

PRESUPUESTO ANUAL DE PERSONAL - 2025

Fuente de Financiamiento : TODAS

Nominación del Cargo	Niv. Rem.	REGISTROS			INGRESO MENSUAL						Monto Anual S/	INGRESO OCASIONAL					Ingreso Total Anual S/
		Ocu.	Vac.	Total	Ingreso Imponible	Carga Social	Ingreso No Imponible	Incentivo Único	Guardia Hospitalaria	Total Mensual		Escolaridad	Aguinaldo/ Gratificación	Otros Ocasionales Ingresos	Otros Ocasionales Carga	Total Ocasional	
096 - CENTRAL DE COMPRAS PÚBLICAS - PERÚ COMPRAS																	
001650 - CENTRAL DE COMPRAS PUBLICAS - PERU COMPRAS																	
ACTIVOS																	
ACTIVOS																	
Servicio Civil																	
Directivos Públicos																	
Directivo Público 1	SCDP-1	6	1	7	116,398.11	10,475.81	0.00	0.00	0.00	126,873.92	1,522,487.04	0.00	232,796.22	116,398.14	0.00	349,194.36	1,871,681.40
Subtotal Directivos Públicos		6	1	7	116,398.11	10,475.81	0.00	0.00	0.00	126,873.92	1,522,487.04	0.00	232,796.22	116,398.14	0.00	349,194.36	1,871,681.40
Servidores de Actividades Complementarias																	
Serv. de Act. Complementarias - CO2-	CO2-3	1	0	1	15,600.00	1,404.00	0.00	0.00	0.00	17,004.00	204,048.00	0.00	31,200.00	15,600.00	0.00	46,800.00	250,848.00
Subtotal Servidores de Actividades		1	0	1	15,600.00	1,404.00	0.00	0.00	0.00	17,004.00	204,048.00	0.00	31,200.00	15,600.00	0.00	46,800.00	250,848.00
-Subtotal Servicio Civil		7	1	8	131,998.11	11,879.81	0.00	0.00	0.00	143,877.92	1,726,535.04	0.00	263,996.22	131,998.14	0.00	395,994.36	2,122,529.40
Subtotal ACTIVOS		7	1	8	131,998.11	11,879.81	0.00	0.00	0.00	143,877.92	1,726,535.04	0.00	263,996.22	131,998.14	0.00	395,994.36	2,122,529.40
Total ACTIVOS		7	1	8	131,998.11	11,879.81	0.00	0.00	0.00	143,877.92	1,726,535.04	0.00	263,996.22	131,998.14	0.00	395,994.36	2,122,529.40
CAS																	
Contrato Administrativo de Servicios																	
Cas		268	63	331	2,507,946.8	71,721.08	0.00	0.00	0.00	2,579,667.97	30,956,015.64	0.00	198,600.00	0.00	0.00	198,600.00	31,154,615.64
-Subtotal Contrato Administrativo de		268	63	331	2,507,946.8	71,721.08	0.00	0.00	0.00	2,579,667.97	30,956,015.64	0.00	198,600.00	0.00	0.00	198,600.00	31,154,615.64
Total CAS		268	63	331	2,507,946.8	71,721.08	0.00	0.00	0.00	2,579,667.97	30,956,015.64	0.00	198,600.00	0.00	0.00	198,600.00	31,154,615.64
MODALIDAD FORMATIVA																	
Prac.Pre-Profesional		0	1	1	1,130.00	101.70	0.00	0.00	0.00	1,231.70	14,780.40	0.00	0.00	0.00	0.00	0.00	14,780.40
Secigra		1	0	1	0.00	0.00	1,130.00	0.00	0.00	1,130.00	13,560.00	0.00	0.00	0.00	0.00	0.00	13,560.00
Total MODALIDAD FORMATIVA		1	1	2	1,130.00	101.70	1,130.00	0.00	0.00	2,361.70	28,340.40	0.00	0.00	0.00	0.00	0.00	28,340.40
TOTAL UE 001650 - CENTRAL DE COMPRAS PUBLICAS -		276	65	341	2,641,075.0	83,702.59	1,130.00	0.00	0.00	2,725,907.59	32,710,891.08	0.00	462,596.22	131,998.14	0.00	594,594.36	33,305,485.44