

ANEXO N° 1

PLIEGO 135 – SEGURO INTEGRAL DE SALUD UNIDAD EJECUTORA 002 – 1423 FONDO INTANGIBLE SOLIDARIO DE SALUD TRANSFERENCIA FINANCIERA – RECURSOS ORDINARIOS CALENDARIO FEBRERO 2024 - II FINANCIAMIENTO DE PRESTACIONES DE SALUD – ADENDA 2024

REGION	COD UE	UNIDAD EJECUTORA	TOTAL TRANSFERENCIA 0024 (Prevención y control del cáncer) (S/)	TOTAL TRANSFERENCIA 9002 (APNOP) (S/)	TOTAL GENERAL (S/)
AREQUIPA	766	REGION AREQUIPA - HOSPITAL GOYENECHÉ	1,452,070.00	265,280.00	1,717,350.00
AREQUIPA	767	REGION AREQUIPA - HOSPITAL REGIONAL HONORIO DELGADO	752,921.00	4,900,174.00	5,653,095.00
AREQUIPA	768	REGION AREQUIPA - SALUD CAMANA	2,961.00	66,321.00	69,282.00
AREQUIPA	769	REGION AREQUIPA - SALUD APLAO	9,531.00	13,748.00	23,279.00
AREQUIPA	1320	REGION AREQUIPA - INSTITUTO REGIONAL DE ENFERMEDADES NEOPLASICAS DEL SUR	2,932,949.00	25,480.00	2,958,429.00
AREQUIPA	1657	REG. AREQUIPA - HOSPITAL CENTRAL DE MAJES ING. ANGEL GABRIEL CHURA GALLEGOS	7,472.00	32,364.00	39,836.00
Total AREQUIPA			5,157,904.00	5,303,367.00	10,461,271.00
CUSCO	1130	REGION CUSCO - HOSPITAL DE APOYO DEPARTAMENTAL CUSCO	767,381.00	2,712,868.00	3,480,249.00
CUSCO	1169	REGION CUSCO - HOSPITAL ANTONIO LORENA	1,261,684.00	1,903,541.00	3,165,225.00
Total CUSCO			2,029,065.00	4,616,409.00	6,645,474.00
LAMBAYEQUE	1001	REGION LAMBAYEQUE - HOSPITAL REGIONAL DOCENTE LAS MERCEDES - CHICLAYO	44,501.00	153,452.00	197,953.00
LAMBAYEQUE	1422	REGION LAMBAYEQUE - HOSPITAL REGIONAL DE LAMBAYEQUE	1,813,369.00	3,579,061.00	5,392,430.00
Total LAMBAYEQUE			1,857,870.00	3,732,513.00	5,590,383.00
LIMA METROPOLITANA	126	INSTITUTO NACIONAL DE SALUD DEL NIÑO - BREÑA	442,584.00	9,790,234.00	10,232,818.00
LIMA METROPOLITANA	1512	INSTITUTO NACIONAL DE SALUD DEL NIÑO - SAN BORJA	17,185,187.00	10,319,893.00	27,505,080.00
Total LIMA METROPOLITANA			17,627,771.00	20,110,127.00	37,737,898.00
LIMA REGION	1286	REGION LIMA - HOSPITAL HUACHO - HUAURA - OYÓN Y SERVICIOS BÁSICOS DE SALUD	97,326.00	217,528.00	314,854.00
LIMA REGION	1288	REGION LIMA - HOSPITAL DE APOYO REZOLA	27,155.00	108,117.00	135,272.00
LIMA REGION	1289	REGION LIMA - HOSPITAL BARRANCA-CAJATAMBO Y SERVICIOS BÁSICOS DE SALUD	24,229.00	108,649.00	132,878.00
LIMA REGION	1290	REGION LIMA - HOSPITAL CHANCAY SERVICIOS BÁSICOS DE SALUD	249,110.00	46,105.00	295,215.00
LIMA REGION	1292	REGION LIMA - HOSPITAL HUARAL Y SERVICIOS BÁSICOS DE SALUD	42,891.00	72,632.00	115,523.00
Total LIMA REGION			440,711.00	553,031.00	993,742.00
MADRE DE DIOS	1003	REGION MADRE DE DIOS - HOSPITAL SANTA ROSA DE PUERTO MALDONADO	0.00	331,654.00	331,654.00
Total MADRE DE DIOS			0.00	331,654.00	331,654.00
TACNA	970	REGION TACNA - HOSPITAL DE APOYO HIPOLITO UNANUE	82,886.00	315,206.00	398,092.00
Total TACNA			82,886.00	315,206.00	398,092.00
Total general			27,196,207.00	34,962,307.00	62,158,514.00