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Resolución Ministerial

N° 1513-2022-IN

Lima, 21 de octubre de 2022

VISTOS, el Oficio N° 000244-2022/IN/OGRH y el Memorando N° 001166-2022/IN/OGRH, de la Oficina General de Gestión de Recursos Humanos, el Oficio N° 4489-2022-EF/53.06 de la Dirección General de Gestión Fiscal de los Recursos Humanos del Ministerio de Economía y Finanzas, el Informe N° 000231-2022/IN/OGRH/OAPC de la Oficina de Administración del Personal y Compensaciones de la Oficina General de Gestión de Recursos Humanos, el Informe N° 001941-2022/IN/OGAJ de la Oficina General de Asesoría Jurídica, y demás antecedentes; y,

CONSIDERANDO:

Que, el artículo 2 del Decreto Legislativo N° 1266, Ley de Organización y Funciones del Ministerio del Interior, dispone que el Ministerio del Interior es un organismo del Poder Ejecutivo con personería jurídica de derecho público y constituye un pliego presupuestal; asimismo, el artículo 4 establece que, el Ministerio del Interior ejerce competencia exclusiva a nivel nacional en materia de orden interno y orden público; así también, ejerce competencia compartida en materia de seguridad ciudadana, de acuerdo a Ley, es el ente rector del Sistema Nacional de Seguridad Ciudadana;

Que, el numeral 2.4 del artículo 2 del Decreto de Urgencia N° 044-2021, Decreto de Urgencia que establece medidas extraordinarias y urgentes en materia de Gestión Fiscal de los Recursos Humanos del Sector Público, señala que la implementación de los instrumentos de la gestión fiscal de los recursos humanos del Sector Público se encuentra a cargo del Ministerio de Economía y Finanzas, a través de la Dirección General de Gestión Fiscal de los Recursos Humanos, que comprende, entre otros, la aprobación de los lineamientos para la formulación, aprobación y modificación del Presupuesto Analítico del Personal (PAP), así como brindar opinión favorable sobre el PAP de cada entidad del Sector Público, previo a su aprobación;

Que, el numeral 6.1 del artículo 6 de la Directiva N° 0005-2021-EF/53.01, “Lineamientos para la formulación, aprobación, registro y modificación del Presupuesto Analítico de Personal (PAP) en las entidades del Sector Público”, aprobada mediante Resolución Directoral N° 0109-2021-EF/53.01, establece que el PAP es el documento de gestión institucional que sistematiza el presupuesto de las plazas que corresponden a los ingresos de personal que percibe el personal activo de manera permanente, periódica, excepcional u ocasional, cuya entrega se realiza de manera regular en el tiempo, incluyendo los aportes que por ley corresponda comprendidas en el presupuesto institucional de las entidades del Sector Público, que cuenten con un crédito presupuestario aprobado;

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Que, el numeral 14.6 del artículo 14 de la Directiva antes mencionada, señala que el Titular de la Entidad o a quien este delegue expresamente dicha función, es responsable de emitir el acto administrativo de aprobación del PAP, previa opinión favorable de la Dirección General de Gestión Fiscal de los Recursos Humanos del Ministerio de Economía y Finanzas (DGGFRH), y de acuerdo con los términos definidos en el informe de la Dirección de Técnica y de Registro de Información de la Dirección General de Gestión Fiscal de los Recursos Humanos (DTRI); asimismo, el numeral 14.7 del artículo 14 de la referida Directiva dispone que el Titular del Pliego aprueba el PAP de sus Unidades Ejecutoras, salvo delegación expresa al Titular de la Entidad de la Unidad Ejecutora;

Que, adicionalmente, el numeral 16.1 del artículo 16 de la referida Directiva dispone que, una vez notificada la opinión favorable de la Dirección General de Gestión Fiscal de los Recursos Humanos del Ministerio de Economía y Finanzas, la entidad del Sector Público aprueba el PAP mediante acto administrativo emitido por el Titular de la Entidad, o a quien este delegue expresamente dicha función;

Que, mediante Oficio N° 000244-2022/IN/OGRH, la Oficina General de Gestión de Recursos Humanos remite a la Dirección General de Gestión Fiscal de los Recursos Humanos del Ministerio de Economía y Finanzas la propuesta de Presupuesto Analítico de Personal 2022 de la Unidad Ejecutora 001: Oficina General de Administración del Ministerio del Interior;

Que, a través del Oficio N° 4489-2022-EF/53.06, la Dirección General de Gestión Fiscal de los Recursos Humanos del Ministerio de Economía y Finanzas comunica la emisión de la opinión favorable respecto de la propuesta de Presupuesto Analítico de Personal 2022 de la Unidad Ejecutora 001-0025: Ministerio del Interior Oficina - General de Administración, de acuerdo al Informe N° 0730-2022-EF/53.06 de Dirección de Técnica y de Registro de Información (DTRI);

Que, mediante Informe N° 000231-2022/IN/OGRH/OAPC, la Oficina de Administración del Personal y Compensaciones de la Oficina General de Gestión de Recursos Humanos señala que la propuesta del PAP 2022 de la Unidad Ejecutora 001-0025: Ministerio del Interior - Oficina General de Administración se ha elaborado sobre la base de las disposiciones normativas que regulan su elaboración, y tomando en cuenta las disposiciones vigentes en materia remunerativa; agrega que, la propuesta del PAP tiene opinión favorable por parte de la Oficina General de Planeamiento y Presupuesto del Ministerio del Interior y de la Dirección General de Gestión Fiscal de los Recursos Humanos del Ministerio de Economía y Finanzas, cumpliendo con lo establecido en la Directiva N° 0005-2021-EF/53.01, por lo que recomienda que se emita el acto resolutivo que apruebe el referido documento de gestión interna;

Que, con Memorando N° 001166-2022/IN/OGRH, la Oficina General de Gestión de Recursos Humanos valida la propuesta de la Oficina de Administración del Personal y Compensaciones;

Que, la Oficina General de Asesoría Jurídica mediante el Informe N° 001941-2022/IN/OGAJ, opina que resulta legalmente viable la tramitación del proyecto de Resolución Ministerial que aprueba el Presupuesto Analítico de Personal 2022 de la Unidad Ejecutora 001: Oficina General de Administración del Ministerio del Interior;

Con el visado de la Secretaría General, de la Oficina General de Gestión de Recursos Humanos, de la Oficina General de Planeamiento y Presupuesto, y de la Oficina General de Asesoría Jurídica; y,

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De conformidad con lo dispuesto por el Decreto Legislativo N° 1266, Ley de Organización y Funciones del Ministerio del Interior, el Decreto de Urgencia N° 044-2021, Decreto de Urgencia que establece medidas extraordinarias y urgentes en materia de gestión fiscal de los recursos humanos del Sector Público; la Resolución Directoral N° 0109-2021-EF/53.01, que aprueba la Directiva N° 0005-2021-EF/53.01, "Lineamientos para la formulación, aprobación, registro y aprobación del Presupuesto Analítico de Personal (PAP) en las entidades del Sector Público"; y el Texto Único Integrado del Reglamento de Organización y Funciones del Ministerio del Interior, aprobado por Resolución Ministerial N° 1520- 2019-IN;

SE RESUELVE:

Artículo 1.- Aprobar el Presupuesto Analítico de Personal 2022 de la Unidad Ejecutora 001: Oficina General de Administración del Ministerio del Interior, conforme se detalla en los Anexos que forman parte integrante de la presente Resolución.

Artículo 2.- Disponer la remisión de una copia de la presente Resolución y sus Anexos a la Dirección General de Gestión Fiscal de los Recursos Humanos del Ministerio de Economía y Finanzas, en un plazo no mayor a diez (10) días hábiles, contados a partir de la fecha de su aprobación.

Artículo 3.- Disponer la publicación de la presente Resolución Ministerial en el diario oficial El Peruano, así como la publicación de la Resolución y sus Anexos en el Portal Institucional del Ministerio del Interior (www.gob.pe/mininter).

Regístrese, comuníquese y publíquese.

Willy Arturo Huerta Olivas
Ministro del Interior

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ANEXO N° 01 - PRESUPUESTO ANÁLITICO DE PERSONAL - PAP 2022

Unidad Ejecutora / Pliego / Sector: 001-25: MINISTERIO DEL INTERIOR-OFICINA GENERAL DE ADMINISTRACION /007: M. DEL INTERIOR / 07: INTERIOR

Fuente de Financiamiento: Recursos Ordinarios

U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. - CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECM I 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 003-2022-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
DESPACHO MINISTERIAL																														
	1	1	ACTIVO	Funcionarios Pu	FP	MIN		30,000.00	2,700.00		0.00					30,000.00	30,000.00	15,000.00	15,000.00	30,000.00	2,700.00	0.00	0.00	32,700.00	392,400.00	0.00	60,000.00	30,000.00	90,000.00	482,400.00
	2	18	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	33.99	706.14	1,370.00	400.00	300.00	300.00					485.53	126.24	780.00	1,370.00	2,761.77	33,141.21	400.00	600.00	0.00	1,000.00	34,141.21
DESPACHO VICEMINISTERIAL DE ORDEN INTERNO							0.00																							
	3	30	ACTIVO	Funcionarios Pu	FP	VM		28,000.00	2,520.00		0.00					28,000.00	28,000.00	14,000.00	14,000.00	28,000.00	2,520.00	0.00	0.00	30,520.00	366,240.00	0.00	56,000.00	28,000.00	84,000.00	450,240.00
	4	43	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	32.46	686.55	1,370.00	400.00	300.00	300.00					463.72	124.71	790.00	1,370.00	2,748.43	32,981.16	400.00	600.00	0.00	1,000.00	33,981.16
	5	46	ACTIVO	Tecnicos	SP-AP	STD	554.68		92.25	34.13	702.96	1,370.00	400.00	300.00	300.00					487.64	126.38	770.00	1,370.00	2,754.02	33,048.30	400.00	600.00	0.00	1,000.00	34,048.30
	6	47	ACTIVO	Auxiliares	SP-AP	SAC	536.12		92.25	33.94	713.68	1,350.00	400.00	300.00	300.00					484.80	126.19	765.00	1,350.00	2,725.99	32,711.83	400.00	600.00	0.00	1,000.00	33,711.83
	7	48	ACTIVO	Auxiliares	SP-AP	SAC	536.12		92.25	33.73	710.68	1,350.00	400.00	300.00	300.00					481.80	125.98	765.00	1,350.00	2,722.78	32,673.31	400.00	600.00	0.00	1,000.00	33,673.31
DESPACHO VICEMINISTERIAL DE SEGURIDAD PUBLICA							0.00																							
	8	52	ACTIVO	Funcionarios Pu	FP	VM		28,000.00	2,520.00		0.00					28,000.00	28,000.00	14,000.00	14,000.00	28,000.00	2,520.00	0.00	0.00	30,520.00	366,240.00	0.00	56,000.00	28,000.00	84,000.00	450,240.00
	9	61	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	33.81	703.61	1,370.00	400.00	300.00	300.00					483.00	126.06	780.00	1,370.00	2,759.06	33,108.72	400.00	600.00	0.00	1,000.00	34,108.72
	10	68	ACTIVO	Auxiliares	SP-AP	SAC	536.12		92.25	33.55	708.19	1,350.00	400.00	300.00	300.00					479.31	125.80	765.00	1,350.00	2,720.11	32,641.34	400.00	600.00	0.00	1,000.00	33,641.34
SECRETARIA GENERAL							0.00																							
	11	72	ACTIVO	Funcionarios Pu	FP	SG-M		25,000.00	2,250.00		0.00					25,000.00	25,000.00	12,500.00	12,500.00	25,000.00	2,250.00	0.00	0.00	27,250.00	327,000.00	0.00	50,000.00	25,000.00	75,000.00	402,000.00
	12	79	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	32.31	686.59	1,370.00	400.00	300.00	300.00					461.52	124.56	800.00	1,370.00	2,756.08	33,072.92	400.00	600.00	0.00	1,000.00	34,072.92
	13	80	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	33.68	703.97	1,370.00	400.00	300.00	300.00					481.14	125.93	790.00	1,370.00	2,767.07	33,204.84	400.00	600.00	0.00	1,000.00	34,204.84
	14	81	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	33.81	703.64	1,370.00	400.00	300.00	300.00					483.03	126.06	780.00	1,370.00	2,759.09	33,109.11	400.00	600.00	0.00	1,000.00	34,109.11
	15	83	ACTIVO	Tecnicos	SP-AP	STD	554.68		92.25	36.92	742.81	1,370.00	400.00	300.00	300.00					527.49	129.17	770.00	1,370.00	2,796.66	33,559.97	400.00	600.00	0.00	1,000.00	34,559.97
	16	84	ACTIVO	Tecnicos	SP-AP	STD	554.68		92.25	32.77	683.45	1,370.00	400.00	300.00	300.00					468.13	125.02	770.00	1,370.00	2,733.15	32,797.79	400.00	600.00	0.00	1,000.00	33,797.79
	17	89	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	32.46	686.55	1,370.00	400.00	300.00	300.00					463.72	124.71	790.00	1,370.00	2,748.43	32,981.16	400.00	600.00	0.00	1,000.00	33,981.16
	18	91	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	33.95	711.09	1,350.00	400.00	300.00	300.00					484.99	126.20	770.00	1,350.00	2,731.19	32,774.27	400.00	600.00	0.00	1,000.00	33,774.27
OFICINA DE ATENCION AL CIUDADANO Y GESTION DOCUMEN							0.00																							
	19	95	ACTIVO	Funcionarios y D	SP-EJ	F-3	757.49		92.25	56.89	1,002.01	1,560.00	400.00	300.00	300.00					812.73	149.14	946.77	1,560.00	3,468.64	41,623.69	400.00	600.00	0.00	1,000.00	42,623.69
	20	107	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	37.71	763.80	1,370.00	400.00	300.00	300.00					538.73	129.96	800.00	1,370.00	2,838.69	34,064.29	400.00	600.00	0.00	1,000.00	35,064.29
	21	109	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	37.70	761.36	1,370.00	400.00	300.00	300.00					538.53	129.95	790.00	1,370.00	2,828.48	33,941.73	400.00	600.00	0.00	1,000.00	34,941.73
	22	135	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	33.72	707.87	1,350.00	400.00	300.00	300.00					481.77	125.97	770.00	1,350.00	2,727.74	32,732.93	400.00	600.00	0.00	1,000.00	33,732.93
	23	136	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	33.40	703.18	1,350.00	400.00	300.00	300.00					477.08	125.65	770.00	1,350.00	2,722.73	32,672.71	400.00	600.00	0.00	1,000.00	33,672.71
DIRECCION DE CANALES DE ATENCION Y DENUNCIAS							0.00																							
ORGANO DE CONTROL INSTITUCIONAL							0.00																							
	24	139	ACTIVO	Funcionarios y D	SP-EJ	F-2	738.10		92.25	38.12	806.46	1,560.00	400.00	300.00	300.00					544.56	130.37	1,000.00	1,560.00	3,234.93	38,819.15	400.00	600.00	0.00	1,000.00	39,819.15
	25	143	ACTIVO	Profesionales	SP-ES	SPA	698.59		92.25	55.42	995.10	1,430.00	400.00	300.00	300.00					791.69	147.67	902.00	1,430.00	3,271.36	39,256.30	400.00	600.00	0.00	1,000.00	40,256.30
	26	148	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	48.28	914.81	1,370.00	400.00	300.00	300.00					689.74	140.53	800.00	1,370.00	3,000.27	36,003.26	400.00	600.00	0.00	1,000.00	37,003.26
	27	149	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	48.86	920.83	1,370.00	400.00	300.00	300.00					698.00	141.11	790.00	1,370.00	2,999.11	35,989.32	400.00	600.00	0.00	1,000.00	36,989.32
	28	150	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	50.84	949.05	1,370.00	400.00	300.00	300.00					726.22	143.09	790.00	1,370.00	3,029.31	36,351.66	400.00	600.00	0.00	1,000.00	37,351.66
	29	151	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	34.64	715.42	1,370.00	400.00	300.00	300.00					494.81	126.89	780.00	1,370.00	2,771.70	33,260.36	400.00	600.00	0.00	1,000.00	34,260.36
	30	152	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	33.98	706.06	1,370.00	400.00	300.00	300.00					485.45	126.23	780.00	1,370.00	2,761.68	33,140.18	400.00	600.00	0.00	1,000.00	34,140.18
	31	153	ACTIVO	Tecnicos	SP-AP	STD	554.68		92.25	34.77	712.10	1,370.00	400.00	300.00	300.00					496.78	127.02	770.00	1,370.00	2,763.80	33,165.66	400.00	600.00	0.00	1,000.00	34,165.66
	32	154	ACTIVO	Tecnicos	SP-AP	STD	554.68		92.25	37.13	745.81	1,370.00	400.00	300.00	300.00					530.49	129.38	770.00	1,370.00	2,799.87	33,598.49	400.00	600.00	0.00	1,000.00	34,598.49
	33	155	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	33.40	703.18	1,350.00	400.00	300.00	300.00					477.08	125.65	770.00	1,350.00	2,722.73	32,672.71	400.00	600.00	0.00	1,000.00	33,672.71
	34	156	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	33.40	703.18	1,350.00	400.00	300.00	300.00					477.08	125.65	770.00	1,350.00	2,722.73	32,672.71	400.00	600.00	0.00	1,000.00	33,672.71
TRIBUNAL DE DISCIPLINA POLICIAL							0.00																							
PROCURADORIA PUBLICA A CARGO DEL SECTOR INTERIOR							0.00																							
	35	176	ACTIVO	Profesionales	SP-ES	SPB	673.65		92.25	48.26	894.78	1,430.00	400.00	300.00	300.00					689.43	140.51	879.00	1,430.00	3,138.94	37,667.28	400.00	600.00	0.00	1,000.00	38,667.28
	36	206	ACTIVO	Profesionales	SP-ES	SPE	598.98		92.25	35.06	717.89	1,430.00	400.00	300.00	300.00					500.87	127.31	816.00	1,430.00	2,874.18	34,490.17	400.00	600.00	0.00	1,000.00	35,490.17
	37	240	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	34.15	712.93	1,370.00	400.00	300.00	300.00					487.86	126.40	800.00	1,370.00	2,784.26	33,411.12	400.00	600.00	0.00	1,000.00	34,411.12
	38	241	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	32.31	686.59	1,370.00	400.00	300.00	300.00					461.52	124.56	800.00	1,370.00	2,756.08	33,072.92	400.00	600.00	0.00	1,000.00	34,072.92
	39	242	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	32.52	689.60	1,370.00	400.00	300.00	300.00					464.53	124.77	800.00	1,370.00	2,759.30	33,111.57	400.00	600.00	0.00	1,000.00	34,111.57
	40	243	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	35.10	724.31	1,370.00	400.00	300.00	300.00					501.48	127.35	790.00	1,370.00	2,788.83	33,466.00	400.00	600.00	0.00	1,000.00	34,466.00
	41	253	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	32.46	686.55	1,370.00	400.00	300.00	300.00					463.72	124.71	790.00	1,370.00	2,748.43	32,981.16	400.00	600.00	0.00	1,000.00	33,981.16
	42	254	ACTIVO	Tecnicos	SP-AP	STE	553.68		92.25	34.29	696.17	1,370.00	400.00	300.00	300.00					489.85	126.54	760.00	1,370.00	2,746.39	32,956.67	400.00	600.00	0.00	1,000.00	33,956.67
	43	255	ACTIVO	Tecnicos	SP-AP	STD	554.68		92.25	34.82	712.79	1,370.00	400.00	300.00	300.00					497.47	127.07	770.00	1,370.00	2,764.54	33,174.51	400.00	600.00	0.00	1,000.00	34,174.51
	44	257	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	39.16	647.20	1,370.00	400.00	300.00	300.00					559.39	131.41	647.20	1,370.00	2,708.00	32,495.97	400.00	600.00	0.00	1,000.00	33,495.97
	45	260	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	33.95	711.09	1,350.00	400.00	300.00	300.00					484.99	126.20	770.00	1,350.00	2,731.19	32,774.27	400.00	600.00	0.00	1,000.00	33,774.27
PROCURADURIA PUBLICA ESPECIALIZADA EN DELITOS DE TI							0.00																							
	46	387	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	32.52	689.59	1,370.00	400.00	300.00	300.00					464.52	124.77	800.00	1,370.00	2,759.29	33,111.44	400.00	600.00	0.00	1,000.00	34,111.44
	47	388	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	34.06	711.59	1,370.00	400.00	300.00	300.00					486.52	126.31	800.00	1,370.00	2,782.83	33,393.92	400.00	600.00	0.00	1,000.00	34,393.92
	48	402	ACTIVO	Tecnicos	SP-AP	STD	554.68		92.25	34.78	712.11	1,370.00	400.00	300.00	300.00					496.79	127.03	770.00	1,370.00	2,763.82	33,165.78	400.00	600.00	0.00	1,000.00	34,165.78
PROCURADURIA PUBLICA ESPECIALIZADA EN DELITOS CON							0.00																							
	49	432	ACTIVO	Profesionales	SP-ES	SPF	575.93		92.25	38.64	772.07	1,430.00	400.00	300.00	300.00					552.00	130.89	796.00	1,430.00	2,908.89	34,906.68	400.00	600.00	0.00	1,000.00	35,906.68
	50	438	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	32.52	689.60	1,370.00	400.00	300.00	300.00					464.53	124.77	800.00	1,370.00	2,759.30	33,111.57	400.00	600.00	0.00	1,000.00	34,111.57
	51	439	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	33.83	706.07	1,370.00	400.00	300.00	300.00					483.24	126.08	790.00	1,370.00	2,769.32	33,231.80	400.00	600.00	0.00	1,000.00	34,231.80
	52	443	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	33.95	711.09	1,350.00	400.00	300.00	300.00					484.99	126.20	770.00	1,350.00	2,731.19	32,774.27	400.00	600.00	0.00	1,000.00	33,774.27
PROCURADURIA PUBLICA ESPECIALIZADA EN DELITOS DE TI							0.00																							
	53	449	ACTIVO	Profesionales	SP-ES	SPB	673.65		92.25	38.91	761.21	1,430.00	400.00	300.00	300.00					555.86	131.16	879.00	1,430.00	2,996.02	35,952.24	400.00	600.00	0.00	1,000.00	36,952.24
	54	456	ACTIVO	Profesionales	SP-ES	SPD	623.88		92.25	33.28	687.59	1,430.00	400.00	300.00	300.00					475.47	125.53	836.00	1,430.00	2,867.00	34,404.03	400.00	600.00	0.00	1,000.00	35,404.03
	55	457	ACTIVO	Profesionales	SP-ES	SPD	623.88		92.25	36.65	735.67	1,430.00	400.00	300.00	300.00					523.55	128.90	836.00	1,430.00	2,918.45	35,021.38	400.00	600.00	0.00	1,000.00	36,021.38

U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECMI 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 003-2022-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	56	458	ACTIVO	Profesionales	SP-ES	SPF	575.93		92.25	33.83	703.34	1,430.00	400.00	300.00	300.00					483.27	126.08	796.00	1,430.00	2,835.35	34,024.19	400.00	600.00	0.00	1,000.00	35,024.19
	57	459	ACTIVO	Profesionales	SP-ES	SPD	623.88		92.25	33.28	687.59	1,430.00	400.00	300.00	300.00					475.47	125.53	836.00	1,430.00	2,867.00	34,404.03	400.00	600.00	0.00	1,000.00	35,404.03
	58	474	ACTIVO	Profesionales	SP-ES	SPF	575.93		92.25	40.32	713.89	1,430.00	400.00	300.00	300.00					575.93	132.57	713.89	1,430.00	2,852.39	34,228.62	400.00	600.00	0.00	1,000.00	35,228.62
	59	475	ACTIVO	Profesionales	SP-ES	SPF	575.93		92.25	38.01	763.01	1,430.00	400.00	300.00	300.00					542.94	130.26	796.00	1,430.00	2,899.20	34,790.35	400.00	600.00	0.00	1,000.00	35,790.35
	60	476	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	34.01	710.98	1,370.00	400.00	300.00	300.00					485.91	126.26	800.00	1,370.00	2,782.17	33,386.08	400.00	600.00	0.00	1,000.00	34,386.08
	61	477	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	34.29	712.66	1,370.00	400.00	300.00	300.00					489.83	126.54	790.00	1,370.00	2,776.37	33,316.42	400.00	600.00	0.00	1,000.00	34,316.42
	62	478	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	36.78	748.19	1,370.00	400.00	300.00	300.00					525.36	129.03	790.00	1,370.00	2,814.39	33,772.62	400.00	600.00	0.00	1,000.00	34,772.62
	63	479	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	36.99	751.19	1,370.00	400.00	300.00	300.00					528.36	129.24	790.00	1,370.00	2,817.60	33,811.14	400.00	600.00	0.00	1,000.00	34,811.14
	64	480	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	34.67	715.83	1,370.00	400.00	300.00	300.00					495.22	126.92	780.00	1,370.00	2,772.14	33,265.62	400.00	600.00	0.00	1,000.00	34,265.62
	65	481	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	40.77	802.99	1,370.00	400.00	300.00	300.00					582.38	133.02	780.00	1,370.00	2,865.40	34,384.76	400.00	600.00	0.00	1,000.00	35,384.76
	66	484	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	33.95	705.55	1,370.00	400.00	300.00	300.00					484.94	126.20	780.00	1,370.00	2,761.14	33,133.63	400.00	600.00	0.00	1,000.00	34,133.63
PROCURADURIA PUBLICA ESPECIALIZADA EN DELITOS DE L							0.00																								
	67	520	ACTIVO	Profesionales	SP-ES	SPD	623.88		92.25	42.69	821.93	1,430.00	400.00	300.00	300.00					609.81	134.94	836.00	1,430.00	3,010.75	36,128.96	400.00	600.00	0.00	1,000.00	37,128.96
	68	550	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	33.67	706.13	1,370.00	400.00	300.00	300.00					481.06	125.92	800.00	1,370.00	2,776.98	33,323.81	400.00	600.00	0.00	1,000.00	34,323.81
	69	551	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	33.55	704.34	1,370.00	400.00	300.00	300.00					479.27	125.80	800.00	1,370.00	2,775.07	33,300.83	400.00	600.00	0.00	1,000.00	34,300.83
	70	553	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	34.29	712.66	1,370.00	400.00	300.00	300.00					489.83	126.54	790.00	1,370.00	2,776.37	33,316.42	400.00	600.00	0.00	1,000.00	34,316.42
	71	554	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	34.38	714.01	1,370.00	400.00	300.00	300.00					491.18	126.63	790.00	1,370.00	2,777.81	33,333.75	400.00	600.00	0.00	1,000.00	34,333.75
	72	556	ACTIVO	Tecnico	SP-AP	STD	554.68		92.25	45.50	95.32	1,370.00	400.00	300.00	300.00					650.00	137.75	0.00	1,370.00	2,157.75	25,893.00	400.00	600.00	0.00	1,000.00	26,893.00
OFICINA GENERAL DE ASESORIA JURIDICA							0.00																								
	73	616	ACTIVO	Profesionales	SP-ES	SPE	598.98		92.25	34.21	705.72	1,430.00	400.00	300.00	300.00					488.70	126.46	816.00	1,430.00	2,861.16	34,333.91	400.00	600.00	0.00	1,000.00	35,333.91
	74	621	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	34.40	711.98	1,370.00	400.00	300.00	300.00					491.37	126.65	780.00	1,370.00	2,768.02	33,216.19	400.00	600.00	0.00	1,000.00	34,216.19
	75	626	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	33.40	703.18	1,350.00	400.00	300.00	300.00					477.08	125.65	770.00	1,350.00	2,722.73	32,672.71	400.00	600.00	0.00	1,000.00	33,672.71
	76	627	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	34.36	716.97	1,350.00	400.00	300.00	300.00					490.87	126.61	770.00	1,350.00	2,737.48	32,849.77	400.00	600.00	0.00	1,000.00	33,849.77
OFICINA DE PLANEAMIENTO Y ESTADISTICA							0.00																								
OFICINA GENERAL DE PLANIFICACION Y PRESUPUESTO							0.00																								
	77	633	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	34.50	715.66	1,370.00	400.00	300.00	300.00					492.83	126.75	790.00	1,370.00	2,779.58	33,354.94	400.00	600.00	0.00	1,000.00	34,354.94
	78	635	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	33.40	703.18	1,350.00	400.00	300.00	300.00					477.08	125.65	770.00	1,350.00	2,722.73	32,672.71	400.00	600.00	0.00	1,000.00	33,672.71
	79	636	ACTIVO	Auxiliares	SP-AP	SAC	536.12		92.25	36.09	744.38	1,350.00	400.00	300.00	300.00					515.50	128.34	765.00	1,350.00	2,758.84	33,106.02	400.00	600.00	0.00	1,000.00	34,106.02
OFICINA DE PRESUPUESTO							0.00																								
	80	662	ACTIVO	Funcionarios y D	SP-EJ	F-3	757.49		92.25	48.62	883.91	1,560.00	400.00	300.00	300.00					694.63	140.87	946.77	1,560.00	3,342.27	40,107.29	400.00	600.00	0.00	1,000.00	41,107.29
	81	663	ACTIVO	Funcionarios y D	SP-EJ	F-2	738.10		92.25	38.41	810.64	1,560.00	400.00	300.00	300.00					548.74	130.66	1,000.00	1,560.00	3,239.40	38,872.82	400.00	600.00	0.00	1,000.00	39,872.82
	82	666	ACTIVO	Profesionales	SP-ES	SPB	673.65		92.25	35.48	712.27	1,430.00	400.00	300.00	300.00					506.92	127.73	879.00	1,430.00	2,943.65	35,323.85	400.00	600.00	0.00	1,000.00	36,323.85
OFICINA DE PROGRAMACION MULTIANUAL DE INVERSIONES							0.00																								
	83	698	ACTIVO	Profesionales	SP-ES	SPC	648.77		92.25	34.60	702.51	1,430.00	400.00	300.00	300.00					494.28	126.85	857.00	1,430.00	2,908.13	34,897.56	400.00	600.00	0.00	1,000.00	35,897.56
	84	699	ACTIVO	Profesionales	SP-ES	SPD	623.88		92.25	33.28	687.59	1,430.00	400.00	300.00	300.00					475.47	125.53	836.00	1,430.00	2,867.00	34,404.03	400.00	600.00	0.00	1,000.00	35,404.03
OFICINA DE COOPERACION Y RELACIONES INTERNACIONALE							0.00																								
	85	713	ACTIVO	Funcionarios y D	SP-EJ	F-2	738.10		92.25	38.74	815.32	1,560.00	400.00	300.00	300.00					553.42	130.99	1,000.00	1,560.00	3,244.41	38,932.91	400.00	600.00	0.00	1,000.00	39,932.91
	86	714	ACTIVO	Profesionales	SP-ES	SPA	698.59		92.25	39.93	773.86	1,430.00	400.00	300.00	300.00					570.45	132.18	902.00	1,430.00	3,034.63	36,415.58	400.00	600.00	0.00	1,000.00	37,415.58
OFICINA DE MODERNIZACION Y DESARROLLO INSTITUCIONA							0.00																								
	87	736	ACTIVO	Profesionales	SP-ES	SPD	623.88		92.25	33.28	687.58	1,430.00	400.00	300.00	300.00					475.46	125.53	836.00	1,430.00	2,866.99	34,403.91	400.00	600.00	0.00	1,000.00	35,403.91
	88	749	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	33.98	706.05	1,370.00	400.00	300.00	300.00					485.44	126.23	780.00	1,370.00	2,761.67	33,140.05	400.00	600.00	0.00	1,000.00	34,140.05
OFICINA GENERAL DE COMUNICACION SOCIAL E IMAGEN INS							0.00																								
	89	765	ACTIVO	Profesionales	SP-ES	SPD	623.88		92.25	41.89	810.59	1,430.00	400.00	300.00	300.00					598.47	134.14	836.00	1,430.00	2,998.61	35,983.35	400.00	600.00	0.00	1,000.00	36,983.35
	90	767	ACTIVO	Profesionales	SP-ES	SPE	598.98		92.25	35.93	730.36	1,430.00	400.00	300.00	300.00					513.34	128.18	816.00	1,430.00	2,887.52	34,650.29	400.00	600.00	0.00	1,000.00	35,650.29
	91	772	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	37.07	754.57	1,370.00	400.00	300.00	300.00					529.50	129.32	800.00	1,370.00	2,828.82	33,945.78	400.00	600.00	0.00	1,000.00	34,945.78
	92	773	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	33.68	703.98	1,370.00	400.00	300.00	300.00					481.15	125.93	790.00	1,370.00	2,767.08	33,204.97	400.00	600.00	0.00	1,000.00	34,204.97
	93	774	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	33.68	703.98	1,370.00	400.00	300.00	300.00					481.15	125.93	790.00	1,370.00	2,767.08	33,204.97	400.00	600.00	0.00	1,000.00	34,204.97
	94	775	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	34.10	709.99	1,370.00	400.00	300.00	300.00					487.16	126.35	790.00	1,370.00	2,773.51	33,282.13	400.00	600.00	0.00	1,000.00	34,282.13
	95	776	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	34.29	712.66	1,370.00	400.00	300.00	300.00					489.83	126.54	790.00	1,370.00	2,776.37	33,316.42	400.00	600.00	0.00	1,000.00	34,316.42
	96	777	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	33.68	703.98	1,370.00	400.00	300.00	300.00					481.15	125.93	790.00	1,370.00	2,767.08	33,204.97	400.00	600.00	0.00	1,000.00	34,204.97
	97	778	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	34.29	712.66	1,370.00	400.00	300.00	300.00					489.83	126.54	790.00	1,370.00	2,776.37	33,316.42	400.00	600.00	0.00	1,000.00	34,316.42
	98	779	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	37.75	762.17	1,370.00	400.00	300.00	300.00					539.34	130.00	790.00	1,370.00	2,829.34	33,952.13	400.00	600.00	0.00	1,000.00	34,952.13
	99	793	ACTIVO	Tecnicos	SP-AP	STD	554.68		92.25	48.60	909.54	1,370.00	400.00	300.00	300.00					694.22	140.85	770.00	1,370.00	2,975.07	35,700.78	400.00	600.00	0.00	1,000.00	36,700.78
	100	796	ACTIVO	Tecnicos	SP-AP	STD	554.68		92.25	34.14	702.97	1,370.00	400.00	300.00	300.00					487.65	126.39	770.00	1,370.00	2,754.04	33,048.43	400.00	600.00	0.00	1,000.00	34,048.43
	101	797	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	33.95	711.09	1,350.00	400.00	300.00	300.00					484.99	126.20	770.00	1,350.00	2,731.19	32,774.27	400.00	600.00	0.00	1,000.00	33,774.27
	102	798	ACTIVO	Auxiliares	SP-AP	SAC	536.12		92.25	33.75	711.04	1,350.00	400.00	300.00	300.00					482.16	126.00	765.00	1,350.00	2,723.16	32,677.93	400.00	600.00	0.00	1,000.00	33,677.93
OFICINA GENERAL DE ADMINISTRACION Y FINANZAS							0.00																								
	103	805	ACTIVO	Profesionales	SP-ES	SPF	575.93		92.25	35.58	728.41	1,430.00	400.00	300.00	300.00					508.34	127.83	796.00	1,430.00	2,862.17	34,346.09	400.00	600.00	0.00	1,000.00	35,346.09
	104	806	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	43.00	839.35	1,370.00	400.00	300.00	300.00					614.28	135.25	800.00	1,370.00	2,919.53	35,034.36	400.00	600.00	0.00	1,000.00	36,034.36
	105	808	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	33.58	702.59	1,370.00	400.00	300.00	300.00					479.76	125.83	790.00	1,370.00	2,765.59	33,187.12	400.00	600.00	0.00	1,000.00	34,187.12
	106	809	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	33.98	706.04	1,370.00	400.00	300.00	300.00					485.43	126.23	780.00	1,370.00	2,761.66	33,139.92	400.00	600.00	0.00	1,000.00	34,139.92
	107	810	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	33.98	706.05	1,370.00	400.00	300.00	300.00					485.44	126.23	780.00	1,370.00	2,761.67	33,140.05	400.00	600.00	0.00	1,000.00	34,140.05
	108	812	ACTIVO	Tecnicos	SP-AP	STD	554.68		92.25	34.27	704.90	1,370.00	400.00	300.00	300.00					489.58	126.52	770.00	1,370.00	2,756.10	33,073.21	400.00	600.00	0.00	1,000.00	34,073.21
	109	816	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	33.40	703.18	1,350.00	400.00	300.00	300.00					477.08	125.65	770.00	1,350.00	2,722.73	32,672.71	400.00	600.00	0.00	1,000.00	33,672.71
OFICINA DE CONTABILIDAD							0.00																								
	110	835	ACTIVO	Profesionales	SP-ES	SPC	648.77		92.25	53.22	968.46	1,430.00	400.00	300.00	300.00					760.23	145.47	857.00	1,430.00	3,192.70	38,312.35	400.00	600.00	0.00	1,000.00	39,312.35
	111	838	ACTIVO	Profesionales	SP-ES	SPE	598.98		92.25	53.23	977.46	1,430.00	400.00	300.00	300.00					760.44	145.48	816.00	1,430.00	3,151.92	37,823.05	400.00	600.00	0.00	1,000.00	38,823.05
	112	839	ACTIVO	Profesionales	SP-ES	SPE	598.98		92.25	37.16	747.81	1,430.00	400.00	300.00	300.00					530.79	129.41	816.00	1,430.00	2,906.20	34,874.34	400.00	600.00	0.00	1,000.00	35,874.34
	113	846	ACTIVO	Profesionales	SP-ES	SPF	575.93		92.25	40.75	802.27	1,430.00	400.00	300.00	300.00					582.20	133.00	796.00	1,430.00	2,941.20	35,294.45	400.00	600.00	0.00	1,000.00	36,294.45
	114	847	ACTIVO	Profesionales	SP-ES	SPF	575.93		92.25	51.93	961.87	1,430.00	400.00	300.00	300.00					741.80	144.18	796.00	1,430.00	3,111.98	37,343.71	400.00	600.00	0.00	1,000.00	38,343.71
	115	852	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	36.77	748.18	1,370.00	400.00	300.00	300.00					525.35	129.02	790.00	1,370.00	2,814.37	33,772.49	400.00	600.00	0.00	1,000.00	34,772.49
	116	853	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	34.14	710.57	1,370.00	400.00	300.00	300.00					487.74	126.39	790.00	1,370.00	2,774.13	33,289.58	400.00	600.00	0.00	1,000.00	34,289.58

U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECMI 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 003-2022-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	117	855	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	34.76	717.11	1,370.00	400.00	300.00	300.00					496.50	127.01	780.00	1,370.00	2,773.51	33,282.06	400.00	600.00	0.00	1,000.00	34,282.06
	118	856	ACTIVO	Tecnicos	SP-AP	STD	554.68		92.25	37.13	745.81	1,370.00	400.00	300.00	300.00					530.49	129.38	770.00	1,370.00	2,799.87	33,598.49	400.00	600.00	0.00	1,000.00	34,598.49
	119	858	ACTIVO	Auxiliares	SP-AP	SAC	536.12		92.25	33.18	702.81	1,350.00	400.00	300.00	300.00					473.93	125.43	765.00	1,350.00	2,714.36	32,572.26	400.00	600.00	0.00	1,000.00	33,572.26
OFICINA DE TESORERIA							0.00																							
	120	860	ACTIVO	Funcionarios y D	SP-EJ	F-2	738.10		92.25	38.41	810.64	1,560.00	400.00	300.00	300.00					548.74	130.66	1,000.00	1,560.00	3,239.40	38,872.82	400.00	600.00	0.00	1,000.00	39,872.82
	121	871	ACTIVO	Profesionales	SP-ES	SPE	598.98		92.25	37.37	750.88	1,430.00	400.00	300.00	300.00					533.86	129.62	816.00	1,430.00	2,909.48	34,913.76	400.00	600.00	0.00	1,000.00	35,913.76
	122	889	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	33.81	703.64	1,370.00	400.00	300.00	300.00					483.03	126.06	780.00	1,370.00	2,759.09	33,109.11	400.00	600.00	0.00	1,000.00	34,109.11
	123	890	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	37.18	751.71	1,370.00	400.00	300.00	300.00					531.10	129.43	780.00	1,370.00	2,810.53	33,726.32	400.00	600.00	0.00	1,000.00	34,726.32
	124	891	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	40.82	803.75	1,370.00	400.00	300.00	300.00					583.14	133.07	780.00	1,370.00	2,866.21	34,394.52	400.00	600.00	0.00	1,000.00	35,394.52
	125	892	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	33.81	703.62	1,370.00	400.00	300.00	300.00					483.01	126.06	780.00	1,370.00	2,759.07	33,108.85	400.00	600.00	0.00	1,000.00	34,108.85
	126	894	ACTIVO	Tecnicos	SP-AP	STD	554.68		92.25	34.56	709.04	1,370.00	400.00	300.00	300.00					493.72	126.81	770.00	1,370.00	2,760.53	33,126.36	400.00	600.00	0.00	1,000.00	34,126.36
	127	895	ACTIVO	Tecnicos	SP-AP	STD	554.68		92.25	34.11	702.67	1,370.00	400.00	300.00	300.00					487.35	126.36	770.00	1,370.00	2,753.71	33,044.57	400.00	600.00	0.00	1,000.00	34,044.57
	128	898	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	33.95	711.08	1,350.00	400.00	300.00	300.00					484.98	126.20	770.00	1,350.00	2,731.18	32,774.14	400.00	600.00	0.00	1,000.00	33,774.14
	129	899	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	33.95	711.09	1,350.00	400.00	300.00	300.00					484.99	126.20	770.00	1,350.00	2,731.19	32,774.27	400.00	600.00	0.00	1,000.00	33,774.27
OFICINA DE ABASTECIMIENTO							0.00																							
	130	946	ACTIVO	Profesionales	SP-ES	SPE	598.98		92.25	52.41	965.77	1,430.00	400.00	300.00	300.00					748.75	144.66	816.00	1,430.00	3,139.41	37,672.95	400.00	600.00	0.00	1,000.00	38,672.95
	131	947	ACTIVO	Profesionales	SP-ES	SPE	598.98		92.25	34.20	705.57	1,430.00	400.00	300.00	300.00					488.55	126.45	816.00	1,430.00	2,861.00	34,331.98	400.00	600.00	0.00	1,000.00	35,331.98
	132	956	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	38.58	776.21	1,370.00	400.00	300.00	300.00					551.14	130.83	800.00	1,370.00	2,851.97	34,223.64	400.00	600.00	0.00	1,000.00	35,223.64
	133	957	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	36.70	749.36	1,370.00	400.00	300.00	300.00					524.29	128.95	800.00	1,370.00	2,823.24	33,878.88	400.00	600.00	0.00	1,000.00	34,878.88
	134	958	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	34.15	712.93	1,370.00	400.00	300.00	300.00					487.86	126.40	800.00	1,370.00	2,784.26	33,411.12	400.00	600.00	0.00	1,000.00	34,411.12
	135	961	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	47.65	903.60	1,370.00	400.00	300.00	300.00					680.77	139.90	790.00	1,370.00	2,980.67	35,768.09	400.00	600.00	0.00	1,000.00	36,768.09
	136	986	ACTIVO	Tecnicos	SP-AP	STD	554.68		92.25	34.14	702.97	1,370.00	400.00	300.00	300.00					487.65	126.39	770.00	1,370.00	2,754.04	33,048.43	400.00	600.00	0.00	1,000.00	34,048.43
	137	994	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	33.68	707.22	1,350.00	400.00	300.00	300.00					481.12	125.93	770.00	1,350.00	2,727.05	32,724.58	400.00	600.00	0.00	1,000.00	33,724.58
	138	995	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	32.22	686.42	1,350.00	400.00	300.00	300.00					460.32	124.47	770.00	1,350.00	2,704.79	32,457.51	400.00	600.00	0.00	1,000.00	33,457.51
	139	996	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	33.61	706.18	1,350.00	400.00	300.00	300.00					480.08	125.86	770.00	1,350.00	2,725.94	32,711.23	400.00	600.00	0.00	1,000.00	33,711.23
	140	997	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	34.16	714.09	1,350.00	400.00	300.00	300.00					487.99	126.41	770.00	1,350.00	2,734.40	32,812.79	400.00	600.00	0.00	1,000.00	33,812.79
	141	998	ACTIVO	Auxiliares	SP-AP	SAC	536.12		92.25	34.05	715.37	1,350.00	400.00	300.00	300.00					486.49	126.30	765.00	1,350.00	2,727.79	32,733.53	400.00	600.00	0.00	1,000.00	33,733.53
	142	999	ACTIVO	Auxiliares	SP-AP	SAC	536.12		92.25	33.94	713.68	1,350.00	400.00	300.00	300.00					484.80	126.19	765.00	1,350.00	2,725.99	32,711.83	400.00	600.00	0.00	1,000.00	33,711.83
	143	1000	ACTIVO	Auxiliares	SP-AP	SAC	536.12		92.25	33.73	710.68	1,350.00	400.00	300.00	300.00					481.80	125.98	765.00	1,350.00	2,722.78	32,673.31	400.00	600.00	0.00	1,000.00	33,673.31
OFICINA DE CONTROL PATRIMONIAL							0.00																							
	144	1007	ACTIVO	Profesionales	SP-ES	SPD	623.88		92.25	34.99	711.95	1,430.00	400.00	300.00	300.00					499.83	127.24	836.00	1,430.00	2,893.07	34,716.82	400.00	600.00	0.00	1,000.00	35,716.82
	145	1011	ACTIVO	Profesionales	SP-ES	SPE	598.98		92.25	51.01	945.78	1,430.00	400.00	300.00	300.00					728.76	143.26	816.00	1,430.00	3,118.02	37,416.28	400.00	600.00	0.00	1,000.00	38,416.28
	146	1016	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	32.31	686.59	1,370.00	400.00	300.00	300.00					461.52	124.56	800.00	1,370.00	2,756.08	33,072.92	400.00	600.00	0.00	1,000.00	34,072.92
	147	1017	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	34.22	713.88	1,370.00	400.00	300.00	300.00					488.81	126.47	800.00	1,370.00	2,785.28	33,423.32	400.00	600.00	0.00	1,000.00	34,423.32
	148	1018	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	36.70	749.35	1,370.00	400.00	300.00	300.00					524.28	128.95	800.00	1,370.00	2,823.23	33,878.76	400.00	600.00	0.00	1,000.00	34,878.76
	149	1022	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	33.68	703.97	1,370.00	400.00	300.00	300.00					481.14	125.93	790.00	1,370.00	2,767.07	33,204.84	400.00	600.00	0.00	1,000.00	34,204.84
	150	1028	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	34.32	710.90	1,370.00	400.00	300.00	300.00					490.29	126.57	780.00	1,370.00	2,766.86	33,202.32	400.00	600.00	0.00	1,000.00	34,202.32
	151	1030	ACTIVO	Auxiliares	SP-AP	SAA	551.68		92.25	33.81	706.25	1,350.00	400.00	300.00	300.00					482.93	126.06	775.00	1,350.00	2,733.99	32,807.82	400.00	600.00	0.00	1,000.00	33,807.82
OFICINA GENERAL DE GESTION DE RECURSOS HUMANOS							0.00																							
	152	1034	ACTIVO	Funcionarios y D	SP-EJ	F-2	738.10		92.25	37.80	801.95	1,560.00	400.00	300.00	300.00					540.05	130.05	1,000.00	1,560.00	3,230.10	38,761.24	400.00	600.00	0.00	1,000.00	39,761.24
	153	1038	ACTIVO	Profesionales	SP-ES	SPD	623.88		92.25	33.49	690.57	1,430.00	400.00	300.00	300.00					478.45	125.74	836.00	1,430.00	2,870.19	34,442.30	400.00	600.00	0.00	1,000.00	35,442.30
	154	1039	ACTIVO	Profesionales	SP-ES	SPD	623.88		92.25	33.28	687.58	1,430.00	400.00	300.00	300.00					475.46	125.53	836.00	1,430.00	2,866.99	34,403.91	400.00	600.00	0.00	1,000.00	35,403.91
	155	1045	ACTIVO	Profesionales	SP-ES	SPF	575.93		92.25	33.58	699.73	1,430.00	400.00	300.00	300.00					479.66	125.83	796.00	1,430.00	2,831.49	33,977.83	400.00	600.00	0.00	1,000.00	34,977.83
OFICINA DE ADMINISTRACION DEL PERSONAL Y COMPENSAC							0.00																							
	156	1080	ACTIVO	Profesionales	SP-ES	SPC	648.77		92.25	34.44	700.21	1,430.00	400.00	300.00	300.00					491.98	126.69	857.00	1,430.00	2,905.67	34,868.02	400.00	600.00	0.00	1,000.00	35,868.02
	157	1090	ACTIVO	Profesionales	SP-ES	SPE	598.98		92.25	58.46	1,052.10	1,430.00	400.00	300.00	300.00					835.08	150.71	816.00	1,430.00	3,231.79	38,781.43	400.00	600.00	0.00	1,000.00	39,781.43
	158	1091	ACTIVO	Profesionales	SP-ES	SPE	598.98		92.25	50.44	937.60	1,430.00	400.00	300.00	300.00					720.58	142.69	816.00	1,430.00	3,109.27	37,311.25	400.00	600.00	0.00	1,000.00	38,311.25
	159	1097	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	48.50	917.94	1,370.00	400.00	300.00	300.00					692.87	140.75	800.00	1,370.00	3,003.62	36,043.45	400.00	600.00	0.00	1,000.00	37,043.45
	160	1098	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	37.19	756.36	1,370.00	400.00	300.00	300.00					531.29	129.44	800.00	1,370.00	2,830.73	33,968.76	400.00	600.00	0.00	1,000.00	34,968.76
	161	1099	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	36.39	744.91	1,370.00	400.00	300.00	300.00					519.84	128.64	800.00	1,370.00	2,818.48	33,821.75	400.00	600.00	0.00	1,000.00	34,821.75
	162	1100	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	33.67	706.12	1,370.00	400.00	300.00	300.00					481.05	125.92	800.00	1,370.00	2,776.97	33,323.68	400.00	600.00	0.00	1,000.00	34,323.68
	163	1103	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	36.77	748.17	1,370.00	400.00	300.00	300.00					525.34	129.02	790.00	1,370.00	2,814.36	33,772.37	400.00	600.00	0.00	1,000.00	34,772.37
	164	1104	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	34.04	709.18	1,370.00	400.00	300.00	300.00					486.35	126.29	790.00	1,370.00	2,772.64	33,271.73	400.00	600.00	0.00	1,000.00	34,271.73
	165	1108	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	33.60	700.62	1,370.00	400.00	300.00	300.00					480.01	125.85	780.00	1,370.00	2,755.86	33,070.33	400.00	600.00	0.00	1,000.00	34,070.33
	166	1109	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	34.26	710.10	1,370.00	400.00	300.00	300.00					489.49	126.51	780.00	1,370.00	2,766.00	33,192.05	400.00	600.00	0.00	1,000.00	34,192.05
	167	1110	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	34.19	709.06	1,370.00	400.00	300.00	300.00					488.45	126.44	780.00	1,370.00	2,764.89	33,178.70	400.00	600.00	0.00	1,000.00	34,178.70
	168	1111	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	36.30	739.23	1,370.00	400.00	300.00	300.00					518.62	128.55	780.00	1,370.00	2,797.17	33,566.08	400.00	600.00	0.00	1,000.00	34,566.08
	169	1116	ACTIVO	Tecnicos	SP-AP	STD	554.68		92.25	34.15	703.21	1,370.00	400.00	300.00	300.00					487.89	126.40	770.00	1,370.00	2,754.29	33,051.51	400.00	600.00	0.00	1,000.00	34,051.51
	170	1117	ACTIVO	Tecnicos	SP-AP	STD	554.68		92.25	34.56	709.10	1,370.00	400.00	300.00	300.00					493.78	126.81	770.00	1,370.00	2,760.59	33,127.14	400.00	600.00	0.00	1,000.00	34,127.14
	171	1118	ACTIVO	Tecnicos	SP-AP	STD	554.68		92.25	37.47	750.55	1,370.00	400.00	300.00	300.00					535.23	129.72	770.00	1,370.00	2,804.95	33,659.35	400.00	600.00	0.00	1,000.00	34,659.35
	172	1119	ACTIVO	Auxiliares	SP-AP	SAC	536.12		92.25	33.59	708.69	1,350.00	400.00	300.00	300.00					479.81	125.84	765.00	1,350.00	2,720.65	32,647.76	400.00	600.00	0.00	1,000.00	33,647.76
	173	1120	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	33.95	711.09	1,350.00	400.00	300.00	300.00					484.99	126.20	770.00	1,350.00	2,731.19	32,774.27	400.00	600.00	0.00	1,000.00	33,774.27
	174	1121	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	33.95	711.09	1,350.00	400.00	300.00	300.00					484.99	126.20	770.00	1,350.00	2,731.19	32,774.27	400.00	600.00	0.00	1,000.00	33,774.27
	175	1122	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	34.16	714.09	1,350.00	400.00	300.00	300.00					487.99	126.41	770.00	1,350.00	2,734.40	32,812.79	400.00	600.00	0.00	1,000.00	33,812.79
	176	1123	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	33.71	707.60	1,350.00	400.00	300.00	300.00					481.50	125.96	770.00	1,350.00	2,727.46	32,729.46	400.00	600.00	0.00	1,000.00	33,729.46
	177	1124	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	33.95	711.09	1,350.00	400.00	300.00	300.00					484.99	126.20	770.00	1,350.00	2,731.19	32,774.27	400.00	600.00	0.00	1,000.00	33,774.27
	178	1125	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	33.95	711.09	1,350.00	400.00	300.00	300.00					484.99	126.20	770.00	1,350.00	2,731.19	32,774.27	400.00	600.00	0.00	1,000.00	33,774.27
OFICINA DE RELACIONES HUMANAS Y SOCIALES							0.00																							
	179	1127	ACTIVO	Funcionarios y D	SP-EJ	F-2	738.10		92.25	38.74	815.32	1,560.00	400.00	300.00	300.00					553.42	130.99	1,000.00	1,560.00	3,244.41	38,932.91	400.00	600.00	0.00	1,000.00	39,932.91
	180	1128	ACTIVO	Funcionarios y D	SP-EJ	F-3	757.49		92.25	48.62	883.91	1,560.00	400.00	300.00	300.00					694.63	140.87	946.77	1,560.00	3,342.27	40,107.29	400.00	600.00	0.00	1,000.00	41,107.29
	181	1130	ACTIVO	Profesionales	SP-ES	SPB	673.65		92.25	39.39	768.09	1,430.00	400.00	300.00	300.00					562.74	131.64	879.00	1,430.00	3,003.38	36,040.58	400.00	600.00	0.00	1,000.00	37,040.58
	182	1134	ACTIVO	Profesionales	SP-ES	SPC	648.77		92.25	46.63	874.31	1,430.00	400.00	300.00	300.00					666.08	138.88	857.00	1,430.00	3,091.96	37,103.47	400.00	600.00	0.00	1,000.00	38,103.47

U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECMI 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 003-2022-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	183	1135	ACTIVO	Profesionales	SP-ES	SPC	648.77		92.25	36.77	733.49	1,430.00	400.00	300.00	300.00					525.26	129.02	857.00	1,430.00	2,941.28	35,295.34	400.00	600.00	0.00	1,000.00	36,295.34
	184	1136	ACTIVO	Profesionales	SP-ES	SPD	623.88		92.25	34.90	710.74	1,430.00	400.00	300.00	300.00					498.62	127.15	836.00	1,430.00	2,891.77	34,701.28	400.00	600.00	0.00	1,000.00	35,701.28
	185	1137	ACTIVO	Profesionales	SP-ES	SPD	623.88		92.25	36.11	727.91	1,430.00	400.00	300.00	300.00					515.79	128.36	836.00	1,430.00	2,910.15	34,921.74	400.00	600.00	0.00	1,000.00	35,921.74
	186	1138	ACTIVO	Profesionales	SP-ES	SPD	623.88		92.25	37.16	742.93	1,430.00	400.00	300.00	300.00					530.81	129.41	836.00	1,430.00	2,926.22	35,114.60	400.00	600.00	0.00	1,000.00	36,114.60
	187	1139	ACTIVO	Profesionales	SP-ES	SPD	623.88		92.25	37.20	743.56	1,430.00	400.00	300.00	300.00					531.44	129.45	836.00	1,430.00	2,926.89	35,122.69	400.00	600.00	0.00	1,000.00	36,122.69
	188	1140	ACTIVO	Profesionales	SP-ES	SPD	623.88		92.25	34.77	708.89	1,430.00	400.00	300.00	300.00					496.77	127.02	836.00	1,430.00	2,889.79	34,677.53	400.00	600.00	0.00	1,000.00	35,677.53
	189	1141	ACTIVO	Profesionales	SP-ES	SPD	623.88		92.25	33.28	687.58	1,430.00	400.00	300.00	300.00					475.46	125.53	836.00	1,430.00	2,866.99	34,403.91	400.00	600.00	0.00	1,000.00	35,403.91
	190	1142	ACTIVO	Profesionales	SP-ES	SPD	623.88		92.25	33.28	687.58	1,430.00	400.00	300.00	300.00					475.46	125.53	836.00	1,430.00	2,866.99	34,403.91	400.00	600.00	0.00	1,000.00	35,403.91
	191	1143	ACTIVO	Profesionales	SP-ES	SPD	623.88		92.25	34.26	701.55	1,430.00	400.00	300.00	300.00					489.43	126.51	836.00	1,430.00	2,881.94	34,583.28	400.00	600.00	0.00	1,000.00	35,583.28
	192	1144	ACTIVO	Profesionales	SP-ES	SPD	623.88		92.25	33.28	687.59	1,430.00	400.00	300.00	300.00					475.47	125.53	836.00	1,430.00	2,867.00	34,404.03	400.00	600.00	0.00	1,000.00	35,404.03
	193	1151	ACTIVO	Profesionales	SP-ES	SPE	598.98		92.25	45.73	870.32	1,430.00	400.00	300.00	300.00					653.30	137.98	816.00	1,430.00	3,037.28	36,447.37	400.00	600.00	0.00	1,000.00	37,447.37
	194	1152	ACTIVO	Profesionales	SP-ES	SPE	598.98		92.25	35.04	717.66	1,430.00	400.00	300.00	300.00					500.64	127.29	816.00	1,430.00	2,873.93	34,487.22	400.00	600.00	0.00	1,000.00	35,487.22
	195	1153	ACTIVO	Profesionales	SP-ES	SPE	598.98		92.25	54.24	991.91	1,430.00	400.00	300.00	300.00					774.89	146.49	816.00	1,430.00	3,167.38	38,008.59	400.00	600.00	0.00	1,000.00	39,008.59
	196	1154	ACTIVO	Profesionales	SP-ES	SPE	598.98		92.25	34.83	714.52	1,430.00	400.00	300.00	300.00					497.50	127.08	816.00	1,430.00	2,870.58	34,446.90	400.00	600.00	0.00	1,000.00	35,446.90
	197	1155	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	34.22	713.89	1,370.00	400.00	300.00	300.00					488.82	126.47	800.00	1,370.00	2,785.29	33,423.45	400.00	600.00	0.00	1,000.00	34,423.45
	198	1156	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	33.73	706.95	1,370.00	400.00	300.00	300.00					481.88	125.98	800.00	1,370.00	2,777.86	33,334.34	400.00	600.00	0.00	1,000.00	34,334.34
	199	1157	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	33.73	706.95	1,370.00	400.00	300.00	300.00					481.88	125.98	800.00	1,370.00	2,777.86	33,334.34	400.00	600.00	0.00	1,000.00	34,334.34
	200	1158	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	34.29	712.66	1,370.00	400.00	300.00	300.00					489.83	126.54	790.00	1,370.00	2,776.37	33,316.42	400.00	600.00	0.00	1,000.00	34,316.42
	201	1165	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	34.29	712.66	1,370.00	400.00	300.00	300.00					489.83	126.54	790.00	1,370.00	2,776.37	33,316.42	400.00	600.00	0.00	1,000.00	34,316.42
	202	1166	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	49.86	932.86	1,370.00	400.00	300.00	300.00					712.25	142.11	780.00	1,370.00	3,004.36	36,052.29	400.00	600.00	0.00	1,000.00	37,052.29
	203	1174	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	33.86	706.52	1,370.00	400.00	300.00	300.00					483.69	126.11	790.00	1,370.00	2,769.80	33,237.58	400.00	600.00	0.00	1,000.00	34,237.58
	204	1176	ACTIVO	Tecnicos	SP-AP	STD	554.68		92.25	33.94	700.23	1,370.00	400.00	300.00	300.00					484.91	126.19	770.00	1,370.00	2,751.10	33,013.24	400.00	600.00	0.00	1,000.00	34,013.24
	205	1177	ACTIVO	Tecnicos	SP-AP	STD	554.68		92.25	34.57	709.12	1,370.00	400.00	300.00	300.00					493.80	126.82	770.00	1,370.00	2,760.62	33,127.39	400.00	600.00	0.00	1,000.00	34,127.39
	206	1178	ACTIVO	Tecnicos	SP-AP	STD	554.68		92.25	37.14	745.82	1,370.00	400.00	300.00	300.00					530.50	129.39	770.00	1,370.00	2,799.89	33,598.62	400.00	600.00	0.00	1,000.00	34,598.62
	207	1184	ACTIVO	Auxiliares	SP-AP	SAA	551.68		92.25	34.19	711.71	1,350.00	400.00	300.00	300.00					488.39	126.44	775.00	1,350.00	2,739.83	32,877.93	400.00	600.00	0.00	1,000.00	33,877.93
	208	1185	ACTIVO	Auxiliares	SP-AP	SAC	536.12		92.25	36.30	747.39	1,350.00	400.00	300.00	300.00					518.51	128.55	765.00	1,350.00	2,762.06	33,144.67	400.00	600.00	0.00	1,000.00	34,144.67
	209	1186	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	33.95	711.09	1,350.00	400.00	300.00	300.00					484.99	126.20	770.00	1,350.00	2,731.19	32,774.27	400.00	600.00	0.00	1,000.00	33,774.27
	210	1187	ACTIVO	Auxiliares	SP-AP	SAC	536.12		92.25	33.94	713.68	1,350.00	400.00	300.00	300.00					484.80	126.19	765.00	1,350.00	2,725.99	32,711.83	400.00	600.00	0.00	1,000.00	33,711.83
	211	1188	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	33.59	705.95	1,350.00	400.00	300.00	300.00					479.85	125.84	770.00	1,350.00	2,725.69	32,708.27	400.00	600.00	0.00	1,000.00	33,708.27
	212	1189	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	33.95	711.09	1,350.00	400.00	300.00	300.00					484.99	126.20	770.00	1,350.00	2,731.19	32,774.27	400.00	600.00	0.00	1,000.00	33,774.27
	213	1190	ACTIVO	Auxiliares	SP-AP	SAD	528.34		92.25	35.81	743.25	1,350.00	400.00	300.00	300.00					511.59	128.06	760.00	1,350.00	2,749.65	32,995.82	400.00	600.00	0.00	1,000.00	33,995.82
	214	1191	ACTIVO	Auxiliares	SP-AP	SAD	528.34		92.25	33.52	710.46	1,350.00	400.00	300.00	300.00					478.80	125.77	760.00	1,350.00	2,714.57	32,574.79	400.00	600.00	0.00	1,000.00	33,574.79
	215	1192	ACTIVO	Auxiliares	SP-AP	SAD	528.34		92.25	33.31	707.45	1,350.00	400.00	300.00	300.00					475.79	125.56	760.00	1,350.00	2,711.35	32,536.14	400.00	600.00	0.00	1,000.00	33,536.14
OFICINA GENERAL DE TECNOLOGIAS DE LA INFORMACION Y							0.00																							
	216	1196	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	32.31	686.60	1,370.00	400.00	300.00	300.00					461.53	124.56	800.00	1,370.00	2,756.09	33,073.05	400.00	600.00	0.00	1,000.00	34,073.05
	217	1197	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	51.28	955.33	1,370.00	400.00	300.00	300.00					732.50	143.53	790.00	1,370.00	3,036.03	36,432.30	400.00	600.00	0.00	1,000.00	37,432.30
	218	1198	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	34.43	712.41	1,370.00	400.00	300.00	300.00					491.80	126.68	780.00	1,370.00	2,768.48	33,221.71	400.00	600.00	0.00	1,000.00	34,221.71
	219	1199	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	36.77	748.18	1,370.00	400.00	300.00	300.00					525.35	129.02	790.00	1,370.00	2,814.37	33,772.49	400.00	600.00	0.00	1,000.00	34,772.49
	220	1202	ACTIVO	Auxiliares	SP-AP	SAA	551.68		92.25	34.19	711.70	1,350.00	400.00	300.00	300.00					488.38	126.44	775.00	1,350.00	2,739.82	32,877.80	400.00	600.00	0.00	1,000.00	33,877.80
OFICINA DE SOLUCIONES INFORMATICAS Y GESTION DE PRO							0.00																							
	221	1208	ACTIVO	Profesionales	SP-ES	SPB	673.65		92.25	43.02	819.90	1,430.00	400.00	300.00	300.00					614.55	135.27	879.00	1,430.00	3,058.82	36,705.82	400.00	600.00	0.00	1,000.00	37,705.82
	222	1226	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	36.70	749.36	1,370.00	400.00	300.00	300.00					524.29	128.95	800.00	1,370.00	2,823.24	33,878.88	400.00	600.00	0.00	1,000.00	34,878.88
	223	1227	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	33.42	702.48	1,370.00	400.00	300.00	300.00					477.41	125.67	800.00	1,370.00	2,773.08	33,276.94	400.00	600.00	0.00	1,000.00	34,276.94
	224	1228	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	38.82	779.67	1,370.00	400.00	300.00	300.00					554.60	131.07	800.00	1,370.00	2,855.67	34,268.06	400.00	600.00	0.00	1,000.00	35,268.06
	225	1229	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	34.29	714.96	1,370.00	400.00	300.00	300.00					489.89	126.54	800.00	1,370.00	2,786.43	33,437.19	400.00	600.00	0.00	1,000.00	34,437.19
	226	1230	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	53.46	988.73	1,370.00	400.00	300.00	300.00					763.66	145.71	800.00	1,370.00	3,079.37	36,952.39	400.00	600.00	0.00	1,000.00	37,952.39
	227	1231	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	52.24	969.13	1,370.00	400.00	300.00	300.00					746.30	144.49	790.00	1,370.00	3,050.79	36,609.49	400.00	600.00	0.00	1,000.00	37,609.49
	228	1232	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	34.53	716.14	1,370.00	400.00	300.00	300.00					493.31	126.78	790.00	1,370.00	2,780.09	33,361.10	400.00	600.00	0.00	1,000.00	34,361.10
	229	1233	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	52.27	969.48	1,370.00	400.00	300.00	300.00					746.65	144.52	790.00	1,370.00	3,051.17	36,613.99	400.00	600.00	0.00	1,000.00	37,613.99
	230	1234	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	37.10	752.86	1,370.00	400.00	300.00	300.00					530.03	129.35	790.00	1,370.00	2,819.38	33,832.59	400.00	600.00	0.00	1,000.00	34,832.59
	231	1241	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	54.68	1,001.75	1,370.00	400.00	300.00	300.00					781.14	146.93	780.00	1,370.00	3,078.07	36,936.84	400.00	600.00	0.00	1,000.00	37,936.84
	232	1242	ACTIVO	Tecnicos	SP-AP	STD	554.68		92.25	34.14	702.97	1,370.00	400.00	300.00	300.00					487.65	126.39	770.00	1,370.00	2,754.04	33,048.43	400.00	600.00	0.00	1,000.00	34,048.43
OFICINA DE SERVICIOS DE TECNOLOGIAS Y COMUNICACIONI							0.00																							
	233	1265	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	58.39	1,059.16	1,370.00	400.00	300.00	300.00					834.09	150.64	800.00	1,370.00	3,154.73	37,856.72	400.00	600.00	0.00	1,000.00	38,856.72
	234	1268	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	34.62	717.35	1,370.00	400.00	300.00	300.00					494.52	126.87	790.00	1,370.00	2,781.39	33,376.64	400.00	600.00	0.00	1,000.00	34,376.64
	235	1279	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	34.43	712.41	1,370.00	400.00	300.00	300.00					491.80	126.68	780.00	1,370.00	2,768.48	33,221.71	400.00	600.00	0.00	1,000.00	34,221.71
OFICINA GENERAL DE INFRAESTRUCTURA							0.00																							
	236	1342	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	34.46	712.92	1,370.00	400.00	300.00	300.00					492.31	126.71	780.00	1,370.00	2,769.02	33,228.26	400.00	600.00	0.00	1,000.00	34,228.26
OFICINA DE ESTUDIOS							0.00																							
	237	1395	ACTIVO	Profesionales	SP-ES	SPE	598.98		92.25	34.90	715.66	1,430.00	400.00	300.00	300.00					498.64	127.15	816.00	1,430.00	2,871.79	34,461.54	400.00	600.00	0.00	1,000.00	35,461.54
	238	1417	ACTIVO	Tecnicos	SP-AP	STE	553.68		92.25	34.70	702.09	1,370.00	400.00	300.00	300.00					495.77	126.95	760.00	1,370.00	2,752.72	33,032.69	400.00	600.00	0.00	1,000.00	34,032.69
OFICINA DE OBRAS							0.00																							
	239	1436	ACTIVO	Profesionales	SP-ES	SPE	598.98		92.25	41.93	647.20	1,430.00	400.00	300.00	300.00					598.98	134.18	647.20	1,430.00	2,810.36	33,724.30	400.00	600.00	0.00	1,000.00	34,724.30
	240	1445	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	34.07	709.56	1,370.00	400.00	300.00	300.00					486.73	126.32	790.00	1,370.00	2,773.05	33,276.61	400.00	600.00	0.00	1,000.00	34,276.61
OFICINA DE LIQUIDACION DE CONTRATOS							0.00																							
	241	1450	ACTIVO	Profesionales	SP-ES	SPB	673.65		92.25	44.28	837.88	1,430.00	400.00	300.00	300.00					632.53	136.53	879.00	1,430.00	3,078.06	36,936.69	400.00	600.00	0.00	1,000.00	37,936.69
	242	1452	ACTIVO	Profesionales	SP-ES	SPC	648.77		92.25	50.35	927.52	1,430.00	400.00	300.00	300.00					719.29	142.60	857.00	1,430.00	3,148.89	37,786.68	400.00	600.00	0.00	1,000.00	38,786.68
DIRECCION GENERAL DE INTELIGENCIA							0.00																							
	243	1457	ACTIVO	Profesionales	SP-ES	SPE	598.98		92.25	44.85	857.77	1,430.00	400.00	300.00	300.00					640.75	137.10	816.00	1,430.00	3,023.85	36,286.23	400.00	600.00	0.00	1,000.00	37,286.23
	244	1461	ACTIVO	Tecnicos	SP-AP	STD	554.68		92.25	34.15	703.23	1,370.00	400.00	300.00	300.00					487.91	126.40	770.00	1,370.00	2,754.31	33,051.76	400.00	600.00	0.00	1,000.00	34,051.76
DIRECCION DE OPERACIONES ESTRATEGICAS DE RECURSO							0.00																							
	245	1466	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	51.57	961.79	1,370.00	400.00	300.00	300.00					736.72	143.82	800.00	1,370.00	3,050.54	36,606.48	400.00	600.00	0.00	1,000.00	37,606.48

U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECMI 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 003-2022-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	246	1467	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	34.36	715.87	1,370.00	400.00	300.00	300.00					490.80	126.61	800.00	1,370.00	2,787.41	33,448.87	400.00	600.00	0.00	1,000.00	34,448.87
	247	1468	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	34.15	712.92	1,370.00	400.00	300.00	300.00					487.85	126.40	800.00	1,370.00	2,784.25	33,410.99	400.00	600.00	0.00	1,000.00	34,410.99
	248	1469	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	33.89	706.98	1,370.00	400.00	300.00	300.00					484.15	126.14	790.00	1,370.00	2,770.29	33,243.49	400.00	600.00	0.00	1,000.00	34,243.49
DIRECCION GENERAL CONTRA EL CRIMEN ORGANIZADO							0.00																							
	249	1472	ACTIVO	Funcionarios y D	SP-EJ	F-3	757.49		92.25	51.10	915.81	1,560.00	400.00	300.00	300.00					729.98	143.35	943.32	1,560.00	3,376.65	40,519.78	400.00	600.00	0.00	1,000.00	41,519.78
	250	1490	ACTIVO	Profesionales	SP-ES	SPE	598.98		92.25	47.06	889.36	1,430.00	400.00	300.00	300.00					672.34	139.31	816.00	1,430.00	3,057.65	36,691.85	400.00	600.00	0.00	1,000.00	37,691.85
	251	1501	ACTIVO	Profesionales	SP-ES	SPF	575.93		92.25	53.73	987.60	1,430.00	400.00	300.00	300.00					767.53	145.98	796.00	1,430.00	3,139.51	37,674.09	400.00	600.00	0.00	1,000.00	38,674.09
	252	1503	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	38.94	781.34	1,370.00	400.00	300.00	300.00					556.27	131.19	800.00	1,370.00	2,857.46	34,289.51	400.00	600.00	0.00	1,000.00	35,289.51
	253	1509	ACTIVO	Tecnicos	SP-AP	STD	554.68		92.25	37.64	752.99	1,370.00	400.00	300.00	300.00					537.67	129.89	770.00	1,370.00	2,807.56	33,690.68	400.00	600.00	0.00	1,000.00	34,690.68
	254	1515	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	49.69	932.65	1,370.00	400.00	300.00	300.00					709.82	141.94	790.00	1,370.00	3,011.76	36,141.09	400.00	600.00	0.00	1,000.00	37,141.09
DIRECCION CONTRA DELITOS DE CRIMEN ORGANIZADO							0.00																							
	261	1564	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	50.58	947.60	1,370.00	400.00	300.00	300.00					722.53	142.83	800.00	1,370.00	3,035.36	36,424.29	400.00	600.00	0.00	1,000.00	37,424.29
	262	1565	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	32.31	686.60	1,370.00	400.00	300.00	300.00					461.53	124.56	800.00	1,370.00	2,756.09	33,073.05	400.00	600.00	0.00	1,000.00	34,073.05
	263	1567	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	33.89	706.98	1,370.00	400.00	300.00	300.00					484.15	126.14	790.00	1,370.00	2,770.29	33,243.49	400.00	600.00	0.00	1,000.00	34,243.49
	264	1568	ACTIVO	Tecnicos	SP-AP	STE	553.68		92.25	34.07	693.10	1,370.00	400.00	300.00	300.00					486.78	126.32	760.00	1,370.00	2,743.10	32,917.26	400.00	600.00	0.00	1,000.00	33,917.26
	265	1570	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	32.22	686.41	1,350.00	400.00	300.00	300.00					460.31	124.47	770.00	1,350.00	2,704.78	32,457.38	400.00	600.00	0.00	1,000.00	33,457.38
	266	1571	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	34.16	714.09	1,350.00	400.00	300.00	300.00					487.99	126.41	770.00	1,350.00	2,734.40	32,812.79	400.00	600.00	0.00	1,000.00	33,812.79
	267	1572	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	33.93	710.79	1,350.00	400.00	300.00	300.00					484.69	126.18	770.00	1,350.00	2,730.87	32,770.42	400.00	600.00	0.00	1,000.00	33,770.42
	268	1573	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	33.19	700.18	1,350.00	400.00	300.00	300.00					474.08	125.44	770.00	1,350.00	2,719.52	32,634.19	400.00	600.00	0.00	1,000.00	33,634.19
DIRECCION DE CONTROL DE DROGAS Y CULTIVOS ILEGALES							0.00																							
	255	1524	ACTIVO	Funcionarios y D	SP-EJ	F-3	757.49		92.25	51.10	919.26	1,560.00	400.00	300.00	300.00					729.98	143.35	946.77	1,560.00	3,380.10	40,561.18	400.00	600.00	0.00	1,000.00	41,561.18
	256	1541	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	33.67	706.13	1,370.00	400.00	300.00	300.00					481.06	125.92	800.00	1,370.00	2,776.98	33,323.81	400.00	600.00	0.00	1,000.00	34,323.81
	257	1543	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	33.68	703.98	1,370.00	400.00	300.00	300.00					481.15	125.93	790.00	1,370.00	2,767.08	33,204.97	400.00	600.00	0.00	1,000.00	34,204.97
	258	1544	ACTIVO	Tecnicos	SP-AP	STD	554.68		92.25	34.56	709.10	1,370.00	400.00	300.00	300.00					493.78	126.81	770.00	1,370.00	2,760.59	33,127.14	400.00	600.00	0.00	1,000.00	34,127.14
	259	1545	ACTIVO	Tecnicos	SP-AP	STD	554.68		92.25	34.14	702.97	1,370.00	400.00	300.00	300.00					487.65	126.39	770.00	1,370.00	2,754.04	33,048.43	400.00	600.00	0.00	1,000.00	34,048.43
	260	1547	ACTIVO	Auxiliares	SP-AP	SAC	536.12		92.25	33.94	713.69	1,350.00	400.00	300.00	300.00					484.81	126.19	765.00	1,350.00	2,726.00	32,711.96	400.00	600.00	0.00	1,000.00	33,711.96
DIRECCION GENERAL DE ORDEN PUBLICO							0.00																							
	269	1606	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	34.43	712.42	1,370.00	400.00	300.00	300.00					491.81	126.68	780.00	1,370.00	2,768.49	33,221.84	400.00	600.00	0.00	1,000.00	34,221.84
DIRECCION DE AUTORIDADES POLITICAS							0.00																							
	303	1698	ACTIVO	Profesionales	SP-ES	SPD	623.88		92.25	35.46	718.72	1,430.00	400.00	300.00	300.00					506.60	127.71	836.00	1,430.00	2,900.31	34,803.74	400.00	600.00	0.00	1,000.00	35,803.74
	304	1705	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	33.88	709.01	1,370.00	400.00	300.00	300.00					483.94	126.13	800.00	1,370.00	2,780.07	33,360.79	400.00	600.00	0.00	1,000.00	34,360.79
	305	1706	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	32.31	686.58	1,370.00	400.00	300.00	300.00					461.51	124.56	800.00	1,370.00	2,756.07	33,072.79	400.00	600.00	0.00	1,000.00	34,072.79
	306	1707	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	37.10	752.85	1,370.00	400.00	300.00	300.00					530.02	129.35	790.00	1,370.00	2,819.37	33,832.46	400.00	600.00	0.00	1,000.00	34,832.46
	307	1708	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	45.19	868.41	1,370.00	400.00	300.00	300.00					645.58	137.44	790.00	1,370.00	2,943.02	35,316.25	400.00	600.00	0.00	1,000.00	36,316.25
	308	1709	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	42.40	828.55	1,370.00	400.00	300.00	300.00					605.72	134.65	790.00	1,370.00	2,900.37	34,804.44	400.00	600.00	0.00	1,000.00	35,804.44
	309	1710	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	33.96	707.98	1,370.00	400.00	300.00	300.00					485.15	126.21	790.00	1,370.00	2,771.36	33,256.33	400.00	600.00	0.00	1,000.00	34,256.33
	310	1711	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	34.04	709.08	1,370.00	400.00	300.00	300.00					486.25	126.29	790.00	1,370.00	2,772.54	33,270.45	400.00	600.00	0.00	1,000.00	34,270.45
	311	1712	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	36.77	748.18	1,370.00	400.00	300.00	300.00					525.35	129.02	790.00	1,370.00	2,814.37	33,772.49	400.00	600.00	0.00	1,000.00	34,772.49
	312	1713	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	33.81	703.61	1,370.00	400.00	300.00	300.00					483.00	126.06	780.00	1,370.00	2,759.06	33,108.72	400.00	600.00	0.00	1,000.00	34,108.72
	313	1716	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	33.17	700.01	1,350.00	400.00	300.00	300.00					473.91	125.42	770.00	1,350.00	2,719.33	32,632.00	400.00	600.00	0.00	1,000.00	33,632.00
	314	1717	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	33.95	711.09	1,350.00	400.00	300.00	300.00					484.99	126.20	770.00	1,350.00	2,731.19	32,774.27	400.00	600.00	0.00	1,000.00	33,774.27
	315	1718	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	36.37	745.68	1,350.00	400.00	300.00	300.00					519.58	128.62	770.00	1,350.00	2,768.20	33,218.41	400.00	600.00	0.00	1,000.00	34,218.41
DIRECCION DE AUTORIZACIONES ESPECIALES Y GARANTIAS							0.00																							
	316	1720	ACTIVO	Funcionarios y D	SP-EJ	F-2	738.10		92.25	38.12	806.43	1,560.00	400.00	300.00	300.00					544.53	130.37	1,000.00	1,560.00	3,234.90	38,818.77	400.00	600.00	0.00	1,000.00	39,818.77
	317	1725	ACTIVO	Profesionales	SP-ES	SPD	623.88		92.25	34.65	707.15	1,430.00	400.00	300.00	300.00					495.03	126.90	836.00	1,430.00	2,887.93	34,655.19	400.00	600.00	0.00	1,000.00	35,655.19
	318	1726	ACTIVO	Profesionales	SP-ES	SPD	623.88		92.25	44.80	852.09	1,430.00	400.00	300.00	300.00					639.97	137.05	836.00	1,430.00	3,043.02	36,516.21	400.00	600.00	0.00	1,000.00	37,516.21
	319	1732	ACTIVO	Profesionales	SP-ES	SPF	575.93		92.25	36.48	741.28	1,430.00	400.00	300.00	300.00					521.21	128.73	796.00	1,430.00	2,875.94	34,511.34	400.00	600.00	0.00	1,000.00	35,511.34
	320	1740	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	51.78	964.79	1,370.00	400.00	300.00	300.00					739.72	144.03	800.00	1,370.00	3,053.75	36,645.00	400.00	600.00	0.00	1,000.00	37,645.00
	321	1741	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	34.36	715.93	1,370.00	400.00	300.00	300.00					490.86	126.61	800.00	1,370.00	2,787.47	33,449.64	400.00	600.00	0.00	1,000.00	34,449.64
	322	1744	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	34.29	712.65	1,370.00	400.00	300.00	300.00					489.82	126.54	790.00	1,370.00	2,776.36	33,316.29	400.00	600.00	0.00	1,000.00	34,316.29
	323	1745	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	36.77	748.17	1,370.00	400.00	300.00	300.00					525.34	129.02	790.00	1,370.00	2,814.36	33,772.37	400.00	600.00	0.00	1,000.00	34,772.37
	324	1746	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	33.81	703.62	1,370.00	400.00	300.00	300.00					483.01	126.06	780.00	1,370.00	2,759.07	33,108.85	400.00	600.00	0.00	1,000.00	34,108.85
	325	1747	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	34.43	712.42	1,370.00	400.00	300.00	300.00					491.81	126.68	780.00	1,370.00	2,768.49	33,221.84	400.00	600.00	0.00	1,000.00	34,221.84
	326	1748	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	34.19	709.06	1,370.00	400.00	300.00	300.00					488.45	126.44	780.00	1,370.00	2,764.89	33,178.70	400.00	600.00	0.00	1,000.00	34,178.70
	327	1749	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	34.64	715.41	1,370.00	400.00	300.00	300.00					494.80	126.89	780.00	1,370.00	2,771.69	33,260.23	400.00	600.00	0.00	1,000.00	34,260.23
	328	1750	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	36.77	748.18	1,370.00	400.00	300.00	300.00					525.35	129.02	790.00	1,370.00	2,814.37	33,772.49	400.00	600.00	0.00	1,000.00	34,772.49
	329	1753	ACTIVO	Auxiliares	SP-AP	SAC	536.12		92.25	36.09	744.39	1,350.00	400.00	300.00	300.00					515.51	128.34	765.00	1,350.00	2,758.85	33,106.15	400.00	600.00	0.00	1,000.00	34,106.15
DIRECCION GENERAL DE GOBIERNO INTERIOR							0.00																							
	270	1644	ACTIVO	Profesionales	SP-ES	SPC	648.77		92.25	35.09	709.49	1,430.00	400.00	300.00	300.00					501.26	127.34	857.00	1,430.00	2,915.60	34,987.18	400.00	600.00	0.00	1,000.00	35,987.18
	271	1646	ACTIVO	Profesionales	SP-ES	SPE	598.98		92.25	42.43	823.16	1,430.00	400.00	300.00	300.00					606.14	134.68	816.00	1,430.00	2,986.82	35,841.84	400.00	600.00	0.00	1,000.00	36,841.84
	272	1647	ACTIVO	Profesionales	SP-ES	SPE	598.98		92.25	44.54	853.31	1,430.00	400.00	300.00	300.00					636.29	136.79	816.00	1,430.00	3,019.08	36,228.96	400.00	600.00	0.00	1,000.00	37,228.96
	273	1648	ACTIVO	Profesionales	SP-ES	SPE	598.98		92.25	52.70	969.84	1,430.00	400.00	300.00	300.00					752.82	144.95	816.00	1,430.00	3,143.77	37,725.21	400.00	600.00	0.00	1,000.00	38,725.21
	274	1649	ACTIVO	Profesionales	SP-ES	SPE	598.98		92.25	50.75	941.95	1,430.00	400.00	300.00	300.00					724.93	143.00	816.00	1,430.00	3,113.93	37,367.10	400.00	600.00	0.00	1,000.00	38,367.10
	275	1650	ACTIVO	Profesionales	SP-ES	SPE	598.98		92.25	52.61	968.61	1,430.00	400.00	300.00	300.00					751.59	144.86	816.00	1,430.00	3,142.45	37,709.42	400.00	600.00	0.00	1,000.00	38,709.42
	276	1651	ACTIVO	Profesionales	SP-ES	SPE	598.98		92.25	43.01	831.47	1,430.00	400.00	300.00	300.00					614.45	135.26	816.00	1,430.00	2,995.71	35,948.54	400.00	600.00	0.00	1,000.00	36,948.54
	277	1652	ACTIVO	Profesionales	SP-ES	SPE	598.98		92.25	34.90	715.57	1,430.00	400.00	300.00	300.00					498.55	127.15	816.00	1,430.00	2,871.70	34,460.38	400.00	600.00	0.00	1,000.00	35,460.38
	278	1656	ACTIVO	Profesionales	SP-ES	SPF	575.93		92.25	49.96	933.82	1,430.00	400.00	300.00	300.00					713.75	142.21	796.00	1,430.00	3,081.96	36,983.55	400.00	600.00	0.00	1,000.00	37,983.55
	279	1657	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	51.33	958.40	1,370.00	400.00	300.00	300.00					733.33	143.58	800.00	1,370.00	3,046.91	36,562.96	400.00	600.00	0.00	1,000.00	37,562.96
	280	1658	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	44.51	860.92	1,370.00	400.00	300.00	300.00					635.85	136.76	800.00	1,370.00	2,942.61	35,311.31	400.00	600.00	0.00	1,000.00	36,311.31
	281	1659	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	44.64	862.83	1,370.00	400.00	300.00	300.00					637.76	136.89	800.00	1,370.00	2,944.65	35,335.84	400.00	600.00	0.00	1,000.00	36,335.84
	282	1660	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	36.70	749.35	1,370.00	400.00	300.00	300.00					524.28	128.95	800.00	1,370.00	2,823.23	33,878.76	400.00	600.00	0.00	1,000.00	34,878.76
	283	1661	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	46.73	892.69	1,370.00	400.00	300.00	300.00					667.62	138.98	800.00	1,370.00	2,976.60	35,719.24	400.00	600.00	0.00	1,000.00	36,719.24

U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECMI 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 003-2022-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	284	1662	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	33.73	706.94	1,370.00	400.00	300.00	300.00					481.87	125.98	800.00	1,370.00	2,777.85	33,334.21	400.00	600.00	0.00	1,000.00	34,334.21
	285	1663	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	51.49	960.64	1,370.00	400.00	300.00	300.00					735.57	143.74	800.00	1,370.00	3,049.31	36,591.72	400.00	600.00	0.00	1,000.00	37,591.72
	286	1664	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	50.17	941.85	1,370.00	400.00	300.00	300.00					716.78	142.42	800.00	1,370.00	3,029.20	36,350.46	400.00	600.00	0.00	1,000.00	37,350.46
	287	1665	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	34.29	712.66	1,370.00	400.00	300.00	300.00					489.83	126.54	790.00	1,370.00	2,776.37	33,316.42	400.00	600.00	0.00	1,000.00	34,316.42
	288	1666	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	34.62	717.35	1,370.00	400.00	300.00	300.00					494.52	126.87	790.00	1,370.00	2,781.39	33,376.64	400.00	600.00	0.00	1,000.00	34,376.64
	289	1667	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	36.85	747.02	1,370.00	400.00	300.00	300.00					526.41	129.10	780.00	1,370.00	2,805.51	33,666.10	400.00	600.00	0.00	1,000.00	34,666.10
	290	1668	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	34.64	715.42	1,370.00	400.00	300.00	300.00					494.81	126.89	780.00	1,370.00	2,771.70	33,260.36	400.00	600.00	0.00	1,000.00	34,260.36
	291	1669	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	36.85	747.04	1,370.00	400.00	300.00	300.00					526.43	129.10	780.00	1,370.00	2,805.53	33,666.36	400.00	600.00	0.00	1,000.00	34,666.36
	292	1672	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	33.81	703.61	1,370.00	400.00	300.00	300.00					483.00	126.06	780.00	1,370.00	2,759.06	33,108.72	400.00	600.00	0.00	1,000.00	34,108.72
	293	1673	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	34.43	712.42	1,370.00	400.00	300.00	300.00					491.81	126.68	780.00	1,370.00	2,768.49	33,221.84	400.00	600.00	0.00	1,000.00	34,221.84
	294	1674	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	37.06	750.03	1,370.00	400.00	300.00	300.00					529.42	129.31	780.00	1,370.00	2,808.73	33,704.75	400.00	600.00	0.00	1,000.00	34,704.75
	295	1678	ACTIVO	Tecnicos	SP-AP	STD	554.68		92.25	34.81	712.62	1,370.00	400.00	300.00	300.00					497.30	127.06	770.00	1,370.00	2,764.36	33,172.33	400.00	600.00	0.00	1,000.00	34,172.33
	296	1679	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	33.78	708.69	1,350.00	400.00	300.00	300.00					482.59	126.03	770.00	1,350.00	2,728.62	32,743.46	400.00	600.00	0.00	1,000.00	33,743.46
	297	1680	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	33.95	711.09	1,350.00	400.00	300.00	300.00					484.99	126.20	770.00	1,350.00	2,731.19	32,774.27	400.00	600.00	0.00	1,000.00	33,774.27
	298	1681	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	34.16	714.09	1,350.00	400.00	300.00	300.00					487.99	126.41	770.00	1,350.00	2,734.40	32,812.79	400.00	600.00	0.00	1,000.00	33,812.79
	299	1682	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	36.37	745.68	1,350.00	400.00	300.00	300.00					519.58	128.62	770.00	1,350.00	2,768.20	33,218.41	400.00	600.00	0.00	1,000.00	34,218.41
	300	1683	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	33.59	705.95	1,350.00	400.00	300.00	300.00					479.85	125.84	770.00	1,350.00	2,725.69	32,708.27	400.00	600.00	0.00	1,000.00	33,708.27
	301	1684	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	33.95	711.09	1,350.00	400.00	300.00	300.00					484.99	126.20	770.00	1,350.00	2,731.19	32,774.27	400.00	600.00	0.00	1,000.00	33,774.27
	302	1686	ACTIVO	Auxiliares	SP-AP	SAC	536.12		92.25	33.34	705.19	1,350.00	400.00	300.00	300.00					476.31	125.59	765.00	1,350.00	2,716.90	32,602.82	400.00	600.00	0.00	1,000.00	33,602.82
	330	1754	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	1,280.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,430.01	1,560.00	3,686.66	44,239.92	400.00	600.00	0.00	1,000.00	45,239.92
	331	1757	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	34.15	712.92	1,370.00	400.00	300.00	300.00					487.85	126.40	800.00	1,370.00	2,784.25	33,410.99	400.00	600.00	0.00	1,000.00	34,410.99
	332	1758	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	34.39	711.92	1,370.00	400.00	300.00	300.00					491.31	126.64	780.00	1,370.00	2,767.95	33,215.42	400.00	600.00	0.00	1,000.00	34,215.42
	333	1760	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	1,280.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,430.01	1,560.00	3,686.66	44,239.92	400.00	600.00	0.00	1,000.00	45,239.92
	334	1763	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	34.15	712.92	1,370.00	400.00	300.00	300.00					487.85	126.40	800.00	1,370.00	2,784.25	33,410.99	400.00	600.00	0.00	1,000.00	34,410.99
	335	1764	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	32.31	686.60	1,370.00	400.00	300.00	300.00					461.53	124.56	800.00	1,370.00	2,756.09	33,073.05	400.00	600.00	0.00	1,000.00	34,073.05
	336	1766	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	34.43	712.41	1,370.00	400.00	300.00	300.00					491.80	126.68	780.00	1,370.00	2,768.48	33,221.71	400.00	600.00	0.00	1,000.00	34,221.71
	337	1767	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	33.98	706.05	1,370.00	400.00	300.00	300.00					485.44	126.23	780.00	1,370.00	2,761.67	33,140.05	400.00	600.00	0.00	1,000.00	34,140.05
	338	1769	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	1,280.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,430.01	1,560.00	3,686.66	44,239.92	400.00	600.00	0.00	1,000.00	45,239.92
	339	1772	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	33.71	706.62	1,370.00	400.00	300.00	300.00					481.55	125.96	800.00	1,370.00	2,777.51	33,330.10	400.00	600.00	0.00	1,000.00	34,330.10
	340	1773	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	34.32	710.90	1,370.00	400.00	300.00	300.00					490.29	126.57	780.00	1,370.00	2,766.86	33,202.32	400.00	600.00	0.00	1,000.00	34,202.32
	341	1775	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	1,280.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,430.01	1,560.00	3,686.66	44,239.92	400.00	600.00	0.00	1,000.00	45,239.92
	342	1778	ACTIVO	Profesionales	SP-ES	SPF	575.93		92.25	33.73	701.87	1,430.00	400.00	300.00	300.00					481.80	125.98	796.00	1,430.00	2,833.78	34,005.31	400.00	600.00	0.00	1,000.00	35,005.31
	343	1779	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	34.15	712.92	1,370.00	400.00	300.00	300.00					487.85	126.40	800.00	1,370.00	2,784.25	33,410.99	400.00	600.00	0.00	1,000.00	34,410.99
	344	1781	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	33.81	703.61	1,370.00	400.00	300.00	300.00					483.00	126.06	780.00	1,370.00	2,759.06	33,108.72	400.00	600.00	0.00	1,000.00	34,108.72
	345	1782	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	34.43	712.42	1,370.00	400.00	300.00	300.00					491.81	126.68	780.00	1,370.00	2,768.49	33,221.84	400.00	600.00	0.00	1,000.00	34,221.84
	346	1783	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	36.85	747.03	1,370.00	400.00	300.00	300.00					526.42	129.10	780.00	1,370.00	2,805.52	33,666.23	400.00	600.00	0.00	1,000.00	34,666.23
	347	1785	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	1,280.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,430.01	1,560.00	3,686.66	44,239.92	400.00	600.00	0.00	1,000.00	45,239.92
	348	1788	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	33.54	704.22	1,370.00	400.00	300.00	300.00					479.15	125.79	800.00	1,370.00	2,774.94	33,299.29	400.00	600.00	0.00	1,000.00	34,299.29
	349	1789	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	34.10	712.28	1,370.00	400.00	300.00	300.00					487.21	126.35	800.00	1,370.00	2,783.56	33,402.78	400.00	600.00	0.00	1,000.00	34,402.78
	350	1790	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	33.98	706.04	1,370.00	400.00	300.00	300.00					485.43	126.23	780.00	1,370.00	2,761.66	33,139.92	400.00	600.00	0.00	1,000.00	34,139.92
	351	1792	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	1,280.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,430.01	1,560.00	3,686.66	44,239.92	400.00	600.00	0.00	1,000.00	45,239.92
	352	1793	ACTIVO	Profesionales	SP-ES	SPD	623.88		92.25	34.65	707.15	1,430.00	400.00	300.00	300.00					495.03	126.90	836.00	1,430.00	2,887.93	34,655.19	400.00	600.00	0.00	1,000.00	35,655.19
	353	1796	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	33.67	706.12	1,370.00	400.00	300.00	300.00					481.05	125.92	800.00	1,370.00	2,776.97	33,323.68	400.00	600.00	0.00	1,000.00	34,323.68
	354	1797	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	37.47	755.88	1,370.00	400.00	300.00	300.00					535.27	129.72	780.00	1,370.00	2,814.99	33,779.87	400.00	600.00	0.00	1,000.00	34,779.87
	355	1799	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	1,280.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,430.01	1,560.00	3,686.66	44,239.92	400.00	600.00	0.00	1,000.00	45,239.92
	356	1800	ACTIVO	Funcionarios y D	SP-EJ	F-2	738.10		92.25	46.61	927.73	1,560.00	400.00	300.00	300.00					665.83	138.86	1,000.00	1,560.00	3,364.69	40,376.26	400.00	600.00	0.00	1,000.00	41,376.26
	357	1804	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	36.70	749.36	1,370.00	400.00	300.00	300.00					524.29	128.95	800.00	1,370.00	2,823.24	33,878.88	400.00	600.00	0.00	1,000.00	34,878.88
	358	1805	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	36.95	752.90	1,370.00	400.00	300.00	300.00					527.83	129.20	800.00	1,370.00	2,827.03	33,924.34	400.00	600.00	0.00	1,000.00	34,924.34
	359	1806	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	34.55	718.60	1,370.00	400.00	300.00	300.00					493.53	126.80	800.00	1,370.00	2,790.33	33,483.93	400.00	600.00	0.00	1,000.00	34,483.93
	360	1807	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	32.82	689.52	1,370.00	400.00	300.00	300.00					468.91	125.07	780.00	1,370.00	2,743.98	32,927.80	400.00	600.00	0.00	1,000.00	33,927.80
	361	1811	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	1,280.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,430.01	1,560.00	3,686.66	44,239.92	400.00	600.00	0.00	1,000.00	45,239.92
	362	1814	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	35.79	736.32	1,370.00	400.00	300.00	300.00					511.25	128.04	800.00	1,370.00	2,809.29	33,711.45	400.00	600.00	0.00	1,000.00	34,711.45
	363	1815	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	36.85	747.02	1,370.00	400.00	300.00	300.00					526.41	129.10	780.00	1,370.00	2,805.51	33,666.10	400.00	600.00	0.00	1,000.00	34,666.10
	364	1816	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	34.64	715.42	1,370.00	400.00	300.00	300.00					494.81	126.89	780.00	1,370.00	2,771.70	33,260.36	400.00	600.00	0.00	1,000.00	34,260.36
	365	1817	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	32.61	686.51	1,370.00	400.00	300.00	300.00					465.90	124.86	780.00	1,370.00	2,740.76	32,889.16	400.00	600.00	0.00	1,000.00	33,889.16
	366	1819	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	1,280.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,430.01	1,560.00	3,686.66	44,239.92	400.00	600.00	0.00	1,000.00	45,239.92
	367	1822	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	33.55	704.33	1,370.00	400.00	300.00	300.00					479.26	125.80	800.00	1,370.00	2,775.06	33,300.70	400.00	600.00	0.00	1,000.00	34,300.70
	368	1823	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	33.67	706.12	1,370.00	400.00	300.00	300.00					481.05	125.92	800.00	1,370.00	2,776.97	33,323.68	400.00	600.00	0.00	1,000.00	34,323.68
	369	1824	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	33.67	706.12	1,370.00	400.00	300.00	300.00					481.05	125.92	800.00	1,370.00	2,776.97	33,323.68	400.00	600.00	0.00	1,000.00	34,323.68
	370	1826	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	1,280.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,430.01	1,560.00	3,686.66	44,239.92	400.00	600.00	0.00	1,000.00	45,239.92
	371	1829	ACTIVO	Profesionales	SP-ES	SPF	575.93		92.25	37.75	759.42	1,430.00	400.00	300.00	300.00					539.35	130.00	796.00	1,430.00	2,895.35	34,744.25	400.00	600.00	0.00	1,000.00	35,744.25
	372	1831	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	1,280.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,430.01	1,560.00	3,686.66	44,239.92	400.00	600.00	0.00	1,000.00	45,239.92
	373	1832	ACTIVO	Profesionales	SP-ES	SPD	623.88		92.25	38.13	756.77	1,430.00	400.00	300.00	300.00					544.65	130.38	836.00	1,430.00	2,941.03	35,292.31	400.00	600.00	0.00	1,000.00	36,292.31
	374	1835	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	34.15	712.93	1,370.00	400.00	300.00	300.00					487.86	126.40	800.00	1,370.00	2,784.26	33,411.12	400.00	600.00	0.00	1,000.00	34,411.12
	375	1837	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	34.79	723.04	1,350.00	400.00	300.00	300.00					496.94	127.04	770.00	1,350.00	2,743.98	32,927.71	400.00	600.00	0.00	1,000.00	33,927.71
	376	1838	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	1,280.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,430.01	1,560.00	3,686.66	44,239.92	400.00	600.00	0.00	1,000.00	45,239.92
	377	1841	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	33.67	706.12	1,370.00	400.00	300.00	300.00					481.05	125.92	800.00	1,370.00	2,776.97	33,323.68	400.00	600.00	0.00	1,000.00	34,323.68
	378	1842	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	34.76	717.11	1,370.00	400.00	300.00	300.00					496.50	127.01	780.00	1,370.00	2,773.51	33,282.06	400.00	600.00	0.00	1,000.00	34,282.06
	379	1843	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	34.76	717.11	1,370.00	400.00	300.00	300.00					496.50	127.01	780.00	1,370.00	2,773.51	33,282.06	400.00	600.00	0.00	1,000.00	34,282.06
	380	1845	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	36.98	751.17	1,370.00	400.00	300.00	300.00					528.34	129.23	790.00	1,370.00	2,817.57	33,810.89	400.00	600.00	0.00	1,000.00	34,810.89
	381	1846	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	1,280.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,430.01	1,560.00	3,686.66	44,239.92	400.00	600.00	0.00	1,000.00	45,239.92
	382	1849	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	36.70	749.36	1,370.00	400.00	300.00	300.00					524.29	128.95	800.00	1,370.00	2,823.24	33,878.88	400.00	600.00	0.00	1,000.00	34,878.88

U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECMI 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 003-2022-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	383	1850	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	36.70	749.36	1,370.00	400.00	300.00	300.00					524.29	128.95	800.00	1,370.00	2,823.24	33,878.88	400.00	600.00	0.00	1,000.00	34,878.88
	384	1851	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	36.85	747.02	1,370.00	400.00	300.00	300.00					526.41	129.10	780.00	1,370.00	2,805.51	33,666.10	400.00	600.00	0.00	1,000.00	34,666.10
	385	1852	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	32.61	686.51	1,370.00	400.00	300.00	300.00					465.90	124.86	780.00	1,370.00	2,740.76	32,889.16	400.00	600.00	0.00	1,000.00	33,889.16
	386	1854	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	1,280.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,430.01	1,560.00	3,686.66	44,239.92	400.00	600.00	0.00	1,000.00	45,239.92
	387	1857	ACTIVO	Profesionales	SP-ES	SPF	575.93		92.25	33.83	703.35	1,430.00	400.00	300.00	300.00					483.28	126.08	796.00	1,430.00	2,835.36	34,024.32	400.00	600.00	0.00	1,000.00	35,024.32
	388	1858	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	34.36	715.92	1,370.00	400.00	300.00	300.00					490.85	126.61	800.00	1,370.00	2,787.46	33,449.51	400.00	600.00	0.00	1,000.00	34,449.51
	389	1859	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	33.67	706.12	1,370.00	400.00	300.00	300.00					481.05	125.92	800.00	1,370.00	2,776.97	33,323.68	400.00	600.00	0.00	1,000.00	34,323.68
	390	1860	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	32.31	686.59	1,370.00	400.00	300.00	300.00					461.52	124.56	800.00	1,370.00	2,756.08	33,072.92	400.00	600.00	0.00	1,000.00	34,072.92
	391	1862	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	34.43	712.42	1,370.00	400.00	300.00	300.00					491.81	126.68	780.00	1,370.00	2,768.49	33,221.84	400.00	600.00	0.00	1,000.00	34,221.84
	392	1863	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	37.09	750.52	1,370.00	400.00	300.00	300.00					529.91	129.34	780.00	1,370.00	2,809.25	33,711.04	400.00	600.00	0.00	1,000.00	34,711.04
	393	1864	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	34.43	712.42	1,370.00	400.00	300.00	300.00					491.81	126.68	780.00	1,370.00	2,768.49	33,221.84	400.00	600.00	0.00	1,000.00	34,221.84
	394	1866	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	1,280.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,430.01	1,560.00	3,686.66	44,239.92	400.00	600.00	0.00	1,000.00	45,239.92
	395	1871	ACTIVO	Profesionales	SP-ES	SPF	575.93		92.25	33.83	703.34	1,430.00	400.00	300.00	300.00					483.27	126.08	796.00	1,430.00	2,835.35	34,024.19	400.00	600.00	0.00	1,000.00	35,024.19
	396	1872	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	54.10	995.65	1,370.00	400.00	300.00	300.00					772.82	146.35	790.00	1,370.00	3,079.17	36,950.01	400.00	600.00	0.00	1,000.00	37,950.01
	397	1873	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	34.43	712.41	1,370.00	400.00	300.00	300.00					491.80	126.68	780.00	1,370.00	2,768.48	33,221.71	400.00	600.00	0.00	1,000.00	34,221.71
	398	1874	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	34.43	712.41	1,370.00	400.00	300.00	300.00					491.80	126.68	780.00	1,370.00	2,768.48	33,221.71	400.00	600.00	0.00	1,000.00	34,221.71
	399	1875	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	33.98	706.04	1,370.00	400.00	300.00	300.00					485.43	126.23	780.00	1,370.00	2,761.66	33,139.92	400.00	600.00	0.00	1,000.00	34,139.92
	400	1876	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	33.98	706.06	1,370.00	400.00	300.00	300.00					485.45	126.23	780.00	1,370.00	2,761.68	33,140.18	400.00	600.00	0.00	1,000.00	34,140.18
	401	1877	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	34.43	712.42	1,370.00	400.00	300.00	300.00					491.81	126.68	780.00	1,370.00	2,768.49	33,221.84	400.00	600.00	0.00	1,000.00	34,221.84
	402	1878	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	33.98	706.06	1,370.00	400.00	300.00	300.00					485.45	126.23	780.00	1,370.00	2,761.68	33,140.18	400.00	600.00	0.00	1,000.00	34,140.18
	403	1879	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	51.41	955.00	1,370.00	400.00	300.00	300.00					734.39	143.66	780.00	1,370.00	3,028.05	36,336.57	400.00	600.00	0.00	1,000.00	37,336.57
	404	1880	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	33.95	711.08	1,350.00	400.00	300.00	300.00					484.98	126.20	770.00	1,350.00	2,731.18	32,774.14	400.00	600.00	0.00	1,000.00	33,774.14
	405	1881	ACTIVO	Auxiliares	SP-AP	SAD	528.34		92.25	33.17	705.45	1,350.00	400.00	300.00	300.00					473.79	125.42	760.00	1,350.00	2,709.21	32,510.46	400.00	600.00	0.00	1,000.00	33,510.46
	406	1882	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	1,280.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,430.01	1,560.00	3,686.66	44,239.92	400.00	600.00	0.00	1,000.00	45,239.92
	407	1883	ACTIVO	Profesionales	SP-ES	SPD	623.88		92.25	33.28	687.59	1,430.00	400.00	300.00	300.00					475.47	125.53	836.00	1,430.00	2,867.00	34,404.03	400.00	600.00	0.00	1,000.00	35,404.03
	408	1887	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	1,280.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,430.01	1,560.00	3,686.66	44,239.92	400.00	600.00	0.00	1,000.00	45,239.92
	409	1890	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	34.36	715.93	1,370.00	400.00	300.00	300.00					490.86	126.61	800.00	1,370.00	2,787.47	33,449.64	400.00	600.00	0.00	1,000.00	34,449.64
	410	1891	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	34.43	712.41	1,370.00	400.00	300.00	300.00					491.80	126.68	780.00	1,370.00	2,768.48	33,221.71	400.00	600.00	0.00	1,000.00	34,221.71
	411	1893	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	1,280.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,430.01	1,560.00	3,686.66	44,239.92	400.00	600.00	0.00	1,000.00	45,239.92
	412	1898	ACTIVO	Auxiliares	SP-AP	SAC	536.12		92.25	33.17	702.80	1,350.00	400.00	300.00	300.00					473.92	125.42	765.00	1,350.00	2,714.34	32,572.13	400.00	600.00	0.00	1,000.00	33,572.13
	413	1899	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	1,280.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,430.01	1,560.00	3,686.66	44,239.92	400.00	600.00	0.00	1,000.00	45,239.92
	414	1902	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	33.55	704.33	1,370.00	400.00	300.00	300.00					479.26	125.80	800.00	1,370.00	2,775.06	33,300.70	400.00	600.00	0.00	1,000.00	34,300.70
	415	1903	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	33.55	704.33	1,370.00	400.00	300.00	300.00					479.26	125.80	800.00	1,370.00	2,775.06	33,300.70	400.00	600.00	0.00	1,000.00	34,300.70
	416	1904	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	34.43	712.41	1,370.00	400.00	300.00	300.00					491.80	126.68	780.00	1,370.00	2,768.48	33,221.71	400.00	600.00	0.00	1,000.00	34,221.71
	417	1906	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	1,280.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,430.01	1,560.00	3,686.66	44,239.92	400.00	600.00	0.00	1,000.00	45,239.92
	418	1910	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	1,280.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,430.01	1,560.00	3,686.66	44,239.92	400.00	600.00	0.00	1,000.00	45,239.92
	419	1914	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	32.31	686.59	1,370.00	400.00	300.00	300.00					461.52	124.56	800.00	1,370.00	2,756.08	33,072.92	400.00	600.00	0.00	1,000.00	34,072.92
	420	1915	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	34.35	713.57	1,370.00	400.00	300.00	300.00					490.74	126.60	790.00	1,370.00	2,777.34	33,328.10	400.00	600.00	0.00	1,000.00	34,328.10
	421	1917	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	32.46	686.54	1,370.00	400.00	300.00	300.00					463.71	124.71	790.00	1,370.00	2,748.42	32,981.04	400.00	600.00	0.00	1,000.00	33,981.04
	422	1918	ACTIVO	Auxiliares	SP-AP	SAC	536.12		92.25	33.73	710.67	1,350.00	400.00	300.00	300.00					481.79	125.98	765.00	1,350.00	2,722.77	32,673.18	400.00	600.00	0.00	1,000.00	33,673.18
	423	1919	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	1,280.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,430.01	1,560.00	3,686.66	44,239.92	400.00	600.00	0.00	1,000.00	45,239.92
	424	1922	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	33.67	706.13	1,370.00	400.00	300.00	300.00					481.06	125.92	800.00	1,370.00	2,776.98	33,323.81	400.00	600.00	0.00	1,000.00	34,323.81
	425	1923	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	32.31	686.59	1,370.00	400.00	300.00	300.00					461.52	124.56	800.00	1,370.00	2,756.08	33,072.92	400.00	600.00	0.00	1,000.00	34,072.92
	426	1924	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	34.43	712.41	1,370.00	400.00	300.00	300.00					491.80	126.68	780.00	1,370.00	2,768.48	33,221.71	400.00	600.00	0.00	1,000.00	34,221.71
	427	1926	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	1,280.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,430.01	1,560.00	3,686.66	44,239.92	400.00	600.00	0.00	1,000.00	45,239.92
	428	1929	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	33.76	707.34	1,370.00	400.00	300.00	300.00					482.27	126.01	800.00	1,370.00	2,778.28	33,339.35	400.00	600.00	0.00	1,000.00	34,339.35
	429	1932	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	1,280.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,430.01	1,560.00	3,686.66	44,239.92	400.00	600.00	0.00	1,000.00	45,239.92
	430	1933	ACTIVO	Profesionales	SP-ES	SPE	598.98		92.25	37.37	750.82	1,430.00	400.00	300.00	300.00					533.80	129.62	816.00	1,430.00	2,909.42	34,912.99	400.00	600.00	0.00	1,000.00	35,912.99
	431	1936	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	36.70	749.35	1,370.00	400.00	300.00	300.00					524.28	128.95	800.00	1,370.00	2,823.23	33,878.76	400.00	600.00	0.00	1,000.00	34,878.76
	432	1937	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	36.85	747.04	1,370.00	400.00	300.00	300.00					526.43	129.10	780.00	1,370.00	2,805.53	33,666.36	400.00	600.00	0.00	1,000.00	34,666.36
	433	1939	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	1,280.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,430.01	1,560.00	3,686.66	44,239.92	400.00	600.00	0.00	1,000.00	45,239.92
	434	1943	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	32.22	686.42	1,350.00	400.00	300.00	300.00					460.32	124.47	770.00	1,350.00	2,704.79	32,457.51	400.00	600.00	0.00	1,000.00	33,457.51
	435	1944	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	1,280.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,430.01	1,560.00	3,686.66	44,239.92	400.00	600.00	0.00	1,000.00	45,239.92
	436	1947	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	34.15	712.92	1,370.00	400.00	300.00	300.00					487.85	126.40	800.00	1,370.00	2,784.25	33,410.99	400.00	600.00	0.00	1,000.00	34,410.99
	437	1948	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	84.00	647.20	1,370.00	400.00	300.00	300.00					1,200.00	176.25	6.59	1,370.00	2,752.84	33,034.08	400.00	600.00	0.00	1,000.00	34,034.08
	438	1950	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	439	1953	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	33.98	706.06	1,370.00	400.00	300.00	300.00					485.45	126.23	780.00	1,370.00	2,761.68	33,140.18	400.00	600.00	0.00	1,000.00	34,140.18
	440	1954	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	441	1957	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	442	1960	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	443	1963	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	444	1966	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	33.92	707.46	1,370.00	400.00	300.00	300.00					484.63	126.17	790.00	1,370.00	2,770.80	33,249.65	400.00	600.00	0.00	1,000.00	34,249.65
	445	1967	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	446	1971	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	447	1974	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	34.31	710.82	1,370.00	400.00	300.00	300.00					490.21	126.56	780.00	1,370.00	2,766.77	33,201.30	400.00	600.00	0.00	1,000.00	34,201.30
	448	1975	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	449	1978	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	450	1981	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	451	1984	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	452	1987	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	453	1990	ACTIVO	Auxiliares	SP-AP	SAC	536.12		92.25	36.30	747.39	1,350.00	400.00	300.00	300.00					518.51	128.55	765.00	1,350.00	2,762.06	33,144.67	400.00	600.00	0.00	1,000.00	34,144.67
	454	1991	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92

U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECM I 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 003-2022-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	455	1994	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	456	1998	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	457	2001	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	458	2004	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	459	2007	ACTIVO	Tecnicos	SP-AP STC		559.39		92.25	33.81	703.61	1,370.00	400.00	300.00	300.00					483.00	126.06	780.00	1,370.00	2,759.06	33,108.72	400.00	600.00	0.00	1,000.00	34,108.72
	460	2008	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	461	2011	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	462	2014	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	463	2017	ACTIVO	Tecnicos	SP-AP STA		574.93		92.25	33.55	704.34	1,370.00	400.00	300.00	300.00					479.27	125.80	800.00	1,370.00	2,775.07	33,300.83	400.00	600.00	0.00	1,000.00	34,300.83
	464	2018	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	465	2021	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	466	2024	ACTIVO	Tecnicos	SP-AP STA		574.93		92.25	32.31	686.59	1,370.00	400.00	300.00	300.00					461.52	124.56	800.00	1,370.00	2,756.08	33,072.92	400.00	600.00	0.00	1,000.00	34,072.92
	467	2025	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	468	2028	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	469	2032	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	470	2037	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	471	2040	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	472	2043	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	473	2046	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	474	2049	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	475	2052	ACTIVO	Tecnicos	SP-AP STA		574.93		92.25	33.67	706.13	1,370.00	400.00	300.00	300.00					481.06	125.92	800.00	1,370.00	2,776.98	33,323.81	400.00	600.00	0.00	1,000.00	34,323.81
	476	2053	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	477	2056	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	478	2059	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	479	2062	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	480	2065	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	481	2068	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	482	2071	ACTIVO	Tecnicos	SP-AP STC		559.39		92.25	33.91	705.06	1,370.00	400.00	300.00	300.00					484.45	126.16	780.00	1,370.00	2,760.61	33,127.34	400.00	600.00	0.00	1,000.00	34,127.34
	483	2072	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	484	2075	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	485	2078	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	486	2081	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	487	2084	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	488	2088	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	489	2091	VACANTE	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	490	2094	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	491	2097	VACANTE	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	492	2100	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	493	2103	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	494	2106	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	495	2110	VACANTE	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	496	2113	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	497	2116	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	498	2120	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	499	2123	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	500	2126	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	501	2129	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	502	2132	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	503	2135	ACTIVO	Tecnicos	SP-AP STA		574.93		92.25	33.55	704.34	1,370.00	400.00	300.00	300.00					479.27	125.80	800.00	1,370.00	2,775.07	33,300.83	400.00	600.00	0.00	1,000.00	34,300.83
	504	2136	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	505	2140	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	506	2143	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	507	2147	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	508	2150	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	509	2153	ACTIVO	Tecnicos	SP-AP STA		574.93		92.25	32.31	686.59	1,370.00	400.00	300.00	300.00					461.52	124.56	800.00	1,370.00	2,756.08	33,072.92	400.00	600.00	0.00	1,000.00	34,072.92
	510	2154	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	511	2158	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	512	2161	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	513	2164	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	514	2168	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	515	2172	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	516	2175	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	517	2178	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	518	2181	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	519	2184	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	520	2187	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	521	2190	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	522	2193	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	523	2196	VACANTE	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	524	2199	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	525	2202	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	526	2205	ACTIVO	Funcionarios y D	FP F-1		713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92

U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECMI 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 003-2022-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	527	2208	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	528	2211	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	529	2214	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	530	2217	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	531	2220	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	532	2223	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	533	2226	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	534	2229	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	535	2232	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	536	2235	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	537	2238	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	538	2241	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	539	2244	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	540	2247	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	541	2250	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	542	2253	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	543	2256	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	544	2259	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	545	2262	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	546	2265	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	547	2268	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	548	2271	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	33.55	704.33	1,370.00	400.00	300.00	300.00					479.26	125.80	800.00	1,370.00	2,775.06	33,300.70	400.00	600.00	0.00	1,000.00	34,300.70
	549	2272	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	36.17	739.52	1,370.00	400.00	300.00	300.00					516.69	128.42	790.00	1,370.00	2,805.11	33,661.30	400.00	600.00	0.00	1,000.00	34,661.30
	550	2273	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	551	2276	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	552	2279	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	553	2282	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	33.34	701.33	1,370.00	400.00	300.00	300.00					476.26	125.59	800.00	1,370.00	2,771.85	33,262.18	400.00	600.00	0.00	1,000.00	34,262.18
	554	2283	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	555	2287	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	556	2290	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	557	2294	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	558	2297	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	559	2300	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	560	2303	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	33.55	704.33	1,370.00	400.00	300.00	300.00					479.26	125.80	800.00	1,370.00	2,775.06	33,300.70	400.00	600.00	0.00	1,000.00	34,300.70
	561	2304	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	562	2307	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	563	2310	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	564	2313	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	565	2317	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	566	2320	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	567	2323	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	568	2326	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	569	2329	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	570	2332	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	571	2335	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	572	2338	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	34.15	712.92	1,370.00	400.00	300.00	300.00					487.85	126.40	800.00	1,370.00	2,784.25	33,410.99	400.00	600.00	0.00	1,000.00	34,410.99
	573	2339	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	34.15	712.93	1,370.00	400.00	300.00	300.00					487.86	126.40	800.00	1,370.00	2,784.26	33,411.12	400.00	600.00	0.00	1,000.00	34,411.12
	574	2340	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	575	2343	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	576	2346	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	577	2349	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	578	2352	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	579	2355	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	580	2358	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	581	2361	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	34.43	712.41	1,370.00	400.00	300.00	300.00					491.80	126.68	780.00	1,370.00	2,768.48	33,221.71	400.00	600.00	0.00	1,000.00	34,221.71
	582	2362	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	583	2366	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	584	2369	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	585	2372	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	33.75	707.22	1,370.00	400.00	300.00	300.00					482.15	126.00	800.00	1,370.00	2,778.15	33,337.81	400.00	600.00	0.00	1,000.00	34,337.81
	586	2373	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	36.85	747.02	1,370.00	400.00	300.00	300.00					526.41	129.10	780.00	1,370.00	2,805.51	33,666.10	400.00	600.00	0.00	1,000.00	34,666.10
	587	2374	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	588	2377	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	589	2380	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	590	2383	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	33.67	706.12	1,370.00	400.00	300.00	300.00					481.05	125.92	800.00	1,370.00	2,776.97	33,323.68	400.00	600.00	0.00	1,000.00	34,323.68
	591	2384	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	592	2387	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	593	2391	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	594	2395	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	595	2399	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	33.98	706.05	1,370.00	400.00	300.00	300.00					485.44	126.23	780.00	1,370.00	2,761.67	33,140.05	400.00	600.00	0.00	1,000.00	34,140.05
	596	2400	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	597	2403	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	598	2406	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	36.94	752.83	1,370.00	400.00	300.00	300.00					527.76	129.19	800.00	1,370.00	2,826.95	33,923.44	400.00	600.00	0.00	1,000.00	34,923.44

U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECMI 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 003-2022-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	599	2407	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	600	2410	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	601	2413	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	602	2416	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	603	2419	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	604	2423	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	605	2426	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	606	2430	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	607	2433	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	608	2436	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	609	2439	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	610	2442	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	611	2445	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	33.88	709.02	1,370.00	400.00	300.00	300.00					483.95	126.13	800.00	1,370.00	2,780.08	33,360.92	400.00	600.00	0.00	1,000.00	34,360.92
	612	2446	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	613	2449	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	614	2452	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	34.43	712.41	1,370.00	400.00	300.00	300.00					491.80	126.68	780.00	1,370.00	2,768.48	33,221.71	400.00	600.00	0.00	1,000.00	34,221.71
	615	2453	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	616	2456	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	617	2459	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	618	2462	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	619	2465	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	620	2469	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	621	2472	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	622	2475	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	623	2478	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	624	2482	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	625	2485	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	34.29	712.66	1,370.00	400.00	300.00	300.00					489.83	126.54	790.00	1,370.00	2,776.37	33,316.42	400.00	600.00	0.00	1,000.00	34,316.42
	626	2488	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	627	2491	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	628	2494	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	629	2497	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	630	2500	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	631	2503	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	632	2506	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	33.67	706.13	1,370.00	400.00	300.00	300.00					481.06	125.92	800.00	1,370.00	2,776.98	33,323.81	400.00	600.00	0.00	1,000.00	34,323.81
	633	2507	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	634	2510	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	635	2513	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	636	2516	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	637	2519	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	638	2523	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	639	2526	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	640	2529	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	641	2532	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	33.55	704.33	1,370.00	400.00	300.00	300.00					479.26	125.80	800.00	1,370.00	2,775.06	33,300.70	400.00	600.00	0.00	1,000.00	34,300.70
	642	2533	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	643	2536	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	644	2539	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	645	2542	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	33.88	709.13	1,370.00	400.00	300.00	300.00					484.06	126.13	800.00	1,370.00	2,780.19	33,362.33	400.00	600.00	0.00	1,000.00	34,362.33
	646	2543	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	647	2547	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	648	2552	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	649	2556	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	650	2559	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	651	2563	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	652	2566	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	653	2569	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	654	2572	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	655	2575	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	656	2578	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	657	2582	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	658	2585	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	659	2588	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	660	2591	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	661	2594	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	662	2597	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	980.94	1,560.00	400.00	300.00	300.00					564.86	131.79	1,130.01	1,560.00	3,386.66	40,639.92	400.00	600.00	0.00	1,000.00	41,639.92
	663	2600	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	664	2602	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	665	2604	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	666	2606	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	667	2608	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	668	2610	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	669	2612	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	670	2614	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92

U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECMI 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 003-2022-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	671	2616	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	672	2618	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	673	2620	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	674	2622	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	675	2624	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	676	2626	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	677	2628	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	678	2630	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	679	2632	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	680	2634	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	681	2636	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	682	2638	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	683	2640	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	684	2642	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	685	2644	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	686	2646	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	687	2648	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	688	2650	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	689	2652	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	690	2654	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	691	2656	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	692	2658	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	693	2660	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	694	2662	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	695	2664	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	696	2666	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	697	2668	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	698	2670	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	699	2672	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	700	2674	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	701	2676	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	702	2678	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	703	2680	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	704	2682	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	705	2684	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	706	2686	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	707	2688	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	708	2690	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	709	2692	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	710	2694	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	711	2696	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	712	2698	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	713	2700	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	714	2702	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	715	2704	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	716	2706	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	717	2708	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	718	2710	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	719	2712	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	720	2714	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	721	2716	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	722	2718	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	723	2720	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	724	2722	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	725	2724	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	726	2726	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	727	2728	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	728	2730	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	729	2732	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	730	2734	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	731	2736	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	732	2738	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	733	2740	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	734	2742	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	735	2744	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	736	2746	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	737	2748	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	738	2750	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	739	2752	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	740	2754	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	741	2756	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	742	2758	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92

U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECMI 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 003-2022-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	743	2760	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	744	2762	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	745	2764	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	746	2766	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	747	2768	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	748	2770	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	749	2772	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	750	2774	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	751	2776	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	752	2778	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	753	2780	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	754	2782	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	755	2784	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	756	2786	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	757	2788	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	758	2790	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	759	2792	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	760	2794	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	761	2796	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	762	2798	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	763	2800	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	764	2802	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	765	2804	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	766	2806	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	767	2808	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	768	2810	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	769	2812	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	770	2814	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	771	2816	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	772	2818	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	773	2820	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	774	2822	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	775	2824	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	776	2826	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	777	2828	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	778	2830	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	779	2832	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	780	2834	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	781	2836	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	782	2838	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	783	2840	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	784	2842	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	785	2844	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	786	2846	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	787	2848	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	788	2850	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	789	2852	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	790	2854	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	791	2856	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	792	2858	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	793	2860	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	794	2862	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	795	2864	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	796	2866	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	797	2868	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	798	2870	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	799	2872	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	800	2874	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	801	2876	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	802	2878	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	803	2880	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	804	2882	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	805	2884	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	806	2886	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	807	2888	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	808	2890	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	809	2892	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	810	2894	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	811	2896	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	812	2898	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	813	2900	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	814	2902	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92

U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECMI 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 003-2022-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	815	2904	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	816	2906	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	817	2908	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	818	2910	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	819	2912	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	820	2914	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	821	2916	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	822	2918	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	823	2920	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	824	2922	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	825	2924	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	826	2926	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	827	2928	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	828	2930	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	829	2932	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	830	2934	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	831	2936	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	832	2938	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	833	2940	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	834	2942	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	835	2944	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	836	2946	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	837	2948	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	838	2950	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	839	2952	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	840	2954	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	841	2956	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	842	2958	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	843	2960	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	844	2962	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	845	2964	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	846	2966	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	847	2968	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	848	2970	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	849	2972	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	850	2974	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	851	2976	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	852	2978	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	853	2980	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	854	2982	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	855	2984	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	856	2986	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	857	2988	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	858	2990	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	859	2992	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	860	2994	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	861	2996	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	862	2998	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	863	3000	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	864	3002	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	865	3004	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	866	3006	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	867	3008	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	868	3010	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	869	3012	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	870	3014	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	871	3016	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	872	3018	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	873	3020	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	874	3022	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	875	3024	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	876	3026	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	877	3028	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	878	3030	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	879	3032	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	880	3034	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	881	3036	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	882	3038	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	883	3040	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	884	3042	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	885	3044	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	886	3046	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92

U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECMI 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 003-2022-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	887	3048	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	888	3050	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	889	3052	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	890	3054	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	891	3056	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	892	3058	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	893	3060	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	894	3062	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	895	3064	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	896	3066	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	897	3068	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	898	3070	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	899	3072	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	900	3074	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	901	3076	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	902	3078	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	903	3080	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	904	3082	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	905	3084	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	906	3086	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	907	3088	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	908	3090	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	909	3092	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	910	3094	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	911	3096	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	912	3098	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	913	3100	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	914	3102	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	915	3104	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	916	3106	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	917	3108	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	918	3110	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	919	3112	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	920	3114	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	921	3116	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	922	3118	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	923	3120	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	924	3122	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	925	3124	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	926	3126	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	927	3128	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	928	3130	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	929	3132	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	930	3134	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	931	3136	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	932	3138	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	933	3140	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	934	3142	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	935	3144	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	936	3146	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	937	3148	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	938	3150	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	939	3152	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	940	3154	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	941	3156	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	942	3158	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	943	3160	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	944	3162	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	945	3164	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	946	3166	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	947	3168	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	948	3170	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	949	3172	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	950	3174	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	951	3176	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	952	3178	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	953	3180	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	954	3182	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	955	3184	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	956	3186	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	957	3188	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	958	3190	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92

U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECMI 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 003-2022-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	959	3192	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	960	3194	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	961	3196	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	962	3198	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	963	3200	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	964	3202	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	965	3204	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	966	3206	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	967	3208	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	968	3210	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	969	3212	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	970	3214	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	971	3216	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	972	3218	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	973	3220	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	974	3222	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	975	3224	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	976	3226	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	977	3228	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	978	3230	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	979	3232	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	980	3234	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	981	3236	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	982	3238	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	983	3240	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	984	3242	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	985	3244	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	986	3246	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	987	3248	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	988	3250	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	989	3252	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	990	3254	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	991	3256	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	992	3258	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	993	3260	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	994	3262	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	995	3264	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	996	3266	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	997	3268	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	998	3270	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	999	3272	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1000	3274	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1001	3276	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1002	3278	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1003	3280	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1004	3282	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1005	3284	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1006	3286	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1007	3288	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1008	3290	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1009	3292	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1010	3294	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1011	3296	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1012	3298	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1013	3300	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1014	3302	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1015	3304	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1016	3306	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1017	3308	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1018	3310	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1019	3312	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1020	3314	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1021	3316	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1022	3318	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1023	3320	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1024	3322	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1025	3324	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1026	3326	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1027	3328	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1028	3330	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1029	3332	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1030	3334	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92

U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECMI 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 003-2022-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	1031	3336	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1032	3338	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1033	3340	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1034	3342	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1035	3344	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1036	3346	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1037	3348	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1038	3350	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1039	3352	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1040	3354	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1041	3356	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1042	3358	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1043	3360	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1044	3362	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1045	3364	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1046	3366	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1047	3368	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1048	3370	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1049	3372	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1050	3374	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1051	3376	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1052	3378	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1053	3380	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1054	3382	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1055	3384	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1056	3386	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1057	3388	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1058	3390	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1059	3392	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1060	3394	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1061	3396	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1062	3398	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1063	3400	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1064	3402	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1065	3404	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1066	3406	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1067	3408	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1068	3410	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1069	3412	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1070	3414	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1071	3416	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1072	3418	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1073	3420	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1074	3422	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1075	3424	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1076	3426	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1077	3428	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1078	3430	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1079	3432	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1080	3434	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1081	3436	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1082	3438	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1083	3440	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1084	3442	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1085	3444	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1086	3446	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1087	3448	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1088	3450	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1089	3452	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1090	3454	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1091	3456	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1092	3458	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1093	3460	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1094	3462	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1095	3464	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1096	3466	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1097	3468	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1098	3470	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1099	3472	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1100	3474	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1101	3476	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1102	3478	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92

U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECMI 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 003-2022-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	1103	3480	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1104	3482	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1105	3484	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1106	3486	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1107	3488	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1108	3490	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1109	3492	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1110	3494	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1111	3496	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1112	3498	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1113	3500	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1114	3502	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1115	3504	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1116	3506	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1117	3508	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1118	3510	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1119	3512	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1120	3514	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1121	3516	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1122	3518	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1123	3520	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1124	3522	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1125	3524	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1126	3526	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1127	3528	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1128	3530	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1129	3532	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1130	3534	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1131	3536	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1132	3538	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1133	3540	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1134	3542	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1135	3544	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1136	3546	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1137	3548	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1138	3550	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1139	3552	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1140	3554	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1141	3556	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1142	3558	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1143	3560	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1144	3562	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1145	3564	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1146	3566	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1147	3568	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1148	3570	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1149	3572	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1150	3574	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1151	3576	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1152	3578	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1153	3580	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1154	3582	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1155	3584	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1156	3586	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1157	3588	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1158	3590	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1159	3592	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1160	3594	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1161	3596	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1162	3598	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1163	3600	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1164	3602	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1165	3604	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1166	3606	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1167	3608	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1168	3610	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1169	3612	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1170	3614	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1171	3616	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1172	3618	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1173	3620	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1174	3622	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92

U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECMI 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 003-2022-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	1175	3624	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1176	3626	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1177	3628	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1178	3630	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1179	3632	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1180	3634	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1181	3636	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1182	3638	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1183	3640	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1184	3642	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1185	3644	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1186	3646	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1187	3648	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1188	3650	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1189	3652	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1190	3654	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1191	3656	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1192	3658	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1193	3660	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1194	3662	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1195	3664	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1196	3666	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1197	3668	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1198	3670	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1199	3672	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1200	3674	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1201	3676	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1202	3678	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1203	3680	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1204	3682	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1205	3684	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1206	3686	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1207	3688	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1208	3690	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1209	3692	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1210	3694	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1211	3696	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1212	3698	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1213	3700	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1214	3702	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1215	3704	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1216	3706	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1217	3708	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1218	3710	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1219	3712	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1220	3714	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1221	3716	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1222	3718	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1223	3720	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1224	3722	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1225	3724	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1226	3726	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1227	3728	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1228	3730	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1229	3732	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1230	3734	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1231	3736	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1232	3738	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1233	3740	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1234	3742	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1235	3744	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1236	3746	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1237	3748	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1238	3750	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1239	3752	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1240	3754	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1241	3756	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1242	3758	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1243	3760	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1244	3762	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1245	3764	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1246	3766	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92

U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECMI 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 003-2022-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	1247	3768	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1248	3770	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1249	3772	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1250	3774	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1251	3776	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1252	3778	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1253	3780	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1254	3782	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1255	3784	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1256	3786	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1257	3788	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1258	3790	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1259	3792	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1260	3794	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1261	3796	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1262	3798	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1263	3800	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1264	3802	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1265	3804	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1266	3806	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1267	3808	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1268	3810	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1269	3812	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1270	3814	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1271	3816	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1272	3818	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1273	3820	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1274	3822	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1275	3824	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1276	3826	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1277	3828	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1278	3830	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1279	3832	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1280	3834	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1281	3836	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1282	3838	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1283	3840	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1284	3842	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1285	3844	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1286	3846	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1287	3848	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1288	3850	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1289	3852	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1290	3854	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1291	3856	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1292	3858	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1293	3860	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1294	3862	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1295	3864	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1296	3866	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1297	3868	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1298	3870	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1299	3872	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1300	3874	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1301	3876	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1302	3878	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1303	3880	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1304	3882	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1305	3884	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1306	3886	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1307	3888	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1308	3890	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1309	3892	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1310	3894	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1311	3896	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1312	3898	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1313	3900	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1314	3902	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1315	3904	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1316	3906	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1317	3908	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1318	3910	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92

U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECMI 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 003-2022-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	1319	3912	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1320	3914	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1321	3916	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1322	3918	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1323	3920	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1324	3922	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1325	3924	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1326	3926	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1327	3928	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1328	3930	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1329	3932	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1330	3934	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1331	3936	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1332	3938	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1333	3940	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1334	3942	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1335	3944	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1336	3946	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1337	3948	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1338	3950	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1339	3952	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1340	3954	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1341	3956	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1342	3958	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1343	3960	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1344	3962	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1345	3964	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1346	3966	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1347	3968	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1348	3970	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1349	3972	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1350	3974	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1351	3976	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1352	3978	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1353	3980	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1354	3982	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1355	3984	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1356	3986	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1357	3988	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1358	3990	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1359	3992	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1360	3994	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1361	3996	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1362	3998	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1363	4000	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1364	4002	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1365	4004	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1366	4006	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1367	4008	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1368	4010	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1369	4012	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1370	4014	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1371	4016	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1372	4018	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1373	4020	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1374	4022	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1375	4024	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1376	4026	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1377	4028	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1378	4030	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1379	4032	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1380	4034	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1381	4036	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1382	4038	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1383	4040	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1384	4042	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1385	4044	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1386	4046	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1387	4048	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1388	4050	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1389	4052	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1390	4054	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92

U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECMI 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 003-2022-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	1391	4056	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1392	4058	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1393	4060	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1394	4062	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1395	4064	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1396	4066	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1397	4068	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1398	4070	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1399	4072	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1400	4074	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1401	4076	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1402	4078	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1403	4080	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1404	4082	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1405	4084	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1406	4086	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1407	4088	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1408	4090	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1409	4092	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1410	4094	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1411	4096	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1412	4098	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1413	4100	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1414	4102	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1415	4104	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1416	4106	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1417	4108	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1418	4110	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1419	4112	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1420	4114	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1421	4116	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1422	4118	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1423	4120	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1424	4122	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1425	4124	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1426	4126	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1427	4128	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1428	4130	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1429	4132	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1430	4134	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1431	4136	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1432	4138	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1433	4140	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1434	4142	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1435	4144	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1436	4146	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1437	4148	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1438	4150	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1439	4152	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1440	4154	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1441	4156	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1442	4158	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1443	4160	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1444	4162	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1445	4164	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1446	4166	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1447	4168	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1448	4170	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1449	4172	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1450	4174	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1451	4176	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1452	4178	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1453	4180	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1454	4182	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1455	4184	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1456	4186	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1457	4188	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1458	4190	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1459	4192	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1460	4194	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1461	4196	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1462	4198	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92

U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECMI 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 003-2022-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	1463	4200	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1464	4202	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1465	4204	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1466	4206	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1467	4208	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1468	4210	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1469	4212	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1470	4214	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1471	4216	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1472	4218	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1473	4220	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1474	4222	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1475	4224	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1476	4226	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1477	4228	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1478	4230	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1479	4232	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1480	4234	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1481	4236	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1482	4238	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1483	4240	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1484	4242	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1485	4244	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1486	4246	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1487	4248	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1488	4250	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1489	4252	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1490	4254	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1491	4256	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1492	4258	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1493	4260	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1494	4262	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1495	4264	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1496	4266	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1497	4268	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1498	4270	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1499	4272	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1500	4274	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1501	4276	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1502	4278	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1503	4280	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1504	4282	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1505	4284	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1506	4286	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1507	4288	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1508	4290	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1509	4292	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1510	4294	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1511	4296	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1512	4298	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1513	4300	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1514	4302	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1515	4304	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1516	4306	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1517	4308	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1518	4310	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1519	4312	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1520	4314	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1521	4316	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1522	4318	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1523	4320	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1524	4322	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1525	4324	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1526	4326	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1527	4328	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1528	4330	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1529	4332	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1530	4334	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1531	4336	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1532	4338	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1533	4340	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1534	4342	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92

U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECMI 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 003-2022-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	1535	4344	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1536	4346	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1537	4348	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1538	4350	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1539	4352	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1540	4354	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1541	4356	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1542	4358	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1543	4360	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1544	4362	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1545	4364	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1546	4366	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1547	4368	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1548	4370	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1549	4372	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1550	4374	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1551	4376	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1552	4378	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1553	4380	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1554	4382	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1555	4384	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1556	4386	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1557	4388	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1558	4390	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1559	4392	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1560	4394	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1561	4396	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1562	4398	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1563	4400	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1564	4402	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1565	4404	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1566	4406	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1567	4408	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1568	4410	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1569	4412	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1570	4414	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1571	4416	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1572	4418	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1573	4420	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1574	4422	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1575	4424	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1576	4426	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1577	4428	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1578	4430	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1579	4432	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1580	4434	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1581	4436	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1582	4438	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1583	4440	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1584	4442	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1585	4444	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1586	4446	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1587	4448	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1588	4450	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1589	4452	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1590	4454	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1591	4456	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1592	4458	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1593	4460	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1594	4462	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1595	4464	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1596	4466	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1597	4468	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1598	4470	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1599	4472	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1600	4474	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1601	4476	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1602	4478	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1603	4480	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1604	4482	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1605	4484	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1606	4486	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92

U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECMI 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 003-2022-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	1607	4488	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1608	4490	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1609	4492	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1610	4494	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1611	4496	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1612	4498	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1613	4500	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1614	4502	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1615	4504	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1616	4506	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1617	4508	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1618	4510	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1619	4512	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1620	4514	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1621	4516	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1622	4518	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1623	4520	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1624	4522	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1625	4524	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1626	4526	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1627	4528	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1628	4530	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1629	4532	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1630	4534	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1631	4536	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1632	4538	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1633	4540	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1634	4542	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1635	4544	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1636	4546	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1637	4548	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1638	4550	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1639	4552	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1640	4554	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1641	4556	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1642	4558	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1643	4560	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1644	4562	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1645	4564	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1646	4566	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1647	4568	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1648	4570	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1649	4572	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1650	4574	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1651	4576	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1652	4578	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1653	4580	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1654	4582	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1655	4584	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1656	4586	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1657	4588	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1658	4590	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1659	4592	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1660	4594	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1661	4596	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1662	4598	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1663	4600	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1664	4602	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1665	4604	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1666	4606	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1667	4608	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1668	4610	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1669	4612	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1670	4614	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1671	4616	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1672	4618	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1673	4620	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1674	4622	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1675	4624	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1676	4626	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1677	4628	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1678	4630	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92

U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECMI 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 003-2022-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	1679	4632	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1680	4634	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1681	4636	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1682	4638	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1683	4640	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1684	4642	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1685	4644	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1686	4646	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1687	4648	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1688	4650	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1689	4652	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1690	4654	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1691	4656	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1692	4658	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1693	4660	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1694	4662	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1695	4664	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1696	4666	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1697	4668	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1698	4670	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1699	4672	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1700	4674	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1701	4676	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1702	4678	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1703	4680	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1704	4682	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1705	4684	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1706	4686	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1707	4688	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1708	4690	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1709	4692	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1710	4694	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1711	4696	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1712	4698	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1713	4700	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1714	4702	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1715	4704	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1716	4706	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1717	4708	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1718	4710	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1719	4712	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1720	4714	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1721	4716	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1722	4718	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1723	4720	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1724	4722	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1725	4724	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1726	4726	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1727	4728	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1728	4730	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1729	4732	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1730	4734	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1731	4736	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1732	4738	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1733	4740	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1734	4742	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1735	4744	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1736	4746	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1737	4748	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1738	4750	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1739	4752	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1740	4754	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1741	4756	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1742	4758	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1743	4760	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1744	4762	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1745	4764	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1746	4766	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1747	4768	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1748	4770	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1749	4772	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1750	4774	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92

U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECMI 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 003-2022-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	1751	4776	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1752	4778	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1753	4780	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1754	4782	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1755	4784	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1756	4786	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1757	4788	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1758	4790	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1759	4792	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1760	4794	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1761	4796	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1762	4798	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1763	4800	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1764	4802	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1765	4804	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1766	4806	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1767	4808	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1768	4810	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1769	4812	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1770	4814	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1771	4816	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1772	4818	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1773	4820	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1774	4822	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1775	4824	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1776	4826	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1777	4828	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1778	4830	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1779	4832	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1780	4834	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1781	4836	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1782	4838	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1783	4840	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1784	4842	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1785	4844	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1786	4846	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1787	4848	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1788	4850	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1789	4852	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1790	4854	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1791	4856	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1792	4858	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1793	4860	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1794	4862	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1795	4864	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1796	4866	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1797	4868	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1798	4870	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1799	4872	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1800	4874	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1801	4876	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1802	4878	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1803	4880	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1804	4882	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1805	4884	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1806	4886	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1807	4888	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1808	4890	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1809	4892	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1810	4894	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1811	4896	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1812	4898	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1813	4900	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1814	4902	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1815	4904	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1816	4906	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1817	4908	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1818	4910	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1819	4912	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1820	4914	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1821	4916	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1822	4918	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92

U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECMI 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 003-2022-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	1823	4920	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1824	4922	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1825	4924	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1826	4926	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1827	4928	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1828	4930	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1829	4932	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1830	4934	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1831	4936	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1832	4938	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1833	4940	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1834	4942	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1835	4944	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1836	4946	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1837	4948	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1838	4950	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1839	4952	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1840	4954	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1841	4956	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1842	4958	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1843	4960	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1844	4962	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1845	4964	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1846	4966	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1847	4968	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1848	4970	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1849	4972	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1850	4974	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1851	4976	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1852	4978	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1853	4980	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1854	4982	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1855	4984	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1856	4986	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1857	4988	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1858	4990	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1859	4992	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1860	4994	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1861	4996	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1862	4998	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1863	5000	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1864	5002	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1865	5004	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1866	5006	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1867	5008	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1868	5010	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1869	5012	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1870	5014	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1871	5016	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1872	5018	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1873	5020	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1874	5022	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1875	5024	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1876	5026	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1877	5028	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1878	5030	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1879	5032	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1880	5034	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1881	5036	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1882	5038	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1883	5040	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1884	5042	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1885	5044	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1886	5046	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1887	5048	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1888	5050	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1889	5052	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1890	5054	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1891	5056	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1892	5058	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1893	5060	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1894	5062	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92

U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECMI 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 003-2022-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	1895	5064	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1896	5066	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1897	5068	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1898	5070	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1899	5072	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1900	5074	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1901	5076	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1902	5078	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1903	5080	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1904	5082	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1905	5084	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1906	5086	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1907	5088	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1908	5090	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1909	5092	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1910	5094	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1911	5096	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1912	5098	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1913	5100	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1914	5102	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1915	5104	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1916	5106	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1917	5108	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1918	5110	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1919	5112	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1920	5114	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1921	5116	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1922	5118	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1923	5120	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1924	5122	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1925	5124	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1926	5126	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1927	5128	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1928	5130	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1929	5132	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1930	5134	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1931	5136	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1932	5138	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1933	5140	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1934	5142	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1935	5144	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1936	5146	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1937	5148	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1938	5150	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1939	5152	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1940	5154	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1941	5156	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1942	5158	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1943	5160	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1944	5162	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1945	5164	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1946	5166	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1947	5168	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1948	5170	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1949	5172	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1950	5174	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1951	5177	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1952	5180	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1953	5182	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1954	5184	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1955	5186	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1956	5188	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1957	5190	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1958	5192	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1959	5194	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1960	5196	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	34.43	712.42	1,370.00	400.00	300.00	300.00					491.81	126.68	780.00	1,370.00	2,768.49	33,221.84	400.00	600.00	0.00	1,000.00	34,221.84
	1961	5197	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1962	5199	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1963	5201	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1964	5203	ACTIVO	Auxiliares	SP-AP	SAC	536.12		92.25	33.38	705.69	1,350.00	400.00	300.00	300.00					476.81	125.63	765.00	1,350.00	2,717.44	32,609.24	400.00	600.00	0.00	1,000.00	33,609.24
	1965	5204	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1966	5206	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	33.81	703.61	1,370.00	400.00	300.00	300.00					483.00	126.06	780.00	1,370.00	2,759.06	33,108.72	400.00	600.00	0.00	1,000.00	34,108.72

U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECMI 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 003-2022-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	1967	5207	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1968	5209	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1969	5211	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1970	5213	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1971	5215	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1972	5217	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1973	5219	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1974	5221	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1975	5223	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1976	5225	ACTIVO	Tecnicos	SP-AP	STD	554.68		92.25	34.56	709.10	1,370.00	400.00	300.00	300.00					493.78	126.81	770.00	1,370.00	2,760.59	33,127.14	400.00	600.00	0.00	1,000.00	34,127.14
	1977	5226	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1978	5228	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1979	5230	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1980	5232	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1981	5234	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1982	5236	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1983	5238	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1984	5242	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1985	5244	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1986	5246	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1987	5248	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1988	5251	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1989	5253	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1990	5255	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1991	5257	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1992	5259	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1993	5261	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1994	5263	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1995	5265	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1996	5267	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1997	5269	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1998	5271	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	1999	5273	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2000	5275	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2001	5277	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2002	5279	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2003	5281	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2004	5283	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2005	5285	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2006	5287	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2007	5289	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2008	5291	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2009	5293	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2010	5295	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2011	5297	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2012	5299	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2013	5301	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2014	5303	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2015	5305	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2016	5307	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2017	5309	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2018	5311	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2019	5313	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2020	5315	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2021	5317	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2022	5319	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2023	5321	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2024	5323	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2025	5325	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2026	5327	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2027	5329	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2028	5331	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2029	5333	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2030	5335	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2031	5337	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2032	5339	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2033	5341	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2034	5343	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2035	5345	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2036	5347	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2037	5349	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2038	5351	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92

U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECMI 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 003-2022-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	2039	5353	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2040	5355	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2041	5357	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2042	5359	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2043	5361	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2044	5363	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2045	5365	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2046	5367	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2047	5369	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2048	5371	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2049	5373	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2050	5375	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2051	5377	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2052	5379	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2053	5381	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2054	5383	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2055	5385	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2056	5387	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2057	5389	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2058	5391	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2059	5393	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2060	5395	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2061	5397	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2062	5399	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2063	5401	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2064	5403	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2065	5405	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2066	5407	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2067	5409	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2068	5411	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2069	5413	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2070	5415	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2071	5417	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2072	5419	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2073	5421	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2074	5423	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2075	5425	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2076	5427	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2077	5429	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2078	5431	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2079	5433	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2080	5435	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2081	5437	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2082	5439	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2083	5441	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2084	5443	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2085	5445	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2086	5447	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2087	5449	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2088	5451	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2089	5453	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2090	5455	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2091	5457	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2092	5459	ACTIVO	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2093	5461	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2094	5463	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2095	5465	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2096	5467	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
	2097	5469	VACANTE	Funcionarios y D	FP	F-1	713.93		92.25	39.54	680.94	1,560.00	400.00	300.00	300.00					564.86	131.79	830.01	1,560.00	3,086.66	37,039.92	400.00	600.00	0.00	1,000.00	38,039.92
DIRECCION DE DISEÑO Y EVALUACION DE POLITICAS DE SEC							0.00																							
	2098	6379	ACTIVO	Profesionales	SP-ES	SPC	648.77		92.25	35.03	708.72	1,430.00	400.00	300.00	300.00					500.49	127.28	857.00	1,430.00	2,914.77	34,977.29	400.00	600.00	0.00	1,000.00	35,977.29
	2099	6380	ACTIVO	Profesionales	SP-ES	SPC	648.77		92.25	33.56	687.67	1,430.00	400.00	300.00	300.00					479.44	125.81	857.00	1,430.00	2,892.25	34,707.01	400.00	600.00	0.00	1,000.00	35,707.01
	2100	6392	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	34.19	714.57	1,350.00	400.00	300.00	300.00					488.47	126.44	770.00	1,350.00	2,734.91	32,818.95	400.00	600.00	0.00	1,000.00	33,818.95
DIRECCION DE EJECUCION DE POLITICAS DE SEGURIDAD CI							0.00																							
	2101	6394	ACTIVO	Funcionarios y D	SP-EJ	F-3	757.49		92.25	48.62	883.91	1,560.00	400.00	300.00	300.00					694.63	140.87	946.77	1,560.00	3,342.27	40,107.29	400.00	600.00	0.00	1,000.00	41,107.29
	2102	6404	ACTIVO	Profesionales	SP-ES	SPD	623.88		92.25	34.64	707.00	1,430.00	400.00	300.00	300.00					494.88	126.89	836.00	1,430.00	2,887.77	34,653.26	400.00	600.00	0.00	1,000.00	35,653.26
	2103	6421	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	34.77	722.85	1,350.00	400.00	300.00	300.00					496.75	127.02	770.00	1,350.00	2,743.77	32,925.27	400.00	600.00	0.00	1,000.00	33,925.27
DIRECCION DE DERECHOS FUNDAMENTALES							0.00																							
	2104	6434	ACTIVO	Profesionales	SP-ES	SPA	698.59		92.25	37.99	746.16	1,430.00	400.00	300.00	300.00					542.75	130.24	902.00	1,430.00	3,004.99	36,059.91	400.00	600.00	0.00	1,000.00	37,059.91
	2105	6444	ACTIVO	Profesionales	SP-ES	SPD	623.88		92.25	48.87	910.33	1,430.00	400.00	300.00	300.00					698.21	141.12	836.00	1,430.00	3,105.33	37,264.02	400.00	600.00	0.00	1,000.00	38,264.02
	2106	6457	ACTIVO	Tecnicos	SP-AP	STD	554.68		92.25	39.09	773.71	1,370.00	400.00	300.00	300.00					558.39	131.34	770.00	1,370.00	2,829.73	33,956.73	400.00	600.00	0.00	1,000.00	34,956.73
DIRECCION GENERAL DE SEGURIDAD DEMOCRATICA							0.00																							

U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECMI 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 003-2022-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
2107	6425	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	32.31	686.60	1,370.00	400.00	300.00	300.00					461.53	124.56	800.00	1,370.00	2,756.09	33,073.05	400.00	600.00	0.00	1,000.00	34,073.05
2108	6431	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	33.95	711.09	1,350.00	400.00	300.00	300.00					484.99	126.20	770.00	1,350.00	2,731.19	32,774.27	400.00	600.00	0.00	1,000.00	33,774.27
OFICINA GENERAL DE INTEGRIDAD INSTITUCIONAL						0.00																							
2109	6622	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	34.27	712.45	1,370.00	400.00	300.00	300.00					489.62	126.52	790.00	1,370.00	2,776.14	33,313.72	400.00	600.00	0.00	1,000.00	34,313.72
2110	6625	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	32.46	686.55	1,370.00	400.00	300.00	300.00					463.72	124.71	790.00	1,370.00	2,748.43	32,981.16	400.00	600.00	0.00	1,000.00	33,981.16
OFICINA DE CONTROL, CUMPLIMIENTO Y CONFIANZA						0.00																							
2111	6641	ACTIVO	Profesionales	SP-ES	SPD	623.88		92.25	33.28	687.58	1,430.00	400.00	300.00	300.00					475.46	125.53	836.00	1,430.00	2,866.99	34,403.91	400.00	600.00	0.00	1,000.00	35,403.91
2112	6648	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	34.38	714.02	1,370.00	400.00	300.00	300.00					491.19	126.63	790.00	1,370.00	2,777.82	33,333.88	400.00	600.00	0.00	1,000.00	34,333.88
OFICINA DE ASUNTOS INTERNOS						0.00																							
2113	6654	ACTIVO	Profesionales	SP-ES	SPA	698.59		92.25	37.47	738.68	1,430.00	400.00	300.00	300.00					535.27	129.72	902.00	1,430.00	2,996.99	35,963.87	400.00	600.00	0.00	1,000.00	36,963.87
OFICINA DE SEGURIDAD Y DEFENSA NACIONAL						0.00																							
2114	6672	ACTIVO	Funcionarios y D	SP-EJ	F-3	757.49		92.25	56.89	1,002.01	1,560.00	400.00	300.00	300.00					812.73	149.14	946.77	1,560.00	3,468.64	41,623.69	400.00	600.00	0.00	1,000.00	42,623.69
2115	6677	ACTIVO	Profesionales	SP-ES	SPD	623.88		92.25	33.28	687.59	1,430.00	400.00	300.00	300.00					475.47	125.53	836.00	1,430.00	2,867.00	34,404.03	400.00	600.00	0.00	1,000.00	35,404.03
2116	6686	ACTIVO	Profesionales	SP-ES	SPE	598.98		92.25	48.36	907.93	1,430.00	400.00	300.00	300.00					690.91	140.61	816.00	1,430.00	3,077.52	36,930.28	400.00	600.00	0.00	1,000.00	37,930.28
2117	6696	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	50.79	950.65	1,370.00	400.00	300.00	300.00					725.58	143.04	800.00	1,370.00	3,038.62	36,463.45	400.00	600.00	0.00	1,000.00	37,463.45
2118	6697	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	33.67	706.12	1,370.00	400.00	300.00	300.00					481.05	125.92	800.00	1,370.00	2,776.97	33,323.68	400.00	600.00	0.00	1,000.00	34,323.68
2119	6698	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	32.31	686.59	1,370.00	400.00	300.00	300.00					461.52	124.56	800.00	1,370.00	2,756.08	33,072.92	400.00	600.00	0.00	1,000.00	34,072.92
2120	6699	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	32.31	686.60	1,370.00	400.00	300.00	300.00					461.53	124.56	800.00	1,370.00	2,756.09	33,073.05	400.00	600.00	0.00	1,000.00	34,073.05
2121	6701	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	34.43	714.75	1,370.00	400.00	300.00	300.00					491.92	126.68	790.00	1,370.00	2,778.60	33,343.25	400.00	600.00	0.00	1,000.00	34,343.25
2122	6702	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	32.46	686.55	1,370.00	400.00	300.00	300.00					463.72	124.71	790.00	1,370.00	2,748.43	32,981.16	400.00	600.00	0.00	1,000.00	33,981.16
2123	6703	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	36.32	741.65	1,370.00	400.00	300.00	300.00					518.82	128.57	790.00	1,370.00	2,807.39	33,688.65	400.00	600.00	0.00	1,000.00	34,688.65
2124	6704	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	34.76	717.11	1,370.00	400.00	300.00	300.00					496.50	127.01	780.00	1,370.00	2,773.51	33,282.06	400.00	600.00	0.00	1,000.00	34,282.06
2125	6705	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	34.43	712.42	1,370.00	400.00	300.00	300.00					491.81	126.68	780.00	1,370.00	2,768.49	33,221.84	400.00	600.00	0.00	1,000.00	34,221.84
DEFENSORIA DEL POLICIA						0.00																							
2126	6715	ACTIVO	Profesionales	SP-ES	SPB	673.65		92.25	35.45	711.74	1,430.00	400.00	300.00	300.00					506.39	127.70	879.00	1,430.00	2,943.09	35,317.05	400.00	600.00	0.00	1,000.00	36,317.05
2127	6718	ACTIVO	Profesionales	SP-ES	SPC	648.77		92.25	33.56	687.67	1,430.00	400.00	300.00	300.00					479.44	125.81	857.00	1,430.00	2,892.25	34,707.01	400.00	600.00	0.00	1,000.00	35,707.01
2128	6721	ACTIVO	Profesionales	SP-ES	SPD	623.88		92.25	41.81	809.37	1,430.00	400.00	300.00	300.00					597.25	134.06	836.00	1,430.00	2,997.31	35,967.69	400.00	600.00	0.00	1,000.00	36,967.69
2129	6722	ACTIVO	Profesionales	SP-ES	SPD	623.88		92.25	35.83	723.96	1,430.00	400.00	300.00	300.00					511.84	128.08	836.00	1,430.00	2,905.92	34,871.03	400.00	600.00	0.00	1,000.00	35,871.03
2130	6730	ACTIVO	Profesionales	SP-ES	SPE	598.98		92.25	37.96	759.28	1,430.00	400.00	300.00	300.00					542.26	130.21	816.00	1,430.00	2,918.47	35,021.62	400.00	600.00	0.00	1,000.00	36,021.62
2131	6752	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	36.77	748.18	1,370.00	400.00	300.00	300.00					525.35	129.02	790.00	1,370.00	2,814.37	33,772.49	400.00	600.00	0.00	1,000.00	34,772.49
2132	6753	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	33.67	706.13	1,370.00	400.00	300.00	300.00					481.06	125.92	800.00	1,370.00	2,776.98	33,323.81	400.00	600.00	0.00	1,000.00	34,323.81
2133	6754	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	32.31	686.60	1,370.00	400.00	300.00	300.00					461.53	124.56	800.00	1,370.00	2,756.09	33,073.05	400.00	600.00	0.00	1,000.00	34,073.05
2134	6755	ACTIVO	Tecnicos	SP-AP	STA	574.93		92.25	32.31	686.60	1,370.00	400.00	300.00	300.00					461.53	124.56	800.00	1,370.00	2,756.09	33,073.05	400.00	600.00	0.00	1,000.00	34,073.05
2135	6756	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	34.29	712.66	1,370.00	400.00	300.00	300.00					489.83	126.54	790.00	1,370.00	2,776.37	33,316.42	400.00	600.00	0.00	1,000.00	34,316.42
2136	6757	ACTIVO	Tecnicos	SP-AP	STB	567.17		92.25	32.46	686.55	1,370.00	400.00	300.00	300.00					463.72	124.71	790.00	1,370.00	2,748.43	32,981.16	400.00	600.00	0.00	1,000.00	33,981.16
2137	6762	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	37.00	749.20	1,370.00	400.00	300.00	300.00					528.59	129.25	780.00	1,370.00	2,807.84	33,694.10	400.00	600.00	0.00	1,000.00	34,694.10
2138	6763	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	35.91	733.63	1,370.00	400.00	300.00	300.00					513.02	128.16	780.00	1,370.00	2,791.18	33,494.18	400.00	600.00	0.00	1,000.00	34,494.18
2139	6764	ACTIVO	Tecnicos	SP-AP	STC	559.39		92.25	37.40	754.84	1,370.00	400.00	300.00	300.00					534.23	129.65	780.00	1,370.00	2,813.88	33,766.51	400.00	600.00	0.00	1,000.00	34,766.51
2140	6769	ACTIVO	Tecnicos	SP-AP	STD	554.68		92.25	37.25	747.50	1,370.00	400.00	300.00	300.00					532.18	129.50	770.00	1,370.00	2,801.68	33,620.19	400.00	600.00	0.00	1,000.00	34,620.19
2141	6780	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	33.95	711.09	1,350.00	400.00	300.00	300.00					484.99	126.20	770.00	1,350.00	2,731.19	32,774.27	400.00	600.00	0.00	1,000.00	33,774.27
2142	6781	ACTIVO	Auxiliares	SP-AP	SAB	543.90		92.25	32.43	689.42	1,350.00	400.00	300.00	300.00					463.32	124.68	770.00	1,350.00	2,708.00	32,496.03	400.00	600.00	0.00	1,000.00	33,496.03
2143	6782	ACTIVO	Auxiliares	SP-AP	SAC	536.12		92.25	33.59	708.69	1,350.00	400.00	300.00	300.00					479.81	125.84	765.00	1,350.00	2,720.65	32,647.76	400.00	600.00	0.00	1,000.00	33,647.76
							1,461,183.59	111,000.00	207,312.75	83,287.78	1,561,751.15	3,251,610.00	855,600.00	641,700.00	641,700.00	111,000.00	111,000.00	55,500.00	55,500.00	1,300,825.39	290,600.53	1,833,109.35	3,251,610.00	6,676,145.27	80,113,743.21	855,600.00	1,505,400.00	111,000.00	2,472,000.00	82,585,743.21

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ANEXO N° 02 - PRESUPUESTO ANÁLITICO DE PERSONAL - RESUMEN PAP 2022

Unidad Ejecutora / Pliego / Sector: 001-25: MINISTERIO DEL INTERIOR-OFICINA GENERAL DE ADMINISTRACION /007: M. DEL INTERIOR / 07: INTERIOR

Fuente de Financiamiento: RECURSOS ORDINARIOS

REGISTROS			COSTO MENSUAL							COSTO OCASIONAL						
TIPO	ESTADO	CANTIDAD	Ingreso Imponible	Carga Social	Ingreso No Imponible	Incentivo Único	Guardia Hospital.	Total Mensual	Total Anual	Escolaridad	Aguinaldo/ Gratificación	CTS	Otros Ingresos Ocasionales	Aportes Ocasionales	Total Ocasional	Costo Total Anual
PLAZAS		**2,143**	**1,300,825.39**	**290,600.53**	**1,833,109.35**	**3,251,610.00**	**0.00**	**6,676,145.27**	**80,113,743.21**	**855,600.00**	**1,505,400.00**	**111,000.00**	**0.00**	**0.00**	**2,472,000.00**	**82,585,743.21**
	Ocupados	1,785	1,098,605.51	243,419.64	1,527,265.77	2,693,130.00	0.00	5,562,420.92	66,749,050.99	712,400.00	1,290,600.00	111,000.00	0.00	0.00	2,114,000.00	68,863,050.99
	Vacantes	358	202,219.88	47,180.89	305,843.58	558,480.00	0.00	1,113,724.35	13,364,692.22	143,200.00	214,800.00	0.00	0.00	0.00	358,000.00	13,722,692.22
NO PLAZAS		**0**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Ocupados	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Vacantes	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL		**2,143**	**1,300,825.39**	**290,600.53**	**1,833,109.35**	**3,251,610.00**	**0.00**	**6,676,145.27**	**80,113,743.21**	**855,600.00**	**1,505,400.00**	**111,000.00**	**0.00**	**0.00**	**2,472,000.00**	**82,585,743.21**

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