FORMATO A.1 - PRESUPUESTO ANALITICO DE PERSONAL

Entidad: 000163 - INST.NAC. DE DEFENSA DE LA COMPETENCIA Y PROTEC.DE LA PROP. INTELECTUAL - INDECOPI
Fuente: 00 - RECURSOS ORDINARIOS

													INGRESO IMPONIBLE (IIM)							CARGAS SOCIALES (CSO)	INGRESO NO IMPONIBLE (INI)	ESCOLARIDAD (ESC)	AGUINALDO/GRATIFICACIÓN				CTS				OTROS OCASIONALES (OOC, OOA)			COSTO MENSUAL					COSTO OCASIONAL					COSTO TOTAL ANUAL
NRO PAP	UNIDAD ORGANICA	SUB TIPO DE REGISTRO	CODIGO REGISTRO AIRHSP	CODIGO REGISTRO UE	ESTADO REGISTRO	REGIMEN LABORAL	CONDICION LABORAL	GRUPO OCUPACIONAL	CARGO	CLASIF. EMPLEADO PUBLICO	CARGO ESTRUCTURAL	JORNADA LABORAL	10047 REMUNERACIÓN PARA CONTRATOS REGIMEN DLEG.728 - RO	10184 ASIG.FAMILIAR PARA LA TRABAJADORES DE LA ACTIVIDAD PRIVADA CON NEGOCIACION COLECTIVA	10668 COMPENSACION ECONOMICA DE LOS FUNCIONARIOS PUBLICOS, SEGÚN ART. 52 DE LA LEY 30057	10897 INCREMENTO MENSUAL SERVIDORES, DIRECTIVOS Y FUNCIONARIOS DEL DL 728, 1057, LEYES 30057, 29709,28091	10981 INCREMENTO MENSUAL SERVIDORES, DIRECTIVOS Y FUNCIONARIOS DEL DL 728, 1057, LEYES 30057, 29709,28091	11051 INCREMENTO MENSUAL SERVIDORES, DIRECTIVOS Y FUNCIONARIOS DEL DL 728, 1057, LEYES 30057, 29709, 28091, DE S/ 50, VIGENTE A PARTIR DEL 31/12/2024	11053 INCREMENTO MENSUAL SERVIDORES, DIRECTIVOS Y FUNCIONARIOS DEL DL 728, 1057, LEYES 30057, 29709,28091, DE S/ 100, VIGENTE A PARTIR DEL 01/01/2025	30007 APORTE DEL EMPLEADOR A ESSALUD 9%	10317 DIETA	10117 BONIFICACIÓN EXTRAORDINARIA POR ESCOLARIDAD	10565 LEY 27735 - REGULA OTORG. DE GRATIFICACIONES PARA LOS TRABAJADORES DEL REG. DE LA ACTIVIDAD PRIVADA	10566 LEY 27735 - REGULA OTORG. DE GRATIFICACIONES PARA LOS TRABAJADORES DEL REG. DE LA ACTIVIDAD PRIVADA	10618 AGUINALDO POR FIESTAS PATRIAS (ART.31, PARR. 31.1, LITERAL D) DE LA LEY 30057)	10619 AGUINALDO POR NAVIDAD (ART.31, PARR. 31.1, LITERAL D) DE LA LEY 30057)	10620 CTS (ART.33 DE LA LEY 30057 - DEPOSITO MAYO)	10621 CTS (ART.33 DE LA LEY 30057 - DEPOSITO NOVIEMBRE)	10708 CTS PERSONAL DEL REGIMEN DL 728 DEPOSITO MAYO (DL 650/DS 001-97-TR)	10709 CTS PERSONAL DEL REGIMEN DL 728 DEPOSITO NOVIEMBRE (DL 650/DS 001-97-TR)	10567 LEY 30334 (ART.3) - BONIFICACION EXTRAORDINARIA JULIO (APORTE ESSALUD DE LA GRATIFICACION DE JULIO)	10568 LEY 30334 (ART.3) - BONIFICACION EXTRAORDINARIA DICIEMBRE (APORTE ESSALUD DE LA GRATIFICACION DE DIC	10686 BENEFICIOS ESPEC. QUE POR COSTUMBRE, DISP. LEGAL O NEG. VIENEN OTORGANDO LAS ENTID. DEL REG. PRIVADO	INGRESO IMPONIBLE	CARGA SOCIAL	INGRESO NO INPONIBLE	INCENTIVO ÚNICO	TOTAL MENSUAL	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN	OTROS OCASIONALES	CTS	TOTAL OCASIONAL	COSTO TOTAL ANUAL
1	PRESIDENCIA	Plaza	000043	3	O	Regimen Priv	Designado	Funcionarios	ASESOR/A	EMPLEADO D	D-2	40	14,500.00	102.50		51.11	50.00	50.00	100.00	1,336.82		400.00	14,853.61	14,853.61					8,664.61	8,664.61	1,336.82	1,336.82	205.00	14,853.61	1,336.82	0.00	0.00	16,190.43	400.00	29,707.22	2,878.64	17,329.22	50,315.08	244,600.24
2	PRESIDENCIA	Plaza	000125	2	O	Regimen Priv	Designado	Funcionarios	ASESOR/A	EMPLEADO D	D-2	40	15,000.00	102.50		51.11	50.00	50.00	100.00	1,381.82		400.00	15,353.61	15,353.61					8,956.28	8,956.28	1,381.82	1,381.82	205.00	15,353.61	1,381.82	0.00	0.00	16,735.43	400.00	30,707.22	2,968.64	17,912.56	51,988.42	252,813.58
3	PRESIDENCIA	Plaza	000396	8	O	Regimen Priv	Contratado a	Tecnicos	ASISTENTE/A	SERVIDOR PÚ	T-4	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
4	PRESIDENCIA	Plaza	000420	7	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	10,000.00	102.50		51.11	50.00	50.00	100.00	931.82		400.00	10,353.61	10,353.61					6,039.61	6,039.61	931.82	931.82	205.00	10,353.61	931.82	0.00	0.00	11,285.43	400.00	20,707.22	2,068.64	12,079.22	35,255.08	170,680.24
5	PRESIDENCIA	Plaza	000764	5	O	Regimen Priv	Designado	Funcionarios	ASESOR/A	EMPLEADO D	D-2	48	14,500.00	102.50		51.11	50.00	50.00	100.00	1,336.82		400.00	14,853.61	14,853.61					8,664.61	8,664.61	1,336.82	1,336.82	205.00	14,853.61	1,336.82	0.00	0.00	16,190.43	400.00	29,707.22	2,878.64	17,329.22	50,315.08	244,600.24
6	PRESIDENCIA	Plaza	000829	1	O	Servicio Civil	Designado	Funcionarios	PRESIDENTE	FUNCIONARI	D-7	40			25,000.00					2,250.00					25,000.00	25,000.00	12,500.00	12,500.00						25,000.00	2,250.00	0.00	0.00	27,250.00	0.00	50,000.00	0.00	25,000.00	75,000.00	402,000.00
7	PRESIDENCIA	Plaza	000830	6	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO I	EMPLEADO D	P-5	40	10,500.00	102.50		51.11	50.00	50.00	100.00	976.82		400.00	10,853.61	10,853.61					6,331.28	6,331.28	976.82	976.82	205.00	10,853.61	976.82	0.00	0.00	11,830.43	400.00	21,707.22	2,158.64	12,662.56	36,928.42	178,893.58
8	PRESIDENCIA	Plaza	000843		O	Regimen Priv	Designado	Funcionarios	ASESOR/A	EMPLEADO D	D-2	40	14,500.00	102.50		51.11	50.00	50.00	100.00	1,336.82		400.00	14,853.61	14,853.61					8,664.61	8,664.61	1,336.82	1,336.82	205.00	14,853.61	1,336.82	0.00	0.00	16,190.43	400.00	29,707.22	2,878.64	17,329.22	50,315.08	244,600.24
9	PRESIDENCIA	Miembro de	000654	666	O	Sin Regimen L	Elegido por c	Miembro de	MIEMBRO DEL DIRECTORIO		No Tiene	40									3,000.00													0.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	36,000.00
10	PRESIDENCIA	Miembro de	000661	667	O	Sin Regimen L	Elegido por c	Miembro de	MIEMBRO DEL DIRECTORIO		No Tiene	40									3,000.00													0.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	36,000.00
11	PRESIDENCIA	Miembro de	000685	668	O	Sin Regimen L	Elegido por c	Miembro de	MIEMBRO DEL DIRECTORIO		No Tiene	40									3,000.00													0.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	36,000.00
12	PRESIDENCIA	Miembro de	000835	669	O	Sin Regimen L	Elegido por c	Miembro de	MIEMBRO DE	SERVIDOR PÚ	No Tiene	40									3,000.00													0.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	36,000.00
13	ÓRGANO DE	Plaza	000006	20	O	Regimen Priv	Designado	Funcionarios	SUB JEFE	SERVIDOR PÚ	D-1	40	11,500.00	102.50		51.11	50.00	50.00	100.00	1,066.82		400.00	11,853.61	11,853.61					6,914.61	6,914.61	1,066.82	1,066.82	205.00	11,853.61	1,066.82	0.00	0.00	12,920.43	400.00	23,707.22	2,338.64	13,829.22	40,275.08	195,320.24
14	ÓRGANO DE	Plaza	000077	21	O	Regimen Priv	Contratado a	Profesionales	AUDITOR I	SERVIDOR PÚ	P-5	40	9,000.00	102.50		51.11	50.00	50.00	100.00	841.82		400.00	9,353.61	9,353.61					5,456.28	5,456.28	841.82	841.82	205.00	9,353.61	841.82	0.00	0.00	10,195.43	400.00	18,707.22	1,888.64	10,912.56	31,908.42	154,253.58
15	ÓRGANO DE	Plaza	000130	24	O	Regimen Priv	Contratado a	Tecnicos	ASISTENTE/A	SERVIDOR PÚ	T-4	40	3,800.00	102.50		51.11	50.00	50.00	100.00	373.82		400.00	4,153.61	4,153.61					2,422.94	2,422.94	373.82	373.82	205.00	4,153.61	373.82	0.00	0.00	4,527.43	400.00	8,307.22	952.64	4,845.88	14,505.74	68,834.90
16	ÓRGANO DE	Plaza	000260	22	O	Regimen Priv	Contratado a	Profesionales	AUDITOR I	SERVIDOR PÚ	P-5	40	9,000.00	102.50		51.11	50.00	50.00	100.00	841.82		400.00	9,353.61	9,353.61					5,456.28	5,456.28	841.82	841.82	205.00	9,353.61	841.82	0.00	0.00	10,195.43	400.00	18,707.22	1,888.64	10,912.56	31,908.42	154,253.58
17	ÓRGANO DE	Plaza	000542	23	O	Regimen Priv	Contratado a	Profesionales	AUDITOR II	SERVIDOR PÚ	P-4	0	6,600.00	102.50		51.11	50.00	50.00	100.00	625.82		400.00	6,953.61	6,953.61					4,056.28	4,056.28	625.82	625.82	205.00	6,953.61	625.82	0.00	0.00	7,579.43	400.00	13,907.22	1,456.64	8,112.56	23,876.42	114,829.58
18	TRIBUNAL DE	Plaza	000014	84	V	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,500.00	102.50		51.11	50.00	50.00	100.00	436.82		400.00	4,853.61	4,853.61					2,831.28	2,831.28	436.82	436.82	205.00	4,853.61	436.82	0.00	0.00	5,290.43	400.00	9,707.22	1,078.64	5,662.56	16,848.42	80,333.58
19	TRIBUNAL DE	Plaza	000072	59	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,500.00	102.50		51.11	50.00	50.00	100.00	706.82		400.00	7,853.61	7,853.61					4,581.28	4,581.28	706.82	706.82	205.00	7,853.61	706.82	0.00	0.00	8,560.43	400.00	15,707.22	1,618.64	9,162.56	26,888.42	129,613.58
20	TRIBUNAL DE	Plaza	000073	27	T	Regimen Priv	Designado	Funcionarios	SECRETARIO/	EMPLEADO D	D-2	40	15,000.00	102.50		51.11	50.00	50.00	100.00	1,381.82		400.00	15,353.61	15,353.61					8,956.28	8,956.28	1,381.82	1,381.82	205.00	15,353.61	1,381.82	0.00	0.00	16,735.43	400.00	30,707.22	2,968.64	17,912.56	51,988.42	252,813.58
21	TRIBUNAL DE	Plaza	000082	55	V	Regimen Priv	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,500.00	102.50		51.11	50.00	50.00	100.00	706.82		400.00	7,853.61	7,853.61					4,581.28	4,581.28	706.82	706.82	205.00	7,853.61	706.82	0.00	0.00	8,560.43	400.00	15,707.22	1,618.64	9,162.56	26,888.42	129,613.58
22	TRIBUNAL DE	Plaza	000083	89	O	Regimen Priv	Contratado a	Tecnicos	ASISTENTE/A	SERVIDOR PÚ	T-4	40	3,800.00	102.50		51.11	50.00	50.00	100.00	373.82		400.00	4,153.61	4,153.61					2,422.94	2,422.94	373.82	373.82	205.00	4,153.61	373.82	0.00	0.00	4,527.43	400.00	8,307.22	952.64	4,845.88	14,505.74	68,834.90
23	TRIBUNAL DE	Plaza	000084	56	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,500.00	102.50		51.11	50.00	50.00	100.00	706.82		400.00	7,853.61	7,853.61					4,581.28	4,581.28	706.82	706.82	205.00	7,853.61	706.82	0.00	0.00	8,560.43	400.00	15,707.22	1,618.64	9,162.56	26,888.42	129,613.58
24	TRIBUNAL DE	Plaza	000086	53	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,500.00	102.50		51.11	50.00	50.00	100.00	706.82		400.00	7,853.61	7,853.61					4,581.28	4,581.28	706.82	706.82	205.00	7,853.61	706.82	0.00	0.00	8,560.43	400.00	15,707.22	1,618.64	9,162.56	26,888.42	129,613.58
25	TRIBUNAL DE	Plaza	000091	60	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,500.00	102.50		51.11	50.00	50.00	100.00	706.82		400.00	7,853.61	7,853.61					4,581.28	4,581.28	706.82	706.82	205.00	7,853.61	706.82	0.00	0.00	8,560.43	400.00	15,707.22	1,618.64	9,162.56	26,888.42	129,613.58
26	TRIBUNAL DE	Plaza	000117	78	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	6,000.00	102.50		51.11	50.00	50.00	100.00	571.82		400.00	6,353.61	6,353.61					3,706.28	3,706.28	571.82	571.82	205.00	6,353.61	571.82	0.00	0.00	6,925.43	400.00	12,707.22	1,348.64	7,412.56	21,868.42	104,973.58
27	TRIBUNAL DE	Plaza	000118	38	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	8,000.00	102.50		51.11	50.00	50.00	100.00	751.82		400.00	8,353.61	8,353.61					4,872.94	4,872.94	751.82	751.82	205.00	8,353.61	751.82	0.00	0.00	9,105.43	400.00	16,707.22	1,708.64	9,745.88	28,561.74	137,826.90
28	TRIBUNAL DE	Plaza	000133	69	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,200.00	102.50		51.11	50.00	50.00	100.00	499.82		400.00	5,553.61	5,553.61					3,239.61	3,239.61	499.82	499.82	205.00	5,553.61	499.82	0.00	0.00	6,053.43	400.00	11,107.22	1,204.64	6,479.22	19,191.08	91,832.24
29	TRIBUNAL DE	Plaza	000136	26	O	Regimen Priv	Designado	Funcionarios	SECRETARIO/	EMPLEADO D	D-2	40	15,000.00	102.50		51.11	50.00	50.00	100.00	1,381.82		400.00	15,353.61	15,353.61					8,956.28	8,956.28	1,381.82	1,381.82	205.00	15,353.61	1,381.82	0.00	0.00	16,735.43	400.00	30,707.22	2,968.64	17,912.56	51,988.42	252,813.58
30	TRIBUNAL DE	Plaza	000141	91	O	Regimen Priv	Contratado a	Tecnicos	ASISTENTE/A	SERVIDOR PÚ	T-4	40	3,800.00	102.50		51.11	50.00	50.00	100.00	373.82		400.00	4,153.61	4,153.61					2,422.94	2,422.94	373.82	373.82	205.00	4,153.61	373.82	0.00	0.00	4,527.43	400.00	8,307.22	952.64	4,845.88	14,505.74	68,834.90
31	TRIBUNAL DE	Plaza	000142	58	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,500.00	102.50		51.11	50.00	50.00	100.00	706.82		400.00	7,853.61	7,853.61					4,581.28	4,581.28	706.82	706.82	205.00	7,853.61	706.82	0.00	0.00	8,560.43	400.00	15,707.22	1,618.64	9,162.56	26,888.42	129,613.58
32	TRIBUNAL DE	Plaza	000147	48	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,500.00	102.50		51.11	50.00	50.00	100.00	706.82		400.00	7,853.61	7,853.61					4,581.28	4,581.28	706.82	706.82	205.00	7,853.61	706.82	0.00	0.00	8,560.43	400.00	15,707.22	1,618.64	9,162.56	26,888.42	129,613.58
33	TRIBUNAL DE	Plaza	000177	61	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,800.00	102.50		51.11	50.00	50.00	100.00	553.82		400.00	6,153.61	6,153.61					3,589.61	3,589.61	553.82	553.82	205.00	6,153.61	553.82	0.00	0.00	6,707.43	400.00	12,307.22	1,312.64	7,179.22	21,199.08	101,688.24
34	TRIBUNAL DE	Plaza	000185	47	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
35	TRIBUNAL DE	Plaza	000194	44	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	9,000.00	102.50		51.11	50.00	50.00	100.00	841.82		400.00	9,353.61	9,353.61					5,456.28	5,456.28	841.82	841.82	205.00	9,353.61	841.82	0.00	0.00	10,195.43	400.00	18,707.22	1,888.64	10,912.56	31,908.42	154,253.58
36	TRIBUNAL DE	Plaza	000196	57	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,500.00	102.50		51.11	50.00	50.00	100.00	706.82		400.00	7,853.61	7,853.61					4,581.28	4,581.28	706.82	706.82	205.00	7,853.61	706.82	0.00	0.00	8,560.43	400.00	15,707.22	1,618.64	9,162.56	26,888.42	129,613.58
37	TRIBUNAL DE	Plaza	000200	45	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,500.00	102.50		51.11	50.00	50.00	100.00	706.82		400.00	7,853.61	7,853.61					4,581.28	4,581.28	706.82	706.82	205.00	7,853.61	706.82	0.00	0.00	8,560.43	400.00	15,707.22	1,618.64	9,162.56	26,888.42	129,613.58
38	TRIBUNAL DE	Plaza	000203	86	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,500.00	102.50		51.11	50.00	50.00	100.00	436.82		400.00	4,853.61	4,853.61					2,831.28	2,831.28	436.82	436.82	205.00	4,853.61	436.82	0.00	0.00	5,290.43	400.00	9,707.22	1,078.64	5,662.56	16,848.42	80,333.58
39	TRIBUNAL DE	Plaza	000206	90	O	Regimen Priv	Contratado a	Tecnicos	ASISTENTE/A	SERVIDOR PÚ	T-4	40	3,800.00	102.50		51.11	50.00	50.00	100.00	373.82		400.00	4,153.61	4,153.61					2,422.94	2,422.94	373.82	373.82	205.00	4,153.61	373.82	0.00	0.00	4,527.43	400.00	8,307.22	952.64	4,845.88	14,505.74	68,834.90
40	TRIBUNAL DE	Plaza	000211	85	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,500.00	102.50		51.11	50.00	50.00	100.00	436.82		400.00	4,853.61	4,853.61					2,831.28	2,831.28	436.82	436.82	205.00	4,853.61	436.82	0.00	0.00	5,290.43	400.00	9,707.22	1,078.64	5,662.56	16,848.42	80,333.58
41	TRIBUNAL DE	Plaza	000254	25	O	Regimen Priv	Designado	Funcionarios	SECRETARIO/	EMPLEADO D	D-2	40	15,000.00	102.50		51.11	50.00	50.00	100.00	1,381.82		400.00	15,353.61	15,353.61					8,956.28	8,956.28	1,381.82	1,381.82	205.00	15,353.61	1,381.82	0.00	0.00	16,735.43	400.00	30,707.22	2,968.64	17,912.56	51,988.42	252,813.58
42	TRIBUNAL DE	Plaza	000279	35	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	9,000.00	102.50		51.11	50.00	50.00	100.00	841.82		400.00	9,353.61	9,353.61					5,456.28	5,456.28	841.82	841.82	205.00	9,353.61	841.82	0.00	0.00	10,195.43	400.00	18,707.22	1,888.64	10,912.56	31,908.42	154,253.58
43	TRIBUNAL DE	Plaza	000291	37	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	9,000.00	102.50		51.11	50.00	50.00	100.00	841.82		400.00	9,353.61	9,353.61					5,456.28	5,456.28	841.82	841.82	205.00	9,353.61	841.82	0.00	0.00	10,195.43	400.00	18,707.22	1,888.64	10,912.56	31,908.42	154,253.58
44	TRIBUNAL DE	Plaza	000295	64	T	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,800.00	102.50		51.11	50.00	50.00	100.00	553.82		400.00	6,153.61	6,153.61					3,589.61	3,589.61	553.82	553.82	205.00	6,153.61	553.82	0.00	0.00	6,707.43	400.00	12,307.22	1,312.64	7,179.22	21,199.08	101,688.24
45	TRIBUNAL DE	Plaza	000300	83	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,500.00	102.50		51.11	50.00	50.00	100.00	436.82		400.00	4,853.61	4,853.61					2,831.28	2,831.28	436.82	436.82	205.00	4,853.61	436.82	0.00	0.00	5,290.43	400.00	9,707.22	1,078.64	5,662.56	16,848.42	80,333.58
46	TRIBUNAL DE	Plaza	000301	68	V	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,800.00	102.50		51.11	50.00	50.00	100.00	553.82		400.00	6,153.61	6,153.61					3,589.61	3,589.61	553.82	553.82	205.00	6,153.61	553.82	0.00	0.00	6,707.43	400.00	12,307.22	1,312.64	7,179.22	21,199.08	101,688.24
47	TRIBUNAL DE	Plaza	000345	36	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	9,500.00	102.50		51.11	50.00	50.00	100.00	886.82		400.00	9,853.61	9,853.61					5,747.94	5,747.94	886.82	886.82	205.00	9,853.61	886.82	0.00	0.00	10,740.43	400.00	19,707.22	1,978.64	11,495.88	33,581.74	162,466.90
48	TRIBUNAL DE	Plaza	000353	34	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	9,500.00	102.50		51.11	50.00	50.00	100.00	886.82		400.00	9,853.61	9,853.61					5,747.94	5,747.94	886.82	886.82	205.00	9,853.61	886.82	0.00	0.00	10,740.43	400.00	19,707.22	1,978.64	11,495.88	33,581.74	162,466.90
49	TRIBUNAL DE	Plaza	000388	73	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,800.00	102.50		51.11	50.00	50.00	100.00	553.82		400.00	6,153.61	6,153.61					3,589.61	3,589.61	553.82	553.82	205.00	6,153.61	553.82	0.00	0.00	6,707.43	400.00	12,307.22	1,312.64	7,179.22	21,199.08	101,688.24
50	TRIBUNAL DE	Plaza	000392	62	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,800.00	102.50		51.11	50.00	50.00	100.00	553.82		400.00	6,153.61	6,153.61					3,589.61	3,589.61	553.82	553.82	205.00	6,153.61	553.82	0.00	0.00	6,707.43	400.00	12,307.22	1,312.64	7,179.22	21,199.08	101,688.24
51	TRIBUNAL DE	Plaza	000397	88	O	Regimen Priv	Contratado a	Tecnicos	ASISTENTE/A	SERVIDOR PÚ	T-4	40	3,800.00	102.50		51.11	50.00	50.00	100.00	373.82		400.00	4,153.61	4,153.61					2,422.94	2,422.94	373.82	373.82	205.00	4,153.61	373.82	0.00	0.00	4,527.43	400.00	8,307.22	952.64	4,845.88	14,505.74	68,834.90
52	TRIBUNAL DE	Plaza	000410	70	V	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,800.00	102.50		51.11	50.00	50.00	100.00	553.82		400.00	6,153.61	6,153.61					3,589.61	3,589.61	553.82	553.82	205.00	6,153.61	553.82	0.00	0.00	6,707.43	400.00	12,307.22	1,312.64	7,179.22	21,199.08	101,688.24
53	TRIBUNAL DE	Plaza	000414	54	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,500.00	102.50		51.11	50.00	50.00	100.00	706.82		400.00	7,853.61	7,853.61					4,581.28	4,581.28	706.82	706.82	205.00	7,853.61	706.82	0.00	0.00	8,560.43	400.00	15,707.22	1,618.64	9,162.56	26,888.42	129,613.58
54	TRIBUNAL DE	Plaza	000427	28	O	Regimen Priv	Designado	Funcionarios	SECRETARIO/	EMPLEADO D	D-2	40	14,000.00	102.50		51.11	50.00	50.00	100.00	1,291.82		400.00	14,353.61	14,353.61					8,372.94	8,372.94	1,291.82	1,291.82	205.00	14,353.61	1,291.82	0.00	0.00	15,645.43	400.00	28,707.22	2,788.64	16,745.88	48,641.74	236,386.90
55	TRIBUNAL DE	Plaza	000429	42	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	9,000.00	102.50		51.11	50.00	50.00	100.00	841.82		400.00	9,353.61	9,353.61					5,456.28	5,456.28	841.82	841.82	205.00	9,353.61	841.82	0.00	0.00	10,195.43	400.00	18,707.22	1,888.64	10,912.56	31,908.42	154,253.58
56	TRIBUNAL DE	Plaza	000432	41	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	9,000.00	102.50		51.11	50.00	50.00	100.00	841.82		400.00	9,353.61	9,353.61					5,456.28	5,456.28	841.82	841.82	205.00	9,353.61	841.82	0.00	0.00	10,195.43	400.00	18,707.22	1,888.64	10,912.56	31,908.42	154,253.58
57	TRIBUNAL DE	Plaza	000473	29	O	Regimen Priv	Designado	Funcionarios	SECRETARIO/	EMPLEADO D	D-2	40	14,000.00	102.50		51.11	50.00	50.00	100.00	1,291.82		400.00	14,353.61	14,353.61					8,372.94	8,372.94	1,291.82	1,291.82	205.00	14,353.61	1,291.82	0.00	0.00	15,645.43	400.00	28,707.22	2,788.64	16,745.88	48,641.74	236,386.90
58	TRIBUNAL DE	Plaza	000482	49	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
59	TRIBUNAL DE	Plaza	000539	46	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	0	7,500.00	102.50		51.11	50.00	50.00	100.00	706.82		400.00	7,853.61	7,853.61					4,581.28	4,581.28	706.82	706.82	205.00	7,853.61	706.82	0.00	0.00	8,560.43	400.00	15,707.22	1,618.64	9,162.56	26,888.42	129,613.58
60	TRIBUNAL DE	Plaza	000548	50	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	0	7,500.00	102.50		51.11	50.00	50.00	100.00	706.82		400.00	7,853.61	7,853.61					4,581.28	4,581.28	706.82	706.82	205.00	7,853.61	706.82	0.00	0.00	8,560.43	400.00	15,707.22	1,618.64	9,162.56	26,888.42	129,613.58
61	TRIBUNAL DE	Plaza	000554	74	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	5,800.00	102.50		51.11	50.00	50.00	100.00	553.82		400.00	6,153.61	6,153.61					3,589.61	3,589.61	553.82	553.82	205.00	6,153.61	553.82	0.00	0.00	6,707.43	400.00	12,307.22	1,312.64	7,179.22	21,199.08	101,688.24
62	TRIBUNAL DE	Plaza	000557	81	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	6,000.00	102.50		51.11	50.00	50.00	100.00	571.82		400.00	6,353.61	6,353.61					3,706.28	3,706.28	571.82	571.82	205.00	6,353.61	571.82	0.00	0.00	6,925.43	400.00	12,707.22	1,348.64	7,412.56	21,868.42	104,973.58
63	TRIBUNAL DE	Plaza	000558	72	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	5,800.00	102.50		51.11	50.00	50.00	100.00	553.82		400.00	6,153.61	6,153.61					3,589.61	3,589.61	553.82	553.82	205.00	6,153.61	553.82	0.00	0.00	6,707.43	400.00	12,307.22	1,312.64	7,179.22	21,199.08	101,688.24
64	TRIBUNAL DE	Plaza	000570	75	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	5,800.00	102.50		51.11	50.00	50.00	100.00	553.82		400.00	6,153.61	6,153.61					3,589.61	3,589.61	553.82	553.82	205.00	6,153.61	553.82	0.00	0.00	6,707.43	400.00	12,307.22	1,312.64	7,179.22	21,199.08	101,688.24
65	TRIBUNAL DE	Plaza	000573	71	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	5,800.00	102.50		51.11	50.00	50.00	100.00	553.82		400.00	6,153.61	6,153.61					3,589.61	3,589.61	553.82	553.82	205.00	6,153.61	553.82	0.00	0.00	6,707.43	400.00	12,307.22	1,312.64	7,179.22	21,199.08	101,688.24
66	TRIBUNAL DE	Plaza	000575	63	V	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	5,800.00	102.50		51.11	50.00	50.00	100.00	553.82		400.00	6,153.61	6,153.61					3,589.61	3,589.61	553.82	553.82	205.00	6,153.61	553.82	0.00	0.00	6,707.43	400.00	12,307.22	1,312.64	7,179.22	21,199.08	101,688.24
67	TRIBUNAL DE	Plaza	000577	67	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	5,800.00	102.50		51.11	50.00	50.00	100.00	553.82		400.00	6,153.61	6,153.61					3,589.61	3,589.61	553.82	553.82	205.00	6,153.61	553.82	0.00	0.00	6,707.43	400.00	12,307.22	1,312.64	7,179.22	21,199.08	101,688.24
68	TRIBUNAL DE	Plaza	000580	66	T	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	5,800.00	102.50		51.11	50.00	50.00	100.00	553.82		400.00	6,153.61	6,153.61					3,589.61	3,589.61	553.82	553.82	205.00	6,153.61	553.82	0.00	0.00	6,707.43	400.00	12,307.22	1,312.64	7,179.22	21,199.08	101,688.24
69	TRIBUNAL DE	Plaza	000587	80	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	6,000.00	102.50		51.11	50.00	50.00	100.00	571.82		400.00	6,353.61	6,353.61					3,706.28	3,706.28	571.82	571.82	205.00	6,353.61	571.82	0.00	0.00	6,925.43	400.00	12,707.22	1,348.64	7,412.56	21,868.42	104,973.58
70	TRIBUNAL DE	Plaza	000588	77	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	5,800.00	102.50		51.11	50.00	50.00	100.00	553.82		400.00	6,153.61	6,153.61					3,589.61	3,589.61	553.82	553.82	205.00	6,153.61	553.82	0.00	0.00	6,707.43	400.00	12,307.22	1,312.64	7,179.22	21,199.08	101,688.24
71	TRIBUNAL DE	Plaza	000591	79	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	6,000.00	102.50		51.11	50.00	50.00	100.00	571.82		400.00	6,353.61	6,353.61					3,706.28	3,706.28	571.82	571.82	205.00	6,353.61	571.82	0.00	0.00	6,925.43	400.00	12,707.22	1,348.64	7,412.56	21,868.42	104,973.58
72	TRIBUNAL DE	Plaza	000592	65	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	5,800.00	102.50		51.11	50.00	50.00	100.00	553.82		400.00	6,153.61	6,153.61					3,589.61	3,589.61	553.82	553.82	205.00	6,153.61	553.82	0.00	0.00	6,707.43	400.00	12,307.22	1,312.64	7,179.22	21,199.08	101,688.24
73	TRIBUNAL DE	Plaza	000596	76	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	5,800.00	102.50		51.11	50.00	50.00	100.00	553.82		400.00	6,153.61	6,153.61					3,589.61	3,589.61	553.82	553.82	205.00	6,153.61	553.82	0.00	0.00	6,707.43	400.00	12,307.22	1,312.64	7,179.22	21,199.08	101,688.24
74	TRIBUNAL DE	Plaza	000620	82	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	0	4,500.00	102.50		51.11	50.00	50.00	100.00	436.82		400.00	4,853.61	4,853.61					2,831.28	2,831.28	436.82	436.82	205.00	4,853.61	436.82	0.00	0.00	5,290.43	400.00	9,707.22	1,078.64	5,662.56	16,848.42	80,333.58
75	TRIBUNAL DE	Plaza	000635	43	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	0	9,500.00	102.50		51.11	50.00	50.00	100.00	886.82		400.00	9,853.61	9,853.61					5,747.94	5,747.94	886.82	886.82	205.00	9,853.61	886.82	0.00	0.00	10,740.43	400.00	19,707.22	1,978.64	11,495.88	33,581.74	162,466.90
76	TRIBUNAL DE	Plaza	000767	30	O	Regimen Priv	Designado	Funcionarios	ASESOR/A	SERVIDOR PÚ	D-2	48	14,500.00	102.50		51.11	50.00	50.00	100.00	1,336.82		400.00	14,853.61	14,853.61					8,664.61	8,664.61	1,336.82	1,336.82	205.00	14,853.61	1,336.82	0.00	0.00	16,190.43	400.00	29,707.22	2,878.64	17,329.22	50,315.08	244,600.24
77	TRIBUNAL DE	Plaza	000773	31	O	Regimen Priv	Designado	Funcionarios	ASESOR/A	SERVIDOR PÚ	D-2	48	14,500.00	102.50		51.11	50.00	50.00	100.00	1,336.82		400.00	14,853.61	14,853.61					8,664.61	8,664.61	1,336.82	1,336.82	205.00	14,853.61	1,336.82	0.00	0.00	16,190.43	400.00	29,707.22	2,878.64	17,329.22	50,315.08	244,600.24
78	TRIBUNAL DE	Plaza	000774	32	O	Regimen Priv	Designado	Funcionarios	ASESOR/A	SERVIDOR PÚ	D-2	48	14,500.00	102.50		51.11	50.00	50.00	100.00	1,336.82		400.00	14,853.61	14,853.61					8,664.61	8,664.61	1,336.82	1,336.82	205.00	14,853.61	1,336.82	0.00	0.00	16,190.43	400.00	29,707.22	2,878.64	17,329.22	50,315.08	244,600.24
79	TRIBUNAL DE	Plaza	000775	33	O	Regimen Priv	Designado	Funcionarios	ASESOR/A	SERVIDOR PÚ	D-2	48	14,500.00	102.50		51.11	50.00	50.00	100.00	1,336.82		400.00	14,853.61	14,853.61					8,664.61	8,664.61	1,336.82	1,336.82	205.00	14,853.61	1,336.82	0.00	0.00	16,190.43	400.00	29,707.22	2,878.64	17,329.22	50,315.08	244,600.24
80	TRIBUNAL DE	Plaza	000781	39	V	Regimen Priv	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	48	10,500.00	102.50		51.11	50.00	50.00	100.00	976.82		400.00	10,853.61	10,853.61					6,331.28	6,331.28	976.82	976.82	205.00	10,853.61	976.82	0.00	0.00	11,830.43	400.00	21,707.22	2,158.64	12,662.56	36,928.42	178,893.58
81	TRIBUNAL DE	Plaza	000782	40	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	48	10,500.00	102.50		51.11	50.00	50.00	100.00	976.82		400.00	10,853.61	10,853.61					6,331.28	6,331.28	976.82	976.82	205.00	10,853.61	976.82	0.00	0.00	11,830.43	400.00	21,707.22	2,158.64	12,662.56	36,928.42	178,893.58
82	TRIBUNAL DE	Plaza	000795	51	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	48	8,900.00	102.50		51.11	50.00	50.00	100.00	832.82		400.00	9,253.61	9,253.61					5,397.94	5,397.94	832.82	832.82	205.00	9,253.61	832.82	0.00	0.00	10,086.43	400.00	18,507.22	1,870.64	10,795.88	31,573.74	152,610.90
83	TRIBUNAL DE	Plaza	000796	52	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	48	8,900.00	102.50		51.11	50.00	50.00	100.00	832.82		400.00	9,253.61	9,253.61					5,397.94	5,397.94	832.82	832.82	205.00	9,253.61	832.82	0.00	0.00	10,086.43	400.00	18,507.22	1,870.64	10,795.88	31,573.74	152,610.90
84	TRIBUNAL DE	Plaza	000824	87	T	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	48	5,000.00	102.50		51.11	50.00	50.00	100.00	481.82		400.00	5,353.61	5,353.61					3,122.94	3,122.94	481.82	481.82	205.00	5,353.61	481.82	0.00	0.00	5,835.43	400.00	10,707.22	1,168.64	6,245.88	18,521.74	88,546.90
85	TRIBUNAL DE	Miembro de	000641	680	O	Sin Regimen L	Elegido por c	Miembro de	VOCAL DE SALA ESPECIALIZ		No Tiene	40									7,350.00													0.00	0.00	7,350.00	0.00	7,350.00	0.00	0.00	0.00	0.00	0.00	88,200.00
86	TRIBUNAL DE	Miembro de	000646	681	O	Sin Regimen L	Elegido por c	Miembro de	VICEPRESIDENTE DE SALA		No Tiene	40									7,700.00													0.00	0.00	7,700.00	0.00	7,700.00	0.00	0.00	0.00	0.00	0.00	92,400.00
87	TRIBUNAL DE	Miembro de	000649	670	O	Sin Regimen L	Elegido por c	Miembro de	VOCAL DE SALA ESPECIALIZ		No Tiene	40									10,500.00													0.00	0.00	10,500.00	0.00	10,500.00	0.00	0.00	0.00	0.00	0.00	126,000.00
88	TRIBUNAL DE	Miembro de	000659	675	O	Sin Regimen L	Elegido por c	Miembro de	VOCAL DE SALA ESPECIALIZ		No Tiene	40									7,350.00													0.00	0.00	7,350.00	0.00	7,350.00	0.00	0.00	0.00	0.00	0.00	88,200.00
89	TRIBUNAL DE	Miembro de	000667	685	O	Sin Regimen L	Elegido por c	Miembro de	PRESIDENTE DE SALA		No Tiene	40									9,100.00													0.00	0.00	9,100.00	0.00	9,100.00	0.00	0.00	0.00	0.00	0.00	109,200.00
90	TRIBUNAL DE	Miembro de	000669	671	O	Sin Regimen L	Elegido por c	Miembro de	VOCAL DE SALA ESPECIALIZ		No Tiene	40									10,500.00													0.00	0.00	10,500.00	0.00	10,500.00	0.00	0.00	0.00	0.00	0.00	126,000.00
91	TRIBUNAL DE	Miembro de	000670	672	V	Sin Regimen L	Elegido por c	Miembro de	VICEPRESIDENTE DE SALA		No Tiene	40									11,000.00													0.00	0.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	132,000.00
92	TRIBUNAL DE	Miembro de	000672	676	O	Sin Regimen L	Elegido por c	Miembro de	VICEPRESIDENTE DE SALA		No Tiene	40									7,700.00													0.00	0.00	7,700.00	0.00	7,700.00	0.00	0.00	0.00	0.00	0.00	92,400.00
93	TRIBUNAL DE	Miembro de	000675	677	O	Sin Regimen L	Elegido por c	Miembro de	PRESIDENTE DE SALA		No Tiene	40									9,100.00													0.00	0.00	9,100.00	0.00	9,100.00	0.00	0.00	0.00	0.00	0.00	109,200.00
94	TRIBUNAL DE	Miembro de	000678	690	O	Sin Regimen L	Elegido por c	Miembro de	VOCAL DE SALA ESPECIALIZ		No Tiene	40									10,500.00													0.00	0.00	10,500.00	0.00	10,500.00	0.00	0.00	0.00	0.00	0.00	126,000.00
95	TRIBUNAL DE	Miembro de	000679	691	O	Sin Regimen L	Elegido por c	Miembro de	VICEPRESIDENTE DE SALA		No Tiene	40									11,000.00													0.00	0.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	132,000.00
96	TRIBUNAL DE	Miembro de	000682	692	O	Sin Regimen L	Elegido por c	Miembro de	PRESIDENTE DE SALA		No Tiene	40									13,000.00													0.00	0.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	156,000.00
97	TRIBUNAL DE	Miembro de	000690	682	O	Sin Regimen L	Elegido por c	Miembro de	PRESIDENTE DE SALA		No Tiene	40									9,100.00													0.00	0.00	9,100.00	0.00	9,100.00	0.00	0.00	0.00	0.00	0.00	109,200.00
98	TRIBUNAL DE	Miembro de	000691	673	O	Sin Regimen L	Elegido por c	Miembro de	VOCAL DE SALA ESPECIALIZ		No Tiene	40									10,500.00													0.00	0.00	10,500.00	0.00	10,500.00	0.00	0.00	0.00	0.00	0.00	126,000.00
99	TRIBUNAL DE	Miembro de	000693	693	O	Sin Regimen L	Elegido por c	Miembro de	VOCAL DE SALA ESPECIALIZ		No Tiene	40									10,500.00													0.00	0.00	10,500.00	0.00	10,500.00	0.00	0.00	0.00	0.00	0.00	126,000.00
100	TRIBUNAL DE	Miembro de	000705	686	O	Sin Regimen L	Elegido por c	Miembro de	VOCAL DE SALA ESPECIALIZ		No Tiene	40									7,350.00													0.00	0.00	7,350.00	0.00	7,350.00	0.00	0.00	0.00	0.00	0.00	88,200.00
101	TRIBUNAL DE	Miembro de	000709	687	O	Sin Regimen L	Elegido por c	Miembro de	VOCAL DE SALA ESPECIALIZ		No Tiene	40									7,350.00													0.00	0.00	7,350.00	0.00	7,350.00	0.00	0.00	0.00	0.00	0.00	88,200.00
102	TRIBUNAL DE	Miembro de	000714	684	O	Sin Regimen L	Elegido por c	Miembro de	VOCAL DE SALA ESPECIALIZ		No Tiene	40									7,350.00													0.00	0.00	7,350.00	0.00	7,350.00	0.00	0.00	0.00	0.00	0.00	88,200.00
103	TRIBUNAL DE	Miembro de	000738	688	O	Sin Regimen L	Elegido por c	Miembro de	VOCAL DE SALA ESPECIALIZ		No Tiene	40									7,350.00													0.00	0.00	7,350.00	0.00	7,350.00	0.00	0.00	0.00	0.00	0.00	88,200.00
104	TRIBUNAL DE	Miembro de	000742	689	O	Sin Regimen L	Elegido por c	Miembro de	VICEPRESIDENTE DE SALA		No Tiene	40									7,700.00													0.00	0.00	7,700.00	0.00	7,700.00	0.00	0.00	0.00	0.00	0.00	92,400.00
105	TRIBUNAL DE	Miembro de	000753	679	O	Sin Regimen L	Elegido por c	Miembro de	VOCAL DE SALA ESPECIALIZ		No Tiene	40									7,350.00													0.00	0.00	7,350.00	0.00	7,350.00	0.00	0.00	0.00	0.00	0.00	88,200.00
106	TRIBUNAL DE	Miembro de	000836	674	V	Sin Regimen L	Elegido por c	Miembro de	PRESIDENTE	SERVIDOR PÚ	No Tiene	40									13,000.00													0.00	0.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	156,000.00
107	TRIBUNAL DE	Miembro de	000837	678	O	Sin Regimen L	Elegido por c	Miembro de	VOCAL	SERVIDOR PÚ	No Tiene	40									7,350.00													0.00	0.00	7,350.00	0.00	7,350.00	0.00	0.00	0.00	0.00	0.00	88,200.00
108	TRIBUNAL DE	Miembro de	000838	683	O	Sin Regimen L	Elegido por c	Miembro de	VOCAL	SERVIDOR PÚ	No Tiene	40									7,350.00													0.00	0.00	7,350.00	0.00	7,350.00	0.00	0.00	0.00	0.00	0.00	88,200.00
109	TRIBUNAL DE	Miembro de	000839	694	O	Sin Regimen L	Elegido por c	Miembro de	VOCAL	SERVIDOR PÚ	No Tiene	40									10,500.00													0.00	0.00	10,500.00	0.00	10,500.00	0.00	0.00	0.00	0.00	0.00	126,000.00
110	GERENCIA GE	Plaza	000098	9	O	Regimen Priv	Designado	Funcionarios	GERENTA/E G	EMPLEADO D	D-3	40	15,600.00	102.50						1,413.23		400.00	15,702.50	15,702.50					9,159.79	9,159.79	1,413.23	1,413.23	205.00	15,702.50	1,413.23	0.00	0.00	17,115.73	400.00	31,405.00	3,031.46	18,319.58	53,156.04	258,544.80
[illegible]	[illegible]	[illegible]	000102	11	O	Regimen Priv	Designado	Funcionarios	ASESOR/A	EMPLEADO D	D-1	40	13,600.00	102.50		51.11	50.00	50.00	100.00	1,255.82		400.00	13,953.61	13,953.61					8,139.61	8,139.61	1,255.82	1,255.82	205.00	13,953.61	1,255.82	0.00	0.00	15,209.43	400.00	27,907.22	2,716.64	16,279.22	47,303.08	229,816.24
[illegible]	[illegible]	[illegible]	000311	10	O	Regimen Priv	Designado	Funcionarios	ASESOR/A	EMPLEADO D	D-2	40	14,500.00	102.50		51.11	50.00	50.00	100.00	1,336.82		400.00	14,853.61	14,853.61					8,664.61	8,664.61	1,336.82	1,336.82	205.00	14,853.61	1,336.82	0.00	0.00	16,190.43	400.00	29,707.22	2,878.64	17,329.22	50,315.08	244,600.24
[illegible]	[illegible]	[illegible]	000339	14	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
[illegible]	[illegible]	[illegible]	000363	15	O	Regimen Priv	Contratado a	Tecnicos	ASISTENTE/A	SERVIDOR PÚ	T-4	40	3,800.00	102.50		51.11	50.00	50.00	100.00	373.82		400.00	4,153.61	4,153.61					2,422.94	2,422.94	373.82	373.82	205.00	4,153.61	373.82	0.00	0.00	4,527.43	400.00	8,307.22	952.64	4,845.88	14,505.74	68,834.90
[illegible]	[illegible]	[illegible]	000761	12	O	Regimen Priv	Designado	Funcionarios	ASESOR/A	EMPLEADO D	D-2	48	14,500.00	102.50		51.11	50.00	50.00	100.00	1,336.82		400.00	14,853.61	14,853.61					8,664.61	8,664.61	1,336.82	1,336.82	205.00	14,853.61	1,336.82	0.00	0.00	16,190.43	400.00	29,707.22	2,878.64	17,329.22	50,315.08	244,600.24
[illegible]	[illegible]	[illegible]	000765	13	O	Regimen Priv	Designado	Funcionarios	ASESOR/A	EMPLEADO D	D-2	48	14,500.00	102.50		51.11	50.00	50.00	100.00	1,336.82		400.00	14,853.61	14,853.61					8,664.61	8,664.61	1,336.82	1,336.82	205.00	14,853.61	1,336.82	0.00	0.00	16,190.43	400.00	29,707.22	2,878.64	17,329.22	50,315.08	244,600.24
[illegible]	[illegible]	[illegible]	000047	19	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,500.00	102.50		51.11	50.00	50.00	100.00	706.82		400.00	7,853.61	7,853.61					4,581.28	4,581.28	706.82	706.82	205.00	7,853.61	706.82	0.00	0.00	8,560.43	400.00	15,707.22	1,618.64	9,162.56	26,888.42	129,613.58
[illegible]	[illegible]	[illegible]	000532	17	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	0	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
[illegible]	[illegible]	[illegible]	000813	18	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	48	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
[illegible]	[illegible]	[illegible]	000831	16	O	Regimen Priv	Contratado a	Funcionarios	JEFE DE UNID	EMPLEADO D	D-2	40	14,000.00	102.50		51.11	50.00	50.00	100.00	1,291.82		400.00	14,353.61	14,353.61					8,372.94	8,372.94	1,291.82	1,291.82	205.00	14,353.61	1,291.82	0.00	0.00	15,645.43	400.00	28,707.22	2,788.64	16,745.88	48,641.74	236,386.90

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HERRAN Rocio Del Carmen FAU
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Entidad: 000163 - INST.NAC. DE DEFENSA DE LA COMPETENCIA Y PROTEC.DE LA PROP. INTELECTUAL - INDECOPI
Fuente: 00 - RECURSOS ORDINARIOS

													INGRESO IMPONIBLE (IIM)							CARGAS SOCIALES (CSO)	INGRESO NO IMPONIBLE (INI)	ESCOLARIDAD (ESC)	AGUINALDO/GRATIFICACIÓN				CTS				OTROS OCASIONALES (OOC, OOA)			COSTO MENSUAL					COSTO OCASIONAL					COSTO TOTAL ANUAL
NRO PAP	UNIDAD ORGANICA	SUB TIPO DE REGISTRO	CODIGO REGISTRO AIRHSP	CODIGO REGISTRO UE	ESTADO REGISTRO	REGIMEN LABORAL	CONDICION LABORAL	GRUPO OCUPACIONAL	CARGO	CLASIF. EMPLEADO PUBLICO	CARGO ESTRUCTURAL	JORNADA LABORAL	10047 REMUNERACIÓN PARA CONTRATOS REGIMEN DLEG.728 - RO	10184 ASIG.FAMILIAR PARA LA TRABAJADORES DE LA ACTIVIDAD PRIVADA CON NEGOCIACION COLECTIVA	10668 COMPENSACION ECONOMICA DE LOS FUNCIONARIOS PUBLICOS, SEGÚN ART. 52 DE LA LEY 30057	10897 INCREMENTO MENSUAL SERVIDORES, DIRECTIVOS Y FUNCIONARIOS DEL DL 728, 1057, LEYES 30057, 29709,28091	10981 INCREMENTO MENSUAL SERVIDORES, DIRECTIVOS Y FUNCIONARIOS DEL DL 728, 1057, LEYES 30057, 29709,28091	11051 INCREMENTO MENSUAL SERVIDORES, DIRECTIVOS Y FUNCIONARIOS DEL DL 728, 1057, LEYES 30057, 29709, 28091, DE S/ 50, VIGENTE A PARTIR DEL 31/12/2024	11053 INCREMENTO MENSUAL SERVIDORES, DIRECTIVOS Y FUNCIONARIOS DEL DL 728, 1057, LEYES 30057, 29709,28091, DE S/ 100, VIGENTE A PARTIR DEL 01/01/2025	30007 APORTE DEL EMPLEADOR A ESSALUD 9%	10317 DIETA	10117 BONIFICACIÓN EXTRAORDINARIA POR ESCOLARIDAD	10565 LEY 27735 - REGULA OTORG. DE GRATIFICACIONES PARA LOS TRABAJADORES DEL REG. DE LA ACTIVIDAD PRIVADA	10566 LEY 27735 - REGULA OTORG. DE GRATIFICACIONES PARA LOS TRABAJADORES DEL REG. DE LA ACTIVIDAD PRIVADA	10618 AGUINALDO POR FIESTAS PATRIAS (ART.31, PARR. 31.1, LITERAL D) DE LA LEY 30057)	10619 AGUINALDO POR NAVIDAD (ART.31, PARR. 31.1, LITERAL D) DE LA LEY 30057)	10620 CTS (ART.33 DE LA LEY 30057 - DEPOSITO MAYO)	10621 CTS (ART.33 DE LA LEY 30057 - DEPOSITO NOVIEMBRE)	10708 CTS PERSONAL DEL REGIMEN DL 728 DEPOSITO MAYO (DL 650/DS 001-97-TR)	10709 CTS PERSONAL DEL REGIMEN DL 728 DEPOSITO NOVIEMBRE (DL 650/DS 001-97-TR)	10567 LEY 30334 (ART.3) - BONIFICACION EXTRAORDINARIA JULIO (APORTE ESSALUD DE LA GRATIFICACION DE JULIO)	10568 LEY 30334 (ART.3) - BONIFICACION EXTRAORDINARIA DICIEMBRE (APORTE ESSALUD DE LA GRATIFICACION DE DIC	10686 BENEFICIOS ESPEC. QUE POR COSTUMBRE, DISP. LEGAL O NEG. VIENEN OTORGANDO LAS ENTID. DEL REG. PRIVADO	INGRESO IMPONIBLE	CARGA SOCIAL	INGRESO NO INPONIBLE	INCENTIVO ÚNICO	TOTAL MENSUAL	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN	OTROS OCASIONALES	CTS	TOTAL OCASIONAL	COSTO TOTAL ANUAL
121	OFICINA DE A	Plaza	000015	403	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	3,000.00	102.50		51.11	50.00	50.00	100.00	301.82		400.00	3,353.61	3,353.61					1,956.28	1,956.28	301.82	301.82	205.00	3,353.61	301.82	0.00	0.00	3,655.43	400.00	6,707.22	808.64	3,912.56	11,828.42	55,693.58
122	OFICINA DE A	Plaza	000040	404	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	3,000.00	102.50		51.11	50.00	50.00	100.00	301.82		400.00	3,353.61	3,353.61					1,956.28	1,956.28	301.82	301.82	205.00	3,353.61	301.82	0.00	0.00	3,655.43	400.00	6,707.22	808.64	3,912.56	11,828.42	55,693.58
123	OFICINA DE A	Plaza	000161	400	O	Regimen Priva	Designado	Funcionarios	ASESOR/A	EMPLEADO D	D-1	40	12,500.00	102.50		51.11	50.00	50.00	100.00	1,156.82		400.00	12,853.61	12,853.61					7,497.94	7,497.94	1,156.82	1,156.82	205.00	12,853.61	1,156.82	0.00	0.00	14,010.43	400.00	25,707.22	2,518.64	14,995.88	43,621.74	211,746.90
124	OFICINA DE A	Plaza	000292	401	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	6,600.00	102.50		51.11	50.00	50.00	100.00	625.82		400.00	6,953.61	6,953.61					4,056.28	4,056.28	625.82	625.82	205.00	6,953.61	625.82	0.00	0.00	7,579.43	400.00	13,907.22	1,456.64	8,112.56	23,876.42	114,829.58
125	OFICINA DE A	Plaza	000320	399	O	Regimen Priva	Designado	Funcionarios	JEFE DE OFICI	EMPLEADO D	D-2	40	15,000.00	102.50		51.11	50.00	50.00	100.00	1,381.82		400.00	15,353.61	15,353.61					8,956.28	8,956.28	1,381.82	1,381.82	205.00	15,353.61	1,381.82	0.00	0.00	16,735.43	400.00	30,707.22	2,968.64	17,912.56	51,988.42	252,813.58
126	OFICINA DE A	Plaza	000451	405	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	3,000.00	102.50		51.11	50.00	50.00	100.00	301.82		400.00	3,353.61	3,353.61					1,956.28	1,956.28	301.82	301.82	205.00	3,353.61	301.82	0.00	0.00	3,655.43	400.00	6,707.22	808.64	3,912.56	11,828.42	55,693.58
127	OFICINA DE A	Plaza	000809	402	V	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	48	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
128	OFICINA DE R	Plaza	000003	460	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	6,000.00	102.50		51.11	50.00	50.00	100.00	571.82		400.00	6,353.61	6,353.61					3,706.28	3,706.28	571.82	571.82	205.00	6,353.61	571.82	0.00	0.00	6,925.43	400.00	12,707.22	1,348.64	7,412.56	21,868.42	104,973.58
129	OFICINA DE R	Plaza	000017	462	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,500.00	102.50		51.11	50.00	50.00	100.00	436.82		400.00	4,853.61	4,853.61					2,831.28	2,831.28	436.82	436.82	205.00	4,853.61	436.82	0.00	0.00	5,290.43	400.00	9,707.22	1,078.64	5,662.56	16,848.42	80,333.58
130	OFICINA DE R	Plaza	000045	464	O	Regimen Priva	Contratado a	Tecnicos	ASISTENTE/A	SERVIDOR PÚ	T-3	40	3,600.00	102.50		51.11	50.00	50.00	100.00	355.82		400.00	3,953.61	3,953.61					2,306.28	2,306.28	355.82	355.82	205.00	3,953.61	355.82	0.00	0.00	4,309.43	400.00	7,907.22	916.64	4,612.56	13,836.42	65,549.58
131	OFICINA DE R	Plaza	000140	453	O	Regimen Priva	Designado	Funcionarios	JEFE DE OFICI	EMPLEADO D	D-2	40	15,000.00	102.50		51.11	50.00	50.00	100.00	1,381.82		400.00	15,353.61	15,353.61					8,956.28	8,956.28	1,381.82	1,381.82	205.00	15,353.61	1,381.82	0.00	0.00	16,735.43	400.00	30,707.22	2,968.64	17,912.56	51,988.42	252,813.58
132	OFICINA DE R	Plaza	000250	454	O	Regimen Priva	Designado	Funcionarios	ASESOR/A	EMPLEADO D	D-1	40	12,500.00	102.50		51.11	50.00	50.00	100.00	1,156.82		400.00	12,853.61	12,853.61					7,497.94	7,497.94	1,156.82	1,156.82	205.00	12,853.61	1,156.82	0.00	0.00	14,010.43	400.00	25,707.22	2,518.64	14,995.88	43,621.74	211,746.90
133	OFICINA DE R	Plaza	000359	463	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,500.00	102.50		51.11	50.00	50.00	100.00	436.82		400.00	4,853.61	4,853.61					2,831.28	2,831.28	436.82	436.82	205.00	4,853.61	436.82	0.00	0.00	5,290.43	400.00	9,707.22	1,078.64	5,662.56	16,848.42	80,333.58
134	OFICINA DE R	Plaza	000371	456	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
135	OFICINA DE R	Plaza	000509	455	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	0	10,500.00	102.50		51.11	50.00	50.00	100.00	976.82		400.00	10,853.61	10,853.61					6,331.28	6,331.28	976.82	976.82	205.00	10,853.61	976.82	0.00	0.00	11,830.43	400.00	21,707.22	2,158.64	12,662.56	36,928.42	178,893.58
136	OFICINA DE R	Plaza	000531	457	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	0	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
137	OFICINA DE R	Plaza	000601	461	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	0	4,500.00	102.50		51.11	50.00	50.00	100.00	436.82		400.00	4,853.61	4,853.61					2,831.28	2,831.28	436.82	436.82	205.00	4,853.61	436.82	0.00	0.00	5,290.43	400.00	9,707.22	1,078.64	5,662.56	16,848.42	80,333.58
138	OFICINA DE R	Plaza	000797	458	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	48	8,900.00	102.50		51.11	50.00	50.00	100.00	832.82		400.00	9,253.61	9,253.61					5,397.94	5,397.94	832.82	832.82	205.00	9,253.61	832.82	0.00	0.00	10,086.43	400.00	18,507.22	1,870.64	10,795.88	31,573.74	152,610.90
139	OFICINA DE R	Plaza	000810	459	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	48	7,500.00	102.50		51.11	50.00	50.00	100.00	706.82		400.00	7,853.61	7,853.61					4,581.28	4,581.28	706.82	706.82	205.00	7,853.61	706.82	0.00	0.00	8,560.43	400.00	15,707.22	1,618.64	9,162.56	26,888.42	129,613.58
140	OFICINA DE T	Plaza	000067	466	O	Regimen Priva	Contratado a	Tecnicos	ASISTENTE/A	SERVIDOR PÚ	T-4	40	3,800.00	102.50		51.11	50.00	50.00	100.00	373.82		400.00	4,153.61	4,153.61					2,422.94	2,422.94	373.82	373.82	205.00	4,153.61	373.82	0.00	0.00	4,527.43	400.00	8,307.22	952.64	4,845.88	14,505.74	68,834.90
141	OFICINA DE T	Plaza	000221	465	O	Regimen Priva	Designado	Funcionarios	JEFE DE OFICI	EMPLEADO D	D-2	40	15,000.00	102.50		51.11	50.00	50.00	100.00	1,381.82		400.00	15,353.61	15,353.61					8,956.28	8,956.28	1,381.82	1,381.82	205.00	15,353.61	1,381.82	0.00	0.00	16,735.43	400.00	30,707.22	2,968.64	17,912.56	51,988.42	252,813.58
142	OFICINA DE P	Plaza	000143	482	O	Regimen Priva	Designado	Funcionarios	JEFE DE OFICI	EMPLEADO D	D-2	40	15,000.00	102.50		51.11	50.00	50.00	100.00	1,381.82		400.00	15,353.61	15,353.61					8,956.28	8,956.28	1,381.82	1,381.82	205.00	15,353.61	1,381.82	0.00	0.00	16,735.43	400.00	30,707.22	2,968.64	17,912.56	51,988.42	252,813.58
143	OFICINA DE P	Plaza	000166	483	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	10,000.00	102.50		51.11	50.00	50.00	100.00	931.82		400.00	10,353.61	10,353.61					6,039.61	6,039.61	931.82	931.82	205.00	10,353.61	931.82	0.00	0.00	11,285.43	400.00	20,707.22	2,068.64	12,079.22	35,255.08	170,680.24
144	OFICINA DE P	Plaza	000236	491	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	3,800.00	102.50		51.11	50.00	50.00	100.00	373.82		400.00	4,153.61	4,153.61					2,422.94	2,422.94	373.82	373.82	205.00	4,153.61	373.82	0.00	0.00	4,527.43	400.00	8,307.22	952.64	4,845.88	14,505.74	68,834.90
145	OFICINA DE P	Plaza	000322	489	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
146	OFICINA DE P	Plaza	000383	487	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	6,600.00	102.50		51.11	50.00	50.00	100.00	625.82		400.00	6,953.61	6,953.61					4,056.28	4,056.28	625.82	625.82	205.00	6,953.61	625.82	0.00	0.00	7,579.43	400.00	13,907.22	1,456.64	8,112.56	23,876.42	114,829.58
147	OFICINA DE P	Plaza	000456	490	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
148	OFICINA DE P	Plaza	000490	486	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	0	8,500.00	102.50		51.11	50.00	50.00	100.00	796.82		400.00	8,853.61	8,853.61					5,164.61	5,164.61	796.82	796.82	205.00	8,853.61	796.82	0.00	0.00	9,650.43	400.00	17,707.22	1,798.64	10,329.22	30,235.08	146,040.24
149	OFICINA DE P	Plaza	000517	484	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	0	8,500.00	102.50		51.11	50.00	50.00	100.00	796.82		400.00	8,853.61	8,853.61					5,164.61	5,164.61	796.82	796.82	205.00	8,853.61	796.82	0.00	0.00	9,650.43	400.00	17,707.22	1,798.64	10,329.22	30,235.08	146,040.24
150	OFICINA DE P	Plaza	000519	485	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	0	8,500.00	102.50		51.11	50.00	50.00	100.00	796.82		400.00	8,853.61	8,853.61					5,164.61	5,164.61	796.82	796.82	205.00	8,853.61	796.82	0.00	0.00	9,650.43	400.00	17,707.22	1,798.64	10,329.22	30,235.08	146,040.24
151	OFICINA DE P	Plaza	000589	488	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	5,200.00	102.50		51.11	50.00	50.00	100.00	499.82		400.00	5,553.61	5,553.61					3,239.61	3,239.61	499.82	499.82	205.00	5,553.61	499.82	0.00	0.00	6,053.43	400.00	11,107.22	1,204.64	6,479.22	19,191.08	91,832.24
152	OFICINA DE A	Plaza	000008	368	O	Regimen Priva	Contratado a	Profesionales	APODERADO	SERVIDOR PÚ	P-4	40	7,500.00	102.50		51.11	50.00	50.00	100.00	706.82		400.00	7,853.61	7,853.61					4,581.28	4,581.28	706.82	706.82	205.00	7,853.61	706.82	0.00	0.00	8,560.43	400.00	15,707.22	1,618.64	9,162.56	26,888.42	129,613.58
153	OFICINA DE A	Plaza	000063	355	O	Regimen Priva	Designado	Funcionarios	JEFE DE OFICI	EMPLEADO D	D-2	40	15,000.00	102.50		51.11	50.00	50.00	100.00	1,381.82		400.00	15,353.61	15,353.61					8,956.28	8,956.28	1,381.82	1,381.82	205.00	15,353.61	1,381.82	0.00	0.00	16,735.43	400.00	30,707.22	2,968.64	17,912.56	51,988.42	252,813.58
154	OFICINA DE A	Plaza	000122	356	O	Regimen Priva	Contratado a	Profesionales	APODERADO	SERVIDOR PÚ	P-5	40	10,400.00	102.50		51.11	50.00	50.00	100.00	967.82		400.00	10,753.61	10,753.61					6,272.94	6,272.94	967.82	967.82	205.00	10,753.61	967.82	0.00	0.00	11,721.43	400.00	21,507.22	2,140.64	12,545.88	36,593.74	177,250.90
155	OFICINA DE A	Plaza	000170	360	O	Regimen Priva	Contratado a	Profesionales	APODERADO	SERVIDOR PÚ	P-4	40	7,500.00	102.50		51.11	50.00	50.00	100.00	706.82		400.00	7,853.61	7,853.61					4,581.28	4,581.28	706.82	706.82	205.00	7,853.61	706.82	0.00	0.00	8,560.43	400.00	15,707.22	1,618.64	9,162.56	26,888.42	129,613.58
156	OFICINA DE A	Plaza	000237	365	O	Regimen Priva	Contratado a	Profesionales	APODERADO	SERVIDOR PÚ	P-4	40	7,500.00	102.50		51.11	50.00	50.00	100.00	706.82		400.00	7,853.61	7,853.61					4,581.28	4,581.28	706.82	706.82	205.00	7,853.61	706.82	0.00	0.00	8,560.43	400.00	15,707.22	1,618.64	9,162.56	26,888.42	129,613.58
157	OFICINA DE A	Plaza	000259	367	O	Regimen Priva	Contratado a	Profesionales	APODERADO	SERVIDOR PÚ	P-4	40	7,500.00	102.50		51.11	50.00	50.00	100.00	706.82		400.00	7,853.61	7,853.61					4,581.28	4,581.28	706.82	706.82	205.00	7,853.61	706.82	0.00	0.00	8,560.43	400.00	15,707.22	1,618.64	9,162.56	26,888.42	129,613.58
158	OFICINA DE A	Plaza	000268	357	O	Regimen Priva	Contratado a	Profesionales	APODERADO	SERVIDOR PÚ	P-5	40	10,400.00	102.50		51.11	50.00	50.00	100.00	967.82		400.00	10,753.61	10,753.61					6,272.94	6,272.94	967.82	967.82	205.00	10,753.61	967.82	0.00	0.00	11,721.43	400.00	21,507.22	2,140.64	12,545.88	36,593.74	177,250.90
159	OFICINA DE A	Plaza	000374	369	O	Regimen Priva	Contratado a	Tecnicos	ASISTENTE/A	SERVIDOR PÚ	T-4	40	3,800.00	102.50		51.11	50.00	50.00	100.00	373.82		400.00	4,153.61	4,153.61					2,422.94	2,422.94	373.82	373.82	205.00	4,153.61	373.82	0.00	0.00	4,527.43	400.00	8,307.22	952.64	4,845.88	14,505.74	68,834.90
160	OFICINA DE A	Plaza	000424	363	O	Regimen Priva	Contratado a	Profesionales	APODERADO	SERVIDOR PÚ	P-4	40	7,500.00	102.50		51.11	50.00	50.00	100.00	706.82		400.00	7,853.61	7,853.61					4,581.28	4,581.28	706.82	706.82	205.00	7,853.61	706.82	0.00	0.00	8,560.43	400.00	15,707.22	1,618.64	9,162.56	26,888.42	129,613.58
161	OFICINA DE A	Plaza	000430	364	O	Regimen Priva	Contratado a	Profesionales	APODERADO	SERVIDOR PÚ	P-4	40	7,500.00	102.50		51.11	50.00	50.00	100.00	706.82		400.00	7,853.61	7,853.61					4,581.28	4,581.28	706.82	706.82	205.00	7,853.61	706.82	0.00	0.00	8,560.43	400.00	15,707.22	1,618.64	9,162.56	26,888.42	129,613.58
162	OFICINA DE A	Plaza	000431	366	O	Regimen Priva	Contratado a	Profesionales	APODERADO	SERVIDOR PÚ	P-4	40	7,500.00	102.50		51.11	50.00	50.00	100.00	706.82		400.00	7,853.61	7,853.61					4,581.28	4,581.28	706.82	706.82	205.00	7,853.61	706.82	0.00	0.00	8,560.43	400.00	15,707.22	1,618.64	9,162.56	26,888.42	129,613.58
163	OFICINA DE A	Plaza	000502	358	O	Regimen Priva	Contratado a	Profesionales	APODERADO	SERVIDOR PÚ	P-5	0	10,400.00	102.50		51.11	50.00	50.00	100.00	967.82		400.00	10,753.61	10,753.61					6,272.94	6,272.94	967.82	967.82	205.00	10,753.61	967.82	0.00	0.00	11,721.43	400.00	21,507.22	2,140.64	12,545.88	36,593.74	177,250.90
164	OFICINA DE A	Plaza	000538	361	O	Regimen Priva	Contratado a	Profesionales	APODERADO	SERVIDOR PÚ	P-4	0	7,500.00	102.50		51.11	50.00	50.00	100.00	706.82		400.00	7,853.61	7,853.61					4,581.28	4,581.28	706.82	706.82	205.00	7,853.61	706.82	0.00	0.00	8,560.43	400.00	15,707.22	1,618.64	9,162.56	26,888.42	129,613.58
165	OFICINA DE A	Plaza	000543	362	O	Regimen Priva	Contratado a	Profesionales	APODERADO	SERVIDOR PÚ	P-4	0	7,500.00	102.50		51.11	50.00	50.00	100.00	706.82		400.00	7,853.61	7,853.61					4,581.28	4,581.28	706.82	706.82	205.00	7,853.61	706.82	0.00	0.00	8,560.43	400.00	15,707.22	1,618.64	9,162.56	26,888.42	129,613.58
166	OFICINA DE A	Plaza	000785	359	T	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	48	8,500.00	102.50		51.11	50.00	50.00	100.00	796.82		400.00	8,853.61	8,853.61					5,164.61	5,164.61	796.82	796.82	205.00	8,853.61	796.82	0.00	0.00	9,650.43	400.00	17,707.22	1,798.64	10,329.22	30,235.08	146,040.24
167	OFICINA DE P	Plaza	000172	371	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	9,000.00	102.50		51.11	50.00	50.00	100.00	841.82		400.00	9,353.61	9,353.61					5,456.28	5,456.28	841.82	841.82	205.00	9,353.61	841.82	0.00	0.00	10,195.43	400.00	18,707.22	1,888.64	10,912.56	31,908.42	154,253.58
168	OFICINA DE P	Plaza	000550	370	O	Regimen Priva	Designado	Funcionarios	JEFE DE OFICI	EMPLEADO D	D-2	40	15,000.00	102.50		51.11	50.00	50.00	100.00	1,381.82		400.00	15,353.61	15,353.61					8,956.28	8,956.28	1,381.82	1,381.82	205.00	15,353.61	1,381.82	0.00	0.00	16,735.43	400.00	30,707.22	2,968.64	17,912.56	51,988.42	252,813.58
169	OFICINA DE C	Plaza	000027	386	T	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	6,000.00	102.50		51.11	50.00	50.00	100.00	571.82		400.00	6,353.61	6,353.61					3,706.28	3,706.28	571.82	571.82	205.00	6,353.61	571.82	0.00	0.00	6,925.43	400.00	12,707.22	1,348.64	7,412.56	21,868.42	104,973.58
170	OFICINA DE C	Plaza	000165	385	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
171	OFICINA DE C	Plaza	000277	381	O	Regimen Priva	Designado	Funcionarios	JEFE DE OFICI	EMPLEADO D	D-2	40	15,000.00	102.50		51.11	50.00	50.00	100.00	1,381.82		400.00	15,353.61	15,353.61					8,956.28	8,956.28	1,381.82	1,381.82	205.00	15,353.61	1,381.82	0.00	0.00	16,735.43	400.00	30,707.22	2,968.64	17,912.56	51,988.42	252,813.58
172	OFICINA DE C	Plaza	000398	388	O	Regimen Priva	Contratado a	Tecnicos	ASISTENTE/A	SERVIDOR PÚ	T-4	40	3,800.00	102.50		51.11	50.00	50.00	100.00	373.82		400.00	4,153.61	4,153.61					2,422.94	2,422.94	373.82	373.82	205.00	4,153.61	373.82	0.00	0.00	4,527.43	400.00	8,307.22	952.64	4,845.88	14,505.74	68,834.90
173	OFICINA DE C	Plaza	000508	382	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	0	9,000.00	102.50		51.11	50.00	50.00	100.00	841.82		400.00	9,353.61	9,353.61					5,456.28	5,456.28	841.82	841.82	205.00	9,353.61	841.82	0.00	0.00	10,195.43	400.00	18,707.22	1,888.64	10,912.56	31,908.42	154,253.58
174	OFICINA DE C	Plaza	000547	383	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	0	10,500.00	102.50		51.11	50.00	50.00	100.00	976.82		400.00	10,853.61	10,853.61					6,331.28	6,331.28	976.82	976.82	205.00	10,853.61	976.82	0.00	0.00	11,830.43	400.00	21,707.22	2,158.64	12,662.56	36,928.42	178,893.58
175	OFICINA DE C	Plaza	000637	387	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	5,500.00	102.50		51.11	50.00	50.00	100.00	526.82		400.00	5,853.61	5,853.61					3,414.61	3,414.61	526.82	526.82	205.00	5,853.61	526.82	0.00	0.00	6,380.43	400.00	11,707.22	1,258.64	6,829.22	20,195.08	96,760.24
176	OFICINA DE C	Plaza	000792	384	R	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	48	9,000.00	102.50		51.11	50.00	50.00	100.00	841.82		400.00	9,353.61	9,353.61					5,456.28	5,456.28	841.82	841.82	205.00	9,353.61	841.82	0.00	0.00	10,195.43	400.00	18,707.22	1,888.64	10,912.56	31,908.42	154,253.58
177	OFICINA DE E	Plaza	000060	389	O	Regimen Priva	Designado	Funcionarios	JEFE DE OFICI	EMPLEADO D	D-2	40	15,000.00	102.50		51.11	50.00	50.00	100.00	1,381.82		400.00	15,353.61	15,353.61					8,956.28	8,956.28	1,381.82	1,381.82	205.00	15,353.61	1,381.82	0.00	0.00	16,735.43	400.00	30,707.22	2,968.64	17,912.56	51,988.42	252,813.58
178	OFICINA DE E	Plaza	000101	394	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,500.00	102.50		51.11	50.00	50.00	100.00	706.82		400.00	7,853.61	7,853.61					4,581.28	4,581.28	706.82	706.82	205.00	7,853.61	706.82	0.00	0.00	8,560.43	400.00	15,707.22	1,618.64	9,162.56	26,888.42	129,613.58
179	OFICINA DE E	Plaza	000167	397	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	5,000.00	102.50		51.11	50.00	50.00	100.00	481.82		400.00	5,353.61	5,353.61					3,122.94	3,122.94	481.82	481.82	205.00	5,353.61	481.82	0.00	0.00	5,835.43	400.00	10,707.22	1,168.64	6,245.88	18,521.74	88,546.90
180	OFICINA DE E	Plaza	000241	398	O	Regimen Priva	Contratado a	Tecnicos	ASISTENTE/A	SERVIDOR PÚ	T-4	40	3,800.00	102.50		51.11	50.00	50.00	100.00	373.82		400.00	4,153.61	4,153.61					2,422.94	2,422.94	373.82	373.82	205.00	4,153.61	373.82	0.00	0.00	4,527.43	400.00	8,307.22	952.64	4,845.88	14,505.74	68,834.90
181	OFICINA DE E	Plaza	000251	395	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,500.00	102.50		51.11	50.00	50.00	100.00	706.82		400.00	7,853.61	7,853.61					4,581.28	4,581.28	706.82	706.82	205.00	7,853.61	706.82	0.00	0.00	8,560.43	400.00	15,707.22	1,618.64	9,162.56	26,888.42	129,613.58
182	OFICINA DE E	Plaza	000349	396	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	5,000.00	102.50		51.11	50.00	50.00	100.00	481.82		400.00	5,353.61	5,353.61					3,122.94	3,122.94	481.82	481.82	205.00	5,353.61	481.82	0.00	0.00	5,835.43	400.00	10,707.22	1,168.64	6,245.88	18,521.74	88,546.90
183	OFICINA DE E	Plaza	000375	393	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	10,400.00	102.50		51.11	50.00	50.00	100.00	967.82		400.00	10,753.61	10,753.61					6,272.94	6,272.94	967.82	967.82	205.00	10,753.61	967.82	0.00	0.00	11,721.43	400.00	21,507.22	2,140.64	12,545.88	36,593.74	177,250.90
184	OFICINA DE E	Plaza	000513	391	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	0	10,400.00	102.50		51.11	50.00	50.00	100.00	967.82		400.00	10,753.61	10,753.61					6,272.94	6,272.94	967.82	967.82	205.00	10,753.61	967.82	0.00	0.00	11,721.43	400.00	21,507.22	2,140.64	12,545.88	36,593.74	177,250.90
185	OFICINA DE E	Plaza	000514	392	V	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	0	10,400.00	102.50		51.11	50.00	50.00	100.00	967.82		400.00	10,753.61	10,753.61					6,272.94	6,272.94	967.82	967.82	205.00	10,753.61	967.82	0.00	0.00	11,721.43	400.00	21,507.22	2,140.64	12,545.88	36,593.74	177,250.90
186	OFICINA DE E	Plaza	000619	390	O	Regimen Priva	Designado	Funcionarios	SUB JEFE	SERVIDOR PÚ	D-1	0	13,000.00	102.50		51.11	50.00	50.00	100.00	1,201.82		400.00	13,353.61	13,353.61					7,789.61	7,789.61	1,201.82	1,201.82	205.00	13,353.61	1,201.82	0.00	0.00	14,555.43	400.00	26,707.22	2,608.64	15,579.22	45,295.08	219,960.24
187	UNIDAD DE A	Plaza	000009	424	O	Regimen Priva	Contratado a	Tecnicos	ASISTENTE A	SERVIDOR PÚ	T-1	40	2,500.00	102.50		51.11	50.00	50.00	100.00	256.82		400.00	2,853.61	2,853.61					1,664.61	1,664.61	256.82	256.82	205.00	2,853.61	256.82	0.00	0.00	3,110.43	400.00	5,707.22	718.64	3,329.22	10,155.08	47,480.24
188	UNIDAD DE A	Plaza	000095	423	O	Regimen Priva	Contratado a	Tecnicos	ASISTENTE A	SERVIDOR PÚ	T-1	40	2,900.00	102.50		51.11	50.00	50.00	100.00	292.82		400.00	3,253.61	3,253.61					1,897.94	1,897.94	292.82	292.82	205.00	3,253.61	292.82	0.00	0.00	3,546.43	400.00	6,507.22	790.64	3,795.88	11,493.74	54,050.90
189	UNIDAD DE A	Plaza	000113	413	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,500.00	102.50		51.11	50.00	50.00	100.00	526.82		400.00	5,853.61	5,853.61					3,414.61	3,414.61	526.82	526.82	205.00	5,853.61	526.82	0.00	0.00	6,380.43	400.00	11,707.22	1,258.64	6,829.22	20,195.08	96,760.24
190	UNIDAD DE A	Plaza	000151	420	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	3,500.00	102.50		51.11	50.00	50.00	100.00	346.82		400.00	3,853.61	3,853.61					2,247.94	2,247.94	346.82	346.82	205.00	3,853.61	346.82	0.00	0.00	4,200.43	400.00	7,707.22	898.64	4,495.88	13,501.74	63,906.90
191	UNIDAD DE A	Plaza	000157	427	O	Regimen Priva	Contratado a	Tecnicos	ASISTENTE A	SERVIDOR PÚ	T-1	40	2,900.00	102.50		51.11	50.00	50.00	100.00	292.82		400.00	3,253.61	3,253.61					1,897.94	1,897.94	292.82	292.82	205.00	3,253.61	292.82	0.00	0.00	3,546.43	400.00	6,507.22	790.64	3,795.88	11,493.74	54,050.90
192	UNIDAD DE A	Plaza	000162	421	O	Regimen Priva	Contratado a	Tecnicos	ASISTENTE/A	SERVIDOR PÚ	T-3	40	3,600.00	102.50		51.11	50.00	50.00	100.00	355.82		400.00	3,953.61	3,953.61					2,306.28	2,306.28	355.82	355.82	205.00	3,953.61	355.82	0.00	0.00	4,309.43	400.00	7,907.22	916.64	4,612.56	13,836.42	65,549.58
193	UNIDAD DE A	Plaza	000164	422	O	Regimen Priva	Contratado a	Tecnicos	ASISTENTE A	SERVIDOR PÚ	T-1	40	2,500.00	102.50		51.11	50.00	50.00	100.00	256.82		400.00	2,853.61	2,853.61					1,664.61	1,664.61	256.82	256.82	205.00	2,853.61	256.82	0.00	0.00	3,110.43	400.00	5,707.22	718.64	3,329.22	10,155.08	47,480.24
194	UNIDAD DE A	Plaza	000187	419	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	3,000.00	102.50		51.11	50.00	50.00	100.00	301.82		400.00	3,353.61	3,353.61					1,956.28	1,956.28	301.82	301.82	205.00	3,353.61	301.82	0.00	0.00	3,655.43	400.00	6,707.22	808.64	3,912.56	11,828.42	55,693.58
195	UNIDAD DE A	Plaza	000214	426	O	Regimen Priva	Contratado a	Tecnicos	ASISTENTE A	SERVIDOR PÚ	T-1	40	2,900.00	102.50		51.11	50.00	50.00	100.00	292.82		400.00	3,253.61	3,253.61					1,897.94	1,897.94	292.82	292.82	205.00	3,253.61	292.82	0.00	0.00	3,546.43	400.00	6,507.22	790.64	3,795.88	11,493.74	54,050.90
196	UNIDAD DE A	Plaza	000218	414	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,500.00	102.50		51.11	50.00	50.00	100.00	526.82		400.00	5,853.61	5,853.61					3,414.61	3,414.61	526.82	526.82	205.00	5,853.61	526.82	0.00	0.00	6,380.43	400.00	11,707.22	1,258.64	6,829.22	20,195.08	96,760.24
197	UNIDAD DE A	Plaza	000252	416	V	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
198	UNIDAD DE A	Plaza	000269	418	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
199	UNIDAD DE A	Plaza	000393	417	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
200	UNIDAD DE A	Plaza	000418	425	O	Regimen Priva	Contratado a	Tecnicos	ASISTENTE A	SERVIDOR PÚ	T-1	40	2,600.00	102.50		51.11	50.00	50.00	100.00	265.82		400.00	2,953.61	2,953.61					1,722.94	1,722.94	265.82	265.82	205.00	2,953.61	265.82	0.00	0.00	3,219.43	400.00	5,907.22	736.64	3,445.88	10,489.74	49,122.90
201	UNIDAD DE A	Plaza	000441	415	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
202	UNIDAD DE A	Plaza	000455	410	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	8,000.00	102.50		51.11	50.00	50.00	100.00	751.82		400.00	8,353.61	8,353.61					4,872.94	4,872.94	751.82	751.82	205.00	8,353.61	751.82	0.00	0.00	9,105.43	400.00	16,707.22	1,708.64	9,745.88	28,561.74	137,826.90
203	UNIDAD DE A	Plaza	000466	412	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,200.00	102.50		51.11	50.00	50.00	100.00	499.82		400.00	5,553.61	5,553.61					3,239.61	3,239.61	499.82	499.82	205.00	5,553.61	499.82	0.00	0.00	6,053.43	400.00	11,107.22	1,204.64	6,479.22	19,191.08	91,832.24
204	UNIDAD DE A	Plaza	000510	407	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	0	8,500.00	102.50		51.11	50.00	50.00	100.00	796.82		400.00	8,853.61	8,853.61					5,164.61	5,164.61	796.82	796.82	205.00	8,853.61	796.82	0.00	0.00	9,650.43	400.00	17,707.22	1,798.64	10,329.22	30,235.08	146,040.24
205	UNIDAD DE A	Plaza	000545	409	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	0	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
206	UNIDAD DE A	Plaza	000553	408	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	0	8,500.00	102.50		51.11	50.00	50.00	100.00	796.82		400.00	8,853.61	8,853.61					5,164.61	5,164.61	796.82	796.82	205.00	8,853.61	796.82	0.00	0.00	9,650.43	400.00	17,707.22	1,798.64	10,329.22	30,235.08	146,040.24
207	UNIDAD DE A	Plaza	000631	406	O	Regimen Priva	Designado	Funcionarios	JEFE DE UNID	EMPLEADO D	D-1	0	13,000.00	102.50		51.11	50.00	50.00	100.00	1,201.82		400.00	13,353.61	13,353.61					7,789.61	7,789.61	1,201.82	1,201.82	205.00	13,353.61	1,201.82	0.00	0.00	14,555.43	400.00	26,707.22	2,608.64	15,579.22	45,295.08	219,960.24
208	UNIDAD DE A	Plaza	000808	411	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	48	8,500.00	102.50		51.11	50.00	50.00	100.00	796.82		400.00	8,853.61	8,853.61					5,164.61	5,164.61	796.82	796.82	205.00	8,853.61	796.82	0.00	0.00	9,650.43	400.00	17,707.22	1,798.64	10,329.22	30,235.08	146,040.24
209	UNIDAD DE F	Plaza	000002	431	O	Regimen Priva	Contratado a	Profesionales	TESORERO/A	SERVIDOR PÚ	P-5	40	9,000.00	102.50		51.11	50.00	50.00	100.00	841.82		400.00	9,353.61	9,353.61					5,456.28	5,456.28	841.82	841.82	205.00	9,353.61	841.82	0.00	0.00	10,195.43	400.00	18,707.22	1,888.64	10,912.56	31,908.42	154,253.58
210	UNIDAD DE F	Plaza	000057	437	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
211	UNIDAD DE F	Plaza	000103	438	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	3,500.00	102.50		51.11	50.00	50.00	100.00	346.82		400.00	3,853.61	3,853.61					2,247.94	2,247.94	346.82	346.82	205.00	3,853.61	346.82	0.00	0.00	4,200.43	400.00	7,707.22	898.64	4,495.88	13,501.74	63,906.90
212	UNIDAD DE F	Plaza	000186	439	O	Regimen Priva	Contratado a	Tecnicos	ASISTENTE/A	SERVIDOR PÚ	T-3	40	3,600.00	102.50		51.11	50.00	50.00	100.00	355.82		400.00	3,953.61	3,953.61					2,306.28	2,306.28	355.82	355.82	205.00	3,953.61	355.82	0.00	0.00	4,309.43	400.00	7,907.22	916.64	4,612.56	13,836.42	65,549.58
213	UNIDAD DE F	Plaza	000274	429	O	Regimen Priva	Contratado a	Profesionales	CONTADOR	SERVIDOR PÚ	P-5	40	9,000.00	102.50		51.11	50.00	50.00	100.00	841.82		400.00	9,353.61	9,353.61					5,456.28	5,456.28	841.82	841.82	205.00	9,353.61	841.82	0.00	0.00	10,195.43	400.00	18,707.22	1,888.64	10,912.56	31,908.42	154,253.58
214	UNIDAD DE F	Plaza	000329	436	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,500.00	102.50		51.11	50.00	50.00	100.00	436.82		400.00	4,853.61	4,853.61					2,831.28	2,831.28	436.82	436.82	205.00	4,853.61	436.82	0.00	0.00	5,290.43	400.00	9,707.22	1,078.64	5,662.56	16,848.42	80,333.58
215	UNIDAD DE F	Plaza	000541	432	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	0	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
216	UNIDAD DE F	Plaza	000544	433	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	0	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
217	UNIDAD DE F	Plaza	000555	435	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	5,500.00	102.50		51.11	50.00	50.00	100.00	526.82		400.00	5,853.61	5,853.61					3,414.61	3,414.61	526.82	526.82	205.00	5,853.61	526.82	0.00	0.00	6,380.43	400.00	11,707.22	1,258.64	6,829.22	20,195.08	96,760.24
218	UNIDAD DE F	Plaza	000595	434	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	5,500.00	102.50		51.11	50.00	50.00	100.00	526.82		400.00	5,853.61	5,853.61					3,414.61	3,414.61	526.82	526.82	205.00	5,853.61	526.82	0.00	0.00	6,380.43	400.00	11,707.22	1,258.64	6,829.22	20,195.08	96,760.24
219	UNIDAD DE F	Plaza	000628	428	O	Regimen Priva	Designado	Funcionarios	JEFE DE UNID	EMPLEADO D	D-1	0	13,000.00	102.50		51.11	50.00	50.00	100.00	1,201.82		400.00	13,353.61	13,353.61					7,789.61	7,789.61	1,201.82	1,201.82	205.00	13,353.61	1,201.82	0.00	0.00	14,555.43	400.00	26,707.22	2,608.64	15,579.22	45,295.08	219,960.24
220	UNIDAD DE F	Plaza	000786	430	O	Regimen Priva	Contratado a	Profesionales	CONTADOR	SERVIDOR PÚ	P-5	48	9,000.00	102.50		51.11	50.00	50.00	100.00	841.82		400.00	9,353.61	9,353.61					5,456.28	5,456.28	841.82	841.82	205.00	9,353.61	841.82	0.00	0.00	10,195.43	400.00	18,707.22	1,888.64	10,912.56	31,908.42	154,253.58
221	UNIDAD DE E	Plaza	000093	451	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
222	UNIDAD DE E	Plaza	000163	446	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,500.00	102.50		51.11	50.00	50.00	100.00	526.82		400.00	5,853.61	5,853.61					3,414.61	3,414.61	526.82	526.82	205.00	5,853.61	526.82	0.00	0.00	6,380.43	400.00	11,707.22	1,258.64	6,829.22	20,195.08	96,760.24
223	UNIDAD DE E	Plaza	000225	452	O	Regimen Priva	Contratado a	Tecnicos	ASISTENTE/A	SERVIDOR PÚ	T-3	40	3,600.00	102.50		51.11	50.00	50.00	100.00	355.82		400.00	3,953.61	3,953.61					2,306.28	2,306.28	355.82	355.82	205.00	3,953.61	355.82	0.00	0.00	4,309.43	400.00	7,907.22	916.64	4,612.56	13,836.42	65,549.58
224	UNIDAD DE E	Plaza	000229	448	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,500.00	102.50		51.11	50.00	50.00	100.00	526.82		400.00	5,853.61	5,853.61					3,414.61	3,414.61	526.82	526.82	205.00	5,853.61	526.82	0.00	0.00	6,380.43	400.00	11,707.22	1,258.64	6,829.22	20,195.08	96,760.24
225	UNIDAD DE E	Plaza	000338	449	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
226	UNIDAD DE E	Plaza	000399	442	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	9,500.00	102.50		51.11	50.00	50.00	100.00	886.82		400.00	9,853.61	9,853.61					5,747.94	5,747.94	886.82	886.82	205.00	9,853.61	886.82	0.00	0.00	10,740.43	400.00	19,707.22	1,978.64	11,495.88	33,581.74	162,466.90
227	UNIDAD DE E	Plaza	000436	444	T	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	8,500.00	102.50		51.11	50.00	50.00	100.00	796.82		400.00	8,853.61	8,853.61					5,164.61	5,164.61	796.82	796.82	205.00	8,853.61	796.82	0.00	0.00	9,650.43	400.00	17,707.22	1,798.64	10,329.22	30,235.08	146,040.24
228	UNIDAD DE E	Plaza	000460	450	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
229	UNIDAD DE E	Plaza	000479	440	O	Regimen Priva	Designado	Funcionarios	JEFE DE UNID	SERVIDOR PÚ	D-1	40	13,000.00	102.50		51.11	50.00	50.00	100.00	1,201.82		400.00	13,353.61	13,353.61					7,789.61	7,789.61	1,201.82	1,201.82	205.00	13,353.61	1,201.82	0.00	0.00	14,555.43	400.00	26,707.22	2,608.64	15,579.22	45,295.08	219,960.24
230	UNIDAD DE E	Plaza	000511	441	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	0	9,500.00	102.50		51.11	50.00	50.00	100.00	886.82		400.00	9,853.61	9,853.61					5,747.94	5,747.94	886.82	886.82	205.00	9,853.61	886.82	0.00	0.00	10,740.43	400.00	19,707.22	1,978.64	11,495.88	33,581.74	162,466.90
231	UNIDAD DE E	Plaza	000512	443	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	0	9,500.00	102.50		51.11	50.00	50.00	100.00	886.82		400.00	9,853.61	9,853.61					5,747.94	5,747.94	886.82	886.82	205.00	9,853.61	886.82	0.00	0.00	10,740.43	400.00	19,707.22	1,978.64	11,495.88	33,581.74	162,466.90
232	UNIDAD DE E	Plaza	000537	445	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	0	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
233	UNIDAD DE P	Plaza	000075	472	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,800.00	102.50		51.11	50.00	50.00	100.00	553.82		400.00	6,153.61	6,153.61					3,589.61	3,589.61	553.82	553.82	205.00	6,153.61	553.82	0.00	0.00	6,707.43	400.00	12,307.22	1,312.64	7,179.22	21,199.08	101,688.24
234	UNIDAD DE P	Plaza	000092	473	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,800.00	102.50		51.11	50.00	50.00	100.00	553.82		400.00	6,153.61	6,153.61					3,589.61	3,589.61	553.82	553.82	205.00	6,153.61	553.82	0.00	0.00	6,707.43	400.00	12,307.22	1,312.64	7,179.22	21,199.08	101,688.24
235	UNIDAD DE P	Plaza	000184	474	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,500.00	102.50		51.11	50.00	50.00	100.00	436.82		400.00	4,853.61	4,853.61					2,831.28	2,831.28	436.82	436.82	205.00	4,853.61	436.82	0.00	0.00	5,290.43	400.00	9,707.22	1,078.64	5,662.56	16,848.42	80,333.58
236	UNIDAD DE P	Plaza	000191	467	V	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	9,000.00	102.50		51.11	50.00	50.00	100.00	841.82		400.00	9,353.61	9,353.61					5,456.28	5,456.28	841.82	841.82	205.00	9,353.61	841.82	0.00	0.00	10,195.43	400.00	18,707.22	1,888.64	10,912.56	31,908.42	154,253.58
237	UNIDAD DE P	Plaza	000216	469	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
238	UNIDAD DE P	Plaza	000324	471	V	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,800.00	102.50		51.11	50.00	50.00	100.00	553.82		400.00	6,153.61	6,153.61					3,589.61	3,589.61	553.82	553.82	205.00	6,153.61	553.82	0.00	0.00	6,707.43	400.00	12,307.22	1,312.64	7,179.22	21,199.08	101,688.24
239	UNIDAD DE P	Plaza	000464	475	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,500.00	102.50		51.11	50.00	50.00	100.00	436.82		400.00	4,853.61	4,853.61					2,831.28	2,831.28	436.82	436.82	205.00	4,853.61	436.82	0.00	0.00	5,290.43	400.00	9,707.22	1,078.64	5,662.56	16,848.42	80,333.58
240	UNIDAD DE P	Plaza	000505	468	R	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	0	9,000.00	102.50		51.11	50.00	50.00	100.00	841.82		400.00	9,353.61	9,353.61					5,456.28	5,456.28	841.82	841.82	205.00	9,353.61	841.82	0.00	0.00	10,195.43	400.00	18,707.22	1,888.64	10,912.56	31,908.42	154,253.58
241	UNIDAD DE P	Plaza	000598	470	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	5,800.00	102.50		51.11	50.00	50.00	100.00	553.82		400.00	6,153.61	6,153.61					3,589.61	3,589.61	553.82	553.82	205.00	6,153.61	553.82	0.00	0.00	6,707.43	400.00	12,307.22	1,312.64	7,179.22	21,199.08	101,688.24

Entidad: 000163 - INST.NAC. DE DEFENSA DE LA COMPETENCIA Y PROTEC.DE LA PROP. INTELECTUAL - INDECOPI
Fuente: 00 - RECURSOS ORDINARIOS

													INGRESO IMPONIBLE (IIM)							CARGAS SOCIALES (CSO)	INGRESO NO IMPONIBLE (INI)	ESCOLARIDAD (ESC)	AGUINALDO/GRATIFICACIÓN				CTS				OTROS OCASIONALES (OOC, OOA)			COSTO MENSUAL					COSTO OCASIONAL					COSTO TOTAL ANUAL
NRO PAP	UNIDAD ORGANICA	SUB TIPO DE REGISTRO	CODIGO REGISTRO AIRHSP	CODIGO REGISTRO UE	ESTADO REGISTRO	REGIMEN LABORAL	CONDICION LABORAL	GRUPO OCUPACIONAL	CARGO	CLASIF. EMPLEADO PUBLICO	CARGO ESTRUCTURAL	JORNADA LABORAL	10047 REMUNERACIÓN PARA CONTRATOS REGIMEN DLEG.728 - RO	10184 ASIG.FAMILIAR PARA LA TRABAJADORES DE LA ACTIVIDAD PRIVADA CON NEGOCIACION COLECTIVA	10668 COMPENSACION ECONOMICA DE LOS FUNCIONARIOS PUBLICOS, SEGÚN ART. 52 DE LA LEY 30057	10897 INCREMENTO MENSUAL SERVIDORES, DIRECTIVOS Y FUNCIONARIOS DEL DL 728, 1057, LEYES 30057, 29709,28091	10981 INCREMENTO MENSUAL SERVIDORES, DIRECTIVOS Y FUNCIONARIOS DEL DL 728, 1057, LEYES 30057, 29709,28091	11051 INCREMENTO MENSUAL SERVIDORES, DIRECTIVOS Y FUNCIONARIOS DEL DL 728, 1057, LEYES 30057, 29709, 28091, DE S/ 50, VIGENTE A PARTIR DEL 31/12/2024	11053 INCREMENTO MENSUAL SERVIDORES, DIRECTIVOS Y FUNCIONARIOS DEL DL 728, 1057, LEYES 30057, 29709,28091, DE S/ 100, VIGENTE A PARTIR DEL 01/01/2025	30007 APORTE DEL EMPLEADOR A ESSALUD 9%	10317 DIETA	10117 BONIFICACIÓN EXTRAORDINARIA POR ESCOLARIDAD	10565 LEY 27735 - REGULA OTORG. DE GRATIFICACIONES PARA LOS TRABAJADORES DEL REG. DE LA ACTIVIDAD PRIVADA	10566 LEY 27735 - REGULA OTORG. DE GRATIFICACIONES PARA LOS TRABAJADORES DEL REG. DE LA ACTIVIDAD PRIVADA	10618 AGUINALDO POR FIESTAS PATRIAS (ART.31, PARR. 31.1, LITERAL D) DE LA LEY 30057)	10619 AGUINALDO POR NAVIDAD (ART.31, PARR. 31.1, LITERAL D) DE LA LEY 30057)	10620 CTS (ART.33 DE LA LEY 30057 - DEPOSITO MAYO)	10621 CTS (ART.33 DE LA LEY 30057 - DEPOSITO NOVIEMBRE)	10708 CTS PERSONAL DEL REGIMEN DL 728 DEPOSITO MAYO (DL 650/DS 001-97-TR)	10709 CTS PERSONAL DEL REGIMEN DL 728 DEPOSITO NOVIEMBRE (DL 650/DS 001-97-TR)	10567 LEY 30334 (ART.3) - BONIFICACION EXTRAORDINARIA JULIO (APORTE ESSALUD DE LA GRATIFICACION DE JULIO)	10568 LEY 30334 (ART.3) - BONIFICACION EXTRAORDINARIA DICIEMBRE (APORTE ESSALUD DE LA GRATIFICACION DE DIC	10686 BENEFICIOS ESPEC. QUE POR COSTUMBRE, DISP. LEGAL O NEG. VIENEN OTORGANDO LAS ENTID. DEL REG. PRIVADO	INGRESO IMPONIBLE	CARGA SOCIAL	INGRESO NO INPONIBLE	INCENTIVO ÚNICO	TOTAL MENSUAL	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN	OTROS OCASIONALES	CTS	TOTAL OCASIONAL	COSTO TOTAL ANUAL
242	UNIDAD DE C	Plaza	000031	481	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,500.00	102.50		51.11	50.00	50.00	100.00	436.82		400.00	4,853.61	4,853.61					2,831.28	2,831.28	436.82	436.82	205.00	4,853.61	436.82	0.00	0.00	5,290.43	400.00	9,707.22	1,078.64	5,662.56	16,848.42	80,333.58
243	UNIDAD DE C	Plaza	000107	479	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,500.00	102.50		51.11	50.00	50.00	100.00	436.82		400.00	4,853.61	4,853.61					2,831.28	2,831.28	436.82	436.82	205.00	4,853.61	436.82	0.00	0.00	5,290.43	400.00	9,707.22	1,078.64	5,662.56	16,848.42	80,333.58
244	UNIDAD DE C	Plaza	000209	480	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,500.00	102.50		51.11	50.00	50.00	100.00	436.82		400.00	4,853.61	4,853.61					2,831.28	2,831.28	436.82	436.82	205.00	4,853.61	436.82	0.00	0.00	5,290.43	400.00	9,707.22	1,078.64	5,662.56	16,848.42	80,333.58
245	UNIDAD DE C	Plaza	000275	476	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	9,000.00	102.50		51.11	50.00	50.00	100.00	841.82		400.00	9,353.61	9,353.61					5,456.28	5,456.28	841.82	841.82	205.00	9,353.61	841.82	0.00	0.00	10,195.43	400.00	18,707.22	1,888.64	10,912.56	31,908.42	154,253.58
246	UNIDAD DE C	Plaza	000600	477	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	0	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
247	UNIDAD DE P	Plaza	000425	374	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
248	UNIDAD DE P	Plaza	000506	373	O	Regimen Priva	Contratado a	Profesionales	COORDINADO	SERVIDOR PÚ	P-5	0	9,000.00	102.50		51.11	50.00	50.00	100.00	841.82		400.00	9,353.61	9,353.61					5,456.28	5,456.28	841.82	841.82	205.00	9,353.61	841.82	0.00	0.00	10,195.43	400.00	18,707.22	1,888.64	10,912.56	31,908.42	154,253.58
249	UNIDAD DE P	Plaza	000556	375	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	6,000.00	102.50		51.11	50.00	50.00	100.00	571.82		400.00	6,353.61	6,353.61					3,706.28	3,706.28	571.82	571.82	205.00	6,353.61	571.82	0.00	0.00	6,925.43	400.00	12,707.22	1,348.64	7,412.56	21,868.42	104,973.58
250	UNIDAD DE P	Plaza	000832	372	O	Regimen Priva	Contratado a	Funcionarios	JEFE DE UNID	EMPLEADO D	D-1	40	13,000.00	102.50		51.11	50.00	50.00	100.00	1,201.82		400.00	13,353.61	13,353.61					7,789.61	7,789.61	1,201.82	1,201.82	205.00	13,353.61	1,201.82	0.00	0.00	14,555.43	400.00	26,707.22	2,608.64	15,579.22	45,295.08	219,960.24
251	UNIDAD DE M	Plaza	000026	379	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	6,000.00	102.50		51.11	50.00	50.00	100.00	571.82		400.00	6,353.61	6,353.61					3,706.28	3,706.28	571.82	571.82	205.00	6,353.61	571.82	0.00	0.00	6,925.43	400.00	12,707.22	1,348.64	7,412.56	21,868.42	104,973.58
252	UNIDAD DE M	Plaza	000381	380	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	6,000.00	102.50		51.11	50.00	50.00	100.00	571.82		400.00	6,353.61	6,353.61					3,706.28	3,706.28	571.82	571.82	205.00	6,353.61	571.82	0.00	0.00	6,925.43	400.00	12,707.22	1,348.64	7,412.56	21,868.42	104,973.58
253	UNIDAD DE M	Plaza	000443	378	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,500.00	102.50		51.11	50.00	50.00	100.00	706.82		400.00	7,853.61	7,853.61					4,581.28	4,581.28	706.82	706.82	205.00	7,853.61	706.82	0.00	0.00	8,560.43	400.00	15,707.22	1,618.64	9,162.56	26,888.42	129,613.58
254	UNIDAD DE M	Plaza	000783	377	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	48	10,500.00	102.50		51.11	50.00	50.00	100.00	976.82		400.00	10,853.61	10,853.61					6,331.28	6,331.28	976.82	976.82	205.00	10,853.61	976.82	0.00	0.00	11,830.43	400.00	21,707.22	2,158.64	12,662.56	36,928.42	178,893.58
255	UNIDAD DE M	Plaza	000833	376	V	Regimen Priva	Contratado a	Funcionarios	JEFE DE UNID	EMPLEADO D	D-1	40	13,000.00	102.50		51.11	50.00	50.00	100.00	1,201.82		400.00	13,353.61	13,353.61					7,789.61	7,789.61	1,201.82	1,201.82	205.00	13,353.61	1,201.82	0.00	0.00	14,555.43	400.00	26,707.22	2,608.64	15,579.22	45,295.08	219,960.24
256	DIRECCIÓN D	Plaza	000022	493	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	9,000.00	102.50		51.11	50.00	50.00	100.00	841.82		400.00	9,353.61	9,353.61					5,456.28	5,456.28	841.82	841.82	205.00	9,353.61	841.82	0.00	0.00	10,195.43	400.00	18,707.22	1,888.64	10,912.56	31,908.42	154,253.58
257	DIRECCIÓN D	Plaza	000131	492	O	Regimen Priva	Designado	Funcionarios	DIRECTOR	EMPLEADO D	D-2	40	15,000.00	102.50		51.11	50.00	50.00	100.00	1,381.82		400.00	15,353.61	15,353.61					8,956.28	8,956.28	1,381.82	1,381.82	205.00	15,353.61	1,381.82	0.00	0.00	16,735.43	400.00	30,707.22	2,968.64	17,912.56	51,988.42	252,813.58
258	DIRECCIÓN D	Plaza	000134	499	O	Regimen Priva	Contratado a	Tecnicos	ASISTENTE/A	SERVIDOR PÚ	T-4	40	3,800.00	102.50		51.11	50.00	50.00	100.00	373.82		400.00	4,153.61	4,153.61					2,422.94	2,422.94	373.82	373.82	205.00	4,153.61	373.82	0.00	0.00	4,527.43	400.00	8,307.22	952.64	4,845.88	14,505.74	68,834.90
259	DIRECCIÓN D	Plaza	000198	497	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
260	DIRECCIÓN D	Plaza	000408	500	O	Regimen Priva	Contratado a	Tecnicos	ASISTENTE/A	SERVIDOR PÚ	T-4	40	3,800.00	102.50		51.11	50.00	50.00	100.00	373.82		400.00	4,153.61	4,153.61					2,422.94	2,422.94	373.82	373.82	205.00	4,153.61	373.82	0.00	0.00	4,527.43	400.00	8,307.22	952.64	4,845.88	14,505.74	68,834.90
261	DIRECCIÓN D	Plaza	000434	495	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	8,500.00	102.50		51.11	50.00	50.00	100.00	796.82		400.00	8,853.61	8,853.61					5,164.61	5,164.61	796.82	796.82	205.00	8,853.61	796.82	0.00	0.00	9,650.43	400.00	17,707.22	1,798.64	10,329.22	30,235.08	146,040.24
262	DIRECCIÓN D	Plaza	000518	496	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	0	8,500.00	102.50		51.11	50.00	50.00	100.00	796.82		400.00	8,853.61	8,853.61					5,164.61	5,164.61	796.82	796.82	205.00	8,853.61	796.82	0.00	0.00	9,650.43	400.00	17,707.22	1,798.64	10,329.22	30,235.08	146,040.24
263	DIRECCIÓN D	Plaza	000520	494	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	0	8,500.00	102.50		51.11	50.00	50.00	100.00	796.82		400.00	8,853.61	8,853.61					5,164.61	5,164.61	796.82	796.82	205.00	8,853.61	796.82	0.00	0.00	9,650.43	400.00	17,707.22	1,798.64	10,329.22	30,235.08	146,040.24
264	DIRECCIÓN D	Plaza	000567	498	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	6,000.00	102.50		51.11	50.00	50.00	100.00	571.82		400.00	6,353.61	6,353.61					3,706.28	3,706.28	571.82	571.82	205.00	6,353.61	571.82	0.00	0.00	6,925.43	400.00	12,707.22	1,348.64	7,412.56	21,868.42	104,973.58
265	DIRECCIÓN D	Plaza	000825	501	R	Regimen Priva	Contratado a	Tecnicos	ASISTENTE A	SERVIDOR PÚ	T-2	48	3,100.00	102.50		51.11	50.00	50.00	100.00	310.82		400.00	3,453.61	3,453.61					2,014.61	2,014.61	310.82	310.82	205.00	3,453.61	310.82	0.00	0.00	3,764.43	400.00	6,907.22	826.64	4,029.22	12,163.08	57,336.24
266	DIRECCIÓN N	Plaza	000126	604	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	9,500.00	102.50		51.11	50.00	50.00	100.00	886.82		400.00	9,853.61	9,853.61					5,747.94	5,747.94	886.82	886.82	205.00	9,853.61	886.82	0.00	0.00	10,740.43	400.00	19,707.22	1,978.64	11,495.88	33,581.74	162,466.90
267	DIRECCIÓN N	Plaza	000278	595	O	Regimen Priva	Designado	Funcionarios	DIRECTOR	EMPLEADO D	D-2	40	15,000.00	102.50		51.11	50.00	50.00	100.00	1,381.82		400.00	15,353.61	15,353.61					8,956.28	8,956.28	1,381.82	1,381.82	205.00	15,353.61	1,381.82	0.00	0.00	16,735.43	400.00	30,707.22	2,968.64	17,912.56	51,988.42	252,813.58
268	DIRECCIÓN N	Plaza	000368	605	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	9,500.00	102.50		51.11	50.00	50.00	100.00	886.82		400.00	9,853.61	9,853.61					5,747.94	5,747.94	886.82	886.82	205.00	9,853.61	886.82	0.00	0.00	10,740.43	400.00	19,707.22	1,978.64	11,495.88	33,581.74	162,466.90
269	DIRECCIÓN N	Plaza	000494	606	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	0	9,500.00	102.50		51.11	50.00	50.00	100.00	886.82		400.00	9,853.61	9,853.61					5,747.94	5,747.94	886.82	886.82	205.00	9,853.61	886.82	0.00	0.00	10,740.43	400.00	19,707.22	1,978.64	11,495.88	33,581.74	162,466.90
270	DIRECCIÓN N	Plaza	000593	625	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	6,000.00	102.50		51.11	50.00	50.00	100.00	571.82		400.00	6,353.61	6,353.61					3,706.28	3,706.28	571.82	571.82	205.00	6,353.61	571.82	0.00	0.00	6,925.43	400.00	12,707.22	1,348.64	7,412.56	21,868.42	104,973.58
271	DIRECCIÓN N	Plaza	000599	626	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	6,000.00	102.50		51.11	50.00	50.00	100.00	571.82		400.00	6,353.61	6,353.61					3,706.28	3,706.28	571.82	571.82	205.00	6,353.61	571.82	0.00	0.00	6,925.43	400.00	12,707.22	1,348.64	7,412.56	21,868.42	104,973.58
272	DIRECCIÓN N	Plaza	000633	607	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	0	9,500.00	102.50		51.11	50.00	50.00	100.00	886.82		400.00	9,853.61	9,853.61					5,747.94	5,747.94	886.82	886.82	205.00	9,853.61	886.82	0.00	0.00	10,740.43	400.00	19,707.22	1,978.64	11,495.88	33,581.74	162,466.90
273	DIRECCIÓN N	Plaza	000760	596	O	Regimen Priva	Designado	Funcionarios	ASESOR/A	EMPLEADO D	D-2	48	15,000.00	102.50		51.11	50.00	50.00	100.00	1,381.82		400.00	15,353.61	15,353.61					8,956.28	8,956.28	1,381.82	1,381.82	205.00	15,353.61	1,381.82	0.00	0.00	16,735.43	400.00	30,707.22	2,968.64	17,912.56	51,988.42	252,813.58
274	DIRECCIÓN N	Plaza	000762	598	O	Regimen Priva	Designado	Funcionarios	ASESOR/A	EMPLEADO D	D-2	48	14,500.00	102.50		51.11	50.00	50.00	100.00	1,336.82		400.00	14,853.61	14,853.61					8,664.61	8,664.61	1,336.82	1,336.82	205.00	14,853.61	1,336.82	0.00	0.00	16,190.43	400.00	29,707.22	2,878.64	17,329.22	50,315.08	244,600.24
275	DIRECCIÓN N	Plaza	000763	597	O	Regimen Priva	Designado	Funcionarios	ASESOR/A	EMPLEADO D	D-2	48	14,500.00	102.50		51.11	50.00	50.00	100.00	1,336.82		400.00	14,853.61	14,853.61					8,664.61	8,664.61	1,336.82	1,336.82	205.00	14,853.61	1,336.82	0.00	0.00	16,190.43	400.00	29,707.22	2,878.64	17,329.22	50,315.08	244,600.24
276	DIRECCIÓN N	Plaza	000768	599	O	Regimen Priva	Designado	Funcionarios	ASESOR/A	SERVIDOR PÚ	D-2	48	14,500.00	102.50		51.11	50.00	50.00	100.00	1,336.82		400.00	14,853.61	14,853.61					8,664.61	8,664.61	1,336.82	1,336.82	205.00	14,853.61	1,336.82	0.00	0.00	16,190.43	400.00	29,707.22	2,878.64	17,329.22	50,315.08	244,600.24
277	DIRECCIÓN N	Plaza	000769	600	O	Regimen Priva	Designado	Funcionarios	ASESOR/A	SERVIDOR PÚ	D-2	48	14,500.00	102.50		51.11	50.00	50.00	100.00	1,336.82		400.00	14,853.61	14,853.61					8,664.61	8,664.61	1,336.82	1,336.82	205.00	14,853.61	1,336.82	0.00	0.00	16,190.43	400.00	29,707.22	2,878.64	17,329.22	50,315.08	244,600.24
278	DIRECCIÓN N	Plaza	000770	601	O	Regimen Priva	Designado	Funcionarios	ASESOR/A	SERVIDOR PÚ	D-2	48	14,500.00	102.50		51.11	50.00	50.00	100.00	1,336.82		400.00	14,853.61	14,853.61					8,664.61	8,664.61	1,336.82	1,336.82	205.00	14,853.61	1,336.82	0.00	0.00	16,190.43	400.00	29,707.22	2,878.64	17,329.22	50,315.08	244,600.24
279	DIRECCIÓN N	Plaza	000771	602	O	Regimen Priva	Designado	Funcionarios	ASESOR/A	SERVIDOR PÚ	D-2	48	14,500.00	102.50		51.11	50.00	50.00	100.00	1,336.82		400.00	14,853.61	14,853.61					8,664.61	8,664.61	1,336.82	1,336.82	205.00	14,853.61	1,336.82	0.00	0.00	16,190.43	400.00	29,707.22	2,878.64	17,329.22	50,315.08	244,600.24
280	DIRECCIÓN N	Plaza	000772	603	O	Regimen Priva	Designado	Funcionarios	ASESOR/A	SERVIDOR PÚ	D-2	48	14,500.00	102.50		51.11	50.00	50.00	100.00	1,336.82		400.00	14,853.61	14,853.61					8,664.61	8,664.61	1,336.82	1,336.82	205.00	14,853.61	1,336.82	0.00	0.00	16,190.43	400.00	29,707.22	2,878.64	17,329.22	50,315.08	244,600.24
281	DIRECCIÓN N	Plaza	000777	608	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	48	10,500.00	102.50		51.11	50.00	50.00	100.00	976.82		400.00	10,853.61	10,853.61					6,331.28	6,331.28	976.82	976.82	205.00	10,853.61	976.82	0.00	0.00	11,830.43	400.00	21,707.22	2,158.64	12,662.56	36,928.42	178,893.58
282	DIRECCIÓN N	Plaza	000778	609	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	48	10,500.00	102.50		51.11	50.00	50.00	100.00	976.82		400.00	10,853.61	10,853.61					6,331.28	6,331.28	976.82	976.82	205.00	10,853.61	976.82	0.00	0.00	11,830.43	400.00	21,707.22	2,158.64	12,662.56	36,928.42	178,893.58
283	DIRECCIÓN N	Plaza	000779	610	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	48	10,500.00	102.50		51.11	50.00	50.00	100.00	976.82		400.00	10,853.61	10,853.61					6,331.28	6,331.28	976.82	976.82	205.00	10,853.61	976.82	0.00	0.00	11,830.43	400.00	21,707.22	2,158.64	12,662.56	36,928.42	178,893.58
284	DIRECCIÓN N	Plaza	000780	611	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	48	10,500.00	102.50		51.11	50.00	50.00	100.00	976.82		400.00	10,853.61	10,853.61					6,331.28	6,331.28	976.82	976.82	205.00	10,853.61	976.82	0.00	0.00	11,830.43	400.00	21,707.22	2,158.64	12,662.56	36,928.42	178,893.58
285	DIRECCIÓN N	Plaza	000789	612	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	48	10,000.00	102.50		51.11	50.00	50.00	100.00	931.82		400.00	10,353.61	10,353.61					6,039.61	6,039.61	931.82	931.82	205.00	10,353.61	931.82	0.00	0.00	11,285.43	400.00	20,707.22	2,068.64	12,079.22	35,255.08	170,680.24
286	DIRECCIÓN N	Plaza	000790	613	V	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	48	10,000.00	102.50		51.11	50.00	50.00	100.00	931.82		400.00	10,353.61	10,353.61					6,039.61	6,039.61	931.82	931.82	205.00	10,353.61	931.82	0.00	0.00	11,285.43	400.00	20,707.22	2,068.64	12,079.22	35,255.08	170,680.24
287	DIRECCIÓN N	Plaza	000794	614	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	48	10,000.00	102.50		51.11	50.00	50.00	100.00	931.82		400.00	10,353.61	10,353.61					6,039.61	6,039.61	931.82	931.82	205.00	10,353.61	931.82	0.00	0.00	11,285.43	400.00	20,707.22	2,068.64	12,079.22	35,255.08	170,680.24
288	DIRECCIÓN N	Plaza	000798	615	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	48	8,500.00	102.50		51.11	50.00	50.00	100.00	796.82		400.00	8,853.61	8,853.61					5,164.61	5,164.61	796.82	796.82	205.00	8,853.61	796.82	0.00	0.00	9,650.43	400.00	17,707.22	1,798.64	10,329.22	30,235.08	146,040.24
289	DIRECCIÓN N	Plaza	000799	616	V	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	48	8,500.00	102.50		51.11	50.00	50.00	100.00	796.82		400.00	8,853.61	8,853.61					5,164.61	5,164.61	796.82	796.82	205.00	8,853.61	796.82	0.00	0.00	9,650.43	400.00	17,707.22	1,798.64	10,329.22	30,235.08	146,040.24
290	DIRECCIÓN N	Plaza	000800	617	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	48	8,500.00	102.50		51.11	50.00	50.00	100.00	796.82		400.00	8,853.61	8,853.61					5,164.61	5,164.61	796.82	796.82	205.00	8,853.61	796.82	0.00	0.00	9,650.43	400.00	17,707.22	1,798.64	10,329.22	30,235.08	146,040.24
291	DIRECCIÓN N	Plaza	000801	618	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	48	8,500.00	102.50		51.11	50.00	50.00	100.00	796.82		400.00	8,853.61	8,853.61					5,164.61	5,164.61	796.82	796.82	205.00	8,853.61	796.82	0.00	0.00	9,650.43	400.00	17,707.22	1,798.64	10,329.22	30,235.08	146,040.24
292	DIRECCIÓN N	Plaza	000802	619	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	48	8,500.00	102.50		51.11	50.00	50.00	100.00	796.82		400.00	8,853.61	8,853.61					5,164.61	5,164.61	796.82	796.82	205.00	8,853.61	796.82	0.00	0.00	9,650.43	400.00	17,707.22	1,798.64	10,329.22	30,235.08	146,040.24
293	DIRECCIÓN N	Plaza	000803	620	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	48	8,500.00	102.50		51.11	50.00	50.00	100.00	796.82		400.00	8,853.61	8,853.61					5,164.61	5,164.61	796.82	796.82	205.00	8,853.61	796.82	0.00	0.00	9,650.43	400.00	17,707.22	1,798.64	10,329.22	30,235.08	146,040.24
294	DIRECCIÓN N	Plaza	000804	621	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	48	8,500.00	102.50		51.11	50.00	50.00	100.00	796.82		400.00	8,853.61	8,853.61					5,164.61	5,164.61	796.82	796.82	205.00	8,853.61	796.82	0.00	0.00	9,650.43	400.00	17,707.22	1,798.64	10,329.22	30,235.08	146,040.24
295	DIRECCIÓN N	Plaza	000807	622	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	48	8,500.00	102.50		51.11	50.00	50.00	100.00	796.82		400.00	8,853.61	8,853.61					5,164.61	5,164.61	796.82	796.82	205.00	8,853.61	796.82	0.00	0.00	9,650.43	400.00	17,707.22	1,798.64	10,329.22	30,235.08	146,040.24
296	DIRECCIÓN N	Plaza	000811	624	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	48	7,500.00	102.50		51.11	50.00	50.00	100.00	706.82		400.00	7,853.61	7,853.61					4,581.28	4,581.28	706.82	706.82	205.00	7,853.61	706.82	0.00	0.00	8,560.43	400.00	15,707.22	1,618.64	9,162.56	26,888.42	129,613.58
297	DIRECCIÓN N	Plaza	000815	623	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	48	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
298	DIRECCIÓN N	Plaza	000818	627	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	48	6,000.00	102.50		51.11	50.00	50.00	100.00	571.82		400.00	6,353.61	6,353.61					3,706.28	3,706.28	571.82	571.82	205.00	6,353.61	571.82	0.00	0.00	6,925.43	400.00	12,707.22	1,348.64	7,412.56	21,868.42	104,973.58
299	DIRECCIÓN N	Plaza	000826	630	O	Regimen Priva	Contratado a	Tecnicos	ASISTENTE/A	SERVIDOR PÚ	T-4	48	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
300	DIRECCIÓN N	Plaza	000827	631	O	Regimen Priva	Contratado a	Tecnicos	ASISTENTE/A	SERVIDOR PÚ	T-4	48	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
301	DIRECCIÓN D	Plaza	000020	640	V	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,200.00	102.50		51.11	50.00	50.00	100.00	499.82		400.00	5,553.61	5,553.61					3,239.61	3,239.61	499.82	499.82	205.00	5,553.61	499.82	0.00	0.00	6,053.43	400.00	11,107.22	1,204.64	6,479.22	19,191.08	91,832.24
302	DIRECCIÓN D	Plaza	000044	634	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	8,500.00	102.50		51.11	50.00	50.00	100.00	796.82		400.00	8,853.61	8,853.61					5,164.61	5,164.61	796.82	796.82	205.00	8,853.61	796.82	0.00	0.00	9,650.43	400.00	17,707.22	1,798.64	10,329.22	30,235.08	146,040.24
303	DIRECCIÓN D	Plaza	000139	635	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	6,600.00	102.50		51.11	50.00	50.00	100.00	625.82		400.00	6,953.61	6,953.61					4,056.28	4,056.28	625.82	625.82	205.00	6,953.61	625.82	0.00	0.00	7,579.43	400.00	13,907.22	1,456.64	8,112.56	23,876.42	114,829.58
304	DIRECCIÓN D	Plaza	000150	643	V	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,500.00	102.50		51.11	50.00	50.00	100.00	436.82		400.00	4,853.61	4,853.61					2,831.28	2,831.28	436.82	436.82	205.00	4,853.61	436.82	0.00	0.00	5,290.43	400.00	9,707.22	1,078.64	5,662.56	16,848.42	80,333.58
305	DIRECCIÓN D	Plaza	000154	642	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
306	DIRECCIÓN D	Plaza	000207	641	V	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,200.00	102.50		51.11	50.00	50.00	100.00	499.82		400.00	5,553.61	5,553.61					3,239.61	3,239.61	499.82	499.82	205.00	5,553.61	499.82	0.00	0.00	6,053.43	400.00	11,107.22	1,204.64	6,479.22	19,191.08	91,832.24
307	DIRECCIÓN D	Plaza	000276	633	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	10,500.00	102.50		51.11	50.00	50.00	100.00	976.82		400.00	10,853.61	10,853.61					6,331.28	6,331.28	976.82	976.82	205.00	10,853.61	976.82	0.00	0.00	11,830.43	400.00	21,707.22	2,158.64	12,662.56	36,928.42	178,893.58
308	DIRECCIÓN D	Plaza	000342	644	O	Regimen Priva	Contratado a	Tecnicos	ASISTENTE/A	SERVIDOR PÚ	T-4	40	3,800.00	102.50		51.11	50.00	50.00	100.00	373.82		400.00	4,153.61	4,153.61					2,422.94	2,422.94	373.82	373.82	205.00	4,153.61	373.82	0.00	0.00	4,527.43	400.00	8,307.22	952.64	4,845.88	14,505.74	68,834.90
309	DIRECCIÓN D	Plaza	000390	645	O	Regimen Priva	Contratado a	Tecnicos	ASISTENTE/A	SERVIDOR PÚ	T-4	40	4,700.00	102.50		51.11	50.00	50.00	100.00	454.82		400.00	5,053.61	5,053.61					2,947.94	2,947.94	454.82	454.82	205.00	5,053.61	454.82	0.00	0.00	5,508.43	400.00	10,107.22	1,114.64	5,895.88	17,517.74	83,618.90
310	DIRECCIÓN D	Plaza	000413	632	O	Regimen Priva	Designado	Funcionarios	DIRECTOR	EMPLEADO D	D-2	40	15,000.00	102.50		51.11	50.00	50.00	100.00	1,381.82		400.00	15,353.61	15,353.61					8,956.28	8,956.28	1,381.82	1,381.82	205.00	15,353.61	1,381.82	0.00	0.00	16,735.43	400.00	30,707.22	2,968.64	17,912.56	51,988.42	252,813.58
311	DIRECCIÓN D	Plaza	000467	638	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
312	DIRECCIÓN D	Plaza	000528	636	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	0	7,500.00	102.50		51.11	50.00	50.00	100.00	706.82		400.00	7,853.61	7,853.61					4,581.28	4,581.28	706.82	706.82	205.00	7,853.61	706.82	0.00	0.00	8,560.43	400.00	15,707.22	1,618.64	9,162.56	26,888.42	129,613.58
313	DIRECCIÓN D	Plaza	000533	637	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	0	8,000.00	102.50		51.11	50.00	50.00	100.00	751.82		400.00	8,353.61	8,353.61					4,872.94	4,872.94	751.82	751.82	205.00	8,353.61	751.82	0.00	0.00	9,105.43	400.00	16,707.22	1,708.64	9,745.88	28,561.74	137,826.90
314	DIRECCIÓN D	Plaza	000579	639	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	5,200.00	102.50		51.11	50.00	50.00	100.00	499.82		400.00	5,553.61	5,553.61					3,239.61	3,239.61	499.82	499.82	205.00	5,553.61	499.82	0.00	0.00	6,053.43	400.00	11,107.22	1,204.64	6,479.22	19,191.08	91,832.24
315	DIRECCIÓN D	Plaza	000087	647	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	9,500.00	102.50		51.11	50.00	50.00	100.00	886.82		400.00	9,853.61	9,853.61					5,747.94	5,747.94	886.82	886.82	205.00	9,853.61	886.82	0.00	0.00	10,740.43	400.00	19,707.22	1,978.64	11,495.88	33,581.74	162,466.90
316	DIRECCIÓN D	Plaza	000097	651	T	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,400.00	102.50		51.11	50.00	50.00	100.00	697.82		400.00	7,753.61	7,753.61					4,522.94	4,522.94	697.82	697.82	205.00	7,753.61	697.82	0.00	0.00	8,451.43	400.00	15,507.22	1,600.64	9,045.88	26,553.74	127,970.90
317	DIRECCIÓN D	Plaza	000267	654	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,500.00	102.50		51.11	50.00	50.00	100.00	706.82		400.00	7,853.61	7,853.61					4,581.28	4,581.28	706.82	706.82	205.00	7,853.61	706.82	0.00	0.00	8,560.43	400.00	15,707.22	1,618.64	9,162.56	26,888.42	129,613.58
318	DIRECCIÓN D	Plaza	000440	646	O	Regimen Priva	Designado	Funcionarios	DIRECTOR	EMPLEADO D	D-2	40	15,000.00	102.50		51.11	50.00	50.00	100.00	1,381.82		400.00	15,353.61	15,353.61					8,956.28	8,956.28	1,381.82	1,381.82	205.00	15,353.61	1,381.82	0.00	0.00	16,735.43	400.00	30,707.22	2,968.64	17,912.56	51,988.42	252,813.58
319	DIRECCIÓN D	Plaza	000454	655	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
320	DIRECCIÓN D	Plaza	000492	648	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	0	9,500.00	102.50		51.11	50.00	50.00	100.00	886.82		400.00	9,853.61	9,853.61					5,747.94	5,747.94	886.82	886.82	205.00	9,853.61	886.82	0.00	0.00	10,740.43	400.00	19,707.22	1,978.64	11,495.88	33,581.74	162,466.90
321	DIRECCIÓN D	Plaza	000536	652	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	0	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
322	DIRECCIÓN D	Plaza	000625	653	V	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	0	6,600.00	102.50		51.11	50.00	50.00	100.00	625.82		400.00	6,953.61	6,953.61					4,056.28	4,056.28	625.82	625.82	205.00	6,953.61	625.82	0.00	0.00	7,579.43	400.00	13,907.22	1,456.64	8,112.56	23,876.42	114,829.58
323	DIRECCIÓN D	Plaza	000784	649	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	48	10,500.00	102.50		51.11	50.00	50.00	100.00	976.82		400.00	10,853.61	10,853.61					6,331.28	6,331.28	976.82	976.82	205.00	10,853.61	976.82	0.00	0.00	11,830.43	400.00	21,707.22	2,158.64	12,662.56	36,928.42	178,893.58
324	DIRECCIÓN D	Plaza	000787	650	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	48	10,500.00	102.50		51.11	50.00	50.00	100.00	976.82		400.00	10,853.61	10,853.61					6,331.28	6,331.28	976.82	976.82	205.00	10,853.61	976.82	0.00	0.00	11,830.43	400.00	21,707.22	2,158.64	12,662.56	36,928.42	178,893.58
325	DIRECCIÓN D	Plaza	000501	657	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	0	8,500.00	102.50		51.11	50.00	50.00	100.00	796.82		400.00	8,853.61	8,853.61					5,164.61	5,164.61	796.82	796.82	205.00	8,853.61	796.82	0.00	0.00	9,650.43	400.00	17,707.22	1,798.64	10,329.22	30,235.08	146,040.24
326	DIRECCIÓN D	Plaza	000834	656	O	Regimen Priva	Contratado a	Funcionarios	DIRECTOR	EMPLEADO D	D-2	40	15,000.00	102.50		51.11	50.00	50.00	100.00	1,381.82		400.00	15,353.61	15,353.61					8,956.28	8,956.28	1,381.82	1,381.82	205.00	15,353.61	1,381.82	0.00	0.00	16,735.43	400.00	30,707.22	2,968.64	17,912.56	51,988.42	252,813.58
327	ESCUELA NAC	Plaza	000074	664	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,200.00	102.50		51.11	50.00	50.00	100.00	499.82		400.00	5,553.61	5,553.61					3,239.61	3,239.61	499.82	499.82	205.00	5,553.61	499.82	0.00	0.00	6,053.43	400.00	11,107.22	1,204.64	6,479.22	19,191.08	91,832.24
328	ESCUELA NAC	Plaza	000089	659	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	10,000.00	102.50		51.11	50.00	50.00	100.00	931.82		400.00	10,353.61	10,353.61					6,039.61	6,039.61	931.82	931.82	205.00	10,353.61	931.82	0.00	0.00	11,285.43	400.00	20,707.22	2,068.64	12,079.22	35,255.08	170,680.24
329	ESCUELA NAC	Plaza	000108	663	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,200.00	102.50		51.11	50.00	50.00	100.00	499.82		400.00	5,553.61	5,553.61					3,239.61	3,239.61	499.82	499.82	205.00	5,553.61	499.82	0.00	0.00	6,053.43	400.00	11,107.22	1,204.64	6,479.22	19,191.08	91,832.24
330	ESCUELA NAC	Plaza	000148	665	O	Regimen Priva	Contratado a	Tecnicos	ASISTENTE/A	SERVIDOR PÚ	T-3	40	3,600.00	102.50		51.11	50.00	50.00	100.00	355.82		400.00	3,953.61	3,953.61					2,306.28	2,306.28	355.82	355.82	205.00	3,953.61	355.82	0.00	0.00	4,309.43	400.00	7,907.22	916.64	4,612.56	13,836.42	65,549.58
331	ESCUELA NAC	Plaza	000354	662	V	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	8,500.00	102.50		51.11	50.00	50.00	100.00	796.82		400.00	8,853.61	8,853.61					5,164.61	5,164.61	796.82	796.82	205.00	8,853.61	796.82	0.00	0.00	9,650.43	400.00	17,707.22	1,798.64	10,329.22	30,235.08	146,040.24
332	ESCUELA NAC	Plaza	000483	658	O	Regimen Priva	Designado	Funcionarios	DIRECTOR	EMPLEADO D	D-2	0	15,000.00	102.50		51.11	50.00	50.00	100.00	1,381.82		400.00	15,353.61	15,353.61					8,956.28	8,956.28	1,381.82	1,381.82	205.00	15,353.61	1,381.82	0.00	0.00	16,735.43	400.00	30,707.22	2,968.64	17,912.56	51,988.42	252,813.58
333	ESCUELA NAC	Plaza	000488	660	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	0	9,000.00	102.50		51.11	50.00	50.00	100.00	841.82		400.00	9,353.61	9,353.61					5,456.28	5,456.28	841.82	841.82	205.00	9,353.61	841.82	0.00	0.00	10,195.43	400.00	18,707.22	1,888.64	10,912.56	31,908.42	154,253.58
334	ESCUELA NAC	Plaza	000806	661	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	48	8,200.00	102.50		51.11	50.00	50.00	100.00	769.82		400.00	8,553.61	8,553.61					4,989.61	4,989.61	769.82	769.82	205.00	8,553.61	769.82	0.00	0.00	9,323.43	400.00	17,107.22	1,744.64	9,979.22	29,231.08	141,112.24
335	SUBDIRECCIÓ	Plaza	000036	505	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	8,200.00	102.50		51.11	50.00	50.00	100.00	769.82		400.00	8,553.61	8,553.61					4,989.61	4,989.61	769.82	769.82	205.00	8,553.61	769.82	0.00	0.00	9,323.43	400.00	17,107.22	1,744.64	9,979.22	29,231.08	141,112.24
336	SUBDIRECCIÓ	Plaza	000037	504	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	9,500.00	102.50		51.11	50.00	50.00	100.00	886.82		400.00	9,853.61	9,853.61					5,747.94	5,747.94	886.82	886.82	205.00	9,853.61	886.82	0.00	0.00	10,740.43	400.00	19,707.22	1,978.64	11,495.88	33,581.74	162,466.90
337	SUBDIRECCIÓ	Plaza	000038	506	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	8,500.00	102.50		51.11	50.00	50.00	100.00	796.82		400.00	8,853.61	8,853.61					5,164.61	5,164.61	796.82	796.82	205.00	8,853.61	796.82	0.00	0.00	9,650.43	400.00	17,707.22	1,798.64	10,329.22	30,235.08	146,040.24
338	SUBDIRECCIÓ	Plaza	000070	532	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	2,500.00	102.50		51.11	50.00	50.00	100.00	256.82		400.00	2,853.61	2,853.61					1,664.61	1,664.61	256.82	256.82	205.00	2,853.61	256.82	0.00	0.00	3,110.43	400.00	5,707.22	718.64	3,329.22	10,155.08	47,480.24
339	SUBDIRECCIÓ	Plaza	000105	540	O	Regimen Priva	Contratado a	Tecnicos	ASISTENTE/A	SERVIDOR PÚ	T-3	40	3,600.00	102.50		51.11	50.00	50.00	100.00	355.82		400.00	3,953.61	3,953.61					2,306.28	2,306.28	355.82	355.82	205.00	3,953.61	355.82	0.00	0.00	4,309.43	400.00	7,907.22	916.64	4,612.56	13,836.42	65,549.58
340	SUBDIRECCIÓ	Plaza	000132	534	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	2,500.00	102.50		51.11	50.00	50.00	100.00	256.82		400.00	2,853.61	2,853.61					1,664.61	1,664.61	256.82	256.82	205.00	2,853.61	256.82	0.00	0.00	3,110.43	400.00	5,707.22	718.64	3,329.22	10,155.08	47,480.24
341	SUBDIRECCIÓ	Plaza	000178	541	O	Regimen Priva	Contratado a	Tecnicos	ASISTENTE A	SERVIDOR PÚ	T-1	40	2,500.00	102.50		51.11	50.00	50.00	100.00	256.82		400.00	2,853.61	2,853.61					1,664.61	1,664.61	256.82	256.82	205.00	2,853.61	256.82	0.00	0.00	3,110.43	400.00	5,707.22	718.64	3,329.22	10,155.08	47,480.24
342	SUBDIRECCIÓ	Plaza	000195	512	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,500.00	102.50		51.11	50.00	50.00	100.00	526.82		400.00	5,853.61	5,853.61					3,414.61	3,414.61	526.82	526.82	205.00	5,853.61	526.82	0.00	0.00	6,380.43	400.00	11,707.22	1,258.64	6,829.22	20,195.08	96,760.24
343	SUBDIRECCIÓ	Plaza	000197	515	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
344	SUBDIRECCIÓ	Plaza	000246	516	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
345	SUBDIRECCIÓ	Plaza	000248	538	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	3,000.00	102.50		51.11	50.00	50.00	100.00	301.82		400.00	3,353.61	3,353.61					1,956.28	1,956.28	301.82	301.82	205.00	3,353.61	301.82	0.00	0.00	3,655.43	400.00	6,707.22	808.64	3,912.56	11,828.42	55,693.58
346	SUBDIRECCIÓ	Plaza	000271	513	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,200.00	102.50		51.11	50.00	50.00	100.00	499.82		400.00	5,553.61	5,553.61					3,239.61	3,239.61	499.82	499.82	205.00	5,553.61	499.82	0.00	0.00	6,053.43	400.00	11,107.22	1,204.64	6,479.22	19,191.08	91,832.24
347	SUBDIRECCIÓ	Plaza	000282	537	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	3,000.00	102.50		51.11	50.00	50.00	100.00	301.82		400.00	3,353.61	3,353.61					1,956.28	1,956.28	301.82	301.82	205.00	3,353.61	301.82	0.00	0.00	3,655.43	400.00	6,707.22	808.64	3,912.56	11,828.42	55,693.58
348	SUBDIRECCIÓ	Plaza	000287	526	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
349	SUBDIRECCIÓ	Plaza	000318	509	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,500.00	102.50		51.11	50.00	50.00	100.00	526.82		400.00	5,853.61	5,853.61					3,414.61	3,414.61	526.82	526.82	205.00	5,853.61	526.82	0.00	0.00	6,380.43	400.00	11,707.22	1,258.64	6,829.22	20,195.08	96,760.24
350	SUBDIRECCIÓ	Plaza	000319	514	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,500.00	102.50		51.11	50.00	50.00	100.00	526.82		400.00	5,853.61	5,853.61					3,414.61	3,414.61	526.82	526.82	205.00	5,853.61	526.82	0.00	0.00	6,380.43	400.00	11,707.22	1,258.64	6,829.22	20,195.08	96,760.24
351	SUBDIRECCIÓ	Plaza	000323	535	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	2,500.00	102.50		51.11	50.00	50.00	100.00	256.82		400.00	2,853.61	2,853.61					1,664.61	1,664.61	256.82	256.82	205.00	2,853.61	256.82	0.00	0.00	3,110.43	400.00	5,707.22	718.64	3,329.22	10,155.08	47,480.24
352	SUBDIRECCIÓ	Plaza	000333	502	O	Regimen Priva	Designado	Funcionarios	SUB DIRECTO	SERVIDOR PÚ	D-1	40	13,600.00	102.50		51.11	50.00	50.00	100.00	1,255.82		400.00	13,953.61	13,953.61					8,139.61	8,139.61	1,255.82	1,255.82	205.00	13,953.61	1,255.82	0.00	0.00	15,209.43	400.00	27,907.22	2,716.64	16,279.22	47,303.08	229,816.24
353	SUBDIRECCIÓ	Plaza	000341	533	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	2,500.00	102.50		51.11	50.00	50.00	100.00	256.82		400.00	2,853.61	2,853.61					1,664.61	1,664.61	256.82	256.82	205.00	2,853.61	256.82	0.00	0.00	3,110.43	400.00	5,707.22	718.64	3,329.22	10,155.08	47,480.24
354	SUBDIRECCIÓ	Plaza	000351	510	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,200.00	102.50		51.11	50.00	50.00	100.00	499.82		400.00	5,553.61	5,553.61					3,239.61	3,239.61	499.82	499.82	205.00	5,553.61	499.82	0.00	0.00	6,053.43	400.00	11,107.22	1,204.64	6,479.22	19,191.08	91,832.24
355	SUBDIRECCIÓ	Plaza	000391	531	V	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,500.00	102.50		51.11	50.00	50.00	100.00	436.82		400.00	4,853.61	4,853.61					2,831.28	2,831.28	436.82	436.82	205.00	4,853.61	436.82	0.00	0.00	5,290.43	400.00	9,707.22	1,078.64	5,662.56	16,848.42	80,333.58
356	SUBDIRECCIÓ	Plaza	000403	521	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
357	SUBDIRECCIÓ	Plaza	000438	522	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
358	SUBDIRECCIÓ	Plaza	000442	508	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	8,200.00	102.50		51.11	50.00	50.00	100.00	769.82		400.00	8,553.61	8,553.61					4,989.61	4,989.61	769.82	769.82	205.00	8,553.61	769.82	0.00	0.00	9,323.43	400.00	17,107.22	1,744.64	9,979.22	29,231.08	141,112.24
359	SUBDIRECCIÓ	Plaza	000469	518	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
360	SUBDIRECCIÓ	Plaza	000471	507	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	8,500.00	102.50		51.11	50.00	50.00	100.00	796.82		400.00	8,853.61	8,853.61					5,164.61	5,164.61	796.82	796.82	205.00	8,853.61	796.82	0.00	0.00	9,650.43	400.00	17,707.22	1,798.64	10,329.22	30,235.08	146,040.24
361	SUBDIRECCIÓ	Plaza	000475	536	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	2,500.00	102.50		51.11	50.00	50.00	100.00	256.82		400.00	2,853.61	2,853.61					1,664.61	1,664.61	256.82	256.82	205.00	2,853.61	256.82	0.00	0.00	3,110.43	400.00	5,707.22	718.64	3,329.22	10,155.08	47,480.24
362	SUBDIRECCIÓ	Plaza	000481	517	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24

Entidad: 000163 - INST.NAC. DE DEFENSA DE LA COMPETENCIA Y PROTEC.DE LA PROP. INTELECTUAL - INDECOPI
Fuente: 00 - RECURSOS ORDINARIOS

													INGRESO IMPONIBLE (IIM)							CARGAS SOCIALES (CSO)	INGRESO NO IMPONIBLE (INI)	ESCOLARIDAD (ESC)	AGUINALDO/GRATIFICACIÓN				CTS				OTROS OCASIONALES (OOC, OOA)			COSTO MENSUAL					COSTO OCASIONAL					COSTO TOTAL ANUAL
NRO PAP	UNIDAD ORGANICA	SUB TIPO DE REGISTRO	CODIGO REGISTRO AIRHSP	CODIGO REGISTRO UE	ESTADO REGISTRO	REGIMEN LABORAL	CONDICION LABORAL	GRUPO OCUPACIONAL	CARGO	CLASIF. EMPLEADO PUBLICO	CARGO ESTRUCTURAL	JORNADA LABORAL	10047 REMUNERACIÓN PARA CONTRATOS REGIMEN DLEG.728 - RO	10184 ASIG.FAMILIAR PARA LA TRABAJADORES DE LA ACTIVIDAD PRIVADA CON NEGOCIACION COLECTIVA	10668 COMPENSACION ECONOMICA DE LOS FUNCIONARIOS PUBLICOS, SEGÚN ART. 52 DE LA LEY 30057	10897 INCREMENTO MENSUAL SERVIDORES, DIRECTIVOS Y FUNCIONARIOS DEL DL 728, 1057, LEYES 30057, 29709,28091	10981 INCREMENTO MENSUAL SERVIDORES, DIRECTIVOS Y FUNCIONARIOS DEL DL 728, 1057, LEYES 30057, 29709,28091	11051 INCREMENTO MENSUAL SERVIDORES, DIRECTIVOS Y FUNCIONARIOS DEL DL 728, 1057, LEYES 30057, 29709, 28091, DE S/ 50, VIGENTE A PARTIR DEL 31/12/2024	11053 INCREMENTO MENSUAL SERVIDORES, DIRECTIVOS Y FUNCIONARIOS DEL DL 728, 1057, LEYES 30057, 29709,28091, DE S/ 100, VIGENTE A PARTIR DEL 01/01/2025	30007 APORTE DEL EMPLEADOR A ESSALUD 9%	10317 DIETA	10117 BONIFICACIÓN EXTRAORDINARIA POR ESCOLARIDAD	10565 LEY 27735 - REGULA OTORG. DE GRATIFICACIONES PARA LOS TRABAJADORES DEL REG. DE LA ACTIVIDAD PRIVADA	10566 LEY 27735 - REGULA OTORG. DE GRATIFICACIONES PARA LOS TRABAJADORES DEL REG. DE LA ACTIVIDAD PRIVADA	10618 AGUINALDO POR FIESTAS PATRIAS (ART.31, PARR. 31.1, LITERAL D) DE LA LEY 30057)	10619 AGUINALDO POR NAVIDAD (ART.31, PARR. 31.1, LITERAL D) DE LA LEY 30057)	10620 CTS (ART.33 DE LA LEY 30057 - DEPOSITO MAYO)	10621 CTS (ART.33 DE LA LEY 30057 - DEPOSITO NOVIEMBRE)	10708 CTS PERSONAL DEL REGIMEN DL 728 DEPOSITO MAYO (DL 650/DS 001-97-TR)	10709 CTS PERSONAL DEL REGIMEN DL 728 DEPOSITO NOVIEMBRE (DL 650/DS 001-97-TR)	10567 LEY 30334 (ART.3) - BONIFICACION EXTRAORDINARIA JULIO (APORTE ESSALUD DE LA GRATIFICACION DE JULIO)	10568 LEY 30334 (ART.3) - BONIFICACION EXTRAORDINARIA DICIEMBRE (APORTE ESSALUD DE LA GRATIFICACION DE DIC	10686 BENEFICIOS ESPEC. QUE POR COSTUMBRE, DISP. LEGAL O NEG. VIENEN OTORGANDO LAS ENTID. DEL REG. PRIVADO	INGRESO IMPONIBLE	CARGA SOCIAL	INGRESO NO INPONIBLE	INCENTIVO ÚNICO	TOTAL MENSUAL	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN	OTROS OCASIONALES	CTS	TOTAL OCASIONAL	COSTO TOTAL ANUAL
363	SUBDIRECCIÓ	Plaza	000491	524	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	0	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
364	SUBDIRECCIÓ	Plaza	000525	503	O	Regimen Priva	Contratado a	Profesionales	JEFE DE SERV	SERVIDOR PÚ	P-5	0	9,500.00	102.50		51.11	50.00	50.00	100.00	886.82		400.00	9,853.61	9,853.61					5,747.94	5,747.94	886.82	886.82	205.00	9,853.61	886.82	0.00	0.00	10,740.43	400.00	19,707.22	1,978.64	11,495.88	33,581.74	162,466.90
365	SUBDIRECCIÓ	Plaza	000574	511	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	5,200.00	102.50		51.11	50.00	50.00	100.00	499.82		400.00	5,553.61	5,553.61					3,239.61	3,239.61	499.82	499.82	205.00	5,553.61	499.82	0.00	0.00	6,053.43	400.00	11,107.22	1,204.64	6,479.22	19,191.08	91,832.24
366	SUBDIRECCIÓ	Plaza	000604	527	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	0	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
367	SUBDIRECCIÓ	Plaza	000605	520	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	0	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
368	SUBDIRECCIÓ	Plaza	000610	523	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	0	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
369	SUBDIRECCIÓ	Plaza	000611	525	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	0	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
370	SUBDIRECCIÓ	Plaza	000621	519	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	0	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
371	SUBDIRECCIÓ	Plaza	000626	539	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	0	3,000.00	102.50		51.11	50.00	50.00	100.00	301.82		400.00	3,353.61	3,353.61					1,956.28	1,956.28	301.82	301.82	205.00	3,353.61	301.82	0.00	0.00	3,655.43	400.00	6,707.22	808.64	3,912.56	11,828.42	55,693.58
372	SUBDIRECCIÓ	Plaza	000820	528	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	48	4,500.00	102.50		51.11	50.00	50.00	100.00	436.82		400.00	4,853.61	4,853.61					2,831.28	2,831.28	436.82	436.82	205.00	4,853.61	436.82	0.00	0.00	5,290.43	400.00	9,707.22	1,078.64	5,662.56	16,848.42	80,333.58
373	SUBDIRECCIÓ	Plaza	000821	529	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	48	4,500.00	102.50		51.11	50.00	50.00	100.00	436.82		400.00	4,853.61	4,853.61					2,831.28	2,831.28	436.82	436.82	205.00	4,853.61	436.82	0.00	0.00	5,290.43	400.00	9,707.22	1,078.64	5,662.56	16,848.42	80,333.58
374	SUBDIRECCIÓ	Plaza	000822	530	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	48	4,500.00	102.50		51.11	50.00	50.00	100.00	436.82		400.00	4,853.61	4,853.61					2,831.28	2,831.28	436.82	436.82	205.00	4,853.61	436.82	0.00	0.00	5,290.43	400.00	9,707.22	1,078.64	5,662.56	16,848.42	80,333.58
375	OFICINAS REC	Plaza	000013	567	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	3,000.00	102.50		51.11	50.00	50.00	100.00	301.82		400.00	3,353.61	3,353.61					1,956.28	1,956.28	301.82	301.82	205.00	3,353.61	301.82	0.00	0.00	3,655.43	400.00	6,707.22	808.64	3,912.56	11,828.42	55,693.58
376	OFICINAS REC	Plaza	000025	575	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	3,500.00	102.50		51.11	50.00	50.00	100.00	346.82		400.00	3,853.61	3,853.61					2,247.94	2,247.94	346.82	346.82	205.00	3,853.61	346.82	0.00	0.00	4,200.43	400.00	7,707.22	898.64	4,495.88	13,501.74	63,906.90
377	OFICINAS REC	Plaza	000053	569	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	3,000.00	102.50		51.11	50.00	50.00	100.00	301.82		400.00	3,353.61	3,353.61					1,956.28	1,956.28	301.82	301.82	205.00	3,353.61	301.82	0.00	0.00	3,655.43	400.00	6,707.22	808.64	3,912.56	11,828.42	55,693.58
378	OFICINAS REC	Plaza	000059	593	O	Regimen Priva	Contratado a	Tecnicos	ASISTENTE AD	SERVIDOR PÚ	T-1	40	2,500.00	102.50		51.11	50.00	50.00	100.00	256.82		400.00	2,853.61	2,853.61					1,664.61	1,664.61	256.82	256.82	205.00	2,853.61	256.82	0.00	0.00	3,110.43	400.00	5,707.22	718.64	3,329.22	10,155.08	47,480.24
379	OFICINAS REC	Plaza	000065	574	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	3,500.00	102.50		51.11	50.00	50.00	100.00	346.82		400.00	3,853.61	3,853.61					2,247.94	2,247.94	346.82	346.82	205.00	3,853.61	346.82	0.00	0.00	4,200.43	400.00	7,707.22	898.64	4,495.88	13,501.74	63,906.90
380	OFICINAS REC	Plaza	000066	548	R	Regimen Priva	Contratado a	Profesionales	JEFE DE OFICI	SERVIDOR PÚ	P-4	40	8,000.00	102.50		51.11	50.00	50.00	100.00	751.82		400.00	8,353.61	8,353.61					4,872.94	4,872.94	751.82	751.82	205.00	8,353.61	751.82	0.00	0.00	9,105.43	400.00	16,707.22	1,708.64	9,745.88	28,561.74	137,826.90
381	OFICINAS REC	Plaza	000106	564	R	Regimen Priva	Contratado a	Profesionales	JEFE DE OFICI	SERVIDOR PÚ	P-3	40	6,000.00	102.50		51.11	50.00	50.00	100.00	571.82		400.00	6,353.61	6,353.61					3,706.28	3,706.28	571.82	571.82	205.00	6,353.61	571.82	0.00	0.00	6,925.43	400.00	12,707.22	1,348.64	7,412.56	21,868.42	104,973.58
382	OFICINAS REC	Plaza	000124	587	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	3,000.00	102.50		51.11	50.00	50.00	100.00	301.82		400.00	3,353.61	3,353.61					1,956.28	1,956.28	301.82	301.82	205.00	3,353.61	301.82	0.00	0.00	3,655.43	400.00	6,707.22	808.64	3,912.56	11,828.42	55,693.58
383	OFICINAS REC	Plaza	000138	566	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	3,500.00	102.50		51.11	50.00	50.00	100.00	346.82		400.00	3,853.61	3,853.61					2,247.94	2,247.94	346.82	346.82	205.00	3,853.61	346.82	0.00	0.00	4,200.43	400.00	7,707.22	898.64	4,495.88	13,501.74	63,906.90
384	OFICINAS REC	Plaza	000158	592	O	Regimen Priva	Contratado a	Tecnicos	ASISTENTE AD	SERVIDOR PÚ	T-1	40	2,500.00	102.50		51.11	50.00	50.00	100.00	256.82		400.00	2,853.61	2,853.61					1,664.61	1,664.61	256.82	256.82	205.00	2,853.61	256.82	0.00	0.00	3,110.43	400.00	5,707.22	718.64	3,329.22	10,155.08	47,480.24
385	OFICINAS REC	Plaza	000174	591	O	Regimen Priva	Contratado a	Tecnicos	ASISTENTE AD	SERVIDOR PÚ	T-1	40	2,500.00	102.50		51.11	50.00	50.00	100.00	256.82		400.00	2,853.61	2,853.61					1,664.61	1,664.61	256.82	256.82	205.00	2,853.61	256.82	0.00	0.00	3,110.43	400.00	5,707.22	718.64	3,329.22	10,155.08	47,480.24
386	OFICINAS REC	Plaza	000175	573	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	3,500.00	102.50		51.11	50.00	50.00	100.00	346.82		400.00	3,853.61	3,853.61					2,247.94	2,247.94	346.82	346.82	205.00	3,853.61	346.82	0.00	0.00	4,200.43	400.00	7,707.22	898.64	4,495.88	13,501.74	63,906.90
387	OFICINAS REC	Plaza	000176	572	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	3,000.00	102.50		51.11	50.00	50.00	100.00	301.82		400.00	3,353.61	3,353.61					1,956.28	1,956.28	301.82	301.82	205.00	3,353.61	301.82	0.00	0.00	3,655.43	400.00	6,707.22	808.64	3,912.56	11,828.42	55,693.58
388	OFICINAS REC	Plaza	000199	571	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	3,000.00	102.50		51.11	50.00	50.00	100.00	301.82		400.00	3,353.61	3,353.61					1,956.28	1,956.28	301.82	301.82	205.00	3,353.61	301.82	0.00	0.00	3,655.43	400.00	6,707.22	808.64	3,912.56	11,828.42	55,693.58
389	OFICINAS REC	Plaza	000204	578	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	3,500.00	102.50		51.11	50.00	50.00	100.00	346.82		400.00	3,853.61	3,853.61					2,247.94	2,247.94	346.82	346.82	205.00	3,853.61	346.82	0.00	0.00	4,200.43	400.00	7,707.22	898.64	4,495.88	13,501.74	63,906.90
390	OFICINAS REC	Plaza	000219	547	O	Regimen Priva	Contratado a	Profesionales	JEFE DE OFICI	SERVIDOR PÚ	P-5	40	10,500.00	102.50		51.11	50.00	50.00	100.00	976.82		400.00	10,853.61	10,853.61					6,331.28	6,331.28	976.82	976.82	205.00	10,853.61	976.82	0.00	0.00	11,830.43	400.00	21,707.22	2,158.64	12,662.56	36,928.42	178,893.58
391	OFICINAS REC	Plaza	000230	590	O	Regimen Priva	Contratado a	Tecnicos	ASISTENTE AD	SERVIDOR PÚ	T-1	40	2,500.00	102.50		51.11	50.00	50.00	100.00	256.82		400.00	2,853.61	2,853.61					1,664.61	1,664.61	256.82	256.82	205.00	2,853.61	256.82	0.00	0.00	3,110.43	400.00	5,707.22	718.64	3,329.22	10,155.08	47,480.24
392	OFICINAS REC	Plaza	000283	576	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	3,000.00	102.50		51.11	50.00	50.00	100.00	301.82		400.00	3,353.61	3,353.61					1,956.28	1,956.28	301.82	301.82	205.00	3,353.61	301.82	0.00	0.00	3,655.43	400.00	6,707.22	808.64	3,912.56	11,828.42	55,693.58
393	OFICINAS REC	Plaza	000290	565	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	3,500.00	102.50		51.11	50.00	50.00	100.00	346.82		400.00	3,853.61	3,853.61					2,247.94	2,247.94	346.82	346.82	205.00	3,853.61	346.82	0.00	0.00	4,200.43	400.00	7,707.22	898.64	4,495.88	13,501.74	63,906.90
394	OFICINAS REC	Plaza	000305	582	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	3,000.00	102.50		51.11	50.00	50.00	100.00	301.82		400.00	3,353.61	3,353.61					1,956.28	1,956.28	301.82	301.82	205.00	3,353.61	301.82	0.00	0.00	3,655.43	400.00	6,707.22	808.64	3,912.56	11,828.42	55,693.58
395	OFICINAS REC	Plaza	000306	580	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	3,500.00	102.50		51.11	50.00	50.00	100.00	346.82		400.00	3,853.61	3,853.61					2,247.94	2,247.94	346.82	346.82	205.00	3,853.61	346.82	0.00	0.00	4,200.43	400.00	7,707.22	898.64	4,495.88	13,501.74	63,906.90
396	OFICINAS REC	Plaza	000310	594	O	Regimen Priva	Contratado a	Tecnicos	ASISTENTE AD	SERVIDOR PÚ	T-1	40	2,500.00	102.50		51.11	50.00	50.00	100.00	256.82		400.00	2,853.61	2,853.61					1,664.61	1,664.61	256.82	256.82	205.00	2,853.61	256.82	0.00	0.00	3,110.43	400.00	5,707.22	718.64	3,329.22	10,155.08	47,480.24
397	OFICINAS REC	Plaza	000313	551	O	Regimen Priva	Contratado a	Profesionales	JEFE DE OFICI	SERVIDOR PÚ	P-4	40	8,000.00	102.50		51.11	50.00	50.00	100.00	751.82		400.00	8,353.61	8,353.61					4,872.94	4,872.94	751.82	751.82	205.00	8,353.61	751.82	0.00	0.00	9,105.43	400.00	16,707.22	1,708.64	9,745.88	28,561.74	137,826.90
398	OFICINAS REC	Plaza	000316	585	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	3,000.00	102.50		51.11	50.00	50.00	100.00	301.82		400.00	3,353.61	3,353.61					1,956.28	1,956.28	301.82	301.82	205.00	3,353.61	301.82	0.00	0.00	3,655.43	400.00	6,707.22	808.64	3,912.56	11,828.42	55,693.58
399	OFICINAS REC	Plaza	000327	586	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	3,000.00	102.50		51.11	50.00	50.00	100.00	301.82		400.00	3,353.61	3,353.61					1,956.28	1,956.28	301.82	301.82	205.00	3,353.61	301.82	0.00	0.00	3,655.43	400.00	6,707.22	808.64	3,912.56	11,828.42	55,693.58
400	OFICINAS REC	Plaza	000331	550	O	Regimen Priva	Contratado a	Profesionales	JEFE DE OFICI	SERVIDOR PÚ	P-4	40	8,000.00	102.50		51.11	50.00	50.00	100.00	751.82		400.00	8,353.61	8,353.61					4,872.94	4,872.94	751.82	751.82	205.00	8,353.61	751.82	0.00	0.00	9,105.43	400.00	16,707.22	1,708.64	9,745.88	28,561.74	137,826.90
401	OFICINAS REC	Plaza	000400	584	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	3,000.00	102.50		51.11	50.00	50.00	100.00	301.82		400.00	3,353.61	3,353.61					1,956.28	1,956.28	301.82	301.82	205.00	3,353.61	301.82	0.00	0.00	3,655.43	400.00	6,707.22	808.64	3,912.56	11,828.42	55,693.58
402	OFICINAS REC	Plaza	000406	588	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	3,000.00	102.50		51.11	50.00	50.00	100.00	301.82		400.00	3,353.61	3,353.61					1,956.28	1,956.28	301.82	301.82	205.00	3,353.61	301.82	0.00	0.00	3,655.43	400.00	6,707.22	808.64	3,912.56	11,828.42	55,693.58
403	OFICINAS REC	Plaza	000450	554	O	Regimen Priva	Contratado a	Profesionales	JEFE DE OFICI	SERVIDOR PÚ	P-4	40	8,000.00	102.50		51.11	50.00	50.00	100.00	751.82		400.00	8,353.61	8,353.61					4,872.94	4,872.94	751.82	751.82	205.00	8,353.61	751.82	0.00	0.00	9,105.43	400.00	16,707.22	1,708.64	9,745.88	28,561.74	137,826.90
404	OFICINAS REC	Plaza	000452	555	O	Regimen Priva	Contratado a	Profesionales	JEFE DE OFICI	SERVIDOR PÚ	P-4	40	8,000.00	102.50		51.11	50.00	50.00	100.00	751.82		400.00	8,353.61	8,353.61					4,872.94	4,872.94	751.82	751.82	205.00	8,353.61	751.82	0.00	0.00	9,105.43	400.00	16,707.22	1,708.64	9,745.88	28,561.74	137,826.90
405	OFICINAS REC	Plaza	000458	558	O	Regimen Priva	Contratado a	Profesionales	JEFE DE OFICI	SERVIDOR PÚ	P-3	40	6,000.00	102.50		51.11	50.00	50.00	100.00	571.82		400.00	6,353.61	6,353.61					3,706.28	3,706.28	571.82	571.82	205.00	6,353.61	571.82	0.00	0.00	6,925.43	400.00	12,707.22	1,348.64	7,412.56	21,868.42	104,973.58
406	OFICINAS REC	Plaza	000470	583	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	3,000.00	102.50		51.11	50.00	50.00	100.00	301.82		400.00	3,353.61	3,353.61					1,956.28	1,956.28	301.82	301.82	205.00	3,353.61	301.82	0.00	0.00	3,655.43	400.00	6,707.22	808.64	3,912.56	11,828.42	55,693.58
407	OFICINAS REC	Plaza	000476	556	O	Regimen Priva	Contratado a	Profesionales	JEFE DE OFICI	SERVIDOR PÚ	P-4	40	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
408	OFICINAS REC	Plaza	000484	546	O	Regimen Priva	Contratado a	Profesionales	JEFE DE OFICI	SERVIDOR PÚ	P-5	0	10,500.00	102.50		51.11	50.00	50.00	100.00	976.82		400.00	10,853.61	10,853.61					6,331.28	6,331.28	976.82	976.82	205.00	10,853.61	976.82	0.00	0.00	11,830.43	400.00	21,707.22	2,158.64	12,662.56	36,928.42	178,893.58
409	OFICINAS REC	Plaza	000521	545	O	Regimen Priva	Contratado a	Profesionales	JEFE DE OFICI	SERVIDOR PÚ	P-5	0	9,000.00	102.50		51.11	50.00	50.00	100.00	841.82		400.00	9,353.61	9,353.61					5,456.28	5,456.28	841.82	841.82	205.00	9,353.61	841.82	0.00	0.00	10,195.43	400.00	18,707.22	1,888.64	10,912.56	31,908.42	154,253.58
410	OFICINAS REC	Plaza	000523	544	O	Regimen Priva	Contratado a	Profesionales	JEFE DE OFICI	SERVIDOR PÚ	P-5	0	9,000.00	102.50		51.11	50.00	50.00	100.00	841.82		400.00	9,353.61	9,353.61					5,456.28	5,456.28	841.82	841.82	205.00	9,353.61	841.82	0.00	0.00	10,195.43	400.00	18,707.22	1,888.64	10,912.56	31,908.42	154,253.58
411	OFICINAS REC	Plaza	000526	553	O	Regimen Priva	Contratado a	Profesionales	JEFE DE OFICI	SERVIDOR PÚ	P-4	0	8,000.00	102.50		51.11	50.00	50.00	100.00	751.82		400.00	8,353.61	8,353.61					4,872.94	4,872.94	751.82	751.82	205.00	8,353.61	751.82	0.00	0.00	9,105.43	400.00	16,707.22	1,708.64	9,745.88	28,561.74	137,826.90
412	OFICINAS REC	Plaza	000551	549	O	Regimen Priva	Contratado a	Profesionales	JEFE DE OFICI	SERVIDOR PÚ	P-4	0	8,000.00	102.50		51.11	50.00	50.00	100.00	751.82		400.00	8,353.61	8,353.61					4,872.94	4,872.94	751.82	751.82	205.00	8,353.61	751.82	0.00	0.00	9,105.43	400.00	16,707.22	1,708.64	9,745.88	28,561.74	137,826.90
413	OFICINAS REC	Plaza	000552	552	O	Regimen Priva	Contratado a	Profesionales	JEFE DE OFICI	SERVIDOR PÚ	P-4	0	8,000.00	102.50		51.11	50.00	50.00	100.00	751.82		400.00	8,353.61	8,353.61					4,872.94	4,872.94	751.82	751.82	205.00	8,353.61	751.82	0.00	0.00	9,105.43	400.00	16,707.22	1,708.64	9,745.88	28,561.74	137,826.90
414	OFICINAS REC	Plaza	000564	560	O	Regimen Priva	Contratado a	Profesionales	JEFE DE OFICI	SERVIDOR PÚ	P-3	0	6,000.00	102.50		51.11	50.00	50.00	100.00	571.82		400.00	6,353.61	6,353.61					3,706.28	3,706.28	571.82	571.82	205.00	6,353.61	571.82	0.00	0.00	6,925.43	400.00	12,707.22	1,348.64	7,412.56	21,868.42	104,973.58
415	OFICINAS REC	Plaza	000565	559	O	Regimen Priva	Contratado a	Profesionales	JEFE DE OFICI	SERVIDOR PÚ	P-3	0	6,000.00	102.50		51.11	50.00	50.00	100.00	571.82		400.00	6,353.61	6,353.61					3,706.28	3,706.28	571.82	571.82	205.00	6,353.61	571.82	0.00	0.00	6,925.43	400.00	12,707.22	1,348.64	7,412.56	21,868.42	104,973.58
416	OFICINAS REC	Plaza	000576	563	O	Regimen Priva	Contratado a	Profesionales	JEFE DE OFICI	SERVIDOR PÚ	P-3	0	6,000.00	102.50		51.11	50.00	50.00	100.00	571.82		400.00	6,353.61	6,353.61					3,706.28	3,706.28	571.82	571.82	205.00	6,353.61	571.82	0.00	0.00	6,925.43	400.00	12,707.22	1,348.64	7,412.56	21,868.42	104,973.58
417	OFICINAS REC	Plaza	000583	562	O	Regimen Priva	Contratado a	Profesionales	JEFE DE OFICI	SERVIDOR PÚ	P-3	0	6,000.00	102.50		51.11	50.00	50.00	100.00	571.82		400.00	6,353.61	6,353.61					3,706.28	3,706.28	571.82	571.82	205.00	6,353.61	571.82	0.00	0.00	6,925.43	400.00	12,707.22	1,348.64	7,412.56	21,868.42	104,973.58
418	OFICINAS REC	Plaza	000585	557	O	Regimen Priva	Contratado a	Profesionales	JEFE DE OFICI	SERVIDOR PÚ	P-3	0	6,000.00	102.50		51.11	50.00	50.00	100.00	571.82		400.00	6,353.61	6,353.61					3,706.28	3,706.28	571.82	571.82	205.00	6,353.61	571.82	0.00	0.00	6,925.43	400.00	12,707.22	1,348.64	7,412.56	21,868.42	104,973.58
419	OFICINAS REC	Plaza	000586	561	O	Regimen Priva	Contratado a	Profesionales	JEFE DE OFICI	SERVIDOR PÚ	P-3	0	6,000.00	102.50		51.11	50.00	50.00	100.00	571.82		400.00	6,353.61	6,353.61					3,706.28	3,706.28	571.82	571.82	205.00	6,353.61	571.82	0.00	0.00	6,925.43	400.00	12,707.22	1,348.64	7,412.56	21,868.42	104,973.58
420	OFICINAS REC	Plaza	000606	628	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	0	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
421	OFICINAS REC	Plaza	000622	568	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	0	3,000.00	102.50		51.11	50.00	50.00	100.00	301.82		400.00	3,353.61	3,353.61					1,956.28	1,956.28	301.82	301.82	205.00	3,353.61	301.82	0.00	0.00	3,655.43	400.00	6,707.22	808.64	3,912.56	11,828.42	55,693.58
422	OFICINAS REC	Plaza	000624	581	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	0	3,000.00	102.50		51.11	50.00	50.00	100.00	301.82		400.00	3,353.61	3,353.61					1,956.28	1,956.28	301.82	301.82	205.00	3,353.61	301.82	0.00	0.00	3,655.43	400.00	6,707.22	808.64	3,912.56	11,828.42	55,693.58
423	OFICINAS REC	Plaza	000627	579	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	0	3,000.00	102.50		51.11	50.00	50.00	100.00	301.82		400.00	3,353.61	3,353.61					1,956.28	1,956.28	301.82	301.82	205.00	3,353.61	301.82	0.00	0.00	3,655.43	400.00	6,707.22	808.64	3,912.56	11,828.42	55,693.58
424	OFICINAS REC	Plaza	000629	577	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	0	3,000.00	102.50		51.11	50.00	50.00	100.00	301.82		400.00	3,353.61	3,353.61					1,956.28	1,956.28	301.82	301.82	205.00	3,353.61	301.82	0.00	0.00	3,655.43	400.00	6,707.22	808.64	3,912.56	11,828.42	55,693.58
425	OFICINAS REC	Plaza	000630	589	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	0	3,000.00	102.50		51.11	50.00	50.00	100.00	301.82		400.00	3,353.61	3,353.61					1,956.28	1,956.28	301.82	301.82	205.00	3,353.61	301.82	0.00	0.00	3,655.43	400.00	6,707.22	808.64	3,912.56	11,828.42	55,693.58
426	OFICINAS REC	Plaza	000632	570	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	0	3,000.00	102.50		51.11	50.00	50.00	100.00	301.82		400.00	3,353.61	3,353.61					1,956.28	1,956.28	301.82	301.82	205.00	3,353.61	301.82	0.00	0.00	3,655.43	400.00	6,707.22	808.64	3,912.56	11,828.42	55,693.58
427	OFICINAS REC	Plaza	000758	542	O	Regimen Priva	Contratado a	Profesionales	JEFE DE OFICI	EMPLEADO D	P-5	0	10,500.00	102.50		51.11	50.00	50.00	100.00	976.82		400.00	10,853.61	10,853.61					6,331.28	6,331.28	976.82	976.82	205.00	10,853.61	976.82	0.00	0.00	11,830.43	400.00	21,707.22	2,158.64	12,662.56	36,928.42	178,893.58
428	OFICINAS REC	Plaza	000759	543	O	Regimen Priva	Contratado a	Profesionales	JEFE DE OFICI	EMPLEADO D	P-5	0	10,500.00	102.50		51.11	50.00	50.00	100.00	976.82		400.00	10,853.61	10,853.61					6,331.28	6,331.28	976.82	976.82	205.00	10,853.61	976.82	0.00	0.00	11,830.43	400.00	21,707.22	2,158.64	12,662.56	36,928.42	178,893.58
429	OFICINAS REC	Miembro de T	000643	784	O	Sin Regimen L	Elegido por co	Miembro de T	MIEMBRO DE COMISION		No Tiene	40									2,200.00													0.00	0.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	26,400.00
430	OFICINAS REC	Miembro de T	000644	785	O	Sin Regimen L	Elegido por co	Miembro de T	VICEPRESIDENTE DE COMISI		No Tiene	40									2,400.00													0.00	0.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	28,800.00
431	OFICINAS REC	Miembro de T	000648	744	O	Sin Regimen L	Elegido por co	Miembro de T	VICEPRESIDENTE DE COMISI		No Tiene	40									1,800.00													0.00	0.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	21,600.00
432	OFICINAS REC	Miembro de T	000652	736	O	Sin Regimen L	Elegido por co	Miembro de T	PRESIDENTE(A) DE COMISIO		No Tiene	40									4,800.00													0.00	0.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00	57,600.00
433	OFICINAS REC	Miembro de T	000653	737	O	Sin Regimen L	Elegido por co	Miembro de T	VICEPRESIDENTE DE COMISI		No Tiene	40									3,600.00													0.00	0.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00	43,200.00
434	OFICINAS REC	Miembro de T	000655	788	O	Sin Regimen L	Elegido por co	Miembro de T	MIEMBRO DE COMISION		No Tiene	40									1,100.00													0.00	0.00	1,100.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	13,200.00
435	OFICINAS REC	Miembro de T	000656	764	O	Sin Regimen L	Elegido por co	Miembro de T	VICEPRESIDENTE DE COMISI		No Tiene	40									2,400.00													0.00	0.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	28,800.00
436	OFICINAS REC	Miembro de T	000660	780	O	Sin Regimen L	Elegido por co	Miembro de T	PRESIDENTE(A) DE COMISIO		No Tiene	40									1,600.00													0.00	0.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	19,200.00
437	OFICINAS REC	Miembro de T	000662	753	O	Sin Regimen L	Elegido por co	Miembro de T	PRESIDENTE(A) DE COMISIO		No Tiene	40									2,400.00													0.00	0.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	28,800.00
438	OFICINAS REC	Miembro de T	000664	740	O	Sin Regimen L	Elegido por co	Miembro de T	MIEMBRO DE COMISION		No Tiene	40									2,200.00													0.00	0.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	26,400.00
439	OFICINAS REC	Miembro de T	000666	781	O	Sin Regimen L	Elegido por co	Miembro de T	VICEPRESIDENTE DE COMISI		No Tiene	40									1,200.00													0.00	0.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	14,400.00
440	OFICINAS REC	Miembro de T	000674	738	O	Sin Regimen L	Elegido por co	Miembro de T	MIEMBRO DE COMISION		No Tiene	40									3,300.00													0.00	0.00	3,300.00	0.00	3,300.00	0.00	0.00	0.00	0.00	0.00	39,600.00
441	OFICINAS REC	Miembro de T	000677	782	O	Sin Regimen L	Elegido por co	Miembro de T	MIEMBRO DE COMISION		No Tiene	40									1,100.00													0.00	0.00	1,100.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	13,200.00
442	OFICINAS REC	Miembro de T	000681	776	O	Sin Regimen L	Elegido por co	Miembro de T	MIEMBRO DE COMISION		No Tiene	40									2,200.00													0.00	0.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	26,400.00
443	OFICINAS REC	Miembro de T	000683	777	O	Sin Regimen L	Elegido por co	Miembro de T	MIEMBRO DE COMISION		No Tiene	40									2,200.00													0.00	0.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	26,400.00
444	OFICINAS REC	Miembro de T	000686	778	O	Sin Regimen L	Elegido por co	Miembro de T	PRESIDENTE(A) DE COMISIO		No Tiene	40									3,200.00													0.00	0.00	3,200.00	0.00	3,200.00	0.00	0.00	0.00	0.00	0.00	38,400.00
445	OFICINAS REC	Miembro de T	000687	756	O	Sin Regimen L	Elegido por co	Miembro de T	VICEPRESIDENTE DE COMISI		No Tiene	40									1,200.00													0.00	0.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	14,400.00
446	OFICINAS REC	Miembro de T	000689	745	O	Sin Regimen L	Elegido por co	Miembro de T	MIEMBRO DE COMISION		No Tiene	40									1,650.00													0.00	0.00	1,650.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00	19,800.00
447	OFICINAS REC	Miembro de T	000696	783	O	Sin Regimen L	Elegido por co	Miembro de T	MIEMBRO DE COMISION		No Tiene	40									1,100.00													0.00	0.00	1,100.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	13,200.00
448	OFICINAS REC	Miembro de T	000698	790	O	Sin Regimen L	Elegido por co	Miembro de T	VICEPRESIDENTE DE COMISI		No Tiene	40									1,200.00													0.00	0.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	14,400.00
449	OFICINAS REC	Miembro de T	000699	768	O	Sin Regimen L	Elegido por co	Miembro de T	MIEMBRO DE COMISION		No Tiene	40									1,650.00													0.00	0.00	1,650.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00	19,800.00
450	OFICINAS REC	Miembro de T	000700	772	O	Sin Regimen L	Elegido por co	Miembro de T	MIEMBRO DE COMISION		No Tiene	40									2,200.00													0.00	0.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	26,400.00
451	OFICINAS REC	Miembro de T	000701	754	O	Sin Regimen L	Elegido por co	Miembro de T	MIEMBRO DE COMISION		No Tiene	40									1,650.00													0.00	0.00	1,650.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00	19,800.00
452	OFICINAS REC	Miembro de T	000703	741	O	Sin Regimen L	Elegido por co	Miembro de T	PRESIDENTE(A) DE COMISIO		No Tiene	40									3,200.00													0.00	0.00	3,200.00	0.00	3,200.00	0.00	0.00	0.00	0.00	0.00	38,400.00
453	OFICINAS REC	Miembro de T	000704	748	O	Sin Regimen L	Elegido por co	Miembro de T	MIEMBRO DE COMISION		No Tiene	40									1,650.00													0.00	0.00	1,650.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00	19,800.00
454	OFICINAS REC	Miembro de T	000706	769	O	Sin Regimen L	Elegido por co	Miembro de T	MIEMBRO DE COMISION		No Tiene	40									1,650.00													0.00	0.00	1,650.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00	19,800.00
455	OFICINAS REC	Miembro de T	000708	760	O	Sin Regimen L	Elegido por co	Miembro de T	MIEMBRO DE COMISION		No Tiene	40									1,100.00													0.00	0.00	1,100.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	13,200.00
456	OFICINAS REC	Miembro de T	000711	773	V	Sin Regimen L	Elegido por co	Miembro de T	PRESIDENTE(A) DE COMISIO		No Tiene	40									3,200.00													0.00	0.00	3,200.00	0.00	3,200.00	0.00	0.00	0.00	0.00	0.00	38,400.00
457	OFICINAS REC	Miembro de T	000712	757	O	Sin Regimen L	Elegido por co	Miembro de T	MIEMBRO DE COMISION		No Tiene	40									1,100.00													0.00	0.00	1,100.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	13,200.00
458	OFICINAS REC	Miembro de T	000713	779	O	Sin Regimen L	Elegido por co	Miembro de T	VICEPRESIDENTE DE COMISI		No Tiene	40									2,400.00													0.00	0.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	28,800.00
459	OFICINAS REC	Miembro de T	000715	791	O	Sin Regimen L	Elegido por co	Miembro de T	PRESIDENTE(A) DE COMISIO		No Tiene	40									1,600.00													0.00	0.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	19,200.00
460	OFICINAS REC	Miembro de T	000716	761	O	Sin Regimen L	Elegido por co	Miembro de T	PRESIDENTE(A) DE COMISIO		No Tiene	40									1,600.00													0.00	0.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	19,200.00
461	OFICINAS REC	Miembro de T	000719	755	O	Sin Regimen L	Elegido por co	Miembro de T	VICEPRESIDENTE DE COMISI		No Tiene	40									1,800.00													0.00	0.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	21,600.00
462	OFICINAS REC	Miembro de T	000720	758	O	Sin Regimen L	Elegido por co	Miembro de T	PRESIDENTE(A) DE COMISIO		No Tiene	40									1,600.00													0.00	0.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	19,200.00
463	OFICINAS REC	Miembro de T	000721	742	O	Sin Regimen L	Elegido por co	Miembro de T	MIEMBRO DE COMISION		No Tiene	40									2,200.00													0.00	0.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	26,400.00
464	OFICINAS REC	Miembro de T	000722	749	O	Sin Regimen L	Elegido por co	Miembro de T	VICEPRESIDENTE DE COMISI		No Tiene	40									1,800.00													0.00	0.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	21,600.00
465	OFICINAS REC	Miembro de T	000723	770	O	Sin Regimen L	Elegido por co	Miembro de T	VICEPRESIDENTE DE COMISI		No Tiene	40									1,800.00													0.00	0.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	21,600.00
466	OFICINAS REC	Miembro de T	000725	759	O	Sin Regimen L	Elegido por co	Miembro de T	MIEMBRO DE COMISION		No Tiene	40									1,100.00													0.00	0.00	1,100.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	13,200.00
467	OFICINAS REC	Miembro de T	000728	765	O	Sin Regimen L	Elegido por co	Miembro de T	MIEMBRO DE COMISION		No Tiene	40									2,200.00													0.00	0.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	26,400.00
468	OFICINAS REC	Miembro de T	000729	743	O	Sin Regimen L	Elegido por co	Miembro de T	VICEPRESIDENTE DE COMISI		No Tiene	40									2,400.00													0.00	0.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	28,800.00
469	OFICINAS REC	Miembro de T	000731	762	O	Sin Regimen L	Elegido por co	Miembro de T	VICEPRESIDENTE DE COMISI		No Tiene	40									1,200.00													0.00	0.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	14,400.00
470	OFICINAS REC	Miembro de T	000732	766	O	Sin Regimen L	Elegido por co	Miembro de T	MIEMBRO DE COMISION		No Tiene	40									2,200.00													0.00	0.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	26,400.00
471	OFICINAS REC	Miembro de T	000733	750	O	Sin Regimen L	Elegido por co	Miembro de T	PRESIDENTE(A) DE COMISIO		No Tiene	40									2,400.00													0.00	0.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	28,800.00
472	OFICINAS REC	Miembro de T	000737	771	O	Sin Regimen L	Elegido por co	Miembro de T	PRESIDENTE(A) DE COMISIO		No Tiene	40									2,400.00													0.00	0.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	28,800.00
473	OFICINAS REC	Miembro de T	000739	751	O	Sin Regimen L	Elegido por co	Miembro de T	MIEMBRO DE COMISION		No Tiene	40									1,650.00													0.00	0.00	1,650.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00	19,800.00
474	OFICINAS REC	Miembro de T	000740	774	O	Sin Regimen L	Elegido por co	Miembro de T	VICEPRESIDENTE DE COMISI		No Tiene	40									2,400.00													0.00	0.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	28,800.00
475	OFICINAS REC	Miembro de T	000744	746	O	Sin Regimen L	Elegido por co	Miembro de T	PRESIDENTE(A) DE COMISIO		No Tiene	40									2,400.00													0.00	0.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	28,800.00
476	OFICINAS REC	Miembro de T	000746	763	O	Sin Regimen L	Elegido por co	Miembro de T	MIEMBRO DE COMISION		No Tiene	40									1,100.00													0.00	0.00	1,100.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	13,200.00
477	OFICINAS REC	Miembro de T	000747	767	O	Sin Regimen L	Elegido por co	Miembro de T	PRESIDENTE(A) DE COMISIO		No Tiene	40									3,200.00													0.00	0.00	3,200.00	0.00	3,200.00	0.00	0.00	0.00	0.00	0.00	38,400.00
478	OFICINAS REC	Miembro de T	000748	786	O	Sin Regimen L	Elegido por co	Miembro de T	PRESIDENTE(A) DE COMISIO		No Tiene	40									3,200.00													0.00	0.00	3,200.00	0.00	3,200.00	0.00	0.00	0.00	0.00	0.00	38,400.00
479	OFICINAS REC	Miembro de T	000751	775	O	Sin Regimen L	Elegido por co	Miembro de T	MIEMBRO DE COMISION		No Tiene	40									2,200.00													0.00	0.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	26,400.00
480	OFICINAS REC	Miembro de T	000755	789	O	Sin Regimen L	Elegido por co	Miembro de T	MIEMBRO DE COMISION		No Tiene	40									1,100.00													0.00	0.00	1,100.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	13,200.00
481	OFICINAS REC	Miembro de T	000757	787	O	Sin Regimen L	Elegido por co	Miembro de T	MIEMBRO DE COMISION		No Tiene	40									2,200.00													0.00	0.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	26,400.00
482	OFICINAS REC	Miembro de T	000841	739	O	Sin Regimen L	Elegido por co	Miembro de T	MIEMBRO DE	SERVIDOR PÚ	No Tiene	40									3,300.00													0.00	0.00	3,300.00	0.00	3,300.00	0.00	0.00	0.00	0.00	0.00	39,600.00
483	OFICINAS REC	Miembro de T	000842	747	O	Sin Regimen L	Elegido por co	Miembro de T	MIEMBRO DE	SERVIDOR PÚ	No Tiene	40									1,650.00													0.00	0.00	1,650.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00	19,800.00

Entidad: 000163 - INST.NAC. DE DEFENSA DE LA COMPETENCIA Y PROTEC.DE LA PROP. INTELECTUAL - INDECOPI
Fuente: 00 - RECURSOS ORDINARIOS

													INGRESO IMPONIBLE (IIM)							CARGAS SOCIALES (CSO)	INGRESO NO IMPONIBLE (INI)	ESCOLARIDAD (ESC)	AGUINALDO/GRATIFICACIÓN				CTS				OTROS OCASIONALES (OOC, OOA)			COSTO MENSUAL					COSTO OCASIONAL					COSTO TOTAL ANUAL
NRO PAP	UNIDAD ORGANICA	SUB TIPO DE REGISTRO	CODIGO REGISTRO AIRHSP	CODIGO REGISTRO UE	ESTADO REGISTRO	REGIMEN LABORAL	CONDICION LABORAL	GRUPO OCUPACIONAL	CARGO	CLASIF. EMPLEADO PUBLICO	CARGO ESTRUCTURAL	JORNADA LABORAL	10047 REMUNERACIÓN PARA CONTRATOS REGIMEN DLEG.728 - RO	10184 ASIG.FAMILIAR PARA LA TRABAJADORES DE LA ACTIVIDAD PRIVADA CON NEGOCIACION COLECTIVA	10668 COMPENSACION ECONOMICA DE LOS FUNCIONARIOS PUBLICOS, SEGÚN ART. 52 DE LA LEY 30057	10897 INCREMENTO MENSUAL SERVIDORES, DIRECTIVOS Y FUNCIONARIOS DEL DL 728, 1057, LEYES 30057, 29709,28091	10981 INCREMENTO MENSUAL SERVIDORES, DIRECTIVOS Y FUNCIONARIOS DEL DL 728, 1057, LEYES 30057, 29709,28091	11051 INCREMENTO MENSUAL SERVIDORES, DIRECTIVOS Y FUNCIONARIOS DEL DL 728, 1057, LEYES 30057, 29709, 28091, DE S/ 50, VIGENTE A PARTIR DEL 31/12/2024	11053 INCREMENTO MENSUAL SERVIDORES, DIRECTIVOS Y FUNCIONARIOS DEL DL 728, 1057, LEYES 30057, 29709,28091, DE S/ 100, VIGENTE A PARTIR DEL 01/01/2025	30007 APORTE DEL EMPLEADOR A ESSALUD 9%	10317 DIETA	10117 BONIFICACIÓN EXTRAORDINARIA POR ESCOLARIDAD	10565 LEY 27735 - REGULA OTORG. DE GRATIFICACIONES PARA LOS TRABAJADORES DEL REG. DE LA ACTIVIDAD PRIVADA	10566 LEY 27735 - REGULA OTORG. DE GRATIFICACIONES PARA LOS TRABAJADORES DEL REG. DE LA ACTIVIDAD PRIVADA	10618 AGUINALDO POR FIESTAS PATRIAS (ART.31, PARR. 31.1, LITERAL D) DE LA LEY 30057)	10619 AGUINALDO POR NAVIDAD (ART.31, PARR. 31.1, LITERAL D) DE LA LEY 30057)	10620 CTS (ART.33 DE LA LEY 30057 - DEPOSITO MAYO)	10621 CTS (ART.33 DE LA LEY 30057 - DEPOSITO NOVIEMBRE)	10708 CTS PERSONAL DEL REGIMEN DL 728 DEPOSITO MAYO (DL 650/DS 001-97-TR)	10709 CTS PERSONAL DEL REGIMEN DL 728 DEPOSITO NOVIEMBRE (DL 650/DS 001-97-TR)	10567 LEY 30334 (ART.3) - BONIFICACION EXTRAORDINARIA JULIO (APORTE ESSALUD DE LA GRATIFICACION DE JULIO)	10568 LEY 30334 (ART.3) - BONIFICACION EXTRAORDINARIA A DICIEMBRE (APORTE ESSALUD DE LA GRATIFICACION DE DIC	10686 BENEFICIOS ESPEC. QUE POR COSTUMBRE, DISP. LEGAL O NEG. VIENEN OTORGANDO LAS ENTID. DEL REG. PRIVADO	INGRESO IMPONIBLE	CARGA SOCIAL	INGRESO NO INPONIBLE	INCENTIVO ÚNICO	TOTAL MENSUAL	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN	OTROS OCASIONALES	CTS	TOTAL OCASIONAL	COSTO TOTAL ANUAL
484	OFICINAS RE	Miembro de	000844		O	Sin Regimen L	Elegido por c	Miembro de	MIEMBRO DE COMISION		No Tiene	40									1,650.00													0.00	0.00	1,650.00	0.00	1,650.00	0.00	0.00	0.00	0.00	0.00	19,800.00
485	COMISIÓN D	Plaza	000090	129	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	9,500.00	102.50		51.11	50.00	50.00	100.00	886.82		400.00	9,853.61	9,853.61					5,747.94	5,747.94	886.82	886.82	205.00	9,853.61	886.82	0.00	0.00	10,740.43	400.00	19,707.22	1,978.64	11,495.88	33,581.74	162,466.90
486	COMISIÓN D	Plaza	000100	126	O	Regimen Priv	Designado	Funcionarios	SECRETARIO/	EMPLEADO D	D-2	40	15,000.00	102.50		51.11	50.00	50.00	100.00	1,381.82		400.00	15,353.61	15,353.61					8,956.28	8,956.28	1,381.82	1,381.82	205.00	15,353.61	1,381.82	0.00	0.00	16,735.43	400.00	30,707.22	2,968.64	17,912.56	51,988.42	252,813.58
487	COMISIÓN D	Plaza	000137	132	T	Regimen Priv	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
488	COMISIÓN D	Plaza	000192	142	O	Regimen Priv	Contratado a	Tecnicos	ASISTENTE/A	SERVIDOR PÚ	T-4	40	3,800.00	102.50		51.11	50.00	50.00	100.00	373.82		400.00	4,153.61	4,153.61					2,422.94	2,422.94	373.82	373.82	205.00	4,153.61	373.82	0.00	0.00	4,527.43	400.00	8,307.22	952.64	4,845.88	14,505.74	68,834.90
489	COMISIÓN D	Plaza	000208	127	O	Regimen Priv	Designado	Funcionarios	SUB JEFE	SERVIDOR PÚ	D-1	40	11,500.00	102.50		51.11	50.00	50.00	100.00	1,066.82		400.00	11,853.61	11,853.61					6,914.61	6,914.61	1,066.82	1,066.82	205.00	11,853.61	1,066.82	0.00	0.00	12,920.43	400.00	23,707.22	2,338.64	13,829.22	40,275.08	195,320.24
490	COMISIÓN D	Plaza	000215	135	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,500.00	102.50		51.11	50.00	50.00	100.00	526.82		400.00	5,853.61	5,853.61					3,414.61	3,414.61	526.82	526.82	205.00	5,853.61	526.82	0.00	0.00	6,380.43	400.00	11,707.22	1,258.64	6,829.22	20,195.08	96,760.24
491	COMISIÓN D	Plaza	000285	134	R	Regimen Priv	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
492	COMISIÓN D	Plaza	000321	125	O	Regimen Priv	Designado	Funcionarios	SECRETARIO/	EMPLEADO D	D-2	40	15,000.00	102.50		51.11	50.00	50.00	100.00	1,381.82		400.00	15,353.61	15,353.61					8,956.28	8,956.28	1,381.82	1,381.82	205.00	15,353.61	1,381.82	0.00	0.00	16,735.43	400.00	30,707.22	2,968.64	17,912.56	51,988.42	252,813.58
493	COMISIÓN D	Plaza	000346	133	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
494	COMISIÓN D	Plaza	000362	139	R	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
495	COMISIÓN D	Plaza	000367	140	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
496	COMISIÓN D	Plaza	000384	128	R	Regimen Priv	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	9,500.00	102.50		51.11	50.00	50.00	100.00	886.82		400.00	9,853.61	9,853.61					5,747.94	5,747.94	886.82	886.82	205.00	9,853.61	886.82	0.00	0.00	10,740.43	400.00	19,707.22	1,978.64	11,495.88	33,581.74	162,466.90
497	COMISIÓN D	Plaza	000462	138	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,500.00	102.50		51.11	50.00	50.00	100.00	526.82		400.00	5,853.61	5,853.61					3,414.61	3,414.61	526.82	526.82	205.00	5,853.61	526.82	0.00	0.00	6,380.43	400.00	11,707.22	1,258.64	6,829.22	20,195.08	96,760.24
498	COMISIÓN D	Plaza	000507	131	R	Regimen Priv	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	0	9,500.00	102.50		51.11	50.00	50.00	100.00	886.82		400.00	9,853.61	9,853.61					5,747.94	5,747.94	886.82	886.82	205.00	9,853.61	886.82	0.00	0.00	10,740.43	400.00	19,707.22	1,978.64	11,495.88	33,581.74	162,466.90
499	COMISIÓN D	Plaza	000634	130	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	0	9,500.00	102.50		51.11	50.00	50.00	100.00	886.82		400.00	9,853.61	9,853.61					5,747.94	5,747.94	886.82	886.82	205.00	9,853.61	886.82	0.00	0.00	10,740.43	400.00	19,707.22	1,978.64	11,495.88	33,581.74	162,466.90
500	COMISIÓN D	Plaza	000636	136	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	5,500.00	102.50		51.11	50.00	50.00	100.00	526.82		400.00	5,853.61	5,853.61					3,414.61	3,414.61	526.82	526.82	205.00	5,853.61	526.82	0.00	0.00	6,380.43	400.00	11,707.22	1,258.64	6,829.22	20,195.08	96,760.24
501	COMISIÓN D	Plaza	000638	137	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	5,500.00	102.50		51.11	50.00	50.00	100.00	526.82		400.00	5,853.61	5,853.61					3,414.61	3,414.61	526.82	526.82	205.00	5,853.61	526.82	0.00	0.00	6,380.43	400.00	11,707.22	1,258.64	6,829.22	20,195.08	96,760.24
502	COMISIÓN D	Plaza	000639	141	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	0	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
503	COMISIÓN D	Miembro de	000658	695	O	Sin Regimen L	Elegido por c	Miembro de	VICEPRESIDENTE DE COMISI		No Tiene	40									3,600.00													0.00	0.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00	43,200.00
504	COMISIÓN D	Miembro de	000710	696	O	Sin Regimen L	Elegido por c	Miembro de	PRESIDENTE(A) DE COMISI		No Tiene	40									4,800.00													0.00	0.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00	57,600.00
505	COMISIÓN D	Miembro de	000727	697	O	Sin Regimen L	Elegido por c	Miembro de	MIEMBRO DE COMISION		No Tiene	40									3,300.00													0.00	0.00	3,300.00	0.00	3,300.00	0.00	0.00	0.00	0.00	0.00	39,600.00
506	COMISIÓN D	Miembro de	000743	698	O	Sin Regimen L	Elegido por c	Miembro de	MIEMBRO DE COMISION		No Tiene	40									3,300.00													0.00	0.00	3,300.00	0.00	3,300.00	0.00	0.00	0.00	0.00	0.00	39,600.00
507	COMISIÓN D	Plaza	000238	145	V	Regimen Priv	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,500.00	102.50		51.11	50.00	50.00	100.00	706.82		400.00	7,853.61	7,853.61					4,581.28	4,581.28	706.82	706.82	205.00	7,853.61	706.82	0.00	0.00	8,560.43	400.00	15,707.22	1,618.64	9,162.56	26,888.42	129,613.58
508	COMISIÓN D	Plaza	000487	143	O	Regimen Priv	Designado	Funcionarios	ASESOR/A	SERVIDOR PÚ	D-1	0	13,500.00	102.50		51.11	50.00	50.00	100.00	1,246.82		400.00	13,853.61	13,853.61					8,081.28	8,081.28	1,246.82	1,246.82	205.00	13,853.61	1,246.82	0.00	0.00	15,100.43	400.00	27,707.22	2,698.64	16,162.56	46,968.42	228,173.58
509	COMISIÓN D	Plaza	000776	144	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	48	10,500.00	102.50		51.11	50.00	50.00	100.00	976.82		400.00	10,853.61	10,853.61					6,331.28	6,331.28	976.82	976.82	205.00	10,853.61	976.82	0.00	0.00	11,830.43	400.00	21,707.22	2,158.64	12,662.56	36,928.42	178,893.58
510	COMISIÓN D	Plaza	000828	146	O	Regimen Priv	Contratado a	Tecnicos	ASISTENTE/A	SERVIDOR PÚ	T-4	48	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
511	COMISIÓN D	Miembro de	000645	699	O	Sin Regimen L	Elegido por c	Miembro de	MIEMBRO DE COMISION		No Tiene	40									2,200.00													0.00	0.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	26,400.00
512	COMISIÓN D	Miembro de	000671	701	O	Sin Regimen L	Elegido por c	Miembro de	PRESIDENTE(A) DE COMISI		No Tiene	40									3,200.00													0.00	0.00	3,200.00	0.00	3,200.00	0.00	0.00	0.00	0.00	0.00	38,400.00
513	COMISIÓN D	Miembro de	000676	702	O	Sin Regimen L	Elegido por c	Miembro de	MIEMBRO DE COMISION		No Tiene	40									2,200.00													0.00	0.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	26,400.00
514	COMISIÓN D	Miembro de	000846		O	Sin Regimen L	Elegido por c	Miembro de	VICEPRESIDENTE DE COMISI		No Tiene	40									2,400.00													0.00	0.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	28,800.00
515	COMISIÓN D	Plaza	000016	147	O	Regimen Priv	Designado	Funcionarios	SECRETARIO/	EMPLEADO D	D-2	40	14,000.00	102.50		51.11	50.00	50.00	100.00	1,291.82		400.00	14,353.61	14,353.61					8,372.94	8,372.94	1,291.82	1,291.82	205.00	14,353.61	1,291.82	0.00	0.00	15,645.43	400.00	28,707.22	2,788.64	16,745.88	48,641.74	236,386.90
516	COMISIÓN D	Plaza	000030	152	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,800.00	102.50		51.11	50.00	50.00	100.00	553.82		400.00	6,153.61	6,153.61					3,589.61	3,589.61	553.82	553.82	205.00	6,153.61	553.82	0.00	0.00	6,707.43	400.00	12,307.22	1,312.64	7,179.22	21,199.08	101,688.24
517	COMISIÓN D	Plaza	000081	154	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
518	COMISIÓN D	Plaza	000119	150	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
519	COMISIÓN D	Plaza	000127	153	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	6,000.00	102.50		51.11	50.00	50.00	100.00	571.82		400.00	6,353.61	6,353.61					3,706.28	3,706.28	571.82	571.82	205.00	6,353.61	571.82	0.00	0.00	6,925.43	400.00	12,707.22	1,348.64	7,412.56	21,868.42	104,973.58
520	COMISIÓN D	Plaza	000156	155	O	Regimen Priv	Contratado a	Tecnicos	ASISTENTE/A	SERVIDOR PÚ	T-4	40	3,800.00	102.50		51.11	50.00	50.00	100.00	373.82		400.00	4,153.61	4,153.61					2,422.94	2,422.94	373.82	373.82	205.00	4,153.61	373.82	0.00	0.00	4,527.43	400.00	8,307.22	952.64	4,845.88	14,505.74	68,834.90
521	COMISIÓN D	Plaza	000344	148	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	9,500.00	102.50		51.11	50.00	50.00	100.00	886.82		400.00	9,853.61	9,853.61					5,747.94	5,747.94	886.82	886.82	205.00	9,853.61	886.82	0.00	0.00	10,740.43	400.00	19,707.22	1,978.64	11,495.88	33,581.74	162,466.90
522	COMISIÓN D	Plaza	000546	149	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	0	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
523	COMISIÓN D	Plaza	000561	151	R	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	5,800.00	102.50		51.11	50.00	50.00	100.00	553.82		400.00	6,153.61	6,153.61					3,589.61	3,589.61	553.82	553.82	205.00	6,153.61	553.82	0.00	0.00	6,707.43	400.00	12,307.22	1,312.64	7,179.22	21,199.08	101,688.24
524	COMISIÓN D	Plaza	000823	156	T	Regimen Priv	Contratado a	Tecnicos	ASISTENTE A	SERVIDOR PÚ	T-2	48	3,100.00	102.50		51.11	50.00	50.00	100.00	310.82		400.00	3,453.61	3,453.61					2,014.61	2,014.61	310.82	310.82	205.00	3,453.61	310.82	0.00	0.00	3,764.43	400.00	6,907.22	826.64	4,029.22	12,163.08	57,336.24
525	COMISIÓN D	Miembro de	000735	703	O	Sin Regimen L	Elegido por c	Miembro de	MIEMBRO DE COMISION		No Tiene	40									2,200.00													0.00	0.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	26,400.00
526	COMISIÓN D	Miembro de	000736	704	O	Sin Regimen L	Elegido por c	Miembro de	VICEPRESIDENTE DE COMISI		No Tiene	40									2,400.00													0.00	0.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	28,800.00
527	COMISIÓN D	Miembro de	000741	705	O	Sin Regimen L	Elegido por c	Miembro de	MIEMBRO DE COMISION		No Tiene	40									2,200.00													0.00	0.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	26,400.00
528	COMISIÓN D	Miembro de	000749	706	O	Sin Regimen L	Elegido por c	Miembro de	PRESIDENTE(A) DE COMISI		No Tiene	40									3,200.00													0.00	0.00	3,200.00	0.00	3,200.00	0.00	0.00	0.00	0.00	0.00	38,400.00
529	COMISIÓN D	Plaza	000104	166	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,500.00	102.50		51.11	50.00	50.00	100.00	436.82		400.00	4,853.61	4,853.61					2,831.28	2,831.28	436.82	436.82	205.00	4,853.61	436.82	0.00	0.00	5,290.43	400.00	9,707.22	1,078.64	5,662.56	16,848.42	80,333.58
530	COMISIÓN D	Plaza	000193	157	O	Regimen Priv	Designado	Funcionarios	SECRETARIO/	EMPLEADO D	D-2	40	15,000.00	102.50		51.11	50.00	50.00	100.00	1,381.82		400.00	15,353.61	15,353.61					8,956.28	8,956.28	1,381.82	1,381.82	205.00	15,353.61	1,381.82	0.00	0.00	16,735.43	400.00	30,707.22	2,968.64	17,912.56	51,988.42	252,813.58
531	COMISIÓN D	Plaza	000210	162	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,500.00	102.50		51.11	50.00	50.00	100.00	706.82		400.00	7,853.61	7,853.61					4,581.28	4,581.28	706.82	706.82	205.00	7,853.61	706.82	0.00	0.00	8,560.43	400.00	15,707.22	1,618.64	9,162.56	26,888.42	129,613.58
532	COMISIÓN D	Plaza	000253	158	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	9,500.00	102.50		51.11	50.00	50.00	100.00	886.82		400.00	9,853.61	9,853.61					5,747.94	5,747.94	886.82	886.82	205.00	9,853.61	886.82	0.00	0.00	10,740.43	400.00	19,707.22	1,978.64	11,495.88	33,581.74	162,466.90
533	COMISIÓN D	Plaza	000312	168	O	Regimen Priv	Contratado a	Tecnicos	ASISTENTE/A	SERVIDOR PÚ	T-4	40	3,800.00	102.50		51.11	50.00	50.00	100.00	373.82		400.00	4,153.61	4,153.61					2,422.94	2,422.94	373.82	373.82	205.00	4,153.61	373.82	0.00	0.00	4,527.43	400.00	8,307.22	952.64	4,845.88	14,505.74	68,834.90
534	COMISIÓN D	Plaza	000394	167	V	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,500.00	102.50		51.11	50.00	50.00	100.00	436.82		400.00	4,853.61	4,853.61					2,831.28	2,831.28	436.82	436.82	205.00	4,853.61	436.82	0.00	0.00	5,290.43	400.00	9,707.22	1,078.64	5,662.56	16,848.42	80,333.58
535	COMISIÓN D	Plaza	000417	163	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,500.00	102.50		51.11	50.00	50.00	100.00	706.82		400.00	7,853.61	7,853.61					4,581.28	4,581.28	706.82	706.82	205.00	7,853.61	706.82	0.00	0.00	8,560.43	400.00	15,707.22	1,618.64	9,162.56	26,888.42	129,613.58
536	COMISIÓN D	Plaza	000422	159	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	9,500.00	102.50		51.11	50.00	50.00	100.00	886.82		400.00	9,853.61	9,853.61					5,747.94	5,747.94	886.82	886.82	205.00	9,853.61	886.82	0.00	0.00	10,740.43	400.00	19,707.22	1,978.64	11,495.88	33,581.74	162,466.90
537	COMISIÓN D	Plaza	000489	160	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	0	10,400.00	102.50		51.11	50.00	50.00	100.00	967.82		400.00	10,753.61	10,753.61					6,272.94	6,272.94	967.82	967.82	205.00	10,753.61	967.82	0.00	0.00	11,721.43	400.00	21,507.22	2,140.64	12,545.88	36,593.74	177,250.90
538	COMISIÓN D	Plaza	000571	165	V	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	5,300.00	102.50		51.11	50.00	50.00	100.00	508.82		400.00	5,653.61	5,653.61					3,297.94	3,297.94	508.82	508.82	205.00	5,653.61	508.82	0.00	0.00	6,162.43	400.00	11,307.22	1,222.64	6,595.88	19,525.74	93,474.90
539	COMISIÓN D	Plaza	000578	164	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	5,800.00	102.50		51.11	50.00	50.00	100.00	553.82		400.00	6,153.61	6,153.61					3,589.61	3,589.61	553.82	553.82	205.00	6,153.61	553.82	0.00	0.00	6,707.43	400.00	12,307.22	1,312.64	7,179.22	21,199.08	101,688.24
540	COMISIÓN D	Plaza	000788	161	T	Regimen Priv	Contratado a	Profesionales	COORDINAD	SERVIDOR PÚ	P-5	48	8,000.00	102.50		51.11	50.00	50.00	100.00	751.82		400.00	8,353.61	8,353.61					4,872.94	4,872.94	751.82	751.82	205.00	8,353.61	751.82	0.00	0.00	9,105.43	400.00	16,707.22	1,708.64	9,745.88	28,561.74	137,826.90
541	COMISIÓN D	Miembro de	000680	707	O	Sin Regimen L	Elegido por c	Miembro de	MIEMBRO DE COMISION		No Tiene	40									2,200.00													0.00	0.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	26,400.00
542	COMISIÓN D	Miembro de	000697	708	O	Sin Regimen L	Elegido por c	Miembro de	VICEPRESIDENTE DE COMISI		No Tiene	40									2,400.00													0.00	0.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	28,800.00
543	COMISIÓN D	Miembro de	000702	709	O	Sin Regimen L	Elegido por c	Miembro de	MIEMBRO DE COMISION		No Tiene	40									2,200.00													0.00	0.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	26,400.00
544	COMISIÓN D	Miembro de	000707	710	O	Sin Regimen L	Elegido por c	Miembro de	PRESIDENTE(A) DE COMISI		No Tiene	40									3,200.00													0.00	0.00	3,200.00	0.00	3,200.00	0.00	0.00	0.00	0.00	0.00	38,400.00
545	COMISIÓN D	Plaza	000005	170	O	Regimen Priv	Designado	Funcionarios	SECRETARIO/	EMPLEADO D	D-2	40	13,500.00	102.50		51.11	50.00	50.00	100.00	1,246.82		400.00	13,853.61	13,853.61					8,081.28	8,081.28	1,246.82	1,246.82	205.00	13,853.61	1,246.82	0.00	0.00	15,100.43	400.00	27,707.22	2,698.64	16,162.56	46,968.42	228,173.58
546	COMISIÓN D	Plaza	000018	189	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,500.00	102.50		51.11	50.00	50.00	100.00	526.82		400.00	5,853.61	5,853.61					3,414.61	3,414.61	526.82	526.82	205.00	5,853.61	526.82	0.00	0.00	6,380.43	400.00	11,707.22	1,258.64	6,829.22	20,195.08	96,760.24
547	COMISIÓN D	Plaza	000019	201	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,200.00	102.50		51.11	50.00	50.00	100.00	499.82		400.00	5,553.61	5,553.61					3,239.61	3,239.61	499.82	499.82	205.00	5,553.61	499.82	0.00	0.00	6,053.43	400.00	11,107.22	1,204.64	6,479.22	19,191.08	91,832.24
548	COMISIÓN D	Plaza	000035	197	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,500.00	102.50		51.11	50.00	50.00	100.00	526.82		400.00	5,853.61	5,853.61					3,414.61	3,414.61	526.82	526.82	205.00	5,853.61	526.82	0.00	0.00	6,380.43	400.00	11,707.22	1,258.64	6,829.22	20,195.08	96,760.24
549	COMISIÓN D	Plaza	000049	199	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	6,000.00	102.50		51.11	50.00	50.00	100.00	571.82		400.00	6,353.61	6,353.61					3,706.28	3,706.28	571.82	571.82	205.00	6,353.61	571.82	0.00	0.00	6,925.43	400.00	12,707.22	1,348.64	7,412.56	21,868.42	104,973.58
550	COMISIÓN D	Plaza	000076	210	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
551	COMISIÓN D	Plaza	000088	215	O	Regimen Priv	Contratado a	Tecnicos	ASISTENTE/A	SERVIDOR PÚ	T-4	40	3,800.00	102.50		51.11	50.00	50.00	100.00	373.82		400.00	4,153.61	4,153.61					2,422.94	2,422.94	373.82	373.82	205.00	4,153.61	373.82	0.00	0.00	4,527.43	400.00	8,307.22	952.64	4,845.88	14,505.74	68,834.90
552	COMISIÓN D	Plaza	000145	198	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	6,600.00	102.50		51.11	50.00	50.00	100.00	625.82		400.00	6,953.61	6,953.61					4,056.28	4,056.28	625.82	625.82	205.00	6,953.61	625.82	0.00	0.00	7,579.43	400.00	13,907.22	1,456.64	8,112.56	23,876.42	114,829.58
553	COMISIÓN D	Plaza	000171	192	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,500.00	102.50		51.11	50.00	50.00	100.00	526.82		400.00	5,853.61	5,853.61					3,414.61	3,414.61	526.82	526.82	205.00	5,853.61	526.82	0.00	0.00	6,380.43	400.00	11,707.22	1,258.64	6,829.22	20,195.08	96,760.24
554	COMISIÓN D	Plaza	000179	216	O	Regimen Priv	Contratado a	Tecnicos	ASISTENTE/A	SERVIDOR PÚ	T-4	40	3,800.00	102.50		51.11	50.00	50.00	100.00	373.82		400.00	4,153.61	4,153.61					2,422.94	2,422.94	373.82	373.82	205.00	4,153.61	373.82	0.00	0.00	4,527.43	400.00	8,307.22	952.64	4,845.88	14,505.74	68,834.90
555	COMISIÓN D	Plaza	000188	181	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,500.00	102.50		51.11	50.00	50.00	100.00	706.82		400.00	7,853.61	7,853.61					4,581.28	4,581.28	706.82	706.82	205.00	7,853.61	706.82	0.00	0.00	8,560.43	400.00	15,707.22	1,618.64	9,162.56	26,888.42	129,613.58
556	COMISIÓN D	Plaza	000190	211	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
557	COMISIÓN D	Plaza	000212	208	V	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
558	COMISIÓN D	Plaza	000220	214	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
559	COMISIÓN D	Plaza	000224	194	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,500.00	102.50		51.11	50.00	50.00	100.00	526.82		400.00	5,853.61	5,853.61					3,414.61	3,414.61	526.82	526.82	205.00	5,853.61	526.82	0.00	0.00	6,380.43	400.00	11,707.22	1,258.64	6,829.22	20,195.08	96,760.24
560	COMISIÓN D	Plaza	000256	183	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
561	COMISIÓN D	Plaza	000272	182	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,500.00	102.50		51.11	50.00	50.00	100.00	706.82		400.00	7,853.61	7,853.61					4,581.28	4,581.28	706.82	706.82	205.00	7,853.61	706.82	0.00	0.00	8,560.43	400.00	15,707.22	1,618.64	9,162.56	26,888.42	129,613.58
562	COMISIÓN D	Plaza	000284	206	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
563	COMISIÓN D	Plaza	000288	205	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
564	COMISIÓN D	Plaza	000293	187	V	Regimen Priv	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	6,600.00	102.50		51.11	50.00	50.00	100.00	625.82		400.00	6,953.61	6,953.61					4,056.28	4,056.28	625.82	625.82	205.00	6,953.61	625.82	0.00	0.00	7,579.43	400.00	13,907.22	1,456.64	8,112.56	23,876.42	114,829.58
565	COMISIÓN D	Plaza	000315	188	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,500.00	102.50		51.11	50.00	50.00	100.00	526.82		400.00	5,853.61	5,853.61					3,414.61	3,414.61	526.82	526.82	205.00	5,853.61	526.82	0.00	0.00	6,380.43	400.00	11,707.22	1,258.64	6,829.22	20,195.08	96,760.24
566	COMISIÓN D	Plaza	000334	171	O	Regimen Priv	Designado	Funcionarios	SECRETARIO/	EMPLEADO D	D-1	40	13,500.00	102.50		51.11	50.00	50.00	100.00	1,246.82		400.00	13,853.61	13,853.61					8,081.28	8,081.28	1,246.82	1,246.82	205.00	13,853.61	1,246.82	0.00	0.00	15,100.43	400.00	27,707.22	2,698.64	16,162.56	46,968.42	228,173.58
567	COMISIÓN D	Plaza	000356	212	V	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
568	COMISIÓN D	Plaza	000365	204	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
569	COMISIÓN D	Plaza	000377	193	V	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,500.00	102.50		51.11	50.00	50.00	100.00	526.82		400.00	5,853.61	5,853.61					3,414.61	3,414.61	526.82	526.82	205.00	5,853.61	526.82	0.00	0.00	6,380.43	400.00	11,707.22	1,258.64	6,829.22	20,195.08	96,760.24
570	COMISIÓN D	Plaza	000389	195	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,500.00	102.50		51.11	50.00	50.00	100.00	526.82		400.00	5,853.61	5,853.61					3,414.61	3,414.61	526.82	526.82	205.00	5,853.61	526.82	0.00	0.00	6,380.43	400.00	11,707.22	1,258.64	6,829.22	20,195.08	96,760.24
571	COMISIÓN D	Plaza	000402	175	T	Regimen Priv	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	9,000.00	102.50		51.11	50.00	50.00	100.00	841.82		400.00	9,353.61	9,353.61					5,456.28	5,456.28	841.82	841.82	205.00	9,353.61	841.82	0.00	0.00	10,195.43	400.00	18,707.22	1,888.64	10,912.56	31,908.42	154,253.58
572	COMISIÓN D	Plaza	000412	203	V	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
573	COMISIÓN D	Plaza	000421	169	O	Regimen Priv	Designado	Funcionarios	SECRETARIO/	EMPLEADO D	D-2	40	13,500.00	102.50		51.11	50.00	50.00	100.00	1,246.82		400.00	13,853.61	13,853.61					8,081.28	8,081.28	1,246.82	1,246.82	205.00	13,853.61	1,246.82	0.00	0.00	15,100.43	400.00	27,707.22	2,698.64	16,162.56	46,968.42	228,173.58
574	COMISIÓN D	Plaza	000447	173	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	9,500.00	102.50		51.11	50.00	50.00	100.00	886.82		400.00	9,853.61	9,853.61					5,747.94	5,747.94	886.82	886.82	205.00	9,853.61	886.82	0.00	0.00	10,740.43	400.00	19,707.22	1,978.64	11,495.88	33,581.74	162,466.90
575	COMISIÓN D	Plaza	000459	176	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	8,800.00	102.50		51.11	50.00	50.00	100.00	823.82		400.00	9,153.61	9,153.61					5,339.61	5,339.61	823.82	823.82	205.00	9,153.61	823.82	0.00	0.00	9,977.43	400.00	18,307.22	1,852.64	10,679.22	31,239.08	150,968.24
576	COMISIÓN D	Plaza	000463	196	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,500.00	102.50		51.11	50.00	50.00	100.00	526.82		400.00	5,853.61	5,853.61					3,414.61	3,414.61	526.82	526.82	205.00	5,853.61	526.82	0.00	0.00	6,380.43	400.00	11,707.22	1,258.64	6,829.22	20,195.08	96,760.24
577	COMISIÓN D	Plaza	000465	209	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
578	COMISIÓN D	Plaza	000497	174	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	0	8,500.00	102.50		51.11	50.00	50.00	100.00	796.82		400.00	8,853.61	8,853.61					5,164.61	5,164.61	796.82	796.82	205.00	8,853.61	796.82	0.00	0.00	9,650.43	400.00	17,707.22	1,798.64	10,329.22	30,235.08	146,040.24
579	COMISIÓN D	Plaza	000527	186	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	0	7,500.00	102.50		51.11	50.00	50.00	100.00	706.82		400.00	7,853.61	7,853.61					4,581.28	4,581.28	706.82	706.82	205.00	7,853.61	706.82	0.00	0.00	8,560.43	400.00	15,707.22	1,618.64	9,162.56	26,888.42	129,613.58
580	COMISIÓN D	Plaza	000530	185	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	0	7,500.00	102.50		51.11	50.00	50.00	100.00	706.82		400.00	7,853.61	7,853.61					4,581.28	4,581.28	706.82	706.82	205.00	7,853.61	706.82	0.00	0.00	8,560.43	400.00	15,707.22	1,618.64	9,162.56	26,888.42	129,613.58
581	COMISIÓN D	Plaza	000535	184	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	0	6,600.00	102.50		51.11	50.00	50.00	100.00	625.82		400.00	6,953.61	6,953.61					4,056.28	4,056.28	625.82	625.82	205.00	6,953.61	625.82	0.00	0.00	7,579.43	400.00	13,907.22	1,456.64	8,112.56	23,876.42	114,829.58
582	COMISIÓN D	Plaza	000562	172	O	Regimen Priv	Designado	Funcionarios	SECRETARIO/	EMPLEADO D	D-1	40	13,500.00	102.50		51.11	50.00	50.00	100.00	1,246.82		400.00	13,853.61	13,853.61					8,081.28	8,081.28	1,246.82	1,246.82	205.00	13,853.61	1,246.82	0.00	0.00	15,100.43	400.00	27,707.22	2,698.64	16,162.56	46,968.42	228,173.58
583	COMISIÓN D	Plaza	000563	202	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	5,200.00	102.50		51.11	50.00	50.00	100.00	499.82		400.00	5,553.61	5,553.61					3,239.61	3,239.61	499.82	499.82	205.00	5,553.61	499.82	0.00	0.00	6,053.43	400.00	11,107.22	1,204.64	6,479.22	19,191.08	91,832.24
584	COMISIÓN D	Plaza	000572	191	V	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	5,500.00	102.50		51.11	50.00	50.00	100.00	526.82		400.00	5,853.61	5,853.61					3,414.61	3,414.61	526.82	526.82	205.00	5,853.61	526.82	0.00	0.00	6,380.43	400.00	11,707.22	1,258.64	6,829.22	20,195.08	96,760.24
585	COMISIÓN D	Plaza	000581	190	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	5,500.00	102.50		51.11	50.00	50.00	100.00	526.82		400.00	5,853.61	5,853.61					3,414.61	3,414.61	526.82	526.82	205.00	5,853.61	526.82	0.00	0.00	6,380.43	400.00	11,707.22	1,258.64	6,829.22	20,195.08	96,760.24
586	COMISIÓN D	Plaza	000613	213	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	0	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
587	COMISIÓN D	Plaza	000616	207	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	0	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
588	COMISIÓN D	Plaza	000791	177	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	48	9,000.00	102.50		51.11	50.00	50.00	100.00	841.82		400.00	9,353.61	9,353.61					5,456.28	5,456.28	841.82	841.82	205.00	9,353.61	841.82	0.00	0.00	10,195.43	400.00	18,707.22	1,888.64	10,912.56	31,908.42	154,253.58
589	COMISIÓN D	Plaza	000793	178	R	Regimen Priv	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	48	9,500.00	102.50		51.11	50.00	50.00	100.00	886.82		400.00	9,853.61	9,853.61					5,747.94	5,747.94	886.82	886.82	205.00	9,853.61	886.82	0.00	0.00	10,740.43	400.00	19,707.22	1,978.64	11,495.88	33,581.74	162,466.90
590	COMISIÓN D	Plaza	000805	179	R	Regimen Priv	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	48	8,500.00	102.50		51.11	50.00	50.00	100.00	796.82		400.00	8,853.61	8,853.61					5,164.61	5,164.61	796.82	796.82	205.00	8,853.61	796.82	0.00	0.00	9,650.43	400.00	17,707.22	1,798.64	10,329.22	30,235.08	146,040.24
591	COMISIÓN D	Plaza	000814	180	O	Regimen Priv	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	48	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
592	COMISIÓN D	Plaza	000819	200	O	Regimen Priv	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	48	6,000.00	102.50		51.11	50.00	50.00	100.00	571.82		400.00	6,353.61	6,353.61					3,706.28	3,706.28	571.82	571.82	205.00	6,353.61	571.82	0.00	0.00	6,925.43	400.00	12,707.22	1,348.64	7,412.56	21,868.42	104,973.58
593	COMISIÓN D	Miembro de	000650	711	O	Sin Regimen L	Elegido por c	Miembro de	MIEMBRO DE COMISION		No Tiene	40									5,500.00													0.00	0.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	66,000.00
594	COMISIÓN D	Miembro de	000651	719	O	Sin Regimen L	Elegido por c	Miembro de	PRESIDENTE(A) DE COMISI		No Tiene	40									4,800.00													0.00	0.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00	57,600.00
595	COMISIÓN D	Miembro de	000657	720	O	Sin Regimen L	Elegido por c	Miembro de	MIEMBRO DE COMISION		No Tiene	40									3,300.00													0.00	0.00	3,300.00	0.00	3,300.00	0.00	0.00	0.00	0.00	0.00	39,600.00
596	COMISIÓN D	Miembro de	000665	712	V	Sin Regimen L	Elegido por c	Miembro de	PRESIDENTE(A) DE COMISI		No Tiene	40									8,000.00													0.00	0.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	96,000.00
597	COMISIÓN D	Miembro de	000668	713	O	Sin Regimen L	Elegido por c	Miembro de	MIEMBRO DE COMISION		No Tiene	40									5,500.00													0.00	0.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	66,000.00
598	COMISIÓN D	Miembro de	000673	714	O	Sin Regimen L	Elegido por c	Miembro de	VICEPRESIDENTE DE COMISI		No Tiene	40									6,000.00													0.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	72,000.00
599	COMISIÓN D	Miembro de	000688	715	O	Sin Regimen L	Elegido por c	Miembro de	MIEMBRO DE COMISION		No Tiene	40									5,500.00													0.00	0.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	66,000.00
600	COMISIÓN D	Miembro de	000717	721	O	Sin Regimen L	Elegido por c	Miembro de	VICEPRESIDENTE DE COMISI		No Tiene	40									3,600.00													0.00	0.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00	43,200.00
601	COMISIÓN D	Miembro de	000724	716	O	Sin Regimen L	Elegido por c	Miembro de	VICEPRESIDENTE DE COMISI		No Tiene	40									6,000.00													0.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	72,000.00
602	COMISIÓN D	Miembro de	000745	717	O	Sin Regimen L	Elegido por c	Miembro de	MIEMBRO DE COMISION		No Tiene	40									5,500.00													0.00	0.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	66,000.00
603	COMISIÓN D	Miembro de	000754	718	O	Sin Regimen L	Elegido por c	Miembro de	PRESIDENTE(A) DE COMISI		No Tiene	40									8,000.00													0.00	0.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	96,000.00
604	COMISIÓN D	Miembro de	000840	722	O	Sin Regimen L	Elegido por c	Miembro de	MIEMBRO DE	SERVIDOR PÚ	No Tiene	40									3,300.00													0.00	0.00	3,300.00	0.00	3,300.00	0.00	0.00	0.00	0.00	0.00	39,600.00

Entidad: 000163 - INST.NAC. DE DEFENSA DE LA COMPETENCIA Y PROTEC.DE LA PROP. INTELECTUAL - INDECOPI
Fuente: 00 - RECURSOS ORDINARIOS

													INGRESO IMPONIBLE (IIM)							CARGAS SOCIALES (CSO)	INGRESO NO IMPONIBLE (INI)	ESCOLARIDAD (ESC)	AGUINALDO/GRATIFICACIÓN				CTS				OTROS OCASIONALES (OOC, OOA)			COSTO MENSUAL					COSTO OCASIONAL					COSTO TOTAL ANUAL
NRO PAP	UNIDAD ORGANICA	SUB TIPO DE REGISTRO	CODIGO REGISTRO AIRHSP	CODIGO REGISTRO UE	ESTADO REGISTRO	REGIMEN LABORAL	CONDICION LABORAL	GRUPO OCUPACIONAL	CARGO	CLASIF. EMPLEADO PUBLICO	CARGO ESTRUCTURAL	JORNADA LABORAL	10047 REMUNERACIÓN PARA CONTRATOS REGIMEN DLEG.728 - RO	10184 ASIG.FAMILIAR PARA LA TRABAJADORES DE LA ACTIVIDAD PRIVADA CON NEGOCIACION COLECTIVA	10668 COMPENSACION ECONOMICA DE LOS FUNCIONARIOS PUBLICOS, SEGÚN ART. 52 DE LA LEY 30057	10897 INCREMENTO MENSUAL SERVIDORES, DIRECTIVOS Y FUNCIONARIOS DEL DL 728, 1057, LEYES 30057, 29709,28091	10981 INCREMENTO MENSUAL SERVIDORES, DIRECTIVOS Y FUNCIONARIOS DEL DL 728, 1057, LEYES 30057, 29709,28091	11051 INCREMENTO MENSUAL SERVIDORES, DIRECTIVOS Y FUNCIONARIOS DEL DL 728, 1057, LEYES 30057, 29709, 28091, DE S/ 50, VIGENTE A PARTIR DEL 31/12/2024	11053 INCREMENTO MENSUAL SERVIDORES, DIRECTIVOS Y FUNCIONARIOS DEL DL 728, 1057, LEYES 30057, 29709,28091, DE S/ 100, VIGENTE A PARTIR DEL 01/01/2025	30007 APORTE DEL EMPLEADOR A ESSALUD 9%	10317 DIETA	10117 BONIFICACIÓN EXTRAORDINARIA POR ESCOLARIDAD	10565 LEY 27735 - REGULA OTORG. DE GRATIFICACIONES PARA LOS TRABAJADORES DEL REG. DE LA ACTIVIDAD PRIVADA	10566 LEY 27735 - REGULA OTORG. DE GRATIFICACIONES PARA LOS TRABAJADORES DEL REG. DE LA ACTIVIDAD PRIVADA	10618 AGUINALDO POR FIESTAS PATRIAS (ART.31, PARR. 31.1, LITERAL D) DE LA LEY 30057)	10619 AGUINALDO POR NAVIDAD (ART.31, PARR. 31.1, LITERAL D) DE LA LEY 30057)	10620 CTS (ART.33 DE LA LEY 30057 - DEPOSITO MAYO)	10621 CTS (ART.33 DE LA LEY 30057 - DEPOSITO NOVIEMBRE)	10708 CTS PERSONAL DEL REGIMEN DL 728 DEPOSITO MAYO (DL 650/DS 001-97-TR)	10709 CTS PERSONAL DEL REGIMEN DL 728 DEPOSITO NOVIEMBRE (DL 650/DS 001-97-TR)	10567 LEY 30334 (ART.3) - BONIFICACION EXTRAORDINARIA JULIO (APORTE ESSALUD DE LA GRATIFICACION DE JULIO)	10568 LEY 30334 (ART.3) - BONIFICACION EXTRAORDINARIA DICIEMBRE (APORTE ESSALUD DE LA GRATIFICACION DE DIC	10686 BENEFICIOS ESPEC. QUE POR COSTUMBRE, DISP. LEGAL O NEG. VIENEN OTORGANDO LAS ENTID. DEL REG. PRIVADO	INGRESO IMPONIBLE	CARGA SOCIAL	INGRESO NO INPONIBLE	INCENTIVO ÚNICO	TOTAL MENSUAL	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN	OTROS OCASIONALES	CTS	TOTAL OCASIONAL	COSTO TOTAL ANUAL
605	ÓRGANOS RE	Plaza	000001	121	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
606	ÓRGANOS RE	Plaza	000023	99	V	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,200.00	102.50		51.11	50.00	50.00	100.00	499.82		400.00	5,553.61	5,553.61					3,239.61	3,239.61	499.82	499.82	205.00	5,553.61	499.82	0.00	0.00	6,053.43	400.00	11,107.22	1,204.64	6,479.22	19,191.08	91,832.24
607	ÓRGANOS RE	Plaza	000028	111	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	6,000.00	102.50		51.11	50.00	50.00	100.00	571.82		400.00	6,353.61	6,353.61					3,706.28	3,706.28	571.82	571.82	205.00	6,353.61	571.82	0.00	0.00	6,925.43	400.00	12,707.22	1,348.64	7,412.56	21,868.42	104,973.58
608	ÓRGANOS RE	Plaza	000052	109	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	6,600.00	102.50		51.11	50.00	50.00	100.00	625.82		400.00	6,953.61	6,953.61					4,056.28	4,056.28	625.82	625.82	205.00	6,953.61	625.82	0.00	0.00	7,579.43	400.00	13,907.22	1,456.64	8,112.56	23,876.42	114,829.58
609	ÓRGANOS RE	Plaza	000110	115	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,200.00	102.50		51.11	50.00	50.00	100.00	499.82		400.00	5,553.61	5,553.61					3,239.61	3,239.61	499.82	499.82	205.00	5,553.61	499.82	0.00	0.00	6,053.43	400.00	11,107.22	1,204.64	6,479.22	19,191.08	91,832.24
610	ÓRGANOS RE	Plaza	000120	117	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
611	ÓRGANOS RE	Plaza	000129	124	V	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	3,000.00	102.50		51.11	50.00	50.00	100.00	301.82		400.00	3,353.61	3,353.61					1,956.28	1,956.28	301.82	301.82	205.00	3,353.61	301.82	0.00	0.00	3,655.43	400.00	6,707.22	808.64	3,912.56	11,828.42	55,693.58
612	ÓRGANOS RE	Plaza	000213	94	O	Regimen Priva	Designado	Funcionarios	JEFE	SERVIDOR PÚ	D-1	40	10,500.00	102.50		51.11	50.00	50.00	100.00	976.82		400.00	10,853.61	10,853.61					6,331.28	6,331.28	976.82	976.82	205.00	10,853.61	976.82	0.00	0.00	11,830.43	400.00	21,707.22	2,158.64	12,662.56	36,928.42	178,893.58
613	ÓRGANOS RE	Plaza	000222	102	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	6,000.00	102.50		51.11	50.00	50.00	100.00	571.82		400.00	6,353.61	6,353.61					3,706.28	3,706.28	571.82	571.82	205.00	6,353.61	571.82	0.00	0.00	6,925.43	400.00	12,707.22	1,348.64	7,412.56	21,868.42	104,973.58
614	ÓRGANOS RE	Plaza	000242	119	V	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
615	ÓRGANOS RE	Plaza	000286	95	O	Regimen Priva	Designado	Funcionarios	JEFE	SERVIDOR PÚ	D-1	40	10,500.00	102.50		51.11	50.00	50.00	100.00	976.82		400.00	10,853.61	10,853.61					6,331.28	6,331.28	976.82	976.82	205.00	10,853.61	976.82	0.00	0.00	11,830.43	400.00	21,707.22	2,158.64	12,662.56	36,928.42	178,893.58
616	ÓRGANOS RE	Plaza	000289	101	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	6,600.00	102.50		51.11	50.00	50.00	100.00	625.82		400.00	6,953.61	6,953.61					4,056.28	4,056.28	625.82	625.82	205.00	6,953.61	625.82	0.00	0.00	7,579.43	400.00	13,907.22	1,456.64	8,112.56	23,876.42	114,829.58
617	ÓRGANOS RE	Plaza	000314	92	O	Regimen Priva	Contratado a	Profesionales	JEFE	EMPLEADO D	P-5	40	9,500.00	102.50		51.11	50.00	50.00	100.00	886.82		400.00	9,853.61	9,853.61					5,747.94	5,747.94	886.82	886.82	205.00	9,853.61	886.82	0.00	0.00	10,740.43	400.00	19,707.22	1,978.64	11,495.88	33,581.74	162,466.90
618	ÓRGANOS RE	Plaza	000335	104	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	6,000.00	102.50		51.11	50.00	50.00	100.00	571.82		400.00	6,353.61	6,353.61					3,706.28	3,706.28	571.82	571.82	205.00	6,353.61	571.82	0.00	0.00	6,925.43	400.00	12,707.22	1,348.64	7,412.56	21,868.42	104,973.58
619	ÓRGANOS RE	Plaza	000373	108	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	6,000.00	102.50		51.11	50.00	50.00	100.00	571.82		400.00	6,353.61	6,353.61					3,706.28	3,706.28	571.82	571.82	205.00	6,353.61	571.82	0.00	0.00	6,925.43	400.00	12,707.22	1,348.64	7,412.56	21,868.42	104,973.58
620	ÓRGANOS RE	Plaza	000382	106	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	6,600.00	102.50		51.11	50.00	50.00	100.00	625.82		400.00	6,953.61	6,953.61					4,056.28	4,056.28	625.82	625.82	205.00	6,953.61	625.82	0.00	0.00	7,579.43	400.00	13,907.22	1,456.64	8,112.56	23,876.42	114,829.58
621	ÓRGANOS RE	Plaza	000405	107	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	6,600.00	102.50		51.11	50.00	50.00	100.00	625.82		400.00	6,953.61	6,953.61					4,056.28	4,056.28	625.82	625.82	205.00	6,953.61	625.82	0.00	0.00	7,579.43	400.00	13,907.22	1,456.64	8,112.56	23,876.42	114,829.58
622	ÓRGANOS RE	Plaza	000428	103	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	6,000.00	102.50		51.11	50.00	50.00	100.00	571.82		400.00	6,353.61	6,353.61					3,706.28	3,706.28	571.82	571.82	205.00	6,353.61	571.82	0.00	0.00	6,925.43	400.00	12,707.22	1,348.64	7,412.56	21,868.42	104,973.58
623	ÓRGANOS RE	Plaza	000439	116	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,200.00	102.50		51.11	50.00	50.00	100.00	499.82		400.00	5,553.61	5,553.61					3,239.61	3,239.61	499.82	499.82	205.00	5,553.61	499.82	0.00	0.00	6,053.43	400.00	11,107.22	1,204.64	6,479.22	19,191.08	91,832.24
624	ÓRGANOS RE	Plaza	000444	118	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
625	ÓRGANOS RE	Plaza	000457	105	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	6,000.00	102.50		51.11	50.00	50.00	100.00	571.82		400.00	6,353.61	6,353.61					3,706.28	3,706.28	571.82	571.82	205.00	6,353.61	571.82	0.00	0.00	6,925.43	400.00	12,707.22	1,348.64	7,412.56	21,868.42	104,973.58
626	ÓRGANOS RE	Plaza	000478	93	O	Regimen Priva	Designado	Funcionarios	JEFE	SERVIDOR PÚ	D-2	40	13,500.00	102.50		51.11	50.00	50.00	100.00	1,246.82		400.00	13,853.61	13,853.61					8,081.28	8,081.28	1,246.82	1,246.82	205.00	13,853.61	1,246.82	0.00	0.00	15,100.43	400.00	27,707.22	2,698.64	16,162.56	46,968.42	228,173.58
627	ÓRGANOS RE	Plaza	000495	96	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	0	8,200.00	102.50		51.11	50.00	50.00	100.00	769.82		400.00	8,553.61	8,553.61					4,989.61	4,989.61	769.82	769.82	205.00	8,553.61	769.82	0.00	0.00	9,323.43	400.00	17,107.22	1,744.64	9,979.22	29,231.08	141,112.24
628	ÓRGANOS RE	Plaza	000496	97	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	0	9,000.00	102.50		51.11	50.00	50.00	100.00	841.82		400.00	9,353.61	9,353.61					5,456.28	5,456.28	841.82	841.82	205.00	9,353.61	841.82	0.00	0.00	10,195.43	400.00	18,707.22	1,888.64	10,912.56	31,908.42	154,253.58
629	ÓRGANOS RE	Plaza	000559	113	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	6,000.00	102.50		51.11	50.00	50.00	100.00	571.82		400.00	6,353.61	6,353.61					3,706.28	3,706.28	571.82	571.82	205.00	6,353.61	571.82	0.00	0.00	6,925.43	400.00	12,707.22	1,348.64	7,412.56	21,868.42	104,973.58
630	ÓRGANOS RE	Plaza	000560	112	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	6,000.00	102.50		51.11	50.00	50.00	100.00	571.82		400.00	6,353.61	6,353.61					3,706.28	3,706.28	571.82	571.82	205.00	6,353.61	571.82	0.00	0.00	6,925.43	400.00	12,707.22	1,348.64	7,412.56	21,868.42	104,973.58
631	ÓRGANOS RE	Plaza	000566	114	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	6,000.00	102.50		51.11	50.00	50.00	100.00	571.82		400.00	6,353.61	6,353.61					3,706.28	3,706.28	571.82	571.82	205.00	6,353.61	571.82	0.00	0.00	6,925.43	400.00	12,707.22	1,348.64	7,412.56	21,868.42	104,973.58
632	ÓRGANOS RE	Plaza	000568	110	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	6,000.00	102.50		51.11	50.00	50.00	100.00	571.82		400.00	6,353.61	6,353.61					3,706.28	3,706.28	571.82	571.82	205.00	6,353.61	571.82	0.00	0.00	6,925.43	400.00	12,707.22	1,348.64	7,412.56	21,868.42	104,973.58
633	ÓRGANOS RE	Plaza	000569	98	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	5,200.00	102.50		51.11	50.00	50.00	100.00	499.82		400.00	5,553.61	5,553.61					3,239.61	3,239.61	499.82	499.82	205.00	5,553.61	499.82	0.00	0.00	6,053.43	400.00	11,107.22	1,204.64	6,479.22	19,191.08	91,832.24
634	ÓRGANOS RE	Plaza	000582	100	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	5,200.00	102.50		51.11	50.00	50.00	100.00	499.82		400.00	5,553.61	5,553.61					3,239.61	3,239.61	499.82	499.82	205.00	5,553.61	499.82	0.00	0.00	6,053.43	400.00	11,107.22	1,204.64	6,479.22	19,191.08	91,832.24
635	ÓRGANOS RE	Plaza	000614	123	V	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	0	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
636	ÓRGANOS RE	Plaza	000617	122	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	0	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
637	ÓRGANOS RE	Plaza	000618	120	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	0	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
638	COMISIÓN D	Plaza	000010	231	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,500.00	102.50		51.11	50.00	50.00	100.00	526.82		400.00	5,853.61	5,853.61					3,414.61	3,414.61	526.82	526.82	205.00	5,853.61	526.82	0.00	0.00	6,380.43	400.00	11,707.22	1,258.64	6,829.22	20,195.08	96,760.24
639	COMISIÓN D	Plaza	000029	222	R	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
640	COMISIÓN D	Plaza	000034	227	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	6,600.00	102.50		51.11	50.00	50.00	100.00	625.82		400.00	6,953.61	6,953.61					4,056.28	4,056.28	625.82	625.82	205.00	6,953.61	625.82	0.00	0.00	7,579.43	400.00	13,907.22	1,456.64	8,112.56	23,876.42	114,829.58
641	COMISIÓN D	Plaza	000042	230	T	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,500.00	102.50		51.11	50.00	50.00	100.00	526.82		400.00	5,853.61	5,853.61					3,414.61	3,414.61	526.82	526.82	205.00	5,853.61	526.82	0.00	0.00	6,380.43	400.00	11,707.22	1,258.64	6,829.22	20,195.08	96,760.24
642	COMISIÓN D	Plaza	000055	218	O	Regimen Priva	Designado	Funcionarios	SECRETARIO/	EMPLEADO D	D-1	40	13,600.00	102.50		51.11	50.00	50.00	100.00	1,255.82		400.00	13,953.61	13,953.61					8,139.61	8,139.61	1,255.82	1,255.82	205.00	13,953.61	1,255.82	0.00	0.00	15,209.43	400.00	27,907.22	2,716.64	16,279.22	47,303.08	229,816.24
643	COMISIÓN D	Plaza	000116	220	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	8,500.00	102.50		51.11	50.00	50.00	100.00	796.82		400.00	8,853.61	8,853.61					5,164.61	5,164.61	796.82	796.82	205.00	8,853.61	796.82	0.00	0.00	9,650.43	400.00	17,707.22	1,798.64	10,329.22	30,235.08	146,040.24
644	COMISIÓN D	Plaza	000135	233	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,500.00	102.50		51.11	50.00	50.00	100.00	526.82		400.00	5,853.61	5,853.61					3,414.61	3,414.61	526.82	526.82	205.00	5,853.61	526.82	0.00	0.00	6,380.43	400.00	11,707.22	1,258.64	6,829.22	20,195.08	96,760.24
645	COMISIÓN D	Plaza	000144	241	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	3,000.00	102.50		51.11	50.00	50.00	100.00	301.82		400.00	3,353.61	3,353.61					1,956.28	1,956.28	301.82	301.82	205.00	3,353.61	301.82	0.00	0.00	3,655.43	400.00	6,707.22	808.64	3,912.56	11,828.42	55,693.58
646	COMISIÓN D	Plaza	000146	217	O	Regimen Priva	Designado	Funcionarios	SECRETARIO/	EMPLEADO D	D-2	40	15,000.00	102.50		51.11	50.00	50.00	100.00	1,381.82		400.00	15,353.61	15,353.61					8,956.28	8,956.28	1,381.82	1,381.82	205.00	15,353.61	1,381.82	0.00	0.00	16,735.43	400.00	30,707.22	2,968.64	17,912.56	51,988.42	252,813.58
647	COMISIÓN D	Plaza	000181	243	O	Regimen Priva	Contratado a	Tecnicos	ASISTENTE/A	SERVIDOR PÚ	T-4	40	3,800.00	102.50		51.11	50.00	50.00	100.00	373.82		400.00	4,153.61	4,153.61					2,422.94	2,422.94	373.82	373.82	205.00	4,153.61	373.82	0.00	0.00	4,527.43	400.00	8,307.22	952.64	4,845.88	14,505.74	68,834.90
648	COMISIÓN D	Plaza	000226	240	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	3,800.00	102.50		51.11	50.00	50.00	100.00	373.82		400.00	4,153.61	4,153.61					2,422.94	2,422.94	373.82	373.82	205.00	4,153.61	373.82	0.00	0.00	4,527.43	400.00	8,307.22	952.64	4,845.88	14,505.74	68,834.90
649	COMISIÓN D	Plaza	000239	238	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,300.00	102.50		51.11	50.00	50.00	100.00	418.82		400.00	4,653.61	4,653.61					2,714.61	2,714.61	418.82	418.82	205.00	4,653.61	418.82	0.00	0.00	5,072.43	400.00	9,307.22	1,042.64	5,429.22	16,179.08	77,048.24
650	COMISIÓN D	Plaza	000244	225	V	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
651	COMISIÓN D	Plaza	000245	242	O	Regimen Priva	Contratado a	Tecnicos	ASISTENTE/A	SERVIDOR PÚ	T-4	40	3,800.00	102.50		51.11	50.00	50.00	100.00	373.82		400.00	4,153.61	4,153.61					2,422.94	2,422.94	373.82	373.82	205.00	4,153.61	373.82	0.00	0.00	4,527.43	400.00	8,307.22	952.64	4,845.88	14,505.74	68,834.90
652	COMISIÓN D	Plaza	000257	223	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
653	COMISIÓN D	Plaza	000258	229	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,500.00	102.50		51.11	50.00	50.00	100.00	526.82		400.00	5,853.61	5,853.61					3,414.61	3,414.61	526.82	526.82	205.00	5,853.61	526.82	0.00	0.00	6,380.43	400.00	11,707.22	1,258.64	6,829.22	20,195.08	96,760.24
654	COMISIÓN D	Plaza	000263	224	R	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
655	COMISIÓN D	Plaza	000294	235	T	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,300.00	102.50		51.11	50.00	50.00	100.00	418.82		400.00	4,653.61	4,653.61					2,714.61	2,714.61	418.82	418.82	205.00	4,653.61	418.82	0.00	0.00	5,072.43	400.00	9,307.22	1,042.64	5,429.22	16,179.08	77,048.24
656	COMISIÓN D	Plaza	000299	221	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
657	COMISIÓN D	Plaza	000337	234	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,300.00	102.50		51.11	50.00	50.00	100.00	418.82		400.00	4,653.61	4,653.61					2,714.61	2,714.61	418.82	418.82	205.00	4,653.61	418.82	0.00	0.00	5,072.43	400.00	9,307.22	1,042.64	5,429.22	16,179.08	77,048.24
658	COMISIÓN D	Plaza	000361	236	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,300.00	102.50		51.11	50.00	50.00	100.00	418.82		400.00	4,653.61	4,653.61					2,714.61	2,714.61	418.82	418.82	205.00	4,653.61	418.82	0.00	0.00	5,072.43	400.00	9,307.22	1,042.64	5,429.22	16,179.08	77,048.24
659	COMISIÓN D	Plaza	000372	239	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,300.00	102.50		51.11	50.00	50.00	100.00	418.82		400.00	4,653.61	4,653.61					2,714.61	2,714.61	418.82	418.82	205.00	4,653.61	418.82	0.00	0.00	5,072.43	400.00	9,307.22	1,042.64	5,429.22	16,179.08	77,048.24
660	COMISIÓN D	Plaza	000411	237	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,300.00	102.50		51.11	50.00	50.00	100.00	418.82		400.00	4,653.61	4,653.61					2,714.61	2,714.61	418.82	418.82	205.00	4,653.61	418.82	0.00	0.00	5,072.43	400.00	9,307.22	1,042.64	5,429.22	16,179.08	77,048.24
661	COMISIÓN D	Plaza	000419	219	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	9,500.00	102.50		51.11	50.00	50.00	100.00	886.82		400.00	9,853.61	9,853.61					5,747.94	5,747.94	886.82	886.82	205.00	9,853.61	886.82	0.00	0.00	10,740.43	400.00	19,707.22	1,978.64	11,495.88	33,581.74	162,466.90
662	COMISIÓN D	Plaza	000534	226	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	0	6,600.00	102.50		51.11	50.00	50.00	100.00	625.82		400.00	6,953.61	6,953.61					4,056.28	4,056.28	625.82	625.82	205.00	6,953.61	625.82	0.00	0.00	7,579.43	400.00	13,907.22	1,456.64	8,112.56	23,876.42	114,829.58
663	COMISIÓN D	Plaza	000584	232	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	5,500.00	102.50		51.11	50.00	50.00	100.00	526.82		400.00	5,853.61	5,853.61					3,414.61	3,414.61	526.82	526.82	205.00	5,853.61	526.82	0.00	0.00	6,380.43	400.00	11,707.22	1,258.64	6,829.22	20,195.08	96,760.24
664	COMISIÓN D	Plaza	000812	228	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	48	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
665	COMISIÓN D	Miembro de	000640	723	O	Sin Regimen L	Elegido por c	Miembro de	VICEPRESIDENTE DE COMISI		No Tiene	40									6,000.00													0.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	72,000.00
666	COMISIÓN D	Miembro de	000663	724	O	Sin Regimen L	Elegido por c	Miembro de	MIEMBRO DE COMISION		No Tiene	40									5,500.00													0.00	0.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	66,000.00
667	COMISIÓN D	Miembro de	000694	725	O	Sin Regimen L	Elegido por c	Miembro de	MIEMBRO DE COMISION		No Tiene	40									5,500.00													0.00	0.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	66,000.00
668	COMISIÓN D	Miembro de	000734	726	O	Sin Regimen L	Elegido por c	Miembro de	PRESIDENTE(A) DE COMISIC		No Tiene	40									8,000.00													0.00	0.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	96,000.00
669	DIRECCIÓN D	Plaza	000050	273	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
670	DIRECCIÓN D	Plaza	000071	262	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,300.00	102.50		51.11	50.00	50.00	100.00	418.82		400.00	4,653.61	4,653.61					2,714.61	2,714.61	418.82	418.82	205.00	4,653.61	418.82	0.00	0.00	5,072.43	400.00	9,307.22	1,042.64	5,429.22	16,179.08	77,048.24
671	DIRECCIÓN D	Plaza	000078	259	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
672	DIRECCIÓN D	Plaza	000079	267	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
673	DIRECCIÓN D	Plaza	000123	280	O	Regimen Priva	Contratado a	Tecnicos	ASISTENTE/A	SERVIDOR PÚ	T-3	40	3,600.00	102.50		51.11	50.00	50.00	100.00	355.82		400.00	3,953.61	3,953.61					2,306.28	2,306.28	355.82	355.82	205.00	3,953.61	355.82	0.00	0.00	4,309.43	400.00	7,907.22	916.64	4,612.56	13,836.42	65,549.58
674	DIRECCIÓN D	Plaza	000152	247	O	Regimen Priva	Designado	Funcionarios	ASESOR/A	SERVIDOR PÚ	D-1	40	12,500.00	102.50		51.11	50.00	50.00	100.00	1,156.82		400.00	12,853.61	12,853.61					7,497.94	7,497.94	1,156.82	1,156.82	205.00	12,853.61	1,156.82	0.00	0.00	14,010.43	400.00	25,707.22	2,518.64	14,995.88	43,621.74	211,746.90
675	DIRECCIÓN D	Plaza	000159	260	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
676	DIRECCIÓN D	Plaza	000182	277	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	2,800.00	102.50		51.11	50.00	50.00	100.00	283.82		400.00	3,153.61	3,153.61					1,839.61	1,839.61	283.82	283.82	205.00	3,153.61	283.82	0.00	0.00	3,437.43	400.00	6,307.22	772.64	3,679.22	11,159.08	52,408.24
677	DIRECCIÓN D	Plaza	000205	263	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,300.00	102.50		51.11	50.00	50.00	100.00	418.82		400.00	4,653.61	4,653.61					2,714.61	2,714.61	418.82	418.82	205.00	4,653.61	418.82	0.00	0.00	5,072.43	400.00	9,307.22	1,042.64	5,429.22	16,179.08	77,048.24
678	DIRECCIÓN D	Plaza	000249	261	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
679	DIRECCIÓN D	Plaza	000255	278	O	Regimen Priva	Contratado a	Tecnicos	ASISTENTE/A	SERVIDOR PÚ	T-4	40	4,500.00	102.50		51.11	50.00	50.00	100.00	436.82		400.00	4,853.61	4,853.61					2,831.28	2,831.28	436.82	436.82	205.00	4,853.61	436.82	0.00	0.00	5,290.43	400.00	9,707.22	1,078.64	5,662.56	16,848.42	80,333.58
680	DIRECCIÓN D	Plaza	000265	275	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	3,600.00	102.50		51.11	50.00	50.00	100.00	355.82		400.00	3,953.61	3,953.61					2,306.28	2,306.28	355.82	355.82	205.00	3,953.61	355.82	0.00	0.00	4,309.43	400.00	7,907.22	916.64	4,612.56	13,836.42	65,549.58
681	DIRECCIÓN D	Plaza	000270	244	O	Regimen Priva	Designado	Funcionarios	DIRECTOR	EMPLEADO D	D-2	40	15,000.00	102.50		51.11	50.00	50.00	100.00	1,381.82		400.00	15,353.61	15,353.61					8,956.28	8,956.28	1,381.82	1,381.82	205.00	15,353.61	1,381.82	0.00	0.00	16,735.43	400.00	30,707.22	2,968.64	17,912.56	51,988.42	252,813.58
682	DIRECCIÓN D	Plaza	000281	264	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,300.00	102.50		51.11	50.00	50.00	100.00	418.82		400.00	4,653.61	4,653.61					2,714.61	2,714.61	418.82	418.82	205.00	4,653.61	418.82	0.00	0.00	5,072.43	400.00	9,307.22	1,042.64	5,429.22	16,179.08	77,048.24
683	DIRECCIÓN D	Plaza	000309	265	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,600.00	102.50		51.11	50.00	50.00	100.00	445.82		400.00	4,953.61	4,953.61					2,889.61	2,889.61	445.82	445.82	205.00	4,953.61	445.82	0.00	0.00	5,399.43	400.00	9,907.22	1,096.64	5,779.22	17,183.08	81,976.24
684	DIRECCIÓN D	Plaza	000326	252	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	6,600.00	102.50		51.11	50.00	50.00	100.00	625.82		400.00	6,953.61	6,953.61					4,056.28	4,056.28	625.82	625.82	205.00	6,953.61	625.82	0.00	0.00	7,579.43	400.00	13,907.22	1,456.64	8,112.56	23,876.42	114,829.58
685	DIRECCIÓN D	Plaza	000328	266	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,300.00	102.50		51.11	50.00	50.00	100.00	418.82		400.00	4,653.61	4,653.61					2,714.61	2,714.61	418.82	418.82	205.00	4,653.61	418.82	0.00	0.00	5,072.43	400.00	9,307.22	1,042.64	5,429.22	16,179.08	77,048.24
686	DIRECCIÓN D	Plaza	000364	254	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	6,600.00	102.50		51.11	50.00	50.00	100.00	625.82		400.00	6,953.61	6,953.61					4,056.28	4,056.28	625.82	625.82	205.00	6,953.61	625.82	0.00	0.00	7,579.43	400.00	13,907.22	1,456.64	8,112.56	23,876.42	114,829.58
687	DIRECCIÓN D	Plaza	000366	255	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	6,600.00	102.50		51.11	50.00	50.00	100.00	625.82		400.00	6,953.61	6,953.61					4,056.28	4,056.28	625.82	625.82	205.00	6,953.61	625.82	0.00	0.00	7,579.43	400.00	13,907.22	1,456.64	8,112.56	23,876.42	114,829.58
688	DIRECCIÓN D	Plaza	000378	248	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	8,200.00	102.50		51.11	50.00	50.00	100.00	769.82		400.00	8,553.61	8,553.61					4,989.61	4,989.61	769.82	769.82	205.00	8,553.61	769.82	0.00	0.00	9,323.43	400.00	17,107.22	1,744.64	9,979.22	29,231.08	141,112.24
689	DIRECCIÓN D	Plaza	000379	269	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
690	DIRECCIÓN D	Plaza	000386	274	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	3,800.00	102.50		51.11	50.00	50.00	100.00	373.82		400.00	4,153.61	4,153.61					2,422.94	2,422.94	373.82	373.82	205.00	4,153.61	373.82	0.00	0.00	4,527.43	400.00	8,307.22	952.64	4,845.88	14,505.74	68,834.90
691	DIRECCIÓN D	Plaza	000395	257	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,500.00	102.50		51.11	50.00	50.00	100.00	526.82		400.00	5,853.61	5,853.61					3,414.61	3,414.61	526.82	526.82	205.00	5,853.61	526.82	0.00	0.00	6,380.43	400.00	11,707.22	1,258.64	6,829.22	20,195.08	96,760.24
692	DIRECCIÓN D	Plaza	000401	276	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-1	40	3,800.00	102.50		51.11	50.00	50.00	100.00	373.82		400.00	4,153.61	4,153.61					2,422.94	2,422.94	373.82	373.82	205.00	4,153.61	373.82	0.00	0.00	4,527.43	400.00	8,307.22	952.64	4,845.88	14,505.74	68,834.90
693	DIRECCIÓN D	Plaza	000409	251	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	9,000.00	102.50		51.11	50.00	50.00	100.00	841.82		400.00	9,353.61	9,353.61					5,456.28	5,456.28	841.82	841.82	205.00	9,353.61	841.82	0.00	0.00	10,195.43	400.00	18,707.22	1,888.64	10,912.56	31,908.42	154,253.58
694	DIRECCIÓN D	Plaza	000435	253	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	6,600.00	102.50		51.11	50.00	50.00	100.00	625.82		400.00	6,953.61	6,953.61					4,056.28	4,056.28	625.82	625.82	205.00	6,953.61	625.82	0.00	0.00	7,579.43	400.00	13,907.22	1,456.64	8,112.56	23,876.42	114,829.58
695	DIRECCIÓN D	Plaza	000437	268	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,300.00	102.50		51.11	50.00	50.00	100.00	418.82		400.00	4,653.61	4,653.61					2,714.61	2,714.61	418.82	418.82	205.00	4,653.61	418.82	0.00	0.00	5,072.43	400.00	9,307.22	1,042.64	5,429.22	16,179.08	77,048.24
696	DIRECCIÓN D	Plaza	000446	245	O	Regimen Priva	Designado	Funcionarios	ASESOR/A	EMPLEADO D	D-1	40	10,500.00	102.50		51.11	50.00	50.00	100.00	976.82		400.00	10,853.61	10,853.61					6,331.28	6,331.28	976.82	976.82	205.00	10,853.61	976.82	0.00	0.00	11,830.43	400.00	21,707.22	2,158.64	12,662.56	36,928.42	178,893.58
697	DIRECCIÓN D	Plaza	000461	256	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,500.00	102.50		51.11	50.00	50.00	100.00	526.82		400.00	5,853.61	5,853.61					3,414.61	3,414.61	526.82	526.82	205.00	5,853.61	526.82	0.00	0.00	6,380.43	400.00	11,707.22	1,258.64	6,829.22	20,195.08	96,760.24
698	DIRECCIÓN D	Plaza	000480	272	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
699	DIRECCIÓN D	Plaza	000486	246	R	Regimen Priva	Designado	Funcionarios	SUB DIRECTO	SERVIDOR PÚ	D-1	0	12,500.00	102.50		51.11	50.00	50.00	100.00	1,156.82		400.00	12,853.61	12,853.61					7,497.94	7,497.94	1,156.82	1,156.82	205.00	12,853.61	1,156.82	0.00	0.00	14,010.43	400.00	25,707.22	2,518.64	14,995.88	43,621.74	211,746.90
700	DIRECCIÓN D	Plaza	000498	249	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	0	8,500.00	102.50		51.11	50.00	50.00	100.00	796.82		400.00	8,853.61	8,853.61					5,164.61	5,164.61	796.82	796.82	205.00	8,853.61	796.82	0.00	0.00	9,650.43	400.00	17,707.22	1,798.64	10,329.22	30,235.08	146,040.24
701	DIRECCIÓN D	Plaza	000500	250	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	0	9,000.00	102.50		51.11	50.00	50.00	100.00	841.82		400.00	9,353.61	9,353.61					5,456.28	5,456.28	841.82	841.82	205.00	9,353.61	841.82	0.00	0.00	10,195.43	400.00	18,707.22	1,888.64	10,912.56	31,908.42	154,253.58
702	DIRECCIÓN D	Plaza	000594	258	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	5,500.00	102.50		51.11	50.00	50.00	100.00	526.82		400.00	5,853.61	5,853.61					3,414.61	3,414.61	526.82	526.82	205.00	5,853.61	526.82	0.00	0.00	6,380.43	400.00	11,707.22	1,258.64	6,829.22	20,195.08	96,760.24
703	DIRECCIÓN D	Plaza	000597	279	O	Regimen Priva	Contratado a	Tecnicos	ASISTENTE/A	SERVIDOR PÚ	T-4	0	3,800.00	102.50		51.11	50.00	50.00	100.00	373.82		400.00	4,153.61	4,153.61					2,422.94	2,422.94	373.82	373.82	205.00	4,153.61	373.82	0.00	0.00	4,527.43	400.00	8,307.22	952.64	4,845.88	14,505.74	68,834.90
704	DIRECCIÓN D	Plaza	000602	270	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	0	4,300.00	102.50		51.11	50.00	50.00	100.00	418.82		400.00	4,653.61	4,653.61					2,714.61	2,714.61	418.82	418.82	205.00	4,653.61	418.82	0.00	0.00	5,072.43	400.00	9,307.22	1,042.64	5,429.22	16,179.08	77,048.24
705	DIRECCIÓN D	Plaza	000608	271	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	0	4,300.00	102.50		51.11	50.00	50.00	100.00	418.82		400.00	4,653.61	4,653.61					2,714.61	2,714.61	418.82	418.82	205.00	4,653.61	418.82	0.00	0.00	5,072.43	400.00	9,307.22	1,042.64	5,429.22	16,179.08	77,048.24
706	DIRECCIÓN D	Plaza	000046	327	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,300.00	102.50		51.11	50.00	50.00	100.00	418.82		400.00	4,653.61	4,653.61					2,714.61	2,714.61	418.82	418.82	205.00	4,653.61	418.82	0.00	0.00	5,072.43	400.00	9,307.22	1,042.64	5,429.22	16,179.08	77,048.24
707	DIRECCIÓN D	Plaza	000051	318	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
708	DIRECCIÓN D	Plaza	000056	326	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	6,000.00	102.50		51.11	50.00	50.00	100.00	571.82		400.00	6,353.61	6,353.61					3,706.28	3,706.28	571.82	571.82	205.00	6,353.61	571.82	0.00	0.00	6,925.43	400.00	12,707.22	1,348.64	7,412.56	21,868.42	104,973.58
709	DIRECCIÓN D	Plaza	000061	337	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
710	DIRECCIÓN D	Plaza	000068	308	O	Regimen Priva	Designado	Funcionarios	SUB DIRECTO	SERVIDOR PÚ	D-1	40	12,000.00	102.50		51.11	50.00	50.00	100.00	1,111.82		400.00	12,353.61	12,353.61					7,206.28	7,206.28	1,111.82	1,111.82	205.00	12,353.61	1,111.82	0.00	0.00	13,465.43	400.00	24,707.22	2,428.64	14,412.56	41,948.42	203,533.58
711	DIRECCIÓN D	Plaza	000096	324	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,800.00	102.50		51.11	50.00	50.00	100.00	553.82		400.00	6,153.61	6,153.61					3,589.61	3,589.61	553.82	553.82	205.00	6,153.61	553.82	0.00	0.00	6,707.43	400.00	12,307.22	1,312.64	7,179.22	21,199.08	101,688.24
712	DIRECCIÓN D	Plaza	000114	315	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
713	DIRECCIÓN D	Plaza	000121	317	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
714	DIRECCIÓN D	Plaza	000128	334	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,300.00	102.50		51.11	50.00	50.00	100.00	418.82		400.00	4,653.61	4,653.61					2,714.61	2,714.61	418.82	418.82	205.00	4,653.61	418.82	0.00	0.00	5,072.43	400.00	9,307.22	1,042.64	5,429.22	16,179.08	77,048.24
715	DIRECCIÓN D	Plaza	000153	310	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	8,500.00	102.50		51.11	50.00	50.00	100.00	796.82		400.00	8,853.61	8,853.61					5,164.61	5,164.61	796.82	796.82	205.00	8,853.61	796.82	0.00	0.00	9,650.43	400.00	17,707.22	1,798.64	10,329.22	30,235.08	146,040.24
716	DIRECCIÓN D	Plaza	000168	335	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
717	DIRECCIÓN D	Plaza	000189	319	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	6,600.00	102.50		51.11	50.00	50.00	100.00	625.82		400.00	6,953.61	6,953.61					4,056.28	4,056.28	625.82	625.82	205.00	6,953.61	625.82	0.00	0.00	7,579.43	400.00	13,907.22	1,456.64	8,112.56	23,876.42	114,829.58
718	DIRECCIÓN D	Plaza	000202	329	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,300.00	102.50		51.11	50.00	50.00	100.00	418.82		400.00	4,653.61	4,653.61					2,714.61	2,714.61	418.82	418.82	205.00	4,653.61	418.82	0.00	0.00	5,072.43	400.00	9,307.22	1,042.64	5,429.22	16,179.08	77,048.24
719	DIRECCIÓN D	Plaza	000217	316	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
720	DIRECCIÓN D	Plaza	000233	311	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	8,500.00	102.50		51.11	50.00	50.00	100.00	796.82		400.00	8,853.61	8,853.61					5,164.61	5,164.61	796.82	796.82	205.00	8,853.61	796.82	0.00	0.00	9,650.43	400.00	17,707.22	1,798.64	10,329.22	30,235.08	146,040.24
721	DIRECCIÓN D	Plaza	000234	309	R	Regimen Priva	Designado	Funcionarios	SUB DIRECTO	SERVIDOR PÚ	D-1	40	12,000.00	102.50		51.11	50.00	50.00	100.00	1,111.82		400.00	12,353.61	12,353.61					7,206.28	7,206.28	1,111.82	1,111.82	205.00	12,353.61	1,111.82	0.00	0.00	13,465.43	400.00	24,707.22	2,428.64	14,412.56	41,948.42	203,533.58
722	DIRECCIÓN D	Plaza	000247	314	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	8,500.00	102.50		51.11	50.00	50.00	100.00	796.82		400.00	8,853.61	8,853.61					5,164.61	5,164.61	796.82	796.82	205.00	8,853.61	796.82	0.00	0.00	9,650.43	400.00	17,707.22	1,798.64	10,329.22	30,235.08	146,040.24
723	DIRECCIÓN D	Plaza	000264	325	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,800.00	102.50		51.11	50.00	50.00	100.00	553.82		400.00	6,153.61	6,153.61					3,589.61	3,589.61	553.82	553.82	205.00	6,153.61	553.82	0.00	0.00	6,707.43	400.00	12,307.22	1,312.64	7,179.22	21,199.08	101,688.24
724	DIRECCIÓN D	Plaza	000297	338	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
725	DIRECCIÓN D	Plaza	000298	331	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24

Entidad: 000163 - INST.NAC. DE DEFENSA DE LA COMPETENCIA Y PROTEC.DE LA PROP. INTELECTUAL - INDECOPI
Fuente: 00 - RECURSOS ORDINARIOS

													INGRESO IMPONIBLE (IIM)							CARGAS SOCIALES (CSO)	INGRESO NO IMPONIBLE (INI)	ESCOLARIDAD (ESC)	AGUINALDO/GRATIFICACIÓN				CTS				OTROS OCASIONALES (OOC, OOA)			COSTO MENSUAL					COSTO OCASIONAL					COSTO TOTAL ANUAL
NRO PAP	UNIDAD ORGANICA	SUB TIPO DE REGISTRO	CODIGO REGISTRO AIRHSP	CODIGO REGISTRO UE	ESTADO REGISTRO	REGIMEN LABORAL	CONDICION LABORAL	GRUPO OCUPACIONAL	CARGO	CLASIF. EMPLEADO PUBLICO	CARGO ESTRUCTURAL	JORNADA LABORAL	10047 REMUNERACIÓN PARA CONTRATOS REGIMEN DLEG.728 - RO	10184 ASIG.FAMILIAR PARA LA TRABAJADORES DE LA ACTIVIDAD PRIVADA CON NEGOCIACION COLECTIVA	10668 COMPENSACION ECONOMICA DE LOS FUNCIONARIOS PUBLICOS, SEGÚN ART. 52 DE LA LEY 30057	10897 INCREMENTO MENSUAL SERVIDORES, DIRECTIVOS Y FUNCIONARIOS DEL DL 728, 1057, LEYES 30057, 29709,28091	10981 INCREMENTO MENSUAL SERVIDORES, DIRECTIVOS Y FUNCIONARIOS DEL DL 728, 1057, LEYES 30057, 29709,28091	11051 INCREMENTO MENSUAL SERVIDORES, DIRECTIVOS Y FUNCIONARIOS DEL DL 728, 1057, LEYES 30057, 29709, 28091, DE S/ 50, VIGENTE A PARTIR DEL 31/12/2024	11053 INCREMENTO MENSUAL SERVIDORES, DIRECTIVOS Y FUNCIONARIOS DEL DL 728, 1057, LEYES 30057, 29709,28091, DE S/ 100, VIGENTE A PARTIR DEL 01/01/2025	30007 APORTE DEL EMPLEADOR A ESSALUD 9%	10317 DIETA	10117 BONIFICACIÓN EXTRAORDINARIA POR ESCOLARIDAD	10565 LEY 27735 - REGULA OTORG. DE GRATIFICACIONES PARA LOS TRABAJADORES DEL REG. DE LA ACTIVIDAD PRIVADA	10566 LEY 27735 - REGULA OTORG. DE GRATIFICACIONES PARA LOS TRABAJADORES DEL REG. DE LA ACTIVIDAD PRIVADA	10618 AGUINALDO POR FIESTAS PATRIAS (ART.31, PARR. 31.1, LITERAL D) DE LA LEY 30057)	10619 AGUINALDO POR NAVIDAD (ART.31, PARR. 31.1, LITERAL D) DE LA LEY 30057)	10620 CTS (ART.33 DE LA LEY 30057 - DEPOSITO MAYO)	10621 CTS (ART.33 DE LA LEY 30057 - DEPOSITO NOVIEMBRE)	10708 CTS PERSONAL DEL REGIMEN DL 728 DEPOSITO MAYO (DL 650/DS 001-97-TR)	10709 CTS PERSONAL DEL REGIMEN DL 728 DEPOSITO NOVIEMBRE (DL 650/DS 001-97-TR)	10567 LEY 30334 (ART.3) - BONIFICACION EXTRAORDINARIA JULIO (APORTE ESSALUD DE LA GRATIFICACION DE JULIO)	10568 LEY 30334 (ART.3) - BONIFICACION EXTRAORDINARIA DICIEMBRE (APORTE ESSALUD DE LA GRATIFICACION DE DIC	10686 BENEFICIOS ESPEC. QUE POR COSTUMBRE, DISP. LEGAL O NEG. VIENEN OTORGANDO LAS ENTID. DEL REG. PRIVADO	INGRESO IMPONIBLE	CARGA SOCIAL	INGRESO NO INPONIBLE	INCENTIVO ÚNICO	TOTAL MENSUAL	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN	OTROS OCASIONALES	CTS	TOTAL OCASIONAL	COSTO TOTAL ANUAL
726	DIRECCIÓN D	Plaza	000343	330	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,300.00	102.50		51.11	50.00	50.00	100.00	418.82		400.00	4,653.61	4,653.61					2,714.61	2,714.61	418.82	418.82	205.00	4,653.61	418.82	0.00	0.00	5,072.43	400.00	9,307.22	1,042.64	5,429.22	16,179.08	77,048.24
727	DIRECCIÓN D	Plaza	000347	307	O	Regimen Priva	Designado	Funcionarios	DIRECTOR	EMPLEADO D	D-2	40	15,000.00	102.50		51.11	50.00	50.00	100.00	1,381.82		400.00	15,353.61	15,353.61					8,956.28	8,956.28	1,381.82	1,381.82	205.00	15,353.61	1,381.82	0.00	0.00	16,735.43	400.00	30,707.22	2,968.64	17,912.56	51,988.42	252,813.58
728	DIRECCIÓN D	Plaza	000352	333	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,300.00	102.50		51.11	50.00	50.00	100.00	418.82		400.00	4,653.61	4,653.61					2,714.61	2,714.61	418.82	418.82	205.00	4,653.61	418.82	0.00	0.00	5,072.43	400.00	9,307.22	1,042.64	5,429.22	16,179.08	77,048.24
729	DIRECCIÓN D	Plaza	000376	339	O	Regimen Priva	Contratado a	Tecnicos	ASISTENTE/A	SERVIDOR PÚ	T-4	40	3,800.00	102.50		51.11	50.00	50.00	100.00	373.82		400.00	4,153.61	4,153.61					2,422.94	2,422.94	373.82	373.82	205.00	4,153.61	373.82	0.00	0.00	4,527.43	400.00	8,307.22	952.64	4,845.88	14,505.74	68,834.90
730	DIRECCIÓN D	Plaza	000385	336	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,300.00	102.50		51.11	50.00	50.00	100.00	418.82		400.00	4,653.61	4,653.61					2,714.61	2,714.61	418.82	418.82	205.00	4,653.61	418.82	0.00	0.00	5,072.43	400.00	9,307.22	1,042.64	5,429.22	16,179.08	77,048.24
731	DIRECCIÓN D	Plaza	000404	320	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
732	DIRECCIÓN D	Plaza	000416	322	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
733	DIRECCIÓN D	Plaza	000423	321	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
734	DIRECCIÓN D	Plaza	000433	313	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	40	8,500.00	102.50		51.11	50.00	50.00	100.00	796.82		400.00	8,853.61	8,853.61					5,164.61	5,164.61	796.82	796.82	205.00	8,853.61	796.82	0.00	0.00	9,650.43	400.00	17,707.22	1,798.64	10,329.22	30,235.08	146,040.24
735	DIRECCIÓN D	Plaza	000445	332	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,300.00	102.50		51.11	50.00	50.00	100.00	418.82		400.00	4,653.61	4,653.61					2,714.61	2,714.61	418.82	418.82	205.00	4,653.61	418.82	0.00	0.00	5,072.43	400.00	9,307.22	1,042.64	5,429.22	16,179.08	77,048.24
736	DIRECCIÓN D	Plaza	000504	312	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	0	8,500.00	102.50		51.11	50.00	50.00	100.00	796.82		400.00	8,853.61	8,853.61					5,164.61	5,164.61	796.82	796.82	205.00	8,853.61	796.82	0.00	0.00	9,650.43	400.00	17,707.22	1,798.64	10,329.22	30,235.08	146,040.24
737	DIRECCIÓN D	Plaza	000607	328	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	0	4,300.00	102.50		51.11	50.00	50.00	100.00	418.82		400.00	4,653.61	4,653.61					2,714.61	2,714.61	418.82	418.82	205.00	4,653.61	418.82	0.00	0.00	5,072.43	400.00	9,307.22	1,042.64	5,429.22	16,179.08	77,048.24
738	DIRECCIÓN D	Plaza	000817	323	R	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	48	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
739	COMISIÓN DE	Plaza	000012	300	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
740	COMISIÓN DE	Plaza	000021	299	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,300.00	102.50		51.11	50.00	50.00	100.00	418.82		400.00	4,653.61	4,653.61					2,714.61	2,714.61	418.82	418.82	205.00	4,653.61	418.82	0.00	0.00	5,072.43	400.00	9,307.22	1,042.64	5,429.22	16,179.08	77,048.24
741	COMISIÓN DE	Plaza	000032	288	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	6,600.00	102.50		51.11	50.00	50.00	100.00	625.82		400.00	6,953.61	6,953.61					4,056.28	4,056.28	625.82	625.82	205.00	6,953.61	625.82	0.00	0.00	7,579.43	400.00	13,907.22	1,456.64	8,112.56	23,876.42	114,829.58
742	COMISIÓN DE	Plaza	000033	301	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,300.00	102.50		51.11	50.00	50.00	100.00	418.82		400.00	4,653.61	4,653.61					2,714.61	2,714.61	418.82	418.82	205.00	4,653.61	418.82	0.00	0.00	5,072.43	400.00	9,307.22	1,042.64	5,429.22	16,179.08	77,048.24
743	COMISIÓN DE	Plaza	000054	283	V	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	6,800.00	102.50		51.11	50.00	50.00	100.00	643.82		400.00	7,153.61	7,153.61					4,172.94	4,172.94	643.82	643.82	205.00	7,153.61	643.82	0.00	0.00	7,797.43	400.00	14,307.22	1,492.64	8,345.88	24,545.74	118,114.90
744	COMISIÓN DE	Plaza	000064	293	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	6,600.00	102.50		51.11	50.00	50.00	100.00	625.82		400.00	6,953.61	6,953.61					4,056.28	4,056.28	625.82	625.82	205.00	6,953.61	625.82	0.00	0.00	7,579.43	400.00	13,907.22	1,456.64	8,112.56	23,876.42	114,829.58
745	COMISIÓN DE	Plaza	000080	287	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	6,600.00	102.50		51.11	50.00	50.00	100.00	625.82		400.00	6,953.61	6,953.61					4,056.28	4,056.28	625.82	625.82	205.00	6,953.61	625.82	0.00	0.00	7,579.43	400.00	13,907.22	1,456.64	8,112.56	23,876.42	114,829.58
746	COMISIÓN DE	Plaza	000115	290	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	6,600.00	102.50		51.11	50.00	50.00	100.00	625.82		400.00	6,953.61	6,953.61					4,056.28	4,056.28	625.82	625.82	205.00	6,953.61	625.82	0.00	0.00	7,579.43	400.00	13,907.22	1,456.64	8,112.56	23,876.42	114,829.58
747	COMISIÓN DE	Plaza	000169	305	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,300.00	102.50		51.11	50.00	50.00	100.00	418.82		400.00	4,653.61	4,653.61					2,714.61	2,714.61	418.82	418.82	205.00	4,653.61	418.82	0.00	0.00	5,072.43	400.00	9,307.22	1,042.64	5,429.22	16,179.08	77,048.24
748	COMISIÓN DE	Plaza	000227	303	V	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,300.00	102.50		51.11	50.00	50.00	100.00	418.82		400.00	4,653.61	4,653.61					2,714.61	2,714.61	418.82	418.82	205.00	4,653.61	418.82	0.00	0.00	5,072.43	400.00	9,307.22	1,042.64	5,429.22	16,179.08	77,048.24
749	COMISIÓN DE	Plaza	000262	294	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,500.00	102.50		51.11	50.00	50.00	100.00	526.82		400.00	5,853.61	5,853.61					3,414.61	3,414.61	526.82	526.82	205.00	5,853.61	526.82	0.00	0.00	6,380.43	400.00	11,707.22	1,258.64	6,829.22	20,195.08	96,760.24
750	COMISIÓN DE	Plaza	000273	292	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	6,800.00	102.50		51.11	50.00	50.00	100.00	643.82		400.00	7,153.61	7,153.61					4,172.94	4,172.94	643.82	643.82	205.00	7,153.61	643.82	0.00	0.00	7,797.43	400.00	14,307.22	1,492.64	8,345.88	24,545.74	118,114.90
751	COMISIÓN DE	Plaza	000280	286	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	6,800.00	102.50		51.11	50.00	50.00	100.00	643.82		400.00	7,153.61	7,153.61					4,172.94	4,172.94	643.82	643.82	205.00	7,153.61	643.82	0.00	0.00	7,797.43	400.00	14,307.22	1,492.64	8,345.88	24,545.74	118,114.90
752	COMISIÓN DE	Plaza	000317	306	O	Regimen Priva	Contratado a	Tecnicos	ASISTENTE/A	SERVIDOR PÚ	T-3	40	3,600.00	102.50		51.11	50.00	50.00	100.00	355.82		400.00	3,953.61	3,953.61					2,306.28	2,306.28	355.82	355.82	205.00	3,953.61	355.82	0.00	0.00	4,309.43	400.00	7,907.22	916.64	4,612.56	13,836.42	65,549.58
753	COMISIÓN DE	Plaza	000332	289	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	6,600.00	102.50		51.11	50.00	50.00	100.00	625.82		400.00	6,953.61	6,953.61					4,056.28	4,056.28	625.82	625.82	205.00	6,953.61	625.82	0.00	0.00	7,579.43	400.00	13,907.22	1,456.64	8,112.56	23,876.42	114,829.58
754	COMISIÓN DE	Plaza	000350	285	R	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	6,600.00	102.50		51.11	50.00	50.00	100.00	625.82		400.00	6,953.61	6,953.61					4,056.28	4,056.28	625.82	625.82	205.00	6,953.61	625.82	0.00	0.00	7,579.43	400.00	13,907.22	1,456.64	8,112.56	23,876.42	114,829.58
755	COMISIÓN DE	Plaza	000357	298	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,300.00	102.50		51.11	50.00	50.00	100.00	418.82		400.00	4,653.61	4,653.61					2,714.61	2,714.61	418.82	418.82	205.00	4,653.61	418.82	0.00	0.00	5,072.43	400.00	9,307.22	1,042.64	5,429.22	16,179.08	77,048.24
756	COMISIÓN DE	Plaza	000407	291	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	6,600.00	102.50		51.11	50.00	50.00	100.00	625.82		400.00	6,953.61	6,953.61					4,056.28	4,056.28	625.82	625.82	205.00	6,953.61	625.82	0.00	0.00	7,579.43	400.00	13,907.22	1,456.64	8,112.56	23,876.42	114,829.58
757	COMISIÓN DE	Plaza	000415	296	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,300.00	102.50		51.11	50.00	50.00	100.00	418.82		400.00	4,653.61	4,653.61					2,714.61	2,714.61	418.82	418.82	205.00	4,653.61	418.82	0.00	0.00	5,072.43	400.00	9,307.22	1,042.64	5,429.22	16,179.08	77,048.24
758	COMISIÓN DE	Plaza	000449	302	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,300.00	102.50		51.11	50.00	50.00	100.00	418.82		400.00	4,653.61	4,653.61					2,714.61	2,714.61	418.82	418.82	205.00	4,653.61	418.82	0.00	0.00	5,072.43	400.00	9,307.22	1,042.64	5,429.22	16,179.08	77,048.24
759	COMISIÓN DE	Plaza	000485	281	O	Regimen Priva	Designado	Funcionarios	SECRETARIO/	EMPLEADO D	D-1	0	13,500.00	102.50		51.11	50.00	50.00	100.00	1,246.82		400.00	13,853.61	13,853.61					8,081.28	8,081.28	1,246.82	1,246.82	205.00	13,853.61	1,246.82	0.00	0.00	15,100.43	400.00	27,707.22	2,698.64	16,162.56	46,968.42	228,173.58
760	COMISIÓN DE	Plaza	000499	282	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	0	8,500.00	102.50		51.11	50.00	50.00	100.00	796.82		400.00	8,853.61	8,853.61					5,164.61	5,164.61	796.82	796.82	205.00	8,853.61	796.82	0.00	0.00	9,650.43	400.00	17,707.22	1,798.64	10,329.22	30,235.08	146,040.24
761	COMISIÓN DE	Plaza	000529	284	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	0	6,600.00	102.50		51.11	50.00	50.00	100.00	625.82		400.00	6,953.61	6,953.61					4,056.28	4,056.28	625.82	625.82	205.00	6,953.61	625.82	0.00	0.00	7,579.43	400.00	13,907.22	1,456.64	8,112.56	23,876.42	114,829.58
762	COMISIÓN DE	Plaza	000590	295	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	0	5,500.00	102.50		51.11	50.00	50.00	100.00	526.82		400.00	5,853.61	5,853.61					3,414.61	3,414.61	526.82	526.82	205.00	5,853.61	526.82	0.00	0.00	6,380.43	400.00	11,707.22	1,258.64	6,829.22	20,195.08	96,760.24
763	COMISIÓN DE	Plaza	000609	297	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	0	4,300.00	102.50		51.11	50.00	50.00	100.00	418.82		400.00	4,653.61	4,653.61					2,714.61	2,714.61	418.82	418.82	205.00	4,653.61	418.82	0.00	0.00	5,072.43	400.00	9,307.22	1,042.64	5,429.22	16,179.08	77,048.24
764	COMISIÓN DE	Plaza	000612	304	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	0	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
765	COMISIÓN DE	Miembro de	000695	727	O	Sin Regimen L	Elegido por c	Miembro de	MIEMBRO DE COMISION		No Tiene	40									5,500.00													0.00	0.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	66,000.00
766	COMISIÓN DE	Miembro de	000718	728	O	Sin Regimen L	Elegido por c	Miembro de	MIEMBRO DE COMISION		No Tiene	40									5,500.00													0.00	0.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	66,000.00
767	COMISIÓN DE	Miembro de	000752	729	O	Sin Regimen L	Elegido por c	Miembro de	VICEPRESIDENTE DE COMISI		No Tiene	40									6,000.00													0.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	72,000.00
768	COMISIÓN DE	Plaza	000011	342	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,300.00	102.50		51.11	50.00	50.00	100.00	418.82		400.00	4,653.61	4,653.61					2,714.61	2,714.61	418.82	418.82	205.00	4,653.61	418.82	0.00	0.00	5,072.43	400.00	9,307.22	1,042.64	5,429.22	16,179.08	77,048.24
769	COMISIÓN DE	Plaza	000302	341	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
770	COMISIÓN DE	Plaza	000308	343	O	Regimen Priva	Contratado a	Tecnicos	ASISTENTE/A	SERVIDOR PÚ	T-4	40	3,800.00	102.50		51.11	50.00	50.00	100.00	373.82		400.00	4,153.61	4,153.61					2,422.94	2,422.94	373.82	373.82	205.00	4,153.61	373.82	0.00	0.00	4,527.43	400.00	8,307.22	952.64	4,845.88	14,505.74	68,834.90
771	COMISIÓN DE	Plaza	000330	340	O	Regimen Priva	Designado	Funcionarios	SECRETARIO/	EMPLEADO D	D-2	40	13,500.00	102.50		51.11	50.00	50.00	100.00	1,246.82		400.00	13,853.61	13,853.61					8,081.28	8,081.28	1,246.82	1,246.82	205.00	13,853.61	1,246.82	0.00	0.00	15,100.43	400.00	27,707.22	2,698.64	16,162.56	46,968.42	228,173.58
772	COMISIÓN DE	Miembro de	000692	730	O	Sin Regimen L	Elegido por c	Miembro de	MIEMBRO DE COMISION		No Tiene	40									2,200.00													0.00	0.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	26,400.00
773	COMISIÓN DE	Miembro de	000726	731	O	Sin Regimen L	Elegido por c	Miembro de	MIEMBRO DE COMISION		No Tiene	40									2,200.00													0.00	0.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	26,400.00
774	COMISIÓN DE	Miembro de	000730	732	O	Sin Regimen L	Elegido por c	Miembro de	VICEPRESIDENTE DE COMISI		No Tiene	40									2,400.00													0.00	0.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	28,800.00
775	COMISIÓN DE	Plaza	000041	353	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,500.00	102.50		51.11	50.00	50.00	100.00	526.82		400.00	5,853.61	5,853.61					3,414.61	3,414.61	526.82	526.82	205.00	5,853.61	526.82	0.00	0.00	6,380.43	400.00	11,707.22	1,258.64	6,829.22	20,195.08	96,760.24
776	COMISIÓN DE	Plaza	000155	347	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
777	COMISIÓN DE	Plaza	000228	344	O	Regimen Priva	Designado	Funcionarios	DIRECTOR	EMPLEADO D	D-2	40	15,000.00	102.50		51.11	50.00	50.00	100.00	1,381.82		400.00	15,353.61	15,353.61					8,956.28	8,956.28	1,381.82	1,381.82	205.00	15,353.61	1,381.82	0.00	0.00	16,735.43	400.00	30,707.22	2,968.64	17,912.56	51,988.42	252,813.58
778	COMISIÓN DE	Plaza	000235	348	O	Regimen Priva	Contratado a	Tecnicos	ASISTENTE/A	SERVIDOR PÚ	T-4	40	3,800.00	102.50		51.11	50.00	50.00	100.00	373.82		400.00	4,153.61	4,153.61					2,422.94	2,422.94	373.82	373.82	205.00	4,153.61	373.82	0.00	0.00	4,527.43	400.00	8,307.22	952.64	4,845.88	14,505.74	68,834.90
779	COMISIÓN DE	Plaza	000304	349	O	Regimen Priva	Designado	Funcionarios	SECRETARIO/	EMPLEADO D	D-1	40	13,500.00	102.50		51.11	50.00	50.00	100.00	1,246.82		400.00	13,853.61	13,853.61					8,081.28	8,081.28	1,246.82	1,246.82	205.00	13,853.61	1,246.82	0.00	0.00	15,100.43	400.00	27,707.22	2,698.64	16,162.56	46,968.42	228,173.58
780	COMISIÓN DE	Plaza	000336	352	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-3	40	5,500.00	102.50		51.11	50.00	50.00	100.00	526.82		400.00	5,853.61	5,853.61					3,414.61	3,414.61	526.82	526.82	205.00	5,853.61	526.82	0.00	0.00	6,380.43	400.00	11,707.22	1,258.64	6,829.22	20,195.08	96,760.24
781	COMISIÓN DE	Plaza	000360	345	O	Regimen Priva	Designado	Funcionarios	SUB DIRECTO	SERVIDOR PÚ	D-1	40	12,500.00	102.50		51.11	50.00	50.00	100.00	1,156.82		400.00	12,853.61	12,853.61					7,497.94	7,497.94	1,156.82	1,156.82	205.00	12,853.61	1,156.82	0.00	0.00	14,010.43	400.00	25,707.22	2,518.64	14,995.88	43,621.74	211,746.90
782	COMISIÓN DE	Plaza	000380	351	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	40	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
783	COMISIÓN DE	Plaza	000448	354	O	Regimen Priva	Contratado a	Profesionales	ESPECIALISTA	SERVIDOR PÚ	P-2	40	4,000.00	102.50		51.11	50.00	50.00	100.00	391.82		400.00	4,353.61	4,353.61					2,539.61	2,539.61	391.82	391.82	205.00	4,353.61	391.82	0.00	0.00	4,745.43	400.00	8,707.22	988.64	5,079.22	15,175.08	72,120.24
784	COMISIÓN DE	Plaza	000503	350	O	Regimen Priva	Contratado a	Profesionales	EJECUTIVO I	SERVIDOR PÚ	P-5	0	9,000.00	102.50		51.11	50.00	50.00	100.00	841.82		400.00	9,353.61	9,353.61					5,456.28	5,456.28	841.82	841.82	205.00	9,353.61	841.82	0.00	0.00	10,195.43	400.00	18,707.22	1,888.64	10,912.56	31,908.42	154,253.58
785	COMISIÓN DE	Plaza	000816	346	R	Regimen Priva	Contratado a	Profesionales	EJECUTIVO II	SERVIDOR PÚ	P-4	48	7,000.00	102.50		51.11	50.00	50.00	100.00	661.82		400.00	7,353.61	7,353.61					4,289.61	4,289.61	661.82	661.82	205.00	7,353.61	661.82	0.00	0.00	8,015.43	400.00	14,707.22	1,528.64	8,579.22	25,215.08	121,400.24
786	COMISIÓN DE	Miembro de	000684	733	O	Sin Regimen L	Elegido por c	Miembro de	VICEPRESIDENTE DE COMISI		No Tiene	40									2,400.00													0.00	0.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	28,800.00
787	COMISIÓN DE	Miembro de	000750	735	O	Sin Regimen L	Elegido por c	Miembro de	MIEMBRO DE COMISION		No Tiene	40									2,200.00													0.00	0.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	26,400.00
788	COMISIÓN DE	Miembro de	000845		O	Sin Regimen L	Elegido por c	Miembro de	MIEMBRO DE COMISION		No Tiene	40									2,200.00													0.00	0.00	2,200.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	26,400.00
TOTAL GENERAL													**4,624,500.00**	**67,752.50**	**25,000.00**	**33,732.60**	**33,000.00**	**33,000.00**	**66,000.00**	**439,465.43**	**520,150.00**	**264,400.00**	**4,857,985.10**	**4,857,985.10**	**25,000.00**	**25,000.00**	**12,500.00**	**12,500.00**	**2,833,827.84**	**2,833,827.84**	**437,215.43**	**437,215.43**	**135,505.00**	**4,882,985.10**	**439,465.43**	**520,150.00**	**0.00**	**5,842,600.53**	**264,400.00**	**9,765,970.20**	**1,009,935.86**	**5,692,655.68**	**16,732,961.74**	**86,844,168.10**