

ANEXO N° 01
PLIEGO 135 SEGURO INTEGRAL DE SALUD
IDAD EJECUTORA 001 - 1091 SEGURO INTEGRAL DE SALUD

PUEBLO	DNP/TI	UNIDAD EJECUTORA	TRAMO I												TRAMO II																	
			PAGO POR CARTA						PAGO PRESTACIONES DE SALUD						PAGO PRESTACIONES ADMINISTRATIVAS																	
			PRUESUPUESTO REGULAR			LEY 3245 AMPLIACIÓN DNU 946			TOTAL CARTA			TOTAL PRESTACIONES DE SALUD			TRASLADO DE EMERGENCIA			CASAS MATERNA			PROCEDIMIENTOS ESPECIALES			TOTAL PRESTACIONES								
			0002	0016	0017	0018	0024	0104	0129	0131	1001	9002	9003	9002	0002	0016	0017	0018	0024	0104	0129	0131	1001	9002	9003	9002	9002	9002				
ANCAH	740	REGON-ANCAH-SALUD RECIYAH CARHUAJ	856,954	602,990	68,543	544,966	44,763	22,224	12,716	99,105	362,274	93,958	3,002,825	877,351	3,086,171	11,454	4,459	1,537	5,104	0	5,192	14,504	52,977	60,932	89,932	5,140	5,140	5,140				
ANCAH	741	REGON-ANCAH-SALUD HUAMAZ	0	0	0	0	0	0	0	0	0	0	0	0	0	1,308,236	33,259	21,698	488,164	0	706,873	13,593	159,099	771,240	1,460,290	4,112,280	45,020	45,020	45,020			
ANCAH	742	REGON-ANCAH-SALUD ELEAZAR GUZMAN BARRON	0	0	0	0	0	0	0	0	0	0	0	0	0	657,370	44,389	503,244	23,576	301,976	0	146,793	601,651	1,270,177	1,469,749	3,496,749	0	0	0			
ANCAH	743	REGON-ANCAH-SALUD ALBERTO RODRIGUEZ	200,988	141,748	9,638	140,000	12,510	12,914	3,860	150,477	93,043	32,119	73,591	200,000	95,282	1,360,236	77,724	0	212,852	18,128	389	0	86,189	16,877	1,027,109	2,350,960	2,587,100	4,800	4,800	4,800		
ANCAH	744	REGON-ANCAH-SALUD CALCARA	32,319	8,098	0	22,359	0	14,704	0	3,676	4,627	17,822	141,251	2,676	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
ANCAH	745	REGON-ANCAH-SALUD POMABAMBAM	339,228	66,934	0	121,841	0	70,784	47,461	69,461	73,361	60,077	804,629	206,970	1,011,599	6,336	0	0	2,201	0	1,413	1,283	6,649	10,808	30,641	200,000	271,209	0	0	0		
ANCAH	746	REGON-ANCAH-SALUD RED DE SALUD PACIFICO SUR	264,464	10,000	0	130,000	53,647	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
ANCAH	1537	GOB. REG. DE ANCAH - RED DE SALUD PACIFICO NORTE	77,379	182,580	24,450	74,272	7,213	49,095	562,216	69,556	2,968,540	124,501	2,413,441	2,239	0	0	0	1,451	0	0	0	1,000	1,152	3,178	4,446	13,846	18,720	2,080	2,080	2,080		
TOTAL ANCAH			2,698,977	12,864	357,778	1,807,140	348,725	1,165,089	1,366,363	388,463	945,925	4,255,306	2,345,206	16,541	34,759	969,522	158,275	23,376	164,541	400,438	1,863,905	4,632,193	11,768,193	11,768,193	1,456,290	1,375,216	25,814	0	0			
APURIMAC	756	REGON-APURIMAC-ZALDO CALDIA CHANIA	1,612,980	158,654	19,676	1,234,409	45,181	3,063	4,832	314,482	388,206	20,017	3,681,040	205,751	3,897,074	2,854	0	0	1,151	0	0	0	4,317	14,581	23,049	50,440	246,000	0	0	0		
APURIMAC	1037	REGON-APURIMAC-HOSTAL GUILHERMO DIAZ DE LA VEGA-AMANCA	0	0	0	0	0	0	0	0	0	0	0	0	0	1,368,000	25,920	23,000	4,260	1,368,000	1,368,000	1,368,000	1,368,000	1,368,000	1,368,000	1,368,000	1,368,000	1,368,000	1,368,000	1,368,000	1,368,000	
APURIMAC	1058	REGON-APURIMAC-HOSTAL SUBREGIONAL DE ANDAHUAYLUS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
APURIMAC	1497	GOB. REG. APURIMAC - RED DE SALUD VIRGEN DE COCHABAMAS	284,363	33,021	88,022	414,471	34,257	15,651	1,87	13,80	34,600	53,400	1,563,000	21,645	1,077,566	8,221	0	4,069	5,823	0	1,726	0	0	4,526	13,231	59,554	59,554	96,400	10,730	0	0	
APURIMAC	1498	GOB. REG. APURIMAC - RED DE SALUD CHAVIN	80,243	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
APURIMAC	1499	GOB. REG. APURIMAC - RED DE SALUD GRAL	79,258	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
APURIMAC	1500	GOB. REG. APURIMAC - RED DE SALUD COTABAMBAS	260,615	1,051	3,323	394,525	0	21,354	3,277	150,226	156,623	39,104	1,001,055	49,024	1,050,079	3,720	0	0	2,024	0	0	0	1,761	1,171	4,634	11,176	14,160	14,160	34,000	0	0	
APURIMAC	1501	GOB. REG. APURIMAC - RED DE SALUD ANTAMACHA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
APURIMAC	1502	GOB. REG. APURIMAC - RED DE SALUD ANTHAMACHA	49,621	9,609	11,136	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL APURIMAC			31,396,706	30,279	131,497	2,956,103	374,874	285,751	75,632	93,465	2,946,103	768,593	9,566,283	1,632,957	2,920,400	5,359	4,259	16,542	5,359	4,259	16,542	1,632,957	75,604,062	5,068,062	1,706,400	18,690	1,706,400	18,690	0	0		
GUANACAYA	810	REGON-GUANACAYA-HOSPITAL REGIONAL DE GUANACAYA	1,020,912	46,921	1,000,000	1,020,912	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
GUANACAYA	811	REGON-GUANACAYA-HOSPITAL REGIONAL DE GUANACAYA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
GUANACAYA	812	REGON-GUANACAYA-HOSPITAL REGIONAL DE GUANACAYA	1,020,912	46,921	1,000,000	1,020,912	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
GUANACAYA	813	REGON-GUANACAYA-HOSPITAL REGIONAL DE GUANACAYA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
GUANACAYA	814	REGON-GUANACAYA-HOSPITAL REGIONAL DE GUANACAYA	110	REGON-JUAN SALVO LEONID PRADO	7,201	125,499	81,020	58,280	18,045	1,611,420	300,614	48,329	514,454	2,070	2,773	2,859	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUANACAYA	1004,285	REGON-JUAN SALVO LEONID PRADO	1,375,365	43,298	0	1,251,249	81,020	58,280	18,045	1,611,420	300,614	48,329	514,454	2,070	2,773	2,859	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GUANACAYA	1464	REGON-JUAN SALVO LEONID PRADO	346,416	120,286	0	12,304	27,153	26,153	19,753	1,611,420	300,614	48,329	514,454	2,070	2,773	2,859	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GUANACAYA	1465	REGON-JUAN SALVO LEONID PRADO	485,946	84,246	11,033	20,118	30,264	6,873	9,671	99,355	1,611,420	300,614	48,329	514,454	2,070	2,773	2,859	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GUANACAYA	1466	REGON-JUAN SALVO LEONID PRADO	59,873	18,334	0	121,752	0	56,820	0	7,367	23,011	62,820	404,992	1,777,693	2,070,448	3,262,637	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUANACAYA	1467	REGON-JUAN SALVO LEONID PRADO	1,024,068	33,230	0	12,304	27,153	26,153	19,753	1,611,420	300,614	48,329	514,454	2,070	2,773	2,859	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
GUANACAYA	1468	REGON-JUAN SALVO LEONID PRADO	268,042	86,284	32,508	64,567	0	18,700	0	1,156,700	23,011	62,820	404,992	1,777,693	2,070,448	3,262,637	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUANACAYA	1469	REGON-JUAN SALVO LEONID PRADO	499,058	45,288	0	18,188	0	1,156	0	1,156	23,011	62,820	404,992	1,777,693	2,070,448	3,262,637	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUANACAYA	1470	REGON-JUAN SALVO LEONID PRADO	1,024,068	33,230	0	12,304	27,153	26,153	19,753	1,611,420	300,614	48,329	514,454	2,070	2,773	2,859	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUANACAYA	1471	REGON-JUAN SALVO LEONID PRADO	268,042	86,284	32,508	64,567	0	18,700	0	1,156,700	23,011	62,820	404,992	1,777,693	2,070,448	3,262,637	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUANACAYA	1472	REGON-JUAN SALVO LEONID PRADO	499,058	45,288	0	18,188	0	1,156	0	1,156	23,011	62,820	404,992	1,777,693	2,070,448	3,262,637	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUANACAYA	1473	REGON-JUAN SALVO LEONID PRADO	1,024,068	33,230	0	12,304	27,153	26,153	19,753	1,611,420	300,614	48,329	514,454	2,070	2,773	2,859	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUANACAYA	1474	REGON-JUAN SALVO LEONID PRADO	268,042	86,284	32,508	64,567	0	18,700	0	1,156,700	23,011	62,820	404,992	1,777,693	2,070,448	3,262,637	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUANACAYA	1475	REGON-JUAN SALVO LEONID PRADO	499,058	45,288	0	18,188	0	1,156	0	1,156	23,011	62,820	404,992	1,777,693	2,070,448	3,262,637	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUANACAYA	1476	REGON-JUAN SALVO LEONID PRADO	1,024,068	33,230	0	12,304	27,153	26,153	19,753	1,611,420	300,614	48,329	514,454	2,070	2,773	2,859	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GUANACAYA	1477	REGON-JUAN SALVO LEONID PRADO																														