

PRESUPUESTO ANALITICO DE PERSONAL (PAP) 2018

EMPLEADOS

REGION  
PROVINCIA  
DISTRITO  
PLIEGO

: CALLAO  
: CALLAO  
: BELLAVISTA  
: 300678 MUNICIPALIDAD DISTRITAL DE BELLAVISTA

| N° PLAZA   | APELLIDOS Y NOMBRES                       | CARGOS CLASIFICADOS  |             |                   |                        | PERIODO PRESUPUESTO |          |          |          |                          |                 |               |                      |                 |                 |                        |                          |                  |                 |                 |                        |                  |                     |                         |                              |
|--|---|--|-------------|-------------------|------------------------|---------------------|----------|----------|----------|--------------------------|-----------------|---------------|----------------------|-----------------|-----------------|------------------------|--------------------------|------------------|-----------------|-----------------|------------------------|------------------|---------------------|-------------------------|------------------------------|
|  |   | CARGO ESTRUCTURAL  | CODIGO      | CLASIFICACION CAP | CATEGORIA REMUNERATIVA | PREVISTA            | Pptdas   | OCUPADA  | VACANTE  | REMUNERACIONES MENSUALES |                 |               |                      |                 |                 | OTROS INGRESOS ANUALES |                          |                  |                 |                 | TOTAL INGRESOS ANUALES |                  |                     |                         |                              |
|  |   |  |             |                   |                        |                     |          |          |          | BASICA                   | COSTO DE VIDA   | REUNIFICADA   | TRANSITORIA HOMOLOG. | BONIF. PERSONAL | BONIF. FAMILIAR | OTRAS DEL EMPLEADO     | TOTAL INGRESOS MENSUALES | ESCOLARIDAD 50 % | VESTUARIO       | CANASTA         |                        | VACACIONES       | GRATIFICACION JULIO | GRATIFICACION DICIEMBRE | TOTAL OTROS INGRESOS ANUALES |
| <b>I.- DENOMINACION DEL ORGANOS DENOMINACION DE LA UNIDAD ORGANICA</b>   |   | <b>: ORGANO DE GOBIERNO : ALCALDIA</b>                           |             |                   |                        |                     |          |          |          |                          |                 |               |                      |                 |                 |                        |                          |                  |                 |                 |                        |                  |                     |                         |                              |
| 1  | Rhadenevra Medina Ivan Ricardo            | Alcalde  |             | FP                | F-4                    | 1                   | 1        | 1        |          | 50.00                    | 908.88          | 40.47         | 332.06               |                 |                 | 5,168.59               | 6,500.00                 | 3,250.00         | 0.00            | 0.00            | 6,500.00               | 6,500.00         | 6,500.00            | 22,750.00               | 100,750.00                   |
| 2  | Patricia Elva Arango Huaranga             | Asesor II  | D5-05-064-2 | FPLNR-EC-DS       | F-2                    | 1                   | 1        | 1        |          | 50.00                    | 1,210.00        | 36.47         | 227.46               |                 |                 | 2,047.57               | 3,571.50                 | 1,785.75         | 400.00          | 400.00          | 3,571.50               | 3,571.50         | 3,571.50            | 13,300.25               | 56,158.25                    |
| 3  | Delfina Nelly Barboza Castillo de Briceño | Asesor II  | D5-05-064-2 | FPLNR-EC-DS       | F-2                    | 1                   | 1        | 1        |          | 50.00                    | 1,210.00        | 36.47         | 227.46               |                 |                 | 2,047.57               | 3,571.50                 | 1,785.75         | 400.00          | 400.00          | 3,571.50               | 3,571.50         | 3,571.50            | 13,300.25               | 56,158.25                    |
| 4  | Jorge Gutierrez Lazares                   | Asesor II  | D5-05-064-2 | FPLNR-EC-DS       | F-2                    | 1                   | 1        | 1        |          | 50.00                    | 1,210.00        | 36.47         | 227.46               |                 |                 | 2,047.57               | 3,571.50                 | 1,785.75         | 400.00          | 400.00          | 3,571.50               | 3,571.50         | 3,571.50            | 13,300.25               | 56,158.25                    |
| 5  | Vacante                                   | Asistente Administrativo II                                      | P2-05-066-2 | FPLNR-EC-DS       | F-1                    | 1                   | 1        | 1        |          |                          |                 |               |                      |                 |                 |                        | 0.00                     |                  |                 |                 |                        |                  |                     | 0.00                    | 0.00                         |
| 6  | Vacante                                   | Secretaria IV  | T4-05-675-4 | SP-AP             | STA                    | 1                   |          | 1        |          |                          |                 |               |                      |                 |                 |                        | 0.00                     |                  |                 |                 |                        |                  |                     | 0.00                    | 0.00                         |
| 7  | Vacante                                   | Tecnico en Seguridad II  | T4-55-822-2 | SP-AP             | STA                    | 1                   |          | 1        |          |                          |                 |               |                      |                 |                 |                        | 0.00                     |                  |                 |                 |                        |                  |                     | 0.00                    | 0.00                         |
| 8  | Vacante                                   | Chofer III   | T4-60-245-3 | SP-AP             | STA                    | 1                   |          | 1        |          |                          |                 |               |                      |                 |                 |                        | 0.00                     |                  |                 |                 |                        |                  |                     | 0.00                    | 0.00                         |
| 9  | Vacante                                   | Auxiliar de Sistema Administrativo II                            | A4-05-160-2 | SP-AP             | SAB                    | 1                   |          | 1        |          |                          |                 |               |                      |                 |                 |                        | 0.00                     |                  |                 |                 |                        |                  |                     | 0.00                    | 0.00                         |
| <b>SUB-TOTAL</b>   |   |  |             |                   |                        | <b>9</b>            | <b>5</b> | <b>5</b> | <b>4</b> | <b>200.00</b>            | <b>4,538.88</b> | <b>149.88</b> | <b>1,014.44</b>      | <b>0.00</b>     | <b>0.00</b>     | <b>11,311.30</b>       | <b>17,214.50</b>         | <b>8,607.25</b>  | <b>1,200.00</b> | <b>1,200.00</b> | <b>17,214.50</b>       | <b>17,214.50</b> | <b>17,214.50</b>    | <b>62,650.75</b>        | <b>269,224.75</b>            |
| <b>II.- DENOMINACION DEL ORGANOS DENOMINACION DE LA UNIDAD ORGANICA</b>  |   | <b>: ORGANO DE DIRECCION : GERENCIA MUNICIPAL</b>                |             |                   |                        |                     |          |          |          |                          |                 |               |                      |                 |                 |                        |                          |                  |                 |                 |                        |                  |                     |                         |                              |
| 10   | Barrio Gallegos Alfredo                   | Gerente Municipal  | D5-05-300-3 | FPLNR-EC-DS       | F-3                    | 1                   | 1        | 1        |          |                          |                 |               |                      |                 |                 |                        | 0.00                     |                  |                 |                 |                        |                  |                     | 0.00                    | 0.00                         |
| 11   | Vacante                                   | Asesor II  | D5-05-064-2 | FPLNR-EC-DS       | F-2                    | 1                   |          | 1        |          |                          |                 |               |                      |                 |                 |                        | 0.00                     |                  |                 |                 |                        |                  |                     | 0.00                    | 0.00                         |
| 12   | Vacante                                   | Especialista Administrativa III                                  | P5-05-338-3 | SP-ES             | SPB                    | 1                   |          | 1        |          |                          |                 |               |                      |                 |                 |                        | 0.00                     |                  |                 |                 |                        |                  |                     | 0.00                    | 0.00                         |
| 13   | Ruberto de Chouffio Yanina                | Secretaria III   | T3-05-675-3 | SP-AP             | STB                    | 1                   | 1        | 1        |          | 50.00                    | 1,490.00        | 23.67         | 224.41               | 0.01            | 3.00            | 1,922.91               | 3,714.00                 | 1,857.00         | 400.00          | 400.00          | 3,714.00               | 3,714.00         | 3,714.00            | 13,799.00               | 58,367.00                    |
| 14   | Vacante                                   | Chofer II  | T3-60-245-2 | SP-AP             | STB                    | 1                   |          | 1        |          |                          |                 |               |                      |                 |                 |                        | 0.00                     |                  |                 |                 |                        |                  |                     | 0.00                    | 0.00                         |
| <b>SUB-TOTAL</b>   |   |  |             |                   |                        | <b>5</b>            | <b>2</b> | <b>2</b> | <b>3</b> | <b>50.00</b>             | <b>1,490.00</b> | <b>23.67</b>  | <b>224.41</b>        | <b>0.01</b>     | <b>3.00</b>     | <b>1,922.91</b>        | <b>3,714.00</b>          | <b>1,857.00</b>  | <b>400.00</b>   | <b>400.00</b>   | <b>3,714.00</b>        | <b>3,714.00</b>  | <b>3,714.00</b>     | <b>13,799.00</b>        | <b>58,367.00</b>             |
| <b>III.- DENOMINACION DEL ORGANOS DENOMINACION DE LA UNIDAD ORGANICA</b> |   | <b>: ORGANO DE CONTROL : GERENCIA DE CONTROL INSTITUCIONAL</b>   |             |                   |                        |                     |          |          |          |                          |                 |               |                      |                 |                 |                        |                          |                  |                 |                 |                        |                  |                     |                         |                              |
| 15   | DESIGNADO                                 | Gerente del Organo de Control Institucional                      | D4-05-295-2 | FPLNR-EC-DS       | F-2                    | 1                   | 1        | 1        |          |                          |                 |               |                      |                 |                 |                        | 0.00                     |                  |                 |                 |                        |                  |                     | 0.00                    | 0.00                         |
| 16   | Vacante                                   | Auditor II   | P4-05-080-2 | SP-ES             | SPB                    | 1                   |          | 1        |          |                          |                 |               |                      |                 |                 |                        | 0.00                     |                  |                 |                 |                        |                  |                     | 0.00                    | 0.00                         |
| 17   | Vacante                                   | Auditor I  | P3-05-080-1 | SP-ES             | SPB                    | 1                   |          | 1        |          |                          |                 |               |                      |                 |                 |                        | 0.00                     |                  |                 |                 |                        |                  |                     | 0.00                    | 0.00                         |
| 18   | Vacante                                   | Auditor I  | P3-05-080-1 | SP-ES             | SPB                    | 1                   |          | 1        |          |                          |                 |               |                      |                 |                 |                        | 0.00                     |                  |                 |                 |                        |                  |                     | 0.00                    | 0.00                         |
| 19   | Vacante                                   | Auditor I  | P3-05-080-1 | SP-ES             | SPB                    | 1                   |          | 1        |          |                          |                 |               |                      |                 |                 |                        | 0.00                     |                  |                 |                 |                        |                  |                     | 0.00                    | 0.00                         |
| 20   | Vacante                                   | Abogado II   | P4-40-005-2 | SP-ES             | SPB                    | 1                   |          | 1        |          |                          |                 |               |                      |                 |                 |                        | 0.00                     |                  |                 |                 |                        |                  |                     | 0.00                    | 0.00                         |
| 21   | Vacante                                   | Auxiliar de Contabilidad I                                       | A3-05-110-1 | SP-AP             | STD                    | 1                   |          | 1        |          |                          |                 |               |                      |                 |                 |                        | 0.00                     |                  |                 |                 |                        |                  |                     | 0.00                    | 0.00                         |
| 22   | Vacante                                   | Tecnico Administrativo I   | T3-05-707-1 | SP-AP             | STB                    | 1                   |          | 1        |          |                          |                 |               |                      |                 |                 |                        | 0.00                     |                  |                 |                 |                        |                  |                     | 0.00                    | 0.00                         |
| 23   | Vacante                                   | Secretaria II  | T2-05-675-2 | SP-AP             | STC                    | 1                   |          | 1        |          |                          |                 |               |                      |                 |                 |                        | 0.00                     |                  |                 |                 |                        |                  |                     | 0.00                    | 0.00                         |
| <b>SUB-TOTAL</b>   |   |  |             |                   |                        | <b>9</b>            | <b>1</b> | <b>1</b> | <b>8</b> | <b>0.00</b>              | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>          | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>            | <b>0.00</b>              | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>                  |
| <b>IV.- DENOMINACION DEL ORGANOS DENOMINACION DE LA UNIDAD ORGANICA</b>  |   | <b>: ORGANO DE ASESORAMIENTO : GERENCIA DE ASESORIA JURIDICA</b> |             |                   |                        |                     |          |          |          |                          |                 |               |                      |                 |                 |                        |                          |                  |                 |                 |                        |                  |                     |                         |                              |
| 24   | Lissethy Pilco Olivera                    | Gerente de Asesoría Jurídica                                     | D4-05-295-2 | FPLNR-EC-DS       | F-2                    | 1                   | 1        | 1        |          |                          |                 |               |                      |                 |                 |                        | 0.00                     |                  |                 |                 |                        |                  |                     | 0.00                    | 0.00                         |
| 25   | Vacante                                   | Abogado II   | P4-40-005-2 | SP-ES             | SPA                    | 1                   |          | 1        |          |                          |                 |               |                      |                 |                 |                        | 0.00                     |                  |                 |                 |                        |                  |                     | 0.00                    | 0.00                         |
| 26   | Vacante                                   | Abogado I  | P3-40-005-1 | SP-ES             | SPB                    | 1                   |          | 1        |          |                          |                 |               |                      |                 |                 |                        | 0.00                     |                  |                 |                 |                        |                  |                     | 0.00                    | 0.00                         |
| 27   | Vacante                                   | Tecnico en Abogacia II   | T5-40-725-2 | SP-AP             | STA                    | 1                   |          | 1        |          |                          |                 |               |                      |                 |                 |                        | 0.00                     |                  |                 |                 |                        |                  |                     | 0.00                    | 0.00                         |
| 28   | Vacante                                   | Secretaria II  | T2-05-675-2 | SP-AP             | STD                    | 1                   |          | 1        |          |                          |                 |               |                      |                 |                 |                        | 0.00                     |                  |                 |                 |                        |                  |                     | 0.00                    | 0.00                         |
| 29   | Vacante                                   | Auxiliar de Sistema Administrativo II                            | A4-05-160-2 | SP-AP             | SAC                    | 1                   |          | 1        |          |                          |                 |               |                      |                 |                 |                        | 0.00                     |                  |                 |                 |                        |                  |                     | 0.00                    | 0.00                         |
| <b>SUB-TOTAL</b>   |   |  |             |                   |                        | <b>6</b>            | <b>1</b> | <b>1</b> | <b>5</b> | <b>0.00</b>              | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>          | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>            | <b>0.00</b>              | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>            | <b>0.00</b>      | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>                  |
| <b>V.- DENOMINACION DEL ORGANOS DENOMINACION DE LA UNIDAD ORGANICA</b>   |   | <b>: ORGANO DE PLANEAMIENTO Y PRESUPUESTO</b>                    |             |                   |                        |                     |          |          |          |                          |                 |               |                      |                 |                 |                        |                          |                  |                 |                 |                        |                  |                     |                         |                              |
| 30   | Josue Garcia Zapatero Muelle              | Gerente de Planeamiento y Presupuesto                            | D4-05-295-2 | FPLNR-EC-DS       | F-2                    | 1                   | 1        | 1        |          |                          |                 |               |                      |                 |                 |                        | 0.00                     |                  |                 |                 |                        |                  |                     | 0.00                    | 0.00                         |
| 31   | Vacante                                   | Especialista en Racionalización I                                | P3-05-380-1 | SP-ES             | SPB                    | 1                   |          | 1        |          |                          |                 |               |                      |                 |                 |                        | 0.00                     |                  |                 |                 |                        |                  |                     | 0.00                    | 0.00                         |
| 32   | Abriil Martinez Marco Antonio             | Tecnico en Planificación I                                       | T4-05-805-1 | SP-AP             | STB                    | 1                   | 1        | 1        |          | 50.00                    | 1,490.00        | 23.95         | 231.92               | 0.01            |                 | 1,301.75               | 3,097.63                 | 1,548.82         | 400.00          | 400.00          | 3,097.63               | 3,097.63         | 3,097.63            | 11,641.71               | 48,813.27                    |
| 33   | Vacante                                   | Tecnico Administrativo I   | T3-05-707-1 | SP-AP             | STF                    | 1                   |          | 1        |          |                          |                 |               |                      |                 |                 |                        | 0.00                     |                  |                 |                 |                        |                  |                     | 0.00                    | 0.00                         |
| 34   | Vacante                                   | Secretaria II  | T2-05-675-2 | SP-AP             | STF                    | 1                   |          | 1        |          |                          |                 |               |                      |                 |                 |                        | 0.00                     |                  |                 |                 |                        |                  |                     | 0.00                    | 0.00                         |
| 35   | Vacante                                   | Auxiliar de Sistema Administrativo I                             | A3-05-160-1 | SP-AP             | SAC                    | 1                   |          | 1        |          |                          |                 |               |                      |                 |                 |                        | 0.00                     |                  |                 |                 |                        |                  |                     | 0.00                    | 0.00                         |
| <b>SUB-TOTAL</b>   |   |  |             |                   |                        | <b>6</b>            | <b>2</b> | <b>2</b> | <b>4</b> | <b>50.00</b>             | <b>1,490.00</b> | <b>23.95</b>  | <b>231.92</b>        | <b>0.01</b>     | <b>0.00</b>     | <b>1,301.75</b>        | <b>3,097.63</b>          | <b>1,548.82</b>  | <b>400.00</b>   | <b>400.00</b>   | <b>3,097.63</b>        | <b>3,097.63</b>  | <b>3,097.63</b>     | <b>11,641.71</b>        | <b>48,813.27</b>             |

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| N° PLAZA   | APELLIDOS Y NOMBRES                 | CARGOS CLASIFICADOS                           |             |                   |                        |          |        |         | PERIODO PRESUPUESTO |                          |               |             |                      |                 |                 |                    |                          |                  |           |         |            |                     |                         |                              |                        |          |          |          |          |           |           |           |      |      |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|--|-------------------------------------|---|-------------|-------------------|------------------------|----------|--------|---------|---------------------|--------------------------|---------------|-------------|----------------------|-----------------|-----------------|--------------------|--------------------------|------------------|-----------|---------|------------|---------------------|-------------------------|------------------------------|------------------------|----------|----------|----------|----------|-----------|-----------|-----------|------|------|------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
|  |                                     | CARGO ESTRUCTURAL                             | CODIGO      | CLASIFICACION CAP | CATEGORIA REMUNERATIVA | PREVISTA | Pptdas | OCUPADA | VACANTE             | REMUNERACIONES MENSUALES |               |             |                      |                 |                 |                    | OTROS INGRESOS ANUALES   |                  |           |         |            |                     |                         |                              |                        |          |          |          |          |           |           |           |      |      |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |                                     |   |             |                   |                        |          |        |         |                     | BASICA                   | COSTO DE VIDA | REUNIFICADA | TRANSITORIA HOMOLOG. | BONIF. PERSONAL | BONIF. FAMILIAR | OTRAS DEL EMPLEADO | TOTAL INGRESOS MENSUALES | ESCOLARIDAD 50 % | VESTUARIO | CANASTA | VACACIONES | GRATIFICACION JULIO | GRATIFICACION DICIEMBRE | TOTAL OTROS INGRESOS ANUALES | TOTAL INGRESOS ANUALES |          |          |          |          |           |           |           |      |      |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>VII.- DENOMINACION DEL ORGANOS : ORGANO DE APOYO</b>                                      |                                     |   |             |                   |                        |          |        |         |                     |                          |               |             |                      |                 |                 |                    |                          |                  |           |         |            |                     |                         |                              |                        |          |          |          |          |           |           |           |      |      |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>DENOMINACION DE LA UNIDAD ORGANICA : SUB GERENCIA DE IMAGEN INSTITUCIONAL Y PROTOCOLO</b> |                                     |   |             |                   |                        |          |        |         |                     |                          |               |             |                      |                 |                 |                    |                          |                  |           |         |            |                     |                         |                              |                        |          |          |          |          |           |           |           |      |      |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 36   | Romina Barrueta Ansuini             | Sub Gerente de Imagen Institucional           | D3-05-295-1 | FPLNR-EC-DS       | F-1                    | 1        | 1      | 1       |                     |                          |               |             |                      |                 |                 |                    |                          |                  | 0.00      |         |            |                     |                         |                              |                        |          |          |          |          |           |           |           |      | 0.00 | 0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 37   | Vacante                             | Relacionista Publico I                        | P3-10-665-1 | SP-AP             | SPA                    | 1        |        |         | 1                   |                          |               |             |                      |                 |                 |                    |                          |                  | 0.00      |         |            |                     |                         |                              |                        |          |          |          |          |           |           |           | 0.00 | 0.00 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 38   | Vacante                             | Periodista I                                  | P3-10-600-1 | SP-AP             | SPA                    | 1        |        |         | 1                   |                          |               |             |                      |                 |                 |                    |                          |                  | 0.00      |         |            |                     |                         |                              |                        |          |          |          |          |           |           |           | 0.00 | 0.00 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 39   | Vacante                             | Fotografo I                                   | T2-10-415-1 | SP-AP             | STC                    | 1        |        |         | 1                   |                          |               |             |                      |                 |                 |                    |                          |                  | 0.00      |         |            |                     |                         |                              |                        |          |          |          |          |           |           |           | 0.00 | 0.00 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 40   | Vacante                             | Secretaria I                                  | T1-05-675-1 | SP-AP             | STF                    | 1        |        |         | 1                   |                          |               |             |                      |                 |                 |                    |                          |                  | 0.00      |         |            |                     |                         |                              |                        |          |          |          |          |           |           |           | 0.00 | 0.00 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>SUB-TOTAL</b>   |                                     |   |             |                   |                        |          |        |         |                     |                          |               |             |                      |                 |                 |                    |                          |                  |           |         |            |                     |                         |                              |                        |          |          |          |          |           |           |           |      |      |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>VII.- DENOMINACION DEL ORGANOS : ORGANO DE APOYO</b>                                      |                                     |   |             |                   |                        |          |        |         |                     |                          |               |             |                      |                 |                 |                    |                          |                  |           |         |            |                     |                         |                              |                        |          |          |          |          |           |           |           |      |      |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>DENOMINACION DE LA UNIDAD ORGANICA : PROCURADURIA PUBLICA MUNICIPAL</b>                   |                                     |   |             |                   |                        |          |        |         |                     |                          |               |             |                      |                 |                 |                    |                          |                  |           |         |            |                     |                         |                              |                        |          |          |          |          |           |           |           |      |      |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 41   | Milagritos Dora Velasquez Espinar   | Gerente de Procuraduria Publica Municipal     | D4-05-295-2 | FPLNR-EC-DS       | F-2                    | 1        | 1      | 1       |                     |                          |               |             |                      |                 |                 |                    |                          |                  | 0.00      |         |            |                     |                         |                              |                        |          |          |          |          |           |           |           |      | 0.00 | 0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 42   | Vacante                             | Abogado II                                    | P4-40-005-2 | SP-ES             | SPA                    | 1        |        |         | 1                   |                          |               |             |                      |                 |                 |                    |                          |                  | 0.00      |         |            |                     |                         |                              |                        |          |          |          |          |           |           |           |      | 0.00 | 0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 43   | Vacante                             | Abogado I                                     | P3-40-005-1 | SP-ES             | SPB                    | 1        |        |         | 1                   |                          |               |             |                      |                 |                 |                    |                          |                  | 0.00      |         |            |                     |                         |                              |                        |          |          |          |          |           |           |           |      | 0.00 | 0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 44   | Aguirre Benedetti Ana Maria         | Secretaria II                                 | T2-05-675-2 | SP-AP             | STF                    | 1        | 1      | 1       |                     | 50.00                    | 1,490.00      | 23.35       | 234.89               |                 | 3.00            | 1,285.16           | 3,086.40                 | 1,543.20         | 400.00    | 400.00  | 3,086.40   | 3,086.40            | 3,086.40                | 3,086.40                     | 3,086.40               | 3,086.40 | 3,086.40 | 3,086.40 | 3,086.40 | 3,086.40  | 11,602.40 | 48,639.20 | 0.00 | 0.00 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 45   | Vacante                             | Auxiliar de Sistema Administrativo I          | A3-05-160-1 | SP-AP             | SAC                    | 1        |        |         | 1                   |                          |               |             |                      |                 |                 |                    |                          |                  | 0.00      |         |            |                     |                         |                              |                        |          |          |          |          |           |           |           |      | 0.00 | 0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>SUB-TOTAL</b>   |                                     |   |             |                   |                        |          |        |         |                     |                          |               |             |                      |                 |                 |                    |                          |                  |           |         |            |                     |                         |                              |                        |          |          |          |          |           |           |           |      |      |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>VIII.- DENOMINACION DEL ORGANOS : ORGANO DE APOYO</b>                                     |                                     |   |             |                   |                        |          |        |         |                     |                          |               |             |                      |                 |                 |                    |                          |                  |           |         |            |                     |                         |                              |                        |          |          |          |          |           |           |           |      |      |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>DENOMINACION DE LA UNIDAD ORGANICA : SECRETARIA GENERAL</b>                               |                                     |   |             |                   |                        |          |        |         |                     |                          |               |             |                      |                 |                 |                    |                          |                  |           |         |            |                     |                         |                              |                        |          |          |          |          |           |           |           |      |      |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 46   | Ernesto Alicbiades Yalta Sotelo     | Gerente de Secretaria General                 | D4-05-295-2 | FPLNR-EC-DS       | F-2                    | 1        | 1      | 1       |                     |                          |               |             |                      |                 |                 |                    |                          |                  | 0.00      |         |            |                     |                         |                              |                        |          |          |          |          |           |           |           |      | 0.00 | 0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 47   | Vacante                             | Abogado II                                    | P4-40-005-2 | SP-ES             | SPA                    | 1        |        |         | 1                   |                          |               |             |                      |                 |                 |                    |                          |                  | 0.00      |         |            |                     |                         |                              |                        |          |          |          |          |           |           |           |      | 0.00 | 0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 48   | Vacante                             | Abogado I                                     | P3-40-005-1 | SP-ES             | STB                    | 1        |        |         | 1                   |                          |               |             |                      |                 |                 |                    |                          |                  | 0.00      |         |            |                     |                         |                              |                        |          |          |          |          |           |           |           |      | 0.00 | 0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 49   | Vacante                             | Especialista Administrativo I                 | P3-05-338-1 | SP-ES             | STB                    | 1        |        |         | 1                   |                          |               |             |                      |                 |                 |                    |                          |                  | 0.00      |         |            |                     |                         |                              |                        |          |          |          |          |           |           |           |      | 0.00 | 0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 50   | Moran Tejada de Roman Liliana Adela | Secretaria II                                 | T2-05-675-2 | SP-AP             | STC                    | 1        | 1      | 1       |                     | 50.00                    | 1,490.00      | 23.67       | 237.78               | 0.01            | 3.00            | 1,289.32           | 3,093.78                 | 1,546.89         | 400.00    | 400.00  | 3,093.78   | 3,093.78            | 3,093.78                | 3,093.78                     | 3,093.78               | 3,093.78 | 3,093.78 | 3,093.78 | 3,093.78 | 11,628.23 | 48,753.59 | 0.00      | 0.00 |      |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 51   | Vacante                             | Secretaria II                                 | T2-05-675-2 | SP-AP             | STC                    | 1        |        |         | 1                   |                          |               |             |                      |                 |                 |                    |                          |                  | 0.00      |         |            |                     |                         |                              |                        |          |          |          |          |           |           |           |      | 0.00 | 0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 52   | Lusy Prieto Jorge Arturo            | Auxiliar de Sistema Administrativo I          | A3-05-160-1 | SP-AP             | SAF                    | 1        | 1      | 1       |                     | 50.00                    | 1,490.00      | 23.35       | 234.89               |                 | 3.00            | 1,285.19           | 3,086.43                 | 1,543.22         | 400.00    | 400.00  | 3,086.43   | 3,086.43            | 3,086.43                | 3,086.43                     | 3,086.43               | 3,086.43 | 3,086.43 | 3,086.43 | 3,086.43 | 11,602.51 | 48,639.67 | 0.00      | 0.00 |      |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>SUB-TOTAL</b>   |                                     |   |             |                   |                        |          |        |         |                     |                          |               |             |                      |                 |                 |                    |                          |                  |           |         |            |                     |                         |                              |                        |          |          |          |          |           |           |           |      |      |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>IX.- DENOMINACION DEL ORGANOS : ORGANO DE APOYO</b>                                       |                                     |   |             |                   |                        |          |        |         |                     |                          |               |             |                      |                 |                 |                    |                          |                  |           |         |            |                     |                         |                              |                        |          |          |          |          |           |           |           |      |      |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>DENOMINACION DE LA UNIDAD ORGANICA : SUB GERENCIA DE TRAMITE DOCUMENTARIO Y ARCHIVO</b>   |                                     |   |             |                   |                        |          |        |         |                     |                          |               |             |                      |                 |                 |                    |                          |                  |           |         |            |                     |                         |                              |                        |          |          |          |          |           |           |           |      |      |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 53   | Huapaya Francia Pilar Angelica      | Sub Gerente de Tramite Documentario y Archivo | D3-05-295-1 | FPLNR-EC-DS       | F-1                    | 1        | 1      | 1       |                     |                          |               |             |                      |                 |                 |                    |                          |                  | 0.00      |         |            |                     |                         |                              |                        |          |          |          |          |           |           |           |      | 0.00 | 0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 54   | Vacante                             | Tecnico Administrativo II                     | T4-05-707-2 | SP-AP             | STD                    | 1        | 1      | 1       |                     | 50.00                    | 1,490.00      | 23.35       | 235.79               |                 | 3.00            | 1,286.81           | 3,088.95                 | 1,544.48         | 400.00    | 400.00  | 3,088.95   | 3,088.95            | 3,088.95                | 3,088.95                     | 3,088.95               | 3,088.95 | 3,088.95 | 3,088.95 | 3,088.95 | 11,611.33 | 48,678.73 | 0.00      | 0.00 |      |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 55   | Vacante                             | Tecnico Administrativo I                      | T3-05-707-1 | SP-AP             | STD                    | 1        | 1      | 1       |                     | 50.00                    | 1,490.00      | 23.67       | 236.75               | 0.01            | 3.00            | 1,287.43           | 3,090.86                 | 1,545.43         | 400.00    | 400.00  | 3,090.86   | 3,090.86            | 3,090.86                | 3,090.86                     | 3,090.86               | 3,090.86 | 3,090.86 | 3,090.86 | 3,090.86 | 3,090.86  | 11,618.01 | 48,708.33 | 0.00 | 0.00 |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 56   | Vacante                             | Tecnico en Archivo II                         | T3-05-730-2 | SP-AP             | STC                    | 1        | 1      | 1       |                     | 50.00                    | 1,490.00      | 23.67       | 237.66               | 0.01            | 3.00            | 1,341.82           | 3,146.16                 | 1,573.08         | 400.00    | 400.00  | 3,146.16   | 3,146.16            | 3,146.16                | 3,146.16                     | 3,146.16               | 3,146.16 | 3,146.16 | 3,146.16 | 3,146.16 | 11,811.56 | 49,565.48 | 0.00      | 0.00 |      |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 57   | Vacante                             | Tecnico en Archivo I                          | T2-05-730-1 | SP-AP             | STD                    | 1        | 1      | 1       |                     | 50.00                    | 1,490.00      | 23.95       | 238.01               | 0.02            | 3.00            | 1,265.58           | 3,070.56                 | 1,535.28         | 400.00    | 400.00  | 3,070.56   | 3,070.56            | 3,070.56                | 3,070.56                     | 3,070.56               | 3,070.56 | 3,070.56 | 3,070.56 | 3,070.56 | 11,546.96 | 48,393.68 | 0.00      | 0.00 |      |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 58   | Vacante                             | Auxiliar de Sistema Administrativo I          | A3-05-160-1 | SP-AP             | SAF                    | 1        |        |         | 1                   |                          |               |             |                      |                 |                 |                    |                          |                  | 0.00      |         |            |                     |                         |                              |                        |          |          |          |          |           |           |           |      | 0.00 | 0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 59   | Vacante                             | Secretaria I                                  | T1-05-675-1 | SP-AP             | STF                    | 1        | 1      | 1       |                     | 50.00                    | 1,490.00      | 23.67       | 236.84               | 0.01            | 3.00            | 1,913.48           | 3,714.00                 | 1,857.00         | 400.00    | 400.00  | 3,714.00   | 3,714.00            | 3,714.00                | 3,714.00                     | 3,714.00               | 3,714.00 | 3,714.00 | 3,714.00 | 3,714.00 | 13,799.00 | 58,367.00 | 0.00      | 0.00 |      |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>SUB-TOTAL</b>   |                                     |   |             |                   |                        |          |        |         |                     |                          |               |             |                      |                 |                 |                    |                          |                  |           |         |            |                     |                         |                              |                        |          |          |          |          |           |           |           |      |      |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>X.- DENOMINACION DEL ORGANOS : ORGANO DE APOYO</b>  |                                     |   |             |                   |                        |          |        |         |                     |                          |               |             |                      |                 |                 |                    |                          |                  |           |         |            |                     |                         |                              |                        |          |          |          |          |           |           |           |      |      |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>DENOMINACION DE LA UNIDAD ORGANICA : SUB GERENCIA DE REGISTRO CIVIL</b>                   |                                     |   |             |                   |                        |          |        |         |                     |                          |               |             |                      |                 |                 |                    |                          |                  |           |         |            |                     |                         |                              |                        |          |          |          |          |           |           |           |      |      |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 60   | Miranda Perez Nadia Liliana         | Sub Gerente de Registro Civil                 | D3-05-290-1 | FPLNR-EC-DS       | F-1                    | 1        | 1      | 1       |                     |                          |               |             |                      |                 |                 |                    |                          |                  | 0.00      |         |            |                     |                         |                              |                        |          |          |          |          |           |           |           |      | 0.00 | 0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 61   | Vacante                             | Abogado I                                     | P3-40-005-1 | SP-ES             | SPB                    | 1        |        |         | 1                   |                          |               |             |                      |                 |                 |                    |                          |                  | 0.00      |         |            |                     |                         |                              |                        |          |          |          |          |           |           |           |      | 0.00 | 0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 62   | Vacante                             | Tecnico Registral I                           | T2-40-843-1 | SP-AP             | STC                    | 1        | 1      | 1       |                     | 50.00                    | 1,490.00      | 23.67       | 232.66               | 0.01            | 3.00            | 1,329.90           | 3,129.24                 | 1,564.62         | 400.00    | 400.00  | 3,129.24   | 3,129.24            | 3,129.24                | 3,129.24                     | 3,129.24               | 3,129.24 | 3,129.24 | 3,129.24 | 3,129.24 | 11,752.34 | 49,303.22 | 0.00      | 0.00 |      |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 63   | Vacante                             | Secretaria I                                  | T1-05-675-1 | SP-AP             | STF                    | 1        | 1      | 1       |                     | 50.00                    | 1,490.00      | 23.35       | 235.79               |                 | 3.00            | 1,286.79           | 3,088.93                 | 1,544.47         | 400.00    | 400.00  | 3,088.93   | 3,088.93            | 3,088.93                | 3,088.93                     | 3,088.93               | 3,088.93 | 3,088.93 | 3,088.93 | 3,088.93 | 11,611.26 | 48,678.42 | 0.00      | 0.00 |      |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 64   | Vacante                             | Tecnico Administrativo I                      | T3-05-707-1 | SP-AP             | STD                    | 1        | 1      | 1       |                     | 50.00                    | 1,490.00      | 23.67       | 237.78               | 0.01            | 3.00            | 1,289.33           | 3,093.79                 | 1,546.90         | 400.00    | 400.00  | 3,093.79   | 3,093.79            | 3,093.79                | 3,093.79                     | 3,093.79               | 3,093.79 | 3,093.79 | 3,093.79 | 3,093.79 | 11,628.27 | 48,753.75 | 0.00      | 0.00 |      |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 65   | Vacante                             | Auxiliar de Sistema Administrativo I          | A3-05-160-1 | SP-AP             | SAF                    | 1        |        |         | 1                   |                          |               |             |                      |                 |                 |                    |                          |                  | 0.00      |         |            |                     |                         |                              |                        |          |          |          |          |           |           |           |      | 0.00 | 0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 66   | Vacante                             | Auxiliar de Sistema Administrativo II         | A4-05-160-2 | SP-AP             | SAF                    | 1        |        |         | 1                   |                          |               |             |                      |                 |                 |                    |                          |                  | 0.00      |         |            |                     |                         |                              |                        |          |          |          |          |           |           |           |      | 0.00 | 0.00 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>SUB-TOTAL</b>   |                                     |   |             |                   |                        |          |        |         |                     |                          |               |             |                      |                 |                 |                    |                          |                  |           |         |            |                     |                         |                              |                        |          |          |          |          |           |           |           |      |      |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <b>XI.- DENOMINACION DEL ORGANOS : ORGANO DE APOYO</b>                                       |                                     |   |             |                   |                        |          |        |         |                     |                          |               |             |                      |                 |                 |                    |                          |                  |           |         |            |                     |                         |                              |                        |          |          |          |          |           |           |           |      |      |      |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

PRESUPUESTO ANALITICO DE PERSONAL (PAP) 2018

EMPLEADOS

REGION : CALLAO  
 PROVINCIA : CALLAO  
 DISTRITO : BELLAVISTA  
 PLIEGO : 300678 MUNICIPALIDAD DISTRITAL DE BELLAVISTA

| N° PLAZA   | APELLIDOS Y NOMBRES                          | CARGOS CLASIFICADOS                            |             | CLASIFICACION CAP | CATEGORIA REMUNERATIVA | PREVISTA | Pptadas  | OCUPADA  | VACANTE  | PERIODO PRESUPUESTO      |                 |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        |             |             |      |
|--|--|--|-------------|-------------------|------------------------|----------|----------|----------|----------|--------------------------|-----------------|---------------|----------------------|-----------------|-----------------|--------------------|--------------------------|------------------|-----------------|-----------------|------------------|---------------------|-------------------------|------------------------------|------------------------|-------------|-------------|------|
|  |  | CARGO ESTRUCTURAL                              | CODIGO      |                   |                        |          |          |          |          | REMUNERACIONES MENSUALES |                 |               |                      |                 |                 |                    | OTROS INGRESOS ANUALES   |                  |                 |                 |                  |                     |                         |                              |                        |             |             |      |
|  |  |  |             |                   |                        |          |          |          |          | BASICA                   | COSTO DE VIDA   | REUNIFICADA   | TRANSITORIA HOMOLOG. | BONIF. PERSONAL | BONIF. FAMILIAR | OTRAS DEL EMPLEADO | TOTAL INGRESOS MENSUALES | ESCOLARIDAD 50 % | VESTUARIO       | CANASTA         | VACACIONES       | GRATIFICACION JULIO | GRATIFICACION DICIEMBRE | TOTAL OTROS INGRESOS ANUALES | TOTAL INGRESOS ANUALES |             |             |      |
| <b>XII.- DENOMINACION DEL ORGANOS : ORGANO DE APOYO</b>                                    |  |  |             |                   |                        |          |          |          |          |                          |                 |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        |             |             |      |
| <b>DENOMINACION DE LA UNIDAD ORGANICA : GERENCIA DE ADMINISTRACION TRIBUTARIA Y RENTAS</b> |  |  |             |                   |                        |          |          |          |          |                          |                 |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        |             |             |      |
| 74   | <b>Renzos Cespedes Ortiz</b>                 | Gerente de Administracion Tributaria de Rentas | D4-05-290-2 | FPLNR-EC-DS       | F-2                    | 1        | 1        | 1        |          |                          |                 |               |                      |                 |                 | 0.00               |                          |                  |                 |                 |                  |                     |                         |                              |                        | 0.00        | 0.00        |      |
| 75   | Vacante                                      | Tecnico en Tribuacion I                        | T4-20-835-1 | SP-AP             | STD                    | 1        |          |          | 1        |                          |                 |               |                      |                 |                 | 0.00               |                          |                  |                 |                 |                  |                     |                         |                              |                        |             | 0.00        | 0.00 |
| 76   | Vacante                                      | Secretaria II                                  | T2-05-675-2 | SP-AP             | STF                    | 1        |          |          | 1        |                          |                 |               |                      |                 |                 | 0.00               |                          |                  |                 |                 |                  |                     |                         |                              |                        |             | 0.00        | 0.00 |
| <b>SUB-TOTAL</b>   |  |  |             |                   |                        | <b>3</b> | <b>1</b> | <b>1</b> | <b>2</b> | <b>0.00</b>              | <b>0.00</b>     | <b>0.00</b>   | <b>0.00</b>          | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>              | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>      | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>                  | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b> |      |
| <b>XIII.- DENOMINACION DEL ORGANOS : ORGANO DE APOYO</b>                                   |  |  |             |                   |                        |          |          |          |          |                          |                 |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        |             |             |      |
| <b>DENOMINACION DE LA UNIDAD ORGANICA : SUB GERENCIA DE RECAUDACION</b>                    |  |  |             |                   |                        |          |          |          |          |                          |                 |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        |             |             |      |
| 77   | <b>Navarro Chirieleison George Alexander</b> | Sub Gerente de Recaudacion                     | D3-05-290-1 | FPLNR-EC-DS       | F-1                    | 1        | 1        | 1        |          |                          |                 |               |                      |                 |                 | 0.00               |                          |                  |                 |                 |                  |                     |                         |                              |                        |             | 0.00        | 0.00 |
| 78   | Vacante                                      | Especialista en Tribuacion I                   | P3-20-400-1 | SP-ES             | SPA                    | 1        |          |          | 1        |                          |                 |               |                      |                 |                 | 0.00               |                          |                  |                 |                 |                  |                     |                         |                              |                        |             | 0.00        | 0.00 |
| 79   | Olano Pelaez Gerardo                         | Tecnico en Tribuacion I                        | T4-20-835-1 | SP-AP             | STD                    | 1        | 1        | 1        |          | 50.00                    | 1,490.00        | 32.00         | 237.87               | 0.01            | 3.00            | 1,901.22           | 3,714.10                 | 1,857.05         | 400.00          | 400.00          | 3,714.10         | 3,714.10            | 3,714.10                | 13,799.35                    | 58,368.55              |             |             |      |
| 80   | Palba Castro Jose Manuel                     | Tecnico en Tribuacion I                        | T4-20-835-1 | SP-AP             | STA                    | 1        | 1        | 1        |          | 50.00                    | 1,490.00        | 23.95         | 237.87               | 0.01            | 3.00            | 1,289.50           | 3,094.33                 | 1,547.17         | 400.00          | 400.00          | 3,094.33         | 3,094.33            | 3,094.33                | 11,630.16                    | 48,762.12              |             |             |      |
| 81   | Quispe Mendietta Aquilino Raul               | Tecnico en Tribuacion I                        | T4-20-835-1 | SP-AP             | STB                    | 1        | 1        | 1        |          | 50.00                    | 1,490.00        | 23.67         | 237.66               | 0.01            | 3.00            | 1,289.07           | 3,093.41                 | 1,546.71         | 400.00          | 400.00          | 3,093.41         | 3,093.41            | 3,093.41                | 11,626.94                    | 48,747.86              |             |             |      |
| 82   | Rojas Pachas Juan Sabino                     | Tecnico en Tribuacion I                        | T4-20-835-1 | SP-AP             | STD                    | 1        | 1        | 1        |          | 50.00                    | 1,490.00        | 23.82         | 236.94               | 0.01            |                 | 1,287.78           | 3,088.55                 | 1,544.28         | 400.00          | 400.00          | 3,088.55         | 3,088.55            | 3,088.55                | 11,609.93                    | 48,672.53              |             |             |      |
| 83   | Vacante                                      | Secretaria I                                   | T1-05-675-1 | SP-AP             | STF                    | 1        |          |          | 1        |                          |                 |               |                      |                 |                 | 0.00               |                          |                  |                 |                 |                  |                     |                         |                              |                        |             | 0.00        | 0.00 |
| <b>SUB-TOTAL</b>   |  |  |             |                   |                        | <b>7</b> | <b>5</b> | <b>5</b> | <b>2</b> | <b>200.00</b>            | <b>5,960.00</b> | <b>103.44</b> | <b>950.34</b>        | <b>0.04</b>     | <b>9.00</b>     | <b>5,767.57</b>    | <b>12,990.39</b>         | <b>6,495.20</b>  | <b>1,600.00</b> | <b>1,600.00</b> | <b>12,990.39</b> | <b>12,990.39</b>    | <b>12,990.39</b>        | <b>48,666.37</b>             | <b>204,551.05</b>      |             |             |      |
| <b>XIV.- DENOMINACION DEL ORGANOS : ORGANO DE APOYO</b>                                    |  |  |             |                   |                        |          |          |          |          |                          |                 |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        |             |             |      |
| <b>DENOMINACION DE LA UNIDAD ORGANICA : SUB GERENCIA DE FISCALIZACION TRIBUTARIA</b>       |  |  |             |                   |                        |          |          |          |          |                          |                 |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        |             |             |      |
| 84   | <b>Herrera Lavalle Diego Enrique</b>         | Sub Gerente de Fiscalizacion                   | D3-05-290-1 | FPLNR-EC-DS       | F-1                    | 1        | 1        | 1        |          |                          |                 |               |                      |                 |                 | 0.00               |                          |                  |                 |                 |                  |                     |                         |                              |                        |             | 0.00        | 0.00 |
| 85   | Vacante                                      | Especialista en Tribuacion I                   | P3-20-400-1 | SP-ES             | SPA                    | 1        |          |          | 1        |                          |                 |               |                      |                 |                 | 0.00               |                          |                  |                 |                 |                  |                     |                         |                              |                        |             | 0.00        | 0.00 |
| 86   | Mamani Huaraya German                        | Tecnico en Tribuacion I                        | T4-20-835-1 | SP-AP             | STF                    | 1        | 1        | 1        |          | 50.00                    | 1,490.00        | 23.35         | 234.89               | 0.01            | 3.00            | 1,285.91           | 3,087.16                 | 1,543.58         | 400.00          | 400.00          | 3,087.16         | 3,087.16            | 3,087.16                | 11,605.06                    | 48,650.98              |             |             |      |
| 87   | Ticlla Ortillo Dalorso                       | Tecnico en Tribuacion I                        | T4-20-835-1 | SP-AP             | STF                    | 1        | 1        | 1        |          | 50.00                    | 1,490.00        | 23.35         | 230.39               |                 | 3.00            | 1,343.11           | 3,139.85                 | 1,569.93         | 400.00          | 400.00          | 3,139.85         | 3,139.85            | 3,139.85                | 11,789.48                    | 49,467.68              |             |             |      |
| 88   | Escate Navarrete Carlos                      | Tecnico en Tribuacion I                        | T4-20-835-1 | SP-AP             | STC                    | 1        | 1        | 1        |          | 50.00                    | 1,490.00        | 23.82         | 236.94               | 0.01            | 3.00            | 1,287.78           | 3,091.55                 | 1,545.78         | 400.00          | 400.00          | 3,091.55         | 3,091.55            | 3,091.55                | 11,620.43                    | 48,719.03              |             |             |      |
| 89   | Vacante                                      | Tecnico en Tribuacion I                        | T4-20-835-1 | SP-AP             | STF                    | 1        |          |          | 1        |                          |                 |               |                      |                 |                 | 0.00               |                          |                  |                 |                 |                  |                     |                         |                              |                        |             | 0.00        | 0.00 |
| 90   | Suyon de Carazas Carmen                      | Secretaria I                                   | T1-05-675-1 | SP-AP             | STF                    | 1        | 1        | 1        |          | 50.00                    | 1,490.00        | 23.82         | 237.89               | 0.01            | 3.00            | 1,289.51           | 3,094.23                 | 1,547.12         | 400.00          | 400.00          | 3,094.23         | 3,094.23            | 3,094.23                | 11,629.81                    | 48,760.57              |             |             |      |
| <b>SUB-TOTAL</b>   |  |  |             |                   |                        | <b>7</b> | <b>5</b> | <b>5</b> | <b>2</b> | <b>200.00</b>            | <b>5,960.00</b> | <b>94.34</b>  | <b>940.11</b>        | <b>0.03</b>     | <b>12.00</b>    | <b>5,206.31</b>    | <b>12,412.79</b>         | <b>6,206.40</b>  | <b>1,600.00</b> | <b>1,600.00</b> | <b>12,412.79</b> | <b>12,412.79</b>    | <b>12,412.79</b>        | <b>46,644.77</b>             | <b>195,598.25</b>      |             |             |      |
| <b>XV.- DENOMINACION DEL ORGANOS : ORGANO DE APOYO</b>                                     |  |  |             |                   |                        |          |          |          |          |                          |                 |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        |             |             |      |
| <b>DENOMINACION DE LA UNIDAD ORGANICA : SUB GERENCIA DE ORIENTACION TRIBUTARIA</b>         |  |  |             |                   |                        |          |          |          |          |                          |                 |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        |             |             |      |
| 91   | <b>Zegarra Pizarro Hugo Javier</b>           | Sub Gerente de Orientacion Tributaria          | D3-05-290-1 | EC                | F-1                    | 1        | 1        | 1        |          |                          |                 |               |                      |                 |                 | 0.00               |                          |                  |                 |                 |                  |                     |                         |                              |                        |             | 0.00        | 0.00 |
| 92   | Vacante                                      | Especialista en Tribuacion II                  | P4-20-400-2 | SP-ES             | SPB                    | 1        |          |          | 1        |                          |                 |               |                      |                 |                 | 0.00               |                          |                  |                 |                 |                  |                     |                         |                              |                        |             | 0.00        | 0.00 |
| 93   | Chauca Paredes Humberto Armando              | Tecnico en Tribuacion I                        | T4-20-835-1 | SP-AP             | STC                    | 1        | 1        | 1        |          | 50.00                    | 1,490.00        | 23.35         | 234.89               |                 | 3.00            | 1,320.75           | 3,121.99                 | 1,561.00         | 400.00          | 400.00          | 3,121.99         | 3,121.99            | 3,121.99                | 11,726.97                    | 49,190.85              |             |             |      |
| 94   | Vacante                                      | Tecnico en Tribuacion I                        | T4-20-835-1 | SP-AP             | STB                    | 1        |          |          | 1        |                          |                 |               |                      |                 |                 | 0.00               |                          |                  |                 |                 |                  |                     |                         |                              |                        |             | 0.00        | 0.00 |
| 95   | Vacante                                      | Tecnico en Tribuacion I                        | T4-20-835-1 | SP-AP             | STC                    | 1        |          |          | 1        |                          |                 |               |                      |                 |                 | 0.00               |                          |                  |                 |                 |                  |                     |                         |                              |                        |             | 0.00        | 0.00 |
| 96   | Vacante                                      | Tecnico en Tribuacion I                        | T4-20-835-1 | SP-AP             | STF                    | 1        |          |          | 1        |                          |                 |               |                      |                 |                 | 0.00               |                          |                  |                 |                 |                  |                     |                         |                              |                        |             | 0.00        | 0.00 |
| 97   | Vacante                                      | Tecnico en Tribuacion I                        | T4-20-835-1 | SP-AP             | STF                    | 1        |          |          | 1        |                          |                 |               |                      |                 |                 | 0.00               |                          |                  |                 |                 |                  |                     |                         |                              |                        |             | 0.00        | 0.00 |
| 98   | Velazquez Angulo Maria Margarita             | Secretaria I                                   | T1-05-675-1 | SP-AP             | STF                    | 1        | 1        | 1        | 1        | 50.00                    | 1,490.00        | 23.82         | 236.97               | 0.01            |                 | 1,287.78           | 3,088.58                 | 1,544.29         | 400.00          | 400.00          | 3,088.58         | 3,088.58            | 3,088.58                | 11,610.03                    | 48,672.99              |             |             |      |
| <b>SUB-TOTAL</b>   |  |  |             |                   |                        | <b>8</b> | <b>3</b> | <b>3</b> | <b>5</b> | <b>100.00</b>            | <b>2,980.00</b> | <b>47.17</b>  | <b>471.86</b>        | <b>0.01</b>     | <b>3.00</b>     | <b>2,608.53</b>    | <b>6,210.57</b>          | <b>3,105.29</b>  | <b>800.00</b>   | <b>800.00</b>   | <b>6,210.57</b>  | <b>6,210.57</b>     | <b>6,210.57</b>         | <b>23,337.00</b>             | <b>97,863.84</b>       |             |             |      |
| <b>XVI.- DENOMINACION DEL ORGANOS : ORGANO DE APOYO</b>                                    |  |  |             |                   |                        |          |          |          |          |                          |                 |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        |             |             |      |
| <b>DENOMINACION DE LA UNIDAD ORGANICA : SUB GERENCIA DE EJECUTORA COACTIVA</b>             |  |  |             |                   |                        |          |          |          |          |                          |                 |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        |             |             |      |
| 99   | <b>Fiestas Cherras Pedro Agapito</b>         | Sub Gerente de Ejecutoria Coactiva             | D3-05-290-1 | EC                | F-1                    | 1        | 1        | 1        |          | 50.00                    | 1,530.00        | 32.00         | 228.97               | 0.19            | 3.00            | 1,869.84           | 3,714.00                 | 1,857.00         | 400.00          | 400.00          | 3,714.00         | 3,714.00            | 3,714.00                | 13,799.00                    | 58,367.00              |             |             |      |
| 100  | Vacante                                      | Especialista en Tribuacion I                   | P3-20-400-1 | SP-ES             | SPD                    | 1        |          |          | 1        |                          |                 |               |                      |                 |                 | 0.00               |                          |                  |                 |                 |                  |                     |                         |                              |                        |             | 0.00        | 0.00 |
| 101  | Carazas Cordova Manuel Jesus                 | Auxiliar Coactivo I                            | T4-40-083-1 | SP-ES             | STB                    | 1        | 1        | 1        |          | 50.00                    | 1,490.00        | 23.95         | 237.02               | 0.01            | 3.00            | 1,287.90           | 3,091.88                 | 1,545.94         | 400.00          | 400.00          | 3,091.88         | 3,091.88            | 3,091.88                | 11,621.58                    | 48,724.14              |             |             |      |
| 102  | Incio Carrillo Jose Deciderio                | Auxiliar Coactivo I                            | T4-40-083-1 | SP-ES             | STB                    | 1        | 1        | 1        |          | 50.00                    | 1,490.00        | 23.95         | 296.05               |                 |                 | 1,245.25           | 3,105.25                 | 1,552.63         | 400.00          | 400.00          | 3,105.25         | 3,105.25            | 3,105.25                | 11,668.38                    | 48,931.38              |             |             |      |
| 103  | Soria Perez Michael Agustin                  | Auxiliar Coactivo I                            | T4-40-083-1 | SP-ES             | STB                    | 1        | 1        | 1        |          | 50.00                    | 1,490.00        | 23.95         | 296.05               |                 |                 | 1,245.25           | 3,105.25                 | 1,552.63         | 400.00          | 400.00          | 3,105.25         | 3,105.25            | 3,105.25                | 11,668.38                    | 48,931.38              |             |             |      |
| 104  | Vacante                                      | Secretaria I                                   | T1-05-675-1 | SP-AP             | STF                    | 1        |          |          | 1        |                          |                 |               |                      |                 |                 | 0.00               |                          |                  |                 |                 |                  |                     |                         |                              |                        |             | 0.00        | 0.00 |
| 105  | Vargas Pujada Armando                        | Tecnico en Tribuacion I                        | T4-20-835-1 | SP-AP             | STC                    | 1        | 1        | 1        |          | 50.00                    | 1,490.00        | 23.19         | 232.63               | 0.01            | 3.00            | 1,329.91           | 3,128.74                 | 1,564.37         | 400.00          | 400.00          | 3,128.74         | 3,128.74            | 3,128.74                | 11,750.59                    | 49,295.47              |             |             |      |
| <b>SUB-TOTAL</b>   |  |  |             |                   |                        | <b>7</b> | <b>5</b> | <b>5</b> | <b>2</b> | <b>250.00</b>            | <b>7,490.00</b> | <b>127.04</b> | <b>1,290.72</b>      | <b>0.21</b>     | <b>9.00</b>     | <b>6,978.15</b>    | <b>16,145.12</b>         | <b>8,072.56</b>  | <b>2,000.00</b> | <b>2,000.00</b> | <b>16,145.12</b> | <b>16,145.12</b>    | <b>16,145.12</b>        | <b>60,507.92</b>             | <b>254,249.36</b>      |             |             |      |









PRESUPUESTO ANALITICO DE PERSONAL (PAP) 2018

EMPLEADOS

REGION : CALLAO  
 PROVINCIA : CALLAO  
 DISTRITO : BELLAVISTA  
 PLIEGO : 300678 MUNICIPALIDAD DISTRITAL DE BELLAVISTA

| N° PLAZA                                  | APELLIDOS Y NOMBRES                        | CARGOS CLASIFICADOS                                    |             |                   |                        | PERIODO PRESUPUESTO |         |         |         | REMUNERACIONES MENSUALES |               |             |                      |                 |                 |                    |                          |                  |           |         | OTROS INGRESOS ANUALES |                     |                         |                              |           | TOTAL INGRESOS ANUALES |           |  |  |  |  |  |      |      |      |      |      |
|---|--|--|-------------|-------------------|------------------------|---------------------|---------|---------|---------|--------------------------|---------------|-------------|----------------------|-----------------|-----------------|--------------------|--------------------------|------------------|-----------|---------|------------------------|---------------------|-------------------------|------------------------------|-----------|------------------------|-----------|--|--|--|--|--|------|------|------|------|------|
|   |  | CARGO ESTRUCTURAL                                      | CODIGO      | CLASIFICACION CAP | CATEGORIA REMUNERATIVA | PREVISTA            | Pptadas | OCUPADA | VACANTE | BASICA                   | COSTO DE VIDA | REUNIFICADA | TRANSITORIA HOMOLOG. | BONIF. PERSONAL | BONIF. FAMILIAR | OTRAS DEL EMPLEADO | TOTAL INGRESOS MENSUALES | ESCOLARIDAD 50 % | VESTUARIO | CANASTA | VACACIONES             | GRATIFICACION JULIO | GRATIFICACION DICIEMBRE | TOTAL OTROS INGRESOS ANUALES |           |                        |           |  |  |  |  |  |      |      |      |      |      |
|   |  |  |             |                   |                        |                     |         |         |         |                          |               |             |                      |                 |                 |                    |                          |                  |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      |      |      |      |
| <b>XXIV. DENOMINACION DEL ORGANOS</b>     |  | <b>: ORGANOS DE LINEA</b>                              |             |                   |                        |                     |         |         |         |                          |               |             |                      |                 |                 |                    |                          |                  |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      |      |      |      |
| <b>DENOMINACION DE LA UNIDAD ORGANICA</b> |  | <b>: SUB GERENCIA DE EDUCACION, CULTURA Y DEPORTES</b> |             |                   |                        |                     |         |         |         |                          |               |             |                      |                 |                 |                    |                          |                  |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      |      |      |      |
| 317                                       | <b>Goycochea Celestino Giancarlo ( e )</b> | Sub Gerente de Educacion, Cultura y Deportes           | D3-05-290-1 | EC                | F-1                    | 1                   | 1       | 1       |         |                          |               |             |                      |                 |                 |                    | 0.00                     |                  |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      | 0.00 | 0.00 |      |
| 318                                       | Vacante                                    | Especialista en Educacion I                            | P3-25-355-1 | SP-ES             | SPB                    | 1                   |         | 1       |         |                          |               |             |                      |                 |                 |                    | 0.00                     |                  |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      | 0.00 | 0.00 |      |
| 319                                       | Vacante                                    | Tecnico Administrativo II                              | T4-05-707-2 | SP-AP             | STC                    | 1                   |         | 1       |         |                          |               |             |                      |                 |                 |                    | 0.00                     |                  |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      | 0.00 | 0.00 |      |
| 320                                       | <b>Rafale Bazalar Eduardo</b>              | Tecnico Administrativo I                               | T3-05-707-1 | SP-AP             | STD                    | 1                   | 1       | 1       |         | 50.00                    | 1,490.00      | 23.35       | 237.27               | 0.01            | 3.00            | 1,910.37           | 3,714.00                 | 1,857.00         | 400.00    | 400.00  | 3,714.00               | 3,714.00            | 3,714.00                | 3,714.00                     | 3,714.00  | 13,799.00              | 58,367.00 |  |  |  |  |  |      | 0.00 | 0.00 |      |      |
| 321                                       | Vacante                                    | Tecnico Administrativo I                               | T3-05-707-1 | SP-AP             | STD                    | 1                   |         | 1       |         |                          |               |             |                      |                 |                 |                    | 0.00                     |                  |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      | 0.00 | 0.00 |      |
| 322                                       | <b>Castresana Ocampo William Alfonso</b>   | Tecnico en Biblioteca II                               | T4-25-741-2 | SP-AP             | STF                    | 1                   | 1       | 1       |         | 50.00                    | 1,490.00      | 23.35       | 234.89               |                 | 2.70            | 1,286.42           | 3,087.36                 | 1,543.68         | 400.00    | 400.00  | 3,087.36               | 3,087.36            | 3,087.36                | 3,087.36                     | 3,087.36  | 11,605.76              | 48,654.08 |  |  |  |  |  |      | 0.00 | 0.00 |      |      |
| 323                                       | <b>Temple Ascacibar Augusto Rafael</b>     | Tecnico en Biblioteca I                                | T3-25-741-1 | SP-AP             | STF                    | 1                   | 1       | 1       |         | 50.00                    | 1,490.00      | 23.35       | 234.89               |                 | 3.00            | 1,285.16           | 3,086.40                 | 1,543.20         | 400.00    | 400.00  | 3,086.40               | 3,086.40            | 3,086.40                | 3,086.40                     | 11,602.40 | 48,639.20              |           |  |  |  |  |  | 0.00 | 0.00 |      |      |      |
| 324                                       | Vacante                                    | Secretaria I   | T1-05-675-1 | SP-AP             | STF                    | 1                   |         | 1       |         |                          |               |             |                      |                 |                 |                    | 0.00                     |                  |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      | 0.00 | 0.00 |      |
| 325                                       | Vacante                                    | Tecnico en Turismo I                                   | T4-30-840-1 | SP-AP             | STF                    | 1                   |         | 1       |         |                          |               |             |                      |                 |                 |                    | 0.00                     |                  |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      | 0.00 | 0.00 |      |
| 326                                       | Vacante                                    | Auxiliar de Biblioteca I                               | A3-25-100-1 | SP-AP             | SAB                    | 1                   |         | 1       |         |                          |               |             |                      |                 |                 |                    | 0.00                     |                  |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      | 0.00 | 0.00 |      |
| <b>SUB-TOTAL</b>                          |  |  |             |                   |                        |                     |         |         |         |                          |               |             |                      |                 |                 |                    |                          |                  |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      |      |      |      |
| <b>XXV. DENOMINACION DEL ORGANOS</b>      |  | <b>: ORGANOS DE LINEA</b>                              |             |                   |                        |                     |         |         |         |                          |               |             |                      |                 |                 |                    |                          |                  |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      |      |      |      |
| <b>DENOMINACION DE LA UNIDAD ORGANICA</b> |  | <b>: SUB GERENCIA DE SANIDAD</b>                       |             |                   |                        |                     |         |         |         |                          |               |             |                      |                 |                 |                    |                          |                  |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      |      |      |      |
| 327                                       | <b>Ramirez Lescano Cesar</b>               | Sub Gerente de Sanidad                                 | D3-05-290-1 | EC                | F-1                    | 1                   | 1       | 1       |         |                          |               |             |                      |                 |                 |                    | 0.00                     |                  |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      | 0.00 | 0.00 |      |
| 328                                       | Vacante                                    | Medico I   | P3-50-525-1 | SP-ES             | SPF                    | 1                   |         | 1       |         |                          |               |             |                      |                 |                 |                    | 0.00                     |                  |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      | 0.00 | 0.00 |      |
| 329                                       | Vacante                                    | Enfermera I  | P3-50-325-1 | SP-AP             | SPC                    | 1                   |         | 1       |         |                          |               |             |                      |                 |                 |                    | 0.00                     |                  |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      | 0.00 | 0.00 |      |
| 330                                       | Vacante                                    | Enfermera I  | P3-50-325-1 | SP-AP             | SPC                    | 1                   |         | 1       |         |                          |               |             |                      |                 |                 |                    | 0.00                     |                  |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      | 0.00 | 0.00 |      |
| 331                                       | Vacante                                    | Asistente en Servicio de Salud I                       | P1-50-076-1 | SP-AP             | SPC                    | 1                   |         | 1       |         |                          |               |             |                      |                 |                 |                    | 0.00                     |                  |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      | 0.00 | 0.00 |      |
| 332                                       | Vacante                                    | Tecnico en Laboratorio I                               | T4-50-785-1 | SP-AP             | STB                    | 1                   |         | 1       |         |                          |               |             |                      |                 |                 |                    | 0.00                     |                  |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      | 0.00 | 0.00 |      |
| 333                                       | <b>Quinones Villajuan Carmen Rosa</b>      | Inspector Sanitario I                                  | T3-50-480-1 | SP-AP             | STB                    | 1                   | 1       | 1       |         | 50.00                    | 1,130.00      | 32.00       | 229.82               | 0.01            | 3.00            | 1,310.54           | 2,755.37                 | 1,377.69         | 400.00    | 400.00  | 2,755.37               | 2,755.37            | 2,755.37                | 2,755.37                     | 10,443.80 | 43,508.24              |           |  |  |  |  |  |      | 0.00 | 0.00 |      |      |
| 334                                       | Vacante                                    | Chofer I   | T2-60-245-1 | SP-AP             | STB                    | 1                   |         | 1       |         |                          |               |             |                      |                 |                 |                    | 0.00                     |                  |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      | 0.00 | 0.00 |      |
| 335                                       | Vacante                                    | Chofer I   | T2-60-245-1 | SP-AP             | STB                    | 1                   |         | 1       |         |                          |               |             |                      |                 |                 |                    | 0.00                     |                  |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      | 0.00 | 0.00 |      |
| 336                                       | <b>Quispe Mendoza Armando</b>              | Tecnico Administrativo I                               | T3-05-707-1 | SP-AP             | STF                    | 1                   | 1       | 1       |         | 50.00                    | 1,490.00      | 23.35       | 234.89               |                 | 3.00            | 1,286.42           | 3,087.66                 | 1,543.83         | 400.00    | 400.00  | 3,087.66               | 3,087.66            | 3,087.66                | 3,087.66                     | 11,606.81 | 48,658.73              |           |  |  |  |  |  |      | 0.00 | 0.00 |      |      |
| 337                                       | Vacante                                    | Secretaria I   | T1-05-675-1 | SP-AP             | STF                    | 1                   |         | 1       |         |                          |               |             |                      |                 |                 |                    | 0.00                     |                  |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      | 0.00 | 0.00 |      |
| 338                                       | Vacante                                    | Auxiliar de Sistema Administrativo I                   | A3-05-160-1 | SP-AP             | SAB                    | 1                   |         | 1       |         |                          |               |             |                      |                 |                 |                    | 0.00                     |                  |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      | 0.00 | 0.00 |      |
| <b>SUB-TOTAL</b>                          |  |  |             |                   |                        |                     |         |         |         |                          |               |             |                      |                 |                 |                    |                          |                  |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      |      |      |      |
| <b>XXVI. DENOMINACION DEL ORGANOS</b>     |  | <b>: ORGANOS DE LINEA</b>                              |             |                   |                        |                     |         |         |         |                          |               |             |                      |                 |                 |                    |                          |                  |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      |      |      |      |
| <b>DENOMINACION DE LA UNIDAD ORGANICA</b> |  | <b>: SUB GERENCIA DE DEMUNA</b>                        |             |                   |                        |                     |         |         |         |                          |               |             |                      |                 |                 |                    |                          |                  |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      |      |      |      |
| 339                                       | <b>Parades Vallejos Anibar Gabriel</b>     | Sub Gerente de DEMUNA                                  | D3-05-290-1 | EC                | F-1                    | 1                   | 1       | 1       |         | 50.00                    | 1,490.00      | 32.00       | 234.89               |                 |                 | 1,985.46           | 3,792.35                 | 1,896.18         | 400.00    | 400.00  | 3,792.35               | 3,792.35            | 3,792.35                | 3,792.35                     | 14,073.23 | 59,581.43              |           |  |  |  |  |  |      |      | 0.00 | 0.00 |      |
| 340                                       | <b>Rosasco Mendoza Amadeo</b>              | Abogado I  | P3-40-005-1 | SP-ES             | STB                    | 1                   | 1       | 1       |         | 50.00                    | 1,530.00      | 29.16       | 242.72               | 0.02            | 3.00            | 1,662.20           | 3,517.10                 | 1,758.55         | 400.00    | 400.00  | 3,517.10               | 3,517.10            | 3,517.10                | 3,517.10                     | 13,109.85 | 55,315.05              |           |  |  |  |  |  |      |      | 0.00 | 0.00 |      |
| 341                                       | Vacante                                    | Psicologo I  | P3-55-640-1 | SP-ES             | SPA                    | 1                   |         | 1       |         |                          |               |             |                      |                 |                 |                    | 0.00                     |                  |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      |      | 0.00 | 0.00 |
| 342                                       | Vacante                                    | Asistente Social I                                     | P3-55-078-1 | SP-AP             | SPA                    | 1                   |         | 1       |         |                          |               |             |                      |                 |                 |                    | 0.00                     |                  |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      |      | 0.00 | 0.00 |
| 343                                       | <b>Calderon Carl Rosa</b>                  | Tecnico en Asistencia Social I                         | T4-55-738-1 | SP-AP             | STD                    | 1                   | 1       | 1       |         | 50.00                    | 1,490.00      | 23.67       | 236.75               | 0.01            |                 | 1,297.43           | 3,097.86                 | 1,548.93         | 400.00    | 400.00  | 3,097.86               | 3,097.86            | 3,097.86                | 3,097.86                     | 11,642.51 | 48,816.83              |           |  |  |  |  |  |      |      | 0.00 | 0.00 |      |
| 344                                       | <b>Sanjinez Ruiz Eduardo</b>               | Promotor Social I                                      | T4-55-635-1 | SP-AP             | SAB                    | 1                   | 1       | 1       |         | 50.00                    | 1,490.00      | 23.35       | 234.89               | 0.01            | 3.00            | 1,320.00           | 3,118.25                 | 1,559.13         | 400.00    | 400.00  | 3,118.25               | 3,118.25            | 3,118.25                | 3,118.25                     | 11,713.88 | 49,132.88              |           |  |  |  |  |  |      |      | 0.00 | 0.00 |      |
| 345                                       | <b>Vera alias Linda Rosa</b>               | Secretaria I   | T1-05-675-1 | SP-AP             | STF                    | 1                   | 1       | 1       |         | 50.00                    | 1,490.00      | 23.67       | 237.78               | 0.01            | 3.00            | 1,325.18           | 3,129.64                 | 1,564.82         | 400.00    | 400.00  | 3,129.64               | 3,129.64            | 3,129.64                | 3,129.64                     | 11,753.74 | 49,308.42              |           |  |  |  |  |  |      |      | 0.00 | 0.00 |      |
| 346                                       | <b>Aquirre Zapata Eugenio Segundo</b>      | Tecnico Administrativo I                               | T3-05-707-1 | SP-AP             | STD                    | 1                   | 1       | 1       |         | 50.00                    | 1,490.00      | 23.67       | 237.78               | 0.01            | 3.00            | 1,289.33           | 3,093.79                 | 1,546.90         | 400.00    | 400.00  | 3,093.79               | 3,093.79            | 3,093.79                | 3,093.79                     | 11,628.27 | 48,753.75              |           |  |  |  |  |  |      |      | 0.00 | 0.00 |      |
| <b>SUB-TOTAL</b>                          |  |  |             |                   |                        |                     |         |         |         |                          |               |             |                      |                 |                 |                    |                          |                  |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      |      |      |      |
| <b>XXVII. DENOMINACION DEL ORGANOS</b>    |  | <b>: ORGANOS DE LINEA</b>                              |             |                   |                        |                     |         |         |         |                          |               |             |                      |                 |                 |                    |                          |                  |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      |      |      |      |
| <b>DENOMINACION DE LA UNIDAD ORGANICA</b> |  | <b>: SUB GERENCIA DE OMAPED Y CIAM</b>                 |             |                   |                        |                     |         |         |         |                          |               |             |                      |                 |                 |                    |                          |                  |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      |      |      |      |
| 347                                       | <b>Prudencio Alegria Hayde Alejandrina</b> | Sub Gerente de OMAPED Y CIAM                           | D3-05-290-1 | EC                | F-1                    | 1                   | 1       | 1       |         |                          |               |             |                      |                 |                 |                    | 0.00                     |                  |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      | 0.00 | 0.00 |      |
| 348                                       | Vacante                                    | Especialista en Promocion Social I                     | P3-55-375-1 | SP-ES             | SPB                    | 1                   |         | 1       |         |                          |               |             |                      |                 |                 |                    | 0.00                     |                  |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      |      | 0.00 | 0.00 |
| 349                                       | <b>Villar Boyer Rosa Maria</b>             | Promotor Social I                                      | T4-55-635-1 | SP-AP             | STF                    | 1                   | 1       | 1       |         | 50.00                    | 1,490.00      | 23.35       | 236.65               |                 | 3.00            | 1,316.63           | 3,119.63                 | 1,559.82         | 400.00    | 400.00  | 3,119.63               | 3,119.63            | 3,119.63                | 3,119.63                     | 11,718.71 | 49,154.27              |           |  |  |  |  |  |      |      | 0.00 | 0.00 |      |
| 350                                       | <b>Sifuentes Rojas Maria Olga</b>          | Promotor Social I                                      | T4-55-635-1 | SP-AP             | STB                    | 1                   | 1       | 1       |         | 50.00                    | 1,490.00      | 23.67       | 236.84               | 0.01            | 3.00            | 1,340.58           | 3,144.10                 | 1,572.05         | 400.00    | 400.00  | 3,144.10               | 3,144.10            | 3,144.10                | 3,144.10                     | 11,804.35 | 49,533.55              |           |  |  |  |  |  |      |      | 0.00 | 0.00 |      |
| 351                                       | <b>Arroyo Montenegro Gloria Sebastiana</b> | Secretaria I   | T1-05-675-1 | SP-AP             | STF                    | 1                   | 1       | 1       |         | 50.00                    | 1,490.00      | 23.67       | 237.78               | 0.01            | 3.00            | 1,289.32           | 3,093.78                 | 1,546.89         | 400.00    | 400.00  | 3,093.78               | 3,093.78            | 3,093.78                | 3,093.78                     | 11,628.23 | 48,753.59              |           |  |  |  |  |  |      |      | 0.00 | 0.00 |      |
| <b>SUB-TOTAL</b>                          |  |  |             |                   |                        |                     |         |         |         |                          |               |             |                      |                 |                 |                    |                          |                  |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      |      |      |      |
| <b>XXVIII. DENOMINACION DEL ORGANOS</b>   |  | <b>: ORGANOS DE LINEA</b>                              |             |                   |                        |                     |         |         |         |                          |               |             |                      |                 |                 |                    |                          |                  |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      |      |      |      |
| <b>DENOMINACION DE LA UNIDAD ORGANICA</b> |  | <b>: SUB GERENCIA DE PROMOCION DE LA JUVENTUD</b>      |             |                   |                        |                     |         |         |         |                          |               |             |                      |                 |                 |                    |                          |                  |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      |      |      |      |
| 352                                       | <b>Rojas Zorrilla Christian Hernan</b>     | Sub Gerente de Promocion de la Juventud                | D3-05-290-1 | EC                | F-1                    | 1                   | 1       | 1       |         |                          |               |             |                      |                 |                 |                    | 0.00                     |                  |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      | 0.00 | 0.00 |      |
| 353                                       | Vacante                                    | Promotor Social I                                      | T4-55-635-1 | SP-AP             | STB                    | 1                   |         | 1       |         |                          |               |             |                      |                 |                 |                    | 0.00                     |                  |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      |      | 0.00 | 0.00 |
| 354                                       | Vacante                                    | Promotor Social I                                      | T4-55-635-1 | SP-AP             | STD                    | 1                   |         | 1       |         |                          |               |             |                      |                 |                 |                    | 0.00                     | </               |           |         |                        |                     |                         |                              |           |                        |           |  |  |  |  |  |      |      |      |      |      |





PRESUPUESTO ANALITICO DE PERSONAL (PAP) 2018

EMPLEADOS

REGION : CALLAO  
 PROVINCIA : CALLAO  
 DISTRITO : BELLAVISTA  
 PLIEGO : 300678 MUNICIPALIDAD DISTRITAL DE BELLAVISTA

| N° PLAZA  | APELLIDOS Y NOMBRES             | CARGOS CLASIFICADOS  |             | CLASIFICACION CAP | CATEGORIA REMUNERATIVA | PREVISTA  | Pptados  | OCUPADA  | VACANTE  | PERIODO PRESUPUESTO      |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        |             |             |      |
|---|---------------------------------|--|-------------|-------------------|------------------------|-----------|----------|----------|----------|--------------------------|------------------|---------------|----------------------|-----------------|-----------------|--------------------|--------------------------|------------------|-----------------|-----------------|------------------|---------------------|-------------------------|------------------------------|------------------------|-------------|-------------|------|
|   |                                 | CARGO ESTRUCTURAL  | CODIGO      |                   |                        |           |          |          |          | REMUNERACIONES MENSUALES |                  |               |                      |                 |                 |                    | OTROS INGRESOS ANUALES   |                  |                 |                 |                  |                     |                         |                              |                        |             |             |      |
|   |                                 |  |             |                   |                        |           |          |          |          | BASICA                   | COSTO DE VIDA    | REUNIFICADA   | TRANSITORIA HOMOLOG. | BONIF. PERSONAL | BONIF. FAMILIAR | OTRAS DEL EMPLEADO | TOTAL INGRESOS MENSUALES | ESCOLARIDAD 50 % | VESTUARIO       | CANASTA         | VACACIONES       | GRATIFICACION JULIO | GRATIFICACION DICIEMBRE | TOTAL OTROS INGRESOS ANUALES | TOTAL INGRESOS ANUALES |             |             |      |
| <b>XLI.- DENOMINACION DEL ORGANOS : ORGANOS DE LINEA</b>  |                                 |  |             |                   |                        |           |          |          |          |                          |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        |             |             |      |
| <b>DENOMINACION DE LA UNIDAD ORGANICA : SUB GERENCIA DE GESTION DEL RIESGO DE DESASTRES Y DEFENSA CIVIL</b> |                                 |  |             |                   |                        |           |          |          |          |                          |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        |             |             |      |
| 412   | Alvarado Borjas Julio Claudio   | Sub Gerente de Gestion del Riesgo de Desastres y Defensa Civil | D3-05-290-1 | EC                | F-1                    | 1         | 1        | 1        |          |                          |                  |               |                      |                 | 0.00            |                    |                          |                  |                 |                 |                  |                     |                         |                              | 0.00                   | 0.00        |             |      |
| 413   | Vacante                         | Especialista en Seguridad I                                    | P3-55-387-1 | SP-ES             | SPB                    | 1         |          |          | 1        |                          |                  |               |                      |                 | 0.00            |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        | 0.00        | 0.00        |      |
| 414   | Rubina Rivera Wilfredo          | Tecnico Administrativo II                                      | T4-05-707-2 | SP-AP             | STD                    | 1         | 1        | 1        |          | 50.00                    | 1,490.00         | 23.67         | 237.78               | 0.01            | 3.00            | 1,325.18           | 3,129.64                 | 1,564.82         | 400.00          | 400.00          | 3,129.64         | 3,129.64            | 3,129.64                | 11,753.74                    | 49,309.42              |             |             |      |
| 415   | Pinto Uceda Leopoldo Miguel     | Tecnico Administrativo II                                      | T3-05-707-1 | SP-AP             | STF                    | 1         | 1        | 1        |          | 50.00                    | 1,490.00         | 23.35         | 235.75               |                 |                 | 1,285.56           | 3,084.66                 | 1,542.33         | 400.00          | 400.00          | 3,084.66         | 3,084.66            | 3,084.66                | 11,596.31                    | 48,612.23              |             |             |      |
| 416   | Vera Elias De Vega Gladys       | Secretaria I   | T1-05-675-1 | SP-AP             | STF                    | 1         | 1        | 1        |          | 50.00                    | 1,490.00         | 23.82         | 237.89               | 0.01            | 3.00            | 1,325.43           | 3,130.15                 | 1,565.08         | 400.00          | 400.00          | 3,130.15         | 3,130.15            | 3,130.15                | 11,755.53                    | 49,317.33              |             |             |      |
| <b>SUB-TOTAL</b>  |                                 |  |             |                   |                        | <b>5</b>  | <b>4</b> | <b>4</b> | <b>1</b> | <b>150.00</b>            | <b>4,470.00</b>  | <b>70.84</b>  | <b>711.42</b>        | <b>0.02</b>     | <b>6.00</b>     | <b>3,936.17</b>    | <b>9,344.45</b>          | <b>4,672.23</b>  | <b>1,200.00</b> | <b>1,200.00</b> | <b>9,344.45</b>  | <b>9,344.45</b>     | <b>9,344.45</b>         | <b>35,105.58</b>             | <b>147,238.98</b>      |             |             |      |
| <b>XLII.- DENOMINACION DEL ORGANOS : ORGANOS DE LINEA</b>   |                                 |  |             |                   |                        |           |          |          |          |                          |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        |             |             |      |
| <b>DENOMINACION DE LA UNIDAD ORGANICA : GERENCIA DE PARTICIPACION VECINAL</b>                               |                                 |  |             |                   |                        |           |          |          |          |                          |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        |             |             |      |
| 417   | Chang Farfan Susi Ibon          | Gerente de Participacion Vecinal                               | D4-05-295-2 | EC                | F-2                    | 1         | 1        | 1        |          |                          |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        | 0.00        | 0.00        |      |
| 418   | Vacante                         | Promotor Social I  | T4-55-635-1 | SP-AP             | STC                    | 1         |          |          | 1        |                          |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        | 0.00        | 0.00        |      |
| 419   | Vacante                         | Secretaria II  | T2-05-675-2 | SP-AP             | STC                    | 1         |          |          | 1        |                          |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        | 0.00        | 0.00        |      |
| 420   | Vacante                         | Promotor Social I  | T4-55-635-1 | SP-AP             | STB                    | 1         |          |          | 1        |                          |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        | 0.00        | 0.00        |      |
| 421   | Vacante                         | Promotor Social I  | T4-55-635-1 | SP-AP             | STD                    | 1         |          |          | 1        |                          |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        | 0.00        | 0.00        |      |
| 422   | Vacante                         | Promotor Social I  | T4-55-635-1 | SP-AP             | STF                    | 1         |          |          | 1        |                          |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        | 0.00        | 0.00        |      |
| 423   | Vacante                         | Promotor Social I  | T4-55-635-1 | SP-AP             | STF                    | 1         |          |          | 1        |                          |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        | 0.00        | 0.00        |      |
| 424   | Vacante                         | Promotor Social I  | T4-55-635-1 | SP-AP             | STF                    | 1         |          |          | 1        |                          |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        | 0.00        | 0.00        |      |
| 425   | Vacante                         | Secretaria I   | T1-05-675-1 | SP-AP             | STF                    | 1         |          |          | 1        |                          |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        | 0.00        | 0.00        |      |
| <b>SUB-TOTAL</b>  |                                 |  |             |                   |                        | <b>9</b>  | <b>1</b> | <b>1</b> | <b>8</b> | <b>0.00</b>              | <b>0.00</b>      | <b>0.00</b>   | <b>0.00</b>          | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>              | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>      | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>                  | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b> |      |
| <b>XLIII.- DENOMINACION DEL ORGANOS : ORGANOS DE LINEA</b>  |                                 |  |             |                   |                        |           |          |          |          |                          |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        |             |             |      |
| <b>DENOMINACION DE LA UNIDAD ORGANICA : GERENCIA DE DESARROLLO ECONOMICO Y LICENCIAS</b>                    |                                 |  |             |                   |                        |           |          |          |          |                          |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        |             |             |      |
| 426   | Ramirez Lescano Jorge Daniel    | Gerente de Desarrollo Economico y Licencias                    | D4-05-295-2 | EC                | F-2                    | 1         | 1        | 1        |          |                          |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        |             | 0.00        | 0.00 |
| 427   | Vacante                         | Economista I   | P3-20-305-1 | SP-ES             | SPA                    | 1         |          |          | 1        |                          |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        |             | 0.00        | 0.00 |
| 428   | Lizarazo Cespedes Miriam Jesus  | Tecnico Administrativo I                                       | T3-05-707-1 | SP-AP             | STC                    | 1         | 1        | 1        |          | 50.00                    | 1,490.00         | 23.82         | 375.86               | 0.01            |                 | 1,774.31           | 3,714.00                 | 1,857.00         | 400.00          | 400.00          | 3,714.00         | 3,714.00            | 3,714.00                | 13,799.00                    | 58,367.00              |             |             |      |
| 429   | Vacante                         | Especialista en Comercializacion I                             | P3-30-346-1 | SP-ES             | SPB                    | 1         |          |          | 1        |                          |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        |             | 0.00        | 0.00 |
| 430   | Vacante                         | Tecnico en Comercializacion I                                  | T4-30-747-1 | SP-AP             | STC                    | 1         |          |          | 1        |                          |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        |             | 0.00        | 0.00 |
| 431   | Vacante                         | Tecnico en Comercializacion I                                  | T4-30-747-1 | SP-AP             | STD                    | 1         |          |          | 1        |                          |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        |             | 0.00        | 0.00 |
| 432   | Vacante                         | Tecnico en Comercializacion I                                  | T4-30-747-1 | SP-AP             | STF                    | 1         |          |          | 1        |                          |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        |             | 0.00        | 0.00 |
| 433   | Vacante                         | Tecnico en Comercializacion I                                  | T4-30-747-1 | SP-AP             | STF                    | 1         |          |          | 1        |                          |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        |             | 0.00        | 0.00 |
| 434   | Vacante                         | Auxiliar de Sistema Administrativo I                           | A3-05-160-1 | SP-AP             | SAB                    | 1         |          |          | 1        |                          |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        |             | 0.00        | 0.00 |
| 435   | Vacante                         | Secretaria I   | T1-05-675-1 | SP-AP             | STD                    | 1         |          |          | 1        |                          |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        |             | 0.00        | 0.00 |
| 436   | Vacante                         | Tecnico en Tribuacion I  | T4-20-835-1 | SP-AP             | STF                    | 1         |          |          | 1        |                          |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        |             | 0.00        | 0.00 |
| 437   | Claussen Malta Maria Eugenia    | Secretaria II  | T2-05-675-2 | SP-AP             | STF                    | 1         |          |          | 1        |                          |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        |             | 0.00        | 0.00 |
| <b>SUB-TOTAL</b>  |                                 |  |             |                   |                        | <b>12</b> | <b>3</b> | <b>3</b> | <b>9</b> | <b>0.00</b>              | <b>0.00</b>      | <b>0.00</b>   | <b>0.00</b>          | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>              | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>      | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>                  | <b>0.00</b>            | <b>0.00</b> | <b>0.00</b> |      |
| <b>XLIV.- DENOMINACION DEL ORGANOS : ORGANOS DE LINEA</b>   |                                 |  |             |                   |                        |           |          |          |          |                          |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        |             |             |      |
| <b>DENOMINACION DE LA UNIDAD ORGANICA : GERENCIA DE FISCALIZACION Y CONTROL</b>                             |                                 |  |             |                   |                        |           |          |          |          |                          |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        |             |             |      |
| 438   | Villafana Paredes Pedro Antonio | Gerente de Fiscalizacion y Control                             | D4-05-290-2 | EC                | F-2                    | 1         | 1        | 1        |          |                          |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        |             | 0.00        | 0.00 |
| 439   | Sarango Cruz Cesar Augusto      | Tecnico Administrativo I                                       | T3-05-707-1 | SP-AP             | STB                    | 1         | 1        | 1        |          | 50.00                    | 1,490.00         | 23.35         | 235.75               |                 | 3.00            | 1,285.56           | 3,087.66                 | 1,543.83         | 400.00          | 400.00          | 3,087.66         | 3,087.66            | 3,087.66                | 11,606.81                    | 48,658.73              |             |             |      |
| 440   | Rios Esquia Gladys Elizabeth    | Secretaria II  | T2-05-675-2 | SP-AP             | STC                    | 1         | 1        | 1        |          | 50.00                    |                  | 32.00         | 1,618.00             |                 | 85.00           | 465.00             | 2,250.00                 | 1,125.00         | 400.00          | 400.00          | 2,250.00         | 2,250.00            | 2,250.00                | 8,675.00                     | 35,675.00              |             |             |      |
| <b>SUB-TOTAL</b>  |                                 |  |             |                   |                        | <b>3</b>  | <b>3</b> | <b>3</b> | <b>0</b> | <b>100.00</b>            | <b>1,490.00</b>  | <b>55.35</b>  | <b>1,853.75</b>      | <b>0.00</b>     | <b>88.00</b>    | <b>1,750.56</b>    | <b>5,337.66</b>          | <b>2,668.83</b>  | <b>800.00</b>   | <b>800.00</b>   | <b>5,337.66</b>  | <b>5,337.66</b>     | <b>5,337.66</b>         | <b>20,281.81</b>             | <b>84,333.73</b>       |             |             |      |
| <b>XLV.- DENOMINACION DEL ORGANOS : ORGANOS DE LINEA</b>  |                                 |  |             |                   |                        |           |          |          |          |                          |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        |             |             |      |
| <b>DENOMINACION DE LA UNIDAD ORGANICA : SUB GERENCIA DE CONTROL DE SANCIONES</b>                            |                                 |  |             |                   |                        |           |          |          |          |                          |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        |             |             |      |
| 441   | De la Torre Jara Ernesto Jose   | Sub Gerente de Control de Sanciones                            | D3-05-290-1 | FPLNR-EC-DS       | F-1                    | 1         | 1        | 1        |          |                          |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        |             | 0.00        | 0.00 |
| 442   | Vacante                         | Especialista en Tribuacion I                                   | P3-20-400-1 | SP-ES             | SPD                    | 1         |          |          | 1        |                          |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        |             | 0.00        | 0.00 |
| 443   | Ballon Relayze Orlando          | Tecnico Administrativo I                                       | T3-05-707-1 | SP-AP             | STD                    | 1         | 1        | 1        |          | 50.00                    | 1,490.00         | 23.67         | 237.78               | 0.01            | 3.00            | 1,289.93           | 3,094.67                 | 1,547.34         | 400.00          | 400.00          | 3,094.67         | 3,094.67            | 3,094.67                | 11,631.35                    | 48,767.39              |             |             |      |
| 444   | Ramirez Mariam Sergio           | Tecnico Administrativo I                                       | T3-05-707-1 | SP-AP             | STD                    | 1         | 1        | 1        |          | 50.00                    | 1,490.00         | 23.67         | 237.78               | 0.01            | 3.00            | 1,289.93           | 3,093.50                 | 1,546.75         | 400.00          | 400.00          | 3,093.50         | 3,093.50            | 3,093.50                | 11,627.25                    | 48,749.25              |             |             |      |
| 445   | Montoya Valdivia Percy          | Policia Municipal II   | T2-55-607-2 | SP-AP             | SAB                    | 1         | 1        | 1        |          | 50.00                    | 1,490.00         | 23.82         | 237.96               | 0.02            | 3.00            | 1,265.50           | 3,070.30                 | 1,535.15         | 400.00          | 400.00          | 3,070.30         | 3,070.30            | 3,070.30                | 11,546.05                    | 48,389.65              |             |             |      |
| 446   | Vargas Aquino Ana Gloria        | Policia Municipal I  | A3-05-160-1 | SP-AP             | SAB                    | 1         | 1        | 1        |          | 50.00                    | 1,490.00         | 23.35         | 230.39               | 0.01            | 3.00            | 1,325.25           | 3,122.00                 | 1,561.00         | 400.00          | 400.00          | 3,122.00         | 3,122.00            | 3,122.00                | 11,727.00                    | 49,191.00              |             |             |      |
| 447   | Rojas Calderon Pepe Jacob       | Policia Municipal I  | A3-05-160-1 | SP-AP             | SAB                    | 1         | 1        | 1        |          | 50.00                    | 1,490.00         | 23.67         | 237.66               | 0.01            | 3.00            | 1,289.07           | 3,093.41                 | 1,546.71         | 400.00          | 400.00          | 3,093.41         | 3,093.41            | 3,093.41                | 11,626.94                    | 48,747.86              |             |             |      |
| 448   | Bernantes Plaza Carlos          | Policia Municipal I  | A3-05-160-1 | SP-AP             | SAB                    | 1         | 1        | 1        |          | 50.00                    | 1,490.00         | 23.35         | 234.89               |                 | 3.00            | 1,286.42           | 3,087.66                 | 1,543.83         | 400.00          | 400.00          | 3,087.66         | 3,087.66            | 3,087.66                | 11,606.81                    | 48,658.73              |             |             |      |
| 449   | Vacante                         | Policia Municipal I  | A3-05-160-1 | SP-AP             | SAB                    | 1         |          |          | 1        |                          |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        | 0.00        | 0.00        |      |
| 450   | Vacante                         | Policia Municipal I  | A3-05-160-1 | SP-AP             | STF                    | 1         |          |          | 1        |                          |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        | 0.00        | 0.00        |      |
| 451   | Vacante                         | Policia Municipal I  | A3-05-160-1 | SP-AP             | STF                    | 1         |          |          | 1        |                          |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        | 0.00        | 0.00        |      |
| 452   | Vacante                         | Policia Municipal I  | A3-05-160-1 | SP-AP             | STF                    | 1         |          |          | 1        |                          |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        | 0.00        | 0.00        |      |
| 453   | Flores Nuñez Odila Elizabeth    | Secretaria I   | T1-05-675-1 | SP-AP             | STF                    | 1         | 1        | 1        |          | 50.00                    | 1,490.00         | 32.00         | 228.64               |                 | 3.00            | 1,668.11           | 3,471.75                 | 1,735.88         | 400.00          | 400.00          | 3,471.75         | 3,471.75            | 3,471.75                | 12,951.13                    | 54,612.13              |             |             |      |
| <b>SUB-TOTAL</b>  |                                 |  |             |                   |                        | <b>13</b> | <b>8</b> | <b>8</b> | <b>5</b> | <b>350.00</b>            | <b>10,430.00</b> | <b>173.68</b> | <b>1,645.23</b>      | <b>0.06</b>     | <b>21.00</b>    | <b>9,413.32</b>    | <b>22,033.29</b>         | <b>11,016.65</b> | <b>2,800.00</b> | <b>2,800.00</b> | <b>22,033.29</b> | <b>22,033.29</b>    | <b>22,033.29</b>        | <b>82,716.52</b>             | <b>347,116.00</b>      |             |             |      |
| <b>XLVI.- DEN</b>   |                                 |  |             |                   |                        |           |          |          |          |                          |                  |               |                      |                 |                 |                    |                          |                  |                 |                 |                  |                     |                         |                              |                        |             |             |      |

PRESUPUESTO ANALITICO DE PERSONAL (PAP) 2018

OBREROS

REGION : CALLAO  
 PROVINCIA : CALLAO  
 DISTRITO : BELLAVISTA  
 PLIEGO : 300678 MUNICIPALIDAD DISTRITAL DE BELLAVISTA

| N° PLAZA   | APELLIDOS Y NOMBRES             | CARGOS CLASIFICADOS                   |             | CLASIFICACION CAP | CATEGORIA REMUNERATIVA | PREVISTA  | Pptdas    | OCUPADA   | VACANTE  | PERIODO PRESUPUESTO      |                 |                     |                 |                  |                   |                          |                  |                 |               |                  |                              |                        |                     |                         |           |
|--|---------------------------------|---------------------------------------|-------------|-------------------|------------------------|-----------|-----------|-----------|----------|--------------------------|-----------------|---------------------|-----------------|------------------|-------------------|--------------------------|------------------|-----------------|---------------|------------------|------------------------------|------------------------|---------------------|-------------------------|-----------|
|  |                                 | CARGO ESTRUCTURAL                     | CODIGO      |                   |                        |           |           |           |          | REMUNERACIONES MENSUALES |                 |                     |                 |                  |                   | OTROS INGRESOS ANUALES   |                  |                 |               |                  | TOTAL OTROS INGRESOS ANUALES | TOTAL INGRESOS ANUALES |                     |                         |           |
|  |                                 |                                       |             |                   |                        |           |           |           |          | BASICA                   | COSTO DE VIDA   | ASIGNACION FAMILIAR | BONIF. FAMILIAR | OTRAS DEL OBRERO | OTRAS OCASIONALES | TOTAL INGRESOS MENSUALES | ESCOLARIDAD 50 % | VESTUARIO       | CANASTA       | VACACIONES       |                              |                        | Gratificacion Julio | Gratificacion Diciembre |           |
| <b>IX.- DENOMINACION DEL ORGANOS : ORGANO DE APOYO</b>                                     |                                 |                                       |             |                   |                        |           |           |           |          |                          |                 |                     |                 |                  |                   |                          |                  |                 |               |                  |                              |                        |                     |                         |           |
| <b>DENOMINACION DE LA UNIDAD ORGANICA : SUB GERENCIA DE TRAMITE DUCUMENTARIO Y ARCHIVO</b> |                                 |                                       |             |                   |                        |           |           |           |          |                          |                 |                     |                 |                  |                   |                          |                  |                 |               |                  |                              |                        |                     |                         |           |
| 58   | Chirinos Marcotoma Antonio      | Auxiliar de Sistema Administrativo I  | A3-05-160-1 | SP-AP             | SAF                    | 1         | 1         | 1         |          | 410.00                   | 1,698.59        |                     |                 | 41.00            | 905.73            |                          | 3,055.32         | 2,291.49        | 400.00        | 400.00           | 3,055.32                     | 3,055.32               | 3,055.32            | 12,257.45               | 48,921.29 |
| <b>SUB-TOTAL</b>   |                                 |                                       |             |                   |                        | <b>1</b>  | <b>1</b>  | <b>1</b>  | <b>0</b> | <b>410.00</b>            | <b>1,698.59</b> | <b>0.00</b>         | <b>41.00</b>    | <b>905.73</b>    | <b>0.00</b>       | <b>3,055.32</b>          | <b>2,291.49</b>  | <b>400.00</b>   | <b>400.00</b> | <b>3,055.32</b>  | <b>3,055.32</b>              | <b>3,055.32</b>        | <b>12,257.45</b>    | <b>48,921.29</b>        |           |
| <b>X.- DENOMINACION DEL ORGANOS : ORGANO DE APOYO</b>                                      |                                 |                                       |             |                   |                        |           |           |           |          |                          |                 |                     |                 |                  |                   |                          |                  |                 |               |                  |                              |                        |                     |                         |           |
| <b>DENOMINACION DE LA UNIDAD ORGANICA : SUB GERENCIA DE REGISTRO CIVIL</b>                 |                                 |                                       |             |                   |                        |           |           |           |          |                          |                 |                     |                 |                  |                   |                          |                  |                 |               |                  |                              |                        |                     |                         |           |
| 65   | Llungo Huanca Daniel            | Auxiliar de Sistema Administrativo I  | A3-05-160-1 | SP-AP             | SAF                    | 1         | 1         | 1         |          | 410.00                   | 1,758.28        |                     |                 | 914.87           |                   | 3,083.15                 | 2,312.36         | 400.00          | 400.00        | 3,083.15         | 3,083.15                     | 3,083.15               | 12,361.81           | 49,359.61               |           |
| 66   | Mamani Ccora Agustina           | Auxiliar de Sistema Administrativo II | A4-05-160-2 | SP-AP             | SAF                    | 1         | 1         | 1         |          | 410.00                   | 1,755.31        |                     |                 | 917.83           |                   | 3,083.14                 | 2,312.36         | 400.00          | 400.00        | 3,083.14         | 3,083.14                     | 3,083.14               | 12,361.78           | 49,359.46               |           |
| <b>SUB-TOTAL</b>   |                                 |                                       |             |                   |                        | <b>2</b>  | <b>2</b>  | <b>2</b>  | <b>0</b> | <b>820.00</b>            | <b>3,513.59</b> | <b>0.00</b>         | <b>0.00</b>     | <b>1,832.70</b>  | <b>0.00</b>       | <b>6,166.29</b>          | <b>4,624.72</b>  | <b>800.00</b>   | <b>800.00</b> | <b>6,166.29</b>  | <b>6,166.29</b>              | <b>6,166.29</b>        | <b>24,723.59</b>    | <b>98,719.07</b>        |           |
| <b>XIX.- DENOMINACION DEL ORGANOS : ORGANO DE APOYO</b>                                    |                                 |                                       |             |                   |                        |           |           |           |          |                          |                 |                     |                 |                  |                   |                          |                  |                 |               |                  |                              |                        |                     |                         |           |
| <b>DENOMINACION DE LA UNIDAD ORGANICA : SUB GERENCIA DE PERSONAL</b>                       |                                 |                                       |             |                   |                        |           |           |           |          |                          |                 |                     |                 |                  |                   |                          |                  |                 |               |                  |                              |                        |                     |                         |           |
| 124  | Alvarez Lipa Victor             | Auxiliar de Sistema Administrativo II | A4-05-160-2 | SP-AP             | SAF                    | 1         | 1         | 1         |          | 410.00                   | 1,722.17        |                     |                 | 41.00            | 919.79            |                          | 3,092.96         | 2,319.72        | 400.00        | 400.00           | 3,092.96                     | 3,092.96               | 3,092.96            | 12,398.60               | 49,514.12 |
| 125  | Vacante                         | Auxiliar de Sistema Administrativo II | A4-05-160-2 | SP-AP             | SAF                    | 1         |           |           | 1        |                          |                 |                     |                 |                  |                   |                          |                  |                 |               |                  |                              |                        |                     |                         |           |
| 126  | Vacante                         | Auxiliar de Sistema Administrativo I  | A3-05-160-1 | SP-AP             | SAF                    | 1         |           |           | 1        |                          |                 |                     |                 |                  |                   |                          |                  |                 |               |                  |                              |                        |                     |                         |           |
| 127  | Vacante                         | Auxiliar de Sistema Administrativo I  | A3-05-160-1 | SP-AP             | SAF                    | 1         |           |           | 1        |                          |                 |                     |                 |                  |                   |                          |                  |                 |               |                  |                              |                        |                     |                         |           |
| <b>SUB-TOTAL</b>   |                                 |                                       |             |                   |                        | <b>4</b>  | <b>1</b>  | <b>1</b>  | <b>3</b> | <b>410.00</b>            | <b>1,722.17</b> | <b>0.00</b>         | <b>41.00</b>    | <b>919.79</b>    | <b>0.00</b>       | <b>3,092.96</b>          | <b>2,319.72</b>  | <b>400.00</b>   | <b>400.00</b> | <b>3,092.96</b>  | <b>3,092.96</b>              | <b>3,092.96</b>        | <b>12,398.60</b>    | <b>49,514.12</b>        |           |
| <b>XX.- DENOMINACION DEL ORGANOS : ORGANO DE APOYO</b>                                     |                                 |                                       |             |                   |                        |           |           |           |          |                          |                 |                     |                 |                  |                   |                          |                  |                 |               |                  |                              |                        |                     |                         |           |
| <b>DENOMINACION DE LA UNIDAD ORGANICA : SUB GERENCIA DE LOGISTICA</b>                      |                                 |                                       |             |                   |                        |           |           |           |          |                          |                 |                     |                 |                  |                   |                          |                  |                 |               |                  |                              |                        |                     |                         |           |
| 136  | La Rosa Alvarez Susana Flor     | Trabajador de Servicio I              | A1-05-870-1 | SP-AP             | SAA                    | 1         | 1         | 1         |          | 410.00                   | 1,755.31        |                     |                 | 917.83           |                   | 3,083.14                 | 2,312.36         | 400.00          | 400.00        | 3,083.14         | 3,083.14                     | 3,083.14               | 12,361.78           | 49,359.46               |           |
| 137  | Mamani Rimachi Julio            | Trabajador de Servicio I              | A1-05-870-1 | SP-AP             | SAA                    | 1         | 1         | 1         |          | 410.00                   | 1,770.31        |                     |                 | 921.58           |                   | 3,101.89                 | 2,326.42         | 400.00          | 400.00        | 3,101.89         | 3,101.89                     | 3,101.89               | 12,432.09           | 49,654.77               |           |
| 138  | Rios Perez Daniel Ezequiel      | Trabajador de Servicio I              | A1-05-870-1 | SP-AP             | SAA                    | 1         | 1         | 1         |          | 410.00                   | 1,739.75        |                     |                 | 927.46           |                   | 3,077.21                 | 2,307.91         | 400.00          | 400.00        | 3,077.21         | 3,077.21                     | 3,077.21               | 12,339.54           | 49,266.06               |           |
| 139  | Aparicio Zevallos Fidelia       | Trabajador de Servicio I              | A1-05-870-1 | SP-AP             | SAA                    | 1         | 1         | 1         |          | 410.00                   | 1,755.31        |                     |                 | 917.83           |                   | 3,083.14                 | 2,312.36         | 400.00          | 400.00        | 3,083.14         | 3,083.14                     | 3,083.14               | 12,361.78           | 49,359.46               |           |
| 140  | Flores Angulo Alexander         | Trabajador de Servicio I              | A1-05-870-1 | SP-AP             | SAA                    | 1         | 1         | 1         |          | 410.00                   | 1,732.72        | 85.00               | 41.00           | 922.43           |                   | 3,191.15                 | 2,393.36         | 400.00          | 400.00        | 3,191.15         | 3,191.15                     | 3,191.15               | 12,766.81           | 51,060.61               |           |
| 141  | Garcia Mendoza de Huiza Antonia | Trabajador de Servicio I              | A1-05-870-1 | SP-AP             | SAA                    | 1         | 1         | 1         |          | 410.00                   | 1,755.31        |                     |                 | 917.83           |                   | 3,083.14                 | 2,312.36         | 400.00          | 400.00        | 3,083.14         | 3,083.14                     | 3,083.14               | 12,361.78           | 49,359.46               |           |
| 142  | Layme Cari Leopoldo             | Trabajador de Servicio I              | A1-05-870-1 | SP-AP             | SAA                    | 1         | 1         | 1         |          | 410.00                   | 1,695.29        |                     | 41.00           | 924.79           |                   | 3,071.08                 | 2,303.31         | 400.00          | 400.00        | 3,071.08         | 3,071.08                     | 3,071.08               | 12,316.55           | 49,169.51               |           |
| 143  | Llungo Huanca Sixto             | Trabajador de Servicio I              | A1-05-870-1 | SP-AP             | SAA                    | 1         | 1         | 1         |          | 410.00                   | 1,758.72        |                     |                 | 914.43           |                   | 3,083.15                 | 2,312.36         | 400.00          | 400.00        | 3,083.15         | 3,083.15                     | 3,083.15               | 12,361.81           | 49,359.61               |           |
| 144  | Maldonado de Yañez Aidee        | Trabajador de Servicio I              | A1-05-870-1 | SP-AP             | SAA                    | 1         | 1         | 1         |          | 410.00                   | 1,698.59        |                     | 41.00           | 929.11           |                   | 3,078.70                 | 2,309.03         | 400.00          | 400.00        | 3,078.70         | 3,078.70                     | 3,078.70               | 12,345.13           | 49,289.53               |           |
| 145  | Mamani Mamani Julio             | Trabajador de Servicio I              | A1-05-870-1 | SP-AP             | SAA                    | 1         | 1         | 1         |          | 410.00                   | 1,755.31        |                     |                 | 917.83           |                   | 3,083.14                 | 2,312.36         | 400.00          | 400.00        | 3,083.14         | 3,083.14                     | 3,083.14               | 12,361.78           | 49,359.46               |           |
| 146  | Mamani Ticoma Justa             | Trabajador de Servicio I              | A1-05-870-1 | SP-AP             | SAA                    | 1         | 1         | 1         |          | 410.00                   | 1,717.41        |                     | 41.00           | 918.60           |                   | 3,087.01                 | 2,315.26         | 400.00          | 400.00        | 3,087.01         | 3,087.01                     | 3,087.01               | 12,376.29           | 49,420.41               |           |
| 147  | Monroy Vargas Mauro             | Trabajador de Servicio I              | A1-05-870-1 | SP-AP             | SAA                    | 1         | 1         | 1         |          | 410.00                   | 1,755.31        |                     |                 | 917.83           |                   | 3,083.14                 | 2,312.36         | 400.00          | 400.00        | 3,083.14         | 3,083.14                     | 3,083.14               | 12,361.78           | 49,359.46               |           |
| 148  | Vicente Ccora Alejandro         | Trabajador de Servicio II             | A1-05-870-1 | SP-AP             | SAA                    | 1         | 1         | 1         |          | 410.00                   | 1,736.39        |                     |                 | 928.14           |                   | 3,074.53                 | 2,305.90         | 400.00          | 400.00        | 3,074.53         | 3,074.53                     | 3,074.53               | 12,329.49           | 49,223.85               |           |
| 149  | Vacante                         | Trabajador de Servicio II             | A2-05-870-2 | SP-AP             | SAC                    |           |           |           | 1        |                          |                 |                     |                 |                  |                   |                          |                  |                 |               |                  |                              |                        |                     |                         |           |
| <b>SUB-TOTAL</b>   |                                 |                                       |             |                   |                        | <b>14</b> | <b>13</b> | <b>13</b> | <b>1</b> | <b>5,330.00</b>          | <b>#####</b>    | <b>85.00</b>        | <b>164.00</b>   | <b>#####</b>     | <b>0.00</b>       | <b>40,180.42</b>         | <b>30,135.32</b> | <b>5,200.00</b> | <b>#####</b>  | <b>40,180.42</b> | <b>#####</b>                 | <b>40,180.42</b>       | <b>161,076.58</b>   | <b>643,241.62</b>       |           |
| <b>XXVII.- DENOMINACION DEL ORGANOS : ORGANO DE LINEA</b>                                  |                                 |                                       |             |                   |                        |           |           |           |          |                          |                 |                     |                 |                  |                   |                          |                  |                 |               |                  |                              |                        |                     |                         |           |
| <b>DENOMINACION DE LA UNIDAD ORGANICA : SUB GERENCIA DE CATASTRO</b>                       |                                 |                                       |             |                   |                        |           |           |           |          |                          |                 |                     |                 |                  |                   |                          |                  |                 |               |                  |                              |                        |                     |                         |           |
| 196  | Huamani Martinez Carlos         | Auxiliar de Sistema Administrativo II | A4-05-160-2 | SP-AP             | SAB                    | 1         | 1         | 1         |          | 410.00                   | 1,732.14        |                     |                 | 41.00            | 922.29            |                          | 3,105.43         | 2,329.07        | 400.00        | 400.00           | 3,105.43                     | 3,105.43               | 3,105.43            | 12,445.36               | 49,710.52 |
| 197  | Montalvo Aniceto Ruben          | Auxiliar de Sistema Administrativo I  | A3-05-160-1 | SP-AP             | SAB                    | 1         | 1         | 1         |          | 410.00                   | 1,717.31        |                     |                 | 41.00            | 918.58            |                          | 3,086.89         | 2,315.17        | 400.00        | 400.00           | 3,086.89                     | 3,086.89               | 3,086.89            | 12,375.84               | 49,418.52 |
| 198  | Vacante                         | Auxiliar de Sistema Administrativo I  | A3-05-160-1 | SP-AP             | SAB                    | 1         |           |           | 1        |                          |                 |                     |                 |                  |                   |                          |                  |                 |               |                  |                              |                        |                     |                         |           |
| <b>SUB-TOTAL</b>   |                                 |                                       |             |                   |                        | <b>3</b>  | <b>2</b>  | <b>2</b>  | <b>1</b> | <b>820.00</b>            | <b>3,449.45</b> | <b>0.00</b>         | <b>82.00</b>    | <b>1,840.87</b>  | <b>0.00</b>       | <b>6,192.32</b>          | <b>4,644.24</b>  | <b>800.00</b>   | <b>800.00</b> | <b>6,192.32</b>  | <b>6,192.32</b>              | <b>6,192.32</b>        | <b>24,821.20</b>    | <b>99,129.04</b>        |           |

PRESUPUESTO ANALITICO DE PERSONAL (PAP) 2018

OBREROS

REGION : CALLAO  
 PROVINCIA : CALLAO  
 DISTRITO : BELLAVISTA  
 FLIEGO : 300678 MUNICIPALIDAD DISTRITAL DE BELLAVISTA

| N° PLAZA  | APELLIDOS Y NOMBRES            | CARGOS CLASIFICADOS                       |             | CLASIFICACION CAP | CATEGORIA REMUNERATIVA | PREVISTA | Pptadas  | OCUPADA  | VACANTE  | PERIODO PRESUPUESTO      |                 |                     |                 |                  |                        |                          |                  |                 |             | TOTAL INGRESOS ANUALES |                 |                     |                         |                              |                        |                   |  |
|---|--------------------------------|---|-------------|-------------------|------------------------|----------|----------|----------|----------|--------------------------|-----------------|---------------------|-----------------|------------------|------------------------|--------------------------|------------------|-----------------|-------------|------------------------|-----------------|---------------------|-------------------------|------------------------------|------------------------|-------------------|--|
|   |                                | CARGO ESTRUCTURAL                         | CODIGO      |                   |                        |          |          |          |          | REMUNERACIONES MENSUALES |                 |                     |                 |                  | OTROS INGRESOS ANUALES |                          |                  |                 |             |                        |                 |                     |                         |                              |                        |                   |  |
|   |                                |   |             |                   |                        |          |          |          |          | BASICA                   | COSTO DE VIDA   | ASIGNACION FAMILIAR | BONIF. FAMILIAR | OTRAS DEL OBRERO | OTRAS OCASIONALES      | TOTAL INGRESOS MENSUALES | ESCOLARIDAD 50 % | VESTUARIO       | CANASTA     |                        | VACACIONES      | Gratificacion Julio | Gratificacion Diciembre | TOTAL OTROS INGRESOS ANUALES | TOTAL INGRESOS ANUALES |                   |  |
| <b>XXVIII. DENOMINACION DEL ORGANOS : ORGANO DE LINEA</b>   |                                |   |             |                   |                        |          |          |          |          |                          |                 |                     |                 |                  |                        |                          |                  |                 |             |                        |                 |                     |                         |                              |                        |                   |  |
| <b>DENOMINACION DE LA UNIDAD ORGANICA : GERENCIA DE GESTION AMBIENTAL Y SERVICIOS A LA CIUDAD</b> |                                |   |             |                   |                        |          |          |          |          |                          |                 |                     |                 |                  |                        |                          |                  |                 |             |                        |                 |                     |                         |                              |                        |                   |  |
| 202   | Yauri Mauricio Valentina       | Oficinista I                              | A2-05-550-1 | SP-AP             | SAB                    | 1        | 1        | 1        |          | 410.00                   | 1,698.29        |                     |                 | 41.00            | 925.54                 |                          |                  | 3,074.83        | 2,306.12    | 400.00                 | 400.00          | 3,074.83            | 3,074.83                | 3,074.83                     | 12,330.61              | 49,228.57         |  |
| 204   | Vacante                        | Mecanico I                                | T2-05-510-1 | SP-AP             | STB                    | 1        |          |          | 1        |                          |                 |                     |                 |                  |                        |                          |                  |                 |             |                        |                 |                     |                         |                              |                        |                   |  |
| 205   | Mamani Mamani German           | Auxiliar de Mecanica I                    | A1-05-140-1 | SP-AP             | SAA                    | 1        | 1        | 1        |          | 410.00                   | 1,698.29        |                     |                 | 41.00            | 925.54                 |                          |                  | 3,074.83        | 2,306.12    | 400.00                 | 400.00          | 3,074.83            | 3,074.83                | 3,074.83                     | 12,330.61              | 49,228.57         |  |
| 206   | Alcarraz Fernandez Juvenal     | Auxiliar de Mecanica I                    | A1-05-140-1 | SP-AP             | SAB                    | 1        | 1        | 1        |          | 410.00                   | 1,698.60        |                     |                 | 41.00            | 925.73                 |                          |                  | 3,075.33        | 2,306.50    | 400.00                 | 400.00          | 3,075.33            | 3,075.33                | 3,075.33                     | 12,332.49              | 49,236.45         |  |
| 207   | Vacante                        | Auxiliar de Mecanica I                    | A1-05-140-1 | SP-AP             | SAA                    | 1        |          |          | 1        |                          |                 |                     |                 |                  |                        |                          |                  |                 |             |                        |                 |                     |                         |                              |                        |                   |  |
| 208   | Vacante                        | Auxiliar de Mecanica I                    | A1-05-140-1 | SP-AP             | SAB                    | 1        |          |          | 1        |                          |                 |                     |                 |                  |                        |                          |                  |                 |             |                        |                 |                     |                         |                              |                        |                   |  |
| <b>SUB-TOTAL</b>  |                                |   |             |                   |                        | <b>6</b> | <b>3</b> | <b>3</b> | <b>3</b> | <b>1,230.00</b>          | <b>5,095.18</b> | <b>0.00</b>         | <b>123.00</b>   | <b>2,776.81</b>  | <b>0.00</b>            | <b>9,224.99</b>          | <b>6,918.74</b>  | <b>1,200.00</b> | <b>####</b> | <b>9,224.99</b>        | <b>9,224.99</b> | <b>9,224.99</b>     | <b>9,224.99</b>         | <b>9,224.99</b>              | <b>36,993.71</b>       | <b>147,693.59</b> |  |
| <b>XXIX.- DENOMINACION DEL ORGANOS : ORGANO DE LINEA</b>  |                                |   |             |                   |                        |          |          |          |          |                          |                 |                     |                 |                  |                        |                          |                  |                 |             |                        |                 |                     |                         |                              |                        |                   |  |
| <b>DENOMINACION DE LA UNIDAD ORGANICA : SUB GERENCIA DE LIMPIEZA PUBLICA</b>                      |                                |   |             |                   |                        |          |          |          |          |                          |                 |                     |                 |                  |                        |                          |                  |                 |             |                        |                 |                     |                         |                              |                        |                   |  |
| 213   | Mamani Mamani Santiago         | Supervisor de Conservacion y Servicios II | A5-05-690-2 | SP-AP             | SAB                    | 1        | 1        | 1        |          | 410.00                   | 1,737.20        |                     |                 | 41.00            | 923.55                 |                          |                  | 3,111.75        | 2,333.81    | 400.00                 | 400.00          | 3,111.75            | 3,111.75                | 3,111.75                     | 12,469.06              | 49,810.06         |  |
| 214   | Monroy Luque Dionicio          | Supervisor de Conservacion y Servicios I  | A4-05-690-1 | SP-AP             | SAA                    | 1        | 1        | 1        |          | 410.00                   | 1,717.41        |                     |                 | 41.00            | 917.83                 |                          |                  | 3,086.24        | 2,314.68    | 400.00                 | 400.00          | 3,086.24            | 3,086.24                | 3,086.24                     | 12,373.40              | 49,408.28         |  |
| 215   | Rtojas Rojas Victor Raul       | Trabajador de Servicio III                | A3-05-870-3 | SP-AP             | SAA                    | 1        | 1        | 1        |          | 410.00                   | 1,717.98        |                     |                 | 41.00            | 934.14                 |                          |                  | 3,103.12        | 2,327.34    | 400.00                 | 400.00          | 3,103.12            | 3,103.12                | 3,103.12                     | 12,436.70              | 49,674.14         |  |
| 216   | Velca Canaza Luis Ernesto      | Trabajador de Servicio III                | A3-05-870-3 | SP-AP             | SAB                    | 1        | 1        | 1        |          | 410.00                   | 1,698.29        |                     |                 | 41.00            | 925.64                 |                          |                  | 3,074.93        | 2,306.20    | 400.00                 | 400.00          | 3,074.93            | 3,074.93                | 3,074.93                     | 12,330.99              | 49,230.15         |  |
| 217   | Quispe Gabriel Armando         | Trabajador de Servicio III                | A3-05-870-3 | SP-AP             | SAA                    | 1        | 1        | 1        |          | 900.00                   |                 |                     |                 |                  | 0.00                   |                          |                  | 900.00          | 675.00      | 400.00                 | 400.00          | 900.00              | 900.00                  | 900.00                       | 4,175.00               | 14,975.00         |  |
| 218   | Acuta Coaguira Tomas           | Trabajador de Servicio III                | A3-05-870-3 | SP-AP             | SAA                    | 1        | 1        | 1        |          | 410.00                   | 1,742.34        |                     |                 | 41.00            | 924.84                 |                          |                  | 3,118.18        | 2,338.64    | 400.00                 | 400.00          | 3,118.18            | 3,118.18                | 3,118.18                     | 12,493.18              | 49,911.34         |  |
| 219   | Choquehuanca Huanatico Felix   | Trabajador de Servicio III                | A3-05-870-3 | SP-AP             | SAB                    | 1        | 1        | 1        |          | 410.00                   | 1,758.33        |                     |                 | 41.00            | 918.58                 |                          |                  | 3,086.91        | 2,315.18    | 400.00                 | 400.00          | 3,086.91            | 3,086.91                | 3,086.91                     | 12,375.91              | 49,418.83         |  |
| 220   | Cutipa Luque Leon Issac        | Trabajador de Servicio III                | A3-05-870-3 | SP-AP             | SAB                    | 1        | 1        | 1        |          | 1,000.00                 |                 |                     | 85.00           | 0.00             |                        |                          |                  | 1,085.00        | 813.75      | 400.00                 | 400.00          | 1,085.00            | 1,085.00                | 1,085.00                     | 4,868.75               | 17,888.75         |  |
| 221   | Flores Machaca Felipe Santiago | Trabajador de Servicio III                | A3-05-870-3 | SP-AP             | SAA                    | 1        | 1        | 1        |          | 410.00                   | 1,723.07        |                     |                 | 41.00            | 935.38                 |                          |                  | 3,194.45        | 2,395.84    | 400.00                 | 400.00          | 3,194.45            | 3,194.45                | 3,194.45                     | 12,779.19              | 51,112.59         |  |
| 222   | Larico Rafael Juan             | Trabajador de Servicio III                | A3-05-870-3 | SP-AP             | SAA                    | 1        | 1        | 1        |          | 410.00                   | 1,698.29        |                     |                 | 41.00            | 924.79                 |                          |                  | 3,074.08        | 2,305.56    | 400.00                 | 400.00          | 3,074.08            | 3,074.08                | 3,074.08                     | 12,327.80              | 49,216.76         |  |
| 223   | Machaca Mamani Juan            | Trabajador de Servicio III                | A3-05-870-3 | SP-AP             | SAB                    | 1        | 1        | 1        |          | 410.00                   | 1,737.72        |                     |                 | 41.00            | 923.68                 |                          |                  | 3,112.40        | 2,334.30    | 400.00                 | 400.00          | 3,112.40            | 3,112.40                | 3,112.40                     | 12,471.50              | 49,820.30         |  |
| 224   | Mamani Condori Cecilio         | Trabajador de Servicio III                | A3-05-870-3 | SP-AP             | SAB                    | 1        | 1        | 1        |          | 1,300.00                 |                 |                     | 85.00           | 0.00             |                        |                          |                  | 1,385.00        | 1,038.75    | 400.00                 | 400.00          | 1,385.00            | 1,385.00                | 1,385.00                     | 5,993.75               | 22,613.75         |  |
| 225   | Mamani Machaca Pastor Pelagio  | Trabajador de Servicio III                | A3-05-870-3 | SP-AP             | SAB                    | 1        | 1        | 1        |          | 410.00                   | 1,741.82        |                     |                 | 41.00            | 924.75                 |                          |                  | 3,117.57        | 2,338.18    | 400.00                 | 400.00          | 3,117.57            | 3,117.57                | 3,117.57                     | 12,490.89              | 49,901.73         |  |
| 226   | Mamani Mamani Jose Rene        | Trabajador de Servicio III                | A3-05-870-3 | SP-AP             | SAA                    | 1        | 1        | 1        |          | 410.00                   | 1,721.82        |                     |                 | 41.00            | 919.71                 |                          |                  | 3,092.53        | 2,319.40    | 400.00                 | 400.00          | 3,092.53            | 3,092.53                | 3,092.53                     | 12,396.99              | 49,507.35         |  |
| 227   | Nuñez Cabana Honorato          | Trabajador de Servicio III                | A3-05-870-3 | SP-AP             | SAB                    | 1        | 1        | 1        |          | 410.00                   | 1,698.29        |                     |                 | 41.00            | 925.54                 |                          |                  | 3,074.83        | 2,306.12    | 400.00                 | 400.00          | 3,074.83            | 3,074.83                | 3,074.83                     | 12,330.61              | 49,228.57         |  |
| 228   | Turpo Mamani Rosendo           | Trabajador de Servicio III                | A3-05-870-3 | SP-AP             | SAA                    | 1        | 1        | 1        |          | 410.00                   | 1,695.66        |                     |                 | 41.00            | 925.73                 |                          |                  | 3,072.39        | 2,304.29    | 400.00                 | 400.00          | 3,072.39            | 3,072.39                | 3,072.39                     | 12,321.46              | 49,190.14         |  |
| 229   | Quispe Mamani Genaro           | Trabajador de Servicio III                | A3-05-870-3 | SP-AP             | SAA                    | 1        | 1        | 1        |          | 410.00                   | 1,770.31        |                     |                 | 41.00            | 921.58                 |                          |                  | 3,101.89        | 2,326.42    | 400.00                 | 400.00          | 3,101.89            | 3,101.89                | 3,101.89                     | 12,432.09              | 49,654.77         |  |
| 230   | Huahuilauque Condori Benito    | Trabajador de Servicio III                | A3-05-870-3 | SP-AP             | SAB                    | 1        | 1        | 1        |          | 410.00                   | 1,722.20        |                     |                 | 41.00            | 919.80                 |                          |                  | 3,093.00        | 2,319.75    | 400.00                 | 400.00          | 3,093.00            | 3,093.00                | 3,093.00                     | 12,398.75              | 49,514.75         |  |
| 231   | Carrizales Lipa Luis Alberto   | Trabajador de Servicio III                | A3-05-870-3 | SP-AP             | SAB                    | 1        | 1        | 1        |          | 1,500.00                 | 250.00          |                     |                 |                  | 0.00                   |                          |                  | 1,750.00        | 1,312.50    | 400.00                 | 400.00          | 1,750.00            | 1,750.00                | 1,750.00                     | 7,362.50               | 28,362.50         |  |
| 232   | Ccalla Luque Rafael            | Trabajador de Servicio III                | A2-05-870-2 | SP-AP             | SAB                    | 1        | 1        | 1        |          | 410.00                   | 1,717.31        |                     |                 | 41.00            | 918.58                 |                          |                  | 3,086.89        | 2,315.17    | 400.00                 | 400.00          | 3,086.89            | 3,086.89                | 3,086.89                     | 12,375.84              | 49,418.52         |  |
| 233   | Choque Portillo Andres         | Trabajador de Servicio III                | A2-05-870-2 | SP-AP             | SAB                    | 1        | 1        | 1        |          | 410.00                   | 1,703.61        |                     |                 | 41.00            | 930.54                 |                          |                  | 3,085.15        | 2,313.86    | 400.00                 | 400.00          | 3,085.15            | 3,085.15                | 3,085.15                     | 12,369.31              | 49,391.11         |  |
| 234   | Cisneros Ayzaña Liliana Margot | Trabajador de Servicio II                 | A2-05-870-2 | SP-AP             | SAB                    | 1        | 1        | 1        |          | 1,000.00                 |                 |                     | 85.00           | 0.00             |                        |                          |                  | 1,085.00        | 813.75      | 400.00                 | 400.00          | 1,085.00            | 1,085.00                | 1,085.00                     | 4,868.75               | 17,888.75         |  |
| 235   | Condori Martinez Felix         | Trabajador de Servicio II                 | A2-05-870-2 | SP-AP             | SAB                    | 1        | 1        | 1        |          | 410.00                   | 1,755.31        |                     |                 | 41.00            | 917.83                 |                          |                  | 3,083.14        | 2,312.36    | 400.00                 | 400.00          | 3,083.14            | 3,083.14                | 3,083.14                     | 12,361.78              | 49,359.46         |  |
| 236   | Espinosa Coras Maria Rosa      | Trabajador de Servicio I                  | A1-05-870-1 | SP-AP             | SAB                    | 1        | 1        | 1        |          | 1,000.00                 |                 |                     |                 | 0.00             |                        |                          |                  | 1,000.00        | 750.00      | 400.00                 | 400.00          | 1,000.00            | 1,000.00                | 1,000.00                     | 4,550.00               | 16,550.00         |  |
| 237   | Flores Arpita Jaime            | Trabajador de Servicio I                  | A1-05-870-1 | SP-AP             | SAB                    | 1        | 1        | 1        |          | 1,500.00                 | 250.00          |                     |                 |                  | 0.00                   |                          |                  | 1,750.00        | 1,312.50    | 400.00                 | 400.00          | 1,750.00            | 1,750.00                | 1,750.00                     | 7,362.50               | 28,362.50         |  |
| 238   | Flores Vargas Ernesto          | Trabajador de Servicio I                  | A1-05-870-1 | SP-AP             | SAB                    | 1        | 1        | 1        |          | 410.00                   | 1,717.72        |                     |                 | 41.00            | 918.68                 |                          |                  | 3,172.40        | 2,379.30    | 400.00                 | 400.00          | 3,172.40            | 3,172.40                | 3,172.40                     | 12,696.50              | 50,765.30         |  |
| 239   | Gil Canas Celestino            | Trabajador de Servicio I                  | A1-05-870-1 | SP-AP             | SAB                    | 1        | 1        | 1        |          | 410.00                   | 1,722.17        |                     |                 | 41.00            | 919.79                 |                          |                  | 3,177.96        | 2,383.47    | 400.00                 | 400.00          | 3,177.96            | 3,177.96                | 3,177.96                     | 12,717.35              | 50,852.87         |  |
| 240   | Huahuilauque Canaza Alfonso    | Trabajador de Servicio I                  | A1-05-870-1 | SP-AP             | SAB                    | 1        | 1        | 1        |          | 410.00                   | 1,702.81        |                     |                 | 41.00            | 930.31                 |                          |                  | 3,084.12        | 2,313.09    | 400.00                 | 400.00          | 3,084.12            | 3,084.12                | 3,084.12                     | 12,365.45              | 49,374.89         |  |
| 241   | Huanca Ccapa Leonardo          | Trabajador de Servicio I                  | A1-05-870-1 | SP-AP             | SAB                    | 1        | 1        | 1        |          | 1,500.00                 | 250.00          |                     |                 |                  | 0.00                   |                          |                  | 1,750.00        | 1,312.50    | 400.00                 | 400.00          | 1,750.00            | 1,750.00                | 1,750.00                     | 7,362.50               | 28,362.50         |  |
| 242   | Huanca Condori Heracio         | Trabajador de Servicio I                  | A1-05-870-1 | SP-AP             | SAB                    | 1        | 1        | 1        |          | 1,000.00                 |                 |                     |                 | 0.00             |                        |                          |                  | 1,000.00        | 750.00      | 400.00                 | 400.00          | 1,000.00            | 1,000.00                | 1,000.00                     | 4,550.00               | 16,550.00         |  |
| 243   | Huanca Luque Edilberto         | Trabajador de Servicio I                  | A1-05-870-1 | SP-AP             | SAB                    | 1        | 1        | 1        |          | 410.00                   | 1,760.21        |                     |                 | 41.00            | 919.05                 |                          |                  | 3,089.26        | 2,316.95    | 400.00                 | 400.00          | 3,089.26            | 3,089.26                | 3,089.26                     | 12,384.73              | 49,455.85         |  |
| 244   | Huanca Quispe David            | Trabajador de Servicio I                  | A1-05-870-1 | SP-AP             | SAB                    | 1        | 1        | 1        |          | 410.00                   | 1,698.29        |                     |                 | 41.00            | 928.92                 |                          |                  | 3,078.21        | 2,308.66    | 400.00                 | 400.00          | 3,078.21            | 3,078.21                | 3,078.21                     | 12,343.29              | 49,281.81         |  |
| 245   | Lipa Alvarez Remigio           | Trabajador de Servicio I                  | A1-05-870-1 | SP-AP             | SAB                    | 1        | 1        | 1        |          | 410.00                   | 1,699.50        |                     |                 | 41.00            | 925.88                 |                          |                  | 3,076.38        | 2,307.29    | 400.00                 | 400.00          | 3,076.38            | 3,076.38                | 3,076.38                     | 12,336.43              | 49,252.99         |  |
| 246   | Ilacsa Valdez Timoteo          | Trabajador de Servicio I                  | A1-05-870-1 | SP-AP             | SAB                    | 1        | 1        | 1        |          | 410.00                   | 1,736.29        |                     |                 | 41.00            | 928.17                 |                          |                  | 3,074.46        | 2,305.85    | 400.00                 | 400.00          | 3,074.46            | 3,074.46                | 3,074.46                     | 12,329.23</            |                   |  |

PRESUPUESTO ANALITICO DE PERSONAL (PAP) 2018

OBREROS

REGION : CALLAO  
 PROVINCIA : CALLAO  
 DISTRITO : BELLAVISTA  
 FLIEGO : 300678 MUNICIPALIDAD DISTRITAL DE BELLAVISTA

| N° PLAZA         | APELLIDOS Y NOMBRES                 | CARGOS CLASIFICADOS                  |             |                   |                        | PERIODO PRESUPUESTO |           |           |          |                          |               |                     |                 |                  |                        |                          |                  |                 |              |                  |                     |                         |                              |                        |           |
|------------------|-------------------------------------|--------------------------------------|-------------|-------------------|------------------------|---------------------|-----------|-----------|----------|--------------------------|---------------|---------------------|-----------------|------------------|------------------------|--------------------------|------------------|-----------------|--------------|------------------|---------------------|-------------------------|------------------------------|------------------------|-----------|
|                  |                                     | CARGO ESTRUCTURAL                    | CODIGO      | CLASIFICACION CAP | CATEGORIA REMUNERATIVA | PREVISTA            | Pptadas   | OCUPADA   | VACANTE  | REMUNERACIONES MENSUALES |               |                     |                 |                  | OTROS INGRESOS ANUALES |                          |                  |                 |              |                  |                     |                         |                              |                        |           |
|                  |                                     |                                      |             |                   |                        |                     |           |           |          | BASICA                   | COSTO DE VIDA | ASIGNACION FAMILIAR | BONIF. FAMILIAR | OTRAS DEL OBRERO | OTRAS OCASIONALES      | TOTAL INGRESOS MENSUALES | ESCOLARIDAD 50 % | VESTUARIO       | CANASTA      | VACACIONES       | Gratificacion Julio | Gratificacion Diciembre | TOTAL OTROS INGRESOS ANUALES | TOTAL INGRESOS ANUALES |           |
| 278              | Cari Flores Maria Luisa             | Trabajador de Servicio I             | A1-05-870-1 | SP-AP             | SAB                    | 1                   | 1         | 1         |          | 1,500.00                 | 250.00        | 85.00               |                 | 0.00             |                        | 1,835.00                 | 1,376.25         | 400.00          | 400.00       | 1,835.00         | 1,835.00            | 1,835.00                |                              | 7,681.25               | 29,701.25 |
| 279              | Choquemamani Choquemamani Roberto   | Trabajador de Servicio I             | A1-05-870-1 | SP-AP             | SAB                    | 1                   | 1         | 1         |          | 410.00                   | 1,755.31      |                     |                 | 917.83           |                        | 3,083.14                 | 2,312.36         | 400.00          | 400.00       | 3,083.14         | 3,083.14            | 3,083.14                |                              | 12,361.78              | 49,359.46 |
| 280              | Conde Zevallos Jose                 | Trabajador de Servicio I             | A1-05-870-1 | SP-AP             | SAB                    | 1                   | 1         | 1         |          | 1,000.00                 |               | 85.00               |                 | 0.00             |                        | 1,085.00                 | 813.75           | 400.00          | 400.00       | 1,085.00         | 1,085.00            | 1,085.00                |                              | 4,868.75               | 17,888.75 |
| 281              | Flores Palli Felix Tomas            | Trabajador de Servicio I             | A1-05-870-1 | SP-AP             | SAB                    | 1                   | 1         | 1         |          | 410.00                   | 1,702.52      | 85.00               | 41.00           | 930.23           |                        | 3,168.75                 | 2,376.56         | 400.00          | 400.00       | 3,168.75         | 3,168.75            | 3,168.75                |                              | 12,682.81              | 50,707.81 |
| 282              | Huanc Flores Olga Raquel            | Trabajador de Servicio I             | A1-05-870-1 | SP-AP             | SAB                    | 1                   | 1         | 1         |          | 1,500.00                 | 250.00        |                     |                 | 0.00             |                        | 1,750.00                 | 1,312.50         | 400.00          | 400.00       | 1,750.00         | 1,750.00            | 1,750.00                |                              | 7,362.50               | 28,362.50 |
| 283              | Layme Turpo Cipriano                | Trabajador de Servicio I             | A1-05-870-1 | SP-AP             | SAB                    | 1                   | 1         | 1         |          | 410.00                   | 1,739.29      |                     |                 | 929.03           |                        | 3,078.32                 | 2,308.74         | 400.00          | 400.00       | 3,078.32         | 3,078.32            | 3,078.32                |                              | 12,343.70              | 49,283.54 |
| 284              | Mamani Ccora Jaime Isidro           | Trabajador de Servicio I             | A1-05-870-1 | SP-AP             | SAB                    | 1                   | 1         | 1         |          | 1,000.00                 |               |                     |                 | 0.00             |                        | 1,000.00                 | 750.00           | 400.00          | 400.00       | 1,000.00         | 1,000.00            | 1,000.00                |                              | 4,550.00               | 16,550.00 |
| 285              | Palli Turpo Jaime Oscar             | Trabajador de Servicio I             | A1-05-870-1 | SP-AP             | SAB                    | 1                   | 1         | 1         |          | 410.00                   | 1,717.41      |                     | 41.00           | 918.60           |                        | 3,087.01                 | 2,315.26         | 400.00          | 400.00       | 3,087.01         | 3,087.01            | 3,087.01                |                              | 12,376.29              | 49,420.41 |
| 286              | Payhuana Huancapaza Ignacio Roberto | Trabajador de Servicio I             | A1-05-870-1 | SP-AP             | SAB                    | 1                   | 1         | 1         |          | 410.00                   | 1,755.31      | 85.00               |                 | 917.83           |                        | 3,083.14                 | 2,312.36         | 400.00          | 400.00       | 3,083.14         | 3,083.14            | 3,083.14                |                              | 12,361.78              | 49,359.46 |
| 287              | Quispe Gabriel Nazario              | Trabajador de Servicio I             | A1-05-870-1 | SP-AP             | SAB                    | 1                   | 1         | 1         |          | 410.00                   | 1,698.59      | 85.00               | 41.00           | 927.42           |                        | 3,162.01                 | 2,371.51         | 400.00          | 400.00       | 3,162.01         | 3,162.01            | 3,162.01                |                              | 12,657.54              | 50,601.66 |
| 288              | Quispe Vilca Gerson Stevens         | Trabajador de Servicio I             | A1-05-870-1 | SP-AP             | SAB                    | 1                   | 1         | 1         |          | 1,400.00                 |               | 85.00               |                 | 0.00             |                        | 1,485.00                 | 1,113.75         | 400.00          | 400.00       | 1,485.00         | 1,485.00            | 1,485.00                |                              | 6,368.75               | 24,188.75 |
| 289              | Canchanya Rojas Vilma               | Trabajador de Servicio I             | A1-05-870-1 | SP-AP             | SAB                    | 1                   | 1         | 1         |          | 1,000.00                 |               | 85.00               |                 | 0.00             |                        | 1,085.00                 | 813.75           | 400.00          | 400.00       | 1,085.00         | 1,085.00            | 1,085.00                |                              | 4,868.75               | 17,888.75 |
| 290              | Vacante                             | Trabajador de Servicio I             | A1-05-870-1 | SP-AP             | SAB                    | 1                   |           |           | 1        | 0.00                     | 0.00          | 0.00                | 0.00            | 0.00             |                        | 0.00                     | 0.00             |                 |              | 0.00             | 0.00                | 0.00                    |                              | 0.00                   | 0.00      |
| 291              | Vacante                             | Trabajador de Servicio I             | A1-05-870-1 | SP-AP             | SAB                    | 1                   |           |           | 1        | 0.00                     | 0.00          | 0.00                | 0.00            | 0.00             |                        | 0.00                     | 0.00             |                 |              | 0.00             | 0.00                | 0.00                    |                              | 0.00                   | 0.00      |
| 292              | Vacante                             | Trabajador de Servicio I             | A1-05-870-1 | SP-AP             | SAB                    | 1                   |           |           | 1        | 0.00                     | 0.00          | 0.00                | 0.00            | 0.00             |                        | 0.00                     | 0.00             |                 |              | 0.00             | 0.00                | 0.00                    |                              | 0.00                   | 0.00      |
| 293              | Vacante                             | Trabajador de Servicio I             | A1-05-870-1 | SP-AP             | SAB                    | 1                   |           |           | 1        | 0.00                     | 0.00          | 0.00                | 0.00            | 0.00             |                        | 0.00                     | 0.00             |                 |              | 0.00             | 0.00                | 0.00                    |                              | 0.00                   | 0.00      |
| 294              | Fernandez Romero Jose Luis          | Auxiliar de Sistema Administrativo I | A3-05-160-1 | SP-AP             | SAB                    | 1                   | 1         | 1         |          | 410.00                   | 1,698.59      | 85.00               | 41.00           | 925.73           |                        | 3,160.32                 | 2,370.24         | 400.00          | 400.00       | 3,160.32         | 3,160.32            | 3,160.32                |                              | 12,651.20              | 50,575.04 |
| <b>SUB-TOTAL</b> |                                     |                                      |             |                   |                        | <b>21</b>           | <b>17</b> | <b>17</b> | <b>4</b> | <b>#####</b>             | <b>#####</b>  | <b>680.00</b>       | <b>164.00</b>   | <b>6,466.67</b>  | <b>0.00</b>            | <b>34,747.69</b>         | <b>26,060.77</b> | <b>6,800.00</b> | <b>#####</b> | <b>34,747.69</b> | <b>#####</b>        | <b>34,747.69</b>        | <b>143,903.84</b>            | <b>560,876.12</b>      |           |

PRESUPUESTO ANALITICO DE PERSONAL (PAP) 2018

OBREROS

REGION : CALLAO  
 PROVINCIA : CALLAO  
 DISTRITO : BELLAVISTA  
 FLIEGO : 300678 MUNICIPALIDAD DISTRITAL DE BELLAVISTA

| N° PLAZA                                  | APELLIDOS Y NOMBRES           | CARGOS CLASIFICADOS                             |             | CLASIFICACION CAP | CATEGORIA REMUNERATIVA | PREVISTA | Pptadas  | OCUPADA  | VACANTE  | PERIODO PRESUPUESTO      |                 |                     |                 |                  |                        |                          |                  |                 |               |                        |                     |                         |                              |                        |
|---|-------------------------------|---|-------------|-------------------|------------------------|----------|----------|----------|----------|--------------------------|-----------------|---------------------|-----------------|------------------|------------------------|--------------------------|------------------|-----------------|---------------|------------------------|---------------------|-------------------------|------------------------------|------------------------|
|   |                               | CARGO ESTRUCTURAL                               | CODIGO      |                   |                        |          |          |          |          | REMUNERACIONES MENSUALES |                 |                     |                 |                  | OTROS INGRESOS ANUALES |                          |                  |                 |               | TOTAL INGRESOS ANUALES |                     |                         |                              |                        |
|   |                               |   |             |                   |                        |          |          |          |          | BASICA                   | COSTO DE VIDA   | ASIGNACION FAMILIAR | BONIF. FAMILIAR | OTRAS DEL OBRERO | OTRAS OCASIONALES      | TOTAL INGRESOS MENSUALES | ESCOLARIDAD 50 % | VESTUARIO       | CANASTA       | VACACIONES             | Gratificacion Julio | Gratificacion Diciembre | TOTAL OTROS INGRESOS ANUALES | TOTAL INGRESOS ANUALES |
| <b>XXXIV.- DENOMINACION DEL ORGANO</b>    |                               | : ORGANO DE LINEA                               |             |                   |                        |          |          |          |          |                          |                 |                     |                 |                  |                        |                          |                  |                 |               |                        |                     |                         |                              |                        |
| <b>DENOMINACION DE LA UNIDAD ORGANICA</b> |                               | : SUB GERENCIA DE EDUCACION, CULTURA Y DEPORTES |             |                   |                        |          |          |          |          |                          |                 |                     |                 |                  |                        |                          |                  |                 |               |                        |                     |                         |                              |                        |
| 326                                       | Rojas Rojas Alfonso           | Auxiliar de Biblioteca I                        | A3-25-100-1 | SP-AP             | SAB                    | 1        | 1        | 1        |          | 410.00                   | 1,722.16        |                     | 41.00           | 919.79           |                        | 3,092.95                 | 2,319.71         | 400.00          | 400.00        | 3,092.95               | 3,092.95            | 3,092.95                | 12,398.56                    | 49,513.96              |
| <b>SUB-TOTAL</b>                          |                               |   |             |                   |                        | <b>1</b> | <b>1</b> | <b>1</b> | <b>0</b> | <b>410.00</b>            | <b>1,722.16</b> | <b>0.00</b>         | <b>41.00</b>    | <b>919.79</b>    | <b>0.00</b>            | <b>3,092.95</b>          | <b>2,319.71</b>  | <b>400.00</b>   | <b>400.00</b> | <b>3,092.95</b>        | <b>3,092.95</b>     | <b>3,092.95</b>         | <b>12,398.56</b>             | <b>49,513.96</b>       |
| <b>XXXV.- DENOMINACION DEL ORGANO</b>     |                               | : ORGANO DE LINEA                               |             |                   |                        |          |          |          |          |                          |                 |                     |                 |                  |                        |                          |                  |                 |               |                        |                     |                         |                              |                        |
| <b>DENOMINACION DE LA UNIDAD ORGANICA</b> |                               | : SUB GERENCIA DE SANIDAD                       |             |                   |                        |          |          |          |          |                          |                 |                     |                 |                  |                        |                          |                  |                 |               |                        |                     |                         |                              |                        |
| 338                                       | Huanc Luque Dominga           | Auxiliar de Sistema Administrativo I            | A3-05-160-1 | SP-AP             | SAB                    | 1        | 1        | 1        |          | 410.00                   | 1,715.60        |                     | 41.00           | 918.15           |                        | 3,084.75                 | 2,313.56         | 400.00          | 400.00        | 3,084.75               | 3,084.75            | 3,084.75                | 12,367.81                    | 49,384.81              |
| <b>SUB-TOTAL</b>                          |                               |   |             |                   |                        | <b>1</b> | <b>1</b> | <b>1</b> | <b>0</b> | <b>410.00</b>            | <b>1,715.60</b> | <b>0.00</b>         | <b>41.00</b>    | <b>918.15</b>    | <b>0.00</b>            | <b>3,084.75</b>          | <b>2,313.56</b>  | <b>400.00</b>   | <b>400.00</b> | <b>3,084.75</b>        | <b>3,084.75</b>     | <b>3,084.75</b>         | <b>12,367.81</b>             | <b>49,384.81</b>       |
| <b>XLIII.- DENOMINACION DEL ORGANO</b>    |                               | : ORGANO DE LINEA                               |             |                   |                        |          |          |          |          |                          |                 |                     |                 |                  |                        |                          |                  |                 |               |                        |                     |                         |                              |                        |
| <b>DENOMINACION DE LA UNIDAD ORGANICA</b> |                               | : GERENCIA DE DESARROLLO ECONOMICO Y LICENCIAS  |             |                   |                        |          |          |          |          |                          |                 |                     |                 |                  |                        |                          |                  |                 |               |                        |                     |                         |                              |                        |
| 434                                       | Calderon Minaya Edgar Ricardo | Auxiliar de Sistema Administrativo I            | A3-05-160-1 | SP-AP             | SAB                    | 1        | 1        | 1        |          | 410.00                   | 1,755.31        |                     |                 | 917.83           |                        | 3,083.14                 | 2,312.36         | 400.00          | 400.00        | 3,083.14               | 3,083.14            | 3,083.14                | 12,361.78                    | 49,359.46              |
| <b>SUB-TOTAL</b>                          |                               |   |             |                   |                        | <b>1</b> | <b>1</b> | <b>1</b> | <b>0</b> | <b>410.00</b>            | <b>1,755.31</b> | <b>0.00</b>         | <b>0.00</b>     | <b>917.83</b>    | <b>0.00</b>            | <b>3,083.14</b>          | <b>2,312.36</b>  | <b>400.00</b>   | <b>400.00</b> | <b>3,083.14</b>        | <b>3,083.14</b>     | <b>3,083.14</b>         | <b>12,361.78</b>             | <b>49,359.46</b>       |
| <b>XLV.- DENOMINACION DEL ORGANO</b>      |                               | : ORGANO DE LINEA                               |             |                   |                        |          |          |          |          |                          |                 |                     |                 |                  |                        |                          |                  |                 |               |                        |                     |                         |                              |                        |
| <b>DENOMINACION DE LA UNIDAD ORGANICA</b> |                               | : SUB GERENCIA DE CONTROL DE SANCIONES          |             |                   |                        |          |          |          |          |                          |                 |                     |                 |                  |                        |                          |                  |                 |               |                        |                     |                         |                              |                        |
| 449                                       | Alvares Lipa Moises           | Policia Municipal I                             | A3-05-160-1 | SP-AP             | SAB                    | 1        | 1        | 1        |          | 410.00                   | 1,758.00        |                     |                 | 918.66           |                        | 3,086.66                 | 2,315.00         | 400.00          | 400.00        | 3,086.66               | 3,086.66            | 3,086.66                | 12,374.98                    | 49,414.90              |
| 450                                       | Maynaza Machaca Guzman        | Policia Municipal I                             | A3-05-160-1 | SP-AP             | STF                    | 1        | 1        | 1        |          | 410.00                   | 1,758.74        |                     |                 | 918.69           |                        | 3,087.43                 | 2,315.57         | 400.00          | 400.00        | 3,087.43               | 3,087.43            | 3,087.43                | 12,377.86                    | 49,427.02              |
| 451                                       | Rojo Calderon Abel Orlando    | Policia Municipal I                             | A3-05-160-1 | SP-AP             | STF                    | 1        | 1        | 1        |          | 410.00                   | 1,722.11        |                     | 41.00           | 919.78           |                        | 3,092.89                 | 2,319.67         | 400.00          | 400.00        | 3,092.89               | 3,092.89            | 3,092.89                | 12,398.34                    | 49,513.02              |
| 452                                       | Tintaya Ortiz Gerardo         | Policia Municipal I                             | A3-05-160-1 | SP-AP             | STF                    | 1        | 1        | 1        |          | 410.00                   | 1,720.77        |                     | 41.00           | 919.44           |                        | 3,091.21                 | 2,318.41         | 400.00          | 400.00        | 3,091.21               | 3,091.21            | 3,091.21                | 12,392.04                    | 49,486.56              |
| <b>SUB-TOTAL</b>                          |                               |   |             |                   |                        | <b>4</b> | <b>4</b> | <b>4</b> | <b>0</b> | <b>1,640.00</b>          | <b>6,959.62</b> | <b>0.00</b>         | <b>82.00</b>    | <b>3,676.57</b>  | <b>0.00</b>            | <b>12,358.19</b>         | <b>9,268.64</b>  | <b>1,600.00</b> | <b>#####</b>  | <b>12,358.19</b>       | <b>#####</b>        | <b>12,358.19</b>        | <b>49,543.21</b>             | <b>197,841.49</b>      |
| <b>TOTAL GENERAL</b>                      |                               |   |             |                   |                        |          |          |          |          |                          |                 |                     |                 |                  |                        |                          |                  |                 |               |                        |                     |                         |                              |                        |