

Resolución Ejecutiva Regional

Nº 850-2013-PRES

Huacho, 25 de noviembre de 2013

VISTOS: Resolución Ejecutiva Regional Nº 832-2013-PRES, del 14 de noviembre de 2013; Informe Nº 0393-2013-GRL/GRPPAT/OPRE/EJNS, de fecha 30 de octubre de 2013; Informe Nº 1435-2013-GRL/SGRA-ORH, del 15 de noviembre de 2013; Hoja de Envío - Exp. Nº 705988-SGRA, recepcionado el 18 de noviembre de 2013, y;

CONSIDERANDO:

Que, con fecha 14 de noviembre de 2013, se emitió la Resolución Ejecutiva Regional Nº 832-2013-PRES, que resolvió **APROBAR** el Presupuesto Analítico de Personal de la Unidad Ejecutora: 001 Región Lima, del Gobierno Regional de Lima, para el período Enero - Diciembre 2013;

Que, mediante el Informe Nº 0393-2013-GRL/GRPPAT/OPRE/EJNS, la Oficina de Presupuesto de la Gerencia Regional de Planeamiento, Presupuesto y Acondicionamiento Territorial, confirma que existe disponibilidad presupuestal, para la formalización de la aprobación del Presupuesto Analítico de Personal para el período Enero-Diciembre de 2013, de la Unidad Ejecutora: 001 Región Lima (Sede Central), donde se está considerando 158 plazas presupuestadas y 89 no presupuestadas;

Que, mediante el Informe Nº 1435-2013-GRL/SGRA-ORH, de fecha 14 de noviembre de 2013 el Jefe de la Oficina de Recursos Humanos señala que se ha expedido la Resolución Ejecutiva Regional Nº 833-2013-PRES, la misma que resuelve aprobar el Reordenamiento del Cuadro de Asignación de Personal - CAP de la Unidad Ejecutora: 001 Región Lima, Sede Central del Gobierno Regional de Lima, adecuándolo a las nuevas exigencias de la Gestión Pública Regional. En tal sentido, considera que resulta necesario aprobar el Presupuesto Analítico de Personal, correspondiente al 2013 que considera 247 plazas de las cuales: 158 son plazas presupuestadas y 89 son plazas no presupuestadas, lo cual cuenta con Disponibilidad Presupuestal otorgada por la Gerencia Regional de Planeamiento, Presupuesto y Acondicionamiento Territorial;

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Huacho;

27 NOV. 2013

Abog. JESSICA JANET LENGUA GRANDEZ
FEDATARIA INSTITUCIONAL
R.E.R. Nº 322-2011-PRES

Que, en atención a lo antes indicado el Presupuesto Analítico de Personal, para el período Enero - Diciembre 2013, debe ser aprobado mediante la presente resolución;

Con la propuesta y conformidad de la Sub Gerencia Regional de Administración, de la Gerencia Regional de Planeamiento, Presupuesto y Acondicionamiento Territorial; y el visto de la Sub Gerencia Regional de Asesoría Jurídica, y de la Gerencia General Regional del Gobierno Regional de Lima;

En ejercicio de lo dispuesto por el inciso a) y d) del artículo 21° de la Ley N° 27867 – Ley Orgánica de Gobiernos Regionales;

SE RESUELVE:

ARTÍCULO PRIMERO: APROBAR el Presupuesto Analítico de Personal de la Unidad Ejecutora: 001 Región Lima, del Gobierno Regional de Lima, para el período Enero - Diciembre 2013, el mismo que en anexo, a cinco (05) folios, forma parte de la presente Resolución Ejecutiva Regional.

ARTÍCULO SEGUNDO: ENCARGAR a la Sub Gerencia Regional de Administración, la aplicación de las acciones respectivas, de conformidad con el Presupuesto Analítico de Personal - PAP, aprobado en el artículo primero, conforme a Ley.

ARTÍCULO TERCERO: DISPONER la notificación de la presente Resolución Ejecutiva Regional, a las dependencias correspondientes, conforme a Ley.

REGÍSTRESE, COMUNÍQUESE, Y CÚMPLASE

 GOBIERNO REGIONAL DE LIMA

JAVIER ALVARADO GONZALES DEL VALLE
PRESIDENTE REGIONAL

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Huacho:

27 NOV. 2013

Abog. JESSICA JANET LENGUA GRANDEZ
FEDATARIA INSTITUCIONAL
R.E.R. N° 322-2011-PRES



Gobierno Regional de Lima

PRESUPUESTO ANALITICO DE PERSONAL 2013 GOBIERNO REGIONAL DE LIMA

(REGIMEN LABORAL N° 728)

ENERO - DICIEMBRE 2013

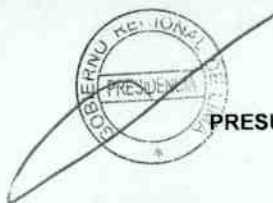
ANEXO 1



N° PLAZA	DENOMINACION DEL CARGO PREVISTO EN EL C.A.P.	NIVEL CATEG.	NO PPTADAS	PPTAD.	N° CORRELAT. PLAZAS	REMUNER. BASICA	ASIGNAC. FAMILIAR	REMUN. TOT. MENSUAL	PERIODO MESES	GRATIF JUL - DICIEM.	REM.TOT	ESCOLARID AD	CTS	REM.TOT ANUAL	APORTES 9%	TOTAL
1	Presidente	D-4		1	1	14,300.00	75.00	14,375.00	12	28,750.00	201,250.00	400.00	8,385.00	210,035.00	15,525.00	225,560.00
2	Asistente Administrativo IV	TC-4		1	2	3,089.00	75.00	3,164.00	12	6,328.00	44,296.00	400.00	1,846.00	46,542.00	3,417.00	49,959.00
3	Tecnico en Seguridad II	TC-2		1	3	2,100.00	75.00	2,175.00	12	4,350.00	30,450.00	400.00	1,269.00	32,119.00	2,349.00	34,468.00
4	Tecnico en Seguridad II	TC-2		1	4	2,100.00	75.00	2,175.00	12	4,350.00	30,450.00	400.00	1,269.00	32,119.00	2,349.00	34,468.00
5	Auxiliar Administrativo I	TA-1		1	5	1,000.00	75.00	1,075.00	12	2,150.00	15,050.00	400.00	627.00	16,077.00	1,161.00	17,238.00
6	Auxiliar Administrativo I	TA-1	1		6	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Vice presidente	D-2		1	7	9,100.00	75.00	9,175.00	12	18,350.00	128,450.00	400.00	5,352.00	134,202.00	9,909.00	144,111.00
8	Auxiliar Administrativo I	TA-1	1		8	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Gerente General Regional	D-3		1	9	10,149.00	75.00	10,224.00	12	20,448.00	143,136.00	400.00	5,964.00	149,500.00	11,042.00	160,542.00
10	Asesor I	E-3		1	10	5,516.00	75.00	5,591.00	12	11,182.00	78,274.00	400.00	3,261.00	81,935.00	6,038.00	87,973.00
11	Especialista Administrativo	E-1		1	11	3,500.00	75.00	3,575.00	12	7,150.00	50,050.00	400.00	2,085.00	52,535.00	3,861.00	56,396.00
12	Asistente Administrativo III	TC-3		1	12	2,758.00	75.00	2,833.00	12	5,666.00	39,662.00	400.00	1,653.00	41,715.00	3,060.00	44,775.00
13	Asistente Tecnico II	TC-2		1	13	2,100.00	75.00	2,175.00	12	4,350.00	30,450.00	400.00	1,269.00	32,119.00	2,349.00	34,468.00
14	Tecnico en Seguridad I	TC-1		1	14	1,800.00	75.00	1,875.00	12	3,750.00	26,250.00	400.00	1,094.00	27,744.00	2,025.00	29,769.00
15	Asistente Administrativo I	TC-1		1	15	1,800.00	75.00	1,875.00	12	3,750.00	26,250.00	400.00	1,094.00	27,744.00	2,025.00	29,769.00
16	Auxiliar Administrativo II	TA-2		1	16	1,200.00	75.00	1,275.00	12	2,550.00	17,850.00	400.00	744.00	18,994.00	1,377.00	20,371.00
17	Auxiliar Administrativo I	TA-1	1		17	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Auditor I	E-2		1	18	5,020.00	75.00	5,095.00	12	10,190.00	71,330.00	400.00	2,972.00	74,702.00	5,503.00	80,205.00
19	Ingeniero	E-1		1	19	3,500.00	75.00	3,575.00	12	7,150.00	50,050.00	400.00	2,085.00	52,535.00	3,861.00	56,396.00
20	Asistente de Auditoria	TC-1	1		20	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	Asistente de Auditoria	TC-1	1		21	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Auxiliar Administrativo II	TA-2		1	22	1,200.00	75.00	1,275.00	12	2,550.00	17,850.00	400.00	744.00	18,994.00	1,377.00	20,371.00
23	Auxiliar Administrativo I	TA-1		1	23	1,000.00	75.00	1,075.00	12	2,150.00	15,050.00	400.00	627.00	16,077.00	1,161.00	17,238.00
24	Procurador Regional	E-2		1	24	5,020.00	75.00	5,095.00	12	10,190.00	71,330.00	400.00	2,972.00	74,702.00	5,503.00	80,205.00
25	Procurador Regional Adjunto	E-1		1	25	3,500.00	75.00	3,575.00	12	7,150.00	50,050.00	400.00	2,085.00	52,535.00	3,861.00	56,396.00
26	Auxiliar Administrativo II	TA-2		1	26	1,200.00	75.00	1,275.00	12	2,550.00	17,850.00	400.00	744.00	18,994.00	1,377.00	20,371.00
27	Auxiliar Administrativo II	TA-2		1	27	1,200.00	75.00	1,275.00	12	2,550.00	17,850.00	400.00	744.00	18,994.00	1,377.00	20,371.00
28	Auxiliar Administrativo I	TA-1		1	28	1,000.00	75.00	1,075.00	12	2,150.00	15,050.00	400.00	627.00	16,077.00	1,161.00	17,238.00
29	Sub Gerente Regional de Asesoría Jurídica	E-4		1	29	7,500.00	75.00	7,575.00	12	15,150.00	106,050.00	400.00	4,419.00	110,869.00	8,181.00	119,050.00
30	Abogado I	E-1		1	30	3,500.00	75.00	3,575.00	12	7,150.00	50,050.00	400.00	2,085.00	52,535.00	3,861.00	56,396.00
31	Tecnico Administrativo II	TC-2		1	31	2,100.00	75.00	2,175.00	12	4,350.00	30,450.00	400.00	1,269.00	32,119.00	2,349.00	34,468.00
32	Asistente Administrativo I	TC-1		1	32	1,800.00	75.00	1,875.00	12	3,750.00	26,250.00	400.00	1,094.00	27,744.00	2,025.00	29,769.00
33	Auxiliar Administrativo I	TA-1	1		33	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Auxiliar Administrativo I	TA-1		1	34	1,000.00	75.00	1,075.00	12	2,150.00	15,050.00	400.00	627.00	16,077.00	1,161.00	17,238.00
35	Gerente Regional de Planeat. Ppto y Ac.Terr.	D-1		1	35	7,940.00	75.00	8,015.00	12	16,030.00	112,210.00	400.00	4,675.00	117,285.00	8,656.00	125,941.00
36	Tecnico Administrativo III	TC-3		1	36	2,758.00	75.00	2,833.00	12	5,666.00	39,662.00	400.00	1,653.00	41,715.00	3,060.00	44,775.00
37	Asistente Administrativo II	TC-2		1	37	2,100.00	75.00	2,175.00	12	4,350.00	30,450.00	400.00	1,269.00	32,119.00	2,349.00	34,468.00
38	Asistente Administrativo I	TC-1		1	38	1,800.00	75.00	1,875.00	12	3,750.00	26,250.00	400.00	1,094.00	27,744.00	2,025.00	29,769.00
39	Jefe de Planeamiento	E-3		1	39	5,516.00	75.00	5,591.00	12	11,182.00	78,274.00	400.00	3,261.00	81,935.00	6,038.00	87,973.00
40	Especialista en Planificación I	E-2		1	40	5,020.00	75.00	5,095.00	12	10,190.00	71,330.00	400.00	2,972.00	74,702.00	5,503.00	80,205.00
41	Especialista en Presupuesto II	E-2		1	41	5,020.00	75.00	5,095.00	12	10,190.00	71,330.00	400.00	2,972.00	74,702.00	5,503.00	80,205.00
42	Especialista en Presupuesto I	E-1		1	42	3,500.00	75.00	3,575.00	12	7,150.00	50,050.00	400.00	2,085.00	52,535.00	3,861.00	56,396.00
43	Especialista en Presupuesto I	E-1			43	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	Especialista en Presupuesto I	E-1			44	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	Técnico en Presupuesto IV	E-4			45	3,089.00	75.00	3,164.00	12	6,328.00	44,296.00	400.00	1,846.00	46,542.00	3,417.00	49,959.00
46	Especialista en Demarcación Territorial	E-4			46	5,020.00	75.00	5,095.00	12	10,190.00	71,330.00	400.00	2,972.00	74,702.00	5,503.00	80,205.00
47	Tecnico en Demarcación Territorial	E-4			47	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Tecnico Registral	E-4			48	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49	Especialista en Estadística	E-4			49	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50	Tecnico en Sistemas de Informacion	E-4			50	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	Especialista en Inversiones II	E-4		1	51	5,020.00	75.00	5,095.00	12	10,190.00	71,330.00	400.00	2,972.00	74,702.00	5,503.00	80,205.00
52	Especialista de Inversiones I	E-4		1	52	3,500.00	75.00	3,575.00	12	7,150.00	50,050.00	400.00	2,085.00	52,535.00	3,861.00	56,396.00
53	Arquitecto I	E-4			53	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54	Asistente Legal I	E-4			54	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Sub Gerente Regional de Administracion	E-4		1	55	7,500.00	75.00	7,575.00	12	15,150.00	106,050.00	400.00	4,419.00	110,869.00	8,181.00	119,050.00
56	Especialista Ejecutor Coactivo	E-4		1	56	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	Especialista Administrativo I	E-4		1	57	3,500.00	75.00	3,575.00	12	7,150.00	50,050.00	400.00	2,085.00	52,535.00	3,861.00	56,396.00
58	Tecnico Administrativo II	E-4		1	58	2,100.00	75.00	2,175.00	12	4,350.00	30,450.00	400.00	1,269.00	32,119.00	2,349.00	34,468.00
59	Auxiliar Coactivo	E-4	1		59	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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Haciendo:
27 NOV 2013
JESSICA METTE ROSAS
R.E.R. N° 322-2011-PRES



Gobierno Regional de Lima

PRESUPUESTO ANALITICO DE PERSONAL 2013 GOBIERNO REGIONAL DE LIMA

(REGIMEN LABORAL N° 728)

ENERO - DICIEMBRE 2013

ANEXO 1



N° PLAZA	DENOMINACION DEL CARGO PREVISTO EN EL C.A.P.	NIVEL CATEG.	NO PPTAD.	PPTAD.	N° CORRELAT. PLAZAS	REMUNER. BASICA	ASIGNAC. FAMILIAR	REMUN. TOT. MENSUAL	PERIODO MESES	GRATIF JUL - DICIEM.	REM.TOT	ESCOLARID AD	CTS	REM.TOT ANUAL	APORTES 9%	TOTAL
60	Tecnico Administrativo II	TC-2	1	1	60	2,100.00	75.00	2,175.00	12	4,350.00	30,450.00	400.00	1,269.00	32,119.00	2,349.00	34,468.00
61	Auxiliar Administrativo II	TA-2	1		61	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Auxiliar Administrativo II	TA-2	1		62	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	Auxiliar Administrativo I	TA-1	1	1	63	1,000.00	75.00	1,075.00	12	2,150.00	15,050.00	400.00	627.00	16,077.00	1,161.00	17,238.00
64	Auxiliar Administrativo I	TA-1	1		64	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Jefe de Logística	E-3	1	1	65	5,516.00	75.00	5,591.00	12	11,182.00	78,274.00	400.00	3,261.00	81,935.00	6,038.00	87,973.00
66	Tecnico en logística II	TC-2	1	1	66	2,100.00	75.00	2,175.00	12	4,350.00	30,450.00	400.00	1,269.00	32,119.00	2,349.00	34,468.00
67	Tecnico en Logística I	TC-1	1	1	67	1,800.00	75.00	1,875.00	12	3,750.00	26,250.00	400.00	1,094.00	27,744.00	2,025.00	29,769.00
68	Auxiliar Administrativo I	TA-1	1		68	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69	Especialista Administrativo	E-1	1	1	69	3,500.00	75.00	3,575.00	12	7,150.00	50,050.00	400.00	2,085.00	52,535.00	3,861.00	56,396.00
70	Auxiliar Administrativo I	TA-1	1		70	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	Auxiliar Administrativo I	TA-1	1		71	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	Especialista en Maquinaria Pesada	E-1	1	1	72	3,500.00	75.00	3,575.00	12	7,150.00	50,050.00	400.00	2,085.00	52,535.00	3,861.00	56,396.00
73	Auxiliar Administrativo I	TA-1	1		73	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	Auxiliar Administrativo I	TA-1	1	1	74	1,000.00	75.00	1,075.00	12	2,150.00	15,050.00	400.00	627.00	16,077.00	1,161.00	17,238.00
75	Especialista en Control Patrimonial	E-2	1	1	75	5,020.00	75.00	5,095.00	12	5,123.31	66,263.31	400.00	2,477.00	69,140.31	5,503.00	74,643.31
76	Asistente Tecnico II	TC-2	1	1	76	2,100.00	75.00	2,175.00	12	4,350.00	30,450.00	400.00	1,269.00	32,119.00	2,349.00	34,468.00
77	Auxiliar Administrativo I	TA-1	1		77	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
78	Especialista Administrativo	E-1	1	1	78	3,500.00	75.00	3,575.00	12	7,150.00	50,050.00	400.00	2,085.00	52,535.00	3,861.00	56,396.00
79	Tecnico en Servicios Generales	TC-2	1	1	79	2,100.00	75.00	2,175.00	12	4,350.00	30,450.00	400.00	1,269.00	32,119.00	2,349.00	34,468.00
80	Tecnico en Mantenimiento	TC-2	1	1	80	2,100.00	75.00	2,175.00	12	4,350.00	30,450.00	400.00	1,269.00	32,119.00	2,349.00	34,468.00
81	Tecnico en Diseño	TC-1	1	1	81	1,800.00	75.00	1,875.00	12	3,750.00	26,250.00	400.00	1,094.00	27,744.00	2,025.00	29,769.00
82	Auxiliar Administrativo I	TA-1	1		82	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
83	Jefe de Contabilidad	E-2	1	1	83	5,020.00	75.00	5,095.00	12	10,190.00	71,330.00	400.00	2,972.00	74,702.00	5,503.00	80,205.00
84	Especialista en Contabilidad	E-1	1	1	84	3,500.00	75.00	3,575.00	12	7,150.00	50,050.00	400.00	2,085.00	52,535.00	3,861.00	56,396.00
85	Tecnico en Contabilidad II	TC-2	1	1	85	2,100.00	75.00	2,175.00	12	4,350.00	30,450.00	400.00	1,269.00	32,119.00	2,349.00	34,468.00
86	Auxiliar Administrativo I	TA-1	1		86	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
87	Jefe de Tesoreria	E-2	1	1	87	5,020.00	75.00	5,095.00	12	10,190.00	71,330.00	400.00	2,972.00	74,702.00	5,503.00	80,205.00
88	Tecnico en Tesoreria IV	TC-4	1	1	88	3,089.00	75.00	3,164.00	12	6,328.00	44,296.00	400.00	1,846.00	46,542.00	3,417.00	49,959.00
89	Tecnico Administrativo I	TC-1	1	1	89	1,800.00	75.00	1,875.00	12	3,750.00	26,250.00	400.00	1,094.00	27,744.00	2,025.00	29,769.00
90	Auxiliar Administrativo II	TA-2	1		90	1,200.00	75.00	1,275.00	12	2,550.00	17,850.00	400.00	744.00	18,994.00	1,377.00	20,371.00
91	Auxiliar Administrativo I	TA-1	1	1	91	1,000.00	75.00	1,075.00	12	2,150.00	15,050.00	400.00	627.00	16,077.00	1,161.00	17,238.00
92	Auxiliar Administrativo I	TA-1	1		92	1,000.00	75.00	1,075.00	12	2,150.00	15,050.00	400.00	627.00	16,077.00	1,161.00	17,238.00
93	Jefe de Informatica	E-2	1	1	93	5,020.00	75.00	5,095.00	12	10,190.00	71,330.00	400.00	2,972.00	74,702.00	5,503.00	80,205.00
94	Tecnico en Soporte	TC-2	1	1	94	2,100.00	75.00	2,175.00	12	4,350.00	30,450.00	400.00	1,269.00	32,119.00	2,349.00	34,468.00
95	Tecnico en Soporte	TC-2	1	1	95	2,100.00	75.00	2,175.00	12	4,350.00	30,450.00	400.00	1,269.00	32,119.00	2,349.00	34,468.00
96	Auxiliar en Soporte	TA-2	1	1	96	1,200.00	75.00	1,275.00	12	2,550.00	17,850.00	400.00	744.00	18,994.00	1,377.00	20,371.00
97	Jefe de Recursos Humanos	E-3	1	1	97	5,516.00	75.00	5,591.00	12	11,182.00	78,274.00	400.00	3,261.00	81,935.00	6,038.00	87,973.00
98	Especialista en Recursos Humanos	E-1	1	1	98	3,500.00	75.00	3,575.00	12	7,150.00	50,050.00	400.00	2,085.00	52,535.00	3,861.00	56,396.00
99	Asistente Administrativo IV	TC-4	1		99	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100	Tecnico en Recursos Humanos II	TC-2	1	1	100	2,100.00	75.00	2,175.00	12	4,350.00	30,450.00	400.00	1,269.00	32,119.00	2,349.00	34,468.00
101	Asistente Administrativo I	TC-1	1	1	101	1,800.00	75.00	1,875.00	12	3,750.00	26,250.00	400.00	1,094.00	27,744.00	2,025.00	29,769.00
102	Auxiliar Administrativo II	TA-2	1		102	1,200.00	75.00	1,275.00	12	2,550.00	17,850.00	400.00	744.00	18,994.00	1,377.00	20,371.00
103	Auxiliar Administrativo II	TA-2	1		103	1,200.00	75.00	1,275.00	12	2,550.00	17,850.00	400.00	744.00	18,994.00	1,377.00	20,371.00
104	Auxiliar Administrativo I	TA-1	1		104	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
105	Jefe de RR PP y Comunicaciones	E-3	1	1	105	5,516.00	75.00	5,591.00	12	11,182.00	78,274.00	400.00	3,261.00	81,935.00	6,038.00	87,973.00
106	Auxiliar Administrativo II	TA-2	1	1	106	1,200.00	75.00	1,275.00	12	2,550.00	17,850.00	400.00	744.00	18,994.00	1,377.00	20,371.00
107	Auxiliar Administrativo II	TA-2	1	1	107	1,200.00	75.00	1,275.00	12	2,550.00	17,850.00	400.00	744.00	18,994.00	1,377.00	20,371.00
108	Auxiliar Administrativo I	TA-1	1		108	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
109	Auxiliar Administrativo I	TA-1	1		109	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
110	Auxiliar Administrativo I	TA-1	1		110	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Especialista en Promocion de Inversiones	E-1	1	1	111	5,516.00	75.00	5,591.00	12	11,182.00	78,274.00	400.00	3,261.00	81,935.00	6,038.00	87,973.00
112	Auxiliar Administrativo II	TA-2	1		112	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Secretario del consejo Regional	E-1	1	1	113	5,516.00	75.00	5,591.00	12	11,182.00	78,274.00	400.00	3,261.00	81,935.00	6,038.00	87,973.00
114	Auxiliar Administrativo I	TA-1	1		114	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
115	Secretario General	E-3	1	1	115	7,500.00	75.00	7,575.00	12	15,150.00	106,050.00	400.00	4,419.00	110,869.00	8,181.00	119,050.00
116	Tecnico Administrativo I	TC-1	1	1	116	1,800.00	75.00	1,875.00	12	3,750.00	26,250.00	400.00	1,094.00	27,744.00	2,025.00	29,769.00
117	Auxiliar Administrativo II	TA-2	1	1	117	1,200.00	75.00	1,275.00	12	2,550.00	17,850.00	400.00	744.00	18,994.00	1,377.00	20,371.00
118	Auxiliar Administrativo II	TA-2	1		118	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00



RE 2 N° 322-2011-PRES.

La presente es copia del documento original
suscrita en la ciudad de Lima a 11 de mayo del 2013.



Gobierno Regional de Lima

PRESUPUESTO ANALITICO DE PERSONAL 2013
GOBIERNO REGIONAL DE LIMA

(REGIMEN LABORAL N° 728)

ENERO - DICIEMBRE 2013

ANEXO 1



N° PLAZA	DENOMINACION DEL CARGO PREVISTO EN EL C.A.P.	NIVEL CATEG.	NO PPTADAS	PPTAD.	N° CORRELAT. PLAZAS	REMUNER. BASICA	ASIGNAC. FAMILIAR	REMUN. TOT. MENSUAL	PERIODO MESES	GRATIF JUL - DICIEM.	REM.TOT	ESCOLARID AD	CTS	REM.TOT ANUAL	APORTES 9%	TOTAL
119	Auxiliar Administrativo I	TA-1	1	1	119	1,000.00	75.00	1,075.00	12	2,150.00	15,050.00	400.00	627.00	16,077.00	1,161.00	17,238.00
120	Auxiliar Administrativo I	TA-1	1	1	120	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121	Gerente Regional de Desarrollo Economico	D-1	1	1	121	7,940.00	75.00	8,015.00	12	16,030.00	112,210.00	400.00	4,675.00	117,285.00	8,656.00	125,941.00
122	Asistente Tecnico II	TC-2	1	1	122	2,100.00	75.00	2,175.00	12	4,350.00	30,450.00	400.00	1,269.00	32,119.00	2,349.00	34,468.00
123	Auxiliar Administrativo I	TA-1	1	1	123	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
124	Técnico en Agricultura	TC-2	1	1	124	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
125	Director Regional de Comercio Exterior y Turismo	E-3	1	1	125	5,516.00	75.00	5,591.00	12	11,182.00	78,274.00	400.00	3,261.00	81,935.00	6,038.00	87,973.00
126	Especialista en Turismo	TC-4	1	1	126	3,089.00	75.00	3,164.00	12	3,181.58	41,149.58	400.00	1,538.00	43,087.58	3,417.00	46,504.58
127	Especialista en Artesania	TC-4	1	1	127	3,089.00	75.00	3,164.00	12	3,181.58	41,149.58	400.00	1,538.00	43,087.58	3,417.00	46,504.58
128	Director de Energía y Minas	E-3	1	1	128	5,516.00	75.00	5,591.00	12	11,182.00	78,274.00	400.00	3,261.00	81,935.00	6,038.00	87,973.00
129	Especialista en Energía	TC-4	1	1	129	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130	Especialista en Minas	TC-4	1	1	130	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
131	Director de Producción	E-3	1	1	131	5,516.00	75.00	5,591.00	12	11,182.00	78,274.00	400.00	3,261.00	81,935.00	6,038.00	87,973.00
132	Especialista en Pesquería	TC-4	1	1	132	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
133	Director Regional de Formalización de la Propiedad Rural	E-3	1	1	133	5,516.00	75.00	5,591.00	12	0.00	67,092.00	400.00	0.00	67,492.00	6,038.00	73,530.00
134	Técnico Administrativo III	TC-3	1	1	134	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
135	Asistente Técnico II	TC-2	1	1	135	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
136	Sub Director de Asesoría Legal	E-2	1	1	136	5,516.00	75.00	5,591.00	4	11,182.00	33,546.00	0.00	3,261.00	36,807.00	3,019.00	39,826.00
137	Abogado I	E-1	1	1	137	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
138	Auxiliar Administrativo I	TA-1	1	1	138	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
139	Sub Director de CC.CC y Tierras Eriazas	E-2	1	1	139	5,516.00	75.00	5,591.00	4	11,182.00	33,546.00	0.00	3,261.00	36,807.00	3,019.00	39,826.00
140	Ingeniero I	E-1	1	1	140	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
141	Abogado I	E-1	1	1	141	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
142	Auxiliar Administrativo II	TA-2	1	1	142	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
143	Auxiliar Administrativo II	TA-2	1	1	143	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
144	Auxiliar Administrativo I	TA-1	1	1	144	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
145	Sub Director de Saneamiento Físico Legal y de Tierras Rurales	E-2	1	1	145	5,516.00	75.00	5,591.00	4	11,182.00	33,546.00	0.00	3,261.00	36,807.00	3,019.00	39,826.00
146	Ingeniero I	E-1	1	1	146	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
147	Abogado I	E-1	1	1	147	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
148	Auxiliar Administrativo II	TA-2	1	1	148	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
149	Auxiliar Administrativo II	TA-2	1	1	149	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
150	Auxiliar Administrativo I	TA-1	1	1	150	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
151	Sub Director de Calificación y Titulación	E-2	1	1	151	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
152	Abogado Calificador I	E-1	1	1	152	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
153	Técnico Administrativo I	TC-1	1	1	153	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
154	Auxiliar Administrativo I	TA-1	1	1	154	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
155	Sub Director de Catastro y Cartografía	E-2	1	1	155	5,516.00	75.00	5,591.00	4	11,182.00	33,546.00	0.00	3,261.00	36,807.00	3,019.00	39,826.00
156	Especialista en Catastro	E-1	1	1	156	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
157	Asistente Administrativo IV	TC-4	1	1	157	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
158	Auxiliar Administrativo I	TA-1	1	1	158	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
159	Sub Director de Geodesia y Topografía	E-2	1	1	159	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
160	Especialista en Geodesia	E-1	1	1	160	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
161	Auxiliar Administrativo I	TA-1	1	1	161	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
162	Gerente Regional de Desarrollo Social	D-1	1	1	162	7,940.00	75.00	8,015.00	12	16,030.00	112,210.00	400.00	4,675.00	117,285.00	8,656.00	125,941.00
163	Técnico en Desarrollo Social IV	TC-4	1	1	163	3,089.00	75.00	3,164.00	12	6,328.00	44,296.00	400.00	1,846.00	46,542.00	3,417.00	49,959.00
164	Técnico en Desarrollo Social III	TC-4	1	1	164	2,758.00	75.00	2,833.00	12	5,666.00	39,662.00	400.00	1,653.00	41,715.00	3,060.00	44,775.00
165	Técnico en Desarrollo Social II	TC-4	1	1	165	2,100.00	75.00	2,175.00	12	4,350.00	30,450.00	400.00	1,269.00	32,119.00	2,349.00	34,468.00
166	Técnico en Desarrollo Social I	TC-4	1	1	166	1,800.00	75.00	1,875.00	12	3,750.00	26,250.00	400.00	1,094.00	27,744.00	2,025.00	29,769.00
167	Auxiliar Administrativo II	TA-2	1	1	167	1,200.00	75.00	1,275.00	12	2,550.00	17,850.00	400.00	744.00	18,994.00	1,377.00	20,371.00
168	Especialista Administrativo	E-2	1	1	168	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
169	Especialista Administrativo	E-2	1	1	169	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
170	Director de Vivienda, Construcción y Saneamiento	E-3	1	1	170	5,516.00	75.00	5,591.00	12	11,182.00	78,274.00	400.00	3,261.00	81,935.00	6,038.00	87,973.00
171	Director Regional de Trabajo y Promoción del Empleo	E-3	1	1	171	5,516.00	75.00	5,591.00	12	11,182.00	78,274.00	400.00	3,261.00	81,935.00	6,038.00	87,973.00
172	Asesor I	E-1	1	1	172	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
173	Asistente Técnico II	E-1	1	1	173	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
174	Auxiliar Administrativo II	TA-2	1	1	174	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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Módulo: 2.1 NOV 2013
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R.E.N. N° 22-2011-PJES



Gobierno Regional de Lima

PRESUPUESTO ANALITICO DE PERSONAL 2013 GOBIERNO REGIONAL DE LIMA

(REGIMEN LABORAL N° 728)

ENERO - DICIEMBRE 2013

ANEXO 1



N° PLAZA	DENOMINACION DEL CARGO PREVISTO EN EL C.A.P.	NIVEL CATEG.	NO PPTADAS	PPTAD.	N° CORRELAT. PLAZAS	REMUNER. BASICA	ASIGNAC. FAMILIAR	REMUN. TOT. MENSUAL	PERIODO MESES	GRATIF JUL - DICIEM.	REM.TOT	ESCOLARID AD	CTS	REM.TOT ANUAL	APORTES 8%	TOTAL
175	Jefe de Oficina Técnica Administrativa	E-2	1		175	0.00	0.00	0.00	8	0.00	0.00	400.00	0.00	400.00	0.00	400.00
176	Especialista Legal	E-1D	1		176	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
177	Técnico en Finanzas	TC-2	1		177	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
178	Técnico Administrativo	TC-1		1	178	1,800.00	75.00	1,875.00	0	2,937.50	2,937.50	0.00	1,094.00	4,031.50	264.00	4,295.50
179	Director de Prevención y Solución de Conflictos	E-2		1	179	5,020.00	75.00	5,095.00	12	7,982.17	69,122.17	400.00	2,972.00	72,494.17	5,503.00	77,997.17
180	Sub Director de Prevención y Solución de Conflictos	E-1		1	180	3,500.00	75.00	3,575.00	12	5,600.83	48,500.83	400.00	2,085.00	50,985.83	3,861.00	54,846.83
181	Especialista Laboral	E-1D		1	181	2,500.00	75.00	2,575.00	12	0.00	30,900.00	400.00	1,502.00	32,802.00	2,781.00	35,583.00
182	Especialista Liquidador	E-1D		1	182	2,500.00	75.00	2,575.00	12	0.00	30,900.00	400.00	1,502.00	32,802.00	2,781.00	35,583.00
183	Especialista Conciliador	E-1D		1	183	2,500.00	75.00	2,575.00	12	429.17	31,329.17	400.00	250.00	31,979.17	2,781.00	34,760.17
184	Asistente Técnico II	TC-1		1	184	1,800.00	75.00	1,875.00	12	2,937.50	25,437.50	400.00	1,094.00	26,931.50	2,025.00	28,956.50
185	Director de Promoción y Protección de los Derechos Fundamentales y de la Seguridad y Salud en el Trabajo	E-2		1	185	5,020.00	75.00	5,095.00	12	7,982.17	69,122.17	400.00	2,972.00	72,494.17	5,503.00	77,997.17
186	Sub Director de Promoción y Protección de los Derechos Fundamentales y de la Seguridad y Salud en el Trabajo	E-1		1	186	3,500.00	75.00	3,575.00	12	5,600.83	48,500.83	400.00	2,085.00	50,985.83	3,861.00	54,846.83
187	Especialista Legal	E-1D	1		187	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
188	Técnico Administrativo I	TC-1		1	188	1,800.00	75.00	1,875.00	0	0.00	0.00	0.00	911.00	911.00	0.00	911.00
189	Director de Inspección de Trabajo	E-2		1	189	5,020.00	75.00	5,095.00	12	7,982.17	69,122.17	400.00	2,972.00	72,494.17	5,503.00	77,997.17
190	Sub Director de Inspección de Trabajo	E-1		1	190	3,500.00	75.00	3,575.00	12	5,600.83	48,500.83	400.00	2,085.00	50,985.83	3,861.00	54,846.83
191	Especialista Legal	E-1D	1		191	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
192	Especialista Supervisor - Inspector	E-1A		1	192	3,300.00	75.00	3,375.00	12	2,812.50	43,312.50	400.00	1,641.00	45,353.50	3,645.00	48,998.50
193	Especialista Inspector	E-1B	1		193	0.00	0.00	0.00	12	0.00	0.00	400.00	0.00	400.00	0.00	400.00
194	Especialista Inspector	E-1B		1	194	3,000.00	75.00	3,075.00	12	6,150.00	43,050.00	400.00	1,794.00	45,244.00	3,321.00	48,565.00
195	Especialista Inspector	E-1B		1	195	3,000.00	75.00	3,075.00	12	6,150.00	43,050.00	400.00	1,794.00	45,244.00	3,321.00	48,565.00
196	Especialista Inspector	E-1B		1	196	3,000.00	75.00	3,075.00	12	6,150.00	43,050.00	400.00	1,794.00	45,244.00	3,321.00	48,565.00
197	Especialista Inspector	E-1B		1	197	3,000.00	75.00	3,075.00	12	1,537.50	38,437.50	400.00	299.00	39,136.50	3,321.00	42,457.50
198	Especialista Inspector	E-1B		1	198	3,000.00	75.00	3,075.00	12	1,537.50	38,437.50	400.00	299.00	39,136.50	3,321.00	42,457.50
199	Especialista Inspector	E-1B		1	199	3,000.00	75.00	3,075.00	12	1,537.50	38,437.50	400.00	299.00	39,136.50	3,321.00	42,457.50
200	Inspector Auxiliar	E-1C	1		200	0.00	0.00	0.00	12	0.00	0.00	400.00	0.00	400.00	0.00	400.00
201	Inspector Auxiliar	E-1C		1	201	2,700.00	75.00	2,775.00	12	5,550.00	38,850.00	400.00	1,619.00	40,869.00	2,997.00	43,866.00
202	Inspector Auxiliar	E-1C		1	202	2,700.00	75.00	2,775.00	12	5,550.00	38,850.00	400.00	1,619.00	40,869.00	2,997.00	43,866.00
203	Inspector Auxiliar	E-1C		1	203	2,700.00	75.00	2,775.00	12	5,550.00	38,850.00	400.00	1,619.00	40,869.00	2,997.00	43,866.00
204	Inspector Auxiliar	E-1C		1	204	2,700.00	75.00	2,775.00	12	5,550.00	38,850.00	400.00	1,619.00	40,869.00	2,997.00	43,866.00
205	Inspector Auxiliar	E-1C		1	205	2,700.00	75.00	2,775.00	12	5,550.00	38,850.00	400.00	1,619.00	40,869.00	2,997.00	43,866.00
206	Inspector Auxiliar	E-1C		1	206	2,700.00	75.00	2,775.00	12	5,550.00	38,850.00	400.00	1,619.00	40,869.00	2,997.00	43,866.00
207	Técnico Administrativo I	TC-1		1	207	1,800.00	75.00	1,875.00	12	3,750.00	26,250.00	400.00	1,094.00	27,744.00	2,025.00	29,769.00
208	Director de Promoción del Empleo y Capacitación Laboral	E-2		1	208	5,020.00	75.00	5,095.00	12	7,982.17	69,122.17	400.00	2,972.00	72,494.17	5,503.00	77,997.17
209	Especialista en Capacitación Laboral	E-1D		1	209	2,500.00	75.00	2,575.00	12	429.17	31,329.17	400.00	250.00	31,979.17	2,781.00	34,760.17
210	Especialista en Intermediación Laboral	E-1D	1		210	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211	Especialista en Promoción Social	E-1D	1		211	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
212	Especialista en Potencial Humano	E-1D	1		212	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
213	Técnico Administrativo I	TC-1		1	213	1,800.00	75.00	1,875.00	0	3,750.00	3,750.00	0.00	1,094.00	4,844.00	338.00	5,182.00
214	Sub Jefe de Oficina Desconcentrada de Trabajo y Promoción de Café	E-1		1	214	3,500.00	75.00	3,575.00	12	5,600.83	48,500.83	400.00	2,085.00	50,985.83	3,861.00	54,846.83
215	Especialista Legal	E-1D		1	215	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
216	Especialista Inspector	E-1B		1	216	3,000.00	75.00	3,075.00	12	1,537.50	38,437.50	400.00	299.00	39,136.50	3,321.00	42,457.50
217	Inspector Auxiliar	E-1C		1	217	2,700.00	75.00	2,775.00	12	1,387.50	34,687.50	400.00	270.00	35,357.50	2,997.00	38,354.50
218	Inspector Auxiliar	E-1C		1	218	2,700.00	75.00	2,775.00	12	1,387.50	34,687.50	400.00	270.00	35,357.50	2,997.00	38,354.50
219	Inspector Auxiliar	E-1C		1	219	2,700.00	75.00	2,775.00	12	1,387.50	34,687.50	400.00	270.00	35,357.50	2,997.00	38,354.50
220	Gerente Regional de Rec. Nat. Y Gest. Med. Amb.	D-1		1	220	7,940.00	75.00	8,015.00	12	16,030.00	112,210.00	400.00	4,675.00	117,285.00	8,656.00	125,941.00
221	Especialista en Defensa Civil	E-3		1	221	5,516.00	75.00	5,591.00	12	11,182.00	78,274.00	400.00	3,261.00	81,935.00	6,038.00	87,973.00
222	Especialista en Recursos Naturales	E-1		1	222	3,500.00	75.00	3,575.00	12	7,150.00	50,050.00	400.00	2,085.00	52,535.00	3,861.00	56,396.00
223	Asistente Administrativo I	TC-1		1	223	1,800.00	75.00	1,875.00	12	3,750.00	26,250.00	400.00	1,094.00	27,744.00	2,025.00	29,769.00
224	Gerente Regional de Infraestructura	D-1		1	224	7,940.00	75.00	8,015.00	12	16,030.00	112,210.00	400.00	4,675.00	117,285.00	8,656.00	125,941.00
225	Auxiliar Administrativo I	TA-1		1	225	1,000.00	75.00	1,075.00	12	2,150.00	15,050.00	400.00	627.00	16,077.00	1,161.00	17,238.00
226	Jefe Obras	E-3		1	226	5,516.00	75.00	5,591.00	12	8,759.23	75,851.23	400.00	2,718.00	78,969.23	6,038.00	85,007.23



Idop JESSICA JANET LEONARDA GRANDEZ
FEDATARIO INSTITUCIONAL
R.E.N. N° 322-2013-PRES

27 MAR 2013

Se presentas copia del documento original que se encuentra en el archivo respectivo. Mts. J.

PRESUPUESTO ANALITICO DE PERSONAL 2013
GOBIERNO REGIONAL DE LIMA

(REGIMEN LABORAL N° 728)
ENERO - DICIEMBRE 2013

ANEXO 1

N° PLAZA	DENOMINACION DEL CARGO PREVISTO EN EL C.A.P.	NIVEL CATEG.	NO PPTADAS	PPTAD.	N° CORRELAT. PLAZAS	REMUNER. BASICA	ASIGNAC. FAMILIAR	REMUN. TOT. MENSUAL	PERIODO MESES	GRATIF JUL - DICIEM.	REM.TOT	ESCOLARID AD	CTS	REM.TOT ANUAL	APORTES 9%	TOTAL
227	Ingeniero I	E-1		1	227	3,500.00	75.00	3,575.00	12	7,150.00	50,050.00	400.00	2,085.00	52,535.00	3,861.00	56,396.00
228	Tecnico en Obras IV	TC-4		1	228	3,089.00	75.00	3,164.00	12	6,328.00	44,296.00	400.00	1,846.00	46,542.00	3,417.00	49,959.00
229	Tecnico en Ingenieria	TC-4	1		229	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230	Jefe de Proyectos y Estudios	E-3		1	230	5,516.00	75.00	5,591.00	12	8,759.23	75,851.23	400.00	2,718.00	78,969.23	6,038.00	85,007.23
231	Ingeniero II	E-2		1	231	5,020.00	75.00	5,095.00	12	10,190.00	71,330.00	400.00	2,972.00	74,702.00	5,503.00	80,205.00
232	Ingeniero I	E-1		1	232	3,500.00	75.00	3,575.00	12	7,150.00	50,050.00	400.00	2,085.00	52,535.00	3,861.00	56,396.00
233	Tecnico en Estudios	TC-2	1		233	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
234	Director de Transportes y Comunicaciones	E-3		1	234	5,516.00	75.00	5,591.00	12	11,182.00	78,274.00	400.00	3,261.00	81,935.00	6,038.00	87,973.00
235	Asistente Tecnico II	TC-2	1		235	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
236	Asistente Tecnico I	TC-1		1	236	1,800.00	75.00	1,875.00	12	3,750.00	26,250.00	400.00	1,094.00	27,744.00	2,025.00	29,769.00
237	Asistente Tecnico I	TC-1		1	237	1,800.00	75.00	1,875.00	12	3,750.00	26,250.00	400.00	1,094.00	27,744.00	2,025.00	29,769.00
238	Auxiliar Administrativo I	TA-1		1	238	1,000.00	75.00	1,075.00	12	2,150.00	15,050.00	400.00	627.00	16,077.00	1,161.00	17,238.00
239	Asistente Tecnico II	TC-2	1		239	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240	Asistente Tecnico I	TC-1	1		240	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
241	Auxiliar Administrativo I	TA-1	1		241	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
242	Asistente Tecnico II	TC-2		1	242	2,100.00	75.00	2,175.00	12	4,350.00	30,450.00	400.00	1,269.00	32,119.00	2,349.00	34,468.00
243	Auxiliar Administrativo I	TA-1		1	243	1,000.00	75.00	1,075.00	12	2,150.00	15,050.00	400.00	627.00	16,077.00	1,161.00	17,238.00
244	Auxiliar Administrativo II	TA-2	1		244	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
245	Auxiliar Administrativo I	TA-1	1		245	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
246	Auxiliar Administrativo II	TA-2	1		246	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
247	Auxiliar Administrativo I	TA-1		1	247	1,000.00	75.00	1,075.00	12	2,150.00	15,050.00	400.00	627.00	16,077.00	1,161.00	17,238.00
89				158		539,482.00	11,860.00	551,332.00		1,000,257.26	7,369,829.26	61,200.00	303,109.00	7,734,138.26	578,896.00	8,313,034.26



Adog. JESSICA JANET LENGUA GRANDEZ
FEDATARIO INSTITUCIONAL
R.E.R. N° 322-2011-PRES

La Presente es copia del documento original
que se encuentra en el archivo respectivo.
Huacho:

21 NOV 2013