

DECLARACION JURADA SUSTENTO DEL COSTO DE EJECUCION DE GASTO DEL MES DE ENERO - 2024

CATEGORIA Y NIVEL	REMUNERACION NOMBRADO	REMUNERACION CONTRATADO	PEA	GUARDIA HOSPITALARIA	COMPENS. ECONOMICAS	INCENTIVO UNICO CAFAE	TOTAL GENERAL	CATEGORIA Y NIVEL	PEA	PENSION
01, CARRERA ADMINISTRATIVA								01, CARRERA ADMINISTRATIVA		
FUNC.Y DIRECTIVOS	15	23,835.24	0	0.00	0	0.00	86,477.05	FUNC.Y DIRECTIVO	4	6,068.42
F-4	5	8,227.63				22,828.68	31,056.31	F-2	1	1,414.88
F-3	10	15,607.61				39,813.13	55,420.74	F-1	3	4,653.54
F-1		0.00				0.00	0.00	PROFESIONALES	2	2,303.21
PROFESIONALES	20	27,478.15	1	1,044.50	1	543.03	49,483.53	SPB	1	1,318.56
SPB	1	1,760.78				3,207.17	4,967.95	SPC		
SPC	1	1,392.03				3,207.17	4,599.20	SPD	1	984.65
SPD	7	9,710.83		543.03		17,023.34	27,277.20	SPE		
SPE	2	2,413.06				4,637.17	7,050.23	TECNICOS	28	30,742.17
SPF	9	12,201.45	1	1,044.50		21,408.68	34,654.63	STA	24	26,044.53
TECNICOS	64	75,066.64	14	15,201.76	0	0.00	229,108.62	STB	4	4,697.64
STA	16	19,671.70				29,405.67	49,077.37	STC		
STB	27	31,200.00				45,810.51	77,010.51	SUB-TOTAL ADM	34	39,113.80
STC	8	9,681.66				16,471.51	26,153.17	PROFESIONALES DE LA SALUD		
STD	10	11,145.32	4	5053.22		26,417.58	42,616.12	MEDICOS	7	15,957.17
STE	1	1123.32				1,370.00	2,493.32			
STF	2	2,244.64	10	10148.54		19,364.95	31,758.13	N-5	3	6,389.77
AUXILIARES	6	6,541.57	4	3,868.00	0	0.00	24,081.27	N-4	1	2,201.26
SAB	3	3,254.76				4,101.51	7,356.27	N-3	3	7,366.14
SAD	3	3,286.81	4	3868.00		9,570.19	16,725.00	ENFERMERAS	5	5,702.25
SUB-TOTAL ADM (01)	105	132,921.60	19	20,114.26	1	543.03	418,216.15	14	3	3,429.96
PERSONAL CON LABORES ASISTENCIALES								13		
PROFESIONALES	1	9,744.00	0	0.00	0	0.00	9,744.00	12	2	2,272.29
F4	1	9,744.00					9,744.00	11		
SPD		0.00					0.00	TECNOLOGOS ME	2	2,162.84
TECNICOS	174	484,300.05	27	74,296.13	155	79,970.06	672,065.26	V	1	1,128.20
STA	6	17,142.00		4	1655.82	948.00	19,745.82	IV	1	1,034.64
STB	72	200,919.07		56	28201.16	12,245.41	241,365.64	PSICOLOGOS	2	2,292.37
STC	33	92,365.80		29	15,153.07	5,503.81	113,022.68	VII	1	1,335.55
STD	11	30,756.00		9	4,580.09	1,888.00	37,224.09	VI		
STE	6	16,560.48		2	1,080.10	942.90	18,583.48	V	1	956.82
STF	46	126,556.70	27	74,296.13	55	29,299.82	242,123.55	IV		
AUXILIAR	11	29,971.00	0	0.00	14	4,303.34	36,012.34	TRAB.SOCIAL	2	2,551.45
SAB	4	10,956.00		3	1353.69	632.00	12,941.69	94	1	1,398.49
SAC	1	2,728.00		1	508.38	158.00	3,394.38	92	1	1,152.96
SAD	5	13,590.00		5	1955.33	790.00	16,335.33	91		
SAF	1	2,697.00		5	485.94	158.00	3,340.94	OTROS PROF. DE	2	2,517.95
SUB TOTAL	186	524,015.05	27	74,296.13	169	84,273.40	717,821.60	VII	2	2,517.95
MEDICOS	48	360,873.19	3	19,872.00	6	6,735.94	434,873.07	V		0.00
N-5	12	116,299.36				10,541.94	126,841.30	IV		0.00
N-4	4	33904.00				3,600.00	37,504.00	SUB TOTAL (2)	20	31,184.03
N-3	4	27,080.20		2	2043.79	3,150.00	32,273.99	SUB TOTAL PUP	54	70,297.83
N-2	2	14,456.00				2,800.00	17,096.00	NO RENOVABLES	5	3,104.92
N-1	26	169,093.63	3	19872.00	4	4692.15	221,157.78	2.2.11.21	56	22,000.00
OTROS PROF. DE LA	7	42,168.55	0	0.00	3	3,794.10	46,412.65	2.2.21.31		
VIII	2	15,340.52		1	740.31		16,080.83	TOTAL GENERAL	59	95,402.75
V	1	5,799.00		1	1110.48		6,909.48			
IV	4	21,029.03		1	1943.31	450.00	23,422.34			
OBSTETRIZ	3	15,900.00	0	0.00	0	0.00	15,900.00			
I	3	15,900.00					15,900.00			
ENFERMERAS	71	448,476.07	2	7,155.00	48	59,617.90	541,736.05			
14	26	202,193.04		12	15448.68	8,845.16	226,486.88			
13	1	6,797.00		1	1448.48	450.00	8,695.48			
12	3	18,894.00		2	3722.23	1,650.00	24,266.23			
11	8	46,204.94		6	7083.99	3,885.48	57,174.41			
10	33	174,387.09	2	7,155.00	27	31914.52	225,113.05			
TECNOLOGOS MEDIC	11	71,854.55	2	10,600.00	0	0.00	82,904.55			
VIII	5	38,728.52				450.00	39,178.52			
VI	1	6,797.00					6,797.00			
IV	5	26,329.03	2	10600.00			36,929.03			
TRABAJADOR SOCIAL	13	82,377.00	0	0.00	3	2,529.41	85,506.41			
VIII	4	31,184.00		3	2,529.41	600.00	34,313.41			
VII	1	6,797.00					6,797.00			
VI	1	6,298.00					6,298.00			
V	2	11,598.00					11,598.00			
IV	5	26,500.00					28,500.00			
PSICOLOGOS	37	220,000.00	1	5,300.00	3	3,639.89	235,689.89			
VIII	8	62,368.00				1,800.00	64,168.00			
VI	3	18,680.84		1	1,295.55	900.00	20,886.39			
V	4	23,196.00				900.00	24,096.00			
IV	22	115,745.16	1	5,300.00	2	2,344.34	126,539.50			
SUB TOTAL	190	1,241,649.36	8	42,927.00	63	76,317.24	1,443,022.62			
SUB TOTAL ASISTENCIA	376	1,765,664.41	35	117,223.13	232	160,590.64	2,160,844.22			
SUB TOTAL PUP NORMA	481	1,898,586.01	54	137,337.39	233	161,133.67	2,579,060.37			
MEDICOS RESIDENTES DESTACADOS						3,783.09	3,783.09			
2.1.19.13 ESCOLARIDAD	520	205,773.31					205,773.31			
SUB TOTAL ASISTENCIAL (3)		205,773.31		0.00	0	3,783.09	210,986.40			
21.31.15-CUOTA PATRONAL 9%	524	121,541.00					121,541.00			
21.31.16-SCTR	524	16,614.13					16,614.13			
SUB TOTAL CONTIBUC(4)		138,155.13		0.00		0.00	138,155.13			
TOTAL GENERAL	524	2,242,514.45	54	137,337.39	233	164,916.76	2,928,201.90			

IUL/BVR/ccc.

13 de marzo 2024

MINISTERIO DE SALUD
INSTITUTO NACIONAL DE SALUD MENTAL
"HONORIO DELGADO - HIDETO NOGUCHI"
Bach. BLANCA VILLEGAS REGALADO
Jefa del Equipo de Presupuesto y Remuneración
Oficina de Personal

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