RENIEC
REGISTRO NACIONAL DE IDENTIFICACIÓN Y ESTADO CIVIL

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PLAN OPERATIVO INSTITUCIONAL MULTIANUAL 2025 - 2027

OFICINA DE PLANIFICACIÓN Y PRESUPUESTO V° B° RENIEC

UNIDAD DE PLANIFICACIÓN Y ESTADÍSTICA V° B° RENIEC

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I. PRESENTACIÓN

El Plan Operativo Institucional – POI Multianual 2025 - 2027 del Registro Nacional de Identificación y Estado Civil (RENIEC), constituye un documento de gestión, que contiene la programación de las actividades operativas, según los Órganos y Unidades Orgánicas de la institución, que se desarrollarán en el corto y mediano plazo; y que contribuirán con el cumplimiento de los objetivos y acciones estratégicas trazados en el Plan Estratégico Institucional (PEI) 2021 – 2027 Ampliado [1] del RENIEC.

El presente documento, se ha elaborado teniendo en cuenta lo establecido en la "Guía para el Planeamiento Institucional", aprobado mediante Resolución de Presidencia de Consejo Directivo N° 033-2017-CEPLAN/PCD (02JUN2017) y sus modificatorias del CEPLAN, ente rector del Sistema Nacional de Planeamiento Estratégico (SINAPLAN).

De esta manera, la programación de actividades operativas ha sido definida por cada uno de los órganos y unidades orgánicas de la Institución, tomando como referencia la programación de actividades operativas del presente año, así como el Presupuesto Institucional de Apertura (PIA) del RENIEC para el año 2024.

Finalmente, el presente POI Multianual orienta la asignación de recursos al logro de las metas prioritarias durante el periodo 2025-2027 enlazado a los (06) Objetivos Estratégicos Institucionales y veintiún (21) Acciones Estratégicas Institucionales aprobadas en el Plan Estratégico Institucional 2021 – 2027 ampliado del RENIEC; asimismo, incluye el reporte de programación multianual tanto física y de costeo para cada una de las actividades operativas, las mismas que han sido registradas en el aplicativo informático CEPLAN V.01, tal como lo establece la "Guía para el Planeamiento Institucional".

[1] Aprobado con Resolución Jefatural N° 000056-2024/JNAC/RENIEC (28MAR2024).

II. ROL INSTITUCIONAL

El Registro Nacional de Identificación y Estado Civil (RENIEC) es un organismo constitucionalmente autónomo que cuenta con personería jurídica de derecho público interno y goza de atribuciones en materia registral, técnica, administrativa, económica y financiera. Fue creado con la Ley Orgánica Ley N°26497 y con arreglo al mandato de los Artículos 177° y 183° de la Constitución Política del Perú; cuya función principal es de organizar y mantener el Registro Único de Identificación de las Personas Naturales (RUIPN); siendo una de sus principales funciones; responder a la necesidad de administrar y dirigir el sistema registral de los peruanos, que involucra el registro civil, registro de personas y registro de naturalización, lo que constituye el registro único y base de datos de identificación de todos los peruanos.

Asimismo, de acuerdo con el artículo 177° de la Constitución Política del Perú, el Sistema Electoral está conformado por el Jurado Nacional de Elecciones, la Oficina Nacional de Procesos Electorales y el Registro Nacional de Identificación y Estado Civil. Actúan con autonomía y mantienen entre sí relaciones de coordinación, de acuerdo con sus atribuciones.

El RENIEC emite el Documento Nacional de Identidad (DNI), que representa el único documento de identificación personal en el país, y en épocas electorales, elabora el padrón electoral, así como en forma permanente efectúa verificaciones de firmas para los procesos de iniciativa de reforma constitucional, iniciativa en la formación de las leyes, referéndum, iniciativa en la formación de dispositivos municipales y regionales, revocatoria de autoridades, demanda de rendición de cuentas y otros mecanismos de control. Además, el RENIEC está comprendido en el Programa Presupuestal 0079: “Acceso de la población a la identidad”, a través del cual se establecen acciones orientadas a proveer productos (bienes y servicios), con el objetivo de lograr resultados a favor de la población.

III. DECLARACIÓN DE POLÍTICA INSTITUCIONAL[2]

El Plan Operativo Institucional – POI Multianual 2025 - 2027 del Registro Nacional de Identidad y Estado Civil (RENIEC), está alineado con el Plan Estratégico Institucional 2021 – 2027 Ampliado del RENIEC, que a su vez contribuye al Plan Estratégico de Desarrollo Nacional (PEDN) al año 2050[3], que fue actualizada con el Decreto Supremo N° 0103-2023-PCM, aprobado el 14 de setiembre de 2023.

El RENIEC se proyecta a que los ciudadanos estén debidamente identificados y con acceso a servicios accesibles e innovadores en tiempo real, integrados digitalmente a través de la Entidad de Registro del Estado Peruano, que garantice su identidad y seguridad jurídica, contribuyendo a la modernización del Estado y al desarrollo del país.

El RENIEC por su naturaleza institucional y competencias, define la ***Declaración de Política Institucional*** como:

> ***"FORTALECER LA IDENTIFICACIÓN CON CALIDAD EN EL SERVICIO AL CIUDADANO Y CIUDADANA, POTENCIANDO EL DNIE Y LOS REGISTROS CIVILES. ASIMISMO, APOYAR AL SISTEMA ELECTORAL, A OTRAS ENTIDADES DEL ESTADO Y DEL SECTOR PRIVADO, INTENSIFICANDO EN TODOS LOS PROCESOS DE RENIEC EL USO DE LA TECNOLOGÍA Y EL FORTALECIMIENTO INSTITUCIONAL"***

Políticas Institucionales

Política y Objetivos de Calidad del RENIEC[4]

"El Reniec proporciona servicios registrales y electorales, mediante el registro de los hechos vitales y actos modificatorios del estado civil, la identificación, la identidad digital, el registro de parentesco y otras vinculaciones, la participación en el sistema electoral y el acceso a la información a los grupos de interés, cumpliendo los requisitos normativos y legales aplicables. Para ello, cuenta con personal competente y comprometido, sistematiza y simplifica sus procesos, hace uso de innovación tecnológica y establece alianzas estratégicas. El RENIEC mantiene su compromiso de mejorar permanentemente la eficacia del sistema de gestión de la calidad, con la finalidad de aumentar la satisfacción de los grupos de interés"

[2] Plan Estratégico Institucional 2021-2027 Ampliado, aprobado con Resolución Jefatural N° 000056-2024/JNAC/RENIEC (28MAR2024).
[3] Aprobado con Decreto Supremo N° 095-2022-PCM (28JUL2022)
[4] Aprobado con Resolución Jefatural N° 0107-2022/JNAC/RENIEC (10JUN2022)

Objetivos de Calidad

- ✓ Incrementar el porcentaje de clientes satisfechos con la provisión de productos y servicios del RENIEC.
- ✓ Mejorar el acceso a los servicios del RENIEC a través de canales digitales, garantizando la seguridad jurídica, la integridad y confidencialidad de la información de los grupos de interés.

Política y Objetivos Antisoborno del RENIEC[5]

"El Registro Nacional de Identificación y Estado Civil (Reniec), es el organismo autónomo encargado del registro de los hechos vitales y actos modificatorios del estado civil, la identificación, la identidad digital, el registro de parentesco y otras vinculaciones, la participación en el sistema electoral y el acceso a la información a las partes interesadas; para ello cuenta con personal honesto, transparente y respetuoso que garantiza la protección de la información, en concordancia con la Política Nacional de Integridad y Lucha contra la Corrupción, a través de acciones orientadas a prevenir, detectar y enfrentar cualquier acto de corrupción, con ese propósito declara su compromiso de:

- Promover el comportamiento ético de las partes interesadas pertinentes al Reniec, a fin de fortalecer la cultura de integridad y ética en la entidad.
- Prohibir el soborno en todos los niveles de la entidad e implementar mecanismos para su prevención, detección y sanción.
- Implementar controles que minimicen los riesgos de soborno y contribuyan al cumplimiento de los requisitos del Sistema de Gestión Antisoborno.
- Asegurar la confidencialidad y protección de los servidores civiles ante el planteamiento de inquietudes de buena fe o denuncias vinculadas a actos de soborno y otros tipos de corrupción.
- Designar al responsable de la Función de Cumplimiento, garantizando su autoridad e independencia, a fin de asegurar la implementación y mantenimiento del Sistema de Gestión Antisoborno.
- Sancionar el incumplimiento de la normativa vinculada a la gestión antisoborno mediante la aplicación de las medidas dispuestas en el "Reglamento interno de los servidores civiles del Reniec", "Ley del Código de Ética de la Función Pública y su reglamento" u otras relacionadas con la integridad y lucha contra la corrupción.
- Mejorar continuamente el Sistema de Gestión Antisoborno".

Objetivos de Antisoborno

- ✓ Asegurar la eficacia del Sistema de Gestión Antisoborno en el Reniec.

[5] Aprobado con Resolución Jefatural N° 0141-2022/JNAC/RENIEC (19AGO2022).

- ✓ Fortalecer la atención de denuncias de actos de soborno y la prevención de riesgos de soborno en el Reniec.
- ✓ Atender las consultas y/o planteamientos de inquietudes de los servidores civiles en el marco del Sistema de Gestión Antisoborno.
- ✓ Promover la cultura de integridad y ética entre los funcionarios y servidores civiles del Reniec.
- ✓ Asegurar el cumplimiento de la debida diligencia.

Política de Integridad y lucha contra la corrupción del RENIEC[6]

"El Registro Nacional de Identificación y Estado Civil (Reniec), tiene el propósito de establecer un conjunto de acciones preventivas orientadas a luchar contra la corrupción con el objetivo de fortalecer la confianza de los ciudadanos y los servidores civiles de la entidad, manifestando su rechazo absoluto a todo acto de corrupción y estableciendo las sanciones que correspondan dentro del marco legal, asimismo declara su compromiso en el cumplimiento de la Política Nacional de Integridad y Lucha contra la Corrupción. En ese sentido, la presente política constituye el marco de referencia para la aplicación del modelo de Integridad Pública en la entidad, comprometiéndose en implementar las siguientes disposiciones:

1. Establecer reglas y principios de comportamiento que orienten un actuar íntegro y con valores por parte de funcionarios y servidores de la entidad.
2. Implementar lineamientos para identificar y mitigar situaciones indebidas que puedan estar influenciadas por un interés o beneficio secundario, fomentando la transparencia en los procesos de la entidad.
3. Incorporar mecanismos de revisión e investigación previa antes de tomar decisiones sobre acciones que involucran la actuación de la entidad.
4. Desarrollar acciones orientadas a incentivar a los servidores civiles en promover valores, principios y normas de la función pública destinados a fortalecer la cultura de integridad y ética.
5. Aplicar los procedimientos de selección y contratación de personal para que estos cumplan con los criterios de meritocracia e integridad.
6. Generar una cultura de valores y ética pública para guiar a nuestros funcionarios y servidores hacia el logro de objetivos comunes, promoviendo una cultura de integridad en la entidad.
7. Ejecutar acciones destinadas a fortalecer la capacidad preventiva de la entidad para enfrentar actos de corrupción.

Su alcance incluye todos los procesos de la entidad, los cuales contribuyen al cumplimiento de los Objetivos Estratégicos Institucionales, siendo de aplicación

[6] Aprobado con Resolución Jefatural N° 0146-2022/JNAC/RENIEC (02SET2022).

tanto a los servidores civiles, así como a las demás partes interesadas en su relación con el Reniec".

Política y Objetivos de la Gestión Integral del Riesgo[7]

"El Registro Nacional de Identificación y Estado Civil (Reniec), es el organismo autónomo encargado del registro de los hechos vitales y actos modificatorios del estado civil, la identificación, la identidad digital, el registro de parentesco y otras vinculaciones, la participación en el sistema electoral y el acceso a la información a las partes interesadas; estos procesos son susceptibles a riesgos y oportunidades, por ende, con la finalidad de prevenir, reducir o eliminar eventos que puedan afectar el logro de los objetivos institucionales, la entidad declara su compromiso con la Gestión de Riesgos en:

1. Fortalecer la gestión de riesgos identificando, evaluando y gestionando todos los tipos de riesgos, fomentando la cultura y el pensamiento basado en riesgos, en los servidores civiles de la entidad a fin de que estos mejoren su comprensión del riesgo, lo que permitirá obtener:

   - Aceptación responsable del riesgo.
   - Apoyo en la toma de decisiones.
   - Mejoras en los resultados.
   - Mejorar la competencia del recurso humano.
   - La pertinencia, oportunidad y seguridad de la información.

2. Gestionar los riesgos con un enfoque preventivo, dando cumplimiento al proceso de Gestión de Riesgos, a través de:

   - La utilización de la NTP ISO 31000: 2018 como marco para la gestión integral de riesgos en la institución.
   - La definición de los niveles de exposición al riesgo a lo largo de los procesos.
   - La cuantificación del impacto y probabilidad de ocurrencia para cada uno de los riesgos identificados.
   - La evaluación y seguimiento permanente de eventos que afecten el cumplimiento de los objetivos estratégicos institucionales.
   - La implementación de las medidas de control para mitigar los riesgos

3. Incorporar progresivamente la Gestión de Riesgos en todos los procesos que desarrolla la institución, misionales, de soporte y estratégicos.

[7] Aprobado con Resolución Jefatural N° 0162-2022/JNAC/RENIEC (26SET2022).

4. Asignar especial importancia a la reducción del nivel de exposición de los riesgos, priorizando los procesos en función de la importancia de cada uno de ellos en el cumplimiento de la misión y objetivos estratégicos institucionales, para luego ser administrados utilizando alguna de las siguientes estrategias:

   - Evitar el riesgo decidiendo no iniciar o continuar con la actividad que causa el riesgo.
   - Aceptar el riesgo a fin de perseguir una oportunidad.
   - Reducir la probabilidad y/o el impacto.
   - Compartir el riesgo con un tercero (incluyendo los contratos y la financiación del riesgo).

La estrategia que se elija debe estar justificada y aprobada por la Alta Dirección, la cual a su vez se compromete a realizar una revisión de la política de la Gestión Integral del Riesgo de forma periódica".

Objetivos de la Gestión Integral de Riesgo

- ✓ Fortalecer la Gestión de Riesgos a fin de contribuir con el cumplimiento de metas y objetivos institucionales.
- ✓ Ampliar el alcance de la aplicación de la Gestión de Riesgos en los procesos de la entidad.
- ✓ Contribuir con la sostenibilidad y mejora continua en la prestación de los servicios ofrecidos a la ciudadanía y grupos de interés.
- ✓ Implementar los planes de acción para el tratamiento de riesgos de pérdida, deterioro, uso indebido, actos ilegales, a través de medidas preventivas y de contingencia.
- ✓ Fortalecer el proceso de aprendizaje y la resiliencia de la entidad, a fin de mejorar las capacidades de respuesta ante la ocurrencia de los riesgos.
- ✓ Cumplir con las leyes y la normativa aplicables a la entidad y sus operaciones.

Política y Objetivos de Gestión Documental[8]

"El Registro Nacional de Identidad y Estado Civil – RENIEC incorpora la gestión documental como soporte a los procesos institucionales, generando valor, eficiencia y eficacia en los productos y servicios brindados a los administrados y partes interesadas, mediante la disponibilidad, integridad y accesibilidad a través de la digitalización de los documentos, uso de las tecnologías de la información y personal especializado, contribuyendo con la transformación digital, ecoeficiencia, transparencia e innovación en el sector público".

[8] Aprobado con Resolución Jefatural N° 000051-2023/JNAC/RENIEC (27FEB2023).

Objetivos de la Gestión Documental

- ✓ Integrar a la gestión documental los procedimientos no presenciales de nuestros productos y servicios, mediante el uso de canales autorizados, accesibles, seguros e interoperables en beneficio de los administrados.
- ✓ Fomentar el uso de canales digitales para el proceso de recepción y notificación, asegurando su disponibilidad y accesibilidad en beneficio de los administrados, garantizando la seguridad jurídica, la integridad y confidencialidad de la información, mediante la aplicación de medidas, controles y uso de protocolos de acuerdo con la normatividad vigente y las buenas prácticas.
- ✓ Atender de manera oportuna los documentos recibidos de los administrados, a través del seguimiento continuo y reportando las incidencias de derivación a las áreas; que permitan la mejora continua.
- ✓ Asegurar la aplicación y continuidad de los procedimientos de la gestión documental de la entidad; con personal calificado y debidamente capacitado, en cumplimiento de las normas y disposiciones vigentes.

Política y Objetivos de Seguridad de la Información del RENIEC[9]

"El Registro Nacional de Identificación y Estado Civil, tiene como activo principal la información de todos los peruanos registrados e identificados, preserva y protege su confidencialidad, integridad, y asegura su disponibilidad en cada uno de los procesos, a través de la gestión de riesgos, controles, procedimientos y metodologías, personal capacitado, tecnología y mecanismos de mejora continua en el cumplimiento de la normatividad legal vigente, lineamientos del Gobierno Digital y estándares internacionales, que garanticen la continuidad operativa de la entidad, maximizando la seguridad en la entrega de productos y servicios a los grupos de interés".

Objetivos de Seguridad de la Información

- ✓ Proteger la confidencialidad, integridad y disponibilidad de la información y de los sistemas que soportan a los procesos del RENIEC.
- ✓ Contribuir a generar una cultura institucional de seguridad de la información en los servidores civiles.
- ✓ Implementar la seguridad digital y medidas de ciberseguridad, conforme a las normas legales vigentes, para fortalecer el sistema de gestión de seguridad de la información.

[9] Aprobada con Resolución Jefatural N° 000153-2023/JNAC/RENIEC (18SET2023).

Política de Protección de Datos Personales[10]

El Registro Nacional de Identificación y Estado Civil – RENIEC, conforme a lo establecido en la Ley N°26497 es el encargado de registrar los hechos vitales y actos modificatorios del estado civil de las personas, mantiene actualizado el Registro Único de Identificación de las Personas Naturales, emitiendo el documento único que acredite la identidad.

Asimismo, el RENIEC en sus bancos de datos administrativos, aplica la protección de los datos personales en el marco de la Ley N° 29733 "Ley de Protección de datos personales", su Reglamento, Directivas y demás normas modificatorias.

El RENIEC confirma su compromiso y desarrollo de acciones de protección de datos personales en cumplimiento de su ley de creación y la ley de protección de datos personales.

Para ello, el RENIEC realiza lo siguiente:

a) Fortalece las medidas de custodia, seguridad aplicable, y conservación de datos personales bajo el principio de mejora continua.
b) Promueve transversalmente la importancia de la protección de datos personales y el cumplimiento de la normativa vigente, a través de capacitaciones, labores de difusión y medidas de seguridad.
c) Establece un canal de comunicación para las consultas relacionadas al derecho de autodeterminación informativa.

IV. MISIÓN INSTITUCIONAL

El Registro Nacional de Identificación y Estado Civil – RENIEC, tiene la **misión**[11] de:

"REGISTRAR, ACTUALIZAR Y UNIFICAR LA IDENTIFICACIÓN Y HECHOS VITALES O ACTOS RELATIVOS AL ESTADO CIVIL DE LAS PERSONAS; PARTICIPAR DEL SISTEMA ELECTORAL; PROMOVER EL USO DE SERVICIOS DIGITALES Y BRINDAR INFORMACIÓN CONFIABLE A ENTIDADES PÚBLICAS Y PRIVADAS CON UNA ATENCIÓN MULTICANAL DE CALIDAD Y CALIDEZ, INCLUSIVA, INTENSIVA EN EL USO DE TECNOLOGÍA Y CON PERSONAL CALIFICADO".

[10] Aprobada con Resolución Jefatural N° 000204-2023/JNAC/RENIEC (22DIC2023).
[11] Plan Estratégico Institucional 2021-2027 Ampliado, aprobado con Resolución Jefatural N° 000056-2024/JNAC/RENIEC (28MAR2024).

V. PRINCIPALES RESULTADOS

Como resultado del esfuerzo realizado, el RENIEC ha logrado un crecimiento sostenido en los niveles de documentación de la población; es así que, según los resultados de la Encuesta Nacional de Programas Presupuestales – ENAPRES, al año 2023 el 98.9% de la población peruana cuenta con el Documento Nacional de Identidad – DNI como medio de identificación.

Al término del año 2023, los registros administrativos del RENIEC reportan que 36´609,219 de peruanos se encuentran identificados con el DNI. De este total, 35´411,932 personas (97%) reside dentro del territorio nacional, y 1´197,287 peruanos (3%) en el extranjero. Solo en el 2023 se realizaron 6´661,589 trámites de DNI (tanto convencional como electrónico), de los cuales se realizaron 4´930,521 trámites (74%) del DNI convencional y 1´731,068 trámites (26%) del DNI electrónico.

Durante, el 2023 se emitieron 6´893,092 DNI, tanto de peruanos residentes en el territorio nacional como en el extranjero; de ellos, el 84% (5´766,508) fueron pagados y el 16% (1´126,584), gratuitos.

Asimismo, un total de 2´588,303 de peruanos, residentes en el territorio nacional como en el extranjero, están identificados con el DNI electrónico (DNIe). De este número, 1´704,837 se emitieron en el 2023; de los cuales el 59.43 % (1´013,143) fueron pagados y el 40.57% (691,694), gratuitos.

Estos resultados se han logrado gracias a la amplia red de oficinas que tiene el RENIEC, en el territorio nacional tiene cobertura a través de 16 jefaturas regionales, en cuyas jurisdicciones se brindan servicios de registro de identificación, registros civiles y certificación digital a la población en general y a entidades públicas y privadas. Estas jefaturas regionales tuvieron a su cargo en el año 2023 una red de 446 centros de atención; compuesta por 64 agencias, 62 oficinas registrales, 163 oficinas registrales auxiliares reaperturadas en establecimientos de salud, 132 puntos de atención (110 permanentes y 22 no permanentes) y módulos en 15 centros de Mejor Atención al Ciudadano (MAC); además de, 10 Plataformas Virtuales Multiservicios (PVM) y un conjunto de servicios en línea que facilitan el acceso a trámites y consultas. Asimismo, el RENIEC integra el registro del estado civil de Oficinas de Registro del Estado Civil (OREC) de 1576, en la cual al 2023 se logró automatizar 25 OREC, que se consideran Oficinas de Registros Afiliadas (ORAF) y se ubican en las municipalidades provinciales, distritales, de centros poblados y comunidades nativas a nivel nacional.

Po otro lado; al 2023, el RENIEC tuvo presencia en el extranjero a través de 78 países con un total de 202 consulados alrededor del mundo, siendo un aliado estratégico el Ministerio de Relaciones Exteriores. En estas oficinas, los ciudadanos peruanos que residen en el exterior puedan acceder a diversos procedimientos relacionados con el Registro Único de Identificación de las Personas Naturales y el Sistema de Registro Civil.

VI. FINANCIAMIENTO

Para la ejecución del Plan Operativo Institucional – POI Multianual 2025 – 2027 del RENIEC, los Centros de Costo han realizado el costeo de cada una de sus actividades operativas programadas en el plan, para lo cual se estima un monto aproximado de 1´813,117,154.10 millones de soles para la Ejecutora 001 “Registro Nacional de Identificación y estado Civil para el periodo 2025 – 2027.

Mediante Oficio N° 000399-2024-GG/MCSR/CG (14MAY2024), la Ejecutora 002 “Mejora de la Calidad de los Servicios Registrales” cumplió con el registro de las actividades operativas y programación de metas físicas y financieras por un monto estimado de 66,931,424.00 millones de soles para el año 2025.

Por lo tanto, se estima un monto total de 1,880,048,578.10 millones de soles por la fuente Recursos Ordinarios (RO) para la implementación del POI Multianual 2025-2027 del RENIEC según el siguiente detalle en el Cuadro N° 1:

Cuadro N° 1: Costeo de recursos necesarios para la implementación del POI Multianual 2025-2027

UNIDAD EJECUTORA	COSTEO			TOTAL
	2025	2026	2027	
U. E. 001-000480: Registro Nacional de Identificación y Estado Civil	655,576,434.51	593,252,132.35	564,288,587.24	1´813,117,154.10
U. E. 002-001718: Mejora de la Calidad de Servicios Registrales	66,931,424.00	-	-	66,931,424.00
Total	**722,507,858.51**	**593,252,132.35**	**564,288,587.24**	**1,880,048,578.10**

Fuente: Aplicativo Informático CEPLAN v.01

VII. ACCIONES ESTRATÉGICAS INSTITUCIONALES (AEI) PRIORIZADAS POR OBJETIVOS ESTRATÉGICOS INSTITUCIONALES (OEI)

La programación de actividades operativas y las metas del POI Multianual 2025 - 2027, se ha estructurado y alineado al Plan Estratégico Institucional (PEI) 2021 – 2027 ampliado del RENIEC, basado en los seis (06) Objetivos Estratégicos Institucionales que se enlazan con las Acciones Estratégicas Institucionales, según detalle el Cuadro N° 2:

Cuadro N° 2: Acciones Estratégicas Institucionales (AEI), según Objetivos Estratégicos Institucionales (OEI)

OEI/AEI	DESCRIPCIÓN
OEI 01	***Mejorar la calidad de los servicios del registro de identificación y registro civil con un acceso simplificado e integrado en beneficio de la población.***
AEI 01.01	Servicio articulado del registro de identificación y de registros civiles de las personas.
AEI 01.02	Expedición del DNI con oportunidad para la población, identificando al menor desde su nacimiento.
AEI 01.03	Masificación del DNIe y promoción de sus beneficios para la población.
AEI 01.04	Registros Civiles integrados al servicio de la población.

OEI/AEI	DESCRIPCIÓN
OEI 02	***Ampliar la cobertura y potenciar los servicios de registro de identificación y registro civil a la población en situación de vulnerabilidad social o con limitaciones de acceso.***
AEI 02.01	Servicios registrales accesibles para la población en situación de vulnerabilidad social o con limitaciones de acceso.
AEI 02.02	Mejora de las capacidades del personal de las Oficinas Registrales Civiles (OREC) para potenciar la atención de la población en situación de vulnerabilidad social.
AEI 02.03	Alianzas estratégicas con actores claves fortalecidas para ampliar la cobertura de los servicios a la población vulnerable.
AEI 02.04	Promoción de acciones que contribuyan al cierre de brechas de la indocumentación de la población en situación de vulnerabilidad o con limitaciones de acceso.

OEI/AEI	DESCRIPCIÓN
OEI 03	***Brindar información confiable y oportuna al Sistema Electoral, entidades públicas y privadas; así como a organizaciones políticas y organismos competentes.***
AEI 03.01	Padrón Electoral actualizado para el Sistema Electoral, organizaciones políticas y organismos competentes.
AEI 03.02	Servicio de validación de identidad seguro y de alta disponibilidad a través del Registro Único de Identidad de las Personas Naturales-RUIPN, para entidades públicas y privadas.
AEI 03.03	Información del Registro Único de Identidad de las Personas Naturales-RUIPN que contribuya a la gestión y toma de decisiones en políticas públicas.

OEI/AEI	DESCRIPCIÓN
OEI 04	***Mejorar los procesos de identidad e identificación digital, posibilitando el comercio electrónico de la población.***
AEI 04.01	Incrementar el uso del certificado digital, manteniendo estándares de seguridad para personas naturales y personas jurídicas.
AEI 04.02	Nuevas tecnologías desarrolladas e implementadas que permiten mejorar la identificación de la población con apoyo digital.
AEI 04.03	Políticas y estrategias de seguridad de la información e infraestructura tecnológica implementadas.

OEI/AEI	DESCRIPCIÓN
OEI 05	***Fortalecer la gestión institucional orientada a resultados.***
AEI 05.01	Procesos con estándares de calidad para la prestación de servicios que fortalecen a la institución.
AEI 05.02	Modelo de gobierno digital implementado en la entidad.
AEI 05.03	Programa de fortalecimiento de capacidades en modernización de la gestión pública ad hoc a la entidad.
AEI 05.04	Programa de desarrollo del conocimiento e innovación en todos los niveles de la institución.
AEI 05.05	Locales con adecuada infraestructura y equipamiento.

OEI/AEI	DESCRIPCIÓN
OEI 06	***Fortalecer el Sistema de Gestión del Riesgo de Desastres.***
AEI 06.01	Instrumentos técnicos normativos elaborados para el desarrollo de las condiciones de seguridad en los locales de la institución a nivel nacional.
AEI 06.02	Planes de continuidad operativa para garantizar los procesos de gestión del riesgo de desastres en el RENIEC.

Fuente: Plan Estratégico Institucional PEI 2021 – 2027 ampliado del RENIEC.

VIII. REPORTES DEL POI MULTIANUAL, OBTENIDOS DEL APLICATIVO CEPLAN v.01 (ANEXO B-4)

Se adjuntan los reportes de información registrada en el Aplicativo Informático CEPLAN V.01 de la Ejecutora 001 y 002, para el Plan Operativo Institucional – POI Multianual 2025 – 2027 del RENIEC, tal como lo establece la normativa emitida por el Centro Nacional de Planeamiento Estratégico (CEPLAN).

OFICINA DE PLANIFICACIÓN Y PRESUPUESTO V° B° RENIEC

UNIDAD DE PLANIFICACIÓN Y ESTADÍSTICA V° B° RENIEC

REPORTES DEL POI MULTIANUAL, OBTENIDOS DEL APLICATIVO CEPLAN v.01 (ANEXO B-4)

Unidad Ejecutora 001-000480: Registro Nacional de Identificación y Estado Civil

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (14 de Mayo 2024)
Año : 2025 - 2027

Periodo POI Multianual	2025 - 2027
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	33 - REGISTRO NACIONAL DE IDENTIFICACION Y ESTADO CIVIL
Pliego	033 - REGISTRO NACIONAL DE IDENTIFICACION Y ESTADO CIVIL
Unidad Ejecutora	000480 - REGISTRO NACIONAL DE IDENTIFICACION Y ESTADO CIVIL

IE COSTO: 01.01 - JEFATURA NACIONAL

ORTALECER LA GESTIÓN INSTITUCIONAL ORIENTADA A RESULTADOS

I - PROCESOS CON ESTÁNDARES DE CALIDAD PARA LA PRESTACIÓN DE SERVICIOS QUE FORTALECEN A LA INSTITUCIÓN

IGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001348	ACCIONES DE REPRESENTACIÓN DE LA ENTIDAD EN ACTIVIDADES PÚBLICAS Y PRIVADAS A NIVEL NACIONAL E INTERNACIONAL.	150101 - LIMA	ACCION	Muy Alta	2025	FISICO	8.00	11.00	12.00	7.00	4.00	14.00	27.00	10.00	21.00	15.00	15.00	15.00	159.00
						COSTEO.S/	61,155.00	61,155.00	61,155.00	55,039.00	61,155.00	55,039.00	55,039.00	61,155.00	55,039.00	55,039.00	55,039.00	61,155.00	697,164.00
					2026	FISICO	8.00	11.00	12.00	7.00	4.00	14.00	27.00	10.00	21.00	15.00	15.00	15.00	159.00
						COSTEO.S/	61,155.00	61,155.00	61,155.00	55,039.00	61,155.00	55,039.00	55,039.00	61,155.00	55,039.00	55,039.00	55,039.00	61,155.00	697,164.00
					2027	FISICO	8.00	11.00	12.00	7.00	4.00	14.00	27.00	10.00	21.00	15.00	15.00	15.00	159.00
						COSTEO.S/	61,155.00	61,155.00	61,155.00	55,039.00	61,155.00	55,039.00	55,039.00	61,155.00	55,039.00	55,039.00	55,039.00	61,155.00	697,164.00
8001349	VISITAS A LAS SEDES DEL RENIEC A NIVEL NACIONAL.	150101 - LIMA	ACCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	6.00
						COSTEO.S/	0.00	0.00	0.00	18,346.00	0.00	18,346.00	18,346.00	0.00	18,346.00	18,346.00	18,349.00	0.00	110,079.00
					2026	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	6.00
						COSTEO.S/	0.00	0.00	0.00	18,346.00	0.00	18,346.00	18,346.00	0.00	18,346.00	18,346.00	18,349.00	0.00	110,079.00
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	6.00
						COSTEO.S/	0.00	0.00	0.00	18,346.00	0.00	18,346.00	18,346.00	0.00	18,346.00	18,346.00	18,349.00	0.00	110,079.00
AOI00048001350	ASESORAMIENTO Y ASISTENCIA TÉCNICA A LOS ÓRGANOS DEL RENIEC RELACIONADAS CON LA GESTIÓN INSTITUCIONAL.	150101 - LIMA	ACCION	Muy Alta	2025	FISICO	9.00	11.00	15.00	13.00	9.00	6.00	12.00	7.00	8.00	8.00	8.00	8.00	114.00
						COSTEO.S/	40,770.00	40,770.00	40,770.00	36,693.00	40,770.00	36,693.00	36,693.00	40,770.00	36,693.00	36,693.00	36,691.00	40,770.00	464,776.00
					2026	FISICO	9.00	11.00	15.00	13.00	9.00	6.00	12.00	7.00	8.00	8.00	8.00	8.00	114.00
						COSTEO.S/	40,770.00	40,770.00	40,770.00	36,693.00	40,770.00	36,693.00	36,693.00	40,770.00	36,693.00	36,693.00	36,691.00	40,770.00	464,776.00
					2027	FISICO	9.00	11.00	15.00	13.00	9.00	6.00	12.00	7.00	8.00	8.00	8.00	8.00	114.00
						COSTEO.S/	40,770.00	40,770.00	40,770.00	36,693.00	40,770.00	36,693.00	36,693.00	40,770.00	36,693.00	36,693.00	36,691.00	40,770.00	464,776.00
AOI00048001351	ATENCIÓN DE COMUNICACIONES EXTERNAS, DE CARÁCTER INSTITUCIONAL, PEDIDOS CONGRESALES Y/O ANÁLISIS DE COYUNTURA POLÍTICA	150101 - LIMA	REPORTE	Muy Alta	2025	FISICO	20.00	32.00	30.00	54.00	54.00	54.00	38.00	40.00	35.00	35.00	40.00	40.00	472.00
						COSTEO.S/	81,540.00	81,540.00	81,540.00	73,385.00	81,540.00	73,385.00	73,385.00	81,540.00	73,385.00	73,385.00	73,385.00	81,542.00	929,552.00
					2026	FISICO	20.00	32.00	30.00	54.00	54.00	54.00	38.00	40.00	35.00	35.00	40.00	40.00	472.00
						COSTEO.S/	81,540.00	81,540.00	81,540.00	73,385.00	81,540.00	73,385.00	73,385.00	81,540.00	73,385.00	73,385.00	73,385.00	81,542.00	929,552.00
					2027	FISICO	20.00	32.00	30.00	54.00	54.00	54.00	38.00	40.00	35.00	35.00	40.00	40.00	472.00
						COSTEO.S/	81,540.00	81,540.00	81,540.00	73,385.00	81,540.00	73,385.00	73,385.00	81,540.00	73,385.00	73,385.00	73,385.00	81,542.00	929,552.00

CENTRO DE COSTO: 01.02 - PROCURADURÍA PÚBLICA

OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL ORIENTADA A RESULTADOS

AEI.05.02 - MODELO DE GOBIERNO DIGITAL IMPLEMENTADO EN LA ENTIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001165	CALIFICACIÓN Y PROYECCIÓN DE DENUNCIAS PENALES;	150101 - LIMA	ACCION	Muy Alta	2025	FISICO	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00

	ASIMISMO, EJERCER CON EFECTIVIDAD LA REPRESENTACIÓN Y DEFENSA JURÍDICA DE LOS DERECHOS E INTERESES DE LA INSTITUCIÓN				2026	COSTEO.S/	130,777.00	130,777.00	130,777.00	130,777.00	130,777.00	130,777.00	130,777.00	130,777.00	130,777.00	130,777.00	130,777.00	130,771.00	1,569,318.00
						FISICO	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
					2027	COSTEO.S/	130,777.00	130,777.00	130,777.00	130,777.00	130,777.00	130,777.00	130,777.00	130,777.00	130,777.00	130,777.00	130,777.00	130,771.00	1,569,318.00
						FISICO	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
						COSTEO.S/	130,777.00	130,777.00	130,777.00	130,777.00	130,777.00	130,777.00	130,777.00	130,777.00	130,777.00	130,777.00	130,777.00	130,771.00	1,569,318.00
AOI00048001166	CONTESTACIÓN DE DEMANDAS LABORALES, CIVILES, CONSTITUCIONALES, CONTENCIOSO ADMINISTRATIVO Y ARBITRALES INTERPUESTAS CONTRA EL RENIEC; ASIMISMO, EJERCER CON EFECTIVIDAD LA REPRESENTACIÓN Y DEFENSA JURÍDICA DE LOS DERECHOS E INTERESES DE LA INSTITUCIÓN	150101 - LIMA	ACCION	Muy Alta	2025	FISICO	256.00	255.00	265.00	265.00	265.00	266.00	265.00	265.00	265.00	266.00	256.00	255.00	3,144.00
						COSTEO.S/	101,715.00	101,715.00	101,715.00	101,715.00	101,715.00	101,715.00	101,715.00	101,715.00	101,715.00	101,715.00	101,715.00	101,715.00	1,220,580.00
					2026	FISICO	256.00	255.00	265.00	265.00	265.00	266.00	265.00	265.00	265.00	266.00	256.00	255.00	3,144.00
						COSTEO.S/	101,715.00	101,715.00	101,715.00	101,715.00	101,715.00	101,715.00	101,715.00	101,715.00	101,715.00	101,715.00	101,715.00	101,716.00	1,220,581.00
					2027	FISICO	256.00	255.00	265.00	265.00	265.00	266.00	265.00	265.00	265.00	266.00	256.00	255.00	3,144.00
						COSTEO.S/	101,715.00	101,715.00	101,715.00	101,715.00	101,715.00	101,715.00	101,715.00	101,715.00	101,715.00	101,715.00	101,715.00	101,716.00	1,220,581.00
AOI00048001168	SUPERVISIÓN, GESTIÓN Y SOPORTE ADMINISTRATIVO EN LOS PROCESOS JUDICIALES Y ADMINISTRATIVOS	150101 - LIMA	ACCION	Muy Alta	2025	FISICO	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
						COSTEO.S/	58,123.00	58,123.00	58,123.00	58,123.00	58,123.00	58,123.00	58,123.00	58,123.00	58,123.00	58,123.00	58,123.00	58,123.00	697,476.00
					2026	FISICO	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
						COSTEO.S/	58,123.00	58,123.00	58,123.00	58,123.00	58,123.00	58,123.00	58,123.00	58,123.00	58,123.00	58,123.00	58,123.00	58,122.00	697,475.00
					2027	FISICO	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
						COSTEO.S/	58,123.00	58,123.00	58,123.00	58,123.00	58,123.00	58,123.00	58,123.00	58,123.00	58,123.00	58,123.00	58,123.00	58,122.00	697,475.00

CENTRO DE COSTO: 01.03 - OFICINA DE SEGURIDAD Y DEFENSA NACIONAL

ORTALECER EL SISTEMA DE GESTIÓN DEL RIESGO DE DESASTRES

! - PLANES DE CONTINUIDAD OPERATIVA PARA GARANTIZAR LOS PROCESOS DE GESTIÓN DEL RIESGO

IGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	612,509.00	468,390.00	398,132.00	398,132.00	398,132.00	398,132.00	398,132.00	398,132.00	398,132.00	398,132.00	398,132.00	468,389.00	5,132,476.00
AOI00048001266	REALIZACIÓN DE ACCIONES DE SEGUIMIENTO Y CONTROL DE LAS ACTIVIDADES DE SEGURIDAD A NIVEL INSTITUCIONAL.	150101 - LIMA	ACCION	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	612,550.00	468,421.00	398,158.00	398,158.00	398,158.00	398,158.00	398,158.00	398,158.00	398,158.00	398,158.00	398,158.00	468,425.00	5,132,818.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	612,603.00	468,462.00	398,193.00	398,193.00	398,193.00	398,193.00	398,193.00	398,193.00	398,193.00	398,193.00	398,193.00	468,459.00	5,133,261.00
					2025	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	16.00
						COSTEO.S/	714,595.00	546,455.00	464,487.00	464,487.00	464,487.00	464,487.00	464,487.00	464,487.00	464,487.00	464,487.00	464,487.00	546,458.00	5,987,891.00
AOI00048001267	REALIZACIÓN DE ACCIONES DE SEGUIMIENTO, CONTROL Y MONITOREO DE MEDIDAS ORIENTADAS A IMPLEMENTAR EL FUNCIONAMIENTO DEL SISTEMA DE CONTROL INTERNO, LA SEGURIDAD Y SALUD EN EL TRABAJO, SEGURIDAD DE LA INFORMACIÓN Y DE LA GESTIÓN DEL RIESGOS DE DESASTRES.	150101 - LIMA	ACCION	Muy Alta	2026	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	16.00
						COSTEO.S/	714,642.00	546,491.00	464,517.00	464,517.00	464,517.00	464,517.00	464,517.00	464,517.00	464,517.00	464,517.00	464,517.00	546,502.00	5,988,288.00
					2027	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	16.00
						COSTEO.S/	714,704.00	546,538.00	464,558.00	464,558.00	464,558.00	464,558.00	464,558.00	464,558.00	464,558.00	464,558.00	464,558.00	546,541.00	5,988,805.00
					2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	9.00
						COSTEO.S/	0.00	0.00	199,065.00	199,065.00	199,065.00	199,065.00	199,065.00	199,065.00	199,065.00	199,065.00	199,071.00	0.00	1,791,591.00
AOI00048001268	EVALUACIÓN Y PROPUESTA DE LAS INICIATIVAS DE DOCUMENTOS NORMATIVOS PRESENTADAS A LA SGEN-OPP.	150101 - LIMA	DOCUMENTO	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	9.00
						COSTEO.S/	0.00	0.00	199,078.00	199,078.00	199,078.00	199,078.00	199,078.00	199,078.00	199,078.00	199,078.00	199,085.00	0.00	1,791,709.00
					2027	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	9.00
						COSTEO.S/	0.00	0.00	199,095.00	199,095.00	199,095.00	199,095.00	199,095.00	199,095.00	199,095.00	199,095.00	199,105.00	0.00	1,791,865.00

AOI00048001269	GESTIÓN DEL CUMPLIMIENTO DE LOS PLANES DE SIMPLIFICACIÓN ADMINISTRATIVA, DE ECOEFICIENCIA Y NORMAS DE CONTROL INTERNO.	150101 - LIMA	ACCION	Muy Alta	2025	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO.S/	0.00	312,259.00	265,421.00	265,421.00	265,421.00	265,421.00	265,421.00	265,421.00	265,421.00	265,421.00	265,421.00	312,264.00	3,013,312.00
					2026	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO.S/	0.00	312,280.00	265,438.00	265,438.00	265,438.00	265,438.00	265,438.00	265,438.00	265,438.00	265,438.00	265,438.00	312,290.00	3,013,512.00
					2027	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO.S/	1.00	105,989.00	79,492.00	79,492.00	79,492.00	79,492.00	79,492.00	79,492.00	79,492.00	79,492.00	79,492.00	105,992.00	927,410.00

CENTRO DE COSTO: 01.04 - OFICINA DE INTEGRIDAD Y RIESGOS

OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL ORIENTADA A RESULTADOS

AEI.05.01 - PROCESOS CON ESTÁNDARES DE CALIDAD PARA LA PRESTACIÓN DE SERVICIOS QUE FORTALECEN A LA INSTITUCIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
8001322	IMPLEMENTAR Y FORTALECER EL MODELO DE INTEGRIDAD Y DE LUCHA CONTRA LA CONTRA LA CORRUPCIÓN EN LA ENTIDAD	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	5.00	4.00	7.00	9.00	4.00	9.00	8.00	5.00	7.00	10.00	4.00	7.00	79.00
						COSTEO.S/	81,699.00	101,699.00	87,699.00	87,699.00	81,699.00	84,699.00	84,699.00	81,699.00	2,347,313.70	87,699.00	84,699.00	81,705.76	3,293,009.46
					2026	FISICO	5.00	4.00	7.00	9.00	4.00	9.00	8.00	5.00	7.00	10.00	4.00	7.00	79.00
						COSTEO.S/	47,699.00	67,699.00	53,699.00	53,699.00	47,699.00	50,699.00	50,699.00	47,699.00	2,313,313.70	53,699.00	50,699.00	47,705.76	2,885,009.46
					2027	FISICO	5.00	4.00	7.00	9.00	4.00	9.00	8.00	5.00	7.00	10.00	4.00	7.00	79.00
						COSTEO.S/	51,006.00	71,006.00	57,006.00	57,006.00	51,006.00	54,006.00	54,006.00	51,006.00	2,336,060.70	57,006.00	54,006.00	51,009.76	2,944,130.46
AOI00048001323	EFECTUAR EL SEGUIMIENTO Y REVISIÓN DE LA GESTIÓN DEL RIESGO EN LOS PROCESOS DE LA ENTIDAD.	150101 - LIMA	ACCION	Muy Alta	2025	FISICO	7.00	6.00	6.00	8.00	6.00	6.00	6.00	7.00	6.00	6.00	6.00	8.00	78.00
						COSTEO.S/	27,736.00	33,384.60	27,736.00	27,736.00	27,736.00	27,736.00	27,736.00	27,736.00	27,736.00	27,736.00	27,736.00	27,731.00	338,475.60
					2026	FISICO	7.00	6.00	6.00	8.00	6.00	6.00	6.00	7.00	6.00	6.00	6.00	8.00	78.00
						COSTEO.S/	27,736.00	27,736.00	27,736.00	27,736.00	27,736.00	27,736.00	27,736.00	27,736.00	27,736.00	27,736.00	27,736.00	27,731.00	332,827.00
					2027	FISICO	7.00	6.00	6.00	8.00	6.00	6.00	6.00	7.00	6.00	6.00	6.00	8.00	78.00
						COSTEO.S/	27,736.00	27,736.00	27,736.00	27,736.00	27,736.00	27,736.00	27,736.00	27,736.00	27,736.00	27,736.00	27,736.00	27,731.00	332,827.00
AOI00048001324	ATENCIÓN DEL CANAL DE DENUNCIAS DE RENIEC.	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	22,793.00	20,633.00	20,633.00	20,633.00	20,633.00	20,633.00	20,633.00	20,633.00	20,633.00	20,633.00	20,633.00	20,629.00	249,752.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	22,793.00	20,633.00	20,633.00	20,633.00	20,633.00	20,633.00	20,633.00	20,633.00	20,633.00	20,633.00	20,633.00	20,629.00	249,752.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	22,793.00	20,633.00	20,633.00	20,633.00	20,633.00	20,633.00	20,633.00	20,633.00	20,633.00	20,633.00	20,633.00	20,629.00	249,752.00

CENTRO DE COSTO: 01.05 - ÓRGANO DE CONTROL INSTITUCIONAL

OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL ORIENTADA A RESULTADOS

AEI.05.02 - MODELO DE GOBIERNO DIGITAL IMPLEMENTADO EN LA ENTIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001153	SERVICIO DE CONTROL POSTERIOR	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	39,529.17	27,001.00	27,001.00	27,001.00	27,001.00	27,001.00	27,018.70	27,001.00	27,001.00	27,001.00	27,001.00	27,002.00	336,558.87
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	27,707.85	27,001.00	27,001.00	27,001.00	27,001.00	27,001.00	27,018.70	27,001.00	27,001.00	27,001.00	27,001.00	27,002.00	324,737.55
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	27,707.85	27,001.00	27,001.00	27,001.00	27,001.00	27,001.00	27,018.70	27,001.00	27,001.00	27,001.00	27,001.00	27,002.00	324,737.55
AOI00048001154	SERVICIO DE CONTROL SIMULTANEO	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	0.00	34.00
						COSTEO.S/	15,994.00	15,994.00	27,994.00	15,994.00	15,994.00	15,994.00	15,994.00	15,994.00	15,994.00	15,994.00	15,994.00	15,993.70	203,927.70
					2026	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	0.00	34.00
						COSTEO.S/	15,994.00	15,994.00	27,994.00	15,994.00	15,994.00	15,994.00	15,994.00	15,994.00	15,994.00	15,994.00	15,994.00	15,993.70	203,927.70
					2027	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	0.00	34.00
						COSTEO.S/	15,994.00	15,994.00	27,994.00	15,994.00	15,994.00	15,994.00	15,994.00	15,994.00	15,994.00	15,994.00	15,994.00	15,993.70	203,927.70

AOI00048001155	SERVICIO RELACIONADO	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	14,071.20	13,298.00	13,298.00	13,298.00	13,298.00	13,298.00	13,298.00	13,298.00	13,298.00	13,298.00	13,298.00	13,292.75	160,343.95
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	13,298.00	13,298.00	13,298.00	13,298.00	13,298.00	13,298.00	13,298.00	13,298.00	13,298.00	13,298.00	13,298.00	13,292.75	159,570.75
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	13,298.00	13,298.00	13,298.00	13,298.00	13,298.00	13,298.00	13,298.00	13,298.00	13,298.00	13,298.00	13,298.00	13,292.75	159,570.75
AOI00048001156	ACTIVIDAD DE APOYO	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	3,368.10	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	3,121.50	2,666.00	2,666.00	2,666.00	2,666.00	2,661.95	33,145.55
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	3,368.10	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	3,121.50	2,666.00	2,666.00	2,666.00	2,666.00	2,661.95	33,145.55
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	3,368.10	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	3,121.50	2,666.00	2,666.00	2,666.00	2,666.00	2,661.95	33,145.55

E COSTO: 02.01 - SECRETARÍA GENERAL

OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL ORIENTADA A RESULTADOS

AEI.05.01 - PROCESOS CON ESTÁNDARES DE CALIDAD PARA LA PRESTACIÓN DE SERVICIOS QUE FORTALECEN A LA INSTITUCIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
8001270	CENTRALIZA, CONTROLA Y ATIENDE LA DOCUMENTACIÓN DIRIGIDA A LA JEFATURA NACIONAL ; REVISA Y VISA LOS PROYECTOS DE RESOLUCIONES PARA LA APROBACIÓN DE LA JEFATURA NACIONAL; NUMERA, REGISTRA, PUBLICA Y CONSERVA LAS RESOLUCIONES Y OTROS DOCUMENTOS DE GESTIÓN EXPEDIDOS POR LA JEFATURA NACIONAL	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	27,444.80	25,802.00	25,802.00	25,802.00	25,802.00	25,802.00	25,802.00	25,802.00	25,802.00	25,802.00	25,799.00	25,806.67	311,268.47
					2026	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	27,444.80	25,802.00	25,802.00	25,802.00	25,802.00	25,802.00	25,802.00	25,802.00	25,802.00	25,802.00	25,799.00	25,806.67	311,268.47
					2027	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	27,444.80	25,802.00	25,802.00	25,802.00	25,802.00	25,802.00	25,802.00	25,802.00	25,802.00	25,802.00	25,799.00	25,806.67	311,268.47
AOI00048001271	PLANIFICA, ORGANIZA, DIRIGE Y SUPERVISA LAS ACCIONES DE LOS ÓRGANOS DE ASESORAMIENTO Y APOYO PROPICIANDO EL LOGRO OPORTUNO, EFICAZ, EFICIENTE, ECONÓMICO Y DE CALIDAD DE LOS OBJETIVOS Y METAS DE LA INSTITUCIÓN; CONDUCE EL SISTEMA DE GESTIÓN DOCUMENTAL Y EL SISTEMA INTEGRADO DE TRÁMITE DOCUMENTARIO - SITD DE LA INSTITUCIÓN	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	97,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,570.00	25,570.00	378,870.00
					2026	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	97,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,570.00	25,570.00	378,870.00
					2027	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	97,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,570.00	25,570.00	378,870.00
AOI00048001272	MONITOREA Y EVALÚA EL CUMPLIMIENTO DE LAS ACTIVIDADES DESARROLLADAS POR LOS DIVERSOS ÓRGANOS Y UNIDADES ORGÁNICAS BAJO SU RESPONSABILIDAD EN MATERIAS DE GESTIÓN DOCUMENTAL, ACCESO A LA INFORMACIÓN PÚBLICA, IMPLEMENTACIÓN DEL SISTEMA DE CONTROL INTERNO, GESTIÓN ARCHIVÍSTICA Y PRODUCCIÓN DE	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	131,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,570.00	25,570.00	412,870.00
					2026	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00

	MICROFORMAS DIGITALES, COLABORACIÓN INTERINSTITUCIONAL, GESTIÓN DE RECURSOS HUMANOS, ADMINISTRACIÓN Y FINANZAS, PLANEAMIENTO Y PRESUPUESTO, CONTROL INSTITUCIONAL, GESTIÓN DE RECLAMOS, CERTIFICACIÓN DIGITAL, FEDATARIOS INSTITUCIONALES, ASUNTOS JURÍDICOS Y OTROS ASPECTOS DE IMPLICANCIA COYUNTURAL, POLÍTICA Y DE DESARROLLO INSTITUCIONAL				2027	COSTEO.S/	131,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,570.00	25,570.00	412,870.00
						FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	131,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,570.00	25,570.00	412,870.00
8001273	RESUELVE MEDIANTE RESOLUCIONES SECRETARIALES DE ACUERDO A SUS COMPETENCIAS Y FACULTADES DELEGADAS SOBRE ASUNTOS DE CARÁCTER ADMINISTRATIVO INSTITUCIONAL	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	180,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,570.00	25,570.00	461,870.00
					2026	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	185,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,570.00	25,570.00	466,870.00
					2027	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	190,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,573.00	25,570.00	25,570.00	471,870.00

CENTRO DE COSTO: 02.02 - OFICINA DE GESTIÓN DOCUMENTAL

OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL ORIENTADA A RESULTADOS

AEI.05.01 - PROCESOS CON ESTÁNDARES DE CALIDAD PARA LA PRESTACIÓN DE SERVICIOS QUE FORTALECEN A LA INSTITUCIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
8001274	SUPERVISIÓN DE LAS ACTIVIDADES DE RECEPCIÓN DOCUMENTAL QUE REALIZA LA MESA DE PARTES A TRAVÉS DE SUS CANALES PRESENCIALES (URDAS DE LIMA) Y VIRTUALES (MÓDULO DE AIP, MESA DE PARTES DIGITAL, MESA DE PARTES VIRTUAL Y MÓDULO DE INTEROPERABILIDAD).	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	25,755.00	26,099.00	35,483.80	25,755.00	25,755.00	25,755.00	25,755.00	25,755.00	25,755.00	25,755.00	25,755.00	25,759.00	319,136.80
					2026	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	25,755.00	26,099.00	33,148.00	25,755.00	25,755.00	25,755.00	25,755.00	25,755.00	25,755.00	25,755.00	25,755.00	25,759.00	316,801.00
					2027	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	25,755.00	26,099.00	34,648.00	25,755.00	25,755.00	25,755.00	25,755.00	25,755.00	25,755.00	25,755.00	25,755.00	25,759.00	318,301.00
AOI00048001275	SUPERVISIÓN DE LAS ACTIVIDADES DE NOTIFICACIONES Y DESPACHO DOCUMENTARIO A NIVEL LOCAL, PROVINCIAL E INTERNACIONAL.	150101 - LIMA	INFORME		2025	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	126,589.00	1,442,989.00	32,884.26	23,589.00	23,589.00	23,589.00	195,589.00	23,589.00	23,589.00	23,589.00	23,589.00	23,585.00	1,986,759.26
					2026	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	126,589.00	1,442,989.00	32,884.26	23,589.00	23,589.00	23,589.00	195,589.00	23,589.00	23,589.00	23,589.00	23,589.00	23,585.00	1,986,759.26
					2027	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	126,589.00	1,442,989.00	32,884.26	23,589.00	23,589.00	23,589.00	195,589.00	23,589.00	23,589.00	23,589.00	23,589.00	23,585.00	1,986,759.26
AOI00048001276	ADMINISTRACIÓN Y SUPERVISIÓN DE LOS PROCESOS DEL MODELO DE GESTIÓN DOCUMENTAL Y LOS PROCEDIMIENTOS DEL SISTEMA DE GESTIÓN DOCUMENTAL DEL RENIEC, PARA LA TRANSICIÓN DIGITAL	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	37,023.33	23,589.00	42,806.60	23,589.00	23,589.00	23,589.00	23,589.00	23,589.00	23,589.00	23,589.00	23,589.00	23,585.00	315,715.93
					2026	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	36,678.33	23,589.00	23,589.00	23,589.00	23,589.00	23,589.00	23,589.00	23,589.00	23,589.00	23,589.00	23,589.00	23,585.00	296,153.33
					2027	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	37,023.33	23,589.00	42,806.60	23,589.00	23,589.00	23,589.00	23,589.00	23,589.00	23,589.00	23,589.00	23,589.00	23,585.00	315,715.93
AOI00048001277	SEGUIMIENTO, GESTIÓN Y ORIENTACIÓN VINCULADA A LOS SERVICIOS Y ACTIVIDADES DE LA GESTIÓN DOCUMENTAL.	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	15,426.00	15,426.00	15,426.00	15,426.00	15,426.00	15,426.00	15,426.00	15,426.00	15,426.00	15,426.00	15,426.00	15,420.00	185,106.00
					2026	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	15,426.00	15,426.00	15,426.00	15,426.00	15,426.00	15,426.00	15,426.00	15,426.00	15,426.00	15,426.00	15,426.00	15,420.00	185,106.00
					2027	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00

						COSTEO.S/	15,426.00	15,426.00	15,426.00	15,426.00	15,426.00	15,426.00	15,426.00	15,426.00	15,426.00	15,426.00	15,426.00	15,420.00	185,106.00
AOI00048001278	PLANIFICACIÓN, SUPERVISIÓN, EJECUCIÓN, DIFUSIÓN Y FORTALECIMIENTO DE LAS ACTIVIDADES ASOCIADAS AL SISTEMA DE PRODUCCIÓN Y ALMACENAMIENTO DE MICROFORMAS DIGITALES.	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	44,944.00	49,654.00	47,872.00	44,872.00	44,872.00	44,872.00	44,872.00	80,372.00	44,872.00	44,872.00	44,872.00	44,872.00	581,818.00
					2026	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	44,944.00	58,654.00	47,872.00	44,872.00	44,872.00	44,872.00	44,872.00	44,872.00	44,872.00	44,872.00	44,872.00	44,872.00	555,318.00
					2027	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	44,944.00	58,654.00	47,872.00	44,872.00	44,872.00	44,872.00	44,872.00	44,872.00	44,872.00	44,872.00	44,872.00	44,872.00	555,318.00
AOI00048001279	PLANIFICACIÓN, SUPERVISIÓN, EJECUCIÓN, DIFUSIÓN Y FORTALECIMIENTO DE LAS ACTIVIDADES ASOCIADAS AL SISTEMA DE ARCHIVO INSTITUCIONAL.	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	101,368.99	122,499.00	82,552.75	51,589.00	51,589.00	51,589.00	51,589.00	51,589.00	51,589.00	51,589.00	51,589.00	51,585.00	770,717.74
					2026	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	51,689.00	122,499.00	54,742.40	51,589.00	51,589.00	51,589.00	51,589.00	51,589.00	51,589.00	51,589.00	51,589.00	51,585.00	693,227.40
					2027	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	66,439.00	122,499.00	82,552.75	51,589.00	51,589.00	51,589.00	51,589.00	51,589.00	51,589.00	51,589.00	51,589.00	51,585.00	735,787.75
AOI00048001335	ATENCIÓN DE SOLICITUDES DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN PÚBLICA PRESENCIAL (LIMA) VIRTUAL (NACIONAL).	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	38,138.00	38,138.00	38,138.00	38,138.00	38,138.00	38,138.00	38,138.00	38,138.00	38,138.00	38,138.00	38,138.00	38,138.00	457,656.00
					2026	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	38,138.00	38,138.00	38,138.00	38,138.00	38,138.00	38,138.00	38,138.00	38,138.00	38,138.00	38,138.00	38,138.00	38,138.00	457,656.00
					2027	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	38,138.00	38,138.00	38,138.00	38,138.00	38,138.00	38,138.00	38,138.00	38,138.00	38,138.00	38,138.00	38,138.00	38,138.00	457,656.00

E COSTO: 02.03.01 - OFICINA DE FORMACIÓN CIUDADANA E IDENTIDAD

ORTALECER LA GESTIÓN INSTITUCIONAL ORIENTADA A RESULTADOS

- PROGRAMA DE DESARROLLO DEL CONOCIMIENTO E INNOVACIÓN EN TODOS LOS NIVELES DE LA INSTITUCIÓN

IGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001199	DIRIGE Y SUPERVISA LAS ACTIVIDADES DE LOS PROGRAMAS DE FORMACIÓN Y EXTENSIÓN ACADÉMICA EN MATERIA DE REGISTRO DE ESTADO CIVIL DE IDENTIFICACIÓN Y OTROS EN TODAS SUS MODALIDADES DE CAPACITACIÓN. ASÍ COMO LA EJECUCIÓN DE LOS PLANES DE FORMACIÓN DE LOS ÓRGANOS Y UNIDADES ORGÁNICAS	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	43,992.00	25,992.00	25,992.00	25,992.00	25,992.00	25,992.00	25,992.00	25,992.00	25,992.00	25,992.00	25,992.00	25,990.00	329,902.00
					2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	37,777.00	37,777.00	37,777.00	37,777.00	37,777.00	37,777.00	37,777.00	37,777.00	37,777.00	37,777.00	37,777.00	37,775.00	453,322.00
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	37,777.00	37,777.00	37,777.00	37,777.00	37,777.00	37,777.00	37,777.00	37,777.00	37,777.00	37,777.00	37,777.00	37,775.00	453,322.00
AOI00048001200	PROMUEVE, INCENTIVA Y SUPERVISA LA INVESTIGACIÓN ACADÉMICA, IMPULSA EL DESARROLLO DE PROYECTOS EDITORIALES CON PUBLICACIONES, EVENTOS DE ANÁLISIS Y LA PRODUCCIÓN DE MATERIALES DE DIFUSIÓN SOBRE TEMAS ESTRATÉGICOS PARA LAS POLÍTICAS DE RENIEC. ASÍ COMO DIRIGIR Y MANTENER ACTUALIZADO EL CENTRO DE DOCUMENTACIÓN	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	25,185.00	25,185.00	25,185.00	25,185.00	25,185.00	25,185.00	25,185.00	25,185.00	25,185.00	25,185.00	25,185.00	25,179.00	302,214.00
					2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	25,185.00	25,185.00	25,185.00	25,185.00	25,185.00	25,185.00	25,185.00	25,185.00	25,185.00	25,185.00	25,185.00	25,179.00	302,214.00
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	25,185.00	25,185.00	25,185.00	25,185.00	25,185.00	25,185.00	25,185.00	25,185.00	25,185.00	25,185.00	25,185.00	25,179.00	302,214.00

CENTRO DE COSTO: 02.03.02 - UNIDAD DE FORMACIÓN ACADÉMICA

OEI.02 - AMPLIAR LA COBERTURA Y POTENCIAR LOS SERVICIOS DE REGISTRO DE IDENTIFICACIÓN Y REGISTRO CIVIL A LA POBLACIÓN EN SITUACIÓN DE VULNERABILIDAD SOCIAL O CON LIMITACIONES DE ACCESO

AEI.02.02 - MEJORA DE LAS CAPACIDADES DEL PERSONAL DE LAS OFICINAS REGISTRALES CIVILES (OREC) PARA POTENCIAR LA ATENCIÓN DE LA POBLACIÓN EN SITUACIÓN DE VULNERABILIDAD SOCIAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001201	PROGRAMA DE FORMACIÓN: PLANIFICAR, DISEÑAR, EJECUTAR Y RETROALIMENTAR FORMACIÓN DIRIGIDA A LOS REGISTRADORES CIVILES DE LAS OREC Y PERSONAL DE LA INSTITUCIÓN	150101 - LIMA	CAPACITACION	Muy Alta	2025	FISICO	3.00	4.00	6.00	10.00	9.00	10.00	12.00	12.00	14.00	14.00	12.00	3.00	109.00
						COSTEO.S/	27,607.00	87,607.00	27,607.00	27,607.00	27,607.00	27,607.00	27,607.00	27,607.00	27,607.00	27,607.00	27,607.00	27,601.50	391,278.50
					2026	FISICO	3.00	4.00	6.00	10.00	9.00	10.00	12.00	12.00	14.00	14.00	12.00	3.00	109.00
						COSTEO.S/	27,607.00	87,607.00	27,607.00	27,607.00	27,607.00	27,607.00	27,607.00	27,607.00	27,607.00	27,607.00	27,607.00	27,601.50	391,278.50
					2027	FISICO	3.00	4.00	6.00	10.00	9.00	10.00	12.00	12.00	14.00	14.00	12.00	3.00	109.00
						COSTEO.S/	27,607.00	87,607.00	27,607.00	27,607.00	27,607.00	27,607.00	27,607.00	27,607.00	27,607.00	27,607.00	27,607.00	27,601.50	391,278.50
8001202	PROGRAMA DE ACTUALIZACIÓN ACADÉMICA: PLANIFICAR, DISEÑAR, EJECUTAR Y RETROALIMENTAR FORMACIÓN DIRIGIDA AL PERSONAL DE LA INSTITUCIÓN, QUE FORTALEZCA LOS PROCESOS CLAVES, ESTRATEGICOS Y DE SOPORTE DEL RENIEC	150101 - LIMA	CAPACITACION	Muy Alta	2025	FISICO	3.00	3.00	8.00	18.00	26.00	20.00	26.00	24.00	28.00	29.00	24.00	15.00	224.00
						COSTEO.S/	32,879.00	32,879.00	32,879.00	32,879.00	32,879.00	32,879.00	32,879.00	32,879.00	32,879.00	32,879.00	32,879.00	32,874.50	394,543.50
					2026	FISICO	3.00	3.00	8.00	18.00	26.00	20.00	26.00	24.00	28.00	29.00	24.00	15.00	224.00
						COSTEO.S/	32,879.00	32,879.00	32,879.00	32,879.00	32,879.00	32,879.00	32,879.00	32,879.00	32,879.00	32,879.00	32,879.00	32,874.50	394,543.50
					2027	FISICO	3.00	3.00	8.00	18.00	26.00	20.00	26.00	24.00	28.00	29.00	24.00	15.00	224.00
						COSTEO.S/	32,879.00	32,879.00	32,879.00	32,879.00	32,879.00	32,879.00	32,879.00	32,879.00	32,879.00	32,879.00	32,879.00	32,874.50	394,543.50
AOI00048001203	PROGRAMA DE EXTENSIÓN ACADÉMICA: PLANIFICAR, ORGANIZAR, DISEÑAR Y EJECUTAR ACTIVIDADES ACADÉMICAS DIRIGIDAS AL PÚBLICO EN GENERAL, COMUNIDADES, O ENTIDADES DEL ESTADO, INTERESADOS EN LOS TEMAS Y SERVICIOS DE COMPETENCIA DE LA ENTIDAD	150101 - LIMA	CAPACITACION	Muy Alta	2025	FISICO	1.00	1.00	3.00	6.00	6.00	5.00	6.00	6.00	6.00	6.00	6.00	2.00	54.00
						COSTEO.S/	26,303.00	26,303.00	26,303.00	26,303.00	26,303.00	26,303.00	26,303.00	26,303.00	26,303.00	26,303.00	26,303.00	26,301.80	315,634.80
					2026	FISICO	1.00	1.00	3.00	6.00	6.00	5.00	6.00	6.00	6.00	6.00	6.00	2.00	54.00
						COSTEO.S/	26,303.00	26,303.00	26,303.00	26,303.00	26,303.00	26,303.00	26,303.00	26,303.00	26,303.00	26,303.00	26,303.00	26,301.80	315,634.80
					2027	FISICO	1.00	1.00	3.00	6.00	6.00	5.00	6.00	6.00	6.00	6.00	6.00	2.00	54.00
						COSTEO.S/	26,303.00	26,303.00	26,303.00	26,303.00	26,303.00	26,303.00	26,303.00	26,303.00	26,303.00	26,303.00	26,303.00	26,301.80	315,634.80
AOI00048001204	DISEÑO CURRICULAR Y GESTIÓN DIDÁCTICA: PLANIFICAR, INNOVAR Y/O ACTUALIZAR LAS ACTIVIDADES DE CAPACITACIÓN INCLUIDOS EN LOS PROGRAMAS DE CAPACITACIÓN, EN LAS MODALIDADES DE ENSEÑANZA VIRTUAL, DISTANCIA Y/O PRESENCIAL	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	5.00	10.00	5.00	3.00	5.00	5.00	5.00	5.00	5.00	5.00	2.00	0.00	55.00
						COSTEO.S/	172,085.00	22,085.00	22,085.00	22,085.00	22,085.00	22,085.00	22,085.00	22,085.00	22,085.00	22,085.00	22,085.00	22,087.80	415,022.80
					2026	FISICO	5.00	10.00	5.00	3.00	5.00	5.00	5.00	5.00	5.00	5.00	2.00	0.00	55.00
						COSTEO.S/	172,085.00	22,085.00	22,085.00	22,085.00	22,085.00	22,085.00	22,085.00	22,085.00	22,085.00	22,085.00	22,085.00	22,087.80	415,022.80
					2027	FISICO	5.00	10.00	5.00	3.00	5.00	5.00	5.00	5.00	5.00	5.00	2.00	0.00	55.00
						COSTEO.S/	172,085.00	22,085.00	22,085.00	22,085.00	22,085.00	22,085.00	22,085.00	22,085.00	22,085.00	22,085.00	22,085.00	22,087.80	415,022.80
AOI00048001361	ELABORACIÓN Y EJECUCIÓN DEL CURSO DE EXTENSIÓN UNIVERSITARIA CÁTEDRA RENIEC	150101 - LIMA	INFORME	Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	3.00
						COSTEO.S/	22,743.00	11,043.00	11,043.00	11,043.00	11,043.00	11,043.00	11,043.00	11,043.00	11,043.00	11,043.00	11,043.00	11,038.40	144,211.40
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	3.00
						COSTEO.S/	22,743.00	11,043.00	11,043.00	11,043.00	11,043.00	11,043.00	11,043.00	11,043.00	11,043.00	11,043.00	11,043.00	11,038.40	144,211.40
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	3.00
						COSTEO.S/	22,743.00	11,043.00	11,043.00	11,043.00	11,043.00	11,043.00	11,043.00	11,043.00	11,043.00	11,043.00	11,043.00	11,038.40	144,211.40

CENTRO DE COSTO: 02.03.03 - UNIDAD DE INVESTIGACIÓN ACADÉMICA Y PUBLICACIONES

OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL ORIENTADA A RESULTADOS

AEI.05.04 - PROGRAMA DE DESARROLLO DEL CONOCIMIENTO E INNOVACIÓN EN TODOS LOS NIVELES DE LA INSTITUCIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001207	EVALUACIÓN DE LA CAPACITACIÓN A REGISTRADORES CIVILES	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO.S/	11,547.83	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,453.70	82,501.53
					2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO.S/	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,464.10	113,579.10

					2027	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO.S/	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,464.10	113,579.10
AOI00048001208	CORRECCIÓN DE ESTILO Y CUIDADO DE EDICIÓN PUBLICACIONES ACADÉMICAS Y/O INSTITUCIONAL	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	287,050.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,453.70	358,003.70
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	287,050.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,453.70	358,003.70
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	287,050.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,453.70	358,003.70
8001209	ORGANIZACIÓN DE EVENTOS ACADÉMICOS QUE PERMITAN EL ANÁLISIS, DIFUSIÓN Y DEBATE EN TEMAS DE INTERÉS INSTITUCIONAL DIRIGIDOS A LOS SERVIDORES Y A LA CIUDADANÍA EN GENERAL	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	6.00
						COSTEO.S/	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,201.65	170,368.65
					2026	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	6.00
						COSTEO.S/	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,201.65	170,368.65
					2027	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	6.00
						COSTEO.S/	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,201.65	170,368.65
AOI00048001210	GESTIÓN DE LA INFORMACIÓN Y EL CONOCIMIENTO A TRAVÉS DEL CENTRO DE DOCUMENTACIÓN	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	60,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,450.00	6,453.70	131,403.70
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,464.10	113,579.10
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,464.10	113,579.10
8001211	PUBLICACIÓN DE LIBROS Y PUBLICACIONES PERIÓDICAS (EN FORMATOS VIRTUAL Y FÍSICO) QUE ALIMENTEN EL FONDO EDITORIAL, EN COORDINACIÓN CON LOS ÓRGANOS	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	70,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,680.55	177,105.55
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	70,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,680.55	177,105.55
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	70,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,680.55	177,105.55
AOI00048001212	INVESTIGACIÓN ACADÉMICA EN TEMAS VINCULADOS A PROCESOS MISIONALES Y OBJETIVOS DE LA INSTITUCIÓN	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	3.00
						COSTEO.S/	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,201.65	170,368.65
					2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	3.00
						COSTEO.S/	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,201.65	170,368.65
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	3.00
						COSTEO.S/	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,197.00	14,201.65	170,368.65
AOI00048001213	DISTRIBUCIÓN DE PUBLICACIONES ACADÉMICAS Y COORDINACIÓN DE LA DIFUSIÓN DE ACTIVIDADES ACADÉMICAS	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,464.10	113,579.10
					2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,464.10	113,579.10
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,464.10	113,579.10
AOI00048001214	ORGANIZACIÓN DE LA PARTICIPACIÓN INSTITUCIONAL DEL RENIEC EN LAS PRINCIPALES FERIAS DEL LIBRO, EN MODALIDAD PRESENCIAL Y/O VIRTUAL	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	80,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,680.55	187,105.55
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	77,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,680.55	184,105.55
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	77,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,675.00	9,680.55	184,105.55

CENTRO DE COSTO: 02.04.01 - OFICINA DE COMUNICACIONES Y PRENSA

OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL ORIENTADA A RESULTADOS

AEI.05.03 - PROGRAMA DE FORTALECIMIENTO DE CAPACIDADES EN MODERNIZACIÓN DE LA GESTIÓN PÚBLICA AD HOC A LA ENTIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001056	POSICIONANDO LA IMAGEN INSTITUCIONAL	150101 - LIMA	REPORTE	Muy Alta	2025	FISICO	1.00	1.00	3.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	17.00
						COSTEO.S/	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	581,604.00
					2026	FISICO	1.00	1.00	3.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	17.00
						COSTEO.S/	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	581,604.00
					2027	FISICO	1.00	1.00	3.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	17.00
						COSTEO.S/	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	581,604.00
8001057	FORTALECIENDO LA GESTIÓN ESTRATÉGICA	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	2.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	2.00	15.00
						COSTEO.S/	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	581,604.00
					2026	FISICO	1.00	1.00	1.00	2.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	2.00	15.00
						COSTEO.S/	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	581,604.00
					2027	FISICO	1.00	1.00	1.00	2.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	2.00	15.00
						COSTEO.S/	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	48,467.00	581,604.00

CENTRO DE COSTO: 02.04.02 - UNIDAD DE COMUNICACIONES Y PROMOCIÓN DE SERVICIOS

OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL ORIENTADA A RESULTADOS

AEI.05.03 - PROGRAMA DE FORTALECIMIENTO DE CAPACIDADES EN MODERNIZACIÓN DE LA GESTIÓN PÚBLICA AD HOC A LA ENTIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
8001084	FORTALECIENDO LA ESTRATEGIA DE COMUNICACION INSTITUCIONAL	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	134,380.00	134,380.00	107,503.00	134,380.00	134,380.00	107,503.00	134,380.00	134,380.00	107,503.00	134,380.00	134,380.00	107,504.00	1,505,053.00
					2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	134,380.00	134,380.00	107,503.00	134,380.00	134,380.00	107,503.00	134,380.00	134,380.00	107,503.00	134,380.00	134,380.00	107,504.00	1,505,053.00
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	134,380.00	134,380.00	107,503.00	134,380.00	134,380.00	107,503.00	134,380.00	134,380.00	107,503.00	134,380.00	134,380.00	107,504.00	1,505,053.00
AOI00048001087	FORTALECIENDO EL SERVICIO DE ATENCIÓN AL CIUDADANO A TRAVÉS DE LAS PLATAFORMAS NO PRESENCIALES	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	134,380.00	134,380.00	107,503.00	134,380.00	134,380.00	107,503.00	134,380.00	134,380.00	107,503.00	134,380.00	134,380.00	107,504.00	1,505,053.00
					2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	134,380.00	134,380.00	107,503.00	134,380.00	134,380.00	107,503.00	134,380.00	134,380.00	107,503.00	134,380.00	134,380.00	107,504.00	1,505,053.00
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	134,380.00	134,380.00	107,503.00	134,380.00	134,380.00	107,503.00	134,380.00	134,380.00	107,503.00	134,380.00	134,380.00	107,504.00	1,505,053.00
AOI00048001101	EJECUCIÓN DE CAMPAÑAS PUBLICITARIAS	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	53,752.00	0.00	0.00	53,752.00	0.00	0.00	53,752.00	0.00	0.00	53,752.00	215,008.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	53,752.00	0.00	0.00	53,752.00	0.00	0.00	53,752.00	0.00	0.00	53,752.00	215,008.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	53,752.00	0.00	0.00	53,752.00	0.00	0.00	53,752.00	0.00	0.00	53,752.00	215,008.00

CENTRO DE COSTO: 02.04.03 - UNIDAD DE GESTIÓN DE PRENSA

OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL ORIENTADA A RESULTADOS

AEI.05.03 - PROGRAMA DE FORTALECIMIENTO DE CAPACIDADES EN MODERNIZACIÓN DE LA GESTIÓN PÚBLICA AD HOC A LA ENTIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001133	GESTIÓN DE PRENSA Y DIFUSIÓN INSTITUCIONAL	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00

						COSTEO.S/	96,275.00	96,275.00	96,275.00	96,275.00	96,275.00	96,275.00	96,275.00	96,275.00	96,275.00	96,275.00	96,275.00	96,271.00	1,155,296.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	96,275.00	96,275.00	96,275.00	96,275.00	96,275.00	96,275.00	96,275.00	96,275.00	96,275.00	96,275.00	96,275.00	96,271.00	1,155,296.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	96,275.00	96,275.00	96,275.00	96,275.00	96,275.00	96,275.00	96,275.00	96,275.00	96,275.00	96,275.00	96,275.00	96,271.00	1,155,296.00
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	24,069.00	24,069.00	24,069.00	24,069.00	24,069.00	24,069.00	24,069.00	24,069.00	24,069.00	24,069.00	24,069.00	24,065.00	288,824.00
AOI00048001138	ACTUALIZACIÓN DE PORTALES INSTITUCIONALES WEB	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	24,069.00	24,069.00	24,069.00	24,069.00	24,069.00	24,069.00	24,069.00	24,069.00	24,069.00	24,069.00	24,069.00	24,065.00	288,824.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	24,069.00	24,069.00	24,069.00	24,069.00	24,069.00	24,069.00	24,069.00	24,069.00	24,069.00	24,069.00	24,069.00	24,065.00	288,824.00

E COSTO: 02.05.01 - OFICINA DE ADMINISTRACIÓN Y FINANZAS

ORTALECER LA GESTIÓN INSTITUCIONAL ORIENTADA A RESULTADOS

I - PROCESOS CON ESTÁNDARES DE CALIDAD PARA LA PRESTACIÓN DE SERVICIOS QUE FORTALECEN A LA INSTITUCIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	199,849.67	12,094.00	12,094.00	19,594.00	12,094.00	20,915.60	12,094.00	12,094.00	19,594.00	12,094.00	12,094.00	19,588.40	364,199.67
AOI00048001236	SUPERVISIÓN DEL ANÁLISIS DEL AVANCE DE LA EJECUCIÓN PRESUPUESTAL POR FUENTE DE FINANCIAMIENTO Y DE LA FORMULACIÓN DE ESTADOS FINANCIEROS	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	199,849.67	12,094.00	12,094.00	19,594.00	12,094.00	20,915.60	12,094.00	12,094.00	19,594.00	12,094.00	12,094.00	19,588.40	364,199.67
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	199,849.67	12,094.00	12,094.00	19,594.00	12,094.00	20,915.60	12,094.00	12,094.00	19,594.00	12,094.00	12,094.00	19,588.40	364,199.67
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	204,937.00	204,937.00	204,937.00	212,437.00	204,937.00	213,758.60	204,937.00	204,937.00	212,437.00	204,937.00	204,937.00	212,426.60	2,490,555.20
8001237	SUPERVISIÓN DEL AVANCE DEL CUMPLIMIENTO DEL PAC	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	204,937.00	204,937.00	204,937.00	212,437.00	204,937.00	213,758.60	204,937.00	204,937.00	212,437.00	204,937.00	204,937.00	212,426.60	2,490,555.20
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	204,937.00	204,937.00	204,937.00	212,437.00	204,937.00	213,758.60	204,937.00	204,937.00	212,437.00	204,937.00	204,937.00	212,426.60	2,490,555.20
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	204,937.00	204,937.00	204,937.00	212,437.00	204,937.00	213,758.60	204,937.00	204,937.00	212,437.00	204,937.00	204,937.00	212,426.60	2,490,555.20
AOI00048001238	SUPERVISIÓN DE LA EJECUCIÓN DE GASTOS FLUJO DE CAJA Y RECAUDACIÓN DE INGRESOS	150101 - LIMA	DOCUMENTO	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	204,937.00	204,937.00	204,937.00	212,437.00	204,937.00	213,758.60	204,937.00	204,937.00	212,437.00	204,937.00	204,937.00	212,426.60	2,490,555.20
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	204,937.00	204,937.00	204,937.00	212,437.00	204,937.00	213,758.60	204,937.00	204,937.00	212,437.00	204,937.00	204,937.00	212,426.60	2,490,555.20
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	184,442.00	184,442.00	184,442.00	191,192.00	184,442.00	192,381.44	184,442.00	184,442.00	191,192.00	184,442.00	184,442.00	191,198.24	2,241,499.68
AOI00048001239	SUPERVISIÓN DE LA ACTUALIZACIÓN DEL REGISTRO DE BIENES INMUEBLES Y MUEBLES	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	184,442.00	184,442.00	184,442.00	191,192.00	184,442.00	192,381.44	184,442.00	184,442.00	191,192.00	184,442.00	184,442.00	191,198.24	2,241,499.68
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	184,442.00	184,442.00	184,442.00	191,192.00	184,442.00	192,381.44	184,442.00	184,442.00	191,192.00	184,442.00	184,442.00	191,198.24	2,241,499.68
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	133,209.00	133,209.00	133,209.00	133,209.00	133,209.00	143,818.04	133,209.00	133,209.00	133,209.00	133,209.00	133,209.00	142,952.84	1,618,860.88
AOI00048001240	SUPERVISIÓN DE LA EJECUCIÓN DE LOS SERVICIOS GENERALES	150101 - LIMA	DOCUMENTO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	133,209.00	133,209.00	133,209.00	133,209.00	133,209.00	143,818.04	133,209.00	133,209.00	133,209.00	133,209.00	133,209.00	142,952.84	1,618,860.88
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	133,209.00	133,209.00	133,209.00	133,209.00	133,209.00	143,818.04	133,209.00	133,209.00	133,209.00	133,209.00	133,209.00	142,952.84	1,618,860.88

AOI00048001241	EJERCE LAS FUNCIONES DE LA UNIDAD FORMULADORA EN EL MARCO DEL SISTEMA DE INVERSIÓN PUBLICA	150101 - LIMA	DOCUMENTO	Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	51,234.00	51,234.00	51,234.00	51,234.00	51,234.00	59,064.40	51,234.00	51,234.00	51,234.00	51,234.00	51,234.00	51,234.40	622,638.80
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	51,234.00	51,234.00	51,234.00	51,234.00	51,234.00	59,064.40	51,234.00	51,234.00	51,234.00	51,234.00	51,234.00	51,234.40	622,638.80
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	51,234.00	51,234.00	51,234.00	51,234.00	51,234.00	59,064.40	51,234.00	51,234.00	51,234.00	51,234.00	51,234.00	51,234.40	622,638.80
AOI00048001242	SUPERVISIÓN DE LOS REPORTES DE ECOEFICIENCIA PUBLICACIÓN EN LA PAGINA INSTITUCIONAL E INFORME AL MINAM	150101 - LIMA	DOCUMENTO	Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	20,493.00	20,493.00	20,493.00	20,493.00	20,493.00	23,625.16	20,493.00	20,493.00	20,493.00	20,493.00	20,493.00	20,500.36	249,055.52
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	20,493.00	20,493.00	20,493.00	20,493.00	20,493.00	23,625.16	20,493.00	20,493.00	20,493.00	20,493.00	20,493.00	20,500.36	249,055.52
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	20,493.00	20,493.00	20,493.00	20,493.00	20,493.00	23,625.16	20,493.00	20,493.00	20,493.00	20,493.00	20,493.00	20,500.36	249,055.52
AOI00048001243	IMPLEMENTACIÓN DE RECOMENDACIONES DE CONTROL INTERNO, ATENCIÓN DE AUDITORIAS EXTERNAS ESPECIALES, SIMPLIFICACIÓN DE PROCEDIMIENTOS Y SERVICIOS ADMINISTRATIVOS	150101 - LIMA	DOCUMENTO	Alta	2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	20,493.00	20,493.00	20,493.00	20,493.00	20,493.00	23,625.16	20,493.00	20,493.00	20,493.00	20,493.00	20,493.00	20,500.36	249,055.52
					2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	20,493.00	20,493.00	20,493.00	20,493.00	20,493.00	23,625.16	20,493.00	20,493.00	20,493.00	20,493.00	20,493.00	20,500.36	249,055.52
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	20,493.00	20,493.00	20,493.00	20,493.00	20,493.00	23,625.16	20,493.00	20,493.00	20,493.00	20,493.00	20,493.00	20,500.36	249,055.52

CENTRO DE COSTO: 02.05.02 - UNIDAD DE CONTABILIDAD

ORTALECER LA GESTIÓN INSTITUCIONAL ORIENTADA A RESULTADOS

- PROCESOS CON ESTÁNDARES DE CALIDAD PARA LA PRESTACIÓN DE SERVICIOS QUE FORTALECEN A LA INSTITUCIÓN

IGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001357	ELABORACIÓN, FORMULACIÓN Y PRESENTACIÓN DE LOS ESTADOS FINANCIEROS A NIVEL DEL PLIEGO Y EJECUTORA	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	4.00
						COSTEO.S/	127,331.00	127,331.00	127,331.00	127,331.00	127,331.00	271,267.00	127,331.00	127,331.00	127,331.00	127,331.00	127,331.00	127,331.00	1,671,908.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	4.00
						COSTEO.S/	127,331.00	127,331.00	127,331.00	127,331.00	127,331.00	271,267.00	127,331.00	127,331.00	127,331.00	127,331.00	127,331.00	127,331.00	1,671,908.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	4.00
						COSTEO.S/	127,331.00	127,331.00	127,331.00	127,331.00	127,331.00	271,267.00	127,331.00	127,331.00	127,331.00	127,331.00	127,331.00	127,331.00	1,671,908.00
AOI00048001358	EJECUCIÓN DEL CONTROL PREVIO DE LOS GASTOS E INGRESOS DEL RENIEC	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	68,733.00	68,733.00	68,733.00	68,733.00	68,733.00	68,733.00	68,733.00	68,733.00	68,733.00	68,733.00	68,733.00	68,727.50	824,790.50
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	68,733.00	68,733.00	68,733.00	68,733.00	68,733.00	68,733.00	68,733.00	68,733.00	68,733.00	68,733.00	68,733.00	68,727.50	824,790.50
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	68,733.00	68,733.00	68,733.00	68,733.00	68,733.00	68,733.00	68,733.00	68,733.00	68,733.00	68,733.00	68,733.00	68,727.50	824,790.50

CENTRO DE COSTO: 02.05.03 - UNIDAD DE TESORERÍA

OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL ORIENTADA A RESULTADOS

AEI.05.01 - PROCESOS CON ESTÁNDARES DE CALIDAD PARA LA PRESTACIÓN DE SERVICIOS QUE FORTALECEN A LA INSTITUCIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001359	SUPERVISIÓN Y CONTROL DE LA RECAUDACIÓN A NIVEL DE PARTIDAS DE INGRESO	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	123,019.67	116,544.00	116,544.00	116,544.00	116,544.00	116,544.00	116,544.00	116,544.00	116,544.00	116,544.00	116,544.00	116,549.50	1,405,009.17
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	123,019.67	116,544.00	116,544.00	116,544.00	116,544.00	116,544.00	116,544.00	116,544.00	116,544.00	116,544.00	116,544.00	116,549.50	1,405,009.17
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00

						COSTEO.S/	123,019.67	116,544.00	116,544.00	116,544.00	116,544.00	116,544.00	116,544.00	116,544.00	116,544.00	116,544.00	116,544.00	116,549.50	1,405,009.17
AOI00048001360	SUPERVISIÓN Y CONTROL DE LAS CONCILIACIONES BANCARIAS	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	481,138.00	481,138.00	481,138.00	481,138.00	481,138.00	481,138.00	481,138.00	481,138.00	481,138.00	481,138.00	481,138.00	481,138.50	5,773,656.50
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	481,138.00	481,138.00	481,138.00	481,138.00	481,138.00	481,138.00	481,138.00	481,138.00	481,138.00	481,138.00	481,138.00	481,138.50	5,773,656.50
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	481,138.00	481,138.00	481,138.00	481,138.00	481,138.00	481,138.00	481,138.00	481,138.00	481,138.00	481,138.00	481,138.00	481,138.50	5,773,656.50

CENTRO DE COSTO: 02.05.04 - UNIDAD DE LOGÍSTICA

OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL ORIENTADA A RESULTADOS

I - PROCESOS CON ESTÁNDARES DE CALIDAD PARA LA PRESTACIÓN DE SERVICIOS QUE FORTALECEN A LA INSTITUCIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	328,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,707.25	864,473.25
AOI00048001247	EJECUCIÓN DE PROCEDIMIENTOS PAC	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	328,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,707.25	864,473.25
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	328,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,707.25	864,473.25
					2025	FISICO	50.00	100.00	150.00	150.00	150.00	200.00	150.00	200.00	150.00	200.00	250.00	250.00	2,000.00
						COSTEO.S/	6,450,407.91	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,707.25	6,986,175.16
8001248	ATENCIÓN DE PEDIDOS DE ALMACÉN	150101 - LIMA	ATENCION	Muy Alta	2026	FISICO	50.00	100.00	150.00	150.00	150.00	200.00	150.00	200.00	150.00	200.00	250.00	250.00	2,000.00
						COSTEO.S/	6,450,407.91	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,707.25	6,986,175.16
					2027	FISICO	50.00	100.00	150.00	150.00	150.00	200.00	150.00	200.00	150.00	200.00	250.00	250.00	2,000.00
						COSTEO.S/	6,450,407.91	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,707.25	6,986,175.16
					2025	FISICO	255.00	257.00	272.00	294.00	277.00	354.00	349.00	377.00	377.00	402.00	392.00	404.00	4,010.00
						COSTEO.S/	3,470,171.82	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,707.25	4,005,939.07
AOI00048001249	ADMINISTRACIÓN DE LOS CONTRATOS DE BIENES Y SERVICIOS	150101 - LIMA	ATENCION	Muy Alta	2026	FISICO	255.00	257.00	272.00	294.00	277.00	354.00	349.00	377.00	377.00	402.00	392.00	404.00	4,010.00
						COSTEO.S/	3,470,171.82	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,707.25	4,005,939.07
					2027	FISICO	255.00	257.00	272.00	294.00	277.00	354.00	349.00	377.00	377.00	402.00	392.00	404.00	4,010.00
						COSTEO.S/	3,470,171.82	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,707.25	4,005,939.07
					2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	252,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,707.25	788,473.25
AOI00048001356	EJECUCIÓN AL CUADRO MULTIANUAL DE NECESIDADES	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	252,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,707.25	788,473.25
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	252,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,706.00	48,707.25	788,473.25

CENTRO DE COSTO: 02.05.05 - UNIDAD DE SERVICIOS GENERALES Y CONTROL PATRIMONIAL

OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL ORIENTADA A RESULTADOS

AEI.05.01 - PROCESOS CON ESTÁNDARES DE CALIDAD PARA LA PRESTACIÓN DE SERVICIOS QUE FORTALECEN A LA INSTITUCIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001250	PROGRAMACION, ATENCION Y SUPERVISION DE LOS SERVICIOS DE MANTENIMIENTO REQUERIDOS POR LAS UNIDADES ORGÁNICAS	150101 - LIMA	SOLICITUD	Muy Alta	2025	FISICO	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	2,220.00
						COSTEO.S/	1,600,285.00	1,522,285.00	1,602,644.25	1,522,285.00	1,522,285.00	1,522,285.00	1,522,285.00	1,522,285.00	1,522,285.00	1,522,285.00	1,522,285.00	1,522,380.95	18,425,875.20
					2026	FISICO	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	2,220.00
						COSTEO.S/	1,600,285.00	1,522,285.00	1,602,644.25	1,522,285.00	1,522,285.00	1,522,285.00	1,522,285.00	1,522,285.00	1,522,285.00	1,522,285.00	1,522,285.00	1,522,380.95	18,425,875.20

					2027	FISICO	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	2,220.00
						COSTEO.S/	1,600,285.00	1,522,285.00	1,602,644.25	1,522,285.00	1,522,285.00	1,522,285.00	1,522,285.00	1,522,285.00	1,522,285.00	1,522,285.00	1,522,285.00	1,522,380.95	18,425,875.20
AOI00048001251	DISEÑO, EVALUACION Y SUPERVISION DE LOS TRABAJOS DE ACONDICIONAMIENTO E IMPLEMENTACIÓN DE LAS OFICINAS Y LOCALES DEL RENIEC A NIVEL NACIONAL	150101 - LIMA	DOCUMENTO	Alta	2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	76,924.00	76,924.00	76,924.00	76,924.00	76,924.00	76,924.00	76,924.00	76,924.00	76,924.00	76,924.00	76,924.00	76,924.30	923,088.30
					2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	76,924.00	76,924.00	76,924.00	76,924.00	76,924.00	76,924.00	76,924.00	76,924.00	76,924.00	76,924.00	76,924.00	76,924.30	923,088.30
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	76,924.00	76,924.00	76,924.00	76,924.00	76,924.00	76,924.00	76,924.00	76,924.00	76,924.00	76,924.00	76,924.00	76,924.30	923,088.30
8001252	GESTION DE LA OPERATIVIDAD DE LA FLOTA VEHICULAR PARA LA ATENCION DE LAS SOLICITUDES DE TRANSPORTE REQUERIDAS POR LAS UNIDADES ORGÁNICAS	150101 - LIMA	SOLICITUD	Muy Alta	2025	FISICO	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	3,120.00
						COSTEO.S/	146,888.92	146,888.92	209,100.62	156,888.92	146,888.92	146,888.92	146,888.92	146,888.92	146,888.92	146,888.92	146,888.92	147,069.96	1,835,059.78
					2026	FISICO	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	3,120.00
						COSTEO.S/	146,888.92	146,888.92	209,100.62	156,888.92	146,888.92	146,888.92	146,888.92	146,888.92	146,888.92	146,888.92	146,888.92	147,069.96	1,835,059.78
					2027	FISICO	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	3,120.00
						COSTEO.S/	146,888.92	146,888.92	209,100.62	156,888.92	146,888.92	146,888.92	146,888.92	146,888.92	146,888.92	146,888.92	146,888.92	147,069.96	1,835,059.78
AOI00048001253	EVALUACION Y EMISION INFORMES TÉCNICOS REFERIDOS A LA ADQUISICION,ADMINISTRACION Y/O DISPOSICION DE BIENES MUEBLE E INMUEBLES DE LA ENTIDAD	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO.S/	622,555.20	102,287.20	102,287.20	103,342.70	102,287.20	102,499.70	103,342.70	102,287.20	102,287.20	103,342.70	102,287.20	102,287.95	1,751,094.15
					2026	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO.S/	622,555.20	102,287.20	102,287.20	103,342.70	102,287.20	102,499.70	103,342.70	102,287.20	102,287.20	103,342.70	102,287.20	102,287.95	1,751,094.15
					2027	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO.S/	622,555.20	102,287.20	102,287.20	103,342.70	102,287.20	102,499.70	103,342.70	102,287.20	102,287.20	103,342.70	102,287.20	102,287.95	1,751,094.15
8001254	SUPERVISION DE LOS BIENES MUEBLES PATRIMONIALES DE LA ENTIDAD REALIZANDO VISITAS INOPINADAS DE CONTROL A LOS ORGANOS Y UNIDADES ORGANICAS	150101 - LIMA	INFORME	Alta	2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	62,850.00	62,850.00	62,850.00	62,850.00	62,850.00	62,850.00	62,850.00	62,850.00	62,850.00	62,850.00	62,850.00	62,850.45	754,200.45
					2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	62,850.00	62,850.00	62,850.00	62,850.00	62,850.00	62,850.00	62,850.00	62,850.00	62,850.00	62,850.00	62,850.00	62,850.45	754,200.45
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	62,850.00	62,850.00	62,850.00	62,850.00	62,850.00	62,850.00	62,850.00	62,850.00	62,850.00	62,850.00	62,850.00	62,850.45	754,200.45

CENTRO DE COSTO: 02.06.01 - OFICINA DE POTENCIAL HUMANO

OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL ORIENTADA A RESULTADOS

AEI.05.03 - PROGRAMA DE FORTALECIMIENTO DE CAPACIDADES EN MODERNIZACIÓN DE LA GESTIÓN PÚBLICA AD HOC A LA ENTIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001217	ELABORACIÓN DE LAS PLANILLAS CAP, CAS Y PENSIONISTAS	150101 - LIMA	PLANILLA	Muy Alta	2025	FISICO	38.00	38.00	38.00	38.00	40.00	38.00	41.00	38.00	38.00	38.00	40.00	41.00	466.00
						COSTEO.S/	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,005.20	132,005.20
					2026	FISICO	38.00	38.00	38.00	38.00	40.00	38.00	41.00	38.00	38.00	38.00	40.00	41.00	466.00
						COSTEO.S/	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,005.20	132,005.20
					2027	FISICO	38.00	38.00	38.00	38.00	40.00	38.00	41.00	38.00	38.00	38.00	40.00	41.00	466.00
						COSTEO.S/	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,005.20	132,005.20
AOI00048001218	ANALIZAR, REVISAR Y GESTIONAR DENTRO DEL CRONOGRAMA ESTABLECIDO EL CONTROL DE ASISTENCIA PARA LA ELABORACIÓN DE LA PLANILLA; ACTUALIZACIÓN DE LOS LEGAJOS DE PERSONAL Y EMISIÓN DE DOCUMENTOS INTERNOS Y EXTERNOS EN CADA EJERCICIO FISCAL	150101 - LIMA	SOLICITUD	Muy Alta	2025	FISICO	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	38,400.00
						COSTEO.S/	5,717.00	5,717.00	5,717.00	5,717.00	5,717.00	5,717.00	5,717.00	5,717.00	5,717.00	5,717.00	5,717.00	5,725.57	68,612.57
					2026	FISICO	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	38,400.00
						COSTEO.S/	5,717.00	5,717.00	5,717.00	5,717.00	5,717.00	5,717.00	5,717.00	5,717.00	5,717.00	5,717.00	5,717.00	5,725.57	68,612.57
					2027	FISICO	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	38,400.00
						COSTEO.S/	5,717.00	5,717.00	5,717.00	5,717.00	5,717.00	5,717.00	5,717.00	5,717.00	5,717.00	5,717.00	5,717.00	5,725.57	68,612.57

AOI00048001219	CUMPLIMIENTO DEL PLAN SEGURIDAD Y SALUD EN EL TRABAJO; CUMPLIMIENTO DEL PLAN DE CAPACITACIÓN, CUMPLIMIENTO DEL PLAN DE BIENESTAR SOCIAL	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	0.00	0.00	2.00	0.00	0.00	3.00	0.00	0.00	2.00	0.00	1.00	2.00	10.00
						COSTEO.S/	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,005.20	132,005.20
					2026	FISICO	0.00	0.00	2.00	0.00	0.00	3.00	0.00	0.00	2.00	0.00	1.00	2.00	10.00
						COSTEO.S/	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,005.20	132,005.20
					2027	FISICO	0.00	0.00	2.00	0.00	0.00	3.00	0.00	0.00	2.00	0.00	1.00	2.00	10.00
						COSTEO.S/	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,005.20	132,005.20
8001221	REDUCCIÓN DEL RIESGO DE CONTINGENCIAS LABORALES EN DERECHO INDIVIDUAL Y DERECHO COLECTIVO; ATENCIÓN DENTRO DE LOS PLAZOS ESTABLECIDOS, DE LOS REQUERIMIENTOS DE INFORMACIÓN SOLICITADAS POR INSTITUCIONES (MTPE, FISCALÍA, SUNAFIL, ETC); ASÍ COMO, LOS REQUERIMIENTOS DE USUARIOS INTERNOS (PPU); ELABORACIÓN Y/O ACTUALIZACIÓN DE DOCUMENTOS DE GESTIÓN INTERNA (DIRECTIVAS, GUÍAS DE PROCEDIMIENTO, ETC)	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,005.20	132,005.20
					2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,005.20	132,005.20
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,005.20	132,005.20
8001222	ELABORACIÓN DE DOCUMENTOS PROPONIENDO A LAS AUTORIDADES DEL PAD, LAS ACCIONES A ADOPTAR EN EL MARCO DE LA LEY Y EL REGLAMENTO DEL SERVICIO CIVIL. ELABORACIÓN DE REPORTE SEMESTRAL DE LOS AVANCES DE LA CARGA PROCEDIMENTAL RESPECTO A LAS DENUNCIAS Y REPORTES DERIVADOS A LA SECRETARÍA TÉCNICA. BRINDAR CHARLAS BIMESTRALES DE SENSIBILIZACIÓN CON EL FIN DE REDUCIR LAS INCIDENCIAS RELACIONADAS A PROCEDIMIENTOS ADMINISTRATIVOS DISCIPLINARIOS.	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	28.00	29.00	28.00	29.00	28.00	30.00	28.00	29.00	28.00	29.00	28.00	30.00	344.00
						COSTEO.S/	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,005.20	132,005.20
					2026	FISICO	28.00	29.00	28.00	29.00	28.00	30.00	28.00	29.00	28.00	29.00	28.00	30.00	344.00
						COSTEO.S/	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,005.20	132,005.20
					2027	FISICO	28.00	29.00	28.00	29.00	28.00	30.00	28.00	29.00	28.00	29.00	28.00	30.00	344.00
						COSTEO.S/	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,005.20	132,005.20
AOI00048001235	OBLIGACIONES PREVISIONALES	150101 - LIMA	PLANILLA	Muy Alta	2025	FISICO	6.00	3.00	3.00	3.00	3.00	3.00	6.00	3.00	3.00	3.00	3.00	6.00	45.00
						COSTEO.S/	147,916.00	147,916.00	147,916.00	147,916.00	147,916.00	147,916.00	147,916.00	147,916.00	147,916.00	147,916.00	147,916.00	147,918.00	1,774,994.00
					2026	FISICO	6.00	3.00	3.00	3.00	3.00	3.00	6.00	3.00	3.00	3.00	3.00	6.00	45.00
						COSTEO.S/	147,916.00	147,916.00	147,916.00	147,916.00	147,916.00	147,916.00	147,916.00	147,916.00	147,916.00	147,916.00	147,916.00	147,918.00	1,774,994.00
					2027	FISICO	6.00	3.00	3.00	3.00	3.00	3.00	6.00	3.00	3.00	3.00	3.00	6.00	45.00
						COSTEO.S/	147,916.00	147,916.00	147,916.00	147,916.00	147,916.00	147,916.00	147,916.00	147,916.00	147,916.00	147,916.00	147,916.00	147,918.00	1,774,994.00

CENTRO DE COSTO: 02.06.02 - UNIDAD DE GESTIÓN DE PERSONAL

OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL ORIENTADA A RESULTADOS

AEI.05.03 - PROGRAMA DE FORTALECIMIENTO DE CAPACIDADES EN MODERNIZACIÓN DE LA GESTIÓN PÚBLICA AD HOC A LA ENTIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001223	ELABORACIÓN DE LAS PLANILLAS CAP, CAS, PENSIONISTAS Y PRACTICANTES.	150101 - LIMA	PLANILLA	Muy Alta	2025	FISICO	38.00	38.00	38.00	38.00	40.00	38.00	41.00	38.00	38.00	38.00	40.00	41.00	466.00
						COSTEO.S/	467,284.00	467,284.00	467,284.00	467,284.00	467,284.00	467,284.00	467,284.00	467,284.00	467,284.00	467,284.00	467,284.00	467,286.30	5,607,410.30
					2026	FISICO	38.00	38.00	38.00	38.00	40.00	38.00	41.00	38.00	38.00	38.00	40.00	41.00	466.00
						COSTEO.S/	467,284.00	467,284.00	467,284.00	467,284.00	467,284.00	467,284.00	467,284.00	467,284.00	467,284.00	467,284.00	467,284.00	467,286.30	5,607,410.30

					2027	FISICO	38.00	38.00	38.00	38.00	40.00	38.00	41.00	38.00	38.00	38.00	40.00	41.00	466.00
						COSTEO.S/	467,284.00	467,284.00	467,284.00	467,284.00	467,284.00	467,284.00	467,284.00	467,284.00	467,284.00	467,284.00	467,284.00	467,286.30	5,607,410.30
AOI00048001224	ANALIZAR, REVISAR Y GESTIONAR DENTRO DEL CRONOGRAMA ESTABLECIDO EL CONTROL DE ASISTENCIA PARA LA ELABORACIÓN DE LA PLANILLA	150101 - LIMA	SOLICITUD	Muy Alta	2025	FISICO	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
						COSTEO.S/	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,133.10	4,297,607.10
					2026	FISICO	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
						COSTEO.S/	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,133.10	4,297,607.10
					2027	FISICO	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	36,000.00
						COSTEO.S/	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,133.10	4,297,607.10
8001225	ACTUALIZAR Y DIGITALIZAR LOS LEGAJOS DE PERSONAL EN CADA EJERCICIO FISCAL	150101 - LIMA	ATENCION	Muy Alta	2025	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
						COSTEO.S/	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,133.10	4,297,607.10
					2026	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
						COSTEO.S/	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,133.10	4,297,607.10
					2027	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
						COSTEO.S/	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,134.00	358,133.10	4,297,607.10

CENTRO DE COSTO: 02.06.03 - UNIDAD DE CAPACITACIÓN Y DESARROLLO HUMANO

OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL ORIENTADA A RESULTADOS

AEI.05.03 - PROGRAMA DE FORTALECIMIENTO DE CAPACIDADES EN MODERNIZACIÓN DE LA GESTIÓN PÚBLICA AD HOC A LA ENTIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
8001229	CUMPLIMIENTO DEL PLAN SEGURIDAD Y SALUD EN EL TRABAJO	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	19,074,633.57	82,288.00	82,288.00	82,288.00	82,288.00	82,288.00	82,288.00	82,288.00	82,288.00	82,288.00	82,288.00	82,302.46	19,979,816.03
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	19,074,633.57	82,288.00	82,288.00	82,288.00	82,288.00	82,288.00	82,288.00	82,288.00	82,288.00	82,288.00	82,288.00	82,302.46	19,979,816.03
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	19,074,633.57	82,288.00	82,288.00	82,288.00	82,288.00	82,288.00	82,288.00	82,288.00	82,288.00	82,288.00	82,288.00	82,302.46	19,979,816.03
AOI00048001230	CUMPLIMIENTO DEL PLAN DE CAPACITACIÓN	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO.S/	233,645.00	233,645.00	233,645.00	233,645.00	233,645.00	233,645.00	233,645.00	233,645.00	233,645.00	233,645.00	233,645.00	233,638.79	2,803,733.79
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO.S/	233,645.00	233,645.00	233,645.00	233,645.00	233,645.00	233,645.00	233,645.00	233,645.00	233,645.00	233,645.00	233,645.00	233,638.79	2,803,733.79
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO.S/	233,645.00	233,645.00	233,645.00	233,645.00	233,645.00	233,645.00	233,645.00	233,645.00	233,645.00	233,645.00	233,645.00	233,638.79	2,803,733.79
AOI00048001231	CUMPLIMIENTO DEL PLAN DE BIENESTAR SOCIAL	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	226,564.00	226,564.00	226,564.00	226,564.00	226,564.00	226,564.00	226,564.00	226,564.00	226,564.00	226,564.00	226,564.00	226,568.16	2,718,772.16
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	226,564.00	226,564.00	226,564.00	226,564.00	226,564.00	226,564.00	226,564.00	226,564.00	226,564.00	226,564.00	226,564.00	226,568.16	2,718,772.16
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	226,564.00	226,564.00	226,564.00	226,564.00	226,564.00	226,564.00	226,564.00	226,564.00	226,564.00	226,564.00	226,564.00	226,568.16	2,718,772.16

CENTRO DE COSTO: 02.06.04 - UNIDAD DE RELACIONES LABORALES

OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL ORIENTADA A RESULTADOS

AEI.05.03 - PROGRAMA DE FORTALECIMIENTO DE CAPACIDADES EN MODERNIZACIÓN DE LA GESTIÓN PÚBLICA AD HOC A LA ENTIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001227	REDUCCIÓN DEL RIESGO DE CONTINGENCIAS LABORALES EN DERECHO INDIVIDUAL Y DERECHO COLECTIVO	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,906.50	382,916.50
					2026	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00

					2027	COSTEO.S/	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,906.50	382,916.50
						FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,906.50	382,916.50
AOI00048001228	ATENCIÓN DENTRO DE LOS PLAZOS ESTABLECIDOS, DE LOS REQUERIMIENTOS DE INFORMACIÓN SOLICITADAS POR INSTITUCIONES (MTPE, FISCALIA, SUNAFIL, ETC) ASI COMO LOS REQUERIMIENTOS DE USUARIOS INTERNOS (PPU); ELABORACIÓN Y/O ACTUALIZACIÓN DE DOCUMENTOS DE GESTIÓN INTERNA (DIRECTIVAS, GUIAS DE PROCEDIMIENTO, ETC)	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO.S/	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,906.50	382,916.50
					2026	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO.S/	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,906.50	382,916.50
					2027	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO.S/	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,910.00	31,906.50	382,916.50

E COSTO: 02.06.05 - UNIDAD DE SECRETARÍA TÉCNICA DE PROCEDIMIENTOS ADMINISTRATIVOS DISCIPLINARIOS

OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL ORIENTADA A RESULTADOS

AEI.05.03 - PROGRAMA DE FORTALECIMIENTO DE CAPACIDADES EN MODERNIZACIÓN DE LA GESTIÓN PÚBLICA AD HOC A LA ENTIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001233	BRINDAR CHARLAS BIMESTRALES DE SENSIBILIZACIÓN CON EL FIN DE REDUCIR LAS INCIDENCIAS RELACIONADAS A PROCEDIMIENTOS ADMINISTRATIVOS DISCIPLINARIOS.	150101 - LIMA	SESION	Muy Alta	2025	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,717.60	104,637.60
					2026	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,717.60	104,637.60
					2027	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,720.00	8,717.60	104,637.60
AOI00048001362	ELABORACIÓN DE DOCUMENTOS PROPONIENDO A LAS AUTORIDADES DEL PAD, LAS ACCIONES A ADOPTAR EN EL MARCO DE LA LEY Y EL REGLAMENTO DEL SERVICIO CIVIL	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	336.00
						COSTEO.S/	30,520.00	30,520.00	30,520.00	30,520.00	30,520.00	30,520.00	30,520.00	30,520.00	30,520.00	30,520.00	30,520.00	30,511.60	366,231.60
					2026	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	336.00
						COSTEO.S/	30,520.00	30,520.00	30,520.00	30,520.00	30,520.00	30,520.00	30,520.00	30,520.00	30,520.00	30,520.00	30,520.00	30,511.60	366,231.60
					2027	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	336.00
						COSTEO.S/	30,520.00	30,520.00	30,520.00	30,520.00	30,520.00	30,520.00	30,520.00	30,520.00	30,520.00	30,520.00	30,520.00	30,511.60	366,231.60
AOI00048001363	ELABORACIÓN DE REPORTE SEMESTRAL DE LOS AVANCES DE LA CARGA PROCEDIMENTAL RESPECTO A LAS DENUNCIAS Y REPORTES DERIVADOS A LA SECRETARIA TÉCNICA	150101 - LIMA	INFORME	Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	4,360.00	4,360.00	4,360.00	4,360.00	4,360.00	4,360.00	4,360.00	4,360.00	4,360.00	4,360.00	4,360.00	4,358.80	52,318.80
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	4,360.00	4,360.00	4,360.00	4,360.00	4,360.00	4,360.00	4,360.00	4,360.00	4,360.00	4,360.00	4,360.00	4,358.80	52,318.80
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	4,360.00	4,360.00	4,360.00	4,360.00	4,360.00	4,360.00	4,360.00	4,360.00	4,360.00	4,360.00	4,360.00	4,358.80	52,318.80

CENTRO DE COSTO: 02.07.01 - OFICINA DE TECNOLOGÍAS DE LA INFOMACIÓN

OEI.04 - MEJORAR LOS PROCESOS DE IDENTIDAD E IDENTIFICACIÓN DIGITAL; POSIBILITANDO EL COMERCIO ELECTRÓNICO DE LA POBLACIÓN

AEI.04.02 - NUEVAS TECNOLOGÍAS DESARROLLADAS E IMPLEMENTADAS QUE PERMITAN MEJORAR LA IDENTIFICACIÓN DE LA POBLACIÓN CON APOYO DIGITAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001286	COORDINACION, SUPERVISION Y CONTROL DEL DESARROLLO DE NUEVOS SISTEMAS INFORMATICOS CON TECNOLOGIAS DIGITALES.	150101 - LIMA	ACCION	Muy Alta	2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	386,185.02	118,766.00	113,604.54	118,766.00	113,000.00	118,766.00	113,000.00	118,766.00	113,000.00	118,766.00	113,000.00	118,766.00	1,664,385.56
					2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	296,185.02	28,766.00	23,604.54	28,766.00	23,000.00	28,766.00	23,000.00	28,766.00	23,000.00	28,766.00	23,000.00	28,766.00	584,385.56
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00

						COSTEO.S/	296,185.02	28,766.00	23,604.54	28,766.00	23,000.00	28,766.00	23,000.00	28,766.00	23,000.00	28,766.00	23,000.00	28,766.00	584,385.56
AOI00048001287	COORDINACION, CON TODAS LAS DIRECCIONES Y OFICINAS SOBRE LAS NECESIDADES DE INFRAESTRUCTURA INFORMATICA Y DE COMUNICACIÓN PARA MEJORA DEL SERVICIO INFORMATICO.	150101 - LIMA	ACCION	Muy Alta	2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	62,358.00
					2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	62,358.00
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	62,358.00
AOI00048001288	SUPERVISION DEL CUMPLIMIENTO DE LA IMPLEMENTACION DE PROCESOS ALINEADOS A LAS BUENAS PRACTICAS DE TI CON INDICADORES.	150101 - LIMA	ACCION	Muy Alta	2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	62,358.00
					2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	62,358.00
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	62,358.00
AOI00048001289	SUPERVISION DE LA IMPLEMENTACION Y MANTENIMIENTO DEL MODELO DE GOBIERNO DE LAS TECNOLOGIAS DE INFORMACION.	150101 - LIMA	ACCION	Muy Alta	2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	0.00	5,197.00	0.00	5,197.00	0.00	5,197.00	0.00	5,197.00	0.00	5,197.00	0.00	5,194.00	31,179.00
					2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	0.00	5,197.00	0.00	5,197.00	0.00	5,197.00	0.00	5,197.00	0.00	5,197.00	0.00	5,194.00	31,179.00
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	0.00	5,197.00	0.00	5,197.00	0.00	5,197.00	0.00	5,197.00	0.00	5,197.00	0.00	5,194.00	31,179.00
8001290	PROMOCION, COORDINACION Y SUPERVISION DE LA IMPLEMENTACION DE SOLUCIONES TECNOLOGICAS INNOVADORAS QUE APOYEN LA TRANSFORMACION DIGITAL DE ACUERDO AL PGD.	150101 - LIMA	ACCION	Muy Alta	2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,392.00	62,357.00
					2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,392.00	62,357.00
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,392.00	62,357.00
AOI00048001291	COORDINACION Y SUPERVISION DE LAS ACTIVIDADES DE MANTENIMIENTO E IMPLEMENTACION DE CONTROLES A LOS PROCESOS CERTIFICADOS.	150101 - LIMA	ACCION	Muy Alta	2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	62,358.00
					2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	62,358.00
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	62,358.00
AOI00048001292	SUPERVISION DE LA IMPLEMENTACION DE CONTROLES PARA LA DISPONIBILIDAD DEL SERVICIO DE INFRAESTRUCTURA INFORMATICA.	150101 - LIMA	ACCION	Muy Alta	2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	0.00	15,590.00	0.00	15,590.00	0.00	15,590.00	0.00	15,589.00	0.00	15,589.00	0.00	15,590.00	93,538.00
					2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	0.00	15,590.00	0.00	15,590.00	0.00	15,590.00	0.00	15,589.00	0.00	15,589.00	0.00	15,590.00	93,538.00
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	0.00	15,590.00	0.00	15,590.00	0.00	15,590.00	0.00	15,589.00	0.00	15,589.00	0.00	15,590.00	93,538.00
AOI00048001294	SUPERVISION DE LA ELABORACION E IMPLEMENTACION DE PLANES PARA LA PROTECCION DE DATOS PERSONALES.	150101 - LIMA	ACCION	Muy Alta	2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	0.00	5,197.00	0.00	5,197.00	0.00	5,197.00	0.00	5,197.00	0.00	5,197.00	0.00	5,194.00	31,179.00
					2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	0.00	5,197.00	0.00	5,197.00	0.00	5,197.00	0.00	5,197.00	0.00	5,197.00	0.00	5,194.00	31,179.00
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	0.00	5,197.00	0.00	5,197.00	0.00	5,197.00	0.00	5,197.00	0.00	5,197.00	0.00	5,194.00	31,179.00
AOI00048001295	COORDINACION Y SUPERVISION DE	150101 - LIMA	ACCION	Muy Alta	2025	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	62,358.00

	CUMPLIMIENTO DE ACTIVIDADES DE COLABORACION INTERINSTITUCIONAL.				2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	62,358.00
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	0.00	10,393.00	62,358.00
AOI00048001296	SUPERVISION DE ATENCION A DOCUMENTOS DEL SISTEMA DE TRAMITE DOCUMENTARIO.	150101 - LIMA	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	61,161.00	6,383.00	22,720.00	6,383.00	22,720.00	6,383.00	22,720.00	6,383.00	22,720.00	6,383.00	22,720.00	6,388.00	213,064.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	61,161.00	6,383.00	22,720.00	6,383.00	22,720.00	6,383.00	22,720.00	6,383.00	22,720.00	6,383.00	22,720.00	6,388.00	213,064.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	61,161.00	6,383.00	22,720.00	6,383.00	22,720.00	6,383.00	22,720.00	6,383.00	22,720.00	6,383.00	22,720.00	6,388.00	213,064.00
8001302	IMPLEMENTACION DE LA CUENTA DNI	150101 - LIMA	ACCION	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	10,393.00	69,287.00	10,393.00	69,287.00	10,393.00	69,287.00	10,393.00	69,287.00	10,393.00	69,287.00	10,394.00	408,794.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	10,393.00	69,287.00	10,393.00	69,287.00	10,393.00	69,287.00	10,393.00	69,287.00	10,393.00	69,287.00	10,394.00	408,794.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	10,393.00	69,287.00	10,393.00	69,287.00	10,393.00	69,287.00	10,393.00	69,287.00	10,393.00	69,287.00	10,394.00	408,794.00

CENTRO DE COSTO: 02.07.02 - UNIDAD DE INGENIERÍA DE SOFTWARE

OEI.04 - MEJORAR LOS PROCESOS DE IDENTIDAD E IDENTIFICACIÓN DIGITAL; POSIBILITANDO EL COMERCIO ELECTRÓNICO DE LA POBLACIÓN

AEI.04.02 - NUEVAS TECNOLOGÍAS DESARROLLADAS E IMPLEMENTADAS QUE PERMITAN MEJORAR LA IDENTIFICACIÓN DE LA POBLACIÓN CON APOYO DIGITAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
8001304	DESARROLLO APLICACIONES INFORMATICAS Y SOLUCIONES DE BUSINESS INTELLIGENCE BASADAS EN DASHBOARD.	150101 - LIMA	ACCION	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	2.00	0.00	2.00	2.00	0.00	8.00
						COSTEO.S/	1,291,246.21	408,971.00	266,850.00	408,971.00	408,971.00	266,850.00	408,971.00	400,611.00	386,531.00	408,971.00	408,974.00	266,850.00	5,332,767.21
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	2.00	0.00	2.00	2.00	0.00	8.00
						COSTEO.S/	1,291,246.21	408,971.00	266,850.00	408,971.00	408,971.00	266,850.00	408,971.00	400,611.00	386,531.00	408,971.00	408,974.00	266,850.00	5,332,767.21
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	2.00	0.00	2.00	2.00	0.00	8.00
						COSTEO.S/	1,291,246.21	408,971.00	266,850.00	408,971.00	408,971.00	266,850.00	408,971.00	400,611.00	386,531.00	408,971.00	408,974.00	266,850.00	5,332,767.21
AOI00048001305	MANTENIMIENTO DE APLICACIONES INFORMATICAS Y SOLUCIONES DE BUSINESS INTELLIGENCE BASADAS EN DASHBOARD.	150101 - LIMA	ACCION	Muy Alta	2025	FISICO	5.00	4.00	6.00	5.00	6.00	5.00	6.00	6.00	5.00	6.00	6.00	4.00	64.00
						COSTEO.S/	338,455.00	169,227.00	246,149.00	169,227.00	169,227.00	246,149.00	169,227.00	159,272.00	142,507.00	169,227.00	169,227.00	246,150.00	2,394,044.00
					2026	FISICO	5.00	4.00	6.00	5.00	6.00	5.00	6.00	6.00	5.00	6.00	6.00	4.00	64.00
						COSTEO.S/	338,455.00	169,227.00	246,149.00	169,227.00	169,227.00	246,149.00	169,227.00	159,272.00	142,507.00	169,227.00	169,227.00	246,150.00	2,394,044.00
					2027	FISICO	5.00	4.00	6.00	5.00	6.00	5.00	6.00	6.00	5.00	6.00	6.00	4.00	64.00
						COSTEO.S/	338,455.00	169,227.00	246,149.00	169,227.00	169,227.00	246,149.00	169,227.00	159,272.00	142,507.00	169,227.00	169,227.00	246,150.00	2,394,044.00
AOI00048001306	SOPORTE FUNCIONAL APLICACIONES INFORMATICAS EN PRODUCCION	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	61,538.00	0.00	0.00	61,538.00	0.00	0.00	35,626.00	0.00	0.00	61,536.00	220,238.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	61,538.00	0.00	0.00	61,538.00	0.00	0.00	35,626.00	0.00	0.00	61,536.00	220,238.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	61,538.00	0.00	0.00	61,538.00	0.00	0.00	35,626.00	0.00	0.00	61,536.00	220,238.00
AOI00048001307	ACTUALIZACION DE DOCUMENTOS NORMATIVOS	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,909.00	0.00	0.00	0.00	0.00	19,909.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,909.00	0.00	0.00	0.00	0.00	19,909.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,909.00	0.00	0.00	0.00	0.00	19,909.00

AOI00048001308	OTORGAMIENTO DE SERVICIOS DE INFORMACIÓN A USUARIOS INTERNOS Y EXTERNOS.	150101 - LIMA	CHARLA	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	30,768.00	0.00	0.00	30,768.00	0.00	0.00	17,813.00	0.00	0.00	30,770.00	110,119.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	30,768.00	0.00	0.00	30,768.00	0.00	0.00	17,813.00	0.00	0.00	30,770.00	110,119.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	30,768.00	0.00	0.00	30,768.00	0.00	0.00	17,813.00	0.00	0.00	30,770.00	110,119.00

CENTRO DE COSTO: 02.07.03 - UNIDAD DE INFRAESTRUCTURA Y SOPORTE TECNOLÓGICO

OEI.04 - MEJORAR LOS PROCESOS DE IDENTIDAD E IDENTIFICACIÓN DIGITAL; POSIBILITANDO EL COMERCIO ELECTRÓNICO DE LA POBLACIÓN

AEI.04.02 - NUEVAS TECNOLOGÍAS DESARROLLADAS E IMPLEMENTADAS QUE PERMITAN MEJORAR LA IDENTIFICACIÓN DE LA POBLACIÓN CON APOYO DIGITAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
8001215	GESTIÓN DE INCIDENCIAS REPORTADAS A NIVEL NACIONAL EN LOS SERVICIOS INFORMÁTICOS DE LAS UNIDADES ORGÁNICAS.	150101 - LIMA	SERVICIO	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	829,718.00	829,718.00	829,718.00	829,718.00	829,718.00	829,718.00	829,718.00	829,718.00	829,718.00	829,718.00	829,718.00	829,718.00	9,956,616.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	1,017,693.00	1,017,693.00	1,017,693.00	1,017,693.00	1,017,693.00	1,017,693.00	1,017,693.00	1,017,693.00	1,017,693.00	1,017,693.00	1,017,693.00	1,017,693.00	12,212,316.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	972,227.00	972,227.00	972,227.00	972,227.00	972,227.00	972,227.00	972,227.00	972,227.00	972,227.00	972,227.00	972,227.00	972,227.00	11,666,724.00
AOI00048001216	SOPORTE Y MANTENIMIENTO DE LOS EQUIPOS INFORMÁTICOS Y PVM DE LAS UNIDADES ORGÁNICAS.	150101 - LIMA	SERVICIO	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	995,663.00	995,663.00	995,663.00	995,663.00	995,663.00	995,663.00	995,663.00	995,663.00	995,663.00	995,663.00	995,663.00	995,663.00	11,947,956.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	1,221,233.00	1,221,233.00	1,221,233.00	1,221,233.00	1,221,233.00	1,221,233.00	1,221,233.00	1,221,233.00	1,221,233.00	1,221,233.00	1,221,233.00	1,221,233.00	14,654,796.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	1,166,674.00	1,166,674.00	1,166,674.00	1,166,674.00	1,166,674.00	1,166,674.00	1,166,674.00	1,166,674.00	1,166,674.00	1,166,674.00	1,166,674.00	1,166,674.00	14,000,088.00
AOI00048001309	SOPORTE, MANTENIMIENTO, CONECTIVIDAD, MONITOREO, CONTROL DE LA INFRAESTRUCTURA DEL CENTRO DE COMPUTO DE PRODUCCIÓN Y DE CONTINGENCIA.	150101 - LIMA	SERVICIO	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	2,240,237.00	2,240,237.00	2,240,237.00	2,240,237.00	2,240,237.00	2,240,237.00	2,240,237.00	2,240,237.00	2,240,237.00	2,240,237.00	2,240,237.00	2,240,237.00	26,882,844.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	2,747,773.00	2,747,773.00	2,747,773.00	2,747,773.00	2,747,773.00	2,747,773.00	2,747,773.00	2,747,773.00	2,747,773.00	2,747,773.00	2,747,773.00	2,747,773.00	32,973,276.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	2,625,014.00	2,625,014.00	2,625,014.00	2,625,014.00	2,625,014.00	2,625,014.00	2,625,014.00	2,625,014.00	2,625,014.00	2,625,014.00	2,625,014.00	2,625,014.00	31,500,168.00
AOI00048001311	CONTROL Y ACTUALIZACIÓN DE LICENCIAS DE SOFTWARE DEL RENIEC.	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	165,943.00	165,943.00	165,943.00	165,943.00	165,943.00	165,943.00	165,943.00	165,943.00	165,943.00	165,943.00	165,943.00	165,943.00	1,991,316.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	203,538.00	203,538.00	203,538.00	203,538.00	203,538.00	203,538.00	203,538.00	203,538.00	203,538.00	203,538.00	203,538.00	203,538.00	2,442,456.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	194,446.00	194,446.00	194,446.00	194,446.00	194,446.00	194,446.00	194,446.00	194,446.00	194,446.00	194,446.00	194,446.00	194,446.00	2,333,352.00
AOI00048001312	ACTUALIZACIÓN DE DOCUMENTOS NORMATIVOS VIGENTES, ESTANDARES TECNICOS DE ACUERDO A LA NORMATIVA VIGENTE.	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	165,943.00	165,943.00	165,943.00	165,943.00	165,943.00	165,943.00	165,943.00	165,943.00	165,943.00	165,943.00	165,943.00	165,943.00	1,991,316.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	203,538.00	203,538.00	203,538.00	203,538.00	203,538.00	203,538.00	203,538.00	203,538.00	203,538.00	203,538.00	203,538.00	203,538.00	2,442,456.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	194,446.00	194,446.00	194,446.00	194,446.00	194,446.00	194,446.00	194,446.00	194,446.00	194,446.00	194,446.00	194,446.00	194,446.00	2,333,352.00
AOI00048001314	ADMINISTRACION DE LAS BASES DE DATOS DEL RENIEC	150101 - LIMA	SERVICIO	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	1,327,548.00	1,327,548.00	1,327,548.00	1,327,548.00	1,327,548.00	1,327,548.00	1,327,548.00	1,327,548.00	1,327,548.00	1,327,548.00	1,327,548.00	1,327,548.00	15,930,576.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	1,628,309.00	1,628,309.00	1,628,309.00	1,628,309.00	1,628,309.00	1,628,309.00	1,628,309.00	1,628,309.00	1,628,309.00	1,628,309.00	1,628,309.00	1,628,309.00	19,539,708.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00

						COSTEO.S/	1,555,564.00	1,555,564.00	1,555,564.00	1,555,564.00	1,555,564.00	1,555,564.00	1,555,564.00	1,555,564.00	1,555,564.00	1,555,564.00	1,555,564.00	18,666,768.00
AOI00048001315	ADMINISTRACION DE LOS SERVICIOS EN LINEA: CONSULTAS EN LINEA VÍA INTERNET, VÍA LINEA DEDICADA Y VERIFICACIÓN BIOMÉTRICA, SERVICIO DE COTEJO MASIVO DE DATOS, WEB SERVICE DE DATOS1	150101 - LIMA	SERVICIO	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	414,859.00	414,859.00	414,859.00	414,859.00	414,859.00	414,859.00	414,859.00	414,859.00	414,859.00	414,859.00	414,859.00	414,859.00	4,978,308.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	508,847.00	508,847.00	508,847.00	508,847.00	508,847.00	508,847.00	508,847.00	508,847.00	508,847.00	508,847.00	508,847.00	508,847.00	6,106,164.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	486,114.00	486,114.00	486,114.00	486,114.00	486,114.00	486,114.00	486,114.00	486,114.00	73,480.00	486,114.00	486,114.00	486,114.00	5,420,734.00
[illegible]8001317	ATENCIÓN DE REQUERIMIENTOS DE LAS UUOO PARA EL CUMPLIMIENTO DE SUS FUNCIONES.	150101 - LIMA	SERVICIO	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	1,327,548.00	1,327,548.00	1,327,548.00	1,327,548.00	1,327,548.00	1,327,548.00	1,327,548.00	1,327,548.00	1,327,548.00	1,327,548.00	1,327,548.00	1,327,548.00	15,930,576.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	1,628,309.00	1,628,309.00	1,628,309.00	1,628,309.00	1,628,309.00	1,628,309.00	1,628,309.00	1,628,309.00	1,628,309.00	1,628,309.00	1,628,309.00	1,628,309.00	19,539,708.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	1,555,564.00	1,555,564.00	1,555,564.00	1,555,564.00	1,555,564.00	1,555,564.00	1,555,564.00	1,555,564.00	1,555,564.00	1,555,564.00	1,555,564.00	1,555,564.00	18,666,768.00
AOI00048001320	ADMINISTRACIÓN, IMPLEMENTACIÓN, MONITOREO DE LA INFRAESTRUCTURA DE RED DE DATOS LAN Y WAN A NIVEL NACIONAL	150101 - LIMA	SERVICIO	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	829,718.00	829,718.00	829,718.00	829,718.00	829,718.00	829,718.00	829,718.00	829,718.00	829,718.00	829,718.00	829,718.00	829,718.00	9,956,616.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	1,017,693.00	1,017,693.00	1,017,693.00	1,017,693.00	1,017,693.00	1,017,693.00	1,017,693.00	1,017,693.00	1,017,693.00	1,017,693.00	1,017,693.00	1,017,693.00	12,212,316.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	972,227.00	972,227.00	972,227.00	972,227.00	972,227.00	972,227.00	972,227.00	972,227.00	972,227.00	972,227.00	972,227.00	972,227.00	11,666,724.00

[illegible]E COSTO: 02.07.04 - UNIDAD DE GOBIERNO DE TECNOLOGÍAS DE LA INFORMACIÓN

[illegible]EJORAR LOS PROCESOS DE IDENTIDAD E IDENTIFICACIÓN DIGITAL; POSIBILITANDO EL COMERCIO ELECTRÓNICO DE LA POBLACIÓN

[illegible]! - NUEVAS TECNOLOGÍAS DESARROLLADAS E IMPLEMENTADAS QUE PERMITAN MEJORAR LA IDENTIFICACIÓN DE LA POBLACIÓN CON APOYO DIGITAL

[illegible]IGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001297	DISEÑAR, IMPLEMENTAR Y MANTENER EL MODELO DE GOBIERNO DE TI	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00
						COSTEO.S/	42,000.00	42,000.00	42,881.50	90,750.00	42,000.00	42,000.00	42,000.00	90,750.00	42,000.00	42,000.00	42,000.00	59,062.00	619,443.50
					2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00
						COSTEO.S/	46,100.00	46,100.00	46,981.50	94,850.00	46,100.00	46,100.00	46,100.00	94,850.00	46,100.00	46,100.00	46,100.00	63,162.00	668,643.50
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00
						COSTEO.S/	46,100.00	46,100.00	46,981.50	94,850.00	46,100.00	46,100.00	46,100.00	94,850.00	46,100.00	46,100.00	46,100.00	63,162.00	668,643.50
AOI00048001298	ELABORAR Y REPORTAR EL LOGRO DEL POI DE OTI Y DE SUS UNIDADES	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	7,000.00	7,000.00	33,250.00	7,000.00	7,000.00	29,750.00	7,000.00	7,000.00	33,250.00	7,000.00	7,000.00	24,062.00	176,312.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	7,500.00	7,500.00	33,750.00	7,500.00	7,500.00	30,250.00	7,500.00	7,500.00	33,750.00	7,500.00	7,500.00	24,562.00	182,312.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	7,500.00	7,500.00	33,750.00	7,500.00	7,500.00	30,250.00	7,500.00	7,500.00	33,750.00	7,500.00	7,500.00	24,562.00	182,312.00
AOI00048001299	PROPONER, FORMULAR Y DAR SEGUIMIENTO A LOS PROYECTOS UGTI.	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	16,600.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	14,325.00	105,925.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	17,100.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	14,825.00	111,925.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	17,100.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	14,825.00	111,925.00
AOI00048001300	ASESORAR, DISEÑAR, IMPLEMENTAR Y MANTENER EL SGSI.	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	4,500.00	4,500.00	36,000.00	4,500.00	4,500.00	31,800.00	4,500.00	4,500.00	36,000.00	4,500.00	4,500.00	24,975.00	164,775.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00

					2027	COSTEO.S/	5,500.00	5,500.00	37,000.00	5,500.00	5,500.00	32,800.00	5,500.00	5,500.00	37,000.00	5,500.00	5,500.00	25,975.00	176,775.00
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	5,500.00	5,500.00	37,000.00	5,500.00	5,500.00	32,800.00	5,500.00	5,500.00	37,000.00	5,500.00	5,500.00	25,975.00	176,775.00
AOI00048001301	ATENDER DOCUMENTOS DEL SISTEMA DE TRAMITE DOCUMENTARIO	150101 - LIMA	REPORTE	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	75,479.00	75,479.00	11,612.00	21,566.00	75,479.00	10,064.00	75,479.00	21,566.00	11,612.00	75,479.00	75,479.00	7,549.00	536,843.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	75,479.00	75,479.00	11,612.00	21,566.00	75,479.00	10,064.00	75,479.00	21,566.00	11,612.00	75,479.00	75,479.00	7,549.00	536,843.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	75,479.00	75,479.00	11,612.00	21,566.00	75,479.00	10,064.00	75,479.00	21,566.00	11,612.00	75,479.00	75,479.00	7,549.00	536,843.00

CENTRO DE COSTO: 02.08.01 - OFICINA DE PLANIFICACIÓN Y PRESUPUESTO

ORTALECER LA GESTIÓN INSTITUCIONAL ORIENTADA A RESULTADOS

- MODELO DE GOBIERNO DIGITAL IMPLEMENTADO EN LA ENTIDAD

ÍGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048000966	ORIENTACIÓN, SEGUIMIENTO Y MONITOREO A LAS UNIDADES ORGÁNICAS DE LA OFICINA DE PLANIFICACIÓN Y PRESUPUESTO	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	48,883.00	48,883.00	48,883.00	48,883.00	48,883.00	48,883.00	48,883.00	48,883.00	48,883.00	48,883.00	48,883.00	48,871.00	586,584.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	48,595.00	48,595.00	48,595.00	48,595.00	48,595.00	48,595.00	48,595.00	48,595.00	48,595.00	48,595.00	48,595.00	48,588.00	583,133.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	48,595.00	48,595.00	48,595.00	48,595.00	48,595.00	48,595.00	48,595.00	48,595.00	48,595.00	48,595.00	48,595.00	48,588.00	583,133.00

E COSTO: 02.08.02 - UNIDAD DE PLANIFICACIÓN Y ESTADÍSTICA

ORTALECER LA GESTIÓN INSTITUCIONAL ORIENTADA A RESULTADOS

- MODELO DE GOBIERNO DIGITAL IMPLEMENTADO EN LA ENTIDAD

ÓDIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048000967	GESTIÓN DE LA FORMULACIÓN, MODIFICACIÓN, ACTUALIZACIÓN, SEGUIMIENTO Y EVALUACIÓN DEL PLAN OPERATIVO INSTITUCIONAL (POI) Y PLAN ESTRATÉGICO INSTITUCIONAL (PEI).	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	386,724.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	386,724.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	386,724.00
AOI00048000968	OPINIÓN Y ASISTENCIA TÉCNICA A LAS PROPUESTAS DE PLANES, PROGRAMAS, INCENTIVOS PRESUPUESTARIOS, DOCUMENTOS DE GESTIÓN, ENTRE OTROS DE LA INSTITUCIÓN Y A REQUERIMIENTO DE OTRAS INSTITUCIONES RELACIONADOS A LAS FUNCIONES Y COMPETENCIAS DEL RENIEC.	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,480.00	257,815.00
					2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,480.00	257,815.00
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,480.00	257,815.00
AOI00048000969	FORMULACIÓN Y EVALUACIÓN DEL PLAN ESTADÍSTICO, ASISTENCIA TÉCNICA EN METODOLOGÍA ESTADÍSTICA Y ELABORACIÓN DE	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,480.00	257,815.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,480.00	257,815.00

	DOCUMENTOS METODOLÓGICOS.				2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,485.00	21,480.00	257,815.00
AOI00048000970	GESTIÓN DEL PROCESAMIENTO, ANÁLISIS, PUBLICACIÓN Y ATENCIÓN DE INFORMACIÓN ESTADÍSTICA PARA LA INSTITUCIÓN, CIUDADANÍA Y ENTIDADES PÚBLICAS O PRIVADAS QUE LO REQUIERAN, SEGÚN LA NORMATIVIDAD ESTABLECIDA.	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,226.00	386,723.00
					2026	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,226.00	386,723.00
					2027	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,227.00	32,226.00	386,723.00

CENTRO DE COSTO: 02.08.03 - UNIDAD DE RACIONALIZACIÓN Y MODERNIZACIÓN

ORTALECER LA GESTIÓN INSTITUCIONAL ORIENTADA A RESULTADOS

- MODELO DE GOBIERNO DIGITAL IMPLEMENTADO EN LA ENTIDAD

IGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048000974	ASESORAMIENTO, ASISTENCIA TÉCNICA Y SENSIBILIZACIÓN EN TEMAS DE CALIDAD, GESTIÓN POR PROCESOS E IMPLEMENTACIÓN DE NORMAS TÉCNICAS Y ESTÁNDARES INTERNACIONALES; ASÍ COMO, GESTIONAR LAS AUDITORIAS Y EVALUACIONES A LOS SISTEMAS IMPLEMENTADOS.	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	12,040.00	0.00	0.00	10,836.00	0.00	0.00	12,040.00	0.00	0.00	10,836.00	45,752.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	12,057.00	0.00	0.00	10,852.00	0.00	0.00	12,057.00	0.00	0.00	10,853.00	45,819.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	12,079.00	0.00	0.00	10,871.00	0.00	0.00	12,079.00	0.00	0.00	10,872.00	45,901.00
8000975	ASESORAMIENTO, ASISTENCIA TÉCNICA Y SENSIBILIZACIÓN EN TEMAS DE INNOVACIÓN	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	48,161.00	0.00	0.00	43,345.00	0.00	0.00	48,161.00	0.00	0.00	43,343.00	183,010.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	48,230.00	0.00	0.00	43,407.00	0.00	0.00	48,230.00	0.00	0.00	43,407.00	183,274.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	48,317.00	0.00	0.00	43,485.00	0.00	0.00	48,317.00	0.00	0.00	43,485.00	183,604.00
AOI00048000976	GESTIÓN Y EVALUACIÓN DE ACTIVIDADES EN MATERIA DE COOPERACIÓN TÉCNICA Y FINANCIERA NACIONAL E INTERNACIONAL; PÚBLICA O PRIVADA PARA EL DESARROLLO DE LA ENTIDAD	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	24,080.00	0.00	0.00	21,672.00	0.00	0.00	24,080.00	0.00	0.00	21,673.00	91,505.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	24,115.00	0.00	0.00	21,703.00	0.00	0.00	24,115.00	0.00	0.00	21,704.00	91,637.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	24,158.00	0.00	0.00	21,744.00	0.00	0.00	24,158.00	0.00	0.00	21,742.00	91,802.00
AOI00048000977	GESTIÓN DE ACTIVIDADES RELACIONADAS CON LA PROGRAMACIÓN MULTIANUAL DE INVERSIONES, ANTE EL SISTEMA NACIONAL DE PROGRAMACIÓN MULTIANUAL Y GESTIÓN DE INVERSIONES - INVIERTE.PE	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	108,362.00	108,362.00	36,121.00	108,362.00	108,362.00	32,508.00	108,362.00	108,362.00	36,121.00	108,362.00	108,361.00	32,500.00	1,004,145.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	108,518.00	108,515.00	36,173.00	108,512.00	108,518.00	32,555.00	108,518.00	108,518.00	36,173.00	108,518.00	108,518.00	32,556.00	1,005,592.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	108,713.00	108,713.00	36,238.00	108,713.00	108,713.00	32,613.00	108,713.00	108,713.00	36,238.00	108,713.00	108,713.00	32,610.00	1,007,403.00
AOI00048000978	ASESORAMIENTO, ASISTENCIA TÉCNICA Y SENSIBILIZACIÓN PARA LA GESTIÓN DE PROYECTOS INSTITUCIONALES.	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	36,121.00	0.00	0.00	32,508.00	0.00	0.00	36,121.00	0.00	0.00	32,507.00	137,257.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	36,173.00	0.00	0.00	32,555.00	0.00	0.00	36,173.00	0.00	0.00	32,555.00	137,456.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	36,238.00	0.00	0.00	32,613.00	0.00	0.00	36,238.00	0.00	0.00	32,614.00	137,703.00

AOI00048000979	ASESORAMIENTO EN LA FORMULACIÓN, ACTUALIZACIÓN O DEROGACIÓN DE DOCUMENTOS NORMATIVOS EN CUMPLIMIENTO DE LA DIRECTIVA DI-001/OPP/001 "DOCUMENTOS NORMATIVOS DEL RENIEC"	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	108,362.00	108,362.00	36,121.00	108,362.00	108,362.00	32,508.00	108,362.00	108,362.00	36,120.00	108,362.00	108,362.00	32,500.00	1,004,145.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	108,518.00	108,518.00	36,173.00	108,518.00	108,518.00	32,555.00	108,518.00	108,518.00	36,173.00	108,515.00	108,515.00	32,553.00	1,005,592.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	108,713.00	108,713.00	36,238.00	108,713.00	108,713.00	32,613.00	108,713.00	108,713.00	36,238.00	108,713.00	108,711.00	32,610.00	1,007,401.00
AOI00048000980	ASESORAMIENTO EN LA FORMULACIÓN, ACTUALIZACIÓN, MODIFICACIÓN Y EVALUACIÓN DE LOS DOCUMENTOS DE GESTIÓN INSTITUCIONAL DEL RENIEC (ROF, TUPA, CAP-P, CPE Y MPP)	150101 - LIMA	ACCION	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	21,672.00	0.00	0.00	0.00	0.00	0.00	21,672.00	43,344.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	21,703.00	0.00	0.00	0.00	0.00	0.00	21,704.00	43,407.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	21,742.00	0.00	0.00	0.00	0.00	0.00	21,743.00	43,485.00
AOI00048000981	MONITOREO DEL ESTADO SITUACIONAL Y DIFUSIÓN DE LOS DOCUMENTOS NORMATIVOS EN CUMPLIMIENTO DE LA DIRECTIVA DI-001/OPP/001 "DOCUMENTOS NORMATIVOS DEL RENIEC"	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	24,080.00	0.00	0.00	21,672.00	0.00	0.00	24,080.00	0.00	0.00	21,674.00	91,506.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	24,115.00	0.00	0.00	21,703.00	0.00	0.00	24,115.00	0.00	0.00	21,704.00	91,637.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	24,158.00	0.00	0.00	21,744.00	0.00	0.00	24,158.00	0.00	0.00	21,742.00	91,802.00

E COSTO: 02.08.04 - UNIDAD DE PRESUPUESTO

ORTALECER LA GESTIÓN INSTITUCIONAL ORIENTADA A RESULTADOS

! - MODELO DE GOBIERNO DIGITAL IMPLEMENTADO EN LA ENTIDAD

IGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048000971	PROGRAMACIÓN MULTIANUAL Y FORMULACIÓN PRESUPUESTAL	150101 - LIMA	DOCUMENTO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	46,490.00	0.00	0.00	46,488.00	0.00	0.00	0.00	92,978.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	46,490.00	0.00	0.00	46,488.00	0.00	0.00	0.00	92,978.00
AOI00048000972	ATENCION DE CERTIFICADOS DE CREDITO PRESUPUESTARIO Y NOTAS MODIFICATORIAS	150101 - LIMA	PORCENTAJE	Muy Alta	2026	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO.S/	92,978.00	92,978.00	92,978.00	50,066.00	92,978.00	46,490.00	92,978.00	92,978.00	46,490.00	92,978.00	92,978.00	92,977.00	979,847.00
					2027	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO.S/	92,978.00	92,978.00	92,978.00	50,066.00	92,978.00	46,490.00	92,978.00	92,978.00	46,490.00	92,978.00	92,978.00	92,977.00	979,847.00
AOI00048000973	EVALUACIÓN DE PRESUPUESTO INSTITUCIONAL	150101 - LIMA	DOCUMENTO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	42,913.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,913.00
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	42,913.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,913.00

CENTRO DE COSTO: 02.09.01 - OFICINA DE ASESORÍA JURÍDICA

OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL ORIENTADA A RESULTADOS

AEI.05.02 - MODELO DE GOBIERNO DIGITAL IMPLEMENTADO EN LA ENTIDAD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001051	BRINDAR ASESORÍA JURIDICA A LA ALTA DIRECCIÓN Y A LOS DEMÁS ÓRGANOS Y UNIDADES	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	163,794.83	154,787.10	154,288.00	154,288.00	154,288.00	154,288.00	154,288.00	154,288.00	154,288.00	154,288.00	154,288.00	154,282.00	1,861,455.93

	ORGÁNICAS DE LA ENTIDAD EN ASUNTOS QUE TENGAN INCIDENCIA EN EL ORDEN JURÍDICO.				2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	163,794.83	154,787.10	154,288.00	154,288.00	154,288.00	154,288.00	154,288.00	154,288.00	154,288.00	154,288.00	154,288.00	154,282.00	1,861,455.93
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	163,794.83	154,787.10	154,288.00	154,288.00	154,288.00	154,288.00	154,288.00	154,288.00	154,288.00	154,288.00	154,288.00	154,282.00	1,861,455.93

CENTRO DE COSTO: 03.01 - GERENCIA GENERAL

OEI.05 - FORTALECER LA GESTIÓN INSTITUCIONAL ORIENTADA A RESULTADOS

AEI.05.01 - PROCESOS CON ESTÁNDARES DE CALIDAD PARA LA PRESTACIÓN DE SERVICIOS QUE FORTALECEN A LA INSTITUCIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
8001325	SUPERVISIÓN DE LA GESTIÓN OPERATIVA DE LOS PLANES, PROGRAMAS, PROYECTOS Y ACTIVIDADES A CARGO DE LOS ÓRGANOS DE LÍNEA	150101 - LIMA	REPORTE	Muy Alta	2025	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	45,086.00	45,086.00	49,086.00	45,086.00	45,086.00	45,086.00	49,086.00	45,086.00	45,086.00	45,086.00	49,086.00	45,096.67	553,042.67
					2026	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	45,086.00	45,086.00	49,086.00	45,086.00	45,086.00	45,086.00	49,086.00	45,086.00	45,086.00	45,086.00	49,086.00	45,096.67	553,042.67
					2027	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	45,086.00	45,086.00	49,086.00	45,086.00	45,086.00	45,086.00	49,086.00	45,086.00	45,086.00	45,086.00	49,086.00	45,096.67	553,042.67
AOI00048001326	GESTIÓN DE LAS INICIATIVAS Y POLÍTICAS, ASÍ COMO FACILITAR EL INTERCAMBIO DE BUENAS PRÁCTICAS QUE MEJOREN Y HAGAN MÁS EFICIENTES LOS PROCESOS, BAJO SU COMPETENCIA.	150101 - LIMA	REPORTE	Muy Alta	2025	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	22,429.00	22,429.00	26,429.00	22,429.00	22,429.00	22,429.00	26,429.00	22,429.00	22,429.00	22,429.00	26,429.00	22,425.00	281,144.00
					2026	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	22,429.00	22,429.00	26,429.00	22,429.00	22,429.00	22,429.00	26,429.00	22,429.00	22,429.00	22,429.00	26,429.00	22,425.00	281,144.00
					2027	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	22,429.00	22,429.00	26,429.00	22,429.00	22,429.00	22,429.00	26,429.00	22,429.00	22,429.00	22,429.00	26,429.00	22,425.00	281,144.00
AOI00048001327	SUPERVISIÓN DE LA IMPLEMENTACIÓN DE LAS ACTIVIDADES Y RECOMENDACIONES REALIZADAS POR LAS ENTIDADES SUJETAS AL SISTEMA NACIONAL DE CONTROL, ASÍ COMO DE LOS SISTEMAS DE GESTIÓN CALIDAD, SEGURIDAD DE LA INFORMACIÓN, PRODUCCIÓN DE MICROFORMAS Y OTROS, A CARGO DE LOS ÓRGANOS DE LÍNEA.	150101 - LIMA	REPORTE	Muy Alta	2025	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO.S/	22,429.00	22,429.00	26,429.00	22,429.00	22,429.00	22,429.00	26,429.00	22,429.00	22,429.00	22,429.00	26,429.00	22,425.00	281,144.00
					2026	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO.S/	22,429.00	22,429.00	26,429.00	22,429.00	22,429.00	22,429.00	26,429.00	22,429.00	22,429.00	22,429.00	26,429.00	22,425.00	281,144.00
					2027	FISICO	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	8.00
						COSTEO.S/	22,429.00	22,429.00	26,429.00	22,429.00	22,429.00	22,429.00	26,429.00	22,429.00	22,429.00	22,429.00	26,429.00	22,425.00	281,144.00

CENTRO DE COSTO: 03.02.01 - DIRECCIÓN DE SERVICIOS REGISTRALES

OEI.01 - MEJORAR LA CALIDAD DE LOS SERVICIOS DE REGISTRO DE IDENTIFICACIÓN Y REGISTRO CIVIL CON UN ACCESO SIMPLIFICADO E INTEGRADO EN BENEFICIO DE LA POBLACIÓN

AEI.01.02 - EXPEDICIÓN DEL DNI CON OPORTUNIDAD PARA LA POBLACIÓN; IDENTIFICANDO AL MENOR DESDE SU NACIMIENTO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001157	GESTIÓN DE LOS PLANES ALINEADOS A LA OPERATIVIDAD Y MEJORA EN LOS SERVICIOS DE ATENCIÓN.	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	9,761.00	29,768.00	17,521.00	44,638.00	44,638.00	72,910.00	46,758.00	30,818.00	37,039.00	93,477.00	93,477.00	98,397.00	619,202.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	45,962.17	31,433.00	228,302.91	31,433.00	31,433.00	31,433.00	31,433.00	31,433.00	31,433.00	31,433.00	31,433.00	31,447.00	588,609.08
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	34,951.17	20,422.00	217,291.91	20,422.00	20,422.00	20,422.00	20,422.00	20,422.00	20,422.00	20,422.00	20,422.00	20,436.00	456,477.08
AOI00048001158	SUPERVISIONES OPERATIVAS Y ESTRATÉGICAS EN LA GESTIÓN.	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	14,881.00	14,881.00	61,064.85	14,881.00	14,881.00	14,881.00	14,881.00	14,881.00	14,881.00	14,881.00	14,881.00	14,887.00	224,761.85
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	14,881.00	14,881.00	61,064.85	14,881.00	14,881.00	14,881.00	14,881.00	14,881.00	14,881.00	14,881.00	14,881.00	14,887.00	224,761.85

							META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
							COSTEO.S/	14,881.00	14,881.00	61,064.85	14,881.00	14,881.00	14,881.00	14,881.00	14,881.00	14,881.00	14,881.00	14,881.00	14,887.00	224,761.85
AOI00048001159	ACCIONES EN EL MARCO DE LOS INCENTIVOS PRESUPUESTARIOS	150101 - LIMA	INFORME	Muy Alta	2025		FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
							COSTEO.S/	12,131.00	12,131.00	110,031.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,137.00	243,478.00
						2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
							COSTEO.S/	12,131.00	12,131.00	110,031.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,137.00	243,478.00
						2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
							COSTEO.S/	12,131.00	12,131.00	110,031.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,131.00	12,137.00	243,478.00
8001160	GESTIÓN ESTRATÉGICA PARA LA IMPLEMENTACIÓN TRASVERSAL DE LOS SISTEMAS DE GESTIÓN.	150101 - LIMA	INFORME	Muy Alta	2025		FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
							COSTEO.S/	691,970.00	691,970.00	692,882.50	691,970.00	691,970.00	691,970.00	691,970.00	691,970.00	691,970.00	691,970.00	691,970.00	691,967.00	8,304,549.50
						2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
							COSTEO.S/	691,970.00	691,970.00	692,882.50	691,970.00	691,970.00	691,970.00	691,970.00	691,970.00	691,970.00	691,970.00	691,970.00	691,967.00	8,304,549.50
						2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
							COSTEO.S/	691,970.00	691,970.00	692,882.50	691,970.00	691,970.00	691,970.00	691,970.00	691,970.00	691,970.00	691,970.00	691,970.00	691,967.00	8,304,549.50

CENTRO DE COSTO: 03.02.02 - SUB DIRECCIÓN DE OPERACIONES REGISTRALES

OEI.01 - MEJORAR LA CALIDAD DE LOS SERVICIOS DE REGISTRO DE IDENTIFICACIÓN Y REGISTRO CIVIL CON UN ACCESO SIMPLIFICADO E INTEGRADO EN BENEFICIO DE LA POBLACIÓN

AEI.01.02 - EXPEDICIÓN DEL DNI CON OPORTUNIDAD PARA LA POBLACIÓN; IDENTIFICANDO AL MENOR DESDE SU NACIMIENTO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
8001161	GESTIÓN OPERATIVA PARA EL FUNCIONAMIENTO DE LAS OFICINAS REGIONALES	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	337,955.28	304,955.28	9,065,612.14	304,955.28	304,955.28	304,955.28	304,955.28	304,955.28	304,955.28	304,955.28	304,955.28	305,196.64	12,453,361.58
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	336,477.28	303,477.28	9,064,134.14	303,477.28	303,477.28	303,477.28	303,477.28	303,477.28	303,477.28	303,477.28	303,477.28	303,712.60	12,435,619.54
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	325,466.28	292,466.28	9,053,123.14	292,466.28	292,466.28	292,466.28	292,466.28	292,466.28	292,466.28	292,466.28	292,466.28	292,701.60	12,303,487.54
AOI00048001162	SUPERVISIÓN DE LOS PROCESOS DE LA FUNCIÓN REGISTRAL A CARGO DE LAS OFICINAS REGIONALES	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	12,776.00	12,776.00	23,750.00	12,776.00	12,776.00	12,776.00	12,776.00	12,776.00	12,776.00	12,776.00	12,776.00	12,770.00	164,280.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	12,776.00	12,776.00	23,750.00	12,776.00	12,776.00	12,776.00	12,776.00	12,776.00	12,776.00	12,776.00	12,776.00	12,770.00	164,280.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	12,776.00	12,776.00	23,750.00	12,776.00	12,776.00	12,776.00	12,776.00	12,776.00	12,776.00	12,776.00	12,776.00	12,770.00	164,280.00
AOI00048001163	IMPLEMENTACIÓN, SEGUIMIENTO Y MONITOREO DE LOS SISTEMAS DE GESTIÓN	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	5,811.00	5,811.00	88,149.40	5,811.00	5,811.00	5,811.00	5,811.00	5,811.00	5,811.00	5,811.00	5,811.00	5,808.00	152,067.40
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	5,811.00	5,811.00	88,149.40	5,811.00	5,811.00	5,811.00	5,811.00	5,811.00	5,811.00	5,811.00	5,811.00	5,808.00	152,067.40
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	5,811.00	5,811.00	88,149.40	5,811.00	5,811.00	5,811.00	5,811.00	5,811.00	5,811.00	5,811.00	5,811.00	5,808.00	152,067.40
AOI00048001164	ELABORACIÓN Y ACTUALIZACIÓN DE LOS DOCUMENTOS NORMATIVOS DE LA SDOR	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	17,034.00	17,034.00	18,114.00	17,034.00	17,034.00	17,034.00	17,034.00	17,034.00	17,034.00	17,034.00	17,034.00	17,034.00	205,488.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	17,034.00	17,034.00	18,114.00	17,034.00	17,034.00	17,034.00	17,034.00	17,034.00	17,034.00	17,034.00	17,034.00	17,034.00	205,488.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	17,034.00	17,034.00	18,114.00	17,034.00	17,034.00	17,034.00	17,034.00	17,034.00	17,034.00	17,034.00	17,034.00	17,034.00	205,488.00

CENTRO DE COSTO: 03.02.03 - SUB DIRECCIÓN DE SERVICIOS AL CIUDADANO

OEI.01 - MEJORAR LA CALIDAD DE LOS SERVICIOS DE REGISTRO DE IDENTIFICACIÓN Y REGISTRO CIVIL CON UN ACCESO SIMPLIFICADO E INTEGRADO EN BENEFICIO DE LA POBLACIÓN

AEI.01.02 - EXPEDICIÓN DEL DNI CON OPORTUNIDAD PARA LA POBLACIÓN; IDENTIFICANDO AL MENOR DESDE SU NACIMIENTO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001352	GESTIÓN PARA LA IMPLEMENTACIÓN DE POLÍTICAS DE ATENCIÓN ESTANDARIZADA EN LOS CENTROS DE ATENCIÓN, LAS PLATAFORMAS VIRTUALES MULTISERVICIOS - PVM Y LOS CENTROS DE ATENCIÓN AL CIUDADANO - MAC.	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	40,484.00	38,954.00	363,282.00	38,954.00	38,954.00	38,954.00	38,954.00	38,954.00	38,954.00	38,954.00	38,954.00	38,972.37	793,324.37
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	29,976.00	29,976.00	354,304.00	29,976.00	29,976.00	29,976.00	29,976.00	29,976.00	29,976.00	29,976.00	29,976.00	29,988.33	684,052.33
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	23,965.00	23,965.00	348,293.00	23,965.00	23,965.00	23,965.00	23,965.00	23,965.00	23,965.00	23,965.00	23,965.00	23,977.33	611,920.33
8001353	ESTRATEGIAS DE PREVENCIÓN Y EVALUACIÓN DE RECLAMOS, QUEJAS Y SUGERENCIAS RECIBIDAS EN LAS OFICINAS REGIONALES Y LA SUBDIRECCIÓN DE SERVICIOS AL CIUDADANO.	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	11,689.00	11,689.00	31,939.00	11,689.00	11,689.00	11,689.00	11,689.00	11,689.00	11,689.00	11,689.00	11,689.00	11,692.00	160,521.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	11,689.00	11,689.00	31,939.00	11,689.00	11,689.00	11,689.00	11,689.00	11,689.00	11,689.00	11,689.00	11,689.00	11,692.00	160,521.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	11,689.00	11,689.00	31,939.00	11,689.00	11,689.00	11,689.00	11,689.00	11,689.00	11,689.00	11,689.00	11,689.00	11,692.00	160,521.00
AOI00048001354	IMPLEMENTACIÓN DEL PLAN DE MEJORA DE ATENCIÓN AL CIUDADANO Y GESTIÓN DE LA AGENCIA DIGITAL DEL RENIEC.	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	12,604.05	12,388.05	295,513.05	12,388.05	12,388.05	12,388.05	12,388.05	12,388.05	12,388.05	12,388.05	12,388.05	12,527.45	432,137.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	12,388.05	12,388.05	295,513.05	12,388.05	12,388.05	12,388.05	12,388.05	12,388.05	12,388.05	12,388.05	12,388.05	12,391.05	431,784.60
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	12,388.05	12,388.05	295,513.05	12,388.05	12,388.05	12,388.05	12,388.05	12,388.05	12,388.05	12,388.05	12,388.05	12,391.05	431,784.60
AOI00048001355	GESTIÓN PARA LA IMPLEMENTACIÓN DE PROCEDIMIENTOS, PROTOCOLOS Y ESTRATEGIAS PARA UNA ATENCIÓN DE CALIDAD, FORTALECIENDO LAS COMPETENCIAS TÉCNICAS DE LOS SERVIDORES PARA GARANTIZAR UNA ATENCIÓN INTEGRAL AL CIUDADANO.	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	18,947.00	18,947.00	18,947.00	18,947.00	18,947.00	18,947.00	18,947.00	18,947.00	18,947.00	18,947.00	18,947.00	18,949.00	227,366.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	18,947.00	18,947.00	18,947.00	18,947.00	18,947.00	18,947.00	18,947.00	18,947.00	18,947.00	18,947.00	18,947.00	18,949.00	227,366.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	18,947.00	18,947.00	18,947.00	18,947.00	18,947.00	18,947.00	18,947.00	18,947.00	18,947.00	18,947.00	18,947.00	18,949.00	227,366.00

CENTRO DE COSTO: 03.02.04 - OFICINA REGIONAL 01 - PIURA

OEI.01 - MEJORAR LA CALIDAD DE LOS SERVICIOS DE REGISTRO DE IDENTIFICACIÓN Y REGISTRO CIVIL CON UN ACCESO SIMPLIFICADO E INTEGRADO EN BENEFICIO DE LA POBLACIÓN

AEI.01.02 - EXPEDICIÓN DEL DNI CON OPORTUNIDAD PARA LA POBLACIÓN; IDENTIFICANDO AL MENOR DESDE SU NACIMIENTO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001129	PROCEDIMIENTOS ADMINISTRATIVOS DEL RUIPN PARA LA OBTENCIÓN DEL DNI (PAGADO)	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	48,376.00	48,376.00	48,376.00	48,376.00	48,376.00	48,376.00	48,376.00	48,376.00	48,376.00	48,376.00	48,376.00	48,376.00	580,512.00
						COSTEO.S/	469,016.40	469,016.40	398,665.00	469,016.40	469,016.40	398,665.00	469,016.40	469,016.40	398,665.00	469,016.40	469,016.40	398,666.00	5,346,792.20
					2026	FISICO	45,663.00	45,663.00	45,663.00	45,663.00	45,663.00	45,663.00	45,663.00	45,663.00	45,663.00	45,663.00	45,663.00	45,663.00	547,956.00
						COSTEO.S/	453,573.00	453,573.00	385,538.00	453,573.00	453,573.00	385,538.00	453,573.00	453,573.00	385,538.00	453,573.00	453,573.00	385,541.00	5,170,739.00
					2027	FISICO	42,950.00	42,950.00	42,950.00	42,950.00	42,950.00	42,950.00	42,950.00	42,950.00	42,950.00	42,950.00	42,950.00	42,950.00	515,400.00
						COSTEO.S/	453,913.00	453,913.00	385,828.00	453,913.00	453,913.00	385,828.00	453,913.00	453,913.00	385,828.00	453,913.00	453,913.00	385,829.00	5,174,617.00
AOI00048001130	CANTIDAD DE ENTREGAS DE DNI REALIZADAS (PAGADO)	150101 - LIMA	DNI ENTREGADO	Muy Alta	2025	FISICO	43,990.00	43,990.00	43,990.00	43,990.00	43,990.00	43,990.00	43,990.00	43,990.00	43,990.00	43,990.00	43,990.00	43,990.00	527,880.00
						COSTEO.S/	175,881.90	175,881.90	149,500.40	175,881.90	175,881.90	149,500.40	175,881.90	175,881.90	149,500.40	175,881.90	175,881.90	149,490.70	2,005,047.10
					2026	FISICO	44,078.00	44,078.00	44,078.00	44,078.00	44,078.00	44,078.00	44,078.00	44,078.00	44,078.00	44,078.00	44,078.00	44,078.00	528,936.00
						COSTEO.S/	170,091.00	170,091.00	144,577.00	170,091.00	170,091.00	144,577.00	170,091.00	170,091.00	144,577.00	170,091.00	170,091.00	144,569.00	1,939,028.00
					2027	FISICO	44,166.00	44,166.00	44,166.00	44,166.00	44,166.00	44,166.00	44,166.00	44,166.00	44,166.00	44,166.00	44,166.00	44,166.00	529,992.00
						COSTEO.S/	170,218.00	170,218.00	144,685.00	170,218.00	170,218.00	144,685.00	170,218.00	170,218.00	144,685.00	170,218.00	170,218.00	144,681.00	1,940,480.00

AOI00048001132	CANTIDAD DE ENTREGAS DE DNI REALIZADAS (GRATUITO)	150101 - LIMA	DNI ENTREGADO	Muy Alta	2025	FISICO	4,794.00	4,794.00	4,794.00	4,794.00	4,794.00	4,794.00	4,794.00	4,794.00	4,794.00	4,794.00	4,794.00	57,528.00
						COSTEO.S/	175,882.00	175,882.00	149,500.00	175,882.00	175,882.00	149,500.00	175,882.00	175,882.00	149,500.00	175,882.00	175,882.00	2,005,047.00
					2026	FISICO	5,033.00	5,033.00	5,033.00	5,033.00	5,033.00	5,033.00	5,033.00	5,033.00	5,033.00	5,033.00	5,033.00	60,396.00
						COSTEO.S/	170,091.00	170,091.00	144,577.00	170,091.00	170,091.00	144,577.00	170,091.00	170,091.00	144,577.00	170,091.00	170,091.00	1,939,028.00
					2027	FISICO	5,285.00	5,285.00	5,285.00	5,285.00	5,285.00	5,285.00	5,285.00	5,285.00	5,285.00	5,285.00	5,285.00	63,420.00
						COSTEO.S/	170,218.00	170,218.00	144,685.00	170,218.00	170,218.00	144,685.00	170,218.00	170,218.00	144,685.00	170,218.00	170,218.00	1,940,482.00
AOI00048001134	INSCRIPCIÓN DE HECHOS VITALES	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	4,497.00	4,497.00	4,497.00	4,497.00	4,497.00	4,497.00	4,497.00	4,497.00	4,497.00	4,497.00	4,497.00	53,964.00
						COSTEO.S/	175,882.00	175,882.00	149,500.00	175,882.00	175,882.00	149,500.00	175,882.00	175,882.00	149,500.00	175,882.00	175,882.00	2,005,047.00
					2026	FISICO	4,484.00	4,484.00	4,484.00	4,484.00	4,484.00	4,484.00	4,484.00	4,484.00	4,484.00	4,484.00	4,484.00	53,808.00
						COSTEO.S/	170,091.00	170,091.00	144,577.00	170,091.00	170,091.00	144,577.00	170,091.00	170,091.00	144,577.00	170,091.00	170,091.00	1,939,028.00
					2027	FISICO	4,472.00	4,472.00	4,472.00	4,472.00	4,472.00	4,472.00	4,472.00	4,472.00	4,472.00	4,472.00	4,472.00	53,664.00
						COSTEO.S/	170,218.00	170,218.00	144,685.00	170,218.00	170,218.00	144,685.00	170,218.00	170,218.00	144,685.00	170,218.00	170,218.00	1,940,482.00
AOI00048001137	IMPLEMENTACIÓN, SEGUIMIENTO Y MONITOREO DE LOS SISTEMAS DE GESTIÓN	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	149,500.00	0.00	0.00	149,500.00	0.00	0.00	149,500.00	0.00	0.00	149,497.00	597,997.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	144,577.00	0.00	0.00	144,577.00	0.00	0.00	144,577.00	0.00	0.00	144,573.00	578,304.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	144,685.00	0.00	1.00	144,685.00	0.00	0.00	144,685.00	0.00	0.00	144,684.00	578,740.00
8001367	CERTIFICACIONES RUIPN Y RRCC	150101 - LIMA	CERTIFICADO	Muy Alta	2025	FISICO	17,132.00	17,132.00	17,132.00	17,132.00	17,132.00	17,132.00	17,132.00	17,132.00	17,132.00	17,132.00	17,132.00	205,584.00
						COSTEO.S/	186,615.00	186,615.00	186,615.00	186,615.00	186,615.00	186,615.00	186,615.00	186,615.00	186,615.00	186,615.00	186,619.00	2,239,384.00
					2026	FISICO	17,166.00	17,166.00	17,166.00	17,166.00	17,166.00	17,166.00	17,166.00	17,166.00	17,166.00	17,166.00	17,166.00	205,992.00
						COSTEO.S/	265,968.00	265,968.00	265,968.00	265,968.00	265,968.00	265,968.00	265,968.00	265,968.00	265,968.00	265,968.00	265,962.00	3,191,610.00
					2027	FISICO	17,201.00	17,201.00	17,201.00	17,201.00	17,201.00	17,201.00	17,201.00	17,201.00	17,201.00	17,201.00	17,201.00	206,412.00
						COSTEO.S/	349,319.00	349,319.00	349,319.00	349,319.00	349,319.00	349,319.00	349,319.00	349,319.00	349,319.00	349,319.00	349,311.00	4,191,820.00
AOI00048001368	PROCEDIMIENTOS ADMINISTRATIVOS DEL RUIPN PARA LA OBTENCIÓN DEL DNI (GRATUITO)	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	4,599.00	4,599.00	4,599.00	4,599.00	4,599.00	4,599.00	4,599.00	4,599.00	4,599.00	4,599.00	4,599.00	55,188.00
						COSTEO.S/	41,705.00	41,705.00	41,705.00	41,705.00	41,705.00	41,705.00	41,705.00	41,705.00	41,705.00	41,705.00	41,690.00	500,445.00
					2026	FISICO	4,645.00	4,645.00	4,645.00	4,645.00	4,645.00	4,645.00	4,645.00	4,645.00	4,645.00	4,645.00	4,645.00	55,740.00
						COSTEO.S/	38,298.00	38,298.00	38,298.00	38,298.00	38,298.00	38,298.00	38,298.00	38,298.00	38,298.00	38,298.00	38,289.00	459,567.00
					2027	FISICO	4,691.00	4,691.00	4,691.00	4,691.00	4,691.00	4,691.00	4,691.00	4,691.00	4,691.00	4,691.00	4,691.00	56,292.00
						COSTEO.S/	38,298.00	38,298.00	38,298.00	38,298.00	38,298.00	38,298.00	38,298.00	38,298.00	38,298.00	38,298.00	38,289.00	459,567.00

CENTRO DE COSTO: 03.02.05 - OFICINA REGIONAL 02 - TRUJILLO

OEI.01 - MEJORAR LA CALIDAD DE LOS SERVICIOS DE REGISTRO DE IDENTIFICACIÓN Y REGISTRO CIVIL CON UN ACCESO SIMPLIFICADO E INTEGRADO EN BENEFICIO DE LA POBLACIÓN

AEI.01.02 - EXPEDICIÓN DEL DNI CON OPORTUNIDAD PARA LA POBLACIÓN; IDENTIFICANDO AL MENOR DESDE SU NACIMIENTO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001146	PROCEDIMIENTOS ADMINISTRATIVOS DEL RUIPN PARA LA OBTENCIÓN DEL DNI (PAGADO)	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	36,680.00	36,680.00	36,680.00	36,680.00	36,680.00	36,680.00	36,680.00	36,680.00	36,680.00	36,680.00	36,680.00	36,674.00	440,154.00
						COSTEO.S/	649,976.93	485,603.00	485,603.00	485,603.00	485,603.00	485,603.00	485,603.00	485,603.00	485,603.00	485,603.00	485,603.00	485,635.70	5,991,642.63
					2026	FISICO	34,623.00	34,623.00	34,623.00	34,623.00	34,623.00	34,623.00	34,623.00	34,623.00	34,623.00	34,623.00	34,623.00	34,620.00	415,473.00
						COSTEO.S/	625,513.52	485,603.00	485,603.00	485,603.00	485,603.00	485,603.00	485,603.00	485,603.00	485,603.00	485,603.00	485,603.00	485,631.70	5,967,175.22
					2027	FISICO	32,566.00	32,566.00	32,566.00	32,566.00	32,566.00	32,566.00	32,566.00	32,566.00	32,566.00	32,566.00	32,566.00	32,565.00	390,791.00
						COSTEO.S/	626,733.03	485,603.00	485,603.00	485,603.00	485,603.00	485,603.00	485,603.00	485,603.00	485,603.00	485,603.00	485,603.00	485,631.70	5,968,394.73
AOI00048001147	CANTIDAD DE ENTREGAS DE DNI REALIZADAS (PAGADO)	150101 - LIMA	DNI ENTREGADO	Muy Alta	2025	FISICO	32,446.00	32,446.00	32,446.00	32,446.00	32,446.00	32,446.00	32,446.00	32,446.00	32,446.00	32,446.00	32,446.00	32,452.00	389,358.00
						COSTEO.S/	52,721.02	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,092.00	614,763.02
					2026	FISICO	32,511.00	32,511.00	32,511.00	32,511.00	32,511.00	32,511.00	32,511.00	32,511.00	32,511.00	32,511.00	32,511.00	32,515.00	390,136.00
						COSTEO.S/	56,379.55	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,092.00	618,421.55

					2027	FISICO	32,576.00	32,576.00	32,576.00	32,576.00	32,576.00	32,576.00	32,576.00	32,576.00	32,576.00	32,576.00	32,581.00	390,917.00
						COSTEO.S/	56,786.06	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,092.00	618,828.06
AOI00048001149	CANTIDAD DE ENTREGAS DE DNI REALIZADAS (GRATUITO)	150101 - LIMA	DNI ENTREGADO	Muy Alta	2025	FISICO	3,504.00	3,504.00	3,504.00	3,504.00	3,504.00	3,504.00	3,504.00	3,504.00	3,504.00	3,504.00	3,502.00	42,046.00
						COSTEO.S/	81,400.00	81,400.00	81,400.00	81,400.00	81,400.00	81,400.00	81,400.00	81,400.00	81,400.00	81,400.00	81,393.00	976,793.00
					2026	FISICO	3,679.00	3,679.00	3,679.00	3,679.00	3,679.00	3,679.00	3,679.00	3,679.00	3,679.00	3,679.00	3,679.00	44,148.00
						COSTEO.S/	81,400.00	81,400.00	81,400.00	81,400.00	81,400.00	81,400.00	81,400.00	81,400.00	81,400.00	81,400.00	81,393.00	976,793.00
					2027	FISICO	3,863.00	3,863.00	3,863.00	3,863.00	3,863.00	3,863.00	3,863.00	3,863.00	3,863.00	3,863.00	3,863.00	46,356.00
						COSTEO.S/	81,400.00	81,400.00	81,400.00	81,400.00	81,400.00	81,400.00	81,400.00	81,400.00	81,400.00	81,400.00	81,393.00	976,793.00
8001150	INSCRIPCIÓN DE HECHOS VITALES	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,667.00	3,672.00	44,009.00
						COSTEO.S/	54,878.01	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,092.00	616,920.01
					2026	FISICO	3,658.00	3,658.00	3,658.00	3,658.00	3,658.00	3,658.00	3,658.00	3,658.00	3,658.00	3,658.00	3,653.00	43,891.00
						COSTEO.S/	56,504.02	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,092.00	618,546.02
					2027	FISICO	3,648.00	3,648.00	3,648.00	3,648.00	3,648.00	3,648.00	3,648.00	3,648.00	3,648.00	3,648.00	3,644.00	43,772.00
						COSTEO.S/	57,317.03	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,092.00	619,359.03
AOI00048001152	IMPLEMENTACIÓN, SEGUIMIENTO Y MONITOREO DE LOS SISTEMAS DE GESTIÓN	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	51,908.01	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,092.00	613,950.01
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	54,753.54	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,092.00	616,795.54
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	55,160.04	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,095.00	51,092.00	617,202.04
8001382	PROCEDIMIENTOS ADMINISTRATIVOS DEL RUIPN PARA LA OBTENCIÓN DEL DNI (GRATUITO)	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	3,317.00	3,317.00	3,317.00	3,317.00	3,317.00	3,317.00	3,317.00	3,317.00	3,317.00	3,317.00	3,319.00	39,806.00
						COSTEO.S/	98,188.04	61,669.00	61,669.00	61,669.00	61,669.00	61,669.00	61,669.00	61,669.00	61,669.00	61,669.00	61,679.00	776,557.04
					2026	FISICO	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,350.00	3,354.00	40,204.00
						COSTEO.S/	93,858.54	61,669.00	61,669.00	61,669.00	61,669.00	61,669.00	61,669.00	61,669.00	61,669.00	61,669.00	61,673.00	772,221.54
					2027	FISICO	3,384.00	3,384.00	3,384.00	3,384.00	3,384.00	3,384.00	3,384.00	3,384.00	3,384.00	3,384.00	3,382.00	40,606.00
						COSTEO.S/	93,858.54	61,669.00	61,669.00	61,669.00	61,669.00	61,669.00	61,669.00	61,669.00	61,669.00	61,669.00	61,673.00	772,221.54
AOI00048001383	CERTIFICACIONES RUIPN Y RRCC	150101 - LIMA	CERTIFICADO	Muy Alta	2025	FISICO	12,259.00	12,259.00	12,259.00	12,259.00	12,259.00	12,259.00	12,259.00	12,259.00	12,259.00	12,259.00	12,259.00	147,108.00
						COSTEO.S/	5,358.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,358.71
					2026	FISICO	12,283.00	12,283.00	12,283.00	12,283.00	12,283.00	12,283.00	12,283.00	12,283.00	12,283.00	12,283.00	12,289.00	147,402.00
						COSTEO.S/	6,984.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,984.72
					2027	FISICO	12,308.00	12,308.00	12,308.00	12,308.00	12,308.00	12,308.00	12,308.00	12,308.00	12,308.00	12,308.00	12,309.00	147,697.00
						COSTEO.S/	7,797.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,797.73

CENTRO DE COSTO: 03.02.06 - OFICINA REGIONAL 03 - TARAPOTO

OEI.01 - MEJORAR LA CALIDAD DE LOS SERVICIOS DE REGISTRO DE IDENTIFICACIÓN Y REGISTRO CIVIL CON UN ACCESO SIMPLIFICADO E INTEGRADO EN BENEFICIO DE LA POBLACIÓN

AEI.01.02 - EXPEDICIÓN DEL DNI CON OPORTUNIDAD PARA LA POBLACIÓN; IDENTIFICANDO AL MENOR DESDE SU NACIMIENTO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001058	PROCEDIMIENTOS ADMINISTRATIVOS DEL RUIPN PARA LA OBTENCIÓN DEL DNI (PAGADO)	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	12,823.00	12,823.00	12,823.00	12,823.00	12,823.00	12,823.00	12,823.00	12,823.00	12,823.00	12,824.00	12,824.00	12,824.00	153,879.00
						COSTEO.S/	269,641.49	245,615.50	357,025.88	245,615.50	245,615.50	245,615.50	245,615.50	245,615.50	245,615.50	245,615.50	245,615.50	245,641.38	3,082,848.25
					2026	FISICO	12,104.00	12,104.00	12,104.00	12,104.00	12,104.00	12,104.00	12,104.00	12,104.00	12,104.00	12,104.00	12,105.00	12,105.00	145,250.00
						COSTEO.S/	245,615.50	245,615.50	322,781.45	245,615.50	245,615.50	245,615.50	245,615.50	245,615.50	245,615.50	245,615.50	245,615.50	245,641.38	3,024,577.83
					2027	FISICO	11,385.00	11,385.00	11,385.00	11,385.00	11,385.00	11,385.00	11,385.00	11,385.00	11,385.00	11,385.00	11,385.00	11,386.00	136,621.00
						COSTEO.S/	245,615.50	245,615.50	319,987.19	245,615.50	245,615.50	245,615.50	245,615.50	245,615.50	245,615.50	245,615.50	245,615.50	245,641.38	3,021,783.57
AOI00048001059	CANTIDAD DE ENTREGAS DE DNI REALIZADAS (PAGADO)	150101 - LIMA	DNI ENTREGADO	Muy Alta	2025	FISICO	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,600.00	10,601.00	10,601.00	127,202.00
						COSTEO.S/	17,974.00	17,974.00	26,886.70	17,974.00	17,974.00	17,974.00	17,974.00	17,974.00	17,974.00	17,974.00	17,974.00	17,975.00	224,601.70

					2026	FISICO	10,621.00	10,621.00	10,621.00	10,621.00	10,621.00	10,621.00	10,621.00	10,622.00	10,622.00	10,622.00	10,622.00	10,622.00	127,457.00
						COSTEO.S/	17,974.00	17,974.00	21,075.80	17,974.00	17,974.00	17,974.00	17,974.00	17,974.00	17,974.00	17,974.00	17,974.00	17,975.00	218,790.80
					2027	FISICO	10,643.00	10,643.00	10,643.00	10,643.00	10,643.00	10,643.00	10,643.00	10,643.00	10,643.00	10,643.00	10,641.00	10,641.00	127,712.00
						COSTEO.S/	17,974.00	17,974.00	21,075.80	17,974.00	17,974.00	17,974.00	17,974.00	17,974.00	17,974.00	17,974.00	17,974.00	17,975.00	218,790.80
AOI00048001061	CANTIDAD DE ENTREGAS DE DNI REALIZADAS (GRATUITO)	150101 - LIMA	DNI ENTREGADO	Muy Alta	2025	FISICO	1,519.00	1,519.00	1,519.00	1,519.00	1,519.00	1,519.00	1,519.00	1,519.00	1,519.00	1,519.00	1,519.00	1,520.00	18,229.00
						COSTEO.S/	37,536.00	37,536.00	37,536.00	37,536.00	37,536.00	37,536.00	37,536.00	37,536.00	37,536.00	37,536.00	37,536.00	37,533.00	450,429.00
					2026	FISICO	1,595.00	1,595.00	1,595.00	1,595.00	1,595.00	1,595.00	1,595.00	1,595.00	1,595.00	1,595.00	1,595.00	1,595.00	19,140.00
						COSTEO.S/	37,536.00	37,536.00	37,536.00	37,536.00	37,536.00	37,536.00	37,536.00	37,536.00	37,536.00	37,536.00	37,536.00	37,533.00	450,429.00
					2027	FISICO	1,675.00	1,675.00	1,675.00	1,675.00	1,675.00	1,675.00	1,675.00	1,675.00	1,675.00	1,675.00	1,674.00	1,673.00	20,097.00
						COSTEO.S/	37,536.00	37,536.00	37,536.00	37,536.00	37,536.00	37,536.00	37,536.00	37,536.00	37,536.00	37,536.00	37,536.00	37,533.00	450,429.00
	8001062	INSCRIPCIÓN DE HECHOS VITALES	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,097.00	1,097.00	1,097.00	1,097.00	13,156.00
						COSTEO.S/	17,974.00	17,974.00	19,135.50	17,974.00	17,974.00	17,974.00	17,974.00	17,974.00	17,974.00	17,974.00	17,974.00	17,975.00	216,850.50
					2026	FISICO	1,093.00	1,093.00	1,093.00	1,093.00	1,093.00	1,093.00	1,093.00	1,093.00	1,094.00	1,094.00	1,094.00	1,094.00	13,120.00
						COSTEO.S/	17,974.00	17,974.00	18,634.00	17,974.00	17,974.00	17,974.00	17,974.00	17,974.00	17,974.00	17,974.00	17,974.00	17,975.00	216,349.00
					2027	FISICO	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,090.00	1,093.00	1,092.00	13,085.00
						COSTEO.S/	17,974.00	17,974.00	18,634.00	17,974.00	17,974.00	17,974.00	17,974.00	17,974.00	17,974.00	17,974.00	17,974.00	17,975.00	216,349.00
AOI00048001064	IMPLEMENTACIÓN, SEGUIMIENTO Y MONITOREO DE LOS SISTEMAS DE GESTIÓN	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	17,974.00	17,974.00	71,361.90	17,974.00	17,974.00	17,974.00	17,974.00	17,974.00	17,974.00	17,974.00	17,974.00	17,975.00	269,076.90
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	17,974.00	17,974.00	49,774.00	17,974.00	17,974.00	17,974.00	17,974.00	17,974.00	17,974.00	17,974.00	17,974.00	17,975.00	247,489.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	17,974.00	17,974.00	58,854.00	17,974.00	17,974.00	17,974.00	17,974.00	17,974.00	17,974.00	17,974.00	17,974.00	17,975.00	256,569.00
	8001369	CERTIFICACIONES RUIPN Y RRCC	150101 - LIMA	CERTIFICADO	Muy Alta	2025	FISICO	2,537.00	2,537.00	2,537.00	2,537.00	2,537.00	2,537.00	2,537.00	2,537.00	2,537.00	2,537.00	2,537.00	2,538.00	30,445.00
						COSTEO.S/	0.00	0.00	33,106.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,106.86
					2026	FISICO	2,542.00	2,542.00	2,542.00	2,542.00	2,542.00	2,542.00	2,542.00	2,542.00	2,542.00	2,542.00	2,543.00	2,543.00	30,506.00
						COSTEO.S/	0.00	0.00	32,605.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,605.36
					2027	FISICO	2,547.00	2,547.00	2,547.00	2,547.00	2,547.00	2,547.00	2,547.00	2,547.00	2,547.00	2,547.00	2,548.00	2,549.00	30,567.00
						COSTEO.S/	0.00	0.00	32,605.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,605.36
AOI00048001370	PROCEDIMIENTOS ADMINISTRATIVOS DEL RUIPN PARA LA OBTENCIÓN DEL DNI (GRATUITO)	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	856.00	856.00	856.00	856.00	856.00	856.00	856.00	856.00	856.00	857.00	857.00	857.00	10,275.00
						COSTEO.S/	29,612.00	29,612.00	69,775.66	29,612.00	29,612.00	29,612.00	29,612.00	29,612.00	29,612.00	29,612.00	29,612.00	29,620.00	395,515.66
					2026	FISICO	865.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	863.00	10,378.00
						COSTEO.S/	29,612.00	29,612.00	29,612.00	29,612.00	29,612.00	29,612.00	29,612.00	29,612.00	29,612.00	29,612.00	29,612.00	29,616.00	355,348.00
					2027	FISICO	874.00	874.00	874.00	874.00	874.00	874.00	874.00	874.00	874.00	874.00	872.00	870.00	10,482.00
						COSTEO.S/	29,612.00	29,612.00	29,612.00	29,612.00	29,612.00	29,612.00	29,612.00	29,612.00	29,612.00	29,612.00	29,612.00	29,616.00	355,348.00

CENTRO DE COSTO: 03.02.07 - OFICINA REGIONAL 04 - IQUITOS

OEI.01 - MEJORAR LA CALIDAD DE LOS SERVICIOS DE REGISTRO DE IDENTIFICACIÓN Y REGISTRO CIVIL CON UN ACCESO SIMPLIFICADO E INTEGRADO EN BENEFICIO DE LA POBLACIÓN

AEI.01.02 - EXPEDICIÓN DEL DNI CON OPORTUNIDAD PARA LA POBLACIÓN; IDENTIFICANDO AL MENOR DESDE SU NACIMIENTO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2025	FISICO	9,010.00	9,010.00	9,010.00	9,010.00	9,010.00	9,010.00	9,010.00	9,010.00	9,010.00	9,010.00	9,010.00	9,015.00	108,125.00
						COSTEO.S/	172,538.00	139,538.00	911,065.83	139,538.00	139,538.00	139,538.00	139,538.00	139,538.00	139,538.00	139,538.00	139,538.00	139,555.60	2,479,001.43
AOI00048001192	PROCEDIMIENTOS ADMINISTRATIVOS DEL RUIPN PARA LA OBTENCIÓN DEL DNI (PAGADO)	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2026	FISICO	8,505.00	8,505.00	8,505.00	8,505.00	8,505.00	8,505.00	8,505.00	8,505.00	8,505.00	8,505.00	8,505.00	8,507.00	102,062.00
						COSTEO.S/	172,538.00	139,538.00	1,068,276.55	139,538.00	139,538.00	139,538.00	139,538.00	139,538.00	139,538.00	139,538.00	139,538.00	139,555.60	2,636,212.15
					2027	FISICO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	7,999.00	8,000.00	95,999.00
						COSTEO.S/	172,538.00	139,538.00	1,224,007.41	139,538.00	139,538.00	139,538.00	139,538.00	139,538.00	139,538.00	139,538.00	139,538.00	139,555.60	2,791,943.01

AOI00048001193	CANTIDAD DE ENTREGAS DE DNI REALIZADAS (PAGADO)	150101 - LIMA	DNI ENTREGADO	Muy Alta	2025	FISICO	8,059.00	8,059.00	8,059.00	8,059.00	8,059.00	8,059.00	8,059.00	8,059.00	8,059.00	8,059.00	8,059.00	96,708.00
						COSTEO.S/	14,945.00	14,945.00	298,982.47	14,945.00	14,945.00	14,945.00	14,945.00	14,945.00	14,945.00	14,945.00	14,946.00	463,378.47
					2026	FISICO	8,075.00	8,075.00	8,075.00	8,075.00	8,075.00	8,075.00	8,075.00	8,075.00	8,075.00	8,075.00	8,076.00	96,901.00
						COSTEO.S/	14,945.00	14,945.00	253,248.57	14,945.00	14,945.00	14,945.00	14,945.00	14,945.00	14,945.00	14,945.00	14,946.00	417,644.57
					2027	FISICO	8,091.00	8,091.00	8,091.00	8,091.00	8,091.00	8,091.00	8,091.00	8,091.00	8,091.00	8,091.00	8,094.00	97,095.00
						COSTEO.S/	14,945.00	14,945.00	275,324.67	14,945.00	14,945.00	14,945.00	14,945.00	14,945.00	14,945.00	14,945.00	14,946.00	439,720.67
AOI00048001195	CANTIDAD DE ENTREGAS DE DNI REALIZADAS (GRATUITO)	150101 - LIMA	DNI ENTREGADO	Muy Alta	2025	FISICO	1,168.00	1,168.00	1,168.00	1,168.00	1,168.00	1,168.00	1,168.00	1,168.00	1,168.00	1,168.00	1,165.00	14,013.00
						COSTEO.S/	14,945.00	14,945.00	16,265.00	14,945.00	14,945.00	14,945.00	14,945.00	14,945.00	14,945.00	14,945.00	14,946.00	180,661.00
					2026	FISICO	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,226.00	1,227.00	14,713.00
						COSTEO.S/	50,394.00	50,394.00	50,394.00	50,394.00	50,394.00	50,394.00	50,394.00	50,394.00	50,394.00	50,394.00	50,391.00	604,725.00
					2027	FISICO	1,287.00	1,287.00	1,287.00	1,287.00	1,287.00	1,287.00	1,287.00	1,287.00	1,287.00	1,289.00	1,290.00	15,449.00
						COSTEO.S/	50,394.00	50,394.00	50,394.00	50,394.00	50,394.00	50,394.00	50,394.00	50,394.00	50,394.00	50,394.00	50,391.00	604,725.00
8001196	INSCRIPCIÓN DE HECHOS VITALES	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	1,355.00	1,355.00	1,355.00	1,355.00	1,355.00	1,355.00	1,355.00	1,355.00	1,357.00	1,357.00	1,355.00	16,266.00
						COSTEO.S/	14,945.00	14,945.00	19,345.80	14,945.00	14,945.00	14,945.00	14,945.00	14,945.00	14,945.00	14,945.00	14,946.00	183,741.80
					2026	FISICO	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,350.00	16,222.00
						COSTEO.S/	14,945.00	14,945.00	18,226.40	14,945.00	14,945.00	14,945.00	14,945.00	14,945.00	14,945.00	14,945.00	14,946.00	182,622.40
					2027	FISICO	1,348.00	1,348.00	1,348.00	1,348.00	1,348.00	1,348.00	1,348.00	1,348.00	1,349.00	1,349.00	1,348.00	16,178.00
						COSTEO.S/	14,945.00	14,945.00	18,427.00	14,945.00	14,945.00	14,945.00	14,945.00	14,945.00	14,945.00	14,945.00	14,946.00	182,823.00
AOI00048001198	IMPLEMENTACIÓN, SEGUIMIENTO Y MONITOREO DE LOS SISTEMAS DE GESTIÓN	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	14,945.00	14,945.00	28,180.00	14,945.00	14,945.00	14,945.00	14,945.00	14,945.00	14,945.00	14,945.00	14,946.00	192,576.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	14,945.00	14,945.00	33,898.00	14,945.00	14,945.00	14,945.00	14,945.00	14,945.00	14,945.00	14,945.00	14,946.00	198,294.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	14,945.00	14,945.00	35,231.00	14,945.00	14,945.00	14,945.00	14,945.00	14,945.00	14,945.00	14,945.00	14,946.00	199,627.00
AOI00048001371	CERTIFICACIONES RUIPN Y RRCC	150101 - LIMA	CERTIFICADO	Muy Alta	2025	FISICO	5,379.00	5,379.00	5,379.00	5,379.00	5,379.00	5,379.00	5,379.00	5,379.00	5,379.00	5,379.00	5,375.00	64,544.00
						COSTEO.S/	0.00	0.00	3,609.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,609.73
					2026	FISICO	5,389.00	5,389.00	5,389.00	5,389.00	5,389.00	5,389.00	5,389.00	5,389.00	5,389.00	5,389.00	5,394.00	64,673.00
						COSTEO.S/	0.00	0.00	3,810.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,810.33
					2027	FISICO	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,400.00	5,403.00	64,803.00
						COSTEO.S/	0.00	0.00	4,010.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,010.93
AOI00048001372	PROCEDIMIENTOS ADMINISTRATIVOS DEL RUIPN PARA LA OBTENCIÓN DEL DNI (GRATUITO)	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	691.00	691.00	691.00	691.00	691.00	691.00	690.00	690.00	690.00	690.00	690.00	8,286.00
						COSTEO.S/	11,918.00	11,918.00	110,063.51	11,918.00	11,918.00	11,918.00	11,918.00	11,918.00	11,918.00	11,918.00	11,927.00	241,170.51
					2026	FISICO	697.00	697.00	697.00	697.00	697.00	697.00	697.00	697.00	697.00	698.00	699.00	699.00	8,369.00
						COSTEO.S/	11,918.00	11,918.00	163,483.20	11,918.00	11,918.00	11,918.00	11,918.00	11,918.00	11,918.00	11,918.00	11,921.00	294,584.20
					2027	FISICO	704.00	704.00	704.00	704.00	704.00	704.00	704.00	704.00	704.00	704.00	709.00	8,453.00
						COSTEO.S/	11,918.00	11,918.00	163,483.20	11,918.00	11,918.00	11,918.00	11,918.00	11,918.00	11,918.00	11,918.00	11,921.00	294,584.20

CENTRO DE COSTO: 03.02.08 - OFICINA REGIONAL 05 - CHIMBOTE

OEI.01 - MEJORAR LA CALIDAD DE LOS SERVICIOS DE REGISTRO DE IDENTIFICACIÓN Y REGISTRO CIVIL CON UN ACCESO SIMPLIFICADO E INTEGRADO EN BENEFICIO DE LA POBLACIÓN

AEI.01.02 - EXPEDICIÓN DEL DNI CON OPORTUNIDAD PARA LA POBLACIÓN; IDENTIFICANDO AL MENOR DESDE SU NACIMIENTO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001031	CANTIDAD DE ENTREGAS DE DNI REALIZADAS (PAGADO)	150101 - LIMA	DNI ENTREGADO	Muy Alta	2025	FISICO	13,447.00	13,447.00	13,447.00	13,447.00	13,447.00	13,447.00	13,447.00	13,447.00	13,447.00	13,447.00	13,447.00	13,443.00	161,360.00
						COSTEO.S/	241,028.00	175,028.00	182,992.00	175,028.00	175,028.00	175,028.00	175,028.00	175,028.00	175,028.00	175,028.00	175,025.00	175,036.32	2,174,305.32
					2026	FISICO	13,474.00	13,474.00	13,474.00	13,474.00	13,474.00	13,474.00	13,474.00	13,474.00	13,474.00	13,474.00	13,474.00	13,468.00	161,682.00
						COSTEO.S/	208,028.00	175,028.00	175,028.00	175,028.00	175,028.00	175,028.00	175,028.00	175,028.00	175,028.00	175,028.00	175,025.00	175,036.32	2,133,341.32
					2027	FISICO	13,506.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	162,006.00

							COSTEO.S/	208,028.00	175,028.00	175,028.00	175,028.00	175,028.00	175,028.00	175,028.00	175,028.00	175,028.00	175,028.00	175,025.00	175,036.32	2,133,341.32
AOI00048001033	CANTIDAD DE ENTREGAS DE DNI REALIZADAS (GRATUITO)	150101 - LIMA	DNI ENTREGADO	Muy Alta	2025	FISICO	1,949.00	1,949.00	1,949.00	1,949.00	1,949.00	1,949.00	1,949.00	1,949.00	1,949.00	1,949.00	1,949.00	1,948.00	23,387.00
						COSTEO.S/	43,533.00	43,533.00	43,533.00	43,533.00	43,533.00	43,533.00	43,533.00	43,533.00	43,533.00	43,533.00	43,530.00	43,530.00	522,390.00
					2026	FISICO	2,051.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	24,557.00
						COSTEO.S/	57,768.00	57,768.00	57,768.00	57,768.00	57,768.00	57,768.00	57,768.00	57,768.00	57,768.00	57,768.00	57,765.00	57,766.00	693,211.00
					2027	FISICO	2,149.00	2,149.00	2,149.00	2,149.00	2,149.00	2,149.00	2,149.00	2,149.00	2,149.00	2,149.00	2,149.00	2,146.00	25,785.00
						COSTEO.S/	57,768.00	57,768.00	57,768.00	57,768.00	57,768.00	57,768.00	57,768.00	57,768.00	57,768.00	57,768.00	57,765.00	57,766.00	693,211.00
AOI00048001034	INSCRIPCIÓN DE HECHOS VITALES	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	982.00	982.00	982.00	982.00	982.00	982.00	982.00	982.00	982.00	982.00	982.00	979.00	11,781.00
						COSTEO.S/	57,768.00	57,768.00	57,768.00	57,768.00	57,768.00	57,768.00	57,768.00	57,768.00	57,768.00	57,768.00	57,765.00	57,766.00	693,211.00
					2026	FISICO	980.00	979.00	979.00	979.00	979.00	979.00	979.00	979.00	979.00	979.00	979.00	979.00	11,749.00
						COSTEO.S/	57,768.00	57,768.00	57,768.00	57,768.00	57,768.00	57,768.00	57,768.00	57,768.00	57,768.00	57,768.00	57,765.00	57,766.00	693,211.00
					2027	FISICO	982.00	976.00	976.00	976.00	976.00	976.00	976.00	976.00	976.00	976.00	976.00	976.00	11,718.00
						COSTEO.S/	57,768.00	57,768.00	57,768.00	57,768.00	57,768.00	57,768.00	57,768.00	57,768.00	57,768.00	57,768.00	57,765.00	57,766.00	693,211.00
AOI00048001036	IMPLEMENTACIÓN, SEGUIMIENTO Y MONITOREO DE LOS SISTEMAS DE GESTIÓN	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	31,033.00	31,033.00	118,557.02	31,033.00	31,033.00	31,033.00	31,033.00	31,033.00	31,033.00	31,033.00	31,030.00	31,030.00	459,914.02
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	31,033.00	31,033.00	121,557.02	31,033.00	31,033.00	31,033.00	31,033.00	31,033.00	31,033.00	31,033.00	31,030.00	31,030.00	462,914.02
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	31,033.00	31,033.00	119,928.02	31,033.00	31,033.00	31,033.00	31,033.00	31,033.00	31,033.00	31,033.00	31,030.00	31,030.00	461,285.02
8001343	PROCEDIMIENTOS ADMINISTRATIVOS DEL RUIPN PARA LA OBTENCION DEL DNI (PAGADO)	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	16,802.00	16,802.00	16,802.00	16,802.00	16,802.00	16,802.00	16,802.00	16,802.00	16,802.00	16,802.00	16,802.00	16,798.00	201,620.00
						COSTEO.S/	195,720.00	195,720.00	381,012.08	195,720.00	195,720.00	195,720.00	195,720.00	195,720.00	195,720.00	195,720.00	195,720.00	195,754.40	2,533,966.48
					2026	FISICO	15,860.00	15,860.00	15,860.00	15,860.00	15,860.00	15,860.00	15,860.00	15,860.00	15,860.00	15,860.00	15,860.00	15,854.00	190,314.00
						COSTEO.S/	195,720.00	195,720.00	342,759.37	195,720.00	195,720.00	195,720.00	195,720.00	195,720.00	195,720.00	195,720.00	195,720.00	195,754.40	2,495,713.77
					2027	FISICO	14,922.00	14,917.00	14,917.00	14,917.00	14,917.00	14,917.00	14,917.00	14,917.00	14,917.00	14,917.00	14,917.00	14,917.00	179,009.00
						COSTEO.S/	197,220.00	197,220.00	344,117.63	197,220.00	197,220.00	197,220.00	197,220.00	197,220.00	197,220.00	197,220.00	197,220.00	197,254.40	2,513,572.03
AOI00048001373	CERTIFICACIONES RUIPN Y RRCC	150101 - LIMA	CERTIFICADO	Muy Alta	2025	FISICO	3,426.00	3,422.00	3,422.00	3,422.00	3,422.00	3,422.00	3,422.00	3,422.00	3,422.00	3,422.00	3,422.00	3,422.00	41,068.00
						COSTEO.S/	0.00	0.00	2,624.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,624.93
					2026	FISICO	3,429.00	3,429.00	3,429.00	3,429.00	3,429.00	3,429.00	3,429.00	3,429.00	3,429.00	3,429.00	3,429.00	3,431.00	41,150.00
						COSTEO.S/	0.00	0.00	2,624.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,624.93
					2027	FISICO	3,436.00	3,436.00	3,436.00	3,436.00	3,436.00	3,436.00	3,436.00	3,436.00	3,436.00	3,436.00	3,436.00	3,436.00	41,232.00
						COSTEO.S/	0.00	0.00	2,624.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,624.93
AOI00048001374	PROCEDIMIENTOS ADMINISTRATIVOS DEL RUIPN PARA LA OBTENCIÓN DEL DNI (GRATUITO)	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	1,644.00	1,644.00	1,644.00	1,644.00	1,644.00	1,644.00	1,644.00	1,644.00	1,644.00	1,644.00	1,644.00	1,641.00	19,725.00
						COSTEO.S/	35,359.00	28,259.00	92,540.05	28,259.00	28,259.00	28,259.00	28,259.00	28,259.00	28,259.00	28,259.00	28,259.00	28,276.00	410,506.05
					2026	FISICO	1,662.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	1,660.00	19,922.00
						COSTEO.S/	28,259.00	28,259.00	93,707.11	28,259.00	28,259.00	28,259.00	28,259.00	28,259.00	28,259.00	28,259.00	28,259.00	28,276.00	404,573.11
					2027	FISICO	1,677.00	1,677.00	1,677.00	1,677.00	1,677.00	1,677.00	1,677.00	1,677.00	1,677.00	1,677.00	1,677.00	1,674.00	20,121.00
						COSTEO.S/	27,959.00	27,959.00	95,243.85	27,959.00	27,959.00	27,959.00	27,959.00	27,959.00	27,959.00	27,959.00	27,959.00	27,976.00	402,809.85

CENTRO DE COSTO: 03.02.09 - OFICINA REGIONAL 06 - HUANCAYO

OEI.01 - MEJORAR LA CALIDAD DE LOS SERVICIOS DE REGISTRO DE IDENTIFICACIÓN Y REGISTRO CIVIL CON UN ACCESO SIMPLIFICADO E INTEGRADO EN BENEFICIO DE LA POBLACIÓN

AEI.01.02 - EXPEDICIÓN DEL DNI CON OPORTUNIDAD PARA LA POBLACIÓN; IDENTIFICANDO AL MENOR DESDE SU NACIMIENTO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001090	PROCEDIMIENTOS ADMINISTRATIVOS DEL RUIPN PARA LA OBTENCIÓN DEL DNI (PAGADO)	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	23,905.00	23,905.00	23,905.00	23,905.00	23,905.00	23,905.00	23,905.00	23,905.00	23,905.00	23,905.00	23,905.00	23,909.00	286,864.00
						COSTEO.S/	708,828.94	287,933.00	287,933.00	287,933.00	287,933.00	342,785.00	287,933.00	287,933.00	287,933.00	287,933.00	287,933.00	287,967.60	3,930,978.54
					2026	FISICO	22,565.00	22,565.00	22,565.00	22,565.00	22,565.00	22,565.00	22,565.00	22,565.00	22,565.00	22,565.00	22,565.00	22,563.00	270,778.00

						2027	COSTEO.S/	555,415.20	150,783.00	150,783.00	150,783.00	150,783.00	150,783.00	150,783.00	150,783.00	150,783.00	150,783.00	150,783.00	150,815.32	2,214,060.52
							FISICO	21,224.00	21,224.00	21,224.00	21,224.00	21,224.00	21,224.00	21,224.00	21,224.00	21,224.00	21,224.00	21,226.00	21,227.00	254,693.00
							COSTEO.S/	550,795.20	150,783.00	150,783.00	150,783.00	150,783.00	150,783.00	150,783.00	150,783.00	150,783.00	150,783.00	150,783.00	150,815.32	2,209,440.52
AOI00048001091	CANTIDAD DE ENTREGAS DE DNI REALIZADAS (PAGADO)	150101 - LIMA	DNI ENTREGADO	Muy Alta	2025		FISICO	21,261.00	21,261.00	21,261.00	21,261.00	21,261.00	21,261.00	21,261.00	21,261.00	21,260.00	21,260.00	21,260.00	21,260.00	255,128.00
							COSTEO.S/	124,028.22	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,914.00	398,112.22
						2026	FISICO	21,303.00	21,303.00	21,303.00	21,303.00	21,303.00	21,303.00	21,303.00	21,303.00	21,303.00	21,303.00	21,303.00	21,306.00	255,639.00
							COSTEO.S/	125,741.73	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,914.00	399,825.73
						2027	FISICO	21,346.00	21,346.00	21,346.00	21,346.00	21,346.00	21,346.00	21,346.00	21,346.00	21,346.00	21,346.00	21,346.00	21,344.00	256,150.00
							COSTEO.S/	125,741.73	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,914.00	399,825.73
8001094	CANTIDAD DE ENTREGAS DE DNI REALIZADAS (GRATUITO)	150101 - LIMA	DNI ENTREGADO	Muy Alta	2025		FISICO	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,752.00	1,754.00	21,026.00
							COSTEO.S/	46,856.00	46,856.00	46,856.00	46,856.00	46,856.00	46,856.00	46,856.00	46,856.00	46,856.00	46,856.00	46,856.00	46,852.00	562,268.00
						2026	FISICO	1,840.00	1,840.00	1,840.00	1,840.00	1,840.00	1,840.00	1,840.00	1,840.00	1,840.00	1,840.00	1,840.00	1,837.00	22,077.00
							COSTEO.S/	46,856.00	46,856.00	46,856.00	46,856.00	46,856.00	46,856.00	46,856.00	46,856.00	46,856.00	46,856.00	46,856.00	46,852.00	562,268.00
						2027	FISICO	1,932.00	1,932.00	1,932.00	1,932.00	1,932.00	1,932.00	1,932.00	1,932.00	1,932.00	1,932.00	1,931.00	1,930.00	23,181.00
							COSTEO.S/	46,856.00	46,856.00	46,856.00	46,856.00	46,856.00	46,856.00	46,856.00	46,856.00	46,856.00	46,856.00	46,856.00	46,852.00	562,268.00
AOI00048001095	INSCRIPCIÓN DE HECHOS VITALES	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025		FISICO	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,132.00	1,132.00	13,564.00
							COSTEO.S/	197,052.31	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,914.00	471,136.31
						2026	FISICO	1,127.00	1,127.00	1,127.00	1,127.00	1,127.00	1,127.00	1,127.00	1,127.00	1,127.00	1,127.00	1,128.00	1,130.00	13,528.00
							COSTEO.S/	193,693.21	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,914.00	467,777.21
						2027	FISICO	1,124.00	1,124.00	1,124.00	1,124.00	1,124.00	1,124.00	1,124.00	1,124.00	1,124.00	1,124.00	1,124.00	1,127.00	13,491.00
							COSTEO.S/	193,693.21	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,914.00	467,777.21
8001098	IMPLEMENTACIÓN, SEGUIMIENTO Y MONITOREO DE LOS SISTEMAS DE GESTIÓN	150101 - LIMA	INFORME	Muy Alta	2025		FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
							COSTEO.S/	168,446.90	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,914.00	442,530.90
						2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
							COSTEO.S/	85,445.90	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,914.00	359,529.90
						2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
							COSTEO.S/	85,445.90	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,917.00	24,914.00	359,529.90
AOI00048001375	PROCEDIMIENTOS ADMINISTRATIVOS DEL RUIPN PARA LA OBTENCIÓN DEL DNI (GRATUITO)	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025		FISICO	1,610.00	1,610.00	1,610.00	1,610.00	1,610.00	1,610.00	1,610.00	1,610.00	1,610.00	1,610.00	1,610.00	1,613.00	19,323.00
							COSTEO.S/	29,364.13	22,585.00	22,585.00	22,585.00	22,585.00	22,585.00	22,585.00	22,585.00	22,585.00	22,585.00	22,585.00	22,599.00	277,813.13
						2026	FISICO	1,626.00	1,626.00	1,626.00	1,626.00	1,626.00	1,626.00	1,626.00	1,626.00	1,626.00	1,626.00	1,627.00	1,629.00	19,516.00
							COSTEO.S/	22,585.00	22,585.00	22,585.00	22,585.00	22,585.00	22,585.00	22,585.00	22,585.00	22,585.00	22,585.00	22,585.00	22,599.00	271,034.00
						2027	FISICO	1,643.00	1,643.00	1,643.00	1,643.00	1,643.00	1,643.00	1,643.00	1,643.00	1,643.00	1,643.00	1,641.00	1,640.00	19,711.00
							COSTEO.S/	22,585.00	22,585.00	22,585.00	22,585.00	22,585.00	22,585.00	22,585.00	22,585.00	22,585.00	22,585.00	22,585.00	22,599.00	271,034.00
AOI00048001376	CERTIFICACIONES RUIPN Y RRCC	150101 - LIMA	CERTIFICADO	Muy Alta	2025		FISICO	5,068.00	5,068.00	5,068.00	5,068.00	5,068.00	5,068.00	5,068.00	5,068.00	5,068.00	5,068.00	5,068.00	5,065.00	60,813.00
							COSTEO.S/	96,761.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,761.87
						2026	FISICO	5,078.00	5,078.00	5,078.00	5,078.00	5,078.00	5,078.00	5,078.00	5,078.00	5,078.00	5,078.00	5,078.00	5,076.00	60,934.00
							COSTEO.S/	104,252.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,252.47
						2027	FISICO	5,088.00	5,088.00	5,088.00	5,088.00	5,088.00	5,088.00	5,088.00	5,088.00	5,088.00	5,088.00	5,088.00	5,088.00	61,056.00
							COSTEO.S/	103,051.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,051.21

CENTRO DE COSTO: 03.02.10 - OFICINA REGIONAL 07 - AYACUCHO

OEI.01 - MEJORAR LA CALIDAD DE LOS SERVICIOS DE REGISTRO DE IDENTIFICACIÓN Y REGISTRO CIVIL CON UN ACCESO SIMPLIFICADO E INTEGRADO EN BENEFICIO DE LA POBLACIÓN

AEI.01.02 - EXPEDICIÓN DEL DNI CON OPORTUNIDAD PARA LA POBLACIÓN; IDENTIFICANDO AL MENOR DESDE SU NACIMIENTO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL

AOI00048001044	PROCEDIMIENTOS ADMINISTRATIVOS DEL RUIPN PARA LA OBTENCIÓN DEL DNI (PAGADO)	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	12,582.00	12,582.00	12,582.00	12,582.00	12,582.00	12,582.00	12,582.00	12,582.00	12,582.00	12,582.00	12,582.00	12,581.00	150,983.00
						COSTEO.S/	235,640.00	157,250.00	399,030.26	157,250.00	157,250.00	157,250.00	157,250.00	157,250.00	157,250.00	157,250.00	157,250.00	157,281.58	2,207,201.84
					2026	FISICO	11,876.00	11,876.00	11,876.00	11,876.00	11,876.00	11,876.00	11,876.00	11,876.00	11,876.00	11,877.00	11,878.00	11,878.00	142,517.00
						COSTEO.S/	134,952.00	134,952.00	136,165.39	134,952.00	134,952.00	134,952.00	134,952.00	134,952.00	134,952.00	134,952.00	134,952.00	134,979.04	1,620,664.43
					2027	FISICO	11,171.00	11,171.00	11,171.00	11,171.00	11,171.00	11,171.00	11,171.00	11,171.00	11,171.00	11,171.00	11,171.00	11,170.00	134,051.00
						COSTEO.S/	134,952.00	134,952.00	136,165.39	134,952.00	134,952.00	134,952.00	134,952.00	134,952.00	134,952.00	134,952.00	134,952.00	134,979.04	1,620,664.43
AOI00048001045	CANTIDAD DE ENTREGAS DE DNI REALIZADAS (PAGADO)	150101 - LIMA	DNI ENTREGADO	Muy Alta	2025	FISICO	10,960.00	10,960.00	10,960.00	10,960.00	10,960.00	10,960.00	10,960.00	10,960.00	10,960.00	10,960.00	10,960.00	10,957.00	131,517.00
						COSTEO.S/	21,809.00	21,809.00	24,670.80	21,809.00	21,809.00	21,809.00	21,809.00	21,809.00	21,809.00	21,809.00	21,809.00	21,813.00	264,573.80
					2026	FISICO	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	10,981.00	10,980.00	131,781.00
						COSTEO.S/	48,342.00	48,342.00	48,342.00	48,342.00	48,342.00	48,342.00	48,342.00	48,342.00	48,342.00	48,342.00	48,342.00	48,341.00	580,103.00
					2027	FISICO	11,004.00	11,004.00	11,004.00	11,004.00	11,004.00	11,004.00	11,004.00	11,004.00	11,004.00	11,004.00	11,004.00	11,000.00	132,044.00
						COSTEO.S/	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,359.00	448,319.00
8001047	CANTIDAD DE ENTREGAS DE DNI REALIZADAS (GRATUITO)	150101 - LIMA	DNI ENTREGADO	Muy Alta	2025	FISICO	1,289.00	1,289.00	1,289.00	1,289.00	1,289.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,290.00	1,289.00	15,474.00
						COSTEO.S/	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,359.00	448,319.00
					2026	FISICO	1,354.00	1,354.00	1,354.00	1,354.00	1,354.00	1,354.00	1,354.00	1,354.00	1,354.00	1,354.00	1,354.00	1,353.00	16,247.00
						COSTEO.S/	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,359.00	448,319.00
					2027	FISICO	1,422.00	1,422.00	1,422.00	1,422.00	1,422.00	1,422.00	1,422.00	1,422.00	1,422.00	1,422.00	1,420.00	1,420.00	17,060.00
						COSTEO.S/	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,359.00	448,319.00
AOI00048001048	INSCRIPCIÓN DE HECHOS VITALES	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	932.00	932.00	932.00	932.00	932.00	932.00	932.00	932.00	932.00	931.00	930.00	930.00	11,179.00
						COSTEO.S/	27,398.00	21,809.00	21,812.60	21,809.00	21,809.00	21,809.00	21,809.00	21,809.00	21,809.00	21,809.00	21,809.00	21,813.00	267,304.60
					2026	FISICO	929.00	929.00	929.00	929.00	929.00	929.00	929.00	929.00	929.00	929.00	929.00	930.00	11,149.00
						COSTEO.S/	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,359.00	448,319.00
					2027	FISICO	927.00	927.00	927.00	927.00	927.00	927.00	927.00	927.00	927.00	927.00	924.00	925.00	11,119.00
						COSTEO.S/	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,359.00	448,319.00
AOI00048001050	IMPLEMENTACIÓN, SEGUIMIENTO Y MONITOREO DE LOS SISTEMAS DE GESTIÓN	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	36,059.00	21,809.00	50,439.00	21,809.00	21,809.00	21,809.00	21,809.00	21,809.00	21,809.00	21,809.00	21,809.00	21,813.00	304,592.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,359.00	448,319.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,360.00	37,359.00	448,319.00
AOI00048001379	PROCEDIMIENTOS ADMINISTRATIVOS DEL RUIPN PARA LA OBTENCIÓN DEL DNI (GRATUITO)	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,282.00	1,280.00	15,382.00
						COSTEO.S/	46,722.04	38,012.00	49,481.53	38,012.00	38,012.00	38,012.00	38,012.00	38,012.00	38,012.00	38,012.00	38,012.00	38,040.60	476,352.17
					2026	FISICO	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,295.00	1,291.00	1,295.00	15,536.00
						COSTEO.S/	38,012.00	38,012.00	38,012.00	38,012.00	38,012.00	38,012.00	38,012.00	38,012.00	38,012.00	38,012.00	38,012.00	38,040.60	456,172.60
					2027	FISICO	1,308.00	1,308.00	1,308.00	1,308.00	1,308.00	1,308.00	1,308.00	1,308.00	1,308.00	1,308.00	1,308.00	1,303.00	15,691.00
						COSTEO.S/	38,012.00	38,012.00	38,012.00	38,012.00	38,012.00	38,012.00	38,012.00	38,012.00	38,012.00	38,012.00	38,012.00	38,040.60	456,172.60
AOI00048001380	CERTIFICACIONES RUIPN Y RRCC	150101 - LIMA	CERTIFICADO	Muy Alta	2025	FISICO	3,292.00	3,292.00	3,292.00	3,292.00	3,292.00	3,292.00	3,292.00	3,292.00	3,292.00	3,292.00	3,291.00	3,290.00	39,501.00
						COSTEO.S/	0.00	0.00	81,104.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,104.50
					2026	FISICO	3,298.00	3,298.00	3,298.00	3,298.00	3,298.00	3,298.00	3,298.00	3,298.00	3,299.00	3,299.00	3,299.00	3,299.00	39,580.00
						COSTEO.S/	859.00	859.00	859.00	859.00	859.00	859.00	859.00	859.00	859.00	859.00	859.00	857.00	10,306.00
					2027	FISICO	3,305.00	3,305.00	3,305.00	3,305.00	3,305.00	3,305.00	3,305.00	3,305.00	3,305.00	3,305.00	3,305.00	3,304.00	39,659.00
						COSTEO.S/	859.00	859.00	859.00	859.00	859.00	859.00	859.00	859.00	859.00	859.00	859.00	857.00	10,306.00

CENTRO DE COSTO: 03.02.11 - OFICINA REGIONAL 08 - AREQUIPA

OEI.01 - MEJORAR LA CALIDAD DE LOS SERVICIOS DE REGISTRO DE IDENTIFICACIÓN Y REGISTRO CIVIL CON UN ACCESO SIMPLIFICADO E INTEGRADO EN BENEFICIO DE LA POBLACIÓN

AEI.01.02 - EXPEDICIÓN DEL DNI CON OPORTUNIDAD PARA LA POBLACIÓN; IDENTIFICANDO AL MENOR DESDE SU NACIMIENTO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001065	PROCEDIMIENTOS ADMINISTRATIVOS DEL RUIPN PARA LA OBTENCIÓN DEL DNI (PAGADO)	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	36,974.00	36,974.00	36,973.00	36,974.00	36,974.00	36,974.00	36,974.00	36,974.00	36,974.00	36,974.00	36,974.00	36,974.00	443,687.00
						COSTEO.S/	310,224.00	277,224.00	467,674.24	277,224.00	277,224.00	277,224.00	277,224.00	277,224.00	277,224.00	277,224.00	277,224.00	277,239.11	3,550,153.35
					2026	FISICO	34,901.00	34,901.00	34,901.00	34,901.00	34,901.00	34,901.00	34,901.00	34,900.00	34,900.00	34,900.00	34,900.00	34,900.00	418,807.00
						COSTEO.S/	210,953.00	177,953.00	364,005.20	177,953.00	177,953.00	177,953.00	177,953.00	177,953.00	177,953.00	177,953.00	177,953.00	177,962.83	2,354,498.03
					2027	FISICO	32,827.00	32,827.00	32,827.00	32,827.00	32,827.00	32,827.00	32,827.00	32,827.00	32,827.00	32,827.00	32,827.00	32,830.00	393,927.00
						COSTEO.S/	210,953.00	177,953.00	364,854.70	177,953.00	177,953.00	177,953.00	177,953.00	177,953.00	177,953.00	177,953.00	177,953.00	177,962.83	2,355,347.53
AOI00048001066	CANTIDAD DE ENTREGAS DE DNI REALIZADAS (PAGADO)	150101 - LIMA	DNI ENTREGADO	Muy Alta	2025	FISICO	34,084.00	34,084.00	34,084.00	34,084.00	34,084.00	34,084.00	34,084.00	34,084.00	34,084.00	34,084.00	34,083.00	34,084.00	409,007.00
						COSTEO.S/	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,850.00	730,112.00
					2026	FISICO	34,152.00	34,152.00	34,152.00	34,152.00	34,152.00	34,152.00	34,152.00	34,152.00	34,152.00	34,152.00	34,153.00	34,152.00	409,825.00
						COSTEO.S/	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,850.00	730,112.00
					2027	FISICO	34,220.00	34,220.00	34,220.00	34,220.00	34,220.00	34,220.00	34,220.00	34,220.00	34,220.00	34,220.00	34,225.00	34,220.00	410,645.00
						COSTEO.S/	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,850.00	730,112.00
AOI00048001068	CANTIDAD DE ENTREGAS DE DNI REALIZADAS (GRATUITO)	150101 - LIMA	DNI ENTREGADO	Muy Alta	2025	FISICO	2,147.00	2,147.00	2,147.00	2,147.00	2,147.00	2,147.00	2,147.00	2,147.00	2,147.00	2,147.00	2,147.00	2,142.00	25,759.00
						COSTEO.S/	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,850.00	730,112.00
					2026	FISICO	2,254.00	2,254.00	2,254.00	2,254.00	2,254.00	2,254.00	2,254.00	2,254.00	2,254.00	2,254.00	2,253.00	2,254.00	27,047.00
						COSTEO.S/	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,850.00	730,112.00
					2027	FISICO	2,367.00	2,367.00	2,367.00	2,367.00	2,367.00	2,367.00	2,367.00	2,367.00	2,367.00	2,367.00	2,367.00	2,362.00	28,399.00
						COSTEO.S/	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,842.00	60,850.00	730,112.00
8001069	INSCRIPCIÓN DE HECHOS VITALES	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	1,568.00	1,568.00	1,568.00	1,568.00	1,568.00	1,568.00	1,568.00	1,568.00	1,568.00	1,568.00	1,568.00	1,570.00	18,818.00
						COSTEO.S/	41,746.00	41,746.00	42,710.12	41,746.00	41,746.00	41,746.00	41,746.00	41,746.00	41,746.00	41,746.00	41,746.00	41,751.00	501,921.12
					2026	FISICO	1,564.00	1,564.00	1,564.00	1,564.00	1,564.00	1,564.00	1,564.00	1,564.00	1,564.00	1,564.00	1,563.00	1,564.00	18,767.00
						COSTEO.S/	41,746.00	41,746.00	42,710.12	41,746.00	41,746.00	41,746.00	41,746.00	41,746.00	41,746.00	41,746.00	41,746.00	41,751.00	501,921.12
					2027	FISICO	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,560.00	1,556.00	18,716.00
						COSTEO.S/	41,746.00	41,746.00	42,710.12	41,746.00	41,746.00	41,746.00	41,746.00	41,746.00	41,746.00	41,746.00	41,746.00	41,751.00	501,921.12
AOI00048001071	IMPLEMENTACIÓN, SEGUIMIENTO Y MONITOREO DE LOS SISTEMAS DE GESTIÓN	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	43,990.00	41,746.00	121,514.09	41,746.00	41,746.00	41,746.00	41,746.00	41,746.00	41,746.00	41,746.00	41,746.00	41,751.00	582,969.09
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	41,746.00	41,746.00	121,545.10	41,746.00	41,746.00	41,746.00	41,746.00	41,746.00	41,746.00	41,746.00	41,746.00	41,751.00	580,756.10
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	41,746.00	41,746.00	128,232.10	41,746.00	41,746.00	41,746.00	41,746.00	41,746.00	41,746.00	41,746.00	41,746.00	41,751.00	587,443.10
AOI00048001377	CERTIFICACIONES RUIPN Y RRCC	150101 - LIMA	CERTIFICADO	Muy Alta	2025	FISICO	9,089.00	9,089.00	9,089.00	9,089.00	9,089.00	9,089.00	9,089.00	9,089.00	9,089.00	9,089.00	9,089.00	9,089.00	109,068.00
						COSTEO.S/	2,590.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,590.59
					2026	FISICO	9,107.00	9,107.00	9,107.00	9,107.00	9,107.00	9,107.00	9,107.00	9,107.00	9,107.00	9,107.00	9,107.00	9,109.00	109,286.00
						COSTEO.S/	2,590.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,590.59
					2027	FISICO	9,125.00	9,125.00	9,125.00	9,125.00	9,125.00	9,125.00	9,125.00	9,125.00	9,125.00	9,125.00	9,125.00	9,130.00	109,505.00
						COSTEO.S/	2,590.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,590.59
AOI00048001378	PROCEDIMIENTOS ADMINISTRATIVOS DEL RUIPN PARA LA OBTENCIÓN DEL DNI (GRATUITO)	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	2,006.00	2,006.00	2,006.00	2,006.00	2,006.00	2,006.00	2,006.00	2,006.00	2,006.00	2,006.00	2,006.00	2,000.00	24,066.00
						COSTEO.S/	14,425.00	14,425.00	14,425.00	14,425.00	14,425.00	14,425.00	14,425.00	14,425.00	14,425.00	14,425.00	14,425.00	14,442.00	173,117.00
					2026	FISICO	2,026.00	2,026.00	2,026.00	2,026.00	2,026.00	2,026.00	2,026.00	2,026.00	2,026.00	2,026.00	2,026.00	2,021.00	24,307.00
						COSTEO.S/	14,425.00	14,425.00	14,425.00	14,425.00	14,425.00	14,425.00	14,425.00	14,425.00	14,425.00	14,425.00	14,425.00	14,442.00	173,117.00
					2027	FISICO	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,046.00	2,044.00	24,550.00
						COSTEO.S/	14,425.00	14,425.00	14,425.00	14,425.00	14,425.00	14,425.00	14,425.00	14,425.00	14,425.00	14,425.00	14,425.00	14,442.00	173,117.00

CENTRO DE COSTO: 03.02.12 - OFICINA REGIONAL 09 - CUSCO

OEI.01 - MEJORAR LA CALIDAD DE LOS SERVICIOS DE REGISTRO DE IDENTIFICACIÓN Y REGISTRO CIVIL CON UN ACCESO SIMPLIFICADO E INTEGRADO EN BENEFICIO DE LA POBLACIÓN

AEI.01.02 - EXPEDICIÓN DEL DNI CON OPORTUNIDAD PARA LA POBLACIÓN; IDENTIFICANDO AL MENOR DESDE SU NACIMIENTO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001072	PROCEDIMIENTOS ADMINISTRATIVOS DEL RUIPN PARA LA OBTENCIÓN DEL DNI (PAGADO)	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	28,888.00	28,888.00	28,888.00	28,888.00	28,888.00	28,888.00	28,888.00	28,888.00	28,888.00	28,888.00	28,888.00	28,893.00	346,661.00
						COSTEO.S/	574,309.88	341,416.00	694,877.94	341,416.00	341,416.00	341,416.00	341,416.00	341,416.00	341,416.00	341,416.00	341,416.00	341,447.88	4,683,379.70
					2026	FISICO	27,268.00	27,268.00	27,268.00	27,268.00	27,268.00	27,268.00	27,268.00	27,268.00	27,268.00	27,268.00	27,268.00	27,274.00	327,222.00
						COSTEO.S/	513,016.00	341,416.00	590,179.97	341,416.00	341,416.00	341,416.00	341,416.00	341,416.00	341,416.00	341,416.00	341,416.00	341,447.88	4,517,387.85
					2027	FISICO	25,649.00	25,649.00	25,649.00	25,649.00	25,649.00	25,649.00	25,649.00	25,649.00	25,649.00	25,649.00	25,649.00	25,644.00	307,783.00
						COSTEO.S/	513,016.00	341,416.00	590,447.17	341,416.00	341,416.00	341,416.00	341,416.00	341,416.00	341,416.00	341,416.00	341,416.00	341,447.88	4,517,655.05
8001073	CANTIDAD DE ENTREGAS DE DNI REALIZADAS (PAGADO)	150101 - LIMA	DNI ENTREGADO	Muy Alta	2025	FISICO	25,996.00	25,996.00	25,996.00	25,996.00	25,996.00	25,996.00	25,996.00	25,996.00	25,996.00	25,996.00	25,996.00	26,001.00	311,957.00
						COSTEO.S/	32,854.00	30,004.00	156,730.84	30,004.00	30,004.00	30,004.00	30,004.00	30,004.00	30,004.00	30,004.00	30,004.00	30,007.00	489,627.84
					2026	FISICO	26,048.00	26,048.00	26,048.00	26,048.00	26,048.00	26,048.00	26,048.00	26,048.00	26,048.00	26,048.00	26,048.00	26,053.00	312,581.00
						COSTEO.S/	30,004.00	30,004.00	56,264.95	30,004.00	30,004.00	30,004.00	30,004.00	30,004.00	30,004.00	30,004.00	30,004.00	30,007.00	386,311.95
					2027	FISICO	26,101.00	26,101.00	26,101.00	26,101.00	26,101.00	26,101.00	26,101.00	26,101.00	26,101.00	26,101.00	26,101.00	26,095.00	313,206.00
						COSTEO.S/	30,004.00	30,004.00	56,671.45	30,004.00	30,004.00	30,004.00	30,004.00	30,004.00	30,004.00	30,004.00	30,004.00	30,007.00	386,718.45
AOI00048001075	CANTIDAD DE ENTREGAS DE DNI REALIZADAS (GRATUITO)	150101 - LIMA	DNI ENTREGADO	Muy Alta	2025	FISICO	2,517.00	2,517.00	2,517.00	2,517.00	2,517.00	2,517.00	2,517.00	2,517.00	2,517.00	2,517.00	2,517.00	2,512.00	30,199.00
						COSTEO.S/	51,697.00	51,697.00	51,697.00	51,697.00	51,697.00	51,697.00	51,697.00	51,697.00	51,697.00	51,697.00	51,697.00	51,700.00	620,367.00
					2026	FISICO	2,642.00	2,642.00	2,642.00	2,642.00	2,642.00	2,642.00	2,642.00	2,642.00	2,642.00	2,642.00	2,642.00	2,647.00	31,709.00
						COSTEO.S/	51,697.00	51,697.00	51,697.00	51,697.00	51,697.00	51,697.00	51,697.00	51,697.00	51,697.00	51,697.00	51,697.00	51,700.00	620,367.00
					2027	FISICO	2,774.00	2,774.00	2,774.00	2,774.00	2,774.00	2,774.00	2,774.00	2,774.00	2,774.00	2,774.00	2,774.00	2,780.00	33,294.00
						COSTEO.S/	51,697.00	51,697.00	51,697.00	51,697.00	51,697.00	51,697.00	51,697.00	51,697.00	51,697.00	51,697.00	51,697.00	51,700.00	620,367.00
8001076	INSCRIPCIÓN DE HECHOS VITALES	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	2,141.00	2,141.00	2,141.00	2,141.00	2,141.00	2,141.00	2,141.00	2,141.00	2,141.00	2,141.00	2,141.00	2,145.00	25,696.00
						COSTEO.S/	30,004.00	30,004.00	95,125.78	30,004.00	30,004.00	30,004.00	30,004.00	30,004.00	30,004.00	30,004.00	30,004.00	30,007.00	425,172.78
					2026	FISICO	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	2,130.00	25,626.00
						COSTEO.S/	30,004.00	30,004.00	59,122.21	30,004.00	30,004.00	30,004.00	30,004.00	30,004.00	30,004.00	30,004.00	30,004.00	30,007.00	389,169.21
					2027	FISICO	2,130.00	2,130.00	2,130.00	2,130.00	2,130.00	2,130.00	2,130.00	2,130.00	2,130.00	2,130.00	2,130.00	2,127.00	25,557.00
						COSTEO.S/	30,004.00	30,004.00	32,096.52	30,004.00	30,004.00	30,004.00	30,004.00	30,004.00	30,004.00	30,004.00	30,004.00	30,007.00	362,143.52
AOI00048001078	IMPLEMENTACIÓN, SEGUIMIENTO Y MONITOREO DE LOS SISTEMAS DE GESTIÓN	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	30,004.00	30,004.00	130,563.69	30,004.00	30,004.00	30,004.00	30,004.00	30,004.00	30,004.00	30,004.00	30,004.00	30,007.00	460,610.69
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	30,004.00	30,004.00	59,875.21	30,004.00	30,004.00	30,004.00	30,004.00	30,004.00	30,004.00	30,004.00	30,004.00	30,007.00	389,922.21
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	30,004.00	30,004.00	32,849.53	30,004.00	30,004.00	30,004.00	30,004.00	30,004.00	30,004.00	30,004.00	30,004.00	30,007.00	362,896.53
AOI00048001384	CERTIFICACIONES RUIPN Y RRCC	150101 - LIMA	CERTIFICADO	Muy Alta	2025	FISICO	9,387.00	9,387.00	9,387.00	9,387.00	9,387.00	9,387.00	9,387.00	9,387.00	9,387.00	9,387.00	9,387.00	9,388.00	112,645.00
						COSTEO.S/	0.00	0.00	325,633.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325,633.98
					2026	FISICO	9,406.00	9,406.00	9,406.00	9,406.00	9,406.00	9,406.00	9,406.00	9,406.00	9,406.00	9,406.00	9,406.00	9,405.00	112,871.00
						COSTEO.S/	0.00	0.00	268,040.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,040.40
					2027	FISICO	9,425.00	9,425.00	9,425.00	9,425.00	9,425.00	9,425.00	9,425.00	9,425.00	9,425.00	9,425.00	9,425.00	9,421.00	113,096.00
						COSTEO.S/	0.00	0.00	248,745.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248,745.20
AOI00048001385	PROCEDIMIENTOS ADMINISTRATIVOS DEL RUIPN PARA LA OBTENCIÓN DEL DNI (GRATUITO)	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	2,301.00	2,301.00	2,301.00	2,301.00	2,301.00	2,301.00	2,301.00	2,301.00	2,301.00	2,301.00	2,301.00	2,296.00	27,607.00
						COSTEO.S/	50,236.00	50,236.00	55,973.57	50,236.00	50,236.00	50,236.00	50,236.00	50,236.00	50,236.00	50,236.00	50,236.00	50,240.00	608,573.57
					2026	FISICO	2,324.00	2,324.00	2,324.00	2,324.00	2,324.00	2,324.00	2,324.00	2,324.00	2,324.00	2,324.00	2,324.00	2,319.00	27,883.00
						COSTEO.S/	50,236.00	50,236.00	55,973.57	50,236.00	50,236.00	50,236.00	50,236.00	50,236.00	50,236.00	50,236.00	50,236.00	50,240.00	608,573.57
					2027	FISICO	2,347.00	2,347.00	2,347.00	2,347.00	2,347.00	2,347.00	2,347.00	2,347.00	2,347.00	2,347.00	2,347.00	2,345.00	28,162.00
						COSTEO.S/	50,236.00	50,236.00	56,786.57	50,236.00	50,236.00	50,236.00	50,236.00	50,236.00	50,236.00	50,236.00	50,236.00	50,240.00	609,386.57

CENTRO DE COSTO: 03.02.13 - OFICINA REGIONAL 10 LIMA

OEI.01 - MEJORAR LA CALIDAD DE LOS SERVICIOS DE REGISTRO DE IDENTIFICACIÓN Y REGISTRO CIVIL CON UN ACCESO SIMPLIFICADO E INTEGRADO EN BENEFICIO DE LA POBLACIÓN

AEI.01.02 - EXPEDICIÓN DEL DNI CON OPORTUNIDAD PARA LA POBLACIÓN; IDENTIFICANDO AL MENOR DESDE SU NACIMIENTO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001122	PROCEDIMIENTOS ADMINISTRATIVOS DEL RUIPN PARA LA OBTENCIÓN DEL DNI (PAGADO)	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	208,762.00	208,762.00	208,762.00	208,762.00	208,762.00	208,762.00	208,762.00	208,762.00	208,762.00	208,762.00	208,762.00	208,766.00	2,505,148.00
						COSTEO.S/	3,340,663.28	1,917,643.00	2,198,171.90	1,917,643.00	1,917,643.00	1,917,643.00	1,917,643.00	1,917,643.00	1,917,643.00	1,917,643.00	1,917,643.00	1,917,731.51	24,715,353.69
					2026	FISICO	197,056.00	197,056.00	197,056.00	197,056.00	197,056.00	197,056.00	197,056.00	197,056.00	197,056.00	197,056.00	197,056.00	197,056.00	2,364,672.00
						COSTEO.S/	2,317,387.00	1,228,387.00	1,458,165.46	1,228,387.00	1,228,387.00	1,228,387.00	1,228,387.00	1,228,387.00	1,228,387.00	1,228,387.00	1,228,387.00	1,228,473.17	16,059,508.63
					2027	FISICO	185,350.00	185,350.00	185,350.00	185,350.00	185,350.00	185,350.00	185,350.00	185,350.00	185,350.00	185,350.00	185,350.00	185,347.00	2,224,197.00
						COSTEO.S/	2,317,387.00	1,228,387.00	1,462,553.38	1,228,387.00	1,228,387.00	1,228,387.00	1,228,387.00	1,228,387.00	1,228,387.00	1,228,387.00	1,228,387.00	1,228,473.17	16,063,896.55
8001123	CANTIDAD DE ENTREGAS DE DNI REALIZADAS (PAGADO)	150101 - LIMA	DNI ENTREGADO	Muy Alta	2025	FISICO	187,825.00	187,825.00	187,825.00	187,825.00	187,825.00	187,825.00	187,825.00	187,825.00	187,825.00	187,825.00	187,825.00	187,821.00	2,253,896.00
						COSTEO.S/	258,707.00	258,707.00	308,667.18	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	3,154,444.18
					2026	FISICO	188,200.00	188,200.00	188,200.00	188,200.00	188,200.00	188,200.00	188,200.00	188,200.00	188,200.00	188,200.00	188,200.00	188,203.00	2,258,403.00
						COSTEO.S/	258,707.00	258,707.00	304,231.69	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	3,150,008.69
					2027	FISICO	188,577.00	188,577.00	188,577.00	188,577.00	188,577.00	188,577.00	188,577.00	188,577.00	188,577.00	188,577.00	188,577.00	188,573.00	2,262,920.00
						COSTEO.S/	258,707.00	258,707.00	307,580.44	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	3,153,357.44
AOI00048001126	INSCRIPCIÓN DE HECHOS VITALES	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	15,103.00	15,103.00	15,103.00	15,103.00	15,103.00	15,103.00	15,103.00	15,103.00	15,103.00	15,103.00	15,103.00	15,099.00	181,232.00
						COSTEO.S/	258,707.00	258,707.00	286,997.29	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	3,132,774.29
					2026	FISICO	15,062.00	15,062.00	15,062.00	15,062.00	15,062.00	15,062.00	15,062.00	15,062.00	15,062.00	15,062.00	15,062.00	15,061.00	180,743.00
						COSTEO.S/	258,707.00	258,707.00	287,907.05	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	3,133,684.05
					2027	FISICO	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,024.00	180,255.00
						COSTEO.S/	258,707.00	258,707.00	287,964.99	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	3,133,741.99
AOI00048001128	IMPLEMENTACIÓN, SEGUIMIENTO Y MONITOREO DE LOS SISTEMAS DE GESTIÓN	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	258,707.00	258,707.00	588,310.45	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	3,434,087.45
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	258,707.00	258,707.00	462,031.88	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	3,307,808.88
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	258,707.00	258,707.00	464,232.91	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	3,310,009.91
AOI00048001332	CERTIFICACIONES RUIPN Y RRCC	150101 - LIMA	CERTIFICADO	Muy Alta	2025	FISICO	116,640.00	116,640.00	116,640.00	116,640.00	116,640.00	116,640.00	116,640.00	116,640.00	116,640.00	116,640.00	116,640.00	116,640.00	1,399,680.00
						COSTEO.S/	2,700.00	0.00	75,945.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,645.86
					2026	FISICO	116,873.00	116,873.00	116,873.00	116,873.00	116,873.00	116,873.00	116,873.00	116,873.00	116,873.00	116,873.00	116,873.00	116,876.00	1,402,479.00
						COSTEO.S/	0.00	0.00	86,795.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,795.66
					2027	FISICO	117,107.00	117,107.00	117,107.00	117,107.00	117,107.00	117,107.00	117,107.00	117,107.00	117,107.00	117,107.00	117,107.00	117,107.00	1,405,284.00
						COSTEO.S/	0.00	0.00	87,375.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,375.16
AOI00048001333	PROCEDIMIENTOS ADMINISTRATIVOS DEL RUIPN PARA LA OBTENCIÓN DEL DNI (GRATUITO)	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	10,257.00	10,257.00	10,257.00	10,257.00	10,257.00	10,257.00	10,257.00	10,257.00	10,257.00	10,257.00	10,257.00	10,256.00	123,083.00
						COSTEO.S/	152,719.00	152,719.00	152,719.00	152,719.00	152,719.00	152,719.00	152,719.00	152,719.00	152,719.00	152,719.00	152,719.00	152,734.00	1,832,643.00
					2026	FISICO	10,360.00	10,360.00	10,360.00	10,360.00	10,360.00	10,360.00	10,360.00	10,360.00	10,360.00	10,360.00	10,360.00	10,354.00	124,314.00
						COSTEO.S/	152,719.00	152,719.00	152,719.00	152,719.00	152,719.00	152,719.00	152,719.00	152,719.00	152,719.00	152,719.00	152,719.00	152,734.00	1,832,643.00
					2027	FISICO	10,463.00	10,463.00	10,463.00	10,463.00	10,463.00	10,463.00	10,463.00	10,463.00	10,463.00	10,463.00	10,463.00	10,464.00	125,557.00
						COSTEO.S/	152,719.00	152,719.00	152,719.00	152,719.00	152,719.00	152,719.00	152,719.00	152,719.00	152,719.00	152,719.00	152,719.00	152,734.00	1,832,643.00
AOI00048001381	CANTIDAD DE ENTREGAS DE DNI REALIZADAS (GRATUITO)	150101 - LIMA	DNI ENTREGADO	Muy Alta	2025	FISICO	17,135.00	17,135.00	17,135.00	17,135.00	17,135.00	17,135.00	17,135.00	17,135.00	17,135.00	17,135.00	17,135.00	17,140.00	205,625.00
						COSTEO.S/	262,618.70	258,707.00	274,066.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	3,123,754.70
					2026	FISICO	17,992.00	17,992.00	17,992.00	17,992.00	17,992.00	17,992.00	17,992.00	17,992.00	17,992.00	17,992.00	17,992.00	17,994.00	215,906.00
						COSTEO.S/	258,707.00	258,707.00	262,897.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	3,108,674.00
					2027	FISICO	18,892.00	18,892.00	18,892.00	18,892.00	18,892.00	18,892.00	18,892.00	18,892.00	18,892.00	18,892.00	18,892.00	18,890.00	226,702.00

OFICINA DE PLANIFICACIÓN Y PRESUPUESTO V° B° RENIEC
UNIDAD DE PLANIFICACIÓN Y ESTADÍSTICA V° B° RENIEC

						COSTEO.S/	258,707.00	258,707.00	262,897.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	258,707.00	3,108,674.00

CENTRO DE COSTO: 03.02.14 - OFICINA REGIONAL 11 PUNO

OEI.01 - MEJORAR LA CALIDAD DE LOS SERVICIOS DE REGISTRO DE IDENTIFICACIÓN Y REGISTRO CIVIL CON UN ACCESO SIMPLIFICADO E INTEGRADO EN BENEFICIO DE LA POBLACIÓN

AEI.01.02 - EXPEDICIÓN DEL DNI CON OPORTUNIDAD PARA LA POBLACIÓN; IDENTIFICANDO AL MENOR DESDE SU NACIMIENTO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001139	PROCEDIMIENTOS ADMINISTRATIVOS DEL RUIPN PARA LA OBTENCIÓN DEL DNI (PAGADO)	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	16,224.00
						COSTEO.S/	462,599.88	234,427.00	384,427.00	234,427.00	234,427.00	234,427.00	234,427.00	234,427.00	234,427.00	234,427.00	234,427.00	234,461.32	3,191,331.20
					2026	FISICO	16,814.00	16,814.00	16,814.00	16,814.00	16,814.00	16,814.00	16,814.00	16,814.00	16,814.00	16,814.00	16,814.00	16,815.00	201,769.00
						COSTEO.S/	281,208.44	96,652.00	246,652.00	96,652.00	96,652.00	96,652.00	96,652.00	96,652.00	96,652.00	96,652.00	96,652.00	96,679.00	1,494,407.44
					2027	FISICO	15,815.00	15,815.00	15,815.00	15,815.00	15,815.00	15,815.00	15,815.00	15,815.00	15,815.00	15,815.00	15,815.00	15,817.00	189,782.00
						COSTEO.S/	285,736.87	96,652.00	246,652.00	96,652.00	96,652.00	96,652.00	96,652.00	96,652.00	96,652.00	96,652.00	96,652.00	96,679.00	1,498,935.87
AOI00048001140	CANTIDAD DE ENTREGAS DE DNI REALIZADAS (PAGADO)	150101 - LIMA	DNI ENTREGADO	Muy Alta	2025	FISICO	15,853.00	15,853.00	15,853.00	15,853.00	15,853.00	15,853.00	15,853.00	15,853.00	15,853.00	15,853.00	15,853.00	15,855.00	190,238.00
						COSTEO.S/	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,243.00	446,905.00
					2026	FISICO	15,885.00	15,885.00	15,885.00	15,885.00	15,885.00	15,885.00	15,885.00	15,885.00	15,885.00	15,885.00	15,885.00	15,883.00	190,618.00
						COSTEO.S/	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,243.00	446,905.00
					2027	FISICO	15,917.00	15,917.00	15,917.00	15,917.00	15,917.00	15,917.00	15,917.00	15,917.00	15,917.00	15,917.00	15,917.00	15,912.00	190,999.00
						COSTEO.S/	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,243.00	446,905.00
8001142	CANTIDAD DE ENTREGAS DE DNI REALIZADAS (GRATUITO)	150101 - LIMA	DNI ENTREGADO	Muy Alta	2025	FISICO	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,350.00	16,222.00
						COSTEO.S/	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,243.00	446,905.00
					2026	FISICO	1,419.00	1,419.00	1,419.00	1,419.00	1,419.00	1,419.00	1,419.00	1,419.00	1,419.00	1,419.00	1,419.00	1,424.00	17,033.00
						COSTEO.S/	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,243.00	446,905.00
					2027	FISICO	1,490.00	1,490.00	1,490.00	1,490.00	1,490.00	1,490.00	1,490.00	1,490.00	1,490.00	1,490.00	1,490.00	1,495.00	17,885.00
						COSTEO.S/	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,243.00	446,905.00
AOI00048001143	INSCRIPCIÓN DE HECHOS VITALES	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	1,067.00	1,067.00	1,067.00	1,067.00	1,067.00	1,067.00	1,067.00	1,067.00	1,067.00	1,067.00	1,067.00	1,064.00	12,801.00
						COSTEO.S/	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,243.00	446,905.00
					2026	FISICO	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	1,062.00	12,766.00
						COSTEO.S/	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,243.00	446,905.00
					2027	FISICO	1,061.00	1,061.00	1,061.00	1,061.00	1,061.00	1,061.00	1,061.00	1,061.00	1,061.00	1,061.00	1,061.00	1,061.00	12,732.00
						COSTEO.S/	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,242.00	37,243.00	446,905.00
AOI00048001145	IMPLEMENTACIÓN, SEGUIMIENTO Y MONITOREO DE LOS SISTEMAS DE GESTIÓN	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	474,445.53	16,795.00	21,295.00	16,795.00	16,795.00	16,795.00	16,795.00	16,795.00	16,795.00	16,795.00	16,795.00	16,800.00	663,695.53
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	454,846.07	16,795.00	21,295.00	16,795.00	16,795.00	16,795.00	16,795.00	16,795.00	16,795.00	16,795.00	16,795.00	16,800.00	644,096.07
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	455,826.07	16,795.00	21,295.00	16,795.00	16,795.00	16,795.00	16,795.00	16,795.00	16,795.00	16,795.00	16,795.00	16,800.00	645,076.07
AOI00048001386	CERTIFICACIONES RUIPN Y RRCC	150101 - LIMA	CERTIFICADO	Muy Alta	2025	FISICO	4,170.00	4,170.00	4,170.00	4,170.00	4,170.00	4,170.00	4,170.00	4,170.00	4,170.00	4,170.00	4,170.00	4,167.00	50,037.00
						COSTEO.S/	5,924.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,924.65
					2026	FISICO	4,178.00	4,178.00	4,178.00	4,178.00	4,178.00	4,178.00	4,178.00	4,178.00	4,178.00	4,178.00	4,178.00	4,179.00	50,137.00
						COSTEO.S/	2,313.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,313.85
					2027	FISICO	4,186.00	4,186.00	4,186.00	4,186.00	4,186.00	4,186.00	4,186.00	4,186.00	4,186.00	4,186.00	4,186.00	4,191.00	50,237.00
						COSTEO.S/	2,313.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,313.85
AOI00048001387	PROCEDIMIENTOS ADMINISTRATIVOS DEL RUIPN PARA LA OBTENCIÓN DEL DNI (GRATUITO)	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,352.00	1,350.00	16,222.00
						COSTEO.S/	46,953.70	39,449.00	39,449.00	39,449.00	39,449.00	39,449.00	39,449.00	39,449.00	39,449.00	39,449.00	39,446.00	39,458.00	480,898.70
					2026	FISICO	1,419.00	1,419.00	1,419.00	1,419.00	1,419.00	1,419.00	1,419.00	1,419.00	1,419.00	1,419.00	1,419.00	1,424.00	17,033.00

						2027	COSTEO.S/	39,449.00	39,449.00	39,449.00	39,449.00	39,449.00	39,449.00	39,449.00	39,449.00	39,449.00	39,449.00	39,446.00	39,458.00	473,394.00
							FISICO	1,490.00	1,490.00	1,490.00	1,490.00	1,490.00	1,490.00	1,490.00	1,490.00	1,490.00	1,490.00	1,490.00	1,495.00	17,885.00
							COSTEO.S/	39,449.00	39,449.00	39,449.00	39,449.00	39,449.00	39,449.00	39,449.00	39,449.00	39,449.00	39,449.00	39,446.00	39,458.00	473,394.00

CENTRO DE COSTO: 03.02.15 - OFICINA REGIONAL 12 ICA

OEI.01 - MEJORAR LA CALIDAD DE LOS SERVICIOS DE REGISTRO DE IDENTIFICACIÓN Y REGISTRO CIVIL CON UN ACCESO SIMPLIFICADO E INTEGRADO EN BENEFICIO DE LA POBLACIÓN

AEI.01.02 - EXPEDICIÓN DEL DNI CON OPORTUNIDAD PARA LA POBLACIÓN; IDENTIFICANDO AL MENOR DESDE SU NACIMIENTO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
8001108	PROCEDIMIENTOS ADMINISTRATIVOS DEL RUIPN PARA LA OBTENCIÓN DEL DNI (PAGADO)	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	16,783.00	16,783.00	16,783.00	16,783.00	16,783.00	16,783.00	16,783.00	16,783.00	16,783.00	16,783.00	16,783.00	16,781.00	201,394.00
						COSTEO.S/	475,040.00	336,440.00	903,970.82	336,440.00	336,440.00	336,440.00	336,440.00	336,440.00	336,440.00	336,440.00	336,440.00	336,472.14	4,743,442.96
					2026	FISICO	15,842.00	15,842.00	15,842.00	15,842.00	15,842.00	15,842.00	15,842.00	15,842.00	15,842.00	15,842.00	15,842.00	15,839.00	190,101.00
						COSTEO.S/	475,040.00	336,440.00	909,780.78	336,440.00	336,440.00	336,440.00	336,440.00	336,440.00	336,440.00	336,440.00	336,440.00	336,472.14	4,749,252.92
					2027	FISICO	14,901.00	14,901.00	14,901.00	14,901.00	14,901.00	14,901.00	14,901.00	14,901.00	14,901.00	14,901.00	14,901.00	14,897.00	178,808.00
						COSTEO.S/	475,040.00	336,440.00	915,489.58	336,440.00	336,440.00	336,440.00	336,440.00	336,440.00	336,440.00	336,440.00	336,440.00	336,472.14	4,754,961.72
AOI00048001109	CANTIDAD DE ENTREGAS DE DNI REALIZADAS (PAGADO)	150101 - LIMA	DNI ENTREGADO	Muy Alta	2025	FISICO	14,603.00	14,603.00	14,603.00	14,603.00	14,603.00	14,603.00	14,603.00	14,603.00	14,603.00	14,603.00	14,603.00	14,605.00	175,238.00
						COSTEO.S/	59,830.00	59,830.00	305,930.03	59,830.00	59,830.00	59,830.00	59,830.00	59,830.00	59,830.00	59,830.00	59,830.00	59,828.00	964,058.03
					2026	FISICO	14,632.00	14,632.00	14,632.00	14,632.00	14,632.00	14,632.00	14,632.00	14,632.00	14,632.00	14,632.00	14,632.00	14,636.00	175,588.00
						COSTEO.S/	59,830.00	59,830.00	305,182.03	59,830.00	59,830.00	59,830.00	59,830.00	59,830.00	59,830.00	59,830.00	59,830.00	59,828.00	963,310.03
					2027	FISICO	14,662.00	14,662.00	14,662.00	14,662.00	14,662.00	14,662.00	14,662.00	14,662.00	14,662.00	14,662.00	14,662.00	14,658.00	175,940.00
						COSTEO.S/	59,830.00	59,830.00	305,182.03	59,830.00	59,830.00	59,830.00	59,830.00	59,830.00	59,830.00	59,830.00	59,830.00	59,828.00	963,310.03
8001111	CANTIDAD DE ENTREGAS DE DNI REALIZADAS (GRATUITO)	150101 - LIMA	DNI ENTREGADO	Muy Alta	2025	FISICO	1,618.00	1,618.00	1,618.00	1,618.00	1,618.00	1,618.00	1,618.00	1,618.00	1,618.00	1,618.00	1,618.00	1,618.00	19,416.00
						COSTEO.S/	59,830.00	59,830.00	118,603.00	59,830.00	59,830.00	59,830.00	59,830.00	59,830.00	59,830.00	59,830.00	59,830.00	59,828.00	776,731.00
					2026	FISICO	1,699.00	1,699.00	1,699.00	1,699.00	1,699.00	1,699.00	1,699.00	1,699.00	1,699.00	1,699.00	1,699.00	1,698.00	20,387.00
						COSTEO.S/	59,830.00	59,830.00	118,603.00	59,830.00	59,830.00	59,830.00	59,830.00	59,830.00	59,830.00	59,830.00	59,830.00	59,828.00	776,731.00
					2027	FISICO	1,784.00	1,784.00	1,784.00	1,784.00	1,784.00	1,784.00	1,784.00	1,784.00	1,784.00	1,784.00	1,784.00	1,782.00	21,406.00
						COSTEO.S/	59,830.00	59,830.00	118,603.00	59,830.00	59,830.00	59,830.00	59,830.00	59,830.00	59,830.00	59,830.00	59,830.00	59,828.00	776,731.00
AOI00048001112	INSCRIPCIÓN DE HECHOS VITALES	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,257.00	1,254.00	15,081.00
						COSTEO.S/	78,411.00	78,411.00	78,411.00	78,411.00	78,411.00	78,411.00	78,411.00	78,411.00	78,411.00	78,411.00	78,411.00	78,409.00	940,930.00
					2026	FISICO	1,253.00	1,253.00	1,253.00	1,253.00	1,253.00	1,253.00	1,253.00	1,253.00	1,253.00	1,253.00	1,253.00	1,258.00	15,041.00
						COSTEO.S/	78,411.00	78,411.00	78,411.00	78,411.00	78,411.00	78,411.00	78,411.00	78,411.00	78,411.00	78,411.00	78,411.00	78,409.00	940,930.00
					2027	FISICO	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
						COSTEO.S/	78,411.00	78,411.00	78,411.00	78,411.00	78,411.00	78,411.00	78,411.00	78,411.00	78,411.00	78,411.00	78,411.00	78,409.00	940,930.00
AOI00048001114	IMPLEMENTACIÓN, SEGUIMIENTO Y MONITOREO DE LOS SISTEMAS DE GESTIÓN	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	59,830.00	59,830.00	101,390.59	59,830.00	59,830.00	59,830.00	59,830.00	59,830.00	59,830.00	59,830.00	59,830.00	59,828.00	759,518.59
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	59,830.00	59,830.00	101,863.09	59,830.00	59,830.00	59,830.00	59,830.00	59,830.00	59,830.00	59,830.00	59,830.00	59,828.00	759,991.09
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	59,830.00	59,830.00	101,863.09	59,830.00	59,830.00	59,830.00	59,830.00	59,830.00	59,830.00	59,830.00	59,830.00	59,828.00	759,991.09
AOI00048001396	CERTIFICACIONES RUIPN Y RRCC	150101 - LIMA	CERTIFICADO	Muy Alta	2025	FISICO	4,006.00	4,006.00	4,006.00	4,006.00	4,006.00	4,006.00	4,006.00	4,006.00	4,006.00	4,006.00	4,006.00	4,002.00	48,068.00
						COSTEO.S/	0.00	0.00	68,492.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,492.97
					2026	FISICO	4,014.00	4,014.00	4,014.00	4,014.00	4,014.00	4,014.00	4,014.00	4,014.00	4,014.00	4,014.00	4,014.00	4,010.00	48,164.00
						COSTEO.S/	0.00	0.00	62,492.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,492.97
					2027	FISICO	4,022.00	4,022.00	4,022.00	4,022.00	4,022.00	4,022.00	4,022.00	4,022.00	4,022.00	4,022.00	4,022.00	4,018.00	48,260.00
						COSTEO.S/	0.00	0.00	62,492.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,492.97

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001397	PROCEDIMIENTOS ADMINISTRATIVOS DEL RUIPN PARA LA OBTENCIÓN DEL DNI (GRATUITO)	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	1,249.00	1,250.00	14,989.00
						COSTEO.S/	18,450.00	18,450.00	31,241.76	18,450.00	18,450.00	18,450.00	18,450.00	18,450.00	18,450.00	18,450.00	18,450.00	18,450.00	234,191.76
					2026	FISICO	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,257.00	15,139.00
						COSTEO.S/	18,450.00	18,450.00	31,241.76	18,450.00	18,450.00	18,450.00	18,450.00	18,450.00	18,450.00	18,450.00	18,450.00	18,450.00	234,191.76
					2027	FISICO	1,274.00	1,274.00	1,274.00	1,274.00	1,274.00	1,274.00	1,274.00	1,274.00	1,274.00	1,274.00	1,274.00	1,277.00	15,291.00
						COSTEO.S/	18,450.00	18,450.00	31,241.76	18,450.00	18,450.00	18,450.00	18,450.00	18,450.00	18,450.00	18,450.00	18,450.00	18,450.00	234,191.76

CENTRO DE COSTO: 03.02.16 - OFICINA REGIONAL 13 PUCALLPA

OEI.01 - MEJORAR LA CALIDAD DE LOS SERVICIOS DE REGISTRO DE IDENTIFICACIÓN Y REGISTRO CIVIL CON UN ACCESO SIMPLIFICADO E INTEGRADO EN BENEFICIO DE LA POBLACIÓN

AEI.01.02 - EXPEDICIÓN DEL DNI CON OPORTUNIDAD PARA LA POBLACIÓN; IDENTIFICANDO AL MENOR DESDE SU NACIMIENTO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
8001037	PROCEDIMIENTOS ADMINISTRATIVOS DEL RUIPN PARA LA OBTENCIÓN DEL DNI (PAGADO)	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	10,105.00	10,105.00	10,105.00	10,105.00	10,105.00	10,105.00	10,105.00	10,105.00	10,106.00	10,106.00	10,106.00	10,106.00	121,264.00
						COSTEO.S/	303,045.00	128,929.00	316,988.12	128,929.00	128,929.00	128,929.00	128,929.00	128,929.00	128,929.00	128,929.00	128,929.00	128,932.09	1,909,326.21
					2026	FISICO	9,539.00	9,539.00	9,539.00	9,539.00	9,539.00	9,539.00	9,539.00	9,539.00	9,538.00	9,538.00	9,538.00	9,538.00	114,464.00
						COSTEO.S/	201,563.00	49,763.00	258,345.22	49,763.00	49,763.00	49,763.00	49,763.00	49,763.00	49,763.00	49,763.00	49,763.00	49,760.00	957,535.22
					2027	FISICO	8,972.00	8,972.00	8,972.00	8,972.00	8,972.00	8,972.00	8,972.00	8,972.00	8,972.00	8,972.00	8,972.00	8,972.00	107,664.00
						COSTEO.S/	201,563.00	49,763.00	246,077.12	49,763.00	49,763.00	49,763.00	49,763.00	49,763.00	49,763.00	49,763.00	49,763.00	49,760.00	945,267.12
AOI00048001038	CANTIDAD DE ENTREGAS DE DNI REALIZADAS (PAGADO)	150101 - LIMA	DNI ENTREGADO	Muy Alta	2025	FISICO	9,073.00	9,073.00	9,073.00	9,073.00	9,073.00	9,073.00	9,073.00	9,073.00	9,073.00	9,074.00	9,074.00	9,074.00	108,879.00
						COSTEO.S/	16,466.00	16,466.00	26,289.50	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	207,415.50
					2026	FISICO	9,091.00	9,091.00	9,091.00	9,091.00	9,091.00	9,091.00	9,091.00	9,092.00	9,092.00	9,092.00	9,092.00	9,092.00	109,097.00
						COSTEO.S/	16,466.00	16,466.00	24,785.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	205,911.00
					2027	FISICO	9,110.00	9,110.00	9,110.00	9,110.00	9,110.00	9,110.00	9,110.00	9,109.00	9,109.00	9,109.00	9,109.00	9,109.00	109,315.00
						COSTEO.S/	16,466.00	16,466.00	24,283.50	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	205,409.50
AOI00048001040	CANTIDAD DE ENTREGAS DE DNI REALIZADAS (GRATUITO)	150101 - LIMA	DNI ENTREGADO	Muy Alta	2025	FISICO	1,029.00	1,029.00	1,029.00	1,029.00	1,029.00	1,029.00	1,029.00	1,029.00	1,029.00	1,028.00	1,028.00	1,028.00	12,345.00
						COSTEO.S/	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,467.00	197,593.00
					2026	FISICO	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,081.00	1,081.00	12,962.00
						COSTEO.S/	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,467.00	197,593.00
					2027	FISICO	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	1,135.00	1,135.00	13,610.00
						COSTEO.S/	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,467.00	197,593.00
AOI00048001041	INSCRIPCIÓN DE HECHOS VITALES	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	906.00	906.00	906.00	906.00	906.00	906.00	906.00	906.00	905.00	905.00	905.00	905.00	10,868.00
						COSTEO.S/	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,467.00	197,593.00
					2026	FISICO	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	904.00	904.00	904.00	10,839.00
						COSTEO.S/	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,467.00	197,593.00
					2027	FISICO	901.00	901.00	901.00	901.00	901.00	901.00	901.00	901.00	901.00	900.00	900.00	900.00	10,809.00
						COSTEO.S/	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,466.00	16,467.00	197,593.00
AOI00048001043	IMPLEMENTACIÓN, SEGUIMIENTO Y MONITOREO DE LOS SISTEMAS DE GESTIÓN	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	104,380.00	9,380.00	18,106.00	9,380.00	9,380.00	9,380.00	9,380.00	9,380.00	9,380.00	9,380.00	9,380.00	9,380.00	216,286.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	24,380.00	9,380.00	18,106.00	9,380.00	9,380.00	9,380.00	9,380.00	9,380.00	9,380.00	9,380.00	9,380.00	9,380.00	136,286.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	24,380.00	9,380.00	16,606.00	9,380.00	9,380.00	9,380.00	9,380.00	9,380.00	9,380.00	9,380.00	9,380.00	9,380.00	134,786.00
AOI00048001388	PROCEDIMIENTOS ADMINISTRATIVOS DEL RUIPN PARA LA OBTENCIÓN DEL DNI (GRATUITO)	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	703.00	703.00	703.00	703.00	703.00	703.00	703.00	703.00	703.00	703.00	703.00	704.00	8,437.00
						COSTEO.S/	16,860.00	16,860.00	20,234.58	16,860.00	16,860.00	16,860.00	16,860.00	16,860.00	16,860.00	16,860.00	16,860.00	16,861.00	205,695.58
					2026	FISICO	710.00	710.00	710.00	710.00	710.00	710.00	710.00	710.00	710.00	710.00	711.00	711.00	8,522.00
						COSTEO.S/	16,860.00	16,860.00	20,060.18	16,860.00	16,860.00	16,860.00	16,860.00	16,860.00	16,860.00	16,860.00	16,860.00	16,861.00	205,521.18
					2027	FISICO	717.00	717.00	717.00	717.00	717.00	717.00	717.00	717.00	717.00	718.00	718.00	718.00	8,607.00

							META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
							COSTEO.S/	16,860.00	16,860.00	20,060.18	16,860.00	16,860.00	16,860.00	16,860.00	16,860.00	16,860.00	16,860.00	16,860.00	16,861.00	205,521.18
AOI00048001389	CERTIFICACIONES RUIPN Y RRCC	150101 - LIMA	CERTIFICADO	Muy Alta	2025		FISICO	1,474.00	1,474.00	1,474.00	1,474.00	1,474.00	1,474.00	1,474.00	1,474.00	1,473.00	1,473.00	1,473.00	1,473.00	17,684.00
							COSTEO.S/	0.00	0.00	5,164.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,164.92
					2026		FISICO	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,477.00	1,476.00	1,476.00	1,476.00	1,476.00	1,476.00	17,719.00
							COSTEO.S/	0.00	0.00	3,660.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,660.42
					2027		FISICO	1,480.00	1,480.00	1,480.00	1,480.00	1,480.00	1,480.00	1,479.00	1,479.00	1,479.00	1,479.00	1,479.00	1,479.00	17,754.00
							COSTEO.S/	0.00	0.00	3,158.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,158.92

CENTRO DE COSTO: 03.02.17 - OFICINA REGIONAL 14 HUANCAVELICA

OEI.01 - MEJORAR LA CALIDAD DE LOS SERVICIOS DE REGISTRO DE IDENTIFICACIÓN Y REGISTRO CIVIL CON UN ACCESO SIMPLIFICADO E INTEGRADO EN BENEFICIO DE LA POBLACIÓN

[illegible] - EXPEDICIÓN DEL DNI CON OPORTUNIDAD PARA LA POBLACIÓN; IDENTIFICANDO AL MENOR DESDE SU NACIMIENTO

[illegible]IGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						FISICO	3,654.00	3,654.00	3,654.00	3,654.00	3,654.00	3,654.00	3,654.00	3,654.00	3,654.00	3,654.00	3,652.00	3,650.00	43,842.00
					2025	COSTEO.S/	544,306.64	103,861.00	243,861.00	103,861.00	103,861.00	103,861.00	103,861.00	103,861.00	103,861.00	103,861.00	103,861.00	103,890.86	1,826,807.50
AOI00048001079	PROCEDIMIENTOS ADMINISTRATIVOS DEL RUIPN PARA LA OBTENCIÓN DEL DNI (PAGADO)	150101 - LIMA	ACTO REGISTRAL	Muy Alta		FISICO	3,449.00	3,449.00	3,449.00	3,449.00	3,449.00	3,449.00	3,449.00	3,449.00	3,449.00	3,449.00	3,449.00	3,445.00	41,384.00
					2026	COSTEO.S/	217,055.32	60,424.00	200,424.00	60,424.00	60,424.00	60,424.00	60,424.00	60,424.00	60,424.00	60,424.00	60,424.00	60,449.64	1,021,744.96
						FISICO	3,244.00	3,244.00	3,244.00	3,244.00	3,244.00	3,244.00	3,244.00	3,244.00	3,244.00	3,244.00	3,244.00	3,241.00	38,925.00
					2027	COSTEO.S/	355,040.32	60,424.00	200,424.00	60,424.00	60,424.00	60,424.00	60,424.00	60,424.00	60,424.00	60,424.00	60,424.00	60,449.64	1,159,729.96
						FISICO	3,282.00	3,282.00	3,282.00	3,282.00	3,282.00	3,282.00	3,282.00	3,282.00	3,282.00	3,282.00	3,282.00	3,284.00	39,386.00
					2025	COSTEO.S/	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,934.00	251,131.00
[illegible]8001080	CANTIDAD DE ENTREGAS DE DNI REALIZADAS (PAGADO)	150101 - LIMA	DNI ENTREGADO	Muy Alta		FISICO	3,289.00	3,289.00	3,289.00	3,289.00	3,289.00	3,289.00	3,289.00	3,289.00	3,289.00	3,289.00	3,289.00	3,286.00	39,465.00
					2026	COSTEO.S/	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,934.00	251,131.00
						FISICO	3,295.00	3,295.00	3,295.00	3,295.00	3,295.00	3,295.00	3,295.00	3,295.00	3,295.00	3,295.00	3,295.00	3,299.00	39,544.00
					2027	COSTEO.S/	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,934.00	251,131.00
						FISICO	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	431.00	5,106.00
					2025	COSTEO.S/	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,934.00	251,131.00
AOI00048001082	CANTIDAD DE ENTREGAS DE DNI REALIZADAS (GRATUITO)	150101 - LIMA	DNI ENTREGADO	Muy Alta		FISICO	447.00	447.00	447.00	447.00	447.00	447.00	447.00	447.00	447.00	447.00	447.00	444.00	5,361.00
					2026	COSTEO.S/	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,934.00	251,131.00
						FISICO	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	470.00	5,629.00
					2027	COSTEO.S/	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,927.00	20,934.00	251,131.00
						FISICO	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	417.00	412.00	4,999.00
					2025	COSTEO.S/	11,016.60	11,016.00	11,016.00	11,016.00	11,016.00	11,016.00	11,016.00	11,016.00	11,016.00	11,016.00	11,016.00	11,018.00	132,194.60
AOI00048001083	INSCRIPCIÓN DE HECHOS VITALES	150101 - LIMA	ACTO REGISTRAL	Muy Alta		FISICO	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	415.00	420.00	4,985.00
					2026	COSTEO.S/	11,016.60	11,016.00	11,016.00	11,016.00	11,016.00	11,016.00	11,016.00	11,016.00	11,016.00	11,016.00	11,016.00	11,018.00	132,194.60
						FISICO	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	414.00	418.00	4,972.00
					2027	COSTEO.S/	11,016.60	11,016.00	11,016.00	11,016.00	11,016.00	11,016.00	11,016.00	11,016.00	11,016.00	11,016.00	11,016.00	11,018.00	132,194.60
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					2025	COSTEO.S/	53,176.00	11,016.00	11,016.00	11,016.00	11,016.00	11,016.00	11,016.00	11,016.00	11,016.00	11,016.00	11,016.00	11,018.00	174,354.00
AOI00048001088	IMPLEMENTACIÓN, SEGUIMIENTO Y MONITOREO DE LOS SISTEMAS DE GESTIÓN	150101 - LIMA	INFORME	Muy Alta		FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					2026	COSTEO.S/	52,416.00	11,016.00	11,016.00	11,016.00	11,016.00	11,016.00	11,016.00	11,016.00	11,016.00	11,016.00	11,016.00	11,018.00	173,594.00
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					2027	COSTEO.S/	52,416.00	11,016.00	11,016.00	11,016.00	11,016.00	11,016.00	11,016.00	11,016.00	11,016.00	11,016.00	11,016.00	11,018.00	173,594.00
						FISICO	373.00	373.00	373.00	373.00	373.00	373.00	373.00	373.00	373.00	373.00	373.00	370.00	4,473.00
AOI00048001390	PROCEDIMIENTOS ADMINISTRATIVOS DEL RUIPN PARA LA OBTENCIÓN DEL DNI (GRATUITO)	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	COSTEO.S/	44,631.91	23,966.00	23,966.00	23,966.00	23,966.00	23,966.00	23,966.00	23,966.00	23,966.00	23,966.00	23,966.00	23,975.00	308,266.91
					2026	FISICO	376.00	376.00	376.00	376.00	376.00	376.00	376.00	376.00	376.00	376.00	376.00	382.00	4,518.00

					2027	COSTEO.S/	18,026,631.91	23,966.00	23,966.00	23,966.00	23,966.00	23,966.00	23,966.00	23,966.00	23,966.00	23,966.00	23,966.00	23,975.00	18,290,266.91
						FISICO	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	383.00	4,563.00
						COSTEO.S/	45,444.92	23,966.00	23,966.00	23,966.00	23,966.00	23,966.00	23,966.00	23,966.00	23,966.00	23,966.00	23,966.00	23,975.00	309,079.92
AOI00048001391	CERTIFICACIONES RUIPN Y RRCC	150101 - LIMA	CERTIFICADO	Muy Alta	2025	FISICO	1,751.00	1,751.00	1,751.00	1,751.00	1,751.00	1,751.00	1,751.00	1,751.00	1,750.00	1,750.00	1,750.00	1,750.00	21,008.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	679.50	0.00	0.00	0.00	0.00	0.00	0.00	679.50
					2026	FISICO	1,754.00	1,754.00	1,754.00	1,754.00	1,754.00	1,754.00	1,754.00	1,754.00	1,754.00	1,754.00	1,754.00	1,756.00	21,050.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	679.50	0.00	0.00	0.00	0.00	0.00	0.00	679.50
					2027	FISICO	1,758.00	1,758.00	1,758.00	1,758.00	1,758.00	1,758.00	1,758.00	1,758.00	1,758.00	1,758.00	1,758.00	1,754.00	21,092.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	679.50	0.00	0.00	0.00	0.00	0.00	0.00	679.50

CENTRO DE COSTO: 03.02.18 - OFICINA REGIONAL 15 HUÁNUCO

...EJORAR LA CALIDAD DE LOS SERVICIOS DE REGISTRO DE IDENTIFICACIÓN Y REGISTRO CIVIL CON UN ACCESO SIMPLIFICADO E INTEGRADO EN BENEFICIO DE LA POBLACIÓN

...2 - EXPEDICIÓN DEL DNI CON OPORTUNIDAD PARA LA POBLACIÓN; IDENTIFICANDO AL MENOR DESDE SU NACIMIENTO

...IGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001100	PROCEDIMIENTOS ADMINISTRATIVOS DEL RUIPN PARA LA OBTENCIÓN DEL DNI (PAGADO)	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	16,564.00	16,564.00	16,564.00	16,564.00	16,564.00	16,564.00	16,564.00	16,564.00	16,564.00	16,564.00	16,564.00	16,562.00	198,766.00
						COSTEO.S/	514,265.37	207,090.00	376,567.13	207,090.00	207,090.00	207,090.00	207,090.00	207,090.00	207,090.00	207,090.00	207,090.00	207,103.12	2,961,745.62
					2026	FISICO	15,635.00	15,635.00	15,635.00	15,635.00	15,635.00	15,635.00	15,635.00	15,635.00	15,635.00	15,635.00	15,635.00	15,635.00	187,620.00
						COSTEO.S/	262,115.03	102,987.00	272,464.13	102,987.00	102,987.00	102,987.00	102,987.00	102,987.00	102,987.00	102,987.00	102,987.00	102,995.56	1,564,457.72
					2027	FISICO	14,706.00	14,706.00	14,706.00	14,706.00	14,706.00	14,706.00	14,706.00	14,706.00	14,706.00	14,706.00	14,706.00	14,708.00	176,474.00
						COSTEO.S/	262,115.03	102,987.00	272,464.13	102,987.00	102,987.00	102,987.00	102,987.00	102,987.00	102,987.00	102,987.00	102,987.00	102,995.56	1,564,457.72
...8001102	CANTIDAD DE ENTREGAS DE DNI REALIZADAS (PAGADO)	150101 - LIMA	DNI ENTREGADO	Muy Alta	2025	FISICO	14,620.00	14,620.00	14,620.00	14,620.00	14,620.00	14,620.00	14,620.00	14,620.00	14,620.00	14,620.00	14,620.00	14,618.00	175,438.00
						COSTEO.S/	65,343.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,431.00	421,984.00
					2026	FISICO	14,649.00	14,649.00	14,649.00	14,649.00	14,649.00	14,649.00	14,649.00	14,649.00	14,649.00	14,649.00	14,649.00	14,650.00	175,789.00
						COSTEO.S/	39,737.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,431.00	396,378.00
					2027	FISICO	14,678.00	14,678.00	14,678.00	14,678.00	14,678.00	14,678.00	14,678.00	14,678.00	14,678.00	14,678.00	14,678.00	14,682.00	176,140.00
						COSTEO.S/	36,079.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,431.00	392,720.00
AOI00048001104	CANTIDAD DE ENTREGAS DE DNI REALIZADAS (GRATUITO)	150101 - LIMA	DNI ENTREGADO	Muy Alta	2025	FISICO	1,701.00	1,701.00	1,701.00	1,701.00	1,701.00	1,701.00	1,701.00	1,701.00	1,701.00	1,701.00	1,701.00	1,705.00	20,416.00
						COSTEO.S/	17,594.00	17,594.00	18,278.18	17,594.00	17,594.00	17,594.00	17,594.00	17,594.00	17,594.00	17,594.00	17,594.00	17,599.00	211,817.18
					2026	FISICO	1,786.00	1,786.00	1,786.00	1,786.00	1,786.00	1,786.00	1,786.00	1,786.00	1,786.00	1,786.00	1,786.00	1,791.00	21,437.00
						COSTEO.S/	17,594.00	17,594.00	18,278.18	17,594.00	17,594.00	17,594.00	17,594.00	17,594.00	17,594.00	17,594.00	17,594.00	17,599.00	211,817.18
					2027	FISICO	1,876.00	1,876.00	1,876.00	1,876.00	1,876.00	1,876.00	1,876.00	1,876.00	1,876.00	1,876.00	1,876.00	1,873.00	22,509.00
						COSTEO.S/	17,594.00	17,594.00	18,278.18	17,594.00	17,594.00	17,594.00	17,594.00	17,594.00	17,594.00	17,594.00	17,594.00	17,599.00	211,817.18
AOI00048001105	INSCRIPCIÓN DE HECHOS VITALES	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	939.00	939.00	939.00	939.00	939.00	939.00	939.00	939.00	939.00	939.00	939.00	934.00	11,263.00
						COSTEO.S/	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,431.00	389,062.00
					2026	FISICO	936.00	936.00	936.00	936.00	936.00	936.00	936.00	936.00	936.00	936.00	936.00	937.00	11,233.00
						COSTEO.S/	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,431.00	389,062.00
					2027	FISICO	934.00	934.00	934.00	934.00	934.00	934.00	934.00	934.00	934.00	934.00	934.00	928.00	11,202.00
						COSTEO.S/	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,431.00	389,062.00
AOI00048001107	IMPLEMENTACIÓN, SEGUIMIENTO Y MONITOREO DE LOS SISTEMAS DE GESTIÓN	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,431.00	389,062.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,431.00	389,062.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,421.00	32,431.00	389,062.00

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001392	PROCEDIMIENTOS ADMINISTRATIVOS DEL RUIPN PARA LA OBTENCIÓN DEL DNI (GRATUITO)	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	1,496.00	1,496.00	1,496.00	1,496.00	1,496.00	1,496.00	1,496.00	1,496.00	1,496.00	1,496.00	1,496.00	1,497.00	17,953.00
						COSTEO.S/	52,964.00	49,964.00	50,497.32	49,964.00	49,964.00	49,964.00	49,964.00	49,964.00	49,964.00	49,964.00	49,964.00	49,961.00	603,098.32
					2026	FISICO	1,511.00	1,511.00	1,511.00	1,511.00	1,511.00	1,511.00	1,511.00	1,511.00	1,511.00	1,511.00	1,511.00	1,511.00	18,132.00
						COSTEO.S/	49,964.00	49,964.00	50,497.32	49,964.00	49,964.00	49,964.00	49,964.00	49,964.00	49,964.00	49,964.00	49,964.00	49,961.00	600,098.32
					2027	FISICO	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,528.00	18,314.00
						COSTEO.S/	49,964.00	49,964.00	50,497.32	49,964.00	49,964.00	49,964.00	49,964.00	49,964.00	49,964.00	49,964.00	49,964.00	49,961.00	600,098.32
AOI00048001393	CERTIFICACIONES RUIPN Y RRCC	150101 - LIMA	CERTIFICADO	Muy Alta	2025	FISICO	3,006.00	3,006.00	3,006.00	3,006.00	3,006.00	3,006.00	3,006.00	3,006.00	3,006.00	3,006.00	3,006.00	3,003.00	36,069.00
						COSTEO.S/	780.00	0.00	728.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,508.03
					2026	FISICO	3,012.00	3,012.00	3,012.00	3,012.00	3,012.00	3,012.00	3,012.00	3,012.00	3,012.00	3,012.00	3,012.00	3,009.00	36,141.00
						COSTEO.S/	0.00	0.00	728.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728.03
					2027	FISICO	3,018.00	3,018.00	3,018.00	3,018.00	3,018.00	3,018.00	3,018.00	3,018.00	3,018.00	3,018.00	3,018.00	3,015.00	36,213.00
						COSTEO.S/	0.00	0.00	728.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728.03

E COSTO: 03.02.19 - OFICINA REGIONAL 16 AMAZONAS

EJORAR LA CALIDAD DE LOS SERVICIOS DE REGISTRO DE IDENTIFICACIÓN Y REGISTRO CIVIL CON UN ACCESO SIMPLIFICADO E INTEGRADO EN BENEFICIO DE LA POBLACIÓN

AEI.01.02 - EXPEDICIÓN DEL DNI CON OPORTUNIDAD PARA LA POBLACIÓN; IDENTIFICANDO AL MENOR DESDE SU NACIMIENTO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001023	PROCEDIMIENTOS ADMINISTRATIVOS DEL RUIPN PARA LA OBTENCIÓN DEL DNI (PAGADO)	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	8,507.00	8,507.00	8,507.00	8,507.00	8,507.00	8,507.00	8,507.00	8,507.00	8,507.00	8,507.00	8,507.00	8,512.00	102,089.00
						COSTEO.S/	349,951.00	191,751.00	356,489.68	193,401.00	215,976.10	191,751.00	191,751.00	191,751.00	191,751.00	191,751.00	191,751.00	191,748.50	2,649,823.28
					2026	FISICO	8,030.00	8,030.00	8,030.00	8,030.00	8,030.00	8,030.00	8,030.00	8,030.00	8,030.00	8,030.00	8,030.00	8,035.00	96,365.00
						COSTEO.S/	336,701.00	192,101.00	356,839.68	193,751.00	192,825.40	192,101.00	192,101.00	192,101.00	192,101.00	192,101.00	192,101.00	192,098.50	2,616,922.58
					2027	FISICO	7,553.00	7,553.00	7,553.00	7,553.00	7,553.00	7,553.00	7,553.00	7,553.00	7,553.00	7,553.00	7,553.00	7,557.00	90,640.00
						COSTEO.S/	336,701.00	192,101.00	355,239.68	192,151.00	190,501.00	190,501.00	190,501.00	190,501.00	190,501.00	190,501.00	190,501.00	190,498.50	2,600,198.18
AOI00048001024	CANTIDAD DE ENTREGAS DE DNI REALIZADAS (PAGADO)	150101 - LIMA	DNI ENTREGADO	Muy Alta	2025	FISICO	7,536.00	7,536.00	7,536.00	7,536.00	7,536.00	7,536.00	7,536.00	7,536.00	7,536.00	7,536.00	7,536.00	7,541.00	90,437.00
						COSTEO.S/	17,471.88	16,995.00	16,995.00	17,795.00	16,995.00	16,995.00	16,995.00	16,995.00	16,995.00	16,995.00	16,995.00	16,997.00	205,218.88
					2026	FISICO	7,551.00	7,551.00	7,551.00	7,551.00	7,551.00	7,551.00	7,551.00	7,551.00	7,551.00	7,551.00	7,551.00	7,557.00	90,618.00
						COSTEO.S/	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	349,632.00
					2027	FISICO	7,567.00	7,567.00	7,567.00	7,567.00	7,567.00	7,567.00	7,567.00	7,567.00	7,567.00	7,567.00	7,567.00	7,562.00	90,799.00
						COSTEO.S/	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	349,632.00
AOI00048001026	CANTIDAD DE ENTREGAS DE DNI REALIZADAS (GRATUITO)	150101 - LIMA	DNI ENTREGADO	Muy Alta	2025	FISICO	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,246.00	1,245.00	14,951.00
						COSTEO.S/	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	349,632.00
					2026	FISICO	1,308.00	1,308.00	1,308.00	1,308.00	1,308.00	1,308.00	1,308.00	1,308.00	1,308.00	1,308.00	1,308.00	1,311.00	15,699.00
						COSTEO.S/	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	349,632.00
					2027	FISICO	1,374.00	1,374.00	1,374.00	1,374.00	1,374.00	1,374.00	1,374.00	1,374.00	1,374.00	1,374.00	1,374.00	1,369.00	16,483.00
						COSTEO.S/	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	29,136.00	349,632.00
AOI00048001027	INSCRIPCIÓN DE HECHOS VITALES	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	727.00	727.00	727.00	727.00	727.00	727.00	727.00	727.00	727.00	727.00	727.00	728.00	8,725.00
						COSTEO.S/	44,627.00	24,197.40	24,456.60	24,195.00	746,595.00	24,195.00	24,195.00	24,195.00	24,195.00	24,195.00	24,195.00	24,197.00	1,033,438.00
					2026	FISICO	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	726.00	8,701.00
						COSTEO.S/	16,995.00	24,197.40	24,456.60	24,195.00	25,795.00	24,195.00	24,195.00	24,195.00	24,195.00	24,195.00	16,995.00	24,197.00	277,806.00
					2027	FISICO	723.00	723.00	723.00	723.00	723.00	723.00	723.00	723.00	723.00	723.00	723.00	725.00	8,678.00
						COSTEO.S/	16,995.00	24,197.40	24,456.60	24,195.00	25,795.00	24,195.00	24,195.00	24,195.00	24,195.00	24,195.00	24,195.00	24,197.00	285,006.00
AOI00048001029	IMPLEMENTACIÓN, SEGUIMIENTO Y MONITOREO DE LOS SISTEMAS DE GESTIÓN	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	27,675.00	16,995.00	20,596.83	20,035.00	22,935.00	16,995.00	16,995.00	16,995.00	16,995.00	16,995.00	16,995.00	16,997.00	227,203.83
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	16,995.00	16,995.00	21,060.04	17,755.00	22,935.00	16,995.00	16,995.00	16,995.00	16,995.00	16,995.00	16,995.00	16,997.00	214,707.04
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00

							COSTEO.S/	16,995.00	16,995.00	21,060.04	16,995.00	22,935.00	16,995.00	16,995.00	16,995.00	16,995.00	16,995.00	16,995.00	16,997.00	213,947.04
AOI00048001394	PROCEDIMIENTOS ADMINISTRATIVOS DEL RUIPN PARA LA OBTENCIÓN DEL DNI (GRATUITO)	150101 - LIMA	ACTO REGISTRAL	Muy Alta	2025	FISICO	1,165.00	1,165.00	1,165.00	1,165.00	1,165.00	1,165.00	1,165.00	1,165.00	1,165.00	1,165.00	1,165.00	1,163.00	13,978.00
							COSTEO.S/	29,776.20	28,782.00	39,255.01	28,782.00	58,588.28	28,782.00	28,782.00	28,782.00	28,782.00	28,782.00	28,782.00	28,788.00	386,663.49
					2026	FISICO	1,177.00	1,177.00	1,177.00	1,177.00	1,177.00	1,177.00	1,177.00	1,177.00	1,177.00	1,177.00	1,177.00	1,171.00	14,118.00
						COSTEO.S/	28,782.00	28,782.00	35,899.11	28,782.00	28,921.30	28,782.00	28,782.00	28,782.00	28,782.00	28,782.00	28,782.00	28,788.00	352,646.41
					2027	FISICO	1,188.00	1,188.00	1,188.00	1,188.00	1,188.00	1,188.00	1,188.00	1,188.00	1,188.00	1,188.00	1,188.00	1,191.00	14,259.00
						COSTEO.S/	28,782.00	28,782.00	35,899.11	28,782.00	28,782.00	28,782.00	28,782.00	28,782.00	28,782.00	28,782.00	28,782.00	28,788.00	352,507.11
AOI00048001395	CERTIFICACIONES RUIPN Y RRCC	150101 - LIMA	CERTIFICADO	Muy Alta	2025	FISICO	2,117.00	2,117.00	2,117.00	2,117.00	2,117.00	2,117.00	2,117.00	2,117.00	2,117.00	2,117.00	2,117.00	2,111.00	25,398.00
							COSTEO.S/	0.00	606.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	606.70
					2026	FISICO	2,121.00	2,121.00	2,121.00	2,121.00	2,121.00	2,121.00	2,121.00	2,121.00	2,121.00	2,121.00	2,121.00	2,118.00	25,449.00
						COSTEO.S/	0.00	606.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	606.70
					2027	FISICO	2,125.00	2,125.00	2,125.00	2,125.00	2,125.00	2,125.00	2,125.00	2,125.00	2,125.00	2,125.00	2,125.00	2,125.00	25,500.00
						COSTEO.S/	0.00	606.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	606.70

CENTRO DE COSTO: 03.03.01 - DIRECCIÓN DE REGISTROS DE IDENTIFICACIÓN

OEI.01 - MEJORAR LA CALIDAD DE LOS SERVICIOS DE REGISTRO DE IDENTIFICACIÓN Y REGISTRO CIVIL CON UN ACCESO SIMPLIFICADO E INTEGRADO EN BENEFICIO DE LA POBLACIÓN

AEI.01.01 - SERVICIO ARTICULADO DEL REGISTRO DE IDENTIFICACIÓN Y DE REGISTROS CIVILES DE LAS PERSONAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
8001172	SUPERVISIÓN Y GESTIÓN DE LOS PROCESOS ADSCRITOS A LA DIRECCIÓN DE REGISTROS DE IDENTIFICACIÓN	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	71,594.00	208,885.00	71,594.00	71,594.00	71,594.00	71,594.00	71,594.00	71,594.00	71,594.00	71,594.00	71,594.00	71,613.03	996,438.03
					2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	71,594.00	186,594.00	71,594.00	71,594.00	71,594.00	71,594.00	71,594.00	71,594.00	71,594.00	71,594.00	71,594.00	71,613.03	974,147.03
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	71,594.00	186,594.00	71,594.00	71,594.00	71,594.00	71,594.00	71,594.00	71,594.00	71,594.00	71,594.00	71,594.00	71,613.03	974,147.03
AOI00048001173	IMPLEMENTACIÓN, MANTENIMIENTO Y SUPERVISIÓN DE LAS ACTIVIDADES CONCERNIENTES A LOS SISTEMAS DE GESTIÓN Y SISTEMA DE CONTROL INTERNO	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO.S/	41,547.00	133,047.00	41,547.00	41,547.00	41,547.00	41,547.00	41,547.00	41,547.00	41,547.00	41,547.00	41,547.00	41,542.20	590,059.20
					2026	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO.S/	41,547.00	131,547.00	41,547.00	41,547.00	41,547.00	41,547.00	41,547.00	41,547.00	41,547.00	41,547.00	41,547.00	41,542.20	588,559.20
					2027	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO.S/	41,547.00	131,547.00	41,547.00	41,547.00	41,547.00	41,547.00	41,547.00	41,547.00	41,547.00	41,547.00	41,547.00	41,542.20	588,559.20
AOI00048001174	GESTIÓN DE LA ACTUALIZACIÓN DE LOS DOCUMENTOS NORMATIVOS DE LOS PROCESOS ADSCRITOS A LA DIRECCIÓN DE REGISTROS DE IDENTIFICACIÓN	150101 - LIMA	DOCUMENTO	Alta	2025	FISICO	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	8.00
						COSTEO.S/	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,094.40	361,073.40
					2026	FISICO	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	8.00
						COSTEO.S/	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,094.40	361,073.40
					2027	FISICO	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	8.00
						COSTEO.S/	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,094.40	361,073.40
AOI00048001176	GESTIÓN DE LA REMISIÓN DE EXPEDIENTES ADMINISTRATIVOS QUE AMERITAN LA PROPUESTA DE ACCIONES LEGALES	150101 - LIMA	DOCUMENTO	Alta	2025	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO.S/	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,094.40	361,073.40
					2026	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO.S/	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,094.40	361,073.40
					2027	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO.S/	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,089.00	30,094.40	361,073.40

CENTRO DE COSTO: 03.03.02 - SUB DIRECCIÓN DE PROCESAMIENTO DE IDENTIFICACIÓN

OEI.01 - MEJORAR LA CALIDAD DE LOS SERVICIOS DE REGISTRO DE IDENTIFICACIÓN Y REGISTRO CIVIL CON UN ACCESO SIMPLIFICADO E INTEGRADO EN BENEFICIO DE LA POBLACIÓN

AEI.01.03 - MASIFICACIÓN DEL DNIE Y PROMOCIÓN DE SUS BENEFICIOS PARA LA POBLACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001177	PROCESAR LAS SOLICITUDES DE EMISIÓN DEL DNI CONVENCIONAL	150101 - LIMA	DNI EMITIDO	Muy Alta	2025	FISICO	390,826.00	322,135.00	333,540.00	344,945.00	356,350.00	367,755.00	0.00	0.00	0.00	0.00	0.00	0.00	2,115,551.00
						COSTEO.S/	10,414,041.80	579,062.00	579,062.00	579,062.00	1,521,219.19	4,296,465.80	579,062.00	579,062.00	579,062.00	579,062.00	579,062.00	579,071.58	21,443,294.37
AOI00048001178	PROCESAR LAS SOLICITUDES DE EMISIÓN DEL DNI ELECTRÓNICO	150101 - LIMA	DNI EMITIDO	Muy Alta	2025	FISICO	218,440.00	223,761.00	229,216.00	234,671.00	240,125.00	245,580.00	638,418.00	654,286.00	668,170.00	675,112.00	685,030.00	692,964.00	5,405,773.00
						COSTEO.S/	7,684,465.50	7,551,859.00	7,746,305.22	7,569,212.18	7,580,599.00	7,585,859.00	10,552,859.00	7,551,859.00	7,558,759.00	7,551,859.00	7,551,859.00	7,551,880.48	94,037,375.38
					2026	FISICO	677,096.00	682,947.00	685,922.00	688,898.00	691,873.00	694,352.00	697,823.00	700,303.00	703,774.00	706,253.00	709,724.00	712,699.00	8,351,664.00
						COSTEO.S/	4,463,960.00	4,463,960.00	4,651,229.22	4,481,623.18	4,620,560.00	5,463,560.00	7,615,010.00	4,463,960.00	4,463,960.00	4,463,960.00	4,463,960.00	4,463,972.48	58,079,714.88
					2027	FISICO	695,374.00	687,465.00	678,036.00	669,701.00	666,330.00	662,958.00	659,586.00	656,214.00	652,842.00	649,470.00	646,098.00	645,602.00	7,969,676.00
						COSTEO.S/	4,464,065.00	4,464,065.00	4,638,231.02	4,482,053.18	4,628,549.00	5,515,145.00	7,772,667.50	4,464,065.00	4,470,965.00	4,464,065.00	4,464,065.00	4,464,077.48	58,292,013.18
8001179	EJECUTAR LAS SOLICITUDES DE RECTIFICACIÓN DE DATOS DE INSCRIPCIONES DE PERSONAS FALLECIDAS DISPUESTAS POR LA VÍA ADMINISTRATIVA Y/O JUDICIAL	150101 - LIMA	REGISTRO	Muy Alta	2025	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	264.00
						COSTEO.S/	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.60	8,816,715.90
					2026	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	264.00
						COSTEO.S/	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.60	8,816,715.90
					2027	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	264.00
						COSTEO.S/	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.60	8,816,715.90
AOI00048001180	SUPERVISAR LAS ACTIVIDADES DE LA LÍNEA DE PROCESAMIENTO Y EMISIÓN DEL DNI DE LAS SEDES DESCENTRALIZADAS A NIVEL NACIONAL	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00
						COSTEO.S/	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.60	8,816,715.90
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.60	8,816,715.90
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.60	8,816,715.90
AOI00048001181	VALIDAR LAS SOLICITUDES OBSERVADAS POR EL SISTEMA ABIS DE TRÁMITES DE LOS CIUDADANOS PARA LA EMISIÓN DEL DNI	150101 - LIMA	REGISTRO	Muy Alta	2025	FISICO	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	102,000.00
						COSTEO.S/	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.60	8,816,715.90
					2026	FISICO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
						COSTEO.S/	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.60	8,816,715.90
					2027	FISICO	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
						COSTEO.S/	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.30	734,726.60	8,816,715.90

CENTRO DE COSTO: 03.03.03 - SUB DIRECCIÓN DE DEPURACIÓN REGISTRAL Y ELECTORAL

OEI.01 - MEJORAR LA CALIDAD DE LOS SERVICIOS DE REGISTRO DE IDENTIFICACIÓN Y REGISTRO CIVIL CON UN ACCESO SIMPLIFICADO E INTEGRADO EN BENEFICIO DE LA POBLACIÓN

AEI.01.01 - SERVICIO ARTICULADO DEL REGISTRO DE IDENTIFICACIÓN Y DE REGISTROS CIVILES DE LAS PERSONAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001182	INVESTIGACION ADMINISTRATIVA DE INSCRIPCIONES DE PERSONAS POR PRESUNTA AFECTACIÓN AL RUIPN	150101 - LIMA	RESOLUCION	Muy Alta	2025	FISICO	460.00	480.00	620.00	620.00	620.00	620.00	550.00	620.00	550.00	620.00	550.00	550.00	6,860.00
						COSTEO.S/	161,574.00	157,912.00	409,460.39	180,265.92	157,912.00	157,912.00	157,912.00	157,912.00	157,912.00	157,912.00	157,912.00	157,931.86	2,172,528.17
					2026	FISICO	460.00	480.00	620.00	620.00	620.00	620.00	550.00	620.00	550.00	620.00	550.00	550.00	6,860.00
						COSTEO.S/	157,912.00	157,912.00	342,204.39	171,533.92	157,912.00	157,912.00	157,912.00	157,912.00	157,912.00	157,912.00	157,912.00	157,931.86	2,092,878.17
					2027	FISICO	460.00	480.00	620.00	620.00	620.00	620.00	550.00	620.00	550.00	620.00	550.00	550.00	6,860.00
						COSTEO.S/	157,912.00	157,912.00	342,204.39	160,356.96	157,912.00	157,912.00	157,912.00	157,912.00	157,912.00	157,912.00	157,912.00	157,931.86	2,081,701.21
AOI00048001183	DEPURACIÓN DE INSCRIPCIONES DEL RUIPN	150101 - LIMA	REGISTRO	Muy Alta	2025	FISICO	21,000.00	21,000.00	21,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	20,000.00	20,000.00	20,000.00	20,000.00	258,000.00
						COSTEO.S/	131,908.00	131,908.00	131,908.00	131,908.00	131,908.00	131,908.00	131,908.00	131,908.00	131,908.00	131,908.00	131,908.00	131,911.00	1,582,899.00
					2026	FISICO	21,000.00	21,000.00	21,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	20,000.00	20,000.00	20,000.00	20,000.00	258,000.00
						COSTEO.S/	131,908.00	131,908.00	131,908.00	131,908.00	131,908.00	131,908.00	131,908.00	131,908.00	131,908.00	131,908.00	131,908.00	131,911.00	1,582,899.00
					2027	FISICO	21,000.00	21,000.00	21,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	20,000.00	20,000.00	20,000.00	20,000.00	258,000.00
						COSTEO.S/	131,908.00	131,908.00	131,908.00	131,908.00	131,908.00	131,908.00	131,908.00	131,908.00	131,908.00	131,908.00	131,908.00	131,911.00	1,582,899.00

AOI00048001184	VERIFICACIÓN DE INCONSISTENCIAS EN INSCRIPCIONES DEL RUIPN	150101 - LIMA	REGISTRO	Alta	2025	FISICO	3,800.00	3,800.00	3,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	48,600.00
						COSTEO.S/	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,933.25	1,187,174.25
					2026	FISICO	3,800.00	3,800.00	3,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	48,600.00
						COSTEO.S/	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,933.25	1,187,174.25
					2027	FISICO	3,800.00	3,800.00	3,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	48,600.00
						COSTEO.S/	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,933.25	1,187,174.25
AOI00048001185	FORMULACIÓN DE INFORMES PERICIALES DE IDENTIFICACIÓN	150101 - LIMA	INFORME	Alta	2025	FISICO	420.00	420.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,340.00
						COSTEO.S/	118,718.00	118,718.00	118,718.00	118,718.00	118,718.00	118,718.00	118,718.00	118,718.00	118,718.00	118,718.00	118,718.00	118,711.10	1,424,609.10
					2026	FISICO	420.00	420.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,340.00
						COSTEO.S/	118,718.00	118,718.00	118,718.00	118,718.00	118,718.00	118,718.00	118,718.00	118,718.00	118,718.00	118,718.00	118,718.00	118,711.10	1,424,609.10
					2027	FISICO	420.00	420.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	6,340.00
						COSTEO.S/	118,718.00	118,718.00	118,718.00	118,718.00	118,718.00	118,718.00	118,718.00	118,718.00	118,718.00	118,718.00	118,718.00	118,711.10	1,424,609.10
AOI00048001186	IDENTIFICACIÓN DE PERSONAS MEDIANTE EL SISTEMA ABIS	150101 - LIMA	REGISTRO	Alta	2025	FISICO	1,500.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	2,100.00	2,100.00	2,100.00	1,800.00	22,200.00
						COSTEO.S/	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,933.25	1,187,174.25
					2026	FISICO	1,500.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	2,100.00	2,100.00	2,100.00	1,800.00	22,200.00
						COSTEO.S/	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,933.25	1,187,174.25
					2027	FISICO	1,500.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	2,100.00	2,100.00	2,100.00	1,800.00	22,200.00
						COSTEO.S/	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,931.00	98,933.25	1,187,174.25
8001187	ANÁLISIS DE EXPEDIENTES ADMINISTRATIVOS DE NATURALEZA PENAL	150101 - LIMA	INFORME	Alta	2025	FISICO	15.00	15.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	230.00
						COSTEO.S/	65,954.00	65,954.00	65,954.00	65,954.00	65,954.00	65,954.00	65,954.00	65,954.00	65,954.00	65,954.00	65,954.00	65,955.50	791,449.50
					2026	FISICO	15.00	15.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	230.00
						COSTEO.S/	65,954.00	65,954.00	65,954.00	65,954.00	65,954.00	65,954.00	65,954.00	65,954.00	65,954.00	65,954.00	65,954.00	65,955.50	791,449.50
					2027	FISICO	15.00	15.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	230.00
						COSTEO.S/	65,954.00	65,954.00	65,954.00	65,954.00	65,954.00	65,954.00	65,954.00	65,954.00	65,954.00	65,954.00	65,954.00	65,955.50	791,449.50

CENTRO DE COSTO: 03.03.04 - SUB DIRECCIÓN DE VÍNCULOS Y ARCHIVO REGISTRAL

OEI.01 - MEJORAR LA CALIDAD DE LOS SERVICIOS DE REGISTRO DE IDENTIFICACIÓN Y REGISTRO CIVIL CON UN ACCESO SIMPLIFICADO E INTEGRADO EN BENEFICIO DE LA POBLACIÓN

AEI.01.01 - SERVICIO ARTICULADO DEL REGISTRO DE IDENTIFICACIÓN Y DE REGISTROS CIVILES DE LAS PERSONAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001188	GESTIÓN DE LA RECEPCIÓN, ATENCIÓN, CUSTODIA, CONSERVACIÓN DE DOCUMENTOS REGISTRALES FÍSICOS Y MICROFORMAS DIGITALES	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	450,000.00	450,000.00	710,000.00	710,000.00	710,000.00	710,000.00	710,000.00	710,000.00	710,000.00	490,000.00	490,000.00	490,000.00	7,340,000.00
						COSTEO.S/	19,254,337.37	427,684.00	181,785.00	177,684.00	177,684.00	177,684.00	177,684.00	177,684.00	177,684.00	177,684.00	177,684.00	177,707.76	21,462,986.13
					2026	FISICO	450,000.00	450,000.00	710,000.00	710,000.00	710,000.00	710,000.00	710,000.00	710,000.00	710,000.00	490,000.00	490,000.00	490,000.00	7,340,000.00
						COSTEO.S/	3,710,971.63	427,684.00	181,785.00	177,684.00	177,684.00	177,684.00	177,684.00	177,684.00	177,684.00	177,684.00	177,684.00	177,707.76	5,919,620.39
					2027	FISICO	450,000.00	450,000.00	710,000.00	710,000.00	710,000.00	710,000.00	710,000.00	710,000.00	710,000.00	490,000.00	490,000.00	490,000.00	7,340,000.00
						COSTEO.S/	4,293,271.63	427,684.00	181,785.00	177,684.00	177,684.00	177,684.00	177,684.00	177,684.00	177,684.00	177,684.00	177,684.00	177,707.76	6,501,920.39
AOI00048001189	GESTIÓN DE LA ATENCIÓN DE INFORMACIÓN REGISTRAL A PERSONAS JURÍDICAS Y NATURALES	150101 - LIMA	SOLICITUD	Muy Alta	2025	FISICO	4,500.00	4,500.00	4,500.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	4,500.00	4,500.00	62,400.00
						COSTEO.S/	124,832.20	105,813.00	105,862.00	105,813.00	105,813.00	105,813.00	105,813.00	105,813.00	105,813.00	105,813.00	105,813.00	105,813.00	1,288,824.20
					2026	FISICO	4,500.00	4,500.00	4,500.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	4,500.00	4,500.00	62,400.00
						COSTEO.S/	106,783.00	105,813.00	105,862.00	105,813.00	105,813.00	105,813.00	105,813.00	105,813.00	105,813.00	105,813.00	105,813.00	105,813.00	1,270,775.00
					2027	FISICO	4,500.00	4,500.00	4,500.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	5,700.00	4,500.00	4,500.00	62,400.00
						COSTEO.S/	106,783.00	105,813.00	105,862.00	105,813.00	105,813.00	105,813.00	105,813.00	105,813.00	105,813.00	105,813.00	105,813.00	105,813.00	1,270,775.00
AOI00048001190	GESTIÓN DE VÍNCULOS DE PARENTESCO	150101 - LIMA	DOCUMENTO	Alta	2025	FISICO	500.00	500.00	500.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	500.00	500.00	6,350.00
						COSTEO.S/	81,907.80	70,542.00	70,542.00	70,542.00	70,542.00	70,542.00	70,542.00	70,542.00	70,542.00	70,542.00	70,542.00	70,542.00	857,869.80
					2026	FISICO	500.00	500.00	500.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	500.00	500.00	6,350.00
						COSTEO.S/	70,891.40	70,542.00	70,542.00	70,542.00	70,542.00	70,542.00	70,542.00	70,542.00	70,542.00	70,542.00	70,542.00	70,542.00	846,853.40

							META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
						2027	FISICO	500.00	500.00	500.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	500.00	500.00	6,350.00
							COSTEO.S/	70,891.40	70,542.00	70,542.00	70,542.00	70,542.00	70,542.00	70,542.00	70,542.00	70,542.00	70,542.00	70,542.00	70,542.00	846,853.40
AOI00048001191	GESTIÓN PARA LA SUPERVISIÓN DE PROCEDIMIENTOS ARCHIVÍSTICOS, INFORMACIÓN REGISTRAL Y VÍNCULOS DE PARENTESCO	150101 - LIMA	DOCUMENTO	Alta	2025		FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
							COSTEO.S/	46,636.80	35,271.00	35,271.00	35,271.00	35,271.00	38,871.00	35,271.00	35,271.00	35,271.00	35,271.00	35,271.00	35,271.00	438,217.80
						2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
							COSTEO.S/	35,620.40	35,271.00	35,271.00	35,271.00	35,271.00	38,871.00	35,271.00	35,271.00	35,271.00	35,271.00	35,271.00	35,271.00	427,201.40
						2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
							COSTEO.S/	35,620.40	35,271.00	35,271.00	35,271.00	35,271.00	38,871.00	35,271.00	35,271.00	35,271.00	35,271.00	35,271.00	35,271.00	427,201.40

CENTRO DE COSTO: 03.04.01 - DIRECCIÓN DE REGISTROS CIVILES

\EJORAR LA CALIDAD DE LOS SERVICIOS DE REGISTRO DE IDENTIFICACIÓN Y REGISTRO CIVIL CON UN ACCESO SIMPLIFICADO E INTEGRADO EN BENEFICIO DE LA POBLACIÓN

I - REGISTROS CIVILES INTEGRADOS AL SERVICIO DE LA POBLACIÓN

IGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2025	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO.S/	80,558.00	80,558.00	80,558.00	80,558.00	80,558.00	80,558.00	80,558.00	80,558.00	80,558.00	80,558.00	80,558.00	80,545.00	966,683.00
AOI00048000982	ESTABLECER DISPOSICIONES EN MATERIA DE REGISTROS CIVILES	150101 - LIMA	DOCUMENTO	Muy Alta	2026	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO.S/	76,898.00	76,898.00	76,898.00	76,898.00	76,898.00	76,898.00	76,898.00	76,898.00	76,898.00	76,898.00	76,898.00	76,894.00	922,772.00
					2027	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO.S/	203,795.00	203,795.00	203,795.00	203,795.00	203,795.00	203,795.00	203,795.00	203,795.00	223,795.00	203,795.00	203,795.00	203,804.00	2,465,549.00
					2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	80,558.00	80,558.00	80,558.00	80,558.00	80,558.00	80,558.00	80,558.00	80,558.00	80,558.00	80,558.00	80,555.00	80,548.00	966,683.00
8000983	GESTIÓN Y SUPERVISIÓN DE LOS PROCESOS A CARGO DE REGISTROS CIVILES	150101 - LIMA	DOCUMENTO	Muy Alta	2026	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	77,523.00	77,523.00	77,523.00	77,523.00	77,523.00	77,523.00	77,523.00	77,523.00	77,523.00	77,523.00	77,523.00	77,519.00	930,272.00
					2027	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	30,029.20	29,221.00	32,221.00	29,221.00	34,579.10	32,221.00	29,221.00	29,221.00	32,221.00	29,221.00	29,221.00	32,221.00	368,818.30
					2025	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	80,558.00	80,558.00	80,558.00	80,558.00	80,558.00	80,558.00	80,558.00	80,558.00	80,558.00	80,558.00	80,557.00	80,546.00	966,683.00
AOI00048000984	EMISIÓN DE RESOLUCIONES DIRECTORALES	150101 - LIMA	RESOLUCION	Muy Alta	2026	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	76,898.00	76,898.00	76,898.00	76,898.00	76,898.00	76,898.00	76,898.00	76,898.00	76,898.00	76,898.00	76,898.00	76,894.00	922,772.00
					2027	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	23,221.00	23,221.00	23,221.00	23,221.00	25,345.00	23,221.00	23,221.00	23,221.00	23,221.00	23,221.00	23,221.00	23,225.00	280,780.00
					2025	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	48,334.00	48,334.00	48,334.00	48,334.00	48,334.00	48,334.00	48,334.00	48,334.00	48,334.00	48,334.00	48,334.00	48,335.00	580,009.00
AOI00048000985	GESTIÓN PARA LA MEJORA CONTINUA DE LOS SERVICIOS DE REGISTROS CIVILES	150101 - LIMA	DOCUMENTO	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	20,137.00	20,137.00	20,137.00	20,137.00	20,137.00	20,137.00	20,137.00	20,137.00	20,137.00	20,137.00	20,137.00	20,133.00	241,640.00
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	20,137.00	20,137.00	20,137.00	20,137.00	20,137.00	20,137.00	20,137.00	20,137.00	20,137.00	20,137.00	20,137.00	20,133.00	241,640.00
					2025	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	32,222.00	32,222.00	32,222.00	32,222.00	32,222.00	32,222.00	32,222.00	32,222.00	32,222.00	32,222.00	32,222.00	32,230.00	386,672.00
AOI00048000986	GESTIÓN Y SUPERVISIÓN DE LAS ACTIVIDADES DE LOS SISTEMAS DE GESTIÓN Y PRODUCCIÓN, APLICABLES A LOS REGISTROS CIVILES	150101 - LIMA	DOCUMENTO	Muy Alta	2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	13,425.00	13,425.00	13,425.00	13,425.00	13,425.00	13,425.00	13,425.00	13,425.00	13,425.00	13,425.00	13,425.00	13,419.00	161,094.00
					2027	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	13,425.00	13,425.00	13,425.00	13,425.00	13,425.00	13,425.00	13,425.00	13,425.00	13,425.00	13,425.00	13,425.00	13,419.00	161,094.00

CENTRO DE COSTO: 03.04.02 - SUB DIRECCIÓN TÉCNICO NORMATIVA

OEI.01 - MEJORAR LA CALIDAD DE LOS SERVICIOS DE REGISTRO DE IDENTIFICACIÓN Y REGISTRO CIVIL CON UN ACCESO SIMPLIFICADO E INTEGRADO EN BENEFICIO DE LA POBLACIÓN

AEI.01.04 - REGISTROS CIVILES INTEGRADOS AL SERVICIO DE LA POBLACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048000987	ATENCIÓN DE CONSULTAS OPERATIVAS DE OFICINAS AUTOMATIZADAS	150101 - LIMA	ATENCION	Muy Alta	2025	FISICO	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,400.00	19,000.00
						COSTEO.S/	19,319.13	19,319.13	19,319.13	19,319.13	19,319.13	19,319.13	19,319.13	19,319.13	19,319.13	19,319.13	19,319.13	19,324.87	231,835.30
					2026	FISICO	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,400.00	19,000.00
						COSTEO.S/	19,319.13	19,319.13	19,319.13	19,319.13	19,319.13	19,319.13	19,319.13	19,319.13	19,319.13	19,319.13	19,319.13	19,324.87	231,835.30
					2027	FISICO	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,400.00	19,000.00
						COSTEO.S/	19,319.13	19,319.13	19,319.13	19,319.13	19,319.13	19,319.13	19,319.13	19,319.13	19,319.13	19,319.13	19,319.13	19,324.87	231,835.30
8000988	EVALUACIÓN DE LAS SOLICITUDES DE DELEGACIÓN DE FACULTADES REGISTRALES	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	30.00
						COSTEO.S/	8,022.57	8,022.57	10,055.09	8,022.57	8,022.57	8,022.57	8,022.57	8,022.57	8,022.57	8,022.57	8,022.57	8,022.53	98,303.32
					2026	FISICO	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	30.00
						COSTEO.S/	8,022.57	8,022.57	10,055.09	8,022.57	8,022.57	8,022.57	8,022.57	8,022.57	8,022.57	8,022.57	8,022.57	8,022.53	98,303.32
					2027	FISICO	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	30.00
						COSTEO.S/	8,022.57	8,022.57	10,055.09	8,022.57	8,022.57	8,022.57	8,022.57	8,022.57	8,022.57	8,022.57	8,022.57	8,022.53	98,303.32
AOI00048000989	GESTIÓN DE LA INCORPORACIÓN O TRANSFERENCIA DEL ACERVO DOCUMENTARIO DE OFICINAS AUTORIZADAS	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	10,028.21	10,028.21	57,759.57	10,028.21	12,228.21	10,028.21	12,228.21	10,028.21	12,228.21	10,028.21	13,068.21	10,028.19	177,709.86
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	10,028.21	10,028.21	55,446.13	10,028.21	10,028.21	10,368.21	10,368.21	10,368.21	10,368.21	10,368.21	10,368.21	10,028.19	167,796.42
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	10,028.21	10,028.21	56,594.81	10,028.21	10,028.21	10,368.21	10,368.21	10,368.21	10,368.21	10,368.21	10,408.21	10,028.19	168,985.10
8000990	REGISTRO DE LAS ESTADÍSTICAS DE HECHOS VITALES Y ACTOS MODIFICATORIOS DEL ESTADO CIVIL (CEHVAMEC)	150101 - LIMA	REGISTRO	Muy Alta	2025	FISICO	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
						COSTEO.S/	16,045.13	16,045.13	16,460.63	16,045.13	16,045.13	16,045.13	16,045.13	16,045.13	16,045.13	16,045.13	16,045.13	16,045.17	192,957.10
					2026	FISICO	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
						COSTEO.S/	16,045.13	16,045.13	16,460.63	16,045.13	16,045.13	16,045.13	16,045.13	16,045.13	16,045.13	16,045.13	16,045.13	16,045.17	192,957.10
					2027	FISICO	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	18,000.00
						COSTEO.S/	16,045.13	16,045.13	16,460.63	16,045.13	16,045.13	16,045.13	16,045.13	16,045.13	16,045.13	16,045.13	16,045.13	16,045.17	192,957.10
AOI00048000991	RECEPCIÓN, REGISTRO Y EVALUACIÓN DE LAS ACTAS REGISTRALES DE RESERVA	150101 - LIMA	ACTA REGISTRAL	Muy Alta	2025	FISICO	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
						COSTEO.S/	40,107.19	40,107.19	43,558.63	40,107.19	40,107.19	40,107.19	40,107.19	40,107.19	40,107.19	40,107.19	40,107.19	40,107.21	484,737.74
					2026	FISICO	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
						COSTEO.S/	40,107.19	40,107.19	40,207.19	40,107.19	40,107.19	40,107.19	40,107.19	40,107.19	40,107.19	40,107.19	40,107.19	40,107.21	481,386.30
					2027	FISICO	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00
						COSTEO.S/	40,107.19	40,107.19	40,207.19	40,107.19	40,107.19	40,107.19	40,107.19	40,107.19	40,107.19	40,107.19	40,107.19	40,107.21	481,386.30
AOI00048000992	ABSOLUCIÓN DE CONSULTAS EN MATERIA REGISTRAL CIVIL	150101 - LIMA	ATENCION	Muy Alta	2025	FISICO	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	300.00	300.00	4,100.00
						COSTEO.S/	10,028.21	10,028.21	10,202.81	10,028.21	10,028.21	10,028.21	10,028.21	10,028.21	10,028.21	10,028.21	10,028.20	10,028.20	120,513.10
					2026	FISICO	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	300.00	300.00	4,100.00
						COSTEO.S/	10,028.21	10,028.21	10,202.81	10,028.21	10,028.21	10,028.21	10,028.21	10,028.21	10,028.21	10,028.21	10,028.20	10,028.20	120,513.10
					2027	FISICO	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	300.00	300.00	4,100.00
						COSTEO.S/	10,028.21	10,028.21	10,202.81	10,028.21	10,028.21	10,028.21	10,028.21	10,028.21	10,028.21	10,028.21	10,028.20	10,028.20	120,513.10
AOI00048000993	REGISTRO Y/O ACTUALIZACIÓN DE LOS ACCESOS AL PORTAL DEL REGISTRADOR CIVIL	150101 - LIMA	ATENCION	Muy Alta	2025	FISICO	90.00	90.00	100.00	100.00	100.00	100.00	110.00	110.00	110.00	100.00	100.00	90.00	1,200.00
						COSTEO.S/	2,005.64	2,005.64	2,180.24	2,005.64	2,005.64	2,005.64	2,005.64	2,005.64	2,005.64	2,005.64	2,005.64	2,005.63	24,242.27
					2026	FISICO	130.00	130.00	120.00	120.00	110.00	110.00	110.00	110.00	110.00	100.00	100.00	100.00	1,350.00
						COSTEO.S/	2,005.64	2,005.64	2,180.24	2,005.64	2,005.64	2,005.64	2,005.64	2,005.64	2,005.64	2,005.64	2,005.64	2,005.63	24,242.27
					2027	FISICO	90.00	100.00	100.00	100.00	110.00	110.00	110.00	110.00	110.00	100.00	100.00	90.00	1,230.00
						COSTEO.S/	2,005.64	2,005.64	2,180.24	2,005.64	2,005.64	2,005.64	2,005.64	2,005.64	2,005.64	2,005.64	2,005.64	2,005.63	24,242.27

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048000994	SISTEMATIZACIÓN DE LAS NORMAS, JURISPRUDENCIA Y OPINIONES TÉCNICAS EN MATERIA DE REGISTROS CIVILES	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	200.00	150.00	200.00	150.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,300.00
						COSTEO.S/	2,005.64	2,005.64	2,180.24	2,005.64	2,005.64	2,005.64	2,005.64	2,005.64	2,005.64	2,005.64	2,005.64	2,005.66	24,242.30
					2026	FISICO	200.00	150.00	200.00	150.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,300.00
						COSTEO.S/	2,005.64	2,005.64	2,180.24	2,005.64	2,005.64	2,005.64	2,005.64	2,005.64	2,005.64	2,005.64	2,005.64	2,005.66	24,242.30
					2027	FISICO	200.00	150.00	200.00	150.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,300.00
						COSTEO.S/	2,005.64	2,005.64	2,180.24	2,005.64	2,005.64	2,005.64	2,005.64	2,005.64	2,005.64	2,005.64	2,005.64	2,005.66	24,242.30
AOI00048000995	DESPACHO DE LIBROS REGISTRALES A LAS OFICINAS AUTORIZADAS	150101 - LIMA	ACTA REGISTRAL	Muy Alta	2025	FISICO	7,000.00	7,000.00	8,000.00	8,000.00	8,500.00	8,000.00	7,000.00	8,500.00	8,000.00	8,500.00	7,000.00	7,000.00	92,500.00
						COSTEO.S/	42,112.83	42,112.83	442,314.63	42,112.83	42,112.83	42,112.83	42,112.83	42,112.83	42,112.83	42,112.83	42,112.83	42,112.87	905,555.80
					2026	FISICO	7,000.00	7,000.00	8,000.00	8,000.00	8,500.00	8,000.00	7,000.00	8,500.00	8,000.00	8,500.00	7,000.00	7,000.00	92,500.00
						COSTEO.S/	42,112.83	42,112.83	442,314.63	42,112.83	42,112.83	42,112.83	42,112.83	42,112.83	42,112.83	42,112.83	42,112.83	42,112.87	905,555.80
					2027	FISICO	7,000.00	7,000.00	8,000.00	8,000.00	8,500.00	8,000.00	7,000.00	8,500.00	8,000.00	8,500.00	7,000.00	7,000.00	92,500.00
						COSTEO.S/	42,112.83	42,112.83	442,314.63	42,112.83	42,112.83	42,112.83	42,112.83	42,112.83	42,112.83	42,112.83	42,112.83	42,112.87	905,555.80
8000996	ACTUALIZACIÓN DEL REGISTRO ÚNICO DE FIRMA DE REGISTRADORES CIVILES	150101 - LIMA	ATENCION	Muy Alta	2025	FISICO	250.00	200.00	250.00	200.00	250.00	200.00	200.00	250.00	200.00	250.00	200.00	200.00	2,650.00
						COSTEO.S/	22,056.42	22,056.42	22,231.02	22,056.42	22,056.42	22,056.42	22,056.42	22,056.42	22,056.42	22,056.42	22,056.40	22,056.40	264,851.60
					2026	FISICO	250.00	200.00	250.00	200.00	250.00	200.00	200.00	250.00	200.00	250.00	200.00	200.00	2,650.00
						COSTEO.S/	22,056.42	22,056.42	22,231.02	22,056.42	22,056.42	22,056.42	22,056.42	22,056.42	22,056.42	22,056.42	22,056.40	22,056.40	264,851.60
					2027	FISICO	250.00	200.00	250.00	200.00	250.00	200.00	200.00	250.00	200.00	250.00	200.00	200.00	2,650.00
						COSTEO.S/	22,056.42	22,056.42	22,231.02	22,056.42	22,056.42	22,056.42	22,056.42	22,056.42	22,056.42	22,056.42	22,056.40	22,056.40	264,851.60
AOI00048000997	IMPLEMENTACIÓN DEL SERVICIO DE REGISTRO CIVIL BILINGÜE EN OFICINAS AUTORIZADAS	150101 - LIMA	OFICINA	Muy Alta	2025	FISICO	15.00	15.00	15.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	15.00	15.00	285.00
						COSTEO.S/	20,056.42	20,056.42	64,426.42	20,056.42	20,056.42	20,056.42	20,056.42	20,056.42	20,056.42	20,056.42	20,056.40	20,056.40	285,047.00
					2026	FISICO	15.00	15.00	15.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	15.00	15.00	285.00
						COSTEO.S/	20,056.42	20,056.42	64,426.42	20,056.42	20,056.42	20,056.42	20,056.42	20,056.42	20,056.42	20,056.42	20,056.40	20,056.40	285,047.00
					2027	FISICO	15.00	15.00	15.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	15.00	15.00	285.00
						COSTEO.S/	20,056.42	20,056.42	64,426.42	20,056.42	20,056.42	20,056.42	20,056.42	20,056.42	20,056.42	20,056.42	20,056.40	20,056.40	285,047.00
AOI00048000998	IMPLEMENTACIÓN DE LENGUAS INDÍGENAS EN EL SISTEMA REGISTRAL	150101 - LIMA	UNIDAD IMPLEMENTADA	Muy Alta	2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	11,983.21	11,983.21	25,983.21	11,983.21	11,983.21	11,983.21	11,983.21	11,983.21	11,983.21	11,983.21	11,983.20	11,983.20	157,798.50
					2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	11,983.21	11,983.21	25,983.21	11,983.21	11,983.21	11,983.21	11,983.21	11,983.21	11,983.21	11,983.21	11,983.20	11,983.20	157,798.50
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	11,983.21	11,983.21	25,983.21	11,983.21	11,983.21	11,983.21	11,983.21	11,983.21	11,983.21	11,983.21	11,983.20	11,983.20	157,798.50
AOI00048000999	SUPERVISIÓN DE LA GESTIÓN Y ARCHIVO EN OFICINAS AUTORIZADAS	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO.S/	8,947.57	8,947.57	8,947.57	8,947.57	8,947.57	8,947.57	8,947.57	8,947.57	8,947.57	8,947.57	8,947.53	107,370.80
					2026	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO.S/	8,947.57	8,947.57	8,947.57	8,947.57	8,947.57	8,947.57	8,947.57	8,947.57	8,947.57	8,947.57	8,947.53	107,370.80
					2027	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO.S/	8,947.57	8,947.57	8,947.57	8,947.57	8,947.57	8,947.57	8,947.57	8,947.57	8,947.57	8,947.57	8,947.53	107,370.80

CENTRO DE COSTO: 03.04.03 - SUB DIRECCIÓN DE PROCESAMIENTO DE LOS REGISTROS CIVILES

OEI.01 - MEJORAR LA CALIDAD DE LOS SERVICIOS DE REGISTRO DE IDENTIFICACIÓN Y REGISTRO CIVIL CON UN ACCESO SIMPLIFICADO E INTEGRADO EN BENEFICIO DE LA POBLACIÓN

AEI.01.04 - REGISTROS CIVILES INTEGRADOS AL SERVICIO DE LA POBLACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001000	DIGITALIZACIÓN DE ACTAS REGISTRALES	150101 - LIMA	ACTA REGISTRAL	Muy Alta	2025	FISICO	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	540,000.00
						COSTEO.S/	218,813.00	218,813.00	218,813.00	218,813.00	218,813.00	218,813.00	218,813.00	218,813.00	218,813.00	218,809.00	218,809.00	218,809.00	2,625,744.00
					2026	FISICO	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	540,000.00
						COSTEO.S/	235,007.00	235,007.00	235,007.00	235,007.00	235,007.00	235,007.00	235,007.00	235,007.00	235,007.00	235,007.00	235,007.00	235,015.00	2,820,092.00
					2027	FISICO	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	540,000.00

						COSTEO.S/	395,635.06	187,526.00	187,526.00	187,526.00	187,526.00	187,526.00	187,526.00	187,526.00	187,526.00	187,526.00	187,526.00	187,535.17	2,458,430.23
AOI00048001001	CONTROL DE LA CALIDAD DE IMÁGENES DE ACTAS REGISTRALES	150101 - LIMA	ACTA REGISTRAL	Muy Alta	2025	FISICO	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	420,000.00
						COSTEO.S/	240,693.18	240,693.18	240,693.18	240,693.18	240,693.18	240,693.18	240,693.18	240,693.18	240,693.18	240,693.18	240,696.18	240,691.02	2,888,319.00
					2026	FISICO	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	420,000.00
						COSTEO.S/	133,245.20	111,852.00	111,852.00	111,852.00	111,852.00	111,852.00	111,852.00	111,852.00	111,852.00	111,852.00	111,852.00	111,848.00	1,363,613.20
					2027	FISICO	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	420,000.00
						COSTEO.S/	133,245.20	111,852.00	111,852.00	111,852.00	111,852.00	111,852.00	111,852.00	111,852.00	111,852.00	111,852.00	111,852.00	111,848.00	1,363,613.20
AOI00048001002	DIGITACIÓN DE ACTAS REGISTRALES	150101 - LIMA	ACTA REGISTRAL	Muy Alta	2025	FISICO	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	28,500.00	342,000.00
						COSTEO.S/	153,169.00	153,169.00	153,169.00	153,169.00	153,169.00	153,169.00	153,169.00	153,169.00	153,169.00	153,169.00	153,169.00	153,162.00	1,838,021.00
					2026	FISICO	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	348,000.00
						COSTEO.S/	124,602.80	85,578.00	85,578.00	85,578.00	85,578.00	85,578.00	85,578.00	85,578.00	85,578.00	85,578.00	85,578.00	85,582.00	1,065,964.80
					2027	FISICO	29,500.00	29,500.00	29,500.00	29,500.00	29,500.00	29,500.00	29,500.00	29,500.00	29,500.00	29,500.00	29,500.00	29,500.00	354,000.00
						COSTEO.S/	124,602.80	85,578.00	85,578.00	85,578.00	85,578.00	85,578.00	85,578.00	85,578.00	85,578.00	85,578.00	85,578.00	85,582.00	1,065,964.80
8001004	DEPURACIÓN DE ACTAS REGISTRALES	150101 - LIMA	ACTA REGISTRAL	Muy Alta	2025	FISICO	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
						COSTEO.S/	131,287.00	131,287.00	131,287.00	131,287.00	131,287.00	131,287.00	131,287.00	131,287.00	131,287.00	131,287.00	131,291.00	131,286.00	1,575,447.00
					2026	FISICO	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
						COSTEO.S/	94,553.00	61,010.00	61,010.00	61,010.00	61,010.00	61,010.00	61,010.00	61,010.00	61,010.00	61,010.00	61,010.00	61,010.00	765,663.00
					2027	FISICO	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	28,800.00
						COSTEO.S/	94,553.00	61,010.00	61,010.00	61,010.00	61,010.00	61,010.00	61,010.00	61,010.00	61,010.00	61,010.00	61,010.00	61,010.00	765,663.00
					2025	FISICO	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00
						COSTEO.S/	142,228.00	142,228.00	142,228.00	142,228.00	142,228.00	142,228.00	142,228.00	142,228.00	142,228.00	142,228.00	142,228.00	142,226.00	1,706,734.00
					2026	FISICO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
						COSTEO.S/	66,454.00	66,094.00	66,094.00	66,094.00	66,094.00	66,094.00	66,094.00	66,094.00	66,094.00	66,094.00	66,094.00	66,096.00	793,490.00
					2027	FISICO	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
						COSTEO.S/	66,454.00	66,094.00	66,094.00	66,094.00	66,094.00	66,094.00	66,094.00	66,094.00	66,094.00	66,094.00	66,094.00	66,096.00	793,490.00
AOI00048001005	INVESTIGACIÓN DE ACTAS REGISTRALES	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	3,240.00
						COSTEO.S/	98,465.00	98,465.00	98,465.00	98,465.00	98,465.00	98,465.00	98,465.00	98,465.00	98,465.00	98,465.00	98,465.00	98,470.00	1,181,585.00
					2026	FISICO	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	3,240.00
						COSTEO.S/	56,189.00	45,757.00	45,757.00	45,757.00	45,757.00	45,757.00	45,757.00	45,757.00	45,757.00	45,757.00	45,757.00	45,763.00	559,522.00
					2027	FISICO	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	3,240.00
						COSTEO.S/	56,189.00	45,757.00	45,757.00	45,757.00	45,757.00	45,757.00	45,757.00	45,757.00	45,757.00	45,757.00	45,757.00	45,763.00	559,522.00
AOI00048001006	EVALUACIÓN DE EXPEDIENTES DE REPOSICIÓN	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	54,702.90	54,702.90	54,702.90	54,702.90	54,702.90	54,702.90	54,702.90	54,702.90	54,702.90	54,702.90	54,702.90	54,704.10	656,436.00
					2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	26,881.56	25,421.00	25,421.00	25,421.00	25,421.00	25,421.00	25,421.00	25,421.00	25,421.00	25,421.00	25,421.00	25,419.00	306,510.56
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	26,881.56	25,421.00	25,421.00	25,421.00	25,421.00	25,421.00	25,421.00	25,421.00	25,421.00	25,421.00	25,421.00	25,419.00	306,510.56
AOI00048001007	ATENCIÓN DE SOLICITUDES INGRESADAS POR MESA DE PARTES VIRTUAL	150101 - LIMA	SOLICITUD	Muy Alta	2025	FISICO	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	4,560.00
						COSTEO.S/	54,703.00	54,703.00	54,703.00	54,703.00	54,703.00	54,703.00	54,703.00	54,703.00	54,703.00	54,703.00	54,703.00	54,702.00	656,435.00
					2026	FISICO	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	4,560.00
						COSTEO.S/	34,677.00	25,421.00	25,421.00	25,421.00	25,421.00	25,421.00	25,421.00	25,421.00	25,421.00	25,421.00	25,421.00	25,419.00	314,306.00
					2027	FISICO	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	4,560.00
						COSTEO.S/	34,677.00	25,421.00	25,421.00	25,421.00	25,421.00	25,421.00	25,421.00	25,421.00	25,421.00	25,421.00	25,421.00	25,419.00	314,306.00

CENTRO DE COSTO: 03.04.04 - SUB DIRECCIÓN DE RECURSOS REGISTRALES CIVILES

OEI.01 - MEJORAR LA CALIDAD DE LOS SERVICIOS DE REGISTRO DE IDENTIFICACIÓN Y REGISTRO CIVIL CON UN ACCESO SIMPLIFICADO E INTEGRADO EN BENEFICIO DE LA POBLACIÓN

AEI.01.04 - REGISTROS CIVILES INTEGRADOS AL SERVICIO DE LA POBLACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001008	ATENCIÓN DE SOLICITUDES DE RECTIFICACIÓN ADMINISTRATIVA RECIBIDAS POR MESA DE PARTES VIRTUAL	150101 - LIMA	RESOLUCION	Muy Alta	2025	FISICO	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
						COSTEO.S/	264,691.75	264,691.75	264,691.75	264,691.75	264,691.75	264,691.75	264,691.75	264,691.75	264,691.75	264,691.75	264,691.75	264,695.08	3,176,304.33
					2026	FISICO	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
						COSTEO.S/	264,691.75	264,691.75	264,691.75	264,691.75	264,691.75	264,691.75	264,691.75	264,691.75	264,691.75	264,691.75	264,691.75	264,695.08	3,176,304.33
					2027	FISICO	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
						COSTEO.S/	264,691.75	264,691.75	264,691.75	264,691.75	264,691.75	264,691.75	264,691.75	264,691.75	264,691.75	264,691.75	264,691.75	264,695.08	3,176,304.33
8001009	RECURSOS ADMINISTRATIVOS DE PROCEDIMIENTOS REGISTRALES	150101 - LIMA	RESOLUCION	Muy Alta	2025	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
						COSTEO.S/	91,101.92	91,101.92	91,101.92	91,101.92	91,101.92	91,101.92	91,101.92	91,101.92	91,101.92	91,101.92	91,101.90	91,099.90	1,093,221.00
					2026	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
						COSTEO.S/	91,101.92	91,101.92	91,101.92	91,101.92	91,101.92	91,101.92	91,101.92	91,101.92	91,101.92	91,101.92	91,101.90	91,099.90	1,093,221.00
					2027	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
						COSTEO.S/	91,101.92	91,101.92	91,101.92	91,101.92	91,101.92	91,101.92	91,101.92	91,101.92	91,101.92	91,101.92	91,101.90	91,099.90	1,093,221.00

CENTRO DE COSTO: 03.05.01 - DIRECCIÓN DE RESTITUCIÓN DE LA IDENTIDAD Y APOYO SOCIAL

OEI.02 - AMPLIAR LA COBERTURA Y POTENCIAR LOS SERVICIOS DE REGISTRO DE IDENTIFICACIÓN Y REGISTRO CIVIL A LA POBLACIÓN EN SITUACIÓN DE VULNERABILIDAD SOCIAL O CON LIMITACIONES DE ACCESO

AEI.02.01 - SERVICIOS REGISTRALES ACCESIBLES PARA LA POBLACIÓN EN SITUACIÓN DE VULNERABILIDAD SOCIAL O CON LIMITACIONES DE ACCESO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
8001010	DESARROLLO DE ACCIONES DE PLANIFICACIÓN, SEGUIMIENTO, MONITOREO, SUPERVISIÓN Y EVALUACIÓN PARA ENFRENTAR EL PROBLEMA DE LA INDOCUMENTACIÓN A NIVEL NACIONAL	150101 - LIMA	ACCION	Muy Alta	2025	FISICO	1.00	2.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	2.00	18.00
						COSTEO.S/	87,821.04	87,725.94	87,725.94	87,725.94	87,725.94	87,725.94	87,725.94	87,725.94	87,725.94	87,725.94	87,725.94	87,730.37	1,052,810.81
					2026	FISICO	1.00	2.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	2.00	18.00
						COSTEO.S/	87,725.94	87,725.94	87,725.94	87,725.94	87,725.94	87,725.94	87,725.94	87,725.94	87,725.94	87,725.94	87,725.94	87,730.37	1,052,715.71
					2027	FISICO	1.00	2.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	2.00	18.00
						COSTEO.S/	87,725.94	87,725.94	87,725.94	87,725.94	87,725.94	87,725.94	87,725.94	87,725.94	87,725.94	87,725.94	87,725.94	87,730.37	1,052,715.71
AOI00048001011	FORTALECIMIENTO DE CAPACIDADES EN GESTIÓN PÚBLICA Y REGISTRAL	150101 - LIMA	ACCION	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	57,429.00	0.00	0.00	57,429.00	0.00	0.00	57,429.00	0.00	0.00	65,428.00	237,715.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	57,429.00	0.00	0.00	57,429.00	0.00	0.00	57,429.00	0.00	0.00	65,428.00	237,715.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	57,429.00	0.00	0.00	57,429.00	0.00	0.00	57,429.00	0.00	0.00	65,428.00	237,715.00
AOI00048001012	SUPERVISIÓN DE LA GESTIÓN Y EVALUACIÓN DE PROYECTOS (REVISIÓN DE PROYECTOS)	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	3,000.00	3,000.00	103,500.00	3,000.00	3,000.00	103,500.00	3,000.00	3,000.00	103,500.00	3,000.00	3,000.00	103,502.00	438,002.00
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	3,000.00	3,000.00	103,500.00	3,000.00	3,000.00	103,500.00	3,000.00	3,000.00	103,500.00	3,000.00	3,000.00	103,502.00	438,002.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	3,000.00	3,000.00	103,500.00	3,000.00	3,000.00	103,500.00	3,000.00	3,000.00	103,500.00	3,000.00	3,000.00	103,502.00	438,002.00

CENTRO DE COSTO: 03.05.02 - SUB DIRECCIÓN DE FORTALECIMIENTO DE LA IDENTIFICACIÓN

OEI.02 - AMPLIAR LA COBERTURA Y POTENCIAR LOS SERVICIOS DE REGISTRO DE IDENTIFICACIÓN Y REGISTRO CIVIL A LA POBLACIÓN EN SITUACIÓN DE VULNERABILIDAD SOCIAL O CON LIMITACIONES DE ACCESO

AEI.02.04 - PROMOCIÓN DE ACCIONES QUE CONTRIBUYAN AL CIERRE DE BRECHAS DE LA INDOCUMENTACIÓN DE LA POBLACIÓN EN SITUACIÓN DE VULNERABILIDAD O CON LIMITACIONES DE ACCESO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001013	EMISIÓN DEL DNI DE LA POBLACIÓN DE 0 A 3 AÑOS DE EDAD	150101 - LIMA	DNI ENTREGADO	Muy Alta	2025	FISICO	2,000.00	2,000.00	3,500.00	4,500.00	4,500.00	5,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	4,000.00	55,500.00
						COSTEO.S/	137,906.00	137,906.00	137,906.00	137,906.00	137,906.00	137,906.00	137,906.00	137,906.00	137,906.00	137,906.00	137,906.00	137,910.00	1,654,876.00

					2026	FISICO	2,000.00	2,000.00	3,500.00	4,500.00	4,500.00	5,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	4,000.00	55,500.00
						COSTEO.S/	111,406.50	111,406.50	111,406.50	263,406.50	246,931.50	125,461.50	116,406.50	131,406.50	111,406.50	111,406.50	111,406.50	111,416.50	1,663,468.00
					2027	FISICO	2,000.00	2,000.00	3,500.00	4,500.00	4,500.00	5,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	4,000.00	55,500.00
						COSTEO.S/	111,406.50	111,406.50	111,406.50	263,406.50	246,931.50	125,461.50	116,406.50	136,406.50	111,406.50	111,406.50	111,406.50	111,416.50	1,668,468.00
AOI00048001338	EMISIÓN DEL DNI DE LA POBLACIÓN DE 0 A 3 AÑOS DE EDAD - PIAS	150101 - LIMA	DNI ENTREGADO	Muy Alta	2025	FISICO	0.00	0.00	100.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	200.00	4,300.00
						COSTEO.S/	0.00	0.00	18,045.00	18,045.00	18,045.00	18,045.00	18,045.00	18,045.00	18,045.00	18,045.00	18,045.00	18,045.00	180,450.00
					2026	FISICO	0.00	0.00	100.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	200.00	4,300.00
						COSTEO.S/	5,450.00	5,450.00	5,450.00	10,953.30	16,823.60	5,450.00	7,200.00	5,450.00	5,450.00	5,450.00	5,450.00	5,450.00	84,026.90
					2027	FISICO	0.00	0.00	100.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	200.00	4,300.00
						COSTEO.S/	5,450.00	5,450.00	5,450.00	10,953.30	16,823.60	5,450.00	7,200.00	5,450.00	5,450.00	5,450.00	5,450.00	5,450.00	84,026.90
8001339	EMISIÓN DEL DNI DE LA POBLACIÓN DE 4 A 17 AÑOS DE EDAD - PIAS	150101 - LIMA	DNI ENTREGADO	Muy Alta	2025	FISICO	0.00	0.00	200.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	400.00	4,600.00
						COSTEO.S/	0.00	0.00	20,084.00	20,084.00	20,084.00	20,084.00	20,084.00	20,084.00	20,084.00	20,084.00	20,084.00	20,086.00	200,842.00
					2026	FISICO	0.00	0.00	200.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	400.00	4,600.00
						COSTEO.S/	3,525.00	3,525.00	9,900.00	15,398.88	18,457.60	4,625.00	3,525.00	3,525.00	5,025.00	3,525.00	3,525.00	3,525.00	78,081.48
					2027	FISICO	0.00	0.00	200.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	400.00	4,600.00
						COSTEO.S/	3,525.00	3,525.00	9,900.00	15,398.88	18,457.60	4,625.00	3,525.00	3,525.00	5,025.00	3,525.00	3,525.00	3,525.00	78,081.48
AOI00048001340	EMISIÓN DEL DNI DE LA POBLACIÓN DE 18 A 64 AÑOS DE EDAD - PIAS	150101 - LIMA	DNI ENTREGADO	Muy Alta	2025	FISICO	0.00	0.00	300.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	600.00	7,700.00
						COSTEO.S/	0.00	0.00	20,796.00	20,796.00	20,796.00	20,796.00	20,796.00	20,796.00	20,796.00	20,796.00	20,796.00	20,803.00	207,967.00
					2026	FISICO	0.00	0.00	300.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	600.00	7,700.00
						COSTEO.S/	3,675.00	3,675.00	3,675.00	3,675.00	8,788.80	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	49,213.80
					2027	FISICO	0.00	0.00	300.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	600.00	7,700.00
						COSTEO.S/	3,675.00	3,675.00	3,675.00	3,675.00	8,788.80	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	3,675.00	49,213.80
8001341	EMISIÓN DEL DNI DE LA POBLACIÓN DE 65 AÑOS Y MÁS DE EDAD - PIAS	150101 - LIMA	DNI ENTREGADO	Muy Alta	2026	FISICO	0.00	0.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	400.00
						COSTEO.S/	0.00	5,036.00	5,036.00	5,036.00	5,036.00	5,036.00	5,036.00	5,036.00	5,036.00	5,036.00	5,036.00	5,036.00	55,396.00
					2027	FISICO	0.00	0.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	400.00
						COSTEO.S/	0.00	5,036.00	5,036.00	5,036.00	5,036.00	5,036.00	5,036.00	5,036.00	5,036.00	5,036.00	5,036.00	5,036.00	55,396.00
AOI00048001342	TRAMITACIÓN DE ACTAS DE NACIMIENTO - PIAS	150101 - LIMA	ACTA DE NACIMIENTO	Muy Alta	2025	FISICO	0.00	0.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	700.00
						COSTEO.S/	0.00	0.00	2,819.00	2,819.00	2,819.00	2,819.00	2,819.00	2,819.00	2,819.00	2,819.00	2,819.00	2,820.00	28,191.00
					2026	FISICO	0.00	0.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	700.00
						COSTEO.S/	0.00	0.00	21,800.00	4,875.92	1,725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,400.92
					2027	FISICO	0.00	0.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	700.00
						COSTEO.S/	0.00	0.00	21,800.00	4,875.92	1,725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,400.92
AOI00048001366	SUPERVISIÓN DE LOS EQUIPOS DRIAS	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	16.00
						COSTEO.S/	900,274.00	900,274.00	900,274.00	900,274.00	900,274.00	900,274.00	900,274.00	900,274.00	900,274.00	900,274.00	900,274.00	900,278.00	10,803,292.00
					2026	FISICO	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	16.00
						COSTEO.S/	605,497.30	605,497.30	605,497.30	605,497.30	605,497.30	605,497.30	605,497.30	605,497.30	605,497.30	605,497.30	605,497.30	605,506.21	7,265,976.51
					2027	FISICO	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	16.00
						COSTEO.S/	605,497.30	605,497.30	605,497.30	605,497.30	605,497.30	605,497.30	605,497.30	605,497.30	605,497.30	605,497.30	605,497.30	605,506.21	7,265,976.51
AOI00048001398	EMISIÓN DEL DNI DE LA POBLACIÓN DE 4 A 17 AÑOS DE EDAD	150101 - LIMA	DNI ENTREGADO	Muy Alta	2026	FISICO	0.00	6,000.00	11,000.00	11,000.00	26,000.00	27,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	18,900.00	239,900.00
						COSTEO.S/	13,553.15	13,553.15	13,553.15	13,553.15	13,553.15	13,553.15	13,553.15	13,553.15	13,553.15	13,553.15	13,553.15	13,621.35	162,706.00
					2027	FISICO	0.00	6,000.00	11,000.00	11,000.00	26,000.00	27,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	18,900.00	239,900.00
						COSTEO.S/	13,553.15	13,553.15	13,553.15	13,553.15	13,553.15	13,553.15	13,553.15	13,553.15	13,553.15	13,553.15	13,553.15	13,621.35	162,706.00
AOI00048001399	EMISIÓN DEL DNI DE LA POBLACIÓN DE 4 A 17 AÑOS DE EDAD	150101 - LIMA	DNI ENTREGADO	Muy Alta	2025	FISICO	0.00	3,000.00	3,000.00	5,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	4,200.00	57,200.00
						COSTEO.S/	0.00	39,454.00	39,454.00	39,454.00	39,454.00	39,454.00	39,454.00	39,454.00	39,454.00	39,454.00	39,454.00	39,459.00	433,999.00
					2026	FISICO	0.00	3,000.00	3,000.00	5,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	4,200.00	57,200.00

						2027	COSTEO.S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
							FISICO	0.00	3,000.00	3,000.00	5,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	4,200.00	57,200.00
							COSTEO.S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
AOI00048001400	EMISIÓN DEL DNI DE LA POBLACIÓN DE 18 A 64 AÑOS DE EDAD	150101 - LIMA	DNI ENTREGADO	Muy Alta	2025		FISICO	0.00	1,000.00	2,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	2,500.00	1,900.00	28,400.00
							COSTEO.S/	0.00	34,709.00	34,979.00	34,709.00	34,709.00	34,709.00	34,709.00	34,709.00	34,709.00	34,709.00	34,709.00	34,712.00	382,072.00
						2026	FISICO	0.00	1,000.00	2,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	2,500.00	1,900.00	28,400.00
							COSTEO.S/	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00
						2027	FISICO	0.00	1,000.00	2,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	2,500.00	1,900.00	28,400.00
							COSTEO.S/	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00
8001401	EMISIÓN DEL DNI DE LA POBLACIÓN DE 0 A 3 AÑOS DE EDAD, EN EL MARCO DE LOS INCENTIVOS PRESUPUESTARIOS DEL PP0079	150101 - LIMA	DNI ENTREGADO	Muy Alta	2025		FISICO	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,000.00	5,000.00
							COSTEO.S/	0.00	0.00	0.00	0.00	195,134.00	0.00	0.00	0.00	0.00	195,134.00	195,134.00	195,132.00	780,534.00
AOI00048001402	EMISIÓN DE DNI PARA POBLACIÓN DAMNIFICADA POR DESASTRES NATURALES	150101 - LIMA	DNI EMITIDO	Muy Alta	2025		FISICO	0.00	0.00	0.00	0.00	3,300.00	320.00	280.00	1,350.00	1,350.00	1,350.00	1,350.00	700.00	10,000.00
							COSTEO.S/	0.00	0.00	0.00	0.00	23,298.00	23,298.00	23,298.00	23,298.00	23,298.00	23,298.00	23,298.00	23,298.00	186,384.00
AOI00048001404	TRAMITACIÓN DE ACTAS DE NACIMIENTO	150101 - LIMA	ACTA DE NACIMIENTO	Muy Alta	2025		FISICO	100.00	250.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	350.00	7,000.00
							COSTEO.S/	2,017.00	2,017.00	2,017.00	2,017.00	2,017.00	2,017.00	2,017.00	2,017.00	2,017.00	2,017.00	2,017.00	2,021.00	24,208.00

CENTRO DE COSTO: 03.06.01 - DIRECCIÓN DE CERTIFICACIÓN Y SERVICIOS DIGITALES

MEJORAR LOS PROCESOS DE IDENTIDAD E IDENTIFICACIÓN DIGITAL; POSIBILITANDO EL COMERCIO ELECTRÓNICO DE LA POBLACIÓN

I - INCREMENTAR EL USO DEL CERTIFICADO DIGITAL; MANTENIENDO ESTÁNDARES DE SEGURIDAD PARA PERSONAS NATURALES Y PERSONAS JURÍDICAS

IGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00
						COSTEO.S/	99,459.00	21,459.00	1,666.00	29,942.00	21,459.00	1,666.00	21,459.00	58,217.00	1,666.00	21,459.00	21,459.00	21,467.00	321,378.00
AOI00048001256	GESTION DE LA SUPERVISION DE LOS CONVENIOS DE SUMINISTRO DE INFORMACIÓN SUSCRITOS ENTRE RENIEC Y ENTIDADES	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00
						COSTEO.S/	99,459.00	21,459.00	1,666.00	29,942.00	21,459.00	1,666.00	21,459.00	58,217.00	1,666.00	21,459.00	21,459.00	21,467.00	321,378.00
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00
						COSTEO.S/	99,459.00	21,459.00	1,666.00	29,942.00	21,459.00	1,666.00	21,459.00	58,217.00	1,666.00	21,459.00	21,459.00	21,467.00	321,378.00
					2025	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	3,602,861.10	458,126.00	438,333.00	466,609.00	458,126.00	438,333.00	458,126.00	438,333.00	438,333.00	458,126.00	458,126.00	458,130.00	8,571,562.10
AOI00048001257	SUPERVISIÓN DE PROYECTOS PARA PROMOVER LA IDENTIDAD DIGITAL Y EL USO DE CERTIFICADO DIGITAL	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	3,169,528.10	24,793.00	5,000.00	33,276.00	24,793.00	5,000.00	24,793.00	5,000.00	5,000.00	24,793.00	24,793.00	24,793.00	3,371,562.10
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	3,169,528.10	24,793.00	5,000.00	33,276.00	24,793.00	5,000.00	24,793.00	5,000.00	5,000.00	24,793.00	24,793.00	24,793.00	3,371,562.10
					2025	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	25,232.00	16,965.00	56,551.00	0.00	16,965.00	56,551.00	16,965.00	0.00	56,551.00	16,965.00	16,967.00	16,967.00	296,679.00
AOI00048001258	GESTIÓN DE ACTIVIDADES ANTE LAS ENTIDADES Y ORGANOS DEL RENIEC SOBRE LA IMPLEMENTACIÓN Y USO DE LOS SERVICIOS DE CERTIFICACIÓN DIGITAL Y EL PLAN NACIONAL DE IDENTIDAD DIGITAL Y SERVICIOS DISPONIBLES	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	22,187.00	22,187.00	73,957.00	0.00	22,187.00	73,957.00	22,187.00	0.00	73,957.00	22,187.00	22,189.00	22,188.00	377,183.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	22,187.00	22,187.00	73,957.00	0.00	22,187.00	73,957.00	22,187.00	0.00	73,957.00	22,187.00	22,189.00	22,188.00	377,183.00

CENTRO DE COSTO: 03.06.02 - SUB DIRECCIÓN DE SERVICIOS DE CERTIFICACIÓN DIGITAL

OEI.04 - MEJORAR LOS PROCESOS DE IDENTIDAD E IDENTIFICACIÓN DIGITAL; POSIBILITANDO EL COMERCIO ELECTRÓNICO DE LA POBLACIÓN

AEI.04.01 - INCREMENTAR EL USO DEL CERTIFICADO DIGITAL; MANTENIENDO ESTÁNDARES DE SEGURIDAD PARA PERSONAS NATURALES Y PERSONAS JURÍDICAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001260	EMISIÓN DE CERTIFICADOS DIGITALES Y SELLOS DE TIEMPO	150101 - LIMA	CERTIFICADO	Muy Alta	2025	FISICO	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	4,800,000.00
						COSTEO.S/	1,067,204.67	114,229.00	79,019.00	194,229.00	114,229.00	58,308.00	114,229.00	114,229.00	64,935.00	114,229.00	114,229.00	50,851.00	2,199,920.67
					2026	FISICO	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	4,800,000.00
						COSTEO.S/	1,037,204.67	114,229.00	79,019.00	194,229.00	114,229.00	58,308.00	114,229.00	114,229.00	64,935.00	114,229.00	114,229.00	50,851.00	2,169,920.67
					2027	FISICO	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	4,800,000.00
						COSTEO.S/	1,037,204.67	114,229.00	79,019.00	194,229.00	114,229.00	58,308.00	114,229.00	114,229.00	64,935.00	114,229.00	114,229.00	50,851.00	2,169,920.67
8001261	EJECUCIÓN DEL MANTENIMIENTO DE LA PLANTA DE CERTIFICACIÓN DIGITAL PKI	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	506,769.58	6,500.00	41,710.00	6,500.00	6,500.00	71,354.00	6,500.00	6,500.00	34,668.00	6,500.00	6,500.00	27,625.00	727,626.58
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	426,769.58	6,500.00	41,710.00	6,500.00	6,500.00	71,354.00	6,500.00	6,500.00	34,668.00	6,500.00	6,500.00	27,625.00	647,626.58
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	426,769.58	6,500.00	41,710.00	6,500.00	6,500.00	71,354.00	6,500.00	6,500.00	34,668.00	6,500.00	6,500.00	27,625.00	647,626.58
AOI00048001263	MANTENIMIENTO DE LAS ACREDITACIONES DEL RENIEC ANTE LA AUTORIDAD ADMINISTRATIVA COMPETENTE DE LA ECEP, EREP, PSVA Y REFIRMA.	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	58,449.00	0.00	0.00	0.00	18,000.00	31,067.00	0.00	0.00	0.00	0.00	0.00	26,408.00	133,924.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	58,449.00	0.00	0.00	0.00	18,000.00	31,067.00	0.00	0.00	0.00	0.00	0.00	26,408.00	133,924.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	58,449.00	0.00	0.00	0.00	18,000.00	31,067.00	0.00	0.00	0.00	0.00	0.00	26,408.00	133,924.00
8001265	ATENCIÓN DE SOLICITUDES DE CERTIFICADOS DIGITALES EN LA PLATAFORMA PIER	150101 - LIMA	CERTIFICADO	Muy Alta	2025	FISICO	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
						COSTEO.S/	23,333.00	23,333.00	23,333.00	23,333.00	23,333.00	23,333.00	23,333.00	23,333.00	44,459.00	23,333.00	23,333.00	39,181.00	316,970.00
					2026	FISICO	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
						COSTEO.S/	23,333.00	23,333.00	23,333.00	23,333.00	23,333.00	23,333.00	23,333.00	23,333.00	44,459.00	23,333.00	23,333.00	39,181.00	316,970.00
					2027	FISICO	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
						COSTEO.S/	23,333.00	23,333.00	23,333.00	23,333.00	23,333.00	23,333.00	23,333.00	23,333.00	44,459.00	23,333.00	23,333.00	39,181.00	316,970.00

CENTRO DE COSTO: 03.06.03 - SUB DIRECCIÓN DE SERVICIOS DE GOBIERNO DIGITAL

OEI.04 - MEJORAR LOS PROCESOS DE IDENTIDAD E IDENTIFICACIÓN DIGITAL; POSIBILITANDO EL COMERCIO ELECTRÓNICO DE LA POBLACIÓN

AEI.04.01 - INCREMENTAR EL USO DEL CERTIFICADO DIGITAL; MANTENIENDO ESTÁNDARES DE SEGURIDAD PARA PERSONAS NATURALES Y PERSONAS JURÍDICAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001328	EJECUCIÓN DE PROYECTOS PARA PROMOVER LA IDENTIDAD DIGITAL BASADA EN SERVICIOS DE GOBIERNO DIGITAL	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO.S/	2,604,011.00	26,011.00	26,011.00	26,011.00	26,011.00	7,000.00	36,248.00	26,011.00	26,011.00	7,000.00	36,248.00	26,012.00	2,872,585.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO.S/	5,032,511.00	32,511.00	32,511.00	32,511.00	2,032,511.00	13,500.00	42,748.00	32,511.00	32,511.00	13,500.00	42,748.00	32,512.00	7,372,585.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO.S/	2,532,511.00	32,511.00	32,511.00	32,511.00	32,511.00	13,500.00	42,748.00	32,511.00	32,511.00	13,500.00	42,748.00	32,512.00	2,872,585.00
AOI00048001329	OBSERVACIÓN Y CONTROL A LOS SERVICIOS DIGITALES QUE BRINDA EL RENIEC	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	388,237.00	10,237.00	10,237.00	10,237.00	10,237.00	29,248.00	0.00	10,237.00	10,237.00	29,248.00	0.00	10,235.00	518,390.00
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	88,237.00	10,237.00	10,237.00	10,237.00	10,237.00	29,248.00	0.00	10,237.00	10,237.00	29,248.00	0.00	10,235.00	218,390.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	88,237.00	10,237.00	10,237.00	10,237.00	10,237.00	29,248.00	0.00	10,237.00	10,237.00	29,248.00	0.00	10,235.00	218,390.00

CENTRO DE COSTO: 03.07.01 - DIRECCIÓN DE REGISTRO ELECTORAL

OEI.03 - BRINDAR INFORMACIÓN CONFIABLE Y OPORTUNA AL SISTEMA ELECTORAL; ENTIDADES PÚBLICAS Y PRIVADAS; ASÍ COMO A ORGANIZACIONES POLÍTICAS Y ORGANISMOS COMPETENTES

AEI.03.01 - PADRÓN ELECTORAL ACTUALIZADO PARA EL SISTEMA ELECTORAL; ORGANIZACIONES POLÍTICAS Y ORGANISMOS COMPETENTES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00048001280	ATENCIÓN DE SOLICITUDES Y CONSULTAS TÉCNICAS REALIZADAS POR LOS USUARIOS EN MATERIA ELECTORAL	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	80.00	80.00	80.00	80.00	720.00
						COSTEO.S/	54,373.00	54,373.00	43,729.00	54,373.00	54,373.00	43,729.00	54,373.00	54,373.00	43,729.00	54,373.00	54,373.00	43,743.83	609,914.83
					2026	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	60.00	60.00	60.00	60.00	50.00	50.00	760.00
						COSTEO.S/	54,373.00	54,373.00	43,729.00	54,373.00	54,373.00	43,729.00	54,373.00	54,373.00	43,729.00	54,373.00	54,373.00	43,743.83	609,914.83
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	54,373.00	54,373.00	43,729.00	54,373.00	54,373.00	43,729.00	54,373.00	54,373.00	43,729.00	54,373.00	54,373.00	43,743.83	609,914.83
8001281	ACTUALIZACION DE LOS DATOS REGISTRADOS EN EL SISTEMA DE REGISTRO GEORREFERENCIADO DEL DATO DOMICILIO EN LOS DISTRITOS SELECCIONADOS: AVANCE DE BBDD.	150101 - LIMA	REGISTRO	Muy Alta	2025	FISICO	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	400,000.00
						COSTEO.S/	0.00	0.00	55,413.00	0.00	0.00	55,413.00	0.00	0.00	55,413.00	0.00	0.00	55,412.00	221,651.00
					2026	FISICO	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	400,000.00
						COSTEO.S/	0.00	0.00	55,413.00	0.00	0.00	55,413.00	0.00	0.00	55,413.00	0.00	0.00	55,412.00	221,651.00
					2027	FISICO	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	400,000.00
						COSTEO.S/	0.00	0.00	55,413.00	0.00	0.00	55,413.00	0.00	0.00	55,413.00	0.00	0.00	55,412.00	221,651.00
AOI00048001282	VERIFICACIÓN DE DOMICILIO CON CARÁCTER PERMANENTE	150101 - LIMA	NUMERO	Muy Alta	2025	FISICO	0.00	0.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00	2,400.00	0.00	0.00	0.00	9,600.00
						COSTEO.S/	39,915.00	39,915.00	31,932.00	70,342.50	39,915.00	31,932.00	39,915.00	39,915.00	31,932.00	39,915.00	39,915.00	31,935.00	477,478.50
					2026	FISICO	0.00	2,400.00	2,400.00	0.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	0.00	2,400.00	2,400.00	21,600.00
						COSTEO.S/	39,915.00	39,915.00	31,932.00	70,342.50	39,915.00	31,932.00	39,915.00	39,915.00	31,932.00	39,915.00	39,915.00	31,935.00	477,478.50
					2027	FISICO	0.00	0.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00	24,000.00
						COSTEO.S/	39,915.00	39,915.00	31,932.00	70,342.50	39,915.00	31,932.00	39,915.00	39,915.00	31,932.00	39,915.00	39,915.00	31,935.00	477,478.50
8001283	VERIFICACIÓN DE DATOS Y FIRMAS	150101 - LIMA	REGISTRO	Muy Alta	2025	FISICO	34,351.00	84,140.00	11,200.00	11,200.00	31,360.00	26,880.00	29,120.00	49,280.00	53,760.00	58,240.00	824,659.00	208,320.00	1,422,510.00
						COSTEO.S/	144,720.00	144,720.00	134,076.00	153,720.00	144,720.00	134,076.00	144,720.00	144,720.00	134,076.00	144,720.00	144,720.00	134,080.00	1,703,068.00
					2026	FISICO	52,018.00	143,175.00	30,198.00	79,515.00	80,947.00	87,337.00	81,110.00	61,322.00	90,149.00	976,497.00	153,702.00	236,278.00	2,072,248.00
						COSTEO.S/	125,220.00	125,220.00	114,576.00	134,220.00	125,220.00	114,576.00	125,220.00	125,220.00	114,576.00	125,220.00	125,220.00	114,580.00	1,469,068.00
					2027	FISICO	89,249.00	662,580.00	52,202.00	127,214.00	119,985.00	105,440.00	263,575.00	81,642.00	960,682.00	79,205.00	65,823.00	209,575.00	2,817,172.00
						COSTEO.S/	105,720.00	105,720.00	95,076.00	114,720.00	105,720.00	95,076.00	105,720.00	105,720.00	95,076.00	105,720.00	105,720.00	95,080.00	1,235,068.00
AOI00048001284	DIFUSIÓN DEL SERVICIO DE APOYO TÉCNICO ELECTORAL	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	6.00	10.00	15.00	30.00	35.00	35.00	35.00	35.00	35.00	30.00	10.00	3.00	279.00
						COSTEO.S/	30,610.00	30,610.00	25,288.00	81,860.36	30,610.00	25,288.00	30,610.00	30,610.00	25,288.00	30,610.00	30,610.00	25,290.00	397,284.36
					2026	FISICO	6.00	10.00	15.00	30.00	35.00	35.00	35.00	35.00	35.00	30.00	10.00	3.00	279.00
						COSTEO.S/	30,610.00	30,610.00	25,288.00	81,860.36	30,610.00	25,288.00	30,610.00	30,610.00	25,288.00	30,610.00	30,610.00	25,290.00	397,284.36
					2027	FISICO	6.00	10.00	15.00	30.00	35.00	35.00	35.00	35.00	35.00	30.00	10.00	3.00	279.00
						COSTEO.S/	30,610.00	30,610.00	25,288.00	81,860.36	30,610.00	25,288.00	30,610.00	30,610.00	25,288.00	30,610.00	30,610.00	25,290.00	397,284.36
AOI00048001285	IMPLEMENTACIÓN Y MANTENIMIENTO DE LOS SISTEMAS DE GESTIÓN	150101 - LIMA	DOCUMENTO	Muy Alta	2025	FISICO	12.00	11.00	13.00	11.00	11.00	14.00	14.00	13.00	14.00	11.00	12.00	14.00	150.00
						COSTEO.S/	51,949.00	51,949.00	41,559.00	51,949.00	51,949.00	41,559.00	51,949.00	51,949.00	41,559.00	51,949.00	51,949.00	41,565.00	581,834.00
					2026	FISICO	12.00	11.00	13.00	11.00	11.00	14.00	14.00	13.00	14.00	11.00	12.00	14.00	150.00
						COSTEO.S/	51,949.00	51,949.00	41,559.00	51,949.00	51,949.00	41,559.00	51,949.00	51,949.00	41,559.00	51,949.00	51,949.00	41,565.00	581,834.00
					2027	FISICO	12.00	11.00	13.00	11.00	11.00	14.00	14.00	13.00	14.00	11.00	12.00	14.00	150.00
						COSTEO.S/	51,949.00	51,949.00	41,559.00	51,949.00	51,949.00	41,559.00	51,949.00	51,949.00	41,559.00	51,949.00	51,949.00	41,565.00	581,834.00

COSTEO TOTAL AÑO 2025 S/	655,576,434.51
COSTEO TOTAL AÑO 2026 S/	593,252,132.35
COSTEO TOTAL AÑO 2027 S/	564,288,587.24

U.M. = Unidad de Medida

FIRMA

Unidad Ejecutora 002-001718: MEJORA DE LA CALIDAD DE SERVICIOS REGISTRALES - RENIEC

AMORLEGHEM - 04/06/2024 09:10

FIRMA DIGITAL
Firmado digitalmente por: PORRAS MENDOZA Marcos Enrique FAU 20605034358 hard
Motivo: En señal de conformidad
Fecha: 15/05/2024 12:33:08-0500

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Aprobado)
Año : 2025 - 2027

Firmado digitalmente por FIGUEROA ZABALAGA Jackelin Candy FAU 20605034358 soft
Motivo: Doy V° B°
Fecha: 15.05.2024 12:29:31 -05:00

Periodo POI Multianual	2025 - 2027
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	33 - REGISTRO NACIONAL DE IDENTIFICACION Y ESTADO CIVIL
Pliego	033 - REGISTRO NACIONAL DE IDENTIFICACION Y ESTADO CIVIL
Unidad Ejecutora	001718 - MEJORA DE LA CALIDAD DE SERVICIOS REGISTRALES - RENIEC

V° B° OFICINA DE PLANIFICACIÓN Y PRESUPUESTO - RENIEC

)E COSTO: 01.01 - Coordinador General

ORTALECER LA GESTIÓN INSTITUCIONAL ORIENTADA A RESULTADOS

01 - PROCESOS CON ESTÁNDARES DE CALIDAD PARA LA PRESTACIÓN DE SERVICIOS QUE FORTALECEN A LA INSTITUCIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00171800001	CONFORMACIÓN DE EQUIPO DE UNIDAD COORDINADORA DEL PROYECTO	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	306,274.67	306,274.67	321,274.67	306,274.67	331,274.67	306,274.67	306,274.67	306,274.67	361,274.66	306,274.66	306,274.66	306,274.66	3,770,296.00
AOI00171800061	AUDITORIAS FINANCIERAS CONTABLES	150101 - LIMA	PROYECTO AUDITADO	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	155,404.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,404.00
AOI00171800062	EVALUACIÓN INTERMEDIA Y FINAL	150101 - LIMA	EVALUACION	Muy Alta	2025	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	275,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275,000.00

CENTRO DE COSTO: 01.02 - Coordinación Técnica Integradora

OEI.01 - MEJORAR LA CALIDAD DE LOS SERVICIOS DE REGISTRO DE IDENTIFICACIÓN Y REGISTRO CIVIL CON UN ACCESO SIMPLIFICADO E INTEGRADO EN BENEFICIO DE LA POBLACIÓN

AEI.01.01 - SERVICIO ARTICULADO DEL REGISTRO DE IDENTIFICACIÓN Y DE REGISTROS CIVILES DE LAS PERSONAS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00171800114	IMPLEMENTAR CAPACITACIONES PARA PERSONAL EN CENTRO DE SERVICIOS	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00

OEI.02 - AMPLIAR LA COBERTURA Y POTENCIAR LOS SERVICIOS DE REGISTRO DE IDENTIFICACIÓN Y REGISTRO CIVIL A LA POBLACIÓN EN SITUACIÓN DE VULNERABILIDAD SOCIAL O CON LIMITACIONES DE ACCESO

AEI.02.01 - SERVICIOS REGISTRALES ACCESIBLES PARA LA POBLACIÓN EN SITUACIÓN DE VULNERABILIDAD SOCIAL O CON LIMITACIONES DE ACCESO

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00171800080	DISTRIBUCIÓN DE EQUIPOS	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	580,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580,000.00

OEI.04 - MEJORAR LOS PROCESOS DE IDENTIDAD E IDENTIFICACIÓN DIGITAL; POSIBILITANDO EL COMERCIO ELECTRÓNICO DE LA POBLACIÓN

AEI.04.02 - NUEVAS TECNOLOGÍAS DESARROLLADAS E IMPLEMENTADAS QUE PERMITAN MEJORAR LA IDENTIFICACIÓN DE LA POBLACIÓN CON APOYO DIGITAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00171800056	GOBIERNO CORPORATIVO DE	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

	GTI					COSTEO.S/	0.00	727,824.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	727,824.00
AOI00171800109	IMPLEMENTACIÓN DE LA ARQUITECTURA DESACOPLADA DE GESTIÓN DEL REGISTRO ÚNICO DE PERSONAS (SIIRC)	150101 - LIMA	INFORME	Muy Alta	2025	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00	
						COSTEO.S/	4,527,404.00	9,975,380.00	10,758,051.00	4,872,500.00	6,560,000.00	5,928,071.67	6,560,000.00	6,180,746.67	60,000.00	5,650,746.66	0.00	0.00	61,072,900.00	

COSTEO TOTAL AÑO 2025 S/ 66,931,424.00

V° B° OFICINA DE PLANIFICACIÓN Y PRESUPUESTO - RENIEC

idad de Medida

FIRMA

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