

ANEXO N° 1

PLIEGO 135 – SEGURO INTEGRAL DE SALUD UNIDAD EJECUTORA 002 – 1423 FONDO INTANGIBLE SOLIDARIO DE SALUD TRANSFERENCIA FINANCIERA – RECURSOS ORDINARIOS CALENDARIO ABRIL 2024

FINANCIAMIENTO DE PRESTACIONES DE SALUD – II TRAMO – ADENDA 2024

REGION	COD UE	UNIDAD EJECUTORA	TOTAL TRANSFERENCIA 0024 (Prevención y control del cáncer) (S/)	TOTAL TRANSFERENCIA 9002 (APNOP) (S/)	TOTAL GENERAL (S/)
ANCASH	741	REGION ANCASH - SALUD HUARAZ	7,615.00	32,513.00	40,128.00
ANCASH	742	REGION ANCASH - SALUD ELEAZAR GUZMAN BARRON	12,222.00	36,106.00	48,328.00
ANCASH	743	REGION ANCASH - SALUD LA CALETA	3,708.00	19,719.00	23,427.00
Total ANCASH			23,545.00	88,338.00	111,883.00
APURIMAC	1037	REGION APURIMAC - HOSPITAL GUILLERMO DIAZ DE LA VEGA - ABANCAY	32,017.00	101,242.00	133,259.00
Total APURIMAC			32,017.00	101,242.00	133,259.00
AREQUIPA	766	REGION AREQUIPA - HOSPITAL GOYENECHÉ	256,247.00	46,815.00	303,062.00
AREQUIPA	767	REGION AREQUIPA - HOSPITAL REGIONAL HONORIO DELGADO	131,298.00	866,307.00	997,605.00
AREQUIPA	1320	REGION AREQUIPA - INSTITUTO REGIONAL DE ENFERMEDADES NEOPLASICAS DEL SUR	517,579.00	4,497.00	522,076.00
Total AREQUIPA			905,124.00	917,619.00	1,822,743.00
AYACUCHO	1024	REGION AYACUCHO - HOSPITAL HUAMANGA	46,513.00	258,347.00	304,860.00
Total AYACUCHO			46,513.00	258,347.00	304,860.00
CAJAMARCA	999	REGION CAJAMARCA - HOSPITAL CAJAMARCA	41,217.00	273,863.00	315,080.00
CAJAMARCA	1047	REGION CAJAMARCA-HOSPITAL GENERAL DE JAEN	0.00	90,806.00	90,806.00
Total CAJAMARCA			41,217.00	364,669.00	405,886.00
CALLAO	1317	REGION CALLAO - HOSPITAL DANIEL ALCIDES CARRION	211,389.00	783,030.00	994,419.00
CALLAO	1318	REGION CALLAO - HOSPITAL DE APOYO SAN JOSE	1,021.00	47,865.00	48,886.00
Total CALLAO			212,410.00	830,895.00	1,043,305.00
CUSCO	1130	REGION CUSCO - HOSPITAL DE APOYO DEPARTAMENTAL CUSCO	135,420.00	478,742.00	614,162.00
CUSCO	1169	REGION CUSCO - HOSPITAL ANTONIO LORENA	222,650.00	335,919.00	558,569.00
Total CUSCO			358,070.00	814,661.00	1,172,731.00
HUANCAVELICA	1000	REGION HUANCANELICA - HOSP. DEP. DE HUANCANELICA	3,238.00	16,757.00	19,995.00
Total HUANCANELICA			3,238.00	16,757.00	19,995.00
HUANUCO	812	REGION HUANUCO - HOSPITAL DE HUANUCO HERMILIO VALDIZAN	0.00	239,644.00	239,644.00
Total HUANUCO			0.00	239,644.00	239,644.00
ICA	1052	REGION ICA - HOSPITAL REGIONAL DE ICA	75,264.00	723,442.00	798,706.00
ICA	1196	REGION ICA - HOSPITAL DE APOYO SANTA MARIA DEL SOCORRO	5,860.00	9,905.00	15,765.00
Total ICA			81,124.00	733,347.00	814,471.00
JUNIN	824	REGION JUNIN - SALUD DANIEL ALCIDES CARRION	8,856.00	628,770.00	637,626.00
JUNIN	825	REGION JUNIN - SALUD EL CARMEN	0.00	16,372.00	16,372.00
JUNIN	1731	GOB. REG. DE JUNIN - HOSPITAL REGIONAL DOCENTE DE MEDICINA TROPICAL DOCTOR JULIO CESAR DEMARINI CARO	1,837.00	104,552.00	106,389.00
JUNIN	1735	GOB. REG. DE JUNIN - INSTITUTO REGIONAL DE ENFERMEDADES NEOPLÁSICAS DEL CENTRO - IREN CENTRO	393,963.00	5,242.00	399,205.00
Total JUNIN			404,656.00	754,936.00	1,159,592.00
LA LIBERTAD	847	REGION LA LIBERTAD - SALUD NORTE ASCOPE	18,693.00	104,204.00	122,897.00
LA LIBERTAD	848	REGION LA LIBERTAD - SALUD TRUJILLO SUR OESTE (BELEN)	33,092.00	195,930.00	229,022.00
LA LIBERTAD	1282	INSTITUTO REGIONAL DE ENFERMEDADES NEOPLASICAS LUIS PINILLOS GANOZA - IREN-NORTE	511,596.00	11,466.00	523,062.00
Total LA LIBERTAD			563,381.00	311,600.00	874,981.00
LAMBAYEQUE	1001	REGION LAMBAYEQUE - HOSPITAL REGIONAL DOCENTE LAS MERCEDES - CHICLAYO	5,248.00	29,685.00	34,933.00
LAMBAYEQUE	1422	REGION LAMBAYEQUE - HOSPITAL REGIONAL DE LAMBAYEQUE	320,006.00	631,599.00	951,605.00
Total LAMBAYEQUE			325,254.00	661,284.00	986,538.00

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LIMA METROPOLITANA	126	INSTITUTO NACIONAL DE SALUD DEL NIÑO - BREÑA	78,102.00	1,727,689.00	1,805,791.00
LIMA METROPOLITANA	127	INSTITUTO NACIONAL MATERNO PERINATAL	0.00	43,743.00	43,743.00
LIMA METROPOLITANA	132	HOSPITAL NACIONAL HIPOLITO UNANUE	138,678.00	607,875.00	746,553.00
LIMA METROPOLITANA	136	HOSPITAL SERGIO BERNALES	14,764.00	40,429.00	55,193.00
LIMA METROPOLITANA	137	HOSPITAL CAYETANO HEREDIA	467,025.00	868,002.00	1,335,027.00
LIMA METROPOLITANA	141	HOSPITAL DE APOYO DEPARTAMENTAL MARIA AUXILIADORA	193,951.00	351,264.00	545,215.00
LIMA METROPOLITANA	143	HOSPITAL NACIONAL ARZOBISPO LOAYZA	230,829.00	554,732.00	785,561.00
LIMA METROPOLITANA	144	HOSPITAL NACIONAL DOS DE MAYO	316,092.00	1,145,727.00	1,461,819.00
LIMA METROPOLITANA	145	HOSPITAL DE APOYO SANTA ROSA	87,032.00	34,875.00	121,907.00
LIMA METROPOLITANA	146	HOSPITAL DE EMERGENCIAS CASIMIRO ULLOA	5,501.00	12,273.00	17,774.00
LIMA METROPOLITANA	147	HOSPITAL DE EMERGENCIAS PEDIATRICAS	3,893.00	74,704.00	78,597.00
LIMA METROPOLITANA	149	HOSPITAL NACIONAL DOCENTE MADRE NIÑO - SAN BARTOLOMÉ	1,057.00	203,366.00	204,423.00
LIMA METROPOLITANA	522	HOSPITAL CARLOS LANFRANCO LA HOZ	0.00	15,305.00	15,305.00
LIMA METROPOLITANA	1138	HOSPITAL "JOSE AGURTO TELLO DE CHOSICA"	0.00	27,859.00	27,859.00
LIMA METROPOLITANA	1216	HOSPITAL SAN JUAN DE LURIGANCHO	6,831.00	30,581.00	37,412.00
LIMA METROPOLITANA	1235	INSTITUTO NACIONAL DE ENFERMEDADES NEOPLÁSICAS	13,527,466.00	349,567.00	13,877,033.00
LIMA METROPOLITANA	1512	INSTITUTO NACIONAL DE SALUD DEL NIÑO - SAN BORJA	3,032,681.00	1,821,157.00	4,853,838.00
LIMA METROPOLITANA	1670	HOSPITAL DE EMERGENCIAS VILLA EL SALVADOR	28,154.00	142,341.00	170,495.00
Total LIMA METROPOLITANA			18,132,056.00	8,051,489.00	26,183,545.00
LIMA REGION	1286	REGION LIMA - HOSPITAL HUACHO - HUAURA - OYÓN Y SERVICIOS BÁSICOS DE SALUD	17,175.00	38,388.00	55,563.00
LIMA REGION	1288	REGION LIMA - HOSPITAL DE APOYO REZOLA	3,299.00	20,573.00	23,872.00
LIMA REGION	1289	REGION LIMA - HOSPITAL BARRANCA-CAJATAMBO Y SERVICIOS BÁSICOS DE SALUD	3,461.00	19,988.00	23,449.00
LIMA REGION	1290	REGION LIMA - HOSPITAL CHANCAY SERVICIOS BÁSICOS DE SALUD	43,960.00	8,137.00	52,097.00
LIMA REGION	1292	REGION LIMA - HOSPITAL HUARAL Y SERVICIOS BÁSICOS DE SALUD	5,365.00	15,021.00	20,386.00
Total LIMA REGION			73,260.00	102,107.00	175,367.00
LORETO	874	REGION LORETO - SALUD HOSPITAL REGIONAL DE LORETO	67,501.00	547,419.00	614,920.00
Total LORETO			67,501.00	547,419.00	614,920.00
MADRE DE DIOS	1003	REGION MADRE DE DIOS - HOSPITAL SANTA ROSA DE PUERTO MALDONADO	0.00	58,527.00	58,527.00
Total MADRE DE DIOS			0.00	58,527.00	58,527.00
PIURA	901	REGION PIURA - HOSPITAL DE APOYO III SULLANA	18,752.00	82,973.00	101,725.00
PIURA	1306	REGION PIURA - HOSPITAL DE APOYO I SANTA ROSA	91,137.00	96,654.00	187,791.00
Total PIURA			109,889.00	179,627.00	289,516.00
PUNO	916	REGION PUNO - SALUD AZANGARO		19,839.00	19,839.00
PUNO	917	REGION PUNO - SALUD SAN ROMAN (HOSPITAL CARLOS MONGE MEDRANO)	1,925.00	37,227.00	39,152.00
PUNO	1435	REGION PUNO - HOSPITAL REGIONAL MANUEL NUÑEZ BUTRON	9,497.00	99,602.00	109,099.00
Total PUNO			11,422.00	156,668.00	168,090.00
SAN MARTIN	1058	REGION SAN MARTIN - SALUD ALTO MAYO	3,490.00	17,213.00	20,703.00
SAN MARTIN	1400	GOB. REG. SAN MARTIN - HOSPITAL II - TARAPOTO	40,299.00	490,095.00	530,394.00
Total SAN MARTIN			43,789.00	507,308.00	551,097.00
TACNA	970	REGION TACNA - HOSPITAL DE APOYO HIPOLITO UNANUE	14,115.00	56,137.00	70,252.00
Total TACNA			14,115.00	56,137.00	70,252.00
TUMBES	1436	GOB.REG.TUMBES - HOSP.REGIONAL JOSE ALFREDO MENDOZA OLAVARRIA-JAMO II-2 TUMBES	2,442.00	40,122.00	42,564.00
Total TUMBES			2,442.00	40,122.00	42,564.00
UCAYALI	951	REGION UCAYALI - HOSPITAL REGIONAL DE PUCALLPA	2,686.00	16,944.00	19,630.00
UCAYALI	952	REGION UCAYALI - HOSPITAL AMAZONICO	3,508.00	22,342.00	25,850.00
Total UCAYALI			6,194.00	39,286.00	45,480.00
Total general			21,457,217.00	15,832,029.00	37,289,246.00