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NOTA:

Para la evaluación solo se considera las AO/inversiones activas y con meta física anual mayor a cero

1/ El método de cálculo del AVANCE % EJEC. FÍSICO de las AO/inversión dependerá del tipo de agre

i. Acumulado anual: (suma de la ejecución) / (suma de la programación) * 100. Para la suma consid

ii. Acumulado mensual: (último valor mayor a cero en la ejecución) / (último valor mayor a cero en

iii. No acumulado: Promedio de la ejecución porcentual de cada mes. Donde la ejecución porcentua

Además, para los valores semestrales se tendrá siglas "S.P." si es que en todo el semestre la prograr

Fuente: Información del aplicativo CEPLAN V.01.

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REGION SAN MARTIN-SALUD HUALLAGA CENTRAL	402.02
REGION SAN MARTIN-SALUD HUALLAGA CENTRAL	402.02
REGION SAN MARTIN-SALUD HUALLAGA CENTRAL	402.02
REGION SAN MARTIN-SALUD HUALLAGA CENTRAL	402.02
REGION SAN MARTIN-SALUD HUALLAGA CENTRAL	402.02
REGION SAN MARTIN-SALUD HUALLAGA CENTRAL	402.02
REGION SAN MARTIN-SALUD HUALLAGA CENTRAL	402.03
REGION SAN MARTIN-SALUD HUALLAGA CENTRAL	402.02
REGION SAN MARTIN-SALUD HUALLAGA CENTRAL	402.02
REGION SAN MARTIN-SALUD HUALLAGA CENTRAL	402.02
REGION SAN MARTIN-SALUD HUALLAGA CENTRAL	402.02
REGION SAN MARTIN-SALUD HUALLAGA CENTRAL	402.02
REGION SAN MARTIN-SALUD HUALLAGA CENTRAL	402.02
REGION SAN MARTIN-SALUD HUALLAGA CENTRAL	402.03
REGION SAN MARTIN-SALUD HUALLAGA CENTRAL	402.04
REGION SAN MARTIN-SALUD HUALLAGA CENTRAL	402.04
REGION SAN MARTIN-SALUD HUALLAGA CENTRAL	402.03
REGION SAN MARTIN-SALUD HUALLAGA CENTRAL	402.02
REGION SAN MARTIN-SALUD HUALLAGA CENTRAL	402.04
REGION SAN MARTIN-SALUD HUALLAGA CENTRAL	402.04
REGION SAN MARTIN-SALUD HUALLAGA CENTRAL	402.04
REGION SAN MARTIN-SALUD HUALLAGA CENTRAL	402.04
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REGION SAN MARTIN-SALUD HUALLAGA CENTRAL	402.04
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REGION SAN MARTIN-SALUD HUALLAGA CENTRAL	402.04
REGION SAN MARTIN-SALUD HUALLAGA CENTRAL	402.04
REGION SAN MARTIN-SALUD HUALLAGA CENTRAL	402.03
REGION SAN MARTIN-SALUD HUALLAGA CENTRAL	402.02
REGION SAN MARTIN-SALUD HUALLAGA CENTRAL	402.02
REGION SAN MARTIN-SALUD HUALLAGA CENTRAL	402.02
REGION SAN MARTIN-SALUD HUALLAGA CENTRAL	402.02
REGION SAN MARTIN-SALUD HUALLAGA CENTRAL	402.03
REGION SAN MARTIN-SALUD HUALLAGA CENTRAL	402.03
REGION SAN MARTIN-SALUD HUALLAGA CENTRAL	402.03
REGION SAN MARTIN-SALUD HUALLAGA CENTRAL	402.02
REGION SAN MARTIN-SALUD HUALLAGA CENTRAL	402.02
REGION SAN MARTIN-SALUD HUALLAGA CENTRAL	402.03
REGION SAN MARTIN-SALUD HUALLAGA CENTRAL	402.03

gación con el que fue configurada:
er los meses del periodo de evaluación (semestre 1, semestre 2 o anual).
la programación) * 100. Último valor considerando el periodo de evaluación (semestr
al de cada mes se calcula como: (ejecución del mes)/(programación del mes)*100, de
mación fue 0.

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DIRECCIÓN EJECUTIVA DE OGESS	OEI.03
DIRECCIÓN EJECUTIVA DE OGESS	OEI.03
DIRECCIÓN EJECUTIVA DE OGESS	OEI.03
DIRECCIÓN EJECUTIVA DE OGESS	OEI.03
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DIRECCIÓN EJECUTIVA DE OGESS	OEI.03
DIRECCIÓN EJECUTIVA DE OGESS	OEI.03
RISS HUALLAGA CENTRAL PROVINCIA MARISCAL CACERES	OEI.10
RISS HUALLAGA CENTRAL PROVINCIA BELLAVISTA	OEI.10
RISS HUALLAGA CENTRAL PROVINCIA BELLAVISTA	OEI.10
RISS HUALLAGA CENTRAL PROVINCIA HUALLAGA	OEI.10
RISS HUALLAGA CENTRAL PROVINCIA HUALLAGA	OEI.10
RISS HUALLAGA CENTRAL PROVINCIA MARISCAL CACERES	OEI.10
RISS HUALLAGA CENTRAL PROVINCIA HUALLAGA	OEI.10
RISS HUALLAGA CENTRAL PROVINCIA HUALLAGA	OEI.10
RISS HUALLAGA CENTRAL PROVINCIA MARISCAL CACERES	OEI.10
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RISS HUALLAGA CENTRAL PROVINCIA HUALLAGA	OEI.10
RISS HUALLAGA CENTRAL PROVINCIA MARISCAL CACERES	OEI.10
RISS HUALLAGA CENTRAL PROVINCIA BELLAVISTA	OEI.10
RISS HUALLAGA CENTRAL PROVINCIA BELLAVISTA	OEI.10
RISS HUALLAGA CENTRAL PROVINCIA BELLAVISTA	OEI.10
RISS HUALLAGA CENTRAL PROVINCIA HUALLAGA	OEI.10
RISS HUALLAGA CENTRAL PROVINCIA BELLAVISTA	OEI.10
RISS HUALLAGA CENTRAL PROVINCIA MARISCAL CACERES	OEI.10
RISS HUALLAGA CENTRAL PROVINCIA BELLAVISTA	OEI.10
RISS HUALLAGA CENTRAL PROVINCIA MARISCAL CACERES	OEI.10
RISS HUALLAGA CENTRAL PROVINCIA MARISCAL CACERES	OEI.10
RISS HUALLAGA CENTRAL PROVINCIA HUALLAGA	OEI.11
RISS HUALLAGA CENTRAL PROVINCIA MARISCAL CACERES	OEI.11
RISS HUALLAGA CENTRAL PROVINCIA BELLAVISTA	OEI.11
DIRECCIÓN EJECUTIVA DE OGESS	OEI.03
DIRECCIÓN EJECUTIVA DE OGESS	OEI.03
DIRECCIÓN EJECUTIVA DE OGESS	OEI.03
DIRECCIÓN EJECUTIVA DE OGESS	OEI.03
RISS HUALLAGA CENTRAL PROVINCIA MARISCAL CACERES	OEI.04
RISS HUALLAGA CENTRAL PROVINCIA MARISCAL CACERES	OEI.04

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RISS HUALLAGA CENTRAL PROVINCIA MARISCAL CACERES	OEI.03
RISS HUALLAGA CENTRAL PROVINCIA MARISCAL CACERES	OEI.03
RISS HUALLAGA CENTRAL PROVINCIA MARISCAL CACERES	OEI.03
RISS HUALLAGA CENTRAL PROVINCIA MARISCAL CACERES	OEI.03
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RISS HUALLAGA CENTRAL PROVINCIA MARISCAL CACERES	OEI.03
RISS HUALLAGA CENTRAL PROVINCIA HUALLAGA	OEI.03
RISS HUALLAGA CENTRAL PROVINCIA MARISCAL CACERES	OEI.03
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RISS HUALLAGA CENTRAL PROVINCIA MARISCAL CACERES	OEI.03
RISS HUALLAGA CENTRAL PROVINCIA HUALLAGA	OEI.03
RISS HUALLAGA CENTRAL PROVINCIA BELLAVISTA	OEI.03
RISS HUALLAGA CENTRAL PROVINCIA BELLAVISTA	OEI.03
RISS HUALLAGA CENTRAL PROVINCIA HUALLAGA	OEI.03
RISS HUALLAGA CENTRAL PROVINCIA MARISCAL CACERES	OEI.03
RISS HUALLAGA CENTRAL PROVINCIA BELLAVISTA	OEI.03
RISS HUALLAGA CENTRAL PROVINCIA BELLAVISTA	OEI.03
RISS HUALLAGA CENTRAL PROVINCIA BELLAVISTA	OEI.03
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RISS HUALLAGA CENTRAL PROVINCIA BELLAVISTA	OEI.03
RISS HUALLAGA CENTRAL PROVINCIA BELLAVISTA	OEI.03
RISS HUALLAGA CENTRAL PROVINCIA MARISCAL CACERES	OEI.03
RISS HUALLAGA CENTRAL PROVINCIA BELLAVISTA	OEI.03
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RISS HUALLAGA CENTRAL PROVINCIA BELLAVISTA	OEI.03
RISS HUALLAGA CENTRAL PROVINCIA HUALLAGA	OEI.03
RISS HUALLAGA CENTRAL PROVINCIA MARISCAL CACERES	OEI.03
RISS HUALLAGA CENTRAL PROVINCIA MARISCAL CACERES	OEI.03
RISS HUALLAGA CENTRAL PROVINCIA MARISCAL CACERES	OEI.03
RISS HUALLAGA CENTRAL PROVINCIA MARISCAL CACERES	OEI.03
RISS HUALLAGA CENTRAL PROVINCIA HUALLAGA	OEI.03
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RISS HUALLAGA CENTRAL PROVINCIA HUALLAGA	OEI.03
RISS HUALLAGA CENTRAL PROVINCIA MARISCAL CACERES	OEI.03
RISS HUALLAGA CENTRAL PROVINCIA MARISCAL CACERES	OEI.03
RISS HUALLAGA CENTRAL PROVINCIA HUALLAGA	OEI.03
RISS HUALLAGA CENTRAL PROVINCIA HUALLAGA	OEI.03

e 1, semestre 2 o anual).

AO cuya programación sea mayor a 0. El promedio es de los meses del periodo de ev

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SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA EN BEN	6	20
SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA EN BEN	6	20
SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA EN BEN	6	20
SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA EN BEN	6	20
SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA EN BEN	6	20
SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA EN BEN	6	20
SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA EN BEN	6	20
SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA EN BEN	6	20
SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA EN BEN	6	20
SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA EN BEN	6	20
SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA EN BEN	6	20
SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA EN BEN	6	20
SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA EN BEN	6	20
SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA EN BEN	6	24
SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA EN BEN	6	20
SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA EN BEN	6	20
SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA EN BEN	6	20
SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA EN BEN	6	20
SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA EN BEN	6	20
SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA EN BEN	6	20
SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA EN BEN	6	20
FORTALECIMIENTO DE CAPACIDADES PERMANENTE EN LOS PROCESOS	2	20
FORTALECIMIENTO DE CAPACIDADES PERMANENTE EN LOS PROCESOS	2	20
FORTALECIMIENTO DE CAPACIDADES PERMANENTE EN LOS PROCESOS	2	20
FORTALECIMIENTO DE CAPACIDADES PERMANENTE EN LOS PROCESOS	2	20
FORTALECIMIENTO DE CAPACIDADES PERMANENTE EN LOS PROCESOS	2	20
FORTALECIMIENTO DE CAPACIDADES PERMANENTE EN LOS PROCESOS	2	20
FORTALECIMIENTO DE CAPACIDADES PERMANENTE EN LOS PROCESOS	2	20
FORTALECIMIENTO DE CAPACIDADES PERMANENTE EN LOS PROCESOS	2	20
FORTALECIMIENTO DE CAPACIDADES PERMANENTE EN LOS PROCESOS	2	20
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FORTALECIMIENTO DE CAPACIDADES PERMANENTE EN LOS PROCESOS	2	20
FORTALECIMIENTO DE CAPACIDADES PERMANENTE EN LOS PROCESOS	2	20
FORTALECIMIENTO DE CAPACIDADES PERMANENTE EN LOS PROCESOS	2	20
FORTALECIMIENTO DE CAPACIDADES PERMANENTE EN LOS PROCESOS	2	20
FORTALECIMIENTO DE CAPACIDADES PERMANENTE EN LOS PROCESOS	2	20
FORTALECIMIENTO DE CAPACIDADES PERMANENTE EN LOS PROCESOS	2	20
CENTRO DE OPERACIONES DE EMERGENCIA REGIONAL IMPLEMENTAD	7	20
CENTRO DE OPERACIONES DE EMERGENCIA REGIONAL IMPLEMENTAD	7	20
CENTRO DE OPERACIONES DE EMERGENCIA REGIONAL IMPLEMENTAD	7	20
SERVICIO DE ASEGURAMIENTO UNIVERSAL DE SALUD DE MANERA PER	7	20
SERVICIO DE ASEGURAMIENTO UNIVERSAL DE SALUD DE MANERA PER	7	20
SERVICIO DE ASEGURAMIENTO UNIVERSAL DE SALUD DE MANERA PER	7	20
SERVICIO DE ASEGURAMIENTO UNIVERSAL DE SALUD DE MANERA PER	7	20
SERVICIOS DE EDUCACIÓN BÁSICA DE CALIDAD DE ACUERDO A LA DEM	1	20
SERVICIOS DE EDUCACIÓN BÁSICA DE CALIDAD DE ACUERDO A LA DEM	1	20

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Actividad Operativa

5001601 - MANEJO DE EMERGENCIA O URGENCIA HIPERTENSIVA
0068002 - EXAMEN ESTOMATOLOGICO
5000603 - APLICACION DEL FLUOR GEL
5001102 - EVALUACIÓN Y DESPISTAJE DE CATARATA
0215076 - TAMIZAJE CON INSPECCION VISUAL CON ACIDO ACETICO PARA DETECCION DE CANCER DE CUELLO UTERINO
0044192 - MONITOREO, SUPERVISION, EVALUACION Y CONTROL DE PREVENCION Y CONTROL DEL CANCER
5001302 - EVALUACIÓN DE ERRORES REFRACTIVOS EN NIÑOS (AS) DE 3 A 11 AÑOS
5001704 - PACIENTES DIABETICOS CON TRATAMIENTO ESPECIALIZADO
5001501 - PERSONAS DE 12 Y 17 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO.
5000606 - PROFILAXIS DENTAL
4398701 - POBLACION INFORMADA EN PREVENCION Y CONTROL DE LAS ENFERMEDADES NO TRANSMISIBLES POR ME
4398801 - FAMILIAS QUE RECIBEN SESIONES EDUCATIVAS Y DEMOSTRATIVAS EN PRÁCTICAS SALUDABLES FRENTE A LA
5001208 - TRATAMIENTO ESPECIALIZADO: CIRUGÍA DE CATARATA CON FACO EMULSIFICACIÓN
0215086 - TRATAMIENTO DEL CANCER DE CUELLO UTERINO
4398502 - MONITOREO DEL PROGRAMA NO TRANSMISIBLES
0068002 - EXAMEN ESTOMATOLOGICO
0215076 - TAMIZAJE CON INSPECCION VISUAL CON ACIDO ACETICO PARA DETECCION DE CANCER DE CUELLO UTERINO
0215076 - TAMIZAJE CON INSPECCION VISUAL CON ACIDO ACETICO PARA DETECCION DE CANCER DE CUELLO UTERINO
0044192 - MONITOREO, SUPERVISION, EVALUACION Y CONTROL DE PREVENCION Y CONTROL DEL CANCER
4398502 - MONITOREO DEL PROGRAMA NO TRANSMISIBLES
4398801 - FAMILIAS QUE RECIBEN SESIONES EDUCATIVAS Y DEMOSTRATIVAS EN PRÁCTICAS SALUDABLES FRENTE A LA
4398701 - POBLACION INFORMADA EN PREVENCION Y CONTROL DE LAS ENFERMEDADES NO TRANSMISIBLES POR ME
5001601 - MANEJO DE EMERGENCIA O URGENCIA HIPERTENSIVA
5001501 - PERSONAS DE 12 Y 17 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO.
5001502 - PERSONAS DE 18 A 29 AÑOS CON VALORACION CLINICA DE FACTORES DE RIESGO
5001507 - PERSONAS DE 40 A 59 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO Y TAMIZAJE LABORATORIA
0068002 - EXAMEN ESTOMATOLOGICO
4398801 - FAMILIAS QUE RECIBEN SESIONES EDUCATIVAS Y DEMOSTRATIVAS EN PRÁCTICAS SALUDABLES FRENTE A LA
4398701 - POBLACION INFORMADA EN PREVENCION Y CONTROL DE LAS ENFERMEDADES NO TRANSMISIBLES POR ME
5001601 - MANEJO DE EMERGENCIA O URGENCIA HIPERTENSIVA
5001501 - PERSONAS DE 12 Y 17 AÑOS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO.
0215075 - TAMIZAJE CON PAPANICOLAOU PARA DETECCION DE CANCER DE CUELLO UTERINO
0215072 - DOCENTES CAPACITADOS PARA LA PROMOCIÓN DE PRACTICAS Y ENTORNOS SALUDABLES PARA LA PREVEN
0044192 - MONITOREO, SUPERVISION, EVALUACION Y CONTROL DE PREVENCION Y CONTROL DEL CANCER
0215072 - DOCENTES CAPACITADOS PARA LA PROMOCIÓN DE PRACTICAS Y ENTORNOS SALUDABLES PARA LA PREVEN
0215075 - TAMIZAJE CON PAPANICOLAOU PARA DETECCION DE CANCER DE CUELLO UTERINO
0215072 - DOCENTES CAPACITADOS PARA LA PROMOCIÓN DE PRACTICAS Y ENTORNOS SALUDABLES PARA LA PREVEN
0215075 - TAMIZAJE CON PAPANICOLAOU PARA DETECCION DE CANCER DE CUELLO UTERINO
VIGILANCIA DE AGUA DE CONSUMO HUMANO - HUALLAGA.
ACCIONES ADMINISTRATIVAS PARA LA ADQUISICIÓN DE BIENES Y SERVICIOS REQUERIDOS POR LA OGESS HC
ACCIONES ADMINISTRATIVAS PARA EL FUNCIONAMIENTO DE LA OGESS HC
5001867 - BRINDAR UNA ADECUADA DISPENSACION DE MEDICAMENTOS Y PRODUCTOS FARMACEUTICOS - HUALLAGA
RECURSOS HUMANOS - PRESTACIONES
VIGILANCIA DE AGUA DE CONSUMO HUMANO - MARISCAL CÁCERES.
5001867 - BRINDAR UNA ADECUADA DISPENSACION DE MEDICAMENTOS Y PRODUCTOS FARMACEUTICOS - BELLAVISTA

GESTION OPERATIVA SIS
MANTENIMIENTO DE LOS SERVICIOS BASICOS DE ESTABLECIMIENTO DE SALUD
5001867 - BRINDAR UNA ADECUADA DISPENSACION DE MEDICAMENTOS Y PRODUCTOS FARMACEUTICOS
APOYO SERVICIOS A LA COMUNIDAD
MANTENIMIENTO EQUIPAMIENTO E INFRAESTRUCTURA HOSPITALARIA
DESINFECCION Y TRATAMIENTO DE AGUA PARA CONSUMO HUMANO - BELLAVISTA.
AFILIACION Y PRESTACION DE SALUD PARA ASEGURAMIENTO UNIVERSAL.
AFILIACION Y PRESTACION DE SALUD PARA ASEGURAMIENTO UNIVERSAL
DESINFECCION Y TRATAMIENTO DE AGUA PARA CONSUMO HUMANO - HUALLAGA
ATENCION HOSPITALIZACION
COMERCIALIZACIÓN DE MEDICAMENTOS E INSUMOS
CAPACITACION PERSONAL
MANTENIMIENTO Y REPARACION
OBLIGACIONES Y PREVISIONES SOCIALES
ATENCION CONSULTA
5002825 - ATENCION DE URGENCIAS (PRIORIDAD III O IV) EN MODULOS DE ATENCION AMBULATORIA
MANTENIMIENTO Y REPARACIÓN DE EQUIPO
VIGILANCIA DE AGUA DE CONSUMO HUMANO - BELLAVISTA.
TRATAMIENTO Y DESINFECCION DE AGUA PARA CONSUMO HUMANO
MANTENIMIENTO PARA EQUIPAMIENTO E INFRAESTRUCTURA HOSPITALARIA
GESTIÓN DE RECURSOS HUMANOS DE LA OGESS HC
5005580 - FORMACION Y CAPACITACION EN MATERIA DE GESTION DE RIESGO DE DESASTRES Y ADAPTACION AL CAME
5005580 - FORMACION Y CAPACITACION EN MATERIA DE GESTION DE RIESGO DE DESASTRES Y ADAPTACION AL CAME
5004279 - MONITOREO,SUPERVISION Y EVALUACION DE PRODUCTOS Y ACTIVIDADES EN GESTION DE RIESGO DE DESA
5004280 - DESARROLLO DE INSTRUMENTOS ESTRATEGICOS PARA LA GESTION DEL RIESGO DE DESASTRES
5005560 - DESARROLLO DE SIMULACROS EN GESTION REACTIVA
5004280 - DESARROLLO DE INSTRUMENTOS ESTRATEGICOS PARA LA GESTION DEL RIESGO DE DESASTRES
5005561 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y DESASTRES
5005580 - FORMACION Y CAPACITACION EN MATERIA DE GESTION DE RIESGO DE DESASTRES Y ADAPTACION AL CAME
5005560 - DESARROLLO DE SIMULACROS EN GESTION REACTIVA
5005583 - ORGANIZACION Y ENTRENAMIENTO DE COMUNIDADES EN HABILIDADES FRENTE AL RIESGO DE DESASTRES
5005585 - SEGURIDAD FISICO FUNCIONAL DE SERVICIOS PUBLICOS
5005561 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y DESASTRES
5005561 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y DESASTRES
5005583 - ORGANIZACION Y ENTRENAMIENTO DE COMUNIDADES EN HABILIDADES FRENTE AL RIESGO DE DESASTRES
5005585 - SEGURIDAD FISICO FUNCIONAL DE SERVICIOS PUBLICOS
5004279 - MONITOREO,SUPERVISION Y EVALUACION DE PRODUCTOS Y ACTIVIDADES EN GESTION DE RIESGO DE DESA
5004280 - DESARROLLO DE INSTRUMENTOS ESTRATEGICOS PARA LA GESTION DEL RIESGO DE DESASTRES
5004279 - MONITOREO,SUPERVISION Y EVALUACION DE PRODUCTOS Y ACTIVIDADES EN GESTION DE RIESGO DE DESA
5005560 - DESARROLLO DE SIMULACROS EN GESTION REACTIVA
5005583 - ORGANIZACION Y ENTRENAMIENTO DE COMUNIDADES EN HABILIDADES FRENTE AL RIESGO DE DESASTRES
5005585 - SEGURIDAD FISICO FUNCIONAL DE SERVICIOS PUBLICOS
5005612 - DESARROLLO DE LOS CENTROS Y ESPACIOS DE MONITOREO DE EMERGENCIAS Y DESASTRES
5005612 - DESARROLLO DE LOS CENTROS Y ESPACIOS DE MONITOREO DE EMERGENCIAS Y DESASTRES
5005612 - DESARROLLO DE LOS CENTROS Y ESPACIOS DE MONITOREO DE EMERGENCIAS Y DESASTRES
APOYO AL DIAGNÓSTICO Y TRATAMIENTO OPORTUNO
5005898 - ENTRENAMIENTO DE LA POBLACIÓN EN ACCIONES DE PRIMERA RESPUESTA FRENTE A LAS EMERGENCIAS Y
ATENCION MEDICA BASICA
SERVICIOS DE APOYO
IMPLEMENTACION DOCUMENTOS TECNICOS NORMATIVOS
5005153 - CERTIFICACION DE DISCAPACIDAD

3330605 - BAJO PESO AL NACER Y PREMATURO
5000502 - ATENCION INTEGRAL PARA LA PREVENCION DEL EMBARAZO ADOLESCENTE
3330601 - ATENCION DE RECIEN NACIDO CON COMPLICACIONES
3330602 - ASFIXIA DEL NACIMIENTO
3329501 - ATENCION DEL PARTO NORMAL
3341201 - FAMILIAS DE LA GESTANTE Y PUÉRPERA QUE RECIBEN CONSEJERÍA EN EL HOGAR ATRAVÉS DE LA VISITA D
3329601 - TRABAJO DE PARTO DISFUNCIONAL.
3329418 - GESTANTE CON ANEMIA
4427702 - MONITOREO DEL PROGRAMA SALUD MATERNO NEONATAL
3330501 - ATENCION INMEDIATA DEL RECIEN NACIDO
3317201 - ATENCION A LA GESTANTE
3329701 - CESAREA
3330401 - REFERENCIA DE FONP / FUNCIONES OBSTETRICAS NEONATALES PRIMARIAS
3329408 - HIPEREMESIS GRAVIDICA
3329413 - RUPTURA PREMATURA DE MEMBRANAS Y OTRARELACIONADAS
3329415 - TRASTORNO HIPERTENSIVOS EN EL EMBARAZO
3329416 - TRASTORNOS METABOLICOS DEL EMBARAZO
3330501 - ATENCION INMEDIATA DEL RECIEN NACIDO
3317201 - ATENCION A LA GESTANTE
3329103 - AQV FEMENINO
3329409 - INFECCION DEL TRACTO URINARIO EN EL EMBARAZO
3329601 - TRABAJO DE PARTO DISFUNCIONAL.
3329701 - CESAREA
3329501 - ATENCION DEL PARTO NORMAL
3329801 - ATENCION DEL PUERPERIO
3330601 - ATENCION DE RECIEN NACIDO CON COMPLICACIONES
3325402 - VACUNACION NIÑO = 1 AÑOS
3325403 - VACUNACION NIÑO = 4 AÑOS
3325404 - VACUNACION NIÑO RECIEN NACIDO
3330401 - REFERENCIA DE FONP / FUNCIONES OBSTETRICAS NEONATALES PRIMARIAS
4427702 - MONITOREO DEL PROGRAMA SALUD MATERNO NEONATAL
5000502 - ATENCION INTEGRAL PARA LA PREVENCION DEL EMBARAZO ADOLESCENTE
3331201 - EDA ACUOSA NO COMPLICADA
3331201 - EDA ACUOSA NO COMPLICADA
3331301 - INFECCIONES RESPIRATORIAS AGUDAS CON COMPLICACIONES
3331401 - ATENCION EDA CON ALGUN GRADO DE DESHIDRATACION
3331501 - ANEMIA
3325401 - VACUNACION NIÑO < 1 AÑO
3331401 - ATENCION EDA CON ALGUN GRADO DE DESHIDRATACION
3331501 - ANEMIA
3325510 - NIÑOS MENORES DE 36 MESES CON CONTROLES CRED COMPLETO PARA SU EDAD
3329114 - CONDON FEMENINO
3325510 - NIÑOS MENORES DE 36 MESES CON CONTROLES CRED COMPLETO PARA SU EDAD
3325512 - NIÑOS MENORES DE 36 MESES CON SUPLEMENTO DE HIERRO Y OTROS MICRONUTRIENTES
3325401 - VACUNACION NIÑO < 1 AÑO
3331101 - INFECCION RESPIRATORIA AGUDA (IRA) NO COMPLICADA
3331201 - EDA ACUOSA NO COMPLICADA
3329106 - ANTICONCEPTIVO HORMONAL INYECTABLE
3329107 - METODOS DE BARRERA
3329108 - ANTICONCEPTIVO HORMONAL ORAL
3329109 - ANTICONCEPCION ORAL DE EMERGENCIA (AOE)

3329111 - METODO DE LACTANCIA MATERNA EXCLUSIVA(MELA)
3329113 - ANTICONCEPTIVO HORMONAL MENSUAL INYECTABLE
3329801 - ATENCION DEL PUERPERIO
3329105 - DISPOSITIVOS INTRAUTERINOS (METODO DIU)
5000201 - POBLACION INFORMADA EN SALUD SEXUAL Y REPRODUCTIVA POR MEDIOS DE DIFUSION MASIVA
3341201 - FAMILIAS DE LA GESTANTE Y PUÉRPERA QUE RECIBEN CONSEJERÍA EN EL HOGAR ATRAVÉS DE LA VISITA D
5000201 - POBLACION INFORMADA EN SALUD SEXUAL Y REPRODUCTIVA POR MEDIOS DE DIFUSION MASIVA
5001502 - PERSONAS DE 18 A 29 AÑOS CON VALORACION CLINICA DE FACTORES DE RIESGO
3331301 - INFECCIONES RESPIRATORIAS AGUDAS CON COMPLICACIONES
3329201 - ORIENTACION/CONSEJERIA EN SALUD SEXUAL Y REPRODUCTIVA
3325513 - NIÑO MENOR DE 5 AÑOS CON SUPLEMENTO DE VITAMINA A
3341401 - PARASITOSIS INTESTINAL
3329107 - METODOS DE BARRERA
3329109 - ANTICONCEPCION ORAL DE EMERGENCIA (AOE)
3329115 - IMPLANTE
3329117 - EXTRACCIÓN O REMOCIÓN DEL IMPLANTE
3329116 - EFECTOS SECUNDARIOS DEL IMPLANTE
3341201 - FAMILIAS DE LA GESTANTE Y PUÉRPERA QUE RECIBEN CONSEJERÍA EN EL HOGAR ATRAVÉS DE LA VISITA D
3329106 - ANTICONCEPTIVO HORMONAL INYECTABLE
3329108 - ANTICONCEPTIVO HORMONAL ORAL
3329113 - ANTICONCEPTIVO HORMONAL MENSUAL INYECTABLE
3329103 - AQV FEMENINO
3331501 - ANEMIA
3325512 - NIÑOS MENORES DE 36 MESES CON SUPLEMENTO DE HIERRO Y OTROS MICRONUTRIENTES
3329108 - ANTICONCEPTIVO HORMONAL ORAL
3329201 - ORIENTACION/CONSEJERIA EN SALUD SEXUAL Y REPRODUCTIVA
3317205 - ECOGRAFIA OBSTETRICA
3317206 - ATENCION ODONTOLOGICA DE LA GESTANTE
3317209 - EVALUACION DEL BIENESTAR FETAL
3317210 - GESTANTE CON SUPLEMENTO DE HIERRO Y ÁCIDO FÓLICO
3329106 - ANTICONCEPTIVO HORMONAL INYECTABLE
3329107 - METODOS DE BARRERA
3330601 - ATENCION DE RECIEN NACIDO CON COMPLICACIONES
3330501 - ATENCION INMEDIATA DEL RECIEN NACIDO
3317201 - ATENCION A LA GESTANTE
3317211 - VACUNACION A LA GESTANTE
3317203 - VISITA DOMICILIARIA
3317204 - EXAMENES DE LABORATORIO COMPLETO
3329409 - INFECCION DEL TRACTO URINARIO EN EL EMBARAZO
3329418 - GESTANTE CON ANEMIA
3329601 - TRABAJO DE PARTO DISFUNCIONAL.
3329701 - CESAREA
3329501 - ATENCION DEL PARTO NORMAL
3329801 - ATENCION DEL PUERPERIO
3331401 - ATENCION EDA CON ALGUN GRADO DE DESHIDRATACION
3329115 - IMPLANTE
5000201 - POBLACION INFORMADA EN SALUD SEXUAL Y REPRODUCTIVA POR MEDIOS DE DIFUSION MASIVA
3330401 - REFERENCIA DE FONP / FUNCIONES OBSTETRICAS NEONATALES PRIMARIAS
4427702 - MONITOREO DEL PROGRAMA SALUD MATERNO NEONATAL
5000502 - ATENCION INTEGRAL PARA LA PREVENCION DEL EMBARAZO ADOLESCENTE
3331301 - INFECCIONES RESPIRATORIAS AGUDAS CON COMPLICACIONES

3325510 - NIÑOS MENORES DE 36 MESES CON CONTROLES CRED COMPLETO PARA SU EDAD
3325508 - SEGUIMIENTO DEL NIÑO Y NIÑA DE ALTO RIESGO
3325509 - RECIEN NACIDO CON CONTROLES CRED COMPLETO
3331101 - INFECCION RESPIRATORIA AGUDA (IRA) NO COMPLICADA
4427607 - MONITOREO DE LOS PRODUCTOS DE LA FUNCIÓN SALUD DEL PPOR DIT
3341401 - PARASITOSIS INTESTINAL
3325110 - FAMILIAS CON NIÑOS (AS) MENOR DE 12 MESES Y GESTANTES RECIBEN ACOMPAÑAMIENTO A TRAVÉS DE S
3331502 - SOB/ASMA
4427607 - MONITOREO DE LOS PRODUCTOS DE LA FUNCIÓN SALUD DEL PPOR DIT
3325110 - FAMILIAS CON NIÑOS (AS) MENOR DE 12 MESES Y GESTANTES RECIBEN ACOMPAÑAMIENTO A TRAVÉS DE S
3331502 - SOB/ASMA
4427607 - MONITOREO DE LOS PRODUCTOS DE LA FUNCIÓN SALUD DEL PPOR DIT
3341401 - PARASITOSIS INTESTINAL
3325110 - FAMILIAS CON NIÑOS (AS) MENOR DE 12 MESES Y GESTANTES RECIBEN ACOMPAÑAMIENTO A TRAVÉS DE S
3331502 - SOB/ASMA
3329201 - ORIENTACION/CONSEJERIA EN SALUD SEXUAL Y REPRODUCTIVA
3329409 - INFECCION DEL TRACTO URINARIO EN EL EMBARAZO
3329404 - AMENAZA DE PARTO PREMATURO
3325404 - VACUNACION NIÑO RECIEN NACIDO
3325401 - VACUNACION NIÑO < 1 AÑO
3325402 - VACUNACION NIÑO = 1 AÑOS
3325403 - VACUNACION NIÑO = 4 AÑOS
5005610 - ADMINISTRACION Y ALMACENAMIENTO DE INFRAESTRUCTURA MOVIL PARA LA ASISTENCIA FRENTE A EME
5005610 - ADMINISTRACION Y ALMACENAMIENTO DE INFRAESTRUCTURA MOVIL PARA LA ASISTENCIA FRENTE A EME
0074001 - DESARROLLO DE ESTUDIOS DE VULNERABILIDAD Y RIESGO EN SERVICIOS PÚBLICOS
5005610 - ADMINISTRACION Y ALMACENAMIENTO DE INFRAESTRUCTURA MOVIL PARA LA ASISTENCIA FRENTE A EME
0074001 - DESARROLLO DE ESTUDIOS DE VULNERABILIDAD Y RIESGO EN SERVICIOS PÚBLICOS
0074001 - DESARROLLO DE ESTUDIOS DE VULNERABILIDAD Y RIESGO EN SERVICIOS PÚBLICOS
4396101 - POBLACIÓN HSH, TRANS, TS Y DE LA DIVERSIDAD SEXUAL QUE RECIBE ATENCIÓN PREVENTIVA EN VIH/ITS
4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR
4395201 - FAMILIAS QUE RECIBEN CONSEJERÍA A TRAVÉS DE LA VISITA DOMICILIARIA PARA PROMOVER PRÁCTICAS Y E
4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑO
4398401 - PERSONA EXPUESTA A RABIA RECIBE ATENCION INTEGRAL
4398404 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR ARACNIDOS
4398406 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR OFIDISMO
4397701 - FAMILIAS QUE RECIBEN SESIONES DEMOSTRATIVAS PARA LA PREVENCION Y CONTROL DE ENFERMEDADES
4398201 - CANES VACUNADOS CONTRA LA RABIA
4395002 - MONITOREO DEL PROGRAMA DE TB/VIH-SIDA
4395902 - TAMIZAJE Y DIAGNOSTICO PARA VIH A POBLACIÓN ADULTA Y JOVEN
4396801 - PERSONAS CON DIAGNOSTICO DE INFECCIÓN DE TRANSMISIÓN SEXUAL (ITS) QUE RECIBE TRATAMIENTO
4395701 - SERVICIOS DE ATENCION DE TUBERCULOSIS CON MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD
4398106 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE DENGUE PROTEGIDAS CON TRATAMIENTO
4398107 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE DENGUE PROTEGIDAS CON NEBULIZACION
4398115 - VIVIENDAS EN AREAS DE TRANSMISION DE DENGUE CON VIGILANCIA ENTOMOLOGICA DOMICILIARIA EN ES
5005903 - ATENCION DE LA EMERGENCIA Y URGENCIA ESPECIALIZADA
5005901 - ATENCION DE TRIAJE
5005907 - SERVICIO DE TRANSPORTE ASISTIDO DE LA EMERGENCIA ACUATICA
ESTRATEGIA PREVENTIVO PROMOCIONAL PARA LOS PUEBLOS INDÍGENAS
5002824 - ATENCION AMBULATORIA DE URGENCIAS (PRIORIDAD III O IV) EN MODULOS HOSPITALARIOS DIFERENCIADO
5005153 - CERTIFICACION DE DISCAPACIDAD
4398115 - VIVIENDAS EN AREAS DE TRANSMISION DE DENGUE CON VIGILANCIA ENTOMOLOGICA DOMICILIARIA EN ES

5005138 - MONITOREO, SUPERVISION Y EVALUACION DEL PROGRAMA PRESUPUESTAL
5005191 - TRATAMIENTO CON INTERNAMIENTO DE PERSONAS CON TRASTORNOS AFECTIVOS, ANSIEDAD Y DE COND
0136006 - PROTEGER A LA NIÑA CON APLICACION DE VACUNA VPH
5005898 - ENTRENAMIENTO DE LA POBLACIÓN EN ACCIONES DE PRIMERA RESPUESTA FRENTE A LAS EMERGENCIAS Y
4398305 - ATENCION CASOS DE DENGUE SIN SIGNOS DE ALARMA
4398106 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE DENGUE PROTEGIDAS CON TRATAMIENTO
5005189 - TRATAMIENTO EN VIOLENCIA FAMILIAR EN EL PRIMER NIVEL DE ATENCIÓN NO ESPECIALIZADO
0070606 - TAMIZAJE PARA DETECTAR VIOLENCIA FAMILIAR EN PERSONAS MAYORES DE 18 AÑOS
5005189 - TRATAMIENTO EN VIOLENCIA FAMILIAR EN EL PRIMER NIVEL DE ATENCIÓN NO ESPECIALIZADO
5005190 - TRATAMIENTO AMBULATORIO DE PERSONAS CON DEPRESIÓN
0070610 - TRATAMIENTO AMBULATORIO DE PERSONAS CON CONDUCTA SUICIDA.
0070611 - TRATAMIENTO AMBULATORIO DE PERSONAS CON ANSIEDAD.
0070606 - TAMIZAJE PARA DETECTAR VIOLENCIA FAMILIAR EN PERSONAS MAYORES DE 18 AÑOS
5005140 - COORDINACION Y SEGUIMIENTO DE LA REFERENCIA
5005190 - TRATAMIENTO AMBULATORIO DE PERSONAS CON DEPRESIÓN
0070606 - TAMIZAJE PARA DETECTAR VIOLENCIA FAMILIAR EN PERSONAS MAYORES DE 18 AÑOS
5005188 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES (DEPRESIÓN, CONSUMO DE ALCOHOL Y CONDUCTA SU
5005189 - TRATAMIENTO EN VIOLENCIA FAMILIAR EN EL PRIMER NIVEL DE ATENCIÓN NO ESPECIALIZADO
5005190 - TRATAMIENTO AMBULATORIO DE PERSONAS CON DEPRESIÓN
5005140 - COORDINACION Y SEGUIMIENTO DE LA REFERENCIA
5005906 - SERVICIO DE TRANSPORTE ASISTIDO DE LA EMERGENCIA TERRESTRE
5005902 - ATENCION DE LA EMERGENCIA Y URGENCIA BASICA
5005140 - COORDINACION Y SEGUIMIENTO DE LA REFERENCIA
5005906 - SERVICIO DE TRANSPORTE ASISTIDO DE LA EMERGENCIA TERRESTRE
5005902 - ATENCION DE LA EMERGENCIA Y URGENCIA BASICA
5005902 - ATENCION DE LA EMERGENCIA Y URGENCIA BASICA
4398304 - DETECCION Y DIAGNOSTICO DE CASO PROBABLE DE DENGUE
4397701 - FAMILIAS QUE RECIBEN SESIONES DEMOSTRATIVAS PARA LA PREVENCION Y CONTROL DE ENFERMEDADES
4398001 - POBLACION INFORMADA EN PREVENCION Y CONTROL DE LAS ENFERMEDADES METAXENICAS Y ZOONOTICA
4398201 - CANES VACUNADOS CONTRA LA RABIA
4395701 - SERVICIOS DE ATENCION DE TUBERCULOSIS CON MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD
4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑO
4397502 - MONITOREO DEL PROGRAMA DE METAXENICAS Y ZOONOSIS
4398401 - PERSONA EXPUESTA A RABIA RECIBE ATENCION INTEGRAL
4398404 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR ARACNIDOS
4398406 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR OFIDISMO
4395902 - TAMIZAJE Y DIAGNOSTICO PARA VIH A POBLACIÓN ADULTA Y JOVEN
4395201 - FAMILIAS QUE RECIBEN CONSEJERÍA A TRAVÉS DE LA VISITA DOMICILIARIA PARA PROMOVER PRÁCTICAS Y E
4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR
4396801 - PERSONAS CON DIAGNOSTICO DE INFECCIÓN DE TRANSMISIÓN SEXUAL (ITS) QUE RECIBE TRATAMIENTO
4396101 - POBLACIÓN HSH, TRANS, TS Y DE LA DIVERSIDAD SEXUAL QUE RECIBE ATENCIÓN PREVENTIVA EN VIH/ITS
4395801 - POBLACIÓN INFORMADA POR MEDIOS DE DIFUSIÓN MASIVA SOBRE PREVENCIÓN EN ITS/VIH Y USO ADECU
4396801 - PERSONAS CON DIAGNOSTICO DE INFECCIÓN DE TRANSMISIÓN SEXUAL (ITS) QUE RECIBE TRATAMIENTO
4396101 - POBLACIÓN HSH, TRANS, TS Y DE LA DIVERSIDAD SEXUAL QUE RECIBE ATENCIÓN PREVENTIVA EN VIH/ITS
4395801 - POBLACIÓN INFORMADA POR MEDIOS DE DIFUSIÓN MASIVA SOBRE PREVENCIÓN EN ITS/VIH Y USO ADECU
4395701 - SERVICIOS DE ATENCION DE TUBERCULOSIS CON MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD
4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑO
4395002 - MONITOREO DEL PROGRAMA DE TB/VIH-SIDA
4395002 - MONITOREO DEL PROGRAMA DE TB/VIH-SIDA
4395902 - TAMIZAJE Y DIAGNOSTICO PARA VIH A POBLACIÓN ADULTA Y JOVEN
4395201 - FAMILIAS QUE RECIBEN CONSEJERÍA A TRAVÉS DE LA VISITA DOMICILIARIA PARA PROMOVER PRÁCTICAS Y E

4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR
5005138 - MONITOREO, SUPERVISION Y EVALUACION DEL PROGRAMA PRESUPUESTAL
5002824 - ATENCION AMBULATORIA DE URGENCIAS (PRIORIDAD III O IV) EN MODULOS HOSPITALARIOS DIFERENCIADO
5005905 - ATENCION DE LA EMERGENCIA QUIRURGICA
5005903 - ATENCION DE LA EMERGENCIA Y URGENCIA ESPECIALIZADA
5005901 - ATENCION DE TRIAJE
0070617 - INTERVENCIÓN PARA PERSONAS CON DEPENDENCIA DEL ALCOHOL Y TABACO
5005195 - TRATAMIENTO AMBULATORIO A PERSONAS CON SÍNDROME PSICÓTICO O TRASTORNO DEL ESPECTRO DE LA
5005907 - SERVICIO DE TRANSPORTE ASISTIDO DE LA EMERGENCIA ACUATICA
5005898 - ENTRENAMIENTO DE LA POBLACIÓN EN ACCIONES DE PRIMERA RESPUESTA FRENTE A LAS EMERGENCIAS Y
5002825 - ATENCION DE URGENCIAS (PRIORIDAD III O IV) EN MODULOS DE ATENCION AMBULATORIA
5005139 - ASISTENCIA TECNICA Y CAPACITACION
5005197 - REHABILITACION PSICOSOCIAL
5005197 - REHABILITACION PSICOSOCIAL
5005197 - REHABILITACION PSICOSOCIAL
5005927 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS Y ADOLESCENTES DE 0 A 17 AÑOS POR TRASTORNOS ME
5005927 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS Y ADOLESCENTES DE 0 A 17 AÑOS POR TRASTORNOS ME
5005927 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS Y ADOLESCENTES DE 0 A 17 AÑOS POR TRASTORNOS ME
5005195 - TRATAMIENTO AMBULATORIO A PERSONAS CON SÍNDROME PSICÓTICO O TRASTORNO DEL ESPECTRO DE LA
4395801 - POBLACIÓN INFORMADA POR MEDIOS DE DIFUSIÓN MASIVA SOBRE PREVENCIÓN EN ITS/VIH Y USO ADECU
4397701 - FAMILIAS QUE RECIBEN SESIONES DEMOSTRATIVAS PARA LA PREVENCIÓN Y CONTROL DE ENFERMEDADES
4398001 - POBLACION INFORMADA EN PREVENCIÓN Y CONTROL DE LAS ENFERMEDADES METAXENICAS Y ZOONOTICA
4398201 - CANES VACUNADOS CONTRA LA RABIA
5005906 - SERVICIO DE TRANSPORTE ASISTIDO DE LA EMERGENCIA TERRESTRE
4397502 - MONITOREO DEL PROGRAMA DE METAXENICAS Y ZOONOSIS
4398401 - PERSONA EXPUESTA A RABIA RECIBE ATENCION INTEGRAL
4398304 - DETECCIÓN Y DIAGNOSTICO DE CASO PROBABLE DE DENGUE
0070604 - LÍDERES ADOLESCENTES PROMUEVEN LA SALUD MENTAL EN SU COMUNIDAD
4397001 - GESTANTES CON DIAGNOSTICO DE VIH QUE RECIBEN ATENCION INTEGRAL
ATENCION DE EMERGENCIAS Y URGENCIAS
0070617 - INTERVENCIÓN PARA PERSONAS CON DEPENDENCIA DEL ALCOHOL Y TABACO
4397502 - MONITOREO DEL PROGRAMA DE METAXENICAS Y ZOONOSIS
5005195 - TRATAMIENTO AMBULATORIO A PERSONAS CON SÍNDROME PSICÓTICO O TRASTORNO DEL ESPECTRO DE LA
4398107 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISIÓN DE DENGUE PROTEGIDAS CON NEBULIZACIÓN
4398115 - VIVIENDAS EN ÁREAS DE TRANSMISIÓN DE DENGUE CON VIGILANCIA ENTOMOLÓGICA DOMICILIARIA EN ES
4398106 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISIÓN DE DENGUE PROTEGIDAS CON TRATAMIENTO
4398107 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISIÓN DE DENGUE PROTEGIDAS CON NEBULIZACIÓN
4398001 - POBLACION INFORMADA EN PREVENCIÓN Y CONTROL DE LAS ENFERMEDADES METAXENICAS Y ZOONOTICA
4398304 - DETECCIÓN Y DIAGNOSTICO DE CASO PROBABLE DE DENGUE

Prioridad	Unidad de Medida	Acumulado	Tipo	Dep. UBIGEO	Departamento Nombre UBIGEO
1	PERSONA TRATADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA ATENDIDA	SI	ANUAL	22	SAN MARTIN
1	PERSONA ATENDIDA	SI	ANUAL	22	SAN MARTIN
2	PERSONA TAMIZADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TAMIZADA	SI	ANUAL	22	SAN MARTIN
1	INFORME	SI	ANUAL	22	SAN MARTIN
1	PERSONA TAMIZADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TRATADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TAMIZADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA ATENDIDA	SI	ANUAL	22	SAN MARTIN
1	PERSONA INFORMAL	SI	ANUAL	22	SAN MARTIN
1	FAMILIA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TRATADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TRATADA	SI	ANUAL	22	SAN MARTIN
1	INFORME	SI	ANUAL	22	SAN MARTIN
1	PERSONA ATENDIDA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TAMIZADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TAMIZADA	SI	ANUAL	22	SAN MARTIN
1	INFORME	SI	ANUAL	22	SAN MARTIN
1	INFORME	SI	ANUAL	22	SAN MARTIN
1	FAMILIA	SI	ANUAL	22	SAN MARTIN
1	PERSONA INFORMAL	SI	ANUAL	22	SAN MARTIN
1	PERSONA TRATADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TAMIZADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TAMIZADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TAMIZADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA ATENDIDA	SI	ANUAL	22	SAN MARTIN
1	FAMILIA	SI	ANUAL	22	SAN MARTIN
1	PERSONA INFORMAL	SI	ANUAL	22	SAN MARTIN
1	PERSONA TRATADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TAMIZADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TAMIZADA	SI	ANUAL	22	SAN MARTIN
1	FAMILIA	SI	ANUAL	22	SAN MARTIN
1	INFORME	SI	ANUAL	22	SAN MARTIN
1	FAMILIA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TAMIZADA	SI	ANUAL	22	SAN MARTIN
1	FAMILIA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TAMIZADA	SI	ANUAL	22	SAN MARTIN
1	INFORME TECNICO	SI	ANUAL	22	SAN MARTIN
1	ACCION	SI	ANUAL	22	SAN MARTIN
1	ACCION	SI	ANUAL	22	SAN MARTIN
1	INFORME	SI	ANUAL	22	SAN MARTIN
1	PERSONA	SI	ANUAL	22	SAN MARTIN
1	INFORME TECNICO	SI	ANUAL	22	SAN MARTIN
1	INFORME	SI	ANUAL	22	SAN MARTIN

1	INFORME	SI	ANUAL	22	SAN MARTIN
1	EQUIPO	SI	ANUAL	22	SAN MARTIN
1	INFORME	SI	ANUAL	22	SAN MARTIN
1	COMUNIDAD	SI	ANUAL	22	SAN MARTIN
1	SERVICIO	SI	ANUAL	22	SAN MARTIN
2	INFORME	SI	ANUAL	22	SAN MARTIN
1	ATENCION	SI	ANUAL	22	SAN MARTIN
1	ATENCION	SI	ANUAL	22	SAN MARTIN
2	INFORME	SI	ANUAL	22	SAN MARTIN
1	ATENCION	SI	ANUAL	22	SAN MARTIN
1	ACCION	SI	ANUAL	22	SAN MARTIN
1	CAPACITACION	SI	ANUAL	22	SAN MARTIN
1	MANTENIMIENTO	SI	ANUAL	22	SAN MARTIN
1	ACCION	SI	ANUAL	22	SAN MARTIN
1	ATENCION	SI	ANUAL	22	SAN MARTIN
1	ATENCION	NO		22	SAN MARTIN
1	ACCION	SI	ANUAL	22	SAN MARTIN
1	INFORME TECNICO	SI	ANUAL	22	SAN MARTIN
1	INFORME	SI	ANUAL	22	SAN MARTIN
1	SERVICIO	SI	ANUAL	22	SAN MARTIN
1	PLANILLA	SI	ANUAL	22	SAN MARTIN
1	PERSONA	SI	ANUAL	22	SAN MARTIN
1	PERSONA	SI	ANUAL	22	SAN MARTIN
1	INFORME TECNICO	SI	ANUAL	22	SAN MARTIN
1	INFORME TECNICO	SI	ANUAL	22	SAN MARTIN
1	REPORTE	SI	ANUAL	22	SAN MARTIN
1	INFORME TECNICO	SI	ANUAL	22	SAN MARTIN
1	BRIGADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA	SI	ANUAL	22	SAN MARTIN
1	REPORTE	SI	ANUAL	22	SAN MARTIN
1	PERSONA	SI	ANUAL	22	SAN MARTIN
1	INTERVENCION	SI	ANUAL	22	SAN MARTIN
1	BRIGADA	SI	ANUAL	22	SAN MARTIN
1	BRIGADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA	SI	ANUAL	22	SAN MARTIN
1	INTERVENCION	SI	ANUAL	22	SAN MARTIN
1	INFORME TECNICO	SI	ANUAL	22	SAN MARTIN
1	INFORME TECNICO	SI	ANUAL	22	SAN MARTIN
1	INFORME TECNICO	SI	ANUAL	22	SAN MARTIN
1	REPORTE	SI	ANUAL	22	SAN MARTIN
1	PERSONA	SI	ANUAL	22	SAN MARTIN
1	INTERVENCION	SI	ANUAL	22	SAN MARTIN
1	REPORTE	SI	ANUAL	22	SAN MARTIN
1	REPORTE	SI	ANUAL	22	SAN MARTIN
1	REPORTE	SI	ANUAL	22	SAN MARTIN
1	SERVICIO	SI	ANUAL	22	SAN MARTIN
1	PERSONA	NO		22	SAN MARTIN
1	ATENCION	SI	ANUAL	22	SAN MARTIN
1	SERVICIO	SI	ANUAL	22	SAN MARTIN
1	INFORME	SI	ANUAL	22	SAN MARTIN
1	PERSONA ATENDIDA	SI	ANUAL	22	SAN MARTIN

1	CASO TRATADO	SI	ANUAL	22	SAN MARTIN
1	ADOLESCENTE	SI	ANUAL	22	SAN MARTIN
1	CASO TRATADO	SI	ANUAL	22	SAN MARTIN
1	CASO TRATADO	SI	ANUAL	22	SAN MARTIN
1	PARTO NORMAL	SI	ANUAL	22	SAN MARTIN
1	FAMILIA	SI	ANUAL	22	SAN MARTIN
1	PARTO COMPLICADO	SI	ANUAL	22	SAN MARTIN
1	CASO TRATADO	SI	ANUAL	22	SAN MARTIN
1	INFORME	SI	ANUAL	22	SAN MARTIN
1	RECIENTE NACIDO ATER	SI	ANUAL	22	SAN MARTIN
1	GESTANTE CONTROL	SI	ANUAL	22	SAN MARTIN
1	CESAREA	SI	ANUAL	22	SAN MARTIN
1	GESTANTE Y/O NEON	SI	ANUAL	22	SAN MARTIN
1	CASO TRATADO	SI	ANUAL	22	SAN MARTIN
1	CASO TRATADO	SI	ANUAL	22	SAN MARTIN
1	CASO TRATADO	SI	ANUAL	22	SAN MARTIN
1	CASO TRATADO	SI	ANUAL	22	SAN MARTIN
1	RECIENTE NACIDO ATER	SI	ANUAL	22	SAN MARTIN
1	GESTANTE CONTROL	SI	ANUAL	22	SAN MARTIN
1	PAREJA PROTEGIDA	SI	ANUAL	22	SAN MARTIN
1	CASO TRATADO	SI	ANUAL	22	SAN MARTIN
1	PARTO COMPLICADO	SI	ANUAL	22	SAN MARTIN
1	CESAREA	SI	ANUAL	22	SAN MARTIN
1	PARTO NORMAL	SI	ANUAL	22	SAN MARTIN
1	PUERPERA ATENDIDA	SI	ANUAL	22	SAN MARTIN
1	CASO TRATADO	SI	ANUAL	22	SAN MARTIN
1	NIÑO PROTEGIDO	SI	ANUAL	22	SAN MARTIN
1	NIÑO PROTEGIDO	SI	ANUAL	22	SAN MARTIN
1	NIÑO PROTEGIDO	SI	ANUAL	22	SAN MARTIN
1	GESTANTE Y/O NEON	SI	ANUAL	22	SAN MARTIN
1	INFORME	SI	ANUAL	22	SAN MARTIN
1	ADOLESCENTE	SI	ANUAL	22	SAN MARTIN
1	CASO TRATADO	SI	ANUAL	22	SAN MARTIN
1	CASO TRATADO	SI	ANUAL	22	SAN MARTIN
1	CASO TRATADO	SI	ANUAL	22	SAN MARTIN
1	CASO TRATADO	SI	ANUAL	22	SAN MARTIN
1	CASO TRATADO	SI	ANUAL	22	SAN MARTIN
1	NIÑO PROTEGIDO	SI	ANUAL	22	SAN MARTIN
1	CASO TRATADO	SI	ANUAL	22	SAN MARTIN
1	CASO TRATADO	SI	ANUAL	22	SAN MARTIN
1	NIÑO CONTROLADO	SI	ANUAL	22	SAN MARTIN
1	PAREJA PROTEGIDA	SI	ANUAL	22	SAN MARTIN
1	NIÑO CONTROLADO	SI	ANUAL	22	SAN MARTIN
1	NIÑO SUPLEMENTAL	SI	ANUAL	22	SAN MARTIN
1	NIÑO PROTEGIDO	SI	ANUAL	22	SAN MARTIN
1	CASO TRATADO	SI	ANUAL	22	SAN MARTIN
1	CASO TRATADO	SI	ANUAL	22	SAN MARTIN
1	PAREJA PROTEGIDA	SI	ANUAL	22	SAN MARTIN
1	PAREJA PROTEGIDA	SI	ANUAL	22	SAN MARTIN
1	PAREJA PROTEGIDA	SI	ANUAL	22	SAN MARTIN
1	PAREJA PROTEGIDA	SI	ANUAL	22	SAN MARTIN

1	PAREJA PROTEGIDA	SI	ANUAL	22	SAN MARTIN
1	PAREJA PROTEGIDA	SI	ANUAL	22	SAN MARTIN
1	PUERPERA ATENDIDA	SI	ANUAL	22	SAN MARTIN
1	PAREJA PROTEGIDA	SI	ANUAL	22	SAN MARTIN
1	PERSONA INFORMAL	SI	ANUAL	22	SAN MARTIN
1	FAMILIA	SI	ANUAL	22	SAN MARTIN
1	PERSONA INFORMAL	SI	ANUAL	22	SAN MARTIN
1	PERSONA TAMIZADA	SI	ANUAL	22	SAN MARTIN
1	CASO TRATADO	SI	ANUAL	22	SAN MARTIN
1	PERSONA ATENDIDA	SI	ANUAL	22	SAN MARTIN
1	NIÑO SUPLEMENTAL	SI	ANUAL	22	SAN MARTIN
1	CASO TRATADO	SI	ANUAL	22	SAN MARTIN
1	PAREJA PROTEGIDA	SI	ANUAL	22	SAN MARTIN
1	PAREJA PROTEGIDA	SI	ANUAL	22	SAN MARTIN
1	PAREJA PROTEGIDA	SI	ANUAL	22	SAN MARTIN
1	PAREJA PROTEGIDA	SI	ANUAL	22	SAN MARTIN
1	PAREJA PROTEGIDA	SI	ANUAL	22	SAN MARTIN
1	FAMILIA	SI	ANUAL	22	SAN MARTIN
1	PAREJA PROTEGIDA	SI	ANUAL	22	SAN MARTIN
1	PAREJA PROTEGIDA	SI	ANUAL	22	SAN MARTIN
1	PAREJA PROTEGIDA	SI	ANUAL	22	SAN MARTIN
1	PAREJA PROTEGIDA	SI	ANUAL	22	SAN MARTIN
1	CASO TRATADO	SI	ANUAL	22	SAN MARTIN
1	NIÑO SUPLEMENTAL	SI	ANUAL	22	SAN MARTIN
1	PAREJA PROTEGIDA	SI	ANUAL	22	SAN MARTIN
1	PERSONA ATENDIDA	SI	ANUAL	22	SAN MARTIN
1	GESTANTE CONTROL	SI	ANUAL	22	SAN MARTIN
1	GESTANTE CONTROL	SI	ANUAL	22	SAN MARTIN
1	GESTANTE CONTROL	SI	ANUAL	22	SAN MARTIN
1	GESTANTE CONTROL	SI	ANUAL	22	SAN MARTIN
1	PAREJA PROTEGIDA	SI	ANUAL	22	SAN MARTIN
1	PAREJA PROTEGIDA	SI	ANUAL	22	SAN MARTIN
1	CASO TRATADO	SI	ANUAL	22	SAN MARTIN
1	RECIENTE NACIDO ATER	SI	ANUAL	22	SAN MARTIN
1	GESTANTE CONTROL	SI	ANUAL	22	SAN MARTIN
1	GESTANTE CONTROL	SI	ANUAL	22	SAN MARTIN
1	GESTANTE CONTROL	SI	ANUAL	22	SAN MARTIN
1	GESTANTE CONTROL	SI	ANUAL	22	SAN MARTIN
1	CASO TRATADO	SI	ANUAL	22	SAN MARTIN
1	CASO TRATADO	SI	ANUAL	22	SAN MARTIN
1	PARTO COMPLICADO	SI	ANUAL	22	SAN MARTIN
1	CESAREA	SI	ANUAL	22	SAN MARTIN
1	PARTO NORMAL	SI	ANUAL	22	SAN MARTIN
1	PUERPERA ATENDIDA	SI	ANUAL	22	SAN MARTIN
1	CASO TRATADO	SI	ANUAL	22	SAN MARTIN
1	PAREJA PROTEGIDA	SI	ANUAL	22	SAN MARTIN
1	PERSONA INFORMAL	SI	ANUAL	22	SAN MARTIN
1	GESTANTE Y/O NEONATO	SI	ANUAL	22	SAN MARTIN
1	INFORME	SI	ANUAL	22	SAN MARTIN
1	ADOLESCENTE	SI	ANUAL	22	SAN MARTIN
1	CASO TRATADO	SI	ANUAL	22	SAN MARTIN

1	NIÑO CONTROLADO	SI	ANUAL	22	SAN MARTIN
1	NIÑO CONTROLADO	SI	ANUAL	22	SAN MARTIN
1	NIÑO CONTROLADO	SI	ANUAL	22	SAN MARTIN
1	CASO TRATADO	SI	ANUAL	22	SAN MARTIN
1	INFORME	SI	ANUAL	22	SAN MARTIN
1	CASO TRATADO	SI	ANUAL	22	SAN MARTIN
1	FAMILIA	SI	ANUAL	22	SAN MARTIN
1	CASO TRATADO	SI	ANUAL	22	SAN MARTIN
1	INFORME	SI	ANUAL	22	SAN MARTIN
1	FAMILIA	SI	ANUAL	22	SAN MARTIN
1	CASO TRATADO	SI	ANUAL	22	SAN MARTIN
1	INFORME	SI	ANUAL	22	SAN MARTIN
1	CASO TRATADO	SI	ANUAL	22	SAN MARTIN
1	FAMILIA	SI	ANUAL	22	SAN MARTIN
1	CASO TRATADO	SI	ANUAL	22	SAN MARTIN
1	PERSONA ATENDIDA	SI	ANUAL	22	SAN MARTIN
1	CASO TRATADO	SI	ANUAL	22	SAN MARTIN
1	CASO TRATADO	SI	ANUAL	22	SAN MARTIN
1	NIÑO PROTEGIDO	SI	ANUAL	22	SAN MARTIN
1	NIÑO PROTEGIDO	SI	ANUAL	22	SAN MARTIN
1	NIÑO PROTEGIDO	SI	ANUAL	22	SAN MARTIN
1	NIÑO PROTEGIDO	SI	ANUAL	22	SAN MARTIN
1	INFRAESTRUCTURA	SI	ANUAL	22	SAN MARTIN
1	INFRAESTRUCTURA	SI	ANUAL	22	SAN MARTIN
1	DOCUMENTO TECNICO	SI	ANUAL	22	SAN MARTIN
1	INFRAESTRUCTURA	SI	ANUAL	22	SAN MARTIN
1	DOCUMENTO TECNICO	SI	ANUAL	22	SAN MARTIN
1	DOCUMENTO TECNICO	SI	ANUAL	22	SAN MARTIN
1	PERSONA TAMIZADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA DIAGNOSTICADA	SI	ANUAL	22	SAN MARTIN
1	FAMILIA	SI	ANUAL	22	SAN MARTIN
1	PERSONA ATENDIDA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TRATADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TRATADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TRATADA	SI	ANUAL	22	SAN MARTIN
1	FAMILIA	SI	ANUAL	22	SAN MARTIN
1	ANIMAL VACUNADO	SI	ANUAL	22	SAN MARTIN
1	INFORME	SI	ANUAL	22	SAN MARTIN
1	PERSONA TAMIZADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TRATADA	SI	ANUAL	22	SAN MARTIN
1	TRABAJADOR PROTEGIDO	SI	ANUAL	22	SAN MARTIN
1	VIVIENDAS	SI	ANUAL	22	SAN MARTIN
1	VIVIENDAS	SI	ANUAL	22	SAN MARTIN
1	VIVIENDAS	SI	ANUAL	22	SAN MARTIN
1	ATENCION	SI	ANUAL	22	SAN MARTIN
1	ATENCION	SI	ANUAL	22	SAN MARTIN
1	ATENCION	SI	ANUAL	22	SAN MARTIN
1	INFORME	SI	ANUAL	22	SAN MARTIN
1	ATENCION	SI	ANUAL	22	SAN MARTIN
1	PERSONA ATENDIDA	SI	ANUAL	22	SAN MARTIN
1	VIVIENDAS	SI	ANUAL	22	SAN MARTIN

1	INFORME	SI	ANUAL	22	SAN MARTIN
1	PERSONA TRATADA	SI	ANUAL	22	SAN MARTIN
1	NIÑA PROTEGIDA	SI	ANUAL	22	SAN MARTIN
1	PERSONA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TRATADA	SI	ANUAL	22	SAN MARTIN
1	VIVIENDAS	SI	ANUAL	22	SAN MARTIN
1	PERSONA TRATADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TAMIZADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TRATADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TRATADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TRATADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TRATADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TAMIZADA	SI	ANUAL	22	SAN MARTIN
1	ATENCION	SI	ANUAL	22	SAN MARTIN
1	PERSONA TRATADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TAMIZADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TAMIZADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TRATADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TRATADA	SI	ANUAL	22	SAN MARTIN
1	ATENCION	SI	ANUAL	22	SAN MARTIN
1	ATENCION	SI	ANUAL	22	SAN MARTIN
1	ATENCION	SI	ANUAL	22	SAN MARTIN
1	ATENCION	SI	ANUAL	22	SAN MARTIN
1	ATENCION	SI	ANUAL	22	SAN MARTIN
1	ATENCION	SI	ANUAL	22	SAN MARTIN
1	PERSONA TRATADA	SI	ANUAL	22	SAN MARTIN
1	FAMILIA	SI	ANUAL	22	SAN MARTIN
1	PERSONA CAPACITADA	SI	ANUAL	22	SAN MARTIN
1	ANIMAL VACUNADO	SI	ANUAL	22	SAN MARTIN
1	TRABAJADOR PROTEGIDO	SI	ANUAL	22	SAN MARTIN
1	PERSONA ATENDIDA	SI	ANUAL	22	SAN MARTIN
1	INFORME	SI	ANUAL	22	SAN MARTIN
1	PERSONA TRATADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TRATADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TRATADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TAMIZADA	SI	ANUAL	22	SAN MARTIN
1	FAMILIA	SI	ANUAL	22	SAN MARTIN
1	PERSONA DIAGNOSTICADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TRATADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TAMIZADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA INFORMAL	SI	ANUAL	22	SAN MARTIN
1	PERSONA TRATADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TAMIZADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA INFORMAL	SI	ANUAL	22	SAN MARTIN
1	TRABAJADOR PROTEGIDO	SI	ANUAL	22	SAN MARTIN
1	PERSONA ATENDIDA	SI	ANUAL	22	SAN MARTIN
1	INFORME	SI	ANUAL	22	SAN MARTIN
1	INFORME	SI	ANUAL	22	SAN MARTIN
1	PERSONA TAMIZADA	SI	ANUAL	22	SAN MARTIN
1	FAMILIA	SI	ANUAL	22	SAN MARTIN

1	PERSONA DIAGNOST	SI	ANUAL	22	SAN MARTIN
1	INFORME	SI	ANUAL	22	SAN MARTIN
1	ATENCION	SI	ANUAL	22	SAN MARTIN
1	ATENCION	SI	ANUAL	22	SAN MARTIN
1	ATENCION	SI	ANUAL	22	SAN MARTIN
1	ATENCION	SI	ANUAL	22	SAN MARTIN
1	PERSONA TRATADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TRATADA	SI	ANUAL	22	SAN MARTIN
1	ATENCION	SI	ANUAL	22	SAN MARTIN
1	PERSONA	SI	ANUAL	22	SAN MARTIN
1	ATENCION	SI	ANUAL	22	SAN MARTIN
1	PERSONA	SI	ANUAL	22	SAN MARTIN
1	PERSONA ATENDIDA	SI	ANUAL	22	SAN MARTIN
1	PERSONA ATENDIDA	SI	ANUAL	22	SAN MARTIN
1	PERSONA ATENDIDA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TRATADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TRATADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TRATADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TRATADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA INFORMAL	SI	ANUAL	22	SAN MARTIN
1	FAMILIA	SI	ANUAL	22	SAN MARTIN
1	PERSONA CAPACITAD	SI	ANUAL	22	SAN MARTIN
1	ANIMAL VACUNADO	SI	ANUAL	22	SAN MARTIN
1	ATENCION	SI	ANUAL	22	SAN MARTIN
1	INFORME	SI	ANUAL	22	SAN MARTIN
1	PERSONA TRATADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA TRATADA	SI	ANUAL	22	SAN MARTIN
1	PERSONA CAPACITAD	SI	ANUAL	22	SAN MARTIN
1	GESTANTE ATENDIDA	SI	ANUAL	22	SAN MARTIN
1	ATENCION	SI	ANUAL	22	SAN MARTIN
1	PERSONA TRATADA	SI	ANUAL	22	SAN MARTIN
1	INFORME	SI	ANUAL	22	SAN MARTIN
1	PERSONA TRATADA	SI	ANUAL	22	SAN MARTIN
1	VIVIENDAS	SI	ANUAL	22	SAN MARTIN
1	VIVIENDAS	SI	ANUAL	22	SAN MARTIN
1	VIVIENDAS	SI	ANUAL	22	SAN MARTIN
1	VIVIENDAS	SI	ANUAL	22	SAN MARTIN
1	PERSONA CAPACITAD	SI	ANUAL	22	SAN MARTIN
1	PERSONA TRATADA	SI	ANUAL	22	SAN MARTIN

Prov. UBIGEO	Provincia Nombre UBIGEO	Dis. UBIGEO	Distrito Nombre UBIGEO	F(RE) 01
02	BELLAVISTA	01	BELLAVISTA	10.00
02	BELLAVISTA	01	BELLAVISTA	100.00
02	BELLAVISTA	01	BELLAVISTA	30.00
02	BELLAVISTA	01	BELLAVISTA	0.00
06	MARISCAL CACERES	01	JUANJUI	39.00
02	BELLAVISTA	01	BELLAVISTA	0.00
02	BELLAVISTA	01	BELLAVISTA	2.00
06	MARISCAL CACERES	01	JUANJUI	0.00
02	BELLAVISTA	01	BELLAVISTA	60.00
02	BELLAVISTA	01	BELLAVISTA	30.00
02	BELLAVISTA	01	BELLAVISTA	1,335.00
02	BELLAVISTA	01	BELLAVISTA	91.00
06	MARISCAL CACERES	01	JUANJUI	0.00
06	MARISCAL CACERES	01	JUANJUI	0.00
06	MARISCAL CACERES	01	JUANJUI	0.00
06	MARISCAL CACERES	01	JUANJUI	451.00
02	BELLAVISTA	01	BELLAVISTA	0.00
04	HUALLAGA	01	SAPOSOA	18.00
04	HUALLAGA	01	SAPOSOA	0.00
02	BELLAVISTA	01	BELLAVISTA	0.00
06	MARISCAL CACERES	01	JUANJUI	306.00
06	MARISCAL CACERES	01	JUANJUI	150.00
06	MARISCAL CACERES	01	JUANJUI	2.00
06	MARISCAL CACERES	01	JUANJUI	166.00
06	MARISCAL CACERES	01	JUANJUI	17.00
06	MARISCAL CACERES	01	JUANJUI	66.00
04	HUALLAGA	01	SAPOSOA	519.00
04	HUALLAGA	01	SAPOSOA	10.00
04	HUALLAGA	01	SAPOSOA	75.00
04	HUALLAGA	01	SAPOSOA	0.00
04	HUALLAGA	01	SAPOSOA	1.00
02	BELLAVISTA	01	BELLAVISTA	76.00
02	BELLAVISTA	01	BELLAVISTA	5.00
06	MARISCAL CACERES	01	JUANJUI	0.00
06	MARISCAL CACERES	01	JUANJUI	0.00
06	MARISCAL CACERES	01	JUANJUI	45.00
04	HUALLAGA	01	SAPOSOA	0.00
04	HUALLAGA	01	SAPOSOA	75.00
06	MARISCAL CACERES	01	JUANJUI	1.00
06	MARISCAL CACERES	01	JUANJUI	1.00
06	MARISCAL CACERES	01	JUANJUI	1.00
04	HUALLAGA	01	SAPOSOA	0.00
06	MARISCAL CACERES	01	JUANJUI	1.00
06	MARISCAL CACERES	01	JUANJUI	1.00
02	BELLAVISTA	01	BELLAVISTA	0.00

06	MARISCAL CACERES	01	JUANJUI	0.00
06	MARISCAL CACERES	01	JUANJUI	0.00
06	MARISCAL CACERES	01	JUANJUI	0.00
06	MARISCAL CACERES	01	JUANJUI	10.00
06	MARISCAL CACERES	01	JUANJUI	1.00
02	BELLAVISTA	01	BELLAVISTA	0.00
06	MARISCAL CACERES	01	JUANJUI	0.00
06	MARISCAL CACERES	01	JUANJUI	0.00
04	HUALLAGA	01	SAPOSOA	0.00
06	MARISCAL CACERES	01	JUANJUI	150.00
06	MARISCAL CACERES	01	JUANJUI	1.00
06	MARISCAL CACERES	01	JUANJUI	10.00
06	MARISCAL CACERES	01	JUANJUI	10.00
06	MARISCAL CACERES	01	JUANJUI	2.00
06	MARISCAL CACERES	01	JUANJUI	30.00
02	BELLAVISTA	01	BELLAVISTA	0.00
06	MARISCAL CACERES	01	JUANJUI	0.00
06	MARISCAL CACERES	01	JUANJUI	30.00
06	MARISCAL CACERES	01	JUANJUI	20.00
06	MARISCAL CACERES	01	JUANJUI	0.00
06	MARISCAL CACERES	01	JUANJUI	10.00
06	MARISCAL CACERES	01	JUANJUI	0.00
02	BELLAVISTA	01	BELLAVISTA	0.00
02	BELLAVISTA	01	BELLAVISTA	0.00
04	HUALLAGA	01	SAPOSOA	1.00
04	HUALLAGA	01	SAPOSOA	0.00
06	MARISCAL CACERES	01	JUANJUI	1.00
04	HUALLAGA	01	SAPOSOA	0.00
04	HUALLAGA	01	SAPOSOA	0.00
06	MARISCAL CACERES	01	JUANJUI	0.00
04	HUALLAGA	01	SAPOSOA	0.00
04	HUALLAGA	01	SAPOSOA	0.00
04	HUALLAGA	01	SAPOSOA	0.00
06	MARISCAL CACERES	01	JUANJUI	0.00
02	BELLAVISTA	01	BELLAVISTA	0.00
02	BELLAVISTA	01	BELLAVISTA	1.00
02	BELLAVISTA	01	BELLAVISTA	0.00
04	HUALLAGA	01	SAPOSOA	0.00
02	BELLAVISTA	01	BELLAVISTA	0.00
06	MARISCAL CACERES	01	JUANJUI	0.00
02	BELLAVISTA	01	BELLAVISTA	0.00
06	MARISCAL CACERES	01	JUANJUI	0.00
06	MARISCAL CACERES	01	JUANJUI	0.00
04	HUALLAGA	01	SAPOSOA	1.00
06	MARISCAL CACERES	01	JUANJUI	1.00
02	BELLAVISTA	01	BELLAVISTA	1.00
06	MARISCAL CACERES	01	JUANJUI	1.00
06	MARISCAL CACERES	01	JUANJUI	5.00
06	MARISCAL CACERES	01	JUANJUI	100.00
06	MARISCAL CACERES	01	JUANJUI	10.00
06	MARISCAL CACERES	01	JUANJUI	0.00
06	MARISCAL CACERES	01	JUANJUI	0.00

02	BELLAVISTA	01	BELLAVISTA	2.00
02	BELLAVISTA	01	BELLAVISTA	20.00
02	BELLAVISTA	01	BELLAVISTA	0.00
02	BELLAVISTA	01	BELLAVISTA	0.00
02	BELLAVISTA	01	BELLAVISTA	59.00
02	BELLAVISTA	01	BELLAVISTA	10.00
02	BELLAVISTA	01	BELLAVISTA	1.00
02	BELLAVISTA	01	BELLAVISTA	0.00
02	BELLAVISTA	01	BELLAVISTA	0.00
02	BELLAVISTA	01	BELLAVISTA	80.00
02	BELLAVISTA	01	BELLAVISTA	72.00
02	BELLAVISTA	01	BELLAVISTA	22.00
02	BELLAVISTA	01	BELLAVISTA	15.00
02	BELLAVISTA	01	BELLAVISTA	0.00
02	BELLAVISTA	01	BELLAVISTA	0.00
02	BELLAVISTA	01	BELLAVISTA	0.00
02	BELLAVISTA	01	BELLAVISTA	0.00
06	MARISCAL CACERES	01	JUANJUI	75.00
06	MARISCAL CACERES	01	JUANJUI	90.00
06	MARISCAL CACERES	01	JUANJUI	3.00
06	MARISCAL CACERES	01	JUANJUI	53.00
06	MARISCAL CACERES	01	JUANJUI	9.00
06	MARISCAL CACERES	01	JUANJUI	40.00
06	MARISCAL CACERES	01	JUANJUI	36.00
06	MARISCAL CACERES	01	JUANJUI	74.00
06	MARISCAL CACERES	01	JUANJUI	1.00
04	HUALLAGA	01	SAPOSOA	40.00
04	HUALLAGA	01	SAPOSOA	40.00
04	HUALLAGA	01	SAPOSOA	25.00
06	MARISCAL CACERES	01	JUANJUI	40.00
06	MARISCAL CACERES	01	JUANJUI	0.00
06	MARISCAL CACERES	01	JUANJUI	100.00
06	MARISCAL CACERES	01	JUANJUI	0.00
06	MARISCAL CACERES	01	JUANJUI	155.00
06	MARISCAL CACERES	01	JUANJUI	1.00
06	MARISCAL CACERES	01	JUANJUI	0.00
06	MARISCAL CACERES	01	JUANJUI	30.00
04	HUALLAGA	01	SAPOSOA	45.00
04	HUALLAGA	01	SAPOSOA	0.00
04	HUALLAGA	01	SAPOSOA	4.00
04	HUALLAGA	01	SAPOSOA	147.00
06	MARISCAL CACERES	01	JUANJUI	10.00
06	MARISCAL CACERES	01	JUANJUI	1,613.00
06	MARISCAL CACERES	01	JUANJUI	144.00
06	MARISCAL CACERES	01	JUANJUI	1,248.00
04	HUALLAGA	01	SAPOSOA	257.00
04	HUALLAGA	01	SAPOSOA	80.00
06	MARISCAL CACERES	01	JUANJUI	105.00
06	MARISCAL CACERES	01	JUANJUI	0.00
06	MARISCAL CACERES	01	JUANJUI	32.00
06	MARISCAL CACERES	01	JUANJUI	0.00

06	MARISCAL CACERES	01	JUANJUI	3.00
06	MARISCAL CACERES	01	JUANJUI	4.00
02	BELLAVISTA	01	BELLAVISTA	86.00
06	MARISCAL CACERES	01	JUANJUI	0.00
02	BELLAVISTA	01	BELLAVISTA	83.00
06	MARISCAL CACERES	01	JUANJUI	10.00
04	HUALLAGA	01	SAPOSOA	4.00
04	HUALLAGA	01	SAPOSOA	12.00
04	HUALLAGA	01	SAPOSOA	1.00
06	MARISCAL CACERES	01	JUANJUI	258.00
02	BELLAVISTA	01	BELLAVISTA	15.00
06	MARISCAL CACERES	01	JUANJUI	111.00
02	BELLAVISTA	01	BELLAVISTA	10.00
02	BELLAVISTA	01	BELLAVISTA	2.00
02	BELLAVISTA	01	BELLAVISTA	10.00
02	BELLAVISTA	01	BELLAVISTA	0.00
02	BELLAVISTA	01	BELLAVISTA	0.00
04	HUALLAGA	01	SAPOSOA	32.00
02	BELLAVISTA	01	BELLAVISTA	129.00
02	BELLAVISTA	01	BELLAVISTA	80.00
02	BELLAVISTA	01	BELLAVISTA	4.00
02	BELLAVISTA	01	BELLAVISTA	2.00
02	BELLAVISTA	01	BELLAVISTA	85.00
04	HUALLAGA	01	SAPOSOA	123.00
04	HUALLAGA	01	SAPOSOA	41.00
04	HUALLAGA	01	SAPOSOA	200.00
04	HUALLAGA	01	SAPOSOA	25.00
04	HUALLAGA	01	SAPOSOA	11.00
04	HUALLAGA	01	SAPOSOA	25.00
04	HUALLAGA	01	SAPOSOA	32.00
04	HUALLAGA	01	SAPOSOA	78.00
04	HUALLAGA	01	SAPOSOA	20.00
04	HUALLAGA	01	SAPOSOA	0.00
04	HUALLAGA	01	SAPOSOA	25.00
04	HUALLAGA	01	SAPOSOA	49.00
04	HUALLAGA	01	SAPOSOA	49.00
04	HUALLAGA	01	SAPOSOA	32.00
04	HUALLAGA	01	SAPOSOA	45.00
04	HUALLAGA	01	SAPOSOA	35.00
04	HUALLAGA	01	SAPOSOA	6.00
04	HUALLAGA	01	SAPOSOA	0.00
04	HUALLAGA	01	SAPOSOA	12.00
04	HUALLAGA	01	SAPOSOA	13.00
04	HUALLAGA	01	SAPOSOA	38.00
02	BELLAVISTA	01	BELLAVISTA	0.00
06	MARISCAL CACERES	01	JUANJUI	58.00
06	MARISCAL CACERES	01	JUANJUI	100.00
04	HUALLAGA	01	SAPOSOA	11.00
04	HUALLAGA	01	SAPOSOA	0.00
04	HUALLAGA	01	SAPOSOA	120.00
02	BELLAVISTA	01	BELLAVISTA	1.00

02	BELLAVISTA	01	BELLAVISTA	55.00
02	BELLAVISTA	01	BELLAVISTA	0.00
02	BELLAVISTA	01	BELLAVISTA	20.00
02	BELLAVISTA	01	BELLAVISTA	80.00
02	BELLAVISTA	01	BELLAVISTA	0.00
02	BELLAVISTA	01	BELLAVISTA	50.00
06	MARISCAL CACERES	01	JUANJUI	55.00
06	MARISCAL CACERES	01	JUANJUI	6.00
06	MARISCAL CACERES	01	JUANJUI	0.00
04	HUALLAGA	01	SAPOSOA	99.00
04	HUALLAGA	01	SAPOSOA	19.00
04	HUALLAGA	01	SAPOSOA	0.00
04	HUALLAGA	01	SAPOSOA	79.00
02	BELLAVISTA	01	BELLAVISTA	8.00
02	BELLAVISTA	01	BELLAVISTA	10.00
02	BELLAVISTA	01	BELLAVISTA	154.00
02	BELLAVISTA	01	BELLAVISTA	50.00
02	BELLAVISTA	01	BELLAVISTA	1.00
02	BELLAVISTA	01	BELLAVISTA	75.00
02	BELLAVISTA	01	BELLAVISTA	46.00
02	BELLAVISTA	01	BELLAVISTA	55.00
02	BELLAVISTA	01	BELLAVISTA	40.00
04	HUALLAGA	01	SAPOSOA	3.00
02	BELLAVISTA	01	BELLAVISTA	0.00
02	BELLAVISTA	01	BELLAVISTA	0.00
06	MARISCAL CACERES	01	JUANJUI	0.00
06	MARISCAL CACERES	01	JUANJUI	0.00
04	HUALLAGA	01	SAPOSOA	0.00
02	BELLAVISTA	01	BELLAVISTA	10.00
02	BELLAVISTA	01	BELLAVISTA	0.00
02	BELLAVISTA	01	BELLAVISTA	75.00
02	BELLAVISTA	01	BELLAVISTA	75.00
04	HUALLAGA	01	SAPOSOA	0.00
04	HUALLAGA	01	SAPOSOA	1.00
04	HUALLAGA	01	SAPOSOA	0.00
04	HUALLAGA	01	SAPOSOA	418.00
04	HUALLAGA	01	SAPOSOA	0.00
02	BELLAVISTA	01	BELLAVISTA	0.00
02	BELLAVISTA	01	BELLAVISTA	5.00
02	BELLAVISTA	01	BELLAVISTA	2.00
02	BELLAVISTA	01	BELLAVISTA	0.00
02	BELLAVISTA	01	BELLAVISTA	0.00
02	BELLAVISTA	01	BELLAVISTA	664.00
02	BELLAVISTA	01	BELLAVISTA	0.00
02	BELLAVISTA	01	BELLAVISTA	30.00
02	BELLAVISTA	01	BELLAVISTA	30.00
02	BELLAVISTA	01	BELLAVISTA	10.00
02	BELLAVISTA	01	BELLAVISTA	0.00
02	BELLAVISTA	01	BELLAVISTA	300.00
04	HUALLAGA	01	SAPOSOA	0.00
06	MARISCAL CACERES	01	JUANJUI	1,460.00

04	HUALLAGA	01	SAPOSOA	0.00
06	MARISCAL CACERES	01	JUANJUI	0.00
06	MARISCAL CACERES	01	JUANJUI	3.00
04	HUALLAGA	01	SAPOSOA	10.00
04	HUALLAGA	01	SAPOSOA	33.00
04	HUALLAGA	01	SAPOSOA	0.00
06	MARISCAL CACERES	01	JUANJUI	4.00
04	HUALLAGA	01	SAPOSOA	2,019.00
04	HUALLAGA	01	SAPOSOA	1.00
06	MARISCAL CACERES	01	JUANJUI	4.00
06	MARISCAL CACERES	01	JUANJUI	3.00
06	MARISCAL CACERES	01	JUANJUI	3.00
06	MARISCAL CACERES	01	JUANJUI	41.00
06	MARISCAL CACERES	01	JUANJUI	108.00
02	BELLAVISTA	01	BELLAVISTA	2.00
02	BELLAVISTA	01	BELLAVISTA	30.00
02	BELLAVISTA	01	BELLAVISTA	10.00
02	BELLAVISTA	01	BELLAVISTA	2.00
04	HUALLAGA	01	SAPOSOA	15.00
04	HUALLAGA	01	SAPOSOA	40.00
04	HUALLAGA	01	SAPOSOA	31.00
02	BELLAVISTA	01	BELLAVISTA	300.00
02	BELLAVISTA	01	BELLAVISTA	30.00
02	BELLAVISTA	01	BELLAVISTA	15.00
06	MARISCAL CACERES	01	JUANJUI	309.00
04	HUALLAGA	01	SAPOSOA	120.00
06	MARISCAL CACERES	01	JUANJUI	81.00
06	MARISCAL CACERES	01	JUANJUI	84.00
06	MARISCAL CACERES	01	JUANJUI	500.00
06	MARISCAL CACERES	01	JUANJUI	0.00
04	HUALLAGA	01	SAPOSOA	1.00
04	HUALLAGA	01	SAPOSOA	720.00
06	MARISCAL CACERES	01	JUANJUI	0.00
06	MARISCAL CACERES	01	JUANJUI	0.00
06	MARISCAL CACERES	01	JUANJUI	0.00
06	MARISCAL CACERES	01	JUANJUI	2.00
04	HUALLAGA	01	SAPOSOA	191.00
04	HUALLAGA	01	SAPOSOA	35.00
04	HUALLAGA	01	SAPOSOA	2.00
04	HUALLAGA	01	SAPOSOA	73.00
04	HUALLAGA	01	SAPOSOA	10.00
04	HUALLAGA	01	SAPOSOA	442.00
06	MARISCAL CACERES	01	JUANJUI	10.00
06	MARISCAL CACERES	01	JUANJUI	20.00
06	MARISCAL CACERES	01	JUANJUI	250.00
06	MARISCAL CACERES	01	JUANJUI	0.00
06	MARISCAL CACERES	01	JUANJUI	770.00
04	HUALLAGA	01	SAPOSOA	0.00
06	MARISCAL CACERES	01	JUANJUI	0.00
06	MARISCAL CACERES	01	JUANJUI	292.00
06	MARISCAL CACERES	01	JUANJUI	16.00

06	MARISCAL CACERES	01	JUANJUI	2.00
06	MARISCAL CACERES	01	JUANJUI	0.00
06	MARISCAL CACERES	01	JUANJUI	756.00
06	MARISCAL CACERES	01	JUANJUI	67.00
06	MARISCAL CACERES	01	JUANJUI	600.00
06	MARISCAL CACERES	01	JUANJUI	1,330.00
04	HUALLAGA	01	SAPOSOA	5.00
06	MARISCAL CACERES	01	JUANJUI	3.00
06	MARISCAL CACERES	01	JUANJUI	11.00
06	MARISCAL CACERES	01	JUANJUI	0.00
06	MARISCAL CACERES	01	JUANJUI	20.00
06	MARISCAL CACERES	01	JUANJUI	0.00
06	MARISCAL CACERES	01	JUANJUI	0.00
04	HUALLAGA	01	SAPOSOA	1.00
06	MARISCAL CACERES	01	JUANJUI	2.00
06	MARISCAL CACERES	01	JUANJUI	2.00
06	MARISCAL CACERES	01	JUANJUI	31.00
06	MARISCAL CACERES	01	JUANJUI	44.00
06	MARISCAL CACERES	01	JUANJUI	4.00
02	BELLAVISTA	01	BELLAVISTA	80.00
02	BELLAVISTA	01	BELLAVISTA	60.00
02	BELLAVISTA	01	BELLAVISTA	1,335.00
02	BELLAVISTA	01	BELLAVISTA	0.00
06	MARISCAL CACERES	01	JUANJUI	120.00
02	BELLAVISTA	01	BELLAVISTA	0.00
02	BELLAVISTA	01	BELLAVISTA	0.00
02	BELLAVISTA	01	BELLAVISTA	20.00
04	HUALLAGA	01	SAPOSOA	50.00
06	MARISCAL CACERES	01	JUANJUI	0.00
06	MARISCAL CACERES	01	JUANJUI	0.00
06	MARISCAL CACERES	01	JUANJUI	0.00
06	MARISCAL CACERES	01	JUANJUI	0.00
04	HUALLAGA	01	SAPOSOA	14.00
04	HUALLAGA	01	SAPOSOA	0.00
04	HUALLAGA	01	SAPOSOA	0.00
06	MARISCAL CACERES	01	JUANJUI	0.00
06	MARISCAL CACERES	01	JUANJUI	0.00
04	HUALLAGA	01	SAPOSOA	30.00
04	HUALLAGA	01	SAPOSOA	81.00

PROGRAMACIÓN FÍSICA							
F(RE) 02	F(RE) 03	F(RE) 04	F(RE) 05	F(RE) 06	F(RE) 07	F(RE) 08	F(RE) 09
0.00	1.00	0.00	0.00	3.00	3.00	50.00	17.00
100.00	100.00	0.00	0.00	100.00	100.00	100.00	192.00
30.00	30.00	0.00	0.00	10.00	34.00	150.00	28.00
0.00	0.00	0.00	51.00	256.00	78.00	0.00	0.00
112.00	125.00	115.00	103.00	153.00	204.00	172.00	204.00
0.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00
2.00	0.00	0.00	2.00	1,000.00	93.00	0.00	0.00
0.00	69.00	124.00	144.00	5.00	11.00	54.00	32.00
55.00	0.00	0.00	0.00	500.00	300.00	100.00	0.00
30.00	30.00	0.00	10.00	1.00	1.00	1.00	1.00
1,335.00	1,335.00	0.00	45,700.00	1,221.00	1.00	3,226.00	0.00
571.00	665.00	210.00	3,979.00	1,057.00	1.00	1.00	0.00
0.00	0.00	0.00	0.00	315.00	0.00	0.00	210.00
0.00	0.00	0.00	0.00	0.00	10.00	60.00	0.00
0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
461.00	376.00	568.00	360.00	186.00	578.00	629.00	449.00
0.00	232.00	0.00	251.00	88.00	1.00	0.00	0.00
40.00	49.00	0.00	55.00	58.00	39.00	43.00	39.00
0.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00
0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00
326.00	277.00	519.00	382.00	1,023.00	482.00	597.00	371.00
150.00	210.00	200.00	200.00	180.00	200.00	170.00	100.00
4.00	26.00	26.00	35.00	17.00	36.00	20.00	12.00
5.00	11.00	75.00	626.00	387.00	125.00	579.00	244.00
20.00	0.00	75.00	56.00	238.00	108.00	68.00	90.00
60.00	0.00	156.00	116.00	88.00	102.00	108.00	162.00
478.00	429.00	741.00	524.00	130.00	311.00	192.00	103.00
206.00	90.00	357.00	513.00	393.00	259.00	259.00	0.00
75.00	0.00	350.00	380.00	420.00	150.00	256.00	315.00
0.00	35.00	0.00	15.00	6.00	14.00	11.00	22.00
5.00	22.00	94.00	50.00	14.00	30.00	18.00	28.00
69.00	164.00	100.00	381.00	197.00	300.00	265.00	313.00
0.00	5.00	5.00	0.00	41.00	14.00	27.00	0.00
0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00
0.00	18.00	2.00	2.00	0.00	27.00	6.00	155.00
174.00	264.00	245.00	303.00	131.00	286.00	294.00	287.00
0.00	0.00	0.00	15.00	38.00	11.00	5.00	5.00
64.00	68.00	65.00	79.00	120.00	132.00	104.00	186.00
1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00
1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00

0.00	0.00	2.00	1.00	1.00	1.00	1.00	1.00
0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00
0.00	0.00	0.00	0.00	10.00	10.00	10.00	10.00
0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00
150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00
10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
0.00	0.00	0.00	0.00	20.00	20.00	20.00	20.00
0.00	0.00	0.00	0.00	5.00	5.00	5.00	5.00
30.00	30.00	30.00	0.00	30.00	35.00	35.00	35.00
20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00
10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00
0.00	0.00	0.00	2.00	0.00	15.00	15.00	15.00
0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
1.00	1.00	1.00	0.00	1.00	2.00	0.00	1.00
0.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00
1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00
0.00	0.00	0.00	0.00	9.00	21.00	0.00	0.00
0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00
0.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00
1.00	1.00	0.00	2.00	1.00	4.00	4.00	4.00
0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00
0.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00
0.00	0.00	0.00	1.00	1.00	1.00	1.00	2.00
0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1.00	2.00	0.00	2.00
0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1.00	1.00	0.00	2.00	0.00	0.00	2.00	0.00
1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00
1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
5.00	8.00	29.00	9.00	28.00	23.00	12.00	3.00

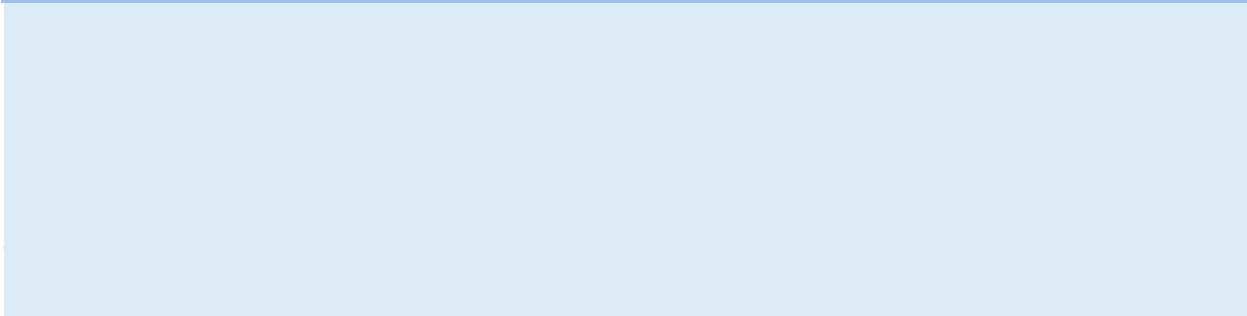
1.00	0.00	0.00	44.00	9.00	0.00	0.00	0.00
22.00	12.00	0.00	49.00	72.00	497.00	497.00	499.00
0.00	0.00	0.00	48.00	2.00	1.00	1.00	1.00
0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00
53.00	58.00	0.00	113.00	55.00	100.00	97.00	123.00
12.00	69.00	68.00	690.00	211.00	1.00	0.00	0.00
2.00	5.00	0.00	4.00	2.00	0.00	0.00	0.00
0.00	0.00	0.00	34.00	10.00	1.00	2.00	2.00
0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00
77.00	90.00	0.00	154.00	76.00	100.00	97.00	96.00
69.00	52.00	0.00	136.00	75.00	123.00	154.00	129.00
24.00	33.00	0.00	42.00	21.00	20.00	13.00	15.00
12.00	15.00	0.00	28.00	31.00	5.00	57.00	7.00
0.00	0.00	0.00	34.00	4.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
0.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00
0.00	0.00	0.00	32.00	2.00	1.00	0.00	0.00
81.00	98.00	91.00	77.00	71.00	87.00	70.00	66.00
85.00	92.00	92.00	92.00	75.00	75.00	63.00	75.00
3.00	0.00	8.00	1.00	0.00	3.00	3.00	5.00
60.00	65.00	52.00	65.00	67.00	56.00	62.00	104.00
7.00	4.00	0.00	0.00	0.00	10.00	0.00	0.00
35.00	48.00	57.00	45.00	30.00	53.00	32.00	35.00
39.00	51.00	35.00	32.00	44.00	110.00	38.00	35.00
65.00	77.00	102.00	79.00	62.00	70.00	54.00	57.00
1.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00
41.00	83.00	33.00	141.00	30.00	46.00	40.00	46.00
41.00	68.00	37.00	70.00	22.00	34.00	26.00	44.00
25.00	79.00	25.00	23.00	18.00	42.00	65.00	22.00
47.00	41.00	96.00	88.00	80.00	57.00	81.00	75.00
0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00
119.00	78.00	982.00	1,938.00	302.00	0.00	0.00	384.00
166.00	104.00	0.00	114.00	97.00	67.00	81.00	166.00
135.00	110.00	142.00	153.00	144.00	141.00	144.00	129.00
1.00	0.00	0.00	0.00	1.00	8.00	14.00	6.00
0.00	1.00	3.00	2.00	1.00	1.00	0.00	0.00
43.00	32.00	37.00	108.00	41.00	211.00	21.00	39.00
45.00	81.00	38.00	126.00	158.00	80.00	38.00	32.00
0.00	0.00	0.00	0.00	0.00	4.00	6.00	4.00
3.00	6.00	2.00	2.00	1.00	80.00	1.00	100.00
143.00	444.00	189.00	107.00	113.00	123.00	145.00	131.00
9.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00
1,542.00	1,576.00	1,608.00	1,529.00	1,434.00	1,563.00	1,621.00	1,541.00
160.00	182.00	157.00	223.00	160.00	196.00	194.00	108.00
1,220.00	1,194.00	1,258.00	1,117.00	1,321.00	2,739.00	1,378.00	1,194.00
195.00	453.00	276.00	240.00	244.00	226.00	143.00	187.00
66.00	67.00	34.00	32.00	35.00	36.00	17.00	27.00
100.00	100.00	100.00	128.00	98.00	200.00	130.00	112.00
0.00	0.00	15.00	39.00	17.00	25.00	20.00	9.00
34.00	0.00	60.00	58.00	58.00	62.00	48.00	57.00
0.00	0.00	0.00	0.00	1.00	11.00	2.00	2.00

3.00	0.00	1.00	0.00	0.00	5.00	1.00	0.00
6.00	0.00	42.00	43.00	40.00	80.00	40.00	29.00
63.00	85.00	0.00	132.00	60.00	100.00	102.00	110.00
0.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00
83.00	874.00	0.00	44.00	221.00	1.00	0.00	0.00
48.00	58.00	22.00	32.00	49.00	47.00	73.00	59.00
4.00	0.00	4.00	250.00	360.00	1,270.00	450.00	1,270.00
11.00	41.00	0.00	0.00	0.00	73.00	0.00	106.00
1.00	0.00	0.00	0.00	0.00	160.00	0.00	200.00
263.00	306.00	0.00	2,770.00	665.00	339.00	948.00	511.00
28.00	43.00	0.00	112.00	27.00	218.00	205.00	262.00
109.00	117.00	113.00	76.00	83.00	103.00	114.00	79.00
9.00	0.00	0.00	59.00	26.00	39.00	39.00	40.00
1.00	0.00	0.00	2.00	7.00	23.00	23.00	23.00
12.00	0.00	0.00	129.00	15.00	59.00	59.00	60.00
0.00	0.00	0.00	71.00	8.00	20.00	20.00	20.00
0.00	0.00	0.00	3.00	0.00	0.00	1.00	0.00
32.00	35.00	28.00	23.00	55.00	23.00	19.00	20.00
151.00	242.00	0.00	278.00	125.00	105.00	96.00	90.00
75.00	0.00	0.00	208.00	66.00	80.00	81.00	150.00
5.00	0.00	0.00	196.00	41.00	40.00	60.00	90.00
1.00	0.00	0.00	18.00	5.00	5.00	6.00	6.00
50.00	41.00	0.00	81.00	24.00	151.00	21.00	216.00
151.00	352.00	116.00	114.00	116.00	114.00	127.00	116.00
45.00	28.00	28.00	43.00	37.00	59.00	36.00	71.00
200.00	1,442.00	2,896.00	1,735.00	2,175.00	1,847.00	1,426.00	652.00
30.00	23.00	28.00	33.00	41.00	33.00	23.00	14.00
13.00	7.00	11.00	4.00	12.00	56.00	15.00	27.00
30.00	13.00	22.00	15.00	10.00	24.00	34.00	38.00
35.00	13.00	17.00	13.00	15.00	69.00	23.00	14.00
78.00	49.00	79.00	66.00	48.00	78.00	96.00	74.00
18.00	18.00	35.00	39.00	76.00	74.00	12.00	11.00
0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
27.00	28.00	27.00	24.00	19.00	29.00	33.00	25.00
27.00	27.00	20.00	36.00	38.00	54.00	24.00	24.00
45.00	9.00	16.00	45.00	21.00	50.00	13.00	21.00
37.00	22.00	20.00	21.00	36.00	51.00	38.00	65.00
45.00	29.00	34.00	29.00	35.00	55.00	17.00	60.00
23.00	20.00	35.00	29.00	28.00	37.00	25.00	34.00
5.00	3.00	4.00	3.00	4.00	8.00	3.00	6.00
0.00	0.00	0.00	0.00	0.00	2.00	3.00	0.00
0.00	10.00	12.00	8.00	10.00	10.00	20.00	8.00
0.00	28.00	27.00	15.00	9.00	29.00	15.00	17.00
26.00	27.00	33.00	21.00	19.00	36.00	33.00	34.00
3.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00
59.00	0.00	35.00	20.00	22.00	18.00	31.00	17.00
100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
11.00	4.00	0.00	0.00	5.00	41.00	1.00	44.00
0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00
120.00	6.00	17.00	133.00	303.00	548.00	307.00	180.00
0.00	1.00	0.00	3.00	2.00	0.00	0.00	0.00

48.00	55.00	0.00	1,047.00	303.00	275.00	232.00	283.00
0.00	1.00	0.00	0.00	303.00	0.00	0.00	0.00
22.00	0.00	0.00	241.00	63.00	92.00	76.00	103.00
277.00	332.00	0.00	213.00	92.00	421.00	373.00	192.00
0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
73.00	97.00	0.00	75.00	14.00	30.00	27.00	27.00
41.00	54.00	21.00	137.00	92.00	213.00	92.00	134.00
4.00	1.00	7.00	5.00	7.00	10.00	8.00	5.00
0.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00
55.00	80.00	54.00	47.00	38.00	25.00	62.00	10.00
10.00	28.00	11.00	22.00	22.00	28.00	6.00	9.00
0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00
78.00	83.00	45.00	12.00	24.00	29.00	19.00	22.00
363.00	291.00	290.00	523.00	279.00	100.00	105.00	0.00
0.00	1.00	0.00	14.00	13.00	3.00	0.00	0.00
113.00	216.00	0.00	855.00	213.00	120.00	158.00	0.00
43.00	41.00	0.00	122.00	55.00	12.00	20.00	19.00
0.00	0.00	0.00	5.00	2.00	1.00	1.00	1.00
75.00	0.00	0.00	250.00	75.00	93.00	92.00	92.00
77.00	91.00	0.00	115.00	75.00	102.00	98.00	106.00
50.00	0.00	0.00	160.00	65.00	139.00	105.00	158.00
40.00	0.00	0.00	246.00	67.00	61.00	122.00	122.00
4.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
0.00	0.00	0.00	0.00	100.00	31.00	57.00	57.00
0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	4.00	9.00	0.00
0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00
15.00	8.00	0.00	64.00	103.00	47.00	55.00	55.00
3.00	3.00	0.00	6.00	6.00	3.00	3.00	3.00
158.00	86.00	80.00	689.00	267.00	12.00	300.00	0.00
80.00	1,082.00	0.00	43.00	10.00	15.00	20.00	0.00
0.00	2.00	3.00	3.00	2.00	6.00	0.00	8.00
1.00	0.00	0.00	0.00	0.00	1.00	0.00	3.00
0.00	1.00	1.00	2.00	1.00	5.00	1.00	6.00
391.00	190.00	522.00	598.00	1,128.00	600.00	412.00	60.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00
0.00	208.00	0.00	20.00	25.00	17.00	18.00	18.00
0.00	62.00	0.00	34.00	50.00	26.00	25.00	25.00
0.00	0.00	0.00	3.00	5.00	12.00	0.00	8.00
0.00	0.00	10,047.00	10,450.00	9,037.00	0.00	0.00	0.00
777.00	629.00	856.00	680.00	1,563.00	974.00	862.00	716.00
0.00	0.00	0.00	0.00	0.00	2,403.00	1,000.00	3,000.00
30.00	0.00	0.00	562.00	1,200.00	570.00	418.00	659.00
30.00	0.00	0.00	958.00	1,200.00	1,120.00	1,131.00	1,129.00
10.00	0.00	0.00	12.00	50.00	5.00	5.00	5.00
0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00
300.00	0.00	0.00	448.00	500.00	440.00	447.00	447.00
0.00	23.00	8.00	21.00	44.00	35.00	0.00	43.00
234.00	1,735.00	0.00	1,151.00	577.00	1,728.00	0.00	1,728.00

0.00	0.00	1.00	1.00	1.00	0.00	0.00	1.00
0.00	0.00	0.00	0.00	0.00	20.00	60.00	60.00
7.00	360.00	1,553.00	794.00	113.00	2.00	30.00	0.00
10.00	0.00	3.00	10.00	0.00	37.00	10.00	0.00
41.00	0.00	31.00	22.00	0.00	1.00	2.00	2.00
0.00	0.00	3,635.00	285.00	392.00	3,454.00	4,288.00	2,736.00
4.00	14.00	4.00	11.00	10.00	12.00	9.00	13.00
1,867.00	1,271.00	960.00	1,873.00	606.00	1,308.00	709.00	0.00
1.00	6.00	0.00	17.00	14.00	6.00	10.00	0.00
3.00	12.00	11.00	38.00	40.00	35.00	7.00	0.00
4.00	0.00	1.00	1.00	4.00	7.00	2.00	9.00
2.00	25.00	10.00	24.00	23.00	26.00	17.00	0.00
725.00	317.00	199.00	484.00	300.00	776.00	320.00	1,000.00
110.00	108.00	108.00	109.00	110.00	125.00	130.00	150.00
3.00	44.00	0.00	20.00	102.00	0.00	0.00	0.00
28.00	335.00	0.00	124.00	4,960.00	329.00	2,458.00	915.00
8.00	0.00	0.00	0.00	378.00	145.00	758.00	320.00
1.00	16.00	0.00	10.00	24.00	0.00	12.00	0.00
12.00	13.00	16.00	17.00	40.00	21.00	13.00	0.00
35.00	0.00	80.00	71.00	32.00	48.00	62.00	38.00
29.00	0.00	40.00	35.00	24.00	35.00	46.00	22.00
300.00	2,555.00	0.00	77.00	100.00	100.00	200.00	0.00
31.00	216.00	0.00	22.00	50.00	14.00	60.00	1.00
16.00	106.00	0.00	91.00	10.00	10.00	8.00	7.00
309.00	309.00	308.00	308.00	308.00	300.00	320.00	308.00
115.00	0.00	40.00	226.00	316.00	456.00	286.00	419.00
82.00	125.00	295.00	99.00	147.00	104.00	89.00	134.00
84.00	106.00	375.00	822.00	1,143.00	662.00	570.00	514.00
500.00	355.00	400.00	500.00	500.00	600.00	387.00	500.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.00	5.00	5.00	1.00	5.00	2.00	2.00	4.00
776.00	0.00	762.00	196.00	126.00	244.00	183.00	215.00
0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
0.00	5.00	9.00	2.00	6.00	8.00	7.00	6.00
0.00	0.00	3.00	1.00	1.00	1.00	1.00	0.00
3.00	0.00	5.00	2.00	9.00	12.00	10.00	8.00
183.00	174.00	110.00	200.00	370.00	492.00	252.00	379.00
100.00	35.00	150.00	170.00	314.00	189.00	215.00	117.00
1.00	1.00	0.00	2.00	0.00	2.00	0.00	1.00
64.00	3.00	2.00	178.00	13.00	44.00	13.00	24.00
8.00	7.00	9.00	16.00	14.00	16.00	17.00	18.00
442.00	442.00	442.00	380.00	715.00	450.00	288.00	368.00
10.00	8.00	3.00	2.00	1.00	15.00	2.00	18.00
18.00	28.00	37.00	63.00	24.00	21.00	17.00	15.00
196.00	223.00	200.00	200.00	205.00	280.00	6.00	0.00
0.00	0.00	0.00	0.00	0.00	70.00	70.00	70.00
729.00	729.00	833.00	1,077.00	1,072.00	916.00	992.00	1,156.00
0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00
0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00
140.00	347.00	376.00	1,498.00	216.00	87.00	757.00	332.00
87.00	249.00	158.00	231.00	177.00	318.00	262.00	989.00

2.00	1.00	4.00	4.00	5.00	9.00	1.00	9.00
0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00
730.00	939.00	1,134.00	1,327.00	730.00	700.00	750.00	800.00
67.00	74.00	82.00	68.00	68.00	68.00	70.00	59.00
600.00	600.00	600.00	600.00	600.00	600.00	650.00	700.00
1,330.00	1,372.00	1,549.00	1,723.00	1,330.00	1,330.00	1,400.00	1,500.00
4.00	10.00	0.00	3.00	3.00	4.00	1.00	4.00
4.00	5.00	4.00	0.00	2.00	2.00	2.00	0.00
11.00	20.00	11.00	15.00	17.00	11.00	12.00	15.00
0.00	0.00	0.00	0.00	0.00	37.00	37.00	0.00
0.00	0.00	0.00	0.00	25.00	20.00	20.00	50.00
0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00
0.00	10.00	2.00	6.00	5.00	11.00	8.00	0.00
2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.00	0.00	0.00	0.00	14.00	3.00	0.00	0.00
3.00	17.00	0.00	10.00	100.00	0.00	130.00	0.00
36.00	24.00	56.00	39.00	50.00	23.00	15.00	0.00
2.00	61.00	21.00	12.00	14.00	33.00	21.00	0.00
3.00	28.00	0.00	0.00	14.00	0.00	21.00	0.00
75.00	162.00	0.00	220.00	663.00	100.00	100.00	100.00
278.00	402.00	220.00	558.00	1,644.00	1.00	1.00	1.00
1,335.00	2,335.00	0.00	1,452.00	100.00	1,000.00	3,000.00	1,000.00
0.00	0.00	0.00	0.00	0.00	1.00	0.00	2,000.00
120.00	120.00	120.00	120.00	120.00	125.00	125.00	150.00
0.00	4.00	0.00	0.00	0.00	1.00	0.00	0.00
0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00
118.00	117.00	0.00	10.00	1.00	1.00	1.00	0.00
20.00	0.00	10.00	0.00	1.00	20.00	10.00	30.00
0.00	0.00	0.00	0.00	0.00	20.00	80.00	0.00
0.00	0.00	0.00	0.00	0.00	1.00	2.00	1.00
0.00	12.00	6.00	5.00	3.00	4.00	8.00	0.00
0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00
3.00	4.00	7.00	10.00	1.00	4.00	7.00	0.00
0.00	0.00	705.00	0.00	392.00	248.00	219.00	2,000.00
0.00	0.00	1,709.00	3,291.00	2,761.00	1,390.00	1,274.00	1,400.00
14,691.00	0.00	14,691.00	0.00	14,691.00	0.00	14,894.00	0.00
0.00	0.00	0.00	3,022.00	261.00	664.00	109.00	2,146.00
20.00	0.00	580.00	945.00	1,120.00	850.00	530.00	950.00
11.00	0.00	32.00	25.00	41.00	8.00	15.00	4.00



F(RE) 10	F(RE) 11	F(RE) 12	F(RE) Total	F(SE) 01	F(SE) 02	F(SE) 03	F(SE) 04
17.00	0.00	1.00	102.00	10.00	0.00	1.00	0.00
200.00	200.00	200.00	1,392.00	100.00	100.00	100.00	0.00
28.00	28.00	28.00	396.00	30.00	30.00	30.00	0.00
0.00	28.00	9.00	422.00	0.00	0.00	0.00	0.00
86.00	204.00	28.00	1,545.00	39.00	112.00	125.00	115.00
0.00	0.00	0.00	5.00	0.00	0.00	1.00	1.00
0.00	6.00	226.00	1,331.00	2.00	2.00	0.00	0.00
35.00	40.00	12.00	526.00	0.00	0.00	69.00	124.00
0.00	117.00	0.00	1,132.00	60.00	55.00	0.00	0.00
1.00	1.00	1.00	107.00	30.00	30.00	30.00	0.00
0.00	0.00	0.00	54,153.00	1,335.00	1,335.00	1,335.00	0.00
0.00	0.00	0.00	6,575.00	90.00	571.00	665.00	210.00
0.00	193.00	0.00	718.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00
1.00	1.00	1.00	10.00	0.00	0.00	1.00	1.00
348.00	396.00	206.00	5,008.00	451.00	461.00	376.00	568.00
0.00	0.00	0.00	572.00	0.00	0.00	232.00	0.00
72.00	65.00	46.00	524.00	18.00	40.00	49.00	0.00
0.00	0.00	0.00	4.00	0.00	0.00	1.00	1.00
0.00	0.00	1.00	4.00	0.00	0.00	1.00	0.00
71.00	302.00	366.00	5,022.00	306.00	326.00	277.00	519.00
85.00	85.00	70.00	1,800.00	150.00	150.00	210.00	200.00
20.00	30.00	25.00	253.00	2.00	4.00	26.00	26.00
103.00	110.00	2.00	2,433.00	166.00	5.00	11.00	75.00
34.00	42.00	3.00	751.00	17.00	20.00	0.00	75.00
66.00	33.00	18.00	975.00	66.00	60.00	0.00	156.00
201.00	120.00	103.00	3,851.00	519.00	478.00	429.00	741.00
33.00	17.00	0.00	2,137.00	10.00	206.00	90.00	357.00
0.00	0.00	540.00	2,561.00	75.00	75.00	0.00	350.00
17.00	19.00	28.00	167.00	0.00	0.00	35.00	0.00
132.00	31.00	25.00	450.00	1.00	5.00	22.00	94.00
313.00	313.00	322.00	2,813.00	76.00	69.00	164.00	92.00
10.00	10.00	6.00	123.00	5.00	0.00	5.00	5.00
0.00	0.00	1.00	4.00	0.00	0.00	1.00	0.00
29.00	20.00	41.00	300.00	0.00	0.00	18.00	2.00
414.00	342.00	49.00	2,834.00	45.00	174.00	264.00	245.00
104.00	20.00	0.00	198.00	0.00	0.00	0.00	0.00
91.00	65.00	147.00	1,196.00	75.00	64.00	68.00	65.00
1.00	1.00	1.00	12.00	1.00	1.00	1.00	1.00
1.00	1.00	1.00	12.00	1.00	1.00	1.00	1.00
1.00	1.00	1.00	12.00	1.00	1.00	1.00	1.00
2.00	2.00	2.00	10.00	0.00	0.00	0.00	0.00
1.00	1.00	1.00	9.00	1.00	1.00	1.00	1.00
1.00	1.00	1.00	12.00	1.00	1.00	1.00	1.00
2.00	2.00	2.00	10.00	0.00	0.00	0.00	0.00

1.00	1.00	1.00	10.00	0.00	0.00	0.00	2.00
0.00	10.00	5.00	25.00	0.00	0.00	0.00	10.00
2.00	2.00	2.00	10.00	0.00	0.00	0.00	0.00
10.00	10.00	10.00	120.00	10.00	10.00	10.00	10.00
1.00	1.00	1.00	12.00	1.00	1.00	1.00	1.00
1.00	1.00	2.00	8.00	0.00	0.00	0.00	0.00
10.00	20.00	30.00	100.00	0.00	0.00	0.00	0.00
0.00	0.00	2.00	4.00	0.00	0.00	0.00	0.00
1.00	1.00	1.00	8.00	0.00	0.00	0.00	0.00
150.00	150.00	150.00	1,800.00	150.00	150.00	150.00	150.00
0.00	0.00	0.00	4.00	1.00	0.00	1.00	0.00
10.00	10.00	10.00	120.00	10.00	10.00	10.00	10.00
10.00	10.00	10.00	120.00	10.00	10.00	10.00	10.00
2.00	2.00	2.00	24.00	2.00	2.00	2.00	2.00
30.00	30.00	30.00	360.00	30.00	30.00	30.00	30.00
20.00	20.00	120.00	240.00	0.00	0.00	0.00	0.00
0.00	5.00	5.00	30.00	0.00	0.00	0.00	0.00
35.00	35.00	35.00	360.00	30.00	30.00	30.00	30.00
20.00	20.00	19.00	239.00	20.00	20.00	20.00	20.00
2.00	2.00	3.00	12.00	0.00	0.00	0.00	0.00
10.00	10.00	10.00	120.00	10.00	10.00	10.00	10.00
24.00	24.00	24.00	96.00	0.00	0.00	0.00	0.00
17.00	18.00	18.00	100.00	0.00	0.00	0.00	0.00
1.00	1.00	1.00	5.00	0.00	0.00	0.00	0.00
1.00	1.00	2.00	12.00	1.00	1.00	1.00	1.00
1.00	0.00	2.00	6.00	0.00	0.00	0.00	0.00
2.00	2.00	3.00	11.00	1.00	1.00	1.00	0.00
0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
0.00	0.00	1.00	6.00	0.00	0.00	0.00	0.00
0.00	0.00	6.00	30.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00
4.00	4.00	4.00	30.00	1.00	1.00	1.00	0.00
0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	4.00	0.00	0.00	1.00	1.00
2.00	2.00	2.00	12.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00
0.00	1.00	2.00	8.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00
0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
1.00	1.00	1.00	12.00	1.00	1.00	1.00	1.00
1.00	2.00	2.00	12.00	1.00	1.00	1.00	0.00
1.00	1.00	2.00	12.00	1.00	1.00	1.00	0.00
1.00	1.00	1.00	12.00	1.00	1.00	1.00	1.00
5.00	5.00	5.00	60.00	5.00	5.00	5.00	5.00
100.00	100.00	100.00	1,200.00	100.00	100.00	100.00	100.00
0.00	10.00	10.00	110.00	10.00	10.00	10.00	10.00
0.00	0.00	1.00	3.00	0.00	0.00	0.00	0.00
25.00	26.00	26.00	194.00	0.00	5.00	8.00	29.00

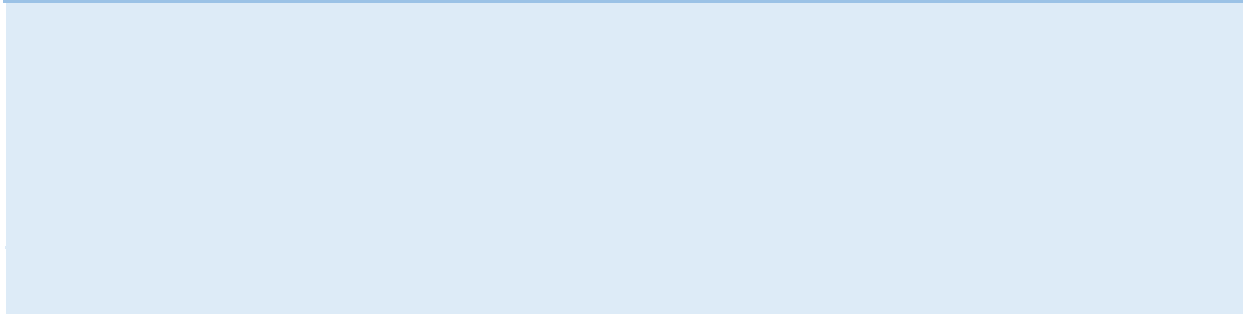
4.00	3.00	4.00	67.00	2.00	1.00	0.00	0.00
520.00	450.00	250.00	2,888.00	20.00	22.00	12.00	0.00
3.00	3.00	4.00	63.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
79.00	45.00	36.00	818.00	59.00	53.00	58.00	0.00
0.00	0.00	150.00	1,211.00	10.00	12.00	69.00	68.00
0.00	3.00	3.00	20.00	1.00	2.00	5.00	0.00
4.00	5.00	2.00	60.00	0.00	0.00	0.00	0.00
1.00	0.00	0.00	5.00	0.00	0.00	1.00	0.00
105.00	65.00	63.00	1,003.00	80.00	77.00	90.00	0.00
69.00	54.00	77.00	1,010.00	72.00	69.00	52.00	0.00
12.00	20.00	16.00	238.00	21.00	24.00	32.00	0.00
6.00	11.00	15.00	202.00	15.00	12.00	14.00	0.00
4.00	3.00	2.00	47.00	0.00	0.00	0.00	0.00
1.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
2.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00
2.00	4.00	0.00	41.00	0.00	0.00	0.00	0.00
76.00	70.00	69.00	931.00	75.00	81.00	98.00	91.00
64.00	65.00	68.00	936.00	90.00	85.00	92.00	92.00
5.00	3.00	0.00	34.00	3.00	3.00	0.00	8.00
83.00	89.00	70.00	826.00	53.00	60.00	65.00	52.00
0.00	0.00	0.00	30.00	9.00	6.00	4.00	0.00
49.00	35.00	32.00	491.00	40.00	35.00	48.00	57.00
27.00	35.00	29.00	511.00	36.00	39.00	51.00	35.00
56.00	53.00	47.00	796.00	74.00	65.00	77.00	102.00
0.00	0.00	0.00	10.00	1.00	1.00	0.00	0.00
49.00	0.00	0.00	549.00	40.00	41.00	83.00	33.00
48.00	48.00	49.00	527.00	40.00	41.00	68.00	37.00
65.00	64.00	40.00	493.00	25.00	25.00	79.00	25.00
0.00	26.00	45.00	676.00	40.00	47.00	41.00	96.00
0.00	1.00	1.00	4.00	0.00	0.00	1.00	0.00
0.00	485.00	0.00	4,388.00	100.00	119.00	78.00	982.00
170.00	191.00	154.00	1,310.00	0.00	166.00	104.00	0.00
160.00	170.00	108.00	1,691.00	155.00	135.00	110.00	142.00
5.00	4.00	5.00	45.00	1.00	1.00	0.00	0.00
2.00	0.00	0.00	10.00	0.00	0.00	1.00	3.00
26.00	25.00	10.00	623.00	30.00	43.00	32.00	37.00
0.00	0.00	0.00	643.00	45.00	45.00	81.00	38.00
4.00	0.00	4.00	22.00	0.00	0.00	0.00	0.00
100.00	100.00	192.00	591.00	4.00	3.00	6.00	2.00
0.00	0.00	0.00	1,542.00	147.00	143.00	444.00	189.00
0.00	0.00	0.00	20.00	10.00	9.00	0.00	0.00
1,714.00	1,536.00	1,371.00	18,648.00	1,613.00	1,542.00	1,576.00	1,608.00
151.00	111.00	509.00	2,295.00	144.00	160.00	182.00	157.00
0.00	1,186.00	1,155.00	15,010.00	1,248.00	1,220.00	1,194.00	1,258.00
0.00	0.00	0.00	2,221.00	257.00	195.00	453.00	276.00
0.00	0.00	0.00	394.00	80.00	66.00	67.00	34.00
116.00	136.00	125.00	1,450.00	105.00	100.00	100.00	100.00
13.00	8.00	0.00	146.00	0.00	0.00	0.00	15.00
57.00	51.00	0.00	517.00	32.00	34.00	0.00	60.00
2.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00

0.00	0.00	0.00	13.00	3.00	3.00	0.00	1.00
33.00	33.00	0.00	350.00	4.00	6.00	0.00	42.00
102.00	63.00	46.00	949.00	86.00	63.00	85.00	0.00
0.00	0.00	1.00	4.00	0.00	0.00	0.00	0.00
0.00	0.00	2.00	1,308.00	83.00	83.00	874.00	0.00
46.00	32.00	62.00	538.00	10.00	48.00	58.00	22.00
1,057.00	1,270.00	1,270.00	7,209.00	4.00	4.00	0.00	4.00
100.00	55.00	120.00	518.00	12.00	11.00	41.00	0.00
200.00	201.00	201.00	964.00	1.00	1.00	0.00	0.00
0.00	360.00	0.00	6,420.00	258.00	263.00	306.00	0.00
262.00	308.00	256.00	1,736.00	15.00	28.00	43.00	0.00
100.00	100.00	120.00	1,225.00	111.00	109.00	117.00	113.00
16.00	17.00	13.00	268.00	10.00	9.00	0.00	0.00
29.00	0.00	2.00	112.00	2.00	1.00	0.00	0.00
64.00	23.00	17.00	448.00	10.00	12.00	0.00	0.00
26.00	17.00	11.00	193.00	0.00	0.00	0.00	0.00
1.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
27.00	36.00	0.00	330.00	32.00	32.00	35.00	28.00
102.00	143.00	135.00	1,596.00	129.00	151.00	242.00	0.00
66.00	68.00	71.00	945.00	80.00	75.00	0.00	0.00
98.00	21.00	27.00	582.00	4.00	5.00	0.00	0.00
0.00	3.00	0.00	46.00	2.00	1.00	0.00	0.00
217.00	5.00	13.00	904.00	85.00	50.00	41.00	0.00
0.00	0.00	0.00	1,329.00	123.00	151.00	352.00	116.00
38.00	109.00	106.00	641.00	41.00	45.00	28.00	28.00
1,052.00	1,107.00	502.00	15,234.00	200.00	200.00	1,442.00	2,896.00
13.00	22.00	24.00	309.00	25.00	30.00	23.00	28.00
22.00	100.00	102.00	380.00	11.00	13.00	7.00	11.00
6.00	38.00	43.00	298.00	25.00	30.00	13.00	22.00
11.00	82.00	85.00	409.00	32.00	35.00	13.00	17.00
89.00	99.00	93.00	927.00	75.00	78.00	48.00	79.00
16.00	0.00	0.00	319.00	20.00	18.00	18.00	35.00
1.00	2.00	2.00	6.00	0.00	0.00	0.00	1.00
24.00	21.00	20.00	302.00	25.00	27.00	28.00	27.00
30.00	90.00	102.00	521.00	49.00	27.00	27.00	20.00
25.00	74.00	112.00	480.00	49.00	45.00	9.00	16.00
27.00	74.00	125.00	548.00	32.00	37.00	22.00	20.00
38.00	65.00	72.00	524.00	45.00	45.00	29.00	34.00
42.00	0.00	0.00	308.00	35.00	23.00	20.00	35.00
1.00	6.00	6.00	55.00	6.00	5.00	3.00	4.00
0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
4.00	0.00	0.00	94.00	12.00	0.00	10.00	12.00
20.00	51.00	71.00	295.00	13.00	0.00	28.00	27.00
26.00	55.00	82.00	430.00	38.00	26.00	27.00	33.00
0.00	1.00	3.00	9.00	0.00	3.00	0.00	0.00
19.00	30.00	0.00	309.00	58.00	59.00	0.00	35.00
100.00	100.00	100.00	1,200.00	100.00	100.00	100.00	100.00
9.00	87.00	88.00	301.00	11.00	11.00	4.00	0.00
1.00	0.00	0.00	3.00	0.00	0.00	0.00	1.00
119.00	400.00	599.00	2,852.00	120.00	120.00	6.00	17.00
0.00	0.00	1.00	8.00	1.00	0.00	1.00	0.00

347.00	388.00	164.00	3,197.00	55.00	48.00	55.00	0.00
0.00	0.00	0.00	304.00	0.00	0.00	1.00	0.00
104.00	104.00	88.00	913.00	20.00	22.00	0.00	0.00
564.00	674.00	639.00	3,857.00	80.00	277.00	332.00	0.00
1.00	1.00	0.00	4.00	0.00	0.00	1.00	0.00
102.00	79.00	50.00	624.00	50.00	73.00	97.00	0.00
161.00	122.00	678.00	1,800.00	55.00	41.00	54.00	21.00
4.00	8.00	27.00	92.00	6.00	4.00	1.00	7.00
1.00	1.00	1.00	7.00	0.00	0.00	1.00	0.00
8.00	21.00	0.00	499.00	99.00	55.00	80.00	54.00
0.00	0.00	0.00	155.00	19.00	10.00	28.00	11.00
0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	391.00	79.00	78.00	83.00	45.00
0.00	533.00	0.00	2,492.00	8.00	363.00	291.00	290.00
0.00	3.00	5.00	49.00	10.00	0.00	1.00	0.00
159.00	424.00	116.00	2,528.00	154.00	113.00	216.00	0.00
35.00	58.00	55.00	510.00	50.00	43.00	41.00	0.00
1.00	0.00	1.00	13.00	1.00	0.00	0.00	0.00
85.00	72.00	77.00	986.00	75.00	75.00	0.00	0.00
77.00	77.00	78.00	942.00	45.00	76.00	90.00	0.00
169.00	56.00	54.00	1,011.00	55.00	50.00	0.00	0.00
42.00	47.00	65.00	852.00	40.00	40.00	0.00	0.00
4.00	8.00	20.00	47.00	3.00	4.00	0.00	0.00
60.00	61.00	61.00	427.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00
0.00	5.00	6.00	24.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00
0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
55.00	31.00	37.00	480.00	10.00	15.00	8.00	0.00
3.00	3.00	3.00	36.00	0.00	3.00	3.00	0.00
0.00	0.00	0.00	1,667.00	75.00	158.00	86.00	80.00
0.00	0.00	0.00	1,325.00	75.00	80.00	1,082.00	0.00
8.00	8.00	8.00	48.00	0.00	0.00	2.00	3.00
3.00	3.00	4.00	16.00	1.00	1.00	0.00	0.00
6.00	6.00	7.00	36.00	0.00	0.00	1.00	1.00
164.00	38.00	0.00	4,521.00	418.00	391.00	190.00	522.00
3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
0.00	0.00	1.00	5.00	0.00	0.00	1.00	0.00
18.00	18.00	19.00	366.00	5.00	0.00	208.00	0.00
25.00	25.00	27.00	301.00	2.00	0.00	62.00	0.00
0.00	0.00	0.00	28.00	0.00	0.00	0.00	0.00
10,047.00	0.00	0.00	39,581.00	0.00	0.00	0.00	10,047.00
857.00	391.00	413.00	9,382.00	664.00	777.00	629.00	856.00
2,000.00	1,000.00	1,488.00	10,891.00	0.00	0.00	0.00	0.00
661.00	661.00	661.00	5,452.00	30.00	30.00	0.00	0.00
1,129.00	1,100.00	1,111.00	8,938.00	30.00	30.00	0.00	0.00
5.00	5.00	5.00	112.00	10.00	10.00	0.00	0.00
1.00	1.00	1.00	9.00	0.00	0.00	1.00	1.00
447.00	441.00	407.00	4,177.00	300.00	300.00	0.00	0.00
43.00	13.00	44.00	274.00	0.00	0.00	23.00	8.00
0.00	1,683.00	9,900.00	20,196.00	1,460.00	234.00	1,735.00	0.00

0.00	1.00	0.00	5.00	0.00	0.00	0.00	1.00
40.00	0.00	0.00	180.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	2,862.00	3.00	7.00	360.00	1,553.00
30.00	10.00	10.00	130.00	10.00	10.00	0.00	3.00
9.00	8.00	9.00	158.00	33.00	41.00	0.00	31.00
3,106.00	3,340.00	2,853.00	24,089.00	0.00	0.00	0.00	3,635.00
13.00	13.00	13.00	120.00	4.00	4.00	14.00	4.00
0.00	0.00	0.00	10,613.00	2,019.00	1,867.00	1,271.00	881.00
0.00	0.00	0.00	55.00	1.00	1.00	6.00	0.00
0.00	0.00	26.00	176.00	4.00	3.00	12.00	11.00
9.00	10.00	10.00	60.00	3.00	4.00	0.00	1.00
0.00	0.00	1.00	131.00	3.00	2.00	25.00	10.00
1,000.00	1,000.00	1,038.00	7,200.00	41.00	725.00	317.00	199.00
300.00	400.00	200.00	1,958.00	105.00	110.00	100.00	98.00
0.00	3.00	6.00	180.00	2.00	3.00	44.00	0.00
1,000.00	249.00	298.00	10,726.00	30.00	28.00	335.00	0.00
330.00	33.00	47.00	2,029.00	10.00	8.00	0.00	0.00
0.00	0.00	0.00	65.00	2.00	1.00	16.00	0.00
0.00	0.00	0.00	147.00	15.00	12.00	13.00	16.00
35.00	62.00	57.00	560.00	40.00	35.00	0.00	80.00
59.00	32.00	42.00	395.00	30.00	28.00	0.00	40.00
20.00	20.00	25.00	3,697.00	300.00	300.00	2,555.00	0.00
1.00	2.00	2.00	429.00	30.00	31.00	216.00	0.00
7.00	6.00	6.00	282.00	15.00	16.00	106.00	0.00
400.00	450.00	560.00	4,189.00	300.00	300.00	200.00	250.00
510.00	558.00	560.00	3,606.00	120.00	115.00	0.00	40.00
232.00	396.00	287.00	2,071.00	81.00	82.00	125.00	295.00
331.00	430.00	360.00	5,481.00	84.00	84.00	106.00	375.00
558.00	600.00	600.00	6,000.00	500.00	500.00	355.00	400.00
9,046.00	0.00	0.00	9,046.00	0.00	0.00	0.00	0.00
3.00	1.00	1.00	31.00	1.00	1.00	5.00	5.00
159.00	263.00	366.00	4,010.00	720.00	776.00	0.00	762.00
1.00	1.00	1.00	10.00	0.00	0.00	1.00	1.00
5.00	13.00	9.00	70.00	0.00	0.00	5.00	9.00
1.00	2.00	2.00	12.00	0.00	0.00	0.00	3.00
7.00	9.00	8.00	75.00	2.00	3.00	0.00	5.00
0.00	1,782.00	0.00	4,133.00	191.00	183.00	174.00	105.00
129.00	39.00	0.00	1,493.00	35.00	100.00	35.00	150.00
1.00	1.00	1.00	12.00	2.00	1.00	1.00	0.00
33.00	66.00	78.00	591.00	73.00	64.00	3.00	2.00
24.00	25.00	26.00	190.00	10.00	8.00	7.00	9.00
1,782.00	441.00	450.00	6,642.00	442.00	442.00	442.00	442.00
51.00	17.00	3.00	140.00	10.00	10.00	8.00	3.00
51.00	0.00	13.00	307.00	20.00	18.00	28.00	37.00
0.00	0.00	0.00	1,560.00	250.00	196.00	223.00	200.00
70.00	100.00	100.00	480.00	0.00	0.00	0.00	0.00
439.00	493.00	92.00	9,298.00	770.00	729.00	729.00	833.00
0.00	1.00	0.00	4.00	0.00	0.00	1.00	0.00
0.00	0.00	1.00	4.00	0.00	0.00	1.00	0.00
414.00	0.00	104.00	4,563.00	292.00	140.00	347.00	376.00
407.00	185.00	220.00	3,299.00	16.00	87.00	249.00	158.00

9.00	0.00	0.00	46.00	2.00	2.00	1.00	4.00
1.00	1.00	0.00	5.00	0.00	0.00	0.00	0.00
650.00	850.00	750.00	10,116.00	756.00	643.00	939.00	1,134.00
80.00	85.00	70.00	858.00	42.00	52.00	74.00	82.00
780.00	850.00	600.00	7,780.00	501.00	438.00	433.00	415.00
1,800.00	1,900.00	1,800.00	18,364.00	1,257.00	1,081.00	1,372.00	1,549.00
4.00	5.00	5.00	48.00	5.00	4.00	10.00	0.00
0.00	0.00	0.00	22.00	3.00	4.00	5.00	4.00
25.00	30.00	20.00	198.00	10.00	10.00	20.00	10.00
0.00	0.00	0.00	74.00	0.00	0.00	0.00	0.00
75.00	200.00	500.00	910.00	20.00	0.00	0.00	0.00
22.00	0.00	25.00	62.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	42.00	0.00	0.00	10.00	2.00
0.00	0.00	0.00	3.00	1.00	2.00	0.00	0.00
0.00	13.00	6.00	39.00	2.00	1.00	0.00	0.00
0.00	6.00	10.00	278.00	2.00	3.00	17.00	0.00
0.00	0.00	0.00	274.00	31.00	36.00	24.00	56.00
0.00	0.00	8.00	216.00	44.00	2.00	61.00	21.00
0.00	13.00	6.00	89.00	4.00	3.00	28.00	0.00
100.00	100.00	100.00	1,800.00	80.00	75.00	162.00	0.00
0.00	0.00	0.00	3,165.00	60.00	278.00	402.00	220.00
1,000.00	1,000.00	2,463.00	16,020.00	1,335.00	1,335.00	2,335.00	0.00
0.00	0.00	1,299.00	3,300.00	0.00	0.00	0.00	0.00
170.00	100.00	115.00	1,505.00	108.00	120.00	113.00	110.00
0.00	0.00	0.00	5.00	0.00	0.00	4.00	0.00
2.00	2.00	30.00	36.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	268.00	20.00	118.00	117.00	0.00
39.00	14.00	40.00	234.00	50.00	20.00	0.00	10.00
0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
0.00	2.00	4.00	10.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	38.00	0.00	0.00	12.00	6.00
0.00	1.00	1.00	5.00	0.00	0.00	1.00	0.00
0.00	0.00	0.00	50.00	14.00	3.00	4.00	7.00
1,227.00	591.00	0.00	5,382.00	0.00	0.00	0.00	705.00
1,055.00	339.00	1,051.00	14,270.00	0.00	0.00	0.00	1,709.00
14,685.00	1,258.00	13,236.00	88,146.00	0.00	14,691.00	0.00	14,691.00
1,119.00	3,870.00	5,995.00	17,186.00	0.00	0.00	0.00	0.00
1,500.00	0.00	540.00	7,065.00	30.00	20.00	0.00	580.00
9.00	9.00	15.00	250.00	81.00	11.00	0.00	32.00



EJECUCIÓN FÍSICA							
F(SE) 05	F(SE) 06	F(SE) 07	F(SE) 08	F(SE) 09	F(SE) 10	F(SE) 11	F(SE) 12
0.00	3.00	3.00	50.00	17.00	17.00	0.00	1.00
0.00	100.00	100.00	100.00	192.00	200.00	200.00	200.00
0.00	10.00	34.00	150.00	28.00	28.00	28.00	28.00
51.00	256.00	78.00	0.00	0.00	0.00	28.00	9.00
103.00	153.00	204.00	172.00	204.00	86.00	204.00	28.00
0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
2.00	1,000.00	93.00	0.00	0.00	0.00	6.00	226.00
144.00	5.00	11.00	54.00	32.00	35.00	40.00	12.00
0.00	500.00	300.00	100.00	0.00	0.00	117.00	0.00
10.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
45,700.00	1,221.00	1.00	3,226.00	0.00	0.00	0.00	0.00
3,979.00	1,057.00	1.00	1.00	0.00	0.00	0.00	0.00
0.00	315.00	0.00	0.00	210.00	0.00	193.00	0.00
0.00	0.00	10.00	60.00	0.00	0.00	0.00	0.00
1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
360.00	186.00	578.00	629.00	449.00	348.00	396.00	206.00
251.00	88.00	1.00	0.00	0.00	0.00	0.00	0.00
55.00	58.00	39.00	43.00	39.00	72.00	65.00	46.00
0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00
382.00	1,023.00	482.00	597.00	371.00	71.00	302.00	366.00
200.00	180.00	200.00	170.00	100.00	85.00	85.00	70.00
35.00	17.00	36.00	20.00	12.00	20.00	30.00	25.00
626.00	387.00	125.00	579.00	244.00	103.00	110.00	2.00
56.00	238.00	108.00	68.00	90.00	34.00	42.00	3.00
116.00	88.00	102.00	108.00	162.00	66.00	33.00	18.00
524.00	130.00	311.00	192.00	103.00	201.00	120.00	103.00
513.00	393.00	259.00	259.00	0.00	33.00	17.00	0.00
380.00	420.00	150.00	256.00	315.00	0.00	0.00	540.00
15.00	6.00	14.00	11.00	22.00	17.00	19.00	28.00
50.00	14.00	30.00	18.00	28.00	132.00	31.00	25.00
381.00	197.00	300.00	265.00	313.00	313.00	313.00	322.00
5.00	41.00	14.00	27.00	0.00	10.00	10.00	6.00
0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00
2.00	0.00	27.00	6.00	155.00	29.00	20.00	41.00
303.00	131.00	286.00	294.00	287.00	414.00	342.00	49.00
15.00	38.00	11.00	5.00	5.00	104.00	20.00	0.00
79.00	120.00	132.00	104.00	186.00	91.00	65.00	147.00
1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00
1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00

1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
0.00	0.00	0.00	0.00	0.00	0.00	10.00	5.00
0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00
10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
0.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00
0.00	10.00	10.00	10.00	10.00	10.00	20.00	30.00
0.00	0.00	1.00	1.00	0.00	0.00	0.00	2.00
1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
0.00	20.00	20.00	20.00	20.00	20.00	20.00	120.00
0.00	5.00	5.00	5.00	5.00	0.00	5.00	5.00
0.00	30.00	35.00	35.00	35.00	35.00	35.00	35.00
20.00	20.00	20.00	20.00	20.00	20.00	20.00	19.00
1.00	1.00	1.00	1.00	1.00	2.00	2.00	3.00
10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
0.00	0.00	0.00	0.00	24.00	24.00	24.00	24.00
2.00	0.00	15.00	15.00	15.00	17.00	18.00	18.00
1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00
0.00	1.00	2.00	0.00	1.00	1.00	1.00	2.00
2.00	0.00	0.00	1.00	0.00	1.00	0.00	2.00
0.00	0.00	0.00	0.00	1.00	2.00	2.00	3.00
0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
0.00	9.00	21.00	0.00	0.00	0.00	0.00	0.00
5.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
0.00	24.00	0.00	0.00	0.00	0.00	0.00	6.00
0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00
2.00	1.00	4.00	4.00	4.00	4.00	4.00	4.00
0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00
1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1.00	2.00	0.00	2.00	0.00	1.00	2.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
2.00	0.00	0.00	2.00	0.00	1.00	2.00	2.00
1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
10.00	10.00	10.00	10.00	10.00	0.00	10.00	10.00
0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00
9.00	28.00	23.00	12.00	3.00	25.00	26.00	26.00

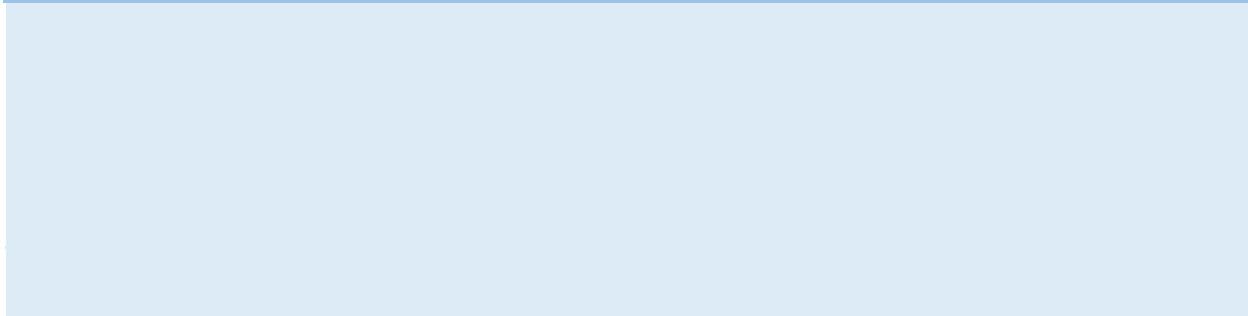
44.00	9.00	0.00	0.00	0.00	4.00	3.00	4.00
48.00	72.00	497.00	497.00	499.00	520.00	450.00	250.00
47.00	2.00	1.00	1.00	1.00	3.00	3.00	4.00
0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
113.00	55.00	100.00	97.00	123.00	79.00	45.00	36.00
688.00	211.00	1.00	0.00	0.00	0.00	0.00	150.00
4.00	2.00	0.00	0.00	0.00	0.00	3.00	3.00
34.00	10.00	1.00	2.00	2.00	4.00	5.00	2.00
0.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00
154.00	76.00	100.00	97.00	96.00	105.00	65.00	63.00
136.00	75.00	123.00	154.00	129.00	69.00	54.00	77.00
41.00	21.00	20.00	13.00	15.00	12.00	20.00	16.00
28.00	31.00	5.00	57.00	7.00	6.00	11.00	15.00
34.00	4.00	0.00	0.00	0.00	4.00	3.00	2.00
0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00
2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00
32.00	2.00	1.00	0.00	0.00	2.00	4.00	0.00
77.00	71.00	87.00	70.00	66.00	76.00	70.00	69.00
92.00	75.00	75.00	63.00	75.00	64.00	65.00	68.00
1.00	0.00	3.00	3.00	5.00	5.00	3.00	0.00
65.00	67.00	56.00	62.00	104.00	83.00	89.00	70.00
0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
45.00	30.00	53.00	32.00	35.00	49.00	35.00	32.00
32.00	44.00	110.00	38.00	35.00	27.00	35.00	29.00
79.00	62.00	70.00	54.00	57.00	56.00	53.00	47.00
0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00
141.00	30.00	46.00	40.00	46.00	49.00	0.00	0.00
70.00	22.00	34.00	26.00	44.00	48.00	48.00	49.00
23.00	18.00	42.00	65.00	22.00	65.00	64.00	40.00
88.00	79.00	57.00	81.00	75.00	0.00	26.00	45.00
0.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00
1,938.00	302.00	0.00	0.00	384.00	0.00	485.00	0.00
114.00	97.00	67.00	81.00	166.00	170.00	191.00	154.00
153.00	144.00	141.00	144.00	129.00	160.00	170.00	108.00
0.00	1.00	8.00	14.00	6.00	5.00	4.00	5.00
2.00	1.00	1.00	0.00	0.00	2.00	0.00	0.00
108.00	41.00	211.00	21.00	39.00	26.00	25.00	10.00
126.00	158.00	80.00	38.00	32.00	0.00	0.00	0.00
0.00	0.00	4.00	6.00	4.00	4.00	0.00	4.00
2.00	1.00	80.00	1.00	100.00	100.00	100.00	192.00
107.00	113.00	123.00	145.00	131.00	0.00	0.00	0.00
0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
1,529.00	1,434.00	1,563.00	1,621.00	1,541.00	1,714.00	1,536.00	1,371.00
223.00	160.00	196.00	194.00	108.00	151.00	111.00	509.00
1,117.00	1,321.00	2,739.00	1,378.00	1,194.00	0.00	1,186.00	1,155.00
240.00	244.00	226.00	143.00	187.00	0.00	0.00	0.00
32.00	35.00	36.00	17.00	27.00	0.00	0.00	0.00
128.00	98.00	200.00	130.00	112.00	116.00	136.00	125.00
39.00	17.00	25.00	20.00	9.00	13.00	8.00	0.00
58.00	58.00	62.00	48.00	57.00	57.00	51.00	0.00
0.00	1.00	11.00	2.00	2.00	2.00	0.00	0.00

0.00	0.00	5.00	1.00	0.00	0.00	0.00	0.00
43.00	40.00	80.00	40.00	29.00	33.00	33.00	0.00
132.00	60.00	100.00	102.00	110.00	102.00	63.00	46.00
0.00	1.00	2.00	0.00	0.00	0.00	0.00	1.00
44.00	221.00	1.00	0.00	0.00	0.00	0.00	2.00
32.00	49.00	47.00	73.00	59.00	46.00	32.00	62.00
250.00	360.00	1,270.00	450.00	1,270.00	1,057.00	1,270.00	1,270.00
0.00	0.00	73.00	0.00	106.00	100.00	55.00	120.00
0.00	0.00	160.00	0.00	200.00	200.00	201.00	201.00
2,770.00	665.00	339.00	948.00	511.00	0.00	360.00	0.00
112.00	27.00	218.00	205.00	262.00	262.00	308.00	256.00
76.00	83.00	103.00	114.00	79.00	100.00	100.00	120.00
59.00	26.00	39.00	39.00	40.00	16.00	17.00	13.00
2.00	7.00	23.00	23.00	23.00	29.00	0.00	2.00
129.00	15.00	59.00	59.00	60.00	64.00	23.00	17.00
71.00	8.00	20.00	20.00	20.00	26.00	17.00	11.00
3.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00
23.00	55.00	23.00	19.00	20.00	27.00	36.00	0.00
278.00	125.00	105.00	96.00	90.00	102.00	143.00	135.00
208.00	66.00	80.00	81.00	150.00	66.00	68.00	71.00
196.00	41.00	40.00	60.00	90.00	98.00	21.00	27.00
18.00	5.00	5.00	6.00	6.00	0.00	3.00	0.00
81.00	24.00	151.00	21.00	216.00	217.00	5.00	13.00
114.00	116.00	114.00	127.00	116.00	0.00	0.00	0.00
43.00	37.00	59.00	36.00	71.00	38.00	109.00	106.00
1,735.00	2,175.00	1,847.00	1,426.00	652.00	1,052.00	1,107.00	502.00
33.00	41.00	33.00	23.00	14.00	13.00	22.00	24.00
4.00	12.00	56.00	15.00	27.00	22.00	100.00	102.00
15.00	10.00	24.00	34.00	38.00	6.00	38.00	43.00
13.00	15.00	69.00	23.00	14.00	11.00	82.00	85.00
66.00	48.00	78.00	96.00	74.00	89.00	99.00	93.00
39.00	76.00	74.00	12.00	11.00	16.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00
23.00	19.00	29.00	33.00	25.00	24.00	21.00	20.00
36.00	38.00	54.00	24.00	24.00	30.00	90.00	102.00
45.00	21.00	50.00	13.00	21.00	25.00	74.00	112.00
21.00	36.00	51.00	38.00	65.00	27.00	74.00	125.00
29.00	35.00	55.00	17.00	60.00	38.00	65.00	72.00
29.00	28.00	37.00	25.00	34.00	42.00	0.00	0.00
3.00	4.00	8.00	3.00	6.00	1.00	6.00	6.00
0.00	0.00	2.00	3.00	0.00	0.00	0.00	0.00
8.00	10.00	10.00	20.00	8.00	4.00	0.00	0.00
15.00	9.00	29.00	15.00	17.00	20.00	51.00	71.00
21.00	19.00	36.00	33.00	34.00	26.00	55.00	82.00
0.00	0.00	2.00	0.00	0.00	0.00	1.00	3.00
20.00	22.00	18.00	31.00	17.00	19.00	30.00	0.00
100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
0.00	5.00	41.00	1.00	44.00	9.00	87.00	88.00
0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00
133.00	303.00	548.00	307.00	180.00	119.00	400.00	599.00
3.00	2.00	0.00	0.00	0.00	0.00	0.00	1.00

1,047.00	303.00	275.00	232.00	283.00	347.00	388.00	164.00
0.00	303.00	0.00	0.00	0.00	0.00	0.00	0.00
241.00	63.00	92.00	76.00	103.00	104.00	104.00	88.00
213.00	92.00	421.00	373.00	192.00	564.00	674.00	639.00
0.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00
75.00	14.00	30.00	27.00	27.00	102.00	79.00	50.00
137.00	92.00	213.00	92.00	134.00	161.00	122.00	678.00
5.00	7.00	10.00	8.00	5.00	4.00	8.00	27.00
0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00
47.00	38.00	25.00	62.00	10.00	8.00	21.00	0.00
22.00	22.00	28.00	6.00	9.00	0.00	0.00	0.00
1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
12.00	24.00	29.00	19.00	22.00	0.00	0.00	0.00
523.00	279.00	100.00	105.00	0.00	0.00	533.00	0.00
14.00	13.00	3.00	0.00	0.00	0.00	3.00	5.00
855.00	213.00	120.00	158.00	0.00	159.00	424.00	116.00
122.00	55.00	12.00	20.00	19.00	35.00	58.00	55.00
5.00	2.00	1.00	1.00	1.00	1.00	0.00	1.00
250.00	75.00	93.00	92.00	92.00	85.00	72.00	77.00
114.00	75.00	102.00	98.00	106.00	77.00	77.00	78.00
160.00	65.00	139.00	105.00	158.00	169.00	56.00	54.00
246.00	67.00	61.00	122.00	122.00	42.00	47.00	65.00
0.00	0.00	4.00	0.00	4.00	4.00	8.00	20.00
0.00	100.00	31.00	57.00	57.00	60.00	61.00	61.00
1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	4.00	9.00	0.00	0.00	5.00	6.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
64.00	103.00	47.00	55.00	55.00	55.00	31.00	37.00
6.00	6.00	3.00	3.00	3.00	3.00	3.00	3.00
689.00	267.00	12.00	300.00	0.00	0.00	0.00	0.00
43.00	10.00	15.00	20.00	0.00	0.00	0.00	0.00
3.00	2.00	6.00	0.00	8.00	8.00	8.00	8.00
0.00	0.00	1.00	0.00	3.00	3.00	3.00	4.00
2.00	1.00	5.00	1.00	6.00	6.00	6.00	7.00
598.00	1,128.00	600.00	412.00	60.00	164.00	38.00	0.00
0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00
0.00	1.00	1.00	0.00	1.00	0.00	0.00	1.00
20.00	25.00	17.00	18.00	18.00	18.00	18.00	19.00
34.00	50.00	26.00	25.00	25.00	25.00	25.00	27.00
3.00	5.00	12.00	0.00	8.00	0.00	0.00	0.00
10,450.00	9,037.00	0.00	0.00	0.00	10,047.00	0.00	0.00
658.00	1,563.00	974.00	862.00	716.00	857.00	391.00	413.00
0.00	0.00	2,403.00	1,000.00	3,000.00	2,000.00	1,000.00	1,488.00
562.00	1,200.00	570.00	418.00	659.00	661.00	661.00	661.00
958.00	1,200.00	1,120.00	1,131.00	1,129.00	1,129.00	1,100.00	1,111.00
12.00	50.00	5.00	5.00	5.00	5.00	5.00	5.00
1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00
448.00	500.00	440.00	447.00	447.00	447.00	441.00	407.00
21.00	44.00	35.00	0.00	43.00	43.00	13.00	44.00
1,151.00	577.00	1,728.00	0.00	1,728.00	0.00	1,683.00	9,900.00

1.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00
0.00	0.00	20.00	60.00	60.00	40.00	0.00	0.00
794.00	113.00	2.00	30.00	0.00	0.00	0.00	0.00
10.00	0.00	37.00	10.00	0.00	30.00	10.00	10.00
22.00	0.00	1.00	2.00	2.00	9.00	8.00	9.00
285.00	392.00	3,454.00	4,288.00	2,736.00	3,106.00	3,340.00	2,853.00
11.00	10.00	12.00	9.00	13.00	13.00	13.00	13.00
1,873.00	606.00	1,308.00	709.00	0.00	0.00	0.00	0.00
17.00	14.00	6.00	10.00	0.00	0.00	0.00	0.00
38.00	40.00	35.00	7.00	0.00	0.00	0.00	26.00
1.00	4.00	7.00	2.00	9.00	9.00	10.00	10.00
24.00	23.00	26.00	17.00	0.00	0.00	0.00	1.00
484.00	300.00	776.00	320.00	1,000.00	1,000.00	1,000.00	1,038.00
109.00	110.00	125.00	130.00	150.00	300.00	400.00	200.00
20.00	102.00	0.00	0.00	0.00	0.00	3.00	6.00
124.00	4,960.00	329.00	2,458.00	915.00	1,000.00	249.00	298.00
0.00	378.00	145.00	758.00	320.00	330.00	33.00	47.00
10.00	24.00	0.00	12.00	0.00	0.00	0.00	0.00
17.00	40.00	21.00	13.00	0.00	0.00	0.00	0.00
71.00	32.00	48.00	62.00	38.00	35.00	62.00	57.00
35.00	24.00	35.00	46.00	22.00	59.00	32.00	42.00
77.00	100.00	100.00	200.00	0.00	20.00	20.00	25.00
22.00	50.00	14.00	60.00	1.00	1.00	2.00	2.00
91.00	10.00	10.00	8.00	7.00	7.00	6.00	6.00
300.00	280.00	300.00	320.00	308.00	400.00	450.00	560.00
226.00	316.00	456.00	286.00	419.00	510.00	558.00	560.00
99.00	147.00	104.00	89.00	134.00	232.00	396.00	287.00
822.00	1,143.00	662.00	570.00	514.00	331.00	430.00	360.00
500.00	500.00	600.00	387.00	500.00	558.00	600.00	600.00
0.00	0.00	0.00	0.00	0.00	9,046.00	0.00	0.00
1.00	5.00	2.00	2.00	4.00	3.00	1.00	1.00
196.00	126.00	244.00	183.00	215.00	159.00	263.00	366.00
1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
2.00	6.00	8.00	7.00	6.00	5.00	13.00	9.00
1.00	1.00	1.00	1.00	0.00	1.00	2.00	2.00
2.00	9.00	12.00	10.00	8.00	7.00	9.00	8.00
200.00	370.00	492.00	252.00	379.00	0.00	1,782.00	0.00
170.00	314.00	189.00	215.00	117.00	129.00	39.00	0.00
2.00	0.00	2.00	0.00	1.00	1.00	1.00	1.00
178.00	13.00	44.00	13.00	24.00	33.00	66.00	78.00
16.00	14.00	16.00	17.00	18.00	24.00	25.00	26.00
380.00	715.00	450.00	288.00	368.00	1,782.00	441.00	450.00
2.00	1.00	15.00	2.00	18.00	51.00	17.00	3.00
63.00	24.00	21.00	17.00	15.00	51.00	0.00	13.00
200.00	205.00	280.00	6.00	0.00	0.00	0.00	0.00
0.00	0.00	70.00	70.00	70.00	70.00	100.00	100.00
1,077.00	1,072.00	916.00	992.00	1,156.00	439.00	493.00	92.00
0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00
0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00
1,498.00	216.00	87.00	757.00	332.00	414.00	44.00	104.00
231.00	177.00	318.00	262.00	989.00	407.00	185.00	220.00

4.00	5.00	9.00	1.00	9.00	9.00	0.00	0.00
0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00
1,327.00	648.00	700.00	750.00	800.00	650.00	850.00	750.00
64.00	47.00	68.00	70.00	59.00	80.00	85.00	70.00
396.00	504.00	600.00	650.00	700.00	780.00	850.00	600.00
1,723.00	1,152.00	1,330.00	1,400.00	1,500.00	1,800.00	1,900.00	1,800.00
3.00	3.00	4.00	1.00	4.00	4.00	5.00	5.00
0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00
15.00	17.00	11.00	12.00	15.00	25.00	30.00	20.00
0.00	0.00	37.00	37.00	0.00	0.00	0.00	0.00
0.00	25.00	20.00	20.00	50.00	75.00	200.00	500.00
0.00	0.00	15.00	0.00	0.00	22.00	0.00	25.00
6.00	5.00	11.00	8.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	14.00	3.00	0.00	0.00	0.00	13.00	6.00
10.00	100.00	0.00	130.00	0.00	0.00	6.00	10.00
39.00	50.00	23.00	15.00	0.00	0.00	0.00	0.00
12.00	14.00	33.00	21.00	0.00	0.00	0.00	8.00
0.00	14.00	0.00	21.00	0.00	0.00	13.00	6.00
220.00	663.00	100.00	100.00	100.00	100.00	100.00	100.00
558.00	1,644.00	1.00	1.00	1.00	0.00	0.00	0.00
1,452.00	100.00	1,000.00	3,000.00	1,000.00	1,000.00	1,000.00	2,463.00
0.00	0.00	1.00	0.00	2,000.00	0.00	0.00	1,299.00
105.00	106.00	125.00	125.00	150.00	170.00	100.00	115.00
0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00
0.00	1.00	1.00	0.00	0.00	2.00	2.00	30.00
10.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
0.00	1.00	20.00	10.00	30.00	39.00	14.00	40.00
0.00	0.00	20.00	80.00	0.00	0.00	0.00	0.00
0.00	0.00	1.00	2.00	1.00	0.00	2.00	4.00
5.00	3.00	4.00	8.00	0.00	0.00	0.00	0.00
0.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00
10.00	1.00	4.00	7.00	0.00	0.00	0.00	0.00
0.00	392.00	248.00	219.00	2,000.00	1,227.00	591.00	0.00
3,291.00	2,761.00	1,390.00	1,274.00	1,400.00	1,055.00	339.00	1,051.00
0.00	14,691.00	0.00	14,894.00	0.00	14,685.00	1,258.00	13,236.00
3,022.00	261.00	664.00	109.00	2,146.00	1,119.00	3,870.00	5,995.00
945.00	1,120.00	850.00	530.00	950.00	1,500.00	0.00	540.00
25.00	41.00	8.00	15.00	4.00	9.00	9.00	15.00



	AVANCE % EJE. FÍSICO 1/						
F(SE) Total	Semestre 1	Semestre 2	Anual	Fn(RE) 01	Fn(RE) 02	Fn(RE) 03	Fn(RE) 04
102.00	100 %	100 %	100 %	18,693.40	14,691.84	14,942.73	16,033.25
1,392.00	100 %	100 %	100 %	15,549.28	14,349.28	16,140.03	17,288.14
396.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
422.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
1,545.00	100 %	100 %	100 %	0.00	0.00	0.00	1,000.00
5.00	100 %	100 %	100 %	9,855.88	10,648.95	10,851.95	10,860.95
1,331.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
526.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
1,132.00	100 %	100 %	100 %	3,478.35	3,078.35	3,078.35	3,078.35
107.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
54,153.00	100 %	100 %	100 %	3,540.00	3,618.60	3,595.82	3,665.16
6,574.00	100 %	100 %	100 %	11,414.32	9,963.20	9,871.08	10,567.42
718.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
70.00	S.P	100 %	100 %	0.00	0.00	0.00	0.00
10.00	100 %	100 %	100 %	4,542.57	3,562.82	4,342.57	4,242.57
5,008.00	100 %	100 %	100 %	14,358.35	13,833.51	13,593.71	16,067.06
572.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
524.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
4.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
4.00	100 %	100 %	100 %	3,667.38	4,267.38	3,967.38	4,167.38
5,022.00	100 %	100 %	100 %	11,842.32	10,227.20	10,158.86	10,472.32
1,800.00	100 %	100 %	100 %	4,076.05	3,606.71	3,607.71	3,607.71
253.00	100 %	100 %	100 %	21,912.57	20,724.46	20,489.43	21,203.04
2,433.00	100 %	100 %	100 %	7,115.26	6,715.26	6,715.26	6,715.26
751.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
975.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
3,851.00	100 %	100 %	100 %	9,681.35	11,201.35	9,000.60	7,990.60
2,137.00	100 %	100 %	100 %	4,223.47	4,028.60	4,028.60	6,418.66
2,561.00	100 %	100 %	100 %	4,475.16	4,028.60	3,550.00	4,052.38
167.00	100 %	100 %	100 %	4,133.35	3,733.35	3,733.35	4,871.95
450.00	100 %	100 %	100 %	4,462.92	3,870.25	4,037.71	4,423.96
2,805.00	99 %	100 %	100 %	12,231.13	11,324.39	11,296.06	11,142.03
128.00	100 %	100 %	100 %	3,965.27	3,053.00	3,508.82	3,733.00
4.00	100 %	100 %	100 %	3,428.38	3,128.38	2,928.38	2,828.38
300.00	100 %	100 %	100 %	4,133.35	3,733.35	3,733.35	5,113.35
2,834.00	100 %	100 %	100 %	20,894.84	19,436.40	18,952.04	19,923.45
198.00	100 %	100 %	100 %	3,950.00	4,040.49	4,016.71	4,028.60
1,196.00	100 %	100 %	100 %	14,665.14	13,418.05	12,066.00	13,659.84
12.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
12.00	100 %	100 %	100 %	0.00	149,298.10	173,557.30	202,000.34
12.00	100 %	100 %	100 %	451,178.23	457,846.62	459,227.77	423,880.26
10.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
9.00	100 %	100 %	100 %	0.00	0.00	0.00	15,000.00
12.00	100 %	100 %	100 %	0.00	0.00	3,760.00	1,280.00
10.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00

10.00	100 %	100 %	100 %	0.00	0.00	0.00	74,000.00
25.00	100 %	100 %	100 %	0.00	0.00	690.00	7,795.42
10.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
120.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
12.00	100 %	100 %	100 %	1,043,281.12	1,622,221.30	1,916,422.83	2,225,283.50
8.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
100.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
4.00	S.P	100 %	100 %	0.00	0.00	0.00	0.00
8.00	100 %	100 %	100 %	0.00	0.00	0.00	2,293.00
1,800.00	100 %	100 %	100 %	80,146.15	71,167.91	71,347.05	73,382.89
4.00	100 %	S.P	100 %	70,186.05	72,342.84	64,995.84	82,991.43
120.00	100 %	100 %	100 %	84,833.10	80,034.10	79,066.32	80,913.90
120.00	100 %	100 %	100 %	0.00	17,300.00	237,400.00	153,500.00
24.00	100 %	100 %	100 %	45,927.73	34,807.73	35,645.69	34,145.69
360.00	100 %	100 %	100 %	121,843.92	109,040.92	103,984.94	146,676.36
0.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
30.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
360.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
239.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
12.00	100 %	100 %	100 %	0.00	0.00	0.00	4,500.00
120.00	100 %	100 %	100 %	139,741.11	179,398.50	208,296.53	237,075.36
96.00	S.P	100 %	100 %	0.00	0.00	0.00	0.00
100.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
6.00	S.P	100 %	100 %	0.00	0.00	0.00	240.00
12.00	100 %	100 %	100 %	0.00	0.00	0.00	450.00
6.00	100 %	100 %	100 %	0.00	0.00	0.00	1,309.00
11.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
1.00	S.P	100 %	100 %	0.00	0.00	0.00	1,500.00
30.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
6.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
30.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
1.00	100 %	S.P	100 %	0.00	0.00	0.00	0.00
1.00	S.P	100 %	100 %	0.00	0.00	0.00	0.00
3.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
30.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
2.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
4.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
12.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
4.00	100 %	S.P	100 %	0.00	0.00	1,800.00	0.00
8.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
30.00	100 %	S.P	100 %	0.00	1,260.00	0.00	2,200.00
1.00	100 %	S.P	100 %	0.00	0.00	0.00	0.00
12.00	100 %	100 %	100 %	1,514.19	1,650.19	1,650.19	1,650.19
12.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
11.00	100 %	86 %	92 %	1,514.19	1,650.19	1,650.19	1,650.19
12.00	100 %	100 %	100 %	4,683.00	4,708.00	4,758.00	4,723.00
0.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
1,200.00	100 %	100 %	100 %	147,301.63	69,336.37	69,372.66	60,766.05
110.00	100 %	100 %	100 %	999,614.20	1,110,463.54	1,098,823.11	1,095,193.72
3.00	S.P	100 %	100 %	0.00	0.00	0.00	0.00
194.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00

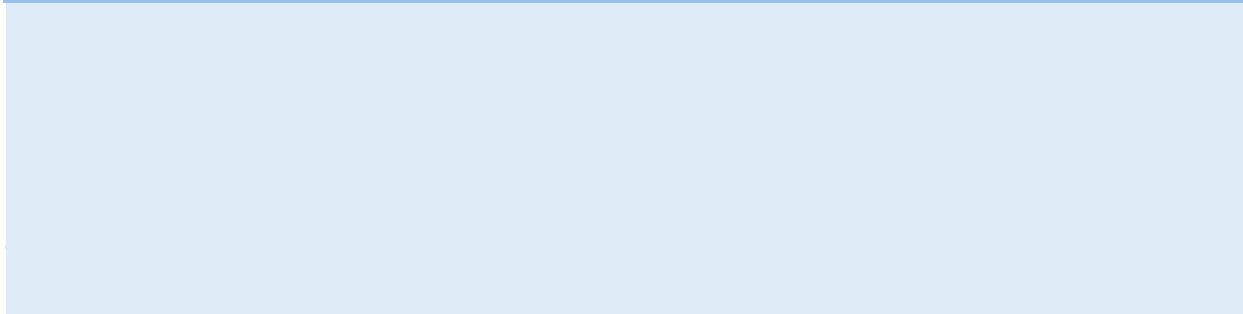
67.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
2,887.00	99 %	100 %	100 %	8,618.94	13,518.94	15,593.59	8,588.44
62.00	98 %	100 %	98 %	19,836.31	18,344.69	18,321.13	19,789.75
1.00	S.P	100 %	100 %	0.00	0.00	0.00	0.00
818.00	100 %	100 %	100 %	12,191.45	12,246.27	32,537.38	21,476.71
1,209.00	100 %	100 %	100 %	0.00	0.00	240.00	400.00
20.00	100 %	100 %	100 %	17,528.92	11,282.83	10,953.62	11,342.27
60.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
5.00	100 %	100 %	100 %	26,064.24	28,697.64	27,413.78	29,080.62
1,003.00	100 %	100 %	100 %	40,529.54	37,795.89	38,275.81	37,792.38
1,010.00	100 %	100 %	100 %	20,636.26	19,472.37	19,829.50	77,372.51
235.00	98 %	100 %	99 %	30,881.00	29,348.71	29,381.38	29,382.38
201.00	99 %	100 %	100 %	25,755.80	24,455.80	24,355.80	24,455.79
47.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
4.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
12.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
41.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
931.00	100 %	100 %	100 %	31,990.04	28,960.03	31,637.38	32,621.82
936.00	100 %	100 %	100 %	22,043.38	22,450.64	27,061.00	79,668.05
34.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
826.00	100 %	100 %	100 %	10,971.73	11,256.63	10,476.48	11,248.10
29.00	95 %	100 %	97 %	11,840.64	10,475.16	10,389.26	11,886.97
491.00	100 %	100 %	100 %	36,867.22	32,463.84	33,901.34	34,396.63
511.00	100 %	100 %	100 %	13,004.45	15,363.45	18,863.45	37,405.50
796.00	100 %	100 %	100 %	23,576.68	21,491.86	21,907.34	21,038.56
10.00	100 %	100 %	100 %	27,426.82	26,551.37	26,293.37	26,524.31
549.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
527.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
493.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
675.00	100 %	100 %	100 %	26,189.60	24,175.09	23,404.38	64,004.09
4.00	100 %	100 %	100 %	25,126.73	24,770.50	22,732.69	25,823.20
4,388.00	100 %	100 %	100 %	14,825.76	7,951.14	7,864.66	7,954.69
1,310.00	100 %	100 %	100 %	27,459.27	25,196.32	23,727.62	25,430.07
1,691.00	100 %	100 %	100 %	23,515.29	21,415.50	20,687.00	21,327.00
45.00	100 %	100 %	100 %	35,837.64	22,085.77	21,952.57	15,323.03
10.00	100 %	100 %	100 %	25,027.98	29,513.65	30,257.68	15,251.00
623.00	100 %	100 %	100 %	19,442.16	19,305.61	24,084.91	19,276.40
643.00	100 %	100 %	100 %	15,280.00	14,520.00	14,500.00	27,935.00
22.00	S.P	100 %	100 %	10,193.04	8,431.35	8,021.35	11,279.75
591.00	100 %	100 %	100 %	12,660.62	11,720.05	11,481.51	11,506.29
1,542.00	100 %	100 %	100 %	25,190.44	23,851.53	23,851.53	25,596.51
20.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
18,648.00	100 %	100 %	100 %	45,498.30	39,515.23	42,819.70	79,276.34
2,295.00	100 %	100 %	100 %	20,944.80	18,899.25	25,988.77	25,893.48
15,010.00	100 %	100 %	100 %	29,073.45	28,503.14	29,033.14	41,940.13
2,221.00	100 %	100 %	100 %	19,328.43	17,539.22	17,349.93	46,533.84
394.00	100 %	100 %	100 %	25,370.52	24,863.17	24,615.15	23,379.66
1,450.00	100 %	100 %	100 %	18,225.48	16,549.40	15,939.97	17,415.11
146.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
517.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
18.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00

13.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
350.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
949.00	100 %	100 %	100 %	21,888.35	20,288.35	20,288.35	20,726.60
4.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
1,308.00	100 %	100 %	100 %	7,115.26	6,715.26	6,715.26	6,715.25
538.00	100 %	100 %	100 %	0.00	0.00	0.00	1,421.20
7,209.00	100 %	100 %	100 %	7,232.58	5,547.00	6,657.26	6,774.14
518.00	100 %	100 %	100 %	38,218.74	38,737.68	42,044.75	38,505.27
964.00	100 %	100 %	100 %	15,460.51	13,918.52	13,906.63	14,351.30
6,420.00	100 %	100 %	100 %	500.00	2,553.19	200.00	6,170.86
1,736.00	100 %	100 %	100 %	14,808.00	18,221.01	15,590.30	15,844.80
1,225.00	100 %	100 %	100 %	20,694.46	14,786.86	14,308.26	14,772.50
268.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
112.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
448.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
193.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
5.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
330.00	100 %	100 %	100 %	0.00	0.00	0.00	1,494.00
1,596.00	100 %	100 %	100 %	19,854.27	19,789.03	19,942.55	20,008.43
945.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
582.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
46.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
904.00	100 %	100 %	100 %	11,787.43	10,028.60	11,634.67	10,783.67
1,329.00	100 %	100 %	100 %	17,859.01	15,244.00	15,244.00	15,244.00
641.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
15,234.00	100 %	100 %	100 %	0.00	0.00	0.00	1,572.80
309.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
380.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
298.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
409.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
923.00	99 %	100 %	100 %	17,078.10	15,630.58	15,380.98	15,375.72
319.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
6.00	100 %	100 %	100 %	11,415.92	10,586.70	10,528.26	10,703.58
301.00	99 %	100 %	100 %	18,559.96	17,286.90	17,059.60	17,836.84
521.00	100 %	100 %	100 %	10,091.00	11,004.08	10,899.36	69,916.25
480.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
548.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
524.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
308.00	100 %	100 %	100 %	12,587.35	13,741.40	13,011.40	13,011.40
55.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
5.00	S.P	100 %	100 %	11,340.16	10,708.64	10,744.30	11,497.08
94.00	100 %	100 %	100 %	23,285.15	21,778.32	21,843.53	22,071.60
295.00	100 %	100 %	100 %	13,732.24	18,173.80	18,115.36	18,355.68
430.00	100 %	100 %	100 %	12,370.93	12,303.27	11,834.83	10,695.35
9.00	100 %	100 %	100 %	8,942.69	9,677.44	7,625.39	7,742.69
309.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
1,200.00	100 %	100 %	100 %	7,174.74	6,861.80	5,547.00	6,686.48
301.00	100 %	100 %	100 %	28,781.06	29,276.84	27,874.99	46,994.60
3.00	100 %	100 %	100 %	20,352.38	18,718.15	18,779.49	19,274.94
2,852.00	100 %	100 %	100 %	6,772.39	6,239.00	6,970.00	6,970.00
8.00	100 %	100 %	100 %	25,246.73	23,554.98	24,739.02	23,666.73

3,197.00	100 %	100 %	100 %	29,403.06	29,669.05	34,625.43	32,858.46
304.00	100 %	S.P	100 %	0.00	0.00	0.00	0.00
913.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
3,857.00	100 %	100 %	100 %	22,206.81	20,483.77	30,923.25	23,615.67
4.00	100 %	100 %	100 %	28,825.41	29,608.24	27,828.18	28,023.45
624.00	100 %	100 %	100 %	9,830.00	9,857.14	17,362.70	14,672.04
1,800.00	100 %	100 %	100 %	11,963.19	13,632.74	15,468.19	13,450.97
92.00	100 %	100 %	100 %	18,361.31	10,456.08	10,468.97	11,300.71
7.00	100 %	100 %	100 %	23,824.09	21,413.47	22,506.67	23,968.46
499.00	100 %	100 %	100 %	22,347.18	13,796.40	14,497.62	22,820.08
155.00	100 %	100 %	100 %	13,567.88	16,831.00	16,024.32	25,474.28
4.00	100 %	100 %	100 %	15,065.07	14,220.97	14,210.08	14,257.00
391.00	100 %	100 %	100 %	18,133.66	9,965.75	10,370.27	10,528.16
2,492.00	100 %	100 %	100 %	16,685.98	17,631.98	19,252.98	19,813.54
49.00	100 %	100 %	100 %	16,478.99	14,949.53	12,392.00	13,212.00
2,528.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
510.00	100 %	100 %	100 %	18,378.23	17,030.74	17,054.52	17,198.35
13.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
986.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
938.00	99 %	100 %	100 %	33,171.67	29,645.15	31,541.31	30,991.49
1,011.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
852.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
47.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
427.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
3.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
24.00	S.P	100 %	100 %	0.00	0.00	0.00	0.00
1.00	100 %	S.P	100 %	0.00	0.00	0.00	1,080.00
2.00	S.P	100 %	100 %	0.00	0.00	0.00	0.00
480.00	100 %	100 %	100 %	11,713.95	10,980.66	10,981.66	11,015.33
36.00	100 %	100 %	100 %	17,441.61	16,296.43	16,320.21	16,342.98
1,667.00	100 %	100 %	100 %	26,893.76	26,300.82	26,210.02	35,522.09
1,325.00	100 %	100 %	100 %	15,586.11	14,613.11	14,590.33	12,954.90
48.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
16.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
36.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
4,521.00	100 %	100 %	100 %	5,215.40	4,184.95	4,162.17	6,214.00
3,000.00	S.P	100 %	100 %	0.00	0.00	0.00	2,000.00
5.00	100 %	100 %	100 %	8,921.57	9,204.92	9,121.57	10,611.43
366.00	100 %	100 %	100 %	22,386.65	20,681.65	19,489.17	21,173.87
301.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
28.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
39,581.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
9,360.00	100 %	100 %	100 %	13,306.89	10,992.70	103,866.89	67,987.39
10,891.00	S.P	100 %	100 %	0.00	0.00	0.00	0.00
5,452.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
8,938.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
112.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
9.00	100 %	100 %	100 %	0.00	0.00	1,440.00	7,110.00
4,177.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
274.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
20,196.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00

5.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
180.00	S.P	100 %	100 %	0.00	0.00	0.00	0.00
2,862.00	100 %	100 %	100 %	0.00	0.00	0.00	21,000.00
130.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
158.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
24,089.00	100 %	100 %	100 %	12,548.40	11,131.84	15,949.06	100,771.63
120.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
10,534.00	99 %	100 %	99 %	0.00	0.00	0.00	0.00
55.00	100 %	100 %	100 %	17,694.95	16,943.25	17,392.05	18,639.85
176.00	100 %	100 %	100 %	600.00	100.00	1,169.00	2,254.19
60.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
131.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
7,200.00	100 %	100 %	100 %	4,267.38	4,067.38	3,967.38	3,967.37
1,937.00	97 %	100 %	99 %	3,519.00	3,609.49	3,586.71	3,759.49
180.00	100 %	100 %	100 %	4,114.19	3,540.66	3,318.00	2,317.00
10,726.00	100 %	100 %	100 %	11,227.23	11,544.00	11,544.00	11,544.00
2,029.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
65.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
147.00	100 %	100 %	100 %	15,570.95	15,070.95	14,870.95	15,430.95
560.00	100 %	100 %	100 %	4,046.35	3,646.35	3,646.35	5,612.72
393.00	99 %	100 %	99 %	0.00	0.00	11,500.00	0.00
3,697.00	100 %	100 %	100 %	10,528.70	9,728.70	6,973.70	7,200.35
429.00	100 %	100 %	100 %	4,202.27	3,768.60	3,745.82	3,815.16
282.00	100 %	100 %	100 %	0.00	0.00	0.00	27,632.00
3,968.00	88 %	100 %	95 %	8,089.50	7,352.95	6,874.35	7,388.62
3,606.00	100 %	100 %	100 %	11,533.38	11,312.95	10,856.39	13,553.67
2,071.00	100 %	100 %	100 %	16,288.00	10,816.60	10,793.82	10,886.94
5,481.00	100 %	100 %	100 %	19,082.75	18,259.04	19,842.25	25,711.55
6,000.00	100 %	100 %	100 %	11,866.89	10,437.44	11,963.56	11,073.56
9,046.00	S.P	100 %	100 %	0.00	0.00	0.00	0.00
31.00	100 %	100 %	100 %	0.00	0.00	0.00	1,050.00
4,010.00	100 %	100 %	100 %	16,894.65	16,602.61	16,772.86	16,273.58
10.00	100 %	100 %	100 %	12,311.02	11,053.17	11,065.38	15,531.22
70.00	100 %	100 %	100 %	0.00	0.00	0.00	840.00
12.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
75.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
4,128.00	100 %	100 %	100 %	8,600.73	8,031.64	8,045.53	7,600.60
1,493.00	100 %	100 %	100 %	18,212.97	16,821.56	16,786.89	16,918.68
12.00	100 %	100 %	100 %	12,407.10	11,476.16	11,032.75	12,060.03
591.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
190.00	100 %	100 %	100 %	7,947.60	7,147.60	7,124.82	7,593.27
6,642.00	100 %	100 %	100 %	8,380.60	7,555.82	7,555.82	7,590.49
140.00	100 %	100 %	100 %	0.00	0.00	0.00	700.00
307.00	100 %	100 %	100 %	8,105.54	7,182.10	6,109.00	7,158.32
1,560.00	100 %	100 %	100 %	15,341.63	14,001.96	12,937.71	14,343.07
480.00	S.P	100 %	100 %	0.00	0.00	0.00	0.00
9,298.00	100 %	100 %	100 %	11,058.35	10,381.51	11,358.71	13,175.24
4.00	100 %	100 %	100 %	10,591.38	9,939.98	9,722.96	10,645.59
4.00	100 %	100 %	100 %	16,079.71	14,978.33	15,146.04	15,068.82
4,607.00	100 %	100 %	100 %	12,154.76	10,800.32	10,685.42	10,217.71
3,299.00	100 %	100 %	100 %	26,005.88	23,817.47	23,734.24	21,397.00

46.00	100 %	100 %	100 %	25,639.25	25,307.01	22,440.40	24,762.00
5.00	S.P	100 %	100 %	4,191.38	3,780.49	3,757.71	3,757.71
9,947.00	97 %	100 %	98 %	3,723.35	3,323.35	6,078.35	3,323.35
793.00	85 %	100 %	92 %	4,133.35	3,733.35	3,733.35	3,733.35
6,867.00	75 %	100 %	88 %	4,133.35	3,623.34	3,733.35	3,733.35
17,864.00	94 %	100 %	97 %	702.00	881.61	861.83	885.61
48.00	100 %	100 %	100 %	21,685.14	23,210.14	23,185.14	22,185.14
22.00	100 %	100 %	100 %	0.00	0.00	600.00	0.00
195.00	96 %	100 %	98 %	8,470.35	7,853.70	21,767.69	18,480.12
74.00	S.P	100 %	100 %	4,065.16	3,641.38	3,583.93	3,631.49
910.00	100 %	100 %	100 %	3,540.00	3,323.35	3,323.35	3,323.35
62.00	S.P	100 %	100 %	4,046.35	3,536.34	3,646.35	3,646.35
42.00	100 %	100 %	100 %	0.00	0.00	0.00	2,830.00
3.00	100 %	S.P	100 %	3,614.19	3,814.19	6,914.19	10,559.19
39.00	100 %	100 %	100 %	0.00	0.00	600.00	3,440.00
278.00	100 %	100 %	100 %	66,797.99	65,822.99	65,626.99	63,297.99
274.00	100 %	100 %	100 %	8,293.57	8,522.57	8,447.57	8,422.57
216.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
89.00	100 %	100 %	100 %	4,167.19	4,614.19	4,564.19	46,614.19
1,800.00	100 %	100 %	100 %	14,430.65	13,008.74	13,161.31	13,521.76
3,165.00	100 %	100 %	100 %	11,095.40	9,825.06	14,110.06	14,518.72
16,020.00	100 %	100 %	100 %	10,516.35	9,499.70	9,316.35	12,043.35
3,300.00	S.P	100 %	100 %	0.00	0.00	0.00	0.00
1,447.00	92 %	100 %	96 %	0.00	0.00	0.00	0.00
5.00	100 %	100 %	100 %	11,462.66	11,488.87	17,638.23	22,840.80
36.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
268.00	100 %	100 %	100 %	11,584.70	16,226.38	16,203.60	10,903.60
234.00	100 %	100 %	100 %	3,614.19	3,814.19	3,914.19	3,914.19
100.00	S.P	100 %	100 %	0.00	0.00	0.00	0.00
10.00	S.P	100 %	100 %	0.00	0.00	0.00	0.00
38.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
5.00	100 %	100 %	100 %	14,547.05	12,421.89	12,866.82	32,001.95
50.00	100 %	100 %	100 %	6,268.38	5,968.38	6,468.38	14,268.38
5,382.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
14,270.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
88,146.00	100 %	100 %	100 %	0.00	0.00	0.00	0.00
17,186.00	100 %	100 %	100 %	8,665.21	7,690.20	152,321.27	47,404.41
7,065.00	100 %	100 %	100 %	11,715.73	10,539.51	10,482.06	10,504.84
250.00	100 %	100 %	100 %	11,234.76	16,457.63	16,567.64	15,824.37



PROGRAMACIÓN FINANCIERA							
Fn(RE) 05	Fn(RE) 06	Fn(RE) 07	Fn(RE) 08	Fn(RE) 09	Fn(RE) 10	Fn(RE) 11	Fn(RE) 12
18,806.57	15,630.93	11,649.00	19,872.00	6,842.50	20,100.50	10,945.50	16,331.50
16,641.92	13,917.15	10,502.00	6,220.00	10,260.00	8,900.00	11,735.00	26,339.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1,008.00	0.00	0.00	0.00
11,048.95	10,748.95	11,849.00	10,949.00	10,849.00	500.00	1,871.00	3,076.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	36,800.00	85,384.00	75,399.00	183,976.00	112,477.00
3,126.85	3,226.31	10,831.00	2,359.00	1,523.00	428.00	120.00	11,409.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3,666.10	4,999.21	7,745.00	3,750.00	4,016.00	231.00	900.00	99.00
10,083.92	10,551.89	5,426.00	5,300.00	4,759.00	8,530.00	500.00	33,135.00
0.00	0.00	0.00	0.00	28,843.00	0.00	2,751.00	11,832.00
0.00	0.00	48,261.00	0.00	0.00	0.00	10,020.00	8.00
4,142.57	4,342.57	5,043.00	4,243.00	4,443.00	4,243.00	3,361.00	4,900.00
16,637.67	18,691.80	21,926.00	14,640.00	19,115.75	10,620.75	6,473.75	3,484.75
0.00	992.00	1,514.00	0.00	0.00	0.00	0.00	2,000.00
0.00	1,000.00	594.00	511.00	106.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3,879.38	4,167.38	4,467.00	4,067.00	3,967.00	3,867.00	3,335.00	3,959.00
9,562.50	9,449.50	1,266.00	19,720.00	24,315.00	2,900.00	743.00	2,916.00
3,654.21	4,132.78	7,745.00	5,150.00	4,015.00	231.00	900.00	98.00
19,981.21	19,723.95	28,888.00	20,028.00	8,442.00	15,800.00	28,842.00	37,624.00
8,382.76	7,053.43	12,847.00	12,775.00	4,465.00	0.00	2,000.00	6,157.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9,552.10	23,218.31	13,774.00	2,010.00	5,979.25	16,164.25	25,040.25	2,342.25
4,041.43	4,214.19	7,813.00	5,150.00	4,360.00	3,576.00	1,056.00	417.00
3,819.15	5,662.48	8,745.00	3,550.00	4,199.00	3,231.00	400.00	55.00
4,410.85	3,760.66	10,745.00	11,560.00	12,618.50	10,084.50	2,127.50	478.50
4,394.32	4,785.79	14,007.00	1,850.00	2,605.55	3,660.55	675.55	438.55
36,723.73	11,623.17	41,856.00	25,700.00	35,373.00	5,533.00	11,480.00	4,195.00
3,501.50	3,063.50	5,981.00	5,183.00	3,523.00	5,205.00	880.00	4,379.00
1,614.19	0.00	700.00	24,054.00	21,970.00	800.00	4,641.00	1,439.00
3,780.85	3,880.31	6,345.00	5,150.00	4,694.75	3,910.75	3,079.75	859.75
20,746.99	21,888.67	31,841.00	20,100.00	25,176.00	1,081.00	6,894.00	4,720.00
4,053.32	4,852.35	7,344.00	7,310.00	5,344.00	3,231.00	400.00	2,137.00
8,172.33	11,692.54	8,723.00	22,900.00	24,215.00	5,900.00	5,323.00	2,771.00
387.50	0.00	0.00	0.00	0.00	0.00	0.00	3,311.00
165,356.55	169,587.27	151,847.00	120,926.00	158,541.78	136,926.38	126,931.38	239,822.39
412,643.60	0.00	485,425.00	444,277.00	468,125.00	443,306.00	426,203.00	336,809.68
0.00	0.00	10,493.00	0.00	0.00	25,200.00	488.00	10,299.00
0.00	0.00	0.00	21,000.00	0.00	6,000.00	0.00	14,000.00
440.00	0.00	3,445.00	0.00	3,415.00	1,178.00	1,607.00	867.00
0.00	0.00	95,590.00	0.00	0.00	0.00	0.00	7,389.00

52,800.00	0.00	60,765.00	67,656.00	37,077.00	83,028.00	70,102.00	99,314.00
2,800.00	0.00	862.00	0.00	0.00	0.00	1,980.00	0.00
0.00	0.00	133,900.00	193,080.00	46,060.00	130,945.00	13,944.00	46,637.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1,762,524.33	2,063,980.34	1,897,124.00	2,218,128.00	2,389,558.00	2,853,266.00	1,718,241.00	8,819,150.98
0.00	0.00	900.00	1,540.00	0.00	999.00	1,610.00	4,893.00
0.00	17,544.00	6,375.00	74,150.00	0.00	3,175.00	0.00	3,112.00
0.00	0.00	2,364.00	389.00	0.00	0.00	0.00	1,486.00
4,995.00	0.00	0.00	0.00	0.00	0.00	3,400.00	0.00
88,710.84	0.00	23,065.00	72,600.00	65,676.00	26,100.00	29,754.00	69,900.00
104,292.61	72,118.78	44,692.00	93,170.00	73,367.00	27,860.00	29,882.00	103,939.00
78,280.20	0.00	75,294.00	74,258.00	86,524.00	74,258.00	74,540.00	80,621.00
145,900.00	0.00	124,400.00	99,700.00	124,456.00	132,457.00	94,200.00	96,500.00
34,145.69	33,766.05	42,565.00	34,146.00	34,146.00	34,146.00	34,146.00	49,186.00
199,896.03	0.00	265,375.00	416,716.00	358,638.00	89,678.00	97,290.00	1,176,050.00
0.00	0.00	0.00	279,974.00	25,196.00	94,831.00	0.00	0.00
0.00	0.00	0.00	0.00	92,500.00	0.00	0.00	131,500.00
0.00	0.00	0.00	0.00	200.00	240.00	1,000.00	3,758.00
0.00	0.00	0.00	0.00	1,998.00	0.00	800.00	0.00
16,533.00	122,182.44	7,797.00	11,447.00	196,000.00	0.00	7,977.00	103.00
365,127.68	0.00	110,457.00	523,356.00	177,800.00	353,146.00	289,437.00	996,412.00
0.00	0.00	480.00	0.00	0.00	0.00	1,000.00	1,518.00
0.00	0.00	720.00	0.00	0.00	0.00	960.00	2,596.00
560.00	0.00	0.00	747.00	0.00	0.00	0.00	0.00
320.00	0.00	0.00	0.00	0.00	0.00	0.00	830.00
0.00	0.00	600.00	0.00	400.00	0.00	500.00	500.00
3,127.60	0.00	0.00	0.00	127.10	127.10	3,255.10	627.10
0.00	0.00	0.00	0.00	2,199.00	0.00	0.00	0.00
690.00	0.00	900.00	750.00	1,346.00	0.00	0.00	500.00
631.60	0.00	600.00	0.00	1,496.00	0.00	0.00	0.00
950.00	0.00	300.00	0.00	600.00	0.00	0.00	1,586.00
0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00
0.00	0.00	0.00	2,398.00	2,699.00	0.00	0.00	0.00
0.00	5,592.00	475.00	4,728.00	0.00	0.00	3,450.00	3,990.00
0.00	4,482.00	120.00	663.00	0.00	2,495.00	1,410.00	600.00
0.00	0.00	0.00	0.00	0.00	0.00	1,096.00	14,250.00
0.00	1,044.00	0.00	1,170.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	460.00	600.00
0.00	0.00	0.00	749.00	3,049.00	1,000.00	0.00	1,720.00
0.00	1,000.00	1,267.00	2,240.00	1,180.00	0.00	520.00	1,620.00
0.00	4,670.00	0.00	0.00	0.00	0.00	830.00	438.00
0.00	3,511.00	0.00	5,000.00	0.00	0.00	1,000.00	3,000.00
1,650.19	1,650.19	1,950.00	1,650.00	1,650.00	1,650.00	7,569.00	9,752.00
500.00	998.25	0.00	9,200.00	11,071.00	838.00	1,600.00	1,501.75
1,650.19	1,650.19	1,950.00	1,650.00	1,650.00	2,850.00	1,650.00	4,576.00
4,701.00	0.00	18,893.00	14,469.00	45,441.00	30,370.00	11,388.00	208,950.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100,813.58	0.00	68,810.00	53,700.00	47,567.00	3,700.00	6,534.00	45,678.00
1,023,008.67	0.00	1,054,255.00	1,021,107.00	984,496.00	2,425,775.00	2,801,244.00	1,819,520.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	5,207.00	0.00	3,637.00	3,999.00	0.00	2,063.00

0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8,550.87	15,559.37	18,930.00	2,300.00	1,000.00	500.00	247.00	536.00
4,157.50	10,753.00	37,545.00	41,700.00	25,448.00	7,900.00	2,163.00	7,067.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21,683.85	25,420.06	49,321.00	34,109.00	48,943.00	8,943.00	12,797.00	78,003.70
1,800.00	600.00	3,200.00	340.00	2,620.00	0.00	840.00	3,200.00
13,785.72	11,649.41	27,388.00	6,468.00	3,973.00	540.00	8.00	2,731.23
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25,777.93	27,179.42	45,920.00	24,537.00	17,459.00	13,512.00	25,258.00	16,428.00
36,445.50	18,424.00	38,442.00	39,900.00	31,123.00	10,900.00	1,000.00	6,422.00
31,864.36	15,613.00	39,616.00	46,283.00	69,310.75	87,022.75	165,351.75	193,025.75
30,385.91	34,661.28	46,267.00	25,500.00	15,558.00	900.00	19,721.00	890.00
25,346.49	37,520.76	39,512.00	58,343.00	62,028.00	3,544.00	8,768.00	66,189.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33,731.51	28,973.68	33,249.00	32,540.00	25,188.00	1,000.00	8,151.00	1,623.00
129,124.94	66,184.48	167,834.00	49,121.00	19,465.00	77,421.00	79,862.00	521,665.80
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12,903.97	13,730.55	20,393.00	9,600.00	5,465.00	565.00	148.00	4,055.00
11,890.78	11,964.30	32,388.00	7,400.00	5,973.00	540.00	48.00	5,064.00
59,408.88	31,284.40	39,295.00	18,166.00	21,692.00	900.00	6,801.00	586.00
39,964.04	20,559.64	143,157.00	20,107.00	52,304.00	79,571.00	66,060.00	333,393.25
24,377.01	25,328.78	44,086.00	25,300.00	20,073.00	800.00	5,994.00	929.00
10,756.00	7,796.50	90,764.00	101,931.00	43,251.00	21,350.00	14,221.00	182,316.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21,787.19	34,405.45	46,637.00	51,414.00	65,036.90	7,148.90	12,636.90	17,142.90
23,023.99	26,938.33	45,310.00	37,920.00	28,814.00	4,940.00	14,122.00	15,741.00
7,972.16	7,886.27	15,876.00	4,200.00	1,500.00	380.00	50.00	2,374.00
28,094.17	36,335.93	14,017.00	22,900.00	18,895.00	3,697.00	13,388.00	6,250.60
22,671.34	22,617.40	17,803.00	17,600.00	22,140.00	1,159.00	2,841.00	17,848.06
7,403.00	49,906.80	15,248.00	15,550.00	8,210.00	21,000.00	28,649.00	75,203.20
14,123.50	14,310.92	3,675.00	3,800.00	44,206.00	149,282.00	87,265.00	316,820.00
19,385.90	11,446.01	17,776.00	17,903.00	14,161.00	7,645.00	1,180.00	117,080.00
18,653.00	18,259.00	21,704.00	16,136.00	16,640.00	900.00	826.00	7,042.00
10,759.29	14,558.11	3,791.00	6,900.00	11,002.00	19,510.00	14,255.00	74,332.00
11,577.45	15,914.65	22,581.00	13,800.00	15,039.00	800.00	505.00	18,429.00
24,571.38	27,081.75	21,328.00	18,000.00	22,684.00	3,820.00	8,743.00	25,200.70
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44,631.92	42,407.60	64,461.00	79,702.00	424,101.00	224,406.00	88,946.00	1,673,662.57
35,964.96	20,259.55	25,704.00	22,253.00	25,159.00	14,886.00	69,996.00	139,964.00
49,348.53	38,122.81	27,333.00	57,121.00	49,052.00	30,225.00	51,007.50	137,072.50
23,054.45	19,306.26	34,884.00	25,800.00	26,550.00	10,800.00	15,600.65	9,211.00
25,042.32	17,261.01	25,442.00	18,900.00	26,044.00	1,275.00	10,710.00	40,224.52
18,996.17	16,488.09	38,278.00	23,805.00	10,665.00	108,910.00	648.00	181,007.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21,025.00	20,873.00	45,882.00	29,200.00	27,229.00	800.00	5,078.00	893.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6,762.75	7,053.43	16,847.00	5,100.00	2,500.00	236.00	80.00	2,832.00
3,480.00	3,807.60	531.00	760.00	2,900.00	0.00	1,533.00	0.00
8,998.81	9,845.72	14,847.00	4,700.00	3,500.00	236.00	0.00	2,091.00
34,866.64	38,811.37	11,217.00	17,200.00	20,660.25	20,530.25	20,018.25	24,027.25
14,436.35	17,506.60	18,238.00	19,222.00	14,620.00	11,740.00	13,929.00	17,717.00
7,773.20	2,042.00	300.00	15,452.00	8,885.00	3,788.96	2,731.49	4,123.49
18,024.00	22,488.97	38,142.00	23,200.00	24,066.00	2,200.00	2,800.00	13,271.00
13,509.36	9,563.35	6,532.00	7,800.00	11,760.00	1,800.00	541.00	11,823.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3,392.00	0.00	1,112.00	0.00	0.00	0.00	187.00	110.00
20,385.05	27,425.09	43,772.00	13,300.00	10,665.00	900.00	1,218.00	5,504.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10,822.16	11,163.99	6,435.00	8,800.00	8,975.00	579.00	8,000.00	1,580.00
14,257.50	10,074.92	17,458.00	12,888.00	13,154.00	2,130.00	2,640.00	42,918.50
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4,280.00	0.00	11,537.00	4,928.00	1,739.00	1,043.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16,021.60	18,770.50	17,584.00	9,400.00	12,307.00	800.00	691.00	5,482.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9,513.00	9,438.00	22,085.00	28,600.00	13,581.00	780.00	3,068.00	1,641.00
20,185.65	17,503.14	18,701.00	21,200.00	7,718.00	900.00	4,821.00	1,628.00
44,272.87	34,829.17	55,068.00	23,650.00	46,442.15	103,895.15	53,439.15	97,865.15
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13,907.10	14,881.84	24,485.00	13,300.00	6,073.00	825.00	168.00	5,026.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13,976.19	15,281.32	30,393.00	8,000.00	6,465.00	565.00	78.00	5,065.00
31,688.33	26,628.56	68,329.00	35,100.00	35,173.00	900.00	33,974.00	942.00
28,864.44	11,355.40	26,738.00	9,383.00	30,990.45	20,060.45	13,665.45	18,099.45
14,366.94	15,463.34	26,428.00	10,700.00	5,565.00	540.00	3,088.00	1,062.00
7,779.03	9,681.62	4,868.00	6,900.00	3,430.00	10,900.00	10,700.00	62,292.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6,704.76	6,462.33	12,847.00	5,200.00	2,500.00	236.00	0.00	2,848.00
34,419.67	31,352.00	40,397.00	37,800.00	35,653.00	3,535.00	10,119.00	2,093.00
20,130.59	24,715.65	46,184.00	25,394.00	23,739.00	5,683.00	8,731.00	14,995.00
7,222.08	1,460.00	31,572.00	22,500.00	17,091.00	10,800.00	630.00	5,832.00
31,153.74	26,771.40	35,044.00	20,900.00	18,550.00	900.00	25,551.00	19,053.00

[illegible]

0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	33,948.00	48,740.00	0.00	198,865.00	0.00	0.00
36,000.00	27,000.00	0.00	0.00	1,996.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47,754.56	32,721.23	21,709.00	26,392.00	65,169.77	63,836.77	40,790.77	83,898.79
0.00	0.00	0.00	2,444.00	20.00	2,192.00	1,807.00	4,758.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37,172.35	23,649.10	63,476.00	20,309.00	38,922.00	19,377.00	23,853.00	136,223.50
87,660.48	41,145.91	15,549.00	50,282.00	38,912.00	39,227.42	41,828.57	62,491.57
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3,867.38	4,167.38	4,767.00	4,067.00	3,967.00	3,938.00	3,224.00	2,600.00
3,634.21	4,373.65	5,744.00	7,250.00	3,895.00	224.00	700.00	833.00
4,190.21	7,854.19	3,914.00	3,614.00	3,614.00	4,064.00	3,904.00	4,576.00
11,639.00	14,593.00	11,494.00	10,800.00	17,280.00	872.00	5,000.00	529.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	1,322.00	1,200.00	2,007.00	0.00	3,961.00	0.00	874.00
15,340.95	14,070.95	16,571.00	15,297.00	15,543.50	15,091.50	15,538.50	17,480.50
3,694.85	4,262.97	5,741.00	6,250.00	3,523.00	205.00	300.00	3,476.00
0.00	0.00	862.00	0.00	0.00	970.00	0.00	14,501.00
1,791.70	4,078.46	1,489.00	2,700.00	700.00	0.00	3,048.00	29,792.00
3,816.10	4,090.14	5,745.00	6,250.00	4,015.00	231.00	0.00	420.00
5,433.00	0.00	0.00	0.00	0.00	0.00	0.00	22,829.00
6,786.00	16,317.00	6,291.00	5,759.00	6,623.00	0.00	9,055.00	476.00
25,281.17	13,099.82	6,436.00	8,800.00	10,616.00	586.00	7,000.00	2,392.00
107,360.11	10,357.00	37,975.00	10,000.00	26,811.00	68,136.00	8,170.00	121,789.00
27,398.15	25,226.55	24,592.00	32,231.00	43,377.00	8,187.00	6,643.00	26,535.00
18,666.06	11,307.37	18,982.00	19,627.00	30,770.75	18,081.75	9,289.75	12,683.75
1,818.90	1,094.55	1,809.00	0.00	2,360.00	0.00	330.00	10,578.00
0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00
16,977.63	17,578.10	17,302.00	18,914.00	11,758.00	1,904.00	1,428.00	11,692.00
19,313.60	26,799.76	20,544.00	6,624.00	10,294.00	565.00	0.00	2,269.60
160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23,525.06	11,295.44	15,292.00	800.00	8,104.00	0.00	62.00	254.00
8,772.10	12,187.70	7,542.00	36,800.00	30,725.00	800.00	32,206.00	1,007.00
14,299.28	27,898.88	21,430.00	15,900.00	7,892.00	556.00	0.00	865.00
0.00	0.00	400.00	0.00	0.00	0.00	0.00	320.00
8,430.52	7,959.55	18,290.00	6,200.00	14,156.00	0.00	50.00	282.00
16,959.03	8,085.42	13,291.00	10,500.00	4,762.00	0.00	55.00	296.00
0.00	300.00	0.00	0.00	0.00	0.00	900.00	0.00
1,484.32	3,807.43	719.00	17,800.00	21,500.00	888.00	0.00	841.00
23,544.23	12,902.33	19,538.00	13,250.00	7,046.00	800.00	3,385.00	1,693.00
0.00	0.00	0.00	600.00	0.00	0.00	0.00	1,540.00
12,068.15	24,311.99	19,736.00	13,760.00	9,737.00	29,260.00	2,360.00	42,377.60
10,275.46	6,326.03	11,488.00	8,600.00	5,601.00	0.00	50.00	18.00
15,882.35	15,764.56	16,259.00	28,400.00	24,233.00	2,595.00	22,956.00	3,314.00
28,762.17	14,008.97	22,349.00	8,028.00	8,866.00	685.00	10,467.00	11,430.00
21,151.70	20,905.43	13,680.00	23,400.00	21,632.00	900.00	10,633.00	646.00

25,977.20	21,362.91	17,797.00	26,700.00	13,074.00	900.00	4,286.00	1,269.00
3,792.32	4,359.72	5,745.00	7,250.00	4,196.00	4,231.00	900.00	68.00
3,780.85	4,879.81	745.00	5,150.00	5,261.00	231.00	5,000.00	110.00
3,780.85	3,880.31	5,745.00	5,150.00	4,015.00	10,627.00	4,000.00	714.00
3,780.85	24,947.82	5,745.00	5,250.00	4,015.00	231.00	3,120.00	87,460.00
818.27	1,597.17	745.00	3,250.00	250.00	225.00	900.00	30,535.00
23,093.56	25,607.78	24,185.00	22,585.00	22,124.00	22,968.00	22,685.00	24,130.00
0.00	2,123.00	1,691.00	0.00	0.00	106.00	29.00	20.00
23,109.14	17,141.97	6,281.00	28,617.00	5,785.00	14,393.00	30,452.00	68,985.14
3,666.10	4,195.11	5,745.00	7,250.00	4,015.00	231.00	0.00	1,085.00
3,370.85	3,926.15	5,745.00	5,250.00	4,015.00	231.00	5,000.00	558.00
3,694.85	3,821.82	5,741.00	5,250.00	3,523.00	2,562.00	100.00	996.00
11,490.00	1,830.00	3,160.00	6,647.00	12,300.00	4,618.00	3,850.00	205.00
6,384.19	3,814.19	4,114.00	3,814.00	12,890.50	8,669.50	7,441.50	12,141.50
580.00	880.00	3,560.00	2,480.00	400.00	6,600.00	17,120.00	9,774.00
59,443.27	62,723.80	61,979.00	74,823.00	64,905.00	70,737.00	54,155.00	81,013.00
8,422.57	7,922.57	9,423.00	8,823.00	5,208.00	8,423.00	7,288.00	11,349.00
0.00	0.00	3,914.00	4,614.00	3,614.00	3,614.00	4,114.00	6,434.00
11,282.46	13,614.19	11,424.00	18,344.00	11,670.00	37,524.00	22,502.00	230,662.00
13,316.70	17,928.34	25,537.00	21,100.00	9,796.00	800.00	3,285.00	1,690.00
16,540.57	31,633.37	23,997.00	12,805.00	35,148.00	6,082.60	7,106.30	11,392.30
12,242.35	24,403.48	20,693.00	12,564.00	12,721.00	2,012.00	3,022.00	14,048.00
0.00	0.00	0.00	1,000.00	6,281.00	990.00	0.00	9,077.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23,445.23	37,900.98	7,342.00	29,850.00	32,526.00	25,559.00	9,030.00	55,001.75
0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00
10,975.82	11,210.23	15,480.00	10,000.00	4,065.00	1,804.00	1,800.00	1,078.00
4,114.19	3,614.19	4,414.00	3,814.00	3,814.00	3,917.00	3,614.00	3,914.00
0.00	0.00	45,045.00	0.00	0.00	0.00	0.00	0.00
1,920.00	0.00	1,748.00	6,318.00	1,045.00	0.00	19,200.00	3,639.00
0.00	0.00	0.00	21,109.00	23,115.00	191,219.00	152,146.00	132,262.00
35,709.88	61,637.38	26,138.00	17,014.00	93,897.00	21,977.00	31,885.00	246,034.50
18,768.38	34,268.38	18,486.00	14,468.00	16,248.00	18,258.00	15,768.00	102,027.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
121,626.60	116,524.36	92,462.00	64,737.00	81,771.47	177,710.31	153,485.31	155,779.34
10,565.11	23,398.56	20,436.00	5,900.00	6,935.00	10,586.00	0.00	1,060.00
22,081.42	10,850.80	31,723.00	21,200.00	16,619.00	10,900.00	1,716.00	5,691.00

Fn(RE) Total
184,539.72
167,841.80
0.00
6,500.00
2,008.00
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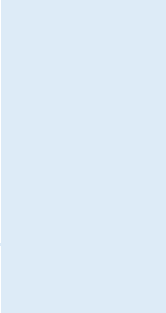


Tabla 2. Plan Operativo Modificado por centros de costos

CC Código	Centro de Costos	POI Modificado 1/	
		N° AO	Financiamie
402.01.01	DIRECCIÓN EJECUTIVA DE OGESS	32	66,787,741
402.02	RISS HUALLAGA CENTRAL PROVINCIA MARISCAL CACERES	108	19,795,438
402.03	RISS HUALLAGA CENTRAL PROVINCIA HUALLAGA	94	9,232,918
402.04	RISS HUALLAGA CENTRAL PROVINCIA BELLAVISTA	105	12,488,504
	TOTAL	339	108,304,601

Nota: El Monto financiero total es la suma de la programación financiera anual de las AO.

1/ Se consideran al grupo de AO e inversión activas y que cuentan con meta física anual mayor a cero, hasta el momento del inicio del módulo de evaluación.

Fuente: Información del aplicativo CEPLAN V.01.

Tabla 3. Avance de ejecución física del POI Modific

Código	Descripción
OEI.03	MEJORAR LA COBERTURA DE SERVICIOS DE SALUD DE CALIDAD CON PERTINENCIA CULTURAL EN EL DEPARTAMENTO
AEI.03.01	SERVICIO DE ATENCIÓN INTEGRAL MATERNA Y NEONATAL EN EL DEPARTAMENTO
AEI.03.02	SERVICIO DE ATENCIÓN INTEGRAL EN NIÑOS Y NIÑAS MENORES DE 36 MESES EN EL DEPARTAMENTO
AEI.03.03	SERVICIO DE ATENCIÓN INTEGRAL EN PROMOCIÓN DE LA SALUD Y PREVENCIÓN DE RIESGOS A LA SALUD
AEI.03.04	SERVICIO DE ATENCIÓN INTEGRAL EN PREVENCIÓN Y CONTROL DE ENFERMEDADES TRANSMISIBLES A LA POBLACIÓN
AEI.03.05	SERVICIO DE ATENCIÓN INTEGRAL PARA EL CONTROL DE ENFERMEDADES NO TRANSMISIBLES A LA POBLACIÓN
AEI.03.06	SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA EN BENEFICIO DE LA POBLACIÓN.
AEI.03.07	SERVICIO DE ASEGURAMIENTO UNIVERSAL DE SALUD DE MANERA PERMANENTE A LA POBLACIÓN DEL DEPARTAMENTO
OEI.04	MEJORAR EL ACCESO A SERVICIOS EDUCATIVOS DE CALIDAD EN LOS DIFERENTES NIVELES Y MODALIDADES EDUCATIVAS
AEI.04.01	SERVICIOS DE EDUCACIÓN BÁSICA DE CALIDAD DE ACUERDO A LA DEMANDA DE LA POBLACIÓN.
OEI.11	FORTALECER LA GOBERNANZA Y GESTIÓN INSTITUCIONAL.
AEI.11.07	CENTRO DE OPERACIONES DE EMERGENCIA REGIONAL IMPLEMENTADO Y OPERATIVO EN EL GOBIERNO REGIONAL
OEI.10	MEJORAR LA GESTIÓN DE RIESGOS EN EL DEPARTAMENTO
AEI.10.01	ATENCIÓN OPORTUNA A LA POBLACIÓN DAMNIFICADA Y AFECTADA EN ÁREAS DE DESASTRES DEL DEPARTAMENTO
AEI.10.02	FORTALECIMIENTO DE CAPACIDADES PERMANENTE EN LOS PROCESOS DE GESTIÓN DE RIESGO DE DESASTRES
	TOTAL

1/ Total de AO/inversiones con meta física anual mayor a cero.

2/ i) Para las AEI, se calcula como el promedio simple del % de ejecución física semestral de las AO/Inversión que implementan las conforman, ponderado por sus grados de prioridad; iii) Todos los cálculos consideran sólo a las AO que cuentan con meta física anual mayor a cero.

3/ i) Para las AEI, se calcula como el promedio simple del % de ejecución física anual de las AO/Inversión que implementan las conforman, ponderado por sus grados de prioridad; iii) Todos los cálculos consideran sólo a las AO que cuentan con meta física anual mayor a cero.

Fuente: Información del aplicativo CEPLAN V.01.

Estado por OEI y AEI del PEI

Prioridad	N° de AO/Inversión 1/	Ejecución física		
		1° Semestre 2/	2° Semestre 2/	Anual 3/
1				
1	80	100 %	100 %	100 %
2	44	100 %	100 %	100 %
3	52	98 %	100 %	99 %
4	61	100 %	100 %	100 %
5	38	100 %	100 %	100 %
6	28	100 %	100 %	100 %
7	4	100 %	100 %	100 %
2				
1	2	100 %	100 %	100 %
7				
7	3	100 %	95 %	97 %
8				
1	6	100 %	100 %	100 %
2	21	100 %	100 %	100 %
	339			

uenta cada AEI; ii) Para los OEI, se calcula como el promedio del avance % de las AEI que neta física en el semestre.

an cada AEI; ii) Para los OEI, se calcula como el promedio del avance % de las AEI que las a física anual distinta de cero.

Tabla 4. Avance de ejecución física del POI Modificado por funcio

Código	Descripción	N° de AO/Inversión 1/
24	PREVISION SOCIAL	1
20	SALUD	338
	TOTAL	339

1/ Total de AO/inversiones con meta física anual mayor a cero.

2/ Se calcula como el promedio simple del % de ejecución física semestral de las AO/Inversión vinculadas a la

3/ Se calcula como el promedio simple del % de ejecución física anual de las AO/Inversión vinculadas a la fun

Fuente: Información del aplicativo CEPLAN V.01.

nes del Estado

Ejecución Física		
1° Semestre 2/	2° Semestre 2/	Anual 3/
100 %	100 %	100 %
100 %	100 %	100 %

a función del Estado.
ción del Estado.

Tabla 5. Avance de ejecución física del POI M

Código	Centro de Costo
402.01.01	DIRECCIÓN EJECUTIVA DE OGESS
402.02	RISS HUALLAGA CENTRAL PROVINCIA MARISCAL CACERES
402.03	RISS HUALLAGA CENTRAL PROVINCIA HUALLAGA
402.04	RISS HUALLAGA CENTRAL PROVINCIA BELLAVISTA
	TOTAL

1/ Total de AO/inversiones con meta física anual mayor a cero.

2/ Se calcula como el promedio simple del % de ejecución física semestral de las AO/Inversión ejecuta

3/ Se calcula como el promedio simple del % de ejecución física anual de las AO/Inversión ejecutadas

Fuente: Información del aplicativo CEPLAN V.01.

Modificado por centro de costos

N° de AO/Inversión 1/	Ejecución Física		
	1° Semestre 2/	2° Semestre 2/	Anual 3/
32	100 %	100 %	100 %
108	99 %	100 %	100 %
94	100 %	100 %	100 %
105	100 %	100 %	100 %
339			

das por cada centro de costos.
por cada centro de costos.

Tabla 6. Avance de ejecución física del POI Modificado por pro

Código	Descripción	N° de AO/Inversión 1/
2202	BELLAVISTA	104
2204	HUALLAGA	95
2206	MARISCAL CACERES	140
	TOTAL	339

1/ Total de AO/inversiones con meta física anual mayor a cero.

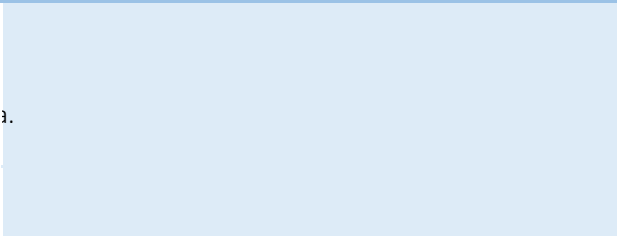
2/ Se calcula como el promedio simple del % de ejecución física semestral de las AO/Inversión ejecutadas en cada provincia

3/ Se calcula como el promedio simple del % de ejecución física anual de las AO/Inversión ejecutadas en cada provincia.

Fuente: Información del aplicativo CEPLAN V.01.

ovincia.

Ejecución física		
1° Semestre /2	2° Semestre /2	Anual /3
100 %	100 %	100 %
100 %	100 %	100 %
99 %	100 %	100 %



3.

Tabla 7. AO por Acciones Estratégicas Institucionales y Centros de Costos.

AEI	Acción Estratégica Institucional	DIRECCIÓN EJECUTIVA DE OGESS	RISS HUALLAGA CENTRAL PROVINCIA MARISCAL	RISS HUALLAGA CENTRAL PROVINCIA HUALLAGUA	RISS HUALLAGA CENTRAL PROVINCIA BELLAVISTA	Total
		402.01.01	402.02	402.03	402.04	
AEI.03.01	SERVICIO DE A		24	25	31	80
AEI.03.02	SERVICIO DE A		12	15	17	44
AEI.03.03	SERVICIO DE A		23	14	15	52
AEI.03.04	SERVICIO DE A		22	21	18	61
AEI.03.05	SERVICIO DE A		15	9	14	38
AEI.03.06	SERVICIOS DE	28				28
AEI.03.07	SERVICIO DE A	4				4
AEI.04.01	SERVICIOS DE		2			2
AEI.10.01	ATENCIÓN OP		2	2	2	6
AEI.10.02	FORTALECIMI		7	7	7	21
AEI.11.07	CENTRO DE O		1	1	1	3
	TOTAL	32	108	94	105	339

Fuente: Información del aplicativo CEPLAN V.01.