	2,760.06	2,365.77	1,684.04	44,490.65
451	TRABAJADOR DE LIMPIEZA	ALBURQUEQUE NAVARRO JOSE FRANCISCO	AF	12a	01m	30d	01/11/2002	11	OI	1,823.18		60.77	22,303.55	794.66	3,646.36	26,744.57	2,224.43	2,127.04	1,551.14	32,647.18	
452	TRABAJADOR DE LIMPIEZA	BRUNO CHIRA PEDRO	AF	12a	01m	30d	01/11/2002	11	OI	1,823.18		60.77	22,303.55	794.66	3,646.36	26,744.57	2,224.43	2,127.04	1,551.14	32,647.18	
453	TRABAJADOR DE LIMPIEZA	GUERRERO JULCA ANIBAL	AF	12a	01m	30d	01/11/2002	11	OI	1,823.18											



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CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCREM.	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
455 TRABAJADOR DE LIMPIEZA	ACUÑA CALLE FELIPE RAFAEL	AF	11a	11m	30d	01/01/2003	1	OI	58.34	21,412.29	814.16	3,500.64	25,727.09	2,140.39	2,042.04		1,537.12	31,446.64
456 TRABAJADOR DE LIMPIEZA	SERNAQUE CORREA JUAN	AF	12a	01m	30d	01/11/2002	11	OI	60.77	22,303.55	799.66	3,646.36	26,749.57	2,224.91	2,127.04		1,551.14	32,652.66
457 TRABAJADOR DE LIMPIEZA	FARFAN YOVERA MILAGROS ELIZABETH	AF	02a	02m	22d	09/10/2012	11	OI	31.27	11,474.89	492.00	1,876.00	13,842.89	1,076.99	1,094.34		1,368.84	17,383.06
458 TRABAJADOR DE LIMPIEZA	SULLON GARCIA MANUEL VICENTE	AF	12a	01m	30d	01/11/2002	11	OI	60.77	22,303.55	799.66	3,646.36	26,749.57	2,224.91	2,127.04		1,551.14	32,652.66
459 TRABAJADOR DE LIMPIEZA	SUAREZ GONZALES JUAN	AB	40a	05m	16d	15/07/1974	7	ON	78.57	28,836.34	950.00	4,714.38	34,500.72	2,868.47	2,750.06	2,357.19	1,654.00	44,130.44
460 TRABAJADOR DE LIMPIEZA	MERINO CHAMBA NICOLAS	AC	32a	07m	00d	31/05/1982	5	ON	78.48	28,803.24	950.00	4,708.98	34,462.22	2,865.23	2,746.90		1,653.48	41,727.83
461 TRABAJADOR DE LIMPIEZA	RODRIGUEZ PIZARRO ENRIQUE	AF	12a	01m	30d	01/11/2002	2	OI	60.77	22,303.55	799.66	3,646.36	26,749.57	2,224.91	2,127.04		1,551.14	32,652.66
462 TRABAJADOR DE LIMPIEZA	ROJAS GARCIA VICTOR RAUL	AF	12a	01m	30d	01/11/2002	11	OI	60.77	22,303.55	799.66	3,646.36	26,749.57	2,224.91	2,127.04		1,551.14	32,652.66
463 TRABAJADOR DE LIMPIEZA	SANDOVAL CHANGANAQUE SANTOS	AF	12a	01m	30d	01/11/2002	11	OI	60.91	22,354.64	801.40	3,654.70	26,810.74	2,229.91	2,131.90		1,551.94	32,724.49
464 TRABAJADOR DE LIMPIEZA	SANDOVAL PRADO JULIO	AF	12a	01m	30d	01/11/2002	11	OI	60.77	22,303.55	799.66	3,646.36	26,744.57	2,224.91	2,127.04		1,551.14	32,652.66
465 TRABAJADOR DE LIMPIEZA	TIMANA ZAPATA GUMERCINDO	AF	12a	01m	30d	01/11/2002	4	OI	60.77	22,303.55	799.66	3,646.36	26,744.57	2,224.91	2,127.04		1,551.14	32,652.66
466 TRABAJADOR DE LIMPIEZA	VILELA REQUENA JESUS FELIPE	AF	12a	01m	30d	01/11/2002	11	OI	71.44	26,219.56	799.66	4,286.58	31,305.80	2,601.97	2,500.50		1,612.80	38,021.07
467 TRABAJADOR DE LIMPIEZA	CARHUAPOMA CANGO HIDELFONSO	AC	33a	04m	17d	14/08/1981	8	ON	78.38	28,764.74	950.00	4,702.68	34,417.42	2,861.49	2,743.24		1,652.86	41,675.01
469 TRABAJADOR DE LIMPIEZA	CASTILLO GOMEZ SANTIAGO	AB	37a	06m	18d	13/06/1977	6	ON	78.64	28,862.46	950.00	4,718.64	34,531.10	2,870.95	2,752.54		1,654.40	41,808.99
470 TRABAJADOR DE LIMPIEZA	COBENAS LLACSAHUANGA LUIS ANGEL	AF	07a	05m	11d	20/07/2007	7	OI	43.14	15,832.21	569.66	2,588.36	18,990.23	1,579.53	1,509.88		1,449.26	23,528.90
471 TRABAJADOR DE LIMPIEZA	ELIAS SANCHEZ JOSE DE LA LUZ	AC	37a	06m	18d	13/06/1977	6	ON	78.38	28,763.95	950.00	4,702.56	34,416.51	3,039.74	2,743.16		1,681.08	41,880.49
472 TRABAJADOR DE LIMPIEZA	FLORES GARCIA DONALDO ELI	AC	37a	06m	18d	13/06/1977	6	ON	78.36	28,757.33	950.00	4,701.48	34,408.81	2,860.82	2,742.54		1,652.76	41,664.93
473 TRABAJADOR DE LIMPIEZA	LITANO MONTERO GUSTIN	AA	44a	05m	14d	17/07/1970	7	ON	78.86	28,941.45	950.00	4,731.56	34,623.01	2,878.53	2,760.08		1,655.64	41,917.26
474 TRABAJADOR DE LIMPIEZA	BARRANZUELA ALBAN CARLOS ALBERTO	AF	09a	04m	30d	01/08/2005	8	OI	50.87	18,668.09	710.00	3,052.00	22,430.09	1,866.08	1,780.34		1,493.90	27,570.41
475 TRABAJADOR DE LIMPIEZA	MENA VIERA WILLIAN ALEJANDRO	AC	28a	04m	06d	25/08/1986	8	ON	78.38	28,764.74	950.00	4,702.68	34,417.42	2,861.49	2,743.24		1,652.86	41,675.01
476 TRABAJADOR DE LIMPIEZA	MORALES YARLEQUE JUAN VICENTE	AB	33a	03m	15d	16/09/1981	9	ON	78.64	28,862.46	950.00	4,718.64	34,531.10	2,870.95	2,752.54		1,654.40	41,808.99
477 TRABAJADOR DE LIMPIEZA	NAVARRO YAMUNAQUE FELIX	AA	39a	10m	18d	13/02/1975	2	ON	78.91	28,960.76	950.00	4,734.72	34,645.48	2,880.40	2,761.92		1,655.96	41,943.76
478 TRABAJADOR DE LIMPIEZA	PULACHE VIERA SIXTO	AC	32a	11m	20d	11/01/1982	1	ON	78.38	28,763.95	950.00	4,702.56	34,416.51	2,861.49	2,743.16		1,652.86	41,674.02
479 TRABAJADOR DE LIMPIEZA	RAYMUNDO FLORES MARCO ANTONIO	AA	35a	04m	16d	14/08/1981	8	ON	78.91	28,960.76	950.00	4,734.72	34,645.48	2,880.40	2,761.92	2,367.36	1,655.96	44,311.12
480 TRABAJADOR DE LIMPIEZA	ROÑA SAAVEDRA VICENTE	AB	37a	06m	18d	13/06/1977	6	ON	78.57	28,836.34	950.00	4,714.38	34,500.72	2,868.48	2,750.06		1,654.00	41,773.26
481 TRABAJADOR DE LIMPIEZA	SOSA VALENCIA JUAN ROSO	AA	33a	03m	15d	16/09/1981	9	ON	78.89	28,954.26	950.00	4,733.66	34,637.92	3,059.19	2,761.30		1,684.26	42,142.67
482 TRABAJADOR DE LIMPIEZA	SULLON RAMOS JOSE SEVERINO	AF	01a	06m	30d	01/06/2013	6	OI	33.83	12,416.28	507.48	2,029.90	14,953.66	1,244.57	1,184.10		1,395.48	18,777.81
483 TRABAJADOR DE LIMPIEZA	PEÑA CASTILLO CESAR AUGUSTO	AF	12a	01m	30d	01/11/2002	4	OI	60.77	22,303.55	799.66	3,646.36	26,749.57	2,224.91	2,127.04		1,551.14	32,652.66
484 TRABAJADOR DE LIMPIEZA	YARLEQUE MOSCOL MANUEL	AB	41a	11m	23d	08/01/1973	1	ON	78.61	28,849.39	950.00	4,716.52	34,515.91	2,869.68	2,751.30		1,654.20	41,791.09
485 TRABAJADOR DE LIMPIEZA	AGUILAR REYES JESUS EDMUNDO	AF	12a	01m	30d	01/11/2002	11	OI	60.77	22,303.55	799.66	3,646.36	26,749.57	2,224.91	2,127.04		1,551.14	32,652.66
486 TRABAJADOR DE LIMPIEZA	ANCAJIMA MARTINEZ JOSE MAXIMO	AF	12a	01m	30d	01/11/2002	11	OI	60.77	22,303.55	799.66	3,646.36	26,744.57	2,224.43	2,127.04		1,551.14	32,647.18
487 TRABAJADOR DE LIMPIEZA	ATOCHÉ CRUZ ESTANILADO	AF	12a	01m	30d	01/11/2002	11	OI	60.77	22,303.55	799.66	3,646.36	26,749.57	2,224.91	2,127.04		1,551.14	32,652.66
488 TRABAJADOR DE LIMPIEZA	ZETA BENITES JUAN JESUS	AB	41a	00m	02d	29/12/1973	12	ON	78.57	28,834.42	950.00	4,714.06	34,498.48	2,868.17	2,749.86		1,653.96	41,770.47
489 TRABAJADOR DE LIMPIEZA	ZEVALLOS MACHUCA GERMAN	AF	12a	01m	30d	01/11/2002	2	OI	60.77	22,303.55	799.66	3,646.36	26,749.57	2,224.91	2,127.04		1,551.14	32,652.66
490 TRABAJADOR DE LIMPIEZA	VIERA PRECIADO ALFREDO	AF	12a	01m	30d	01/11/2002	11	OI	60.77	22,303.55	799.66	3,646.36	26,749.57	2,224.91	2,127.04		1,551.14	32,652.66
491 TRABAJADOR DE LIMPIEZA	CASTRO RAMIREZ WILFREDO	AF	12a	01m	30d	01/11/2002	11	OI	60.77	22,303.55	799.66	3,646.36	26,744.57	2,224.43	2,127.04		1,551.14	32,647.18
492 TRABAJADOR DE LIMPIEZA	ALCALDE CASTILLO LUCY TANIA	AF	12a	01m	30d	01/11/2002	11	OI	60.77	22,303.55	799.66	3,646.36	26,749.57	2,224.91	2,127.04		1,551.14	32,652.66
493 TRABAJADOR DE LIMPIEZA	DURAND VIERA BERNABE	AF	12a	01m	30d	01/11/2002	11	OI	60.77	22,303.55	799.66	3,646.36	26,744.57	2,224.43	2,127.04		1,551.14	32,647.18
494 TRABAJADOR DE LIMPIEZA	FLORES SANTOS FERNANDO CRESENCIO	AF	12a	01m	30d	01/11/2002	11	OI	60.77	22,303.55	799.66	3,646.36	26,749.57	2,224.91	2,127.04		1,551.14	32,652.66
495 TRABAJADOR DE LIMPIEZA	JIMENEZ ROJAS PEDRO	AF	12a	01m	30d	01/11/2002	2	OI	60.77	22,303.55	799.66	3,646.36	26,749.57	2,224.91	2,127.04		1,551.14	32,652.66
496 TRABAJADOR DE LIMPIEZA	MORALES SANCHEZ MARIA LIDIA	AF	01a	06m	30d	01/06/2013	6	OI	32.30	11,854.10	484.50	1,938.00	14,276.60	1,188.23	1,130.50		1,386.62	17,981.95
497 TRABAJADOR DE LIMPIEZA	CUTIPA ARO ANTONIO	AF	10a	11m	30d	01/01/2004	1	OI	60.65	22,256.75	801.40	3,638.70	26,696.85	2,220.46	2,122.58		1,550.40	32,590.29
499 TRABAJADOR DE LIMPIEZA	GUERRERO VELASQUEZ SANTOS UBELINDA	AF	06a	03m	30d	01/09/2008	9	OI	43.39	15,925.40	589.50	2,603.60	19,118.50	1,689.50	1,518.76		1,466.34	23,793.10
500 TRABAJADOR DE LIMPIEZA	PEREZ SILVA ANGEL	AB	34a	04m	10d	21/08/1980	8	ON	78.61	28,849.70	950.00	4,716.56	34,516.26	3,048.52	2,751.32		1,682.50	41,998.60
501 TRABAJADOR DE LIMPIEZA	RAMIREZ REYES RAUL	AC	33a	05m	16d	15/07/1981	7	ON	78.34	28,750.90	950.00	4,700.42	34,401.32	3,038.42	2,741.92		1,680.86	41,862.52
502 TRABAJADOR DE LIMPIEZA	YAMO CHINININ JULIO CESAR	AC	32a	11m	20d	11/01/1982	1	ON	78.34	28,750.90	950.00	4,700.42	34,401.32	3,038.42	2,741.92		1,680.86	41,862.52
503 TRABAJADOR DE LIMPIEZA	VILELA ATOCHE HILDEBRANDO	AB	33a	05m	22d	09/07/1981	7	ON	78.75	28,901.80	950.00	4,725.08	34,576.88	3,053.88	2,756.30		1,683.38	42,070.44
504 TRABAJADOR DE LIMPIEZA	FRIAS ANTON VENTURA	AA	41a	10m	17d	14/02/1975	2	ON	78.86	28,941.33	950.00	4,731.54	34,622.87	3,057.91	2,760.06		1,684.04	42,124.88
505 TRABAJADOR DE LIMPIEZA	SERNAQUE GOMEZ HUMBERTO	AA	42a	03m	26d	05/09/1972	9	ON	78.91	28,960.76	950.00	4,734.72	34,645.48	3,059.90	2,761.92		1,684.36	42,151.66
506 TRABAJADOR DE LIMPIEZA	TAVARA FERNANDEZ ANTONIO	AA	42a	11m	14d	16/01/1974	1	ON	78.91	28,960.76	950.00	4,734.72	34,645.48	3,059.90	2,761.92		1,684.36	42,151.66
507 TRABAJADOR DE LIMPIEZA	OLIVARES LOZANO ALBERTO	AA	39a	10m	14d	17/02/1975	2	ON	78.91	28,960.76	950.00	4,734.72	34,645.48	3,059.90	2,761.92		1,684.36	42,151.66
508 TRABAJADOR DE LIMPIEZA	YARLEQUE CASTRO TEODORO	AB	36a	05m	24d	21/08/1980	8	ON	78.51	28,812.28	950.00	4,710.44	34,472.72	3,044.74	2,747.76		1,681.88	41,947.10
509 TRABAJADOR DE LIMPIEZA	ROSALES RIOS VICTOR JOSE	AF	12a	01m	30d	01/11/2002	11	OI	60.77	22,303.55	799.66	3,646.36	26,749.57	2,224.91	2,127.04		1,551.14	32,652.66



PRESUPUESTO ANALITICO DE PERSONAL
PAP 2014 - TERCERA MODIF.



CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCREM.	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
510	TRABAJADOR DE LIMPIEZA	PRADO FLORES JOSE ANDRES	AF	10a	11m	30d	01/01/2004	1	OI	1,819.35	60.65	22,256.75	801.40	3,638.70	26,696.85	2,358.83	2,122.58	1,572.24	32,750.50
511	TRABAJADOR DE LIMPIEZA	CAMPOS AREVALO FERNANDO EXEQUIEL	AF	10a	11m	30d	01/01/2004	1	OI	1,819.35	60.65	22,256.75	796.40	3,638.70	26,691.85	2,219.98	2,122.58	1,550.40	32,584.81
512	TRABAJADOR DE LIMPIEZA	RODRIGUEZ VILLALTA ROSA ISABEL	AF	06a	01m	15d	16/11/2008	11	OI	1,561.80	52.06	19,106.02	714.50	3,123.60	22,944.12	1,783.86	1,822.10	1,481.12	28,031.20
513	TRABAJADOR DE LIMPIEZA	FLORES TEMOCHE JOHN EUSEBIO	AF	10a	11m	30d	01/01/2004	1	OI	1,819.35	60.65	22,256.75	801.40	3,638.70	26,696.85	2,220.46	2,122.58	1,550.40	32,590.29
514	TRABAJADOR DE LIMPIEZA	GOMEZ NANQUEN ORLANDO	AF	10a	11m	30d	01/01/2004	1	OI	1,819.35	60.65	22,256.75	796.40	3,638.70	26,691.85	2,219.98	2,122.58	1,550.40	32,584.81
515	TRABAJADOR DE LIMPIEZA	HEREDIA MORENO CARLOS ALBERTO	AF	11a	11m	30d	01/01/2003	1	OI	1,750.32	58.34	21,412.29	819.16	3,500.64	25,732.09	2,140.88	2,042.04	1,537.12	31,452.13
516	TRABAJADOR DE LIMPIEZA	NAVARRO SANCHEZ LUIS ALBERTO	AF	10a	11m	30d	01/01/2004	1	OI	1,819.35	60.65	22,256.75	801.40	3,638.70	26,696.85	2,358.83	2,122.58	1,572.24	32,750.50
517	TRABAJADOR DE LIMPIEZA	PACHERREZ MENDOZA NICOLAS	AF	10a	11m	30d	01/01/2004	1	OI	1,819.35	60.65	22,256.75	801.40	3,638.70	26,696.85	2,220.46	2,122.58	1,550.40	32,590.29
518	TRABAJADOR DE LIMPIEZA	RAMIREZ JUAREZ ISAEI	AF	10a	11m	30d	01/01/2004	1	OI	1,748.80	58.29	21,393.70	772.00	3,497.60	25,663.30	2,267.56	2,040.26	1,557.80	31,528.92
519	TRABAJADOR DE LIMPIEZA	RETO NUÑEZ BERTHA JUDITH	AF	10a	11m	30d	01/01/2004	1	OI	1,819.35	60.65	22,256.75	801.40	3,638.70	26,696.85	2,358.83	2,122.58	1,572.24	32,750.50
520	TRABAJADOR DE LIMPIEZA	SAMANIEGO ONTANEDA JAVIER FERNANDO	AF	10a	11m	30d	01/01/2004	1	OI	1,819.35	60.65	22,256.75	801.40	3,638.70	26,696.85	2,358.83	2,122.58	1,572.24	32,750.50
521	TRABAJADOR DE LIMPIEZA	SANDOVAL CHANGANAQUE ERASMO	AF	10a	11m	30d	01/01/2004	1	OI	1,819.35	60.65	22,256.75	801.40	3,638.70	26,696.85	2,075.23	2,122.58	1,527.48	32,422.14
522	TRABAJADOR DE LIMPIEZA	SERRATO VALLADOLID ERMITAÑO	AF	10a	11m	30d	01/01/2004	1	OI	1,819.35	60.65	22,256.75	801.40	3,638.70	26,696.85	2,220.46	2,122.58	1,550.40	32,590.29
523	TRABAJADOR DE LIMPIEZA	WISE MELENDEZ ALFONSO ALESSANDRO	AF	10a	11m	30d	01/01/2004	1	OI	1,819.35	60.65	22,256.75	801.40	3,638.70	26,696.85	2,220.46	2,122.58	1,550.40	32,590.29
524	TRABAJADOR DE LIMPIEZA	POZO CASTILLO SELENA	AF	10a	11m	30d	01/01/2004	1	OI	1,819.35	60.65	22,256.75	796.40	3,638.70	26,691.85	2,074.78	2,122.58	1,527.48	32,416.69
525	TRABAJADOR DE LIMPIEZA	V A C A N T E R E S E R V A D A	AF	10a	09m	24d	01/01/2004	1	OI	1,819.35	60.65	22,256.75		3,638.70	25,895.45	2,003.10	2,122.58	1,527.48	31,548.61
526	TRABAJADOR DE LIMPIEZA	PAYCO TIMANA HUGO ALEXANDER	AF	01a	07m	28d	03/05/2013	6	OI	780.00	26.00	9,542.00	390.00	1,560.00	11,492.00	956.45	910.00	1,350.22	14,708.67
527	TRABAJADOR DE LIMPIEZA	FERNANDEZ PERALTA YONI	AF	10a	11m	30d	01/01/2004	1	OI	1,819.35	60.65	22,256.75	796.40	3,638.70	26,691.85	2,219.98	2,122.58	1,550.40	32,584.81
528	TRABAJADOR DE LIMPIEZA	GONZALEZ ZAPATA RIGOBERTO	AF	10a	11m	30d	01/01/2004	1	OI	1,819.35	60.65	22,256.75	801.40	3,638.70	26,696.85	2,220.46	2,122.58	1,550.40	32,590.29
529	TRABAJADOR DE LIMPIEZA	LOPEZ ABARCA JORGE MERCEDES	AF	10a	11m	30d	01/01/2004	1	OI	1,819.35	60.65	22,256.75	796.40	3,638.70	26,691.85	2,074.78	2,122.58	1,527.48	32,416.69
530	TRABAJADOR DE LIMPIEZA	COLUPU VALENCIA JOSE MANUEL	AF	09a	09m	28d	03/03/2005	3	OI	1,637.47	54.58	20,031.77	720.34	3,274.94	24,027.05	1,998.47	1,910.38	1,515.38	29,451.28
531	TRABAJADOR DE LIMPIEZA	OGOÑA HUANCA ARTEMIO	AF	10a	11m	30d	01/01/2004	1	OI	1,819.35	60.65	22,256.75	796.40	3,638.70	26,691.85	2,219.98	2,122.58	1,550.40	32,584.81
532	TRABAJADOR DE LIMPIEZA	PAICO MARQUEZ JAVIER	AF	10a	11m	30d	01/01/2004	1	OI	1,819.35	60.65	22,256.75	801.40	3,638.70	26,696.85	2,220.46	2,122.58	1,550.40	32,590.29
533	TRABAJADOR DE LIMPIEZA	RAMOS MOROCHO JORGE RAUL	AF	10a	11m	30d	01/01/2004	1	OI	1,819.35	60.65	22,256.75	796.40	3,638.70	26,691.85	2,219.98	2,122.58	1,550.40	32,584.81
534	TRABAJADOR DE LIMPIEZA	LALUPU PANTA JOSE MIGUEL	AF	01a	07m	23d	08/05/2013	6	OI	1,194.32	39.81	14,610.51	597.16	2,388.64	17,596.31	1,464.51	1,393.38	1,430.02	21,884.22
535	TRABAJADOR DE LIMPIEZA	SERNAQUE ESTRADA GABRIEL	AF	10a	11m	30d	01/01/2004	1	OI	1,819.35	60.65	22,256.75	796.40	3,638.70	26,691.85	2,358.32	2,122.58	1,572.24	32,744.99
536	TRABAJADOR DE LIMPIEZA	GOMEZ COLUMBUS MANUEL ROBERTO	AF	11a	11m	30d	01/01/2003	1	OI	1,750.32	58.34	21,412.29	814.16	3,500.64	25,727.09	2,140.39	2,042.04	1,537.12	31,446.64
537	TRABAJADOR DE LIMPIEZA	SULLON ANCAJIMA ELENA	AF	10a	11m	30d	01/01/2004	1	OI	2,169.33	72.31	26,538.20	796.40	4,338.66	31,673.26	2,632.33	2,530.88	1,617.82	38,454.29
538	TRABAJADOR DE LIMPIEZA	SULLON GARCIA PEDRO RAUL	AF	10a	11m	30d	01/01/2004	1	OI	1,819.35	60.65	22,256.75	801.40	3,638.70	26,696.85	2,220.46	2,122.58	1,550.40	32,590.29
539	TRABAJADOR DE LIMPIEZA	VALENCIA CHAVEZ JULIO ANDRES	AF	10a	11m	30d	01/01/2004	1	OI	1,819.35	60.65	22,256.75	801.40	3,638.70	26,696.85	2,220.46	2,122.58	1,550.40	32,590.29
540	TRABAJADOR DE LIMPIEZA	CARMEN HUAMAN FRANCISCO	AF	10a	11m	30d	01/01/2004	1	OI	1,819.35	60.65	22,256.75	801.40	3,638.70	26,696.85	2,220.46	2,122.58	1,550.40	32,590.29
541	TRABAJADOR DE LIMPIEZA	GARCIA INGA MIGUEL FERNANDO	AF	10a	11m	30d	01/01/2004	1	OI	1,819.35	60.65	22,256.75	801.40	3,638.70	26,696.85	2,358.83	2,122.58	1,572.24	32,750.50
542	TRABAJADOR DE LIMPIEZA	CALDERON GARCIA FELIZARDO	AF	10a	11m	30d	01/01/2004	1	OI	1,748.80	58.29	21,393.70	767.00	3,497.60	25,658.30	2,134.06	2,040.26	1,536.82	31,369.44
543	TRABAJADOR DE LIMPIEZA	MECA YARLEQUE PONCIANO	AF	06a	08m	12d	19/04/2008	4	OI	1,301.80	43.39	15,925.40	589.50	2,603.60	19,118.50	1,590.36	1,450.72	1,450.72	23,678.34
544	TRABAJADOR DE LIMPIEZA	CRUZ ESPINOZA WILMER	AF	11a	06m	27d	03/03/2005	3	OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	1,998.95	1,910.38	1,515.38	29,456.76
545	TRABAJADOR DE LIMPIEZA	CHANG TAVARA PEDRO ANTONIO	AF	09a	09m	28d	03/03/2005	3	OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	2,123.45	1,910.38	1,535.02	29,600.90
546	TRABAJADOR DE LIMPIEZA	VASQUEZ MOROCHO LAUREANO	AF	09a	09m	28d	03/03/2005	3	OI	1,637.47	54.58	20,031.77	720.34	3,274.94	24,027.05	1,998.47	1,910.38	1,515.38	29,451.28
547	TRABAJADOR DE LIMPIEZA	SALAZAR VASQUEZ VDA.DE YUPANQUI ERCILA	AF	09a	09m	28d	03/03/2005	3	OI	1,637.47	54.58	20,031.77	720.34	3,274.94	24,027.05	1,998.47	1,910.38	1,515.38	29,451.28
548	TRABAJADOR DE LIMPIEZA	LIZANO TACURE LUZ MARIA	AF	02a	00m	30d	01/12/2012	12	OI	1,523.03	50.77	18,631.75	761.52	3,046.06	22,439.33	1,867.54	1,776.86	1,493.34	27,577.07
549	TRABAJADOR DE LIMPIEZA	YOVERA SERNAQUE JOSE	AF	06a	03m	30d	01/09/2008	9	OI	1,306.80	43.56	15,986.52	589.50	2,613.60	19,189.62	1,596.26	1,524.60	1,451.68	23,762.16
551	TRABAJADOR DE LIMPIEZA	ROSADO SANDOVAL JOSE ELVER	AF	09a	09m	28d	03/03/2005	3	OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	1,998.95	1,910.38	1,515.38	29,456.76
552	TRABAJADOR DE LIMPIEZA	REYES TEMOCHE CESAR AUGUSTO	AF	09a	09m	28d	03/03/2005	3	OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	1,998.95	1,910.38	1,515.38	29,456.76
553	TRABAJADOR DE LIMPIEZA	RUIZ AGURTO YOLANDA	AF	09a	09m	28d	03/03/2005	3	OI	1,637.47	54.58	20,031.77	720.34	3,274.94	24,027.05	1,998.47	1,910.38	1,515.38	29,451.28
554	TRABAJADOR DE LIMPIEZA	MOSCOL GUERRERO AUGUSTA NARZISA	AF	09a	09m	28d	03/03/2005	3	OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	1,998.95	1,910.38	1,515.38	29,456.76
555	TRABAJADOR DE LIMPIEZA	SANCHEZ ARRUNATEGUI MARTHA	AF	09a	09m	28d	03/03/2005	3	OI	2,228.42	74.28	27,261.00	950.00	4,456.84	32,667.84	2,716.73	2,599.82	1,629.20	39,613.59
556	TRABAJADOR DE LIMPIEZA	AGUILERA RIVERA DE HUACCHILLO TEOFILA	AF	09a	09m	28d	03/03/2005	3	OI	1,637.47	54.58	20,031.77	720.34	3,274.94	24,027.05	1,998.47	1,910.38	1,515.38	29,451.28
557	TRABAJADOR DE LIMPIEZA	LOZADA GALVEZ ALICIA	AF	09a	09m	28d	03/03/2005	3	OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	1,998.95	1,910.38	1,515.38	29,456.76
558	TRABAJADOR DE LIMPIEZA	PRADO DE CAMIZAN DORIS	AF	07a	10m	30d	01/02/2007	4	OI	1,287.00	42.90	15,744.30	507.50	2,574.00	18,825.80	1,565.07	1,501.50	1,447.88	23,340.25
559	TRABAJADOR DE LIMPIEZA	RODRIGUEZ CARDENAS MAXIMO CARLOS	AF	09a	09m	28d	03/03/2005	3	OI	1,637.47	54.58	20,031.77	720.34	3,274.94	24,027.05	1,998.47	1,910.38	1,515.38	29,451.28
560	TRABAJADOR DE LIMPIEZA	BRUNO CHIRA FRANCISCO	AF	09a	09m	28d	03/03/2005	3	OI	1,637.47	54.58	20,031.77	720.34	3,274.94	24,027.05	1,998.47	1,910.38	1,515.38	29,451.28
561	TRABAJADOR DE LIMPIEZA	AGUILAR REYES RICARDO ALAN	AF	09a	09m	28d	03/03/2005	3	OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	1,998.95	1,910.38	1,515.38	29,456.76
562	TRABAJADOR DE LIMPIEZA	GUZMAN CORREA MOISES	AF	09a	09m	28d	03/03/2005	3	OI	1,637.47	54.58	20,031.77	720.34	3,274.94	24,027.05	1,998.47	1,910.38	1,515.38	29,451.28
563	TRABAJADOR DE LIMPIEZA	GARCIA SERNAQUE FRANCISCO	AF	09a	09m	28d	03/03/2005	3	OI	1,637.47	54.58	20,031.							



PRESUPUESTO ANALITICO DE PERSONAL
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CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCREM.	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
564	TRABAJADOR DE LIMPIEZA	MEZONES OVIEDO CARLOS ARTURO	AF 09a 09m 28d	03/03/2005	3 OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	1,998.95	1,910.38	1,515.38	29,456.76
565	TRABAJADOR DE LIMPIEZA	RUIZ NIZAMA LUIS ALBERTO	AF 09a 09m 28d	03/03/2005	3 OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	1,998.95	1,910.38	1,515.38	29,456.76
566	TRABAJADOR DE LIMPIEZA	ROSILLO RIVERA JAVIER	AF 09a 09m 28d	03/03/2005	3 OI	1,637.47	54.58	20,031.77	720.34	3,274.94	24,027.05	1,998.95	1,910.38	1,535.02	29,595.39
567	TRABAJADOR DE LIMPIEZA	TALLEDO JIMENEZ JESUS	AF 00a 06m 01d	30/06/2014	OI	780.00	26.00	9,542.00		1,560.00	11,102.00	918.89	910.00	1,350.22	14,281.11
568	TRABAJADOR DE LIMPIEZA	ALBERCA GRANADINO SALOMON	AF 09a 09m 28d	03/03/2005	3 OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	1,998.95	1,910.38	1,515.38	29,456.76
569	TRABAJADOR DE LIMPIEZA	RAMOS UGAZ JUAN CARLOS	AF 09a 09m 28d	03/03/2005	3 OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	1,998.95	1,910.38	1,515.38	29,456.76
571	TRABAJADOR DE LIMPIEZA	CARNAQUE CHIRA MARTIN HIPOLITO	AF 09a 09m 28d	03/03/2005	3 OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	1,998.95	1,910.38	1,515.38	29,456.76
572	TRABAJADOR DE LIMPIEZA	SANDOVAL NAVARRO JOSE ALEJANDRO	AF 09a 09m 28d	03/03/2005	3 OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	1,998.95	1,910.38	1,515.38	29,456.76
573	TRABAJADOR DE LIMPIEZA	ALBAN CRUZ JOSE GABRIEL	AF 09a 09m 28d	03/03/2005	3 OI	1,637.47	54.58	20,031.77	720.34	3,274.94	24,027.05	1,998.47	1,910.38	1,515.38	29,451.28
575	TRABAJADOR DE LIMPIEZA	CORNEJO SARANGO JOSE MIGUEL	AF 09a 09m 28d	03/03/2005	3 OI	1,637.47	54.58	20,031.77	720.34	3,274.94	24,027.05	1,998.47	1,910.38	1,515.38	29,451.28
576	TRABAJADOR DE LIMPIEZA	ANCAJIMA REYES MANUELA	AF 09a 09m 28d	03/03/2005	3 OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	1,998.95	1,910.38	1,515.38	29,456.76
577	TRABAJADOR DE LIMPIEZA	LOZADA GALVEZ ESTHER	AF 17a 09m 28d	03/03/2005	3 OI	1,637.47	54.58	20,031.77	720.34	3,274.94	24,027.05	1,998.47	1,910.38	1,515.38	29,451.28
578	TRABAJADOR DE LIMPIEZA	RUGEL CHAVEZ CRUZ MARIA	AF 09a 09m 28d	03/03/2005	3 OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	1,998.95	1,910.38	1,515.38	29,456.76
579	TRABAJADOR DE LIMPIEZA	YPANAUQUE MATIAS PASCUALA	AF 09a 09m 28d	03/03/2005	3 OI	1,637.47	54.58	20,031.77	720.34	3,274.94	24,027.05	1,998.47	1,910.38	1,515.38	29,451.28
580	TRABAJADOR DE LIMPIEZA	RAMOS SULLON VERONICA	AF 09a 09m 28d	03/03/2005	3 OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	1,998.95	1,910.38	1,515.38	29,456.76
582	TRABAJADOR DE LIMPIEZA	VIERA FARFAN MARIA ISABEL	AF 01a 06m 30d	01/06/2013	6 OI	1,004.50	33.48	12,288.43	502.25	2,009.00	14,799.68	1,231.78	1,171.92	1,393.46	18,596.84
583	TRABAJADOR DE LIMPIEZA	HUANCAS LIVIA MERCEDES	AF 09a 05m 30d	01/07/2005	7 OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	1,998.95	1,910.38	1,515.38	29,456.76
584	TRABAJADOR DE LIMPIEZA	YOVERA CORREA RICHARD AUGUSTO	AF 09a 05m 30d	01/07/2005	7 OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	1,998.95	1,910.38	1,515.38	29,456.76
585	TRABAJADOR DE LIMPIEZA	BANCES SANTISTEBAN JESUS	AF 09a 05m 30d	01/07/2005	7 OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	1,998.95	1,910.38	1,515.38	29,456.76
586	TRABAJADOR DE LIMPIEZA	VILLASECA CASTRO WILFREDO	AF 09a 05m 30d	01/07/2005	7 OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	1,998.95	1,910.38	1,515.38	29,456.76
587	TRABAJADOR DE LIMPIEZA	LAZO GUZMAN JACOBO	AF 09a 05m 30d	01/07/2005	7 OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	1,998.95	1,910.38	1,515.38	29,456.76
588	TRABAJADOR DE LIMPIEZA	SANDOVAL CHANGANAQUE ORLANDO	AF 09a 05m 30d	01/07/2005	7 OI	1,737.47	57.92	21,255.08	725.34	3,474.94	25,455.36	1,978.26	2,027.04	1,512.74	30,973.40
589	TRABAJADOR DE LIMPIEZA	JUAREZ YAMUNAQUE JUSTO	AF 09a 05m 30d	01/07/2005	7 OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	1,998.95	1,910.38	1,515.38	29,456.76
590	TRABAJADOR DE LIMPIEZA	ANCAJIMA VALLADOLID JULIO CESAR	AF 09a 05m 30d	01/07/2005	7 OI	1,637.47	54.58	20,031.77	720.34	3,274.94	24,027.05	1,998.47	1,910.38	1,515.38	29,451.28
591	TRABAJADOR DE LIMPIEZA	FLORES MATIAS WILFREDO	AF 09a 05m 30d	01/07/2005	2 OI	1,637.47	54.58	20,031.77	720.34	3,274.94	24,027.05	1,998.46	1,910.38	1,515.38	29,451.27
592	TRABAJADOR DE LIMPIEZA	ECHÉ FLORES RUBEN	AF 09a 05m 30d	01/07/2005	7 OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	1,998.95	1,910.38	1,515.38	29,456.76
593	TRABAJADOR DE LIMPIEZA	FERNANDEZ TALLEDO JAIME	AF 09a 05m 30d	01/07/2005	7 OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	1,998.95	1,910.38	1,515.38	29,456.76
594	TRABAJADOR DE LIMPIEZA	GALVEZ BARRANZUELA MARIA MAGDALENA	AF 09a 05m 30d	01/07/2005	7 OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	1,998.95	1,910.38	1,515.38	29,456.76
595	TRABAJADOR DE LIMPIEZA	NEYRA SANCARRANCO REYES	AF 09a 05m 30d	01/07/2005	7 OI	1,637.47	54.58	20,031.77	720.34	3,274.94	24,027.05	1,998.47	1,910.38	1,515.38	29,451.28
596	TRABAJADOR DE LIMPIEZA	VEGA VASQUEZ AURORA MELIDA	AF 09a 05m 30d	01/07/2005	7 OI	1,637.47	54.58	20,031.77	720.34	3,274.94	24,027.05	1,998.47	1,910.38	1,515.38	29,451.28
597	TRABAJADOR DE LIMPIEZA	CUELLO DE DOMINGUEZ CECILIA	AF 08a 06m 09d	01/07/2005	7 OI	1,637.47	54.58	20,031.77	720.34	3,274.94	24,027.05	1,998.47	1,910.38	1,515.38	29,451.28
598	TRABAJADOR DE LIMPIEZA	VILELA ZAPATA ARNALDO WILFREDO	AF 00a 11m 29d	02/01/2014	OI	780.00	26.00	9,542.00		1,560.00	11,102.00	918.89	910.00	1,350.22	14,281.11
599	TRABAJADOR DE LIMPIEZA	SULLON FLORES JORGE	AF 09a 05m 30d	01/07/2005	7 OI	1,637.47	54.58	20,031.77	720.34	3,274.94	24,027.05	1,998.47	1,910.38	1,515.38	29,451.28
600	TRABAJADOR DE LIMPIEZA	LLERENA FARFAN MERCEDES YOLANDA	AF 09a 05m 30d	01/07/2005	7 OI	1,637.47	54.58	20,031.77	720.34	3,274.94	24,027.05	1,867.71	1,910.38	1,494.74	29,299.88
601	TRABAJADOR DE LIMPIEZA	YANAYACO MACHACUAY WILFREDO	AF 09a 05m 30d	01/07/2005	7 OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	1,998.95	1,910.38	1,515.38	29,456.76
602	TRABAJADOR DE LIMPIEZA	ROMERO ALVARADO PEDRO SEBASTIAN	AF 09a 05m 30d	01/07/2005	7 OI	1,637.47	54.58	20,031.77	720.34	3,274.94	24,027.05	1,998.47	1,910.38	1,535.02	29,595.39
603	TRABAJADOR DE LIMPIEZA	JUAREZ CARMEN RAUL	AF 09a 05m 30d	01/07/2005	7 OI	1,637.47	54.58	20,031.77	720.34	3,274.94	24,027.05	1,998.47	1,910.38	1,515.38	29,451.28
604	TRABAJADOR DE LIMPIEZA	WONG RODRIGUEZ GUILLERMO	AF 09a 05m 30d	01/07/2005	7 OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	1,998.95	1,910.38	1,515.38	29,456.76
606	TRABAJADOR DE LIMPIEZA	VILLEGAS ALARCON MARIA TOMASA	AF 09a 05m 30d	01/07/2005	7 OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	1,998.95	1,910.38	1,515.38	29,456.76
607	TRABAJADOR DE LIMPIEZA	SANTOS CRUZ LEONARDO	AF 09a 05m 30d	01/07/2005	7 OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	1,998.95	1,910.38	1,515.38	29,456.76
608	TRABAJADOR DE LIMPIEZA	COVEÑAS COVEÑAS JULIO	AF 09a 05m 30d	01/07/2005	7 OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	1,998.95	1,910.38	1,515.38	29,456.76
609	TRABAJADOR DE LIMPIEZA	CHAVEZ GARCIA CRISTINA	AF 09a 05m 30d	01/07/2005	7 OI	1,637.47	54.58	20,031.77	720.34	3,274.94	24,027.05	1,998.47	1,910.38	1,515.38	29,451.28
610	TRABAJADOR DE LIMPIEZA	RAMIREZ QUEZADA TEODORO	AF 09a 05m 30d	01/07/2005	7 OI	1,637.47	54.58	20,031.77	720.34	3,274.94	24,027.05	1,998.47	1,910.38	1,515.38	29,451.28
611	TRABAJADOR DE LIMPIEZA	FERIA VILELA EDWIN SAUL	AF 09a 05m 30d	01/07/2005	7 OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	1,998.95	1,910.38	1,515.38	29,456.76
612	TRABAJADOR DE LIMPIEZA	SANTILLAN DE GOMEZ JUANITA	AF 09a 05m 30d	01/07/2005	7 OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	1,998.95	1,910.38	1,515.38	29,456.76
613	TRABAJADOR DE LIMPIEZA	GARCIA CHIROQUE GASTON EDUARDO	AF 09a 05m 30d	01/07/2005	7 OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	1,998.95	1,910.38	1,515.38	29,456.76
614	TRABAJADOR DE LIMPIEZA	REYES MONTALBAN JUAN ANTONIO	AF 09a 05m 30d	01/07/2005	7 OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	1,998.95	1,910.38	1,515.38	29,456.76
615	TRABAJADOR DE LIMPIEZA	FARFAN BASTARRACHEA CARLOS ALFREDO	AF 09a 05m 30d	01/07/2005	7 OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	2,123.45	1,910.38	1,535.02	29,600.90
616	TRABAJADOR DE LIMPIEZA	JADAN CULQUICONDOR JORGE	AF 09a 05m 30d	01/07/2005	7 OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	2,123.45	1,910.38	1,535.02	29,600.90
617	TRABAJADOR DE LIMPIEZA	ALVARADO GEMELL ELEAZAR	AF 13a 11m 30d	01/01/2001	1 OI	1,758.32	58.61	21,510.11	814.16	3,516.64	25,840.91	2,149.85	2,051.38	1,538.66	31,580.80
618	TRABAJADOR DE LIMPIEZA	SULLON SERNAQUE RAFAEL	AF 09a 05m 30d	01/07/2005	7 OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	1,998.95	1,910.38	1,515.38	29,456.76
619	TRABAJADOR DE LIMPIEZA	ESTRADA RAMOS IRMA YOLANDA	AF 09a 05m 30d	01/07/2005	7 OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	1,998.95	1,910.38	1,515.38	29,456.76
620	TRABAJADOR DE LIMPIEZA	VILCHEZ TORRES LUIS ALBERTO	AF 09a 05m 30d	01/07/2005	7 OI	1,637.47	54.58	20,031.77	725.34	3,274.94	24,032.05	1,998.95	1,910.38	1,515.38	29,456.76



PRESUPUESTO ANALITICO DE PERSONAL
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CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCREM.	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
621 TRABAJADOR DE LIMPIEZA	MENA JUAREZ GERARDO SANTIAGO	AF	09a 05m 30d	01/07/2005	7	OI	1,637.47		54.58	20,031.77	720.34	3,274.94	24,027.05	1,998.47	1,910.38		1,515.38	29,451.28
622 TRABAJADOR DE LIMPIEZA	LUNA CODARLUPO VICTOR ISAC	AF	09a 11m 14d	17/01/2005	1	OI	1,489.05		49.64	18,216.08	651.27	2,978.10	21,845.45	1,816.87	1,737.22		1,486.80	26,886.34
623 TRABAJADOR DE LIMPIEZA	SEMINARIO CAMPOVERDE SEGUNDO JOSE	AF	09a 11m 14d	17/01/2005	1	OI	1,491.18		49.71	18,242.13	652.16	2,982.36	21,876.65	1,932.87	1,739.72		1,505.10	27,054.34
624 TRABAJADOR DE LIMPIEZA	PIÑIN ANCAJIMA MANUEL	AF	09a 05m 11d	20/07/2005	3	OI	1,491.18		49.71	18,242.13	647.16	2,982.36	21,871.65	1,819.04	1,739.72		1,487.20	26,917.61
625 TRABAJADOR DE LIMPIEZA	ALBURQUEQUE URDIALES SANTOS	AF	09a 05m 11d	20/07/2005	7	OI	1,491.18		49.71	18,242.13	652.16	2,982.36	21,876.65	1,819.53	1,739.72		1,487.20	26,923.10
626 TRABAJADOR DE LIMPIEZA	DE LA CRUZ REYES SANTOS GENARO	AF	09a 05m 09d	22/07/2005	7	OI	1,491.18		49.71	18,242.13	652.16	2,982.36	21,876.65	1,819.53	1,739.72		1,487.20	26,923.10
627 TRABAJADOR DE LIMPIEZA	CORREA ALBERCA JESUS ALEXSI	AF	09a 00m 30d	01/12/2005	12	OI	1,441.18		48.04	17,630.44	622.16	2,882.36	21,134.96	1,757.73	1,681.38		1,477.58	26,051.65
628 TRABAJADOR DE LIMPIEZA	NUÑEZ SALAZAR GOSVINDA	AF	09a 03m 30d	01/09/2005	9	OI	1,441.18		48.04	17,630.44	627.16	2,882.36	21,139.96	1,643.20	1,681.38		1,459.42	25,923.96
629 TRABAJADOR DE LIMPIEZA	ROMERO COELLO MARIA TEOFILA	AF	09a 04m 23d	08/08/2005	8	OI	1,441.18		48.04	17,630.44	627.16	2,882.36	21,139.96	1,867.80	1,681.38		1,494.86	26,184.00
630 TRABAJADOR DE LIMPIEZA	ZAPATA DE POICON FLORA	AF	09a 03m 30d	01/09/2005	9	OI	1,441.18		48.04	17,630.44	627.16	2,882.36	21,139.96	1,867.80	1,681.38		1,494.86	26,184.00
239 TRABAJADORES POR DEPENDENCIA							439,769.74	0.00	14,483.04	5,378,625.72	183,881.44	879,539.48	6,442,046.64	538,426.58	506,911.16	34,352.13	371,931.28	7,893,667.79

DEPENDENCIA: 011122 DIVISION DE ORNATO

631 JEFE DE DIVISION	VACANTE RESERVADA	PF	01a 07m 11d	20/05/2013	6	EC	1,780.00			21,360.00		3,560.00	24,920.00	1,922.40			1,520.40	28,362.80
632 TECN. AGROPECUARIO	VACANTE RESERVADA	PF	10a 10m 30d	01/02/2004	2	EN	2,645.15			31,741.80		5,290.30	37,032.10	2,856.72			1,676.12	41,564.94
633 TECN. AGROPECUARIO	SANTOS CRUZ ARTURO	TA	34a 06m 00d	01/07/1982	7	EN	2,257.26			27,087.12	950.00	4,514.52	32,551.64	2,523.30			1,606.30	36,681.24
634 APOYO SECRETARIAL	CRUZ ZAVALA ROSA MARIA	AB	30a 09m 30d	01/03/1984	3	ON	2,691.85		89.73	32,930.38	950.00	5,383.70	39,264.08	3,049.23	3,140.50	8,075.55	1,684.54	55,213.90
635 CHOFER	LACHIRA NIZAMA JOSE TEOFILO	AA	30a 10m 15d	16/02/1984	2	ON	2,370.58		79.02	29,000.10	950.00	4,741.16	34,691.26	3,153.71	2,765.68	7,111.74	1,699.24	49,421.63
636 CHOFER	ROSILLO SAMANIEGO LUIS ARTEMIO	AA	32a 04m 12d	30/07/1984	7	ON	2,370.58		79.02	29,000.10	950.00	4,741.16	34,691.26	3,063.87	2,765.68		1,685.02	42,205.83
637 CHOFER	PALACIOS TORRES MARTIN RIMSON	AF	07a 02m 09d	22/10/2007	10	OI	1,227.80		40.93	15,020.11	537.00	2,455.60	18,012.71	1,591.53	1,432.44		1,451.20	22,487.88
638 JARDINERO	MURILLO REYES RODOLFO	AF	12a 01m 30d	01/11/2002	11	OI	1,823.18		60.77	22,303.55	799.66	3,646.36	26,749.57	2,224.91	2,127.04		1,551.14	32,652.66
639 JARDINERO	QUISPE GUERRERO DIONICIO CARMEN	AB	42a 10m 10d	21/02/1972	2	ON	2,359.32		78.64	28,862.46	950.00	4,718.64	34,531.10	2,870.95	2,752.54		1,654.40	41,808.99
640 JARDINERO	CAMACHO GARCIA LUIS ALBERTO	AF	04a 11m 02d	29/01/2010	2	OI	1,101.00		36.70	13,468.90	525.00	2,202.00	16,195.90	1,347.62	1,284.50		1,412.06	20,240.08
641 JARDINERO	ATIAJA GUTIERREZ JAVIER ROBERTO	AF	06a 10m 18d	13/02/2008	2	OI	1,873.48		62.45	22,918.91	936.74	3,746.96	27,602.61	2,297.27	2,185.72		1,560.84	33,646.44
643 JARDINERO	YAMUNAQUE APARICIO ANGEL NARCISO	AB	32a 05m 28d	03/04/1984	4	ON	2,362.54		78.75	28,901.80	950.00	4,725.06	34,576.88	2,874.74	2,756.30		1,655.02	41,862.94
644 JARDINERO	ARANDA FERIA SOCORRO MILAGROS	AF	01a 06m 30d	01/06/2013	6	OI	1,004.50		33.48	12,288.43	502.25	2,009.00	14,799.68	1,231.78	1,171.92		1,393.46	18,596.84
645 JARDINERO	CORONADO AGUILAR EUGENIO	AB	39a 07m 29d	02/05/1975	5	ON	2,359.38		78.65	28,863.18	950.00	4,718.76	34,531.94	2,870.94	2,752.62		1,654.42	41,809.92
646 JARDINERO	DURAND MAZA CASIMIRO	AB	44a 06m 30d	01/06/1970	6	ON	2,358.79		78.63	28,855.96	950.00	4,717.58	34,523.54	2,870.35	2,751.92		1,654.30	41,800.11
647 JARDINERO	JUAREZ MORALES VICTOR	AB	30a 08m 28d	03/04/1984	4	ON	2,358.26		78.61	28,849.39	950.00	4,716.52	34,515.91	2,869.67	2,751.30	7,074.78	1,654.20	48,865.86
648 JARDINERO	LOZADA CHAVEZ AGUSTIN	AA	42a 06m 25d	06/06/1974	6	ON	2,366.30		78.88	28,947.83	950.00	4,732.60	34,630.43	2,879.17	2,760.68		1,655.74	41,926.02
650 JARDINERO	MENA YAMUNAQUE ORLANDO	AB	32a 09m 16d	15/03/1982	3	ON	2,362.53		78.75	28,901.68	950.00	4,725.06	34,576.74	3,053.88	2,756.28		1,683.38	42,070.28
651 JARDINERO	CHIROQUE CASTILLO PABLO LUIS	AF	01a 06m 30d	01/06/2013	6	OI	1,069.72		35.66	13,086.26	534.86	2,139.44	15,760.56	1,311.64	1,248.00		1,406.02	19,726.22
653 JARDINERO	FIESTAS GUEVARA DE MOGOLLON JULIA	AF	01a 06m 30d	01/06/2013	6	OI	1,294.00		43.13	15,829.98	647.00	2,588.00	19,064.98	1,586.68	1,509.66		1,449.22	23,610.54
654 JARDINERO	NAVARRO YAMUNAQUE FRANCISCO DAVID	AB	32a 10m 27d	03/04/1984	4	ON	2,359.32		78.64	28,862.46	950.00	4,718.64	34,531.10	2,870.95	2,752.54		1,654.40	41,808.99
655 JARDINERO	YARLEQUE VIERA ANGEL	AB	25a 02m 30d	01/10/1989	10	ON	2,356.84		78.56	28,831.93	950.00	4,713.68	34,495.61	2,868.05	2,749.64	4,713.68	1,653.92	46,480.90
656 JARDINERO	CASTILLO BENITES SANTIAGO	AA	30a 08m 28d	03/04/1984	4	ON	2,367.36		78.91	28,960.76	950.00	4,734.72	34,645.48	2,880.40	2,761.92	7,102.08	1,655.96	49,045.84
657 JARDINERO	GARCIA BOYER JESUS ROBERTO	AF	01a 06m 30d	01/06/2013	6	OI	1,015.50		33.85	12,422.95	507.75	2,031.00	14,961.70	1,245.24	1,184.76		1,395.58	18,787.28
659 JARDINERO	JUAREZ MORALES JOSE FELIX	AF	09a 09m 28d	03/03/2005	3	OI	1,637.47		54.58	20,031.77	720.34	3,274.94	24,027.05	1,998.47	1,910.38		1,515.38	29,451.28
660 JARDINERO	YAMUNAQUE ANCAJIMA ARCADIO	AF	09a 09m 28d	03/03/2005	3	OI	1,637.47		54.58	20,031.77	720.34	3,274.94	24,027.05	1,998.47	1,910.38		1,515.38	29,451.28
661 JARDINERO	CRISANTO LOPEZ ARTURO	AF	11a 10m 28d	03/03/2005	3	OI	1,637.47		54.58	20,031.77	725.34	3,274.94	24,032.05	1,868.16	1,910.38		1,494.74	29,305.33
662 JARDINERO	ZAPATA NUNURA PEDRO MIGUEL	AF	09a 09m 28d	03/03/2005	3	OI	1,637.47		54.58	20,031.77	725.34	3,274.94	24,032.05	2,123.45	1,910.38		1,535.02	29,600.90
663 JARDINERO	ANCAJIMA YAMUNAQUE LUIS INOCENCIO	AF	09a 09m 28d	03/03/2005	3	OI	1,637.47		54.58	20,031.77	720.34	3,274.94	24,027.05	1,998.47	1,910.38		1,515.38	29,451.28
664 JARDINERO	MORE CHIROQUE WILFREDO	AF	09a 09m 28d	03/03/2005	3	OI	1,637.47		54.58	20,031.77	720.34	3,274.94	24,027.05	1,998.47	1,910.38		1,515.38	29,451.28
665 JARDINERO	GOMEZ SARANGO ENRIQUE OMAR	AF	11a 06m 08d	03/03/2005	3	OI	1,637.47		54.58	20,031.77	720.34	3,274.94	24,027.05	1,998.47	1,910.38		1,515.38	29,451.28
666 JARDINERO	CASTILLO MARTINEZ GABRIELA	AF	09a 09m 28d	03/03/2005	3	OI	1,637.47		54.58	20,031.77	725.34	3,274.94	24,032.05	1,868.16	1,910.38		1,494.74	29,305.33
667 JARDINERO	RODRIGUEZ CASTILLO WILLIAM ANGEL	AF	09a 09m 28d	03/03/2005	3	OI	1,637.47		54.58	20,031.77	725.34	3,274.94	24,032.05	1,998.95	1,910.38		1,515.38	29,456.76
668 JARDINERO	CORNEJO VELEZ DE CASTILLO LUCY MARIA	AF	07a 08m 14d	17/04/2007	4	OI	1,427.80		47.59	17,466.80	637.00	2,855.60	20,959.40	1,629.36	1,665.76		1,457.00	25,711.52
669 JARDINERO	DIAZ PRETEL SANTOS FELIPE	AF	06a 09m 30d	01/03/2008	3	OI	1,679.58		55.99	20,546.89	589.50	3,359.16	24,495.55	2,035.39	1,959.52		1,523.48	30,013.94
670 JARDINERO	LOPEZ JIMENEZ JOSE MANUEL	AF	06a 09m 30d	01/03/2008	3	OI	1,301.80		43.39	15,925.40	584.50	2,603.60	19,113.50	1,589.87	1,518.76		1,450.72	23,672.85
671 JARDINERO	TIMANA MORALES JAVIER	AF	06a 09m 30d	01/03/2008	3	OI	1,301.80		43.39	15,925.40	584.50	2,603.60	19,113.50	1,589.87	1,518.76		1,450.72	23,672.85
672 JARDINERO	VICENTE PINTA MARCOS	AF	06a 09m 30d	01/03/2008	3	OI	1,301.80		43.39	15,925.40	584.50	2,603.60	19,113.50	1,589.87	1,518.76		1,450.72	23,672.85
673 JARDINERO	VILLEGAS ALBAN JORGE MIGUEL	AF	06a 10m 18d	13/02/2008	2	OI	1,301.80		43.39	15,9								



PRESUPUESTO ANALITICO DE PERSONAL
PAP 2014 - TERCERA MODIF.



CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCREM.	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL						
674	JARDINERO	YAMUNAUQUE JUAREZ JOSE WILMER	AF 06a 10m 18d	13/02/2008	2	OI	1,301.80		43.39	15,925.40	584.50	2,603.60	19,113.50	1,589.87	1,518.76	1,450.72	23,672.85				
675	JARDINERO	YAMUNAUQUE MORALES RONALD ALBERTO	AF 06a 09m 30d	01/03/2008	3	OI	1,301.80		43.39	15,925.40	584.50	2,603.60	19,113.50	1,589.87	1,518.76	1,450.72	23,672.85				
676	JARDINERO	RIVERA GUTIERREZ MIGUEL EDUARDO	AF 05a 08m 30d	01/04/2009	4	OI	1,106.00		36.87	13,530.09	500.00	2,212.00	16,242.09	1,435.29	1,290.34	1,426.28	20,394.00				
677	JARDINERO	MANRIQUE PUESCAS WILLIAM CARLOS	AF 05a 08m 30d	01/04/2009	4	OI	1,096.00		36.53	13,407.78	500.00	2,192.00	16,099.78	1,422.77	1,278.66	1,424.24	20,225.45				
678	JARDINERO	HERRERA HERNANDEZ MANUEL ANTONIO	AF 01a 06m 30d	01/06/2013	6	OI	1,084.30		36.14	13,264.65	542.15	2,168.60	15,975.40	1,329.61	1,265.02	1,408.84	19,978.87				
679	JARDINERO	MARCELO BERRU JULIO CESAR	AF 01a 06m 30d	01/06/2013	6	OI	1,194.00		39.80	14,606.60	597.00	2,388.00	17,591.60	1,464.06	1,393.00	1,429.96	21,878.62				
680	JARDINERO	MOGOLLON MORALES ENRIQUE ELEAZAR	AF 01a 06m 30d	01/06/2013	6	OI	1,194.00		39.80	14,606.60	597.00	2,388.00	17,591.60	1,464.06	1,393.00	1,429.96	21,878.62				
681	JARDINERO	MERINO CASTILLO ANA HAYDEE	AF 01a 06m 30d	01/06/2013	6	OI	1,004.50		33.48	12,288.43	502.25	2,009.00	14,799.68	1,231.78	1,171.92	1,393.46	18,596.84				
682	JARDINERO	PAREDES REYES DAMAS ODIEGO	AF 01a 06m 30d	01/06/2013	6	OI	1,085.00		36.17	13,273.19	542.50	2,170.00	15,985.69	1,330.48	1,265.84	1,408.98	19,990.99				
683	JARDINERO	ROJAS SANCHEZ CARLOS ALBERTO	AF 01a 06m 30d	01/06/2013	6	OI	1,198.24		39.94	14,658.46	599.12	2,396.48	17,654.06	1,469.32	1,397.94	1,430.78	21,952.10				
684	JARDINERO	ROMAN HUAMAN WILLIAM MIGUEL	AF 01a 06m 30d	01/06/2013	6	OI	1,004.50		33.48	12,288.43	502.25	2,009.00	14,799.68	1,231.78	1,171.92	1,393.46	18,596.84				
685	JARDINERO	AREVALO CRUZ JORGE LUIS	AF 01a 06m 30d	01/06/2013	6	OI	1,014.95		33.83	12,416.28	507.48	2,029.90	14,953.66	1,244.57	1,184.10	1,395.48	18,777.81				
686	JARDINERO	SALINAS CORDOVA MARIO RAFAEL	AF 01a 06m 30d	01/06/2013	6	OI	1,015.50		33.85	12,422.95	507.75	2,031.00	14,961.70	1,245.24	1,184.76	1,395.58	18,787.28				
687	JARDINERO	SALINAS VILLEGAS CRUZ MARIA	AF 01a 06m 30d	01/06/2013	6	OI	1,015.50		33.85	12,422.95	507.75	2,031.00	14,961.70	1,245.24	1,184.76	1,395.58	18,787.28				
688	JARDINERO	SANDOVAL CHANGANAQUE ALBERTA	AF 01a 06m 30d	01/06/2013	6	OI	900.00		30.00	11,010.00	450.00	1,800.00	13,260.00	1,103.61	1,050.00	1,373.34	16,786.95				
689	JARDINERO	SERNAQUE RAMOS MARIA MAGDALENA	AF 01a 06m 30d	01/06/2013	6	OI	1,004.50		33.48	12,288.43	502.25	2,009.00	14,799.68	1,231.78	1,171.92	1,393.46	18,596.84				
690	JARDINERO	TALLEDO NAVARRO AMALIA	AF 01a 06m 30d	01/06/2013	6	OI	1,015.50		33.85	12,422.95	507.75	2,031.00	14,961.70	1,245.24	1,184.76	1,395.58	18,787.28				
691	JARDINERO	SIANCAS QUEZADA MANUEL	AF 01a 06m 30d	01/06/2013	6	OI	1,085.00		36.17	13,273.19	542.50	2,170.00	15,985.69	1,330.48	1,265.84	1,408.98	19,990.99				
692	JARDINERO	YAMUNAUQUE PANTA IRIS LEONOR	AF 01a 06m 30d	01/06/2013	6	OI	1,004.50		33.48	12,288.43	502.25	2,009.00	14,799.68	1,231.78	1,171.92	1,393.46	18,596.84				
693	JARDINERO	ZAPATA SIANCAS IRENE	AF 01a 06m 30d	01/06/2013	6	OI	1,015.67		33.86	12,425.06	507.84	2,031.34	14,964.24	1,245.45	1,184.94	1,395.62	18,790.25				
694	JARDINERO	AMBULAY CORDOVA LUIS BELTRAN	AF 01a 06m 30d	01/06/2013	6	OI	1,072.18		35.74	13,116.34	536.09	2,144.36	15,796.79	1,314.70	1,250.88	1,406.50	19,768.87				
695	JARDINERO	YPANAUQUE RIVERA ROBERTO	AF 01a 06m 30d	01/06/2013	6	OI	1,182.00		39.40	14,459.80	591.00	2,364.00	17,414.80	1,449.40	1,379.00	1,427.66	21,670.86				
696	JARDINERO	CRUZ RAMOS NARDA CECILIA	AF 01a 06m 30d	01/06/2013	6	OI	1,072.00		35.73	13,114.18	536.00	2,144.00	15,794.18	1,314.53	1,250.66	1,406.46	19,765.83				
697	JARDINERO	CASTRO CRUZ LUIS ERNESTO	AF 01a 06m 30d	01/06/2013	6	OI	1,060.00		35.33	12,967.38	530.00	2,120.00	15,617.38	1,299.80	1,236.66	1,404.16	19,558.00				
698	JARDINERO	CHIROQUE CRISANTO CESAR AUGUSTO	AF 01a 06m 30d	01/06/2013	6	OI	1,015.50		33.85	12,422.95	507.75	2,031.00	14,961.70	1,245.24	1,184.76	1,395.58	18,787.28				
699	JARDINERO	HUAMAN CASTILLO JUAN FRANCISCO	AF 01a 06m 30d	01/06/2013	6	OI	1,004.50		33.48	12,288.43	502.25	2,009.00	14,799.68	1,231.78	1,171.92	1,393.46	18,596.84				
700	JARDINERO	JUAREZ YAMUNAUQUE JOSE GENARO	AF 01a 06m 30d	01/06/2013	6	OI	1,015.50		33.85	12,422.95	507.75	2,031.00	14,961.70	1,245.24	1,184.76	1,395.58	18,787.28				
701	JARDINERO	YARLEQUE PRADO JIMMY ARTURO	AF 01a 06m 30d	01/06/2013	6	OI	1,294.00		43.13	15,829.98	647.00	2,588.00	19,064.98	1,586.68	1,509.66	1,449.22	23,610.54				
702	JARDINERO	MORENO VILLALTA JOSE OTONIEL	AF 01a 06m 30d	01/06/2013	6	OI	1,085.21		36.17	13,275.78	542.61	2,170.42	15,988.81	1,330.73	1,266.08	1,409.02	19,994.64				
703	JARDINERO	MOROCHO LIVIAPOMA LUIS ORLANDO	AF 01a 06m 30d	01/06/2013	6	OI	1,015.67		33.86	12,425.06	507.84	2,031.34	14,964.24	1,245.45	1,184.94	1,395.62	18,790.25				
704	JARDINERO	ZAPATA ORTIZ MARILYN	AF 01a 06m 30d	01/06/2013	6	OI	1,026.03		34.20	12,551.76	513.02	2,052.06	15,116.84	1,258.11	1,197.04	1,397.62	18,969.61				
705	JARDINERO	RAMIREZ PACHERRES JUAN FRANCISCO	AF 01a 06m 30d	01/06/2013	6	OI	1,014.95		33.83	12,416.28	507.48	2,029.90	14,953.66	1,244.57	1,184.10	1,395.48	18,777.81				
706	JARDINERO	RETO ALTUNA VICTOR HUGO	AF 01a 06m 30d	01/06/2013	6	OI	1,060.00		35.33	12,967.38	530.00	2,120.00	15,617.38	1,299.80	1,236.66	1,404.16	19,558.00				
707	JARDINERO	RIVERA MIJAHUANGA MARCO ANTONIO	AF 01a 06m 30d	01/06/2013	6	OI	1,004.50		33.48	12,288.43	502.25	2,009.00	14,799.68	1,231.78	1,171.92	1,393.46	18,596.84				
710	JARDINERO	MORAN CRUZ JULIO CESAR	AF 01a 06m 30d	01/06/2013	6	OI	1,013.41		33.78	12,397.38	506.71	2,026.82	14,930.91	1,242.70	1,182.32	1,395.18	18,751.11				
74	TRABAJADORES POR DEPENDENCIA									108,763.76	0.00	3,402.64	1,328,986.61	46,917.41	217,527.52	1,593,431.54	132,413.58	119,094.90	34,077.83	109,730.66	1,988,748.51
DEPENDENCIA: 011123 DIVISION DE RELLENO SANITARIO																					
711	JEFE DE DIVISION	BARRIENTOS ADRIANZEN MAXIMO JAVIER	TF 10a 11m 30d	01/01/2004	1	EN	2,969.65			35,635.80	950.00	5,939.30	42,525.10	3,292.74		1,734.54	47,552.38				
712	INSPECTOR SANITARIO	BALCAZAR POZO LUIS HUMBERTO	TA 27a 04m 28d	16/12/1999	12	EN	2,237.21			26,846.52	950.00	4,474.42	32,270.94	2,501.70		1,602.70	36,375.34				
713	OPERADOR DE EQUIPO PESADO	CAMPOS ATARAMA SEGUNDO FELIPE	AF 06a 09m 30d	01/03/2008	3	OI	1,582.49		52.75	19,359.13	724.85	3,164.98	23,248.96	1,934.05	1,846.24	1,504.78	28,534.03				
714	TRABAJADOR DE LIMPIEZA	YARLEQUE SUNCION MANUEL SEGUNDO	AA 40a 05m 16d	15/07/1974	7	ON	2,367.36		78.91	28,960.76	950.00	4,734.72	34,645.48	3,059.90	2,761.92	2,367.36	44,519.02				
715	TRABAJADOR DE LIMPIEZA	RENTERIA ALAMA CESAR AUGUSTO	AC 42a 05m 14d	17/07/1972	7	ON	2,350.77		78.36	28,757.69	950.00	4,701.54	34,409.23	3,039.08	2,742.56	1,680.96	41,871.83				
5	TRABAJADORES POR DEPENDENCIA									11,507.48	0.00	210.02	139,559.90	4,524.85	23,014.96	167,099.71	13,827.47	7,350.72	2,367.36	8,207.34	198,852.60
DEPENDENCIA: 011200 GERENCIA DE DESARROLLO SOCIAL																					
716	GERENTE	LECCA STUCCHI GERARDO	PF 05a 05m 30d	01/07/2009	7	EC	5,180.41			62,164.92	950.00	10,360.82	73,475.74	5,680.38		2,132.48	81,288.60	X			
717	ADJUNTO	CORONADO CERVERA JUAN MANUEL	PF 10a 10m 30d	01/02/2004	2	EN	4,374.24			52,490.88	950.00	8,748.48	62,189.36	4,809.66		1,987.36	68,986.38				
719	SECRETARIA	RAMOS JIMENEZ JULIA VICTORIA	TA 40a 05m 01d	30/07/1974	7	EN	2,659.52			31,914.24	950.00	5,319.04	38,183.28	2,957.82		5,319.04	1,678.72			48,138.86	



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3	TRABAJADORES POR DEPENDENCIA						12,214.17	0.00	0.00	146,570.04	2,850.00	24,428.34	173,848.38	13,447.86	0.00	5,319.04	5,798.56	198,413.84		
DEPENDENCIA: 011210 OFICINA DE PARTICIPACION VECINAL																				
720	JEFE DE OFICINA			CASTRO GOMEZ VICTOR LEONARDO	AF	04a 07m 07d	24/05/2010	6	EN	4,467.87		53,614.44	950.00	8,935.74	63,500.18		4,910.82	2,004.22	70,415.22 X	
721	SECRETARIA			CORTEZ GOMEZ PETRONILA	TA	34a 02m 30d	01/10/1980	10	EN	2,927.39		35,128.68	950.00	5,854.78	41,933.46		3,247.14	1,726.94	46,907.54	
2	TRABAJADORES POR DEPENDENCIA						7,395.26	0.00	0.00	88,743.12	1,900.00	14,790.52	105,433.64	8,157.96	0.00	0.00	3,731.16	117,322.76		
DEPENDENCIA: 011211 DIVISION DE ORGANIZACIONES VECINALES																				
722	JEFE DE DIVISION			GARCIA JUAREZ EDWIN OVIDIO	TF	06a 11m 30d	01/01/2008	1	EC	2,820.00		33,840.00	950.00	5,640.00	40,430.00		3,131.10	1,707.60	45,268.70	
723	PROMOTOR SOCIAL			CHERO REYES ESTHER	PF	27a 05m 30d	01/07/1987	1	EN	2,460.93		29,531.16	950.00	4,921.86	35,403.02		2,743.26	1,642.96	39,789.24	
724	AUXILIAR			YAMUNAJUE ZAPATA JOSE MERCEDES	AA	28a 08m 03d	28/04/1986	4	EN	2,236.56		26,838.72	950.00	4,473.12	32,261.84		2,500.98	1,602.58	36,365.40	
725	AUXILIAR			BARRANZUELA CORNEJO CARLOS ALBERTO	AA	28a 04m 06d	25/08/1986	8	EN	2,232.82		26,793.84	950.00	4,465.64	32,209.48		2,496.90	1,601.90	36,308.28	
4	TRABAJADORES POR DEPENDENCIA						9,750.31	0.00	0.00	117,003.72	3,800.00	19,500.62	140,304.34	10,872.24	0.00	0.00	6,555.04	157,731.62		
DEPENDENCIA: 011212 DIVISION DE PROYECTOS Y PROGRAMAS COMUNALES																				
726	JEFE DE DIVISION			ZAPATA CHANDUVI RICARDO	PF	04a 11m 02d	29/01/2010	1	EC	2,553.20		30,638.40	950.00	5,106.40	36,694.80		2,842.98	1,659.58	41,197.36	
728	TECNICO ADMINISTRATIVO			CAÑOLA MIÑAN ASUNCION	TA	30a 04m 30d	01/08/1984	8	EN	2,817.36		33,808.32	950.00	5,634.72	40,393.04		3,128.22	11,269.44	1,707.12	56,497.82
2	TRABAJADORES POR DEPENDENCIA						5,370.56	0.00	0.00	64,446.72	1,900.00	10,741.12	77,087.84	5,971.20	0.00	11,269.44	3,366.70	97,695.18		
DEPENDENCIA: 011213 DIVISION DE JUVENTUDES																				
729	JEFE DE DIVISION			PALACIOS VILCHEZ ROSA EMILIA	PF	31a 08m 17d	14/04/1983	4	EN	3,211.29		38,535.48	950.00	6,422.58	45,908.06		3,553.74	1,778.04	51,239.84	
730	PROMOTOR SOCIAL			V A C A N T E R E S E R V A D A	PF	28a 02m 30d	01/10/1986	1	EN	3,297.44		39,569.28	950.00	6,594.88	46,164.16		3,561.24	1,793.54	51,518.94	
731	APOYO SECRETARIAL			APAESTEGUI GOMEZ ESMERALDA	AB	28a 07m 30d	01/05/1986	5	ON	2,920.64		35,729.20	950.00	5,841.28	42,520.48		3,301.14	3,407.42	1,725.72	50,954.76
732	APOYO ADMINISTRATIVO			NAVARRO TALLEDO CHARLES WILSON	AF	11a 04m 18d	13/08/2003	8	OI	1,748.80		21,393.63	767.00	3,497.60	25,658.23		1,994.46	2,040.26	1,514.78	31,207.73
4	TRABAJADORES POR DEPENDENCIA						11,178.17	0.00	155.64	135,227.59	2,667.00	22,356.34	160,250.93	12,410.58	5,447.68	0.00	6,812.08	184,921.27		
DEPENDENCIA: 011220 OFICINA DE APOYO SOCIAL																				
733	JEFE DE OFICINA			GARABITO BARBA MARGARITA LEOLINDA	PF	30a 07m 00d	01/01/1986	1	EN	4,494.12		53,929.44	950.00	8,988.24	63,867.68		4,939.14	17,976.48	2,008.94	88,792.24
734	TECNICO ADMINISTRATIVO			ESPINOZA HERRERA ANGEL	TB	28a 07m 30d	01/05/1986	4	EN	3,003.21		36,038.52	950.00	6,006.42	42,994.94		3,328.98	1,740.58	48,064.50	
735	SECRETARIA			SAAVEDRA AGUILAR MARIA MAGDALENA	TA	26a 11m 30d	01/01/1988	1	EN	2,224.99		26,699.88	950.00	4,449.98	32,099.86		2,488.50	1,600.50	36,188.86	
3	TRABAJADORES POR DEPENDENCIA						9,722.32	0.00	0.00	116,667.84	2,850.00	19,444.64	138,962.48	10,756.62	0.00	17,976.48	5,350.02	173,045.60		
DEPENDENCIA: 011221 DIVISION DEL VASO DE LECHE																				
736	JEFE DE DIVISION			TORRES CHINGA ISIDORA	PF	27a 03m 30d	01/09/1987	9	EN	2,972.66		35,671.92	950.00	5,945.32	42,567.24		3,295.98	1,735.08	47,598.30	
737	NUTRICIONISTA			CARRASCO CORNEJO MARIA LUISA	PF	10a 04m 03d	29/09/2005	9	EN	2,735.62		32,827.44	950.00	5,471.24	39,248.68		3,252.77	1,726.88	44,228.33	
738	TECNICO ADMINISTRATIVO			TALLEDO SILVA MERICE	TB	27a 08m 30d	01/04/1987	1	EN	2,224.36		26,692.32	950.00	4,448.72	32,091.04		2,487.78	1,600.38	36,179.20	
739	TECNICO ADMINISTRATIVO			MEZONES RAMIREZ CESAR AUGUSTO	TC	30a 08m 25d	06/04/1984	4	EN	2,319.07		27,828.84	950.00	4,638.14	33,416.98		2,590.14	16,233.49	1,617.44	53,858.05 *
740	CHOFER			LOPEZ CORDOVA SERGIO EDMUNDO	AA	37a 11m 09d	22/01/1977	1	ON	2,367.36		28,960.76	950.00	4,734.72	34,645.48		3,059.90	2,761.92	1,684.36	42,151.66
5	TRABAJADORES POR DEPENDENCIA						12,619.07	0.00	78.91	151,981.28	4,750.00	25,238.14	181,969.42	14,686.57	2,761.92	16,233.49	8,364.14	224,015.54		
DEPENDENCIA: 011222 DIVISION DEMUNA																				
741	JEFE DE DIVISION			FACHO TONG LUZMILA DEL ROSARIO	PF	30a 05m 30d	01/07/1984	7	EN	3,159.05		37,908.60	950.00	6,318.10	45,176.70		3,497.22	22,113.35	1,768.62	72,555.89 *
742	PSICOLOGO			OTERO ANTON ROSARIO DEL PILAR	PF	06a 11m 30d	01/01/2008	1	EC	2,060.00		24,720.00	950.00	4,120.00	29,790.00		2,310.30	1,570.80	33,671.10	
743	ABOGADO			ADRIANZEN MORALES FLOR SADITH	PF	09a 07m 20d	11/05/2005	5	EN	2,593.89		31,126.68	950.00	5,187.78	37,264.46		2,886.90	1,666.90	41,818.26	
744	TECNICO EN ABOGACIA			V A C A N T E R E S E R V A D A	PF	10a 11m 30d	01/01/2004	1	EN	2,133.20		25,598.40	950.00	4,266.40	29,864.80		2,303.88	1,583.98	33,752.66	



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745 APOYO ADMINISTRATIVO	RIJALBA MURGUIA LUIS ENRIQUE	TB 10a 10m 30d	01/02/2004 2 EN	2,067.10			24,805.20	950.00	4,134.20	29,889.40	2,317.98			1,572.08	33,779.46
746 TRABAJADOR DE SERVICIOS	CAMINO CALDERON JOSE DANIEL	AA 42a 07m 16d	15/05/1972 5 ON	2,367.36		78.91	28,960.76	950.00	4,734.72	34,645.48	2,880.40	2,761.92		1,655.96	41,943.76
6 TRABAJADORES POR DEPENDENCIA				14,380.60	0.00	78.91	173,119.64	4,750.00	28,761.20	206,630.84	16,196.68	2,761.92	22,113.35	9,818.34	257,521.13
DEPENDENCIA: 011223 DIVISION DE APOYO A PERSONAS CON DISCAPACIDAD (OMAPED)															
747 JEFE DE DIVISION	MONDRAGON AGUILERA DE SULLCAHUAMAN	TB 30a 08m 30d	01/04/1984 1 EN	2,970.16			35,641.92	950.00	5,940.32	42,532.24	3,293.22		20,791.12	1,734.62	68,351.20 *
748 AUXILIAR	GOMEZ TORRES FRANCISCO RODRIGO	AF 12a 01m 30d	01/11/2002 11 EN	1,665.74			19,988.88	910.44	3,331.48	24,230.80	1,880.98			1,499.84	27,611.62
749 APOYO ADMINISTRATIVO	MEDINA ATOCHE MERCEDES	AA 45a 05m 18d	13/07/1971 7 ON	2,367.36		78.91	28,960.76	950.00	4,734.72	34,645.48	2,691.99	2,761.92		1,626.12	41,725.51
3 TRABAJADORES POR DEPENDENCIA				7,003.26	0.00	78.91	84,591.56	2,810.44	14,006.52	101,408.52	7,866.19	2,761.92	20,791.12	4,860.58	137,688.33
DEPENDENCIA: 011300 GERENCIA DE EDUCACION, CULTURA, DEPORTE Y RECREACION															
751 GERENTE	SARANGO AGUILA ELSA MARIA	F3 00a 07m 04d	08/04/2014 EN	5,175.41			62,104.92		10,350.82	72,455.74	5,589.48			2,131.58	80,176.80 X
752 COORDINADOR	CAMPOS CACERES FELIX ALBERTO	PA 40a 11m 04d	01/07/1977 7 EN	4,278.43			51,341.16	950.00	8,556.86	60,848.02	4,706.22		8,556.86	1,970.12	76,081.22
753 TECNICO ADMINISTRATIVO	RIVAS MOSCOL LILY	TA 30a 07m 00d	01/01/1986 1 EN	2,277.83			27,333.96	950.00	4,555.66	32,839.62	2,545.50		9,111.32	1,610.00	46,106.44
754 SECRETARIA	NAVARRO NAMUCHE AURELIA	PF 39a 06m 19d	12/06/1975 6 EN	2,498.45			29,981.40	950.00	4,996.90	35,928.30	2,783.82			1,649.72	40,361.84
755 CHOFER	CALERO JIMENEZ PABLO ROBERTO	TD 40a 05m 29d	02/04/1976 4 EN	2,314.47			27,773.64	950.00	4,628.94	33,352.58	2,585.10		4,628.94	1,616.60	42,183.22
5 TRABAJADORES POR DEPENDENCIA				16,544.59	0.00	0.00	198,535.08	3,800.00	33,089.18	235,424.26	18,210.12	0.00	22,297.12	8,978.02	284,909.52
DEPENDENCIA: 011310 OFICINA DE EDUCACION Y CULTURA															
756 JEFE DE OFICINA	PARRA DE ALBAN NELLY VICTORIA	PF 06a 04m 20d	11/08/2008 8 EC	4,467.85			53,614.20	950.00	8,935.70	63,499.90	4,910.82			2,004.22	70,414.94
757 SECRETARIA	YARLEQUE CHINININ JANET ILIANA	TB 28a 06m 30d	01/06/1986 6 EN	2,629.85			31,558.20	950.00	5,259.70	37,767.90	2,925.78			1,673.38	42,367.06
2 TRABAJADORES POR DEPENDENCIA				7,097.70	0.00	0.00	85,172.40	1,900.00	14,195.40	101,267.80	7,836.60	0.00	0.00	3,677.60	112,782.00
DEPENDENCIA: 011311 DIVISION DE PROMOCION EDUCATIVA															
758 JEFE DE DIVISION	MIRANDA RETO TEODORA	PA 30a 07m 00d	01/01/1986 1 EN	3,371.75			40,461.00	950.00	6,743.50	48,154.50	3,727.02		13,487.00	1,806.92	67,175.44
759 ANIMADORA EDUCATIVA	GAMARRA LESCANO JUANA ELENA	PA 28a 04m 30d	01/08/1986 2 EN	3,019.03			36,228.36	950.00	6,038.06	43,216.42	3,346.02			1,743.42	48,305.86
760 ANIMADORA EDUCATIVA	MOSCOL SEMINARIO DE RANGEL ANA	TA 30a 07m 00d	01/01/1986 1 EN	2,259.55			27,114.60	950.00	4,519.10	32,583.70	2,525.82		9,038.20	1,606.72	45,754.44
761 ANIMADORA EDUCATIVA	ACARO GIRON ZOILA MARINA	PA 30a 07m 00d	01/01/1986 1 EN	3,050.21			36,602.52	950.00	6,100.42	43,652.94	3,379.74		12,200.84	1,749.04	60,982.56
762 ANIMADORA EDUCATIVA	MEJIA SAAVEDRA ELIZABETH DEL ROSARIO	TA 30a 07m 00d	01/01/1986 1 EN	2,256.55			27,078.60	950.00	4,513.10	32,541.70	2,522.58		9,026.20	1,606.18	45,696.66
763 ANIMADORA EDUCATIVA	ABAD MECHATO TERESA	PA 30a 07m 00d	01/01/1986 1 EN	2,689.54			32,274.48	950.00	5,379.08	38,603.56	2,990.22		10,758.16	1,684.12	54,036.06
765 ANIMADORA EDUCATIVA	VITE CACEDA IRIS ELENA	TA 27a 07m 19d	12/05/1987 2 EN	2,230.13			26,761.56	950.00	4,460.26	32,171.82	2,494.02			1,601.42	36,267.26
766 ANIMADORA EDUCATIVA	ATOCHÉ CASTILLO JULIA	TA 28a 04m 30d	01/08/1986 2 EN	2,240.21			26,882.52	950.00	4,480.42	32,312.94	2,504.94			1,603.24	36,421.12
767 ANIMADORA EDUCATIVA	REQUENA DE ARICA AMADA	TA 30a 07m 00d	01/01/1986 1 EN	2,270.74			27,248.88	950.00	4,541.48	32,740.36	2,537.94		9,082.96	1,608.74	45,970.00
768 ANIMADORA EDUCATIVA	SILVA TORRES IRIS MARIA	TC 30a 07m 00d	01/01/1986 1 EN	2,269.21			27,230.52	950.00	4,538.42	32,718.94	2,536.26		9,076.84	1,608.46	45,940.50
769 ANIMADORA EDUCATIVA	JACAY RAMIREZ JULIA JUDITH	TA 30a 07m 00d	01/01/1986 1 EN	2,270.74			27,248.88	950.00	4,541.48	32,740.36	2,537.94		9,082.96	1,608.74	45,970.00
770 ANIMADORA EDUCATIVA	GODOY VARGAS FERMINA BETZABET	TA 28a 04m 30d	01/08/1986 2 EN	2,247.31			26,967.72	950.00	4,494.62	32,412.34	2,512.62			1,604.52	36,529.48
771 ANIMADORA EDUCATIVA	BECERRA CALERO LUZ MERCEDES	TA 27a 07m 30d	01/05/1987 2 EN	2,224.99			26,699.88	950.00	4,449.98	32,099.86	2,488.50			1,600.50	36,188.86
772 ANIMADORA EDUCATIVA	RIVAS CHAVESTA MERY CECILIA	PE 30a 07m 00d	01/01/1986 1 EN	2,499.13			29,989.56	950.00	4,998.26	35,937.82	2,784.54		9,996.52	1,649.84	50,368.72
773 ANIMADORA EDUCATIVA	ATARAMA RAMIREZ ESTHER MARIA	PE 28a 02m 00d	01/04/1989 2 EN	2,467.01			29,604.12	950.00	4,934.02	35,488.14	2,749.86			1,644.06	39,882.06
774 ANIMADORA EDUCATIVA	HUAMAN DE GONZA DORA ALICIA	TA 28a 11m 30d	01/01/1986 1 EN	2,222.09			26,665.08	950.00	4,444.18	32,059.26	2,485.38			1,599.98	36,144.62
775 ANIMADORA EDUCATIVA	RUIZ ZEVALLOS MARIA DEL ROSARIO	TA 28a 02m 30d	01/10/1986 2 EN	2,233.13			26,797.56	950.00	4,466.26	32,213.82	2,497.26			1,601.96	36,313.04
776 ANIMADORA EDUCATIVA	HERNANDEZ ZETA ELENA OLIVIA	TA 30a 07m 00d	01/01/1986 1 EN	2,263.64			27,163.68	950.00	4,527.28	32,640.96	2,530.26		9,054.56	1,607.46	45,833.24
777 ANIMADORA EDUCATIVA	RIVAS CARRASCO DE CANGO DIGNA EMERITA	TA 28a 04m 30d	01/08/1986 2 EN	2,230.13			26,761.56	950.00	4,460.26	32,171.82	2,494.02			1,601.42	36,267.26
778 ANIMADORA EDUCATIVA	VARILLAS VASQUEZ MERCEDES	TA 25a 03m 30d	01/09/1989 2 EN	2,224.83			26,697.96	950.00	4,449.66	32,097.62	2,488.26		6,674.49	1,600.46	42,860.83
779 ANIMADORA EDUCATIVA	GUTIERREZ CHIRA MERCEDES EMILIA	TA 30a 07m 00d	01/01/1986 1 EN	2,263.64			27,163.68	950.00	4,527.28	32,640.96	2,530.26		9,054.56	1,607.46	45,833.24
780 ANIMADORA EDUCATIVA	REBOLLEDO JIMENEZ YOJANA	TA 30a 07m 00d	01/01/1986 1 EN	2,270.74			27,248.88	950.00	4,541.48	32,740.36	2,537.94		9,082.96	1,608.74	45,970.00
781 ANIMADORA EDUCATIVA	RUIZ ZAPATA FELICITA CRISTINA	TA 30a 07m 00d	01/01/1986 1 EN	2,277.83			27,333.96	950.00	4,555.66	32,839.62	2,545.50		9,111.32	1,610.00	46,106.44
782 ANIMADORA EDUCATIVA	GARCÉS DE ORTIZ ROSA AMALIA	PE 30a 07m 00d	01/01/1986 1 EN	2,502.13			30,025.56	950.00	5,004.26	35,979.82	2,787.78		10,008.52	1,650.38	50,426.50



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783 ANIMADORA EDUCATIVA	CARMEN RODRIGUEZ GLADYS CORINA	TF 06a 11m 30d	01/01/2008 1 EC	1,128.00			13,536.00	564.00	2,256.00	16,356.00	1,269.00			1,403.04	19,028.04
784 ANIMADORA EDUCATIVA	BARRANZUELA MENA ELENA MARIA	TA 30a 07m 00d	01/01/1986 1 EN	2,280.83			27,369.96	950.00	4,561.66	32,881.62	2,548.74		9,123.32	1,610.54	46,164.22
785 ANIMADORA EDUCATIVA	ARCA ALCAS AURA ESPERANZA	TA 30a 07m 00d	01/01/1986 1 EN	2,270.74			27,248.88	950.00	4,541.48	32,740.36	2,537.94		9,082.96	1,608.74	45,970.00
786 ANIMADORA EDUCATIVA	VELASQUEZ DE CARRILLO LUZ VICTORIA	TF 22a 06m 30d	01/06/1992 2 EN	1,758.49			21,101.88	943.81	3,516.98	25,562.67	1,984.07			1,516.52	29,063.26
787 ANIMADORA EDUCATIVA	SIMBALA PURIZACA SOLEDAD MARIA	TA 30a 07m 00d	01/01/1986 1 EN	2,266.64			27,199.68	950.00	4,533.28	32,682.96	2,533.50		9,066.56	1,608.00	45,891.02
788 ANIMADORA EDUCATIVA	TAVARA LA CHIRA ROSA ANGELICA	TA 28a 11m 30d	01/01/1986 1 EN	2,247.49			26,969.88	950.00	4,494.98	32,414.86	2,512.74			1,604.54	36,532.14
789 ANIMADORA EDUCATIVA	HUANCAS DE VALDEZ ROSA NOELFA	PA 30a 07m 00d	01/01/1986 1 EN	3,047.20			36,566.40	950.00	6,094.40	43,610.80	3,376.50		12,188.80	1,748.50	60,924.60
790 ANIMADORA EDUCATIVA	TUME DE CARHUAPOMA LILY ISABEL	PC 28a 11m 30d	01/01/1986 1 EN	2,476.91			29,722.92	950.00	4,953.82	35,626.74	2,760.54			1,645.84	40,033.12
791 ANIMADORA EDUCATIVA	DE LA CRUZ NIZAMA CRUZ	TA 28a 11m 30d	01/01/1986 1 EN	2,222.09			26,665.08	950.00	4,444.18	32,059.26	2,485.38			1,599.98	36,144.62
792 ANIMADORA EDUCATIVA	TORRES DE GARCIA HILDA	TA 30a 07m 00d	01/01/1986 1 EN	2,256.55			27,078.60	950.00	4,513.10	32,541.70	2,522.58		9,026.20	1,606.18	45,696.66
793 ANIMADORA EDUCATIVA	SANDOVAL CALLE JUANA ALICIA	TA 28a 04m 30d	01/08/1986 2 EN	2,230.13			26,761.56	950.00	4,460.26	32,171.82	2,494.02			1,601.42	36,267.26
794 ANIMADORA EDUCATIVA	ESPIÑOZA DE RUIZ HILDA	TF 24a 05m 30d	01/07/1990 2 EN	1,755.49			21,065.88	943.81	3,510.98	25,520.67	1,980.83			1,515.98	29,017.48
795 ANIMADORA EDUCATIVA	ZUÑIGA ESPINOZA MARIA NANCY	TF 21a 03m 30d	01/09/1993 2 EN	1,755.49			21,065.88	943.81	3,510.98	25,520.67	1,980.83			1,515.98	29,017.48
796 ANIMADORA EDUCATIVA	MONTENEGRO CAMPOVERDE DE CHAVEZ EVA PA	30a 07m 00d	01/01/1986 1 EN	3,047.20			36,566.40	950.00	6,094.40	43,610.80	3,376.50		12,188.80	1,748.50	60,924.60
797 ANIMADORA EDUCATIVA	CELI RUIZ ANA CECILIA	TA 28a 11m 30d	01/01/1986 1 EN	2,233.13			26,797.56	950.00	4,466.26	32,213.82	2,497.26			1,601.96	36,313.04
798 ANIMADORA EDUCATIVA	BRICEÑO ALZAMORA MICAELA	PA 28a 04m 30d	01/08/1986 2 EN	3,021.91			36,262.92	950.00	6,043.82	43,256.74	3,349.14			1,743.94	48,349.82
799 ANIMADORA EDUCATIVA	ESTEVEZ NAVARRO ANA MARIA	TA 30a 07m 00d	01/01/1986 1 EN	2,270.74			27,248.88	950.00	4,541.48	32,740.36	2,537.94		9,082.96	1,608.74	45,970.00
800 TRABAJADOR DE SERVICIOS	PINTADO LOPEZ SANY	AF 12a 01m 30d	01/11/2002 11 OI	1,823.18		60.77	22,303.55	794.66	3,646.36	26,744.57	2,224.43	2,127.04		1,551.14	32,647.18
801 TRABAJADOR DE SERVICIOS	CHILCA SANCHEZ ELEUTERIA NELLY	AF 12a 01m 30d	01/11/2002 11 OI	1,823.18		60.77	22,303.55	799.66	3,646.36	26,749.57	2,224.91	2,127.04		1,551.14	32,652.66
43 TRABAJADORES POR DEPENDENCIA				99,769.65	0.00	121.54	1,198,086.58	40,139.75	199,539.30	1,437,765.63	111,731.53	4,254.08	214,495.69	69,604.46	1,837,851.39
DEPENDENCIA: 011312 DIVISION DE PROMOCION CULTURAL															
802 JEFE DE DIVISION	ECHENDIA VIÑAS JUAN MANUEL EMILIO	PF 01a 07m 11d	20/05/2013 6 EC	1,780.00			21,360.00	890.00	3,560.00	25,810.00	2,002.50			1,520.40	29,332.90
803 GESTOR PROFES. DEL	V A C A N T E R E S E R V A D A	PE 30a 05m 15d	01/01/1986 1 EN	2,995.09			35,941.08		5,990.18	41,931.26	3,234.72			1,739.12	46,905.10
804 TECNICO ADMINISTRATIVO	ROMAN MIJAHUANGA JOSE MIGUEL	TB 40a 08m 30d	01/04/1974 4 EN	2,752.13			33,025.56	950.00	5,504.26	39,479.82	3,057.78		5,504.26	1,695.38	49,737.24
805 CONSERVADOR DE MUSEO	ZURITA CORDOVA JUAN	TB 36a 04m 09d	07/07/1980 7 EN	2,345.69			28,148.28	950.00	4,691.38	33,789.66	2,618.82			1,622.22	38,030.70
806 APOYO ADMINISTRATIVO	GARCIA OJEDA YRMA	AB 28a 07m 22d	09/05/1986 5 ON	2,359.38		78.65	28,863.18	950.00	4,718.76	34,531.94	2,683.14	2,752.62		1,624.68	41,592.38
807 TRABAJADOR DE SERVICIOS	ALBURQUEQUE MALARA WILLIAM	AF 00a 11m 18d	13/01/2014 OI	780.00		26.00	9,542.00		1,560.00	11,102.00	918.89	910.00		1,350.22	14,281.11
809 TRABAJADOR DE SERVICIOS	CALERO JIMENEZ LORENZO	AC 28a 08m 03d	28/04/1986 4 ON	2,351.28		78.38	28,763.95	950.00	4,702.56	34,416.51	2,861.50	2,743.16		1,652.86	41,674.03
7 TRABAJADORES POR DEPENDENCIA				15,363.57	0.00	183.03	185,644.05	4,690.00	30,727.14	221,061.19	17,377.35	6,405.78	5,504.26	11,204.88	261,553.46
DEPENDENCIA: 011313 DIVISION DE BIBLIOTECA															
810 JEFE DE DIVISION	BAYLON ALBIZU DE LOPEZ ANAHI ANGELICA	PA 39a 04m 30d	01/08/1975 8 EN	4,301.07			51,612.84	950.00	8,602.14	61,164.98	4,730.70			1,974.20	67,869.88
811 TECNICO EN BIBLIOTECA	SIMBRON ORTIZ NOEMI	PE 39a 10m 21d	10/02/1975 2 EN	3,046.92			36,563.04	950.00	6,093.84	43,606.88	3,376.14			1,748.44	48,731.46
812 TECNICO EN BIBLIOTECA	V A C A N T E R E S E R V A D A	AF 04a 07m 07d	24/05/2010 6 EN	3,072.11			36,865.32		6,144.22	43,009.54	3,317.88			1,752.98	48,080.40
813 TECNICO EN BIBLIOTECA	REQUENA DE QUINTANA MANUELA JANY	TA 38a 06m 30d	01/06/1976 6 EN	2,279.05			27,348.60	950.00	4,558.10	32,856.70	2,546.82			1,610.22	37,013.74
814 TECNICO EN BIBLIOTECA	CRUZ DE GARCIA LUZ MERCEDES	TA 40a 06m 19d	12/06/1974 6 EN	2,310.62			27,727.44	950.00	4,621.24	33,298.68	2,581.02		4,621.24	1,615.92	42,116.86
815 TECNICO EN BIBLIOTECA	SANCHEZ OLAYA FREDDY	TA 33a 05m 30d	01/07/1981 7 EN	2,274.25			27,291.00	950.00	4,548.50	32,789.50	2,541.66			1,609.36	36,940.52
816 TECNICO EN BIBLIOTECA	GARCIA CHAPA JULIO	TA 28a 08m 24d	07/04/1986 4 EN	2,821.41			33,856.92	950.00	5,642.82	40,449.74	3,132.66			1,707.86	45,290.26
817 TECNICO EN BIBLIOTECA	CASTILLO MORE YOLANDA	TB 29a 05m 30d	01/07/1985 3 EN	2,224.90			26,698.80	950.00	4,449.80	32,098.60	2,488.38			1,600.48	36,187.46
818 TECNICO EN BIBLIOTECA	RUESTA MATICORENA FLORENCIA DEL PILAR	TB 27a 05m 30d	01/07/1987 1 EN	2,224.36			26,692.32	950.00	4,448.72	32,091.04	2,487.78			1,600.38	36,179.20
820 SECRETARIA	DURAND PEÑA IRMA ROSA	TA 39a 07m 16d	15/05/1975 5 EN	2,625.86			31,510.32	950.00	5,251.72	37,712.04	2,921.46			1,672.66	42,306.16
821 OPERADOR	SANDOVAL SIANCAS NESTOR DANILO	TF 09a 08m 30d	01/04/2005 4 EN	1,506.48			18,077.76	833.24	3,012.96	21,923.96	1,701.95			1,471.16	25,097.07
822 AUXILIAR	PASAPERA QUEZADA FREDDY ERALDO	AF 05a 10m 30d	01/02/2009 2 EC	960.00			11,520.00	570.00	1,920.00	14,010.00	1,088.10			1,372.80	16,470.90
823 AUXILIAR	PEÑA GARCIA RODRIGO	AB 28a 08m 03d	28/04/1986 4 EN	2,232.13			26,785.56	950.00	4,464.26	32,199.82	2,496.18			1,601.78	36,179.78
824 AUX. DE BIBLIOTECA	CESPEDES PAICO VIDAL	AC 30a 11m 30d	01/01/1984 1 EN	2,202.41			26,428.92	950.00	4,404.82	31,783.74	2,464.14		8,809.64	1,596.44	44,653.96
825 SUPERV. DE CONSERV.Y SERV. I	SERRANO VELIZ WILSON	AB 31a 07m 30d	01/05/1983 5 EN	2,269.68			27,236.16	950.00	4,539.36	32,725.52	2,536.74			1,608.54	36,870.80
826 AYUDANTE DE BIBLIOTECA	VEGAS GARCIA ALBERTO	AC 28a 04m 20d	11/08/1986 8 ON	2,354.54		78.48	28,803.84	950.00	4,709.08	34,462.92	2,677.84	2,746.96		1,623.82	41,511.54
827 AYUDANTE DE BIBLIOTECA	TABOADA TORRES ELVA	AA 30a 04m 14d	17/08/1984 8 ON	2,343.10		78.10	28,663.97	950.00	4,686.20	34,300.17	2,665.27	2,733.62	7,029.30	1,621.76	48,350.12
828 AYUDANTE DE BIBLIOTECA	TALLEDO NAVARRO LUZ DEL TRANSITO	AF 12a 01m 30d	01/11/2002 11 OI	1,823.18		60.77	22,303.55	799.66	3,646.36	26,749.57	2,079.34	2,127.04		1,528.18	32,484.13
829 AYUDANTE DE BIBLIOTECA	TIMANA MARTINES FELIX ELADIO	AC 28a 07m 18d	13/05/1986 5 ON	2,354.49		78.48	28,803.24	950.00	4,708.98	34,462.22	2,677.79	2,746.90		1,623.80	41,510.71



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CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCREM.	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
830 AYUDANTE DE BIBLIOTECA	SANTIAGO OBLEA MARIA YOLANDA	AC	30a	10m	30d	01/02/1984	2 ON	2,756.12	91.87	33,716.53	950.00	5,512.24	40,178.77	3,119.99	3,215.48	8,268.36	1,696.10	56,478.70	
831 AYUDANTE DE BIBLIOTECA	SANTOS CRUZ PEDRO ELIAS	AA	31a	09m	16d	15/03/1983	3 ON	2,367.39	78.91	28,961.12	950.00	4,734.78	34,645.90	2,692.04	2,761.96		1,626.14	41,726.04	
832 TRABAJADOR DE LIMPIEZA	SERRANO VELIZ STALIN HUMBERTO	AB	42a	05m	30d	01/07/1972	7 ON	2,359.32	78.64	28,862.46	950.00	4,718.64	34,531.10	2,870.94	2,752.54		1,654.40	41,808.98	
833 TRABAJADOR DE LIMPIEZA	ATOCHÉ CRUZ ANTONIO	AA	33a	04m	24d	07/08/1981	8 ON	2,367.36	78.91	28,960.76	950.00	4,734.72	34,645.48	2,880.40	2,761.92		1,655.96	41,943.76	
834 TRABAJADOR DE LIMPIEZA	DIOSÉS ATOCHÉ ADRIANO	AB	41a	10m	28d	02/03/1975	3 ON	2,355.18	78.51	28,811.80	950.00	4,710.36	34,472.16	2,866.06	2,747.72		1,653.60	41,739.54	
24	TRABAJADORES POR DEPENDENCIA							57,431.93	0.00	702.67	694,102.27	21,202.90	114,863.86	830,169.03	64,941.28	24,594.14	28,728.54	39,226.98	987,659.97
DEPENDENCIA: 011320 OFICINA DE DEPORTE Y RECREACION																			
835 JEFE DE OFICINA	CASTRO GOMEZ OSCAR	TA	31a	08m	15d	15/10/1984	10 EN	4,493.95		53,927.40	950.00	8,987.90	63,865.30	4,939.02			2,008.92	70,813.24	
836 SECRETARIA	AREVALO MARTINEZ ORLINDA GREGORIA	TA	30a	07m	00d	01/01/1986	1 EN	2,254.58		27,054.96	950.00	4,509.16	32,514.12	2,520.42		9,018.32	1,605.82	45,658.68	
2	TRABAJADORES POR DEPENDENCIA							6,748.53	0.00	0.00	80,982.36	1,900.00	13,497.06	96,379.42	7,459.44	0.00	9,018.32	3,614.74	116,471.92
DEPENDENCIA: 011321 DIVISION DE APOYO AL DEPORTE																			
837 JEFE DE DIVISION	OLIVA PEÑA RUTH ANGELLA	TF	09a	09m	28d	03/03/2005	3 EN	2,959.40		35,512.80	950.00	5,918.80	42,381.60	3,281.70			1,732.70	47,396.00	
838 TECNICO EN DEPORTE	DELGADO ZAPATA CARLOS EDGARDO	PF	26a	03m	20d	16/07/2010	8 EN	2,610.05		31,320.60	950.00	5,220.10	37,490.70	2,904.30			1,669.80	42,064.80	
839 TECNICO EN DEPORTE	OJEDA RUIDIAS OMAR EDUARDO	TF	06a	11m	30d	01/01/2008	1 EC	2,060.00		24,720.00	950.00	4,120.00	29,790.00	2,310.30			1,570.80	33,671.10	
840 PROMOTOR SOCIAL	VALLADARES CORDOVA VALENTIN	TB	30a	05m	30d	01/07/1984	7 EN	2,283.91		27,406.92	950.00	4,567.82	32,924.74	2,552.10		9,135.64	1,611.10	46,223.58	
841 PROMOTOR SOCIAL	VELASQUEZ PANTA CARLOS	PF	28a	06m	10d	20/06/1988	6 EN	2,917.56		35,010.72	950.00	5,835.12	41,795.84	3,236.46			1,725.16	46,757.46	
5	TRABAJADORES POR DEPENDENCIA							12,830.92	0.00	0.00	153,971.04	4,750.00	25,661.84	184,382.88	14,284.86	0.00	9,135.64	8,309.56	216,112.94
DEPENDENCIA: 011322 DIVISION DE APOYO A LA RECREACION																			
842 JEFE DE DIVISION	JIMENEZ GARCIA MEREYDA	F2	00a	11m	04d	27/01/2014	EC	2,131.17		25,574.04		4,262.34	29,836.38	2,301.72			1,583.62	33,721.72	
843 TECNICO ADMINISTRATIVO	CARRILLO CHIROQUE ROGELIO FAVIO	TA	31a	01m	11d	09/07/2010	8 EN	2,340.14		28,081.68	950.00	4,680.28	33,711.96	2,612.82			1,621.22	37,946.00	
844 PROMOTOR SOCIAL	PAREDES FLORES FELIX ALBERTO	TB	31a	09m	26d	01/01/1984	1 EN	2,280.11		27,361.32	950.00	4,560.22	32,871.54	2,548.02			1,610.42	37,029.98	
845 PROMOTOR SOCIAL	GUERRERO VALLE FILIBERTO	TB	29a	07m	00d	11/02/1998	2 EN	2,413.51		28,962.12	950.00	4,827.02	34,739.14	2,692.14			1,634.44	39,065.72	
846 APOYO ADMINISTRATIVO	ALBURQUEQUE NAVARRO PABLO	AB	42a	10m	07d	24/02/1972	2 ON	2,359.32	78.64	28,862.46	950.00	4,718.64	34,531.10	2,683.14	2,752.54		1,624.68	41,591.46	
5	TRABAJADORES POR DEPENDENCIA							11,524.25	0.00	78.64	138,841.62	3,800.00	23,048.50	165,690.12	12,837.84	2,752.54	0.00	8,074.38	189,354.88
DEPENDENCIA: 011400 GERENCIA DE SEGURIDAD CIUDADANA Y CONTROL MUNICIPAL																			
847 GERENTE	SAAVEDRA VIDANGOS KEELMAN HERNAN	F3	03a	11m	28d	03/01/2011	2 EN	5,180.41		62,164.92	950.00	10,360.82	73,475.74	5,680.38			2,132.48	81,288.60	
848 SUPERVISOR DE SEGURIDAD	CASTILLO CASTILLO CESAR AUGUSTO	PF	09a	09m	28d	03/03/2005	3 EN	2,524.91		30,298.92	950.00	5,049.82	36,298.74	2,812.38			1,654.48	40,765.60	
849 SUPERVISOR DE SEGURIDAD	VACANTE RESERVADA	PF	09a	09m	28d	03/03/2005	3 EN	2,550.72		30,608.64		5,101.44	35,650.08	2,814.72			1,659.12	40,123.92	
852 ASISTENTE	CORNEJO ZAPATA MARTHA ELENA	PF	09a	09m	28d	03/03/2005	3 EN	1,961.98		23,543.76	950.00	3,923.96	28,417.72	2,204.46			1,553.16	32,175.34	
4	TRABAJADORES POR DEPENDENCIA							12,218.02	0.00	0.00	146,616.24	2,850.00	24,436.04	173,842.28	13,511.94	0.00	0.00	6,999.24	194,353.46
DEPENDENCIA: 011410 OFICINA DE SEGURIDAD CIUDADANA Y SERENAZGO																			
854 JEFE DE OFICINA	CORNEJO PEREZ LUIS ENRIQUE	F2	03a	00m	29d	02/12/2011	12 EN	4,467.87		53,614.44	950.00	8,935.74	63,500.18	4,910.82			2,004.22	70,415.22	
855 SECRETARIA	CALDERON VALDIVIEZO PETRONILA	PF	30a	05m	30d	01/07/1984	7 EN	2,887.46		34,649.52	950.00	5,774.92	41,374.44	3,203.94		20,212.22	1,719.74	66,510.34	
856 TECNICO EN SEGURIDAD	CHUNGA FIESTAS LUIS BALTAZAR	TB	37a	10m	19d	12/02/1977	2 EN	2,304.41		27,652.92	950.00	4,608.82	33,211.74	2,574.30			1,614.80	37,400.84	
857 POLICIA MUNICIPAL	JUAREZ JUMBO PEDRO	TA	37a	06m	30d	01/06/1977	6 EN	2,298.21		27,578.52	950.00	4,596.42	33,124.94	2,918.50			1,670.22	37,713.66	
858 POLICIA MUNICIPAL	OTERO ROA VICTOR HUMBERTO	TD	28a	06m	11d	20/06/1988	6 EN	2,223.44		26,681.28	950.00	4,446.88	32,078.16	2,486.82			1,600.22	36,165.20	
859 POLICIA MUNICIPAL	SANDOVAL CHERO JOSE CARLOS	AB	28a	06m	11d	20/06/1988	6 EN	2,158.66		25,903.92	950.00	4,317.32	31,171.24	2,747.15			1,641.66	35,560.05	
860 POLICIA MUNICIPAL	ALBINES CARMEN LUIS RAFAEL	TB	28a	06m	10d	20/06/1988	6 EN	2,224.72		26,696.64	950.00	4,449.44	32,096.08	2,828.15			1,655.18	36,579.41	
861 POLICIA MUNICIPAL	VIERA VIERA JOSE	TB	28a	06m	11d	20/06/1988	6 EN	2,224.72		26,696.64	950.00	4,449.44	32,096.08	2,488.14			1,600.44	36,184.66	
862 POLICIA MUNICIPAL	BERRU CHUMACERO LUIS ALBERTO	TC	28a	06m	11d	20/06/1988	6 EN	2,224.07		26,688.84	950.00	4,448.14	32,086.98	2,827.54			1,655.04	36,569.56	
863 POLICIA MUNICIPAL	ESPIÑOZA GOMEZ JUAN CARLOS	PF	24a	00m	00d	01/01/1993	1 EN	1,942.86		23,314.32	950.00	3,885.72	28,150.04	2,183.82			1,549.72	31,883.58	
864 POLICIA MUNICIPAL	VILLASECA RODRIGUEZ JUAN RUDY	TF	23a	06m	07d	24/06/1991	6 EN	1,874.87		22,498.44	950.00	3,749.74	27,198.18	2,398.79			1,583.60	31,180.57	



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CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCREM.	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL	
865	POLICIA MUNICIPAL	ROJEL ROBLES JOSE RICARDO	TA	39a	07m	29d	01/06/1977	6	EN	2,312.55			27,750.60	950.00	4,625.10	33,325.70	2,936.03	1,673.14	37,934.87
866	POLICIA MUNICIPAL	LAMADRID GUERRERO ABRAHAM EDILBERTO	TB	27a	06m	11d	20/06/1988	6	EN	2,224.72			26,696.64	950.00	4,449.44	32,096.08	2,488.14	1,600.44	36,184.66
867	POLICIA MUNICIPAL	APARICIO CORREA CARLOS ENRIQUE	TF	10a	10m	30d	01/02/2004	2	EN	2,085.10			25,021.20	950.00	4,170.20	30,141.40	2,656.90	1,626.62	34,424.92
868	POLICIA MUNICIPAL	LLAGSAHUANGA LIVIAPOMA LEODAN	TF	06a	11m	30d	01/01/2008	1	EC	1,018.00			12,216.00	509.00	2,036.00	14,761.00	1,145.25	1,383.24	17,289.49
869	POLICIA MUNICIPAL	MURGUIA DELGADO MEDARDO RAFAEL	TF	10a	10m	30d	01/02/2004	2	EN	2,083.49			25,001.88	950.00	4,166.98	30,118.86	2,654.86	1,626.28	34,400.00
871	POLICIA MUNICIPAL	ARRIBASPLATA ALMESTAR JAVIER	TF	12a	00m	24d	03/03/2005	3	EN	1,532.10			18,385.20	831.74	3,064.20	22,281.14	1,965.86	1,513.46	25,760.46
872	POLICIA MUNICIPAL	SALDARRIAGA RODRIGUEZ MARCOS	TF	09a	09m	28d	03/03/2005	3	EN	1,506.48			18,077.76	831.74	3,012.96	21,922.46	1,934.41	1,508.22	25,365.09
873	POLICIA MUNICIPAL	COVENAS PAZ CESAR AUGUSTO	TF	09a	09m	28d	03/03/2005	3	EN	1,506.48			18,077.76	831.74	3,012.96	21,922.46	1,934.41	1,508.22	25,365.09
874	POLICIA MUNICIPAL	CHIROQUE MACHACUAY LUIS FELIPE	TF	09a	09m	28d	03/03/2005	3	EN	1,506.48			18,077.76	831.74	3,012.96	21,922.46	1,701.82	1,471.16	25,095.44
875	POLICIA MUNICIPAL	GARCES VILLASECA JORGE	TF	09a	09m	28d	03/03/2005	3	EN	1,503.48			18,041.76	831.74	3,006.96	21,880.46	1,930.69	1,507.62	25,318.77
876	POLICIA MUNICIPAL	ROBLES RAMIREZ VICTOR ANTONIO	TF	09a	09m	28d	03/03/2005	3	EN	1,506.48			18,077.76	831.74	3,012.96	21,922.46	1,934.41	1,508.22	25,365.09
877	POLICIA MUNICIPAL	PALACIOS SAAVEDRA LUIS ZACARIAS	TF	09a	09m	28d	03/03/2005	3	EN	1,506.48			18,077.76	831.74	3,012.96	21,922.46	1,701.82	1,471.16	25,095.44
878	POLICIA MUNICIPAL	MEJIA MORE CESAR AUGUSTO	TF	09a	09m	28d	03/03/2005	3	EN	1,506.48			18,077.76	831.74	3,012.96	21,922.46	1,934.41	1,508.22	25,365.09
879	POLICIA MUNICIPAL	CRISANTO ALAMA JOSE ANTONIO	TF	09a	09m	28d	03/03/2005	3	EN	1,506.48			18,077.76	831.74	3,012.96	21,922.46	1,934.41	1,508.22	25,365.09
880	POLICIA MUNICIPAL	LACHIRA ELIAS LUIS ALBERTO	TF	09a	05m	30d	01/07/2005	7	EN	1,506.48			18,077.76	831.74	3,012.96	21,922.46	1,934.41	1,508.22	25,365.09
881	POLICIA MUNICIPAL	OLAYA RAMIREZ MIGUEL ANGEL	TF	11a	06m	00d	01/07/2005	7	EN	1,532.10			18,385.20	831.74	3,064.20	22,281.14	1,729.54	1,475.78	25,486.46
882	POLICIA MUNICIPAL	ZARATE SAAVEDRA WILFREDO	TF	09a	05m	30d	01/07/2005	7	EN	1,506.48			18,077.76	818.93	3,012.96	21,909.65	1,933.10	1,508.22	25,350.97
883	POLICIA MUNICIPAL	CISNEROS SALAZAR LUIS GERARDO	TF	09a	05m	30d	01/07/2005	7	EN	1,506.48			18,077.76	818.93	3,012.96	21,909.65	1,933.10	1,508.22	25,350.97
884	POLICIA MUNICIPAL	MARQUEZ NUÑEZ JORGE LUIS	TF	09a	05m	30d	01/07/2005	7	EN	1,506.48			18,077.76	818.93	3,012.96	21,909.65	1,933.10	1,508.22	25,350.97
885	POLICIA MUNICIPAL	PALOMINO VALERA PEPE LUIS	TF	09a	05m	30d	01/07/2005	7	EN	1,506.48			18,077.76	831.74	3,012.96	21,922.46	1,934.41	1,508.22	25,365.09
886	POLICIA MUNICIPAL	AGUILAR SANDOVAL JUAN MANUEL	AF	12a	07m	29d	02/05/2002	5	EN	1,490.60			17,887.20	822.87	2,981.20	21,691.27	1,913.95	1,504.98	25,110.20
887	POLICIA MUNICIPAL	AGUIRRE SALAS FERNANDO ALFREDO	AF	14a	06m	30d	01/06/2000	6	EN	1,490.60			17,887.20	821.37	2,981.20	21,689.77	1,683.73	1,468.30	24,841.80
888	POLICIA MUNICIPAL	ANTON CORREA RAUL	AF	15a	03m	00d	01/10/2001	10	EN	1,515.48			18,185.76	822.87	3,030.96	22,039.59	1,944.54	1,515.48	27,009.67
889	POLICIA MUNICIPAL	LEON GARCIA LUIS AMARO	AF	13a	06m	30d	01/06/2001	6	EN	1,490.60			17,887.20	821.37	2,981.20	21,689.77	1,913.80	1,504.98	25,108.55
890	POLICIA MUNICIPAL	LOVERA CORDOVA FERNANDO	AF	15a	04m	29d	02/05/2001	5	EN	1,515.48			18,185.76	821.37	3,030.96	22,038.09	1,944.39	1,515.48	27,008.02
891	POLICIA MUNICIPAL	REYES HERRERA SILVIA ROMELIA	AF	12a	07m	29d	02/05/2002	5	EN	1,490.60			17,887.20	821.37	2,981.20	21,689.77	1,683.73	1,468.30	24,841.80
892	POLICIA MUNICIPAL	TOCTO RIOFRIO JOSE ANTONIO	AF	16a	08m	00d	01/05/2000	5	EN	1,515.48			18,185.76	835.30	3,030.96	22,052.02	1,945.81	1,510.06	25,507.89
893	POLICIA MUNICIPAL	YARLEQUE SANCHEZ MARTIN	AF	14a	07m	30d	01/05/2000	5	EN	1,487.60			17,851.20	833.80	2,975.20	21,660.20	1,911.46	1,504.36	25,076.02
894	POLICIA MUNICIPAL	ACHA FLORES JULIO CESAR	AF	14a	04m	30d	01/08/2000	8	EN	1,325.80			15,909.60	751.40	2,651.60	19,312.60	1,704.43	1,471.26	22,488.29
895	POLICIA MUNICIPAL	BERNUY BAYONA SEGUNDO ELEODORO	AF	14a	09m	30d	01/03/2000	3	EN	1,325.80			15,909.60	751.40	2,651.60	19,312.60	1,704.43	1,471.26	22,488.29
896	POLICIA MUNICIPAL	CASTILLO MORI CESAR HUMBERTO	AF	14a	09m	30d	01/03/2000	3	EN	1,325.80			15,909.60	751.40	2,651.60	19,312.60	1,704.43	1,471.26	22,488.29
897	POLICIA MUNICIPAL	CASTILLO ZEGARRA PEDRO MARTIN	AF	16a	09m	17d	01/03/2000	3	EN	1,350.68			16,208.16	751.40	2,701.36	19,660.92	1,734.92	1,476.34	22,872.18
898	POLICIA MUNICIPAL	CORDOVA CRUZ JACK LEMBER	AF	14a	09m	30d	01/03/2000	3	EN	1,325.80			15,909.60	751.40	2,651.60	19,312.60	1,704.43	1,471.26	22,488.29
899	POLICIA MUNICIPAL	DIOSES ZAPATA JOSE DANIEL	AF	16a	07m	29d	01/05/2000	5	EN	1,350.68			16,208.16	751.40	2,701.36	19,660.92	1,734.92	1,476.34	22,872.18
900	POLICIA MUNICIPAL	ESPIÑOZA VIERA MARIO MARTIN	AF	13a	10m	30d	01/02/2001	2	EN	1,325.80			15,909.60	751.40	2,651.60	19,312.60	1,704.43	1,471.26	22,488.29
901	POLICIA MUNICIPAL	GARCIA MOROCHO ELVIS ANTONIO	AF	14a	09m	30d	01/03/2000	3	EN	1,325.80			15,909.60	751.40	2,651.60	19,312.60	1,499.47	1,438.64	22,250.71
903	POLICIA MUNICIPAL	MORAN GARCIA WILMER MARCIAL	AF	12a	06m	30d	01/06/2002	6	EN	1,325.80			15,909.60	738.97	2,651.60	19,300.17	1,703.16	1,471.26	22,474.59
904	POLICIA MUNICIPAL	PACHERRES ALBURQUEQUE JAIME ALONSO	AF	10a	10m	30d	01/02/2004	2	EN	1,322.80			15,873.60	738.97	2,645.60	19,258.17	1,495.11	1,438.10	22,191.38
905	POLICIA MUNICIPAL	PALACIOS GOMEZ JUAN CARLOS	AF	14a	09m	30d	01/03/2000	3	EN	1,325.80			15,909.60	752.90	2,651.60	19,314.10	1,704.58	1,471.26	22,489.94
906	POLICIA MUNICIPAL	PAREDES VERA JORGE RICARDO	AF	14a	09m	30d	01/03/2000	3	EN	1,325.80			15,909.60	751.40	2,651.60	19,312.60	1,704.43	1,471.26	22,488.29
907	POLICIA MUNICIPAL	PARRILLA FLORES RUDY ARGENIO	AF	14a	05m	30d	01/07/2000	7	EN	1,325.80			15,909.60	738.95	2,651.60	19,300.15	1,498.35	1,438.64	22,237.14
908	POLICIA MUNICIPAL	ROJAS URBINA JULIAN	AF	16a	08m	29d	01/07/2000	7	EN	1,350.68			16,208.16	751.40	2,701.36	19,660.92	1,734.92	1,476.34	22,872.18
909	POLICIA MUNICIPAL	RIVAS CHIRA DUVARLI	AF	14a	09m	30d	01/03/2000	3	EN	1,325.80			15,909.60	751.40	2,651.60	19,312.60	1,499.47	1,438.64	22,250.71
910	POLICIA MUNICIPAL	ROJAS PALIZA RICARDO JESUS	AF	13a	11m	30d	01/01/2001	1	EN	1,325.80			15,909.60	752.90	2,651.60	19,314.10	1,704.58	1,471.26	22,489.94
911	POLICIA MUNICIPAL	SOTO SOLANO ARTURO ALEX	AF	13a	09m	30d	01/03/2001	3	EN	1,325.80			15,909.60	752.90	2,651.60	19,314.10	1,704.58	1,471.26	22,489.94
912	POLICIA MUNICIPAL	SEMINARIO LAZO JOSE ENRIQUE	AF	14a	09m	30d	01/03/2000	3	EN	1,325.80			15,909.60	751.40	2,651.60	19,312.60	1,704.43	1,471.26	22,488.29
913	POLICIA MUNICIPAL	TOCHON RUIZ ARTURO	AF	13a	09m	30d	01/03/2001	3	EN	1,325.80			15,909.60	751.40	2,651.60	19,312.60	1,704.43	1,471.26	22,488.29
914	POLICIA MUNICIPAL	VALLADOLID CHAVEZ JACINTO	AF	17a	04m	00d	01/09/1999	9	EN	1,350.68			16,208.16	751.40	2,701.36	19,660.92	1,734.92	1,476.34	22,872.18
915	POLICIA MUNICIPAL	VERA MORAN ROLANDO JAVIER	AF	13a	09m	30d	01/03/2001	3	EN	1,325.80			15,909.60	740.47	2,651.60	19,301.67	1,703.31	1,471.26	22,476.24
916	POLICIA MUNICIPAL	CERRO NIMA ANA GRACIELA	TF	06a	11m	30d	01/01/2008	1	EC	1,018.00			12,216.00	509.00	2,036.00	14,761.00	1,145.25	1,383.24	17,289.49
917	POLICIA MUNICIPAL	GARCES ALVAREZ MARIANA	TF	06a	11m	30d	01/01/2008	1	EC	1,017.00			12,204.00	508.50	2,034.00	14,746.50	1,144.13	1,383.06	17,273.69
918	POLICIA MUNICIPAL	ESTEVEZ HURTADO ALEXANDER	TF	06a	11m	30d	01/01/2008	1	EC	961.50			11,538.00	480.75	1,923.00	13,941.75	1,081.74	1,373.08	16,396.57
919	POLICIA MUNICIPAL	RAMOS CASTELLANOS JACKLYN MERCEDES	TF	06a	11m	30d	01/01/2008	1	EC	961.67			11,540.04	480.84	1,923.34	13,944.22	1,081.88	1,373.10	16,399.20



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CARGO	ESTADO DE LA PLAZA	CAT. T. SERV.	F.ING. M.VAC. COND	REM. MES	INCREM.	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
920 POLICIA MUNICIPAL	ZAPATA PULACHE VERONICA	TF 06a 11m 30d	01/01/2008 1 EC	1,018.00			12,216.00	509.00	2,036.00	14,761.00	1,225.38			1,396.06	17,382.44
921 POLICIA MUNICIPAL	RIVERA RONCAL RUTH ISOLINA	TF 06a 11m 30d	01/01/2008 1 EC	1,006.00			12,072.00	503.00	2,012.00	14,587.00	1,211.00			1,393.76	17,191.76
922 POLICIA MUNICIPAL	SEMINARIO GALLO NESTOR JAVIER	TF 06a 11m 30d	01/01/2008 1 EC	1,140.96			13,691.52	570.48	2,281.92	16,543.92	1,283.62			1,405.38	19,232.92
923 POLICIA MUNICIPAL	CHINININ BALCAZAR SEGUNDO BALTAZAR	AF 06a 11m 30d	01/01/2008 1 EC	1,143.20			13,718.40	571.60	2,286.40	16,576.40	1,286.12			1,405.78	19,268.30
924 POLICIA MUNICIPAL	VASQUEZ CASTILLO WALTER ANGEL	TF 06a 11m 30d	01/01/2008 1 EC	1,018.18			12,218.16	509.09	2,036.36	14,763.61	1,145.49			1,383.28	17,292.38
925 POLICIA MUNICIPAL	GRILLO VALDIVIEZO MARCO ANTONIO	TF 06a 11m 30d	01/01/2008 1 EC	961.67			11,540.04	480.84	1,923.34	13,944.22	1,081.88			1,373.10	16,399.20
926 POLICIA MUNICIPAL	ATOCHÉ AYALA ELMER TOMAS	TF 06a 11m 30d	01/01/2008 1 EC	1,144.00			13,728.00	572.00	2,288.00	16,588.00	1,287.00			1,405.92	19,280.92
927 POLICIA MUNICIPAL	VIERA CRUZ WILTON CESAR	TF 06a 11m 30d	01/01/2008 1 EC	959.41			11,512.92	479.71	1,918.82	13,911.45	1,226.87			1,396.30	16,534.62
970 POLICIA MUNICIPAL	GARCIA CORREA CESAR NICOLAS	TF 06a 11m 30d	01/01/2008 1 EC	1,017.00			12,204.00	508.50	2,034.00	14,746.50	1,144.13			1,383.06	17,273.69
984 POLICIA MUNICIPAL	GONZALES BENEDETTI JOSE HUMBERTO	AF 09a 09m 28d	03/03/2005 3 OI	1,798.80		59.96	22,005.32	799.50	3,597.60	26,402.42	2,332.94	2,098.60		1,568.04	32,402.00
1001 CHOFER	ZAPATA PALACIOS MIGUEL ERNESTO	AF 13a 06m 30d	01/06/2001 6 OI	2,193.76		73.13	26,837.03	950.00	4,387.52	32,174.55	2,842.59	2,559.38		1,648.84	39,225.36
75	TRABAJADORES POR DEPENDENCIA			116,494.50	0.00	133.09	1,398,865.63	57,965.46	232,989.00	1,689,820.09	142,368.21	4,657.98	23,243.18	112,764.80	1,972,854.26
DEPENDENCIA: 011420 OFICINA DE DEFENSA CIVIL															
1002 JEFE DE OFICINA	CUMPA ALAYZA VERONICA LILIANA	PF 06a 06m 15d	16/06/2008 6 EC	4,467.87			53,614.44	950.00	8,935.74	63,500.18	4,910.82			2,004.22	70,415.22
1004 TECNICO ADMINISTRATIVO	GUTIERREZ ESTRADA JOSE SANTOS	TB 32a 05m 30d	01/07/1982 7 EN	2,256.30			27,075.60	950.00	4,512.60	32,538.20	2,522.34			1,606.14	36,666.68
1005 SECRETARIA	HUANCAS NICOLA MIRNA E	TB 31a 11m 30d	01/01/1983 1 EN	2,584.98			31,019.76	950.00	5,169.96	37,139.72	2,877.30			1,665.30	41,682.32
1006 CHOFER	PEÑA RUIZ SANTOS ZACARIAS	AF 11a 08m 30d	01/04/2003 4 OI	1,745.32		58.18	21,351.10	814.16	3,490.64	25,655.90	2,134.55	2,036.20		1,536.14	31,362.79
4	TRABAJADORES POR DEPENDENCIA			11,054.47	0.00	58.18	133,060.90	3,664.16	22,108.94	158,834.00	12,445.01	2,036.20	0.00	6,811.80	180,127.01
DEPENDENCIA: 011430 OFICINA DE POLICIA MUNICIPAL															
1007 JEFE DE OFICINA	GALECIO CALLE WALTER MIGUEL	F2 01a 10m 30d	01/02/2013 2 EN	4,462.67			53,552.04	950.00	8,925.34	63,427.38	4,905.18			2,003.28	70,335.84 X
1008 SECRETARIA	ACOSTA LOPEZ ADELA	TA 30a 07m 00d	01/01/1986 1 EN	2,270.74			27,248.88	950.00	4,541.48	32,740.36	2,537.94		9,082.96	1,608.74	45,970.00
2	TRABAJADORES POR DEPENDENCIA			6,733.41	0.00	0.00	80,800.92	1,900.00	13,466.82	96,167.74	7,443.12	0.00	9,082.96	3,612.02	116,305.84
DEPENDENCIA: 011431 DIVISION DE SEGURIDAD DE INSTALACIONES MUNICIPALES															
1009 JEFE DE DIVISION	LESCANO VALLADOLID GENARO	TA 38a 06m 29d	01/06/1977 6 EN	2,959.40			35,512.80	950.00	5,918.80	42,381.60	3,281.70			1,732.70	47,396.00 X
1010 GUARDIAN	FLORES HUAMAN DAVID	AA 32a 08m 23d	08/04/1982 4 ON	2,367.40		78.91	28,961.24	950.00	4,734.80	34,646.04	3,059.95	2,761.96		1,684.38	42,152.33
1012 GUARDIAN	ABAD RIVERA DOMINGO	AF 13a 06m 30d	01/06/2001 6 OI	2,153.62		71.79	26,345.97	950.00	4,307.24	31,603.21	2,628.65	2,512.56		1,614.78	38,359.20
1013 GUARDIAN	YOVERA REQUENA MARIO	AF 07a 04m 14d	17/08/2007 8 OI	1,876.10		62.54	22,950.98	938.05	3,752.20	27,641.23	2,443.91	2,188.78		1,583.86	33,857.78
1014 GUARDIAN	TIMANA YESQUEN TEOFILIO	AA 37a 06m 18d	13/06/1977 6 ON	2,367.36		78.91	28,960.76	950.00	4,734.72	34,645.48	3,059.90	2,761.92		1,684.36	42,151.66
1017 GUARDIAN	LOPEZ TOCTO MIGUEL	AF 02a 03m 30d	01/09/2012 9 OI	983.00		32.77	12,025.39	507.50	1,966.00	14,498.89	1,282.09	1,146.84		1,401.12	18,328.94
1018 GUARDIAN	VIERA NAMUCHE YIMY ROLANDO	AF 09a 01m 03d	28/11/2005 11 OI	1,491.18		49.71	18,242.13	652.16	2,982.36	21,876.65	1,932.87	1,739.72		1,505.10	27,054.34
1019 GUARDIAN	AGUILERA VALENCIA VICTOR	AA 43a 06m 28d	03/06/1973 6 ON	2,260.91		75.36	27,658.51	950.00	4,521.82	33,130.33	2,926.70	2,637.72		1,662.58	40,357.33
1020 GUARDIAN	BERECHE GALVEZ VICENTE	AF 12a 01m 30d	01/11/2002 11 OI	1,823.18		60.77	22,303.55	799.66	3,646.36	26,749.57	2,363.51	2,127.04		1,573.02	32,813.14
1021 GUARDIAN	ACARO BERRU FILADELFO	AB 43a 03m 18d	13/09/1971 9 ON	2,357.22		78.57	28,836.70	950.00	4,714.44	34,501.14	3,047.15	2,750.10		1,682.28	41,980.67
1022 GUARDIAN	ANCAJIMA MARTINEZ VICTOR	AA 32a 04m 27d	04/05/1984 5 ON	2,366.33		78.88	28,948.19	950.00	4,732.66	34,630.85	3,058.63	2,760.72		1,684.16	42,134.36
1023 GUARDIAN	VALVERDE ZETA JOSE MANUEL	AB 37a 06m 18d	13/06/1977 6 ON	2,363.67		78.79	28,915.64	950.00	4,727.34	34,592.98	3,055.21	2,757.62		1,683.60	42,089.41
1024 GUARDIAN	CALLE CALDERON LUIS FELIPE	AB 37a 06m 18d	13/06/1977 6 ON	2,358.26		78.61	28,849.39	950.00	4,716.52	34,515.91	3,048.46	2,751.30		1,682.50	41,998.17
1025 GUARDIAN	CALLE GARCIA REYNALDO	AA 40a 03m 20d	11/09/1974 9 ON	2,367.36		78.91	28,960.76	950.00	4,734.72	34,645.48	3,059.90	2,761.92	2,367.36	1,684.36	44,519.02
1026 GUARDIAN	CALLE PATIÑO MIGUEL ENRIQUE	AA 32a 07m 26d	05/05/1982 5 ON	2,367.36		78.91	28,960.76	950.00	4,734.72	34,645.48	3,059.90	2,761.92		1,684.36	42,151.66
1027 GUARDIAN	CASTILLO BERRU JUAN BAUTISTA	AA 44a 07m 14d	16/05/1972 5 ON	2,367.36		78.91	28,960.76	950.00	4,734.72	34,645.48	3,059.90	2,761.92		1,684.36	42,151.66
1028 GUARDIAN	TAVARA ROSILLO DARWIN CESAR	AF 03a 07m 30d	01/05/2011 5 OI	1,790.32		59.68	21,901.60	794.66	3,580.64	26,276.90	2,042.67	2,088.70		1,522.26	31,930.53
1029 GUARDIAN	CUNYA CHINCHAY GREGORIO	AB 37a 06m 18d	13/06/1977 6 ON	2,359.32		78.64	28,862.46	950.00	4,718.64	34,531.10	3,049.85	2,752.54		1,682.72	42,016.21
1030 GUARDIAN	TANDAZO VITE CARLOS WILLEBALDO	AF 09a 01m 03d	28/11/2005 11 OI	1,491.18		49.71	18,242.13	647.16	2,982.36	21,871.65	1,932.36	1,739.72		1,505.10	27,048.83
1031 GUARDIAN	TORRES CASTILLO GIANCARLO	AF 02a 10m 30d	01/02/2012 2 OI	983.00		32.77	12,025.39	507.50	1,966.00	14,498.89	1,282.09	1,146.84		1,401.12	18,328.94
1032 GUARDIAN	FLORES HUAMAN JAVIER DANIEL	AF 08a 10m 25d	06/02/2006 2 OI	1,495.35		49.85	18,293.22	653.90	2,990.70	21,937.82	1,938.31	1,744.58		1,505.94	27,126.65
1033 GUARDIAN	SAMANIEGO LOPEZ ELMER	AF 02a 10m 30d	01/02/2012 2 OI	983.00		32.77	12,025.39	507.50	1,966.00	14,498.89	1,282.09	1,146.84		1,401.12	18,328.94
1034 GUARDIAN	MOROCHO TRONCOS FLORA MERCEDES	AF 01a 11m 06d	25/01/2013 2 OI	1,957.36		65.25	23,945.07	950.00	3,914.72	28,809.79	2,546.75	2,283.58		1,600.48	35,240.60



PRESUPUESTO ANALITICO DE PERSONAL
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CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCREM.	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL		
1035	GUARDIAN	LLACSAHUANGA CHAMBA JOSE CRISANTO	AC	28a	08m	03d	28/04/1986	4	ON	2,351.34		78.38	28,764.74	950.00	4,702.68	34,417.42	3,039.81	2,743.24	1,681.08	41,881.55
1036	GUARDIAN	NUÑEZ SANCHEZ SEGUNDO FLORENCIO	AF	05a	08m	30d	01/04/2009	4	OI	1,106.00		36.87	13,530.09	500.00	2,212.00	16,242.09	1,435.29	1,290.34	1,426.28	20,394.00
1038	GUARDIAN	FLORES VASQUEZ CRISTOBAL	AF	13a	06m	30d	01/06/2001	6	OI	2,153.62		71.79	26,345.97	950.00	4,307.24	31,603.21	2,628.65	2,512.56	1,614.78	38,359.20
1040	GUARDIAN	NIÑO CASTILLO CRISPINIANO	AB	40a	04m	19d	12/08/1974	8	ON	2,358.31		78.61	28,850.06	950.00	4,716.62	34,516.68	3,048.52	2,751.36	2,358.31	44,357.39
1041	GUARDIAN	V A C A N T E R E S E R V A D A	AA	37a	01m	16d	21/08/1980	8	ON	2,369.70		78.99	28,989.47		4,739.40	33,728.87	2,965.60	2,764.66		41,143.97
1042	GUARDIAN	SEVEDON BAHAMONDE MARCOS	AB	33a	03m	16d	15/09/1981	9	ON	2,362.57		78.75	28,902.16	950.00	4,725.14	34,577.30	3,053.88	2,756.34		42,070.90
1043	GUARDIAN	SIANCAS HERNANDEZ ORLANDO	AC	28a	08m	03d	28/04/1986	4	ON	2,354.49		78.48	28,803.24	950.00	4,708.98	34,462.22	3,043.79	2,746.90	1,681.72	41,934.63
1044	GUARDIAN	SOTO BAHAMONDE JOSE LUIS	AA	34a	10m	26d	05/02/1980	2	ON	2,367.36		78.91	28,960.76	950.00	4,734.72	34,645.48	3,059.90	2,761.92		42,151.66
1045	GUARDIAN	VALVERDE LOPEZ JORGE LUIS	AF	07a	03m	26d	05/09/2007	9	OI	1,294.18		43.14	15,832.21	569.66	2,588.36	18,990.23	1,677.95	1,509.88		23,642.84
1046	GUARDIAN	YARLEQUE ESTRADA PEDRO	AB	47a	11m	05d	26/01/1969	1	OI	2,357.72		78.59	28,842.77	950.00	4,715.44	34,508.21	3,047.81	2,750.68		41,989.08
1047	GUARDIAN	SANCHEZ MONDRAGON DAVID EDISON	AF	05a	08m	30d	01/04/2009	4	OI	1,106.00		36.87	13,530.09	500.00	2,212.00	16,242.09	1,435.29	1,290.34		20,394.00
1048	GUARDIAN	GARCIA RUIZ SENENCIO	AF	12a	01m	30d	01/11/2002	11	OI	1,823.18		60.77	22,303.55	799.66	3,646.36	26,749.57	2,363.51	2,127.04		32,813.14
1049	GUARDIAN	PRADO MATICORENA JOSE MARTIN	AF	12a	01m	30d	01/11/2002	11	OI	1,823.18		60.77	22,303.55	799.66	3,646.36	26,749.57	2,224.91	2,127.04		32,652.66
1050	GUARDIAN	SAAVEDRA SALVADOR ANTERO	AA	25a	02m	30d	01/10/1989	10	ON	2,356.84		78.56	28,831.93	950.00	4,713.68	34,495.61	3,046.78	2,749.64	4,713.68	46,687.91
1051	GUARDIAN	SAMANIEGO PALACIOS ZOILO	AA	25a	02m	30d	01/10/1989	10	ON	2,356.84		78.56	28,831.93	950.00	4,713.68	34,495.61	3,046.78	2,749.64	4,713.68	46,687.91
1053	GUARDIAN	GOMEZ COVEÑAS LUIS ARMANDO	AF	09a	04m	05d	26/08/2005	8	OI	1,491.18		49.71	18,242.13	647.16	2,982.36	21,871.65	1,932.36	1,739.72		27,048.83
1055	GUARDIAN	IMAN HERNANDEZ AUDELIO	AA	32a	11m	20d	11/01/1982	1	ON	2,370.58		79.02	29,000.10	950.00	4,741.16	34,691.26	3,063.87	2,765.68		42,205.83
1056	GUARDIAN	LOZADA DOMINGUEZ AUGUSTO ENRIQUE	AF	01a	05m	16d	15/07/2013	8	OI	804.00		26.80	9,835.60	402.00	1,608.00	11,845.60	1,047.30	938.00		15,195.40
1057	GUARDIAN	TORRES GIRON JULIO CESAR	AF	02a	10m	30d	01/02/2012	2	OI	983.00		32.77	12,025.39	507.50	1,966.00	14,498.89	1,282.09	1,146.84		18,328.94
1058	GUARDIAN	YAMO VALENCIA WALTER	AF	09a	04m	06d	25/08/2005	8	OI	1,491.18		49.71	18,242.13	652.16	2,982.36	21,876.65	1,932.87	1,739.72		27,054.34
1059	GUARDIAN	SEGURA ALTAMIRANO GABRIEL	AA	32a	06m	24d	07/06/1982	6	ON	2,370.58		79.02	29,000.10	950.00	4,741.16	34,691.26	3,063.86	2,765.68		42,205.82
1060	GUARDIAN	RUIZ LORO HILTON	AB	47a	07m	22d	09/05/1967	5	ON	2,359.32		78.64	28,862.46	950.00	4,718.64	34,531.10	3,049.85	2,752.54		42,016.21
45	TRABAJADORES POR DEPENDENCIA							88,300.41	0.00	2,844.72	1,079,519.22	36,085.89	176,600.82	1,292,205.93	112,933.22	99,564.60	14,153.03	71,875.80	1,590,732.58	

DEPENDENCIA: 011432 DIVISION DE CONTROL DE ESPACIOS PUBLICOS

1061	JEFE DE DIVISION	REYES GONZALEZ JORGE ORLANDO	F1	02a	09m	24d	07/03/2012	4	EN	2,959.40			35,512.80	950.00	5,918.80	42,381.60	3,281.70		1,732.70	47,396.00	X
1062	POLICIA MUNICIPAL	CORNEJO PARRA LUIS WILFREDO	TB	32a	05m	30d	01/07/1982	7	EN	2,263.39			27,160.68	950.00	4,526.78	32,637.46	2,530.02		1,607.42	36,774.90	
1064	POLICIA MUNICIPAL	CARRASCO APONTE MIGUEL AUGUSTO	TB	27a	11m	00d	01/02/1989	2	EN	2,224.72			26,696.64	950.00	4,449.44	32,096.08	2,828.15		1,655.18	36,579.41	
1065	POLICIA MUNICIPAL	V A C A N T E R E S E R V A D A	TA	38a	06m	29d	01/06/1977	6	EN	2,298.21			27,578.52		4,596.42	32,174.94	2,482.08		1,613.68	36,270.70	
1066	POLICIA MUNICIPAL	GARCIA CAMPOS MARCOS ANTONIO	TB	28a	06m	11d	20/06/1988	3	EN	2,224.72			26,696.64	950.00	4,449.44	32,096.08	2,828.15		1,655.18	36,579.41	
1067	POLICIA MUNICIPAL	AGUILAR SIALER NILBER	TC	27a	06m	10d	20/06/1988	5	EN	2,224.07			26,688.84	950.00	4,448.14	32,086.98	2,487.54		1,600.34	36,174.86	
1068	POLICIA MUNICIPAL	SALAS GARCIA FRANCISCO EDILBERTO	TB	28a	04m	25d	20/06/1988	6	EN	2,224.72			26,696.64	950.00	4,449.44	32,096.08	2,828.15		1,655.18	36,579.41	
1069	POLICIA MUNICIPAL	REYES AREVALO MIGUEL	TA	28a	07m	11d	20/06/1988	6	EN	2,225.35			26,704.20	950.00	4,450.70	32,104.90	2,828.99		1,655.30	36,589.19	
1070	POLICIA MUNICIPAL	MEDINA MOGOLLON MANUEL MARTIN	AB	28a	00m	10d	20/06/1988	6	EN	2,180.88			26,170.56	950.00	4,361.76	31,482.32	2,774.39		1,646.20	35,902.91	
1071	POLICIA MUNICIPAL	GARCIA CHIROQUE LUIS RICARDO	TF	10a	10m	30d	01/02/2004	2	EN	2,085.10			25,021.20	950.00	4,170.20	30,141.40	2,337.42		1,575.32	34,054.14	
1072	POLICIA MUNICIPAL	VITE ALBAN JOSE FERNANDO	TB	32a	05m	30d	01/07/1982	7	EN	2,259.30			27,111.60	950.00	4,518.60	32,580.20	2,870.74		1,662.26	37,113.20	
1073	POLICIA MUNICIPAL	TORRICO JIMENEZ ALEJANDRO	TA	34a	05m	10d	01/07/1982	7	EN	2,265.44			27,185.28	950.00	4,530.88	32,666.16	2,532.18		1,607.78	36,806.12	
1074	POLICIA MUNICIPAL	FLORES SILUPO JOSE DE LA LUZ	PF	28a	05m	22d	20/06/1988	6	EN	2,435.96			29,231.52	950.00	4,871.92	35,053.44	3,087.59		1,698.40	39,839.43	
1075	POLICIA MUNICIPAL	ESPINOZA SAAVEDRA CESAR	TA	26a	06m	11d	20/06/1988	6	EN	2,225.35			26,704.20	950.00	4,450.70	32,104.90	2,488.86		1,600.56	36,194.32	
1076	POLICIA MUNICIPAL	HERRERA GARCIA WILBERTO	TA	34a	02m	00d	01/07/1982	5	EN	2,260.07			27,120.84	950.00	4,520.14	32,590.98	2,526.42		1,606.82	36,724.22	
1077	POLICIA MUNICIPAL	DURAND MELENDEZ JOSE FRANCISCO	TB	34a	06m	12d	01/07/1982	7	EN	2,263.39			27,160.68	950.00	4,526.78	32,637.46	2,875.78		1,663.08	37,176.32	
1078	POLICIA MUNICIPAL	BARRANZUELA SIANCAS EULOGIO JULIO	TB	34a	06m	14d	01/07/1982	7	EN	2,263.39			27,160.68	950.00	4,526.78	32,637.46	2,875.78		1,663.08	37,176.32	
1079	POLICIA MUNICIPAL	NEYRA GARCIA JORGE ALBERTO	TA	27a	06m	11d	20/06/1988	6	EN	2,225.35			26,704.20	950.00	4,450.70	32,104.90	2,828.99		1,655.30	36,589.19	
1080	POLICIA MUNICIPAL	RUESTA CORDOVA RICHARD MOISES	PF	27a	05m	25d	20/06/1988	6	EN	2,432.16			29,185.92	950.00	4,864.32	35,000.24	2,902.01		1,668.44	39,570.69	
1081	POLICIA MUNICIPAL	SUAREZ ATARAMA ISMAEL	TA	27a	06m	11d	20/06/1988	6	EN	2,225.35			26,704.20	950.00	4,450.70	32,104.90	2,828.99		1,655.30	36,589.19	
1082	POLICIA MUNICIPAL	CORDOVA ESPINOZA MIGUEL SEGUNDO	TB	28a	06m	11d	20/06/1988	6	EN	2,224.72			26,696.64	950.00	4,449.44	32,096.08	2,828.15		1,655.18	36,579.41	
1083	POLICIA MUNICIPAL	TEZEN GARCIA JOSE WILFREDO	TF	21a	11m	11d	01/01/2004	1	EN	2,015.99			24,191.88	950.00	4,031.98	29,173.86	2,262.78		1,562.88	32,999.52	
1084	POLICIA MUNICIPAL	ELIAS BUSTAMANTE JUAN ANTONIO	TF	20a	05m	23d	01/01/2004	1	EN	2,015.99			24,191.88	950.00	4,031.98	29,173.86	2,572.06		2,015.99	35,374.39	
1085	POLICIA MUNICIPAL	GRILLO PAICO EMILIO ULTIMINIO	PF	34a	00m	29d	02/12/1980	12	EN	2,533.60			30,403.20	950.00	5,067.20	36,420.40	3,207.35		1,718.38	41,346.13	
1086	POLICIA MUNICIPAL	FLORES FLORES SEGUNDO	AC	32a	11m	20d	11/01/1982	1	ON	2,354.49		78.48	28,803.24	950.00	4,708.98	34,462.22	3,043.78	2,746.90		1,681.72	41,934.62
1087	POLICIA MUNICIPAL	TORRES FLORES CRUZ ANTONIO	AC	28a	04m	20d	11/08/1986	8	ON	2,354.49		78.48	28,803.24	950.00	4,708.98	34,462.22	3,043.78	2,746.90		1,681.72	41,934.62
1088	POLICIA MUNICIPAL	VARGAS SAAVEDRA GABRIEL	AF	04a	04m	30d	01/08/2010	8	EC	1,305.00			15,660.00	742.50	2,610.00	19,012.50	1,677.96		1,467.00	22,157.46	



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CARGO	ESTADO DE LA PLAZA	CAT.	T. SERV.	F.ING.	M.VAC.	COND	REM. MES	INCREM.	DIA 31	REM. TOT.	BON. VAC.	AGUI.	SUB TOT.	APOR.PAT	CTS/VT	B.T.SER.	B.ESC / EXTRA	TOTAL
1089 POLICIA MUNICIPAL	ESPOINOZA SAAVEDRA FERNANDO	AF	04a 04m 30d	01/08/2010	8	EC	983.00			11,796.00	581.50	1,966.00	14,343.50	1,266.21			1,401.12	17,010.83
28 TRABAJADORES POR DEPENDENCIA							61,553.60	0.00	156.96	739,741.92	25,074.00	123,107.20	887,923.12	74,926.00	5,493.80	2,015.99	45,658.00	1,016,016.91
DEPENDENCIA: 011440 OFICINA DE FISCALIZACION Y CONTROL																		
1090 JEFE DE OFICINA	PEÑA PALACIOS EDISON	PF	09a 09m 28d	03/03/2005	3	EN	4,467.87			53,614.44	950.00	8,935.74	63,440.18	4,970.82			2,004.22	70,415.22 X
1091 INGENIERO	SANCHEZ MEDINA ALDO ALCIVIADES	PF	09a 09m 28d	03/03/2005	3	EN	2,532.12			30,385.44	950.00	5,064.24	36,399.68	2,820.18			1,655.78	40,875.64
1092 ARQUITECTO	RONCAL PASCO WILLIAM ALBERTO	PF	09a 05m 30d	01/07/2005	7	EN	2,529.12			30,349.44	950.00	5,058.24	36,357.68	2,816.94			1,655.24	40,829.86
1093 MEDICO VETERINARIO	LEGUA VELASQUEZ LEONCIO ISIDORO	PB	30a 07m 30d	01/05/1984	5	EN	3,655.70			43,868.40	950.00	7,311.40	52,129.80	4,033.62	14,622.80		1,858.02	72,644.24
1095 EJECUTOR COACTIVO	PALACIOS CASTRO CESAR AUGUSTO	F2	20a 00m 28d	03/12/1998	12	EN	4,646.49			55,757.88	950.00	9,292.98	66,000.86	5,103.66	4,646.49		2,036.36	77,787.37
1098 TECNICO EN INSPECTORIA	CANO FLORES SEGUNDO ALEJANDRO	TF	21a 06m 00d	01/01/2004	1	EN	1,758.49			21,101.88	919.31	3,516.98	25,538.17	1,981.86			1,516.52	29,036.55
1099 TECNICO EN INSPECTORIA	V A C A N T E R E S E R V A D A	PF	11a 10m 28d	03/02/2003	2	EN	4,493.49			53,921.88		8,986.98	62,908.86	4,852.92			2,008.82	69,770.60
1100 TECNICO EN INSPECTORIA	SILVA LANDIVAR WALTER ALBERTO	TF	09a 09m 28d	03/03/2005	3	EN	1,557.98			18,695.76	857.49	3,115.96	22,669.21	1,759.81			1,480.44	25,909.46
1101 TECNICO EN INSPECTORIA	VARGAS ZAVALA JUAN JOSE JUSTO	TF	25a 00m 30d	01/12/1989	5	EN	1,780.37			21,364.44	950.00	3,560.74	25,875.18	2,008.26	5,341.11		1,520.46	34,745.01
1102 TECNICO EN INSPECTORIA	ARBULU CASTELLANOS LUIS ALBERTO	TF	10a 11m 30d	01/01/2004	1	EN	1,976.76			23,721.12	950.00	3,953.52	28,624.64	2,220.42			1,555.82	32,400.88
1103 TECNICO EN INSPECTORIA	GARCIA CUMPA MANUELA DEL SOCORRO	TF	06a 11m 30d	01/01/2008	1	EC	2,060.00			24,720.00	950.00	4,120.00	29,790.00	2,310.30			1,570.80	33,671.10
1104 TECNICO EN INSPECTORIA	ANCAJIMA CHUICA JOSE BALTAZAR	TF	06a 11m 30d	01/01/2008	1	EC	960.13			11,521.56	480.07	1,920.26	13,921.89	1,080.13			1,372.82	16,374.84
1105 TECNICO EN INSPECTORIA	V A C A N T E R E S E R V A D A	TF	06a 11m 30d	01/01/2008	1	EC	2,720.00			32,640.00		5,440.00	38,080.00	2,937.60			1,689.60	42,707.20
1106 TECNICO EN INSPECTORIA	OTERO NEIRA MARTIN DE LA CRUZ	TB	25a 03m 30d	01/09/1989	9	EN	2,224.20			26,690.40	950.00	4,448.40	32,088.80	2,487.66	6,672.60		1,600.36	42,849.42
1107 TECNICO EN INSPECTORIA	MOGOLLON MORAN JORGE LUIS	TF	06a 11m 30d	01/01/2008	1	EC	961.50			11,538.00	480.75	1,923.00	13,941.75	1,081.74			1,373.08	16,396.57
1108 TECNICO EN INSPECTORIA	CUNYA FLORES HOLJER JOEL	TF	06a 11m 30d	01/01/2008	1	EC	961.67			11,540.04	480.84	1,923.34	13,944.22	1,081.88			1,373.10	16,399.20
1109 TECNICO EN INSPECTORIA	MONTENEGRO PALACIOS JIMMY OMAR	TF	06a 11m 30d	01/01/2008	1	EC	1,018.18			12,218.16	509.09	2,036.36	14,763.61	1,145.49			1,383.28	17,292.38
1110 TECNICO EN INSPECTORIA	SOLORZANO PALACIOS CESAR AUGUSTO	TF	06a 11m 30d	01/01/2008	1	EC	1,400.00			16,800.00	700.00	2,800.00	20,300.00	1,575.00			1,452.00	23,327.00
1111 TECNICO EN INSPECTORIA	SILVA MONZON ALEJANDRA	TF	06a 11m 30d	01/01/2008	1	EC	961.50			11,538.00	480.75	1,923.00	13,941.75	1,081.74			1,373.08	16,396.57
1112 AUXILIAR	MERINO JIMENEZ SAMUEL FRANCISCO	AB	32a 02m 18d	13/10/1982	10	EN	2,257.99			27,095.88	950.00	4,515.98	32,561.86	2,524.14			1,606.44	36,692.44
20 TRABAJADORES POR DEPENDENCIA							44,923.56	0.00	0.00	539,082.72	14,408.30	89,847.12	643,278.14	49,874.17	0.00	31,283.00	32,086.24	756,521.55
965 TRABAJADORES EN GENERAL							2,187,120.81	0.00	27,113.94	26,435,261.79	762,014.66	4,374,241.62	31,571,398.07	2,541,073.75	948,996.84	1,055,161.55	1,566,453.68	37,683,083.89