FORMATO A.1 **PRESUPUESTO ANÁLITICO DE PERSONAL**
Directiva N° 0002-2024-EF/53.01

Unidad Ejecutora / Pliego: 1427 **Rubro de Financiamiento:** 0

												Ingreso Imponible				Carga Social	Escolaridad	Aguinaldo / Gratificación		Otros Ocasionales				COSTO MENSUAL					COSTO OCASIONAL				
N° PAP	UNIDAD ORGANICA	TIPO DE REGISTRO	CODIGO REGISTRO AIRHSP	CODIGO REGISTRO UE	ESTADO REGISTRO	REGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO	CLASIF. EMPLEADO PUBLICO	CARGO ESTRUCTURAL	JORNADA LABORAL	C10047 REM.PRINCIPAL - RO	C10184 DS.035-90-TR Bon.Fam	C10897 DS 311-2022-EF	C10981 DS 313-2023-EF	C30007 ESSALUD	C10117 BONIF.ESCOLARIDAD	C10565 Ley 27735 - Gratificacion por Fiestas Patrias	C10566 Ley 27735 - Gratificacion por Navidad	C10567 Ley 30334 - Bonificacion Extraordinaria Julio	C10568 Ley 30334 - Bonificacion Extraordinaria Diciembre	C10708 DL 650 - CTS personal regimen DL 728 (deposito Mayo)	C10709 DL 650 - CTS personal regimen DL 728 (deposito Noviembre)	INGRESO IMPONIBLE	CARGA SOCIAL	INGRESO NO INPONIBLE	INCENTIVO ÚNICO	TOTAL MENSUAL	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN	OTROS OCASIONALES	TOTAL OCASIONAL	COSTO TOTAL ANUAL
1	DIRECCION EJECUTIVA	Plaza	000099		O	Regimen Privado	Profesionales	ABOGADO		P-4	40	5,000.00	102.50	51.11	50.00	468.32	400.00	5,203.61	5,203.61	468.32	468.32	3,035.44	3,035.44	5,203.61	468.32	0.00	0.00	**5,671.93**	400.00	10,407.22	7,007.52	**17,814.74**	**85,877.90**
2	DIRECCION EJECUTIVA	Plaza	000110		O	Regimen Privado	Tecnicos	SECRETARIA/O		T-2	40	3,500.00	102.50	51.11	50.00	333.32	400.00	3,703.61	3,703.61	333.32	333.32	2,160.44	2,160.44	3,703.61	333.32	0.00	0.00	**4,036.93**	400.00	7,407.22	4,987.52	**12,794.74**	**61,237.90**
3	DIRECCION EJECUTIVA	Plaza	000122		V	Regimen Privado	Funcionarios y Directivos	DIRECTOR EJECUTIVO		D-4	40	14,000.00	102.50	51.11	50.00	1,278.32	400.00	14,203.61	14,203.61	1,278.32	1,278.32	8,285.44	8,285.44	14,203.61	1,278.32	0.00	0.00	**15,481.93**	400.00	28,407.22	19,127.52	**47,934.74**	**233,717.90**
4	DIRECCION EJECUTIVA	Plaza	000142		O	Regimen Privado	Auxiliares	TECNICO ADMINISTRATIVO III		A-2	40	2,000.00	102.50	51.11	50.00	198.32	400.00	2,203.61	2,203.61	198.32	198.32	1,285.44	1,285.44	2,203.61	198.32	0.00	0.00	**2,401.93**	400.00	4,407.22	2,967.52	**7,774.74**	**36,597.90**
5	DIRECCION EJECUTIVA	Plaza	000162		O	Regimen Privado	Tecnicos	SECRETARIA/O		T-2	40	3,500.00	102.50	51.11	50.00	333.32	400.00	3,703.61	3,703.61	333.32	333.32	2,160.44	2,160.44	3,703.61	333.32	0.00	0.00	**4,036.93**	400.00	7,407.22	4,987.52	**12,794.74**	**61,237.90**
6	DIRECCION EJECUTIVA	Plaza	000195		O	Regimen Privado	Tecnicos	SECRETARIA DE DIRECCION		T-2	40	3,500.00	102.50	51.11	50.00	333.32	400.00	3,703.61	3,703.61	333.32	333.32	2,160.44	2,160.44	3,703.61	333.32	0.00	0.00	**4,036.93**	400.00	7,407.22	4,987.52	**12,794.74**	**61,237.90**
7	DIRECCION EJECUTIVA	Plaza	000242		O	Regimen Privado	Profesionales	SUPERVISOR		P-2	40	6,345.00	102.50	51.11	50.00	589.37	400.00	6,548.61	6,548.61	589.37	589.37	3,820.03	3,820.03	6,548.61	589.37	0.00	0.00	**7,137.98**	400.00	13,097.22	8,818.80	**22,316.02**	**107,971.78**
8	ORGANO DE CONTROL INSTITUC	Plaza	000051		O	Regimen Privado	Tecnicos	SECRETARIA/O		T-2	40	3,500.00	102.50	51.11	50.00	333.32	400.00	3,703.61	3,703.61	333.32	333.32	2,160.44	2,160.44	3,703.61	333.32	0.00	0.00	**4,036.93**	400.00	7,407.22	4,987.52	**12,794.74**	**61,237.90**
9	ORGANO DE CONTROL INSTITUC	Plaza	000057		O	Regimen Privado	Profesionales	AUDITOR		P-2	40	8,000.00	102.50	51.11	50.00	738.32	400.00	8,203.61	8,203.61	738.32	738.32	4,785.44	4,785.44	8,203.61	738.32	0.00	0.00	**8,941.93**	400.00	16,407.22	11,047.52	**27,854.74**	**135,157.90**
10	ORGANO DE CONTROL INSTITUC	Plaza	000061		O	Regimen Privado	Profesionales	AUDITOR		P-1	40	5,000.00	102.50	51.11	50.00	468.32	400.00	5,203.61	5,203.61	468.32	468.32	3,035.44	3,035.44	5,203.61	468.32	0.00	0.00	**5,671.93**	400.00	10,407.22	7,007.52	**17,814.74**	**85,877.90**
11	ORGANO DE CONTROL INSTITUC	Plaza	000336		O	Regimen Privado	Tecnicos	SECRETARIA/O		T-1	40	2,250.00	102.50	51.11	50.00	220.82	400.00	2,453.61	2,453.61	220.82	220.82	1,431.28	1,431.28	2,453.61	220.82	0.00	0.00	**2,674.43**	400.00	4,907.22	3,304.20	**8,611.42**	**40,704.58**
12	ORGANO DE CONTROL INSTITUC	Plaza	000362		V	Regimen Privado	Profesionales	AUXILIAR ADMINISTRATIVO II		P-2	40	3,500.00	102.50	51.11	50.00	333.32	400.00	3,703.61	3,703.61	333.32	333.32	2,160.44	2,160.44	3,703.61	333.32	0.00	0.00	**4,036.93**	400.00	7,407.22	4,987.52	**12,794.74**	**61,237.90**
13	UNIDAD DE ASESORIA JURIDICA	Plaza	000087		T	Regimen Privado	Profesionales	ABOGADO		P-2	40	7,600.00	102.50	51.11	50.00	702.32	400.00	7,803.61	7,803.61	702.32	702.32	4,552.11	4,552.11	7,803.61	702.32	0.00	0.00	**8,505.93**	400.00	15,607.22	10,508.86	**26,516.08**	**128,587.24**
14	UNIDAD DE ASESORIA JURIDICA	Plaza	000090		O	Regimen Privado	Profesionales	ABOGADO		P-2	40	7,600.00	102.50	51.11	50.00	702.32	400.00	7,803.61	7,803.61	702.32	702.32	4,552.11	4,552.11	7,803.61	702.32	0.00	0.00	**8,505.93**	400.00	15,607.22	10,508.86	**26,516.08**	**128,587.24**
15	UNIDAD DE PLANEAMIENTO PRES	Plaza	000050		O	Regimen Privado	Profesionales	ESPECIALISTA EN EVALUACI		P-2	40	8,000.00	102.50	51.11	50.00	738.32	400.00	8,203.61	8,203.61	738.32	738.32	4,785.44	4,785.44	8,203.61	738.32	0.00	0.00	**8,941.93**	400.00	16,407.22	11,047.52	**27,854.74**	**135,157.90**
16	UNIDAD DE PLANEAMIENTO PRES	Plaza	000058		O	Regimen Privado	Tecnicos	TECNICO EN INFORMATICA		T-3	40	3,000.00	102.50	51.11	50.00	288.32	400.00	3,203.61	3,203.61	288.32	288.32	1,868.78	1,868.78	3,203.61	288.32	0.00	0.00	**3,491.93**	400.00	6,407.22	4,314.20	**11,121.42**	**53,024.58**
17	UNIDAD DE PLANEAMIENTO PRES	Plaza	000075		O	Regimen Privado	Profesionales	CONTADOR		P-2	40	8,000.00	102.50	51.11	50.00	738.32	400.00	8,203.61	8,203.61	738.32	738.32	4,785.44	4,785.44	8,203.61	738.32	0.00	0.00	**8,941.93**	400.00	16,407.22	11,047.52	**27,854.74**	**135,157.90**
18	UNIDAD DE PLANEAMIENTO PRES	Plaza	000148		O	Regimen Privado	Tecnicos	SECRETARIA/O		T-2	40	3,500.00	102.50	51.11	50.00	333.32	400.00	3,703.61	3,703.61	333.32	333.32	2,160.44	2,160.44	3,703.61	333.32	0.00	0.00	**4,036.93**	400.00	7,407.22	4,987.52	**12,794.74**	**61,237.90**
19	UNIDAD DE PLANEAMIENTO PRES	Plaza	000154		O	Regimen Privado	Tecnicos	SECRETARIA/O		T-2	40	3,000.00	102.50	51.11	50.00	288.32	400.00	3,203.61	3,203.61	288.32	288.32	1,868.78	1,868.78	3,203.61	288.32	0.00	0.00	**3,491.93**	400.00	6,407.22	4,314.20	**11,121.42**	**53,024.58**
20	UNIDAD DE PLANEAMIENTO PRES	Plaza	000163		O	Regimen Privado	Profesionales	COORDINADOR		P-2	40	7,050.00	102.50	51.11	50.00	652.82	400.00	7,253.61	7,253.61	652.82	652.82	4,231.28	4,231.28	7,253.61	652.82	0.00	0.00	**7,906.43**	400.00	14,507.22	9,768.20	**24,675.42**	**119,552.58**
21	UNIDAD DE ADMINISTRACION	Plaza	000002		O	Regimen Privado	Auxiliares	TECNICO II		A-1	40	1,500.00	102.50	51.11	50.00	153.32	400.00	1,703.61	1,703.61	153.32	153.32	993.78	993.78	1,703.61	153.32	0.00	0.00	**1,856.93**	400.00	3,407.22	2,294.20	**6,101.42**	**28,384.58**
22	UNIDAD DE ADMINISTRACION	Plaza	000025		O	Regimen Privado	Auxiliares	TECNICO ADMINISTRATIVO		A-2	40	2,000.00	102.50	51.11	50.00	198.32	400.00	2,203.61	2,203.61	198.32	198.32	1,285.44	1,285.44	2,203.61	198.32	0.00	0.00	**2,401.93**	400.00	4,407.22	2,967.52	**7,774.74**	**36,597.90**
23	UNIDAD DE ADMINISTRACION	Plaza	000041		O	Regimen Privado	Profesionales	ESPECIALISTA		P-1	40	3,200.00	102.50	51.11	50.00	306.32	400.00	3,403.61	3,403.61	306.32	306.32	1,985.44	1,985.44	3,403.61	306.32	0.00	0.00	**3,709.93**	400.00	6,807.22	4,583.52	**11,790.74**	**56,309.90**
24	UNIDAD DE ADMINISTRACION	Plaza	000046		O	Regimen Privado	Tecnicos	TECNICO ADMINISTRATIVO III		T-2	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
25	UNIDAD DE ADMINISTRACION	Plaza	000049		O	Regimen Privado	Tecnicos	TECNICO ADMINISTRATIVO		T-1	40	2,375.00	102.50	51.11	50.00	232.07	400.00	2,578.61	2,578.61	232.07	232.07	1,504.19	1,504.19	2,578.61	232.07	0.00	0.00	**2,810.68**	400.00	5,157.22	3,472.52	**9,029.74**	**42,757.90**
26	UNIDAD DE ADMINISTRACION	Plaza	000052		O	Regimen Privado	Tecnicos	TECNICO ADMINISTRATIVO III		T-1	40	2,250.00	102.50	51.11	50.00	220.82	400.00	2,453.61	2,453.61	220.82	220.82	1,431.28	1,431.28	2,453.61	220.82	0.00	0.00	**2,674.43**	400.00	4,907.22	3,304.20	**8,611.42**	**40,704.58**
27	UNIDAD DE ADMINISTRACION	Plaza	000070		O	Regimen Privado	Tecnicos	TECNICO ADMINISTRATIVO III		T-1	40	2,250.00	102.50	51.11	50.00	220.82	400.00	2,453.61	2,453.61	220.82	220.82	1,431.28	1,431.28	2,453.61	220.82	0.00	0.00	**2,674.43**	400.00	4,907.22	3,304.20	**8,611.42**	**40,704.58**
28	UNIDAD DE ADMINISTRACION	Plaza	000074		O	Regimen Privado	Auxiliares	AUDITOR		A-1	40	922.50	102.50	51.11	50.00	101.35	400.00	1,126.11	1,126.11	101.35	101.35	656.90	656.90	1,126.11	101.35	0.00	0.00	**1,227.46**	400.00	2,252.22	1,516.50	**4,168.72**	**18,898.24**
29	UNIDAD DE ADMINISTRACION	Plaza	000078		O	Regimen Privado	Profesionales	TECNICO ADMINISTRATIVO		P-1	24	3,150.00	102.50	51.11	50.00	301.82	400.00	3,353.61	3,353.61	301.82	301.82	1,956.28	1,956.28	3,353.61	301.82	0.00	0.00	**3,655.43**	400.00	6,707.22	4,516.20	**11,623.42**	**55,488.58**
30	UNIDAD DE ADMINISTRACION	Plaza	000081		O	Regimen Privado	Tecnicos	TECNICO		T-2	40	3,000.00	102.50	51.11	50.00	288.32	400.00	3,203.61	3,203.61	288.32	288.32	1,868.78	1,868.78	3,203.61	288.32	0.00	0.00	**3,491.93**	400.00	6,407.22	4,314.20	**11,121.42**	**53,024.58**
31	UNIDAD DE ADMINISTRACION	Plaza	000083		O	Regimen Privado	Auxiliares	CHOFER		A-1	40	1,600.00	102.50	51.11	50.00	162.32	400.00	1,803.61	1,803.61	162.32	162.32	1,052.11	1,052.11	1,803.61	162.32	0.00	0.00	**1,965.93**	400.00	3,607.22	2,428.86	**6,436.08**	**30,027.24**
32	UNIDAD DE ADMINISTRACION	Plaza	000105		O	Regimen Privado	Profesionales	SUPERVISOR		P-2	40	8,000.00	102.50	51.11	50.00	738.32	400.00	8,203.61	8,203.61	738.32	738.32	4,785.44	4,785.44	8,203.61	738.32	0.00	0.00	**8,941.93**	400.00	16,407.22	11,047.52	**27,854.74**	**135,157.90**
33	UNIDAD DE ADMINISTRACION	Plaza	000111		T	Regimen Privado	Profesionales	ESPECIALISTA EN TESORERI		P-1	40	5,500.00	102.50	51.11	50.00	513.32	400.00	5,703.61	5,703.61	513.32	513.32	3,327.11	3,327.11	5,703.61	513.32	0.00	0.00	**6,216.93**	400.00	11,407.22	7,680.86	**19,488.08**	**94,091.24**
34	UNIDAD DE ADMINISTRACION	Plaza	000113		O	Regimen Privado	Funcionarios y Directivos	ESPECIALISTA ADMINISTRATI		D-1	24	5,500.00	102.50	51.11	50.00	513.32	400.00	5,703.61	5,703.61	513.32	513.32	3,327.11	3,327.11	5,703.61	513.32	0.00	0.00	**6,216.93**	400.00	11,407.22	7,680.86	**19,488.08**	**94,091.24**
35	UNIDAD DE ADMINISTRACION	Plaza	000117		O	Regimen Privado	Tecnicos	TECNICO ADMINISTRATIVO III		T-1	40	2,150.00	102.50	51.11	50.00	211.82	400.00	2,353.61	2,353.61	211.82	211.82	1,372.94	1,372.94	2,353.61	211.82	0.00	0.00	**2,565.43**	400.00	4,707.22	3,169.52	**8,276.74**	**39,061.90**
36	UNIDAD DE ADMINISTRACION	Plaza	000125		O	Regimen Privado	Tecnicos	TECNICO ADMINISTRATIVO		T-2	40	3,500.00	102.50	51.11	50.00	333.32	400.00	3,703.61	3,703.61	333.32	333.32	2,160.44	2,160.44	3,703.61	333.32	0.00	0.00	**4,036.93**	400.00	7,407.22	4,987.52	**12,794.74**	**61,237.90**
37	UNIDAD DE ADMINISTRACION	Plaza	000128		O	Regimen Privado	Profesionales	ASISTENTE ADMINISTRATIVO		P-2	40	8,000.00	102.50	51.11	50.00	738.32	400.00	8,203.61	8,203.61	738.32	738.32	4,785.44	4,785.44	8,203.61	738.32	0.00	0.00	**8,941.93**	400.00	16,407.22	11,047.52	**27,854.74**	**135,157.90**
38	UNIDAD DE ADMINISTRACION	Plaza	000129		O	Regimen Privado	Auxiliares	CHOFER		A-2	40	1,872.00	102.50	51.11	50.00	186.80	400.00	2,075.61	2,075.61	186.80	186.80	1,210.78	1,210.78	2,075.61	186.80	0.00	0.00	**2,262.41**	400.00	4,151.22	2,795.16	**7,346.38**	**34,495.30**
39	UNIDAD DE ADMINISTRACION	Plaza	000140		O	Regimen Privado	Funcionarios y Directivos	COORDINADOR		D-1	40	10,450.00	102.50	51.11	50.00	958.82	400.00	10,653.61	10,653.61	958.82	958.82	6,214.61	6,214.61	10,653.61	958.82	0.00	0.00	**11,612.43**	400.00	21,307.22	14,346.86	**36,054.08**	**175,403.24**
40	UNIDAD DE ADMINISTRACION	Plaza	000143		O	Regimen Privado	Funcionarios y Directivos	COORDINADOR		D-1	40	10,450.00	102.50	51.11	50.00	958.82	400.00	10,653.61	10,653.61	958.82	958.82	6,214.61	6,214.61	10,653.61	958.82	0.00	0.00	**11,612.43**	400.00	21,307.22	14,346.86	**36,054.08**	**175,403.24**
41	UNIDAD DE ADMINISTRACION	Plaza	000146		O	Regimen Privado	Profesionales	TESORERO		P-1	40	4,950.00	102.50	51.11	50.00	463.82	400.00	5,153.61	5,153.61	463.82	463.82	3,006.28	3,006.28	5,153.61	463.82	0.00	0.00	**5,617.43**	400.00	10,307.22	6,940.20	**17,647.42**	**85,056.58**
42	UNIDAD DE ADMINISTRACION	Plaza	000151		O	Regimen Privado	Tecnicos	TECNICO EN SERVICIOS GEN		T-2	40	3,500.00	102.50	51.11	50.00	333.32	400.00	3,703.61	3,703.61	333.32	333.32	2,160.44	2,160.44	3,703.61	333.32	0.00	0.00	**4,036.93**	400.00	7,407.22	4,987.52	**12,794.74**	**61,237.90**
43	UNIDAD DE ADMINISTRACION	Plaza	000152		O	Regimen Privado	Auxiliares	TECNICO ADMINISTRATIVO III		A-2	24	2,000.00	102.50	51.11	50.00	198.32	400.00	2,203.61	2,203.61	198.32	198.32	1,285.44	1,285.44	2,203.61	198.32	0.00	0.00	**2,401.93**	400.00	4,407.22	2,967.52	**7,774.74**	**36,597.90**
44	UNIDAD DE ADMINISTRACION	Plaza	000155		O	Regimen Privado	Tecnicos	TECNICO ADMINISTRATIVO		T-3	24	3,000.00	102.50	51.11	50.00	288.32	400.00	3,203.61	3,203.61	288.32	288.32	1,868.78	1,868.78	3,203.61	288.32	0.00	0.00	**3,491.93**	400.00	6,407.22	4,314.20	**11,121.42**	**53,024.58**
45	UNIDAD DE ADMINISTRACION	Plaza	000157		O	Regimen Privado	Funcionarios y Directivos	COORDINADOR		D-1	40	10,450.00	102.50	51.11	50.00	958.82	400.00	10,653.61	10,653.61	958.82	958.82	6,214.61	6,214.61	10,653.61	958.82	0.00	0.00	**11,612.43**	400.00	21,307.22	14,346.86	**36,054.08**	**175,403.24**
46	UNIDAD DE ADMINISTRACION	Plaza	000165		O	Regimen Privado	Tecnicos	SUPERVISOR		T-1	40	2,250.00	102.50	51.11	50.00	220.82	400.00	2,453.61	2,453.61	220.82	220.82	1,431.28	1,431.28	2,453.61	220.82	0.00	0.00	**2,674.43**	400.00	4,907.22	3,304.20	**8,611.42**	**40,704.58**
47	UNIDAD DE ADMINISTRACION	Plaza	000167		O	Regimen Privado	Profesionales	ESPECIALISTA		P-2	40	3,500.00	102.50	51.11	50.00	333.32	400.00	3,703.61	3,703.61	333.32	333.32	2,160.44	2,160.44	3,703.61	333.32	0.00	0.00	**4,036.93**	400.00	7,407.22	4,987.52	**12,794.74**	**61,237.90**
48	UNIDAD DE ADMINISTRACION	Plaza	000169		O	Regimen Privado	Tecnicos	SECRETARIA/O		T-2	40	3,000.00	102.50	51.11	50.00	288.32	400.00	3,203.61	3,203.61	288.32	288.32	1,868.78	1,868.78	3,203.61	288.32	0.00	0.00	**3,491.93**	400.00	6,407.22	4,314.20	**11,121.42**	**53,024.58**
49	UNIDAD DE ADMINISTRACION	Plaza	000170		O	Regimen Privado	Tecnicos	TECNICO CONTABLE		T-2	40	3,500.00	102.50	51.11	50.00	333.32	400.00	3,703.61	3,703.61	333.32	333.32	2,160.44	2,160.44	3,703.61	333.32	0.00	0.00	**4,036.93**	400.00	7,407.22	4,987.52	**12,794.74**	**61,237.90**
50	UNIDAD DE ADMINISTRACION	Plaza	000176		O	Regimen Privado	Auxiliares	AUXILIAR ADMINISTRATIVO III		A-1	40	1,800.00	102.50	51.11	50.00	180.32	400.00	2,003.61	2,003.61	180.32	180.32	1,168.78	1,168.78	2,003.61	180.32	0.00	0.00	**2,183.93**	400.00	4,007.22	2,698.20	**7,105.42**	**33,312.58**
51	UNIDAD DE ADMINISTRACION	Plaza	000177		O	Regimen Privado	Profesionales	ASISTENTE ADMINISTRATIVO		P-1	40	5,500.00	102.50	51.11	50.00	513.32	400.00	5,703.61	5,703.61	513.32	513.32	3,327.11	3,327.11	5,703.61	513.32	0.00	0.00	**6,216.93**	400.00	11,407.22	7,680.86	**19,488.08**	**94,091.24**
52	UNIDAD DE ADMINISTRACION	Plaza	000178		V	Regimen Privado	Tecnicos	TECNICO ADMINISTRATIVO IV		T-2	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
53	UNIDAD DE ADMINISTRACION	Plaza	000181		O	Regimen Privado	Tecnicos	TECNICO ADMINISTRATIVO		T-1	24	2,250.00	102.50	51.11	50.00	220.82	400.00	2,453.61	2,453.61	220.82	220.82	1,431.28	1,431.28	2,453.61	220.82	0.00	0.00	**2,674.43**	400.00	4,907.22	3,304.20	**8,611.42**	**40,704.58**
54	UNIDAD DE ADMINISTRACION	Plaza	000183		O	Regimen Privado	Profesionales	ESPECIALISTA EN PROYECT		P-3	40	4,000.00	102.50	51.11	50.00	378.32	400.00	4,203.61	4,203.61	378.32	378.32	2,452.11	2,452.11	4,203.61	378.32	0.00	0.00	**4,581.93**	400.00	8,407.22	5,660.86	**14,468.08**	**69,451.24**
55	UNIDAD DE ADMINISTRACION	Plaza	000185		O	Regimen Privado	Profesionales	CONTADOR		P-2	40	8,000.00	102.50	51.11	50.00	738.32	400.00	8,203.61	8,203.61	738.32	738.32	4,785.44	4,785.44	8,203.61	738.32	0.00	0.00	**8,941.93**	400.00	16,407.22	11,047.52	**27,854.74**	**135,157.90**
56	UNIDAD DE ADMINISTRACION	Plaza	000186		O	Regimen Privado	Tecnicos	SECRETARIA/O		T-2	40	3,500.00	102.50	51.11	50.00	333.32	400.00	3,703.61	3,703.61	333.32	333.32	2,160.44	2,160.44	3,703.61	333.32	0.00	0.00	**4,036.93**	400.00	7,407.22	4,987.52	**12,794.74**	**61,237.90**
57	UNIDAD DE ADMINISTRACION	Plaza	000188		O	Regimen Privado	Profesionales	ESPECIALISTA		P-1	40	5,000.00	102.50	51.11	50.00	468.32	400.00	5,203.61	5,203.61	468.32	468.32	3,035.44	3,035.44	5,203.61	468.32	0.00	0.00	**5,671.93**	400.00	10,407.22	7,007.52	**17,814.74**	**85,877.90**
58	UNIDAD DE ADMINISTRACION	Plaza	000192		O	Regimen Privado	Tecnicos	TECNICO EN RECURSOS HUM		T-2	40	3,500.00	102.50	51.11	50.00	333.32	400.00	3,703.61	3,703.61	333.32	333.32	2,160.44	2,160.44	3,703.61	333.32	0.00	0.00	**4,036.93**	400.00	7,407.22	4,987.52	**12,794.74**	**61,237.90**
59	UNIDAD DE ADMINISTRACION	Plaza	000205		V	Regimen Privado	Profesionales	ESPECIALISTA EN EVALUACI		P-2	40	6,698.00	102.50	51.11	50.00	621.14	400.00	6,901.61	6,901.61	621.14	621.14	4,025.94	4,025.94	6,901.61	621.14	0.00	0.00	**7,522.75**	400.00	13,803.22	9,294.16	**23,497.38**	**113,770.38**
60	UNIDAD DE ADMINISTRACION	Plaza	000216		O	Regimen Privado	Auxiliares	CHOFER		A-1	40	922.50	102.50	51.11	50.00	101.35	400.00	1,126.11	1,126.11	101.35	101.35	656.90	656.90	1,126.11	101.35	0.00	0.00	**1,227.46**	400.00	2,252.22	1,516.50	**4,168.72**	**18,898.24**
61	UNIDAD DE ADMINISTRACION	Plaza	000229		O	Regimen Privado	Auxiliares	AUXILIAR ADMINISTRATIVO III		A-1	40	1,800.00	102.50	51.11	50.00	180.32	400.00	2,003.61	2,003.61	180.32	180.32	1,168.78	1,168.78	2,003.61	180.32	0.00	0.00	**2,183.93**	400.00	4,007.22	2,698.20	**7,105.42**	**33,312.58**
62	UNIDAD DE ADMINISTRACION	Plaza	000237		O	Regimen Privado	Tecnicos	SECRETARIA/O		T-1	40	2,250.00	102.50	51.11	50.00	220.82	400.00	2,453.61	2,453.61	220.82	220.82	1,431.28	1,431.28	2,453.61	220.82	0.00	0.00	**2,674.43**	400.00	4,907.22	3,304.20	**8,611.42**	**40,704.58**
63	UNIDAD DE ADMINISTRACION	Plaza	000241		O	Regimen Privado	Auxiliares	ESPECIALISTA		A-1	40	1,200.00	102.50	51.11	50.00	126.32	400.00	1,403.61	1,403.61	126.32	126.32	818.78	818.78	1,403.61	126.32	0.00	0.00	**1,529.93**	400.00	2,807.22	1,890.20	**5,097.42**	**23,456.58**
64	UNIDAD DE ADMINISTRACION	Plaza	000275		O	Regimen Privado	Tecnicos	TECNICO EN TESORERIA		T-2	40	3,500.00	102.50	51.11	50.00	333.32	400.00	3,703.61	3,703.61	333.32	333.32	2,160.44	2,160.44	3,703.61	333.32	0.00	0.00	**4,036.93**	400.00	7,407.22	4,987.52	**12,794.74**	**61,237.90**
65	UNIDAD DE ADMINISTRACION	Plaza	000279		V	Regimen Privado	Profesionales	ESPECIALISTA EN CAPACITA		P-2	40	7,200.00	102.50	51.11	50.00	666.32	400.00	7,403.61	7,403.61	666.32	666.32	4,318.78	4,318.78	7,403.61	666.32	0.00	0.00	**8,069.93**	400.00	14,807.22	9,970.20	**25,177.42**	**122,016.58**
66	UNIDAD DE ADMINISTRACION	Plaza	000281		T	Regimen Privado	Tecnicos	TECNICO EN CONTROL PATR		T-3	40	3,000.00	102.50	51.11	50.00	288.32	400.00	3,203.61	3,203.61	288.32	288.32	1,868.78	1,868.78	3,203.61	288.32	0.00	0.00	**3,491.93**	400.00	6,407.22	4,314.20	**11,121.42**	**53,024.58**
67	UNIDAD DE ADMINISTRACION	Plaza	000283		O	Regimen Privado	Profesionales	PROFESIONAL II		P-2	40	3,500.00	102.50	51.11	50.00	333.32	400.00	3,703.61	3,703.61	333.32	333.32	2,160.44	2,160.44	3,703.61	333.32	0.00	0.00	**4,036.93**	400.00	7,407.22	4,987.52	**12,794.74**	**61,237.90**
68	UNIDAD DE ADMINISTRACION	Plaza	000284		O	Regimen Privado	Auxiliares	AUXILIAR ADMINISTRATIVO II		A-1	40	1,300.00	102.50	51.11	50.00	135.32	400.00	1,503.61	1,503.61	135.32	135.32	877.11	877.11	1,503.61	135.32	0.00	0.00	**1,638.93**	400.00	3,007.22	2,024.86	**5,432.08**	**25,099.24**
69	UNIDAD DE ADMINISTRACION	Plaza	000330		O	Regimen Privado	Tecnicos	CHOFER		T-2	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
70	UNIDAD DE ADMINISTRACION	Plaza	000355		T	Regimen Privado	Profesionales	ASISTENTE EN SERVICIOS A		P-4	40	4,950.00	102.50	51.11	50.00	463.82	400.00	5,153.61	5,153.61	463.82	463.82	3,006.28	3,006.28	5,153.61	463.82	0.00	0.00	**5,617.43**	400.00	10,307.22	6,940.20	**17,647.42**	**85,056.58**
71	UNIDAD DE ADMINISTRACION	Plaza	000366		O	Regimen Privado	Tecnicos	GERENTE		T-3	40	3,000.00	102.50	51.11	50.00	288.32	400.00	3,203.61	3,203.61	288.32	288.32	1,868.78	1,868.78	3,203.61	288.32	0.00	0.00	**3,491.93**	400.00	6,407.22	4,314.20	**11,121.42**	**53,024.58**
72	UNIDAD DE ADMINISTRACION	Plaza	000374		V	Regimen Privado	Profesionales	PROFESIONAL II		P-1	40	3,375.00	102.50	51.11	50.00	322.07	400.00	3,578.61	3,578.61	322.07	322.07	2,087.53	2,087.53	3,578.61	322.07	0.00	0.00	**3,900.68**	400.00	7,157.22	4,819.20	**12,376.42**	**59,184.58**
73	UNIDAD DE ADMINISTRACION	Plaza	000378		O	Regimen Privado	Profesionales	PROFESIONAL II		P-1	40	3,200.00	102.50	51.11	50.00	306.32	400.00	3,403.61	3,403.61	306.32	306.32	1,985.44	1,985.44	3,403.61	306.32	0.00	0.00	**3,709.93**	400.00	6,807.22	4,583.52	**11,790.74**	**56,309.90**
74	UNIDAD DE ADMINISTRACION	Plaza	000423		O	Regimen Privado	Profesionales	TECNICO ADMINISTRATIVO V		P-2	40	3,500.00	102.50	51.11	50.00	333.32	400.00	3,703.61	3,703.61	333.32	333.32	2,160.44	2,160.44	3,703.61	333.32	0.00	0.00	**4,036.93**	400.00	7,407.22	4,987.52	**12,794.74**	**61,237.90**
75	UNIDAD DE ADMINISTRACION	Plaza	000442		O	Regimen Privado	Funcionarios y Directivos	JEFE DE UNIDAD		D-4	0	12,500.00	102.50	51.11	50.00	1,143.32	400.00	12,703.61	12,703.61	1,143.32	1,143.32	7,410.44	7,410.44	12,703.61	1,143.32	0.00	0.00	**13,846.93**	400.00	25,407.22	17,107.52	**42,914.74**	**209,077.90**
76	UNIDAD DE ADMINISTRACION	Plaza	000443		O	Regimen Privado	Funcionarios y Directivos	COORDINADOR		D-4	0	10,450.00	102.50	51.11	50.00	958.82	400.00	10,653.61	10,653.61	958.82	958.82	6,214.61	6,214.61	10,653.61	958.82	0.00	0.00	**11,612.43**	400.00	21,307.22	14,346.86	**36,054.08**	**175,403.24**
77	UNIDAD DE RECURSOS HUMANO	Plaza	000012		O	Regimen Privado	Profesionales	PROFESIONAL IV		P-4	40	5,000.00	102.50	51.11	50.00	468.32	400.00	5,203.61	5,203.61	468.32	468.32	3,035.44	3,035.44	5,203.61	468.32	0.00	0.00	**5,671.93**	400.00	10,407.22	7,007.52	**17,814.74**	**85,877.90**
78	UNIDAD DE RECURSOS HUMANO	Plaza	000055		O	Regimen Privado	Tecnicos	TECNICO ADMINISTRATIVO		T-2	24	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
79	UNIDAD DE RECURSOS HUMANO	Plaza	000060		O	Regimen Privado	Profesionales	ASISTENTE SOCIAL		P-2	40	7,200.00	102.50	51.11	50.00	666.32	400.00	7,403.61	7,403.61	666.32	666.32	4,318.78	4,318.78	7,403.61	666.32	0.00	0.00	**8,069.93**	400.00	14,807.22	9,970.20	**25,177.42**	**122,016.58**
80	UNIDAD DE RECURSOS HUMANO	Plaza	000065		O	Regimen Privado	Profesionales	ASISTENTE ADMINISTRATIVO		P-1	40	4,100.00	102.50	51.11	50.00	387.32	400.00	4,303.61	4,303.61	387.32	387.32	2,510.44	2,510.44	4,303.61	387.32	0.00	0.00	**4,690.93**	400.00	8,607.22	5,795.52	**14,802.74**	**71,093.90**
81	UNIDAD DE RECURSOS HUMANO	Plaza	000076		O	Regimen Privado	Tecnicos	TECNICO EN ARCHIVO		T-3	40	3,000.00	102.50	51.11	50.00	288.32	400.00	3,203.61	3,203.61	288.32	288.32	1,868.78	1,868.78	3,203.61	288.32	0.00	0.00	**3,491.93**	400.00	6,407.22	4,314.20	**11,121.42**	**53,024.58**
82	UNIDAD DE RECURSOS HUMANO	Plaza	000153		O	Regimen Privado	Profesionales	ASISTENTE ADMINISTRATIVO		P-1	40	4,100.00	102.50	51.11	50.00	387.32	400.00	4,303.61	4,303.61	387.32	387.32	2,510.44	2,510.44	4,303.61	387.32	0.00	0.00	**4,690.93**	400.00	8,607.22	5,795.52	**14,802.74**	**71,093.90**
83	UNIDAD DE RECURSOS HUMANO	Plaza	000282		O	Regimen Privado	Tecnicos	SECRETARIA/O		T-2	40	3,500.00	102.50	51.11	50.00	333.32	400.00	3,703.61	3,703.61	333.32	333.32	2,160.44	2,160.44	3,703.61	333.32	0.00	0.00	**4,036.93**	400.00	7,407.22	4,987.52	**12,794.74**	**61,237.90**
84	UNIDAD DE RECURSOS HUMANO	Plaza	000371		O	Regimen Privado	Profesionales	PROFESIONAL II		P-2	40	3,500.00	102.50	51.11	50.00	333.32	400.00	3,703.61	3,703.61	333.32	333.32	2,160.44	2,160.44	3,703.61	333.32	0.00	0.00	**4,036.93**	400.00	7,407.22	4,987.52	**12,794.74**	**61,237.90**
85	UNIDAD DE RECURSOS HUMANO	Plaza	000425		O	Regimen Privado	Tecnicos	TECNICO ADMINISTRATIVO V		T-3	40	3,000.00	102.50	51.11	50.00	288.32	400.00	3,203.61	3,203.61	288.32	288.32	1,868.78	1,868.78	3,203.61	288.32	0.00	0.00	**3,491.93**	400.00	6,407.22	4,314.20	**11,121.42**	**53,024.58**
86	UNIDAD DE RECURSOS HUMANO	Plaza	000429		O	Regimen Privado	Tecnicos	TECNICO ADMINISTRATIVO V		T-3	40	2,600.00	102.50	51.11	50.00	252.32	400.00	2,803.61	2,803.61	252.32	252.32	1,635.44	1,635.44	2,803.61	252.32	0.00	0.00	**3,055.93**	400.00	5,607.22	3,775.52	**9,782.74**	**46,453.90**
87	UNIDAD DE TECNOLOGIAS DE LA	Plaza	000094		O	Regimen Privado	Profesionales	TECNICO EN PROGRAMACIO		P-1	40	5,500.00	102.50	51.11	50.00	513.32	400.00	5,703.61	5,703.61	513.32	513.32	3,327.11	3,327.11	5,703.61	513.32	0.00	0.00	**6,216.93**	400.00	11,407.22	7,680.86	**19,488.08**	**94,091.24**
88	E.T. PRESUPUESTO	Plaza	000116		O	Regimen Privado	Profesionales	PROGRAMADOR		P-1	40	4,100.00	102.50	51.11	50.00	387.32	400.00	4,303.61	4,303.61	387.32	387.32	2,510.44	2,510.44	4,303.61	387.32	0.00	0.00	**4,690.93**	400.00	8,607.22	5,795.52	**14,802.74**	**71,093.90**
89	UNIDAD DE TECNOLOGIAS DE LA	Plaza	000161		O	Regimen Privado	Profesionales	ANALISTA DE SISTEMAS		P-2	40	7,050.00	102.50	51.11	50.00	652.82	400.00	7,253.61	7,253.61	652.82	652.82	4,231.28	4,231.28	7,253.61	652.82	0.00	0.00	**7,906.43**	400.00	14,507.22	9,768.20	**24,675.42**	**119,552.58**
90	UNIDAD DE TECNOLOGIAS DE LA	Plaza	000168		O	Regimen Privado	Profesionales	ADMINISTRADOR		P-2	40	7,050.00	102.50	51.11	50.00	652.82	400.00	7,253.61	7,253.61	652.82	652.82	4,231.28	4,231.28	7,253.61	652.82	0.00	0.00	**7,906.43**	400.00	14,507.22	9,768.20	**24,675.42**	**119,552.58**
91	UNIDAD DE TECNOLOGIAS DE LA	Plaza	000172		O	Regimen Privado	Funcionarios y Directivos	ESPECIALISTA ADMINISTRATI		D-1	24	5,500.00	102.50	51.11	50.00	513.32	400.00	5,703.61	5,703.61	513.32	513.32	3,327.11	3,327.11	5,703.61	513.32	0.00	0.00	**6,216.93**	400.00	11,407.22	7,680.86	**19,488.08**	**94,091.24**
92	UNIDAD DE TECNOLOGIAS DE LA	Plaza	000175		O	Regimen Privado	Profesionales	ESPECIALISTA EN SISTEMAS		P-2	40	8,000.00	102.50	51.11	50.00	738.32	400.00	8,203.61	8,203.61	738.32	738.32	4,785.44	4,785.44	8,203.61	738.32	0.00	0.00	**8,941.93**	400.00	16,407.22	11,047.52	**27,854.74**	**135,157.90**
93	UNIDAD DE TECNOLOGIAS DE LA	Plaza	000180		O	Regimen Privado	Profesionales	ESPECIALISTA		P-2	40	8,000.00	102.50	51.11	50.00	738.32	400.00	8,203.61	8,203.61	738.32	738.32	4,785.44	4,785.44	8,203.61	738.32	0.00	0.00	**8,941.93**	400.00	16,407.22	11,047.52	**27,854.74**	**135,157.90**
94	UNIDAD DE TECNOLOGIAS DE LA	Plaza	000206		O	Regimen Privado	Profesionales	ANALISTA DE SISTEMAS		P-2	40	8,000.00	102.50	51.11	50.00	738.32	400.00	8,203.61	8,203.61	738.32	738.32	4,785.44	4,785.44	8,203.61	738.32	0.00	0.00	**8,941.93**	400.00	16,407.22	11,047.52	**27,854.74**	**135,157.90**
95	UNIDAD DE TECNOLOGIAS DE LA	Plaza	000220		O	Regimen Privado	Profesionales	TECNICO EN PROGRAMACIO		P-2	40	7,050.00	102.50	51.11	50.00	652.82	400.00	7,253.61	7,253.61	652.82	652.82	4,231.28	4,231.28	7,253.61	652.82	0.00	0.00	**7,906.43**	400.00	14,507.22	9,768.20	**24,675.42**	**119,552.58**
96	UNIDAD DE COMUNICACION E IM	Plaza	000228		O	Regimen Privado	Tecnicos	SECRETARIA/O		T-1	40	2,250.00	102.50	51.11	50.00	220.82	400.00	2,453.61	2,453.61	220.82	220.82	1,431.28	1,431.28	2,453.61	220.82	0.00	0.00	**2,674.43**	400.00	4,907.22	3,304.20	**8,611.42**	**40,704.58**
97	UNIDAD DE GESTION DE PROYEC	Plaza	000008		O	Regimen Privado	Profesionales	PROFESIONAL III		P-4	40	5,000.00	102.50	51.11	50.00	468.32	400.00	5,203.61	5,203.61	468.32	468.32	3,035.44	3,035.44	5,203.61	468.32	0.00	0.00	**5,671.93**	400.00	10,407.22	7,007.52	**17,814.74**	**85,877.90**
98	UNIDAD DE GESTION DE PROYEC	Plaza	000024		O	Regimen Privado	Profesionales	ESPECIALISTA ADMINISTRATI		P-2	40	3,500.00	102.50	51.11	50.00	333.32	400.00	3,703.61	3,703.61	333.32	333.32	2,160.44	2,160.44	3,703.61	333.32	0.00	0.00	**4,036.93**	400.00	7,407.22	4,987.52	**12,794.74**	**61,237.90**
99	UNIDAD DE GESTION DE PROYEC	Plaza	000031		V	Regimen Privado	Profesionales	COORDINADOR		P-4	40	5,000.00	102.50	51.11	50.00	468.32	400.00	5,203.61	5,203.61	468.32	468.32	3,035.44	3,035.44	5,203.61	468.32	0.00	0.00	**5,671.93**	400.00	10,407.22	7,007.52	**17,814.74**	**85,877.90**
100	UNIDAD DE GESTION DE PROYEC	Plaza	000037		O	Regimen Privado	Tecnicos	TECNICO ADMINISTRATIVO		T-3	24	3,000.00	102.50	51.11	50.00	288.32	400.00	3,203.61	3,203.61	288.32	288.32	1,868.78	1,868.78	3,203.61	288.32	0.00	0.00	**3,491.93**	400.00	6,407.22	4,314.20	**11,121.42**	**53,024.58**
101	UNIDAD DE GESTION DE PROYEC	Plaza	000056		O	Regimen Privado	Profesionales	CONTADOR		P-2	40	8,000.00	102.50	51.11	50.00	738.32	400.00	8,203.61	8,203.61	738.32	738.32	4,785.44	4,785.44	8,203.61	738.32	0.00	0.00	**8,941.93**	400.00	16,407.22	11,047.52	**27,854.74**	**135,157.90**
102	UNIDAD DE GESTION DE PROYEC	Plaza	000059		O	Regimen Privado	Profesionales	ESPECIALISTA EN PROYECT		P-2	40	7,600.00	102.50	51.11	50.00	702.32	400.00	7,803.61	7,803.61	702.32	702.32	4,552.11	4,552.11	7,803.61	702.32	0.00	0.00	**8,505.93**	400.00	15,607.22	10,508.86	**26,516.08**	**128,587.24**
103	UNIDAD DE GESTION DE PROYEC	Plaza	000079		O	Regimen Privado	Tecnicos	SECRETARIA/O		T-2	40	3,000.00	102.50	51.11	50.00	288.32	400.00	3,203.61	3,203.61	288.32	288.32	1,868.78	1,868.78	3,203.61	288.32	0.00	0.00	**3,491.93**	400.00	6,407.22	4,314.20	**11,121.42**	**53,024.58**
104	UNIDAD DE GESTION DE PROYEC	Plaza	000088		O	Regimen Privado	Profesionales	ASISTENTE DE TESORERIA		P-3	40	4,100.00	102.50	51.11	50.00	387.32	400.00	4,303.61	4,303.61	387.32	387.32	2,510.44	2,510.44	4,303.61	387.32	0.00	0.00	**4,690.93**	400.00	8,607.22	5,795.52	**14,802.74**	**71,093.90**
105	E.T. PLANIFICACION	Plaza	000112		O	Regimen Privado	Profesionales	ESPECIALISTA EN INFORMATI		P-1	40	5,500.00	102.50	51.11	50.00	513.32	400.00	5,703.61	5,703.61	513.32	513.32	3,327.11	3,327.11	5,703.61	513.32	0.00	0.00	**6,216.93**	400.00	11,407.22	7,680.86	**19,488.08**	**94,091.24**
106	UNIDAD DE GESTION DE PROYEC	Plaza	000136		O	Regimen Privado	Profesionales	ESPECIALISTA		P-1	40	5,000.00	102.50	51.11	50.00	468.32	400.00	5,203.61	5,203.61	468.32	468.32	3,035.44	3,035.44	5,203.61	468.32	0.00	0.00	**5,671.93**	400.00	10,407.22	7,007.52	**17,814.74**	**85,877.90**
107	UNIDAD DE GESTION DE PROYEC	Plaza	000138		O	Regimen Privado	Funcionarios y Directivos	COORDINADOR		D-1	40	10,450.00	102.50	51.11	50.00	958.82	400.00	10,653.61	10,653.61	958.82	958.82	6,214.61	6,214.61	10,653.61	958.82	0.00	0.00	**11,612.43**	400.00	21,307.22	14,346.86	**36,054.08**	**175,403.24**
108	UNIDAD DE GESTION DE PROYEC	Plaza	000139		O	Regimen Privado	Profesionales	COORDINADOR		P-2	40	6,345.00	102.50	51.11	50.00	589.37	400.00	6,548.61	6,548.61	589.37	589.37	3,820.03	3,820.03	6,548.61	589.37	0.00	0.00	**7,137.98**	400.00	13,097.22	8,818.80	**22,316.02**	**107,971.78**

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FORMATO A.1 PRESUPUESTO ANÁLITICO DE PERSONAL
Directiva N° 0002-2024-EF/53.01

Unidad Ejecutora / Pliego: 1427 **Rubro de Financiamiento:** 0

												Ingreso Imponible				Carga Social	Escolaridad	Aguinaldo / Gratificación		Otros Ocasionales				COSTO MENSUAL					COSTO OCASIONAL				
N° PAP	**UNIDAD ORGANICA**	**TIPO DE REGISTRO**	**CODIGO REGISTRO AIRHSP**	**CODIGO REGISTRO UE**	**ESTADO REGISTRO**	**REGIMEN LABORAL**	**GRUPO OCUPACIONAL**	**CARGO**	**CLASIF. EMPLEADO PUBLICO**	**CARGO ESTRUCTURAL**	**JORNADA LABORAL**	C10047 REM.PRINCIPAL - RO	C10184 DS.035-90-TR Bon.Fam	C10897 DS 311-2022-EF	C10981 DS 313-2023-EF	C30007 ESSALUD	C10117 BONIF.ESCOLARIDAD	C10565 Ley 27735 - Gratificacion por Fiestas Patrias	C10566 Ley 27735 - Gratificacion por Navidad	C10567 Ley 30334 - Bonificacion Extraordinaria Julio	C10568 Ley 30334 - Bonificacion Extraordinaria Diciembre	C10708 DL 650 - CTS personal regimen DL 728 (deposito Mayo)	C10709 DL 650 - CTS personal regimen DL 728 (deposito Noviembre)	**INGRESO IMPONIBLE**	**CARGA SOCIAL**	**INGRESO NO INPONIBLE**	**INCENTIVO ÚNICO**	**TOTAL MENSUAL**	**ESCOLARIDAD**	**AGUINALDO/ GRATIFICACIÓN**	**OTROS OCASIONALES**	**TOTAL OCASIONAL**	**COSTO TOTAL ANUAL**
109	UNIDAD DE GESTION DE PROYEC	Plaza	000210		O	Regimen Privado	Profesionales	COORDINADOR		P-2	40	7,600.00	102.50	51.11	50.00	702.32	400.00	7,803.61	7,803.61	702.32	702.32	4,552.11	4,552.11	7,803.61	702.32	0.00	0.00	**8,505.93**	400.00	15,607.22	10,508.86	**26,516.08**	**128,587.24**
110	UNIDAD DE GESTION DE PROYEC	Plaza	000212		O	Regimen Privado	Profesionales	PROFESIONAL II		P-2	40	3,500.00	102.50	51.11	50.00	333.32	400.00	3,703.61	3,703.61	333.32	333.32	2,160.44	2,160.44	3,703.61	333.32	0.00	0.00	**4,036.93**	400.00	7,407.22	4,987.52	**12,794.74**	**61,237.90**
111	UNIDAD DE GESTION DE PROYEC	Plaza	000045		O	Regimen Privado	Funcionarios y Directivos	COORDINADOR		D-1	40	10,450.00	102.50	51.11	50.00	958.82	400.00	10,653.61	10,653.61	958.82	958.82	6,214.61	6,214.61	10,653.61	958.82	0.00	0.00	**11,612.43**	400.00	21,307.22	14,346.86	**36,054.08**	**175,403.24**
112	UNIDAD DE GESTION DE PROYEC	Plaza	000063		O	Regimen Privado	Profesionales	ESPECIALISTA EN EVALUACI		P-2	40	8,000.00	102.50	51.11	50.00	738.32	400.00	8,203.61	8,203.61	738.32	738.32	4,785.44	4,785.44	8,203.61	738.32	0.00	0.00	**8,941.93**	400.00	16,407.22	11,047.52	**27,854.74**	**135,157.90**
113	UNIDAD DE GESTION DE PROYEC	Plaza	000073		O	Regimen Privado	Profesionales	SUPERVISOR		P-2	40	8,000.00	102.50	51.11	50.00	738.32	400.00	8,203.61	8,203.61	738.32	738.32	4,785.44	4,785.44	8,203.61	738.32	0.00	0.00	**8,941.93**	400.00	16,407.22	11,047.52	**27,854.74**	**135,157.90**
114	UNIDAD DE GESTION DE PROYEC	Plaza	000084		T	Regimen Privado	Funcionarios y Directivos	AUDITOR		D-4	24	7,200.00	102.50	51.11	50.00	666.32	400.00	7,403.61	7,403.61	666.32	666.32	4,318.78	4,318.78	7,403.61	666.32	0.00	0.00	**8,069.93**	400.00	14,807.22	9,970.20	**25,177.42**	**122,016.58**
115	UNIDAD DE GESTION DE PROYEC	Plaza	000091		T	Regimen Privado	Funcionarios y Directivos	COORDINADOR		D-1	40	10,450.00	102.50	51.11	50.00	958.82	400.00	10,653.61	10,653.61	958.82	958.82	6,214.61	6,214.61	10,653.61	958.82	0.00	0.00	**11,612.43**	400.00	21,307.22	14,346.86	**36,054.08**	**175,403.24**
116	UNIDAD DE GESTION DE PROYEC	Plaza	000097		O	Regimen Privado	Profesionales	ESPECIALISTA EN EVALUACI		P-2	40	8,000.00	102.50	51.11	50.00	738.32	400.00	8,203.61	8,203.61	738.32	738.32	4,785.44	4,785.44	8,203.61	738.32	0.00	0.00	**8,941.93**	400.00	16,407.22	11,047.52	**27,854.74**	**135,157.90**
117	UNIDAD DE GESTION DE PROYEC	Plaza	000104		T	Regimen Privado	Profesionales	SUPERVISOR		P-2	40	8,000.00	102.50	51.11	50.00	738.32	400.00	8,203.61	8,203.61	738.32	738.32	4,785.44	4,785.44	8,203.61	738.32	0.00	0.00	**8,941.93**	400.00	16,407.22	11,047.52	**27,854.74**	**135,157.90**
118	UNIDAD DE GESTION DE PROYEC	Plaza	000126		O	Regimen Privado	Profesionales	ESPECIALISTA		P-4	40	5,000.00	102.50	51.11	50.00	468.32	400.00	5,203.61	5,203.61	468.32	468.32	3,035.44	3,035.44	5,203.61	468.32	0.00	0.00	**5,671.93**	400.00	10,407.22	7,007.52	**17,814.74**	**85,877.90**
119	UNIDAD DE GESTION DE PROYEC	Plaza	000141		O	Regimen Privado	Tecnicos	SECRETARIA/O		T-2	40	3,500.00	102.50	51.11	50.00	333.32	400.00	3,703.61	3,703.61	333.32	333.32	2,160.44	2,160.44	3,703.61	333.32	0.00	0.00	**4,036.93**	400.00	7,407.22	4,987.52	**12,794.74**	**61,237.90**
120	UNIDAD DE GESTION DE PROYEC	Plaza	000159		O	Regimen Privado	Funcionarios y Directivos	COORDINADOR		D-1	40	10,450.00	102.50	51.11	50.00	958.82	400.00	10,653.61	10,653.61	958.82	958.82	6,214.61	6,214.61	10,653.61	958.82	0.00	0.00	**11,612.43**	400.00	21,307.22	14,346.86	**36,054.08**	**175,403.24**
121	UNIDAD DE GESTION DE PROYEC	Plaza	000174		O	Regimen Privado	Profesionales	ESPECIALISTA EN PARTICIPA		P-4	40	5,000.00	102.50	51.11	50.00	468.32	400.00	5,203.61	5,203.61	468.32	468.32	3,035.44	3,035.44	5,203.61	468.32	0.00	0.00	**5,671.93**	400.00	10,407.22	7,007.52	**17,814.74**	**85,877.90**
122	UNIDAD DE GESTION DE PROYEC	Plaza	000179		O	Regimen Privado	Profesionales	SUPERVISOR		P-2	40	8,000.00	102.50	51.11	50.00	738.32	400.00	8,203.61	8,203.61	738.32	738.32	4,785.44	4,785.44	8,203.61	738.32	0.00	0.00	**8,941.93**	400.00	16,407.22	11,047.52	**27,854.74**	**135,157.90**
123	UNIDAD DE GESTION DE PROYEC	Plaza	000190		O	Regimen Privado	Profesionales	SUPERVISOR		P-2	40	8,000.00	102.50	51.11	50.00	738.32	400.00	8,203.61	8,203.61	738.32	738.32	4,785.44	4,785.44	8,203.61	738.32	0.00	0.00	**8,941.93**	400.00	16,407.22	11,047.52	**27,854.74**	**135,157.90**
124	UNIDAD DE GESTION DE PROYEC	Plaza	000194		O	Regimen Privado	Tecnicos	SECRETARIA/O		T-2	40	3,500.00	102.50	51.11	50.00	333.32	400.00	3,703.61	3,703.61	333.32	333.32	2,160.44	2,160.44	3,703.61	333.32	0.00	0.00	**4,036.93**	400.00	7,407.22	4,987.52	**12,794.74**	**61,237.90**
125	UNIDAD DE GESTION DE PROYEC	Plaza	000203		O	Regimen Privado	Profesionales	ESPECIALISTA EN EVALUACI		P-2	40	8,000.00	102.50	51.11	50.00	738.32	400.00	8,203.61	8,203.61	738.32	738.32	4,785.44	4,785.44	8,203.61	738.32	0.00	0.00	**8,941.93**	400.00	16,407.22	11,047.52	**27,854.74**	**135,157.90**
126	UNIDAD DE GESTION DE PROYEC	Plaza	000236		O	Regimen Privado	Profesionales	ESPECIALISTA EN EVALUACI		P-2	40	8,000.00	102.50	51.11	50.00	738.32	400.00	8,203.61	8,203.61	738.32	738.32	4,785.44	4,785.44	8,203.61	738.32	0.00	0.00	**8,941.93**	400.00	16,407.22	11,047.52	**27,854.74**	**135,157.90**
127	UNIDAD DE GESTION DE PROYEC	Plaza	000286		O	Regimen Privado	Profesionales	ADMINISTRADOR DE REDES I		P-2	40	7,200.00	102.50	51.11	50.00	666.32	400.00	7,403.61	7,403.61	666.32	666.32	4,318.78	4,318.78	7,403.61	666.32	0.00	0.00	**8,069.93**	400.00	14,807.22	9,970.20	**25,177.42**	**122,016.58**
128	UNIDAD DE GESTION DE PROYEC	Plaza	000440		O	Regimen Privado	Funcionarios y Directivos	JEFE DE UNIDAD		D-4	0	12,500.00	102.50	51.11	50.00	1,143.32	400.00	12,703.61	12,703.61	1,143.32	1,143.32	7,410.44	7,410.44	12,703.61	1,143.32	0.00	0.00	**13,846.93**	400.00	25,407.22	17,107.52	**42,914.74**	**209,077.90**
129	UNIDAD DE GESTION DE PROYEC	Plaza	000077		O	Regimen Privado	Tecnicos	SECRETARIA/O		T-2	40	3,500.00	102.50	51.11	50.00	333.32	400.00	3,703.61	3,703.61	333.32	333.32	2,160.44	2,160.44	3,703.61	333.32	0.00	0.00	**4,036.93**	400.00	7,407.22	4,987.52	**12,794.74**	**61,237.90**
130	UNIDAD DE GESTION DE PROYEC	Plaza	000092		V	Regimen Privado	Profesionales	ESPECIALISTA EN PRESUPUE		P-2	40	8,000.00	102.50	51.11	50.00	738.32	400.00	8,203.61	8,203.61	738.32	738.32	4,785.44	4,785.44	8,203.61	738.32	0.00	0.00	**8,941.93**	400.00	16,407.22	11,047.52	**27,854.74**	**135,157.90**
131	E.T. SEGUIMIENTO Y EVALUACIO	Plaza	000109		V	Regimen Privado	Profesionales	ESPECIALISTA EN PLANEAMI		P-1	40	5,000.00	102.50	51.11	50.00	468.32	400.00	5,203.61	5,203.61	468.32	468.32	3,035.44	3,035.44	5,203.61	468.32	0.00	0.00	**5,671.93**	400.00	10,407.22	7,007.52	**17,814.74**	**85,877.90**
132	UNIDAD DE GESTION DE PROYEC	Plaza	000166		T	Regimen Privado	Profesionales	ABOGADO		P-2	40	8,000.00	102.50	51.11	50.00	738.32	400.00	8,203.61	8,203.61	738.32	738.32	4,785.44	4,785.44	8,203.61	738.32	0.00	0.00	**8,941.93**	400.00	16,407.22	11,047.52	**27,854.74**	**135,157.90**
133	UNIDAD DE GESTION DE PROYEC	Plaza	000182		O	Regimen Privado	Profesionales	ESPECIALISTA ADMINISTRATI		P-2	40	3,500.00	102.50	51.11	50.00	333.32	400.00	3,703.61	3,703.61	333.32	333.32	2,160.44	2,160.44	3,703.61	333.32	0.00	0.00	**4,036.93**	400.00	7,407.22	4,987.52	**12,794.74**	**61,237.90**
134	E.T. SEGUIMIENTO Y EVALUACIO	Plaza	000222		O	Regimen Privado	Profesionales	ESPECIALISTA		P-1	40	5,000.00	102.50	51.11	50.00	468.32	400.00	5,203.61	5,203.61	468.32	468.32	3,035.44	3,035.44	5,203.61	468.32	0.00	0.00	**5,671.93**	400.00	10,407.22	7,007.52	**17,814.74**	**85,877.90**
135	UNIDAD DE GESTION DE PROYEC	Plaza	000234		O	Regimen Privado	Auxiliares	AUXILIAR ADMINISTRATIVO II		A-1	40	1,500.00	102.50	51.11	50.00	153.32	400.00	1,703.61	1,703.61	153.32	153.32	993.78	993.78	1,703.61	153.32	0.00	0.00	**1,856.93**	400.00	3,407.22	2,294.20	**6,101.42**	**28,384.58**
136	UNIDAD ADMINISTRATIVA	Plaza	000034		O	Regimen Privado	Tecnicos	CHOFER		T-1	40	1,976.00	102.50	51.11	50.00	196.16	400.00	2,179.61	2,179.61	196.16	196.16	1,271.44	1,271.44	2,179.61	196.16	0.00	0.00	**2,375.77**	400.00	4,359.22	2,935.20	**7,694.42**	**36,203.66**
137	UNIDAD ADMINISTRATIVA	Plaza	000134		V	Regimen Privado	Profesionales	ESPECIALISTA		P-4	40	5,000.00	102.50	51.11	50.00	468.32	400.00	5,203.61	5,203.61	468.32	468.32	3,035.44	3,035.44	5,203.61	468.32	0.00	0.00	**5,671.93**	400.00	10,407.22	7,007.52	**17,814.74**	**85,877.90**
138	UNIDAD ADMINISTRATIVA	Plaza	000145		O	Regimen Privado	Profesionales	TECNICO ADMINISTRATIVO		P-2	24	3,500.00	102.50	51.11	50.00	333.32	400.00	3,703.61	3,703.61	333.32	333.32	2,160.44	2,160.44	3,703.61	333.32	0.00	0.00	**4,036.93**	400.00	7,407.22	4,987.52	**12,794.74**	**61,237.90**
139	UNIDAD ADMINISTRATIVA	Plaza	000226		O	Regimen Privado	Auxiliares	AUXILIAR ADMINISTRATIVO III		A-1	40	1,800.00	102.50	51.11	50.00	180.32	400.00	2,003.61	2,003.61	180.32	180.32	1,168.78	1,168.78	2,003.61	180.32	0.00	0.00	**2,183.93**	400.00	4,007.22	2,698.20	**7,105.42**	**33,312.58**
140	UNIDAD TERRITORIAL ABANCAY	Plaza	000072		O	Regimen Privado	Tecnicos	TECNICO ADMINISTRATIVO III		T-1	40	2,250.00	102.50	51.11	50.00	220.82	400.00	2,453.61	2,453.61	220.82	220.82	1,431.28	1,431.28	2,453.61	220.82	0.00	0.00	**2,674.43**	400.00	4,907.22	3,304.20	**8,611.42**	**40,704.58**
141	UNIDAD TERRITORIAL ABANCAY	Plaza	000260		O	Regimen Privado	Funcionarios y Directivos	JEFE DE UNIDAD TERRITORIA		D-1	40	9,975.00	102.50	51.11	50.00	916.07	400.00	10,178.61	10,178.61	916.07	916.07	5,937.53	5,937.53	10,178.61	916.07	0.00	0.00	**11,094.68**	400.00	20,357.22	13,707.20	**34,464.42**	**167,600.58**
142	UNIDAD TERRITORIAL ABANCAY	Plaza	000263		O	Regimen Privado	Profesionales	SUPERVISOR		P-2	40	6,698.00	102.50	51.11	50.00	621.14	400.00	6,901.61	6,901.61	621.14	621.14	4,025.94	4,025.94	6,901.61	621.14	0.00	0.00	**7,522.75**	400.00	13,803.22	9,294.16	**23,497.38**	**113,770.38**
143	UNIDAD TERRITORIAL ABANCAY	Plaza	000329		O	Regimen Privado	Tecnicos	TECNICO		T-1	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
144	UNIDAD TERRITORIAL ABANCAY	Plaza	000331		O	Regimen Privado	Tecnicos	CHOFER		T-1	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
145	UNIDAD TERRITORIAL ABANCAY	Plaza	000332		O	Regimen Privado	Tecnicos	TECNICO		T-1	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
146	UNIDAD TERRITORIAL ABANCAY	Plaza	000334		O	Regimen Privado	Tecnicos	CHOFER		T-1	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
147	UNIDAD TERRITORIAL ABANCAY	Plaza	000335		O	Regimen Privado	Tecnicos	TECNICO EN INFORMATICA		T-3	40	3,000.00	102.50	51.11	50.00	288.32	400.00	3,203.61	3,203.61	288.32	288.32	1,868.78	1,868.78	3,203.61	288.32	0.00	0.00	**3,491.93**	400.00	6,407.22	4,314.20	**11,121.42**	**53,024.58**
148	UNIDAD TERRITORIAL ABANCAY	Plaza	000348		O	Regimen Privado	Tecnicos	TECNICO		T-1	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
149	UNIDAD TERRITORIAL ABANCAY	Plaza	000430		O	Regimen Privado	Tecnicos	TECNICO ADMINISTRATIVO V		T-1	40	2,250.00	102.50	51.11	50.00	220.82	400.00	2,453.61	2,453.61	220.82	220.82	1,431.28	1,431.28	2,453.61	220.82	0.00	0.00	**2,674.43**	400.00	4,907.22	3,304.20	**8,611.42**	**40,704.58**
150	UNIDAD TERRITORIAL AREQUIPA	Plaza	000013		O	Regimen Privado	Auxiliares	CHOFER		A-2	40	1,903.00	102.50	51.11	50.00	189.59	400.00	2,106.61	2,106.61	189.59	189.59	1,228.86	1,228.86	2,106.61	189.59	0.00	0.00	**2,296.20**	400.00	4,213.22	2,836.90	**7,450.12**	**35,004.52**
151	UNIDAD TERRITORIAL AREQUIPA	Plaza	000040		O	Regimen Privado	Tecnicos	CHOFER		T-2	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
152	UNIDAD TERRITORIAL AREQUIPA	Plaza	000095		O	Regimen Privado	Tecnicos	TECNICO EN COMPUTACION		T-2	40	3,500.00	102.50	51.11	50.00	333.32	400.00	3,703.61	3,703.61	333.32	333.32	2,160.44	2,160.44	3,703.61	333.32	0.00	0.00	**4,036.93**	400.00	7,407.22	4,987.52	**12,794.74**	**61,237.90**
153	UNIDAD TERRITORIAL AREQUIPA	Plaza	000204		O	Regimen Privado	Profesionales	ESPECIALISTA EN EVALUACI		P-2	40	6,345.00	102.50	51.11	50.00	589.37	400.00	6,548.61	6,548.61	589.37	589.37	3,820.03	3,820.03	6,548.61	589.37	0.00	0.00	**7,137.98**	400.00	13,097.22	8,818.80	**22,316.02**	**107,971.78**
154	UNIDAD TERRITORIAL AREQUIPA	Plaza	000257		V	Regimen Privado	Funcionarios y Directivos	JEFE DE UNIDAD TERRITORIA		D-1	40	9,975.00	102.50	51.11	50.00	916.07	400.00	10,178.61	10,178.61	916.07	916.07	5,937.53	5,937.53	10,178.61	916.07	0.00	0.00	**11,094.68**	400.00	20,357.22	13,707.20	**34,464.42**	**167,600.58**
155	UNIDAD TERRITORIAL AREQUIPA	Plaza	000320		V	Regimen Privado	Profesionales	ESPECIALISTA EN PARTICIPA		P-1	40	5,000.00	102.50	51.11	50.00	468.32	400.00	5,203.61	5,203.61	468.32	468.32	3,035.44	3,035.44	5,203.61	468.32	0.00	0.00	**5,671.93**	400.00	10,407.22	7,007.52	**17,814.74**	**85,877.90**
156	UNIDAD TERRITORIAL AREQUIPA	Plaza	000321		V	Regimen Privado	Profesionales	ASISTENTE		P-3	40	4,100.00	102.50	51.11	50.00	387.32	400.00	4,303.61	4,303.61	387.32	387.32	2,510.44	2,510.44	4,303.61	387.32	0.00	0.00	**4,690.93**	400.00	8,607.22	5,795.52	**14,802.74**	**71,093.90**
157	UNIDAD TERRITORIAL AREQUIPA	Plaza	000322		O	Regimen Privado	Profesionales	ESPECIALISTA		P-1	40	4,100.00	102.50	51.11	50.00	387.32	400.00	4,303.61	4,303.61	387.32	387.32	2,510.44	2,510.44	4,303.61	387.32	0.00	0.00	**4,690.93**	400.00	8,607.22	5,795.52	**14,802.74**	**71,093.90**
158	UNIDAD TERRITORIAL AREQUIPA	Plaza	000324		O	Regimen Privado	Tecnicos	SECRETARIA/O		T-1	40	2,250.00	102.50	51.11	50.00	220.82	400.00	2,453.61	2,453.61	220.82	220.82	1,431.28	1,431.28	2,453.61	220.82	0.00	0.00	**2,674.43**	400.00	4,907.22	3,304.20	**8,611.42**	**40,704.58**
159	UNIDAD TERRITORIAL AREQUIPA	Plaza	000325		O	Regimen Privado	Profesionales	SUPERVISOR		P-2	40	6,345.00	102.50	51.11	50.00	589.37	400.00	6,548.61	6,548.61	589.37	589.37	3,820.03	3,820.03	6,548.61	589.37	0.00	0.00	**7,137.98**	400.00	13,097.22	8,818.80	**22,316.02**	**107,971.78**
160	UNIDAD TERRITORIAL AREQUIPA	Plaza	000327		V	Regimen Privado	Tecnicos	CHOFER		T-1	40	1,872.00	102.50	51.11	50.00	186.80	400.00	2,075.61	2,075.61	186.80	186.80	1,210.78	1,210.78	2,075.61	186.80	0.00	0.00	**2,262.41**	400.00	4,151.22	2,795.16	**7,346.38**	**34,495.30**
161	UNIDAD TERRITORIAL AREQUIPA	Plaza	000353		V	Regimen Privado	Funcionarios y Directivos	ESPECIALISTA SOCIAL		D-4	40	6,698.00	102.50	51.11	50.00	621.14	400.00	6,901.61	6,901.61	621.14	621.14	4,025.94	4,025.94	6,901.61	621.14	0.00	0.00	**7,522.75**	400.00	13,803.22	9,294.16	**23,497.38**	**113,770.38**
162	E.T. RECURSOS HUMANOS	Plaza	000144		O	Regimen Privado	Tecnicos	TECNICO EN TESORERIA		T-1	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
163	E.T. RECURSOS HUMANOS	Plaza	000304		O	Regimen Privado	Tecnicos	ESPECIALISTA EN EVALUACI		T-1	40	2,250.00	102.50	51.11	50.00	220.82	400.00	2,453.61	2,453.61	220.82	220.82	1,431.28	1,431.28	2,453.61	220.82	0.00	0.00	**2,674.43**	400.00	4,907.22	3,304.20	**8,611.42**	**40,704.58**
164	UNIDAD TERRITORIAL AYACUCH	Plaza	000121		O	Regimen Privado	Profesionales	PROFESIONAL II		P-3	40	4,000.00	102.50	51.11	50.00	378.32	400.00	4,203.61	4,203.61	378.32	378.32	2,452.11	2,452.11	4,203.61	378.32	0.00	0.00	**4,581.93**	400.00	8,407.22	5,660.86	**14,468.08**	**69,451.24**
165	UNIDAD TERRITORIAL AYACUCH	Plaza	000123		O	Regimen Privado	Funcionarios y Directivos	ESPECIALISTA SOCIAL		D-3	24	6,345.00	102.50	51.11	50.00	589.37	400.00	6,548.61	6,548.61	589.37	589.37	3,820.03	3,820.03	6,548.61	589.37	0.00	0.00	**7,137.98**	400.00	13,097.22	8,818.80	**22,316.02**	**107,971.78**
166	UNIDAD TERRITORIAL AYACUCH	Plaza	000173		O	Regimen Privado	Profesionales	ESPECIALISTA EN PARTICIPA		P-1	40	5,000.00	102.50	51.11	50.00	468.32	400.00	5,203.61	5,203.61	468.32	468.32	3,035.44	3,035.44	5,203.61	468.32	0.00	0.00	**5,671.93**	400.00	10,407.22	7,007.52	**17,814.74**	**85,877.90**
167	UNIDAD TERRITORIAL AYACUCH	Plaza	000189		O	Regimen Privado	Tecnicos	TECNICO ADMINISTRATIVO		T-1	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
168	UNIDAD TERRITORIAL AYACUCH	Plaza	000265		O	Regimen Privado	Profesionales	SUPERVISOR		P-1	40	5,000.00	102.50	51.11	50.00	468.32	400.00	5,203.61	5,203.61	468.32	468.32	3,035.44	3,035.44	5,203.61	468.32	0.00	0.00	**5,671.93**	400.00	10,407.22	7,007.52	**17,814.74**	**85,877.90**
169	UNIDAD TERRITORIAL AYACUCH	Plaza	000280		O	Regimen Privado	Profesionales	COORDINADOR		P-2	40	6,345.00	102.50	51.11	50.00	589.37	400.00	6,548.61	6,548.61	589.37	589.37	3,820.03	3,820.03	6,548.61	589.37	0.00	0.00	**7,137.98**	400.00	13,097.22	8,818.80	**22,316.02**	**107,971.78**
170	UNIDAD TERRITORIAL AYACUCH	Plaza	000300		V	Regimen Privado	Funcionarios y Directivos	JEFE DE UNIDAD TERRITORIA		D-1	40	9,975.00	102.50	51.11	50.00	916.07	400.00	10,178.61	10,178.61	916.07	916.07	5,937.53	5,937.53	10,178.61	916.07	0.00	0.00	**11,094.68**	400.00	20,357.22	13,707.20	**34,464.42**	**167,600.58**
171	UNIDAD TERRITORIAL AYACUCH	Plaza	000303		O	Regimen Privado	Tecnicos	TECNICO		T-1	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
172	UNIDAD TERRITORIAL AYACUCH	Plaza	000306		O	Regimen Privado	Tecnicos	CHOFER		T-1	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
173	UNIDAD TERRITORIAL AYACUCH	Plaza	000308		O	Regimen Privado	Tecnicos	TECNICO ADMINISTRATIVO		T-2	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
174	UNIDAD TERRITORIAL AYACUCH	Plaza	000310		O	Regimen Privado	Profesionales	ESPECIALISTA EN PARTICIPA		P-2	40	8,000.00	102.50	51.11	50.00	738.32	400.00	8,203.61	8,203.61	738.32	738.32	4,785.44	4,785.44	8,203.61	738.32	0.00	0.00	**8,941.93**	400.00	16,407.22	11,047.52	**27,854.74**	**135,157.90**
175	UNIDAD TERRITORIAL AYACUCH	Plaza	000311		O	Regimen Privado	Auxiliares	TECNICO		A-2	40	2,000.00	102.50	51.11	50.00	198.32	400.00	2,203.61	2,203.61	198.32	198.32	1,285.44	1,285.44	2,203.61	198.32	0.00	0.00	**2,401.93**	400.00	4,407.22	2,967.52	**7,774.74**	**36,597.90**
176	UNIDAD TERRITORIAL AYACUCH	Plaza	000314		O	Regimen Privado	Profesionales	SUPERVISOR		P-4	40	5,000.00	102.50	51.11	50.00	468.32	400.00	5,203.61	5,203.61	468.32	468.32	3,035.44	3,035.44	5,203.61	468.32	0.00	0.00	**5,671.93**	400.00	10,407.22	7,007.52	**17,814.74**	**85,877.90**
177	UNIDAD TERRITORIAL AYACUCH	Plaza	000315		O	Regimen Privado	Tecnicos	CHOFER		T-2	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
178	UNIDAD TERRITORIAL AYACUCH	Plaza	000316		O	Regimen Privado	Tecnicos	TECNICO		T-2	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
179	UNIDAD TERRITORIAL AYACUCH	Plaza	000349		O	Regimen Privado	Tecnicos	SECRETARIA/O		T-1	40	2,250.00	102.50	51.11	50.00	220.82	400.00	2,453.61	2,453.61	220.82	220.82	1,431.28	1,431.28	2,453.61	220.82	0.00	0.00	**2,674.43**	400.00	4,907.22	3,304.20	**8,611.42**	**40,704.58**
180	UNIDAD TERRITORIAL AYACUCH	Plaza	000351		O	Regimen Privado	Funcionarios y Directivos	SUPERVISOR		D-5	40	8,000.00	102.50	51.11	50.00	738.32	400.00	8,203.61	8,203.61	738.32	738.32	4,785.44	4,785.44	8,203.61	738.32	0.00	0.00	**8,941.93**	400.00	16,407.22	11,047.52	**27,854.74**	**135,157.90**
181	UNIDAD TERRITORIAL AYACUCH	Plaza	000352		O	Regimen Privado	Auxiliares	CHOFER		A-2	40	1,872.00	102.50	51.11	50.00	186.80	400.00	2,075.61	2,075.61	186.80	186.80	1,210.78	1,210.78	2,075.61	186.80	0.00	0.00	**2,262.41**	400.00	4,151.22	2,795.16	**7,346.38**	**34,495.30**
182	E.T. LOGISTICA	Plaza	000158		O	Regimen Privado	Tecnicos	TECNICO		T-1	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
183	UNIDAD TERRITORIAL CAJAMAR	Plaza	000062		O	Regimen Privado	Funcionarios y Directivos	ESPECIALISTA SOCIAL		D-4	24	6,698.00	102.50	51.11	50.00	621.14	400.00	6,901.61	6,901.61	621.14	621.14	4,025.94	4,025.94	6,901.61	621.14	0.00	0.00	**7,522.75**	400.00	13,803.22	9,294.16	**23,497.38**	**113,770.38**
184	UNIDAD TERRITORIAL CAJAMAR	Plaza	000131		O	Regimen Privado	Tecnicos	SECRETARIA/O		T-1	40	2,375.00	102.50	51.11	50.00	232.07	400.00	2,578.61	2,578.61	232.07	232.07	1,504.19	1,504.19	2,578.61	232.07	0.00	0.00	**2,810.68**	400.00	5,157.22	3,472.52	**9,029.74**	**42,757.90**
185	UNIDAD TERRITORIAL CAJAMAR	Plaza	000288		O	Regimen Privado	Funcionarios y Directivos	ESPECIALISTA		D-4	40	6,698.00	102.50	51.11	50.00	621.14	400.00	6,901.61	6,901.61	621.14	621.14	4,025.94	4,025.94	6,901.61	621.14	0.00	0.00	**7,522.75**	400.00	13,803.22	9,294.16	**23,497.38**	**113,770.38**
186	UNIDAD TERRITORIAL CAJAMAR	Plaza	000289		O	Regimen Privado	Profesionales	SUPERVISOR		P-2	40	6,698.00	102.50	51.11	50.00	621.14	400.00	6,901.61	6,901.61	621.14	621.14	4,025.94	4,025.94	6,901.61	621.14	0.00	0.00	**7,522.75**	400.00	13,803.22	9,294.16	**23,497.38**	**113,770.38**
187	UNIDAD TERRITORIAL CAJAMAR	Plaza	000291		O	Regimen Privado	Profesionales	SUPERVISOR		P-2	40	6,345.00	102.50	51.11	50.00	589.37	400.00	6,548.61	6,548.61	589.37	589.37	3,820.03	3,820.03	6,548.61	589.37	0.00	0.00	**7,137.98**	400.00	13,097.22	8,818.80	**22,316.02**	**107,971.78**
188	UNIDAD TERRITORIAL CAJAMAR	Plaza	000292		O	Regimen Privado	Tecnicos	TECNICO		T-1	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
189	UNIDAD TERRITORIAL CAJAMAR	Plaza	000294		O	Regimen Privado	Tecnicos	CHOFER		T-1	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
190	UNIDAD TERRITORIAL CAJAMAR	Plaza	000295		O	Regimen Privado	Profesionales	ESPECIALISTA EN EVALUACI		P-2	40	6,345.00	102.50	51.11	50.00	589.37	400.00	6,548.61	6,548.61	589.37	589.37	3,820.03	3,820.03	6,548.61	589.37	0.00	0.00	**7,137.98**	400.00	13,097.22	8,818.80	**22,316.02**	**107,971.78**
191	UNIDAD TERRITORIAL CAJAMAR	Plaza	000296		O	Regimen Privado	Profesionales	ASISTENTE ADMINISTRATIVO		P-1	40	5,225.00	102.50	51.11	50.00	488.57	400.00	5,428.61	5,428.61	488.57	488.57	3,166.69	3,166.69	5,428.61	488.57	0.00	0.00	**5,917.18**	400.00	10,857.22	7,310.52	**18,567.74**	**89,573.90**
192	UNIDAD TERRITORIAL CAJAMAR	Plaza	000298		O	Regimen Privado	Tecnicos	TECNICO		T-1	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
193	UNIDAD TERRITORIAL CAJAMAR	Plaza	000426		O	Regimen Privado	Tecnicos	TECNICO ADMINISTRATIVO V		T-3	40	3,000.00	102.50	51.11	50.00	288.32	400.00	3,203.61	3,203.61	288.32	288.32	1,868.78	1,868.78	3,203.61	288.32	0.00	0.00	**3,491.93**	400.00	6,407.22	4,314.20	**11,121.42**	**53,024.58**
194	UNIDAD TERRITORIAL CAJAMAR	Plaza	000427		O	Regimen Privado	Tecnicos	TECNICO ADMINISTRATIVO V		T-3	40	3,000.00	102.50	51.11	50.00	288.32	400.00	3,203.61	3,203.61	288.32	288.32	1,868.78	1,868.78	3,203.61	288.32	0.00	0.00	**3,491.93**	400.00	6,407.22	4,314.20	**11,121.42**	**53,024.58**
195	E.T. SISTEMAS	Plaza	000107		O	Regimen Privado	Funcionarios y Directivos	ESPECIALISTA ADMINISTRATI		D-5	24	8,000.00	102.50	51.11	50.00	738.32	400.00	8,203.61	8,203.61	738.32	738.32	4,785.44	4,785.44	8,203.61	738.32	0.00	0.00	**8,941.93**	400.00	16,407.22	11,047.52	**27,854.74**	**135,157.90**
196	E.T. SISTEMAS	Plaza	000441		O	Regimen Privado	Funcionarios y Directivos	JEFE DE UNIDAD		D-4	0	12,500.00	102.50	51.11	50.00	1,143.32	400.00	12,703.61	12,703.61	1,143.32	1,143.32	7,410.44	7,410.44	12,703.61	1,143.32	0.00	0.00	**13,846.93**	400.00	25,407.22	17,107.52	**42,914.74**	**209,077.90**
197	UNIDAD TERRITORIAL CUSCO	Plaza	000106		O	Regimen Privado	Tecnicos	TECNICO ADMINISTRATIVO III		T-1	40	2,250.00	102.50	51.11	50.00	220.82	400.00	2,453.61	2,453.61	220.82	220.82	1,431.28	1,431.28	2,453.61	220.82	0.00	0.00	**2,674.43**	400.00	4,907.22	3,304.20	**8,611.42**	**40,704.58**
198	UNIDAD TERRITORIAL CUSCO	Plaza	000259		O	Regimen Privado	Profesionales	ESPECIALISTA EN EVALUACI		P-2	40	6,345.00	102.50	51.11	50.00	589.37	400.00	6,548.61	6,548.61	589.37	589.37	3,820.03	3,820.03	6,548.61	589.37	0.00	0.00	**7,137.98**	400.00	13,097.22	8,818.80	**22,316.02**	**107,971.78**
199	UNIDAD TERRITORIAL CUSCO	Plaza	000267		V	Regimen Privado	Profesionales	ESPECIALISTA EN PARTICIPA		P-1	40	5,000.00	102.50	51.11	50.00	468.32	400.00	5,203.61	5,203.61	468.32	468.32	3,035.44	3,035.44	5,203.61	468.32	0.00	0.00	**5,671.93**	400.00	10,407.22	7,007.52	**17,814.74**	**85,877.90**
200	UNIDAD TERRITORIAL CUSCO	Plaza	000269		O	Regimen Privado	Profesionales	ASISTENTE ADMINISTRATIVO		P-4	40	4,950.00	102.50	51.11	50.00	463.82	400.00	5,153.61	5,153.61	463.82	463.82	3,006.28	3,006.28	5,153.61	463.82	0.00	0.00	**5,617.43**	400.00	10,307.22	6,940.20	**17,647.42**	**85,056.58**
201	UNIDAD TERRITORIAL CUSCO	Plaza	000271		O	Regimen Privado	Profesionales	ASISTENTE ADMINISTRATIVO		P-3	40	4,100.00	102.50	51.11	50.00	387.32	400.00	4,303.61	4,303.61	387.32	387.32	2,510.44	2,510.44	4,303.61	387.32	0.00	0.00	**4,690.93**	400.00	8,607.22	5,795.52	**14,802.74**	**71,093.90**
202	UNIDAD TERRITORIAL CUSCO	Plaza	000272		O	Regimen Privado	Tecnicos	CHOFER		T-1	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
203	UNIDAD TERRITORIAL CUSCO	Plaza	000273		O	Regimen Privado	Tecnicos	CHOFER		T-1	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
204	UNIDAD TERRITORIAL CUSCO	Plaza	000274		O	Regimen Privado	Tecnicos	ASISTENTE ADMINISTRATIVO		T-2	40	3,500.00	102.50	51.11	50.00	333.32	400.00	3,703.61	3,703.61	333.32	333.32	2,160.44	2,160.44	3,703.61	333.32	0.00	0.00	**4,036.93**	400.00	7,407.22	4,987.52	**12,794.74**	**61,237.90**
205	UNIDAD TERRITORIAL CUSCO	Plaza	000309		O	Regimen Privado	Tecnicos	JEFE ZONAL		T-3	40	3,000.00	102.50	51.11	50.00	288.32	400.00	3,203.61	3,203.61	288.32	288.32	1,868.78	1,868.78	3,203.61	288.32	0.00	0.00	**3,491.93**	400.00	6,407.22	4,314.20	**11,121.42**	**53,024.58**
206	UNIDAD TERRITORIAL CUSCO	Plaza	000326		O	Regimen Privado	Tecnicos	SECRETARIA/O		T-2	40	3,150.00	102.50	51.11	50.00	301.82	400.00	3,353.61	3,353.61	301.82	301.82	1,956.28	1,956.28	3,353.61	301.82	0.00	0.00	**3,655.43**	400.00	6,707.22	4,516.20	**11,623.42**	**55,488.58**
207	UNIDAD GERENCIAL DE PROYEC	Plaza	000338		O	Regimen Privado	Profesionales	ASISTENTE ADMINISTRATIVO		P-3	40	4,100.00	102.50	51.11	50.00	387.32	400.00	4,303.61	4,303.61	387.32	387.32	2,510.44	2,510.44	4,303.61	387.32	0.00	0.00	**4,690.93**	400.00	8,607.22	5,795.52	**14,802.74**	**71,093.90**
208	UNIDAD TERRITORIAL CHACHAP	Plaza	000047		V	Regimen Privado	Funcionarios y Directivos	JEFE DE UNIDAD TERRITORIA		D-1	40	9,975.00	102.50	51.11	50.00	916.07	400.00	10,178.61	10,178.61	916.07	916.07	5,937.53	5,937.53	10,178.61	916.07	0.00	0.00	**11,094.68**	400.00	20,357.22	13,707.20	**34,464.42**	**167,600.58**
209	UNIDAD TERRITORIAL CHACHAP	Plaza	000196		O	Regimen Privado	Profesionales	SUPERVISOR		P-2	40	6,345.00	102.50	51.11	50.00	589.37	400.00	6,548.61	6,548.61	589.37	589.37	3,820.03	3,820.03	6,548.61	589.37	0.00	0.00	**7,137.98**	400.00	13,097.22	8,818.80	**22,316.02**	**107,971.78**
210	UNIDAD TERRITORIAL CHACHAP	Plaza	000346		O	Regimen Privado	Tecnicos	TECNICO		T-1	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
211	UNIDAD TERRITORIAL CHACHAP	Plaza	000347		O	Regimen Privado	Tecnicos	SECRETARIA/O		T-1	40	2,250.00	102.50	51.11	50.00	220.82	400.00	2,453.61	2,453.61	220.82	220.82	1,431.28	1,431.28	2,453.61	220.82	0.00	0.00	**2,674.43**	400.00	4,907.22	3,304.20	**8,611.42**	**40,704.58**
212	UNIDAD TERRITORIAL CHICLAYO	Plaza	000011		O	Regimen Privado	Tecnicos	TECNICO EN INFORMATICA		T-3	40	3,000.00	102.50	51.11	50.00	288.32	400.00	3,203.61	3,203.61	288.32	288.32	1,868.78	1,868.78	3,203.61	288.32	0.00	0.00	**3,491.93**	400.00	6,407.22	4,314.20	**11,121.42**	**53,024.58**
213	UNIDAD TERRITORIAL CHICLAYO	Plaza	000108		O	Regimen Privado	Profesionales	TECNICO EN ALMACEN		P-1	40	3,375.00	102.50	51.11	50.00	322.07	400.00	3,578.61	3,578.61	322.07	322.07	2,087.53	2,087.53	3,578.61	322.07	0.00	0.00	**3,900.68**	400.00	7,157.22	4,819.20	**12,376.42**	**59,184.58**
214	UNIDAD TERRITORIAL CHICLAYO	Plaza	000115		O	Regimen Privado	Profesionales	SUPERVISOR		P-2	40	6,698.00	102.50	51.11	50.00	621.14	400.00	6,901.61	6,901.61	621.14	621.14	4,025.94	4,025.94	6,901.61	621.14	0.00	0.00	**7,522.75**	400.00	13,803.22	9,294.16	**23,497.38**	**113,770.38**
215	UNIDAD TERRITORIAL CHICLAYO	Plaza	000197		O	Regimen Privado	Profesionales	ESPECIALISTA EN EVALUACI		P-2	40	6,698.00	102.50	51.11	50.00	621.14	400.00	6,901.61	6,901.61	621.14	621.14	4,025.94	4,025.94	6,901.61	621.14	0.00	0.00	**7,522.75**	400.00	13,803.22	9,294.16	**23,497.38**	**113,770.38**
216	UNIDAD TERRITORIAL CHICLAYO	Plaza	000198		O	Regimen Privado	Profesionales	ASISTENTE ADMINISTRATIVO		P-1	40	5,225.00	102.50	51.11	50.00	488.57	400.00	5,428.61	5,428.61	488.57	488.57	3,166.69	3,166.69	5,428.61	488.57	0.00	0.00	**5,917.18**	400.00	10,857.22	7,310.52	**18,567.74**	**89,573.90**

V°B° Digital

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FORMATO A.1 **PRESUPUESTO ANÁLITICO DE PERSONAL**
Directiva N° 0002-2024-EF/53.01

Unidad Ejecutora / Pliego: 1427 **Rubro de Financiamiento:** 0

												Ingreso Imponible				Carga Social	Escolaridad	Aguinaldo / Gratificación		Otros Ocasionales				COSTO MENSUAL					COSTO OCASIONAL				
N° PAP	UNIDAD ORGANICA	TIPO DE REGISTRO	CODIGO REGISTRO AIRHSP	CODIGO REGISTRO UE	ESTADO REGISTRO	REGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO	CLASIF. EMPLEADO PUBLICO	CARGO ESTRUCTURAL	JORNADA LABORAL	C10047 REM.PRINCIPAL - RO	C10184 DS.035-90-TR Bon.Fam	C10897 DS 311-2022-EF	C10981 DS 313-2023-EF	C30007 ESSALUD	C10117 BONIF.ESCOLARIDAD	C10565 Ley 27735 - Gratificacion por Fiestas Patrias	C10566 Ley 27735 - Gratificacion por Navidad	C10567 Ley 30334 - Bonificacion Extraordinaria Julio	C10568 Ley 30334 - Bonificacion Extraordinaria Diciembre	C10708 DL 650 - CTS personal regimen DL 728 (deposito Mayo)	C10709 DL 650 - CTS personal regimen DL 728 (deposito Noviembre)	INGRESO IMPONIBLE	CARGA SOCIAL	INGRESO NO INPONIBLE	INCENTIVO ÚNICO	TOTAL MENSUAL	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN	OTROS OCASIONALES	TOTAL OCASIONAL	COSTO TOTAL ANUAL
217	UNIDAD TERRITORIAL CHICLAYO	Plaza	000201		O	Regimen Privado	Tecnicos	SECRETARIA/O		T-1	40	2,250.00	102.50	51.11	50.00	220.82	400.00	2,453.61	2,453.61	220.82	220.82	1,431.28	1,431.28	2,453.61	220.82	0.00	0.00	**2,674.43**	400.00	4,907.22	3,304.20	**8,611.42**	**40,704.58**
218	UNIDAD TERRITORIAL CHICLAYO	Plaza	000207		O	Regimen Privado	Tecnicos	CHOFER		T-1	40	1,976.00	102.50	51.11	50.00	196.16	400.00	2,179.61	2,179.61	196.16	196.16	1,271.44	1,271.44	2,179.61	196.16	0.00	0.00	**2,375.77**	400.00	4,359.22	2,935.20	**7,694.42**	**36,203.66**
219	UNIDAD TERRITORIAL CHICLAYO	Plaza	000290		O	Regimen Privado	Funcionarios y Directivos	ESPECIALISTA SOCIAL		D-4	40	6,698.00	102.50	51.11	50.00	621.14	400.00	6,901.61	6,901.61	621.14	621.14	4,025.94	4,025.94	6,901.61	621.14	0.00	0.00	**7,522.75**	400.00	13,803.22	9,294.16	**23,497.38**	**113,770.38**
220	UNIDAD TERRITORIAL CHICLAYO	Plaza	000297		O	Regimen Privado	Tecnicos	SECRETARIA/O		T-1	40	2,375.00	102.50	51.11	50.00	232.07	400.00	2,578.61	2,578.61	232.07	232.07	1,504.19	1,504.19	2,578.61	232.07	0.00	0.00	**2,810.68**	400.00	5,157.22	3,472.52	**9,029.74**	**42,757.90**
221	UNIDAD TERRITORIAL CHICLAYO	Plaza	000299		O	Regimen Privado	Tecnicos	TECNICO		T-1	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
222	UNIDAD TERRITORIAL CHICLAYO	Plaza	000357		O	Regimen Privado	Funcionarios y Directivos	ESPECIALISTA SOCIAL		D-3	40	6,345.00	102.50	51.11	50.00	589.37	400.00	6,548.61	6,548.61	589.37	589.37	3,820.03	3,820.03	6,548.61	589.37	0.00	0.00	**7,137.98**	400.00	13,097.22	8,818.80	**22,316.02**	**107,971.78**
223	UNIDAD TERRITORIAL CHICLAYO	Plaza	000439		O	Regimen Privado	Profesionales	ESPECIALISTA ADMINISTRATI		P-3	48	3,831.00	102.50	51.11	50.00	363.11	400.00	4,034.61	4,034.61	363.11	363.11	2,353.53	2,353.53	4,034.61	363.11	0.00	0.00	**4,397.72**	400.00	8,069.22	5,433.28	**13,902.50**	**66,675.14**
224	UNIDAD TERRITORIAL CHIMBOTE	Plaza	000252		O	Regimen Privado	Profesionales	ESPECIALISTA DE PROGRAM		P-4	40	5,000.00	102.50	51.11	50.00	468.32	400.00	5,203.61	5,203.61	468.32	468.32	3,035.44	3,035.44	5,203.61	468.32	0.00	0.00	**5,671.93**	400.00	10,407.22	7,007.52	**17,814.74**	**85,877.90**
225	UNIDAD TERRITORIAL CHIMBOTE	Plaza	000341		O	Regimen Privado	Profesionales	SUPERVISOR		P-2	40	6,345.00	102.50	51.11	50.00	589.37	400.00	6,548.61	6,548.61	589.37	589.37	3,820.03	3,820.03	6,548.61	589.37	0.00	0.00	**7,137.98**	400.00	13,097.22	8,818.80	**22,316.02**	**107,971.78**
226	E.T. LIQUIDACION Y TRANSFERE	Plaza	000339		O	Regimen Privado	Tecnicos	TECNICO ADMINISTRATIVO IV		T-2	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
227	UNIDAD TERRITORIAL HUANCAVE	Plaza	000014		O	Regimen Privado	Tecnicos	TECNICO ADMINISTRATIVO IV		T-2	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
228	UNIDAD TERRITORIAL HUANCAVE	Plaza	000147		O	Regimen Privado	Tecnicos	SECRETARIA/O		T-1	40	2,375.00	102.50	51.11	50.00	232.07	400.00	2,578.61	2,578.61	232.07	232.07	1,504.19	1,504.19	2,578.61	232.07	0.00	0.00	**2,810.68**	400.00	5,157.22	3,472.52	**9,029.74**	**42,757.90**
229	UNIDAD TERRITORIAL HUANCAVE	Plaza	000227		O	Regimen Privado	Profesionales	ESPECIALISTA		P-1	40	4,100.00	102.50	51.11	50.00	387.32	400.00	4,303.61	4,303.61	387.32	387.32	2,510.44	2,510.44	4,303.61	387.32	0.00	0.00	**4,690.93**	400.00	8,607.22	5,795.52	**14,802.74**	**71,093.90**
230	UNIDAD TERRITORIAL HUANCAVE	Plaza	000253		O	Regimen Privado	Tecnicos	CHOFER		T-1	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
231	UNIDAD TERRITORIAL HUANCAVE	Plaza	000254		O	Regimen Privado	Tecnicos	CHOFER		T-1	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
232	UNIDAD TERRITORIAL HUANCAVE	Plaza	000255		O	Regimen Privado	Tecnicos	TECNICO EN INFORMATICA		T-3	40	3,000.00	102.50	51.11	50.00	288.32	400.00	3,203.61	3,203.61	288.32	288.32	1,868.78	1,868.78	3,203.61	288.32	0.00	0.00	**3,491.93**	400.00	6,407.22	4,314.20	**11,121.42**	**53,024.58**
233	UNIDAD TERRITORIAL HUANCAVE	Plaza	000256		O	Regimen Privado	Tecnicos	CHOFER		T-1	40	1,976.00	102.50	51.11	50.00	196.16	400.00	2,179.61	2,179.61	196.16	196.16	1,271.44	1,271.44	2,179.61	196.16	0.00	0.00	**2,375.77**	400.00	4,359.22	2,935.20	**7,694.42**	**36,203.66**
234	UNIDAD GERENCIAL DE FOMENT	Plaza	000044		O	Regimen Privado	Tecnicos	TECNICO ADMINISTRATIVO		T-3	24	3,000.00	102.50	51.11	50.00	288.32	400.00	3,203.61	3,203.61	288.32	288.32	1,868.78	1,868.78	3,203.61	288.32	0.00	0.00	**3,491.93**	400.00	6,407.22	4,314.20	**11,121.42**	**53,024.58**
235	UNIDAD GERENCIAL DE FOMENT	Plaza	000133		O	Regimen Privado	Profesionales	ASISTENTE		P-1	40	4,100.00	102.50	51.11	50.00	387.32	400.00	4,303.61	4,303.61	387.32	387.32	2,510.44	2,510.44	4,303.61	387.32	0.00	0.00	**4,690.93**	400.00	8,607.22	5,795.52	**14,802.74**	**71,093.90**
236	UNIDAD GERENCIAL DE FOMENT	Plaza	000171		O	Regimen Privado	Tecnicos	SECRETARIA/O		T-2	40	3,000.00	102.50	51.11	50.00	288.32	400.00	3,203.61	3,203.61	288.32	288.32	1,868.78	1,868.78	3,203.61	288.32	0.00	0.00	**3,491.93**	400.00	6,407.22	4,314.20	**11,121.42**	**53,024.58**
237	UNIDAD TERRITORIAL HUANCAY	Plaza	000156		O	Regimen Privado	Profesionales	ASISTENTE ADMINISTRATIVO		P-4	24	4,950.00	102.50	51.11	50.00	463.82	400.00	5,153.61	5,153.61	463.82	463.82	3,006.28	3,006.28	5,153.61	463.82	0.00	0.00	**5,617.43**	400.00	10,307.22	6,940.20	**17,647.42**	**85,056.58**
238	UNIDAD TERRITORIAL HUANCAY	Plaza	000224		O	Regimen Privado	Profesionales	ESPECIALISTA EN EVALUACI		P-2	40	6,698.00	102.50	51.11	50.00	621.14	400.00	6,901.61	6,901.61	621.14	621.14	4,025.94	4,025.94	6,901.61	621.14	0.00	0.00	**7,522.75**	400.00	13,803.22	9,294.16	**23,497.38**	**113,770.38**
239	UNIDAD TERRITORIAL HUANCAY	Plaza	000225		O	Regimen Privado	Tecnicos	CHOFER		T-1	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
240	UNIDAD TERRITORIAL HUANCAY	Plaza	000232		O	Regimen Privado	Tecnicos	CHOFER		T-1	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
241	UNIDAD TERRITORIAL HUANCAY	Plaza	000358		O	Regimen Privado	Profesionales	SUPERVISOR TECNICO		P-2	40	6,345.00	102.50	51.11	50.00	589.37	400.00	6,548.61	6,548.61	589.37	589.37	3,820.03	3,820.03	6,548.61	589.37	0.00	0.00	**7,137.98**	400.00	13,097.22	8,818.80	**22,316.02**	**107,971.78**
242	UNIDAD TERRITORIAL HUANUCO	Plaza	000069		O	Regimen Privado	Profesionales	PLANIFICADOR		P-3	40	3,550.00	102.50	51.11	50.00	337.82	400.00	3,753.61	3,753.61	337.82	337.82	2,189.61	2,189.61	3,753.61	337.82	0.00	0.00	**4,091.43**	400.00	7,507.22	5,054.86	**12,962.08**	**62,059.24**
243	UNIDAD TERRITORIAL HUANUCO	Plaza	000200		V	Regimen Privado	Profesionales	ESPECIALISTA DE PROGRAM		P-4	40	5,000.00	102.50	51.11	50.00	468.32	400.00	5,203.61	5,203.61	468.32	468.32	3,035.44	3,035.44	5,203.61	468.32	0.00	0.00	**5,671.93**	400.00	10,407.22	7,007.52	**17,814.74**	**85,877.90**
244	UNIDAD TERRITORIAL HUANUCO	Plaza	000245		O	Regimen Privado	Tecnicos	CHOFER		T-1	40	1,872.00	102.50	51.11	50.00	186.80	400.00	2,075.61	2,075.61	186.80	186.80	1,210.78	1,210.78	2,075.61	186.80	0.00	0.00	**2,262.41**	400.00	4,151.22	2,795.16	**7,346.38**	**34,495.30**
245	UNIDAD TERRITORIAL HUANUCO	Plaza	000247		O	Regimen Privado	Profesionales	SUPERVISOR		P-2	40	6,698.00	102.50	51.11	50.00	621.14	400.00	6,901.61	6,901.61	621.14	621.14	4,025.94	4,025.94	6,901.61	621.14	0.00	0.00	**7,522.75**	400.00	13,803.22	9,294.16	**23,497.38**	**113,770.38**
246	UNIDAD TERRITORIAL HUANUCO	Plaza	000248		O	Regimen Privado	Profesionales	ESPECIALISTA		P-1	40	5,000.00	102.50	51.11	50.00	468.32	400.00	5,203.61	5,203.61	468.32	468.32	3,035.44	3,035.44	5,203.61	468.32	0.00	0.00	**5,671.93**	400.00	10,407.22	7,007.52	**17,814.74**	**85,877.90**
247	UNIDAD TERRITORIAL HUANUCO	Plaza	000251		O	Regimen Privado	Tecnicos	SECRETARIA/O		T-1	40	2,250.00	102.50	51.11	50.00	220.82	400.00	2,453.61	2,453.61	220.82	220.82	1,431.28	1,431.28	2,453.61	220.82	0.00	0.00	**2,674.43**	400.00	4,907.22	3,304.20	**8,611.42**	**40,704.58**
248	UNIDAD TERRITORIAL HUANUCO	Plaza	000317		V	Regimen Privado	Funcionarios y Directivos	JEFE DE UNIDAD TERRITORIA		D-5	40	9,975.00	102.50	51.11	50.00	916.07	400.00	10,178.61	10,178.61	916.07	916.07	5,937.53	5,937.53	10,178.61	916.07	0.00	0.00	**11,094.68**	400.00	20,357.22	13,707.20	**34,464.42**	**167,600.58**
249	UNIDAD TERRITORIAL HUARAZ	Plaza	000118		O	Regimen Privado	Profesionales	ESPECIALISTA ADMINISTRATI		P-1	40	4,100.00	102.50	51.11	50.00	387.32	400.00	4,303.61	4,303.61	387.32	387.32	2,510.44	2,510.44	4,303.61	387.32	0.00	0.00	**4,690.93**	400.00	8,607.22	5,795.52	**14,802.74**	**71,093.90**
250	UNIDAD TERRITORIAL HUARAZ	Plaza	000160		O	Regimen Privado	Profesionales	ESPECIALISTA EN PARTICIPA		P-3	40	4,100.00	102.50	51.11	50.00	387.32	400.00	4,303.61	4,303.61	387.32	387.32	2,510.44	2,510.44	4,303.61	387.32	0.00	0.00	**4,690.93**	400.00	8,607.22	5,795.52	**14,802.74**	**71,093.90**
251	UNIDAD TERRITORIAL HUARAZ	Plaza	000230		O	Regimen Privado	Profesionales	ESPECIALISTA SOCIAL		P-4	40	5,000.00	102.50	51.11	50.00	468.32	400.00	5,203.61	5,203.61	468.32	468.32	3,035.44	3,035.44	5,203.61	468.32	0.00	0.00	**5,671.93**	400.00	10,407.22	7,007.52	**17,814.74**	**85,877.90**
252	UNIDAD TERRITORIAL HUARAZ	Plaza	000240		O	Regimen Privado	Funcionarios y Directivos	ESPECIALISTA ADMINISTRATI		D-1	24	5,500.00	102.50	51.11	50.00	513.32	400.00	5,703.61	5,703.61	513.32	513.32	3,327.11	3,327.11	5,703.61	513.32	0.00	0.00	**6,216.93**	400.00	11,407.22	7,680.86	**19,488.08**	**94,091.24**
253	UNIDAD TERRITORIAL HUARAZ	Plaza	000337		O	Regimen Privado	Profesionales	SUPERVISOR		P-2	40	6,698.00	102.50	51.11	50.00	621.14	400.00	6,901.61	6,901.61	621.14	621.14	4,025.94	4,025.94	6,901.61	621.14	0.00	0.00	**7,522.75**	400.00	13,803.22	9,294.16	**23,497.38**	**113,770.38**
254	UNIDAD TERRITORIAL ICA	Plaza	000089		O	Regimen Privado	Funcionarios y Directivos	JEFE DE UNIDAD TERRITORIA		D-1	40	9,975.00	102.50	51.11	50.00	916.07	400.00	10,178.61	10,178.61	916.07	916.07	5,937.53	5,937.53	10,178.61	916.07	0.00	0.00	**11,094.68**	400.00	20,357.22	13,707.20	**34,464.42**	**167,600.58**
255	UNIDAD TERRITORIAL ICA	Plaza	000233		O	Regimen Privado	Profesionales	ESPECIALISTA EN EVALUACI		P-2	40	6,698.00	102.50	51.11	50.00	621.14	400.00	6,901.61	6,901.61	621.14	621.14	4,025.94	4,025.94	6,901.61	621.14	0.00	0.00	**7,522.75**	400.00	13,803.22	9,294.16	**23,497.38**	**113,770.38**
256	UNIDAD TERRITORIAL ICA	Plaza	000235		O	Regimen Privado	Profesionales	ABOGADO		P-4	40	5,000.00	102.50	51.11	50.00	468.32	400.00	5,203.61	5,203.61	468.32	468.32	3,035.44	3,035.44	5,203.61	468.32	0.00	0.00	**5,671.93**	400.00	10,407.22	7,007.52	**17,814.74**	**85,877.90**
257	UNIDAD TERRITORIAL ICA	Plaza	000238		O	Regimen Privado	Profesionales	ESPECIALISTA		P-1	40	5,000.00	102.50	51.11	50.00	468.32	400.00	5,203.61	5,203.61	468.32	468.32	3,035.44	3,035.44	5,203.61	468.32	0.00	0.00	**5,671.93**	400.00	10,407.22	7,007.52	**17,814.74**	**85,877.90**
258	UNIDAD TERRITORIAL ICA	Plaza	000438		O	Regimen Privado	Tecnicos	TECNICO EN CAPACITACION		T-1	48	2,250.00	102.50	51.11	50.00	220.82	400.00	2,453.61	2,453.61	220.82	220.82	1,431.28	1,431.28	2,453.61	220.82	0.00	0.00	**2,674.43**	400.00	4,907.22	3,304.20	**8,611.42**	**40,704.58**
259	UNIDAD TERRITORIAL IQUITOS	Plaza	000048		O	Regimen Privado	Tecnicos	SECRETARIA/O		T-1	40	2,250.00	102.50	51.11	50.00	220.82	400.00	2,453.61	2,453.61	220.82	220.82	1,431.28	1,431.28	2,453.61	220.82	0.00	0.00	**2,674.43**	400.00	4,907.22	3,304.20	**8,611.42**	**40,704.58**
260	UNIDAD TERRITORIAL LA MERCE	Plaza	000137		O	Regimen Privado	Profesionales	SUPERVISOR		P-2	40	6,698.00	102.50	51.11	50.00	621.14	400.00	6,901.61	6,901.61	621.14	621.14	4,025.94	4,025.94	6,901.61	621.14	0.00	0.00	**7,522.75**	400.00	13,803.22	9,294.16	**23,497.38**	**113,770.38**
261	UNIDAD TERRITORIAL LA MERCE	Plaza	000223		O	Regimen Privado	Tecnicos	SECRETARIA/O		T-2	40	3,225.00	102.50	51.11	50.00	308.57	400.00	3,428.61	3,428.61	308.57	308.57	2,000.03	2,000.03	3,428.61	308.57	0.00	0.00	**3,737.18**	400.00	6,857.22	4,617.20	**11,874.42**	**56,720.58**
262	UNIDAD TERRITORIAL LIMA	Plaza	000021		V	Regimen Privado	Funcionarios y Directivos	JEFE DE UNIDAD TERRITORIA		D-3	40	6,500.00	102.50	51.11	50.00	603.32	400.00	6,703.61	6,703.61	603.32	603.32	3,910.44	3,910.44	6,703.61	603.32	0.00	0.00	**7,306.93**	400.00	13,407.22	9,027.52	**22,834.74**	**110,517.90**
263	UNIDAD TERRITORIAL LIMA	Plaza	000054		O	Regimen Privado	Tecnicos	CHOFER		T-1	24	2,250.00	102.50	51.11	50.00	220.82	400.00	2,453.61	2,453.61	220.82	220.82	1,431.28	1,431.28	2,453.61	220.82	0.00	0.00	**2,674.43**	400.00	4,907.22	3,304.20	**8,611.42**	**40,704.58**
264	UNIDAD TERRITORIAL LIMA	Plaza	000100		O	Regimen Privado	Profesionales	ESPECIALISTA EN EVALUACI		P-2	40	6,698.00	102.50	51.11	50.00	621.14	400.00	6,901.61	6,901.61	621.14	621.14	4,025.94	4,025.94	6,901.61	621.14	0.00	0.00	**7,522.75**	400.00	13,803.22	9,294.16	**23,497.38**	**113,770.38**
265	UNIDAD TERRITORIAL LIMA	Plaza	000114		O	Regimen Privado	Profesionales	ESPECIALISTA EN PARTICIPA		P-1	40	5,000.00	102.50	51.11	50.00	468.32	400.00	5,203.61	5,203.61	468.32	468.32	3,035.44	3,035.44	5,203.61	468.32	0.00	0.00	**5,671.93**	400.00	10,407.22	7,007.52	**17,814.74**	**85,877.90**
266	UNIDAD TERRITORIAL LIMA	Plaza	000130		O	Regimen Privado	Tecnicos	SECRETARIA/O		T-1	40	2,250.00	102.50	51.11	50.00	220.82	400.00	2,453.61	2,453.61	220.82	220.82	1,431.28	1,431.28	2,453.61	220.82	0.00	0.00	**2,674.43**	400.00	4,907.22	3,304.20	**8,611.42**	**40,704.58**
267	UNIDAD TERRITORIAL LIMA	Plaza	000150		O	Regimen Privado	Profesionales	COORDINADOR		P-1	40	3,172.00	102.50	51.11	50.00	303.80	400.00	3,375.61	3,375.61	303.80	303.80	1,969.11	1,969.11	3,375.61	303.80	0.00	0.00	**3,679.41**	400.00	6,751.22	4,545.82	**11,697.04**	**55,849.96**
268	UNIDAD TERRITORIAL LIMA	Plaza	000184		O	Regimen Privado	Profesionales	ASISTENTE ADMINISTRATIVO		P-1	40	5,500.00	102.50	51.11	50.00	513.32	400.00	5,703.61	5,703.61	513.32	513.32	3,327.11	3,327.11	5,703.61	513.32	0.00	0.00	**6,216.93**	400.00	11,407.22	7,680.86	**19,488.08**	**94,091.24**
269	UNIDAD TERRITORIAL LIMA	Plaza	000208		O	Regimen Privado	Tecnicos	TECNICO		T-1	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
270	UNIDAD TERRITORIAL LIMA	Plaza	000367		O	Regimen Privado	Funcionarios y Directivos	GERENTE		D-1	40	5,500.00	102.50	51.11	50.00	513.32	400.00	5,703.61	5,703.61	513.32	513.32	3,327.11	3,327.11	5,703.61	513.32	0.00	0.00	**6,216.93**	400.00	11,407.22	7,680.86	**19,488.08**	**94,091.24**
271	UNIDAD TERRITORIAL MOQUEGU	Plaza	000043		O	Regimen Privado	Tecnicos	TECNICO		T-1	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
272	UNIDAD TERRITORIAL MOQUEGU	Plaza	000120		O	Regimen Privado	Profesionales	ESPECIALISTA EN RECURSOS		P-1	40	5,000.00	102.50	51.11	50.00	468.32	400.00	5,203.61	5,203.61	468.32	468.32	3,035.44	3,035.44	5,203.61	468.32	0.00	0.00	**5,671.93**	400.00	10,407.22	7,007.52	**17,814.74**	**85,877.90**
273	UNIDAD TERRITORIAL PASCO	Plaza	000038		O	Regimen Privado	Tecnicos	CHOFER		T-1	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
274	UNIDAD TERRITORIAL PASCO	Plaza	000039		O	Regimen Privado	Tecnicos	SECRETARIA/O		T-3	40	3,000.00	102.50	51.11	50.00	288.32	400.00	3,203.61	3,203.61	288.32	288.32	1,868.78	1,868.78	3,203.61	288.32	0.00	0.00	**3,491.93**	400.00	6,407.22	4,314.20	**11,121.42**	**53,024.58**
275	UNIDAD TERRITORIAL PASCO	Plaza	000132		O	Regimen Privado	Profesionales	PROFESIONAL II		P-1	40	3,375.00	102.50	51.11	50.00	322.07	400.00	3,578.61	3,578.61	322.07	322.07	2,087.53	2,087.53	3,578.61	322.07	0.00	0.00	**3,900.68**	400.00	7,157.22	4,819.20	**12,376.42**	**59,184.58**
276	UNIDAD TERRITORIAL PASCO	Plaza	000231		O	Regimen Privado	Profesionales	ASISTENTE ADMINISTRATIVO		P-1	40	4,100.00	102.50	51.11	50.00	387.32	400.00	4,303.61	4,303.61	387.32	387.32	2,510.44	2,510.44	4,303.61	387.32	0.00	0.00	**4,690.93**	400.00	8,607.22	5,795.52	**14,802.74**	**71,093.90**
277	UNIDAD TERRITORIAL PASCO	Plaza	000428		O	Regimen Privado	Tecnicos	TECNICO ADMINISTRATIVO V		T-3	40	3,000.00	102.50	51.11	50.00	288.32	400.00	3,203.61	3,203.61	288.32	288.32	1,868.78	1,868.78	3,203.61	288.32	0.00	0.00	**3,491.93**	400.00	6,407.22	4,314.20	**11,121.42**	**53,024.58**
278	UNIDAD TERRITORIAL PIURA	Plaza	000015		O	Regimen Privado	Profesionales	SUPERVISOR		P-2	40	6,698.00	102.50	51.11	50.00	621.14	400.00	6,901.61	6,901.61	621.14	621.14	4,025.94	4,025.94	6,901.61	621.14	0.00	0.00	**7,522.75**	400.00	13,803.22	9,294.16	**23,497.38**	**113,770.38**
279	UNIDAD TERRITORIAL PIURA	Plaza	000028		O	Regimen Privado	Profesionales	SUPERVISOR		P-2	40	6,345.00	102.50	51.11	50.00	589.37	400.00	6,548.61	6,548.61	589.37	589.37	3,820.03	3,820.03	6,548.61	589.37	0.00	0.00	**7,137.98**	400.00	13,097.22	8,818.80	**22,316.02**	**107,971.78**
280	UNIDAD TERRITORIAL PIURA	Plaza	000029		O	Regimen Privado	Profesionales	SUPERVISOR		P-1	40	4,000.00	102.50	51.11	50.00	378.32	400.00	4,203.61	4,203.61	378.32	378.32	2,452.11	2,452.11	4,203.61	378.32	0.00	0.00	**4,581.93**	400.00	8,407.22	5,660.86	**14,468.08**	**69,451.24**
281	UNIDAD TERRITORIAL PIURA	Plaza	000030		O	Regimen Privado	Tecnicos	CHOFER		T-1	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
282	UNIDAD TERRITORIAL PIURA	Plaza	000033		O	Regimen Privado	Funcionarios y Directivos	JEFE DE UNIDAD TERRITORIA		D-1	40	9,975.00	102.50	51.11	50.00	916.07	400.00	10,178.61	10,178.61	916.07	916.07	5,937.53	5,937.53	10,178.61	916.07	0.00	0.00	**11,094.68**	400.00	20,357.22	13,707.20	**34,464.42**	**167,600.58**
283	UNIDAD TERRITORIAL PIURA	Plaza	000035		O	Regimen Privado	Profesionales	ASISTENTE ADMINISTRATIVO		P-1	40	5,225.00	102.50	51.11	50.00	488.57	400.00	5,428.61	5,428.61	488.57	488.57	3,166.69	3,166.69	5,428.61	488.57	0.00	0.00	**5,917.18**	400.00	10,857.22	7,310.52	**18,567.74**	**89,573.90**
284	UNIDAD TERRITORIAL PIURA	Plaza	000036		O	Regimen Privado	Tecnicos	SECRETARIA/O		T-2	40	3,225.00	102.50	51.11	50.00	308.57	400.00	3,428.61	3,428.61	308.57	308.57	2,000.03	2,000.03	3,428.61	308.57	0.00	0.00	**3,737.18**	400.00	6,857.22	4,617.20	**11,874.42**	**56,720.58**
285	UNIDAD TERRITORIAL PIURA	Plaza	000042		O	Regimen Privado	Tecnicos	TECNICO ADMINISTRATIVO		T-2	40	2,400.00	102.50	51.11	50.00	234.32	400.00	2,603.61	2,603.61	234.32	234.32	1,518.78	1,518.78	2,603.61	234.32	0.00	0.00	**2,837.93**	400.00	5,207.22	3,506.20	**9,113.42**	**43,168.58**
286	UNIDAD TERRITORIAL PIURA	Plaza	000209		O	Regimen Privado	Funcionarios y Directivos	ESPECIALISTA SOCIAL		D-4	24	6,698.00	102.50	51.11	50.00	621.14	400.00	6,901.61	6,901.61	621.14	621.14	4,025.94	4,025.94	6,901.61	621.14	0.00	0.00	**7,522.75**	400.00	13,803.22	9,294.16	**23,497.38**	**113,770.38**
287	UNIDAD TERRITORIAL PIURA	Plaza	000214		O	Regimen Privado	Tecnicos	TECNICO		T-2	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
288	UNIDAD TERRITORIAL PIURA	Plaza	000285		O	Regimen Privado	Profesionales	ESPECIALISTA		P-1	40	4,100.00	102.50	51.11	50.00	387.32	400.00	4,303.61	4,303.61	387.32	387.32	2,510.44	2,510.44	4,303.61	387.32	0.00	0.00	**4,690.93**	400.00	8,607.22	5,795.52	**14,802.74**	**71,093.90**
289	UNIDAD TERRITORIAL PIURA	Plaza	000333		O	Regimen Privado	Tecnicos	TECNICO		T-2	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
290	UNIDAD TERRITORIAL PIURA	Plaza	000356		T	Regimen Privado	Profesionales	ESPECIALISTA SOCIAL		P-4	40	5,000.00	102.50	51.11	50.00	468.32	400.00	5,203.61	5,203.61	468.32	468.32	3,035.44	3,035.44	5,203.61	468.32	0.00	0.00	**5,671.93**	400.00	10,407.22	7,007.52	**17,814.74**	**85,877.90**
291	UNIDAD TERRITORIAL PIURA	Plaza	000431		O	Regimen Privado	Auxiliares	TRABAJADOR DE MANTENIMI		A-1	48	922.50	102.50	51.11	50.00	101.35	400.00	1,126.11	1,126.11	101.35	101.35	656.90	656.90	1,126.11	101.35	0.00	0.00	**1,227.46**	400.00	2,252.22	1,516.50	**4,168.72**	**18,898.24**
292	UNIDAD TERRITORIAL PIURA	Plaza	000432		O	Regimen Privado	Auxiliares	CHOFER		A-1	48	1,000.00	102.50	51.11	50.00	108.32	400.00	1,203.61	1,203.61	108.32	108.32	702.11	702.11	1,203.61	108.32	0.00	0.00	**1,311.93**	400.00	2,407.22	1,620.86	**4,428.08**	**20,171.24**
293	UNIDAD TERRITORIAL PIURA	Plaza	000433		O	Regimen Privado	Auxiliares	TECNICO ADMINISTRATIVO		A-2	48	1,850.00	102.50	51.11	50.00	184.82	400.00	2,053.61	2,053.61	184.82	184.82	1,197.94	1,197.94	2,053.61	184.82	0.00	0.00	**2,238.43**	400.00	4,107.22	2,765.52	**7,272.74**	**34,133.90**
294	UNIDAD TERRITORIAL PIURA	Plaza	000434		O	Regimen Privado	Tecnicos	TECNICO EN ADQUISICIONES		T-2	48	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
295	UNIDAD TERRITORIAL PIURA	Plaza	000435		O	Regimen Privado	Tecnicos	TECNICO ADMINISTRATIVO		T-3	48	2,250.00	102.50	51.11	50.00	220.82	400.00	2,453.61	2,453.61	220.82	220.82	1,431.28	1,431.28	2,453.61	220.82	0.00	0.00	**2,674.43**	400.00	4,907.22	3,304.20	**8,611.42**	**40,704.58**
296	UNIDAD TERRITORIAL PIURA	Plaza	000436		O	Regimen Privado	Tecnicos	CONCILIADOR		T-3	48	3,000.00	102.50	51.11	50.00	288.32	400.00	3,203.61	3,203.61	288.32	288.32	1,868.78	1,868.78	3,203.61	288.32	0.00	0.00	**3,491.93**	400.00	6,407.22	4,314.20	**11,121.42**	**53,024.58**
297	UNIDAD TERRITORIAL PIURA	Plaza	000437		O	Regimen Privado	Auxiliares	TECNICO ADMINISTRATIVO		A-2	48	1,850.00	102.50	51.11	50.00	184.82	400.00	2,053.61	2,053.61	184.82	184.82	1,197.94	1,197.94	2,053.61	184.82	0.00	0.00	**2,238.43**	400.00	4,107.22	2,765.52	**7,272.74**	**34,133.90**
298	UNIDAD TERRITORIAL PUCALLPA	Plaza	000001		O	Regimen Privado	Tecnicos	TECNICO		T-2	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
299	UNIDAD TERRITORIAL PUCALLPA	Plaza	000003		O	Regimen Privado	Tecnicos	TECNICO ADMINISTRATIVO		T-2	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
300	UNIDAD TERRITORIAL PUCALLPA	Plaza	000004		O	Regimen Privado	Tecnicos	SECRETARIA/O		T-2	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
301	UNIDAD TERRITORIAL PUCALLPA	Plaza	000258		O	Regimen Privado	Funcionarios y Directivos	JEFE DE UNIDAD TERRITORIA		D-1	40	9,975.00	102.50	51.11	50.00	916.07	400.00	10,178.61	10,178.61	916.07	916.07	5,937.53	5,937.53	10,178.61	916.07	0.00	0.00	**11,094.68**	400.00	20,357.22	13,707.20	**34,464.42**	**167,600.58**
302	UNIDAD TERRITORIAL PUCALLPA	Plaza	000376		O	Regimen Privado	Auxiliares	TECNICO ADMINISTRATIVO		A-2	40	2,000.00	102.50	51.11	50.00	198.32	400.00	2,203.61	2,203.61	198.32	198.32	1,285.44	1,285.44	2,203.61	198.32	0.00	0.00	**2,401.93**	400.00	4,407.22	2,967.52	**7,774.74**	**36,597.90**
303	EQUIPOS ZONALES	Plaza	000340		O	Regimen Privado	Tecnicos	CHOFER		T-1	40	1,872.00	102.50	51.11	50.00	186.80	400.00	2,075.61	2,075.61	186.80	186.80	1,210.78	1,210.78	2,075.61	186.80	0.00	0.00	**2,262.41**	400.00	4,151.22	2,795.16	**7,346.38**	**34,495.30**
304	EQUIPOS ZONALES	Plaza	000093		O	Regimen Privado	Tecnicos	TECNICO EN CONTROL PATR		T-2	40	3,000.00	102.50	51.11	50.00	288.32	400.00	3,203.61	3,203.61	288.32	288.32	1,868.78	1,868.78	3,203.61	288.32	0.00	0.00	**3,491.93**	400.00	6,407.22	4,314.20	**11,121.42**	**53,024.58**
305	EQUIPOS ZONALES	Plaza	000066		O	Regimen Privado	Tecnicos	TECNICO ADMINISTRATIVO III		T-1	40	2,250.00	102.50	51.11	50.00	220.82	400.00	2,453.61	2,453.61	220.82	220.82	1,431.28	1,431.28	2,453.61	220.82	0.00	0.00	**2,674.43**	400.00	4,907.22	3,304.20	**8,611.42**	**40,704.58**
306	EQUIPOS ZONALES	Plaza	000086		O	Regimen Privado	Profesionales	SECRETARIA/O		P-1	40	3,005.00	102.50	51.11	50.00	288.77	400.00	3,208.61	3,208.61	288.77	288.77	1,871.69	1,871.69	3,208.61	288.77	0.00	0.00	**3,497.38**	400.00	6,417.22	4,320.92	**11,138.14**	**53,106.70**
307	EQUIPOS ZONALES	Plaza	000323		O	Regimen Privado	Tecnicos	ASISTENTE ADMINISTRATIVO		T-2	40	3,500.00	102.50	51.11	50.00	333.32	400.00	3,703.61	3,703.61	333.32	333.32	2,160.44	2,160.44	3,703.61	333.32	0.00	0.00	**4,036.93**	400.00	7,407.22	4,987.52	**12,794.74**	**61,237.90**
308	EQUIPOS ZONALES	Plaza	000276		O	Regimen Privado	Profesionales	PROFESIONAL III		P-2	40	3,500.00	102.50	51.11	50.00	333.32	400.00	3,703.61	3,703.61	333.32	333.32	2,160.44	2,160.44	3,703.61	333.32	0.00	0.00	**4,036.93**	400.00	7,407.22	4,987.52	**12,794.74**	**61,237.90**
309	UNIDAD TERRITORIAL PUERTO M	Plaza	000027		O	Regimen Privado	Profesionales	ASISTENTE ADMINISTRATIVO		P-1	40	4,950.00	102.50	51.11	50.00	463.82	400.00	5,153.61	5,153.61	463.82	463.82	3,006.28	3,006.28	5,153.61	463.82	0.00	0.00	**5,617.43**	400.00	10,307.22	6,940.20	**17,647.42**	**85,056.58**
310	UNIDAD TERRITORIAL PUERTO M	Plaza	000244		O	Regimen Privado	Funcionarios y Directivos	JEFE DE UNIDAD TERRITORIA		D-1	40	9,975.00	102.50	51.11	50.00	916.07	400.00	10,178.61	10,178.61	916.07	916.07	5,937.53	5,937.53	10,178.61	916.07	0.00	0.00	**11,094.68**	400.00	20,357.22	13,707.20	**34,464.42**	**167,600.58**
311	UNIDAD TERRITORIAL PUERTO M	Plaza	000250		O	Regimen Privado	Profesionales	SUPERVISOR		P-2	40	6,698.00	102.50	51.11	50.00	621.14	400.00	6,901.61	6,901.61	621.14	621.14	4,025.94	4,025.94	6,901.61	621.14	0.00	0.00	**7,522.75**	400.00	13,803.22	9,294.16	**23,497.38**	**113,770.38**
312	EQUIPOS ZONALES	Plaza	000119		O	Regimen Privado	Profesionales	PROFESIONAL III		P-1	24	3,172.00	102.50	51.11	50.00	303.80	400.00	3,375.61	3,375.61	303.80	303.80	1,969.11	1,969.11	3,375.61	303.80	0.00	0.00	**3,679.41**	400.00	6,751.22	4,545.82	**11,697.04**	**55,849.96**
313	EQUIPOS ZONALES	Plaza	000424		O	Regimen Privado	Profesionales	TECNICO ADMINISTRATIVO V		P-1	40	3,200.00	102.50	51.11	50.00	306.32	400.00	3,403.61	3,403.61	306.32	306.32	1,985.44	1,985.44	3,403.61	306.32	0.00	0.00	**3,709.93**	400.00	6,807.22	4,583.52	**11,790.74**	**56,309.90**
314	UNIDAD TERRITORIAL PUNO	Plaza	000018		O	Regimen Privado	Profesionales	SUPERVISOR		P-2	40	6,698.00	102.50	51.11	50.00	621.14	400.00	6,901.61	6,901.61	621.14	621.14	4,025.94	4,025.94	6,901.61	621.14	0.00	0.00	**7,522.75**	400.00	13,803.22	9,294.16	**23,497.38**	**113,770.38**
315	UNIDAD TERRITORIAL PUNO	Plaza	000019		O	Regimen Privado	Tecnicos	SECRETARIA/O		T-1	40	2,375.00	102.50	51.11	50.00	232.07	400.00	2,578.61	2,578.61	232.07	232.07	1,504.19	1,504.19	2,578.61	232.07	0.00	0.00	**2,810.68**	400.00	5,157.22	3,472.52	**9,029.74**	**42,757.90**
316	UNIDAD TERRITORIAL PUNO	Plaza	000020		O	Regimen Privado	Profesionales	ESPECIALISTA		P-3	40	4,100.00	102.50	51.11	50.00	387.32	400.00	4,303.61	4,303.61	387.32	387.32	2,510.44	2,510.44	4,303.61	387.32	0.00	0.00	**4,690.93**	400.00	8,607.22	5,795.52	**14,802.74**	**71,093.90**
317	UNIDAD TERRITORIAL PUNO	Plaza	000022		V	Regimen Privado	Funcionarios y Directivos	JEFE DE UNIDAD TERRITORIA		D-3	40	6,500.00	102.50	51.11	50.00	603.32	400.00	6,703.61	6,703.61	603.32	603.32	3,910.44	3,910.44	6,703.61	603.32	0.00	0.00	**7,306.93**	400.00	13,407.22	9,027.52	**22,834.74**	**110,517.90**
318	UNIDAD TERRITORIAL PUNO	Plaza	000023		O	Regimen Privado	Profesionales	ESPECIALISTA		P-1	40	5,000.00	102.50	51.11	50.00	468.32	400.00	5,203.61	5,203.61	468.32	468.32	3,035.44	3,035.44	5,203.61	468.32	0.00	0.00	**5,671.93**	400.00	10,407.22	7,007.52	**17,814.74**	**85,877.90**
319	UNIDAD TERRITORIAL PUNO	Plaza	000067		O	Regimen Privado	Funcionarios y Directivos	ESPECIALISTA SOCIAL		D-4	24	6,698.00	102.50	51.11	50.00	621.14	400.00	6,901.61	6,901.61	621.14	621.14	4,025.94	4,025.94	6,901.61	621.14	0.00	0.00	**7,522.75**	400.00	13,803.22	9,294.16	**23,497.38**	**113,770.38**
320	UNIDAD TERRITORIAL PUNO	Plaza	000098		O	Regimen Privado	Profesionales	PROFESIONAL III		P-3	40	4,100.00	102.50	51.11	50.00	387.32	400.00	4,303.61	4,303.61	387.32	387.32	2,510.44	2,510.44	4,303.61	387.32	0.00	0.00	**4,690.93**	400.00	8,607.22	5,795.52	**14,802.74**	**71,093.90**
321	UNIDAD TERRITORIAL PUNO	Plaza	000101		O	Regimen Privado	Profesionales	ESPECIALISTA EN PARTICIPA		P-4	40	5,000.00	102.50	51.11	50.00	468.32	400.00	5,203.61	5,203.61	468.32	468.32	3,035.44	3,035.44	5,203.61	468.32	0.00	0.00	**5,671.93**	400.00	10,407.22	7,007.52	**17,814.74**	**85,877.90**
322	UNIDAD TERRITORIAL PUNO	Plaza	000266		O	Regimen Privado	Tecnicos	GERENTE		T-1	40	2,150.00	102.50	51.11	50.00	211.82	400.00	2,353.61	2,353.61	211.82	211.82	1,372.94	1,372.94	2,353.61	211.82	0.00	0.00	**2,565.43**	400.00	4,707.22	3,169.52	**8,276.74**	**39,061.90**
323	UNIDAD TERRITORIAL TACNA	Plaza	000009		O	Regimen Privado	Tecnicos	CHOFER		T-1	40	1,976.00	102.50	51.11	50.00	196.16	400.00	2,179.61	2,179.61	196.16	196.16	1,271.44	1,271.44	2,179.61	196.16	0.00	0.00	**2,375.77**	400.00	4,359.22	2,935.20	**7,694.42**	**36,203.66**
324	UNIDAD TERRITORIAL TACNA	Plaza	000010		O	Regimen Privado	Tecnicos	ASISTENTE ADMINISTRATIVO		T-2	40	3,500.00	102.50	51.11	50.00	333.32	400.00	3,703.61	3,703.61	333.32	333.32	2,160.44	2,160.44	3,703.61	333.32	0.00	0.00	**4,036.93**	400.00	7,407.22	4,987.52	**12,794.74**	**61,237.90**

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FORMATO A.1 **PRESUPUESTO ANÁLITICO DE PERSONAL**

Directiva N° 0002-2024-EF/53.01

Unidad Ejecutora / Pliego: 1427 **Rubro de Financiamiento:** 0

												Ingreso Imponible				Carga Social	Escolaridad	Aguinaldo / Gratificación		Otros Ocasionales				COSTO MENSUAL					COSTO OCASIONAL				
N° PAP	UNIDAD ORGANICA	TIPO DE REGISTRO	CODIGO REGISTRO AIRHSP	CODIGO REGISTRO UE	ESTADO REGISTRO	REGIMEN LABORAL	GRUPO OCUPACIONAL	CARGO	CLASIF. EMPLEADO PUBLICO	CARGO ESTRUCTURAL	JORNADA LABORAL	C10047 REM.PRINCIPAL - RO	C10184 DS.035-90-TR Bon.Fam	C10897 DS 311-2022-EF	C10981 DS 313-2023-EF	C30007 ESSALUD	C10117 BONIF.ESCOLARIDAD	C10565 Ley 27735 - Gratificacion por Fiestas Patrias	C10566 Ley 27735 - Gratificacion por Navidad	C10567 Ley 30334 - Bonificacion Extraordinaria Julio	C10568 Ley 30334 - Bonificacion Extraordinaria Diciembre	C10708 DL 650 - CTS personal regimen DL 728 (deposito Mayo)	C10709 DL 650 - CTS personal regimen DL 728 (deposito Noviembre)	INGRESO IMPONIBLE	CARGA SOCIAL	INGRESO NO INPONIBLE	INCENTIVO ÚNICO	TOTAL MENSUAL	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN	OTROS OCASIONALES	TOTAL OCASIONAL	COSTO TOTAL ANUAL
325	UNIDAD TERRITORIAL TACNA	Plaza	000149		O	Regimen Privado	Profesionales	ESPECIALISTA		P-3	24	4,100.00	102.50	51.11	50.00	387.32	400.00	4,303.61	4,303.61	387.32	387.32	2,510.44	2,510.44	4,303.61	387.32	0.00	0.00	**4,690.93**	400.00	8,607.22	5,795.52	**14,802.74**	**71,093.90**
326	UNIDAD TERRITORIAL TACNA	Plaza	000261		O	Regimen Privado	Profesionales	SUPERVISOR		P-2	40	6,698.00	102.50	51.11	50.00	621.14	400.00	6,901.61	6,901.61	621.14	621.14	4,025.94	4,025.94	6,901.61	621.14	0.00	0.00	**7,522.75**	400.00	13,803.22	9,294.16	**23,497.38**	**113,770.38**
327	UNIDAD TERRITORIAL TACNA	Plaza	000319		O	Regimen Privado	Tecnicos	ASISTENTE ADMINISTRATIVO		T-2	40	3,500.00	102.50	51.11	50.00	333.32	400.00	3,703.61	3,703.61	333.32	333.32	2,160.44	2,160.44	3,703.61	333.32	0.00	0.00	**4,036.93**	400.00	7,407.22	4,987.52	**12,794.74**	**61,237.90**
328	UNIDAD TERRITORIAL TACNA	Plaza	000368		O	Regimen Privado	Tecnicos	CHOFER		T-2	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
329	UNIDAD TERRITORIAL TACNA	Plaza	000369		O	Regimen Privado	Auxiliares	TECNICO II		A-1	40	1,000.00	102.50	51.11	50.00	108.32	400.00	1,203.61	1,203.61	108.32	108.32	702.11	702.11	1,203.61	108.32	0.00	0.00	**1,311.93**	400.00	2,407.22	1,620.86	**4,428.08**	**20,171.24**
330	UNIDAD TERRITORIAL TARAPOTC	Plaza	000016		O	Regimen Privado	Funcionarios y Directivos	JEFE DE UNIDAD TERRITORIA		D-1	40	9,975.00	102.50	51.11	50.00	916.07	400.00	10,178.61	10,178.61	916.07	916.07	5,937.53	5,937.53	10,178.61	916.07	0.00	0.00	**11,094.68**	400.00	20,357.22	13,707.20	**34,464.42**	**167,600.58**
331	UNIDAD TERRITORIAL TARAPOTC	Plaza	000082		O	Regimen Privado	Profesionales	SUPERVISOR		P-2	40	6,698.00	102.50	51.11	50.00	621.14	400.00	6,901.61	6,901.61	621.14	621.14	4,025.94	4,025.94	6,901.61	621.14	0.00	0.00	**7,522.75**	400.00	13,803.22	9,294.16	**23,497.38**	**113,770.38**
332	UNIDAD TERRITORIAL TARAPOTC	Plaza	000318		O	Regimen Privado	Profesionales	ESPECIALISTA		P-1	40	5,000.00	102.50	51.11	50.00	468.32	400.00	5,203.61	5,203.61	468.32	468.32	3,035.44	3,035.44	5,203.61	468.32	0.00	0.00	**5,671.93**	400.00	10,407.22	7,007.52	**17,814.74**	**85,877.90**
333	UNIDAD TERRITORIAL TRUJILLO	Plaza	000135		O	Regimen Privado	Tecnicos	TECNICO ADMINISTRATIVO III		T-1	40	2,150.00	102.50	51.11	50.00	211.82	400.00	2,353.61	2,353.61	211.82	211.82	1,372.94	1,372.94	2,353.61	211.82	0.00	0.00	**2,565.43**	400.00	4,707.22	3,169.52	**8,276.74**	**39,061.90**
334	UNIDAD TERRITORIAL TRUJILLO	Plaza	000191		O	Regimen Privado	Tecnicos	ESPECIALISTA SOCIAL		T-1	24	2,250.00	102.50	51.11	50.00	220.82	400.00	2,453.61	2,453.61	220.82	220.82	1,431.28	1,431.28	2,453.61	220.82	0.00	0.00	**2,674.43**	400.00	4,907.22	3,304.20	**8,611.42**	**40,704.58**
335	UNIDAD TERRITORIAL TRUJILLO	Plaza	000199		O	Regimen Privado	Profesionales	SUPERVISOR		P-2	40	6,345.00	102.50	51.11	50.00	589.37	400.00	6,548.61	6,548.61	589.37	589.37	3,820.03	3,820.03	6,548.61	589.37	0.00	0.00	**7,137.98**	400.00	13,097.22	8,818.80	**22,316.02**	**107,971.78**
336	UNIDAD TERRITORIAL TRUJILLO	Plaza	000211		O	Regimen Privado	Profesionales	ASISTENTE ADMINISTRATIVO		P-3	40	4,100.00	102.50	51.11	50.00	387.32	400.00	4,303.61	4,303.61	387.32	387.32	2,510.44	2,510.44	4,303.61	387.32	0.00	0.00	**4,690.93**	400.00	8,607.22	5,795.52	**14,802.74**	**71,093.90**
337	UNIDAD TERRITORIAL TRUJILLO	Plaza	000213		V	Regimen Privado	Profesionales	COORDINADOR		P-2	40	8,000.00	102.50	51.11	50.00	738.32	400.00	8,203.61	8,203.61	738.32	738.32	4,785.44	4,785.44	8,203.61	738.32	0.00	0.00	**8,941.93**	400.00	16,407.22	11,047.52	**27,854.74**	**135,157.90**
338	UNIDAD TERRITORIAL TRUJILLO	Plaza	000215		O	Regimen Privado	Tecnicos	TECNICO		T-1	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
339	UNIDAD TERRITORIAL TRUJILLO	Plaza	000217		O	Regimen Privado	Tecnicos	TECNICO		T-1	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
340	UNIDAD TERRITORIAL TRUJILLO	Plaza	000218		O	Regimen Privado	Tecnicos	ASISTENTE ADMINISTRATIVO		T-2	40	3,500.00	102.50	51.11	50.00	333.32	400.00	3,703.61	3,703.61	333.32	333.32	2,160.44	2,160.44	3,703.61	333.32	0.00	0.00	**4,036.93**	400.00	7,407.22	4,987.52	**12,794.74**	**61,237.90**
341	UNIDAD TERRITORIAL TRUJILLO	Plaza	000219		O	Regimen Privado	Tecnicos	SECRETARIA/O		T-1	40	2,375.00	102.50	51.11	50.00	232.07	400.00	2,578.61	2,578.61	232.07	232.07	1,504.19	1,504.19	2,578.61	232.07	0.00	0.00	**2,810.68**	400.00	5,157.22	3,472.52	**9,029.74**	**42,757.90**
342	UNIDAD TERRITORIAL TRUJILLO	Plaza	000221		O	Regimen Privado	Tecnicos	TECNICO		T-1	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
343	UNIDAD TERRITORIAL TRUJILLO	Plaza	000262		O	Regimen Privado	Funcionarios y Directivos	SUPERVISOR DE CAMPO		D-3	40	6,345.00	102.50	51.11	50.00	589.37	400.00	6,548.61	6,548.61	589.37	589.37	3,820.03	3,820.03	6,548.61	589.37	0.00	0.00	**7,137.98**	400.00	13,097.22	8,818.80	**22,316.02**	**107,971.78**
344	UNIDAD TERRITORIAL TRUJILLO	Plaza	000345		O	Regimen Privado	Tecnicos	TECNICO ADMINISTRATIVO IV		T-1	40	2,250.00	102.50	51.11	50.00	220.82	400.00	2,453.61	2,453.61	220.82	220.82	1,431.28	1,431.28	2,453.61	220.82	0.00	0.00	**2,674.43**	400.00	4,907.22	3,304.20	**8,611.42**	**40,704.58**
345	UNIDAD TERRITORIAL TRUJILLO	Plaza	000350		O	Regimen Privado	Auxiliares	AUXILIAR ADMINISTRATIVO II		A-1	40	1,230.00	102.50	51.11	50.00	129.02	400.00	1,433.61	1,433.61	129.02	129.02	836.28	836.28	1,433.61	129.02	0.00	0.00	**1,562.63**	400.00	2,867.22	1,930.60	**5,197.82**	**23,949.38**
346	UNIDAD TERRITORIAL TRUJILLO	Plaza	000359		O	Regimen Privado	Auxiliares	AUXILIAR ADMINISTRATIVO II		A-1	40	1,150.00	102.50	51.11	50.00	121.82	400.00	1,353.61	1,353.61	121.82	121.82	789.61	789.61	1,353.61	121.82	0.00	0.00	**1,475.43**	400.00	2,707.22	1,822.86	**4,930.08**	**22,635.24**
347	UNIDAD TERRITORIAL TUMBES	Plaza	000005		O	Regimen Privado	Profesionales	CONTADOR		P-3	40	4,100.00	102.50	51.11	50.00	387.32	400.00	4,303.61	4,303.61	387.32	387.32	2,510.44	2,510.44	4,303.61	387.32	0.00	0.00	**4,690.93**	400.00	8,607.22	5,795.52	**14,802.74**	**71,093.90**
348	UNIDAD TERRITORIAL TUMBES	Plaza	000006		O	Regimen Privado	Tecnicos	SECRETARIA/O		T-1	40	2,500.00	102.50	51.11	50.00	243.32	400.00	2,703.61	2,703.61	243.32	243.32	1,577.11	1,577.11	2,703.61	243.32	0.00	0.00	**2,946.93**	400.00	5,407.22	3,640.86	**9,448.08**	**44,811.24**
349	UNIDAD TERRITORIAL TUMBES	Plaza	000007		O	Regimen Privado	Tecnicos	ASISTENTE ADMINISTRATIVO		T-2	40	3,500.00	102.50	51.11	50.00	333.32	400.00	3,703.61	3,703.61	333.32	333.32	2,160.44	2,160.44	3,703.61	333.32	0.00	0.00	**4,036.93**	400.00	7,407.22	4,987.52	**12,794.74**	**61,237.90**

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