

PROCESO PRESUPUESTARIO DEL AÑO 2024  
RESUMEN DE RECAUDACIÓN DE INGRESOS  
DEL MES DE ENERO A DICIEMBRE  
(EN SOLES)

SECTOR: 06. JUSTICIA  
PLIEGO: 068 - PROCURADURIA GENERAL DEL ESTADO (001729)

| M E N S U A L I Z A D O                                                 |            |              |              |           |           |           |           |          |          |          |          |          |          |                    |               |                |
|-------------------------------------------------------------------------|------------|--------------|--------------|-----------|-----------|-----------|-----------|----------|----------|----------|----------|----------|----------|--------------------|---------------|----------------|
| RUBRO DE FINANCIAMIENTO<br>Cat Gto / Gn SubGn<br>SubGnDet Esp<br>EspDet | PIM        | ENE          | FEB          | MAR       | ABR       | MAY       | JUN       | JUL      | AGO      | SET      | OCT      | NOV      | DIC      | TOTAL<br>RECAUDADO | SALDO         | %<br>RECAUDADO |
| 13 DONACIONES Y TRANSFERENCIAS                                          |            |              |              |           |           |           |           |          |          |          |          |          |          |                    |               |                |
| 1.4. 1. 3. 1. 1 DEL GOBIERNO NACIONAL                                   | 21,479,039 |              |              |           |           |           |           |          |          |          |          |          |          | 0.00               | 21,479,039.00 | 0.00           |
| TOTAL RUBRO DE FINANCIAMIENTO 13                                        | 21,479,039 |              |              |           |           |           |           |          |          |          |          |          |          | 0.00               | 21,479,039.00 | 0.00           |
| 18 CANON Y SOBRECANON, REGALIAS, RENTA DE ADUANAS Y PARTICIPACIONES     |            |              |              |           |           |           |           |          |          |          |          |          |          |                    |               |                |
| 1.5. 1. 1. 1. 1 INTERESES POR DEPOSITOS DISTINTOS DE RECURSOS POR       |            | 10,170.95    | 7,656.47     | 10,628.09 | 11,433.37 | 10,777.98 | 10,298.55 | 9,558.82 | 9,681.65 | 9,219.86 | 8,349.54 | 8,020.70 | 6,914.62 | 112,710.60         | -112,710.60   | 0.00           |
| 1.5. 5. 1. 3. 3 DINERO INCAUTADO O DECOMISADO GENERADO U OBTENIDO       | 1,060,000  |              | 1,060,000.00 |           |           |           |           |          |          |          |          |          |          | 1,060,000.00       | 0.00          | 100.00         |
| 1.9. 1. 1. 1. 1 SALDOS DE BALANCE                                       | 1,460,445  | 1,702,461.07 |              |           |           |           |           |          |          |          |          |          |          | 1,702,461.07       | -242,016.07   | 116.57         |
| TOTAL RUBRO DE FINANCIAMIENTO 18                                        | 2,520,445  | 1,712,632.02 | 1,067,656.47 | 10,628.09 | 11,433.37 | 10,777.98 | 10,298.55 | 9,558.82 | 9,681.65 | 9,219.86 | 8,349.54 | 8,020.70 | 6,914.62 | 2,875,171.67       | -354,726.67   | 114.07         |