

RESUMEN DE RECAUDACION DE INGRESOS - 2024
DEL MES DE ENERO A NOVIEMBRE
(EN NUEVOS SOLES)

SECTOR : 11 SALUD
PLIEGO : 011 M. DE SALUD
EJECUTORA : 049 HOSPITAL SAN JUAN DE LURIGANCHO [001216]

M E N S U A L I Z A D O																	
FF	CLASIFICADOR	PIM	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SET	OCT	NOV	DIC	TOTAL RECAUDADO	SALDO	% RECAUDADO
4 DONACIONES Y TRANSFERENCIAS																	
	1.4.1 3.1 1	13,042,919	0.00	10,733,097.00	0.00	37,412.00	1,169,011.00	0.00	0.00	0.00	0.00	1,103,399.00	0.00	0.00	13,042,919.00	0.00	100.00
	1.9.1 1.1 1	268,187	179,303.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,208.75	0.00	0.00	0.00	263,512.06	4,674.94	98.26
RESUMEN ...																	
	TOTAL FUENTE 4	13,311,106	179,303.31	10,733,097.00	0.00	37,412.00	1,169,011.00	0.00	0.00	0.00	84,208.75	1,103,399.00	0.00	0.00	13,306,431.06	4,674.94	99.96
	TOTAL	13,311,106	179,303.31	10,733,097.00	0.00	37,412.00	1,169,011.00	0.00	0.00	0.00	84,208.75	1,103,399.00	0.00	0.00	13,306,431.06	4,674.94	99.96

