

# **INFORMACION LINEA DE BASE**

| CONSUMO DE AGUA POTABLE - AÑO 2011 |                    |                          |               |                                         |                           |
|------------------------------------|--------------------|--------------------------|---------------|-----------------------------------------|---------------------------|
| Mes                                | Nº de Trabajadores | Total ( m <sup>3</sup> ) | TOTAL ( S/. ) | Consumo ( m <sup>3</sup> / trabajador ) | Consumo (S./ trabajador ) |
| Enero                              | 1,255              | 2,029                    | S/. 8,025.00  | 1.62                                    | S/. 6.39                  |
| Febrero                            | 1,255              | 2,210                    | S/. 9,150.00  | 1.76                                    | S/. 7.29                  |
| Marzo                              | 1,211              | 2,623                    | S/. 9,832.56  | 2.17                                    | S/. 8.12                  |
| Abril                              | 1,280              | 2,919                    | S/. 12,883.42 | 2.28                                    | S/. 10.07                 |
| Mayo                               | 1,279              | 1,267                    | S/. 6,182.18  | 0.99                                    | S/. 4.83                  |
| Junio                              | 1,293              | 2,042                    | S/. 8,733.77  | 1.58                                    | S/. 6.75                  |
| Julio                              | 1,263              | 2,071                    | S/. 9,286.72  | 1.64                                    | S/. 7.35                  |
| Agosto                             | 1,257              | 1,939                    | S/. 8,698.20  | 1.54                                    | S/. 6.92                  |
| Setiembre                          | 1,228              | 2,087                    | S/. 8,551.63  | 1.70                                    | S/. 6.96                  |
| Octubre                            | 1,232              | 2,438                    | S/. 10,229.35 | 1.98                                    | S/. 8.30                  |
| Noviembre                          |                    |                          |               |                                         |                           |
| Diciembre                          |                    |                          |               |                                         |                           |

| CONSUMO DE AGUA POTABLE - OCTUBRE 2011 |                    |                          |                      |                                         |                           |
|----------------------------------------|--------------------|--------------------------|----------------------|-----------------------------------------|---------------------------|
| ITEM                                   | Nº de Trabajadores | Total ( m <sup>3</sup> ) | TOTAL ( S/. )        | Consumo ( m <sup>3</sup> / trabajador ) | Consumo (S./ trabajador ) |
| 1                                      | 768                | 1,564                    | S/. 6,099.60         | 2.04                                    | S/. 7.94                  |
| 2                                      | 103                | 380                      | S/. 1,489.11         | 3.69                                    | S/. 14.46                 |
| 3                                      | 93                 | 48                       | S/. 192.28           | 0.52                                    | S/. 2.07                  |
| 4                                      | 88                 | 0                        | S/. 0.00             | 0.00                                    | S/. 0.00                  |
| 5 (*)                                  | 105                | 224                      | S/. 1,572.04         | 2.13                                    | S/. 14.97                 |
| 6                                      | 60                 | 115                      | S/. 452.86           | 1.92                                    | S/. 7.55                  |
| 7 (**)                                 | 15                 | 107                      | S/. 423.46           | 7.13                                    | S/. 28.23                 |
| <b>TOTAL</b>                           | <b>1,232</b>       | <b>2,438</b>             | <b>S/. 10,229.35</b> | <b>1.98</b>                             | <b>S/. 8.30</b>           |

## **LEYENDA :**

|                                         |                                                |
|-----------------------------------------|------------------------------------------------|
| Nº 1.- EDIFICIO CARLOS GARCIA BEDOYA    | JR. LAMPA Nº 545 CERCADO LIMA                  |
| Nº 2.- EDIFICIO RAUL PORRAS BARRENECHI  | JR. UCAYALI Nº 337-343 LIMA                    |
| Nº 3.- PALACIO TORRE TAGLE              | JR. UCAYALI Nº 391 LIMA                        |
| Nº 4.- EDIFICIO RIMAC                   | JR. MIRO QUEZADA Nº 247 LIMA                   |
| Nº 5.- ACADEMIA DIPLOMÁTICA             | Av. FAUSTINO SANCHEZ CARRIÓN Nº 335 SAN ISIDRO |
| Nº 6.- OF.LEGAL/T.CONSULARES            | JR. LAMPA Nº 580 CERCADO LIMA                  |
| Nº 7.- ODES (Oficinas descentralizadas) | A NIVEL NACIONAL                               |

(\*) En la Academia Diplomática existen áreas verdes en un total de 1,300 m2.

Incluye S/.- 193.06 de consumo de agua del Lugar de la Memoria,

(\*\*) La Oficina de Contabilidad ha reportado información global de las 7 ODES.

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**PERÚ**Ministerio  
de Relaciones Exteriores**INFORMACION LINEA DE BASE**

| CONSUMO DE ENERGIA ELECTRICA - AÑO 2011 |                    |                 |                |                              |                               |
|-----------------------------------------|--------------------|-----------------|----------------|------------------------------|-------------------------------|
| Mes                                     | Nº<br>Trabajadores | TOTAL<br>( Kw ) | TOTAL ( S/. )  | Consumo<br>( Kw/trabajador ) | Consumo<br>( S/- trabajador ) |
| Enero                                   | 1,255              | 266,409.00      | S/. 82,564.50  | 212.28                       | S/. 65.79                     |
| Febrero                                 | 1,255              | 439,709.72      | S/. 99,486.50  | 350.37                       | S/. 79.27                     |
| Marzo                                   | 1,211              | 543,132.16      | S/. 101,359.00 | 448.50                       | S/. 83.70                     |
| Abril                                   | 1,280              | 461,811.28      | S/. 100,887.21 | 360.79                       | S/. 78.82                     |
| Mayo                                    | 1,279              | 142,138.59      | S/. 85,926.02  | 111.13                       | S/. 67.18                     |
| Junio                                   | 1,293              | 376,511.60      | S/. 82,784.25  | 291.19                       | S/. 64.02                     |
| Julio                                   | 1,263              | 260,503.10      | S/. 76,804.48  | 206.26                       | S/. 60.81                     |
| Agosto                                  | 1,257              | 230,356.40      | S/. 83,296.25  | 183.26                       | S/. 66.27                     |
| Setiembre                               | 1,228              | 224,057.20      | S/. 74,197.50  | 182.46                       | S/. 60.42                     |
| Octubre                                 | 1,232              | 253,427.00      | S/. 77,746.60  | 205.70                       | S/. 63.11                     |
| Noviembre                               |                    |                 |                |                              |                               |
| Diciembre                               |                    |                 |                |                              |                               |

| CONSUMO DE ENERGIA ELECTRICA - OCTUBRE 2011 |                       |              |               |                              |                               |
|---------------------------------------------|-----------------------|--------------|---------------|------------------------------|-------------------------------|
| ITEM                                        | Nº de<br>Trabajadores | TOTAL ( Kw ) | TOTAL ( S/. ) | Consumo<br>( Kw/trabajador ) | Consumo<br>( S/- trabajador ) |
| 1                                           | 768                   | 225,964.00   | S/. 60,997.50 | 294.22                       | S/. 79.42                     |
| 2                                           | 103                   | 870.00       | S/. 2,758.00  | 8.45                         | S/. 26.78                     |
| 3                                           | 93                    | 6,870.00     | S/. 4,471.50  | 73.87                        | S/. 48.08                     |
| 4                                           | 88                    | 3,869.00     | S/. 1,560.00  | 43.97                        | S/. 17.73                     |
| 5                                           | 105                   | 4,517.00     | S/. 2,682.50  | 43.02                        | S/. 25.55                     |
| 6                                           | 60                    | 6,876.00     | S/. 3,759.50  | 114.60                       | S/. 62.66                     |
| 7 (*)                                       | 15                    | 4,461.00     | S/. 1,517.60  | 297.40                       | S/. 101.17                    |
| TOTAL                                       | 1,232                 | 253,427.00   | S/. 77,746.60 | 205.70                       | S/. 63.11                     |

**LEYENDA :**

N° 1.- EDIFICIO CARLOS GARCIA BEDOYA

N° 2.- EDIFICIO RAUL PORRAS BARRENECHEA

N° 3.- PALACIO TORRE TAGLE

N° 4.- EDIFICIO RIMAC

N° 5.- ACADEMIA DIPLOMÁTICA

N° 6.- OF.LEGAL/T.CONSULARES

N° 7 (\*) La Oficina de Contabilidad ha reportado información global de las 7 ODES.

JR. LAMPA N° 545 CERCADO LIMA

JR. UCAYALI N° 337-343 LIMA

JR. UCAYALI N° 391 LIMA

JR. MIRO QUEZADA N° 247 LIMA

AV. FAUSTINO SANCHEZ CARRIÓN N° 335 SAN ISIDRO

JR. LAMPA N° 580 CERCADO LIMA





PERÚ

Ministerio  
de Relaciones Exteriores**INFORMACION LINEA DE BASE - AÑO 2011**

| MES       | Gasolina 98 Octanos |               | Gasolina 90 Octanos |              | DIESEL 2 |              | GNV      |              |
|-----------|---------------------|---------------|---------------------|--------------|----------|--------------|----------|--------------|
|           | Gls.                | S/.           | Gls.                | S/.          | Gls.     | S/.          | Mp3      | S/.          |
| Enero     | 1,323.04            | S/. 21,750.66 | 5.00                | S/. 64.30    | 481.95   | S/. 5,869.59 | 1,938.55 | S/. 2,636.43 |
| Febrero   | 1,045.95            | S/. 17,195.36 | 450.36              | S/. 5,791.65 | 603.29   | S/. 7,347.34 | 2,363.22 | S/. 3,213.99 |
| Marzo     | 1,583.69            | S/. 25,054.00 | 0.00                | S/. 0.00     | 413.12   | S/. 4,988.88 | 2,663.40 | S/. 3,622.22 |
| Abril     | 989.03              | S/. 16,121.78 | 482.33              | S/. 6,152.46 | 555.85   | S/. 6,712.32 | 2,158.02 | S/. 2,934.91 |
| Mayo      | 894.83              | S/. 14,856.34 | 486.53              | S/. 6,269.12 | 520.48   | S/. 6,285.24 | 2,341.94 | S/. 3,185.03 |
| Junio     | 1,024.50            | S/. 17,260.14 | 467.65              | S/. 6,387.62 | 471.85   | S/. 5,894.16 | 2,305.16 | S/. 3,132.03 |
| Julio     | 999.20              | S/. 16,920.62 | 566.30              | S/. 7,618.14 | 474.08   | S/. 6,010.28 | 2,363.42 | S/. 3,072.45 |
| Agosto    | 831.31              | S/. 13,429.26 | 519.08              | S/. 7,048.43 | 432.63   | S/. 5,499.84 | 1,995.17 | S/. 2,593.72 |
| Setiembre | 799.21              | S/. 13,226.95 | 531.81              | S/. 7,418.80 | 610.96   | S/. 7,946.77 | 1,937.60 | S/. 2,155.58 |
| Octubre   | 700.10              | S/. 11,587.32 | 475.00              | S/. 6,634.65 | 515.25   | S/. 6,711.04 | 1,876.61 | S/. 2,214.40 |
| Noviembre |                     |               |                     |              |          |              |          |              |
| Diciembre |                     |               |                     |              |          |              |          |              |

**CONSUMO DE PAPEL BOND AÑO 2011**

| MES       | N° de Trabajadores | TOTAL ( Millares ) | TOTAL ( S/. ) | Consumo ( millar / | Consumo ( S/. / trabajador ) |
|-----------|--------------------|--------------------|---------------|--------------------|------------------------------|
| Enero (*) | xxxx               | xxxx               | xxxx          | xxxx               | xxxx                         |
| Febrero   | 1,255              | 565                | 11,483.70     | 0.45               | S/. 9.15                     |
| Marzo     | 1,211              | 699                | S/. 14,049.90 | 0.58               | S/. 11.60                    |
| Abril     | 1,280              | 629                | S/. 12,642.90 | 0.49               | S/. 9.88                     |
| Mayo      | 1,279              | 582                | S/. 11,074.20 | 0.46               | S/. 8.66                     |
| Junio     | 1,293              | 770                | S/. 15,691.80 | 0.60               | S/. 12.14                    |
| Julio     | 1,263              | 658                | S/. 13,486.80 | 0.52               | S/. 10.68                    |
| Agosto    | 1,257              | 640                | S/. 13,839.30 | 0.51               | S/. 11.01                    |
| Setiembre | 1,228              | 670                | S/. 14,706.00 | 0.55               | S/. 11.98                    |
| Octubre   | 1,232              | 689                | S/. 15,178.60 | 0.56               | S/. 12.32                    |
| Noviembre |                    |                    |               |                    |                              |
| Diciembre |                    |                    |               |                    |                              |

**OBSERVACIONES :**

(\*) NO HUBO CONSUMO POR INVENTARIO DEL ALMACÉN.

INFORMACIÓN DE ACUERDO A LOS FORMATOS ENTREGADOS POR EL MINAM