

Huacho, 01 JUL 2013

FREDY MARTÍN RUEDA MORENO
FEDATARIO INSTITUCIONAL
R.E.R. N° 134 - 2011 - PRES

Resolución Ejecutiva Regional

N° 494-2013-PRES

Huacho, 18 de junio de 2013

VISTOS: Resolución Ejecutiva Regional N° 160-2013-PRES del 18 de febrero de 2013, Informe N° 760-2013-GRL/SGRA-ORH recepcionado el 05 de junio de 2013, Informe N° 0187-2013-GRL/GRPPAT/OPRE, de fecha 01 de febrero de 2013, Hoja de Envío - Exp. N° 614564-SGRA, recepcionado el 06 de junio de 2013, y;

CONSIDERANDO:

Que, con fecha 18 de febrero de 2013, se emitió la Resolución Ejecutiva Regional N° 160-2013-PRES, que resolvió **APROBAR** en vías de regularización, el Presupuesto Analítico de Personal de la Unidad Ejecutora: 001 Región Lima del Gobierno Regional de Lima, para el período Enero-Diciembre 2013;

Que, mediante el Informe N° 760-2013-GRL/SGRA-ORH, el Jefe de la Oficina de Recursos Humanos señala que con fecha 17 de mayo de 2013, se expidió la Resolución Ejecutiva Regional N° 416-2013-PRES, la misma que resuelve aprobar el Reordenamiento del Cuadro de Asignación de Personal – CAP de la Unidad Ejecutora: 001 Región Lima, Sede Central del Gobierno Regional de Lima, adecuándolo a las nuevas exigencias de la Gestión Pública Regional. En tal sentido considera que resulta necesario aprobar el Presupuesto Analítico de Personal, correspondiente al 2013 para realizar las gestiones ante el Ministerio de Economía y Finanzas y poder efectuar las acciones de personal supeditadas a su previa aprobación; indicando en dicho documento que considera 247 plazas de las cuales: 153 son plazas presupuestadas y 94 son plazas no presupuestadas, lo cual cuenta con Disponibilidad Presupuestal otorgada por la Gerencia Regional de Planeamiento, Presupuesto y Acondicionamiento Territorial;

Que, mediante el Informe N° 0187-2013-GRL/GRPPAT/OPRE, la Oficina de Presupuesto de la Gerencia Regional de Planeamiento, Presupuesto y Acondicionamiento Territorial, confirma que existe disponibilidad presupuestal, para la formalización de la probación del Presupuesto Analítico de Personal para el período Enero-Diciembre de 2013, de la Unidad Ejecutora: 001 Región Lima (Sede Central), donde se está considerando 153 plazas presupuestadas y 94 no presupuestadas;

Huacho, 01 JUL. 2013

FREDY MARTÍN RUEDA MORENO
PATRONO INSTITUCIONAL
N.º E. N.º 134 - 2011 - PRES

Que, atención a lo antes indicado el Presupuesto Analítico de Personal, para el período Enero - Diciembre 2013, debe ser aprobado mediante la presente resolución;

Con la propuesta y conformidad de la Sub Gerencia Regional de Administración, de la Gerencia Regional de Planeamiento, Presupuesto y Acondicionamiento Territorial; y, el visto de la Sub Gerencia Regional de Asesoría Jurídica, y de la Gerencia General Regional del Gobierno Regional de Lima;

En ejercicio de lo dispuesto por el inciso a) y d) del artículo 21º de la Ley N° 27867 – Ley Orgánica de Gobiernos Regionales;

SE RESUELVE:

ARTÍCULO PRIMERO: APROBAR el Presupuesto Analítico de Personal de la Unidad Ejecutora: 001 Región Lima, del Gobierno Regional de Lima, para el período Enero – Diciembre 2013, el mismo que en anexo, a cinco (05) folios, forma parte de la presente Resolución Ejecutiva Regional.

ARTÍCULO SEGUNDO: ENCARGAR a la Sub Gerencia Regional de Administración, la aplicación de las acciones respectivas, de conformidad con el Presupuesto Analítico de Personal – PAP, aprobado en el artículo primero, conforme a Ley.

ARTÍCULO TERCERO: DISPONER la notificación de la presente Resolución Ejecutiva Regional, a las dependencias comprendidas en la misma, conforme a Ley.

REGÍSTRESE, COMUNÍQUESE, Y CÚMPLASE

GOBIERNO REGIONAL DE LIMA

JAVIER ALVARADO GONZALES DEL VALLE
PRESIDENTE REGIONAL

PRESUPUESTO ANALITICO DE PERSONAL 2013
GOBIERNO REGIONAL DE LIMA

REGIMEN LABORAL N° 728)
ENERO - DICIEMBRE 2013

ANEXO 1

1

FREDY MARTÍN RUEDA MORENO

FEDATARIO INSTITUCIONAL
R. E. R. Nº 134 - 2011 - PRES

Nº ORDEN	DENOMINACION DEL CARGO PREVISTO EN EL C.A.P.	NIVEL CATEG.	NO PTTAS	PPTAD.	Nº CORRELAT. PLAZAS	REMUNER. BASICA	ASIGNAC. FAMILIAR	REMUN. TOT. MENSUAL	PERIODO MESES	GRATIF. JUL - DICIEM.	REM.TOT	ESCOLARID AD	CTS	REM.TOT ANUAL	APORTES 9%	TOTAL
1	Presidente	D-4	1	1	1	14,300.00	75.00	14,375.00	12	28,750.00	201,250.00	400.00	8,385.00	210,035.00	15,525.00	225,560.00
2	Asistente Administrativo IV	TC-4	1	1	2	3,089.00	75.00	3,164.00	12	6,328.00	44,296.00	400.00	1,845.00	46,542.00	3,417.00	49,959.00
3	Tecnico en Seguridad II	TC-2	1	1	3	2,100.00	75.00	2,175.00	12	4,350.00	30,450.00	400.00	1,269.00	32,119.00	2,349.00	34,468.00
4	Tecnico en Seguridad II	TC-2	1	1	4	2,100.00	75.00	2,175.00	12	4,350.00	30,450.00	400.00	1,269.00	32,119.00	2,349.00	34,468.00
5	Auxiliar Administrativo I	TA-1	1	1	5	1,000.00	75.00	1,075.00	12	2,150.00	15,050.00	400.00	627.00	16,077.00	1,161.00	17,238.00
6	Auxiliar Administrativo I	TA-1	1	1	6	9,100.00	75.00	9,175.00	12	18,350.00	128,450.00	400.00	5,352.00	134,202.00	9,909.00	144,111.00
7	Vice presidente	D-2	1	1	7	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Auxiliar Administrativo I	TA-1	1	1	8	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Gerente General Regional	D-3	1	1	9	10,149.00	75.00	10,224.00	12	20,448.00	143,136.00	400.00	5,964.00	149,500.00	11,042.00	160,542.00
10	Asesor I	E-3	1	1	10	5,516.00	75.00	5,591.00	12	11,182.00	78,274.00	400.00	3,261.00	81,935.00	5,938.00	87,973.00
11	Especialista Administrativo	TC-3	1	1	11	3,500.00	75.00	3,575.00	12	7,150.00	50,050.00	400.00	2,085.00	52,535.00	3,861.00	56,396.00
12	Asistente Administrativo III	TC-3	1	1	12	2,758.00	75.00	2,833.00	12	5,666.00	39,662.00	400.00	1,653.00	41,715.00	3,060.00	44,775.00
13	Asistente Tecnico II	TC-2	1	1	13	2,100.00	75.00	2,175.00	12	4,350.00	30,450.00	400.00	1,269.00	32,119.00	2,349.00	34,468.00
14	Tecnico en Seguridad I	TC-1	1	1	14	1,800.00	75.00	1,875.00	12	3,750.00	26,250.00	400.00	1,094.00	27,744.00	2,025.00	29,769.00
15	Asistente Administrativo I	TA-1	1	1	15	1,800.00	75.00	1,875.00	12	3,750.00	26,250.00	400.00	1,094.00	27,744.00	2,025.00	29,769.00
16	Auxiliar Administrativo II	TA-2	1	1	16	1,200.00	75.00	1,275.00	12	2,550.00	17,850.00	400.00	744.00	18,994.00	1,377.00	20,371.00
17	Auxiliar Administrativo I	TA-1	1	1	17	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Auditor I	E-1	1	1	18	5,020.00	75.00	5,095.00	12	10,190.00	71,330.00	400.00	2,972.00	74,702.00	5,503.00	80,205.00
19	Ingeniero	E-1	1	1	19	3,500.00	75.00	3,575.00	12	7,150.00	50,050.00	400.00	2,085.00	52,535.00	3,861.00	56,396.00
20	Asistente de Auditoria	TC-1	1	1	20	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Asistente de Auditoria	TC-1	1	1	21	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Auxiliar Administrativo II	TA-2	1	1	22	1,000.00	75.00	1,075.00	12	2,150.00	15,050.00	400.00	744.00	18,994.00	1,377.00	20,371.00
23	Auxiliar Administrativo I	TA-1	1	1	23	1,000.00	75.00	1,075.00	12	2,150.00	15,050.00	400.00	744.00	18,994.00	1,377.00	20,371.00
24	Auxiliar Administrativo I	E-2	1	1	24	5,020.00	75.00	5,095.00	12	10,190.00	71,330.00	400.00	2,972.00	74,702.00	5,503.00	80,205.00
25	Procurador Regional	E-1	1	1	25	3,500.00	75.00	3,575.00	12	7,150.00	50,050.00	400.00	2,085.00	52,535.00	3,861.00	56,396.00
26	Auxiliar Administrativo II	TA-2	1	1	26	1,200.00	75.00	1,275.00	12	2,550.00	17,850.00	400.00	744.00	18,994.00	1,377.00	20,371.00
27	Auxiliar Administrativo I	TA-1	1	1	27	1,200.00	75.00	1,275.00	12	2,550.00	17,850.00	400.00	744.00	18,994.00	1,377.00	20,371.00
28	Sub Gerente Regional de Asesoría Juridica	E-4	1	1	28	1,000.00	75.00	1,075.00	12	2,150.00	15,050.00	400.00	4,419.00	110,869.00	8,181.00	119,250.00
29	Abogado I	E-1	1	1	29	3,500.00	75.00	3,575.00	12	7,150.00	50,050.00	400.00	2,085.00	52,535.00	3,861.00	56,396.00
30	Tecnico Administrativo II	TC-2	1	1	30	2,100.00	75.00	2,175.00	12	4,350.00	30,450.00	400.00	1,269.00	32,119.00	2,349.00	34,468.00
31	Asistente Administrativo I	TC-1	1	1	31	1,800.00	75.00	1,875.00	12	3,750.00	26,250.00	400.00	1,094.00	27,744.00	2,025.00	29,769.00
32	Auxiliar Administrativo I	TA-1	1	1	32	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	Auxiliar Administrativo I	TA-1	1	1	33	1,000.00	75.00	1,075.00	12	2,150.00	15,050.00	400.00	627.00	16,077.00	1,161.00	17,238.00
34	Gerente Regional de Planeat. Pptio y Ac. Terr.	D-1	1	1	34	7,940.00	75.00	8,015.00	12	16,030.00	112,210.00	400.00	4,675.00	117,285.00	8,556.00	125,941.00
35	Tecnico Administrativo III	TC-3	1	1	35	2,758.00	75.00	2,833.00	12	5,666.00	39,662.00	400.00	1,653.00	41,715.00	3,060.00	44,775.00
36	Asistente Administrativo II	TC-2	1	1	36	2,100.00	75.00	2,175.00	12	4,350.00	30,450.00	400.00	1,269.00	32,119.00	2,349.00	34,468.00
37	Asistente Administrativo I	TC-1	1	1	37	1,800.00	75.00	1,875.00	12	3,750.00	26,250.00	400.00	1,094.00	27,744.00	2,025.00	29,769.00
38	Jefe de Planeamiento	E-3	1	1	38	5,020.00	75.00	5,095.00	12	10,190.00	71,330.00	400.00	2,972.00	74,702.00	5,503.00	80,205.00
39	Especialista en Planificación I	E-2	1	1	39	5,020.00	75.00	5,095.00	12	10,190.00	71,330.00	400.00	2,972.00	74,702.00	5,503.00	80,205.00
40	Especialista en Presupuesto II	E-1	1	1	40	3,500.00	75.00	3,575.00	12	7,150.00	50,050.00	400.00	2,085.00	52,535.00	3,861.00	56,396.00
41	Especialista en Presupuesto I	E-1	1	1	41	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	Especialista en Presupuesto I	E-1	1	1	42	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	Especialista en Presupuesto I	E-1	1	1	43	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	Especialista en Presupuesto I	E-1	1	1	44	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	Técnico en Presupuesto IV	TC-4	1	1	45	3,089.00	75.00	3,164.00	12	6,328.00	44,296.00	400.00	1,846.00	46,542.00	3,417.00	49,959.00
46	Especialista en Demarcación Territorial	TC-4	1	1	46	5,020.00	75.00	5,095.00	12	10,190.00	71,330.00	400.00	2,972.00	74,702.00	5,503.00	80,205.00
47	Tecnico en Demarcación Territorial	TC-4	1	1	47	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Tecnico Registral	TC-1	1	1	48	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49	Especialista en Estadística	E-1	1	1	49	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50	Tecnico en Sistemas de Informacion	TC-2	1	1	50	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	Especialista en Inversiones II	E-1	1	1	51	5,020.00	75.00	5,095.00	12	10,190.00	71,330.00	400.00	2,972.00	74,702.00	5,503.00	80,205.00
52	Especialista de Inversiones I	E-1	1	1	52	3,500.00	75.00	3,575.00	12	7,150.00	50,050.00	400.00	2,085.00	52,535.00	3,861.00	56,396.00
53	Arquitecto I	E-1	1	1	53	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	Asistente Legal I	TC-2	1	1	54	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Sub Gerente Regional de Administración	E-4	1	1	55	3,500.00	75.00	3,575.00	12	7,150.00	50,050.00	400.00	2,085.00	52,535.00	3,861.00	56,396.00
56	Especialista en Planificación Colectiva	E-2	1	1	56	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	Especialista en Demarcación Territorial	E-1	1	1	57	3,500.00	75.00	3,575.00	12	7,150.00	50,050.00	400.00	2,085.00	52,535.00	3,861.00	56,396.00
58	Auxiliar Administrativo	TC-2	1	1	58	2,100.00	75.00	2,175.00	12	4,350.00	30,450.00	400.00	1,269.00	32,119.00	2,349.00	34,468.00
59	Auxiliar Administrativo	TC-2	1	1	59	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PRESUPUESTO ANALITICO DE PERSONAL 2013
GOBIERNO REGIONAL DE LIMA

(REGIMEN LABORAL N° 728)
ENERO - DICIEMBRE 2013

ANEXO 1

ANEXO 1

ANEXO															
DENOMINACION DEL CARGO PREVISTO EN EL C.A.P.	NIVEL CATEG.	NO PPTADAS	PPTAD.	N° CORRELAT. PLAZAS	REMUNER. BASICA	ASIGNAC. FAMILIAR	REMUN. TOT. MENSUAL	PERIODO MESES	GRATIF JUL.-DICIEM.	REM.TOT	ESCOLARID AD	CTS	REM.TOT ANUAL	APORTES 9%	TOTAL
Auxiliar Administrativo I	TA-1	1	1	119	1,000.00	75.00	1,075.00	12	2,150.00	15,050.00	400.00	627.00	16,077.00	1,161.00	17,238.00
Auxiliar Administrativo I	TA-1	1	1	120	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gerente Regional de Desarrollo Economico	D-1	1	1	121	7,940.00	75.00	8,015.00	12	16,030.00	112,210.00	400.00	4,675.00	117,285.00	8,656.00	125,941.00
Asistente Técnico II	TC-2	1	1	122	2,100.00	75.00	2,175.00	12	4,350.00	30,450.00	400.00	1,269.00	32,119.00	2,349.00	34,468.00
Auxiliar Administrativo I	TA-1	1	1	123	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliar Administrativo I	TC-2	1	1	124	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Técnico en Agricultura	E-3	1	1	125	5,516.00	75.00	5,591.00	12	11,182.00	78,274.00	400.00	3,261.00	81,935.00	6,038.00	87,973.00
Director Regional de Comercio Exterior y Turismo	TC-4	1	1	126	3,089.00	75.00	3,164.00	12	3,181.58	41,149.58	400.00	1,538.00	43,087.58	3,417.00	46,504.58
Especialista en Turismo	TC-4	1	1	127	3,089.00	75.00	3,164.00	12	3,181.58	41,149.58	400.00	1,538.00	43,087.58	3,417.00	46,504.58
Especialista en Artesanía	TC-4	1	1	128	5,516.00	75.00	5,591.00	12	11,182.00	78,274.00	400.00	3,261.00	81,935.00	6,038.00	87,973.00
Director de Energías y Minas	TC-4	1	1	129	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Especialista en Energía	TC-4	1	1	130	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Especialista en Minas	TC-4	1	1	131	5,516.00	75.00	5,591.00	12	11,182.00	78,274.00	400.00	3,261.00	81,935.00	6,038.00	87,973.00
Director de Producción	TC-4	1	1	132	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Especialista en Pesquería	TC-4	1	1	133	5,516.00	75.00	5,591.00	12	0.00	67,092.00	400.00	0.00	67,492.00	6,038.00	73,530.00
Director Regional de Formalización de la Propiedad Rural	E-3	1	1	134	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Técnico Administrativo III	TC-3	1	1	135	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistente Técnico II	TC-2	1	1	136	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub Director de Asesoría Legal	E-2	1	1	137	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Abogado I	E-1	1	1	138	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliar Administrativo I	TA-1	1	1	139	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub Director de CC.CC y Tierras Erlazas	E-2	1	1	140	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ingeniero I	E-1	1	1	141	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Abogado I	E-1	1	1	142	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliar Administrativo II	TA-2	1	1	143	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliar Administrativo II	TA-2	1	1	144	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliar Administrativo I	TA-1	1	1	145	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub Director de Saneamiento Físico Legal y de Tierras Rurales	E-2	1	1	146	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ingeniero I	E-1	1	1	147	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Abogado I	E-1	1	1	148	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliar Administrativo II	TA-2	1	1	149	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliar Administrativo II	TA-2	1	1	150	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliar Administrativo I	TA-1	1	1	151	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub Director de Calificación y Titulación	E-2	1	1	152	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Abogado Calificador I	E-1	1	1	153	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Técnico Administrativo I	TC-1	1	1	154	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliar Administrativo I	TA-1	1	1	155	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub Director de Catastro y Cartografía	E-2	1	1	156	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Especialista en Catastro	E-1	1	1	157	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asistente Administrativo IV	TC-4	1	1	158	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliar Administrativo I	TA-1	1	1	159	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub Director de Geodesia y Topografía	E-2	1	1	160	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Especialista en Geodesia	E-1	1	1	161	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliar Administrativo I	TA-1	1	1	162	7,940.00	75.00	8,015.00	12	16,030.00	112,210.00	400.00	4,675.00	117,285.00	8,656.00	125,941.00
Gerente Regional de Desarrollo Social	D-1	1	1	163	3,089.00	75.00	3,164.00	12	6,328.00	44,296.00	400.00	1,846.00	46,542.00	3,417.00	49,959.00
Técnico en Desarrollo Social IV	TC-4	1	1	164	75.00	75.00	2,833.00	12	5,666.00	39,662.00	400.00	1,653.00	41,715.00	3,060.00	44,775.00
Técnico en Desarrollo Social III	TC-3	1	1	165	2,100.00	75.00	2,175.00	12	4,350.00	30,450.00	400.00	1,269.00	32,119.00	2,349.00	34,468.00
Técnico en Desarrollo Social II	TC-2	1	1	166	1,800.00	75.00	1,875.00	12	3,750.00	26,250.00	400.00	1,094.00	27,744.00	2,025.00	29,769.00
Técnico en Desarrollo Social I	TC-1	1	1	167	1,200.00	75.00	1,275.00	12	2,550.00	17,850.00	400.00	744.00	18,994.00	1,377.00	20,371.00
Auxiliar Administrativo II	TA-2	1	1	168	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Especialista Administrativo	E-1	1	1	169	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Especialista Administrativo	E-1	1	1	170	5,516.00	75.00	5,591.00	12	11,182.00	78,274.00	400.00	3,261.00	81,935.00	6,038.00	87,973.00
Director de Vivienda, Construcción y Saneamiento	E-3	1	1	171	75.00	75.00	5,591.00	12	11,182.00	78,274.00	400.00	3,261.00	81,935.00	6,038.00	87,973.00
Director Regional de Trabajo y Promoción del Empleo	E-3	1	1	172	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Asesor I	TC-1	1	1	173	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliar Administrativo II	TA-2	1	1	174	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00



La Presente es copia del documento original
que se encuentra en el archivo respectivo.

Huacho, 01 JUL 2013



FREDY MARTÍN RUEDA MORENO
FEDATARIO INSTITUCIONAL
R. E. R. N° 134 - 2011 - PRES

GOBIERNO REGIONAL DE LIMA

PRESUPUESTO ANALITICO DE PERSONAL 2013

GOBIERNO REGIONAL DE LIMA

(REGIMEN LABORAL N° 728)
ENERO - DICIEMBRE 2013

ANEXO 1

N° PLAZA	DENOMINACION DEL CARGO PREVISTO EN EL C.A.P.	NIVEL CATEG.	NO PPTDAS	PPTAD.	N° CORRELAT.	PLAZAS	REMUNER. BASICA	ASIGNAC. FAMILIAR	REMUN. TOT. MENSUAL	PERIODO MESES	GRATIF. JUL - DICIEM.	REM. TOT.	ESCOLARIDAD AD	CTS	REM. TOT. ANUAL	APORTES 9%	TOTAL
175	Jefe de Oficina Técnica Administrativa	E-2	1	1	175	1	5,020.00	75.00	5,095.00	12	7,982.17	69,122.17	400.00	2,972.00	72,494.17	5,503.00	77,997.17
176	Especialista Legal	E-1D	1	1	176	1	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
177	Técnico en Finanzas	TC-2	1	1	177	1	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
178	Técnico Administrativo	TC-1	1	1	178	1	5,020.00	75.00	5,095.00	12	7,982.17	69,122.17	400.00	2,972.00	72,494.17	5,503.00	77,997.17
179	Director de Prevención y Solución de Conflictos	E-2	1	1	179	1	3,500.00	75.00	3,575.00	12	5,600.83	48,500.83	400.00	2,085.00	50,985.83	3,861.00	54,846.83
180	Sub Director de Prevención y Solución de Conflictos	E-1	1	1	180	1	2,500.00	75.00	2,575.00	12	4,000.00	30,900.00	400.00	1,502.00	32,802.00	2,781.00	35,583.00
181	Especialista Laboral	E-1D	1	1	181	1	2,500.00	75.00	2,575.00	12	4,000.00	30,900.00	400.00	1,502.00	32,802.00	2,781.00	35,583.00
182	Especialista Liquidador	E-1D	1	1	182	1	2,500.00	75.00	2,575.00	12	4,000.00	30,900.00	400.00	1,502.00	32,802.00	2,781.00	35,583.00
183	Especialista Conciliador	E-1D	1	1	183	1	2,500.00	75.00	2,575.00	12	4,000.00	30,900.00	400.00	1,502.00	32,802.00	2,781.00	35,583.00
184	Asistente Técnico II	TC-1	1	1	184	1	1,800.00	75.00	1,875.00	12	2,857.50	25,437.50	400.00	1,094.00	26,931.50	2,025.00	28,956.50
185	Director de Promoción y Protección de los Derechos Fundamentales y de la Seguridad y Salud en el Trabajo	E-2	1	1	185	1	5,020.00	75.00	5,095.00	12	7,982.17	69,122.17	400.00	2,972.00	72,494.17	5,503.00	77,997.17
186	Sub Director de Promoción y Protección de los Derechos Fundamentales y de la Seguridad y Salud en el Trabajo	E-1	1	1	186	1	3,500.00	75.00	3,575.00	12	5,600.83	48,500.83	400.00	2,085.00	50,985.83	3,861.00	54,846.83
187	Especialista Legal	E-1D	1	1	187	1	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
188	Técnico Administrativo I	TC-1	1	1	188	1	5,020.00	75.00	5,095.00	12	7,982.17	69,122.17	400.00	2,972.00	72,494.17	5,503.00	77,997.17
189	Director de Inspección de Trabajo	E-2	1	1	189	1	3,500.00	75.00	3,575.00	12	5,600.83	48,500.83	400.00	2,085.00	50,985.83	3,861.00	54,846.83
190	Sub Director de Inspección de Trabajo	E-1	1	1	190	1	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
191	Especialista Legal	E-1D	1	1	191	1	3,300.00	75.00	3,375.00	12	2,812.50	43,312.50	400.00	1,641.00	45,353.50	3,545.00	48,898.50
192	Especialista Supervisor - Inspector	E-1A	1	1	192	1	3,000.00	75.00	3,075.00	12	2,050.00	38,950.00	400.00	598.00	39,948.00	3,321.00	43,269.00
193	Especialista Inspector	E-1B	1	1	193	1	3,000.00	75.00	3,075.00	12	2,050.00	38,950.00	400.00	598.00	39,948.00	3,321.00	43,269.00
194	Especialista Inspector	E-1B	1	1	194	1	3,000.00	75.00	3,075.00	12	2,050.00	38,950.00	400.00	598.00	39,948.00	3,321.00	43,269.00
195	Especialista Inspector	E-1B	1	1	195	1	3,000.00	75.00	3,075.00	12	2,050.00	38,950.00	400.00	598.00	39,948.00	3,321.00	43,269.00
196	Especialista Inspector	E-1B	1	1	196	1	3,000.00	75.00	3,075.00	12	2,050.00	38,950.00	400.00	598.00	39,948.00	3,321.00	43,269.00
197	Especialista Inspector	E-1B	1	1	197	1	3,000.00	75.00	3,075.00	12	2,050.00	38,950.00	400.00	598.00	39,948.00	3,321.00	43,269.00
198	Especialista Inspector	E-1B	1	1	198	1	3,000.00	75.00	3,075.00	12	2,050.00	38,950.00	400.00	598.00	39,948.00	3,321.00	43,269.00
199	Especialista Inspector	E-1B	1	1	199	1	3,000.00	75.00	3,075.00	12	2,050.00	38,950.00	400.00	598.00	39,948.00	3,321.00	43,269.00
200	Inspector Auxiliar	E-1C	1	1	200	1	2,700.00	75.00	2,775.00	12	5,550.00	38,850.00	400.00	1,619.00	40,869.00	2,997.00	43,866.00
201	Inspector Auxiliar	E-1C	1	1	201	1	2,700.00	75.00	2,775.00	12	5,550.00	38,850.00	400.00	1,619.00	40,869.00	2,997.00	43,866.00
202	Inspector Auxiliar	E-1C	1	1	202	1	2,700.00	75.00	2,775.00	12	5,550.00	38,850.00	400.00	1,619.00	40,869.00	2,997.00	43,866.00
203	Inspector Auxiliar	E-1C	1	1	203	1	2,700.00	75.00	2,775.00	12	5,550.00	38,850.00	400.00	1,619.00	40,869.00	2,997.00	43,866.00
204	Inspector Auxiliar	E-1C	1	1	204	1	2,700.00	75.00	2,775.00	12	5,550.00	38,850.00	400.00	1,619.00	40,869.00	2,997.00	43,866.00
205	Inspector Auxiliar	E-1C	1	1	205	1	2,700.00	75.00	2,775.00	12	5,550.00	38,850.00	400.00	1,619.00	40,869.00	2,997.00	43,866.00
206	Inspector Auxiliar	E-1C	1	1	206	1	2,700.00	75.00	2,775.00	12	5,550.00	38,850.00	400.00	1,619.00	40,869.00	2,997.00	43,866.00
207	Inspector Auxiliar	E-1C	1	1	207	1	1,800.00	75.00	1,875.00	12	3,750.00	26,250.00	400.00	1,094.00	27,744.00	2,025.00	29,769.00
208	Director de Promoción del Empleo y Capacitación Laboral	E-2	1	1	208	1	5,020.00	75.00	5,095.00	12	7,982.17	69,122.17	400.00	2,972.00	72,494.17	5,503.00	77,997.17
209	Especialista en Capacitación Laboral	E-1D	1	1	209	1	2,500.00	75.00	2,575.00	12	4,000.00	30,900.00	400.00	1,502.00	32,802.00	2,781.00	35,583.00
210	Especialista en Intermediación Laboral	E-1D	1	1	210	1	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211	Especialista en Promoción Social	E-1D	1	1	211	1	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212	Especialista en Potencial Humano	E-1D	1	1	212	1	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213	Técnico Administrativo I	TC-1	1	1	213	1	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
214	Sub Jefe de Oficina Descentralizada de Trabajo y Promoción de Empleo	E-1	1	1	214	1	3,500.00	75.00	3,575.00	12	5,600.83	48,500.83	400.00	2,085.00	50,985.83	3,861.00	54,846.83
215	Especialista Legal	E-1D	1	1	215	1	3,000.00	75.00	3,075.00	12	4,000.00	30,900.00	400.00	1,502.00	32,802.00	2,781.00	35,583.00
216	Especialista Inspector	E-1B	1	1	216	1	2,700.00	75.00	2,775.00	12	5,550.00	38,850.00	400.00	1,619.00	40,869.00	2,997.00	43,866.00
217	Inspector Auxiliar	E-1C	1	1	217	1	2,700.00	75.00	2,775.00	12	5,550.00	38,850.00	400.00	1,619.00	40,869.00	2,997.00	43,866.00
218	Inspector Auxiliar	E-1C	1	1	218	1	2,700.00	75.00	2,775.00	12	5,550.00	38,850.00	400.00	1,619.00	40,869.00	2,997.00	43,866.00
219	Inspector Auxiliar	E-1C	1	1	219	1	2,700.00	75.00	2,775.00	12	5,550.00	38,850.00	400.00	1,619.00	40,869.00	2,997.00	43,866.00
220	Inspector Auxiliar	E-1C	1	1	220	1	2,700.00	75.00	2,775.00	12	5,550.00	38,850.00	400.00	1,619.00	40,869.00	2,997.00	43,866.00
221	Gerente Regional de Rec. Nat. y Gest. Medio Ambiente	D-1	1	1	221	1	5,516.00	75.00	5,591.00	12	11,182.00	112,210.00	400.00	3,261.00	81,935.00	6,038.00	87,973.00
222	Especialista en Defensa Civil	E-3	1	1	222	1	3,500.00	75.00	3,575.00	12	5,600.83	48,500.83	400.00	2,085.00	50,985.83	3,861.00	54,846.83
223	Especialista en Recursos Naturales	E-3	1	1	223	1	1,800.00	75.00	1,875.00	12	2,857.50	25,437.50	400.00	1,094.00	26,931.50	2,025.00	28,956.50
224	Asistente Administrativo I	TC-1	1	1	224	1	7,940.00	75.00	8,015.00	12	16,030.00	112,210.00	400.00	4,675.00	117,285.00	8,656.00	125,941.00
225	Gerente Regional de Infraestructura	D-1	1	1	225	1	1,000.00	75.00	1,075.00	12	2,150.00	15,050.00	400.00	627.00	16,077.00	1,161.00	17,238.00
226	Auxiliar Administrativo I	TA-1	1	1	226	1	5,516.00	75.00	5,591.00	12	8,759.23	75,851.23	400.00	2,718.00	78,969.23	6,038.00	85,007.23

Huacho, 01 JUL 2013

FREDY MARTIN RUEDA MORENO
FEDATARIO INSTITUCIONAL
R.E.R. N° 134 - 2011 - PRES



PRESUPUESTO ANALITICO DE PERSONAL 2013

GOBIERNO REGIONAL DE LIMA
(REGIMEN LABORAL N° 728)
ENERO - DICIEMBRE 2013

ANEXO 1

ANEJO 1																	
N° PLAZA	DENOMINACION DEL CARGO PREVISTO EN EL C.A.P.	NIVEL CATEG.	NO PPTADAS	PPTAD.	N° CORRELAT. PLAZAS	REMUNER. BASICA	ASIGNAC. FAMILIAR	REMUN. TOT. MENSUAL	PERIODO MESES	GRATIF JUL - DICIEM.	REM.TOT.	ESCOLARID AD	CTS	REM.TOT ANUAL	APORTES 9%	TOTAL	
227	Ingeniero I	E-1		1	227	3,500.00	75.00	3,575.00	12	7,150.00	50,050.00	400.00	2,085.00	52,535.00	3,861.00	56,396.00	
228	Tecnico en Obras IV	TC-4		1	228	3,089.00	75.00	3,164.00	12	6,328.00	44,296.00	400.00	1,846.00	46,542.00	3,417.00	49,959.00	
229	Tecnico en Ingenieria	TC-4	1		229	5,516.00	75.00	5,591.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
230	Jefe de Proyectos y Estudios	E-3		1	230	5,020.00	75.00	5,095.00	12	8,759.23	75,851.23	400.00	2,718.00	78,969.23	6,038.00	85,007.23	
231	Ingeniero II	E-2		1	231	3,500.00	75.00	3,575.00	12	7,150.00	50,050.00	400.00	2,085.00	52,535.00	3,861.00	56,396.00	
232	Ingeniero I	E-1		1	232	3,500.00	75.00	3,575.00	12	7,150.00	50,050.00	400.00	2,085.00	52,535.00	3,861.00	56,396.00	
233	Tecnico en Estudios	TC-2	1		233	5,516.00	75.00	5,591.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
234	Director de Transportes y Comunicaciones	E-3		1	234	5,516.00	75.00	5,591.00	12	11,182.00	78,274.00	400.00	3,261.00	81,935.00	6,038.00	87,973.00	
235	Asistente Tecnico II	TC-2	1		235	1,800.00	75.00	1,875.00	12	3,750.00	26,250.00	400.00	1,094.00	27,744.00	2,075.00	29,769.00	
236	Asistente Tecnico I	TC-1		1	236	1,800.00	75.00	1,875.00	12	3,750.00	26,250.00	400.00	1,094.00	27,744.00	2,075.00	29,769.00	
237	Asistente Tecnico I	TC-1		1	237	1,000.00	75.00	1,075.00	12	2,150.00	15,050.00	400.00	627.00	16,077.00	1,161.00	17,238.00	
238	Auxiliar Administrativo I	TA-1		1	238	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
239	Asistente Tecnico II	TC-2	1		239	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
240	Asistente Tecnico I	TC-1	1		240	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
241	Auxiliar Administrativo I	TA-1	1		241	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
242	Asistente Tecnico II	TC-2		1	242	2,100.00	75.00	2,175.00	12	4,350.00	30,450.00	400.00	1,269.00	32,119.00	2,349.00	34,468.00	
243	Auxiliar Administrativo I	TA-1		1	243	1,000.00	75.00	1,075.00	12	2,150.00	15,050.00	400.00	627.00	16,077.00	1,161.00	17,238.00	
244	Auxiliar Administrativo II	TA-2	1		244	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
245	Auxiliar Administrativo I	TA-1	1		245	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
246	Auxiliar Administrativo II	TA-2	1		246	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
247	Auxiliar Administrativo I	TA-1		1	247	1,000.00	75.00	1,075.00	12	2,150.00	15,050.00	400.00	627.00	16,077.00	1,161.00	17,238.00	
															7,647,699.93	570,594.00	8,218,593.93
															288,894.00	7,297,605.93	8,218,593.93
															61,200.00	517,222.00	8,218,593.93
															11,475.00	528,697.00	8,218,593.93
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