Resolución Ministerial

N° 1342-2021-IN

Lima, 30 de diciembre de 2021

VISTOS, el Memorando N° 000699-2021/IN/OGRH de la Oficina General Gestión de Recursos Humanos, el Oficio N° 2573-2021-EF/53.06 de la Dirección General de Gestión Fiscal de los Recursos Humanos del Ministerio de Economía y Finanzas, el Memorando N° 001184-2021/IN/OGPP de la Oficina General de Planeamiento y Presupuesto, el Informe N° 000563-2021/IN/OGPP/OP de la Oficina de Presupuesto de la Oficina General de Planeamiento y Presupuesto, y el Informe N° 0001823-2021/IN/OGAJ de la Oficina General de Asesoría Jurídica, y;

CONSIDERANDO:

Que, de acuerdo al artículo 25 de la Ley N° 29158, Ley Orgánica del Poder Ejecutivo, los Ministros de Estado orientan, formulan, dirigen, coordinan, determinan, ejecutan, supervisan y evalúan las políticas nacionales y sectoriales a su cargo; asimismo, asumen la responsabilidad inherente a dicha gestión en el marco de la política general del gobierno;

Que, mediante Resolución Directoral N° 0109-2021-EF/53.01, se aprueba la Directiva N° 0005-2021-EEF/53.01, Lineamientos para la formulación, aprobación, registro y modificación del Presupuesto Analítico de Personal (PAP) en las entidades del Sector Público, la cual tiene por objeto establecer los lineamientos para la formulación, aprobación, registro y modificación del Presupuesto Analítico de Personal (PAP) en las entidades del Sector Público, a fin de contribuir con la asignación y utilización eficientes de los ingresos correspondientes a los recursos humanos del Sector Público, en el marco de la Gestión Fiscal de los Recursos Humanos;

Que, de acuerdo al numeral 6.1 del artículo 6 de la Directiva antes mencionada, el PAP es el documento de gestión institucional que sistematiza el presupuesto de las plazas que corresponden a los ingresos de personal que percibe el personal activo de manera permanente, periódica, excepcional u ocasional, cuya entrega se realiza de manera regular en el tiempo, incluyendo los aportes que por ley corresponda comprendidas en el presupuesto institucional de las entidades del Sector Público, que cuenten con un crédito presupuestario aprobado. Asimismo, el numeral 14.6 del artículo 14 de la referida Directiva dispone que el Titular de la Entidad o a quien este delegue expresamente dicha función, es responsable de emitir el acto administrativo de aprobación del Presupuesto Analítico de Personal, previa opinión favorable de la Dirección General de Gestión Fiscal de los Recursos Humanos, y de acuerdo con los términos definidos en el informe de la Dirección de Técnica y de Registro de Información de la referida Dirección General;

Que, asimismo, la Quinta Disposición Complementaria Final de la Directiva N° 0005-2021-EF/53.01, modificada a través del artículo 1 de la Resolución Directoral N° 0133-2021-EF/53.01, señala que las entidades aprueban el Presupuesto Analítico de Personal dentro del año fiscal 2021 y remiten el acto administrativo que aprueba el Presupuesto Analítico de Personal a la Dirección General de Gestión Fiscal de los Recursos Humanos para fines de registro en el AIRHSP; agrega que, el Presupuesto Analítico de Personal aprobado es publicado en el portal institucional de la entidad del Sector Público, conjuntamente con la resolución que lo aprueba, en

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un plazo no mayor a cinco (5) días hábiles después de su aprobación, bajo responsabilidad del Titular de la Entidad;

Que, mediante Oficio N° 000107-2021/IN/OGRH, la Oficina General de Gestión de Recursos Humanos remite a la Dirección General de Gestión Fiscal de los Recursos Humanos del Ministerio de Economía y Finanzas la propuesta de Presupuesto Analítico de Personal 2021 de la Unidad Ejecutora 001: Oficina General de Administración del Ministerio del Interior;

Que, a través del Oficio Nº 2573-2021-EF/53.06, la Dirección General de Gestión Fiscal de los Recursos Humanos del Ministerio de Economía y Finanzas comunica la emisión de la opinión favorable respecto de la propuesta de Presupuesto Analítico de Personal 2021 de la Unidad Ejecutora 001-0025: Ministerio del Interior - Oficina General de Administración;

Que, la Oficina General de Asesoría Jurídica mediante el Informe N° 0001823-2021/IN/OGAJ, opina que resulta legalmente viable la emisión de la Resolución Ministerial que aprueba el Presupuesto Analítico de Personal 2021 de la Unidad Ejecutora 001: Oficina General de Administración del Ministerio del Interior;

Con el visado de la Secretaría General, de la Oficina General de Gestión de Recursos Humanos, de la Oficina General de Planeamiento y Presupuesto, y de la Oficina General de Asesoría Jurídica; y,

De conformidad con lo dispuesto por el Decreto Legislativo N° 1266, Ley de Organización y Funciones del Ministerio del Interior; y el Texto Único Integrado del Reglamento de Organización y Funciones del Ministerio del Interior, aprobado por Resolución Ministerial N° 1520-2019-IN;

SE RESUELVE:

Artículo 1.- Aprobar el Presupuesto Analítico de Personal 2021 de la Unidad Ejecutora 001: Oficina General de Administración del Ministerio del Interior, el cual como Anexo forma parte integrante de la presente Resolución.

Artículo 2.- Disponer la remisión de una copia de la presente Resolución y su Anexo a la Dirección General de Gestión Fiscal de los Recursos Humanos del Ministerio de Economía y Finanzas, en un plazo no mayor a diez (10) días hábiles, contados a partir de la fecha de su aprobación.

Artículo 3.- Disponer la publicación de la presente Resolución Ministerial en el Diario Oficial "El Peruano", así como la publicación de la Resolución y su Anexo en el Portal Institucional del Ministerio del Interior (www.gob.pe/mininter).

Regístrese, comuníquese y publíquese.

Avelino Trifón Guillén Jáuregui
Ministro del Interior

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ANEXO N° 01 - PRESUPUESTO ANÁLITICO DE PERSONAL - PAP 2021

Unidad Ejecutora / Pliego / Sector: 0025: MINISTERIO DEL INTERIOR – OFICINA GENERAL DE ADMINISTRACIÓN / 007: MINISTERIO DEL INTERIOR / 07: INTERIOR

Fuente de Financiamiento: Recursos Ordinarios

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U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL				
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECM I 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 427-2020-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS	Total Ocasional	Costo Total Anual
DESPACHO MINISTERIAL																													
	0001	0001	ACTIVO	Funcionarios Pu	FP	MIN		30,000.00	2,700.00							30,000.00	30,000.00	15,000.00	15,000.00	30,000.00	2,700.00	0.00	0.00	32,700.00	392,400.00	0.00	60,000.00	30,000.00	90,000.00	482,400.00
	0002	0018	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	33.99	706.14	1,170.00	400.00	300.00	300.00					485.53	117.69	780.00	1,170.00	2,553.22	30,638.61	400.00	600.00	0.00	1,000.00	31,638.61
SECRETARIA GENERAL							0.00																						
	0001	0072	ACTIVO	Funcionarios Pu	FP	SG-M		25,000.00	2,250.00							25,000.00	25,000.00	12,500.00	12,500.00	25,000.00	2,250.00	0.00	0.00	27,250.00	327,000.00	0.00	50,000.00	25,000.00	75,000.00	402,000.00
	0002	0080	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	33.68	703.97	1,170.00	400.00	300.00	300.00					481.14	117.38	790.00	1,170.00	2,558.52	30,702.24	400.00	600.00	0.00	1,000.00	31,702.24
	0003	0081	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	33.81	703.64	1,170.00	400.00	300.00	300.00					483.03	117.51	780.00	1,170.00	2,550.54	30,606.51	400.00	600.00	0.00	1,000.00	31,606.51
	0004	0091	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	33.95	711.09	1,150.00	400.00	300.00	300.00					484.99	117.65	770.00	1,150.00	2,522.64	30,271.67	400.00	600.00	0.00	1,000.00	31,271.67
	0005	0079	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	32.31	686.59	1,170.00	400.00	300.00	300.00					461.52	116.01	800.00	1,170.00	2,547.53	30,570.32	400.00	600.00	0.00	1,000.00	31,570.32
	0006	0083	ACTIVO	Tecnicos	SP-AP	STD	554.68		83.70	36.92	745.87	1,170.00	400.00	300.00	300.00					527.49	120.62	770.00	1,170.00	2,588.11	31,057.37	400.00	600.00	0.00	1,000.00	32,057.37
	0007	0089	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	32.46	686.55	1,170.00	400.00	300.00	300.00					463.72	116.16	790.00	1,170.00	2,539.88	30,478.56	400.00	600.00	0.00	1,000.00	31,478.56
	0008	0084	ACTIVO	Tecnicos	SP-AP	STD	554.68		83.70	32.77	686.51	1,170.00	400.00	300.00	300.00					468.13	116.47	770.00	1,170.00	2,524.60	30,295.19	400.00	600.00	0.00	1,000.00	31,295.19
OFICINA DE ATENCION AL CIUDADANO Y GESTION DOCUMI							0.00																						
	0001	0135	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	33.72	707.87	1,150.00	400.00	300.00	300.00					481.77	117.42	770.00	1,150.00	2,519.19	30,230.33	400.00	600.00	0.00	1,000.00	31,230.33
	0002	0109	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	37.70	761.36	1,170.00	400.00	300.00	300.00					538.53	121.40	790.00	1,170.00	2,619.93	31,439.13	400.00	600.00	0.00	1,000.00	32,439.13
	0003	0136	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	33.40	703.18	1,150.00	400.00	300.00	300.00					477.08	117.10	770.00	1,150.00	2,514.18	30,170.11	400.00	600.00	0.00	1,000.00	31,170.11
	0004	0095	ACTIVO	Funcionarios y E	SP-EJ	F-3	757.49		83.70	56.89	1,002.01	1,390.45	400.00	300.00	300.00					812.73	140.59	946.77	1,390.45	3,290.54	39,486.49	400.00	600.00	0.00	1,000.00	40,486.49
	0005	0107	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	37.71	763.80	1,170.00	400.00	300.00	300.00					538.73	121.41	800.00	1,170.00	2,630.14	31,561.69	400.00	600.00	0.00	1,000.00	32,561.69
	0006	0098	ACTIVO	Profesionales	SP-ES	SPD	623.88		83.70	33.28	687.57	1,230.00	400.00	300.00	300.00					475.45	116.98	836.00	1,230.00	2,658.43	31,901.18	400.00	600.00	0.00	1,000.00	32,901.18
DESPACHO VICEMINISTERIAL DE ORDEN INTERNO							0.00																						
	0001	0030	ACTIVO	Funcionarios Pu	FP	VM		28,000.00	2,520.00							28,000.00	28,000.00	14,000.00	14,000.00	28,000.00	2,520.00	0.00	0.00	30,520.00	366,240.00	0.00	56,000.00	28,000.00	84,000.00	450,240.00
	0002	0047	ACTIVO	Auxiliares	SP-AP	SAC	536.12		83.70	33.94	713.68	1,150.00	400.00	300.00	300.00					484.80	117.64	765.00	1,150.00	2,517.44	30,209.23	400.00	600.00	0.00	1,000.00	31,209.23
	0003	0048	ACTIVO	Auxiliares	SP-AP	SAC	536.12		83.70	33.73	710.68	1,150.00	400.00	300.00	300.00					481.80	117.43	765.00	1,150.00	2,514.23	30,170.71	400.00	600.00	0.00	1,000.00	31,170.71
	0004	0043	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	32.46	686.55	1,170.00	400.00	300.00	300.00					463.72	116.16	790.00	1,170.00	2,539.88	30,478.56	400.00	600.00	0.00	1,000.00	31,478.56
	0005	0046	ACTIVO	Tecnicos	SP-AP	STD	554.68		83.70	34.13	706.02	1,170.00	400.00	300.00	300.00					487.64	117.83	770.00	1,170.00	2,545.47	30,545.70	400.00	600.00	0.00	1,000.00	31,545.70
DESPACHO VICEMINISTERIAL DE SEGURIDAD PUBLICA							0.00																						
	0001	0052	ACTIVO	Funcionarios Pu	FP	VM		28,000.00	2,520.00							28,000.00	28,000.00	14,000.00	14,000.00	28,000.00	2,520.00	0.00	0.00	30,520.00	366,240.00	0.00	56,000.00	28,000.00	84,000.00	450,240.00
	0002	0068	ACTIVO	Auxiliares	SP-AP	SAC	536.12		83.70	33.55	708.19	1,150.00	400.00	300.00	300.00					479.31	117.25	765.00	1,150.00	2,511.56	30,138.74	400.00	600.00	0.00	1,000.00	31,138.74
	0003	0061	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	33.81	703.61	1,170.00	400.00	300.00	300.00					483.00	117.51	780.00	1,170.00	2,550.51	30,606.12	400.00	600.00	0.00	1,000.00	31,606.12
DIRECCION CONTRA DELITOS DE CRIMEN ORGANIZADO							0.00																						
	0001	1567	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	33.89	706.98	1,170.00	400.00	300.00	300.00					484.15	117.59	790.00	1,170.00	2,561.74	30,740.89	400.00	600.00	0.00	1,000.00	31,740.89
	0002	1564	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	50.58	947.60	1,170.00	400.00	300.00	300.00					722.53	134.28	800.00	1,170.00	2,826.81	33,921.69	400.00	600.00	0.00	1,000.00	34,921.69
	0003	1570	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	32.22	686.41	1,150.00	400.00	300.00	300.00					460.31	115.92	770.00	1,150.00	2,496.23	29,954.78	400.00	600.00	0.00	1,000.00	30,954.78
	0004	1571	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	34.16	714.09	1,150.00	400.00	300.00	300.00					487.99	117.86	770.00	1,150.00	2,525.85	30,310.19	400.00	600.00	0.00	1,000.00	31,310.19
	0005	1568	ACTIVO	Tecnicos	SP-AP	STE	553.68		83.70	34.07	702.93	1,170.00	400.00	300.00	300.00					486.78	117.77	760.00	1,170.00	2,534.55	30,414.66	400.00	600.00	0.00	1,000.00	31,414.66
	0006	1572	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	33.93	710.79	1,150.00	400.00	300.00	300.00					484.69	117.63	770.00	1,150.00	2,522.32	30,267.82	400.00	600.00	0.00	1,000.00	31,267.82
	0007	1573	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	33.19	700.18	1,150.00	400.00	300.00	300.00					474.08	116.89	770.00	1,150.00	2,510.97	30,131.59	400.00	600.00	0.00	1,000.00	31,131.59
	0008	1565	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	32.31	686.60	1,170.00	400.00	300.00	300.00					461.53	116.01	800.00	1,170.00	2,547.54	30,570.45	400.00	600.00	0.00	1,000.00	31,570.45
DIRECCION DE CONTROL DE DROGAS Y CULTIVOS ILEGAL							0.00																						
	0001	1544	ACTIVO	Tecnicos	SP-AP	STD	554.68		83.70	34.56	712.16	1,170.00	400.00	300.00	300.00					493.78	118.26	770.00	1,170.00	2,552.04	30,624.54	400.00	600.00	0.00	1,000.00	31,624.54
	0002	1524	ACTIVO	Funcionarios y E	SP-EJ	F-3	757.49		83.70	51.10	919.26	1,390.45	400.00	300.00	300.00					729.98	134.80	946.77	1,390.45	3,202.00	38,423.98	400.00	600.00	0.00	1,000.00	39,423.98
	0003	1545	ACTIVO	Tecnicos	SP-AP	STD	554.68		83.70	34.14	706.03	1,170.00	400.00	300.00	300.00					487.65	117.84	770.00	1,170.00	2,545.49	30,545.83	400.00	600.00	0.00	1,000.00	31,545.83
	0004	1541	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	33.67	706.13	1,170.00	400.00	300.00	300.00					481.06	117.37	800.00	1,170.00	2,568.43	30,821.21	400.00	600.00	0.00	1,000.00	31,821.21
	0005	1547	ACTIVO	Auxiliares	SP-AP	SAC	536.12		83.70	33.94	713.69	1,150.00	400.00	300.00	300.00					484.81	117.64	765.00	1,150.00	2,517.45	30,209.36	400.00	600.00	0.00	1,000.00	31,209.36
	0006	1543	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	33.68	703.98	1,170.00	400.00	300.00	300.00					481.15	117.38	790.00	1,170.00	2,558.53	30,702.37	400.00	600.00	0.00	1,000.00	31,702.37
DIRECCION GENERAL CONTRA EL CRIMEN ORGANIZADO							0.00																						
	0001	1503	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	38.94	781.34	1,170.00	400.00	300.00	300.00					556.27	122.64	800.00	1,170.00	2,648.91	31,786.91	400.00	600.00	0.00	1,000.00	32,786.91
	0002	1472	ACTIVO	Funcionarios y E	SP-EJ	F-3	757.49		83.70	51.10	915.81	1,390.45	400.00	300.00	300.00					729.98	134.80	943.32	1,390.45	3,198.55	38,382.58	400.00	600.00	0.00	1,000.00	39,382.58
	0003	1501	ACTIVO	Profesionales	SP-ES	SPF	575.93		83.70	53.73	989.34	1,230.00	400.00	300.00	300.00					767.53	137.43	796.00	1,230.00	2,930.96	35,171.49	400.00	600.00	0.00	1,000.00	36,171.49
	0004	1490	ACTIVO	Profesionales	SP-ES	SPE	598.98		83.70	47.06	889.36	1,230.00	400.00	300.00	300.00					672.34	130.76	816.00	1,230.00	2,849.10	34,189.25	400.00	600.00	0.00	1,000.00	35,189.25
	0005	1509	ACTIVO	Tecnicos	SP-AP	STD	554.68		83.70	37.64	756.05	1,170.00	400.00	300.00	300.00					537.67	121.34	770.00	1,170.00	2,599.01	31,188.08	400.00	600.00	0.00	1,000.00	32,188.08
	0006	1515	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	49.69	932.65	1,170.00	400.00	300.00	300.00					709.82	133.39	790.00	1,170.00	2,803.21	33,638.49	400.00	600.00	0.00	1,000.00	34,638.49
DIRECCION DE AUTORIDADES POLITICAS							0.00																						
	0001	1698	ACTIVO	Profesionales	SP-ES	SPD	623.88		83.70	35.46	718.72	1,230.00	400.00	300.00	300.00					506.60	119.16	836.00	1,230.00	2,691.76	32,301.14	400.00	600.00	0.00	1,000.00	33,301.14
	0002	1705	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	33.88	709.01	1,170.00	400.00	300.00	300.00					483.94	117.58	800.00	1,170.00	2,571.52	30,858.19	400.00	600.00	0.00	1,000.00	31,858.19
	0003	1706	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	32.31	686.58	1,170.00	400.00	300.00	300.00					461.51	116.01	800.00	1,170.00	2,547.52	30,570.19	400.00	600.00	0.00	1,000.00	31,570.19
	0004	1707	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	37.10	752.85	1,170.00	400.00	300.00	300.00					530.02	120.80	790.00	1,170.00	2,610.82	31,329.86	400.00	600.00	0.00	1,000.00	32,329.86
	0005	1708	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	45.19	868.41	1,170.00	400.00	300.00	300.00					645.58	128.89	790.00	1,170.00	2,734.47	32,813.65	400.00	600.00	0.00	1,000.00	33,813.65
	0006	1709	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	42.40	825.55	1,170.00	400.00	300.00	300.00					605.72	126.10	790.00	1,170.00	2,691.82	32,301.84	400.00	600.00	0.00	1,000.00	33,301.84
	0007	1710	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	33.96	707.98	1,170.00	400.00	300.00	300.00					485.15	117.66	790.00	1,170.00	2,562.81	30,753.73	400.00	600.00	0.00	1,000.00	31,753.73
	0008	1711	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	34.04	709.08	1,170.00	400.00	300.00	300.00					486.25	117.74	790.00	1,170.00	2,563.99	30,767.85	400.00	600.00	0.00	1,000.00	31,767.85
	0009	1712	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	36.77	748.18	1,170.00	400.00	300.00	300.00					525.35	120.47	790.00	1,170.00	2,605.82	31,269.89	400.00	600.00	0.00	1,000.00	32,269.89
	0010	1713	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	33.81	703.61	1,170.00	400.00	300.00	300.00					483.00	117.51	780.00	1,170.00	2,550.51	30,606.12	400.00	600.00	0.00	1,000.00	31,606.12
	0011	1716	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	33.17	700.01	1,150.00	400.00	300.00	300.00					473.91	116.87	770.00	1,150.00	2,510.78	30,129.40	400.00	600.00	0.00	1,000.00	31,129.40
	0012	1717	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	33.95	711.09	1,150.00	400.00	300.00	300.00					484.99	117.65	770.00	1,150.00	2,522.64	30,271.67	400.00	600.00	0.00	1,000.00	31,271.67
	0013	1718	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	36.37	745.68	1,150.00	400.00	300.00	300.00					519.58	120.07	770.00	1,150.00	2,559.65	30,715.81	400.00	600.00	0.00	1,000.00	31,715.81
DIRECCION DE AUTORIZACIONES ESPECIALES Y GARANTI							0.00																						
	0001	1720	ACTIVO	Funcionarios y E	SP-EJ	F-2	738.10		83.70	38.12	806.43	1,360.00	400.00	300.00	300.00					544.53	121.82	1,000.00	1,360.00	3,026.35	36,316.17	400.00	600.00	0.00	1,000.00	37,316.17

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U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECM I 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 427-2020-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	0002	1729	ACTIVO	Profesionales	SP-ES	SPE	598.98		83.70	49.85	929.20	1,230.00	400.00	300.00	300.00					712.18	133.55	816.00	1,230.00	2,891.73	34,700.79	400.00	600.00	0.00	1,000.00	35,700.79
	0003	1732	ACTIVO	Profesionales	SP-ES	SPF	575.93		83.70	36.48	743.02	1,230.00	400.00	300.00	300.00					521.21	120.18	796.00	1,230.00	2,667.39	32,008.74	400.00	600.00	0.00	1,000.00	33,008.74
	0004	1725	ACTIVO	Profesionales	SP-ES	SPD	623.88		83.70	34.65	707.15	1,230.00	400.00	300.00	300.00					495.03	118.35	836.00	1,230.00	2,679.38	32,152.59	400.00	600.00	0.00	1,000.00	33,152.59
	0005	1740	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	51.78	964.79	1,170.00	400.00	300.00	300.00					739.72	135.48	800.00	1,170.00	2,845.20	34,142.40	400.00	600.00	0.00	1,000.00	35,142.40
	0006	1741	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	34.36	712.93	1,170.00	400.00	300.00	300.00					490.86	118.06	800.00	1,170.00	2,578.92	30,947.04	400.00	600.00	0.00	1,000.00	31,947.04
	0007	1744	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	34.29	712.65	1,170.00	400.00	300.00	300.00					489.82	117.99	790.00	1,170.00	2,567.81	30,813.69	400.00	600.00	0.00	1,000.00	31,813.69
	0008	1745	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	36.77	748.17	1,170.00	400.00	300.00	300.00					525.34	120.47	790.00	1,170.00	2,605.81	31,269.77	400.00	600.00	0.00	1,000.00	32,269.77
	0009	1746	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	33.81	703.62	1,170.00	400.00	300.00	300.00					483.01	117.51	780.00	1,170.00	2,550.52	30,606.25	400.00	600.00	0.00	1,000.00	31,606.25
	0010	1748	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	34.19	709.06	1,170.00	400.00	300.00	300.00					488.45	117.89	780.00	1,170.00	2,556.34	30,676.10	400.00	600.00	0.00	1,000.00	31,676.10
	0011	1749	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	34.64	715.41	1,170.00	400.00	300.00	300.00					494.80	118.34	780.00	1,170.00	2,563.14	30,757.63	400.00	600.00	0.00	1,000.00	31,757.63
	0012	1747	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	34.43	712.42	1,170.00	400.00	300.00	300.00					491.81	118.13	780.00	1,170.00	2,559.94	30,719.24	400.00	600.00	0.00	1,000.00	31,719.24
	0013	1753	ACTIVO	Auxiliares	SP-AP	SAC	536.12		83.70	36.09	744.39	1,150.00	400.00	300.00	300.00					515.51	119.79	765.00	1,150.00	2,550.30	30,603.55	400.00	600.00	0.00	1,000.00	31,603.55
	0014	1750	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	36.77	748.18	1,170.00	400.00	300.00	300.00					525.35	120.47	790.00	1,170.00	2,605.82	31,269.89	400.00	600.00	0.00	1,000.00	32,269.89
	0015	1726	ACTIVO	Profesionales	SP-ES	SPD	623.88		83.70	44.80	852.09	1,230.00	400.00	300.00	300.00					639.97	128.50	836.00	1,230.00	2,834.47	34,013.61	400.00	600.00	0.00	1,000.00	35,013.61
DIRECCION GENERAL DE GOBIERNO INTERIOR							0.00																							
	0001	1646	ACTIVO	Profesionales	SP-ES	SPE	598.98		83.70	42.43	823.16	1,230.00	400.00	300.00	300.00					606.14	126.13	816.00	1,230.00	2,778.27	33,339.24	400.00	600.00	0.00	1,000.00	34,339.24
	0002	1647	ACTIVO	Profesionales	SP-ES	SPE	598.98		83.70	44.54	853.31	1,230.00	400.00	300.00	300.00					636.29	128.24	816.00	1,230.00	2,810.53	33,726.36	400.00	600.00	0.00	1,000.00	34,726.36
	0003	1648	ACTIVO	Profesionales	SP-ES	SPE	598.98		83.70	52.70	969.84	1,230.00	400.00	300.00	300.00					752.82	136.40	816.00	1,230.00	2,935.22	35,222.61	400.00	600.00	0.00	1,000.00	36,222.61
	0004	1649	ACTIVO	Profesionales	SP-ES	SPE	598.98		83.70	50.75	941.95	1,230.00	400.00	300.00	300.00					724.93	134.45	816.00	1,230.00	2,905.38	34,864.50	400.00	600.00	0.00	1,000.00	35,864.50
	0005	1650	ACTIVO	Profesionales	SP-ES	SPE	598.98		83.70	52.61	968.61	1,230.00	400.00	300.00	300.00					751.59	136.31	816.00	1,230.00	2,933.90	35,206.82	400.00	600.00	0.00	1,000.00	36,206.82
	0006	1651	ACTIVO	Profesionales	SP-ES	SPE	598.98		83.70	43.01	831.47	1,230.00	400.00	300.00	300.00					614.45	126.71	816.00	1,230.00	2,787.16	33,445.94	400.00	600.00	0.00	1,000.00	34,445.94
	0007	1652	ACTIVO	Profesionales	SP-ES	SPE	598.98		83.70	34.90	715.57	1,230.00	400.00	300.00	300.00					498.55	118.60	816.00	1,230.00	2,663.15	31,957.78	400.00	600.00	0.00	1,000.00	32,957.78
	0008	1655	ACTIVO	Profesionales	SP-ES	SPF	575.93		83.70	51.26	954.16	1,230.00	400.00	300.00	300.00					732.35	134.96	796.00	1,230.00	2,893.31	34,719.77	400.00	600.00	0.00	1,000.00	35,719.77
	0009	1657	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	51.33	958.40	1,170.00	400.00	300.00	300.00					733.33	135.03	800.00	1,170.00	2,838.36	34,060.36	400.00	600.00	0.00	1,000.00	35,060.36
	0010	1658	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	44.51	860.92	1,170.00	400.00	300.00	300.00					635.85	128.21	800.00	1,170.00	2,734.06	32,808.71	400.00	600.00	0.00	1,000.00	33,808.71
	0011	1659	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	44.64	862.83	1,170.00	400.00	300.00	300.00					637.76	128.34	800.00	1,170.00	2,736.10	32,833.24	400.00	600.00	0.00	1,000.00	33,833.24
	0012	1660	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	36.70	749.35	1,170.00	400.00	300.00	300.00					524.28	120.40	800.00	1,170.00	2,614.68	31,376.16	400.00	600.00	0.00	1,000.00	32,376.16
	0013	1661	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	46.73	892.69	1,170.00	400.00	300.00	300.00					667.62	130.43	800.00	1,170.00	2,768.05	33,216.64	400.00	600.00	0.00	1,000.00	34,216.64
	0014	1662	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	33.73	706.94	1,170.00	400.00	300.00	300.00					481.87	117.43	800.00	1,170.00	2,569.30	30,831.61	400.00	600.00	0.00	1,000.00	31,831.61
	0015	1665	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	34.29	712.66	1,170.00	400.00	300.00	300.00					489.83	117.99	790.00	1,170.00	2,567.82	30,813.82	400.00	600.00	0.00	1,000.00	31,813.82
	0016	1672	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	33.81	703.61	1,170.00	400.00	300.00	300.00					483.00	117.51	780.00	1,170.00	2,550.51	30,606.12	400.00	600.00	0.00	1,000.00	31,606.12
	0017	1673	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	34.43	712.42	1,170.00	400.00	300.00	300.00					491.81	118.13	780.00	1,170.00	2,559.94	30,719.24	400.00	600.00	0.00	1,000.00	31,719.24
	0018	1667	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	36.85	747.02	1,170.00	400.00	300.00	300.00					526.41	120.55	780.00	1,170.00	2,596.96	31,163.50	400.00	600.00	0.00	1,000.00	32,163.50
	0019	1668	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	34.64	715.42	1,170.00	400.00	300.00	300.00					494.81	118.34	780.00	1,170.00	2,563.15	30,757.76	400.00	600.00	0.00	1,000.00	31,757.76
	0020	1669	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	36.85	747.04	1,170.00	400.00	300.00	300.00					526.43	120.55	780.00	1,170.00	2,596.98	31,163.76	400.00	600.00	0.00	1,000.00	32,163.76
	0021	1679	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	33.78	708.69	1,150.00	400.00	300.00	300.00					482.59	117.48	770.00	1,150.00	2,520.07	30,240.86	400.00	600.00	0.00	1,000.00	31,240.86
	0022	1680	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	33.95	711.09	1,150.00	400.00	300.00	300.00					484.99	117.65	770.00	1,150.00	2,522.64	30,271.67	400.00	600.00	0.00	1,000.00	31,271.67
	0023	1681	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	34.16	714.09	1,150.00	400.00	300.00	300.00					487.99	117.86	770.00	1,150.00	2,525.85	30,310.19	400.00	600.00	0.00	1,000.00	31,310.19
	0024	1682	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	36.37	745.68	1,150.00	400.00	300.00	300.00					519.58	120.07	770.00	1,150.00	2,559.65	30,715.81	400.00	600.00	0.00	1,000.00	31,715.81
	0025	1686	ACTIVO	Auxiliares	SP-AP	SAC	536.12		83.70	33.34	705.19	1,150.00	400.00	300.00	300.00					476.31	117.04	765.00	1,150.00	2,508.35	30,100.22	400.00	600.00	0.00	1,000.00	31,100.22
	0026	1683	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	33.59	705.95	1,150.00	400.00	300.00	300.00					479.85	117.29	770.00	1,150.00	2,517.14	30,205.67	400.00	600.00	0.00	1,000.00	31,205.67
	0027	1666	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	34.62	717.35	1,170.00	400.00	300.00	300.00					494.52	118.32	790.00	1,170.00	2,572.84	30,874.04	400.00	600.00	0.00	1,000.00	31,874.04
	0028	1674	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	37.06	750.03	1,170.00	400.00	300.00	300.00					529.42	120.76	780.00	1,170.00	2,600.18	31,202.15	400.00	600.00	0.00	1,000.00	32,202.15
	0029	1656	ACTIVO	Profesionales	SP-ES	SPF	575.93		83.70	49.96	935.56	1,230.00	400.00	300.00	300.00					713.75	133.66	796.00	1,230.00	2,873.41	34,480.95	400.00	600.00	0.00	1,000.00	35,480.95
	0030	1663	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	51.49	960.64	1,170.00	400.00	300.00	300.00					735.57	135.19	800.00	1,170.00	2,840.76	34,089.12	400.00	600.00	0.00	1,000.00	35,089.12
	0031	1664	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	50.17	941.85	1,170.00	400.00	300.00	300.00					716.78	133.87	800.00	1,170.00	2,820.65	33,847.86	400.00	600.00	0.00	1,000.00	34,847.86
	0032	1684	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	33.95	711.09	1,150.00	400.00	300.00	300.00					484.99	117.65	770.00	1,150.00	2,522.64	30,271.67	400.00	600.00	0.00	1,000.00	31,271.67
	0033	1678	ACTIVO	Tecnicos	SP-AP	STD	554.68		83.70	34.81	715.68	1,170.00	400.00	300.00	300.00					497.30	118.51	770.00	1,170.00	2,555.81	30,669.73	400.00	600.00	0.00	1,000.00	31,669.73
	0034	1644	ACTIVO	Profesionales	SP-ES	SPC	648.77		83.70	35.09	709.49	1,230.00	400.00	300.00	300.00					501.26	118.79	857.00	1,230.00	2,707.05	32,484.58	400.00	600.00	0.00	1,000.00	33,484.58
	0035	1757	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	34.15	712.92	1,170.00	400.00	300.00	300.00					487.85	117.85	800.00	1,170.00	2,575.70	30,908.39	400.00	600.00	0.00	1,000.00	31,908.39
	0036	1758	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	34.39	711.92	1,170.00	400.00	300.00	300.00					491.31	118.09	780.00	1,170.00	2,559.40	30,712.82	400.00	600.00	0.00	1,000.00	31,712.82
	0037	1763	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	34.15	712.92	1,170.00	400.00	300.00	300.00					487.85	117.85	800.00	1,170.00	2,575.70	30,908.39	400.00	600.00	0.00	1,000.00	31,908.39
	0038	1766	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	34.43	712.41	1,170.00	400.00	300.00	300.00					491.80	118.13	780.00	1,170.00	2,559.93	30,719.11	400.00	600.00	0.00	1,000.00	31,719.11
	0039	1767	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	33.98	706.05	1,170.00	400.00	300.00	300.00					485.44	117.68	780.00	1,170.00	2,553.12	30,637.45	400.00	600.00	0.00	1,000.00	31,637.45
	0040	1764	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	32.31	686.60	1,170.00	400.00	300.00	300.00					461.53	116.01	800.00	1,170.00	2,547.54	30,570.45	400.00	600.00	0.00	1,000.00	31,570.45
	0041	1772	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	33.71	706.62	1,170.00	400.00	300.00	300.00					481.55	117.41	800.00	1,170.00	2,568.96	30,827.50	400.00	600.00	0.00	1,000.00	31,827.50
	0042	1773	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	34.32	710.90	1,170.00	400.00	300.00	300.00					490.29	118.02	780.00	1,170.00	2,558.31	30,699.72	400.00	600.00	0.00	1,000.00	31,699.72
	0043	1778	ACTIVO	Profesionales	SP-ES	SPF	575.93		83.70	33.73	703.61	1,230.00	400.00	300.00	300.00					481.80	117.43	796.00	1,230.00	2,625.23	31,502.71	400.00	600.00	0.00	1,000.00	32,502.71
	0044	1779	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	34.15	712.92	1,170.00	400.00	300.00	300.00					487.85	117.85	800.00	1,170.00	2,575.70	30,908.39	400.00	600.00	0.00	1,000.00	31,908.39
	0045	1780	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	33.81	703.61	1,170.00	400.00	300.00	300.00					483.00	117.51	780.00	1,170.00	2,550.51	30,606.12	400.00	600.00	0.00	1,000.00	31,606.12
	0046	1781	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	33.81	703.61	1,170.00	400.00	300.00	300.00					483.00	117.51	780.00	1,170.00	2,550.51	30,606.12	400.00	600.00	0.00	1,000.00	31,606.12
	0047	1782	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	34.43	712.42	1,170.00	400.00	300.00	300.00					491.81	118.13	780.00	1,170.00	2,559.94	30,719.24	400.00	600.00	0.00	1,000.00	31,719.24
	0048	1783	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	36.85	747.03	1,170.00	400.00	300.00	300.00					526.42	120.55	780.00	1,170.00	2,596.97	31,163.63	400.00	600.00	0.00	1,000.00	32,163.63
	0049	1788	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	33.54	704.22	1,170.00	400.00	300.00	300.00					479.15	117.24	800.00	1,170.00	2,566.39	30,796.69	400.00	600.00	0.00	1,000.00	31,796.69
	0050	1789	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	34.10	712.28	1,170.00	400.00	300.00	300.00					487.21	117.80	800.00	1,170.00	2,575.01	30,900.18	400.00	600.00	0.00	1,000.00	31,900.18
	0051	1790	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	33.98	706.04	1,170.00	400.00	300.00	300.00					485.43	117.68	780.00	1,170.00	2,553.11	30,637.32	400.00	600.00	0.00	1,000.00	31,637.32
	0052	1793	ACTIVO	Profesionales	SP-ES	SPD	623.88		83.70	34.65	707.15	1,230.00	400.00	300.00	300.00					495.03	118.35	836.00	1,230.00	2,679.38	32,152.59	400.00	600.00	0.00	1,000.00	33,152.59
	0053	1796	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	33.67	706.12	1,170.00	400.00	300.00	300.00					481.05	117.37	800.00	1,170.00	2,568.42	30,821.08	400.00	600.00	0.00	1,000.00	31,821.08
	0054	1797	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	37.47	755.88	1,170.00	400.00	300.00	300.00					535.27	121.17	780.00	1,170.00	2,606.44	31,277.27	400.00	600.00	0.00	1,000.00	32,277.27
	0055	1804	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	36.70	749.36	1,170.00	400.00	300.00	300.00					524.29	120.40	800.00	1,170.00	2,614.69	31,376.28	400.00	600.00	0.00	1,000.00	32,376.28
	0056	1800	ACTIVO	Funcionarios y D	SP-EJ	F-2	738.10		83.70	46.61	927.73	1,360.00	400.00	300.00	300.00					665.83	130.31	1,000.00	1,360.00	3,156.14	37,873.66	400.00	600.00	0.00	1,000.00	38,873.66
	0057	1807	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	32.82	689.52	1,170.00	400.00	300.00	300.00					468.91	116.52	780.00	1,170.00	2,535.43	30,425.20	400.00	600.00	0.00	1,000.00	31,425.20

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U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECM I 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 427-2020-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
0058	1805	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	36.95	752.90	1,170.00	400.00	300.00	300.00					527.83	120.65	800.00	1,170.00	2,618.48	31,421.74	400.00	600.00	0.00	1,000.00	32,421.74
0059	1806	ACTIVO	Tecnicos	SP-AP	STC	574.93		83.70	34.55	718.60	1,170.00	400.00	300.00	300.00					493.53	118.25	800.00	1,170.00	2,581.78	30,981.33	400.00	600.00	0.00	1,000.00	31,981.33
0060	1815	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	36.85	747.02	1,170.00	400.00	300.00	300.00					526.41	120.55	780.00	1,170.00	2,596.96	31,163.50	400.00	600.00	0.00	1,000.00	32,163.50
0061	1816	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	34.64	715.42	1,170.00	400.00	300.00	300.00					494.81	118.34	780.00	1,170.00	2,563.15	30,757.76	400.00	600.00	0.00	1,000.00	31,757.76
0062	1817	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	32.61	686.51	1,170.00	400.00	300.00	300.00					465.90	116.31	780.00	1,170.00	2,532.21	30,386.56	400.00	600.00	0.00	1,000.00	31,386.56
0063	1814	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	35.79	736.32	1,170.00	400.00	300.00	300.00					511.25	119.49	800.00	1,170.00	2,600.74	31,208.85	400.00	600.00	0.00	1,000.00	32,208.85
0064	1822	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	33.55	704.33	1,170.00	400.00	300.00	300.00					479.26	117.25	800.00	1,170.00	2,566.51	30,798.10	400.00	600.00	0.00	1,000.00	31,798.10
0065	1823	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	33.67	706.12	1,170.00	400.00	300.00	300.00					481.05	117.37	800.00	1,170.00	2,568.42	30,821.08	400.00	600.00	0.00	1,000.00	31,821.08
0066	1824	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	33.67	706.12	1,170.00	400.00	300.00	300.00					481.05	117.37	800.00	1,170.00	2,568.42	30,821.08	400.00	600.00	0.00	1,000.00	31,821.08
0067	1829	ACTIVO	Profesionales	SP-ES	SPF	575.93		83.70	37.75	761.16	1,230.00	400.00	300.00	300.00					539.35	121.45	796.00	1,230.00	2,686.80	32,241.65	400.00	600.00	0.00	1,000.00	33,241.65
0068	1832	ACTIVO	Profesionales	SP-ES	SPD	623.88		83.70	38.13	756.77	1,230.00	400.00	300.00	300.00					544.65	121.83	836.00	1,230.00	2,732.48	32,789.71	400.00	600.00	0.00	1,000.00	33,789.71
0069	1835	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	34.15	712.93	1,170.00	400.00	300.00	300.00					487.86	117.85	800.00	1,170.00	2,575.71	30,908.52	400.00	600.00	0.00	1,000.00	31,908.52
0070	1837	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	34.79	723.04	1,150.00	400.00	300.00	300.00					496.94	118.49	770.00	1,150.00	2,535.43	30,425.11	400.00	600.00	0.00	1,000.00	31,425.11
0071	1841	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	33.67	706.12	1,170.00	400.00	300.00	300.00					481.05	117.37	800.00	1,170.00	2,568.42	30,821.08	400.00	600.00	0.00	1,000.00	31,821.08
0072	1845	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	36.98	751.17	1,170.00	400.00	300.00	300.00					528.34	120.68	790.00	1,170.00	2,609.02	31,308.29	400.00	600.00	0.00	1,000.00	32,308.29
0073	1842	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	34.76	717.11	1,170.00	400.00	300.00	300.00					496.50	118.46	780.00	1,170.00	2,564.96	30,779.46	400.00	600.00	0.00	1,000.00	31,779.46
0074	1843	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	34.76	717.11	1,170.00	400.00	300.00	300.00					496.50	118.46	780.00	1,170.00	2,564.96	30,779.46	400.00	600.00	0.00	1,000.00	31,779.46
0075	1849	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	36.70	749.36	1,170.00	400.00	300.00	300.00					524.29	120.40	800.00	1,170.00	2,614.69	31,376.28	400.00	600.00	0.00	1,000.00	32,376.28
0076	1850	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	36.70	749.36	1,170.00	400.00	300.00	300.00					524.29	120.40	800.00	1,170.00	2,614.69	31,376.28	400.00	600.00	0.00	1,000.00	32,376.28
0077	1851	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	36.85	747.02	1,170.00	400.00	300.00	300.00					526.41	120.55	780.00	1,170.00	2,596.96	31,163.50	400.00	600.00	0.00	1,000.00	32,163.50
0078	1852	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	32.61	686.51	1,170.00	400.00	300.00	300.00					465.90	116.31	780.00	1,170.00	2,532.21	30,386.56	400.00	600.00	0.00	1,000.00	31,386.56
0079	1857	ACTIVO	Profesionales	SP-ES	SPF	575.93		83.70	33.83	705.09	1,230.00	400.00	300.00	300.00					483.28	117.53	796.00	1,230.00	2,626.81	31,521.72	400.00	600.00	0.00	1,000.00	32,521.72
0080	1858	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	34.36	715.92	1,170.00	400.00	300.00	300.00					490.85	118.06	800.00	1,170.00	2,578.91	30,946.91	400.00	600.00	0.00	1,000.00	31,946.91
0081	1859	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	33.67	706.12	1,170.00	400.00	300.00	300.00					481.05	117.37	800.00	1,170.00	2,568.42	30,821.08	400.00	600.00	0.00	1,000.00	31,821.08
0082	1860	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	32.31	686.59	1,170.00	400.00	300.00	300.00					461.52	116.01	800.00	1,170.00	2,547.53	30,570.32	400.00	600.00	0.00	1,000.00	31,570.32
0083	1862	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	34.43	712.42	1,170.00	400.00	300.00	300.00					491.81	118.13	780.00	1,170.00	2,559.94	30,719.24	400.00	600.00	0.00	1,000.00	31,719.24
0084	1863	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	37.09	750.52	1,170.00	400.00	300.00	300.00					529.91	120.79	780.00	1,170.00	2,600.70	31,208.44	400.00	600.00	0.00	1,000.00	32,208.44
0085	1864	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	34.43	712.42	1,170.00	400.00	300.00	300.00					491.81	118.13	780.00	1,170.00	2,559.94	30,719.24	400.00	600.00	0.00	1,000.00	31,719.24
0086	1871	ACTIVO	Profesionales	SP-ES	SPF	575.93		83.70	33.83	705.08	1,230.00	400.00	300.00	300.00					483.27	117.53	796.00	1,230.00	2,626.80	31,521.59	400.00	600.00	0.00	1,000.00	32,521.59
0087	1872	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	54.10	995.65	1,170.00	400.00	300.00	300.00					772.82	137.80	790.00	1,170.00	2,870.62	34,447.41	400.00	600.00	0.00	1,000.00	35,447.41
0088	1873	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	34.43	712.41	1,170.00	400.00	300.00	300.00					491.80	118.13	780.00	1,170.00	2,559.93	30,719.11	400.00	600.00	0.00	1,000.00	31,719.11
0089	1874	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	34.43	712.41	1,170.00	400.00	300.00	300.00					491.80	118.13	780.00	1,170.00	2,559.93	30,719.11	400.00	600.00	0.00	1,000.00	31,719.11
0090	1875	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	33.98	706.04	1,170.00	400.00	300.00	300.00					485.43	117.68	780.00	1,170.00	2,553.11	30,637.32	400.00	600.00	0.00	1,000.00	31,637.32
0091	1876	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	33.98	706.06	1,170.00	400.00	300.00	300.00					485.45	117.68	780.00	1,170.00	2,553.13	30,637.58	400.00	600.00	0.00	1,000.00	31,637.58
0092	1879	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	51.41	955.00	1,170.00	400.00	300.00	300.00					734.39	135.11	780.00	1,170.00	2,819.50	33,833.97	400.00	600.00	0.00	1,000.00	34,833.97
0093	1877	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	34.43	712.42	1,170.00	400.00	300.00	300.00					491.81	118.13	780.00	1,170.00	2,559.94	30,719.24	400.00	600.00	0.00	1,000.00	31,719.24
0094	1878	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	33.98	706.06	1,170.00	400.00	300.00	300.00					485.45	117.68	780.00	1,170.00	2,553.13	30,637.58	400.00	600.00	0.00	1,000.00	31,637.58
0095	1880	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	33.95	711.08	1,150.00	400.00	300.00	300.00					484.98	117.65	770.00	1,150.00	2,522.63	30,271.54	400.00	600.00	0.00	1,000.00	31,271.54
0096	1881	ACTIVO	Auxiliares	SP-AP	SAD	528.34		83.70	33.17	705.45	1,150.00	400.00	300.00	300.00					473.79	116.87	760.00	1,150.00	2,500.66	30,007.86	400.00	600.00	0.00	1,000.00	31,007.86
0097	1867	ACTIVO	Funcionarios y D	SP-ES	F-1	713.93		83.70	36.91	793.34	1,360.00	400.00	300.00	300.00					527.27	120.61	980.00	1,360.00	2,987.88	35,854.55	400.00	600.00	0.00	1,000.00	36,854.55
0098	1883	ACTIVO	Profesionales	SP-ES	SPD	623.88		83.70	33.28	687.59	1,230.00	400.00	300.00	300.00					475.47	116.98	836.00	1,230.00	2,658.45	31,901.43	400.00	600.00	0.00	1,000.00	32,901.43
0099	1890	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	34.36	715.93	1,170.00	400.00	300.00	300.00					490.86	118.06	800.00	1,170.00	2,578.92	30,947.04	400.00	600.00	0.00	1,000.00	31,947.04
0100	1891	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	34.43	712.41	1,170.00	400.00	300.00	300.00					491.80	118.13	780.00	1,170.00	2,559.93	30,719.11	400.00	600.00	0.00	1,000.00	31,719.11
0101	1898	ACTIVO	Auxiliares	SP-AP	SAC	536.12		83.70	33.17	702.80	1,150.00	400.00	300.00	300.00					473.92	116.87	765.00	1,150.00	2,505.79	30,069.53	400.00	600.00	0.00	1,000.00	31,069.53
0102	1902	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	33.55	704.33	1,170.00	400.00	300.00	300.00					479.26	117.25	800.00	1,170.00	2,566.51	30,798.10	400.00	600.00	0.00	1,000.00	31,798.10
0103	1903	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	33.55	704.33	1,170.00	400.00	300.00	300.00					479.26	117.25	800.00	1,170.00	2,566.51	30,798.10	400.00	600.00	0.00	1,000.00	31,798.10
0104	1904	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	34.43	712.41	1,170.00	400.00	300.00	300.00					491.80	118.13	780.00	1,170.00	2,559.93	30,719.11	400.00	600.00	0.00	1,000.00	31,719.11
0105	1914	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	32.31	686.59	1,170.00	400.00	300.00	300.00					461.52	116.01	800.00	1,170.00	2,547.53	30,570.32	400.00	600.00	0.00	1,000.00	31,570.32
0106	1915	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	34.35	713.57	1,170.00	400.00	300.00	300.00					490.74	118.05	790.00	1,170.00	2,568.79	30,825.50	400.00	600.00	0.00	1,000.00	31,825.50
0107	1917	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	32.46	686.54	1,170.00	400.00	300.00	300.00					463.71	116.16	790.00	1,170.00	2,539.87	30,478.44	400.00	600.00	0.00	1,000.00	31,478.44
0108	1918	ACTIVO	Auxiliares	SP-AP	SAC	536.12		83.70	33.73	710.67	1,150.00	400.00	300.00	300.00					481.79	117.43	765.00	1,150.00	2,514.22	30,170.58	400.00	600.00	0.00	1,000.00	31,170.58
0109	1922	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	33.67	706.13	1,170.00	400.00	300.00	300.00					481.06	117.37	800.00	1,170.00	2,568.43	30,821.21	400.00	600.00	0.00	1,000.00	31,821.21
0110	1923	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	32.31	686.59	1,170.00	400.00	300.00	300.00					461.52	116.01	800.00	1,170.00	2,547.53	30,570.32	400.00	600.00	0.00	1,000.00	31,570.32
0111	1924	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	34.43	712.41	1,170.00	400.00	300.00	300.00					491.80	118.13	780.00	1,170.00	2,559.93	30,719.11	400.00	600.00	0.00	1,000.00	31,719.11
0112	1929	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	33.76	707.34	1,170.00	400.00	300.00	300.00					482.27	117.46	800.00	1,170.00	2,569.73	30,836.75	400.00	600.00	0.00	1,000.00	31,836.75
0113	1933	ACTIVO	Profesionales	SP-ES	SPE	598.98		83.70	37.37	750.82	1,230.00	400.00	300.00	300.00					533.80	121.07	816.00	1,230.00	2,700.87	32,410.39	400.00	600.00	0.00	1,000.00	33,410.39
0114	1936	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	36.70	749.35	1,170.00	400.00	300.00	300.00					524.28	120.40	800.00	1,170.00	2,614.68	31,376.16	400.00	600.00	0.00	1,000.00	32,376.16
0115	1937	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	36.85	747.04	1,170.00	400.00	300.00	300.00					526.43	120.55	780.00	1,170.00	2,596.98	31,163.76	400.00	600.00	0.00	1,000.00	32,163.76
0116	1934	ACTIVO	Tecnicos	SP-ES	STC	559.39		83.70	39.16	647.20	1,170.00	400.00	300.00	300.00					559.39	122.86	647.20	1,170.00	2,499.45	29,993.37	400.00	600.00	0.00	1,000.00	30,993.37
0117	1943	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	32.22	686.42	1,150.00	400.00	300.00	300.00					460.32	115.92	770.00	1,150.00	2,496.24	29,954.91	400.00	600.00	0.00	1,000.00	30,954.91
0118	1947	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	34.15	712.92	1,170.00	400.00	300.00	300.00					487.85	117.85	800.00	1,170.00	2,575.70	30,908.39	400.00	600.00	0.00	1,000.00	31,908.39
0119	1948	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	34.43	712.41	1,170.00	400.00	300.00	300.00					491.80	118.13	780.00	1,170.00	2,559.93	30,719.11	400.00	600.00	0.00	1,000.00	31,719.11
0120	5196	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	34.43	712.42	1,170.00	400.00	300.00	300.00					491.81	118.13	780.00	1,170.00	2,559.94	30,719.24	400.00	600.00	0.00	1,000.00	31,719.24
0121	5203	ACTIVO	Auxiliares	SP-AP	SAC	536.12		83.70	33.38	705.69	1,150.00	400.00	300.00	300.00					476.81	117.08	765.00	1,150.00	2,508.89	30,106.64	400.00	600.00	0.00	1,000.00	31,106.64
0122	5206	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	33.81	703.61	1,170.00	400.00	300.00	300.00					483.00	117.51	780.00	1,170.00	2,550.51	30,606.12	400.00	600.00	0.00	1,000.00	31,606.12
0123	5225	ACTIVO	Tecnicos	SP-AP	STD	554.68		83.70	34.56	712.16	1,170.00	400.00	300.00	300.00					493.78	118.26	770.00	1,170.00	2,552.04	30,624.54	400.00	600.00	0.00	1,000.00	31,624.54
0124	2406	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	36.94	752.83	1,170.00	400.00	300.00	300.00					527.76	120.64	800.00	1,170.00	2,618.40	31,420.84	400.00	600.00	0.00	1,000.00	32,420.84
0125	2052	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	33.67	706.13	1,170.00	400.00	300.00	300.00					481.06	117.37	800.00	1,170.00	2,568.43	30,821.21	400.00	600.00	0.00	1,000.00	31,821.21
0126	1953	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	33.98	706.06	1,170.00	400.00	300.00	300.00					485.45	117.68	780.00	1,170.00	2,553.13	30,637.58	400.00	600.00	0.00	1,000.00	31,637.58
0127	2372	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	33.75	707.22	1,170.00	400.00	300.00	300.00					482.15	117.45	800.00	1,170.00	2,569.60	30,835.21	400.00	600.00	0.00	1,000.00	31,835.21
0128	2373	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	36.85	747.02	1,170.00	400.00	300.00	300.00					526.41	120.55	780.00	1,170.00	2,596.96	31,163.50	400.00	600.00	0.00	1,000.00	32,163.50
0129	2532	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	33.55	704.33	1,170.00	400.00	300.00	300.00					479.26	117.25	800.00	1,170.00	2,566.51	30,798.10	400.00	600.00	0.00	1,000.00	31,798.10

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U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECM I 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 427-2020-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	0130	2071	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	33.91	705.06	1,170.00	400.00	300.00	300.00					484.45	117.61	780.00	1,170.00	2,552.06	30,624.74	400.00	600.00	0.00	1,000.00	31,624.74
	0131	2383	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	33.67	706.12	1,170.00	400.00	300.00	300.00					481.05	117.37	800.00	1,170.00	2,568.42	30,821.08	400.00	600.00	0.00	1,000.00	31,821.08
	0132	1990	ACTIVO	Auxiliares	SP-AP	SAC	536.12		83.70	36.30	747.39	1,150.00	400.00	300.00	300.00					518.51	120.00	765.00	1,150.00	2,553.51	30,642.07	400.00	600.00	0.00	1,000.00	31,642.07
	0133	1997	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	33.55	704.33	1,170.00	400.00	300.00	300.00					479.26	117.25	800.00	1,170.00	2,566.51	30,798.10	400.00	600.00	0.00	1,000.00	31,798.10
	0134	2135	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	33.55	704.34	1,170.00	400.00	300.00	300.00					479.27	117.25	800.00	1,170.00	2,566.52	30,798.23	400.00	600.00	0.00	1,000.00	31,798.23
	0135	2271	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	33.55	704.33	1,170.00	400.00	300.00	300.00					479.26	117.25	800.00	1,170.00	2,566.51	30,798.10	400.00	600.00	0.00	1,000.00	31,798.10
	0136	2272	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	36.17	739.52	1,170.00	400.00	300.00	300.00					516.69	119.87	790.00	1,170.00	2,596.56	31,158.70	400.00	600.00	0.00	1,000.00	32,158.70
	0137	2452	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	34.43	712.41	1,170.00	400.00	300.00	300.00					491.80	118.13	780.00	1,170.00	2,559.93	30,719.11	400.00	600.00	0.00	1,000.00	31,719.11
	0138	2361	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	34.43	712.41	1,170.00	400.00	300.00	300.00					491.80	118.13	780.00	1,170.00	2,559.93	30,719.11	400.00	600.00	0.00	1,000.00	31,719.11
	0139	2007	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	33.81	703.61	1,170.00	400.00	300.00	300.00					483.00	117.51	780.00	1,170.00	2,550.51	30,606.12	400.00	600.00	0.00	1,000.00	31,606.12
	0140	2390	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	36.70	749.35	1,170.00	400.00	300.00	300.00					524.28	120.40	800.00	1,170.00	2,614.68	31,376.16	400.00	600.00	0.00	1,000.00	32,376.16
	0141	2445	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	33.88	709.02	1,170.00	400.00	300.00	300.00					483.95	117.58	800.00	1,170.00	2,571.53	30,858.32	400.00	600.00	0.00	1,000.00	31,858.32
	0142	2153	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	32.31	686.59	1,170.00	400.00	300.00	300.00					461.52	116.01	800.00	1,170.00	2,547.53	30,570.32	400.00	600.00	0.00	1,000.00	31,570.32
	0143	2303	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	33.55	704.33	1,170.00	400.00	300.00	300.00					479.26	117.25	800.00	1,170.00	2,566.51	30,798.10	400.00	600.00	0.00	1,000.00	31,798.10
	0144	2542	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	33.88	709.13	1,170.00	400.00	300.00	300.00					484.06	117.58	800.00	1,170.00	2,571.64	30,859.73	400.00	600.00	0.00	1,000.00	31,859.73
	0145	2506	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	33.67	706.13	1,170.00	400.00	300.00	300.00					481.06	117.37	800.00	1,170.00	2,568.43	30,821.21	400.00	600.00	0.00	1,000.00	31,821.21
	0146	1966	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	33.92	707.46	1,170.00	400.00	300.00	300.00					484.63	117.62	790.00	1,170.00	2,562.25	30,747.05	400.00	600.00	0.00	1,000.00	31,747.05
	0147	2017	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	33.55	704.34	1,170.00	400.00	300.00	300.00					479.27	117.25	800.00	1,170.00	2,566.52	30,798.23	400.00	600.00	0.00	1,000.00	31,798.23
	0148	2398	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	33.98	706.04	1,170.00	400.00	300.00	300.00					485.43	117.68	780.00	1,170.00	2,553.11	30,637.32	400.00	600.00	0.00	1,000.00	31,637.32
	0149	2399	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	33.98	706.05	1,170.00	400.00	300.00	300.00					485.44	117.68	780.00	1,170.00	2,553.12	30,637.45	400.00	600.00	0.00	1,000.00	31,637.45
	0150	2338	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	34.15	712.92	1,170.00	400.00	300.00	300.00					487.85	117.85	800.00	1,170.00	2,575.70	30,908.39	400.00	600.00	0.00	1,000.00	31,908.39
	0151	2339	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	34.15	712.93	1,170.00	400.00	300.00	300.00					487.86	117.85	800.00	1,170.00	2,575.71	30,908.52	400.00	600.00	0.00	1,000.00	31,908.52
	0152	2024	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	32.31	686.59	1,170.00	400.00	300.00	300.00					461.52	116.01	800.00	1,170.00	2,547.53	30,570.32	400.00	600.00	0.00	1,000.00	31,570.32
	0153	2282	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	33.34	701.33	1,170.00	400.00	300.00	300.00					476.26	117.04	800.00	1,170.00	2,563.30	30,759.58	400.00	600.00	0.00	1,000.00	31,759.58
	0154	2485	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	34.29	712.66	1,170.00	400.00	300.00	300.00					489.83	117.99	790.00	1,170.00	2,567.82	30,813.82	400.00	600.00	0.00	1,000.00	31,813.82
	0155	1974	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	34.31	710.82	1,170.00	400.00	300.00	300.00					490.21	118.01	780.00	1,170.00	2,558.22	30,698.70	400.00	600.00	0.00	1,000.00	31,698.70
	0156	1754	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	1,280.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,430.01	1,360.00	3,478.11	41,737.32	400.00	600.00	0.00	1,000.00	42,737.32
	0157	1760	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	1,280.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,430.01	1,360.00	3,478.11	41,737.32	400.00	600.00	0.00	1,000.00	42,737.32
	0158	1769	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	1,280.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,430.01	1,360.00	3,478.11	41,737.32	400.00	600.00	0.00	1,000.00	42,737.32
	0159	1775	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	1,280.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,430.01	1,360.00	3,478.11	41,737.32	400.00	600.00	0.00	1,000.00	42,737.32
	0160	1785	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	1,280.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,430.01	1,360.00	3,478.11	41,737.32	400.00	600.00	0.00	1,000.00	42,737.32
	0161	1792	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	1,280.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,430.01	1,360.00	3,478.11	41,737.32	400.00	600.00	0.00	1,000.00	42,737.32
	0162	1799	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	1,280.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,430.01	1,360.00	3,478.11	41,737.32	400.00	600.00	0.00	1,000.00	42,737.32
	0163	1811	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	1,280.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,430.01	1,360.00	3,478.11	41,737.32	400.00	600.00	0.00	1,000.00	42,737.32
	0164	1819	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	1,280.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,430.01	1,360.00	3,478.11	41,737.32	400.00	600.00	0.00	1,000.00	42,737.32
	0165	1826	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	1,280.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,430.01	1,360.00	3,478.11	41,737.32	400.00	600.00	0.00	1,000.00	42,737.32
	0166	1831	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	1,280.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,430.01	1,360.00	3,478.11	41,737.32	400.00	600.00	0.00	1,000.00	42,737.32
	0167	1838	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	1,280.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,430.01	1,360.00	3,478.11	41,737.32	400.00	600.00	0.00	1,000.00	42,737.32
	0168	1846	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	1,280.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,430.01	1,360.00	3,478.11	41,737.32	400.00	600.00	0.00	1,000.00	42,737.32
	0169	1854	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	1,280.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,430.01	1,360.00	3,478.11	41,737.32	400.00	600.00	0.00	1,000.00	42,737.32
	0170	1866	VACANTE	Funcionarios y D	FP	F-1	713.93		83.70	39.54	1,280.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,430.01	1,360.00	3,478.11	41,737.32	400.00	600.00	0.00	1,000.00	42,737.32
	0171	1882	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	1,280.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,430.01	1,360.00	3,478.11	41,737.32	400.00	600.00	0.00	1,000.00	42,737.32
	0172	1887	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	1,280.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,430.01	1,360.00	3,478.11	41,737.32	400.00	600.00	0.00	1,000.00	42,737.32
	0173	1893	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	1,280.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,430.01	1,360.00	3,478.11	41,737.32	400.00	600.00	0.00	1,000.00	42,737.32
	0174	1899	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	1,280.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,430.01	1,360.00	3,478.11	41,737.32	400.00	600.00	0.00	1,000.00	42,737.32
	0175	1906	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	1,280.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,430.01	1,360.00	3,478.11	41,737.32	400.00	600.00	0.00	1,000.00	42,737.32
	0176	1910	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	1,280.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,430.01	1,360.00	3,478.11	41,737.32	400.00	600.00	0.00	1,000.00	42,737.32
	0177	1919	VACANTE	Funcionarios y D	FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	1,430.01	1,360.00	3,478.11	41,737.32	400.00	600.00	0.00	1,000.00	42,737.32
	0178	1926	VACANTE	Funcionarios y D	FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	1,430.01	1,360.00	3,478.11	41,737.32	400.00	600.00	0.00	1,000.00	42,737.32
	0179	1932	VACANTE	Funcionarios y D	FP	F-1	713.93		83.70	39.54	1,280.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,430.01	1,360.00	3,478.11	41,737.32	400.00	600.00	0.00	1,000.00	42,737.32
	0180	1939	VACANTE	Funcionarios y D	FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	1,430.01	1,360.00	3,478.11	41,737.32	400.00	600.00	0.00	1,000.00	42,737.32
	0181	1944	VACANTE	Funcionarios y D	FP	F-1	713.93		83.70	39.54	1,280.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,430.01	1,360.00	3,478.11	41,737.32	400.00	600.00	0.00	1,000.00	42,737.32
	0182	1950	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0183	1954	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0184	1957	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0185	1960	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0186	1963	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0187	1967	VACANTE	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0188	1971	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0189	1975	VACANTE	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0190	1978	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0191	1981	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0192	1984	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0193	1987	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0194	1991	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0195	1994	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0196	1998	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0197	2001	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0198	2004	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0199	2008	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0200	2011	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0201	2014	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32

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Motivo: En señal de conformidad
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U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECM I 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 427-2020-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	0202	2018	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0203	2021	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0204	2025	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0205	2028	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0206	2032	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0207	2037	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0208	2040	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0209	2043	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0210	2046	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0211	2049	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0212	2053	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0213	2056	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0214	2059	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0215	2062	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0216	2065	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0217	2068	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0218	2072	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0219	2075	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0220	2078	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0221	2081	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0222	2084	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0223	2088	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0224	2091	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0225	2094	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0226	2097	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0227	2100	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0228	2103	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0229	2106	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0230	2110	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0231	2113	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0232	2116	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0233	2120	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0234	2123	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0235	2126	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0236	2129	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0237	2132	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0238	2136	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0239	2140	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0240	2143	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0241	2147	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0242	2150	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0243	2154	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0244	2158	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0245	2161	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0246	2164	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0247	2168	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0248	2172	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0249	2175	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0250	2178	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0251	2181	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0252	2184	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0253	2187	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0254	2190	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0255	2193	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0256	2196	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0257	2199	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0258	2202	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0259	2205	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0260	2208	VACANTE	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0261	2211	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0262	2214	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0263	2217	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0264	2220	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0265	2223	VACANTE	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0266	2226	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0267	2229	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0268	2232	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0269	2235	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0270	2238	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0271	2241	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0272	2244	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0273	2247	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32

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U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECM I 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 427-2020-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	0274	2250	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0275	2253	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0276	2256	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0277	2259	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0278	2262	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0279	2265	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0280	2268	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0281	2273	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0282	2276	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0283	2279	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0284	2283	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0285	2287	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0286	2290	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0287	2294	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0288	2297	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0289	2300	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0290	2304	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0291	2307	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0292	2310	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0293	2313	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0294	2317	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0295	2320	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0296	2323	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0297	2326	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0298	2329	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0299	2332	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0300	2335	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0301	2340	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0302	2343	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0303	2346	VACANTE	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0304	2349	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0305	2352	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0306	2355	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0307	2358	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0308	2362	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0309	2366	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0310	2369	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0311	2374	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0312	2377	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0313	2380	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0314	2384	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0315	2387	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0316	2391	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0317	2395	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0318	2400	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0319	2403	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0320	2407	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0321	2410	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0322	2413	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0323	2416	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0324	2419	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0325	2423	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0326	2426	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0327	2430	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0328	2433	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0329	2436	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0330	2439	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0331	2442	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0332	2446	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0333	2449	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0334	2453	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0335	2456	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0336	2459	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0337	2462	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0338	2465	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0339	2469	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0340	2472	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0341	2475	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0342	2478	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0343	2482	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0344	2488	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0345	2491	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32

FIRMA DIGITAL
Firmado digitalmente por: SILVA ALMEIDA Cesar Jacinto FAU 20131366966 hard
Motivo: Doy V° B°
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U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECM I 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 427-2020-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	0346	2494	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0347	2497	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0348	2500	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0349	2503	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0350	2507	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0351	2510	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0352	2513	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0353	2516	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0354	2519	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0355	2523	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	980.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0356	2526	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0357	2529	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0358	2533	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0359	2536	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0360	2539	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0361	2543	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0362	2547	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0363	2552	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0364	2556	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0365	2559	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0366	2563	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0367	2566	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0368	2569	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0369	2572	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0370	2575	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0371	2578	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0372	2582	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0373	2585	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0374	2588	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0375	2591	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0376	2594	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0377	2597	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	1,130.01	1,360.00	3,178.11	38,137.32	400.00	600.00	0.00	1,000.00	39,137.32
	0378	2600	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0379	2602	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0380	2604	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0381	2606	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0382	2608	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0383	2610	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0384	2612	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0385	2614	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0386	2616	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0387	2618	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0388	2620	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0389	2622	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0390	2624	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0391	2626	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0392	2628	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0393	2630	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0394	2632	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0395	2634	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0396	2636	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0397	2638	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0398	2640	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0399	2642	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0400	2644	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0401	2646	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0402	2648	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0403	2650	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0404	2652	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0405	2654	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0406	2656	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0407	2658	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0408	2660	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0409	2662	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0410	2664	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0411	2666	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0412	2668	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0413	2670	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0414	2672	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0415	2674	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0416	2676	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0417	2678	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32

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U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECM I 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 427-2020-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	0418	2680	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0419	2682	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0420	2684	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0421	2686	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0422	2688	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0423	2690	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0424	2692	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0425	2694	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0426	2696	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0427	2698	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0428	2700	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0429	2702	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0430	2704	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0431	2706	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0432	2708	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0433	2710	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0434	2712	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0435	2714	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0436	2716	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0437	2718	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0438	2720	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0439	2722	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0440	2724	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0441	2726	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0442	2728	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0443	2730	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0444	2732	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0445	2734	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0446	2736	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0447	2738	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0448	2740	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0449	2742	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0450	2744	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0451	2746	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0452	2748	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0453	2750	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0454	2752	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0455	2754	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0456	2756	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0457	2758	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0458	2760	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0459	2762	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0460	2764	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0461	2766	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0462	2768	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0463	2770	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0464	2772	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0465	2774	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0466	2776	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0467	2778	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0468	2780	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0469	2782	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0470	2784	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0471	2786	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0472	2788	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0473	2790	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0474	2792	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0475	2794	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0476	2796	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0477	2798	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0478	2800	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0479	2802	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0480	2804	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0481	2806	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0482	2808	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0483	2810	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0484	2812	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0485	2814	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0486	2816	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0487	2818	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0488	2820	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0489	2822	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32

FIRMA DIGITAL
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U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECM I 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 427-2020-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	0490	2824	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0491	2826	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0492	2828	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0493	2830	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0494	2832	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0495	2834	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0496	2836	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0497	2838	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0498	2840	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0499	2842	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0500	2844	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0501	2846	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0502	2848	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0503	2850	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0504	2852	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0505	2854	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0506	2856	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0507	2858	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0508	2860	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0509	2862	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0510	2864	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0511	2866	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0512	2868	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0513	2870	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0514	2872	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0515	2874	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0516	2876	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0517	2878	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0518	2880	VACANTE	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0519	2882	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0520	2884	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0521	2886	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0522	2888	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0523	2890	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0524	2892	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0525	2894	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0526	2896	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0527	2898	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0528	2900	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0529	2902	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0530	2904	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0531	2906	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0532	2908	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0533	2910	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0534	2912	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0535	2914	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0536	2916	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0537	2918	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0538	2920	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0539	2922	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0540	2924	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0541	2926	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0542	2928	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0543	2930	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0544	2932	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0545	2934	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0546	2936	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0547	2938	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0548	2940	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0549	2942	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0550	2944	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0551	2946	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0552	2948	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0553	2950	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0554	2952	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0555	2954	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0556	2956	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0557	2958	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0558	2960	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0559	2962	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0560	2964	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0561	2966	ACTIVO	Funcionarios y D FP	F-1		713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32

FIRMA DIGITAL
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Motivo: Doy V° B°
Fecha: 29/12/2021 16:21:15-0500

U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECM I 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 427-2020-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	0562	2968	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0563	2970	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0564	2972	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0565	2974	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0566	2976	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0567	2978	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0568	2980	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0569	2982	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0570	2984	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0571	2986	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0572	2988	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0573	2990	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0574	2992	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0575	2994	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0576	2996	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0577	2998	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0578	3000	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0579	3002	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0580	3004	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0581	3006	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0582	3008	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0583	3010	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0584	3012	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0585	3014	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0586	3016	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0587	3018	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0588	3020	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0589	3022	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0590	3024	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0591	3026	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0592	3028	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0593	3030	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0594	3032	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0595	3034	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0596	3036	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0597	3038	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0598	3040	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0599	3042	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0600	3044	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0601	3046	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0602	3048	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0603	3050	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0604	3052	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0605	3054	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0606	3056	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0607	3058	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0608	3060	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0609	3062	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0610	3064	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0611	3066	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0612	3068	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0613	3070	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0614	3072	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0615	3074	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0616	3076	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0617	3078	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0618	3080	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0619	3082	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0620	3084	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0621	3086	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0622	3088	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0623	3090	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0624	3092	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0625	3094	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0626	3096	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0627	3098	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0628	3100	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0629	3102	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0630	3104	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0631	3106	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0632	3108	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0633	3110	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32

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U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECM I 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 427-2020-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	0634	3112	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0635	3114	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0636	3116	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0637	3118	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0638	3120	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0639	3122	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0640	3124	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0641	3126	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0642	3128	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0643	3130	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0644	3132	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0645	3134	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0646	3136	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0647	3138	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0648	3140	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0649	3142	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0650	3144	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0651	3146	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0652	3148	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0653	3150	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0654	3152	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0655	3154	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0656	3156	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0657	3158	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0658	3160	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0659	3162	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0660	3164	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0661	3166	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0662	3168	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0663	3170	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0664	3172	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0665	3174	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0666	3176	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0667	3178	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0668	3180	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0669	3182	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0670	3184	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0671	3186	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0672	3188	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0673	3190	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0674	3192	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0675	3194	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0676	3196	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0677	3198	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0678	3200	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0679	3202	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0680	3204	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0681	3206	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0682	3208	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0683	3210	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0684	3212	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0685	3214	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0686	3216	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0687	3218	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0688	3220	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0689	3222	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0690	3224	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0691	3226	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0692	3228	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0693	3230	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0694	3232	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0695	3234	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0696	3236	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0697	3238	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0698	3240	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0699	3242	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0700	3244	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0701	3246	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0702	3248	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0703	3250	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0704	3252	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0705	3254	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32

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U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECM I 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 427-2020-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	0706	3256	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0707	3258	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0708	3260	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0709	3262	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0710	3264	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0711	3266	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0712	3268	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0713	3270	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0714	3272	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0715	3274	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0716	3276	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0717	3278	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0718	3280	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0719	3282	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0720	3284	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0721	3286	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0722	3288	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0723	3290	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0724	3292	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0725	3294	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0726	3296	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0727	3298	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0728	3300	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0729	3302	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0730	3304	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0731	3306	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0732	3308	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0733	3310	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0734	3312	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0735	3314	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0736	3316	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0737	3318	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0738	3320	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0739	3322	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0740	3324	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0741	3326	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0742	3328	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0743	3330	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0744	3332	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0745	3334	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0746	3336	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0747	3338	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0748	3340	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0749	3342	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0750	3344	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0751	3346	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0752	3348	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0753	3350	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0754	3352	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0755	3354	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0756	3356	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0757	3358	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0758	3360	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0759	3362	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0760	3364	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0761	3366	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0762	3368	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0763	3370	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0764	3372	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0765	3374	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0766	3376	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0767	3378	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0768	3380	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0769	3382	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0770	3384	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0771	3386	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0772	3388	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0773	3390	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0774	3392	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0775	3394	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0776	3396	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0777	3398	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32

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U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECM I 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 427-2020-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	0778	3400	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0779	3402	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0780	3404	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0781	3406	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0782	3408	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0783	3410	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0784	3412	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0785	3414	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0786	3416	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0787	3418	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0788	3420	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0789	3422	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0790	3424	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0791	3426	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0792	3428	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0793	3430	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0794	3432	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0795	3434	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0796	3436	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0797	3438	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0798	3440	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0799	3442	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0800	3444	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0801	3446	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0802	3448	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0803	3450	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0804	3452	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0805	3454	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0806	3456	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0807	3458	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0808	3460	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0809	3462	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0810	3464	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0811	3466	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0812	3468	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0813	3470	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0814	3472	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0815	3474	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0816	3476	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0817	3478	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0818	3480	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0819	3482	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0820	3484	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0821	3486	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0822	3488	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0823	3490	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0824	3492	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0825	3494	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0826	3496	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0827	3498	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0828	3500	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0829	3502	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0830	3504	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0831	3506	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0832	3508	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0833	3510	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0834	3512	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0835	3514	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0836	3516	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0837	3518	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0838	3520	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0839	3522	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0840	3524	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0841	3526	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0842	3528	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0843	3530	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0844	3532	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0845	3534	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0846	3536	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0847	3538	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0848	3540	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0849	3542	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32

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U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECM I 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 427-2020-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	0850	3544	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0851	3546	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0852	3548	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0853	3550	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0854	3552	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0855	3554	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0856	3556	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0857	3558	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0858	3560	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0859	3562	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0860	3564	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0861	3566	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0862	3568	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0863	3570	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0864	3572	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0865	3574	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0866	3576	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0867	3578	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0868	3580	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0869	3582	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0870	3584	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0871	3586	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0872	3588	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0873	3590	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0874	3592	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0875	3594	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0876	3596	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0877	3598	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0878	3600	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0879	3602	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0880	3604	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0881	3606	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0882	3608	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0883	3610	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0884	3612	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0885	3614	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0886	3616	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0887	3618	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0888	3620	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0889	3622	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0890	3624	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0891	3626	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0892	3628	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0893	3630	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0894	3632	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0895	3634	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0896	3636	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0897	3638	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0898	3640	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0899	3642	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0900	3644	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0901	3646	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0902	3648	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0903	3650	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0904	3652	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0905	3654	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0906	3656	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0907	3658	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0908	3660	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0909	3662	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0910	3664	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0911	3666	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0912	3668	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0913	3670	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0914	3672	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0915	3674	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0916	3676	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0917	3678	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0918	3680	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0919	3682	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0920	3684	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0921	3686	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32

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U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECM I 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 427-2020-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	0922	3688	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0923	3690	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0924	3692	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0925	3694	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0926	3696	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0927	3698	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0928	3700	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0929	3702	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0930	3704	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0931	3706	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0932	3708	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0933	3710	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0934	3712	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0935	3714	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0936	3716	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0937	3718	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0938	3720	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0939	3722	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0940	3724	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0941	3726	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0942	3728	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0943	3730	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0944	3732	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0945	3734	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0946	3736	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0947	3738	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0948	3740	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0949	3742	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0950	3744	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0951	3746	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0952	3748	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0953	3750	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0954	3752	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0955	3754	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0956	3756	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0957	3758	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0958	3760	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0959	3762	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0960	3764	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0961	3766	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0962	3768	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0963	3770	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0964	3772	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0965	3774	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0966	3776	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0967	3778	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0968	3780	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0969	3782	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0970	3784	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0971	3786	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0972	3788	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0973	3790	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0974	3792	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0975	3794	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0976	3796	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0977	3798	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0978	3800	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0979	3802	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0980	3804	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0981	3806	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0982	3808	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0983	3810	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0984	3812	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0985	3814	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0986	3816	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0987	3818	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0988	3820	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0989	3822	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0990	3824	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0991	3826	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0992	3828	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0993	3830	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32

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U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECM I 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 427-2020-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	0994	3832	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0995	3834	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0996	3836	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0997	3838	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0998	3840	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	0999	3842	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1000	3844	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1001	3846	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1002	3848	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1003	3850	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1004	3852	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1005	3854	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1006	3856	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1007	3858	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1008	3860	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1009	3862	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1010	3864	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1011	3866	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1012	3868	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1013	3870	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1014	3872	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1015	3874	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1016	3876	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1017	3878	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1018	3880	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1019	3882	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1020	3884	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1021	3886	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1022	3888	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1023	3890	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1024	3892	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1025	3894	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1026	3896	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1027	3898	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1028	3900	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1029	3902	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1030	3904	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1031	3906	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1032	3908	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1033	3910	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1034	3912	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1035	3914	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1036	3916	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1037	3918	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1038	3920	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1039	3922	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1040	3924	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1041	3926	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1042	3928	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1043	3930	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1044	3932	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1045	3934	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1046	3936	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1047	3938	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1048	3940	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1049	3942	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1050	3944	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1051	3946	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1052	3948	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1053	3950	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1054	3952	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1055	3954	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1056	3956	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1057	3958	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1058	3960	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1059	3962	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1060	3964	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1061	3966	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1062	3968	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1063	3970	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1064	3972	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1065	3974	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32

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U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECM I 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 427-2020-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	1066	3976	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1067	3978	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1068	3980	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1069	3982	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1070	3984	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1071	3986	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1072	3988	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1073	3990	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1074	3992	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1075	3994	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1076	3996	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1077	3998	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1078	4000	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1079	4002	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1080	4004	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1081	4006	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1082	4008	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1083	4010	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1084	4012	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1085	4014	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1086	4016	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1087	4018	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1088	4020	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1089	4022	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1090	4024	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1091	4026	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1092	4028	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1093	4030	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1094	4032	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1095	4034	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1096	4036	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1097	4038	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1098	4040	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1099	4042	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1100	4044	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1101	4046	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1102	4048	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1103	4050	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1104	4052	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1105	4054	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1106	4056	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1107	4058	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1108	4060	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1109	4062	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1110	4064	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1111	4066	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1112	4068	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1113	4070	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1114	4072	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1115	4074	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1116	4076	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1117	4078	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1118	4080	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1119	4082	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1120	4084	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1121	4086	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1122	4088	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1123	4090	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1124	4092	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1125	4094	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1126	4096	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1127	4098	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1128	4100	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1129	4102	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1130	4104	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1131	4106	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1132	4108	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1133	4110	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1134	4112	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1135	4114	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1136	4116	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1137	4118	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32

FIRMA DIGITAL
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U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECM I 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 427-2020-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	1138	4120	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1139	4122	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1140	4124	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1141	4126	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1142	4128	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1143	4130	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1144	4132	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1145	4134	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1146	4136	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1147	4138	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1148	4140	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1149	4142	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1150	4144	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1151	4146	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1152	4148	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1153	4150	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1154	4152	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1155	4154	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1156	4156	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1157	4158	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1158	4160	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1159	4162	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1160	4164	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1161	4166	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1162	4168	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1163	4170	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1164	4172	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1165	4174	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1166	4176	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1167	4178	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1168	4180	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1169	4182	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1170	4184	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1171	4186	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1172	4188	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1173	4190	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1174	4192	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1175	4194	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1176	4196	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1177	4198	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1178	4200	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1179	4202	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1180	4204	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1181	4206	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1182	4208	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1183	4210	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1184	4212	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1185	4214	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1186	4216	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1187	4218	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1188	4220	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1189	4222	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1190	4224	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1191	4226	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1192	4228	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1193	4230	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1194	4232	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1195	4234	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1196	4236	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1197	4238	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1198	4240	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1199	4242	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1200	4244	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1201	4246	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1202	4248	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1203	4250	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1204	4252	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1205	4254	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1206	4256	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1207	4258	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1208	4260	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1209	4262	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32

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U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECM I 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 427-2020-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	1210	4264	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1211	4266	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1212	4268	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1213	4270	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1214	4272	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1215	4274	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1216	4276	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1217	4278	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1218	4280	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1219	4282	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1220	4284	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1221	4286	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1222	4288	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1223	4290	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1224	4292	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1225	4294	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1226	4296	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1227	4298	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1228	4300	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1229	4302	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1230	4304	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1231	4306	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1232	4308	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1233	4310	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1234	4312	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1235	4314	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1236	4316	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1237	4318	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1238	4320	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1239	4322	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1240	4324	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1241	4326	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1242	4328	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1243	4330	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1244	4332	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1245	4334	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1246	4336	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1247	4338	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1248	4340	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1249	4342	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1250	4344	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1251	4346	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1252	4348	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1253	4350	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1254	4352	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1255	4354	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1256	4356	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1257	4358	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1258	4360	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1259	4362	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1260	4364	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1261	4366	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1262	4368	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1263	4370	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1264	4372	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1265	4374	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1266	4376	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1267	4378	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1268	4380	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1269	4382	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1270	4384	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1271	4386	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1272	4388	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1273	4390	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1274	4392	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1275	4394	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1276	4396	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1277	4398	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1278	4400	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1279	4402	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1280	4404	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1281	4406	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32

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U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECM I 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 427-2020-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	1282	4408	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1283	4410	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1284	4412	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1285	4414	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1286	4416	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1287	4418	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1288	4420	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1289	4422	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1290	4424	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1291	4426	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1292	4428	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1293	4430	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1294	4432	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1295	4434	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1296	4436	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1297	4438	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1298	4440	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1299	4442	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1300	4444	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1301	4446	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1302	4448	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1303	4450	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1304	4452	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1305	4454	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1306	4456	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1307	4458	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1308	4460	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1309	4462	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1310	4464	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1311	4466	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1312	4468	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1313	4470	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1314	4472	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1315	4474	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1316	4476	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1317	4478	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1318	4480	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1319	4482	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1320	4484	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1321	4486	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1322	4488	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1323	4490	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1324	4492	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1325	4494	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1326	4496	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1327	4498	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1328	4500	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1329	4502	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1330	4504	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1331	4506	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1332	4508	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1333	4510	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1334	4512	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1335	4514	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1336	4516	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1337	4518	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1338	4520	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1339	4522	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1340	4524	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1341	4526	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1342	4528	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1343	4530	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1344	4532	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1345	4534	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1346	4536	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1347	4538	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1348	4540	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1349	4542	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1350	4544	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1351	4546	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1352	4548	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1353	4550	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32

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U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECM I 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 427-2020-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	1354	4552	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1355	4554	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1356	4556	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1357	4558	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1358	4560	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1359	4562	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1360	4564	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1361	4566	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1362	4568	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1363	4570	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1364	4572	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1365	4574	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1366	4576	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1367	4578	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1368	4580	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1369	4582	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1370	4584	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1371	4586	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1372	4588	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1373	4590	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1374	4592	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1375	4594	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1376	4596	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1377	4598	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1378	4600	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1379	4602	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1380	4604	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1381	4606	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1382	4608	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1383	4610	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1384	4612	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1385	4614	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1386	4616	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1387	4618	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1388	4620	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1389	4622	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1390	4624	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1391	4626	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1392	4628	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1393	4630	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1394	4632	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1395	4634	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1396	4636	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1397	4638	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1398	4640	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1399	4642	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1400	4644	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1401	4646	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1402	4648	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1403	4650	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1404	4652	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1405	4654	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1406	4656	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1407	4658	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1408	4660	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1409	4662	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1410	4664	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1411	4666	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1412	4668	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1413	4670	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1414	4672	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1415	4674	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1416	4676	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1417	4678	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1418	4680	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1419	4682	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1420	4684	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1421	4686	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1422	4688	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1423	4690	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1424	4692	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1425	4694	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32

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U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECM I 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 427-2020-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	1426	4696	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1427	4698	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1428	4700	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1429	4702	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1430	4704	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1431	4706	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1432	4708	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1433	4710	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1434	4712	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1435	4714	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1436	4716	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1437	4718	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1438	4720	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1439	4722	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1440	4724	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1441	4726	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1442	4728	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1443	4730	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1444	4732	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1445	4734	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1446	4736	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1447	4738	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1448	4740	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1449	4742	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1450	4744	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1451	4746	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1452	4748	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1453	4750	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1454	4752	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1455	4754	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1456	4756	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1457	4758	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1458	4760	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1459	4762	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1460	4764	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1461	4766	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1462	4768	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1463	4770	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1464	4772	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1465	4774	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1466	4776	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1467	4778	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1468	4780	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1469	4782	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1470	4784	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1471	4786	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1472	4788	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1473	4790	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1474	4792	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1475	4794	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1476	4796	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1477	4798	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1478	4800	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1479	4802	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1480	4804	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1481	4806	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1482	4808	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1483	4810	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1484	4812	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1485	4814	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1486	4816	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1487	4818	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1488	4820	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1489	4822	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1490	4824	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1491	4826	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1492	4828	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1493	4830	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1494	4832	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1495	4834	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1496	4836	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1497	4838	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32

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SILVA ALMEIDA Cesar
Jacinto FAU 20131366966 hard
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U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECM I 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 427-2020-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
1498	4840	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1499	4842	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1500	4844	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1501	4846	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1502	4848	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1503	4850	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1504	4852	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1505	4854	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1506	4856	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1507	4858	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1508	4860	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1509	4862	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1510	4864	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1511	4866	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1512	4868	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1513	4870	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1514	4872	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1515	4874	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1516	4876	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1517	4878	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1518	4880	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1519	4882	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1520	4884	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1521	4886	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1522	4888	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1523	4890	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1524	4892	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1525	4894	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1526	4896	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1527	4898	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1528	4900	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1529	4902	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1530	4904	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1531	4906	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1532	4908	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1533	4910	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1534	4912	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1535	4914	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1536	4916	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1537	4918	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1538	4920	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1539	4922	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1540	4924	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1541	4926	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1542	4928	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1543	4930	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1544	4932	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1545	4934	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1546	4936	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1547	4938	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1548	4940	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1549	4942	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1550	4944	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1551	4946	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1552	4948	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1553	4950	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1554	4952	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1555	4954	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1556	4956	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1557	4958	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1558	4960	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1559	4962	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1560	4964	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1561	4966	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1562	4968	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1563	4970	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1564	4972	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1565	4974	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1566	4976	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1567	4978	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1568	4980	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1569	4982	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32

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U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECM I 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 427-2020-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
1570	4984	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1571	4986	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1572	4988	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1573	4990	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1574	4992	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1575	4994	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1576	4996	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1577	4998	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1578	5000	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1579	5002	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1580	5004	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1581	5006	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1582	5008	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1583	5010	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1584	5012	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1585	5014	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1586	5016	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1587	5018	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1588	5020	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1589	5022	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1590	5024	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1591	5026	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1592	5028	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1593	5030	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1594	5032	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1595	5034	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1596	5036	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1597	5038	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1598	5040	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1599	5042	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1600	5044	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1601	5046	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1602	5048	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1603	5050	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1604	5052	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1605	5054	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1606	5056	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1607	5058	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1608	5060	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1609	5062	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1610	5064	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1611	5066	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1612	5068	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1613	5070	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1614	5072	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1615	5074	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1616	5076	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1617	5078	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1618	5080	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1619	5082	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1620	5084	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1621	5086	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1622	5088	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1623	5090	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1624	5092	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1625	5094	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1626	5096	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1627	5098	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1628	5100	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1629	5102	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1630	5104	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1631	5106	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1632	5108	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1633	5110	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1634	5112	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1635	5114	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1636	5116	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1637	5118	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1638	5120	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1639	5122	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1640	5124	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
1641	5126	ACTIVO	Funcionarios y D FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32

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U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECM I 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 427-2020-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	1642	5128	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1643	5130	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1644	5132	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1645	5134	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1646	5136	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1647	5138	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1648	5140	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1649	5142	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1650	5144	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1651	5146	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1652	5148	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1653	5150	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1654	5152	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1655	5154	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1656	5156	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1657	5158	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1658	5160	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1659	5162	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1660	5164	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1661	5166	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1662	5168	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1663	5170	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1664	5172	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1665	5174	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1666	5177	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1667	5180	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1668	5182	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1669	5184	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1670	5186	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1671	5188	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1672	5190	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1673	5192	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1674	5194	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1675	5197	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1676	5199	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1677	5201	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1678	5204	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1679	5207	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1680	5209	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1681	5211	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1682	5213	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1683	5215	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1684	5217	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1685	5219	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1686	5221	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1687	5223	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1688	5226	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1689	5228	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1690	5230	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1691	5232	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1692	5234	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1693	5236	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1694	5238	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1695	5242	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1696	5244	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1697	5246	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1698	5248	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1699	5251	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1700	5253	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1701	5255	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1702	5257	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1703	5259	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1704	5261	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1705	5263	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1706	5265	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1707	5267	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1708	5269	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1709	5271	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1710	5273	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1711	5275	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1712	5277	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1713	5279	ACTIVO	Funcionarios y D FP		F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32

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U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECM I 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 427-2020-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	1714	5281	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1715	5283	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1716	5285	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1717	5287	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1718	5289	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1719	5291	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1720	5293	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1721	5295	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1722	5297	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1723	5299	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1724	5301	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1725	5303	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1726	5305	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1727	5307	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1728	5309	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1729	5311	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1730	5313	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1731	5315	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1732	5317	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1733	5319	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1734	5321	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1735	5323	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1736	5325	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1737	5327	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1738	5329	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1739	5331	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1740	5333	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1741	5335	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1742	5337	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1743	5339	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1744	5341	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1745	5343	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1746	5345	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1747	5347	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1748	5349	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1749	5351	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1750	5353	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1751	5355	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1752	5357	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1753	5359	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1754	5361	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1755	5363	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1756	5365	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1757	5367	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1758	5369	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1759	5371	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1760	5373	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1761	5375	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1762	5377	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1763	5379	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1764	5381	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1765	5383	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1766	5385	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1767	5387	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1768	5389	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1769	5391	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1770	5393	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1771	5395	VACANTE	Funcionarios y D	FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1772	5397	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1773	5399	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1774	5401	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1775	5403	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1776	5405	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1777	5407	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1778	5409	ACTIVO	Funcionarios y D	FP	F-1	713.93		83.70	39.54	680.94	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1779	5411	VACANTE	Funcionarios y D	FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1780	5413	VACANTE	Funcionarios y D	FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1781	5415	VACANTE	Funcionarios y D	FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1782	5417	VACANTE	Funcionarios y D	FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1783	5419	VACANTE	Funcionarios y D	FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1784	5421	VACANTE	Funcionarios y D	FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1785	5423	VACANTE	Funcionarios y D	FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32

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SILVA ALMEIDA Cesar
Jacinto FAU 20131366966 hard
Motivo: Doy V° B°
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U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECM I 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 427-2020-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	1786	5425	VACANTE	Funcionarios y D	FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1787	5427	VACANTE	Funcionarios y D	FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1788	5429	VACANTE	Funcionarios y D	FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1789	5431	VACANTE	Funcionarios y D	FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1790	5433	VACANTE	Funcionarios y D	FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1791	5435	VACANTE	Funcionarios y D	FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1792	5437	VACANTE	Funcionarios y D	FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1793	5439	VACANTE	Funcionarios y D	FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1794	5441	VACANTE	Funcionarios y D	FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1795	5443	VACANTE	Funcionarios y D	FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1796	5445	VACANTE	Funcionarios y D	FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1797	5447	VACANTE	Funcionarios y D	FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1798	5449	VACANTE	Funcionarios y D	FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1799	5451	VACANTE	Funcionarios y D	FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1800	5453	VACANTE	Funcionarios y D	FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1801	5455	VACANTE	Funcionarios y D	FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
	1802	5457	VACANTE	Funcionarios y D	FP	F-1	713.93		83.70	39.54	647.20	1,360.00	400.00	300.00	300.00					564.86	123.24	830.01	1,360.00	2,878.11	34,537.32	400.00	600.00	0.00	1,000.00	35,537.32
DIRECCION DE OPERACIONES ESTRATEGICAS DE RECURS							0.00																						
	0001	1466	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	51.57	961.79	1,170.00	400.00	300.00	300.00					736.72	135.27	800.00	1,170.00	2,841.99	34,103.88	400.00	600.00	0.00	1,000.00	35,103.88
	0002	1467	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	34.36	715.87	1,170.00	400.00	300.00	300.00					490.80	118.06	800.00	1,170.00	2,578.86	30,946.27	400.00	600.00	0.00	1,000.00	31,946.27
	0003	1468	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	34.15	712.92	1,170.00	400.00	300.00	300.00					487.85	117.85	800.00	1,170.00	2,575.70	30,908.39	400.00	600.00	0.00	1,000.00	31,908.39
	0004	1469	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	33.89	703.98	1,170.00	400.00	300.00	300.00					484.15	117.59	790.00	1,170.00	2,561.74	30,740.89	400.00	600.00	0.00	1,000.00	31,740.89
DIRECCION GENERAL DE INTELIGENCIA							0.00																						
	0001	1457	ACTIVO	Profesionales	SP-ES	SPE	598.98		83.70	44.85	857.77	1,230.00	400.00	300.00	300.00					640.75	128.55	816.00	1,230.00	2,815.30	33,783.63	400.00	600.00	0.00	1,000.00	34,783.63
	0002	1461	ACTIVO	Tecnicos	SP-AP	STD	554.68		83.70	34.15	706.29	1,170.00	400.00	300.00	300.00					487.91	117.85	770.00	1,170.00	2,545.76	30,549.16	400.00	600.00	0.00	1,000.00	31,549.16
DIRECCION GENERAL DE ORDEN PUBLICO							0.00																						
	0001	1606	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	34.43	712.42	1,170.00	400.00	300.00	300.00					491.81	118.13	780.00	1,170.00	2,559.94	30,719.24	400.00	600.00	0.00	1,000.00	31,719.24
DIRECCION DE DISEÑO Y EVALUACION DE POLITICAS DE S							0.00																						
	0001	6379	ACTIVO	Profesionales	SP-ES	SPC	648.77		83.70	35.03	708.72	1,230.00	400.00	300.00	300.00					500.49	118.73	857.00	1,230.00	2,706.22	32,474.69	400.00	600.00	0.00	1,000.00	33,474.69
	0002	6380	ACTIVO	Profesionales	SP-ES	SPC	648.77		83.70	33.56	687.67	1,230.00	400.00	300.00	300.00					479.44	117.26	857.00	1,230.00	2,683.70	32,204.41	400.00	600.00	0.00	1,000.00	33,204.41
	0003	6392	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	34.19	714.57	1,150.00	400.00	300.00	300.00					488.47	117.89	770.00	1,150.00	2,526.36	30,316.35	400.00	600.00	0.00	1,000.00	31,316.35
DIRECCION DE EJECUCION DE POLITICAS DE SEGURIDAD I							0.00																						
	0001	6394	ACTIVO	Funcionarios y D	SP-EJ	F-3	757.49		83.70	48.62	883.91	1,390.45	400.00	300.00	300.00					694.63	132.32	946.77	1,390.45	3,164.17	37,970.09	400.00	600.00	0.00	1,000.00	38,970.09
	0002	6404	ACTIVO	Profesionales	SP-ES	SPD	623.88		83.70	34.64	707.00	1,230.00	400.00	300.00	300.00					494.88	118.34	836.00	1,230.00	2,679.22	32,150.66	400.00	600.00	0.00	1,000.00	33,150.66
	0003	6421	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	34.77	722.85	1,150.00	400.00	300.00	300.00					496.75	118.47	770.00	1,150.00	2,535.22	30,422.67	400.00	600.00	0.00	1,000.00	31,422.67
DIRECCION DE DERECHOS FUNDAMENTALES							0.00																						
	0001	6434	ACTIVO	Profesionales	SP-ES	SPA	698.59		83.70	37.99	746.16	1,230.00	400.00	300.00	300.00					542.75	121.69	902.00	1,230.00	2,796.44	33,557.31	400.00	600.00	0.00	1,000.00	34,557.31
	0002	6457	ACTIVO	Tecnicos	SP-AP	STD	554.68		83.70	39.09	776.77	1,170.00	400.00	300.00	300.00					558.39	122.79	770.00	1,170.00	2,621.18	31,454.13	400.00	600.00	0.00	1,000.00	32,454.13
	0003	6444	ACTIVO	Profesionales	SP-ES	SPD	623.88		83.70	48.87	910.33	1,230.00	400.00	300.00	300.00					698.21	132.57	836.00	1,230.00	2,896.78	34,761.42	400.00	600.00	0.00	1,000.00	35,761.42
DIRECCION GENERAL DE SEGURIDAD DEMOCRATICA							0.00																						
	0001	6431	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	33.95	711.09	1,150.00	400.00	300.00	300.00					484.99	117.65	770.00	1,150.00	2,522.64	30,271.67	400.00	600.00	0.00	1,000.00	31,271.67
	0002	6425	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	32.31	686.60	1,170.00	400.00	300.00	300.00					461.53	116.01	800.00	1,170.00	2,547.54	30,570.45	400.00	600.00	0.00	1,000.00	31,570.45
OFICINA DE SEGURIDAD Y DEFENSA NACIONAL							0.00																						
	0001	6704	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	34.76	717.11	1,170.00	400.00	300.00	300.00					496.50	118.46	780.00	1,170.00	2,564.96	30,779.46	400.00	600.00	0.00	1,000.00	31,779.46
	0002	6696	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	50.79	950.65	1,170.00	400.00	300.00	300.00					725.58	134.49	800.00	1,170.00	2,830.07	33,960.85	400.00	600.00	0.00	1,000.00	34,960.85
	0003	6701	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	34.43	714.75	1,170.00	400.00	300.00	300.00					491.92	118.13	790.00	1,170.00	2,570.05	30,840.65	400.00	600.00	0.00	1,000.00	31,840.65
	0004	6686	ACTIVO	Profesionales	SP-ES	SPE	598.98		83.70	48.36	907.93	1,230.00	400.00	300.00	300.00					690.91	132.06	816.00	1,230.00	2,868.97	34,427.68	400.00	600.00	0.00	1,000.00	35,427.68
	0005	6697	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	33.67	706.12	1,170.00	400.00	300.00	300.00					481.05	117.37	800.00	1,170.00	2,568.42	30,821.08	400.00	600.00	0.00	1,000.00	31,821.08
	0006	6705	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	34.43	712.42	1,170.00	400.00	300.00	300.00					491.81	118.13	780.00	1,170.00	2,559.94	30,719.24	400.00	600.00	0.00	1,000.00	31,719.24
	0007	6672	ACTIVO	Funcionarios y D	SP-EJ	F-3	757.49		83.70	56.89	1,002.01	1,390.45	400.00	300.00	300.00					812.73	140.59	946.77	1,390.45	3,290.54	39,486.49	400.00	600.00	0.00	1,000.00	40,486.49
	0008	6706	ACTIVO	Tecnicos	SP-AP	STD	554.68		83.70	34.57	712.18	1,170.00	400.00	300.00	300.00					493.80	118.27	770.00	1,170.00	2,552.07	30,624.79	400.00	600.00	0.00	1,000.00	31,624.79
	0009	6698	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	32.31	686.59	1,170.00	400.00	300.00	300.00					461.52	116.01	800.00	1,170.00	2,547.53	30,570.32	400.00	600.00	0.00	1,000.00	31,570.32
	0010	6702	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	32.46	686.55	1,170.00	400.00	300.00	300.00					463.72	116.16	790.00	1,170.00	2,539.88	30,478.56	400.00	600.00	0.00	1,000.00	31,478.56
	0011	6699	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	32.31	686.60	1,170.00	400.00	300.00	300.00					461.53	116.01	800.00	1,170.00	2,547.54	30,570.45	400.00	600.00	0.00	1,000.00	31,570.45
	0012	6703	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	36.32	741.65	1,170.00	400.00	300.00	300.00					518.82	120.02	790.00	1,170.00	2,598.84	31,186.05	400.00	600.00	0.00	1,000.00	32,186.05
	0013	6677	ACTIVO	Profesionales	SP-ES	SPD	623.88		83.70	33.28	687.59	1,230.00	400.00	300.00	300.00					475.47	116.98	836.00	1,230.00	2,658.45	31,901.43	400.00	600.00	0.00	1,000.00	32,901.43
OFICINA DE ABASTECIMIENTO							0.00																						
	0001	0998	ACTIVO	Auxiliares	SP-AP	SAC	536.12		83.70	34.05	715.37	1,150.00	400.00	300.00	300.00					486.49	117.75	765.00	1,150.00	2,519.24	30,230.93	400.00	600.00	0.00	1,000.00	31,230.93
	0002	0986	ACTIVO	Tecnicos	SP-AP	STD	554.68		83.70	34.14	706.03	1,170.00	400.00	300.00	300.00					487.65	117.84	770.00	1,170.00	2,545.49	30,545.83	400.00	600.00	0.00	1,000.00	31,545.83
	0003	0994	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	33.68	707.22	1,150.00	400.00	300.00	300.00					481.12	117.38	770.00	1,150.00	2,518.50	30,221.98	400.00	600.00	0.00	1,000.00	31,221.98
	0004	0995	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	32.22	686.42	1,150.00	400.00	300.00	300.00					460.32	115.92	770.00	1,150.00	2,496.24	29,954.91	400.00	600.00	0.00	1,000.00	30,954.91
	0005	0961	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	47.65	903.60	1,170.00	400.00	300.00	300.00					680.77	131.35	790.00	1,170.00	2,772.12	33,265.49	400.00	600.00	0.00	1,000.00	34,265.49
	0006	0956	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	38.58	776.21	1,170.00	400.00	300.00	300.00					551.14	122.28	800.00	1,170.00	2,643.42	31,721.04	400.00	600.00	0.00	1,000.00	32,721.04
	0007	0999	ACTIVO	Auxiliares	SP-AP	SAC	536.12		83.70	33.94	713.68	1,150.00	400.00	300.00	300.00					484.80	117.64	765.00	1,150.00	2,517.44	30,209.23	400.00	600.00	0.00	1,000.00	31,209.23
	0008	1000	ACTIVO	Auxiliares	SP-AP	SAC	536.12		83.70	33.73	710.68	1,150.00	400.00	300.00	300.00					481.80	117.43	765.00	1,150.00	2,514.23	30,170.71	400.00	600.00	0.00	1,000.00	31,170.71
	0009	0996	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	33.61	706.18	1,150.00	400.00	300.00	300.00					480.08	117.31	770.00	1,150.00	2,517.39	30,208.63	400.00	600.00	0.00	1,000.00	31,208.63
	0010	0957	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	36.70	749.36	1,170.00	400.00	300.00	300.00					524.29	120.40	800.00	1,170.00	2,614.69	31,376.28	400.00	600.00	0.00	1,000.00	32,376.28
	0011	0946	ACTIVO	Profesionales	SP-ES	SPE	598.98		83.70	52.41	965.77	1,230.00	400.00	300.00	300.00					748.75	136.11	816.00	1,230.00	2,930.86	35,170.35	400.00	600.00	0.00	1,000.00	36,170.35
	0012	0958	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	34.15	712.93	1,170.00	400.00	300.00	300.00					487.86	117.85	800.00	1,170.00	2,575.71	30,908.52	400.00	600.00	0.00	1,000.00	31,908.52
	0013	0997	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	34.16	714.09	1,150.00	400.00	300.00	300.00					487.99	117.86	770.00	1,150.00	2,525.85	30,310.19	400.00	600.00	0.00	1,000.00	31,310.19
	0014	0947	ACTIVO	Profesionales	SP-ES	SPE	598.98		83.70	34.20	705.57	1,230.00	400.00	300.00	300.00					488.55	117.90	816.00	1,230.00	2,652.45	31,829.38	400.00	600.00	0.00	1,000.00	32,829.38
OFICINA DE CONTABILIDAD							0.00																						
	0001	0856	ACTIVO	Tecnicos	SP-AP	STD	554.68		83.70	37.13	748.87	1,170.00	400.00	300.00	300.00					530.49	120.83	770.00	1,170.00	2,591.32	31,095.89	400.00	600.00	0.00	1,000.00	32,095.89

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SILVA ALMEIDA Cesar
Jacinto FAU 20131366966 hard
Motivo: Doy V° B°
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U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECM I 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 427-2020-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	0002	0855	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	34.76	717.11	1,170.00	400.00	300.00	300.00					496.50	118.46	780.00	1,170.00	2,564.96	30,779.46	400.00	600.00	0.00	1,000.00	31,779.46
	0003	0852	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	36.77	748.18	1,170.00	400.00	300.00	300.00					525.35	120.47	790.00	1,170.00	2,605.82	31,269.89	400.00	600.00	0.00	1,000.00	32,269.89
	0004	0838	ACTIVO	Profesionales	SP-ES	SPE	598.98		83.70	53.23	977.46	1,230.00	400.00	300.00	300.00					760.44	136.93	816.00	1,230.00	2,943.37	35,320.45	400.00	600.00	0.00	1,000.00	36,320.45
	0005	0846	ACTIVO	Profesionales	SP-ES	SPF	575.93		83.70	40.75	804.01	1,230.00	400.00	300.00	300.00					582.20	124.45	796.00	1,230.00	2,732.65	32,791.85	400.00	600.00	0.00	1,000.00	33,791.85
	0006	0839	ACTIVO	Profesionales	SP-ES	SPE	598.98		83.70	37.16	747.81	1,230.00	400.00	300.00	300.00					530.79	120.86	816.00	1,230.00	2,697.65	32,371.74	400.00	600.00	0.00	1,000.00	33,371.74
	0007	0858	ACTIVO	Auxiliares	SP-AP	SAC	536.12		83.70	33.18	702.81	1,150.00	400.00	300.00	300.00					473.93	116.88	765.00	1,150.00	2,505.81	30,069.66	400.00	600.00	0.00	1,000.00	31,069.66
	0008	0835	ACTIVO	Profesionales	SP-ES	SPC	648.77		83.70	53.22	968.46	1,230.00	400.00	300.00	300.00					760.23	136.92	857.00	1,230.00	2,984.15	35,809.75	400.00	600.00	0.00	1,000.00	36,809.75
	0009	0853	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	34.14	710.57	1,170.00	400.00	300.00	300.00					487.74	117.84	790.00	1,170.00	2,565.58	30,786.98	400.00	600.00	0.00	1,000.00	31,786.98
	0010	0847	ACTIVO	Profesionales	SP-ES	SPF	575.93		83.70	51.93	963.61	1,230.00	400.00	300.00	300.00					741.80	135.63	796.00	1,230.00	2,903.43	34,841.11	400.00	600.00	0.00	1,000.00	35,841.11
OFICINA DE CONTROL PATRIMONIAL							0.00																							
	0001	1028	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	34.32	710.90	1,170.00	400.00	300.00	300.00					490.29	118.02	780.00	1,170.00	2,558.31	30,699.72	400.00	600.00	0.00	1,000.00	31,699.72
	0002	1022	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	33.68	703.97	1,170.00	400.00	300.00	300.00					481.14	117.38	790.00	1,170.00	2,558.52	30,702.24	400.00	600.00	0.00	1,000.00	31,702.24
	0003	1016	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	32.31	686.59	1,170.00	400.00	300.00	300.00					461.52	116.01	800.00	1,170.00	2,547.53	30,570.32	400.00	600.00	0.00	1,000.00	31,570.32
	0004	1011	ACTIVO	Profesionales	SP-ES	SPE	598.98		83.70	51.01	945.78	1,230.00	400.00	300.00	300.00					728.76	134.71	816.00	1,230.00	2,909.47	34,913.68	400.00	600.00	0.00	1,000.00	35,913.68
	0005	1017	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	34.22	713.88	1,170.00	400.00	300.00	300.00					488.81	117.92	800.00	1,170.00	2,576.73	30,920.72	400.00	600.00	0.00	1,000.00	31,920.72
	0006	1018	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	36.70	749.35	1,170.00	400.00	300.00	300.00					524.28	120.40	800.00	1,170.00	2,614.68	31,376.16	400.00	600.00	0.00	1,000.00	32,376.16
	0007	1030	ACTIVO	Auxiliares	SP-AP	SAA	551.68		83.70	33.81	706.25	1,150.00	400.00	300.00	300.00					482.93	117.51	775.00	1,150.00	2,525.44	30,305.22	400.00	600.00	0.00	1,000.00	31,305.22
	0008	1007	ACTIVO	Profesionales	SP-ES	SPD	623.88		83.70	34.99	711.95	1,230.00	400.00	300.00	300.00					499.83	118.69	836.00	1,230.00	2,684.52	32,214.22	400.00	600.00	0.00	1,000.00	33,214.22
OFICINA DE TESORERIA							0.00																							
	0001	0889	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	33.81	703.64	1,170.00	400.00	300.00	300.00					483.03	117.51	780.00	1,170.00	2,550.54	30,606.51	400.00	600.00	0.00	1,000.00	31,606.51
	0002	0890	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	37.18	751.71	1,170.00	400.00	300.00	300.00					531.10	120.88	780.00	1,170.00	2,601.98	31,223.72	400.00	600.00	0.00	1,000.00	32,223.72
	0003	0898	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	33.95	711.08	1,150.00	400.00	300.00	300.00					484.98	117.65	770.00	1,150.00	2,522.63	30,271.54	400.00	600.00	0.00	1,000.00	31,271.54
	0004	0894	ACTIVO	Tecnicos	SP-AP	STD	554.68		83.70	34.56	712.10	1,170.00	400.00	300.00	300.00					493.72	118.26	770.00	1,170.00	2,551.98	30,623.76	400.00	600.00	0.00	1,000.00	31,623.76
	0005	0891	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	40.82	803.75	1,170.00	400.00	300.00	300.00					583.14	124.52	780.00	1,170.00	2,657.66	31,891.92	400.00	600.00	0.00	1,000.00	32,891.92
	0006	0860	ACTIVO	Funcionarios y D	SP-EJ	F-2	738.10		83.70	38.41	810.64	1,360.00	400.00	300.00	300.00					548.74	122.11	1,000.00	1,360.00	3,030.85	36,370.22	400.00	600.00	0.00	1,000.00	37,370.22
	0007	0871	ACTIVO	Profesionales	SP-ES	SPE	598.98		83.70	37.37	750.88	1,230.00	400.00	300.00	300.00					533.86	121.07	816.00	1,230.00	2,700.93	32,411.16	400.00	600.00	0.00	1,000.00	33,411.16
	0008	0899	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	33.95	711.09	1,150.00	400.00	300.00	300.00					484.99	117.65	770.00	1,150.00	2,522.64	30,271.67	400.00	600.00	0.00	1,000.00	31,271.67
	0009	0892	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	33.81	703.62	1,170.00	400.00	300.00	300.00					483.01	117.51	780.00	1,170.00	2,550.52	30,606.25	400.00	600.00	0.00	1,000.00	31,606.25
	0010	0895	ACTIVO	Tecnicos	SP-AP	STD	554.68		83.70	34.11	705.73	1,170.00	400.00	300.00	300.00					487.35	117.81	770.00	1,170.00	2,545.16	30,541.97	400.00	600.00	0.00	1,000.00	31,541.97
OFICINA GENERAL DE ADMINISTRACION Y FINANZAS							0.00																							
	0001	0809	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	33.98	706.04	1,170.00	400.00	300.00	300.00					485.43	117.68	780.00	1,170.00	2,553.11	30,637.32	400.00	600.00	0.00	1,000.00	31,637.32
	0002	0810	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	33.98	706.05	1,170.00	400.00	300.00	300.00					485.44	117.68	780.00	1,170.00	2,553.12	30,637.45	400.00	600.00	0.00	1,000.00	31,637.45
	0003	0816	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	33.40	703.18	1,150.00	400.00	300.00	300.00					477.08	117.10	770.00	1,150.00	2,514.18	30,170.11	400.00	600.00	0.00	1,000.00	31,170.11
	0004	0806	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	43.00	839.35	1,170.00	400.00	300.00	300.00					614.28	126.70	800.00	1,170.00	2,710.98	32,531.76	400.00	600.00	0.00	1,000.00	33,531.76
	0005	0808	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	33.58	702.59	1,170.00	400.00	300.00	300.00					479.76	117.28	790.00	1,170.00	2,557.04	30,684.52	400.00	600.00	0.00	1,000.00	31,684.52
	0006	0805	ACTIVO	Profesionales	SP-ES	SPF	575.93		83.70	35.58	730.15	1,230.00	400.00	300.00	300.00					508.34	119.28	796.00	1,230.00	2,653.62	31,843.49	400.00	600.00	0.00	1,000.00	32,843.49
	0007	0812	ACTIVO	Tecnicos	SP-AP	STD	554.68		83.70	34.27	707.96	1,170.00	400.00	300.00	300.00					489.58	117.97	770.00	1,170.00	2,547.55	30,570.61	400.00	600.00	0.00	1,000.00	31,570.61
OFICINA GENERAL DE ASESORIA JURIDICA							0.00																							
	0001	0621	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	34.40	711.98	1,170.00	400.00	300.00	300.00					491.37	118.10	780.00	1,170.00	2,559.47	30,713.59	400.00	600.00	0.00	1,000.00	31,713.59
	0002	0626	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	33.40	703.18	1,150.00	400.00	300.00	300.00					477.08	117.10	770.00	1,150.00	2,514.18	30,170.11	400.00	600.00	0.00	1,000.00	31,170.11
	0003	0616	ACTIVO	Profesionales	SP-ES	SPE	598.98		83.70	34.21	705.72	1,230.00	400.00	300.00	300.00					488.70	117.91	816.00	1,230.00	2,652.61	31,831.31	400.00	600.00	0.00	1,000.00	32,831.31
	0004	0627	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	34.36	716.97	1,150.00	400.00	300.00	300.00					490.87	118.06	770.00	1,150.00	2,528.93	30,347.17	400.00	600.00	0.00	1,000.00	31,347.17
OFICINA GENERAL DE COMUNICACION SOCIAL E IMAGEN II							0.00																							
	0001	0773	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	33.68	703.98	1,170.00	400.00	300.00	300.00					481.15	117.38	790.00	1,170.00	2,558.53	30,702.37	400.00	600.00	0.00	1,000.00	31,702.37
	0002	0798	ACTIVO	Auxiliares	SP-AP	SAC	536.12		83.70	33.75	711.04	1,150.00	400.00	300.00	300.00					482.16	117.45	765.00	1,150.00	2,514.61	30,175.33	400.00	600.00	0.00	1,000.00	31,175.33
	0003	0774	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	33.68	703.98	1,170.00	400.00	300.00	300.00					481.15	117.38	790.00	1,170.00	2,558.53	30,702.37	400.00	600.00	0.00	1,000.00	31,702.37
	0004	0765	ACTIVO	Profesionales	SP-ES	SPD	623.88		83.70	41.89	810.59	1,230.00	400.00	300.00	300.00					598.47	125.59	836.00	1,230.00	2,790.06	33,480.75	400.00	600.00	0.00	1,000.00	34,480.75
	0005	0775	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	34.10	709.99	1,170.00	400.00	300.00	300.00					487.16	117.80	790.00	1,170.00	2,564.96	30,779.53	400.00	600.00	0.00	1,000.00	31,779.53
	0006	0796	ACTIVO	Tecnicos	SP-AP	STD	554.68		83.70	34.14	706.03	1,170.00	400.00	300.00	300.00					487.65	117.84	770.00	1,170.00	2,545.49	30,545.83	400.00	600.00	0.00	1,000.00	31,545.83
	0007	0776	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	34.29	712.66	1,170.00	400.00	300.00	300.00					489.83	117.99	790.00	1,170.00	2,567.82	30,813.82	400.00	600.00	0.00	1,000.00	31,813.82
	0008	0767	ACTIVO	Profesionales	SP-ES	SPE	598.98		83.70	35.93	730.36	1,230.00	400.00	300.00	300.00					513.34	119.63	816.00	1,230.00	2,678.97	32,147.69	400.00	600.00	0.00	1,000.00	33,147.69
	0009	0777	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	33.68	703.98	1,170.00	400.00	300.00	300.00					481.15	117.38	790.00	1,170.00	2,558.53	30,702.37	400.00	600.00	0.00	1,000.00	31,702.37
	0010	0793	ACTIVO	Tecnicos	SP-AP	STD	554.68		83.70	48.60	912.60	1,170.00	400.00	300.00	300.00					694.22	132.30	770.00	1,170.00	2,766.52	33,198.18	400.00	600.00	0.00	1,000.00	34,198.18
	0011	0778	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	34.29	712.66	1,170.00	400.00	300.00	300.00					489.83	117.99	790.00	1,170.00	2,567.82	30,813.82	400.00	600.00	0.00	1,000.00	31,813.82
	0012	0797	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	33.95	711.09	1,150.00	400.00	300.00	300.00					484.99	117.65	770.00	1,150.00	2,522.64	30,271.67	400.00	600.00	0.00	1,000.00	31,271.67
	0013	0772	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	37.07	754.57	1,170.00	400.00	300.00	300.00					529.50	120.77	800.00	1,170.00	2,620.27	31,443.18	400.00	600.00	0.00	1,000.00	32,443.18
	0014	0779	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	37.75	762.17	1,170.00	400.00	300.00	300.00					539.34	121.45	790.00	1,170.00	2,620.79	31,449.53	400.00	600.00	0.00	1,000.00	32,449.53
OFICINA DE ADMINISTRACION DEL PERSONAL Y COMPENS							0.00																							
	0001	1119	ACTIVO	Auxiliares	SP-AP	SAC	536.12		83.70	33.59	708.69	1,150.00	400.00	300.00	300.00					479.81	117.29	765.00	1,150.00	2,512.10	30,145.16	400.00	600.00	0.00	1,000.00	31,145.16
	0002	1120	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	33.95	711.09	1,150.00	400.00	300.00	300.00					484.99	117.65	770.00	1,150.00	2,522.64	30,271.67	400.00	600.00	0.00	1,000.00	31,271.67
	0003	1121	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	33.95	711.09	1,150.00	400.00	300.00	300.00					484.99	117.65	770.00	1,150.00	2,522.64	30,271.67	400.00	600.00	0.00	1,000.00	31,271.67
	0004	1097	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	48.50	917.94	1,170.00	400.00	300.00	300.00					692.87	132.20	800.00	1,170.00	2,795.07	33,540.85	400.00	600.00	0.00	1,000.00	34,540.85
	0005	1116	ACTIVO	Tecnicos	SP-AP	STD	554.68		83.70	34.15	706.27	1,170.00	400.00	300.00	300.00					487.89	117.85	770.00	1,170.00	2,545.74	30,548.91	400.00	600.00	0.00	1,000.00	31,548.91
	0006	1098	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	37.19	756.36	1,170.00	400.00	300.00	300.00					531.29	120.89	800.00	1,170.00	2,622.18	31,466.16	400.00	600.00	0.00	1,000.00	32,466.16
	0007	1108	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	33.60	700.62	1,170.00	400.00	300.00	300.00					480.01	117.30	780.00	1,170.00	2,547.31	30,567.73	400.00	600.00	0.00	1,000.00	31,567.73
	0008	1090	ACTIVO	Profesionales	SP-ES	SPE	598.98		83.70	58.46	1,052.10	1,230.00	400.00	300.00	300.00					835.08	142.16	816.00	1,230.00	3,023.24	36,278.83	400.00	600.00	0.00	1,000.00	37,278.83
	0009	1080	ACTIVO	Profesionales	SP-ES	SPC	648.77		83.70	34.44	700.21	1,230.00	400.00	300.00	300.00					491.98	118.14	857.00	1,230.00	2,697.12	32,365.42	400.00	600.00	0.00	1,000.00	33,365.42
	0010	1109	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	34.26	710.10	1,170.00	400.00	300.00	300.00					489.49	117.96	780.00	1,170.00	2,557.45	30,689.45	400.00	600.00	0.00	1,000.00	31,689.45
	0011	1099	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	36.39	744.91	1,170.00	400.00	300.00	300.00					519.84	120.09	800.00	1,170.00	2,609.93	31,319.15	400.00	600.00	0.00	1,000.00	32,319.15
	0012	1110	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	34.19	709.06	1,170.00	400.00	300.00	300.00					488.45	117.89	780.00	1,170.00	2,556.34	30,676.10	400.00	600.00	0.00	1,000.00	31,676.10
	0013	1122	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	34.16	714.09	1,150.00	400.00	300.00	300.00					487.99	117.86	770.00	1,150.00	2,525.85	30,310.19	400.00	600.00	0.00	1,000.00	31,310.19
	0014	1117	ACTIVO	Tecnicos	SP-AP	STD	554.68		83.70	34.56	712.16	1,170.00	400.00	300.00	300.00					493.78	118.26	770.00	1,170.00	2,552.04	30,624.54	400.00	600.00	0.00	1,000.00	31,624.54

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U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECM I 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 427-2020-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	0015	1123	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	33.71	707.60	1,150.00	400.00	300.00	300.00					481.50	117.41	770.00	1,150.00	2,518.91	30,226.86	400.00	600.00	0.00	1,000.00	31,226.86
	0016	1124	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	33.95	711.09	1,150.00	400.00	300.00	300.00					484.99	117.65	770.00	1,150.00	2,522.64	30,271.67	400.00	600.00	0.00	1,000.00	31,271.67
	0017	1118	ACTIVO	Tecnicos	SP-AP	STD	554.68		83.70	37.47	753.61	1,170.00	400.00	300.00	300.00					535.23	121.17	770.00	1,170.00	2,596.40	31,156.75	400.00	600.00	0.00	1,000.00	32,156.75
	0018	1091	ACTIVO	Profesionales	SP-ES	SPE	598.98		83.70	50.44	937.60	1,230.00	400.00	300.00	300.00					720.58	134.14	816.00	1,230.00	2,900.72	34,808.65	400.00	600.00	0.00	1,000.00	35,808.65
	0019	1125	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	33.95	711.09	1,150.00	400.00	300.00	300.00					484.99	117.65	770.00	1,150.00	2,522.64	30,271.67	400.00	600.00	0.00	1,000.00	31,271.67
	0020	1103	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	36.77	748.17	1,170.00	400.00	300.00	300.00					525.34	120.47	790.00	1,170.00	2,605.81	31,269.77	400.00	600.00	0.00	1,000.00	32,269.77
	0021	1111	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	36.30	739.23	1,170.00	400.00	300.00	300.00					518.62	120.00	780.00	1,170.00	2,588.62	31,063.48	400.00	600.00	0.00	1,000.00	32,063.48
	0022	1104	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	34.04	709.18	1,170.00	400.00	300.00	300.00					486.35	117.74	790.00	1,170.00	2,564.09	30,769.13	400.00	600.00	0.00	1,000.00	31,769.13
	0023	1100	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	33.67	706.12	1,170.00	400.00	300.00	300.00					481.05	117.37	800.00	1,170.00	2,568.42	30,821.08	400.00	600.00	0.00	1,000.00	31,821.08
OFICINA DE RELACIONES HUMANAS Y SOCIALES							0.00																								
	0001	1190	ACTIVO	Auxiliares	SP-AP	SAD	528.34		83.70	35.81	743.25	1,150.00	400.00	300.00	300.00					511.59	119.51	760.00	1,150.00	2,541.10	30,493.22	400.00	600.00	0.00	1,000.00	31,493.22
	0002	1176	ACTIVO	Tecnicos	SP-AP	STD	554.68		83.70	33.94	703.29	1,170.00	400.00	300.00	300.00					484.91	117.64	770.00	1,170.00	2,542.55	30,510.64	400.00	600.00	0.00	1,000.00	31,510.64
	0003	1155	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	34.22	713.89	1,170.00	400.00	300.00	300.00					488.82	117.92	800.00	1,170.00	2,576.74	30,920.85	400.00	600.00	0.00	1,000.00	31,920.85
	0004	1184	ACTIVO	Auxiliares	SP-AP	SAA	551.68		83.70	34.19	711.71	1,150.00	400.00	300.00	300.00					488.39	117.89	775.00	1,150.00	2,531.28	30,375.33	400.00	600.00	0.00	1,000.00	31,375.33
	0005	1185	ACTIVO	Auxiliares	SP-AP	SAC	536.12		83.70	36.30	747.39	1,150.00	400.00	300.00	300.00					518.51	120.00	765.00	1,150.00	2,553.51	30,642.07	400.00	600.00	0.00	1,000.00	31,642.07
	0006	1130	ACTIVO	Profesionales	SP-ES	SPB	673.65		83.70	39.39	768.09	1,230.00	400.00	300.00	300.00					562.74	123.09	879.00	1,230.00	2,794.83	33,537.98	400.00	600.00	0.00	1,000.00	34,537.98
	0007	1174	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	33.86	706.52	1,170.00	400.00	300.00	300.00					483.69	117.56	790.00	1,170.00	2,561.25	30,734.98	400.00	600.00	0.00	1,000.00	31,734.98
	0008	1177	ACTIVO	Tecnicos	SP-AP	STD	554.68		83.70	34.57	712.18	1,170.00	400.00	300.00	300.00					493.80	118.27	770.00	1,170.00	2,552.07	30,624.79	400.00	600.00	0.00	1,000.00	31,624.79
	0009	1166	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	49.86	932.86	1,170.00	400.00	300.00	300.00					712.25	133.56	780.00	1,170.00	2,795.81	33,549.69	400.00	600.00	0.00	1,000.00	34,549.69
	0010	1156	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	33.73	706.95	1,170.00	400.00	300.00	300.00					481.88	117.43	800.00	1,170.00	2,569.31	30,831.74	400.00	600.00	0.00	1,000.00	31,831.74
	0011	1186	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	33.95	711.09	1,150.00	400.00	300.00	300.00					484.99	117.65	770.00	1,150.00	2,522.64	30,271.67	400.00	600.00	0.00	1,000.00	31,271.67
	0012	1151	ACTIVO	Profesionales	SP-ES	SPE	598.98		83.70	45.73	870.32	1,230.00	400.00	300.00	300.00					653.30	129.43	816.00	1,230.00	2,828.73	33,944.77	400.00	600.00	0.00	1,000.00	34,944.77
	0013	1152	ACTIVO	Profesionales	SP-ES	SPE	598.98		83.70	35.04	717.66	1,230.00	400.00	300.00	300.00					500.64	118.74	816.00	1,230.00	2,665.38	31,984.62	400.00	600.00	0.00	1,000.00	32,984.62
	0014	1158	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	34.29	712.66	1,170.00	400.00	300.00	300.00					489.83	117.99	790.00	1,170.00	2,567.82	30,813.82	400.00	600.00	0.00	1,000.00	31,813.82
	0015	1134	ACTIVO	Profesionales	SP-ES	SPC	648.77		83.70	46.63	874.31	1,230.00	400.00	300.00	300.00					666.08	130.33	857.00	1,230.00	2,883.41	34,600.87	400.00	600.00	0.00	1,000.00	35,600.87
	0016	1178	ACTIVO	Tecnicos	SP-AP	STD	554.68		83.70	37.14	748.88	1,170.00	400.00	300.00	300.00					530.50	120.84	770.00	1,170.00	2,591.34	31,096.02	400.00	600.00	0.00	1,000.00	32,096.02
	0017	1127	ACTIVO	Funcionarios y D	SP-EJ	F-2	738.10		83.70	38.74	815.32	1,360.00	400.00	300.00	300.00					553.42	122.44	1,000.00	1,360.00	3,035.86	36,430.31	400.00	600.00	0.00	1,000.00	37,430.31
	0018	1128	ACTIVO	Funcionarios y D	SP-EJ	F-3	757.49		83.70	48.62	883.91	1,390.45	400.00	300.00	300.00					694.63	132.32	946.77	1,390.45	3,164.17	37,970.09	400.00	600.00	0.00	1,000.00	38,970.09
	0019	1191	ACTIVO	Auxiliares	SP-AP	SAD	528.34		83.70	33.52	710.46	1,150.00	400.00	300.00	300.00					478.80	117.22	760.00	1,150.00	2,506.02	30,072.19	400.00	600.00	0.00	1,000.00	31,072.19
	0020	1192	ACTIVO	Auxiliares	SP-AP	SAD	528.34		83.70	33.31	707.45	1,150.00	400.00	300.00	300.00					475.79	117.01	760.00	1,150.00	2,502.80	30,033.54	400.00	600.00	0.00	1,000.00	31,033.54
	0021	1136	ACTIVO	Profesionales	SP-ES	SPD	623.88		83.70	34.90	710.74	1,230.00	400.00	300.00	300.00					498.62	118.60	836.00	1,230.00	2,683.22	32,198.68	400.00	600.00	0.00	1,000.00	33,198.68
	0022	1153	ACTIVO	Profesionales	SP-ES	SPE	598.98		83.70	54.24	991.91	1,230.00	400.00	300.00	300.00					774.89	137.94	816.00	1,230.00	2,958.83	35,505.99	400.00	600.00	0.00	1,000.00	36,505.99
	0023	1137	ACTIVO	Profesionales	SP-ES	SPD	623.88		83.70	36.11	727.91	1,230.00	400.00	300.00	300.00					515.79	119.81	836.00	1,230.00	2,701.60	32,419.14	400.00	600.00	0.00	1,000.00	33,419.14
	0024	1138	ACTIVO	Profesionales	SP-ES	SPD	623.88		83.70	37.16	742.93	1,230.00	400.00	300.00	300.00					530.81	120.86	836.00	1,230.00	2,717.67	32,612.00	400.00	600.00	0.00	1,000.00	33,612.00
	0025	1139	ACTIVO	Profesionales	SP-ES	SPD	623.88		83.70	37.20	743.56	1,230.00	400.00	300.00	300.00					531.44	120.90	836.00	1,230.00	2,718.34	32,620.09	400.00	600.00	0.00	1,000.00	33,620.09
	0026	1187	ACTIVO	Auxiliares	SP-AP	SAC	536.12		83.70	33.94	713.68	1,150.00	400.00	300.00	300.00					484.80	117.64	765.00	1,150.00	2,517.44	30,209.23	400.00	600.00	0.00	1,000.00	31,209.23
	0027	1135	ACTIVO	Profesionales	SP-ES	SPC	648.77		83.70	36.77	733.49	1,230.00	400.00	300.00	300.00					525.26	120.47	857.00	1,230.00	2,732.73	32,792.74	400.00	600.00	0.00	1,000.00	33,792.74
	0028	1140	ACTIVO	Profesionales	SP-ES	SPD	623.88		83.70	34.77	708.89	1,230.00	400.00	300.00	300.00					496.77	118.47	836.00	1,230.00	2,681.24	32,174.93	400.00	600.00	0.00	1,000.00	33,174.93
	0029	1157	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	33.73	706.95	1,170.00	400.00	300.00	300.00					481.88	117.43	800.00	1,170.00	2,569.31	30,831.74	400.00	600.00	0.00	1,000.00	31,831.74
	0030	1154	ACTIVO	Profesionales	SP-ES	SPE	598.98		83.70	34.83	714.52	1,230.00	400.00	300.00	300.00					497.50	118.53	816.00	1,230.00	2,662.03	31,944.30	400.00	600.00	0.00	1,000.00	32,944.30
	0031	1165	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	34.29	712.66	1,170.00	400.00	300.00	300.00					489.83	117.99	790.00	1,170.00	2,567.82	30,813.82	400.00	600.00	0.00	1,000.00	31,813.82
	0032	1188	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	33.59	705.95	1,150.00	400.00	300.00	300.00					479.85	117.29	770.00	1,150.00	2,517.14	30,205.67	400.00	600.00	0.00	1,000.00	31,205.67
	0033	1189	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	33.95	711.09	1,150.00	400.00	300.00	300.00					484.99	117.65	770.00	1,150.00	2,522.64	30,271.67	400.00	600.00	0.00	1,000.00	31,271.67
	0034	1141	ACTIVO	Profesionales	SP-ES	SPD	623.88		83.70	33.28	687.58	1,230.00	400.00	300.00	300.00					475.46	116.98	836.00	1,230.00	2,658.44	31,901.31	400.00	600.00	0.00	1,000.00	32,901.31
	0035	1142	ACTIVO	Profesionales	SP-ES	SPD	623.88		83.70	33.28	687.58	1,230.00	400.00	300.00	300.00					475.46	116.98	836.00	1,230.00	2,658.44	31,901.31	400.00	600.00	0.00	1,000.00	32,901.31
	0036	1143	ACTIVO	Profesionales	SP-ES	SPD	623.88		83.70	34.26	701.55	1,230.00	400.00	300.00	300.00					489.43	117.96	836.00	1,230.00	2,673.39	32,080.68	400.00	600.00	0.00	1,000.00	33,080.68
	0037	1144	ACTIVO	Profesionales	SP-ES	SPD	623.88		83.70	33.28	687.59	1,230.00	400.00	300.00	300.00					475.47	116.98	836.00	1,230.00	2,658.45	31,901.43	400.00	600.00	0.00	1,000.00	32,901.43
OFICINA GENERAL DE GESTION DE RECURSOS HUMANOS							0.00																								
	0001	1038	ACTIVO	Profesionales	SP-ES	SPD	623.88		83.70	33.49	690.57	1,230.00	400.00	300.00	300.00					478.45	117.19	836.00	1,230.00	2,661.64	31,939.70	400.00	600.00	0.00	1,000.00	32,939.70
	0002	1039	ACTIVO	Profesionales	SP-ES	SPD	623.88		83.70	33.28	687.58	1,230.00	400.00	300.00	300.00					475.46	116.98	836.00	1,230.00	2,658.44	31,901.31	400.00	600.00	0.00	1,000.00	32,901.31
	0003	1034	ACTIVO	Funcionarios y D	SP-EJ	F-2	738.10		83.70	37.80	801.95	1,360.00	400.00	300.00	300.00					540.05	121.50	1,000.00	1,360.00	3,021.55	36,258.64	400.00	600.00	0.00	1,000.00	37,258.64
	0004	1045	ACTIVO	Profesionales	SP-ES	SPF	575.93		83.70	33.58	701.47	1,230.00	400.00	300.00	300.00					479.66	117.28	796.00	1,230.00	2,622.94	31,475.23	400.00	600.00	0.00	1,000.00	32,475.23
OFICINA DE ESTUDIOS							0.00																								
	0001	1395	ACTIVO	Profesionales	SP-ES	SPE	598.98		83.70	34.90	715.66	1,230.00	400.00	300.00	300.00					498.64	118.60	816.00	1,230.00	2,663.24	31,958.94	400.00	600.00	0.00	1,000.00	32,958.94
	0002	1417	ACTIVO	Tecnicos	SP-AP	STE	553.68		83.70	34.70	711.92	1,170.00	400.00	300.00	300.00					495.77	118.40	760.00	1,170.00	2,544.17	30,530.09	400.00	600.00	0.00	1,000.00	31,530.09
OFICINA DE LIQUIDACION DE CONTRATOS							0.00																								
	0001	1450	ACTIVO	Profesionales	SP-ES	SPB	673.65		83.70	44.28	837.88	1,230.00	400.00	300.00	300.00					632.53	127.98	879.00	1,230.00	2,869.51	34,434.09	400.00	600.00	0.00	1,000.00	35,434.09
	0002	1452	ACTIVO	Profesionales	SP-ES	SPC	648.77		83.70	50.35	927.52	1,230.00	400.00	300.00	300.00					719.29	134.05	857.00	1,230.00	2,940.34	35,284.08	400.00	600.00	0.00	1,000.00	36,284.08
OFICINA DE OBRAS							0.00																								
	0001	1436	ACTIVO	Profesionales	SP-ES	SPE	598.98		83.70	41.93	647.20	1,230.00	400.00	300.00	300.00					598.98	125.63	647.20	1,230.00	2,601.81	31,221.70	400.00	600.00	0.00	1,000.00	32,221.70
	0002	1445	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	34.07	709.56	1,170.00	400.00	300.00	300.00					486.73	117.77	790.00	1,170.00	2,564.50	30,774.01	400.00	600.00	0.00	1,000.00	31,774.01
OFICINA GENERAL DE INFRAESTRUCTURA							0.00																								
	0001	1342	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	34.46	712.92	1,170.00	400.00	300.00	300.00					492.31	118.16	780.00	1,170.00	2,560.47	30,725.66	400.00	600.00	0.00	1,000.00	31,725.66
OFICINA DE ASUNTOS INTERNOS							0.00																								
	0001	6654	ACTIVO	Profesionales	SP-ES	SPA	698.59		83.70	37.47	738.68	1,230.00	400.00	300.00	300.00					535.27	121.17	902.00	1,230.00	2,788.44	33,461.27	400.00	600.00	0.00	1,000.00	34,461.27
OFICINA DE CONTROL, CUMPLIMIENTO Y CONFIANZA							0.00																								
	0001	6641	ACTIVO	Profesionales	SP-ES	SPD	623.88		83.70	33.28	687.58	1,230.00	400.00	300.00	300.00					475.46	116.98	836.00	1,230.00	2,658.44	31,901.31	400.00	600.00	0.00	1,000.00	32,901.31
	0002	6648	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	34.38	714.02	1,170.00	400.00	300.00	300.00					491.19	118.08	790.00	1,170.00	2,569.27	30,831.28	400.00	600.00	0.00	1,000.00	31,831.28
OFICINA GENERAL DE INTEGRIDAD INSTITUCIONAL							0.00																								
	0001	6625	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	32.46	686.55	1,170.00	400.00	300.00	300.00					463.72	116.16	790.00	1,170.00	2,539.88	30,478.56	400.00	600.00	0.00	1,000.00	31,478.56
	0002	6622	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	34.27	712.45	1,170.00	400.00	300.00	300.00					489.62	117.97	790.00	1,170.00	2,567.59	30,811.12	400.00	600.00	0.00	1,000.00	31,811.12
OFICINA DE COOPERACION Y RELACIONES INTERNACIONA							0.00																								
	0001	0713	ACTIVO	Funcionarios y D	SP-EJ	F-2	738.10		83.70	38.74	815.32	1,360.00	400.00	300.00	300.00					553.42	122.44	1,000.00	1,360.00	3,035.86	36,430.31	400.00	600.00	0.00	1,000.00	37,430.31

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U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECM I 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 427-2020-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	0002	0714	ACTIVO	Profesionales	SP-ES	SPA	698.59		83.70	39.93	773.86	1,230.00	400.00	300.00	300.00					570.45	123.63	902.00	1,230.00	2,826.08	33,912.98	400.00	600.00	0.00	1,000.00	34,912.98
OFICINA DE MODERNIZACION Y DESARROLLO INSTITUCION							0.00																						
	0001	0736	ACTIVO	Profesionales	SP-ES	SPD	623.88		83.70	33.28	687.58	1,230.00	400.00	300.00	300.00					475.46	116.98	836.00	1,230.00	2,658.44	31,901.31	400.00	600.00	0.00	1,000.00	32,901.31
	0002	0749	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	33.98	706.05	1,170.00	400.00	300.00	300.00					485.44	117.68	780.00	1,170.00	2,553.12	30,637.45	400.00	600.00	0.00	1,000.00	31,637.45
OFICINA DE PRESUPUESTO							0.00																						
	0001	0666	ACTIVO	Profesionales	SP-ES	SPB	673.65		83.70	35.48	712.27	1,230.00	400.00	300.00	300.00					506.92	119.18	879.00	1,230.00	2,735.10	32,821.25	400.00	600.00	0.00	1,000.00	33,821.25
	0002	0682	ACTIVO	Profesionales	SP-ES	SPE	598.98		83.70	49.28	921.03	1,230.00	400.00	300.00	300.00					704.01	132.98	816.00	1,230.00	2,882.99	34,595.89	400.00	600.00	0.00	1,000.00	35,595.89
	0003	0662	ACTIVO	Funcionarios y D	SP-EJ	F-3	757.49		83.70	48.62	883.91	1,390.45	400.00	300.00	300.00					694.63	132.32	946.77	1,390.45	3,164.17	37,970.09	400.00	600.00	0.00	1,000.00	38,970.09
	0004	0663	ACTIVO	Funcionarios y D	SP-EJ	F-2	738.10		83.70	38.41	810.64	1,360.00	400.00	300.00	300.00					548.74	122.11	1,000.00	1,360.00	3,030.85	36,370.22	400.00	600.00	0.00	1,000.00	37,370.22
OFICINA DE PROGRAMACION MULTIANUAL DE INVERSIONE							0.00																						
	0001	0698	ACTIVO	Profesionales	SP-ES	SPC	648.77		83.70	34.60	702.51	1,230.00	400.00	300.00	300.00					494.28	118.30	857.00	1,230.00	2,699.58	32,394.96	400.00	600.00	0.00	1,000.00	33,394.96
	0002	0699	ACTIVO	Profesionales	SP-ES	SPD	623.88		83.70	33.28	687.59	1,230.00	400.00	300.00	300.00					475.47	116.98	836.00	1,230.00	2,658.45	31,901.43	400.00	600.00	0.00	1,000.00	32,901.43
OFICINA DE PLANEAMIENTO Y ESTADISTICA							0.00																						
OFICINA GENERAL DE PLANIFICACION Y PRESUPUESTO							0.00																						
	0001	0633	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	34.50	715.66	1,170.00	400.00	300.00	300.00					492.83	118.20	790.00	1,170.00	2,571.03	30,852.34	400.00	600.00	0.00	1,000.00	31,852.34
	0002	0636	ACTIVO	Auxiliares	SP-AP	SAC	536.12		83.70	36.09	744.38	1,150.00	400.00	300.00	300.00					515.50	119.79	765.00	1,150.00	2,550.29	30,603.42	400.00	600.00	0.00	1,000.00	31,603.42
	0003	0635	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	33.40	703.18	1,150.00	400.00	300.00	300.00					477.08	117.10	770.00	1,150.00	2,514.18	30,170.11	400.00	600.00	0.00	1,000.00	31,170.11
OFICINA DE SERVICIOS DE TECNOLOGIAS Y COMUNICACIO							0.00																						
	0001	1279	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	34.43	712.41	1,170.00	400.00	300.00	300.00					491.80	118.13	780.00	1,170.00	2,559.93	30,719.11	400.00	600.00	0.00	1,000.00	31,719.11
	0002	1265	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	58.39	1,059.16	1,170.00	400.00	300.00	300.00					834.09	142.09	800.00	1,170.00	2,946.18	35,354.12	400.00	600.00	0.00	1,000.00	36,354.12
	0003	1268	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	34.62	717.35	1,170.00	400.00	300.00	300.00					494.52	118.32	790.00	1,170.00	2,572.84	30,874.04	400.00	600.00	0.00	1,000.00	31,874.04
OFICINA DE SOLUCIONES INFORMATICAS Y GESTION DE PI							0.00																						
	0001	1231	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	52.24	969.13	1,170.00	400.00	300.00	300.00					746.30	135.94	790.00	1,170.00	2,842.24	34,106.89	400.00	600.00	0.00	1,000.00	35,106.89
	0002	1226	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	36.70	749.36	1,170.00	400.00	300.00	300.00					524.29	120.40	800.00	1,170.00	2,614.69	31,376.28	400.00	600.00	0.00	1,000.00	32,376.28
	0003	1232	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	34.53	716.14	1,170.00	400.00	300.00	300.00					493.31	118.23	790.00	1,170.00	2,571.54	30,858.50	400.00	600.00	0.00	1,000.00	31,858.50
	0004	1227	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	33.42	702.48	1,170.00	400.00	300.00	300.00					477.41	117.12	800.00	1,170.00	2,564.53	30,774.34	400.00	600.00	0.00	1,000.00	31,774.34
	0005	1241	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	54.68	1,001.75	1,170.00	400.00	300.00	300.00					781.14	138.38	780.00	1,170.00	2,869.52	34,434.24	400.00	600.00	0.00	1,000.00	35,434.24
	0006	1228	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	38.82	779.67	1,170.00	400.00	300.00	300.00					554.60	122.52	800.00	1,170.00	2,647.12	31,765.46	400.00	600.00	0.00	1,000.00	32,765.46
	0007	1233	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	52.27	969.48	1,170.00	400.00	300.00	300.00					746.65	135.97	790.00	1,170.00	2,842.62	34,111.39	400.00	600.00	0.00	1,000.00	35,111.39
	0008	1234	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	37.10	752.86	1,170.00	400.00	300.00	300.00					530.03	120.80	790.00	1,170.00	2,610.83	31,329.99	400.00	600.00	0.00	1,000.00	32,329.99
	0009	1242	ACTIVO	Tecnicos	SP-AP	STD	554.68		83.70	34.14	647.20	1,170.00	400.00	300.00	300.00					487.65	117.84	770.00	1,170.00	2,545.49	30,545.83	400.00	600.00	0.00	1,000.00	31,545.83
	0010	1229	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	34.29	714.96	1,170.00	400.00	300.00	300.00					489.89	117.99	800.00	1,170.00	2,577.88	30,934.59	400.00	600.00	0.00	1,000.00	31,934.59
	0011	1230	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	53.46	988.73	1,170.00	400.00	300.00	300.00					763.66	137.16	800.00	1,170.00	2,870.82	34,449.79	400.00	600.00	0.00	1,000.00	35,449.79
	0012	1208	ACTIVO	Profesionales	SP-ES	SPB	673.65		83.70	43.02	819.90	1,230.00	400.00	300.00	300.00					614.55	126.72	879.00	1,230.00	2,850.27	34,203.22	400.00	600.00	0.00	1,000.00	35,203.22
OFICINA GENERAL DE TECNOLOGIAS DE LA INFORMACION							0.00																						
	0001	1199	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	36.77	748.18	1,170.00	400.00	300.00	300.00					525.35	120.47	790.00	1,170.00	2,605.82	31,269.89	400.00	600.00	0.00	1,000.00	32,269.89
	0002	1198	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	34.43	712.41	1,170.00	400.00	300.00	300.00					491.80	118.13	780.00	1,170.00	2,559.93	30,719.11	400.00	600.00	0.00	1,000.00	31,719.11
	0003	1197	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	51.28	955.33	1,170.00	400.00	300.00	300.00					732.50	134.98	790.00	1,170.00	2,827.48	33,929.70	400.00	600.00	0.00	1,000.00	34,929.70
	0004	1202	ACTIVO	Auxiliares	SP-AP	SAA	551.68		83.70	34.19	711.70	1,150.00	400.00	300.00	300.00					488.38	117.89	775.00	1,150.00	2,531.27	30,375.20	400.00	600.00	0.00	1,000.00	31,375.20
	0005	1196	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	32.31	686.60	1,170.00	400.00	300.00	300.00					461.53	116.01	800.00	1,170.00	2,547.54	30,570.45	400.00	600.00	0.00	1,000.00	31,570.45
DIRECCION DE CANALES DE ATENCION Y DENUNCIAS							0.00																						
ORGANO DE CONTROL INSTITUCIONAL							0.00																						
	0001	0151	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	34.64	715.42	1,170.00	400.00	300.00	300.00					494.81	118.34	780.00	1,170.00	2,563.15	30,757.76	400.00	600.00	0.00	1,000.00	31,757.76
	0002	0149	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	48.86	920.83	1,170.00	400.00	300.00	300.00					698.00	132.56	790.00	1,170.00	2,790.56	33,486.72	400.00	600.00	0.00	1,000.00	34,486.72
	0003	0152	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	33.98	706.06	1,170.00	400.00	300.00	300.00					485.45	117.68	780.00	1,170.00	2,553.13	30,637.58	400.00	600.00	0.00	1,000.00	31,637.58
	0004	0150	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	50.84	949.05	1,170.00	400.00	300.00	300.00					726.22	134.54	790.00	1,170.00	2,820.76	33,849.06	400.00	600.00	0.00	1,000.00	34,849.06
	0005	0148	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	48.28	914.81	1,170.00	400.00	300.00	300.00					689.74	131.98	800.00	1,170.00	2,791.72	33,500.66	400.00	600.00	0.00	1,000.00	34,500.66
	0006	0153	ACTIVO	Tecnicos	SP-AP	STD	554.68		83.70	34.77	715.16	1,170.00	400.00	300.00	300.00					496.78	118.47	770.00	1,170.00	2,555.25	30,663.06	400.00	600.00	0.00	1,000.00	31,663.06
	0007	0143	ACTIVO	Profesionales	SP-ES	SPA	698.59		83.70	55.42	995.10	1,230.00	400.00	300.00	300.00					791.69	139.12	902.00	1,230.00	3,062.81	36,753.70	400.00	600.00	0.00	1,000.00	37,753.70
	0008	0155	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	33.40	703.18	1,150.00	400.00	300.00	300.00					477.08	117.10	770.00	1,150.00	2,514.18	30,170.11	400.00	600.00	0.00	1,000.00	31,170.11
	0009	0156	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	33.40	703.18	1,150.00	400.00	300.00	300.00					477.08	117.10	770.00	1,150.00	2,514.18	30,170.11	400.00	600.00	0.00	1,000.00	31,170.11
	0010	0139	ACTIVO	Funcionarios y D	SP-EJ	F-2	738.10		83.70	38.12	806.46	1,360.00	400.00	300.00	300.00					544.56	121.82	1,000.00	1,360.00	3,026.38	36,316.55	400.00	600.00	0.00	1,000.00	37,316.55
	0011	0154	ACTIVO	Tecnicos	SP-AP	STD	554.68		83.70	37.13	748.87	1,170.00	400.00	300.00	300.00					530.49	120.83	770.00	1,170.00	2,591.32	31,095.89	400.00	600.00	0.00	1,000.00	32,095.89
PROCURADORIA PUBLICA A CARGO DEL SECTOR INTERIOI							0.00																						
	0001	0240	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	34.15	712.93	1,170.00	400.00	300.00	300.00					487.86	117.85	800.00	1,170.00	2,575.71	30,908.52	400.00	600.00	0.00	1,000.00	31,908.52
	0002	0260	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	33.95	711.09	1,150.00	400.00	300.00	300.00					484.99	117.65	770.00	1,150.00	2,522.64	30,271.67	400.00	600.00	0.00	1,000.00	31,271.67
	0003	0254	ACTIVO	Tecnicos	SP-AP	STE	553.68		83.70	34.29	706.00	1,170.00	400.00	300.00	300.00					489.85	117.99	760.00	1,170.00	2,537.84	30,454.07	400.00	600.00	0.00	1,000.00	31,454.07
	0004	0241	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	32.31	686.59	1,170.00	400.00	300.00	300.00					461.52	116.01	800.00	1,170.00	2,547.53	30,570.32	400.00	600.00	0.00	1,000.00	31,570.32
	0005	0257	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	39.16	647.20	1,170.00	400.00	300.00	300.00					559.39	122.86	647.20	1,170.00	2,499.45	29,993.37	400.00	600.00	0.00	1,000.00	30,993.37
	0006	0242	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	32.52	689.60	1,170.00	400.00	300.00	300.00					464.53	116.22	800.00	1,170.00	2,550.75	30,608.97	400.00	600.00	0.00	1,000.00	31,608.97
	0007	0253	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	32.46	686.55	1,170.00	400.00	300.00	300.00					463.72	116.16	790.00	1,170.00	2,539.88	30,478.56	400.00	600.00	0.00	1,000.00	31,478.56
	0008	0255	ACTIVO	Tecnicos	SP-AP	STD	554.68		83.70	34.82	715.85	1,170.00	400.00	300.00	300.00					497.47	118.52	770.00	1,170.00	2,555.99	30,671.91	400.00	600.00	0.00	1,000.00	31,671.91
	0009	0206	ACTIVO	Profesionales	SP-ES	SPE	598.98		83.70	35.06	717.89	1,230.00	400.00	300.00	300.00					500.87	118.76	816.00	1,230.00	2,665.63	31,987.57	400.00	600.00	0.00	1,000.00	32,987.57
	0010	0176	ACTIVO	Profesionales	SP-ES	SPB	673.65		83.70	48.26	894.78	1,230.00	400.00	300.00	300.00					689.43	131.96	879.00	1,230.00	2,930.39	35,164.68	400.00	600.00	0.00	1,000.00	36,164.68
	0011	0243	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	35.10	724.31	1,170.00	400.00	300.00	300.00					501.48	118.80	790.00	1,170.00	2,580.28	30,963.40	400.00	600.00	0.00	1,000.00	31,963.40
PROCURADURIA PUBLICA ESPECIALIZADA EN DELITOS CO							0.00																						
	0001	0439	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	33.83	706.07	1,170.00	400.00	300.00	300.00					483.24	117.53	790.00	1,170.00	2,560.77	30,729.20	400.00	600.00	0.00	1,000.00	31,729.20
	0002	0443	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	33.95	711.09	1,150.00	400.00	300.00	300.00					484.99	117.65	770.00	1,150.00	2,522.64	30,271.67	400.00	600.00	0.00	1,000.00	31,271.67
	0003	0438	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	32.52	689.60	1,170.00	400.00	300.00	300.00					464.53	116.22	800.00	1,170.00	2,550.75	30,608.97	400.00	600.00	0.00	1,000.00	31,608.97
	0004	0432	ACTIVO	Profesionales	SP-ES	SPF	575.93		83.70	38.64	773.81	1,230.00	400.00	300.00	300.00					552.00	122.34	796.00	1,230.00	2,700.34	32,404.08	400.00	600.00	0.00	1,000.00	33,404.08
PROCURADURIA PUBLICA ESPECIALIZADA EN DELITOS DE							0.00																						
	0001	0556	ACTIVO	Profesionales	SP-AP	SPF	575.93		83.70	40.32	647.20	1,230.00	400.00	300.00	300.00					575.93	124.02	647.20	1,230.00	2,577.15	30,925.74	400.00	600.00	0.00	1,000.00	31,925.74
	0002	0553	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	34.29	712.66	1,170.00	400.00	300.00	300.00					489.83	117.99	790.00	1,170.00	2,567.82	30,813.82	400.00	600.00	0.00	1,000.00	31,813.82

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SILVA ALMEIDA Cesar
Jacinto FAU 20131366966 hard
Motivo: Doy V° B°
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U.O.	N° PAP	N° CAP	ESTADO	GRUPO OCUPACIONAL	CLASIF. CARGO CAP	NIVEL REMUNERATIVO	INGRESOS IMPONIBLES		APORTES		INGRESOS NO IMPONIBLES	INCENTIVO ÚNICO	ESCOLARIDAD	AGUINALDO/ GRATIFICACIÓN		OTROS OCASIONALES				COSTO MENSUAL				Total Mensual	Total Anual	COSTO OCASIONAL			Total Ocasional	Costo Total Anual
							DS 261-2019-EF - Remuneracion (D.Leg. 276)	Ley 30057 - Compensacion Economica de Funcionario Publico	ESSALUD	FOSCECMI 7%	DS 261-2019-EF - Beneficio Extraord.Transitorio (D.Leg. 276)	Decreto Supremo N° 427-2020-EF	BONIF.ESCOLARIDAD	DS 304-2012-EF(5ta.DT) - Aguinaldo por Fiestas Patrias	DS 304-2012-EF(5ta.DT) - Aguinaldo por Navidad	Ley 30057 - Aguinaldo por Fiestas Patrias	Ley 30057 - Aguinaldo por Navidad	Ley 30057 - CTS (deposito Mayo)	Ley 30057 - CTS (deposito Noviembre)	Ingreso Imponible	Aportes	Ingreso No Imponible	Incentivo Único			Escolaridad	Aguinaldo/ Gratificación	CTS		
	0003	0520	ACTIVO	Profesionales	SP-ES	SPD	623.88		83.70	42.69	821.93	1,230.00	400.00	300.00	300.00					609.81	126.39	836.00	1,230.00	2,802.20	33,626.36	400.00	600.00	0.00	1,000.00	34,626.36
	0004	0550	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	33.67	706.13	1,170.00	400.00	300.00	300.00					481.06	117.37	800.00	1,170.00	2,568.43	30,821.21	400.00	600.00	0.00	1,000.00	31,821.21
	0005	0554	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	34.38	714.01	1,170.00	400.00	300.00	300.00					491.18	118.08	790.00	1,170.00	2,569.26	30,831.15	400.00	600.00	0.00	1,000.00	31,831.15
	0006	0551	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	33.55	704.34	1,170.00	400.00	300.00	300.00					479.27	117.25	800.00	1,170.00	2,566.52	30,798.23	400.00	600.00	0.00	1,000.00	31,798.23
TRIBUNAL DE DISCIPLINA POLICIAL							0.00																						
PROCURADURIA PUBLICA ESPECIALIZADA EN DELITOS DE							0.00																						
	0001	0484	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	33.95	705.55	1,170.00	400.00	300.00	300.00					484.94	117.65	780.00	1,170.00	2,552.59	30,631.03	400.00	600.00	0.00	1,000.00	31,631.03
	0002	0449	ACTIVO	Profesionales	SP-ES	SPB	673.65		83.70	38.91	761.21	1,230.00	400.00	300.00	300.00					555.86	122.61	879.00	1,230.00	2,787.47	33,449.64	400.00	600.00	0.00	1,000.00	34,449.64
	0003	0474	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	39.16	647.20	1,170.00	400.00	300.00	300.00					559.39	122.86	647.20	1,170.00	2,499.45	29,993.37	400.00	600.00	0.00	1,000.00	30,993.37
	0004	0487	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	33.59	705.95	1,150.00	400.00	300.00	300.00					479.85	117.29	770.00	1,150.00	2,517.14	30,205.67	400.00	600.00	0.00	1,000.00	31,205.67
	0005	0478	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	36.78	748.19	1,170.00	400.00	300.00	300.00					525.36	120.48	790.00	1,170.00	2,605.84	31,270.02	400.00	600.00	0.00	1,000.00	32,270.02
	0006	0479	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	36.99	751.19	1,170.00	400.00	300.00	300.00					528.36	120.69	790.00	1,170.00	2,609.05	31,308.54	400.00	600.00	0.00	1,000.00	32,308.54
	0007	0475	ACTIVO	Profesionales	SP-ES	SPF	575.93		83.70	38.01	764.75	1,230.00	400.00	300.00	300.00					542.94	121.71	796.00	1,230.00	2,690.65	32,287.75	400.00	600.00	0.00	1,000.00	33,287.75
	0008	0456	ACTIVO	Profesionales	SP-ES	SPD	623.88		83.70	33.28	687.59	1,230.00	400.00	300.00	300.00					475.47	116.98	836.00	1,230.00	2,658.45	31,901.43	400.00	600.00	0.00	1,000.00	32,901.43
	0009	0457	ACTIVO	Profesionales	SP-ES	SPD	623.88		83.70	36.65	735.67	1,230.00	400.00	300.00	300.00					523.55	120.35	836.00	1,230.00	2,709.90	32,518.78	400.00	600.00	0.00	1,000.00	33,518.78
	0010	0480	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	34.67	715.83	1,170.00	400.00	300.00	300.00					495.22	118.37	780.00	1,170.00	2,563.59	30,763.02	400.00	600.00	0.00	1,000.00	31,763.02
	0011	0476	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	34.01	710.98	1,170.00	400.00	300.00	300.00					485.91	117.71	800.00	1,170.00	2,573.62	30,883.48	400.00	600.00	0.00	1,000.00	31,883.48
	0012	0477	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	34.29	712.66	1,170.00	400.00	300.00	300.00					489.83	117.99	790.00	1,170.00	2,567.82	30,813.82	400.00	600.00	0.00	1,000.00	31,813.82
	0013	0458	ACTIVO	Profesionales	SP-ES	SPF	575.93		83.70	33.83	705.08	1,230.00	400.00	300.00	300.00					483.27	117.53	796.00	1,230.00	2,626.80	31,521.59	400.00	600.00	0.00	1,000.00	32,521.59
	0014	0459	ACTIVO	Profesionales	SP-ES	SPD	623.88		83.70	33.28	687.59	1,230.00	400.00	300.00	300.00					475.47	116.98	836.00	1,230.00	2,658.45	31,901.43	400.00	600.00	0.00	1,000.00	32,901.43
	0015	0481	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	40.77	802.99	1,170.00	400.00	300.00	300.00					582.38	124.47	780.00	1,170.00	2,656.85	31,882.16	400.00	600.00	0.00	1,000.00	32,882.16
PROCURADURIA PUBLICA ESPECIALIZADA EN DELITOS DE							0.00																						
	0001	0402	ACTIVO	Tecnicos	SP-AP	STD	554.68		83.70	34.78	715.17	1,170.00	400.00	300.00	300.00					496.79	118.48	770.00	1,170.00	2,555.27	30,663.18	400.00	600.00	0.00	1,000.00	31,663.18
	0002	0387	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	32.52	689.59	1,170.00	400.00	300.00	300.00					464.52	116.22	800.00	1,170.00	2,550.74	30,608.84	400.00	600.00	0.00	1,000.00	31,608.84
	0003	0388	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	34.06	711.59	1,170.00	400.00	300.00	300.00					486.52	117.76	800.00	1,170.00	2,574.28	30,891.32	400.00	600.00	0.00	1,000.00	31,891.32
DEFENSORIA DEL POLICIA							0.00																						
	0001	6782	ACTIVO	Auxiliares	SP-AP	SAC	536.12		83.70	33.59	708.69	1,150.00	400.00	300.00	300.00					479.81	117.29	765.00	1,150.00	2,512.10	30,145.16	400.00	600.00	0.00	1,000.00	31,145.16
	0002	6730	ACTIVO	Profesionales	SP-ES	SPE	598.98		83.70	37.96	759.28	1,230.00	400.00	300.00	300.00					542.26	121.66	816.00	1,230.00	2,709.92	32,519.02	400.00	600.00	0.00	1,000.00	33,519.02
	0003	6752	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	36.77	748.18	1,170.00	400.00	300.00	300.00					525.35	120.47	790.00	1,170.00	2,605.82	31,269.89	400.00	600.00	0.00	1,000.00	32,269.89
	0004	6756	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	34.29	712.66	1,170.00	400.00	300.00	300.00					489.83	117.99	790.00	1,170.00	2,567.82	30,813.82	400.00	600.00	0.00	1,000.00	31,813.82
	0005	6780	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	33.95	711.09	1,150.00	400.00	300.00	300.00					484.99	117.65	770.00	1,150.00	2,522.64	30,271.67	400.00	600.00	0.00	1,000.00	31,271.67
	0006	6753	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	33.67	706.13	1,170.00	400.00	300.00	300.00					481.06	117.37	800.00	1,170.00	2,568.43	30,821.21	400.00	600.00	0.00	1,000.00	31,821.21
	0007	6769	ACTIVO	Tecnicos	SP-AP	STD	554.68		83.70	37.25	750.56	1,170.00	400.00	300.00	300.00					532.18	120.95	770.00	1,170.00	2,593.13	31,117.59	400.00	600.00	0.00	1,000.00	32,117.59
	0008	6754	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	32.31	686.60	1,170.00	400.00	300.00	300.00					461.53	116.01	800.00	1,170.00	2,547.54	30,570.45	400.00	600.00	0.00	1,000.00	31,570.45
	0009	6721	ACTIVO	Profesionales	SP-ES	SPD	623.88		83.70	41.81	809.37	1,230.00	400.00	300.00	300.00					597.25	125.51	836.00	1,230.00	2,788.76	33,465.09	400.00	600.00	0.00	1,000.00	34,465.09
	0010	6781	ACTIVO	Auxiliares	SP-AP	SAB	543.90		83.70	32.43	689.42	1,150.00	400.00	300.00	300.00					463.32	116.13	770.00	1,150.00	2,499.45	29,993.43	400.00	600.00	0.00	1,000.00	30,993.43
	0011	6718	ACTIVO	Profesionales	SP-ES	SPC	648.77		83.70	33.56	687.67	1,230.00	400.00	300.00	300.00					479.44	117.26	857.00	1,230.00	2,683.70	32,204.41	400.00	600.00	0.00	1,000.00	33,204.41
	0012	6757	ACTIVO	Tecnicos	SP-AP	STB	567.17		83.70	32.46	686.55	1,170.00	400.00	300.00	300.00					463.72	116.16	790.00	1,170.00	2,539.88	30,478.56	400.00	600.00	0.00	1,000.00	31,478.56
	0013	6762	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	37.00	749.20	1,170.00	400.00	300.00	300.00					528.59	120.70	780.00	1,170.00	2,599.29	31,191.50	400.00	600.00	0.00	1,000.00	32,191.50
	0014	6763	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	35.91	733.63	1,170.00	400.00	300.00	300.00					513.02	119.61	780.00	1,170.00	2,582.63	30,991.58	400.00	600.00	0.00	1,000.00	31,991.58
	0015	6764	ACTIVO	Tecnicos	SP-AP	STC	559.39		83.70	37.40	754.84	1,170.00	400.00	300.00	300.00					534.23	121.10	780.00	1,170.00	2,605.33	31,263.91	400.00	600.00	0.00	1,000.00	32,263.91
	0016	6722	ACTIVO	Profesionales	SP-ES	SPD	623.88		83.70	35.83	723.96	1,230.00	400.00	300.00	300.00					511.84	119.53	836.00	1,230.00	2,697.37	32,368.43	400.00	600.00	0.00	1,000.00	33,368.43
	0017	6715	ACTIVO	Profesionales	SP-ES	SPB	673.65		83.70	35.45	711.74	1,230.00	400.00	300.00	300.00					506.39	119.15	879.00	1,230.00	2,734.54	32,814.45	400.00	600.00	0.00	1,000.00	33,814.45
	0018	6755	ACTIVO	Tecnicos	SP-AP	STA	574.93		83.70	32.31	686.60	1,170.00	400.00	300.00	300.00					461.53	116.01	800.00	1,170.00	2,547.54	30,570.45	400.00	600.00	0.00	1,000.00	31,570.45
							1,463,943.03	111,000.00	189,526.50	83,460.56	1,556,101.77	2,830,313.15	858,000.00	643,500.00	643,500.00	111,000.00	111,000.00	55,500.00	55,500.00	1,303,293.69	272,987.06	1,839,074.41	2,830,313.15	6,245,668.31	74,948,019.70	858,000.00	1,509,000.00	111,000.00	2,478,000.00	77,426,019.70

Firmado digitalmente por:
PEGORARI ZAVALA Francisco
Javier FAU 20131366966 hard
Motivo: Doy V° B°
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Firmado digitalmente por: SILVA ALMEIDA Cesar Jacinto FAU 20131366966 hard
Motivo: Doy V° B°
Fecha: 29/12/2021 16:26:09-0500

ANEXO N° 02 - PRESUPUESTO ANÁLITICO DE PERSONAL - RESUMEN PAP 2021

Unidad Ejecutora / Pliego / Sector: 0025: MINISTERIO DEL INTERIOR – OFICINA GENERAL DE ADMINISTRACIÓN / 007: MINISTERIO DEL INTERIOR / 07: INTERIOR

Fuente de Financiamiento: Recursos Ordinarios

REGISTROS			COSTO MENSUAL							COSTO OCASIONAL						
TIPO	ESTADO	CANTIDAD	Ingreso Imponible	Carga Social	Ingreso No Imponible	Incentivo Único	Guardia Hospital.	Total Mensual	Total Anual	Escolaridad	Aguinaldo/ Gratificación	CTS	Otros Ingresos Ocasionales	Aportes Ocasionales	Total Ocasional	Costo Total Anual
PLAZAS		**2,149**	**1,303,293.69**	**272,987.06**	**1,839,074.41**	**2,830,313.15**	**0.00**	**6,245,668.31**	**74,948,019.70**	**858,000.00**	**1,509,000.00**	**111,000.00**	**0.00**	**0.00**	**2,478,000.00**	**77,426,019.70**
	Ocupados	2,112	1,282,393.87	268,427.17	1,803,264.04	2,779,993.15		6,134,078.23	73,608,938.77	843,200.00	1,486,800.00	111,000.00			2,441,000.00	76,049,938.77
	Vacantes	37	20,899.82	4,559.89	35,810.37	50,320.00		111,590.08	1,339,080.93	14,800.00	22,200.00	0.00			37,000.00	1,376,080.93
NO PLAZAS		**0**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Ocupados	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Vacantes	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL		**2,149**	**1,303,293.69**	**272,987.06**	**1,839,074.41**	**2,830,313.15**	**0.00**	**6,245,668.31**	**74,948,019.70**	**858,000.00**	**1,509,000.00**	**111,000.00**	**0.00**	**0.00**	**2,478,000.00**	**77,426,019.70**