

|               |                         |                      |                       |                    |                   |                         |                   |                              |       |                          |                   |                 |                      |                     |                     |                       | INGRESO IMPONIBLE (IMI)                                 |                                                                                              |                                                                                                           |                                                                                                           |                                                                                                                                                       | CARGAS SOCIALES (CSO)                                                                                                                                 | INGRESO NO IMPONIBLE (INI)              | ESCOLARIDAD (ESC) | AGUINALDO/GRATIFICACIÓN                             |                                                                                                          | CTS                                                                                                      |                                                                           | OTROS OCASIONALES (OOC, OOA)                                                   |                                                                                                            | COSTO MENSUAL                                                                                                |                   |              |                      |                 | COSTO OCASIONAL |             |                          |                   |        | COSTO TOTAL ANUAL |                   |           |
|---------------|-------------------------|----------------------|-----------------------|--------------------|-------------------|-------------------------|-------------------|------------------------------|-------|--------------------------|-------------------|-----------------|----------------------|---------------------|---------------------|-----------------------|---------------------------------------------------------|----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|-------------------|-----------------------------------------------------|----------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|--------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|-------------------|--------------|----------------------|-----------------|-----------------|-------------|--------------------------|-------------------|--------|-------------------|-------------------|-----------|
| NRO PAP       | UNIDAD ORGANICA         | SUB TIPO DE REGISTRO | CODIGO REGISTRO AIRHP | CODIGO REGISTRO UE | ESTADO REGISTRADO | REGIMEN LABORAL         | CONDICION LABORAL | GRUPO OCUPACIONAL            | CARGO | CLASIF. EMPLEADO PUBLICO | CARGO ESTRUCTURAL | JORNADA LABORAL | MODALIDAD DE INGRESO | APELLIDOS Y NOMBRES | TIPO DOC. IDENTIDAD | NUMERO DOC. IDENTIDAD | 10047 REMUNERACIÓN PARA CONTRATOS REGIMEN DLEG.728 - NO | 10184 ASIG.FAMILIAR PARA LA TRABAIAJADORES DE LA ACTIVIDAD PRIVADA CON NEGOCIACION COLECTIVA | 10087 INCREMENTO MENSUAL SERVIDORES, DIRECTIVOS Y FUNCIONARIOS DEL DL 728, 1057, LEYES 30057, 29709,28091 | 10081 INCREMENTO MENSUAL SERVIDORES, DIRECTIVOS Y FUNCIONARIOS DEL DL 728, 1057, LEYES 30057, 29709,28091 | 11051 INCREMENTO MENSUAL SERVIDORES, DIRECTIVOS Y FUNCIONARIOS DEL DL 728, 1057, LEYES 30057, 29709, 28091, DE S/ 50, VIGENTE A PARTIR DEL 31/12/2024 | 11053 INCREMENTO MENSUAL SERVIDORES, DIRECTIVOS Y FUNCIONARIOS DEL DL 728, 1057, LEYES 30057, 29709,28091, DE S/ 100, VIGENTE A PARTIR DEL 01/01/2025 | 30007 APORTE DEL EMPLEADOR A ESSALUD 9% | 10317 DIETA       | 10117 BONIFICACIÓN EXTRAORDINARIA A POR ESCOLARIDAD | 10565 LEY 27735 REGULA OTORG. DE GRATIFICACIONE S PARA LOS TRABAJADORES DEL REG. DE LA ACTIVIDAD PRIVADA | 10566 LEY 27735 REGULA OTORG. DE GRATIFICACIONE S PARA LOS TRABAJADORES DEL REG. DE LA ACTIVIDAD PRIVADA | 10708 CTS PERSONAL DEL REGIMEN DL 728 DEPOSITO MAYO (DL 650/05 001-97-TN) | 10709 CTS PERSONAL DEL REGIMEN DL 728 DEPOSITO NOVIEMBRE (DL 650/05 001-97-TN) | 10567 LEY 30334 (ART.3)- BONIFICACION EXTRAORDINARIA A JULIO (APORTE ESSALUD DE LA GRATIFICACION DE JULIO) | 10568 LEY 30334 (ART. 3)- BONIFICACION EXTRAORDINARIA A DICIEMBRE (APORTE ESSALUD DE LA GRATIFICACION DE DIC | INGRESO IMPONIBLE | CARGA SOCIAL | INGRESO NO IMPONIBLE | INCENTIVO UNICO | TOTAL MENSUAL   | ESCOLARIDAD | AGUINALDO/ GRATIFICACIÓN | OTROS OCASIONALES | CTS    | TOTAL OCASIONAL   | COSTO TOTAL ANUAL |           |
| 1             | SERVICIO NAC Plaza      |                      | 000003                |                    | T                 | Regimen Pr Contratado a | Profesional       | ESPECIALISTA                 |       |                          | P-5               | 40              | Contrato             | SORIA TORRE D.N.I.  | 08263485            |                       | 4,300.00                                                |                                                                                              | 51.11                                                                                                     | 50.00                                                                                                     | 50.00                                                                                                                                                 | 100.00                                                                                                                                                | 409.60                                  |                   |                                                     | 400.00                                                                                                   | 4,551.11                                                                                                 | 4,551.11                                                                  | 2,654.82                                                                       | 2,654.82                                                                                                   | 409.60                                                                                                       | 409.60            | 4,551.11     | 409.60               | 0.00            | 0.00            | 4,960.71    | 400.00                   | 9,102.22          | 819.20 | 5,309.64          | 15,631.06         | 75,159.58 |
| 2             | SERVICIO NAC Plaza      |                      | 000008                |                    | O                 | Regimen Pr Contratado a | Auxiliares        | AUXILIAR DE SERVICIOS        | A-1   |                          | A-1               | 40              | Contrato             | SANCHEZ NUI D.N.I.  | 06573395            |                       | 1,400.00                                                |                                                                                              | 51.11                                                                                                     | 50.00                                                                                                     | 50.00                                                                                                                                                 | 100.00                                                                                                                                                | 148.60                                  |                   |                                                     | 400.00                                                                                                   | 1,651.11                                                                                                 | 1,651.11                                                                  | 963.15                                                                         | 963.15                                                                                                     | 148.60                                                                                                       | 148.60            | 1,651.11     | 148.60               | 0.00            | 0.00            | 1,799.71    | 400.00                   | 3,302.22          | 297.20 | 1,926.30          | 5,925.72          | 27,522.24 |
| 3             | SERVICIO NAC Plaza      |                      | 000010                |                    | O                 | Regimen Pr Contratado a | Profesional       | ESPECIALISTA                 | P-4   |                          | P-4               | 40              | Concurso             | INIANTE PALC D.N.I. | 21535121            |                       | 3,900.00                                                |                                                                                              | 51.11                                                                                                     | 50.00                                                                                                     | 50.00                                                                                                                                                 | 100.00                                                                                                                                                | 373.60                                  |                   |                                                     | 400.00                                                                                                   | 4,151.11                                                                                                 | 4,151.11                                                                  | 2,421.48                                                                       | 2,421.48                                                                                                   | 373.60                                                                                                       | 373.60            | 4,151.11     | 373.60               | 0.00            | 0.00            | 4,524.71    | 400.00                   | 8,302.22          | 747.20 | 4,842.96          | 14,292.38         | 68,588.90 |
| 4             | SERVICIO NAC Plaza      |                      | 000015                |                    | O                 | Regimen Pr Contratado a | Profesional       | ESPECIALISTA FORESTAL        | P-3   |                          | P-3               | 40              | Contrato             | HINOSTROZA D.N.I.   | 20050621            |                       | 3,400.00                                                |                                                                                              | 51.11                                                                                                     | 50.00                                                                                                     | 50.00                                                                                                                                                 | 100.00                                                                                                                                                | 328.60                                  |                   |                                                     | 400.00                                                                                                   | 3,651.11                                                                                                 | 3,651.11                                                                  | 2,129.82                                                                       | 2,129.82                                                                                                   | 328.60                                                                                                       | 328.60            | 3,651.11     | 328.60               | 0.00            | 0.00            | 3,979.71    | 400.00                   | 7,302.22          | 657.20 | 4,259.64          | 12,619.06         | 60,375.58 |
| 5             | SERVICIO NAC Plaza      |                      | 000018                |                    | O                 | Regimen Pr Contratado a | Tecnicos          | TECNICO EN ESTADISTIC T-2    |       |                          |                   | 40              | Mandato Judi         | ESTELA CAMP D.N.I.  | 17421907            |                       | 2,000.00                                                |                                                                                              | 51.11                                                                                                     | 50.00                                                                                                     | 50.00                                                                                                                                                 | 100.00                                                                                                                                                | 202.60                                  |                   |                                                     | 400.00                                                                                                   | 2,251.11                                                                                                 | 2,251.11                                                                  | 1,313.15                                                                       | 1,313.15                                                                                                   | 202.60                                                                                                       | 202.60            | 2,251.11     | 202.60               | 0.00            | 0.00            | 2,453.71    | 400.00                   | 4,502.22          | 405.20 | 2,626.30          | 7,933.72          | 37,378.24 |
| 6             | SERVICIO NAC Plaza      |                      | 000028                |                    | O                 | Regimen Pr Reincorporad | Profesional       | ESPECIALISTA                 |       |                          | P-4               | 0               | Mandato Judi         | SOBREVELLA C D.N.I. | 20024240            |                       | 1,800.00                                                | 102.50                                                                                       | 51.11                                                                                                     | 50.00                                                                                                     | 50.00                                                                                                                                                 | 100.00                                                                                                                                                | 193.82                                  |                   |                                                     | 400.00                                                                                                   | 2,153.61                                                                                                 | 2,153.61                                                                  | 1,256.28                                                                       | 1,256.28                                                                                                   | 193.82                                                                                                       | 193.82            | 2,153.61     | 193.82               | 0.00            | 0.00            | 2,347.43    | 400.00                   | 4,307.22          | 387.64 | 2,512.56          | 7,607.42          | 35,776.58 |
| 7             | SERVICIO NAC Plaza      |                      | 000041                |                    | O                 | Regimen Pr Contratado a | Profesional       | SECRETARIA SERVIDOR F P-2    |       |                          |                   | 48              | Mandato Judi         | YARASCA AYL D.N.I.  | 20585241            |                       | 1,025.00                                                |                                                                                              | 51.11                                                                                                     | 50.00                                                                                                     | 50.00                                                                                                                                                 | 100.00                                                                                                                                                | 114.85                                  |                   |                                                     |                                                                                                          | 1,276.11                                                                                                 | 1,276.11                                                                  | 744.40                                                                         | 744.40                                                                                                     | 114.85                                                                                                       | 114.85            | 1,276.11     | 114.85               | 0.00            | 0.00            | 1,390.96    | 0.00                     | 2,552.22          | 229.70 | 1,488.80          | 4,270.72          | 20,962.24 |
| 8             | SERVICIO NAC Plaza      |                      | 000042                |                    | O                 | Regimen Pr Contratado a | Tecnicos          | RESPONSAB SERVIDOR F T-1     |       |                          |                   | 48              | Mandato Judi         | EFFIO ZAPATA D.N.I. | 17523215            |                       | 1,500.00                                                |                                                                                              | 51.11                                                                                                     | 50.00                                                                                                     | 50.00                                                                                                                                                 | 100.00                                                                                                                                                | 157.60                                  |                   |                                                     |                                                                                                          | 1,751.11                                                                                                 | 1,751.11                                                                  | 1,021.48                                                                       | 1,021.48                                                                                                   | 157.60                                                                                                       | 157.60            | 1,751.11     | 157.60               | 0.00            | 0.00            | 1,908.71    | 0.00                     | 3,502.22          | 315.20 | 2,042.96          | 5,860.38          | 28,764.90 |
| 9             | SERVICIO NAC Plaza      |                      | 000043                |                    | O                 | Regimen Pr Contratado a | Tecnicos          | SECRETARIA SERVIDOR F T-1    |       |                          |                   | 48              | Mandato Judi         | CASTRO CARP D.N.I.  | 40553343            |                       | 1,025.00                                                |                                                                                              | 51.11                                                                                                     | 50.00                                                                                                     | 50.00                                                                                                                                                 | 100.00                                                                                                                                                | 114.85                                  |                   |                                                     |                                                                                                          | 1,276.11                                                                                                 | 1,276.11                                                                  | 744.40                                                                         | 744.40                                                                                                     | 114.85                                                                                                       | 114.85            | 1,276.11     | 114.85               | 0.00            | 0.00            | 1,390.96    | 0.00                     | 2,552.22          | 229.70 | 1,488.80          | 4,270.72          | 20,962.24 |
| 10            | SERVICIO NAC Directorio |                      | 000029                |                    | O                 | Sin Regime Miembro de f | Miembro d         | MIEMBROS SERVIDOR F No Tiene |       |                          |                   | 40              | Designacion          | CANEPA MON D.N.I.   | 09860875            |                       |                                                         |                                                                                              |                                                                                                           |                                                                                                           |                                                                                                                                                       |                                                                                                                                                       |                                         |                   |                                                     |                                                                                                          |                                                                                                          |                                                                           |                                                                                |                                                                                                            |                                                                                                              |                   | 0.00         | 0.00                 | 500.00          | 0.00            | 500.00      | 0.00                     | 0.00              | 0.00   | 0.00              | 0.00              | 6,000.00  |
| 11            | SERVICIO NAC Directorio |                      | 000030                |                    | O                 | Sin Regime Miembro de f | Miembro d         | MIEMBROS SERVIDOR F No Tiene |       |                          |                   | 40              | Designacion          | RICSE CONTRI D.N.I. | 74078151            |                       |                                                         |                                                                                              |                                                                                                           |                                                                                                           |                                                                                                                                                       |                                                                                                                                                       |                                         |                   |                                                     |                                                                                                          |                                                                                                          |                                                                           |                                                                                |                                                                                                            |                                                                                                              |                   | 0.00         | 0.00                 | 500.00          | 0.00            | 500.00      | 0.00                     | 0.00              | 0.00   | 0.00              | 0.00              | 6,000.00  |
| 12            | SERVICIO NAC Directorio |                      | 000031                |                    | O                 | Sin Regime Miembro de f | Miembro d         | MIEMBROS SERVIDOR F No Tiene |       |                          |                   | 40              | Designacion          | SOTO TORRES D.N.I.  | 09842176            |                       |                                                         |                                                                                              |                                                                                                           |                                                                                                           |                                                                                                                                                       |                                                                                                                                                       |                                         |                   |                                                     |                                                                                                          |                                                                                                          |                                                                           |                                                                                |                                                                                                            |                                                                                                              |                   | 0.00         | 0.00                 | 500.00          | 0.00            | 500.00      | 0.00                     | 0.00              | 0.00   | 0.00              | 0.00              | 6,000.00  |
| 13            | SERVICIO NAC Directorio |                      | 000032                |                    | O                 | Sin Regime Miembro de f | Miembro d         | MIEMBROS SERVIDOR F No Tiene |       |                          |                   | 40              | Designacion          | PAREDES DEL D.N.I.  | 08870566            |                       |                                                         |                                                                                              |                                                                                                           |                                                                                                           |                                                                                                                                                       |                                                                                                                                                       |                                         |                   |                                                     |                                                                                                          |                                                                                                          |                                                                           |                                                                                |                                                                                                            |                                                                                                              |                   | 0.00         | 0.00                 | 500.00          | 0.00            | 500.00      | 0.00                     | 0.00              | 0.00   | 0.00              | 0.00              | 6,000.00  |
| 14            | SERVICIO NAC Directorio |                      | 000033                |                    | O                 | Sin Regime Miembro de f | Miembro d         | MIEMBROS SERVIDOR F No Tiene |       |                          |                   | 40              | Designacion          | CUELLAR BAU D.N.I.  | 09367073            |                       |                                                         |                                                                                              |                                                                                                           |                                                                                                           |                                                                                                                                                       |                                                                                                                                                       |                                         |                   |                                                     |                                                                                                          |                                                                                                          |                                                                           |                                                                                |                                                                                                            |                                                                                                              |                   | 0.00         | 0.00                 | 500.00          | 0.00            | 500.00      | 0.00                     | 0.00              | 0.00   | 0.00              | 0.00              | 6,000.00  |
| 15            | SERVICIO NAC Directorio |                      | 000034                |                    | O                 | Sin Regime Miembro de f | Miembro d         | MIEMBROS SERVIDOR F No Tiene |       |                          |                   | 40              | Designacion          | ADRIANZEN P D.N.I.  | 40115114            |                       |                                                         |                                                                                              |                                                                                                           |                                                                                                           |                                                                                                                                                       |                                                                                                                                                       |                                         |                   |                                                     |                                                                                                          |                                                                                                          |                                                                           |                                                                                |                                                                                                            |                                                                                                              |                   | 0.00         | 0.00                 | 500.00          | 0.00            | 500.00      | 0.00                     | 0.00              | 0.00   | 0.00              | 0.00              | 6,000.00  |
| 16            | SERVICIO NAC Directorio |                      | 000035                |                    | O                 | Sin Regime Miembro de f | Miembro d         | MIEMBROS SERVIDOR F No Tiene |       |                          |                   | 40              | Designacion          | PARRA PUENT D.N.I.  | 07494049            |                       |                                                         |                                                                                              |                                                                                                           |                                                                                                           |                                                                                                                                                       |                                                                                                                                                       |                                         |                   |                                                     |                                                                                                          |                                                                                                          |                                                                           |                                                                                |                                                                                                            |                                                                                                              |                   | 0.00         | 0.00                 | 500.00          | 0.00            | 500.00      | 0.00                     | 0.00              | 0.00   | 0.00              | 0.00              | 6,000.00  |
| 17            | SERVICIO NAC Directorio |                      | 000036                |                    | O                 | Sin Regime Miembro de f | Miembro d         | MIEMBROS SERVIDOR F No Tiene |       |                          |                   | 40              | Designacion          | ZAVALA CORF D.N.I.  | 09679277            |                       |                                                         |                                                                                              |                                                                                                           |                                                                                                           |                                                                                                                                                       |                                                                                                                                                       |                                         |                   |                                                     |                                                                                                          |                                                                                                          |                                                                           |                                                                                |                                                                                                            |                                                                                                              |                   | 0.00         | 0.00                 | 500.00          | 0.00            | 500.00      | 0.00                     | 0.00              | 0.00   | 0.00              | 0.00              | 6,000.00  |
| 18            | SERVICIO NAC Directorio |                      | 000037                |                    | O                 | Sin Regime Miembro de f | Miembro d         | MIEMBROS SERVIDOR F No Tiene |       |                          |                   | 40              | Designacion          | HUAMAN CHJ D.N.I.   | 09539883            |                       |                                                         |                                                                                              |                                                                                                           |                                                                                                           |                                                                                                                                                       |                                                                                                                                                       |                                         |                   |                                                     |                                                                                                          |                                                                                                          |                                                                           |                                                                                |                                                                                                            |                                                                                                              |                   | 0.00         | 0.00                 | 500.00          | 0.00            | 500.00      | 0.00                     | 0.00              | 0.00   | 0.00              | 0.00              | 6,000.00  |
| 19            | SERVICIO NAC Directorio |                      | 000038                |                    | O                 | Sin Regime Miembro de f | Miembro d         | MIEMBROS SERVIDOR F No Tiene |       |                          |                   | 40              | Designacion          | GARAY TORRI D.N.I.  | 10347509            |                       |                                                         |                                                                                              |                                                                                                           |                                                                                                           |                                                                                                                                                       |                                                                                                                                                       |                                         |                   |                                                     |                                                                                                          |                                                                                                          |                                                                           |                                                                                |                                                                                                            |                                                                                                              |                   | 0.00         | 0.00                 | 500.00          | 0.00            | 500.00      | 0.00                     | 0.00              | 0.00   | 0.00              | 0.00              | 6,000.00  |
| 20            | SERVICIO NAC Directorio |                      | 000039                |                    | O                 | Sin Regime Miembro de f | Miembro d         | MIEMBROS SERVIDOR F No Tiene |       |                          |                   | 40              | Designacion          | QUISPE ESTRJ D.N.I. | 23993217            |                       |                                                         |                                                                                              |                                                                                                           |                                                                                                           |                                                                                                                                                       |                                                                                                                                                       |                                         |                   |                                                     |                                                                                                          |                                                                                                          |                                                                           |                                                                                |                                                                                                            |                                                                                                              |                   | 0.00         | 0.00                 | 500.00          | 0.00            | 500.00      | 0.00                     | 0.00              | 0.00   | 0.00              | 0.00              | 6,000.00  |
| 21            | SERVICIO NAC Directorio |                      | 000040                |                    | O                 | Sin Regime Miembro de f | Miembro d         | MIEMBROS SERVIDOR F No Tiene |       |                          |                   | 40              | Designacion          | CUBA RIVERA D.N.I.  | 45893475            |                       |                                                         |                                                                                              |                                                                                                           |                                                                                                           |                                                                                                                                                       |                                                                                                                                                       |                                         |                   |                                                     |                                                                                                          |                                                                                                          |                                                                           |                                                                                |                                                                                                            |                                                                                                              |                   | 0.00         | 0.00                 | 500.00          | 0.00            | 500.00      | 0.00                     | 0.00              | 0.00   | 0.00              | 0.00              | 6,000.00  |
| 22            | DIRECCION EJ Plaza      |                      | 000026                |                    | O                 | Regimen Pr Contratado a | Tecnicos          | SECRETARIA/O II              |       |                          | T-2               | 40              | Mandato Judi         | BUSTINZA DE D.N.I.  | 23826300            |                       | 2,000.00                                                |                                                                                              | 51.11                                                                                                     | 50.00                                                                                                     | 50.00                                                                                                                                                 | 100.00                                                                                                                                                | 202.60                                  |                   |                                                     | 400.00                                                                                                   | 2,251.11                                                                                                 | 2,251.11                                                                  | 1,313.15                                                                       | 1,313.15                                                                                                   | 202.60                                                                                                       | 202.60            | 2,251.11     | 202.60               | 0.00            | 0.00            | 2,453.71    | 400.00                   | 4,502.22          | 405.20 | 2,626.30          | 7,933.72          | 37,378.24 |
| 23            | OFICINA DE R Plaza      |                      | 000021                |                    | O                 | Regimen Pr Contratado a | Profesional       | CAJERO I                     |       |                          | P-1               | 40              | Concurso             | POZO CASTRC D.N.I.  | 28227775            |                       | 2,500.00                                                |                                                                                              | 51.11                                                                                                     | 50.00                                                                                                     | 50.00                                                                                                                                                 | 100.00                                                                                                                                                | 247.60                                  |                   |                                                     | 400.00                                                                                                   | 2,751.11                                                                                                 | 2,751.11                                                                  | 1,604.82                                                                       | 1,604.82                                                                                                   | 247.60                                                                                                       | 247.60            | 2,751.11     | 247.60               | 0.00            | 0.00            | 2,998.71    | 400.00                   | 5,502.22          | 495.20 | 3,209.64          | 9,607.06          | 45,591.58 |
| 24            | OFICINA DE A Plaza      |                      | 000005                |                    | O                 | Regimen Pr Contratado a | Auxiliares        | AUXILIAR DE SERVICIOS        | A-1   |                          | A-1               | 40              | Contrato             | HUANCA PAC D.N.I.   | 25714698            |                       | 1,400.00                                                |                                                                                              | 51.11                                                                                                     | 50.00                                                                                                     | 50.00                                                                                                                                                 | 100.00                                                                                                                                                | 148.60                                  |                   |                                                     | 400.00                                                                                                   | 1,651.11                                                                                                 | 1,651.11                                                                  | 963.15                                                                         | 963.15                                                                                                     | 148.60                                                                                                       | 148.60            | 1,651.11     | 148.60               | 0.00            | 0.00            | 1,799.71    | 400.00                   | 3,302.22          | 297.20 | 1,926.30          | 5,925.72          | 27,522.24 |
| 25            | DIR DE CATAS Plaza      |                      | 000016                |                    | O                 | Regimen Pr Contratado a | Profesional       | INGENIERO FORESTAL III       | P-3   |                          | P-3               | 40              | Mandato Judi         | COSME URETJ D.N.I.  | 19956747            |                       | 3,400.00                                                |                                                                                              | 51.11                                                                                                     | 50.00                                                                                                     | 50.00                                                                                                                                                 | 100.00                                                                                                                                                | 328.60                                  |                   |                                                     | 400.00                                                                                                   | 3,651.11                                                                                                 | 3,651.11                                                                  | 2,129.82                                                                       | 2,129.82                                                                                                   | 328.60                                                                                                       | 328.60            | 3,651.11     | 328.60               | 0.00            | 0.00            | 3,979.71    | 400.00                   | 7,302.22          | 657.20 | 4,259.64          | 12,619.06         | 60,375.58 |
| 26            | DIR DE GESTI Plaza      |                      | 000004                |                    | V                 | Regimen Pr Contratado a | Profesional       | INGENIERO                    |       |                          | P-4               | 40              |                      | NO REGISTRA D.N.I.  | 00000000            |                       | 3,900.00                                                |                                                                                              | 51.11                                                                                                     | 50.00                                                                                                     | 50.00                                                                                                                                                 | 100.00                                                                                                                                                | 373.60                                  |                   |                                                     | 400.00                                                                                                   | 4,151.11                                                                                                 | 4,151.11                                                                  | 2,421.48                                                                       | 2,421.48                                                                                                   | 373.60                                                                                                       | 373.60            | 4,151.11     | 373.60               | 0.00            | 0.00            | 4,524.71    | 400.00                   | 8,302.22          | 747.20 | 4,842.96          | 14,292.38         | 68,588.90 |
| 27            | DIR DE CONTI Plaza      |                      | 000009                |                    | O                 | Regimen Pr Contratado a | Profesional       | ESPECIALISTA II              |       |                          | P-3               | 40              | Contrato             | HUAMAN MA D.N.I.    | 20005796            |                       | 3,400.00                                                |                                                                                              | 51.11                                                                                                     | 50.00                                                                                                     | 50.00                                                                                                                                                 | 100.00                                                                                                                                                | 328.60                                  |                   |                                                     | 400.00                                                                                                   | 3,651.11                                                                                                 | 3,651.11                                                                  | 2,129.82                                                                       | 2,129.82                                                                                                   | 328.60                                                                                                       | 328.60            | 3,651.11     | 328.60               | 0.00            | 0.00            | 3,979.71    | 400.00                   | 7,302.22          | 657.20 | 4,259.64          | 12,619.06         | 60,375.58 |
| TOTAL GENERAL |                         |                      |                       |                    |                   |                         |                   |                              |       |                          |                   |                 |                      |                     |                     |                       | 36,950.00                                               | 102.50                                                                                       | 766.65                                                                                                    | 750.00                                                                                                    | 750.00                                                                                                                                                | 1,500.00                                                                                                                                              | 3,673.72                                | 6,000.00          | 4,800.00                                            | 40,819.15                                                                                                | 40,819.15                                                                                                | 23,811.22                                                                 | 23,811.22                                                                      |                                                                                                            |                                                                                                              |                   |              |                      |                 |                 |             |                          |                   |        |                   |                   |           |