

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE CHURUBAMBA  
NRO. IDENTIFICACIÓN : 300888

| FF/Rb                                                                |      |                                                  | Clasificador de Gastos |                | Actividad Operativa |                | Meta             | CANTIDAD Y/O VALORES |          |                |          |                |          |                |          |                |  |
|----------------------------------------------------------------------|------|--------------------------------------------------|------------------------|----------------|---------------------|----------------|------------------|----------------------|----------|----------------|----------|----------------|----------|----------------|----------|----------------|--|
| Código del ítem                                                      | Tipo | Descripción del ítem                             | Semestre 1             |                | Semestre 2          |                | Unidad de Medida | Precio Unitario      | 2025     |                | 2026     |                | 2027     |                | 2028     |                |  |
|                                                                      |      |                                                  | Cantidad               | Valor Total S/ | Cantidad            | Valor Total S/ |                  |                      | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ | Cantidad | Valor Total S/ |  |
| Meta: 25 - DESARROLLAR EL PLANEAMIENTO DE LA GESTIÓN                 |      |                                                  |                        |                |                     |                |                  |                      |          |                |          |                |          |                |          |                |  |
| Actividad Operativa: C0301 - GERENCIA PERMANENTE                     |      |                                                  |                        |                |                     |                |                  |                      |          |                |          |                |          |                |          |                |  |
| 2.2.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA |      |                                                  |                        |                |                     |                |                  |                      |          |                |          |                |          |                |          |                |  |
| 7170600120069                                                        | B    | MICA PORTAPAPELES TAMAÑO A4                      | 50.00                  | 750.00         | 52.00               | 780.00         | 50.00            | 750.00               | 50.00    | 750.00         | 50.00    | 750.00         | 50.00    | 750.00         | 50.00    | 750.00         |  |
| 717200010318                                                         | B    | BLOCK DE PAPEL LUSTRE 28.7 cm X 42 cm X 30 HOJAS | 480.00                 | 480.00         | 502.00              | 502.00         | 480.00           | 480.00               | 480.00   | 480.00         | 480.00   | 480.00         | 480.00   | 480.00         | 480.00   | 480.00         |  |
| 717200050227                                                         | B    | PAPEL BOND 75 g TAMAÑO A4                        | 60.00                  | 1,080.00       | 65.00               | 1,170.00       | 60.00            | 1,080.00             | 60.00    | 1,080.00       | 60.00    | 1,170.00       | 60.00    | 1,080.00       | 60.00    | 1,080.00       |  |
| 717200050230                                                         | B    | PAPEL BOND DE 75 g TAMAÑO A4 DE COLOR            | 913.00                 | 31,955.00      | 913.00              | 31,955.00      | 913.00           | 31,955.00            | 913.00   | 31,955.00      | 913.00   | 31,955.00      | 913.00   | 31,955.00      | 913.00   | 31,955.00      |  |
| 717200050254                                                         | B    | PAPEL BOND DE 75 g TAMAÑO A4 DE COLOR            | 7.00                   | 245.00         | 7.00                | 245.00         | 7.00             | 245.00               | 7.00     | 245.00         | 7.00     | 245.00         | 7.00     | 245.00         | 7.00     | 245.00         |  |
| 717200050287                                                         | B    | PAPEL BOND DE 75 g TAMAÑO A4 DE COLOR.           | 7.00                   | 210.00         | 7.00                | 210.00         | 7.00             | 210.00               | 7.00     | 210.00         | 7.00     | 210.00         | 7.00     | 210.00         | 7.00     | 210.00         |  |
| 717200050352                                                         | B    | PAPEL BOND 120 g DE 72 cm X 102 cm               | 48.00                  | 960.00         | 52.00               | 1,040.00       | 48.00            | 960.00               | 48.00    | 960.00         | 48.00    | 960.00         | 48.00    | 960.00         | 48.00    | 960.00         |  |
| 717200170064                                                         | B    | PAPEL LUSTRE DE 50 cm X 65 cm                    | 2,034.00               | 2,034.00       | 2,040.00            | 2,040.00       | 2,034.00         | 2,034.00             | 2,034.00 | 2,034.00       | 2,034.00 | 2,034.00       | 2,034.00 | 2,034.00       | 2,034.00 | 2,034.00       |  |
| 717200170071                                                         | B    | PAPEL LUSTRE DE 28.0 cm X 21.5 m                 | 624.00                 | 624.00         | 635.00              | 635.00         | 624.00           | 624.00               | 624.00   | 624.00         | 624.00   | 624.00         | 624.00   | 624.00         | 624.00   | 624.00         |  |
| Meta: 44 - MANTENIMIENTO Y REPARACION DE MAQUINARIA                  |      |                                                  |                        |                |                     |                |                  |                      |          |                |          |                |          |                |          |                |  |
| Actividad Operativa: C0301 - GERENCIA PERMANENTE                     |      |                                                  |                        |                |                     |                |                  |                      |          |                |          |                |          |                |          |                |  |
| 2.2.3. 2 7.11 99 SERVICIOS DIVERSOS                                  |      |                                                  |                        |                |                     |                |                  |                      |          |                |          |                |          |                |          |                |  |
| 607500020187                                                         | S    | MANTENIMIENTO CORRECTIVO DE MAQUINARIAS PESADAS  |                        |                |                     |                |                  |                      |          |                |          |                |          |                |          |                |  |
| 607500020199                                                         | S    | MANTENIMIENTO PREVENTIVO DE MAQUINARIA PESADA    |                        |                |                     |                |                  |                      |          |                |          |                |          |                |          |                |  |
| TOTAL GENERAL S/                                                     |      |                                                  | 187,137.00             | 149,393.00     |                     | 188,809.00     |                  | 199,466.00           |          |                |          |                |          |                |          |                |  |

La presente información tiene carácter de Declaración Jurada; por lo que, en señal de conformidad y en representación de la Entidad u organización de la Entidad, se suscribe en CHURUBAMBA, DEPARTAMENTO DE HUAYUCO, a los días 16 de 01 del 2025.

Firma 1: Representante de la Municipalidad Distrital de Churubamba

Firma 2: Titular de la Entidad u organización de la Entidad

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE CHURUBAMBA  
NRO. IDENTIFICACIÓN : 300888

| CANTIDAD Y/O VALORES                                                 |                 |      |                      |                     |       |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |                        |                                 |
|----------------------------------------------------------------------|-----------------|------|----------------------|---------------------|-------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|------------------------|---------------------------------|
| FF/Rb                                                                | Código del ítem | Tipo | Descripción del ítem | Actividad Operativa | Medio | 2025                   |                                 |                        | 2026                            |                        |                                 | 2027                   |                                 |                        | 2028                            |                        |                                 |
|                                                                      |                 |      |                      |                     |       | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>S/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>S/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>S/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>S/ | Semestre 1<br>Cantidad | Semestre 1<br>Valor Total<br>S/ | Semestre 2<br>Cantidad | Semestre 2<br>Valor Total<br>S/ |
| PROGRAMACION: C.M.N.                                                 |                 |      |                      |                     |       | 187,137.10             | 148,803.88                      | 187,137.10             | 139,465.00                      | 187,137.10             | 139,465.00                      | 187,137.10             | 139,465.00                      | 187,137.10             | 139,465.00                      |                        |                                 |
| 5-07 FONDO DE COMPENSACION MUNICIPAL                                 |                 |      |                      |                     |       | 187,137.10             | 148,803.88                      | 187,137.10             | 139,465.00                      | 187,137.10             | 139,465.00                      | 187,137.10             | 139,465.00                      | 187,137.10             | 139,465.00                      |                        |                                 |
| Mesa: 5 - RECOLECCION Y TRANSPORTE DE RESIDUOS SOLIDOS MUNICIPALES   |                 |      |                      |                     |       | 89,012.10              | 53,844.00                       | 89,012.10              | 183,360.00                      | 89,012.10              | 183,360.00                      | 89,012.10              | 183,360.00                      | 89,012.10              | 183,360.00                      |                        |                                 |
| Actividad Operativa: C0001 - GERENCIA PERMANENTE                     |                 |      |                      |                     |       | 89,012.10              | 53,844.00                       | 89,012.10              | 183,360.00                      | 89,012.10              | 183,360.00                      | 89,012.10              | 183,360.00                      | 89,012.10              | 183,360.00                      |                        |                                 |
| 2.3.3. 1 3. 1 1 COMBUSTIBLES Y CARBURANTES                           |                 |      |                      |                     |       | 31,500.00              | 31,500.00                       | 31,500.00              | 0.00                            | 31,500.00              | 31,500.00                       | 31,500.00              | 31,500.00                       | 31,500.00              | 31,500.00                       |                        |                                 |
| 172100090008 B GASOHOL PREMIUM                                       |                 |      |                      |                     |       | 2,100.00               | 31,500.00                       | 2,100.00               | 0.00                            | 2,100.00               | 31,500.00                       | 2,100.00               | 31,500.00                       | 2,100.00               | 31,500.00                       |                        |                                 |
| 2.3.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA |                 |      |                      |                     |       | 4,512.10               | 4,348.00                        | 4,512.10               | 183,360.00                      | 4,512.10               | 4,348.00                        | 4,512.10               | 4,348.00                        | 4,512.10               | 4,348.00                        |                        |                                 |
| 710600120089 B MICA PORTAPAPELES TAMAÑO A4                           |                 |      |                      |                     |       | 48.00                  | 780.00                          | 52.00                  | 720.00                          | 41.00                  | 720.00                          | 52.00                  | 720.00                          | 41.00                  | 720.00                          |                        |                                 |
| 71717200010319 B BLOCK DE PAPEL LUSTRE 28.7 cm X 42 cm X 30 HOJAS    |                 |      |                      |                     |       | 488.00                 | 502.00                          | 502.00                 | 488.00                          | 481.00                 | 488.00                          | 502.00                 | 488.00                          | 481.00                 | 488.00                          |                        |                                 |
| 7177200050227 B PAPEL BOND 75 g TAMAÑO A4                            |                 |      |                      |                     |       | 80.00                  | 1,060.00                        | 80.00                  | 1,060.00                        | 9,881.00               | 1,060.00                        | 10,064.00              | 1,060.00                        | 9,881.00               | 1,060.00                        |                        |                                 |
| 717200050230 B PAPEL BOND DE 75 g TAMAÑO A4 DE COLOR                 |                 |      |                      |                     |       | 8.00                   | 210.00                          | 4.00                   | 210.00                          | 3.00                   | 210.00                          | 4.00                   | 210.00                          | 3.00                   | 210.00                          |                        |                                 |
| 717200050254 B PAPEL BOND DE 75 g TAMAÑO A4 DE COLOR                 |                 |      |                      |                     |       | 8.00                   | 210.00                          | 4.00                   | 210.00                          | 3.00                   | 210.00                          | 4.00                   | 210.00                          | 3.00                   | 210.00                          |                        |                                 |
| 717200050287 B PAPEL BOND DE 75 g TAMAÑO A4 DE COLOR                 |                 |      |                      |                     |       | 8.00                   | 210.00                          | 4.00                   | 210.00                          | 3.00                   | 210.00                          | 4.00                   | 210.00                          | 3.00                   | 210.00                          |                        |                                 |
| 717200050352 B PAPEL BOND 120 g DE 72 cm X 102 cm                    |                 |      |                      |                     |       | 8.00                   | 180.00                          | 4.00                   | 180.00                          | 3.00                   | 180.00                          | 4.00                   | 180.00                          | 3.00                   | 180.00                          |                        |                                 |
| 717200170064 B PAPEL LUSTRE DE 50 cm X 65 cm                         |                 |      |                      |                     |       | 998.00                 | 898.00                          | 1,004.00               | 1,004.00                        | 961.00                 | 966.00                          | 1,004.00               | 1,004.00                        | 961.00                 | 966.00                          |                        |                                 |
| 717200170071 B PAPEL LUSTRE DE 28.0 cm X 21.5 m                      |                 |      |                      |                     |       | 488.00                 | 502.00                          | 502.00                 | 488.00                          | 481.00                 | 488.00                          | 502.00                 | 488.00                          | 481.00                 | 488.00                          |                        |                                 |
| 2.3.3. 2 2. 1 1 SERVICIO DE SUMINISTRO DE ENERGIA ELECTRICA          |                 |      |                      |                     |       | 35,000.00              | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            |                        |                                 |
| 870100020003 S SERVICIO DE ENERGIA ELECTRICA                         |                 |      |                      |                     |       | 35,000.00              | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            |                        |                                 |
| 2.3.3. 2 3. 98 OTROS SERVICIOS DE COMUNICACION                       |                 |      |                      |                     |       | 18,000.00              | 18,000.00                       | 18,000.00              | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            |                        |                                 |
| 870500030019 S SERVICIO DE INTERNET                                  |                 |      |                      |                     |       | 18,000.00              | 18,000.00                       | 18,000.00              | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            | 0.00                   | 0.00                            |                        |                                 |
| Mesa: 6 - DESARROLLO DE SIMULACROS EN GESTION REACTIVA               |                 |      |                      |                     |       | 2,780.00               | 700.00                          | 2,780.00               | 1,063.00                        | 2,780.00               | 1,063.00                        | 2,780.00               | 1,063.00                        | 2,780.00               | 1,063.00                        |                        |                                 |
| Actividad Operativa: C0001 - GERENCIA PERMANENTE                     |                 |      |                      |                     |       | 2,780.00               | 700.00                          | 2,780.00               | 1,063.00                        | 2,780.00               | 1,063.00                        | 2,780.00               | 1,063.00                        | 2,780.00               | 1,063.00                        |                        |                                 |
| 2.3.3. 1 5. 1 2 PAPELERIA EN GENERAL, UTILES Y MATERIALES DE OFICINA |                 |      |                      |                     |       | 1,070.00               | 700.00                          | 1,070.00               | 1,063.00                        | 1,070.00               | 1,063.00                        | 1,070.00               | 1,063.00                        | 1,070.00               | 1,063.00                        |                        |                                 |
| 710600120089 B MICA PORTAPAPELES TAMAÑO A4                           |                 |      |                      |                     |       | 2.00                   | 30.00                           | 0.00                   | 0.00                            | 1.00                   | 30.00                           | 0.00                   | 0.00                            | 1.00                   | 30.00                           |                        |                                 |
| 711100010028 B BORRADOR BLANCO PARA LAPIZ TAMAÑO CHICO               |                 |      |                      |                     |       | 46.00                  | 76.00                           | 52.00                  | 72.00                           | 41.00                  | 72.00                           | 52.00                  | 72.00                           | 41.00                  | 72.00                           |                        |                                 |

MUNICIPALIDAD DISTRITAL DE CHURUBAMBA  
Econ. Juan Antonio Falcon Flores  
RUE GERENTE DE LOGISTICA Y  
CENTRO DE PATRIMONIO

MUNICIPALIDAD DISTRITAL DE CHURUBAMBA  
DEPARTAMENTO DE FINANCIAMIENTO  
CPC. Mirko R. Chavez Beraun  
GERENTE MUNICIPAL

Anexo 04: Cuadro Multianual de Necesidades (Para aprobación y publicación)

UNIDAD EJECUTORA : MUNICIPALIDAD DISTRITAL DE CHURUBAMBA  
NRO. IDENTIFICACIÓN : 300888

|                                                                                      |      |                                                                                     |  | CANTIDAD Y/O VALORES |                 |          |                 |            |                 |            |                 |            |                 |            |                 |            |                 |            |  |
|--------------------------------------------------------------------------------------|------|-------------------------------------------------------------------------------------|--|----------------------|-----------------|----------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|-----------------|------------|--|
| FF/Rib                                                                               |      | Clasificador de Gastos                                                              |  | Actividad Operativa  |                 | Meta     |                 | 2025       |                 |            | 2026            |            |                 | 2027       |                 |            | 2028            |            |  |
| Código del ítem                                                                      | Tipo | Descripción del ítem                                                                |  | Unidad de Medida     | Precio Unitario |          |                 | Semestre 1 | Semestre 2      | Semestre 1 | Semestre 1      | Semestre 2 | Semestre 1      | Semestre 1 | Semestre 2      | Semestre 1 | Semestre 1      | Semestre 2 |  |
|                                                                                      |      |                                                                                     |  |                      |                 | Cantidad | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   | Valor Total \$/ | Cantidad   |  |
| 711100010036                                                                         | B    | BORRADOR BLANCO PARA LAPIZ TAMAÑO GRANDE                                            |  | UNIDAD               | 1.500000        | 48.00    | 72.00           | 52.00      | 78.00           | 43.00      | 64.50           | 52.00      | 78.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       |  |
| 715000190121                                                                         | B    | JUEGO DE REGLA X 5 PIEZAS                                                           |  | UNIDAD               | 7.000000        | 6.00     | 42.00           | 14.00      | 84.00           | 3.00       | 42.00           | 14.00      | 84.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       |  |
| 716000010339                                                                         | B    | BOLIGRAFO (LAPICERO) DE TINTA LIQUIDA PUNTA MEDIA RETRACTIL CON LOGOTIPO COLOR ROJO |  | UNIDAD               | 5.000000        | 24.00    | 120.00          | 26.00      | 130.00          | 24.00      | 120.00          | 26.00      | 130.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       |  |
| 716000010437                                                                         | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR ROJO                  |  | DOCEVA               | 3.500000        | 6.00     | 21.00           | 4.00       | 14.00           | 3.00       | 21.00           | 4.00       | 14.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       |  |
| 716000010438                                                                         | B    | BOLIGRAFO (LAPICERO) DE TINTA SECA PUNTA FINA RETRACTIL COLOR AZUL                  |  | DOCEVA               | 3.500000        | 6.00     | 21.00           | 4.00       | 14.00           | 3.00       | 21.00           | 4.00       | 14.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       |  |
| 716000030043                                                                         | B    | FECHADOR AUTOEXTINTABLE DE 3 mm                                                     |  | UNIDAD               | 20.000000       | 6.00     | 120.00          | 4.00       | 80.00           | 3.00       | 120.00          | 4.00       | 80.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       |  |
| 716000060514                                                                         | B    | PLUMON DE TINTA INDELEBLE PUNTA EXTRA FINA COLOR AZUL                               |  | UNIDAD               | 4.000000        | 24.00    | 96.00           | 26.00      | 104.00          | 3.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       |  |
| 716000060515                                                                         | B    | PLUMON DE TINTA INDELEBLE PUNTA EXTRA FINA COLOR NEGRO                              |  | UNIDAD               | 4.000000        | 24.00    | 96.00           | 26.00      | 104.00          | 3.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       |  |
| 716000160012                                                                         | B    | TINTA PARA TAMPON X 250 ml. APROX.                                                  |  | UNIDAD               | 7.000000        | 5.00     | 35.00           | 0.00       | 0.00            | 5.00       | 35.00           | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       |  |
| 716000160027                                                                         | B    | TINTA PARA TAMPON X 20 ml. APROX. COLOR AZUL                                        |  | UNIDAD               | 7.000000        | 5.00     | 35.00           | 0.00       | 0.00            | 3.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       |  |
| 716000160028                                                                         | B    | TINTA PARA TAMPON X 20 ml. APROX. COLOR NEGRO                                       |  | UNIDAD               | 7.000000        | 5.00     | 35.00           | 0.00       | 0.00            | 3.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       |  |
| 716000160029                                                                         | B    | TINTA PARA TAMPON X 20 ml. APROX. COLOR ROJO                                        |  | UNIDAD               | 7.000000        | 5.00     | 35.00           | 0.00       | 0.00            | 3.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       |  |
| 767400051388                                                                         | B    | TINTA DE IMPRESION PARA EPSON COD. REF. 14904486 CIAN                               |  | UNIDAD               | 70.000000       | 4.00     | 280.00          | 0.00       | 0.00            | 3.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       |  |
| 767400051389                                                                         | B    | TINTA DE IMPRESION PARA EPSON COD. REF. 14904448 NEGRO                              |  | UNIDAD               | 70.000000       | 4.00     | 280.00          | 0.00       | 0.00            | 4.00       | 280.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       |  |
| 767400051400                                                                         | B    | TINTA DE IMPRESION PARA EPSON COD. REF. 14904547 AMARILLO                           |  | UNIDAD               | 70.000000       | 4.00     | 280.00          | 0.00       | 0.00            | 4.00       | 280.00          | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       |  |
| 2.3.1. 9. 1 98 OTROS MATERIALES DIVERSOS DE ENSELA ANZA                              |      |                                                                                     |  |                      |                 |          | 1,120.00        |            | 0.00            |            | 0.00            |            | 0.00            |            | 0.00            |            | 0.00            |            |  |
| 767400051387                                                                         | B    | TINTA DE IMPRESION PARA EPSON COD. REF. 14904516 MAGENTA                            |  | UNIDAD               | 70.000000       | 4.00     | 280.00          | 0.00       | 0.00            | 3.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       |  |
| 767400051388                                                                         | B    | TINTA DE IMPRESION PARA EPSON COD. REF. 14904486 CIAN                               |  | UNIDAD               | 70.000000       | 4.00     | 280.00          | 0.00       | 0.00            | 3.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       |  |
| 767400051389                                                                         | B    | TINTA DE IMPRESION PARA EPSON COD. REF. 14904448 NEGRO                              |  | UNIDAD               | 70.000000       | 4.00     | 280.00          | 0.00       | 0.00            | 3.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       |  |
| 767400051400                                                                         | B    | TINTA DE IMPRESION PARA EPSON COD. REF. 14904547 AMARILLO                           |  | UNIDAD               | 70.000000       | 4.00     | 280.00          | 0.00       | 0.00            | 3.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       | 0.00            | 0.00       |  |
| Meta: 9 - MANTENIMIENTO DE CAUCES, DRENAJES Y ESTRUCTURAS DE SEGURIDAD FISICA FRENTE |      |                                                                                     |  |                      |                 |          | 1,248.00        |            | 1,252.00        |            | 9,996.00        |            | 10,004.00       |            | 0.00            |            | 0.00            |            |  |
| Actividad Operativa: C0001 - GERENCIA PERMANENTE                                     |      |                                                                                     |  |                      |                 |          | 1,246.00        |            | 1,252.00        |            | 9,996.00        |            | 10,004.00       |            | 0.00            |            | 0.00            |            |  |
| 2.3.2. 4. 5 1 DE VEHICULOS                                                           |      |                                                                                     |  |                      |                 |          | 1,248.00        |            | 1,252.00        |            | 9,996.00        |            | 10,004.00       |            | 0.00            |            | 0.00            |            |  |
| 607600070365                                                                         | S    | MANTENIMIENTO CORRECTIVO DE VEHICULOS MENORES                                       |  | SERVICIO             |                 |          | 1,246.00        |            | 1,252.00        |            | 9,996.00        |            | 10,004.00       |            | 0.00            |            | 0.00            |            |  |

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Econ. Jean Anthony Balcon Flores  
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DEPARTAMENTO DE PROVINCIA  
MANUCO  
CPC. Mario R. Chiriz Beraun  
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