

MARCO PRESUPUESTAL Vs DEVENGADO - 2024
DEL MES DE ENERO A MAYO
(EN NUEVOS SOLES)

PLIEGO : 452 GOBIERNO REGIONAL DEL DEPARTAMENTO DE LAMBAYEQUE
EJECUTORA : 304 GOB. REG. DPTO. LAMBAYEQUE - GERENCIA REGIONAL DE EDUCACIÓN LAMBAYEQUE [001697]

FF	CATEGORIA GENERICA	PIA	MODIF. PPTALES.	PIM (a)	TOTAL DEVENGADOS (b)	SALDO (a - b)	% AVANCE (b / a)
1 RECURSOS ORDINARIOS							
5	GASTOS CORRIENTES	28,369,108	1,441,261	29,810,369	9,937,688.80	19,872,680.20	33.34
2.1	PERSONAL Y OBLIGACIONES SOCIALES	24,055,313	1,823,501	25,878,814	8,465,042.18	17,413,771.82	32.71
2.2	PENSIONES Y OTRAS PRESTACIONES SOCIALES	433,446	4,680	438,126	237,757.67	200,368.33	54.27
2.3	BIENES Y SERVICIOS	3,880,349	-386,920	3,493,429	1,234,888.95	2,258,540.05	35.35
6	GASTOS DE CAPITAL	800	20,739	21,539	0.00	21,539.00	0.00
2.6	ADQUISICION DE ACTIVOS NO FINANCIEROS	800	20,739	21,539	0.00	21,539.00	0.00
PARCIAL FTE	1	28,369,908	1,462,000	29,831,908	9,937,688.80	19,894,219.20	33.31
2 RECURSOS DIRECTAMENTE RECAUDADOS							
5	GASTOS CORRIENTES	193,476	-84,990	108,486	56,861.71	51,624.29	52.41
2.3	BIENES Y SERVICIOS	193,476	-84,990	108,486	56,861.71	51,624.29	52.41
6	GASTOS DE CAPITAL	0	34,990	34,990	0.00	34,990.00	0.00
2.6	ADQUISICION DE ACTIVOS NO FINANCIEROS	0	34,990	34,990	0.00	34,990.00	0.00
PARCIAL FTE	2	193,476	-50,000	143,476	56,861.71	86,614.29	39.63
5 RECURSOS DETERMINADOS							
5	GASTOS CORRIENTES	50,000	0	50,000	21,920.00	28,080.00	43.84
2.3	BIENES Y SERVICIOS	50,000	0	50,000	21,920.00	28,080.00	43.84
6	GASTOS DE CAPITAL	0	283,500	283,500	23,000.00	260,500.00	8.11
2.6	ADQUISICION DE ACTIVOS NO FINANCIEROS	0	283,500	283,500	23,000.00	260,500.00	8.11
PARCIAL FTE	5	50,000	283,500	333,500	44,920.00	288,580.00	13.47
TOTAL EJECUTORA		28,613,384	1,695,500	30,308,884	10,039,470.51	20,269,413.49	33.12
RESUMEN ...							
TOTAL FUENTE 1		28,369,908.00	1,462,000.00	29,831,908.00	9,937,688.80	19,894,219.20	33.31
TOTAL FUENTE 2		193,476.00	-50,000.00	143,476.00	56,861.71	86,614.29	39.63
TOTAL FUENTE 5		50,000.00	283,500.00	333,500.00	44,920.00	288,580.00	13.47
TOTAL		28,613,384.00	1,695,500.00	30,308,884.00	10,039,470.51	20,269,413.49	33.12

GOBIERNO REGIONAL DE LAMBAYEQUE
GERENCIA REGIONAL DE EDUCACIÓN
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1. The first part of the paper discusses the importance of the study of the history of the world, and the role of the world in the development of the human race. It is stated that the world is a vast and complex system, and that the study of its history is essential for understanding the present and the future.