

ANEXO 02

**PROGRAMACIÓN FÍSICA Y
FINANCIERA DEL POI
MULTIANUAL 2026 – 2028**

ANEXO B-4



MIDAGRI

Firmado digitalmente por ACUÑA
NAMIHAS Rodolfo FAU
20131372931 hard
Motivo: Doy V° B°
Fecha: 14.05.2025 20:40:57 -05:00



MIDAGRI

Firmado digitalmente por
DELGADO TUESTA Inder Gley
FAU 20131372931 hard
Motivo: Doy V° B°
Fecha: 14.05.2025 18:02:42 -05:00



PERÚ

Ministerio
de Desarrollo Agrario
y Riego

Secretaría General

Oficina General de Planeamiento
y Presupuesto

Oficina de Planeamiento

“Decenio de la Igualdad de oportunidades para mujeres y hombres”
“Año de la recuperación y consolidación de la economía peruana”

UNIDAD EJECUTORA ADMINISTRACIÓN CENTRAL (UEAC)



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Aprobado)
Año : 2026 - 2028

Periodo POI Multianual	2026 - 2028
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	13 - AGRICULTURA
Pliego	013 - M. DE AGRICULTURA Y RIEGO
Unidad Ejecutora	000155 - MINISTERIO DE AGRICULTURA-ADMINISTRACION CENTRAL

CENTRO DE COSTO: 01.01 - DESPACHO MINISTERIAL

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11		12	
AOI00015502356	ARTICULACION CON GOBIERNOS REGIONALES Y LOCALES PARA LA EJECUCION DE ACCIONES VINCULADAS AL SECTOR.	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
						COSTEO.S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	202,000.00	
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	202,000.00	
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
						COSTEO.S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	202,000.00	
AOI00015502357	PARTICIPACION EN EVENTOS NACIONALES E INTERNACIONALES REPRESENTATIVOS AL SECTOR	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00	
AOI00015502359	ARTICULACION CON ORGANIZACIONES DEL SECTOR PRIVADO Y LA SOCIEDAD CIVIL VINCULADAS AL SECTOR AGRARIO, PARA EL DISEÑO Y EJECUCION DE ACCIONES DEL SECTOR.	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00		
						COSTEO.S/	552,000.00	220,000.00	20,000.00	20,000.00	20,000.00	20,000.00	238,000.00	534,000.00	20,000.00	20,000.00	20,000.00	20,000.00	1,704,000.00	
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	552,000.00	220,000.00	20,000.00	20,000.00	20,000.00	20,000.00	238,000.00	534,000.00	20,000.00	20,000.00	20,000.00	20,000.00	1,704,000.00	
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
						COSTEO.S/	552,000.00	220,000.00	20,000.00	20,000.00	20,000.00	20,000.00	238,000.00	534,000.00	20,000.00	20,000.00	20,000.00	20,000.00	1,704,000.00	
AOI00015503938	SUPERVISION ESTRATEGICA AL DISEÑO, IMPLEMENTACION Y EVALUACION DE LAS POLITICAS NACIONALES Y SECTORIALES EN MATERIA AGRARIA.	150114 - LA MOLINA	DOCUMENTO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
						COSTEO.S/	188,986.10	18,068.79	18,068.79	18,068.79	18,068.79	18,068.79	122,286.79	18,068.79	18,068.79	18,068.79	18,068.79	18,068.79	18,068.79	491,960.79
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	186,986.10	18,068.79	18,068.79	18,068.79	18,068.79	18,068.79	122,286.79	18,068.79	18,068.79	18,068.79	18,068.79	18,068.79	18,068.79	489,960.79
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
						COSTEO.S/	186,986.10	18,068.79	18,068.79	18,068.79	18,068.79	18,068.79	122,286.79	18,068.79	18,068.79	18,068.79	18,068.79	18,068.79	18,068.79	489,960.79
AOI00015503939	ACCION DE SEGUIMIENTO A LA MEJORA CONTINUA DE LA ORGANIZACIÓN INTERNA DEL MINISTERIO EN EL MARCO DEL FORTALECIMIENTO INSTITUCIONAL T	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	206,118.45	56,757.66	56,757.66	56,757.66	56,757.66	56,757.66	36,332.47	30,328.46	30,328.46	30,328.46	30,328.46	30,328.46	677,881.52	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	206,118.45	56,757.66	56,757.66	56,757.66	56,757.66	56,757.66	36,332.47	30,328.46	30,328.46	30,328.46	30,328.46	30,328.46	677,881.52	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	206,118.45	56,757.66	56,757.66	56,757.66	56,757.66	56,757.66	36,332.47	30,328.46	30,328.46	30,328.46	30,328.46	30,328.46	677,881.52	

CENTRO DE COSTO: 01.01.02 - ÓRGANO DE CONTROL INSTITUCIONAL

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00015500021	EJECUCIÓN DE SERVICIOS DE CONTROL POSTERIOR T	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00
						COSTEO.S/	4,065.86	4,065.86	4,065.86	4,065.86	4,065.86	4,065.86	4,365.86	4,065.86	4,065.86	4,065.86	4,065.86	4,365.86	49,390.32
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00
						COSTEO.S/	4,065.86	4,065.86	4,065.86	4,065.86	4,065.86	4,065.86	4,365.86	4,065.86	4,065.86	4,065.86	4,065.86	4,365.86	49,390.32
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00
						COSTEO.S/	4,065.86	4,065.86	4,065.86	4,065.86	4,065.86	4,065.86	4,365.86	4,065.86	4,065.86	4,065.86	4,065.86	4,365.86	49,390.32
AOI00015500022	EJEUCIÓN DE SERVICIOS DE CONTROL SIMULTÁNEO T	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	0.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	1.00	0.00	13.00
						COSTEO.S/	4,065.86	4,065.86	4,065.86	4,065.86	4,065.86	4,065.86	4,365.86	4,065.86	4,065.86	4,065.86	4,065.86	4,365.86	49,390.32
					2027	FISICO	0.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	1.00	0.00	13.00
						COSTEO.S/	4,065.86	4,065.86	4,065.86	4,065.86	4,065.86	4,065.86	4,365.86	4,065.86	4,065.86	4,065.86	4,065.86	4,365.86	49,390.32
					2028	FISICO	0.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	1.00	0.00	13.00
						COSTEO.S/	4,065.86	4,065.86	4,065.86	4,065.86	4,065.86	4,065.86	4,365.86	4,065.86	4,065.86	4,065.86	4,065.86	4,365.86	49,390.32
AOI00015500023	EJECUCIÓN DE SERVICIOS RELACIONADOS T	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	9,720.86	9,720.86	9,720.86	9,720.86	9,720.86	9,720.86	10,020.86	9,720.86	9,720.86	9,720.86	9,720.86	10,020.86	117,250.32
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	9,720.86	9,720.86	9,720.86	9,720.86	9,720.86	9,720.86	10,020.86	9,720.86	9,720.86	9,720.86	9,720.86	10,020.86	117,250.32
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	9,720.86	9,720.86	9,720.86	9,720.86	9,720.86	9,720.86	10,020.86	9,720.86	9,720.86	9,720.86	9,720.86	10,020.86	117,250.32

CENTRO DE COSTO: 01.01.03 - PROCADURÍA PÚBLICA

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00015501230	ATENCIÓN A PROCESOS JUDICIALES DEL MINAGRI Y SUS DEPENDENCIAS	150122 - MIRAFLORES	EXPEDIENTE	Muy Alta	2026	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO.S/	90,398.55	89,636.61	105,587.11	89,452.91	89,426.41	89,426.41	88,729.64	88,729.63	87,399.46	87,399.46	87,399.46	87,407.61	1,080,993.26
					2027	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO.S/	90,398.55	89,636.61	105,587.11	89,452.91	89,426.41	89,426.41	88,729.64	88,729.63	87,399.46	87,399.46	87,399.46	87,407.61	1,080,993.26
					2028	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO.S/	90,398.55	89,636.61	105,587.11	89,452.91	89,426.41	89,426.41	88,729.64	88,729.63	87,399.46	87,399.46	87,399.46	87,407.61	1,080,993.26
AOI00015502339	ACCION DE SEGUIMIENTO A LOS PROCESOS JUDICIALES T	150122 - MIRAFLORES	REPORTE	Muy Alta	2026	FISICO	290.00	290.00	290.00	290.00	290.00	290.00	300.00	300.00	300.00	300.00	300.00	300.00	3,540.00
						COSTEO.S/	80,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	80,000.00	1,000,000.00
					2027	FISICO	290.00	290.00	290.00	290.00	290.00	290.00	300.00	300.00	300.00	300.00	300.00	300.00	3,540.00
						COSTEO.S/	80,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	80,000.00	1,000,000.00
					2028	FISICO	290.00	290.00	290.00	290.00	290.00	290.00	300.00	300.00	300.00	300.00	300.00	300.00	3,540.00
						COSTEO.S/	80,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	80,000.00	1,000,000.00
AOI00015502340	ATENCIÓN A NUEVOS PROCESOS EXTRAJUDICIALES DEL MINAGRI Y SUS DEPENDENCIAS	150122 - MIRAFLORES	EXPEDIENTE	Muy Alta	2026	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00
						COSTEO.S/	72,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	72,000.00	904,000.00
					2027	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00
						COSTEO.S/	72,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	72,000.00	904,000.00
					2028	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00
						COSTEO.S/	72,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	76,000.00	72,000.00	904,000.00

AOI00015502341	ACCION DE SEGUIMIENTO A LOS PROCESOS EXTRAJUDICIALES T	150122 - MIRAFLORES	REPORTE	Muy Alta	2026	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00	
						COSTEO.S/	80,500.00	84,500.00	84,500.00	84,500.00	84,500.00	84,500.00	84,500.00	84,500.00	84,500.00	84,500.00	84,500.00	80,500.00	1,006,000.00	
					2027	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
						COSTEO.S/	80,500.00	84,500.00	84,500.00	84,500.00	84,500.00	84,500.00	84,500.00	84,500.00	84,500.00	84,500.00	84,500.00	80,500.00	1,006,000.00	
					2028	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
						COSTEO.S/	80,500.00	84,500.00	84,500.00	84,500.00	84,500.00	84,500.00	84,500.00	84,500.00	84,500.00	84,500.00	80,500.00	1,006,000.00		
AOI00015502342	CONSOLIDACION DE LA CAPACIDAD OPERATIVA DE LA DEPENDENCIA PARA EJERCER LAS FUNCIONES DE LA DEFENSA JURÍDICA DEL MINAGRI Y SUS DEPENDENCIAS	150122 - MIRAFLORES	INFORME	Muy Alta	2027	FISICO	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00	
						COSTEO.S/	119,500.00	67,500.00	173,558.00	67,500.00	65,000.00	62,500.00	60,500.00	60,500.00	58,000.00	58,000.00	58,000.00	63,554.00	914,112.00	
					2028	FISICO	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
						COSTEO.S/	119,500.00	67,500.00	173,558.00	67,500.00	65,000.00	62,500.00	60,500.00	60,500.00	58,000.00	58,000.00	58,000.00	63,554.00	914,112.00	
CENTRO DE COSTO: 02.01 - SECRETARÍA GENERAL																				
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																				
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11		12	
AOI00015502365	ACCION DE SEGUIMIENTO A LA IMPLEMENTACION DE LAS RECOMENDACIONES DE LOS INFORMES DE AUDITORIA Y DEL SISTEMA DE CONTROL INTERNO	150113 - JESUS MARIA	DOCUMENTO	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
						COSTEO.S/	20,650.00	20,650.00	20,650.00	20,650.00	20,550.00	20,550.00	20,550.00	20,550.00	20,550.00	20,550.00	20,550.00	20,550.00	247,000.00	
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	20,650.00	20,650.00	20,650.00	20,650.00	20,550.00	20,550.00	20,550.00	20,550.00	20,550.00	20,550.00	20,550.00	20,550.00	247,000.00	
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	20,650.00	20,650.00	20,650.00	20,650.00	20,550.00	20,550.00	20,550.00	20,550.00	20,550.00	20,550.00	247,000.00			
AOI00015502367	ACCIÓN DE SEGUIMIENTO A LA GESTIÓN INSTITUCIONAL Y DE SISTEMAS ADMINISTRATIVOS, Y A LAS COORDINACIONES CON LOS ÓRGANOS, PROGRAMAS, PROYECTOS ESPECIALES, UE Y ORGANISMOS PÚBLICOS ADSCRITOS AL MIDAGRI.	150113 - JESUS MARIA	DOCUMENTO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	34,900.00	34,900.00	34,900.00	34,900.00	34,900.00	34,900.00	35,000.00	34,900.00	34,900.00	34,900.00	34,900.00	35,000.00	419,000.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	34,900.00	34,900.00	34,900.00	34,900.00	34,900.00	34,900.00	35,000.00	34,900.00	34,900.00	34,900.00	34,900.00	35,000.00	419,000.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	34,900.00	34,900.00	34,900.00	34,900.00	34,900.00	35,000.00	34,900.00	34,900.00	34,900.00	35,000.00	419,000.00			
AOI00015502372	ACCION DE SEGUIMIENTO, EVALUACIÓN, COORDINACIÓN Y SUPERVISIÓN AL MODELO DE INTEGRIDAD PÚBLICA	150113 - JESUS MARIA	DOCUMENTO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	192,000.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	192,000.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	192,000.00				
AOI00015503035	ACCIÓN DE SEGUIMIENTO A LA MEJORA CONTINUA DE ATENCIÓN A LA CIUDADANÍA Y GESTIÓN DOCUMENTAL, COMUNICACIONES E IMAGEN INSTITUCIONAL.	150113 - JESUS MARIA	DOCUMENTO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
						COSTEO.S/	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	192,000.00	
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
						COSTEO.S/	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	192,000.00	
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	

[illegible]

		ESPECIALES, UNIDADES EJECUTORAS Y ORGANISMOS PUBLICOS ADSCRITOS AL MIDAGRI					COSTEO.S/	42,500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	48,000.00		
AOI00015502328	GESTIÓN DE DISPOSITIVOS LEGALES, CONVENIOS , CONTRATOS Y ADENDAS	150113 - JESUS MARIA	DOCUMENTO	Muy Alta	2026	FISICO	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	300.00	1,200.00			
						COSTEO.S/	70,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	147,000.00			
					2027	FISICO	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	300.00	1,200.00			
						COSTEO.S/	70,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	147,000.00			
					2028	FISICO	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	300.00	1,200.00			
						COSTEO.S/	70,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	147,000.00			
AOI00015505077	ELABORACIÓN DEL PLAN ANUAL ARCHIVISTICO	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO.S/	53,000.00	11,000.00	11,000.00	10,000.00	10,000.00	10,000.00	10,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	135,600.00		
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO.S/	53,000.00	11,000.00	11,000.00	10,000.00	10,000.00	10,000.00	10,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	135,600.00		
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO.S/	53,000.00	11,000.00	11,000.00	10,000.00	10,000.00	10,000.00	10,100.00	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	135,600.00		
AOI00015505562	CONDUCCIÓN Y GESTIÓN ADMINISTRATIVA DE LOS PROCESOS DE LA OFICINA DE ATENCIÓN AL CIUDADANO.	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00		
						COSTEO.S/	244,829.57	73,326.84	73,326.84	72,396.42	73,326.84	73,326.84	106,296.81	22,531.84	22,531.84	27,926.84	27,926.84	27,927.14	845,674.66		
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00		
						COSTEO.S/	244,829.57	73,326.84	73,326.84	72,396.42	73,326.84	73,326.84	106,296.81	22,531.84	22,531.84	27,926.84	27,926.84	27,927.14	845,674.66		
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00		
						COSTEO.S/	244,829.57	73,326.84	73,326.84	72,396.42	73,326.84	73,326.84	106,296.81	22,531.84	22,531.84	27,926.84	27,926.84	27,927.14	845,674.66		
AOI00015505980	LEGALIZACIÓN DE DOCUMENTOS REQUERIDOS POR USUARIOS INTERNO Y EXTERNOS DEL MIDAGRI - AUTENTICAR Y CERTIFICAR.	150113 - JESUS MARIA	DOCUMENTO	Muy Alta	2026	FISICO	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	2,000.00		
						COSTEO.S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00		
					2027	FISICO	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	2,000.00		
						COSTEO.S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00		
					2028	FISICO	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	2,000.00		
						COSTEO.S/	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	60,000.00		
CENTRO DE COSTO: 02.01.02 - OFICINA DE COMUNICACIÓN E IMAGEN INSTITUCIONAL																					
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																					
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																					
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
							META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00015500024	ELABORACIÓN Y DIFUSION DE CAMPAÑAS DE COMUNICACION DEL SECTOR AGRARIO	150113 - JESUS MARIA	CAMPAÑA	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	4.00
						COSTEO.S/	8,000.00	15,441.00	39,482.54	8,000.00	8,000.00	24,482.54	15,560.00	8,000.00	14,482.54	8,000.00	8,000.00	14,782.54	172,231.16		
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00		
						COSTEO.S/	8,000.00	15,441.00	39,482.54	8,000.00	8,000.00	24,482.54	15,560.00	8,000.00	14,482.54	8,000.00	8,000.00	14,782.54	172,231.16		
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00		
						COSTEO.S/	8,000.00	15,441.00	39,482.54	8,000.00	8,000.00	24,482.54	15,560.00	8,000.00	14,482.54	8,000.00	8,000.00	14,782.54	172,231.16		
AOI00015500025	ELABORACIÓN DEL PLAN DE ESTRATEGIA PUBLICITARIA PEP 2026	150113 - JESUS MARIA	PLAN	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	1,015,816.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,015,816.68		
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	1,015,816.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,015,816.68		
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	1,015,816.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,015,816.68		
AOI00015500026	ELABORACION DE MANUAL DE	150113 - JESUS MARIA	MANUAL	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00		

	COMUNICACIÓN SECTORIAL				2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00		
AOI00015500028	PRESTACION DE ASISTENCIA TÉCNICA EN TEMAS DE COMUNICACIÓN A ORGANOS, UNIDADES ORGANICAS, PROGRAMA, PROYECTO Y OPAS DEL MIDAGRI	150113 - JESUS MARIA	ASISTENCIA TECNICA	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	37,031.76	37,031.76	30,549.22	37,031.76	24,559.22	30,549.22	35,671.76	37,031.76	30,549.22	37,031.76	37,031.76	31,149.22	405,218.42
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	34,771.76	34,771.76	28,289.22	34,771.76	22,299.22	28,289.22	35,671.76	34,771.76	28,289.22	34,771.76	34,771.76	28,889.22	380,358.42
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	34,771.76	34,771.76	28,289.22	34,771.76	22,299.22	28,289.22	35,671.76	34,771.76	28,289.22	34,771.76	34,771.76	28,889.22	380,358.42
AOI00015500029	ELABORACIÓN Y DIFUSIÓN DE NOTAS DE Prensa, COMUNICADOS T	150113 - JESUS MARIA	NOTA INFORMATIVA	Muy Alta	2026	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00		
						COSTEO.S/	20,934.94	16,482.54	16,482.54	16,482.54	16,482.54	16,482.54	16,782.54	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	160,130.18
					2027	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	16,482.54	23,482.54	16,482.54	16,482.54	16,482.54	16,482.54	16,782.54	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	162,677.78
					2028	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	16,482.54	23,482.54	16,482.54	16,482.54	16,482.54	16,482.54	16,782.54	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	162,677.78
AOI00015500030	ELABORACIÓN DE PIEZAS GRÁFICAS Y MATERIAL COMUNICACIONAL	150113 - JESUS MARIA	MATERIAL	Muy Alta	2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00		
						COSTEO.S/	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00
					2028	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00
AOI00015500031	GESTIÓN DE ENTREVISTAS EN MEDIOS DE COMUNICACION SOCIAL DE ALCANCE NACIONAL Y REGIONAL	150113 - JESUS MARIA	PROGRAMAS TELEVISIVOS	Muy Alta	2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00		
						COSTEO.S/	7,200.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	15,482.54	15,482.54	15,482.54	15,482.54	15,782.54	126,912.70
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	15,482.54	15,482.54	15,482.54	15,482.54	15,782.54	126,712.70
					2028	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	15,482.54	15,482.54	15,482.54	15,482.54	15,782.54	126,712.70
AOI00015500032	ORGANIZACIÓN DE EVENTOS PROTOCOLARES Y ACTIVIDADES INSTITUCIONALES DEL SECTOR T	150113 - JESUS MARIA	EVENTOS	Muy Alta	2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00		
						COSTEO.S/	72,880.56	38,936.11	84,288.11	73,936.11	63,936.11	38,936.11	39,236.11	38,936.11	38,936.11	38,936.11	39,248.11	607,141.77	
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	38,963.11	38,963.11	84,315.11	73,963.11	63,963.11	38,963.11	39,263.11	38,963.11	38,963.11	38,963.11	39,281.11	573,527.32	
					2028	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	38,963.11	38,963.11	84,315.11	73,963.11	63,963.11	38,963.11	39,263.11	38,963.11	38,963.11	38,963.11	39,281.11	573,527.32	
AOI00015500033	REALIZACIÓN DE COBERTURA AUDIOVISUAL DE ACTIVIDADES INSTITUCIONALES DEL SECTOR AGRARIO	150113 - JESUS MARIA	ACTIVIDAD EFECTUADA	Muy Alta	2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00		
						COSTEO.S/	71,397.80	70,842.77	70,842.77	70,842.77	70,842.77	70,842.77	72,042.77	70,842.77	70,842.77	70,842.77	70,842.77	72,042.77	853,068.27
					2027	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	51,397.80	50,842.77	50,842.77	50,842.77	50,842.77	50,842.77	52,042.77	50,842.77	50,842.77	50,842.77	50,842.77	52,042.77	613,068.27
					2028	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	51,397.80	50,842.77	50,842.77	50,842.77	50,842.77	50,842.77	52,042.77	50,842.77	50,842.77	50,842.77	50,842.77	52,042.77	613,068.27
AOI00015500034	PRODUCCIÓN Y POST PRODUCCION DE VIDEOS PARA LA DIFUSIÓN DE LAS ACTIVIDADES DEL MIDAGRI EN DIVERSAS PLATAFORMAS	150113 - JESUS MARIA	PUBLICACION	Muy Alta	2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00		
						COSTEO.S/	105,148.79	19,468.79	19,468.79	19,468.79	19,468.79	19,468.79	19,768.79	19,468.79	19,468.79	19,468.79	19,468.79	19,768.79	319,905.48
					2027	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	19,468.79	324,468.79	19,468.79	19,468.79	19,468.79	19,468.79	19,768.79	19,468.79	19,468.79	19,468.79	19,468.79	539,225.48	
					2028	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	19,468.79	324,468.79	19,468.79	19,468.79	19,468.79	19,468.79	19,768.79	19,468.79	19,468.79	19,468.79	19,468.79	539,225.48	

AOI0001550035	ACCION DE POSICIONAMIENTO EN VIVO DE EVENTOS DEL SECTOR EN MEDIOS DE COMUNICACION	150113 - JESUS MARIA	CAMPAÑA	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00		
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00		
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00		
AOI00015502573	ACCION DE MONITOREO DE NOTICIAS DEL SECTOR AGRARIO A NIVEL LOCAL REGIONAL Y NACIONAL	150113 - JESUS MARIA	REPORTE	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00		
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	11,318.77	11,318.77	11,318.77	11,318.77	11,318.77	11,318.77	18,440.77	17,641.54	17,641.54	17,641.54	17,641.54	18,440.77	175,360.32	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	11,318.77	11,318.77	11,318.77	11,318.77	11,318.77	11,318.77	18,440.77	17,641.54	17,641.54	17,641.54	17,641.54	18,440.77	175,360.32	
AOI00015505920	ELABORACION DE MATERIAL PARA DIFUSION EN MEDIOS DIGITALES	150113 - JESUS MARIA	UNIDAD	Muy Alta	2026	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	
						COSTEO.S/	342,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	408,000.00	
					2027	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	
						COSTEO.S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00		
					2028	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00		
						COSTEO.S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00		
AOI00015506282	ACCION DE ANALISIS INFORMATIVO DE HECHOS DEL AMBITO AGRARIO A NIVEL LOCAL, REGIONAL Y NACIONAL	150113 - JESUS MARIA	REPORTE	Muy Alta	2026	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	
						COSTEO.S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00		
					2027	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00	
						COSTEO.S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00		
					2028	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00		
						COSTEO.S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00		
CENTRO DE COSTO: 02.01.04 - OFICINA DE DEFENSA NACIONAL Y GESTIÓN DEL RIESGO DE DESASTRES																				
OEI.02 - Reducir la vulnerabilidad ante los peligros asociados a fenómenos naturales y antrópicos; cambio climático; seguridad y defensa nacional en el sector agrario.																				
AEI.02.01 - Instrumentos de gestión en Defensa Nacional y Gestión del Riesgo de Desastres; aprobados por el Ministerio de Desarrollo Agrario y Riego.																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00015500497		FORMULACIÓN DE INSTRUMENTOS PARA LA GESTIÓN DEL RIESGO DE DESASTRES VINCULADO AL SECTOR AGRARIO Y DE RIEGO T	150113 - JESUS MARIA	INSTRUMENTOS	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
							COSTEO.S/	21,000.00	21,000.00	49,569.08	21,000.00	21,000.00	21,000.00	21,000.00	21,348.20	22,526.70	21,000.00	21,000.00	21,000.00	282,443.98
						2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
							COSTEO.S/	21,000.00	21,000.00	49,569.08	21,000.00	21,000.00	21,000.00	21,000.00	21,348.20	22,526.70	21,000.00	21,000.00	21,000.00	282,443.98
						2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00	
							COSTEO.S/	21,000.00	21,000.00	49,569.08	21,000.00	21,000.00	21,000.00	21,000.00	21,348.20	22,526.70	21,000.00	21,000.00	21,000.00	282,443.98
AOI00015502210	ATENCIÓN DE PEDIDOS VINCULADOS A LOS PROCESOS DE LA GESTIÓN DEL RIESGO DE DESASTRES DEL SECTOR AGRARIO Y DE RIEGO.	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	95,739.00	95,862.00	97,290.24	95,862.00	95,739.00	95,862.00	95,739.00	96,476.85	95,739.00	95,862.00	95,739.00	95,862.00	1,151,772.09	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	95,739.00	95,862.00	97,290.24	95,862.00	95,739.00	95,862.00	95,739.00	96,476.85	95,739.00	95,862.00	95,739.00	95,862.00	1,151,772.09	
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	95,739.00	95,862.00	97,290.24	95,862.00	95,739.00	95,862.00	95,739.00	96,476.85	95,739.00	95,862.00	95,739.00	95,862.00	1,151,772.09

AOI00015502212	IMPLEMENTACIÓN DE ACCIONES QUE FOMENTEN LA CULTURA DE SEGURIDAD Y DEFENSA NACIONAL E IDENTIDAD NACIONAL EN EL SECTOR AGRARIO Y DE RIEGO.	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO.S/	3,000.00	3,000.00	4,031.82	3,000.00	3,000.00	3,000.00	3,000.00	4,031.83	3,000.00	3,000.00	3,000.00	3,000.00	38,063.65		
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	3,000.00	3,000.00	4,031.82	3,000.00	3,000.00	3,000.00	3,000.00	4,031.83	3,000.00	3,000.00	3,000.00	3,000.00	38,063.65		
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	3,000.00	3,000.00	4,031.82	3,000.00	3,000.00	3,000.00	3,000.00	4,031.83	3,000.00	3,000.00	3,000.00	3,000.00	38,063.65		
AOI00015502213	FORMACIÓN BÁSICA Y FORTALECIMIENTO DE CAPACIDADES EN SEGURIDAD Y DEFENSA NACIONAL, VINCULADO AL SECTOR AGRARIO Y DE RIEGO	150113 - JESUS MARIA	PERSONA	Muy Alta	2026	FISICO	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	120.00		
						COSTEO.S/	12,000.00	14,880.00	31,791.82	25,760.00	25,760.00	26,760.00	25,760.00	25,791.83	26,760.00	25,760.00	25,760.00	23,880.00	290,663.65		
					2027	FISICO	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	30.00	120.00
						COSTEO.S/	12,000.00	14,880.00	31,791.82	25,760.00	25,760.00	26,760.00	25,760.00	25,791.83	26,760.00	25,760.00	25,760.00	23,880.00	290,663.65		
					2028	FISICO	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	30.00	120.00
						COSTEO.S/	12,000.00	14,880.00	31,791.82	25,760.00	25,760.00	26,760.00	25,760.00	25,791.83	26,760.00	25,760.00	25,760.00	23,880.00	290,663.65		

AEI.02.02 - Medidas de prevención y reducción del riesgo de desastres; implementados en zonas agrarias																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00015503001	COORDINACIÓN MONITOREO Y SEGUIMIENTO OPORTUNO DE PELIGROS EMERGENCIAS Y DESASTRES A TRAVÉS DEL CENTRO DE OPERACIONES DE EMERGENCIA SECTORIAL COES MIDAGRI	150113 - JESUS MARIA	REPORTE	Muy Alta	2026	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00	
						COSTEO.S/	41,880.00	267,760.00	64,371.35	52,760.00	52,760.00	52,760.00	52,760.00	52,795.60	52,760.00	52,760.00	49,880.00	846,006.95		
					2027	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00	
						COSTEO.S/	41,880.00	267,760.00	64,371.35	52,760.00	52,760.00	52,760.00	52,760.00	52,795.60	52,760.00	52,760.00	49,880.00	846,006.95		
					2028	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
						COSTEO.S/	41,880.00	267,760.00	64,371.35	52,760.00	52,760.00	52,760.00	52,760.00	52,795.60	52,760.00	52,760.00	49,880.00	846,006.95		

AEI.02.03 - Medidas de preparación y respuesta ante eventos adversos; implementados en zonas agrarias																						
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL				
						META	01	02	03	04	05	06	07	08	09	10	11		12			
AOI00015502999	ACCIÓN DE MONITOREO, EVALUACIÓN Y CONTROL DE DAÑOS EN EL SECTOR AGRARIO Y DE RIEGO.	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	5,760.00	13,760.00	25,898.92	13,760.00	13,760.00	13,760.00	13,760.00	13,760.00	13,834.25	13,760.00	13,760.00	13,760.00	169,333.17			
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	5,760.00	13,760.00	25,898.92	13,760.00	13,760.00	13,760.00	13,760.00	13,760.00	13,834.25	13,760.00	13,760.00	13,760.00	169,333.17			
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	5,760.00	13,760.00	25,898.92	13,760.00	13,760.00	13,760.00	13,760.00	13,760.00	13,760.00	13,834.25	13,760.00	13,760.00	13,760.00	169,333.17		

AEI.02.06 - Fortalecimiento de capacidades en Gestión del Riesgo de Desastres; Seguridad y Defensa Nacional; implementado por el Ministerio de Desarrollo Agrario y Riego																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
						META	01	02	03	04	05	06	07	08	09	10	11	12			
AOI00015503000	FORMACIÓN BÁSICA DE CAPACIDADES EN GESTIÓN DEL RIESGO DE DESASTRES EN EL SECTOR AGRARIO Y DE RIEGO	150113 - JESUS MARIA	PERSONA	Muy Alta	2026	FISICO	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	500.00		
						COSTEO.S/	14,000.00	16,880.00	34,040.00	29,260.00	29,260.00	30,010.00	29,260.00	33,260.00	30,010.00	29,260.00	30,010.00	26,380.00	331,630.00		
					2027	FISICO	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	500.00	
						COSTEO.S/	14,000.00	16,880.00	34,040.00	29,260.00	29,260.00	30,010.00	29,260.00	33,260.00	30,010.00	29,260.00	30,010.00	26,380.00	331,630.00		
					2028	FISICO	0.00	0.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	500.00
						COSTEO.S/	14,000.00	16,880.00	34,040.00	29,260.00	29,260.00	30,010.00	29,260.00	33,260.00	30,010.00	29,260.00	30,010.00	26,380.00	331,630.00		

CENTRO DE COSTO: 02.01.05 - OFICINA DE INTEGRIDAD Y LUCHA CONTRA LA CORRUPCION

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																			
AEI.05.06 - Gestión del modelo de integridad fortalecida en el MIDAGRI.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12

AOI00015505581	SUPERVISION Y EVALUACION A LA IMPLEMENTACION DEL MODELO DE INTEGRIDAD EN EL MIDAGRI Y EL SECTOR T	150114 - LA MOLINA	DOCUMENTO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					2027	COSTEO.S/	130,315.69	130,315.69	130,315.69	112,519.53	108,669.53	108,669.53	118,045.53	108,668.53	96,404.76	95,997.18	75,341.18	76,541.19	1,291,804.03		
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					2028	COSTEO.S/	130,315.69	130,315.69	130,315.69	112,519.53	108,669.53	108,669.53	118,045.53	108,668.53	96,404.76	95,997.18	75,341.18	76,541.19	1,291,804.03		
AOI00015505620	IMPLEMENTACIÓN Y EVALUACIÓN DEL SISTEMA DE CONTROL INTERNO T	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00		
					2027	COSTEO.S/	24,758.58	24,758.58	24,758.58	24,758.58	24,758.58	24,758.58	25,058.58	24,758.58	24,758.58	24,758.58	24,758.58	25,058.59	297,702.97		
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00		
					2028	COSTEO.S/	24,758.58	24,758.58	24,758.58	24,758.58	24,758.58	24,758.58	25,058.58	24,758.58	24,758.58	24,758.58	24,758.58	25,058.59	297,702.97		
CENTRO DE COSTO: 02.02.01 - OFICINA GENERAL DE AMINISTRACIÓN																					
OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.																					
AEI.03.04 - Saneamiento físico legal de la propiedad agraria y catastro rural promovidos en beneficio de los productores agrarios.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11	12			
AOI00015504755	IMPLEMENTACION CON EQUIPAMIENTO PARA MEJORAR LA CAPACIDAD LOGISTICA PARA EL SERVICIO DE CATASTRO, TITULACIÓN Y REGISTRO DE PREDIOS RURALES 2472507	220901 - TARAPOTO	EQUIPO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	60.00		
						COSTEO.S/	436,502.69	1,440,614.66	1,195,960.00	166,163.64	48,000.00	72,033.34	40,000.00	40,000.00	60,000.00	45,000.00	40,000.00	38,000.00	3,622,274.33		
AOI00015504756	GESTION PARA LAS ACCIONES DE CATASTRO, TITULACION Y REGISTRO DE TIERRAS, A TRAVES DE LA CONTRATACIÓN DE RECURSOS HUMANOS 2472507 IAEI 03.04.01 POAAR	220901 - TARAPOTO	TITULO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,608.00	13,608.00		
						COSTEO.S/	3,382,400.00	990,400.00	990,500.00	990,400.00	990,400.00	990,400.00	990,400.00	990,400.00	990,400.00	990,400.00	990,466.81	990,400.00	14,276,966.81		
AOI00015504757	GESTION DEL PROYECTO MEJORAMIENTO DEL SERVICIO DE CATASTRO, TITULACION Y REGISTRO DE PREDIOS RURALES 2472507	220901 - TARAPOTO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00		
						COSTEO.S/	467,500.00	155,500.00	156,005.38	155,500.00	155,500.00	155,500.00	155,500.00	155,500.00	155,500.00	155,500.00	155,500.00	155,500.00	2,178,505.38		
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																					
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11	12			
AOI00015500120	SUPERVISION DE LA GESTION DE LOS SISTEMAS ADMINISTRATIVOS A CARGO DE LA OGA T	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	277,690.14	324,941.94	268,666.00	318,666.00	318,666.00	323,666.00	324,666.00	318,666.00	321,666.00	323,666.00	323,666.00	334,673.92	3,779,300.00		
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	277,690.14	324,941.94	268,666.00	318,666.00	318,666.00	323,666.00	324,666.00	318,666.00	321,666.00	318,666.00	318,666.00	329,673.92	3,764,300.00		
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	277,690.14	324,941.08	268,666.00	318,666.00	318,666.00	323,666.00	324,666.00	318,666.00	321,666.00	318,666.00	318,666.00	329,673.92	3,764,299.14	

AOI00015500125	EXPEDICION DE RESOLUCIONES DIRECTORALES EN EL AMBITO DE COMPETENCIA DE OGA T	150113 - JESUS MARIA	RESOLUCION	Muy Alta	2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
					2027	COSTEO.S/	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00	
						FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00	
						COSTEO.S/	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00	
					2028	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00	
						COSTEO.S/	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00	
AOI00015505772	ADQUISICION DE MOBILIARIO DE OFICINA, EQUIPO DE ASISTENCIA TECNICA Y EQUIPAMIENTO DE INGENIERIA; REMODELACION DE AMBIENTE DE ASISTENCIA TECNICA ESPECIALIZADA; ADEMAS DE OTROS ACTIVOS EN EL(LA) UNIDADES REGIONALES DE AGROIDEAS 2592961	150113 - JESUS MARIA	EQUIPO	Muy Alta	2026	FISICO	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	
						COSTEO.S/	0.00	0.00	216,171.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,171.00
AOI00015506047	GESTIÓN DEL PROYECTO 2264711	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00
						COSTEO.S/	3,770.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	0.00
AOI00015506048	LIQUIDACION DEL PROYECTO 2264711	150113 - JESUS MARIA	EXPEDIENTE	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	12,000.00	34,000.00	34,000.00	34,000.00	22,000.00	22,000.00	22,000.00	0.00	0.00
AOI00015506309	CONSTRUCCION DEL SERVICIO FUNERARIO DEL SECTOR AGRARIO Y RIEGO - SERFUSA 2264711	150121 - PUEBLO LIBRE	OBRA	Alta	2026	FISICO	0.00	0.10	0.15	0.15	0.20	0.15	0.15	0.10	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	244,375.00	354,375.00	354,375.00	464,375.00	354,375.00	354,375.00	244,375.00	0.00	24,375.00	0.00	0.00
AOI00015506370	ELABORACION DE EXPEDIENTE TECNICO DE LA SEDE FOCERESA 348921	150114 - LA MOLINA	EXPEDIENTE TECNICO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	514,716.57	643,395.72	0.00	643,395.72	0.00	772,074.86	0.00	0.00	0.00	0.00
AOI00015506371	GESTION DEL PROYECTO DE LA SEDE FOCERESA 348921	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00
						COSTEO.S/	13,000.00	25,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	6,082,279.00	6,417,279.00
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
					2027	COSTEO.S/	53,618.78	75,000.00	75,000.00	75,000.00	291,000.00	75,000.00	399,000.00	75,000.00	88,000.00	88,000.00	88,000.00	88,000.00
FISICO	1.00	1.00	1.00	1.00		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
COSTEO.S/	63,000.00	63,000.00	63,000.00	63,000.00		378,888.00	63,000.00	536,730.78	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	1,470,618.78				
AOI00015506372	CONSTRUCCION DE LA SEDE FOCERESA 348921	150114 - LA MOLINA	OBRA	Muy Alta	2027	FISICO	0.02	0.02	0.03	0.03	0.03	0.03	0.04	0.04	0.04	0.04	0.04	0.40
						COSTEO.S/	0.00	1,554,850.09	1,554,850.09	2,226,992.20	2,226,992.20	2,226,992.20	2,226,992.20	2,899,134.31	2,899,134.31	2,899,134.31	2,899,134.31	26,513,340.58
						FISICO	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.06	0.00	0.00
					2028	COSTEO.S/	2,945,926.73	3,013,140.82	3,013,140.82	3,013,140.82	3,013,140.82	3,013,140.82	3,013,140.82	3,013,140.82	3,013,140.82	3,013,140.82	4,890,949.00	37,968,285.15

CENTRO DE COSTO: 02.02.02 - OFICINA DE CONTABILIDAD

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	

AOI00015500278	PRESENTACIÓN DE LOS ESTADOS FINANCIEROS Y PRESUPUESTARIOS PERIÓDICOS DE LA UNIDAD EJECUTORA 001 Y PLIEGO 013 MINAGRI. T	150114 - LA MOLINA	DOCUMENTO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	144,045.10	135,239.15	135,239.15	135,239.15	135,239.15	135,239.15	138,839.15	135,239.15	135,239.15	135,239.15	135,239.15	138,839.15	1,638,875.75	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	144,045.10	135,239.15	135,239.15	135,239.15	135,239.15	135,239.15	138,839.15	135,239.15	135,239.15	135,239.15	135,239.15	138,839.15	1,638,875.75	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	144,045.10	135,239.15	135,239.15	135,239.15	135,239.15	135,239.15	138,839.15	135,239.15	135,239.15	135,239.15	135,239.15	138,839.15	1,638,875.75	
AOI00015500286	CONTABILIZACIÓN DE LOS EXPEDIENTES QUE GENERAN GASTO PUBLICO (ORDENES DE BIENES Y SERVICIOS, VIÁTICOS, ENCARGOS INTERNOS, CAJA CHICA Y OTROS)	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	37,943.30	37,943.30	37,943.30	37,943.30	37,943.30	37,943.30	38,543.30	37,943.30	37,943.30	37,943.30	37,943.30	38,543.30	456,519.60	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	37,943.30	37,943.30	37,943.30	37,943.30	37,943.30	37,943.30	38,543.30	37,943.30	37,943.30	37,943.30	37,943.30	38,543.30	456,519.60	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	37,943.30	37,943.30	37,943.30	37,943.30	37,943.30	37,943.30	38,543.30	37,943.30	37,943.30	37,943.30	37,943.30	38,543.30	456,519.60	
AOI00015500289	SUPERVISIÓN DE LOS RECURSOS ASIGNADOS (CAJA CHICA, FONDOS, VALORES, VIÁTICOS, ENCARGOS Y OTROS).	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	10,714.15	10,314.15	10,314.15	10,314.15	10,314.15	10,314.15	10,914.15	10,314.15	10,314.15	10,314.15	10,314.15	10,914.15	125,369.80	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	10,714.15	10,314.15	10,314.15	10,314.15	10,314.15	10,314.15	10,914.15	10,314.15	10,314.15	10,314.15	10,314.15	10,914.15	125,369.80	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	10,714.15	10,314.15	10,314.15	10,314.15	10,314.15	10,314.15	10,914.15	10,314.15	10,314.15	10,314.15	10,314.15	10,914.15	125,369.80	
AOI00015500292	EVALUACIÓN FINANCIERA A LAS UNIDADES EJECUTORAS DEL PLIEGO.	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	41,908.69	41,108.69	46,108.69	41,108.69	641,108.69	41,108.69	46,708.69	41,108.69	41,108.69	41,108.69	41,108.69	41,708.69	1,105,304.28	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	34,858.69	34,058.69	39,058.69	34,058.69	634,058.69	34,058.69	39,658.69	34,058.69	34,058.69	34,058.69	34,058.69	34,658.69	1,020,704.28	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	34,858.69	34,058.69	39,058.69	34,058.69	634,058.69	34,058.69	39,658.69	34,058.69	34,058.69	34,058.69	34,058.69	34,658.69	1,020,704.28	

CENTRO DE COSTO: 02.02.03 - OFICINA DE TESORERÍA

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
							META	01	02	03	04	05	06	07	08	09	10	11		12	
AOI00015500165		GESTION DE RECAUDACION DE INGRESOS DE LA UNIDAD EJECUTORA 155 ADMINISTRACION CENTRAL	150114 - LA MOLINA	REPORTE	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	24,846.10	27,037.15	27,037.15	27,037.15	27,037.15	27,037.15	28,317.15	26,918.55	22,622.96	22,622.96	22,622.96	24,906.96	308,043.39	
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	24,846.10	27,037.15	27,037.15	27,037.15	27,037.15	27,037.15	28,317.15	26,918.55	22,622.96	22,622.96	22,622.96	24,906.96	308,043.39	
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	24,846.10	27,037.15	27,037.15	27,037.15	27,037.15	27,037.15	28,317.15	26,918.55	22,622.96	22,622.96	22,622.96	24,906.96	308,043.39	
AOI00015500172		GESTION DE PAGOS DE BIENES Y SERVICIOS DE LA UNIDAD EJECUTORA 155 ADMINISTRACION CENTRAL T	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
							COSTEO.S/	130,998.46	94,629.83	94,629.83	94,629.83	94,629.83	94,629.83	98,109.83	85,020.72	79,801.45	79,801.45	79,801.45	83,285.45	1,109,967.96	
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	130,998.46	94,629.83	94,629.83	94,629.83	94,629.83	94,629.83	98,109.83	85,020.72	79,801.45	79,801.45	79,801.45	83,285.45	1,109,967.96	
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	130,998.46	94,629.83	94,629.83	94,629.83	94,629.83	94,629.83	98,109.83	85,020.72	79,801.45	79,801.45	79,801.45	83,285.45	1,109,967.96	
AOI00015500175		GESTION DE CONCILIACIONES DE INGRESOS Y EGRESOS DE LA UNIDAD EJECUTROA 155 ADMINISTRACION CENTRAL	150114 - LA MOLINA	DOCUMENTO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
							COSTEO.S/	31,184.17	30,807.45	30,807.45	30,807.45	30,807.45	30,807.45	30,807.45	32,227.45	30,807.45	30,807.45	30,807.45	32,227.45	372,906.12	
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	31,184.17	30,807.45	30,807.45	30,807.45	30,807.45	30,807.45	30,807.45	32,227.45	30,807.45	30,807.45	30,807.45	32,227.45	372,906.12	
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	31,184.17	30,807.45	30,807.45	30,807.45	30,807.45	30,807.45	30,807.45	32,227.45	30,807.45	30,807.45	30,807.45	32,227.45	372,906.12	

						COSTEO.S/	191,254.22	188,854.22	188,854.22	188,854.22	188,854.22	196,354.22	211,054.22	220,046.66	1,716,454.22	208,979.22	206,854.22	211,054.22	3,917,468.08		
AOI00015500052	GESTION DE LOS SERVICIOS GENERALES PARA LA OPERATIVIDAD DE LA SEDE DEL MIDAGRI - UE 001-155 ADMINISTRACIÓN CENTRAL	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	2,016,372.43	1,867,008.43	1,824,008.43	2,091,991.33	1,998,720.86	3,515,530.43	1,895,808.43	3,932,008.43	3,176,631.53	2,155,508.43	1,962,008.43	2,091,080.28	28,526,677.44		
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	2,016,372.43	1,867,008.43	1,824,008.43	2,091,991.33	1,998,720.86	3,515,530.43	1,895,808.43	3,932,008.43	3,176,631.53	2,155,508.43	1,962,008.43	2,091,080.28	28,526,677.44		
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	2,016,372.43	1,867,008.43	1,824,008.43	2,091,991.33	1,998,720.86	3,515,530.43	1,895,808.43	3,932,008.43	3,176,631.53	2,155,508.43	1,962,008.43	2,091,080.28	28,526,677.44		
AOI00015504783	GESTIÓN DE LAS ACTIVIDADES ADMINISTRATIVAS DE ABASTECIMIENTO	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO.S/	115,243.28	115,243.28	115,243.28	115,243.28	115,243.28	115,243.28	116,443.28	115,243.28	115,243.28	115,243.28	115,243.28	116,455.28	1,385,331.36		
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	115,243.28	115,243.28	115,243.28	115,243.28	115,243.28	115,243.28	116,443.28	115,243.28	115,243.28	115,243.28	116,455.28	1,385,331.36			
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	115,243.28	115,243.28	115,243.28	115,243.28	115,243.28	115,243.28	116,443.28	115,243.28	115,243.28	115,243.28	116,455.28	1,385,331.36			
CENTRO DE COSTO: 02.03.00 - OFICINA GENERAL DE GESTIÓN DE RECURSOS HUMANOS																					
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																					
AEI.05.04 - Gestión de los recursos humanos fortalecida en el MIDAGRI.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11	12			
AOI00015502181	FORMULACIÓN DE DIRECTIVAS, LINEAMIENTOS E INSTRUMENTOS EN MATERIA DE RECURSOS HUMANOS IAEI.05.04.01 T	150114 - LA MOLINA	DOCUMENTO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	4.00
						COSTEO.S/	18,622.35	18,308.00	25,592.36	18,308.00	18,308.00	18,308.00	18,308.00	18,308.00	18,308.00	18,308.00	18,308.00	18,307.00	18,307.00	227,292.71	
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	4.00	
						COSTEO.S/	18,622.35	18,308.00	25,592.36	18,308.00	18,308.00	18,308.00	18,308.00	18,308.00	18,308.00	18,308.00	18,307.00	18,307.00	227,292.71		
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	4.00	
						COSTEO.S/	18,622.35	18,308.00	25,592.36	18,308.00	18,308.00	18,308.00	18,308.00	18,308.00	18,308.00	18,308.00	18,307.00	18,307.00	227,292.71		
AOI00015502186	DETERMINACION DE LA RESPONSABILIDAD ADMINISTRATIVA DISCIPLINARIA DE LOS FUNCIONARIOS Y SERVIDORES CIVILES DEL MIDAGRI.	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	28.00	28.00	28.00	29.00	29.00	29.00	28.00	28.00	28.00	28.00	28.00	28.00	339.00		
						COSTEO.S/	67,527.20	67,526.00	69,863.42	67,526.00	67,526.00	67,526.00	67,526.00	67,526.00	67,526.00	67,526.00	67,526.00	67,520.00	67,520.00	812,644.62	
					2027	FISICO	0.00	0.00	25.00	0.00	0.00	50.00	0.00	0.00	75.00	0.00	0.00	100.00	250.00		
						COSTEO.S/	67,527.20	67,526.00	69,863.42	67,526.00	67,526.00	67,526.00	67,526.00	67,526.00	67,526.00	67,526.00	67,520.00	67,520.00	812,644.62		
					2028	FISICO	0.00	0.00	25.00	0.00	0.00	50.00	0.00	0.00	75.00	0.00	0.00	100.00	250.00		
						COSTEO.S/	67,527.20	67,526.00	69,863.42	67,526.00	67,526.00	67,526.00	67,526.00	67,526.00	67,526.00	67,526.00	67,526.00	67,520.00	812,644.62		
AOI00015502190	SUPERVISION Y MONITOREO DE LOS PROCESOS DEL SISTEMA DE ADMINISTRACION DE RECURSOS HUMANOS	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO.S/	343,680.31	343,787.80	361,118.83	343,675.00	343,675.00	343,675.00	343,675.00	343,675.00	343,677.00	343,678.00	343,678.00	4,141,669.94			
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	330,680.31	330,787.80	348,118.83	330,675.00	330,675.00	330,675.00	330,675.00	330,675.00	330,677.00	330,678.00	330,678.00	3,985,669.94			
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	330,680.31	330,787.80	348,118.83	330,675.00	330,675.00	330,675.00	330,675.00	330,675.00	330,677.00	330,678.00	330,678.00	3,985,669.94			
CENTRO DE COSTO: 02.03.01 - OFICINA DE ADMINISTRACION DE RECURSOS HUMANOS																					
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																					
AEI.05.04 - Gestión de los recursos humanos fortalecida en el MIDAGRI.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11	12			
AOI00015502195	FORMULACIÓN DE LA PLANILLA DE REMUNERACIONES DLEG 276, D.LEG 728, D.LEG 1057, LEY N° 30057 E INCENTIVOS	150114 - LA MOLINA	PLANILLA	Muy Alta	2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00		
						COSTEO.S/	80,190.96	79,980.96	79,980.96	79,980.96	79,980.96	79,980.96	79,980.43	79,980.43	79,980.43	79,980.43	79,983.79	959,981.70			
					2027	FISCO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00		
						COSTEO.S/	79,972.12	79,972.12	79,972.12	79,972.12	79,972.12	79,972.12	79,972.12	79,972.12	79,972.12	79,972.12	79,974.14	959,667.46			
					2028	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00		

[illegible]

AOI00015506076	GESTIÓN DE APOORTE AL SISTEMA DE PENSIONES	150113 - JESUS MARIA	PLANILLA	Muy Alta	2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	66,320.00	66,320.00	66,320.00	66,320.00	66,320.00	66,320.00	66,320.00	66,320.00	66,320.00	66,320.00	66,320.00	66,326.00	795,846.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	66,320.00	66,320.00	66,320.00	66,320.00	66,320.00	66,320.00	66,320.00	66,320.00	66,320.00	66,320.00	66,320.00	66,320.00	66,326.00	795,846.00

CENTRO DE COSTO: 02.03.02 - OFICINA DE DESARROLLO DE TALENTO HUMANO

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																				
AEI.05.04 - Gestión de los recursos humanos fortalecida en el MIDAGRI.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00015502214	EJECUCIÓN DEL PROCESO DE GESTIÓN DE LA INCORPORACIÓN DEL SUBSISTEMA DE GESTIÓN DEL EMPLEO	150114 - LA MOLINA	REPORTE	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	4.00
					COSTEO.S/	436,666.23	424,066.23	424,066.23	424,066.23	424,066.23	424,066.23	425,415.02	424,066.23	424,066.23	424,066.23	424,066.23	425,415.02	5,104,092.34		
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO.S/	436,666.23	424,066.23	424,066.23	424,066.23	424,066.23	424,066.23	425,415.02	424,066.23	424,066.23	424,066.23	424,066.23	425,415.02	5,104,092.34		
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO.S/	436,666.23	424,066.23	424,066.23	424,066.23	424,066.23	424,066.23	425,415.02	424,066.23	424,066.23	424,066.23	424,066.23	425,415.02	5,104,092.34		
AOI00015502218	IMPLEMENTACIÓN DEL CICLO DE GESTIÓN DE RENDIMIENTO PARA MEJORAR LA GESTIÓN INSTITUCIONAL	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
					COSTEO.S/	16,558.63	16,558.63	16,558.63	16,558.63	16,558.63	16,558.63	17,307.42	16,558.63	16,558.63	16,558.63	16,558.63	17,307.42	200,201.14		
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
					COSTEO.S/	16,558.63	16,558.63	16,558.63	16,558.63	16,558.63	16,558.63	17,307.42	16,558.63	16,558.63	16,558.63	16,558.63	17,307.42	200,201.14		
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
					COSTEO.S/	16,558.63	16,558.63	16,558.63	16,558.63	16,558.63	16,558.63	17,307.42	16,558.63	16,558.63	16,558.63	16,558.63	17,307.42	200,201.14		
AOI00015502222	FORMULACIÓN Y EJECUCIÓN DEL PLAN DE CULTURA Y CLIMA ORGANIZACIONAL IAEI.05.04.02 T	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO.S/	48,041.26	15,041.26	15,041.26	15,041.26	15,041.26	15,041.26	16,090.04	15,041.26	10,041.26	10,041.26	10,041.26	11,090.04	195,592.68		
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO.S/	48,041.26	15,041.26	15,041.26	15,041.26	15,041.26	15,041.26	16,090.04	15,041.26	10,041.26	10,041.26	10,041.26	11,090.04	195,592.68		
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO.S/	48,041.26	15,041.26	15,041.26	15,041.26	15,041.26	15,041.26	16,090.04	15,041.26	10,041.26	10,041.26	10,041.26	11,090.04	195,592.68		
AOI00015502223	IMPLEMENTACIÓN DE LAS FASES DEL PROCESO DE TRÁNSITO AL RÉGIMEN DE LA LEY DEL SERVICIO CIVIL.	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
					COSTEO.S/	103,118.86	19,118.86	19,118.86	19,118.86	19,118.86	19,118.86	20,467.65	19,118.86	19,118.86	19,118.86	19,118.86	20,467.65	316,123.90		
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
					COSTEO.S/	103,118.86	19,118.86	19,118.86	19,118.86	19,118.86	19,118.86	20,467.65	19,118.86	19,118.86	19,118.86	19,118.86	20,467.65	316,123.90		
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
					COSTEO.S/	103,118.86	19,118.86	19,118.86	19,118.86	19,118.86	19,118.86	20,467.65	19,118.86	19,118.86	19,118.86	19,118.86	20,467.65	316,123.90		
AOI00015503651	FORMULACIÓN Y EJECUCIÓN DEL PLAN DE BIENESTAR SOCIAL IAEI.05.04.01	150114 - LA MOLINA	REPORTE	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO.S/	3,951,372.78	259,192.04	259,192.04	259,192.04	259,192.04	259,192.04	262,382.67	259,192.04	259,192.04	259,192.04	259,192.04	261,140.83	6,807,624.64		
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO.S/	3,951,372.78	259,192.04	259,192.04	259,192.04	259,192.04	259,192.04	262,382.67	259,192.04	259,192.04	259,192.04	259,192.04	261,140.83	6,807,624.64		
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO.S/	3,951,372.78	259,192.04	259,192.04	259,192.04	259,192.04	259,192.04	262,382.67	259,192.04	259,192.04	259,192.04	259,192.04	261,140.83	6,807,624.64		
AOI00015504763	ATENCIÓN INTEGRAL, EDUCATIVA, ALIMENTICIA Y PSICOLÓGICA A LOS NIÑOS DE LA INSTITUCIÓN EDUCATIVA T	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO.S/	76,325.75	69,544.75	69,544.75	69,544.75	69,544.75	69,544.75	75,994.75	69,544.75	69,544.75	69,544.75	69,544.75	75,994.75	854,218.00		
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO.S/	76,325.75	69,544.75	69,544.75	69,544.75	69,544.75	69,544.75	75,994.75	69,544.75	69,544.75	69,544.75	69,544.75	75,994.75	854,218.00		
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO.S/	76,325.75	69,544.75	69,544.75	69,544.75	69,544.75	69,544.75	75,994.75	69,544.75	69,544.75	69,544.75	69,544.75	75,994.75	854,218.00		

AOI00015504809	EJECUCIÓN DE ACTIVIDADES DE COMUNICACIÓN INTERNA DE LOS CENTROS DE COSTOS DE LA ADMINISTRACIÓN CENTRAL.	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00
					COSTEO.S/	146,330.06	11,830.06	11,830.06	11,830.06	11,830.06	11,830.06	12,878.84	11,830.06	11,830.06	11,830.06	11,830.06	10,988.84	276,668.28			
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00
					COSTEO.S/	146,330.06	11,830.06	11,830.06	11,830.06	11,830.06	11,830.06	12,878.84	11,830.06	11,830.06	11,830.06	11,830.06	10,988.84	276,668.28			
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00
					COSTEO.S/	146,330.06	11,830.06	11,830.06	11,830.06	11,830.06	11,830.06	12,878.84	11,830.06	11,830.06	11,830.06	11,830.06	10,988.84	276,668.28			
AOI00015506078	FORMULACIÓN Y EJECUCIÓN DEL PLAN DE DESARROLLO DE LAS PERSONAS IAEI.05.04.01	150113 - JESUS MARIA	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	900.00	
					COSTEO.S/	318,841.26	14,841.26	14,841.26	14,841.26	14,841.26	14,841.26	26,590.04	14,841.26	14,841.26	14,841.26	14,841.26	15,590.00	494,592.64			
					2027	FISICO	0.00	0.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	900.00	
					COSTEO.S/	318,841.26	14,841.26	14,841.26	14,841.26	14,841.26	14,841.26	26,590.04	14,841.26	14,841.26	14,841.26	14,841.26	15,590.00	494,592.64			
					2028	FISICO	0.00	0.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	900.00	
					COSTEO.S/	318,841.26	14,841.26	14,841.26	14,841.26	14,841.26	14,841.26	26,590.04	14,841.26	14,841.26	14,841.26	14,841.26	15,590.00	494,592.64			
CENTRO DE COSTO: 02.04.01 - OFICINA GENERAL DE PLANEAMIENTO Y PRESUPUESTO																					
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																					
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11	12			
AOI00015502344	CONDUCCIÓN DE LOS PROCESOS DE PLANEAMIENTO, PRESUPUESTO, INVERSIONES, MODERNIZACIÓN Y COOPERACIÓN	150113 - JESUS MARIA	DOCUMENTO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	157,300.00	156,800.00	156,300.00	157,300.00	156,300.00	157,300.00	155,800.00	155,800.00	157,300.00	157,300.00	156,300.00	155,800.00	1,879,600.00			
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO.S/	157,300.00	156,800.00	156,300.00	157,300.00	156,300.00	157,300.00	155,800.00	155,800.00	157,300.00	157,300.00	156,300.00	155,800.00	1,879,600.00			
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO.S/	157,300.00	156,800.00	156,300.00	157,300.00	156,300.00	157,300.00	155,800.00	155,800.00	157,300.00	157,300.00	156,300.00	155,800.00	1,879,600.00			
CENTRO DE COSTO: 02.04.02 - OFICINA DE PLANEAMIENTO																					
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																					
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11	12			
AOI00015502267	ELABORACION Y ACTUALIZACION DE PLANES ESTRATEGICOS, OPERATIVO Y OTROS IAEI.05.01.01 T	150113 - JESUS MARIA	PLAN	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	4.00
					COSTEO.S/	41,620.40	41,585.78	41,521.57	41,456.82	45,453.82	41,453.82	42,047.62	41,447.62	41,447.62	41,447.62	41,447.62	42,047.62	502,977.93			
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00	4.00	
					COSTEO.S/	41,620.40	41,585.78	41,521.57	41,456.82	41,453.82	45,453.82	42,047.62	41,447.62	41,447.62	41,447.62	41,447.62	42,047.62	502,977.93			
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00	4.00	
					COSTEO.S/	41,620.40	41,585.78	41,521.57	41,456.82	41,453.82	45,453.82	42,047.62	41,447.62	41,447.62	41,447.62	41,447.62	42,047.62	502,977.93			
AOI00015502271	ACTUALIZACION DE LA RELACION DE LOS ORGANOS COLEGIADOS EN LOS QUE PARTICIPA EL MIDAGRI	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	4.00	
					COSTEO.S/	8,482.54	8,482.54	8,482.54	8,482.54	8,482.54	8,482.54	8,782.54	8,482.54	8,482.54	8,482.54	8,482.54	8,782.54	102,390.48			
					2027	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00		
					COSTEO.S/	8,482.54	8,482.54	8,482.54	8,482.54	8,482.54	8,482.54	8,782.54	8,482.54	8,482.54	8,482.54	8,482.54	8,782.54	102,390.48			
					2028	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00		
					COSTEO.S/	8,482.54	8,482.54	8,482.54	8,482.54	8,482.54	8,482.54	8,782.54	8,482.54	8,482.54	8,482.54	8,482.54	8,782.54	102,390.48			
AOI00015502273	OPINION TECNICA EN MATERIA DE PLANEAMIENTO	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	8.00	7.00	8.00	7.00	7.00	8.00	7.00	7.00	7.00	7.00	8.00	8.00	8.00	90.00	
					COSTEO.S/	9,927.32	9,147.46	8,982.54	8,982.54	8,982.54	8,982.54	9,282.54	8,982.54	8,982.54	8,982.54	8,982.54	9,282.54	109,500.18			
					2027	FISICO	8.00	7.00	8.00	7.00	7.00	8.00	7.00	7.00	7.00	7.00	8.00	8.00	8.00	90.00	
					COSTEO.S/	9,927.32	9,147.46	8,982.54	8,982.54	8,982.54	8,982.54	9,282.54	8,982.54	8,982.54	8,982.54	8,982.54	9,282.54	109,500.18			
					2028	FISICO	8.00	7.00	8.00	7.00	7.00	8.00	7.00	7.00	7.00	7.00	8.00	8.00	8.00	90.00	
					COSTEO.S/	9,927.32	9,147.46	8,982.54	8,982.54	8,982.54	8,982.54	9,282.54	8,982.54	8,982.54	8,982.54	8,982.54	9,282.54	109,500.18			

AOI00015502275	ORIENTACION METODOLOGICA Y COORDINACION EN EL PROCESO DE FORMULACION Y ACTUALIZACION DE POLITICAS NACIONALES	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	7.00	
						COSTEO.S/	17,573.54	17,548.54	17,482.54	17,482.54	17,482.54	17,482.54	17,782.54	17,482.54	17,482.54	17,482.54	17,482.54	17,782.54	210,547.48	
					2027	FISICO	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	7.00	
						COSTEO.S/	17,573.54	17,548.54	17,482.54	17,482.54	17,482.54	17,482.54	17,782.54	17,482.54	17,482.54	17,482.54	17,482.54	17,782.54	210,547.48	
					2028	FISICO	0.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	7.00		
						COSTEO.S/	17,573.54	17,548.54	17,482.54	17,482.54	17,482.54	17,482.54	17,782.54	17,482.54	17,482.54	17,482.54	17,482.54	17,782.54	210,547.48	
AOI00015504764	EJECUCION DEL SEGUIMIENTO Y EVALUACION DE LOS PROGRAMAS PRESUPUESTALES DEL SECTOR AGRARIO Y DE RIEGO	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	0.00	8.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	32.00	
						COSTEO.S/	37,799.22	37,799.22	37,799.22	37,799.22	37,799.22	37,799.22	38,399.22	37,799.22	37,799.22	37,799.22	37,799.22	38,399.22	454,790.64	
					2027	FISICO	0.00	8.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	32.00	
						COSTEO.S/	37,799.22	37,799.22	37,799.22	37,799.22	37,799.22	37,799.22	38,399.22	37,799.22	37,799.22	37,799.22	37,799.22	38,399.22	454,790.64	
					2028	FISICO	0.00	8.00	0.00	8.00	0.00	0.00	8.00	0.00	0.00	8.00	0.00	32.00		
						COSTEO.S/	37,799.22	37,799.22	37,799.22	37,799.22	37,799.22	37,799.22	38,399.22	37,799.22	37,799.22	37,799.22	37,799.22	38,399.22	454,790.64	
AOI00015505105	EJECUCION DEL SEGUIMIENTO Y EVALUACION DE PLANES ESTRATEGICOS, OPERATIVO Y OTROS	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	0.00	1.00	3.00	1.00	1.00	0.00	2.00	1.00	1.00	0.00	0.00	0.00	10.00	
						COSTEO.S/	36,447.62	36,447.62	36,447.62	36,447.62	36,447.62	36,447.62	37,347.62	36,447.62	36,447.62	36,447.62	36,447.62	37,347.62	439,171.44	
					2027	FISICO	0.00	1.00	3.00	1.00	1.00	0.00	2.00	1.00	1.00	0.00	0.00	0.00	10.00	
						COSTEO.S/	36,447.62	36,447.62	36,447.62	36,447.62	36,447.62	36,447.62	37,347.62	36,447.62	36,447.62	36,447.62	36,447.62	37,347.62	439,171.44	
					2028	FISICO	0.00	1.00	3.00	1.00	1.00	0.00	2.00	1.00	1.00	0.00	0.00	10.00		
						COSTEO.S/	36,447.62	36,447.62	36,447.62	36,447.62	36,447.62	36,447.62	37,347.62	36,447.62	36,447.62	36,447.62	36,447.62	37,347.62	439,171.44	
AEI.05.03 - Mecanismos de articulación implementados con los gobiernos regionales y locales.																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
							META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00015502615	PROVISION DE ASISTENCIA TECNICA A LOS CGRA EN LA ELABORACIÓN Y SEGUIMIENTO DE LOS PLANES OPERATIVOS AGRARIOS ARTICULADOS REGIONALES Y OTROS INSTRUMENTOS	150113 - JESUS MARIA	ASISTENCIA TECNICA	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	25.00
						COSTEO.S/	48,447.62	48,447.62	48,447.62	48,447.62	48,447.62	48,447.62	49,347.62	48,447.62	48,490.05	48,462.62	86,847.62	49,362.62	621,643.87	
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	25.00
						COSTEO.S/	48,447.62	48,447.62	48,447.62	48,447.62	48,447.62	48,447.62	49,347.62	48,447.62	48,490.05	48,462.62	86,847.62	49,362.62	621,643.87	
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	25.00	
						COSTEO.S/	48,447.62	48,447.62	48,447.62	48,447.62	48,447.62	48,447.62	49,347.62	48,447.62	48,490.05	48,462.62	86,847.62	49,362.62	621,643.87	
CENTRO DE COSTO: 02.04.03 - OFICINA DE PRESUPUESTO																				
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																				
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
							META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00015502220	REVISION Y MONITOREO DE LOS PROGRAMAS PRESUPUESTALES	150113 - JESUS MARIA	INFORME	Alta	2026	FISICO	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	128,180.25	128,180.25	128,180.25	128,180.25	128,180.25	128,180.25	128,180.25	128,180.25	128,180.25	128,180.25	128,180.25	128,180.25	1,538,163.00	
					2027	FISICO	0.00	3.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	6.00	
						COSTEO.S/	128,180.25	128,180.25	128,180.25	128,180.25	128,180.25	128,180.25	128,180.25	128,180.25	128,180.25	128,180.25	128,180.25	128,180.25	1,538,163.00	
					2028	FISICO	0.00	3.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	6.00		
						COSTEO.S/	128,180.25	128,180.25	128,180.25	128,180.25	128,180.25	128,180.25	128,180.25	128,180.25	128,180.25	128,180.25	128,180.25	128,180.25	1,538,163.00	
AOI00015502224	EJECUCION Y GESTION DEL PRESUPUESTO IAEI.05.01.01 T	150113 - JESUS MARIA	INFORME	Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	290,461.25	290,461.25	290,461.25	290,461.25	290,461.25	290,461.25	290,461.25	290,461.25	290,461.25	290,461.25	290,461.25	22,409,059.25	25,604,133.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	290,461.25	290,461.25	290,461.25	290,461.25	290,461.25	290,461.25	290,461.25	290,461.25	290,461.25	290,461.25	290,461.25	22,409,059.25	25,604,133.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	290,461.25	290,461.25	290,461.25	290,461.25	290,461.25	290,461.25	290,461.25	290,461.25	290,461.25	290,461.25	290,461.25	22,409,059.25	25,604,133.00	
AOI00015502228	PROGRAMACION MULTIANUAL Y	150113 - JESUS MARIA	DOCUMENTO	Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00	
						COSTEO.S/	107,858.58	107,858.58	107,858.58	107,858.58	107,858.58	107,858.58	107,858.58	107,858.58	107,858.58	107,858.58	107,858.58	107,858.58	107,858.60	107,858.60

	FORMULACION PRESUPUESTARIA	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00				
			COSTEO.S/	107,858.58	107,858.58	107,858.58	107,858.58	107,858.58	107,858.58	107,858.58	107,858.58	107,858.58	107,858.58	107,858.60	107,858.60	1,294,303.00					
			FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00					
		2028	COSTEO.S/	107,858.58	107,858.58	107,858.58	107,858.58	107,858.58	107,858.58	107,858.58	107,858.58	107,858.58	107,858.58	107,858.60	107,858.60	1,294,303.00					
AOI00015502572	EVALUACION SEMESTRAL Y ANUAL DEL POI Y DEL PRESUPUESTO	150113 - JESUS MARIA	DOCUMENTO	Alta	2026	FISICO	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	3.00		
						COSTEO.S/	90,724.50	90,724.50	90,724.50	90,724.50	90,724.50	90,724.50	90,724.50	90,724.50	90,724.50	90,724.50	90,724.50	90,732.50	1,088,702.00		
						FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	3.00		
						COSTEO.S/	90,724.50	90,724.50	90,724.50	90,724.50	90,724.50	90,724.50	90,724.50	90,724.50	90,724.50	90,724.50	90,724.50	90,732.50	1,088,702.00		
						FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	3.00		
						COSTEO.S/	90,724.50	90,724.50	90,724.50	90,724.50	90,724.50	90,724.50	90,724.50	90,724.50	90,724.50	90,724.50	90,724.50	90,732.50	1,088,702.00		
CENTRO DE COSTO: 02.04.04 - OFICINA DE PROGRAMACIÓN E INVERSIONES																					
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																					
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																					
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
							META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00015502276		ELABORACIÓN DE MECANISMOS Y/O INSTRUMENTOS METODOLÓGICOS PARA LAS INVERSIONES EN EL MARCO DEL SISTEMA NACIONAL DE PROGRAMACIÓN MULTIANUAL Y GESTIÓN DE INVERSIONES IAEI 05.01.01 T	150114 - LA MOLINA	PROPUESTAS	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	3.00
							COSTEO.S/	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	294,000.00
							FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	3.00
							COSTEO.S/	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	294,000.00
							FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	3.00
							COSTEO.S/	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	19,000.00	294,000.00
AOI00015502278		REALIZACIÓN DEL SEGUIMIENTO Y MONITOREO FÍSICO Y FINANCIERO DE LAS INVERSIONES DEL SECTOR.	150114 - LA MOLINA	DOCUMENTO	Muy Alta	2026	FISICO	20.00	15.00	15.00	15.00	12.00	12.00	12.00	12.00	12.00	11.00	11.00	11.00	158.00	
							COSTEO.S/	96,650.00	96,650.00	96,650.00	93,000.00	93,000.00	93,000.00	93,000.00	96,650.00	96,650.00	96,650.00	93,000.00	93,000.00	1,137,900.00	
							FISICO	20.00	15.00	15.00	15.00	12.00	12.00	12.00	12.00	12.00	11.00	11.00	11.00	158.00	
							COSTEO.S/	96,650.00	96,650.00	96,650.00	93,000.00	93,000.00	93,000.00	93,000.00	96,650.00	96,650.00	96,650.00	93,000.00	93,000.00	1,137,900.00	
							FISICO	20.00	15.00	15.00	15.00	12.00	12.00	12.00	12.00	12.00	11.00	11.00	11.00	158.00	
							COSTEO.S/	96,650.00	96,650.00	96,650.00	93,000.00	93,000.00	93,000.00	93,000.00	96,650.00	96,650.00	96,650.00	93,000.00	93,000.00	1,137,900.00	
AOI00015502280		REALIZACIÓN DE CAPACITACIONES A LOS PROYECTOS ESPECIALES, PROGRAMAS, ORGANISMOS PÚBLICOS Y GOBIERNOS SUBNACIONALES EN EL MARCO DEL SISTEMA NACIONAL DE PROGRAMACIÓN MULTIANUAL Y GESTIÓN DE INVERSIONES.	150114 - LA MOLINA	CAPACITACION	Muy Alta	2026	FISICO	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	3.00	
							COSTEO.S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
							FISICO	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00
							COSTEO.S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
							FISICO	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00
							COSTEO.S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
AOI00015502281		ELABORACIÓN Y ACTUALIZACIÓN DEL PROGRAMA MULTIANUAL DE INVERSIONES	150114 - LA MOLINA	DOCUMENTO	Muy Alta	2026	FISICO	0.00	5.00	5.00	5.00	5.00	2.00	2.00	2.00	2.00	2.00	1.00	0.00	31.00	
							COSTEO.S/	150,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	512,656.00	962,656.00
							FISICO	0.00	5.00	5.00	5.00	5.00	2.00	2.00	2.00	2.00	2.00	1.00	0.00	31.00	
							COSTEO.S/	150,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	512,656.00	962,656.00
							FISICO	0.00	5.00	5.00	5.00	5.00	2.00	2.00	2.00	2.00	2.00	1.00	0.00	31.00	
							COSTEO.S/	150,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	512,656.00	962,656.00

AOI00015502574	REALIZACIÓN DE REUNIONES DE ASISTENCIA TÉCNICA CON LAS UNIDADES EJECUTORAS DEL SECTOR.	150114 - LA MOLINA	ASISTENCIA TECNICA	Muy Alta	2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	3.00	3.00	3.00	2.00	2.00	1.00	44.00	
					2027	COSTEO.S/	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	26,830.00	268,830.00	
						FISICO	5.00	5.00	5.00	5.00	5.00	5.00	3.00	3.00	3.00	2.00	2.00	1.00	44.00	
						COSTEO.S/	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	26,830.00	268,830.00	
					2028	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	3.00	3.00	3.00	2.00	2.00	1.00	44.00	
					COSTEO.S/	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	26,830.00	268,830.00		
AOI00015506074	GESTIÓN DE INFORMACIÓN DE LAS INVERSIONES QUE EJECUTA EL SECTOR AGRARIO Y DE RIEGO	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00	
					2027	COSTEO.S/	73,402.50	13,402.50	13,402.50	13,402.50	13,402.50	13,402.50	13,402.50	13,402.50	13,402.50	13,402.50	13,402.50	13,402.50	13,402.50	220,830.00
						FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00	
						COSTEO.S/	25,902.50	25,902.50	25,902.50	25,902.50	25,902.50	25,902.50	25,902.50	25,902.50	25,902.50	25,902.50	25,902.50	25,902.50	310,830.00	
					2028	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00		
					COSTEO.S/	25,902.50	25,902.50	25,902.50	25,902.50	25,902.50	25,902.50	25,902.50	25,902.50	25,902.50	25,902.50	25,902.50	25,902.50	310,830.00		
AOI00015506075	EMISIÓN DE OPINIÓN EN MATERIA DE INVERSIONES	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	15.00	15.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	110.00	
					2027	COSTEO.S/	72,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	204,000.00
						FISICO	15.00	15.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	110.00	
						COSTEO.S/	72,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	204,000.00	
					2028	FISICO	15.00	15.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	110.00		
					COSTEO.S/	72,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	204,000.00		
CENTRO DE COSTO: 02.04.05 - OFICINA DE MODERNIZACIÓN																				
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																				
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00015502305	FORMULACIÓN Y/O EVALUACIÓN DE PROCESOS DEL MIDAGRI	150114 - LA MOLINA	PROCESO	Muy Alta	2026	FISICO	0.00	0.00	0.00	3.00	0.00	0.00	0.00	4.00	0.00	4.00	0.00	4.00	0.00	15.00
					2027	COSTEO.S/	19,208.58	19,208.58	29,208.58	25,808.58	19,208.58	24,208.58	19,208.58	25,808.58	19,208.58	19,208.58	19,886.32	17,130.20	257,302.32	
						FISICO	0.00	0.00	0.00	3.00	0.00	0.00	4.00	0.00	4.00	0.00	4.00	0.00	15.00	
						COSTEO.S/	19,208.58	19,208.58	29,208.58	25,808.58	19,208.58	24,208.58	19,208.58	25,808.58	19,208.58	19,208.58	19,886.32	17,130.20	257,302.32	
					2028	FISICO	0.00	0.00	0.00	3.00	0.00	0.00	4.00	0.00	4.00	0.00	4.00	0.00	15.00	
					COSTEO.S/	19,208.58	19,208.58	29,208.58	25,808.58	19,208.58	24,208.58	19,208.58	25,808.58	19,208.58	19,208.58	19,886.32	17,130.20	257,302.32		
AOI00015502306	FORMULACIÓN Y/O EVALUACIÓN DE DOCUMENTOS NORMATIVOS DEL MIDAGRI	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00	
					2027	COSTEO.S/	7,130.20	11,208.58	15,808.58	19,208.58	17,130.20	37,225.73	1,200.00	7,130.20	25,808.58	30,417.15	7,130.20	18,286.32	197,684.32	
						FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00	
						COSTEO.S/	7,130.20	11,208.58	15,808.58	19,208.58	17,130.20	37,225.73	1,200.00	7,130.20	25,808.58	30,417.15	7,130.20	18,286.32	197,684.32	
					2028	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00	
					COSTEO.S/	7,130.20	11,208.58	15,808.58	19,208.58	17,130.20	37,225.73	1,200.00	7,130.20	25,808.58	30,417.15	7,130.20	18,286.32	197,684.32		
AOI00015502307	FORMULACIÓN Y/O EVALUACIÓN DE INSTRUMENTOS EN MATERIA DE MODERNIZACIÓN IAEI 05.01.01 T	150114 - LA MOLINA	INSTRUMENTOS	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00	
					2027	COSTEO.S/	20,208.58	46,017.15	20,208.58	45,000.00	45,208.58	20,000.00	30,208.58	29,417.15	40,208.58	10,000.00	36,017.15	20,886.32	363,380.67	
						FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00	
						COSTEO.S/	20,208.58	46,017.15	20,208.58	45,000.00	45,208.58	20,000.00	30,208.58	29,417.15	40,208.58	10,000.00	36,017.15	20,886.32	363,380.67	
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00	
					COSTEO.S/	20,208.58	46,017.15	20,208.58	45,000.00	45,208.58	20,000.00	30,208.58	29,417.15	40,208.58	10,000.00	36,017.15	20,886.32	363,380.67		
AOI00015502308	EMISIÓN DE OPINIÓN EN MATERIA DE MODERNIZACIÓN	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	2.00	3.00	3.00	2.00	3.00	3.00	2.00	3.00	3.00	2.00	3.00	1.00	30.00	
					2027	COSTEO.S/	19,669.16	14,881.16	14,881.16	25,089.73	19,481.16	24,881.16	40,989.73	24,672.58	13,672.55	40,898.31	14,881.16	19,760.83	273,758.69	
						FISICO	2.00	3.00	3.00	2.00	3.00	3.00	2.00	3.00	3.00	2.00	3.00	1.00	30.00	
						COSTEO.S/	19,669.16	14,881.16	14,881.16	25,089.73	19,481.16	24,881.16	40,989.73	24,672.58	13,672.55	40,898.31	14,881.16	19,760.83	273,758.69	
					2028	FISICO	2.00	3.00	3.00	2.00	3.00	3.00	2.00	3.00	3.00	2.00	3.00	1.00	30.00	
					COSTEO.S/	19,669.16	14,881.16	14,881.16	25,089.73	19,481.16	24,881.16	40,989.73	24,672.58	13,672.55	40,898.31	14,881.16	19,760.83	273,758.69		

AOI00015506375	IMPLEMENTACIÓN DE LA GESTIÓN DE LA CALIDAD Y MEJORAS EN INTERVENCIONES DEL MIDAGRI T	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	4.00		
						COSTEO.S/	0.00	0.00	10,000.00	20,000.00	20,000.00	20,000.00	20,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	120,000.00		
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	4.00		
						COSTEO.S/	0.00	0.00	10,000.00	20,000.00	20,000.00	20,000.00	20,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	120,000.00		
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	4.00		
						COSTEO.S/	0.00	0.00	10,000.00	20,000.00	20,000.00	20,000.00	20,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	120,000.00		
CENTRO DE COSTO: 02.04.06 - OFICINA DE COOPERACIÓN Y ASUNTOS INTERNACIONALES																					
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																					
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11	12			
AOI00015502049	ARTICULACIÓN DE LA COOPERACIÓN INTERNACIONAL Y OTROS ACTORES DEL DESARROLLO	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	16.00		
						COSTEO.S/	40,583.86	2,200.00	29,951.47	0.00	38,001.96	0.00	28,651.47	0.00	38,001.96	0.00	27,751.47	85,745.80	290,887.99		
					2027	FISICO	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	16.00		
						COSTEO.S/	40,583.86	2,200.00	29,951.47	0.00	38,001.96	0.00	28,651.47	0.00	38,001.96	0.00	27,751.47	85,745.80	290,887.99		
					2028	FISICO	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	16.00			
						COSTEO.S/	40,583.86	2,200.00	29,951.47	0.00	38,001.96	0.00	28,651.47	0.00	38,001.96	0.00	27,751.47	85,745.80	290,887.99		
AOI00015502052	EMISIÓN DE OPINIÓN SECTORIAL SOBRE INICIATIVAS DE COOPERACIÓN INTERNACIONAL SOLICITADAS POR APCI U OTRAS INSTITUCIONES	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO.S/	54,250.49	0.00	6,250.49	0.00	6,250.49	0.00	6,550.49	0.00	6,250.49	0.00	6,250.49	6,550.49	92,353.43		
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	54,250.49	0.00	6,250.49	0.00	6,250.49	0.00	6,550.49	0.00	6,250.49	0.00	6,250.49	6,550.49	92,353.43		
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO.S/	54,250.49	0.00	6,250.49	0.00	6,250.49	0.00	6,550.49	0.00	6,250.49	0.00	6,250.49	6,550.49	92,353.43		
AOI00015502054	GESTIÓN Y SEGUIMIENTO DE CONVENIOS SECTORIALES DE COOPERACIÓN TÉCNICA INTERNACIONAL	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	3.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	3.00	0.00	1.00	1.00	12.00		
						COSTEO.S/	112,186.30	10,250.49	4,186.30	0.00	4,186.30	10,250.49	4,486.30	0.00	4,186.30	10,250.49	4,186.30	7,226.30	171,395.57		
					2027	FISICO	3.00	0.00	0.00	2.00	0.00	2.00	0.00	0.00	3.00	0.00	1.00	1.00	12.00		
						COSTEO.S/	112,186.30	10,250.49	4,186.30	0.00	4,186.30	10,250.49	4,486.30	0.00	4,186.30	10,250.49	4,186.30	7,226.30	171,395.57		
					2028	FISICO	3.00	0.00	0.00	2.00	0.00	2.00	0.00	3.00	0.00	1.00	1.00	12.00			
						COSTEO.S/	112,186.30	10,250.49	4,186.30	0.00	4,186.30	10,250.49	4,486.30	0.00	4,186.30	10,250.49	4,186.30	7,226.30	171,395.57		
AOI00015502056	NEGOCIACIÓN Y SEGUIMIENTO DE PROYECTOS DE COOPERACIÓN INTERNACIONAL BILATERAL, MULTILATERAL Y HORIZONTAL	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	1.00	1.00	3.00	0.00	2.00	2.00	1.00	1.00	19.00		
						COSTEO.S/	245,606.20	32,749.98	26,499.49	16,500.98	0.00	16,500.98	10,550.49	16,500.98	0.00	16,500.98	10,250.49	0.00	391,660.57		
					2027	FISICO	2.00	2.00	2.00	2.00	1.00	1.00	3.00	0.00	2.00	2.00	1.00	1.00	19.00		
						COSTEO.S/	245,606.20	32,749.98	26,499.49	16,500.98	0.00	16,500.98	10,550.49	16,500.98	0.00	16,500.98	10,250.49	0.00	391,660.57		
					2028	FISICO	2.00	2.00	2.00	2.00	1.00	1.00	3.00	0.00	2.00	2.00	1.00	1.00	19.00		
						COSTEO.S/	245,606.20	32,749.98	26,499.49	16,500.98	0.00	16,500.98	10,550.49	16,500.98	0.00	16,500.98	10,250.49	0.00	391,660.57		
AOI00015502058	ARTICULACIÓN Y SEGUIMIENTO DE LA PARTICIPACIÓN DEL SECTOR EN GABINETES BINACIONALES, FOROS, MECANISMOS Y OTROS ESPACIOS INTERNACIONALES	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	3.00	7.00	5.00	4.00	6.00	3.00	4.00	4.00	6.00	5.00	4.00	3.00	54.00		
						COSTEO.S/	90,000.49	32,861.38	28,973.58	31,124.07	28,973.58	31,124.07	30,173.58	41,124.07	28,973.58	31,124.07	28,973.58	19,113.28	422,539.33		
					2027	FISICO	3.00	7.00	5.00	4.00	6.00	3.00	4.00	4.00	6.00	5.00	4.00	3.00	54.00		
						COSTEO.S/	90,000.49	32,861.38	28,973.58	31,124.07	28,973.58	31,124.07	30,173.58	41,124.07	28,973.58	31,124.07	28,973.58	19,113.28	422,539.33		
					2028	FISICO	3.00	7.00	5.00	4.00	6.00	3.00	4.00	4.00	6.00	5.00	4.00	3.00	54.00		
						COSTEO.S/	90,000.49	32,861.38	28,973.58	31,124.07	28,973.58	31,124.07	30,173.58	41,124.07	28,973.58	31,124.07	28,973.58	19,113.28	422,539.33		
AOI00015502378	GESTIÓN CAPACITACIONES ORGANIZADAS POR LA COOPERACIÓN INTERNACIONAL	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	0.00	1.00	3.00	2.00	3.00	2.00	2.00	1.00	1.00	1.00	0.00	0.00	16.00		
						COSTEO.S/	54,000.00	3,750.49	0.00	3,750.49	0.00	3,750.49	0.00	3,750.49	0.00	3,750.49	0.00	3,750.49	0.00	0.00	72,752.45
					2027	FISICO	0.00	1.00	3.00	2.00	3.00	2.00	2.00	1.00	1.00	1.00	0.00	0.00	16.00		
						COSTEO.S/	54,000.00	3,750.49	0.00	3,750.49	0.00	3,750.49	0.00	3,750.49	0.00	3,750.49	0.00	0.00	72,752.45		

						2028	FISICO	0.00	1.00	3.00	2.00	3.00	2.00	2.00	1.00	1.00	1.00	0.00	0.00	16.00	
							COSTEO.S/	54,000.00	3,750.49	0.00	3,750.49	0.00	3,750.49	0.00	3,750.49	0.00	3,750.49	0.00	0.00	72,752.45	
AOI00015502379	GESTIÓN DE LA SUSCRIPCIÓN Y SEGUIMIENTO DE CONVENIOS DE COOPERACIÓN INTERINSTITUCIONAL DE ALCANCE NACIONAL T	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	1.00	17.00	18.00	5.00	2.00	4.00	6.00	5.00	5.00	7.00	5.00	4.00	79.00		
						COSTEO.S/	204,530.79	26,380.07	21,672.60	25,158.90	9,372.60	25,158.90	9,972.60	25,158.90	9,372.60	25,158.90	9,372.60	26,058.90	417,368.36		
					2027	FISICO	1.00	17.00	18.00	5.00	2.00	4.00	6.00	5.00	5.00	7.00	5.00	4.00	79.00		
						COSTEO.S/	204,530.79	26,380.07	21,672.60	25,158.90	9,372.60	25,158.90	9,972.60	25,158.90	9,372.60	25,158.90	9,372.60	26,058.90	417,368.36		
					2028	FISICO	1.00	17.00	18.00	5.00	2.00	4.00	6.00	5.00	5.00	7.00	5.00	4.00	79.00		
						COSTEO.S/	204,530.79	26,380.07	21,672.60	25,158.90	9,372.60	25,158.90	9,972.60	25,158.90	9,372.60	25,158.90	9,372.60	26,058.90	417,368.36		
AOI00015505377	GESTIÓN Y SEGUIMIENTO PARA EL PAGO DE CUOTAS INTERNACIONALES T	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	1.00	3.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	8.00		
						COSTEO.S/	108,000.00	2,222,517.00	2,222,517.00	2,232,767.49	0.00	0.00	0.00	10,250.49	0.00	0.00	0.00	0.00	6,796,051.98		
					2027	FISICO	1.00	3.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	8.00	
						COSTEO.S/	108,000.00	2,222,517.00	2,222,517.00	2,232,767.49	0.00	0.00	0.00	10,250.49	0.00	0.00	0.00	0.00	6,796,051.98		
					2028	FISICO	1.00	3.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	8.00		
						COSTEO.S/	108,000.00	2,222,517.00	2,222,517.00	2,232,767.49	0.00	0.00	0.00	10,250.49	0.00	0.00	0.00	0.00	6,796,051.98		
CENTRO DE COSTO: 02.05.01 - OFICINA GENERAL DE ASESORÍA JURÍDICA																					
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																					
AEI.05.05 - Gestión de la calidad de las intervenciones implementada en el ámbito del MIDAGRI.																					
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
							META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00015501562	EMISION DE OPINION SOBRE CONSULTAS JURIDICO-LEGALES T	150114 - LA MOLINA	DOCUMENTO	Muy Alta		2026	FISICO	125.00	125.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,750.00
							COSTEO.S/	92,147.18	91,660.97	91,656.81	91,641.69	91,638.90	91,593.98	93,093.98	91,593.98	91,593.98	91,593.93	91,564.60	93,458.32	1,103,238.32	
						2027	FISICO	125.00	125.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,750.00
							COSTEO.S/	92,147.18	91,660.97	91,656.81	91,641.69	91,638.90	91,593.98	93,093.98	91,593.98	91,593.98	91,593.93	91,564.60	93,458.32	1,103,238.32	
					2028	FISICO	125.00	125.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,750.00	
						COSTEO.S/	92,147.18	91,660.97	91,656.81	91,641.69	91,638.90	91,593.98	93,093.98	91,593.98	91,593.98	91,593.98	91,593.93	91,564.60	93,458.32	1,103,238.32	
AOI00015501563	ELABORACIÓN Y REVISIÓN DE PROYECTOS NORMATIVOS T	150114 - LA MOLINA	DOCUMENTO	Muy Alta		2026	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	50.00	50.00	50.00	50.00	760.00	
							COSTEO.S/	95,418.22	95,018.22	95,018.22	95,018.22	95,018.22	95,018.22	96,518.22	95,018.22	95,018.22	95,018.22	95,018.22	96,518.22	1,143,618.64	
						2027	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	50.00	50.00	50.00	50.00	760.00	
							COSTEO.S/	95,418.22	95,018.22	95,018.22	95,018.22	95,018.22	95,018.22	96,518.22	95,018.22	95,018.22	95,018.22	95,018.22	96,518.22	1,143,618.64	
					2028	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	50.00	50.00	50.00	50.00	760.00		
						COSTEO.S/	95,418.22	95,018.22	95,018.22	95,018.22	95,018.22	95,018.22	96,518.22	95,018.22	95,018.22	95,018.22	95,018.22	96,518.22	1,143,618.64		
AOI00015501564	EVALUACIÓN DE PROYECTOS Y AUTÓGRAFAS DE LEY	150114 - LA MOLINA	DOCUMENTO	Muy Alta		2026	FISICO	26.00	26.00	26.00	26.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	320.00	
							COSTEO.S/	17,111.53	16,711.53	16,711.53	16,711.53	16,711.53	16,711.53	17,311.53	16,711.53	16,711.53	16,711.53	16,711.53	17,311.53	202,138.36	
						2027	FISICO	26.00	26.00	26.00	26.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	320.00
							COSTEO.S/	17,111.53	16,711.53	16,711.53	16,711.53	16,711.53	16,711.53	17,311.53	16,711.53	16,711.53	16,711.53	16,711.53	17,311.53	202,138.36	
					2028	FISICO	26.00	26.00	26.00	26.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	320.00		
						COSTEO.S/	17,111.53	16,711.53	16,711.53	16,711.53	16,711.53	16,711.53	17,311.53	16,711.53	16,711.53	16,711.53	16,711.53	17,311.53	202,138.36		
AOI00015501565	ELABORACIÓN Y REVISIÓN DE PROPUESTAS DE CONVENIOS	150114 - LA MOLINA	DOCUMENTO	Muy Alta		2026	FISICO	10.00	10.00	10.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	165.00	
							COSTEO.S/	12,556.37	12,556.37	12,556.37	12,556.37	12,556.37	12,556.37	12,856.37	12,556.37	12,556.37	12,556.37	12,556.37	12,860.37	151,280.44	
						2027	FISICO	10.00	10.00	10.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	165.00	
							COSTEO.S/	12,556.37	12,556.37	12,556.37	12,556.37	12,556.37	12,556.37	12,856.37	12,556.37	12,556.37	12,556.37	12,556.37	12,860.37	151,280.44	
					2028	FISICO	10.00	10.00	10.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	165.00			
						COSTEO.S/	12,556.37	12,556.37	12,556.37	12,556.37	12,556.37	12,556.37	12,856.37	12,556.37	12,556.37	12,556.37	12,556.37	12,860.37	151,280.44		
AOI00015504760	EVALUACION DE NORMAS LEGALES VINCULADAS AL SECTOR PARA SU	150114 - LA MOLINA	DOCUMENTO	Muy Alta		2026	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	19.00	19.00	19.00	19.00	220.00	
							COSTEO.S/	4,480.60	4,480.60	4,480.60	4,480.60	4,480.60	4,480.60	4,780.60	4,480.60	4,480.60	4,480.60	4,480.60	4,780.60	54,367.20	
					2027	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	19.00	19.00	19.00	19.00	220.00		

		COMPILACION Y REGISTRO.				2028	COSTEO.S/	4,480.60	4,480.60	4,480.60	4,480.60	4,480.60	4,480.60	4,780.60	4,480.60	4,480.60	4,480.60	4,480.60	4,780.60	54,367.20	
							FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	19.00	19.00	19.00	19.00	19.00	220.00
							COSTEO.S/	4,480.60	4,480.60	4,480.60	4,480.60	4,480.60	4,480.60	4,780.60	4,480.60	4,480.60	4,480.60	4,480.60	4,780.60	54,367.20	
AOI00015504761	DIFUSION DE NORMAS LEGALES VINCULADAS AL SECTOR A TRAVÉS DEL CORREO ELECTRÓNICO	150114 - LA MOLINA	NORMA	Muy Alta	2026	FISICO	23.00	21.00	21.00	22.00	23.00	20.00	23.00	22.00	21.00	23.00	21.00	22.00	262.00		
					COSTEO.S/	4,488.06	4,088.06	4,088.06	4,088.06	4,088.06	4,088.06	4,388.06	4,088.06	4,088.06	4,088.06	4,088.06	4,388.06	50,056.72			
					2027	FISICO	23.00	21.00	21.00	22.00	23.00	20.00	23.00	22.00	21.00	23.00	21.00	22.00	262.00		
					COSTEO.S/	4,488.06	4,088.06	4,088.06	4,088.06	4,088.06	4,088.06	4,388.06	4,088.06	4,088.06	4,088.06	4,088.06	4,388.06	50,056.72			
					2028	FISICO	23.00	21.00	21.00	22.00	23.00	20.00	23.00	22.00	21.00	23.00	21.00	22.00	262.00		
					COSTEO.S/	4,488.06	4,088.06	4,088.06	4,088.06	4,088.06	4,088.06	4,388.06	4,088.06	4,088.06	4,088.06	4,088.06	4,388.06	50,056.72			
CENTRO DE COSTO: 02.06.01 - OFICINA GENERAL DE TECNOLOGÍA DE LA INFORMACIÓN																					
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																					
AEI.05.02 - Transformación digital integral implementada en el MIDAGRI.																					
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
							META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00015504603	ELABORACION DE SISTEMAS INFORMATICOS IAEI.05.02.01,02,03 T	150113 - JESUS MARIA	SISTEMA	Muy Alta	2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
					COSTEO.S/	110,547.40	110,147.40	110,147.40	110,147.40	110,147.40	110,147.40	112,247.40	110,147.40	110,147.40	110,147.40	110,147.40	112,247.40	1,326,368.80			
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
					COSTEO.S/	110,547.40	110,147.40	110,147.40	110,147.40	110,147.40	110,147.40	112,247.40	110,147.40	110,147.40	110,147.40	110,147.40	112,247.40	1,326,368.80			
					2028	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
					COSTEO.S/	110,547.40	110,147.40	110,147.40	110,147.40	110,147.40	110,147.40	112,247.40	110,147.40	110,147.40	110,147.40	110,147.40	112,247.40	1,326,368.80			
AOI00015504604	EJECUCION DE MANTENIMIENTO DE SISTEMAS INFORMATICOS	150113 - JESUS MARIA	SISTEMA	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO.S/	194,518.31	194,118.31	194,118.31	194,118.31	194,118.31	194,118.31	196,518.31	194,118.31	194,118.31	194,118.31	194,118.31	196,518.31	2,334,619.72			
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO.S/	194,518.31	194,118.31	194,118.31	194,118.31	194,118.31	194,118.31	196,518.31	194,118.31	194,118.31	194,118.31	194,118.31	196,518.31	2,334,619.72			
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO.S/	194,518.31	194,118.31	194,118.31	194,118.31	194,118.31	194,118.31	196,518.31	194,118.31	194,118.31	194,118.31	194,118.31	196,518.31	2,334,619.72			
AOI00015504606	ACCION DE SEGUIMIENTO AL CUMPLIMIENTO DE LOS COMPROMISOS DEFINIDOS POR LA SGTD EN EL MARCO DE LA TRANSFORMACION DIGITAL	150113 - JESUS MARIA	DOCUMENTO	Muy Alta	2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00	
					COSTEO.S/	44,194.44	43,394.44	43,394.44	43,394.44	43,394.44	43,394.44	45,194.44	43,394.44	43,394.44	43,394.44	43,394.44	45,194.44	525,133.28			
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00	
					COSTEO.S/	44,194.44	43,394.44	43,394.44	43,394.44	43,394.44	43,394.44	45,194.44	43,394.44	43,394.44	43,394.44	43,394.44	45,194.44	525,133.28			
					2028	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00	
					COSTEO.S/	44,194.44	43,394.44	43,394.44	43,394.44	43,394.44	43,394.44	45,194.44	43,394.44	43,394.44	43,394.44	43,394.44	45,194.44	525,133.28			
AOI00015504607	GESTION DE INFRAESTRUCTURA TECNOLÓGICA Y DE COMUNICACIONES DEL MIDAGRI	150113 - JESUS MARIA	SERVICIO TECNOLÓGICO	Muy Alta	2026	FISICO	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	20.00		
					COSTEO.S/	2,683,683.92	220,765.68	1,971,698.85	131,765.68	90,765.68	90,765.68	97,895.04	90,765.68	90,765.68	90,765.68	97,895.04	5,748,298.29				
					2027	FISICO	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	20.00		
					COSTEO.S/	2,683,683.92	220,765.68	1,971,698.85	131,765.68	90,765.68	90,765.68	97,895.04	90,765.68	90,765.68	90,765.68	97,895.04	5,748,298.29				
					2028	FISICO	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	20.00		
					COSTEO.S/	2,683,683.92	220,765.68	1,971,698.85	131,765.68	90,765.68	90,765.68	97,895.04	90,765.68	90,765.68	90,765.68	97,895.04	5,748,298.29				
AOI00015506377	GESTION DE LA EJECUCION DE PORTAFOLIO DE PROYECTOS DE TECNOLOGIA DIGITAL DEL PLAN DE GOBIERNO DIGITAL	150113 - JESUS MARIA	PORCENTAJE	Muy Alta	2026	FISICO	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	15.00	
					COSTEO.S/	145,817.55	25,817.55	25,817.55	25,817.55	25,817.55	25,817.55	26,417.55	25,817.55	25,817.55	25,817.55	25,817.55	26,417.55	431,010.60			
					2027	FISICO	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	15.00	
					COSTEO.S/	145,817.55	25,817.55	25,817.55	25,817.55	25,817.55	25,817.55	26,417.55	25,817.55	25,817.55	25,817.55	25,817.55	26,417.55	431,010.60			
					2028	FISICO	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	15.00	
					COSTEO.S/	145,817.55	25,817.55	25,817.55	25,817.55	25,817.55	25,817.55	26,417.55	25,817.55	25,817.55	25,817.55	25,817.55	26,417.55	431,010.60			

CENTRO DE COSTO: 03.01 - DESPACHO VICEMINISTERIAL DE POLÍTICAS Y SUPERVISIÓN DEL DESARROLLO AGRARIO

AEI.05 - Modernizar la gestión institucional en el MIDAGRI.																				
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11		12	
AOI00015501283	CONDUCCIÓN EN EL DESARROLLO DEL DISEÑO, ELABORACIÓN, SEGUIMIENTO Y EVALUACIÓN DE LAS POLÍTICAS NACIONALES Y SECTORIALES T	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	50,332.66	67,778.63	85,576.61	86,020.29	87,065.43	87,069.49	87,249.05	87,077.64	84,877.69	87,066.65	87,070.73	87,070.73	984,255.60	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	39,220.29	56,737.63	74,535.62	74,979.28	76,024.43	76,028.50	76,208.06	76,036.64	76,022.90	76,025.65	81,238.62	81,242.70	864,300.32	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
						COSTEO.S/	39,220.29	56,737.63	74,535.62	74,979.28	76,024.43	76,028.50	76,208.06	76,036.64	76,019.09	76,025.65	76,029.74	76,210.98	854,055.91	
AOI00015503027	SUPERVISIÓN Y ARTICULACIÓN DE LAS ACTIVIDADES QUE DESARROLLAN LOS ÓRGANOS A SU CARGO, EN EL MARCO DE LA POLÍTICAS NACIONALES	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
						COSTEO.S/	40,651.98	71,565.65	79,518.35	80,165.46	80,623.58	80,627.65	80,631.72	80,635.79	80,639.87	80,643.95	80,648.04	80,652.11	917,004.15	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
						COSTEO.S/	45,453.03	77,716.81	80,785.80	86,931.90	88,656.58	88,664.71	88,672.85	88,681.00	88,689.16	88,697.32	88,705.49	88,713.66	1,000,368.31	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
						COSTEO.S/	45,453.03	77,716.81	82,605.27	86,931.90	88,656.58	88,664.71	88,672.85	88,681.00	88,689.16	88,697.32	88,705.49	88,713.66	1,002,187.78	
AOI00015503028	ATENCIÓN DE CONFLICTOS Y DIALOGO EN MATERIA AGRARIA EN LOS TRES NIVELES DE GOBIERNO	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
						COSTEO.S/	41,301.33	51,959.80	59,903.79	61,127.30	62,351.63	62,359.76	62,367.90	62,358.22	62,359.75	62,361.26	62,369.43	62,524.41	713,344.58	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
						COSTEO.S/	38,830.02	48,604.63	55,014.13	55,793.96	56,318.63	56,322.70	56,326.77	56,313.01	56,310.46	56,307.89	56,311.98	56,462.86	648,917.04	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
						COSTEO.S/	38,830.02	48,599.95	55,014.13	55,793.96	56,318.63	56,322.70	56,326.77	56,313.01	56,315.14	56,307.89	56,311.98	56,462.86	648,917.04	
CENTRO DE COSTO: 03.02.01 - DIRECCIÓN GENERAL DE POLÍTICAS AGRARIAS																				
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																				
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11		12	
AOI00015506017	ACCIÓN DE SEGUIMIENTO AL DESARROLLO DE LOS INSTRUMENTOS NORMATIVOS Y ESTUDIOS E INVESTIGACIONES ECONÓMICAS EN MATERIA AGRARIA IAEI 05.01.01 - T	150113 - JESUS MARIA	REPORTE	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	50,606.00	50,206.00	50,206.00	50,206.00	50,206.00	50,206.00	51,706.00	50,206.00	50,206.00	50,207.00	50,207.00	51,707.00	605,875.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	50,606.00	50,206.00	50,206.00	50,206.00	50,206.00	50,206.00	51,706.00	50,206.00	50,206.00	50,207.00	50,207.00	51,707.00	605,875.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	50,606.00	50,206.00	50,206.00	50,206.00	50,206.00	50,206.00	51,706.00	50,206.00	50,206.00	50,207.00	50,207.00	51,707.00	605,875.00	
CENTRO DE COSTO: 03.02.02 - DIRECCIÓN DE POLÍTICAS Y NORMATIVIDAD AGRARIA																				
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																				
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11		12	
AOI00015502283	FORMULACIÓN DE POLÍTICAS PLANES, ESTRATEGIAS Y NORMAS ESPECIFICAS DEL SECTOR IAEI.05.01.01 - T	150101 - LIMA	NORMA ELABORADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	135,604.00	135,604.00	126,121.00	135,604.00	126,121.00	135,604.00	138,004.00	135,604.00	135,604.00	135,604.00	135,604.00	138,004.00	1,613,082.00	
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	135,604.00	135,604.00	126,121.00	135,604.00	126,121.00	135,604.00	138,004.00	135,604.00	135,604.00	135,604.00	135,604.00	138,004.00	1,613,082.00	
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	135,604.00	135,604.00	126,121.00	135,604.00	126,121.00	135,604.00	138,004.00	135,604.00	135,604.00	135,604.00	135,604.00	138,004.00	1,613,082.00	
AOI00015502284	EMISIÓN DE OPINIÓN TÉCNICA EN	150101 - LIMA	INFORME TECNICO	Muy Alta	2026	FISICO	9.00	9.00	7.00	9.00	9.00	7.00	9.00	9.00	8.00	8.00	8.00	8.00	100.00	
						COSTEO.S/	27,449.00	27,449.00	27,449.00	27,449.00	27,449.00	27,449.00	28,349.00	27,449.00	27,449.00	27,449.00	27,449.00	28,349.00	331,188.00	

	NORMATIVIDAD AGRARIA DE COMPETENCIA SECTORIAL Y/O MULTISECTORIAL				2027	FISICO	9.00	9.00	7.00	9.00	9.00	7.00	9.00	9.00	8.00	8.00	8.00	8.00	100.00
						COSTEO.S/	27,449.00	27,449.00	27,449.00	27,449.00	27,449.00	27,449.00	28,349.00	27,449.00	27,449.00	27,449.00	27,449.00	28,349.00	331,188.00
					2028	FISICO	9.00	9.00	7.00	9.00	9.00	7.00	9.00	9.00	8.00	8.00	8.00	8.00	100.00
						COSTEO.S/	27,449.00	27,449.00	27,449.00	27,449.00	27,449.00	27,449.00	28,349.00	27,449.00	27,449.00	27,449.00	27,449.00	28,349.00	331,188.00
AOI00015502604	EMISIÓN DE OPINIÓN TÉCNICA EN NORMATIVIDAD AGRARIA SOBRE PARTICIPACIÓN EN COMISIONES O GRUPOS DE TRABAJO	150101 - LIMA	INFORME TECNICO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	7,483.00	7,483.00	7,483.00	7,483.00	7,483.00	7,483.00	7,783.00	7,483.00	7,483.00	7,483.00	7,483.00	7,783.00	90,396.00
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	7,483.00	7,483.00	7,483.00	7,483.00	7,483.00	7,483.00	7,783.00	7,483.00	7,483.00	7,483.00	7,483.00	7,783.00	90,396.00
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	7,483.00	7,483.00	7,483.00	7,483.00	7,483.00	7,483.00	7,783.00	7,483.00	7,483.00	7,483.00	7,483.00	7,783.00	90,396.00
AOI00015504468	CAPACITACIÓN A FUNCIONARIOS Y SERVIDORES PÚBLICOS EN EL ALINEAMIENTO VERTICAL DE LAS POLÍTICAS NACIONALES EN MATERIA AGRARIA	150101 - LIMA	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
						COSTEO.S/	0.00	0.00	9,483.00	0.00	9,483.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,966.00
					2027	FISICO	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
						COSTEO.S/	0.00	0.00	9,483.00	0.00	9,483.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,966.00
					2028	FISICO	0.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
						COSTEO.S/	0.00	0.00	9,483.00	0.00	9,483.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,966.00
AOI00015506018	EMISIÓN DE OPINIÓN TÉCNICA DE LA POSICIÓN SECTORIAL SOBRE LA COOPERACIÓN INSTITUCIONAL E INTERNACIONAL, Y NEGOCIACIONES COMERCIALES EN EL MARCO DE LA POLÍTICA NACIONAL DE COMERCIO EXTERIOR	150113 - JESUS MARIA	INFORME TECNICO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	4.00
						COSTEO.S/	9,983.00	9,983.00	9,983.00	9,983.00	9,983.00	9,983.00	10,283.00	9,983.00	9,983.00	9,983.00	9,983.00	10,283.00	120,396.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	4.

AOI00015506019	ACCIÓN DE SEGUIMIENTO A LA APLICACIÓN DE MODELOS PREDICTIVOS U OTROS DE LOS PRINCIPALES PRODUCTOS DEL SECTOR	150113 - JESUS MARIA	PUBLICACION	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	7.00
						COSTEO.S/	0.00	0.00	9,483.00	0.00	9,483.00	0.00	9,783.00	9,483.00	9,483.00	0.00	9,483.00	9,783.00	66,981.00
					2027	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	7.00
						COSTEO.S/	0.00	0.00	9,483.00	0.00	9,483.00	0.00	9,783.00	9,483.00	9,483.00	0.00	9,483.00	9,783.00	66,981.00
					2028	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	7.00
						COSTEO.S/	0.00	0.00	9,483.00	0.00	9,483.00	0.00	9,783.00	9,483.00	9,483.00	0.00	9,483.00	9,783.00	66,981.00

CENTRO DE COSTO: 03.03.01 - DIRECCIÓN GENERAL DE ESTADÍSTICA, SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS

OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.

AEI.03.02 - Servicio de información sobre los factores de producción oportunos; orientado a los productores agrarios.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00015503004	CONDUCCIÓN DE LA GESTIÓN PARA EL DESARROLLO DEL SISTEMA ESTADÍSTICO AGRARIO Y DEL SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS. (T)	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	121,441.00	121,441.00	125,441.00	121,442.00	125,442.00	121,442.00	125,442.00	121,442.00	125,442.00	121,442.00	125,442.00	121,446.00	1,477,305.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	121,441.00	121,441.00	125,441.00	121,442.00	125,442.00	121,442.00	125,442.00	121,442.00	125,442.00	121,442.00	125,442.00	121,446.00	1,477,305.00
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	121,441.00	121,441.00	125,441.00	121,442.00	125,442.00	121,442.00	125,442.00	121,442.00	125,442.00	121,442.00	125,442.00	121,446.00	1,477,305.00

CENTRO DE COSTO: 03.03.02 - DIRECCIÓN DE ESTADÍSTICA E INFORMACIÓN AGRARIA

OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.

AEI.03.02 - Servicio de información sobre los factores de producción oportunos; orientado a los productores agrarios.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00015506387	DIFUSIÓN DE INFORMACIÓN DE FACTORES DE PRODUCCIÓN, A TRAVÉS DE LAS PLATAFORMAS DEL SECTOR, PARA EL ACCESO Y USO DE LOS AGENTES AGRARIOS. (T)	150113 - JESUS MARIA	USUARIO	Muy Alta	2026	FISICO	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
						COSTEO.S/	6,799.00	6,799.00	6,799.00	6,799.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	81,596.00
					2027	FISICO	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
						COSTEO.S/	6,799.00	6,799.00	6,799.00	6,799.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	81,596.00
					2028	FISICO	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	180,000.00
						COSTEO.S/	6,799.00	6,799.00	6,799.00	6,799.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	81,596.00

OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.

AEI.04.02 - Servicios de información de mercado accesibles en beneficio de los productores agrarios

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11		12	
AOI00015502592	GESTIÓN E IMPLEMENTACIÓN DE SISTEMAS Y APLICATIVOS INFORMÁTICOS PARA LA ADMINISTRACIÓN DE LA INFORMACIÓN ESTADÍSTICA AGRARIA.	150113 - JESUS MARIA	SISTEMA	Muy Alta	2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00	
						COSTEO.S/	100,711.00	100,711.00	100,711.00	100,711.00	100,711.00	100,711.00	100,711.00	100,711.00	100,711.00	100,711.00	100,743.00	1,208,564.00		
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00	
						COSTEO.S/	100,711.00	100,711.00	100,711.00	100,711.00	100,711.00	100,711.00	100,711.00	100,711.00	100,711.00	100,711.00	100,743.00	1,208,564.00		
					2028	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00	
						COSTEO.S/	100,711.00	100,711.00	100,711.00	100,711.00	100,711.00	100,711.00	100,711.00	100,711.00	100,711.00	100,711.00	100,743.00	1,208,564.00		
AOI00015503011	GENERACIÓN Y/O ACTUALIZACIÓN DE BASES DE DATOS DE LA ESTADÍSTICA AGRARIA, POR TEMÁTICAS.	150113 - JESUS MARIA	BASE DE DATOS	Muy Alta	2026	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	
						COSTEO.S/	56,423.00	66,423.00	66,423.00	66,423.00	56,423.00	56,423.00	66,423.00	66,423.00	66,423.00	66,423.00	66,423.00	56,424.00	757,077.00	
					2027	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
						COSTEO.S/	56,423.00	66,423.00	66,423.00	66,423.00	56,423.00	56,423.00	66,423.00	66,423.00	66,423.00	66,423.00	66,423.00	56,424.00	757,077.00	
					2028	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
						COSTEO.S/	56,423.00	66,423.00	66,423.00	66,423.00	56,423.00	56,423.00	66,423.00	66,423.00	66,423.00	66,423.00	66,423.00	56,424.00	757,077.00	

AOI00015503012	EJECUCIÓN Y PUBLICACIÓN DE LA ENCUESTA NACIONAL DE INTENCIONES DE SIEMBRA PARA LA PRÓXIMA CAMPAÑA AGRÍCOLA.	150113 - JESUS MARIA	PUBLICACION	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00				
						COSTEO.S/	8,836.63	8,836.63	8,836.63	8,836.63	8,836.63	8,836.63	8,836.63	8,836.63	8,836.63	8,836.63	8,836.63	8,836.63	8,879.10	106,082.03		
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	8,836.63	8,836.63	8,836.63	8,836.63	8,836.63	8,836.63	8,836.63	8,836.63	8,836.63	8,836.63	8,836.63	8,836.63	8,879.10	106,082.03		
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00				
						COSTEO.S/	8,836.63	8,836.63	8,836.63	8,836.63	8,836.63	8,836.63	8,836.63	8,836.63	8,836.63	8,836.63	8,836.63	8,836.63	8,879.10	106,082.03		
					AOI00015503016	EJECUCIÓN DE ACCIONES PARA EL MEJORAMIENTO DE LA ESTADÍSTICA AGRARIA Y DEL SERVICIO DE INFORMACIÓN AGRARIA, EN EL MARCO DEL PROYECTO PIADER.	150113 - JESUS MARIA	INFORME TECNICO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	4.00
											COSTEO.S/	20,297.00	20,297.00	20,297.00	20,297.00	20,297.00	20,297.00	20,297.00	20,297.00	20,297.00	20,297.00	20,297.00
2027	FISICO	0.00	0.00	1.00						0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	4.00		
	COSTEO.S/	20,297.00	20,297.00	20,297.00						20,297.00	20,297.00	20,297.00	20,297.00	20,297.00	20,297.00	20,297.00	20,297.00	20,297.00	20,297.00	243,564.00		
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00			
						COSTEO.S/	20,297.00	20,297.00	20,297.00	20,297.00	20,297.00	20,297.00	20,297.00	20,297.00	20,297.00	20,297.00	20,297.00	20,297.00	20,297.00	243,564.00		
					AOI00015503017	ELABORACIÓN Y/O ACTUALIZACIÓN DE DOCUMENTOS METODOLÓGICOS DE LAS ACTIVIDADES DE ESTADÍSTICA AGRARIA.	150113 - JESUS MARIA	INFORME TECNICO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	4.00
											COSTEO.S/	42,409.51	15,889.00	20,889.00	15,889.00	15,889.00	20,889.00	15,889.00	20,889.00	42,409.51	15,890.00	20,890.00
2027	FISICO	0.00	0.00	1.00						0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00			
	COSTEO.S/	42,409.51	15,889.00	20,889.00						15,889.00	15,889.00	20,889.00	15,889.00	20,889.00	42,409.51	15,890.00	20,890.00	15,898.00	263,720.02			
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00			
						COSTEO.S/	42,409.51	15,889.00	20,889.00	15,889.00	15,889.00	20,889.00	15,889.00	20,889.00	42,409.51	15,890.00	20,890.00	15,898.00	263,720.02			
					AOI00015503509	ELABORACIÓN DE BOLETINES Y REPORTES DE ESTADÍSTICA AGRARIA DE DIVERSA PERIODICIDAD Y TEMÁTICA.	150113 - JESUS MARIA	REPORTE	Muy Alta	2026	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
											COSTEO.S/	93,731.00	93,731.00	103,731.00	93,731.00	103,731.00	93,731.00	103,731.00	93,731.00	103,731.00	103,731.00	103,730.00
2027	FISICO	120.00	120.00	120.00						120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00		
	COSTEO.S/	93,731.00	93,731.00	103,731.00						93,731.00	103,731.00	93,731.00	103,731.00	93,731.00	103,731.00	103,731.00	103,730.00	93,730.00	1,184,770.00			
					2028	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00				
						COSTEO.S/	93,731.00	93,731.00	103,731.00	93,731.00	103,731.00	93,731.00	103,731.00	93,731.00	103,731.00	103,731.00	103,730.00	93,730.00	1,184,770.00			
					AOI00015503510	GESTIÓN DE LA INFORMACIÓN GEOGRÁFICA PARA LA EJECUCIÓN DE LAS ACTIVIDADES DEL SISTEMA ESTADÍSTICO AGRARIO.	150113 - JESUS MARIA	INFORME TECNICO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	4.00
											COSTEO.S/	50,402.00	50,402.00	55,402.00	50,402.00	50,402.00	50,402.00	55,402.00	50,402.00	55,402.00	50,402.00	55,402.00
2027	FISICO	0.00	0.00	1.00						0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00			
	COSTEO.S/	50,402.00	50,402.00	55,402.00						50,402.00	50,402.00	50,402.00	55,402.00	50,402.00	55,402.00	50,402.00	55,402.00	50,411.00	624,833.00			
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	4.00					
						COSTEO.S/	50,402.00	50,402.00	55,402.00	50,402.00	50,402.00	50,402.00	55,402.00	50,402.00	55,402.00	50,402.00	55,402.00	50,411.00	624,833.00			
					AOI00015503511	DIFUSIÓN DE PUBLICACIONES Y REPORTES DE ESTADÍSTICA AGRARIA A TRAVÉS DE INTERNET Y OTROS MEDIOS.	150113 - JESUS MARIA	PUBLICACION	Muy Alta	2026	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
											COSTEO.S/	38,889.41	17,673.00	17,673.00	17,673.00	17,673.00	17,673.00	17,673.00	38,889.40	17,673.00	17,673.00	17,673.00
2027	FISICO	120.00	120.00	120.00						120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00			
	COSTEO.S/	38,889.41	17,673.00	17,673.00						17,673.00	17,673.00	17,673.00	17,673.00	38,889.40	17,673.00	17,673.00	17,673.00	17,676.00	254,511.81			
					2028	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00				
						COSTEO.S/	38,889.41	17,673.00	17,673.00	17,673.00	17,673.00	17,673.00	17,673.00	38,889.40	17,673.00	17,673.00	17,673.00	17,676.00	254,511.81			
					AOI00015505126	ATENCIÓN DE SOLICITUDES DE INFORMACIÓN AGRARIA A USUARIOS INTERNOS Y EXTERNOS DEL MIDAGRI, A TRAVÉS DE DIVERSOS MEDIOS.	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	4.00
											COSTEO.S/	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00
2027	FISICO	0.00	0.00	1.00						0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00			
	COSTEO.S/	11,840.00	11,840.00	11,840.00						11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,839.00	142,079.00			
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	4.00					
						COSTEO.S/	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,840.00	11,839.00	142,079.00			
					AOI00015505563	DIFUSIÓN DE INFORMACIÓN DE MERCADO, A TRAVÉS DE LAS PLATAFORMAS DEL SECTOR, PARA EL ACCESO Y USO DE LOS	150113 - JESUS MARIA	USUARIO	Muy Alta	2026	FISICO	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
											COSTEO.S/	14,170.00	24,170.00	14,170.00	24,170.00	14,170.00	24,170.00	14,170.00	24,170.00	14,170.00	24,170.00	24,170.00
2027	FISICO	25,000.00	25,000.00	25,000.00						25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00			
	COSTEO.S/	14,170.00	24,170.00	14,170.00						24,170.00	14,170.00	24,170.00	14,170.00	24,170.00	14,170.00	24,170.00	24,170.00	230,040.00				

						COSTEO.S/	63,718.00	63,718.00	63,718.00	63,718.00	63,718.00	63,718.00	63,718.00	63,718.00	63,719.00	63,719.00	63,735.00	764,635.00		
AOI00015502232	ACCIÓN DE SEGUIMIENTO DE LAS POLÍTICAS NACIONALES Y SECTORIALES, PLANES SECTORIALES, NORMAS, PROGRAMAS Y PROYECTOS ESPECIALES. (T)	150113 - JESUS MARIA	INFORME TECNICO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	57,954.00	57,954.00	57,954.00	57,954.00	57,954.00	57,954.00	57,955.00	57,955.00	57,955.00	57,955.00	57,955.00	695,453.00		
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	57,954.00	57,954.00	57,954.00	57,954.00	57,954.00	57,954.00	57,955.00	57,955.00	57,955.00	57,955.00	57,955.00	695,453.00		
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	57,954.00	57,954.00	57,954.00	57,954.00	57,954.00	57,954.00	57,955.00	57,955.00	57,955.00	57,955.00	57,955.00	695,453.00		
AOI00015502235	ACCIÓN DE ASESORAMIENTO TÉCNICO EN SEGUIMIENTO Y EVALUACIÓN A LOS OPAS, PROGRAMAS, PROYECTOS ESPECIALES Y ÓRGANOS DEL MIDAGRI.	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00		
						COSTEO.S/	5,000.00	15,000.00	5,000.00	15,000.00	5,000.00	15,000.00	5,000.00	15,000.00	5,000.00	15,000.00	5,000.00	15,000.00	120,000.00	
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
						COSTEO.S/	5,000.00	15,000.00	5,000.00	15,000.00	5,000.00	15,000.00	5,000.00	15,000.00	5,000.00	15,000.00	5,000.00	15,000.00	120,000.00	
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
						COSTEO.S/	5,000.00	15,000.00	5,000.00	15,000.00	5,000.00	15,000.00	5,000.00	15,000.00	5,000.00	15,000.00	5,000.00	15,000.00	120,000.00	
AOI00015505565	ELABORACIÓN E IMPLEMENTACIÓN DE INSTRUMENTOS Y MÉTODOS PARA EL SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS DEL MIDAGRI.	150113 - JESUS MARIA	INFORME TECNICO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00		
						COSTEO.S/	41,166.00	41,166.00	41,166.00	41,166.00	41,166.00	41,166.00	41,166.00	41,166.00	41,166.00	41,166.00	41,166.00	41,174.00	494,000.00	
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
						COSTEO.S/	41,166.00	41,166.00	41,166.00	41,166.00	41,166.00	41,166.00	41,166.00	41,166.00	41,166.00	41,166.00	41,166.00	41,174.00	494,000.00	
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
						COSTEO.S/	41,166.00	41,166.00	41,166.00	41,166.00	41,166.00	41,166.00	41,166.00	41,166.00	41,166.00	41,166.00	41,166.00	41,174.00	494,000.00	
AOI00015505775	ELABORACIÓN DE INFORMES DE OPINIÓN TÉCNICA EN MATERIA DE SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS DEL MIDAGRI.	150113 - JESUS MARIA	INFORME TECNICO	Muy Alta	2026	FISICO	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	8.00	
						COSTEO.S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00	
					2027	FISICO	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	8.00	
						COSTEO.S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00	
					2028	FISICO	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00	8.00	
						COSTEO.S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00	
CENTRO DE COSTO: 03.04.01 - DIRECCIÓN GENERAL DE SANEAMIENTO DE LA PROPIEDAD AGRARIA Y CATASTRO RURAL																				
OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.																				
AEI.03.04 - Saneamiento físico legal de la propiedad agraria y catastro rural promovidos en beneficio de los productores agrarios.																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00015502349	ELABORACIÓN DE PROYECTOS NORMATIVOS EN MATERIA DE SANEAMIENTO FÍSICO LEGAL Y TITULACIÓN DE PREDIOS RURALES, TIERRAS ERIAZAS, COMUNIDADES CAMPESINAS Y NATIVAS Y EL SISTEMA CATASTRAL RURAL.PLANAF.	150101 - LIMA	NORMA ELABORADA	Muy Alta		2026	FISICO	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	8.00
							COSTEO.S/	43,113.85	112,374.25	103,913.85	48,233.85	43,113.85	43,113.85	44,613.85	43,113.85	43,113.85	43,113.85	43,113.85	44,613.85	655,546.60
						2027	FISICO	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	8.00
							COSTEO.S/	43,113.85	43,113.85	173,174.25	43,113.85	43,113.85	43,113.85	44,613.85	43,113.85	43,113.85	43,113.85	43,113.85	44,613.85	650,426.60
						2028	FISICO	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	8.00
							COSTEO.S/	43,113.85	43,113.85	173,174.25	43,113.85	43,113.85	43,113.85	44,613.85	43,113.85	43,113.85	43,113.85	43,113.85	44,613.85	650,426.60
AOI00015502350	SUPERVISION DEL CUMPLIMIENTO DE NORMAS Y LINEAMIENTOS APROBADOS POR EL SECTOR EN MATERIA DE SANEAMIENTO FÍSICO-	150101 - LIMA	ENTIDAD	Muy Alta		2026	FISICO	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	3.00	0.00	0.00	2.00	9.00
							COSTEO.S/	22,645.54	22,645.54	185,345.54	46,645.54	22,645.54	22,645.54	23,245.54	22,645.54	22,645.54	22,645.54	22,645.54	23,245.54	459,646.48
						2027	FISICO	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	3.00	0.00	0.00	2.00	9.00

	LEGAL Y TITULACIÓN DE PREDIOS RURALES, TIERRAS ERIAZAS, COMUNIDADES CAMPESINAS Y NATIVAS Y CATASTRO RURAL.PLANAF.				2028	COSTEO.S/	22,645.54	22,645.54	185,345.54	22,645.54	22,645.54	22,645.54	23,245.54	22,645.54	22,645.54	22,645.54	23,245.54	435,646.48	
						FISICO	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	3.00	0.00	0.00	2.00	9.00
						COSTEO.S/	22,645.54	22,645.54	185,345.54	22,645.54	22,645.54	22,645.54	23,245.54	22,645.54	22,645.54	22,645.54	23,245.54	435,646.48	
AOI00015502351	ADMINISTRACIÓN DEL SISTEMA DE CATASTRO RURAL NACIONAL MEDIANTE REGISTRO DE PREDIOS RURALES Y TERRITORIO DE COMUNIDADES CAMPESINAS Y NATIVAS AL SISTEMA CATASTRAL RURAL. PLANAF. T	150101 - LIMA	TITULO	Muy Alta	2026	FISICO	0.00	0.00	2,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	14,000.00	
					COSTEO.S/	122,737.80	129,137.00	121,502.23	121,502.23	121,502.23	466,773.89	109,923.89	105,273.89	105,273.89	105,273.89	105,273.89	109,922.01	1,724,096.84	
					2027	FISICO	0.00	0.00	2,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	14,000.00
					COSTEO.S/	122,737.80	121,502.23	121,502.23	121,502.23	121,502.23	466,773.89	109,923.89	105,273.89	105,273.89	105,273.89	105,273.89	109,922.01	1,716,462.07	
					2028	FISICO	0.00	0.00	2,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	14,000.00
					COSTEO.S/	122,737.80	121,502.23	121,502.23	121,502.23	121,502.23	466,773.89	109,923.89	105,273.89	105,273.89	105,273.89	105,273.89	109,922.01	1,716,462.07	
AOI00015502352	ACCIÓN DE SEGUIMIENTO DE PLANES, PROGRAMAS, PROYECTOS SOBRE SANEAMIENTO FÍSICO LEGAL Y TITULACIÓN DE PREDIOS RURALES, COMUNIDADES CAMPESINAS Y COMUNIDADES NATIVAS Y DEL CATASTRO RURAL NACIONAL.	150101 - LIMA	REPORTE TECNICO	Muy Alta	2026	FISICO	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	3.00	12.00	
					COSTEO.S/	40,181.73	61,679.02	71,166.20	193,339.20	38,852.20	38,852.20	41,262.20	38,852.20	38,852.20	32,783.48	11,031.48	13,441.48	620,293.59	
					2027	FISICO	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	12.00
					COSTEO.S/	40,181.73	38,852.20	71,166.20	193,339.20	38,852.20	38,852.20	41,262.20	38,852.20	38,852.20	32,783.48	11,031.48	13,441.48	597,466.77	
					2028	FISICO	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	12.00
					COSTEO.S/	40,181.73	38,852.20	71,166.20	193,339.20	38,852.20	38,852.20	41,262.20	38,852.20	38,852.20	32,783.48	11,031.48	13,441.48	597,466.77	
AOI00015502353	CAPACITACIÓN A LOS GOBIERNOS REGIONALES EN MATERIA DE SANEAMIENTO FÍSICO LEGAL Y TITULACIÓN DE PREDIOS RURALES, TIERRAS ERIAZAS, COMUNIDADES CAMPESINAS Y NATIVAS ASÍ COMO SOBRE LA ADMINISTRACIÓN Y USO ADECUADO DEL SISTEMA CATASTRAL RURAL A FAVOR DE LOS GOBIERNOS REGIONALES.PLANAF	150101 - LIMA	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	155.00	0.00	0.00	160.00	0.00	0.00	217.00	0.00	228.00	760.00	
					COSTEO.S/	19,365.54	49,614.14	142,714.31	61,245.54	15,645.54	15,645.54	16,245.54	15,645.54	15,645.54	15,645.54	15,645.54	16,245.54	399,303.85	
					2027	FISICO	0.00	0.00	155.00	0.00	0.00	160.00	0.00	0.00	217.00	0.00	0.00	228.00	760.00
					COSTEO.S/	15,645.54	15,645.54	146,434.31	61,245.54	15,645.54	15,645.54	16,245.54	15,645.54	15,645.54	15,645.54	15,645.54	16,245.54	365,335.25	
					2028	FISICO	0.00	0.00	155.00	0.00	0.00	160.00	0.00	0.00	217.00	0.00	0.00	228.00	760.00
					COSTEO.S/	15,645.54	15,645.54	146,434.31	61,245.54	15,645.54	15,645.54	16,245.54	15,645.54	15,645.54	15,645.54	15,645.54	16,245.54	365,335.25	
AOI00015506036	ACTUALIZACIÓN DEL SERVICIO DEL CATASTRO DE COMUNIDADES NATIVAS DE SELVA CENTRAL MEDIANTE LA GEORREFERENCIACIÓN DEPARTAMENTO DE JUNÍN	120101 - HUANCAYO	EXPEDIENTE TRAMITADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	20.00	0.00	0.00	20.00	50.00
					COSTEO.S/	4,770,560.04	0.00	1,047,490.00	151,350.00	30,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.04
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	20.00	0.00	0.00	20.00	50.00
					COSTEO.S/	4,422,300.00	0.00	1,395,750.04	151,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,969,400.04
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	20.00	0.00	0.00	20.00	50.00
					COSTEO.S/	4,422,300.00	0.00	1,395,750.04	151,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,969,400.04
AOI00015506037	ACTUALIZACIÓN DEL SERVICIO DEL CATASTRO DE COMUNIDADES NATIVAS DE SELVA CENTRAL MEDIANTE LA GEORREFERENCIACIÓN DEPARTAMENTO DE PASCO	190101 - CHAUPIMARCA	EXPEDIENTE TRAMITADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	10.00	0.00	0.00	35.00	50.00
					COSTEO.S/	629,940.00	4,147,470.00	860,540.00	40,000.00	234,000.00	138,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,049,950.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	10.00	0.00	0.00	35.00	50.00
					COSTEO.S/	230,300.00	4,500.00	5,323,350.00	217,800.00	234,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,009,950.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	10.00	0.00	0.00	35.00	50.00
					COSTEO.S/	230,300.00	4,500.00	5,323,350.00	217,800.00	234,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,009,950.00

AOI00015506038	ACTUALIZACIÓN DEL SERVICIO DEL CATASTRO DE COMUNIDADES NATIVAS DE SELVA CENTRAL MEDIANTE LA GEORREFERENCIACIÓN DEPARTAMENTO DE UCAYALI	250101 - CALLERIA	EXPEDIENTE TRAMITADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	10.00	0.00	0.00	35.00	50.00
					COSTEO.S/	4,978,744.00	680,572.04	347,785.00	0.00	38,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,045,601.04	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	10.00	0.00	0.00	35.00	50.00
					COSTEO.S/	4,616,410.00	1,500.00	1,315,991.04	73,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,007,101.04	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	10.00	0.00	0.00	35.00	50.00
					COSTEO.S/	4,616,410.00	1,500.00	1,329,991.04	59,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,007,101.04	
AOI00015506039	ACTUALIZACIÓN DEL SERVICIO DEL CATASTRO DE COMUNIDADES NATIVAS DE SELVA CENTRAL MEDIANTE LA GEORREFERENCIACIÓN DEPARTAMENTO DE CUSCO	080108 - WANCHAQ	EXPEDIENTE TRAMITADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	5.00	0.00	0.00	42.00	49.00
					COSTEO.S/	4,622,207.20	26,908.80	554,650.00	0.00	0.00	25,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,228,966.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	5.00	0.00	0.00	42.00	49.00
					COSTEO.S/	4,239,600.00	2,228.80	953,387.20	8,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,203,766.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	5.00	0.00	0.00	42.00	49.00
					COSTEO.S/	4,239,600.00	28.80	955,587.20	5,800.00	0.00	2,750.00	0.00	0.00	0.00	0.00	0.00	0.00	5,203,766.00	
AOI00015506040	ACTUALIZACIÓN DEL SERVICIO DEL CATASTRO DE COMUNIDADES NATIVAS DE SELVA CENTRAL MEDIANTE LA GEORREFERENCIACIÓN DEPARTAMENTO DE MADRE DE DIOS	170101 - TAMBOPATA	EXPEDIENTE TRAMITADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	4.00	0.00	0.00	6.00	12.00
					COSTEO.S/	980,780.00	0.00	327,699.92	150,000.00	0.00	11,520.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,470,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	4.00	0.00	0.00	6.00	12.00
					COSTEO.S/	42,480.00	854,619.00	348,481.00	212,899.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,458,479.92	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	4.00	0.00	0.00	6.00	12.00
					COSTEO.S/	42,480.00	854,619.00	403,681.00	156,499.92	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	1,458,479.92	
AOI00015506041	ACTUALIZACIÓN DEL SERVICIO DEL CATASTRO DE COMUNIDADES NATIVAS DE SELVA CENTRAL MEDIANTE LA GEORREFERENCIACIÓN DEPARTAMENTO DE HUÁNUCO	100102 - AMARILIS	EXPEDIENTE TRAMITADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	4.00	7.00
					COSTEO.S/	823,212.00	1,305.00	20,927.00	5,200.00	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	854,244.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	4.00	7.00
					COSTEO.S/	32,415.00	570,500.00	209,979.00	37,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850,644.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	0.00	0.00	4.00	7.00
					COSTEO.S/	32,415.00	563,000.00	217,479.00	37,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850,644.00	
AOI00015506042	ACCION DE MEJORAMIENTO DE LA PLATAFORMA INFORMÁTICA DEL SISTEMA CATASTRAL RURAL	150113 - JESUS MARIA	INFORME TECNICO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO.S/	1,270,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,270,000.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO.S/	1,270,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,270,000.00	
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO.S/	1,270,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,270,000.00	
AOI00015506373	ACTUALIZACIÓN DEL SERVICIO DEL CATASTRO DE COMUNIDADES NATIVAS DE SELVA CENTRAL MEDIANTE LA GEORREFERENCIACIÓN DEPARTAMENTO DE SAN MARTÍN	220301 - SAN JOSE DE SISA	EXPEDIENTE TRAMITADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	9.00
					COSTEO.S/	921,384.00	0.00	152,616.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	9.00
					COSTEO.S/	747,259.00	2,500.00	279,936.00	41,305.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,074,000.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	9.00
					COSTEO.S/	747,259.00	2,500.00	281,241.00	40,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,074,000.00	
AOI00015506374	ACCIÓN DE SEGUIMIENTO DE LA ACTUALIZACIÓN DEL SERVICIO DEL CATASTRO DE COMUNIDADES NATIVAS DE SELVA CENTRAL	150113 - JESUS MARIA	REPORTE TECNICO	Muy Alta	2026	FISICO	0.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00	9.00
					COSTEO.S/	242,310.00	838,625.00	231,030.00	231,030.00	231,030.00	231,030.00	231,030.00	231,030.00	231,030.00	231,030.00	231,030.00	231,034.00	3,391,239.00	
					2027	FISICO	0.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00	9.00
					COSTEO.S/	231,030.00	231,030.00	786,771.21	233,935.00	231,030.00	231,030.00	231,030.00	231,030.00	231,030.00	231,030.00	231,030.00	231,034.00	3,331,010.21	
					2028	FISICO	0.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00	9.00

MEDIANTE LA GEORREFERENCIACIÓN						COSTEO.S/	231,030.00	231,030.00	786,771.21	233,935.00	231,030.00	231,030.00	231,030.00	231,030.00	231,030.00	231,030.00	231,030.00	231,034.00	3,331,010.21				
CENTRO DE COSTO: 03.05.01 - DIRECCIÓN GENERAL DE GESTIÓN TERRITORIAL																							
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																							
AEI.05.03 - Mecanismos de articulación implementados con los gobiernos regionales y locales.																							
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL				
						META	01	02	03	04	05	06	07	08	09	10	11	12					
AOI00015500036	COORDINACIÓN Y ARTICULACIÓN CON GOBIERNOS REGIONALES, LOCALES, DEPENDENCIAS DEL MIDAGRI Y GREMIOS AGRARIOS.	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO.S/	14,414.33	14,414.33	14,414.33	14,414.33	14,414.33	14,414.33	14,414.33	14,414.33	14,414.33	14,414.33	14,414.33	14,414.33	14,414.33	14,414.33	172,972.00		
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	14,414.33	14,414.33	14,414.33	14,414.33	14,414.33	14,414.33	14,414.33	14,414.33	14,414.33	14,414.33	14,414.33	14,414.33	14,414.33	14,414.33	14,414.33	172,972.00	
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
COSTEO.S/	14,414.33	14,414.33	14,414.33	14,414.33	14,414.33		14,414.33	14,414.33	14,414.33	14,414.33	14,414.33	14,414.33	14,414.33	14,414.33	14,414.33	14,414.33	172,972.00						
AOI00015500038	PARTICIPACIÓN EN COMISIONES MULTISECTORIALES Y SECTORIALES.	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO.S/	7,362.00	8,282.00	7,362.00	8,362.00	7,362.00	8,362.00	7,362.00	8,362.00	7,362.00	8,362.00	7,362.00	7,362.00	7,362.00	7,362.00	92,264.00		
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	7,362.00	8,282.00	7,362.00	8,362.00	7,362.00	8,362.00	7,362.00	8,362.00	7,362.00	8,362.00	7,362.00	7,362.00	7,362.00	7,362.00	7,362.00	92,264.00	
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
COSTEO.S/	7,362.00	8,282.00	7,362.00	8,362.00	7,362.00		8,362.00	7,362.00	8,362.00	7,362.00	8,362.00	7,362.00	7,362.00	7,362.00	7,362.00	7,362.00	92,264.00						
AOI00015504639	SUPERVISION A LAS ACTIVIDADES VINCULADAS AL PROCESO DE DESCENTRALIZACION, GESTION DE CONFLICTOS, COMUNIDADES CAMPESINAS, NATIVAS Y PROMOCION DE LA MUJER PRODUCTORA AGRARIA T	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO.S/	58,500.00	58,500.00	61,795.85	58,500.00	58,500.00	58,500.00	58,500.00	58,500.00	58,500.00	58,500.00	58,500.00	58,500.00	58,500.00	58,500.00	705,295.85		
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	58,500.00	58,500.00	61,795.85	58,500.00	58,500.00	58,500.00	58,500.00	58,500.00	58,500.00	58,500.00	58,500.00	58,500.00	58,500.00	58,500.00	58,500.00	705,295.85	
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
COSTEO.S/	58,500.00	58,500.00	61,795.85	58,500.00	58,500.00		58,500.00	58,500.00	58,500.00	58,500.00	58,500.00	58,500.00	58,500.00	58,500.00	58,500.00	58,500.00	705,295.85						
CENTRO DE COSTO: 03.05.02 - DIRECCIÓN DE ARTICULACIÓN INTERSECTORIAL E INTERGUBERNAMENTAL																							
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																							
AEI.05.03 - Mecanismos de articulación implementados con los gobiernos regionales y locales.																							
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL				
						META	01	02	03	04	05	06	07	08	09	10	11	12					
AOI00015500017	ACCIÓN DE FORTALECIMIENTO INSTITUCIONAL A COMITÉs DE GESTIÓN REGIONAL AGRARIOS Y OTROS MECANISMOS DE ARTICULACIÓN T	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	4.00		
						COSTEO.S/	342,144.83	246,144.83	246,144.83	246,144.83	246,144.83	246,144.83	246,144.83	246,144.83	246,144.83	246,144.83	246,144.83	246,144.83	246,144.83	246,144.83	246,144.83	3,049,738.00	
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	254,144.83	254,144.83	254,144.83	254,144.83	254,144.83	254,144.83	254,144.83	254,144.83	254,144.83	254,144.83	254,144.83	254,144.83	254,144.83	254,144.83	254,144.83	3,049,738.00	
						2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
COSTEO.S/	254,144.83	254,144.83	254,144.83	254,144.83	254,144.83		254,144.83	254,144.83	254,144.83	254,144.83	254,144.83	254,144.83	254,144.83	254,144.83	254,144.83	254,144.83	3,049,738.00						
AOI00015500018	ACCIÓN DE ACOMPAÑAMIENTO EN LA GESTIÓN DEL PLAN ANUAL DE TRANSFERENCIA	150101 - LIMA	PLAN	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00			
						COSTEO.S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00		
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00	
						COSTEO.S/	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00	
						2028	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00
COSTEO.S/	833.33	833.33	833.33	833.33	833.33		833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	10,000.00						
AOI00015500019	ACCIÓN DE SEGUIMIENTO AL	150101 - LIMA	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	60.00	0.00	65.00	0.00	70.00	70.00	70.00	65.00	65.00	0.00	465.00				
						COSTEO.S/	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	2,674.00	32,000.00		

	FORTALECIMIENTO DE CAPACIDADES A LOS GOBIERNOS SUBNACIONALES EN EL MARCO DE LA GESTIÓN TERRITORIAL Y DESCENTRALIZACIÓN EFECTIVA PARA EL DESARROLLO					2027	FISICO	0.00	0.00	60.00	0.00	65.00	0.00	70.00	70.00	70.00	65.00	65.00	0.00	465.00		
							COSTEO.S/	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	2,674.00	32,000.00		
						2028	FISICO	0.00	0.00	60.00	0.00	65.00	0.00	70.00	70.00	70.00	65.00	65.00	0.00	465.00		
							COSTEO.S/	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	2,666.00	2,674.00	32,000.00		
AOI00015502555	ACCIÓN DE SEGUIMIENTO A LOS COMPROMISOS ASUMIDOS POR EL MIDAGRI DERIVADOS DE LOS ESPACIOS DE ARTICULACIÓN Y COORDINACIÓN	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00			
						COSTEO.S/	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	75,000.00			
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00			
						COSTEO.S/	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	75,000.00			
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00			
						COSTEO.S/	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	75,000.00			
AOI00015505247	ACCIÓN DE ACOMPAÑAMIENTO EN LA GESTIÓN DE LA AGENDA REGIONAL AGRARIA	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00			
						COSTEO.S/	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	75,000.00			
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00			
						COSTEO.S/	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	75,000.00			
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00			
						COSTEO.S/	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	75,000.00			
CENTRO DE COSTO: 03.05.04 - DIRECCIÓN DE DESARROLLO DE COMUNIDADES CAMPESINAS, NATIVAS Y DE GESTIÓN SOCIAL																						
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																						
AEI.05.07 - Mecanismos de gestión de conflictos sociales implementados en el ámbito del MIDAGRI.																						
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
							META	01	02	03	04	05	06	07	08	09	10	11	12			
AOI00015504637	GENERACION DE INFORMACION ESPECIALIZADA EN RELACION A LOS CONFLICTOS SOCIALES QUE AFECTAN AL SECTOR.	150114 - LA MOLINA	REPORTE	Muy Alta	2026	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00	
						COSTEO.S/	21,839.61	21,839.61	21,839.61	21,839.61	21,839.61	21,839.61	21,839.61	22,874.61	21,839.61	21,839.61	21,839.61	21,839.61	22,874.61	264,145.32		
					2027	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	21,839.61	21,839.61	21,839.61	21,839.61	21,839.61	21,839.61	21,839.61	22,874.61	21,839.61	21,839.61	21,839.61	21,839.61	22,874.61	264,145.32		
					2028	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	21,839.61	21,839.61	21,839.61	21,839.61	21,839.61	21,839.61	21,839.61	22,874.61	21,839.61	21,839.61	21,839.61	21,839.61	22,874.61	264,145.32		
AOI00015504643	ACCION DE SEGUIMIENTO Y CUMPLIMIENTO DE LOS COMPROMISOS DERIVADOS DE LOS ESPACIOS DE DIALOGO EN MATERIA AGRARIA. T	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	85,922.46	85,922.46	85,922.46	85,922.46	86,132.46	85,922.46	86,357.46	86,117.46	85,922.46	85,922.46	86,117.46	86,357.46	1,032,539.52			
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	85,922.46	85,922.46	85,922.46	85,922.46	86,132.46	85,922.46	86,357.46	86,117.46	85,922.46	85,922.46	86,117.46	86,357.46	1,032,539.52			
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	85,922.46	85,922.46	85,922.46	85,922.46	86,132.46	85,922.46	86,357.46	86,117.46	85,922.46	85,922.46	86,117.46	86,357.46	1,032,539.52			
AOI00015504646	GENERACION DE INFORMACION SISTEMATIZADA ENTORNO A LAS CONTROVERSIAS, DIFERENCIAS Y CONFLICTOS SOCIALES EN MATERIA AGRARIA T	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	41,131.03	41,131.03	41,131.03	41,131.03	41,131.03	41,131.03	41,866.03	41,131.03	41,131.03	41,131.03	41,131.03	41,866.03	495,042.36			
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	41,131.03	41,131.03	41,131.03	41,131.03	41,131.03	41,131.03	41,866.03	41,131.03	41,131.03	41,131.03	41,131.03	41,866.03	495,042.36			
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	41,131.03	41,131.03	41,131.03	41,131.03	41,131.03	41,131.03	41,866.03	41,131.03	41,131.03	41,131.03	41,131.03	41,866.03	495,042.36			
AEI.05.08 - Mecanismos de gestión implementados para el acceso de servicios agrarios en beneficio de las comunidades campesinas y/o nativas																						
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
							META	01	02	03	04	05	06	07	08	09	10	11	12			
AOI00015506069	ELABORACIÓN DE PROPUESTAS DE INSTRUMENTOS	150113 - JESUS MARIA	INSTRUMENTOS	Muy Alta		2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	3.00		
							COSTEO.S/	13,161.71	13,161.71	13,161.71	13,161.71	13,161.71	13,161.71	13,221.71	13,161.71	13,161.71	13,161.71	13,161.71	13,221.71	158,060.52		

	TECNICOS NORMATIVOS A FAVOR DE LAS COMUNIDADES CAMPESINAS, NATIVAS Y PUEBLOS INDIGENAS U ORIGINARIOS.				2027	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	3.00
						COSTEO.S/	13,161.71	13,161.71	13,161.71	13,161.71	13,161.71	13,161.71	13,221.71	13,161.71	13,161.71	13,161.71	13,161.71	13,221.71	158,060.52
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	3.00
						COSTEO.S/	13,161.71	13,161.71	13,161.71	13,161.71	13,161.71	13,161.71	13,221.71	13,161.71	13,161.71	13,161.71	13,161.71	13,221.71	158,060.52

AOI00015506070	CAPACITACION EN GESTION DEL DESARROLLO INTEGRAL DE LAS COMUNIDADES CAMPESINAS Y NATIVAS	150113 - JESUS MARIA	COMUNIDAD	Muy Alta	2026	FISICO	0.00	2.00	0.00	3.00	0.00	3.00	0.00	3.00	3.00	0.00	0.00	2.00	16.00
						COSTEO.S/	64,972.83	64,632.45	65,122.45	63,922.45	63,922.45	63,922.45	64,357.45	63,922.45	63,922.45	63,922.45	63,922.45	64,357.45	770,899.78
					2027	FISICO	0.00	2.00	0.00	3.00	0.00	3.00	0.00	3.00	3.00	0.00	1.00	2.00	17.00
						COSTEO.S/	64,972.83	64,632.45	65,122.45	63,922.45	63,922.45	63,922.45	64,357.45	63,922.45	63,922.45	63,922.45	63,922.45	64,357.45	770,899.78
					2028	FISICO	0.00	2.00	0.00	3.00	0.00	3.00	0.00	3.00	3.00	0.00	2.00	2.00	18.00
						COSTEO.S/	64,972.83	64,632.45	65,122.45	63,922.45	63,922.45	63,922.45	64,357.45	63,922.45	63,922.45	63,922.45	63,922.45	64,357.45	770,899.78

CENTRO DE COSTO: 03.05.05 - DIRECCIÓN DE PROMOCIÓN DE LA MUJER PRODUCTORA AGRARIA

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00015504731	CAPACITACION Y ASISTENCIA TECNICA EN LA PROVISION DE BIENES Y SERVICIOS A FAVOR DE LA MUJER PRODUCTORA AGRARIA	150113 - JESUS MARIA	ENTIDAD	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	4.00
						COSTEO.S/	23,117.08	23,117.08	23,117.08	23,117.08	23,117.08	23,117.08	23,117.08	23,117.08	23,117.08	23,117.08	23,117.08	23,117.08	277,404.96
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	4.00
						COSTEO.S/	23,117.08	23,117.08	23,117.08	23,117.08	23,117.08	23,117.08	23,117.08	23,117.08	23,117.08	23,117.08	23,117.08	23,117.08	277,404.96
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	4.00
						COSTEO.S/	23,117.08	23,117.08	23,117.08	23,117.08	23,117.08	23,117.08	23,117.08	23,117.08	23,117.08	23,117.08	23,117.08	23,117.08	277,404.96
AOI00015506384	ORGANIZACIÓN DE EVENTOS PARA PROMOVER LA PARTICIPACION DE LA MUJER PRODUCTORA AGRARIA.	150113 - JESUS MARIA	EVENTOS	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	4.00
						COSTEO.S/	6,000.00	6,950.00	8,250.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	75,200.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	4.00
						COSTEO.S/	6,000.00	6,950.00	8,250.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	75,200.00
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	4.00
						COSTEO.S/	6,000.00	6,950.00	8,250.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	75,200.00
AOI00015506385	ELABORACION DE PROPUESTAS DE MEJORAS NORMATIVAS QUE INCORPORE LA PARTICIPACION DE LAS MUJERES PRODUTORAS AGRARIAS.	150113 - JESUS MARIA	NORMA	Muy Alta	2026	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	9,000.00	18,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	18,000.00	9,000.00	9,000.00	126,000.00
					2027	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	9,000.00	18,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	18,000.00	9,000.00	9,000.00	126,000.00
					2028	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	9,000.00	18,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	18,000.00	9,000.00	9,000.00	126,000.00
AOI00015506386	SUPERVISION A LA IMPLEMENTACION DE LOS INSTRUMENTOS, ESTRATEGIAS Y MECANISMOS PARA LA PROMOCION DE LA MUJER PRODUCTORA AGRARIA T	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	28.00
						COSTEO.S/	63,666.00	63,666.00	71,511.51	63,669.00	63,669.00	71,511.51	63,669.00	63,669.00	71,511.51	63,668.00	63,668.00	71,519.51	795,398.04
					2027	FISICO	0.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	28.00
						COSTEO.S/	63,666.00	63,666.00	71,511.51	63,669.00	63,669.00	71,511.51	63,669.00	63,669.00	71,511.51	63,668.00	63,668.00	71,519.51	795,398.04
					2028	FISICO	0.00	0.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	28.00
						COSTEO.S/	63,666.00	63,666.00	71,511.51	63,669.00	63,669.00	71,511.51	63,669.00	63,669.00	71,511.51	63,668.00	63,668.00	71,519.51	795,398.04

CENTRO DE COSTO: 04.01 - DESPACHO VICEMINISTERIAL DE DESARROLLO DE AGRICULTURA FAMILIAR E INFRAESTRUCTURA AGRARIA Y RIEGO

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	

AOI00015502143	COORDINACIÓN CON DEPENDENCIAS A SU CARGO PARA LA IMPLEMENTACIÓN DE LAS POLÍTICAS SECTORIALES T	150113 - JESUS MARIA	REPORTE	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00	
						COSTEO.S/	134,876.13	134,553.97	134,553.97	134,550.40	140,345.70	134,281.67	134,281.67	134,281.67	134,281.67	131,441.66	120,121.82	114,710.02	1,582,280.35	
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00	
						COSTEO.S/	134,876.13	134,553.97	134,553.97	134,550.40	140,345.70	134,281.67	134,281.67	134,281.67	134,281.67	131,441.66	120,121.82	114,711.01	1,582,281.34	
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00	
						COSTEO.S/	134,876.13	134,553.97	134,553.97	134,550.40	140,303.01	134,281.67	134,324.36	134,281.67	134,281.67	131,441.66	120,121.82	114,710.02	1,582,280.35	
AOI00015502148	SUPERVISIÓN Y ARTICULACIÓN DE LAS ACTIVIDADES QUE DESARROLLAN LAS DEPENDENCIAS A SU CARGO CON OTRAS INSTITUCIONES NACIONALES Y ORGANISMOS SUBNACIONALES	150113 - JESUS MARIA	REPORTE	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
						COSTEO.S/	81,960.30	81,960.30	81,960.30	81,960.30	81,960.30	81,960.30	81,960.30	81,960.30	81,960.30	81,960.30	81,960.30	81,960.30	82,214.90	983,778.20
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	4.00
						COSTEO.S/	81,960.30	81,960.30	81,960.30	81,960.30	81,960.30	81,960.30	81,960.30	81,960.30	81,960.30	81,960.30	81,960.30	81,960.30	82,214.90	983,778.20
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
						COSTEO.S/	82,111.50	82,111.50	82,111.50	82,111.50	82,111.50	82,111.50	82,111.50	82,111.50	82,111.50	82,111.50	82,111.50	81,366.10	984,592.60	
AOI00015502197	REPRESENTACION DEL SECTOR ANTE ORGANISMOS SUBNACIONALES, ASÍ COMO ORGANIZACIONES NACIONALES E INTERNACIONALES	150113 - JESUS MARIA	REPORTE	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00	
						COSTEO.S/	56,898.96	56,898.96	56,898.96	56,898.96	56,898.96	56,898.96	56,898.96	56,898.96	56,898.96	56,898.96	56,898.96	56,898.96	56,898.96	682,787.52
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00	
						COSTEO.S/	56,898.96	56,898.96	56,898.96	56,898.96	56,898.96	56,898.96	56,898.96	56,898.96	56,898.96	56,898.96	56,898.96	56,898.96	56,898.96	682,787.52
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00	
						COSTEO.S/	56,898.96	56,898.96	56,898.96	56,898.96	56,898.96	56,898.96	56,898.96	56,898.96	56,898.96	56,898.96	56,898.96	56,898.96	682,787.52	
AOI00015502209	REVISION DE LOS PROYECTOS DE DISPOSITIVOS LEGALES DE SU COMPETENCIA	150113 - JESUS MARIA	REPORTE	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00	
						COSTEO.S/	43,919.00	43,919.00	43,919.00	43,919.00	43,919.00	43,919.00	44,219.00	43,919.00	43,919.00	43,919.00	43,919.00	44,219.00	527,628.00	
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00	
						COSTEO.S/	43,919.00	43,919.00	43,919.00	43,919.00	43,919.00	43,919.00	44,219.00	43,919.00	43,919.00	43,919.00	43,919.00	44,219.00	527,628.00	
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00		
						COSTEO.S/	43,919.00	43,919.00	43,919.00	43,919.00	43,919.00	43,919.00	44,219.00	43,919.00	43,919.00	43,919.00	43,919.00	44,219.00	527,628.00	
CENTRO DE COSTO: 04.02.01 - DIRECCIÓN GENERAL DE DESARROLLO AGRÍCOLA Y AGROECOLOGIA																				
OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.																				
AEI.03.01 - Fortalecimiento de capacidades para incrementar la productividad agraria sostenible; implementado en beneficio de los productores agrarios.																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00015506110		ELABORACION DE LINEAMIENTOS GUIAS Y MANUALES PARA EL DESARROLLO DE LA ASISTENCIA TECNICA Y CAPACITACION EN ADOPCION DE TECNOLOGIAS	150113 - JESUS MARIA	DOCUMENTO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
						2027	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	
AOI00015506111		FORMACION DE ESPECIALISTAS Y TECNICOS DE LOS PROYECTOS ESPECIALES GR Y GL EN ADOPCION DE TECNOLOGIAS	150113 - JESUS MARIA	PERSONA	Muy Alta	2026	FISICO	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	10,489.00	0.00	10,489.00	0.00	10,489.00	0.00	0.00	31,467.00
						2027	FISICO	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	10,489.00	0.00	10,489.00	0.00	10,489.00	0.00	0.00	31,467.00
					2028	FISICO	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	10,489.00	0.00	10,489.00	0.00	10,489.00	0.00	0.00	31,467.00	
AOI00015506112	CONDUCCION DE SEGUIMIENTO Y SUPERVISION DE LA ESTRATEGIA DESCENTRALIZADA EN LAS REGIONES DE	150113 - JESUS MARIA	INFORME TECNICO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	5.00	15.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	205,100.00	230,100.00	241,620.00	249,300.00	230,100.00	230,100.00	227,280.00	1,613,600.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	5.00	15.00	

	AYACUCHO, HUANCAVELICA, HUANUCO, PIURA Y LAMBAYEQUE				2028	COSTEO.S/	0.00	0.00	0.00	0.00	0.00	205,100.00	230,100.00	241,620.00	249,300.00	230,100.00	230,100.00	227,280.00	1,613,600.00
						FISICO	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	9.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	123,060.00	138,060.00	138,060.00	138,060.00	138,060.00	138,060.00	139,080.00	952,440.00
AOI00015506113	CAPACITACION Y ASISTENCIA TECNICA EN PRACTICAS AGRICOLAS EN HUANCAVELICA IAEI.03.01.01	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	2,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,160.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	717,039.93	300,640.00	300,640.00	300,640.00	300,640.00	300,640.00	300,640.00	2,520,879.93
					2027	FISICO	0.00	0.00	0.00	2,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,160.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	717,039.93	300,640.00	300,640.00	300,640.00	300,640.00	300,640.00	300,640.00	2,520,879.93
AOI00015506114	CAPACITACION Y ASISTENCIA TECNICA EN PRACTICAS AGRICOLAS EN AYACUCHO IAEI.03.01.01	150113 - JESUS MARIA	PERSONA	Muy Alta	2026	FISICO	0.00	0.00	0.00	810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	364,870.97	121,140.00	121,140.00	121,140.00	121,140.00	121,140.00	121,140.00	1,091,710.97
					2027	FISICO	0.00	0.00	0.00	810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	364,870.97	121,140.00	121,140.00	121,140.00	121,140.00	121,140.00	121,140.00	1,091,710.97
AOI00015506115	CAPACITACION Y ASISTENCIA TECNICA EN PRACTICAS AGRICOLAS EN HUANUCO IAEI.03.01.01	150113 - JESUS MARIA	PERSONA	Muy Alta	2026	FISICO	0.00	0.00	0.00	2,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,160.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	778,360.93	309,440.00	309,440.00	309,440.00	309,440.00	309,440.00	309,440.00	2,635,000.93
					2027	FISICO	0.00	0.00	0.00	2,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,160.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	778,360.93	309,440.00	309,440.00	309,440.00	309,440.00	309,440.00	309,440.00	2,635,000.93
					2028	FISICO	0.00	0.00	0.00	2,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,160.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	778,360.93	309,440.00	309,440.00	309,440.00	309,440.00	309,440.00	309,440.00	2,635,000.93
AOI00015506116	CAPACITACION Y ASISTENCIA TECNICA EN PRACTICAS AGRICOLAS EN PIURA IAEI.03.01.01	150113 - JESUS MARIA	PERSONA	Muy Alta	2026	FISICO	0.00	0.00	0.00	2,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,460.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	627,569.92	366,440.00	369,392.00	367,880.00	367,880.00	367,880.00	366,440.00	2,833,481.92
					2027	FISICO	0.00	0.00	0.00	2,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,460.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	627,569.92	366,440.00	369,392.00	367,880.00	367,880.00	367,880.00	366,440.00	2,833,481.92
					2028	FISICO	0.00	0.00	0.00	2,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,460.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	627,569.92	366,440.00	369,392.00	367,880.00	367,880.00	367,880.00	366,440.00	2,833,481.92
AOI00015506117	CAPACITACION Y ASISTENCIA TECNICA EN PRACTICAS AGRICOLAS EN LAMBAYEQUE IAEI.03.01.01	150113 - JESUS MARIA	PERSONA	Muy Alta	2026	FISICO	0.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	589,645.93	319,940.00	319,940.00	319,940.00	319,940.00	319,940.00	319,940.00	2,509,285.93
					2027	FISICO	0.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	589,645.93	319,940.00	319,940.00	319,940.00	319,940.00	319,940.00	319,940.00	2,509,285.93
					2028	FISICO	0.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	589,645.93	319,940.00	319,940.00	319,940.00	319,940.00	319,940.00	319,940.00	2,509,285.93
AOI00015506118	ELABORACION DE GUIAS E INSTRUCTIVOS PARA EL DESARROLLO Y SEGUIMIENTO DE LA CAPACITACION Y ASISTENCIA TECNICA EN BPA	150113 - JESUS MARIA	DOCUMENTO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	15,000.00	20,000.00	15,000.00	20,000.00	15,000.00	105,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	15,000.00	20,000.00	15,000.00	20,000.00	15,000.00	105,000.00
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	15,000.00	20,000.00	15,000.00	20,000.00	15,000.00	105,000.00
AOI00015506119	FORMACION DE ESPECIALISTAS Y TECNICOS DE LOS PROYECTOS ESPECIALES, GR Y GL, PARA ACTUALIZAR CONOCIMIENTOS EN APLICACIÓN DE LAS BPA EN SISTEMA DE GESTIÓN DE CALIDAD	150113 - JESUS MARIA	PERSONA	Muy Alta	2026	FISICO	0.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	90.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	240,000.00	240,000.00	720,000.00
					2027	FISICO	0.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	90.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	240,000.00	240,000.00	720,000.00
					2028	FISICO	0.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	30.00	90.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	240,000.00	240,000.00	720,000.00

AOI00015506120	ACCION DE SEGUIMIENTO Y SUPERVISION DE LA ACTIVIDAD 5006065	150113 - JESUS MARIA	INFORME TECNICO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	5,880.00	5,880.00	5,880.00	5,880.00	5,880.00	5,880.00	35,280.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	5,880.00	5,880.00	5,880.00	5,880.00	5,880.00	5,880.00	35,280.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	5,880.00	5,880.00	5,880.00	5,880.00	5,880.00	5,880.00	35,280.00	
OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.																				
AEI.04.04 - Mecanismos de articulación comercial implementados en beneficio de los productores agrarios.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00015506088	GESTION DE ACUERDOS INTERINSTITUCIONALES MULTISECTORIAL Y MULTINIVEL PARA MEJORAR LA CADENA DE VALOR DE PRODUCTOS PRIORIZADOS	150113 - JESUS MARIA	DOCUMENTO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	4,000.00	4,000.00	7,920.00	4,000.00	4,000.00	7,920.00	4,000.00	4,000.00	7,920.00	4,000.00	4,000.00	7,920.00	63,680.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	4,000.00	4,000.00	7,920.00	4,000.00	4,000.00	7,920.00	4,000.00	4,000.00	7,920.00	4,000.00	4,000.00	7,920.00	63,680.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00	
						COSTEO.S/	4,000.00	4,000.00	7,920.00	4,000.00	4,000.00	7,920.00	4,000.00	4,000.00	7,920.00	4,000.00	4,000.00	7,920.00	63,680.00	
AOI00015506089	ORIENTACION TECNICA PARA LA OBTENCION DE SIGNOS DISTINTIVOS COMO MARCAS DENOMINACIONES DE ORIGEN SELLOS ENTRE OTROS	150113 - JESUS MARIA	NUMERO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	4.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	40,110.00	40,110.00	40,110.00	40,110.00	0.00	0.00	0.00	0.00	160,440.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	4.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	40,110.00	40,110.00	40,110.00	40,110.00	0.00	0.00	0.00	0.00	160,440.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	4.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	40,110.00	40,110.00	40,110.00	40,110.00	0.00	0.00	0.00	0.00	160,440.00	
AOI00015506090	IMPLEMENTACION DE CONCURSOS NACIONALES E INTERNACIONALES PARA PROMOVER LA OFERTA	150113 - JESUS MARIA	EVENTOS	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	4.00
						COSTEO.S/	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	350,000.00	0.00	40,000.00	40,000.00	0.00	470,000.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	4.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	350,000.00	0.00	40,000.00	40,000.00	0.00	470,000.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	4.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	350,000.00	0.00	40,000.00	40,000.00	0.00	470,000.00	
AOI00015506091	IMPLEMENTACION DE MECANISMOS DE ARTICULACION COMERCIAL PARA PROMOVER LA OFERTA Y DEMANDA DE PRODUCTOS AGRICOLAS IAEI.04.04.01. T	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	500.00	0.00	450.00	200.00	200.00	1,800.00	300.00	2,970.00	220.00	1,508.00	1,000.00	9,148.00	
						COSTEO.S/	0.00	120,000.00	0.00	60,000.00	69,120.00	24,560.00	164,560.00	64,560.00	423,680.00	84,560.00	174,560.00	0.00	1,185,600.00	
					2027	FISICO	0.00	500.00	0.00	450.00	200.00	200.00	1,800.00	300.00	2,970.00	220.00	1,508.00	1,000.00	9,148.00	
						COSTEO.S/	0.00	120,000.00	0.00	60,000.00	69,120.00	24,560.00	164,560.00	64,560.00	423,680.00	84,560.00	174,560.00	0.00	1,185,600.00	
					2028	FISICO	0.00	500.00	0.00	450.00	200.00	200.00	1,800.00	300.00	2,970.00	220.00	1,508.00	1,000.00	9,148.00	
						COSTEO.S/	0.00	120,000.00	0.00	60,000.00	69,120.00	24,560.00	164,560.00	64,560.00	423,680.00	84,560.00	174,560.00	0.00	1,185,600.00	
AOI00015506092	IMPLEMENTACION DE MECANISMOS DE PROMOCIÓN DEL CONSUMO DE PRODUCTOS AGRICOLAS T	150113 - JESUS MARIA	EVENTOS	Muy Alta	2026	FISICO	0.00	1.00	2.00	4.00	4.00	2.00	1.00	3.00	4.00	2.00	1.00	0.00	24.00	
						COSTEO.S/	0.00	105,693.33	61,493.34	76,053.33	338,720.00	69,120.00	49,120.00	139,960.00	74,560.00	64,560.00	60,000.00	0.00	1,039,280.00	
					2027	FISICO	0.00	1.00	2.00	4.00	4.00	2.00	1.00	3.00	4.00	2.00	1.00	0.00	24.00	
						COSTEO.S/	0.00	105,693.33	61,493.34	76,053.33	338,720.00	69,120.00	49,120.00	139,960.00	74,560.00	64,560.00	60,000.00	0.00	1,039,280.00	
					2028	FISICO	0.00	1.00	2.00	4.00	4.00	2.00	1.00	3.00	4.00	2.00	1.00	0.00	24.00	
						COSTEO.S/	0.00	105,693.33	61,493.34	76,053.33	338,720.00	69,120.00	49,120.00	139,960.00	74,560.00	64,560.00	60,000.00	0.00	1,039,280.00	
AOI00015506093	SUPERVISION DE LOS MECANISMOS DE ARTICULACION COMERCIAL	150113 - JESUS MARIA	INFORME TECNICO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
						COSTEO.S/	25,881.74	25,881.74	25,881.74	25,881.74	25,881.74	25,881.74	26,481.74	25,881.74	25,881.74	25,881.74	25,881.74	26,481.74	311,780.88	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
						COSTEO.S/	25,881.74	25,881.74	25,881.74	25,881.74	25,881.74	25,881.74	26,481.74	25,881.74	25,881.74	25,881.74	25,881.74	26,481.74	311,780.88	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00		
						COSTEO.S/	25,881.74	25,881.74	25,881.74	25,881.74	25,881.74	25,881.74	26,481.74	25,881.74	25,881.74	25,881.74	26,481.74	311,780.88		

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																								
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL					
						META	01	02	03	04	05	06	07	08	09	10	11	12						
AOI00015506087	GESTION DEL PROGRAMA EN CALIDAD DE RESPONSABLE TECNICO DEL PP 0121 T	150113 - JESUS MARIA	INFORME TECNICO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00					
						COSTEO.S/	52,599.29	52,599.29	470,599.29	52,599.29	52,599.29	52,599.29	53,799.29	52,599.29	52,599.29	52,599.29	53,799.29	1,051,591.48						
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00					
						COSTEO.S/	52,599.29	52,599.29	470,599.29	52,599.29	52,599.29	52,599.29	53,799.29	52,599.29	52,599.29	52,599.29	53,799.29	1,051,591.48						
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00					
						COSTEO.S/	52,599.29	52,599.29	470,599.29	52,599.29	52,599.29	52,599.29	53,799.29	52,599.29	52,599.29	52,599.29	53,799.29	1,051,591.48						
					AOI00015506094	CAPACITACION A PROFESIONALES Y TECNICOS DE GR GL PROGRAMAS Y PROYECTOS ESPECIALES EN SISTEMAS PRODUCTIVOS AGRICOLAS SOSTENIBLES	150113 - JESUS MARIA	PERSONA	Muy Alta	2026	FISICO	0.00	0.00	30.00	30.00	0.00	80.00	60.00	0.00	0.00	30.00	0.00	80.00	310.00
											COSTEO.S/	0.00	0.00	30,000.00	30,000.00	210,000.00	30,000.00	30,000.00	210,000.00	30,000.00	140,000.00	0.00	0.00	710,000.00
2027	FISICO	0.00	0.00	30.00						30.00	0.00	80.00	60.00	0.00	0.00	30.00	0.00	80.00	310.00					
	COSTEO.S/	0.00	0.00	30,000.00						30,000.00	210,000.00	30,000.00	30,000.00	210,000.00	30,000.00	140,000.00	0.00	0.00	710,000.00					
2028	FISICO	0.00	0.00	30.00						30.00	0.00	80.00	60.00	0.00	0.00	30.00	0.00	80.00	310.00					
	COSTEO.S/	0.00	0.00	30,000.00						30,000.00	210,000.00	30,000.00	30,000.00	210,000.00	30,000.00	140,000.00	0.00	0.00	710,000.00					
AOI00015506095	ORIENTACION TECNICA A PROFESIONALES Y TECNICOS DE GR GL PROGRAMAS Y PROYECTOS ESPECIALES EN LA IMPLEMENTACIÓN DE LAS NORMAS GENERADAS POR LA DGDAA Y QUE SE ENCUENTREN APROBADAS	150113 - JESUS MARIA	PERSONA	Muy Alta						2026	FISICO	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	60.00
											COSTEO.S/	0.00	0.00	8,960.00	8,960.00	8,960.00	8,960.00	8,960.00	8,960.00	8,960.00	8,960.00	8,960.00	8,960.00	89,600.00
					2027	FISICO	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	60.00					
						COSTEO.S/	0.00	0.00	8,960.00	8,960.00	8,960.00	8,960.00	8,960.00	8,960.00	8,960.00	8,960.00	8,960.00	8,960.00	89,600.00					
					2028	FISICO	0.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	60.00					
						COSTEO.S/	0.00	0.00	8,960.00	8,960.00	8,960.00	8,960.00	8,960.00	8,960.00	8,960.00	8,960.00	8,960.00	8,960.00	89,600.00					
					AOI00015506096	ELABORACION DE PROPUESTAS NORMATIVAS PARA EL DESARROLLO PRODUCTIVO Y COMERCIAL	150113 - JESUS MARIA	NORMA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	3.00
											COSTEO.S/	17,697.55	17,697.55	28,697.55	32,617.55	25,697.55	29,617.55	26,297.55	25,697.55	29,617.55	25,697.55	17,697.55	18,297.55	295,330.60
2027	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	3.00					
	COSTEO.S/	17,697.55	17,697.55	28,697.55						32,617.55	25,697.55	29,617.55	26,297.55	25,697.55	29,617.55	25,697.55	17,697.55	18,297.55	295,330.60					
2028	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	3.00					
	COSTEO.S/	17,697.55	17,697.55	28,697.55						32,617.55	25,697.55	29,617.55	26,297.55	25,697.55	29,617.55	25,697.55	17,697.55	18,297.55	295,330.60					
AOI00015506097	ELABORACION DE ESTRATEGIAS NACIONALES O SECTORIALES PARA EL DESARROLLO DE LAS CADENAS DE VALOR AGRICOLAS IAEI.05.01.01	150113 - JESUS MARIA	DOCUMENTO TECNICO	Muy Alta						2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	3.00
											COSTEO.S/	8,216.68	8,216.68	8,216.68	50,176.68	10,176.68	13,776.68	14,076.68	13,776.68	8,216.68	8,216.68	8,216.68	8,516.68	159,800.16
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00					
						COSTEO.S/	8,216.68	8,216.68	8,216.68	50,176.68	10,176.68	13,776.68	14,076.68	13,776.68	8,216.68	8,216.68	8,216.68	8,516.68	159,800.16					
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00					
						COSTEO.S/	8,216.68	8,216.68	8,216.68	50,176.68	10,176.68	13,776.68	14,076.68	13,776.68	8,216.68	8,216.68	8,216.68	8,516.68	159,800.16					
					AOI00015506098	FORMULACION DE PROPUESTAS TECNICAS DE LAS CADENAS PARA EL FINANCIAMIENTO ANTE FUENTES COOPERANTES	150113 - JESUS MARIA	DOCUMENTO TECNICO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00
											COSTEO.S/	0.00	8,000.00	8,000.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00	72,000.00
2027	FISICO	0.00	0.00	0.00						0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00					
	COSTEO.S/	0.00	8,000.00	8,000.00						8,000.00	0.00	8,000.00	8,000.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00	72,000.00					
2028	FISICO	0.00	0.00	0.00						0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00					
	COSTEO.S/	0.00	8,000.00	8,000.00						8,000.00	0.00	8,000.00	8,000.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00	72,000.00					
AOI00015506099	EVALUACION DE SOLICITUDES DE ACOGIMIENTO AL REGIMEN ESPECIAL DE	150113 - JESUS MARIA	INFORME TECNICO	Muy Alta						2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00	
											COSTEO.S/	4,480.87	4,480.87	4,480.87	4,480.87	4,480.87	4,480.87	4,780.87	4,480.87	4,480.87	4,480.87	4,780.87	54,370.44	
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00					

	RECUPERACION ANTICIPADA DEL IGV Y VERIFICACION A SOLICITUD DE SUNAT			2028	COSTEO.S/	4,480.87	4,480.87	4,480.87	4,480.87	4,480.87	4,480.87	4,780.87	4,480.87	4,480.87	4,480.87	4,780.87	54,370.44		
					FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00	
					COSTEO.S/	4,480.87	4,480.87	4,480.87	4,480.87	4,480.87	4,480.87	4,780.87	4,480.87	4,480.87	4,480.87	4,480.87	4,780.87	54,370.44	
AOI00015506100	SUPERVISION A LA GESTION TECNICA DE LOS PROGRAMAS Y PROYECTOS ESPECIALES DEL MIDAGRI VINCULADOS AL DESARROLLO PRODUCTIVO Y COMERCIAL DE LA ACTIVIDAD AGRICOLA	150113 - JESUS MARIA	SUPERVISION	Muy Alta	2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00		
					COSTEO.S/	24,000.00	29,880.00	29,880.00	24,000.00	29,880.00	29,880.00	24,000.00	29,880.00	29,880.00	24,000.00	29,880.00	29,880.00	335,040.00	
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
					COSTEO.S/	24,000.00	29,880.00	29,880.00	24,000.00	29,880.00	29,880.00	24,000.00	29,880.00	29,880.00	24,000.00	29,880.00	29,880.00	335,040.00	
					2028	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
					COSTEO.S/	24,000.00	29,880.00	29,880.00	24,000.00	29,880.00	29,880.00	24,000.00	29,880.00	29,880.00	24,000.00	29,880.00	29,880.00	335,040.00	
AOI00015506101	EMISION DE OPINION TECNICA EN MATERIA AGRICOLA Y DE AGROECOLOGIA	150113 - JESUS MARIA	INFORME TECNICO	Muy Alta	2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
					COSTEO.S/	31,923.48	31,923.48	31,923.48	31,923.48	31,923.48	31,923.48	33,123.48	31,923.48	31,923.48	31,923.48	31,923.48	33,123.48	385,481.76	
					2027	FISICO	10.00	15.00	10.00	15.00	10.00	15.00	10.00	15.00	10.00	15.00	10.00	15.00	150.00
					COSTEO.S/	31,923.48	31,923.48	31,923.48	31,923.48	31,923.48	31,923.48	33,123.48	31,923.48	31,923.48	31,923.48	31,923.48	33,123.48	385,481.76	
					2028	FISICO	15.00	20.00	15.00	20.00	15.00	20.00	15.00	20.00	15.00	20.00	15.00	20.00	200.00
					COSTEO.S/	31,923.48	31,923.48	31,923.48	31,923.48	31,923.48	31,923.48	33,123.48	31,923.48	31,923.48	31,923.48	31,923.48	33,123.48	385,481.76	
AOI00015506102	PROMOCION DEL MARCO ORIENTADOR DE CULTIVOS POR CAMPAÑA AGRÍCOLA, PARA EQUILIBRAR LA OFERTA Y LA DEMANDA DE LOS PRINCIPALES CULTIVOS TRANSITORIOS.	150113 - JESUS MARIA	PERSONA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	60.00	120.00	120.00	120.00	0.00	420.00	
					COSTEO.S/	8,480.87	8,480.87	8,480.87	8,480.87	8,480.87	8,480.87	82,700.87	58,400.87	58,400.87	58,400.87	58,400.87	12,700.87	379,890.44	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	60.00	120.00	120.00	120.00	0.00	420.00	
					COSTEO.S/	8,480.87	8,480.87	8,480.87	8,480.87	8,480.87	8,480.87	82,700.87	58,400.87	58,400.87	58,400.87	58,400.87	12,700.87	379,890.44	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	60.00	120.00	120.00	120.00	0.00	420.00	
					COSTEO.S/	8,480.87	8,480.87	8,480.87	8,480.87	8,480.87	8,480.87	82,700.87	58,400.87	58,400.87	58,400.87	58,400.87	12,700.87	379,890.44	
AOI00015506103	IMPLEMENTACION DE ACCIONES DEL PLAN DE CULTIVO Y RIEGO DE RESPONSABILIDAD DE LA DGDA	150113 - JESUS MARIA	INFORME TECNICO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00	
					COSTEO.S/	116,480.87	116,480.87	172,160.87	116,480.87	116,480.87	172,160.87	140,780.87	116,480.87	172,160.87	116,480.87	116,480.87	172,460.87	1,645,090.44	
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO.S/	116,480.87	116,480.87	172,160.87	116,480.87	116,480.87	172,160.87	140,780.87	116,480.87	172,160.87	116,480.87	116,480.87	172,460.87	1,645,090.44	
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO.S/	116,480.87	116,480.87	172,160.87	116,480.87	116,480.87	172,160.87	140,780.87	116,480.87	172,160.87	116,480.87	116,480.87	172,460.87	1,645,090.44	
AOI00015506104	CONDUCCION Y SEGUIMIENTO DE LAS ACTIVIDADES DE LA DIRECCION GENERAL DE DESARROLLO AGRICOLA Y AGROECOLOGIA T	150113 - JESUS MARIA	DOCUMENTO TECNICO	Muy Alta	2026	FISICO	2.00	3.00	2.00	2.00	1.00	3.00	4.00	2.00	2.00	2.00	3.00	4.00	30.00
					COSTEO.S/	257,162.30	406,596.75	263,877.30	257,162.30	263,204.10	257,162.30	264,062.30	257,162.30	257,162.30	257,162.30	257,162.30	264,062.30	3,261,938.85	
					2027	FISICO	2.00	3.00	2.00	2.00	1.00	3.00	4.00	2.00	2.00	2.00	3.00	4.00	30.00
					COSTEO.S/	257,162.30	406,596.75	263,877.30	257,162.30	263,204.10	257,162.30	264,062.30	257,162.30	257,162.30	257,162.30	257,162.30	264,062.30	3,261,938.85	
					2028	FISICO	2.00	3.00	2.00	2.00	1.00	3.00	4.00	2.00	2.00	2.00	3.00	4.00	30.00
					COSTEO.S/	257,162.30	406,596.75	263,877.30	257,162.30	263,204.10	257,162.30	264,062.30	257,162.30	257,162.30	257,162.30	257,162.30	264,062.30	3,261,938.85	
AOI00015506105	ACCION DE IMPLEMENTACION SEGUIMIENTO Y SUPERVISION DE ACTIVIDADES EN EL MARCO DE LOS PLANES ESTRATEGIAS NACIONALES Y NORMAS APROBADOS	150113 - JESUS MARIA	INFORME TECNICO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	6.00	12.00	
					COSTEO.S/	34,299.93	47,379.93	86,579.93	98,859.93	108,859.93	96,579.93	82,359.93	68,859.93	56,579.93	68,859.93	46,579.93	35,799.93	831,599.16	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	6.00	12.00	
					COSTEO.S/	34,299.93	47,379.93	86,579.93	98,859.93	108,859.93	96,579.93	82,359.93	68,859.93	56,579.93	68,859.93	46,579.93	35,799.93	831,599.16	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	6.00	12.00	
					COSTEO.S/	34,299.93	47,379.93	86,579.93	98,859.93	108,859.93	96,579.93	82,359.93	68,859.93	56,579.93	68,859.93	46,579.93	35,799.93	831,599.16	

AEI.05.03 - Mecanismos de articulación implementados con los gobiernos regionales y locales.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	

AOI00015506106	ACCION DE SEGUIMIENTO Y SUPERVISION DE PROYECTOS PRODUCTIVOS DE INVERSION PUBLICA QUE SE ENCUENTRAN EN EJECUCION CON TRANSFERENCIA FINANCIERA DEL MIDAGRI	150113 - JESUS MARIA	INFORME TECNICO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	3.00			
						COSTEO.S/	0.00	0.00	0.00	4,560.00	0.00	0.00	4,560.00	0.00	0.00	4,560.00	0.00	0.00	13,680.00			
					2027	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	5.00			
						COSTEO.S/	0.00	0.00	0.00	4,560.00	0.00	0.00	4,560.00	0.00	0.00	4,560.00	0.00	0.00	13,680.00			
					2028	FISICO	0.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	8.00			
						COSTEO.S/	0.00	0.00	0.00	4,560.00	0.00	0.00	4,560.00	0.00	0.00	4,560.00	0.00	0.00	13,680.00			
AOI00015506107	ACCION DE ASESORAMIENTO Y SOPORTE TECNICO A LOS GR GL Y ORGANISMOS DEL MIDAGRI EN MATERIA DE INVERSIONES ORIENTADO AL DESARROLLO AGRICOLA Y COMERCIAL	150113 - JESUS MARIA	INSTITUCION	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	20.00			
						COSTEO.S/	18,480.87	20,440.87	18,480.87	20,440.87	18,480.87	20,440.87	18,780.87	20,440.87	18,480.87	20,440.87	18,480.87	20,740.87	234,130.44			
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	20.00		
						COSTEO.S/	18,480.87	20,440.87	18,480.87	20,440.87	18,480.87	20,440.87	18,780.87	20,440.87	18,480.87	20,440.87	18,480.87	20,740.87	234,130.44			
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	20.00		
						COSTEO.S/	18,480.87	20,440.87	18,480.87	20,440.87	18,480.87	20,440.87	18,780.87	20,440.87	18,480.87	20,440.87	18,480.87	20,740.87	234,130.44			
AOI00015506108	FORMULACION Y ACOMPAÑAMIENTO EN EL DISEÑO DE PROYECTOS DE INVERSION PARA EL DESARROLLO PRODUCTIVO Y COMERCIAL EN EL MARCO DEL INVIERTE PE EN COORDINACION CON LOS TRES NIVELES DE GOBIERNO	150113 - JESUS MARIA	PROYECTO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00			
						COSTEO.S/	48,617.55	48,617.55	48,617.55	48,617.55	48,617.55	48,617.55	49,217.55	48,617.55	48,617.55	48,617.55	48,617.55	49,217.55	584,610.60			
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	6.00			
						COSTEO.S/	48,617.55	48,617.55	48,617.55	48,617.55	48,617.55	48,617.55	49,217.55	48,617.55	48,617.55	48,617.55	48,617.55	49,217.55	584,610.60			
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	6.00			
						COSTEO.S/	48,617.55	48,617.55	48,617.55	48,617.55	48,617.55	48,617.55	49,217.55	48,617.55	48,617.55	48,617.55	48,617.55	49,217.55	584,610.60			
AOI00015506109	FORMACION DE PROFESIONALES Y TECNICOS DE GR Y GL EN FORMULACION DE PROYECTOS PRODUCTIVOS DE INVERSION ORIENTADO AL DESARROLLO AGRICOLA Y COMERCIAL	150113 - JESUS MARIA	PERSONA	Muy Alta	2026	FISICO	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	30.00			
						COSTEO.S/	0.00	0.00	5,880.00	0.00	0.00	5,880.00	0.00	0.00	5,880.00	0.00	0.00	5,880.00	23,520.00			
					2027	FISICO	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	30.00		
						COSTEO.S/	0.00	0.00	5,880.00	0.00	0.00	5,880.00	0.00	0.00	5,880.00	0.00	0.00	5,880.00	23,520.00			
					2028	FISICO	0.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	30.00		
						COSTEO.S/	0.00	0.00	5,880.00	0.00	0.00	5,880.00	0.00	0.00	5,880.00	0.00	0.00	5,880.00	23,520.00			
CENTRO DE COSTO: 04.03.01 - DIRECCIÓN GENERAL DE DESARROLLO GANADERO																						
OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.																						
AEI.03.01 - Fortalecimiento de capacidades para incrementar la productividad agraria sostenible; implementado en beneficio de los productores agrarios.																						
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
							META	01	02	03	04	05	06	07	08	09	10	11	12			
AOI00015506283		CONDUCCION DE LAS INTERVENCIONES EN TEMAS VINCULADOS A LA GANADERIA	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00		
							COSTEO.S/	63,911.83	43,911.83	43,911.83	43,911.83	193,911.83	43,911.83	63,911.83	43,911.83	43,911.83	43,911.83	62,854.75	555,978.75	1,247,951.80		
						2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00
							COSTEO.S/	63,911.83	43,911.83	43,911.83	43,911.83	193,911.83	43,911.83	63,911.83	43,911.83	43,911.83	43,911.83	62,854.75	555,978.75	1,247,951.80		
						2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00
							COSTEO.S/	63,911.83	43,911.83	43,911.83	43,911.83	193,911.83	43,911.83	63,911.83	43,911.83	43,911.83	43,911.83	62,854.75	555,978.75	1,247,951.80		
AOI00015506291	EMISION DE OPINION TECNICA EN MATERIA GANADERA	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00		
						COSTEO.S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00	30,000.00	10,000.00	10,000.00	10,000.00	160,000.00			
					2027	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00	
						COSTEO.S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	30,000.00	10,000.00	30,000.00	10,000.00	10,000.00	10,000.00	160,000.00			

				2028	FISICO COSTEO.S/	0.00 10,000.00	1.00 10,000.00	1.00 10,000.00	1.00 10,000.00	1.00 10,000.00	1.00 30,000.00	1.00 10,000.00	1.00 30,000.00	1.00 10,000.00	1.00 10,000.00	1.00 10,000.00	11.00 160,000.00
AOI00015506378	ACCION DE SEGUIMIENTO Y SUPERVISION DE LAS INTERVENCIONES DEL MIDAGRI EN TEMAS VINCULADOS A GANADERIA	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00
					2027	COSTEO.S/	63,251.17	63,251.17	63,251.17	63,251.17	103,251.17	103,251.17	103,251.17	103,251.17	103,251.17	103,251.17	1,079,014.00
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00
						COSTEO.S/	63,251.17	63,251.17	63,251.17	63,251.17	103,251.17	103,251.17	103,251.17	103,251.17	103,251.17	103,251.17	1,079,014.00
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00
					COSTEO.S/	63,251.17	63,251.17	63,251.17	63,251.17	103,251.17	103,251.17	103,251.17	103,251.17	103,251.17	103,251.17	1,079,014.00	
AOI00015506379	IMPLEMENTACION DEL SEGUIMIENTO AL PLAN NACIONAL DE DESARROLLO GANADERO	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00
					2027	COSTEO.S/	56,892.25	56,892.25	56,892.25	31,892.25	31,892.25	31,892.25	31,892.25	31,892.25	31,892.25	31,892.25	457,707.00
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00
						COSTEO.S/	56,892.25	56,892.25	56,892.25	31,892.25	31,892.25	31,892.25	31,892.25	31,892.25	31,892.25	31,892.25	457,707.00
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00
					COSTEO.S/	56,892.25	56,892.25	56,892.25	31,892.25	31,892.25	31,892.25	31,892.25	31,892.25	31,892.25	31,892.25	457,707.00	
AOI00015506380	PROVISION DE ASISTENCIA TECNICA EN LA FORMULACION, EVALUACION Y EJECUCION DE LAS INVERSIONES PARA EL DESARROLLO PRODUCTIVO Y COMERCIAL DE LA ACTIVIDAD GANADERA	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00
					2027	COSTEO.S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00
						COSTEO.S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00
					COSTEO.S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00	
AOI00015506381	FORTALECIMIENTO DE CAPACIDADES EN EXTENSION AGRARIA DE GORES Y GOLOS	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00
					2027	COSTEO.S/	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	100,000.00
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00
						COSTEO.S/	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	100,000.00
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00		

						META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00015506376	ELABORACION DE INSTRUMENTOS Y ESTRATEGICAS PARA EL DESARROLLO DE LA GANADERIA NACIONAL IAEI.05.01.01 T	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	4.00	
					COSTEO.S/	70,126.67	70,126.67	70,126.67	70,126.67	70,126.67	70,126.67	70,126.67	70,126.67	70,126.67	70,126.67	70,126.67	70,126.67	841,520.00		
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO.S/	70,126.67	70,126.67	70,126.67	70,126.67	70,126.67	70,126.67	70,126.67	70,126.67	70,126.67	70,126.67	70,126.67	70,126.67	841,520.00		
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO.S/	70,126.67	70,126.67	70,126.67	70,126.67	70,126.67	70,126.67	70,126.67	70,126.67	70,126.67	70,126.67	70,126.67	70,126.67	841,520.00		
CENTRO DE COSTO: 04.04.01 - DIRECCIÓN GENERAL DE ASUNTOS AMBIENTALES AGRARIOS																				
OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																				
AEI.01.05 - Información sobre el aprovechamiento sostenible del recurso suelo disponible para el sector agrario.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00015502701	CONDUCCIÓN DE LA GESTIÓN AMBIENTAL SECTORIAL, EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO DE USO AGRARIO Y LA REDUCCIÓN DE LA VULNERABILIDAD Y SU ADAPTACIÓN AL CAMBIO CLIMATICO T	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	4.00
					COSTEO.S/	96,840.00	94,840.00	94,840.00	94,840.00	94,840.00	94,840.00	110,350.00	94,840.00	94,840.00	94,840.00	94,840.00	110,350.00	1,171,100.00		
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO.S/	96,840.00	94,840.00	94,840.00	94,840.00	94,840.00	94,840.00	110,350.00	94,840.00	94,840.00	94,840.00	94,840.00	110,350.00	1,171,100.00		
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
					COSTEO.S/	96,840.00	94,840.00	94,840.00	94,840.00	94,840.00	94,840.00	110,350.00	94,840.00	94,840.00	94,840.00	94,840.00	110,350.00	1,171,100.00		
CENTRO DE COSTO: 04.04.02 - DIRECCIÓN DE GESTIÓN AMBIENTAL AGRARIA																				
OEI.02 - Reducir la vulnerabilidad ante los peligros asociados a fenómenos naturales y antrópicos; cambio climático; seguridad y defensa nacional en el sector agrario.																				
AEI.02.07 - Certificación ambiental de proyectos de competencia del sector agrario aprobada para personas naturales y jurídicas.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00015500221	EVALUACIÓN DE INSTRUMENTOS DE GESTIÓN AMBIENTAL PARA LA OBTENCIÓN DE CERTIFICACIÓN AMBIENTAL DE PROYECTOS Y ACTIVIDADES DEL SECTOR AGRARIO - T	150101 - LIMA	RESOLUCION	Muy Alta	2026	FISICO	10.00	15.00	15.00	15.00	20.00	20.00	20.00	20.00	15.00	15.00	15.00	20.00	200.00	
					COSTEO.S/	292,512.87	228,700.00	286,021.59	245,244.24	244,869.24	244,869.24	244,754.70	244,575.00	244,200.00	232,200.00	232,200.00	231,700.00	2,971,846.88		
					2027	FISICO	10.00	15.00	15.00	15.00	20.00	20.00	20.00	20.00	15.00	15.00	15.00	20.00	200.00	
					COSTEO.S/	250,512.87	228,700.00	232,316.20	245,244.24	244,869.24	244,869.24	244,754.70	244,575.00	244,200.00	232,200.00	232,200.00	231,700.00	2,876,141.49		
					2028	FISICO	10.00	15.00	15.00	15.00	20.00	20.00	20.00	20.00	15.00	15.00	15.00	20.00	200.00	
					COSTEO.S/	250,512.87	228,700.00	232,316.20	245,244.24	244,869.24	244,869.24	244,754.70	244,575.00	244,200.00	232,200.00	232,200.00	231,700.00	2,876,141.49		
AOI00015500224	EMISIÓN DE INFORMES TÉCNICOS PARA EL REGISTRO Y LA MODIFICACIÓN DE REGISTRO DE PLAGUICIDAS DE USO AGRICOLA (PUAS)-AEI. 02.03, PNA	150101 - LIMA	INFORME TECNICO	Muy Alta	2026	FISICO	22.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	22.00	22.00	22.00	280.00	
					COSTEO.S/	52,448.59	51,390.00	51,890.00	55,890.00	52,890.00	45,160.00	58,994.30	52,390.00	43,660.00	51,390.00	51,390.00	57,994.30	625,487.19		
					2027	FISICO	22.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	22.00	22.00	22.00	280.00	
					COSTEO.S/	52,448.59	51,390.00	51,890.00	55,890.00	52,890.00	45,160.00	58,994.30	52,390.00	43,660.00	51,390.00	51,390.00	57,994.30	625,487.19		
					2028	FISICO	22.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	22.00	22.00	22.00	280.00	
					COSTEO.S/	52,448.59	51,390.00	51,890.00	55,890.00	52,890.00	45,160.00	58,994.30	52,390.00	43,660.00	51,390.00	51,390.00	57,994.30	625,487.19		
AOI00015505645	EMISIÓN DE OPINIÓN TÉCNICA DE INSTRUMENTOS DE GESTIÓN AMBIENTAL DE PROYECTOS SECTORIALES- SOSTENIBLES	150113 - JESUS MARIA	INFORME TECNICO	Muy Alta	2026	FISICO	8.00	8.00	8.00	8.00	8.00	10.00	10.00	8.00	8.00	8.00	8.00	8.00	100.00	
					COSTEO.S/	16,750.54	16,750.54	16,750.54	16,750.54	16,750.54	16,750.54	17,350.54	16,750.54	16,750.54	16,750.54	16,750.54	17,350.54	202,206.48		
					2027	FISICO	8.00	8.00	8.00	8.00	8.00	10.00	10.00	8.00	8.00	8.00	8.00	8.00	100.00	
					COSTEO.S/	16,750.54	16,750.54	16,750.54	16,750.54	16,750.54	16,750.54	17,350.54	16,750.54	16,750.54	16,750.54	16,750.54	17,350.54	202,206.48		
					2028	FISICO	8.00	8.00	8.00	8.00	8.00	10.00	10.00	8.00	8.00	8.00	8.00	8.00	100.00	
					COSTEO.S/	16,750.54	16,750.54	16,750.54	16,750.54	16,750.54	16,750.54	17,350.54	16,750.54	16,750.54	16,750.54	16,750.54	17,350.54	202,206.48		
AOI00015505646	EVALUACIÓN DE FICHAS TÉCNICAS AMBIENTALES PARA LA VIABILIDAD AMBIENTAL	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	30.00	30.00	35.00	35.00	40.00	40.00	35.00	40.00	35.00	45.00	45.00	40.00	450.00	
					COSTEO.S/	145,382.04	145,382.04	145,382.04	145,382.04	145,382.04	145,382.04	150,482.04	145,382.04	145,382.04	145,382.05	145,382.05	150,482.06	1,754,784.52		
					2027	FISICO	30.00	30.00	35.00	35.00	40.00	40.00	35.00	40.00	35.00	45.00	45.00	40.00	450.00	

[illegible]

	EN TEMAS DE MATERIA AMBIENTAL (RGASAR) - REGIÓN JUNIN						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	13,300.00	0.00	0.00	0.00	0.00	0.00	0.00	13,300.00		
AOI00015506084	CAPACITACIÓN A TITULARES DEL SECTOR AGRARIO Y DE RIEGO, EN TEMAS DE MATERIA AMBIENTAL (RGASAR) - REGIÓN CAJAMARCA	060101 - CAJAMARCA	USUARIO CAPACITADO	Muy Alta	2028		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	60.00	
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	13,300.00	0.00	0.00	0.00	0.00	0.00	0.00	13,300.00	
AOI00015506085	CAPACITACIÓN A TITULARES DEL SECTOR AGRARIO Y DE RIEGO, EN TEMAS DE MATERIA AMBIENTAL (RGASAR) - REGIÓN TACNA	230101 - TACNA	USUARIO CAPACITADO	Muy Alta	2028		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	60.00	
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,300.00	0.00	0.00	0.00	0.00	0.00	13,300.00
AOI00015506086	CAPACITACIÓN A TITULARES DEL SECTOR AGRARIO Y DE RIEGO, EN TEMAS DE MATERIA AMBIENTAL (RGASAR) - REGIÓN PIURA	200101 - PIURA	USUARIO CAPACITADO	Muy Alta	2028		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	60.00	
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,300.00	0.00	13,300.00
CENTRO DE COSTO: 04.04.03 - DIRECCIÓN DE EVALUACIÓN DE LOS RECURSOS NATURALES Y CAMBIO CLIMÁTICO																						
OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																						
AEI.01.05 - Información sobre el aprovechamiento sostenible del recurso suelo disponible para el sector agrario.																						
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
AOI00015506089	EJECUCIÓN DEL FORO POR EL DÍA MUNDIAL DEL SUELO	150101 - LIMA	USUARIO CAPACITADO	Muy Alta		2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	
							COSTEO.S/	5,932.00	5,732.00	5,732.00	5,732.00	6,644.00	5,732.00	7,707.00	5,732.00	5,732.00	5,731.00	6,644.00	32,422.18	99,472.18		
						2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
							COSTEO.S/	5,932.00	5,732.00	5,732.00	5,732.00	6,644.00	5,732.00	7,707.00	5,732.00	5,732.00	5,732.00	6,644.00	32,422.18	99,473.18		
						2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
							COSTEO.S/	5,932.00	5,732.00	5,732.00	5,732.00	6,644.00	5,732.00	7,707.00	5,732.00	5,732.00	5,732.00	6,644.00	32,422.18	99,473.18		
AOI00015502609	ELABORACIÓN DE ESTUDIOS DE SUELOS Y CLASIFICACIÓN DE TIERRAS POR SU CAPACIDAD DE USO MAYOR - HUALGAYOC - T	060703 - HUALGAYOC	ESTUDIO	Muy Alta	2026		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00		
							COSTEO.S/	4,767.00	4,767.00	4,767.00	17,039.30	4,767.00	4,767.00	4,917.00	4,767.00	4,767.00	422,242.00	4,767.00	4,917.00	487,251.30		
AOI00015502614	CONDUCCIÓN DEL PROGRAMA PRESUPUESTAL 0089 - T	150113 - JESUS MARIA	INFORME	Muy Alta		2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
							COSTEO.S/	5,825.00	18,425.00	18,425.00	18,957.97	18,425.00	18,425.00	18,575.00	18,425.00	18,425.00	18,425.00	18,425.00	18,575.00	209,332.97		
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	5,825.00	18,425.00	18,425.00	18,957.97	18,425.00	18,425.00	18,575.00	18,425.00	18,425.00	18,425.00	18,425.00	18,575.00	209,332.97		
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	5,825.00	18,425.00	18,425.00	18,957.97	18,425.00	18,425.00	18,575.00	18,425.00	18,425.00	18,425.00	18,425.00	18,575.00	209,332.97		
AOI00015502645	EVALUACIÓN DE ESTUDIOS DE LEVANTAMIENTO DE SUELOS Y CLASIFICACIÓN DE TIERRAS POR SU CAPACIDAD DE USO MAYOR	150101 - LIMA	INFORME TECNICO	Muy Alta		2026	FISICO	2.00	2.00	3.00	3.00	2.00	2.00	3.00	3.00	2.00	2.00	3.00	3.00	30.00		
							COSTEO.S/	25,719.00	30,319.00	38,972.51	25,319.00	31,501.00	25,319.00	27,833.00	30,319.00	25,319.00	25,319.00	31,501.00	27,833.00	345,273.51		
						2027	FISICO	2.00	2.00	3.00	3.00	2.00	2.00	3.00	3.00	2.00	2.00	3.00	3.00	30.00		
							COSTEO.S/	25,719.00	25,319.00	38,972.51	25,319.00	26,501.00	25,319.00	27,833.00	25,319.00	25,319.00	25,319.00	26,501.00	27,833.00	325,273.51		
						2028	FISICO	2.00	2.00	3.00	3.00	2.00	2.00	3.00	3.00	2.00	2.00	3.00	3.00	30.00		
							COSTEO.S/	25,719.00	25,319.00	38,972.51	25,319.00	26,501.00	25,319.00	27,833.00	25,319.00	25,319.00	25,319.00	26,501.00	27,833.00	325,273.51		

AOI00015502720	IMPLEMENTACIÓN DEL FORTALECIMIENTO DE CAPACIDADES A GOBIERNOS REGIONALES Y LOCALES EN MATERIA DE CLASIFICACIÓN DE TIERRAS POR SU CAPACIDAD DE USO MAYOR	150101 - LIMA	USUARIO CAPACITADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	50.00	0.00	100.00	0.00	0.00	50.00	50.00	0.00	250.00				
					COSTEO.S/	7,696.00	28,303.60	7,696.00	13,696.00	22,303.60	7,696.00	13,921.00	22,303.60	7,696.00	13,696.00	22,303.57	7,921.00	175,232.37					
					2027	FISICO	0.00	0.00	0.00	0.00	50.00	0.00	100.00	0.00	0.00	50.00	50.00	0.00	250.00				
					COSTEO.S/	7,696.00	33,303.60	7,696.00	13,696.00	27,303.60	7,696.00	13,921.00	27,303.60	7,696.00	13,696.00	27,303.57	7,921.00	195,232.37					
					2028	FISICO	0.00	0.00	0.00	0.00	50.00	0.00	100.00	0.00	0.00	50.00	50.00	0.00	250.00				
					COSTEO.S/	7,696.00	33,303.60	7,696.00	13,696.00	27,303.60	7,696.00	13,921.00	27,303.60	7,696.00	13,696.00	27,303.57	7,921.00	195,232.37					
					AOI00015502906	ACCIÓN DE SEGUIMIENTO DEL PROGRAMA PRESUPUESTAL 0089	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00
										COSTEO.S/	16,354.00	16,354.00	24,154.00	24,154.00	24,154.00	24,154.00	24,529.00	24,154.00	24,154.00	24,154.00	24,154.00	24,529.00	274,998.00
2027	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00				
COSTEO.S/	16,354.00	16,354.00	24,154.00	24,154.00						24,154.00	24,154.00	24,529.00	24,154.00	24,154.00	24,154.00	24,154.00	24,529.00	274,998.00					
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00				
					COSTEO.S/	16,354.00	16,354.00	24,154.00	24,154.00	24,154.00	24,154.00	24,529.00	24,154.00	24,154.00	24,154.00	24,154.00	24,529.00	274,998.00					
					AOI00015504616	EVALUACIÓN DE INFORMES DE IDENTIFICACIÓN DE SITIOS CONTAMINADOS (IISC) Y ESTUDIOS DE CARACTERIZACIÓN DEL SECTOR	150101 - LIMA	INFORME TECNICO	Muy Alta	2026	FISICO	8.00	8.00	8.00	8.00	8.00	10.00	8.00	8.00	8.00	8.00	10.00	100.00
										COSTEO.S/	19,742.00	19,742.00	25,113.81	19,742.00	19,742.00	19,742.00	19,892.00	19,742.00	19,742.00	19,742.00	19,742.00	19,892.00	242,575.81
2027	FISICO	8.00	8.00	8.00						8.00	8.00	10.00	8.00	8.00	8.00	8.00	8.00	10.00	100.00				
COSTEO.S/	19,742.00	19,742.00	25,113.81	19,742.00						19,742.00	19,742.00	19,892.00	19,742.00	19,742.00	19,742.00	19,742.00	19,892.00	242,575.81					
					2028	FISICO	8.00	8.00	8.00	8.00	8.00	10.00	8.00	8.00	8.00	8.00	8.00	10.00	100.00				
					COSTEO.S/	19,742.00	19,742.00	25,113.81	19,742.00	19,742.00	19,742.00	19,892.00	19,742.00	19,742.00	19,742.00	19,742.00	19,892.00	242,575.81					
					AOI00015504810	GENERACION DE INFORMACIÓN TEMÁTICA BASE DE RECURSOS NATURALES - HUALGAYOC - T	060703 - HUALGAYOC	ESTUDIO	Muy Alta	2026	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	3.00
										COSTEO.S/	35,169.00	46,969.00	4,969.00	36,969.00	5,531.00	4,969.00	4,969.00	6,244.00	4,969.00	4,969.00	5,531.00	6,244.00	167,502.00
AOI00015504812	GENERACION DE INFORMACIÓN TEMÁTICA BASE DE ASPECTOS SOCIOECONOMICOS - CACHACHI - T	060202 - CACHACHI	ESTUDIO	Muy Alta	2026	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00				
					COSTEO.S/	0.00	0.00	0.00	64,000.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00	0.00	96,000.00					
AOI00015504844	ELABORACIÓN DE INFORMES TÉCNICOS DE ANÁLISIS CARTOGRAFICO DE SUPERPOSICIÓN	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00				
					COSTEO.S/	7,221.00	7,221.00	7,221.00	7,221.00	7,221.00	14,221.00	7,446.00	190,162.00	7,221.00	7,221.00	14,221.00	7,446.00	284,043.00					
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00				
					COSTEO.S/	7,221.00	7,221.00	7,221.00	7,221.00	7,221.00	14,221.00	7,446.00	7,221.00	7,221.00	7,221.00	14,221.00	7,446.00	101,102.00					
					2028	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00				
					COSTEO.S/	7,221.00	7,221.00	7,221.00	7,221.00	7,221.00	14,221.00	7,446.00	7,221.00	7,221.00	7,221.00	14,221.00	7,446.00	101,102.00					
					AOI00015505253	GENERACIÓN DE INFORMACIÓN DE ZONIFICACIÓN AGROECOLÓGICA - CACHACHI - T	060202 - CACHACHI	ESTUDIO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
										COSTEO.S/	1,248.00	1,248.00	1,248.00	146,248.00	1,248.00	1,248.00	589,466.95	1,248.00	1,248.00	1,248.00	1,248.00	46,098.00	793,044.95
AOI00015505254	GENERACIÓN DE INFORMACIÓN DE DEGRADACIÓN DE SUELOS - CACHACHI - T	060202 - CACHACHI	ESTUDIO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00				
					COSTEO.S/	92,078.00	2,328.00	2,328.00	2,328.00	2,328.00	2,328.00	2,428.00	2,328.00	2,328.00	2,328.00	2,328.00	2,428.00	117,886.00					
AOI00015505255	ELABORACIÓN DE LINEAMIENTOS DE DESARROLLO AGRARIO - LA ENCAÑADA - T	060105 - ENCANADA	ESTUDIO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
					COSTEO.S/	3,495.00	14,055.00	14,055.00	14,375.00	3,495.00	3,495.00	3,595.00	3,495.00	3,495.00	3,495.00	3,495.00	3,595.00	74,140.00					

AOI00015505257	GENERACION DE INFORMACIÓN TEMÁTICA BASE DE RECURSOS NATURALES - YANACANCHA - T	190113 - YANACANCHA	ESTUDIO	Muy Alta	2026	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	3.00	
						COSTEO.S/	35,169.00	46,969.00	4,969.00	36,969.00	5,531.00	4,969.00	6,244.00	4,969.00	4,969.00	4,969.00	5,531.00	6,244.00	167,502.00	
AOI00015505260	ELABORACIÓN DE ESTUDIOS DE SUELOS Y CLASIFICACIÓN DE TIERRAS POR SU CAPACIDAD DE USO MAYOR - YANACANCHA - T	190113 - YANACANCHA	ESTUDIO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	
						COSTEO.S/	3,742.00	3,742.00	3,742.00	3,742.00	3,742.00	3,742.00	3,892.00	3,742.00	3,742.00	23,967.00	271,539.70	3,892.00	333,226.70	
AOI00015505264	ELABORACIÓN Y PROCESAMIENTO DE CARTOGRAFÍA ALTIMÉTRICA Y PLANIMÉTRICA - NINACACA	190105 - NINACACA	MAPA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	5,483.00	5,483.00	5,483.00	5,483.00	5,483.00	18,792.83	5,783.00	5,483.00	5,483.00	5,483.00	5,483.00	5,483.00	5,783.00	79,705.83
AOI00015505332	ELABORACIÓN Y PROCESAMIENTO DE CARTOGRAFÍA ALTIMÉTRICA Y PLANIMÉTRICA - YANAOCA	080501 - YANAOCA	MAPA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO.S/	5,483.00	5,483.00	9,483.00	5,483.00	5,483.00	5,483.00	5,783.00	5,483.00	5,483.00	5,483.00	5,483.00	5,783.00	70,396.00	
AOI00015505335	ELABORACIÓN Y/O PROCESAMIENTO DE INFORMACIÓN SATELITAL PARA SU INTEGRACIÓN A LA BASE GRÁFICA DIGITAL - PAMPAROMÁS	021206 - PAMPAROMAS	IMAGEN SATELITAL	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	914.00	914.00	914.00	24,914.00	914.00	914.00	964.00	914.00	914.00	914.00	914.00	964.00	35,068.00	
AOI00015505613	IMPLEMENTACIÓN DE MEJORAS PARA LA GESTIÓN DE DATOS GEORREFERENCIADOS	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
					COSTEO.S/	3,520.00	3,520.00	10,520.00	10,520.00	24,644.00	17,644.00	18,172.00	193,461.00	10,520.00	10,520.00	3,520.00	3,620.00	310,181.00		
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					COSTEO.S/	3,520.00	3,520.00	10,520.00	10,520.00	24,644.00	17,644.00	18,172.00	10,520.00	10,520.00	10,520.00	3,520.00	3,620.00	127,240.00		
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
COSTEO.S/	3,520.00	3,520.00	10,520.00	10,520.00	24,644.00	17,644.00	18,172.00	10,520.00	10,520.00	10,520.00	3,520.00	3,620.00	127,240.00							
AOI00015505614	ELABORACIÓN DE ESTUDIOS DE CLASIFICACIÓN DE TIERRAS POR SU CAPACIDAD DE USO MAYOR A NIVEL SEMIDETALLADO (1: 25 000) EN EL SECTOR PICHANAKI, JUNÍN -T	120303 - PICHANAQUI	ESTUDIO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO.S/	7,545.30	20,983.00	164,543.50	103,982.64	7,483.00	116,733.00	153,283.00	32,983.00	34,483.00	67,563.00	21,483.00	7,783.00	738,848.44	
AOI00015505617	ELABORACIÓN DEL ESTUDIO DE COBERTURA VEGETAL (BOSQUES) PARA LA CLASIFICACION DE TIERRAS POR SU CAPACIDAD DE USO MAYOR DEL DISTRITO - HUALGAYOC - T	060703 - HUALGAYOC	ESTUDIO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	3,604.00	3,404.00	3,404.00	3,404.00	4,113.00	3,404.00	4,898.00	3,404.00	35,404.00	3,404.00	4,113.00	4,898.00	77,454.00	

AOI00015505618	ELABORACIÓN DEL ESTUDIO DE COBERTURA VEGETAL (BOSQUES) PARA LA CLASIFICACION DE TIERRAS POR SU CAPACIDAD DE USO MAYOR DEL DISTRITO - YANACANCHA - T	190113 - YANACANCHA	ESTUDIO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	
						COSTEO.S/	3,604.00	3,404.00	3,404.00	3,404.00	4,113.00	3,404.00	4,898.00	3,404.00	3,404.00	35,404.00	4,113.00	4,898.00	77,454.00		
AOI00015505621	IMPLEMENTACION DE MEJORAS PARA EL MANEJO DIGITAL DE INFORMACIÓN TEMATICA DE SUELOS	150113 - JESUS MARIA	INFORME TECNICO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	
						COSTEO.S/	11,250.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	64,000.00	95,150.00	31,200.00	0.00	212,100.00		
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	11,250.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	32,000.00	95,150.00	0.00	0.00	148,900.00		
						2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
COSTEO.S/	11,250.00	0.00	0.00	0.00	0.00		10,500.00	0.00	0.00	32,000.00	95,150.00	0.00	0.00	148,900.00							
AOI00015505696	ELABORACIÓN Y/O PROCESAMIENTO DE INFORMACIÓN CARTOGRÁFICA Y SATELITAL DEL SECTOR PICHANAKI, JUNÍN	120303 - PICHANAQUI	MAPA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO.S/	3,360.00	3,160.00	3,160.00	3,160.00	3,751.00	3,160.00	4,417.00	193,101.00	3,160.00	3,160.00	3,751.00	4,417.00	231,757.00		
AOI00015505776	ELABORACIÓN DE LINEAMIENTOS DE DESARROLLO AGRARIO - PARAS - T	050205 - PARAS	ESTUDIO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00		
						COSTEO.S/	3,495.00	3,495.00	3,495.00	3,495.00	3,495.00	3,495.00	3,595.00	14,055.00	14,055.00	14,375.00	3,495.00	3,595.00	74,140.00		
AOI00015505777	ELABORACIÓN DE LINEAMIENTOS DE DESARROLLO AGRARIO - QUILLO- - T	022005 - QUILLO	ESTUDIO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	3,495.00	3,495.00	3,495.00	3,495.00	14,055.00	14,055.00	14,475.00	3,495.00	3,495.00	3,495.00	3,495.00	3,595.00	74,140.00		
AOI00015505778	GENERACIÓN DE INFORMACIÓN DE DEGRADACIÓN DE SUELOS - PARAS -T	050205 - PARAS	ESTUDIO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	74,828.00	2,328.00	2,328.00	2,434.08	2,328.00	2,328.00	2,428.00	2,328.00	2,328.00	2,328.00	2,328.00	2,428.00	100,742.08		
AOI00015505779	GENERACIÓN DE INFORMACIÓN DE DEGRADACIÓN DE SUELOS - HUAYTARA - T	090601 - HUAYTARA	ESTUDIO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	92,078.00	2,328.00	2,328.00	2,328.00	2,328.00	2,328.00	2,428.00	2,328.00	2,328.00	2,328.00	2,328.00	2,428.00	117,886.00		
AOI00015505795	ELABORACIÓN DE ESTUDIOS DE CLASIFICACIÓN DE TIERRAS POR SU CAPACIDAD DE USO MAYOR A NIVEL SEMIDETALLADO (1: 25 000) EN EL SECTOR SORITOR, MOYOBAMBA, SAN MARTÍN -T	220105 - SORITOR	ESTUDIO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO.S/	2,190.00	24,490.00	164,473.99	32,530.00	337,472.60	27,490.00	29,316.00	15,490.00	37,990.00	39,290.00	16,983.00	3,816.00	731,531.59		
AOI00015505797	EJECUCIÓN DE LEVANTAMIENTO GEODESICO DE PUNTOS DE CONTROL EN EL SECTOR SANTA ROSA, OXAPAMPA - PASCO	190303 - HUANCABAMBA	FICHA TECNICA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00		
						COSTEO.S/	3,986.00	3,986.00	3,986.00	77,610.80	10,986.00	10,986.00	4,236.00	3,986.00	3,986.00	3,986.00	3,986.00	4,236.00	135,956.80		

AOI00015505798	ELABORACIÓN Y/O PROCESAMIENTO DE INFORMACIÓN CARTOGRÁFICA Y SATELITAL EN EL SECTOR SORITOR, MOYOBAMBA, SAN MARTÍN	220105 - SORITOR	MAPA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO.S/	3,360.00	3,160.00	3,160.00	3,160.00	3,751.00	3,160.00	4,417.00	193,101.00	3,160.00	3,160.00	3,751.00	4,417.00	231,757.00
AOI00015505801	ELABORACIÓN Y/O PROCESAMIENTO DE INFORMACIÓN SATELITAL PARA SU INTEGRACIÓN A LA BASE GRÁFICA DIGITAL- SANTA ANA	090411 - SANTA ANA	IMAGEN SATELITAL	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	914.00	914.00	914.00	914.00	914.00	914.00	964.00	24,914.00	914.00	914.00	914.00	964.00	35,068.00
AOI00015505802	ELABORACIÓN Y/O PROCESAMIENTO DE INFORMACIÓN SATELITAL PARA SU INTEGRACIÓN A LA BASE GRÁFICA DIGITAL - SANTILLANA	050406 - SANTILLANA	IMAGEN SATELITAL	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO.S/	914.00	914.00	914.00	914.00	914.00	914.00	964.00	914.00	914.00	914.00	914.00	24,964.00	35,068.00
AOI00015505875	ELABORACIÓN DE ESTUDIOS DE CLASIFICACIÓN DE TIERRAS POR SU CAPACIDAD DE USO MAYOR A NIVEL SEMIDETALLADO (1: 25 000) EN EL SECTOR CHACOS, OXAPAMPA - PASCO - T	190301 - OXAPAMPA	ESTUDIO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO.S/	7,483.00	20,983.00	32,983.00	34,983.00	173,825.44	68,013.00	272,283.00	152,983.00	41,983.00	43,483.00	20,983.00	36,863.00	906,848.44
AOI00015505876	ELABORACIÓN Y/O PROCESAMIENTO DE INFORMACIÓN CARTOGRÁFICA Y SATELITAL EN EL SECTOR CHACOS, OXAPAMPA, PASCO	190301 - OXAPAMPA	MAPA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO.S/	3,360.00	3,160.00	3,160.00	3,160.00	3,751.00	3,160.00	4,417.00	193,101.00	3,160.00	3,160.00	3,751.00	4,417.00	231,757.00
AOI00015506060	EJECUCIÓN DE LEVANTAMIENTO GEODÉSICO DE PUNTOS DE CONTROL - PUTINA	211001 - PUTINA	FICHA TECNICA	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	914.00	914.00	37,954.00	914.00	914.00	914.00	964.00	914.00	914.00	914.00	914.00	964.00	48,108.00
AOI00015506061	EJECUCIÓN DE LEVANTAMIENTO GEODÉSICO DE PUNTOS DE CONTROL - PALCA	230107 - PALCA	FICHA TECNICA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	1,214.00	914.00	914.00	914.00	914.00	914.00	34,284.00	914.00	914.00	914.00	914.00	964.00	44,688.00
AOI00015506062	EJECUCIÓN DE LEVANTAMIENTO GEODÉSICO DE PUNTOS DE CONTROL - YAULI	090117 - YAULI	FICHA TECNICA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	914.00	914.00	914.00	914.00	14,514.00	914.00	964.00	914.00	914.00	914.00	27,214.00	964.00	50,968.00
AOI00015506064	GENERACIÓN DE INFORMACIÓN DE MEDICIÓN DEL DETERIORO DEL SUELO - CACHACHI - T	060202 - CACHACHI	ESTUDIO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00	0.00	32,000.00

AOI00015506065	GENERACIÓN DE INFORMACIÓN DE MEDICIÓN DEL DETERIORO DEL SUELO - PARAS -T	050205 - PARAS	ESTUDIO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00
AOI00015506066	GENERACIÓN DE INFORMACIÓN DE MEDICIÓN DEL DETERIORO DEL SUELO - HUAYTARA - T	090601 - HUAYTARA	ESTUDIO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00
AOI00015506067	CAPACITACIÓN A PRODUCTORES AGRARIOS SOBRE LA IMPORTANCIA DEL USO DE INFORMACION DE APTITUD DE SUELOS - LA ENCAÑADA -T	060105 - ENCANADA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	1,248.00	1,248.00	1,248.00	11,248.00	40,748.00	1,248.00	1,298.00	1,248.00	1,248.00	1,248.00	1,248.00	64,576.00
AOI00015506068	CAPACITACIÓN A PRODUCTORES AGRARIOS SOBRE LA IMPORTANCIA DEL USO DE INFORMACION DE APTITUD DE SUELOS - PARAS-T	050205 - PARAS	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00
						COSTEO.S/	1,248.00	1,248.00	1,248.00	1,248.00	16,248.00	1,248.00	1,298.00	1,248.00	1,248.00	11,248.00	25,748.00	64,576.00
AOI00015506121	CAPACITACIÓN A PRODUCTORES AGRARIOS SOBRE LA IMPORTANCIA DEL USO DE INFORMACION DE APTITUD DE SUELOS - QUILLO -T	022005 - QUILLO	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00
						COSTEO.S/	1,248.00	1,248.00	1,248.00	1,248.00	5,248.00	1,248.00	11,298.00	36,748.00	1,248.00	1,248.00	1,248.00	64,576.00
AOI00015506122	GENERACIÓN DE INFORMACIÓN DE ZONIFICACIÓN AGROECOLÓGICA - QUILLO -T	022005 - QUILLO	ESTUDIO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	1,248.00	1,248.00	8,852.30	32,848.00	1,248.00	1,248.00	655,253.22	1,248.00	1,248.00	1,248.00	1,248.00	708,235.52
AOI00015506123	GENERACIÓN DE INFORMACIÓN DE ZONIFICACIÓN AGROECOLÓGICA - PARAS -T	050205 - PARAS	ESTUDIO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	1,248.00	1,248.00	1,248.00	47,932.79	1,248.00	1,248.00	1,298.00	46,048.00	669,838.16	1,248.00	1,248.00	775,150.95
AOI00015506124	GENERACIÓN DE INFORMACIÓN DEL DETERIORO DEL SUELO POR CONTAMINACIÓN Y CAUSA DE PLAGUICIDAS QUÍMICOS DE USO AGRÍCOLA - PARAS -T	050205 - PARAS	ESTUDIO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	2,853.00	5,941.80	86,643.55	114,853.00	114,853.00	2,853.00	2,953.00	2,853.00	2,853.00	2,853.00	2,853.00	345,315.35
AOI00015506125	GENERACIÓN DE INFORMACIÓN DEL DETERIORO DEL SUELO POR CONTAMINACIÓN Y CAUSA DE PLAGUICIDAS QUÍMICOS DE USO AGRÍCOLA - CACHACHI -T	060202 - CACHACHI	ESTUDIO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	1,828.00	1,828.00	1,828.00	1,828.00	1,828.00	1,828.00	189,753.15	13,828.00	13,828.00	1,828.00	1,828.00	233,961.15

AOI00015506126	GENERACIÓN DE INFORMACIÓN DEL DETERIORO DEL SUELO POR CONTAMINACIÓN Y CAUSA DE PLAGUICIDAS QUÍMICOS DE USO AGRÍCOLA - HUAYTARÁ -T	090601 - HUAYTARA	ESTUDIO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	1,828.00	1,828.00	1,828.00	1,828.00	1,828.00	1,828.00	188,806.78	13,828.00	13,828.00	1,828.00	1,828.00	1,928.00	233,014.78
AOI00015506127	GENERACIÓN DE INFORMACIÓN TEMÁTICA BASE DE ASPECTOS SOCIOECONÓMICOS - HUAYTARÁ - T	090601 - HUAYTARA	ESTUDIO	Muy Alta	2026	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	3.00	
						COSTEO.S/	32,000.00	0.00	0.00	32,000.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00	0.00	96,000.00
AOI00015506128	EJECUCIÓN DE LEVANTAMIENTO GEODESICO DE PUNTOS DE CONTROL DEL SECTOR ROQUE, LAMAS, SAN MARTÍN	220502 - ALONSO DE ALVARADO	FICHA TECNICA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00	
						COSTEO.S/	3,362.00	3,362.00	3,362.00	3,362.00	76,986.80	10,362.00	10,587.00	3,362.00	3,362.00	3,362.00	3,362.00	3,587.00	128,418.80
AOI00015506129	EJECUCIÓN DE LEVANTAMIENTO GEODESICO DE PUNTOS DE CONTROL DE EL SECTOR MONZÓN, HUÁNUCO	100507 - MONZON	FICHA TECNICA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00	
						COSTEO.S/	3,983.00	3,783.00	3,783.00	3,783.00	4,374.00	77,407.80	12,065.00	10,783.00	3,783.00	3,783.00	4,374.00	5,065.00	136,966.80
AOI00015506130	COMPILACION Y/O PROCESAMIENTO DE INFORMACIÓN CARTOGRÁFICA	150101 - LIMA	FICHA TECNICA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	
					COSTEO.S/	2,242.00	2,242.00	2,242.00	2,242.00	2,242.00	2,242.00	2,392.00	192,183.00	2,242.00	2,242.00	2,242.00	2,392.00	217,145.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
					COSTEO.S/	2,242.00	2,242.00	2,242.00	2,242.00	2,242.00	2,242.00	2,392.00	9,242.00	2,242.00	2,242.00	2,242.00	2,392.00	34,204.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
COSTEO.S/	2,242.00	2,242.00	2,242.00	2,242.00	2,242.00	2,242.00	2,392.00	9,242.00	2,242.00	2,242.00	2,242.00	2,392.00	34,204.00						
AOI00015506136	CAPACITACIÓN A PRODUCTORES AGRARIOS SOBRE LA IMPORTANCIA DEL USO DE INFORMACION DE APTITUD DE SUELOS - CACHACHI -T	060202 - CACHACHI	PRODUCTOR CAPACITADO	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	
						COSTEO.S/	1,248.00	1,248.00	1,248.00	11,248.00	40,748.00	1,248.00	1,298.00	1,248.00	1,248.00	1,248.00	1,248.00	1,298.00	64,576.00
AOI00015506137	CAPACITACIÓN A PRODUCTORES AGRARIOS SOBRE LA IMPORTANCIA DEL USO DE INFORMACION DE APTITUD DE SUELOS - HUAYTARÁ -T	090601 - HUAYTARA	PRODUCTOR CAPACITADO	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00	
						COSTEO.S/	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	11,298.00	40,748.00	1,248.00	1,248.00	1,248.00	1,298.00	64,576.00
AOI00015506139	CAPACITACIÓN A PRODUCTORES AGRARIOS SOBRE LA IMPORTANCIA DEL USO DE INFORMACION DE APTITUD DE SUELOS - HUALGAYOC -T	060703 - HUALGAYOC	PRODUCTOR CAPACITADO	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	
						COSTEO.S/	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,298.00	1,248.00	1,248.00	1,248.00	11,248.00	40,798.00	64,576.00

[illegible]

SATELITAL DEL SECTOR SATIPO, JUNÍN						COSTEO.S/	3,360.00	3,160.00	3,160.00	3,160.00	3,751.00	3,160.00	4,417.00	10,160.00	3,160.00	3,160.00	3,751.00	4,417.00	48,816.00
AOI00015506149	EJECUCIÓN DE LEVANTAMIENTO GEODESICO DE PUNTOS DE CONTROL DEL SECTOR AUCAYACU, LEONCIO PRADO, HUÁNUCO	100604 - JOSE CRESPO Y CASTILLO	FICHA TECNICA	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
						COSTEO.S/	3,986.00	3,986.00	3,986.00	77,610.80	10,986.00	10,986.00	4,236.00	3,986.00	3,986.00	3,986.00	3,986.00	4,236.00	135,956.80
AOI00015506150	EJECUCIÓN DE LEVANTAMIENTO GEODESICO DE PUNTOS DE CONTROL DEL SECTOR JUANJUI, JUANJUI, SAN MARTÍN	220601 - JUANJUI	FICHA TECNICA	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
						COSTEO.S/	3,362.00	3,362.00	3,362.00	3,362.00	76,986.80	10,362.00	10,587.00	3,362.00	3,362.00	3,362.00	3,362.00	3,587.00	128,418.80
AOI00015506151	EJECUCIÓN DE LEVANTAMIENTO GEODESICO DE PUNTOS DE CONTROL DEL SECTOR SATIPO, JUNÍN	120601 - SATIPO	FICHA TECNICA	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
						COSTEO.S/	3,983.00	3,783.00	3,783.00	3,783.00	4,374.00	77,407.80	12,065.00	10,783.00	3,783.00	3,783.00	4,374.00	5,065.00	136,966.80
AOI00015506152	ELABORACIÓN DE ESTUDIOS DE CLASIFICACIÓN DE TIERRAS POR SU CAPACIDAD DE USO MAYOR A NIVEL SEMIDETALLADO (1: 25 000) EN EL SECTOR SANTA ROSA, OXAPAMPA - PASCO -T	190303 - HUANCABAMBA	ESTUDIO	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	2,190.00	15,490.00	175,403.44	95,770.00	225,153.00	147,490.00	29,316.00	15,490.00	37,990.00	53,570.00	2,903.00	3,816.00	804,581.44
AOI00015506153	ELABORACIÓN DE ESTUDIOS DE CLASIFICACIÓN DE TIERRAS POR SU CAPACIDAD DE USO MAYOR A NIVEL SEMIDETALLADO (1: 25 000) EN EL SECTOR ROQUE, LAMAS, SAN MARTÍN -T	220502 - ALONSO DE ALVARADO	ESTUDIO	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	7,483.00	20,983.00	20,983.00	87,775.94	68,763.00	112,583.00	153,283.00	32,983.00	29,983.00	43,483.00	51,363.00	7,783.00	637,448.94
AOI00015506154	ELABORACIÓN DE ESTUDIOS DE CLASIFICACIÓN DE TIERRAS POR SU CAPACIDAD DE USO MAYOR A NIVEL SEMIDETALLADO (1: 25 000) EN EL SECTOR MONZÓN, HUÁNUCO -T	100507 - MONZON	ESTUDIO	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	7,483.00	20,983.00	20,983.00	30,008.00	77,250.94	154,013.00	320,383.00	32,983.00	43,483.00	43,483.00	23,783.00	21,863.00	796,698.94
AOI00015506155	ELABORACIÓN DE ESTUDIOS DE CLASIFICACIÓN DE TIERRAS POR SU CAPACIDAD DE USO MAYOR A NIVEL SEMIDETALLADO (1: 25 000) EN EL SECTOR AUCAYACU, LEONCIO PRADO, HUÁNUCO -T	100604 - JOSE CRESPO Y CASTILLO	ESTUDIO	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	2,190.00	15,490.00	136,450.50	111,979.88	261,023.00	147,490.00	29,316.00	15,490.00	37,990.00	54,870.00	2,903.00	3,816.00	819,008.38

AOI00015506156	ELABORACIÓN DE ESTUDIOS DE CLASIFICACIÓN DE TIERRAS POR SU CAPACIDAD DE USO MAYOR A NIVEL SEMIDETALLADO (1: 25 000) EN EL SECTOR JUANJUI, JUANJUI, SAN MARTÍN -T	220601 - JUANJUI	ESTUDIO	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	7,483.00	20,983.00	20,983.00	65,423.00	69,972.88	271,833.00	153,283.00	32,983.00	20,983.00	43,483.00	60,363.00	7,783.00
AOI00015506157	ELABORACIÓN DE ESTUDIOS DE CLASIFICACIÓN DE TIERRAS POR SU CAPACIDAD DE USO MAYOR A NIVEL SEMIDETALLADO (1: 25 000) EN EL SECTOR SATIPO, JUNÍN -T	120601 - SATIPO	ESTUDIO	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	7,483.00	20,983.00	35,983.00	55,527.21	29,523.00	69,992.88	270,033.00	152,983.00	32,983.00	29,983.00	53,483.00	40,363.00
AOI00015506167	ELABORACIÓN DE LINEAMIENTOS DE DESARROLLO AGRARIO - CACHACHI -T	060202 - CACHACHI	ESTUDIO	Muy Alta	2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	3,495.00	14,055.00	14,055.00	14,375.00	3,495.00	3,495.00	3,595.00	3,495.00	3,495.00	3,495.00	3,495.00	3,595.00
AOI00015506168	ELABORACIÓN DE LINEAMIENTOS DE DESARROLLO AGRARIO - HUAYTARÁ -T	090601 - HUAYTARA	ESTUDIO	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	3,495.00	3,495.00	3,495.00	3,495.00	14,055.00	14,055.00	14,475.00	3,495.00	3,495.00	3,495.00	3,495.00	3,595.00
AOI00015506169	ELABORACIÓN DE LINEAMIENTOS DE DESARROLLO AGRARIO - HUALGAYOC -T	060703 - HUALGAYOC	ESTUDIO	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	3,495.00	3,495.00	3,495.00	3,495.00	3,495.00	3,495.00	3,595.00	14,055.00	14,055.00	14,375.00	3,495.00	3,595.00
AOI00015506171	ELABORACIÓN DE LINEAMIENTOS DE DESARROLLO AGRARIO - NINACACA -T	190105 - NINACACA	ESTUDIO	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	3,495.00	3,495.00	3,495.00	3,495.00	3,495.00	3,495.00	3,595.00	3,495.00	14,055.00	14,055.00	14,375.00	3,595.00
AOI00015506177	ELABORACIÓN DE LINEAMIENTOS DE DESARROLLO AGRARIO - YANACANCHA -T	190113 - YANACANCHA	ESTUDIO	Muy Alta	2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	3,495.00	14,055.00	14,055.00	14,375.00	3,495.00	3,495.00	3,595.00	3,495.00	3,495.00	3,495.00	3,495.00	3,595.00
AOI00015506178	ELABORACIÓN DE LINEAMIENTOS DE DESARROLLO AGRARIO - YANAQCA -T	080501 - YANAQCA	ESTUDIO	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	3,495.00	3,495.00	3,495.00	3,495.00	3,495.00	3,495.00	3,595.00	3,495.00	3,495.00	3,495.00	35,495.00	3,595.00
AOI00015506179	GENERACIÓN DE INFORMACIÓN DE ZONIFICACIÓN AGROECOLÓGICA - HUAYTARÁ -T	090601 - HUAYTARA	ESTUDIO	Muy Alta	2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	1,248.00	1,248.00	5,700.40	717,501.73	32,608.00	1,248.00	1,298.00	1,248.00	1,248.00	1,248.00	1,248.00	1,298.00
AOI00015506180	GENERACIÓN DE INFORMACIÓN DE ZONIFICACIÓN AGROECOLÓGICA - HUALGAYOC -T	060703 - HUALGAYOC	ESTUDIO	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	670,844.13	23,648.00	1,248.00	1,248.00	1,248.00	1,298.00

[illegible]

	CAUSA DE PLAGUICIDAS QUÍMICOS DE USO AGRÍCOLA - NINACACA -T					COSTEO.S/	3,767.00	3,767.00	19,767.00	173,621.35	15,767.00	15,767.00	3,917.00	3,767.00	3,767.00	3,767.00	3,767.00	3,917.00	255,358.35
AOI00015506191	GENERACIÓN DE INFORMACIÓN DEL DETERIORO DEL SUELO POR CONTAMINACIÓN Y CAUSA DE PLAGUICIDAS QUÍMICOS DE USO AGRÍCOLA - YANAOCA - T	080501 - YANAOCA	ESTUDIO	Muy Alta	2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	2,742.00	2,742.00	2,742.00	173,612.49	14,742.00	14,742.00	18,892.00	2,742.00	2,742.00	2,742.00	2,742.00	2,892.00	244,074.49
AOI00015506195	GENERACIÓN DE INFORMACIÓN DE DEGRADACIÓN DE SUELOS - HUALGAYOC - T	060703 - HUALGAYOC	ESTUDIO	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	12,492.00	3,492.00	82,242.00	3,492.00	3,492.00	5,492.00	3,642.00	3,492.00	3,492.00	3,492.00	3,492.00	3,642.00	131,954.00
AOI00015506197	GENERACIÓN DE INFORMACIÓN DE DEGRADACIÓN DE SUELOS - YANACANCHA -T	190113 - YANACANCHA	ESTUDIO	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	3,492.00	3,492.00	201,242.00	3,492.00	3,492.00	3,492.00	3,642.00	3,492.00	3,492.00	3,492.00	3,492.00	3,642.00	239,954.00
AOI00015506199	GENERACIÓN DE INFORMACIÓN DE DEGRADACIÓN DE SUELOS - NINACACA -T	190105 - NINACACA	ESTUDIO	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	3,492.00	3,492.00	85,242.00	3,492.00	3,492.00	5,492.00	3,642.00	3,492.00	3,492.00	3,492.00	3,492.00	3,642.00	125,954.00
AOI00015506200	GENERACIÓN DE INFORMACIÓN DE DEGRADACIÓN DE SUELOS - YANAOCA -T	080501 - YANAOCA	ESTUDIO	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	3,492.00	3,492.00	93,242.00	3,492.00	3,492.00	3,492.00	3,642.00	3,492.00	3,492.00	3,492.00	3,492.00	3,642.00	131,954.00
AOI00015506205	GENERACIÓN DE INFORMACIÓN TEMÁTICA BASE DE ASPECTOS SOCIOECONÓMICOS - HUALGAYOC -T	060703 - HUALGAYOC	ESTUDIO	Muy Alta	2027	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	96,000.00
AOI00015506206	GENERACIÓN DE INFORMACIÓN TEMÁTICA BASE DE ASPECTOS SOCIOECONÓMICOS - NINACACA -T	190105 - NINACACA	ESTUDIO	Muy Alta	2027	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	0.00	0.00	0.00	64,000.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00	0.00	96,000.00
AOI00015506209	GENERACIÓN DE INFORMACIÓN TEMÁTICA BASE DE ASPECTOS SOCIOECONÓMICOS - YANAOCA -T	080501 - YANAOCA	ESTUDIO	Muy Alta	2028	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	96,000.00
AOI00015506216	EJECUCIÓN DE LEVANTAMIENTO GEODESICO DE PUNTOS DE CONTROL DEL SECTOR LEONCIO PRADO	220709 - TINGO DE PONASA	FICHA TECNICA	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00
						COSTEO.S/	3,986.00	3,986.00	3,986.00	77,610.80	10,986.00	10,986.00	4,236.00	3,986.00	3,986.00	3,986.00	3,986.00	4,236.00	135,956.80

AOI00015506217	EJECUCIÓN DE LEVANTAMIENTO GEODESICO DE PUNTOS DE CONTROL DEL SECTOR ALMENDRAS	100606 - MARIANO DAMASO BERAUN	FICHA TECNICA	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00
						COSTEO.S/	3,362.00	3,362.00	3,362.00	3,362.00	76,986.80	10,362.00	10,587.00	3,362.00	3,362.00	3,362.00	3,362.00	3,587.00	128,418.80
AOI00015506218	EJECUCIÓN DE LEVANTAMIENTO GEODESICO DE PUNTOS DE CONTROL DEL SECTOR PALMA PAMPA	120302 - PERENE	FICHA TECNICA	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00
						COSTEO.S/	3,983.00	3,783.00	3,783.00	3,783.00	4,374.00	77,407.80	12,065.00	10,783.00	3,783.00	3,783.00	4,374.00	5,065.00	136,966.80
AOI00015506219	GENERACION DE INFORMACIÓN TEMÁTICA BASE DE RECURSOS NATURALES - NINACACA -T	190105 - NINACACA	ESTUDIO	Muy Alta	2027	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	5,169.00	46,969.00	4,969.00	36,969.00	35,531.00	4,969.00	6,244.00	4,969.00	4,969.00	4,969.00	5,531.00	6,244.00	167,502.00
AOI00015506220	GENERACION DE INFORMACIÓN TEMÁTICA BASE DE RECURSOS NATURALES - YANAOCA - T	080501 - YANAOCA	ESTUDIO	Muy Alta	2027	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	5,169.00	46,969.00	34,969.00	36,969.00	5,531.00	4,969.00	6,244.00	4,969.00	4,969.00	4,969.00	5,531.00	6,244.00	167,502.00
AOI00015506221	GENERACION DE INFORMACIÓN TEMÁTICA BASE DE RECURSOS NATURALES - PAMPAROMÁS -T	021206 - PAMPAROMAS	ESTUDIO	Muy Alta	2028	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	5,169.00	46,969.00	34,969.00	36,969.00	5,531.00	4,969.00	6,244.00	4,969.00	4,969.00	4,969.00	5,531.00	6,244.00	167,502.00
AOI00015506222	GENERACION DE INFORMACIÓN TEMÁTICA BASE DE RECURSOS NATURALES - SANTA ANA -T	090411 - SANTA ANA	ESTUDIO	Muy Alta	2028	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	47,169.00	4,969.00	4,969.00	36,969.00	35,531.00	4,969.00	6,244.00	4,969.00	4,969.00	4,969.00	5,531.00	6,244.00	167,502.00
AOI00015506223	ELABORACIÓN DEL ESTUDIO DE COBERTURA VEGETAL (BOSQUES) PARA LA CLASIFICACION DE TIERRAS POR SU CAPACIDAD DE USO MAYOR DEL DISTRITO - NINACACA -T	190105 - NINACACA	ESTUDIO	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	3,604.00	3,404.00	3,404.00	3,404.00	4,113.00	3,404.00	4,898.00	3,404.00	35,404.00	3,404.00	4,113.00	4,898.00	77,454.00
AOI00015506224	ELABORACIÓN DEL ESTUDIO DE COBERTURA VEGETAL (BOSQUES) PARA LA CLASIFICACION DE TIERRAS POR SU CAPACIDAD DE USO MAYOR DEL DISTRITO - YANAOCA -T	080501 - YANAOCA	ESTUDIO	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	3,604.00	3,404.00	3,404.00	3,404.00	4,113.00	3,404.00	4,898.00	3,404.00	3,404.00	35,404.00	4,113.00	4,898.00	77,454.00
AOI00015506225	ELABORACIÓN DEL ESTUDIO DE COBERTURA VEGETAL (BOSQUES) PARA LA CLASIFICACION DE TIERRAS POR SU CAPACIDAD DE USO MAYOR DEL DISTRITO - PAMPAROMÁS -T	021206 - PAMPAROMAS	ESTUDIO	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	3,604.00	3,404.00	3,404.00	3,404.00	4,113.00	3,404.00	4,898.00	3,404.00	35,404.00	3,404.00	4,113.00	4,898.00	77,454.00

AOI00015506226	ELABORACIÓN DEL ESTUDIO DE COBERTURA VEGETAL (BOSQUES) PARA LA CLASIFICACIÓN DE TIERRAS POR SU CAPACIDAD DE USO MAYOR DEL DISTRITO - SANTA ANA - T	090411 - SANTA ANA	ESTUDIO	Muy Alta	2028	FISICO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	3,604.00	3,404.00	3,404.00	3,404.00	4,113.00	3,404.00	4,898.00	3,404.00	3,404.00	35,404.00	4,113.00	4,898.00	77,454.00
AOI00015506232	ELABORACIÓN DE ESTUDIOS DE SUELOS Y CLASIFICACIÓN DE TIERRAS POR SU CAPACIDAD DE USO MAYOR - NINACACA - T	190105 - NINACACA	ESTUDIO	Muy Alta	2027	FISICO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	4,767.00	4,767.00	4,767.00	4,767.00	4,767.00	4,767.00	4,917.00	4,767.00	69,792.00	656,883.00	4,767.00	4,917.00	774,645.00
AOI00015506233	ELABORACIÓN DE ESTUDIOS DE SUELOS Y CLASIFICACIÓN DE TIERRAS POR SU CAPACIDAD DE USO MAYOR - YANAOCA - T	080501 - YANAOCA	ESTUDIO	Muy Alta	2027	FISICO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	3,742.00	3,742.00	3,742.00	3,742.00	3,742.00	3,742.00	3,892.00	3,742.00	3,742.00	3,742.00	424,100.74	37,492.00	499,162.74
AOI00015506234	ELABORACIÓN DE ESTUDIOS DE SUELOS Y CLASIFICACIÓN DE TIERRAS POR SU CAPACIDAD DE USO MAYOR - PAMPAROMÁS -T	021206 - PAMPAROMAS	ESTUDIO	Muy Alta	2028	FISICO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	4,767.00	4,767.00	4,767.00	4,767.00	4,767.00	4,767.00	4,917.00	4,767.00	4,767.00	642,944.05	62,367.00	4,917.00	753,281.05
AOI00015506235	ELABORACIÓN DE ESTUDIOS DE SUELOS Y CLASIFICACIÓN DE TIERRAS POR SU CAPACIDAD DE USO MAYOR - SANTA ANA - T	090411 - SANTA ANA	ESTUDIO	Muy Alta	2028	FISICO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	3,742.00	3,742.00	3,742.00	3,742.00	3,742.00	3,742.00	3,892.00	3,742.00	3,742.00	80,542.00	716,352.15	3,892.00	834,614.15
AOI00015506236	EJECUCIÓN DE LEVANTAMIENTO GEODÉSICO DE PUNTOS DE CONTROL - BAÑOS	101002 - BAÑOS	FICHA TECNICA	Muy Alta	2027	FISICO		0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	914.00	10,514.00	41,314.00	914.00	914.00	914.00	964.00	914.00	914.00	914.00	914.00	964.00	61,068.00
AOI00015506237	EJECUCIÓN DE LEVANTAMIENTO GEODÉSICO DE PUNTOS DE CONTROL - HUACULLANI	210403 - HUACULLANI	FICHA TECNICA	Muy Alta	2027	FISICO		0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	914.00	914.00	914.00	914.00	914.00	8,914.00	33,364.00	10,514.00	914.00	914.00	914.00	964.00	61,068.00
AOI00015506238	EJECUCIÓN DE LEVANTAMIENTO GEODÉSICO DE PUNTOS DE CONTROL - OMATE	180201 - OMATE	FICHA TECNICA	Muy Alta	2027	FISICO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	914.00	914.00	914.00	914.00	914.00	914.00	964.00	914.00	914.00	10,514.00	41,314.00	964.00	61,068.00
AOI00015506239	EJECUCIÓN DE LEVANTAMIENTO GEODÉSICO DE PUNTOS DE CONTROL - ACORIA	090103 - ACORIA	FICHA TECNICA	Muy Alta	2028	FISICO		0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	914.00	914.00	914.00	914.00	914.00	10,514.00	41,364.00	914.00	914.00	914.00	914.00	964.00	61,068.00
AOI00015506240	EJECUCIÓN DE LEVANTAMIENTO GEODÉSICO DE PUNTOS DE CONTROL - ANCO	050502 - ANCO	FICHA TECNICA	Muy Alta	2028	FISICO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	914.00	914.00	914.00	914.00	914.00	914.00	964.00	914.00	914.00	10,514.00	38,314.00	964.00	58,068.00

AOI00015506241	EJECUCIÓN DE LEVANTAMIENTO GEODÉSICO DE PUNTOS DE CONTROL - CORANI	210305 - CORANI	FICHA TECNICA	Muy Alta	2028	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	914.00	914.00	41,314.00	10,514.00	914.00	914.00	964.00	914.00	914.00	914.00	914.00	964.00	61,068.00
AOI00015506242	ELABORACIÓN Y/O PROCESAMIENTO DE INFORMACIÓN SATELITAL PARA SU INTEGRACIÓN A LA BASE GRÁFICA DIGITAL - PUTINA	211001 - PUTINA	IMAGEN SATELITAL	Muy Alta	2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	914.00	914.00	914.00	914.00	914.00	914.00	964.00	24,914.00	914.00	914.00	914.00	964.00	35,068.00
AOI00015506243	ELABORACIÓN Y/O PROCESAMIENTO DE INFORMACIÓN SATELITAL PARA SU INTEGRACIÓN A LA BASE GRÁFICA DIGITAL - PALCA	230107 - PALCA	IMAGEN SATELITAL	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	914.00	914.00	914.00	914.00	914.00	914.00	964.00	914.00	914.00	914.00	914.00	24,964.00	35,068.00
AOI00015506244	ELABORACIÓN Y/O PROCESAMIENTO DE INFORMACIÓN SATELITAL PARA SU INTEGRACIÓN A LA BASE GRÁFICA DIGITAL - BAMBAMARCA	060701 - BAMBAMARCA	IMAGEN SATELITAL	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	914.00	914.00	914.00	24,914.00	914.00	914.00	964.00	914.00	914.00	914.00	914.00	964.00	35,068.00
AOI00015506245	ELABORACIÓN Y/O PROCESAMIENTO DE INFORMACIÓN SATELITAL PARA SU INTEGRACIÓN A LA BASE GRÁFICA DIGITAL - BAÑOS	101002 - BAÑOS	IMAGEN SATELITAL	Muy Alta	2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	914.00	914.00	24,914.00	914.00	914.00	914.00	964.00	914.00	914.00	914.00	914.00	964.00	35,068.00
AOI00015506246	ELABORACIÓN Y/O PROCESAMIENTO DE INFORMACIÓN SATELITAL PARA SU INTEGRACIÓN A LA BASE GRÁFICA DIGITAL - HUACULLANI	210403 - HUACULLANI	IMAGEN SATELITAL	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	914.00	914.00	914.00	914.00	914.00	914.00	964.00	24,914.00	914.00	914.00	914.00	964.00	35,068.00
AOI00015506247	ELABORACIÓN Y/O PROCESAMIENTO DE INFORMACIÓN SATELITAL PARA SU INTEGRACIÓN A LA BASE GRÁFICA DIGITAL - YAULI	090117 - YAULI	IMAGEN SATELITAL	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	914.00	914.00	914.00	914.00	914.00	914.00	964.00	914.00	914.00	914.00	914.00	24,964.00	35,068.00
AOI00015506248	ELABORACIÓN Y PROCESAMIENTO DE CARTOGRAFÍA ALTIMÉTRICA Y PLANIMÉTRICA - PAMPAROMÁS	021206 - PAMPAROMAS	MAPA	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	5,483.00	5,483.00	9,483.00	5,483.00	5,483.00	5,483.00	5,783.00	5,483.00	5,483.00	5,483.00	5,483.00	5,783.00	70,396.00
AOI00015506249	ELABORACIÓN Y PROCESAMIENTO DE CARTOGRAFÍA ALTIMÉTRICA Y	090411 - SANTA ANA	MAPA	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	5,483.00	5,483.00	5,483.00	5,483.00	5,483.00	18,792.83	5,783.00	5,483.00	5,483.00	5,483.00	5,483.00	5,783.00	79,705.83

AOI00015506250	PLANIMÉTRICA - SANTA ANA ELABORACIÓN Y PROCESAMIENTO DE CARTOGRAFÍA ALTIMÉTRICA Y PLANIMÉTRICA - BAMBAMARCA	060701 - BAMBAMARCA	MAPA	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	5,483.00	5,483.00	5,483.00	5,483.00	5,483.00	5,483.00	19,783.00	19,483.00	19,483.00	19,483.00	19,483.00	19,783.00	150,396.00	
AOI00015506251	ELABORACIÓN Y PROCESAMIENTO DE CARTOGRAFÍA ALTIMÉTRICA Y PLANIMÉTRICA - SANTILLANA	050406 - SANTILLANA	MAPA	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO.S/	5,483.00	5,483.00	9,483.00	5,483.00	5,483.00	18,792.83	5,783.00	5,483.00	5,483.00	5,483.00	5,483.00	5,783.00	83,705.83	
AOI00015506252	GENERACION DE INFORMACIÓN TEMÁTICA BASE DE ASPECTOS SOCIOECONOMICOS - PAMPAROMÁS -T	021206 - PAMPAROMAS	ESTUDIO	Muy Alta	2028	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	96,000.00	
AOI00015506253	GENERACION DE INFORMACIÓN TEMÁTICA BASE DE ASPECTOS SOCIOECONOMICOS - SANTA ANA -T	090411 - SANTA ANA	ESTUDIO	Muy Alta	2028	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	96,000.00	
AOI00015506275	GENERACION DE INFORMACIÓN TEMÁTICA BASE DE ASPECTOS SOCIOECONOMICOS - YANACANCHA -T	190113 - YANACANCHA	ESTUDIO	Muy Alta	2027	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	96,000.00	
OEI.02 - Reducir la vulnerabilidad ante los peligros asociados a fenómenos naturales y antrópicos; cambio climático; seguridad y defensa nacional en el sector agrario.																				
AEI.02.05 - Medidas de adaptación y mitigación frente al cambio climático implementadas en el MIDAGRI																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00015505293	IMPLEMENTACION DE LA GESTIÓN DEL CAMBIO CLIMÁTICO EN EL SECTOR AGRARIO	150101 - LIMA	REPORTE	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					2027	COSTEO.S/	14,483.00	14,483.00	24,726.54	14,483.00	14,483.00	22,483.00	14,783.00	14,483.00	17,483.00	14,483.00	17,483.00	14,783.00	14,783.00	198,639.54
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	14,483.00	14,483.00	24,726.54	14,483.00	14,483.00	22,483.00	14,783.00	14,483.00	17,483.00	14,483.00	17,483.00	14,783.00	14,783.00	198,639.54
						2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
COSTEO.S/	14,483.00	14,483.00	24,726.54	14,483.00	14,483.00	22,483.00	14,783.00	14,483.00	17,483.00	14,483.00	17,483.00	14,783.00	14,783.00	198,639.54						
AOI00015505700	ARTICULACIÓN DE LAS MEDIDAS DE MITIGACIÓN Y ADAPTACIÓN AL CAMBIO CLIMÁTICO DEL SECTOR AGRARIO CON LOS GOBIERNOS REGIONALES - SEGUIMIENTO A LA IMPLMENTACIÓN DE LOS PARND C ELABORADOS	150113 - JESUS MARIA	REPORTE	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
					2027	COSTEO.S/	34,388.00	38,668.00	33,588.00	33,588.00	36,539.00	33,588.00	44,645.00	33,588.00	33,588.00	33,588.00	36,539.00	35,645.00	427,952.00	
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	33,108.00	37,308.00	32,308.00	32,308.00	35,259.00	32,308.00	43,285.00	32,308.00	32,308.00	32,308.00	35,259.00	34,365.00	412,432.00	
						2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
COSTEO.S/	33,108.00	37,308.00	32,308.00	32,308.00	35,259.00	32,308.00	43,285.00	32,308.00	32,308.00	32,308.00	35,259.00	34,365.00	412,432.00							
AOI00015505829	IMPLEMENTACIÓN DE PLATAFORMAS DE GESTIÓN	030101 - ABANCAY	REPORTE	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	

		AGROCLIMATICAS - APURIMAC						COSTEO.S/	9,528.00	9,528.00	9,528.00	18,028.00	9,528.00	9,528.00	9,628.00	9,528.00	9,528.00	9,528.00	9,628.00	123,036.00
AOI00015506053	IMPLEMENTACIÓN DE PLATAFORMAS DE GESTIÓN AGROCLIMATICAS - SEGUIMIENTO	150101 - LIMA	REPORTE	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	12,062.00	12,062.00	12,062.00	118,242.00	12,062.00	12,062.00	12,212.00	113,302.00	12,062.00	17,142.00	12,062.00	12,212.00	357,544.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	10,142.00	10,142.00	10,142.00	116,302.00	10,142.00	10,142.00	10,292.00	111,302.00	10,142.00	15,142.00	10,142.00	10,292.00	334,324.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	10,142.00	10,142.00	10,142.00	116,302.00	10,142.00	10,142.00	10,292.00	111,302.00	10,142.00	15,142.00	10,142.00	10,292.00	334,324.00	
AOI00015506054	ELABORACIÓN DEL REPORTE DE LA HUELLA DE CARBONO ORGANIZACIONAL	150101 - LIMA	REPORTE	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO.S/	2,828.00	10,828.00	15,828.00	11,477.43	10,934.08	10,828.00	10,928.00	10,828.00	10,828.00	10,828.00	10,828.00	10,928.00	127,891.51	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	4,242.00	12,242.00	17,242.00	12,891.43	12,348.08	12,242.00	12,392.00	12,242.00	12,242.00	12,242.00	12,242.00	12,392.00	144,959.51	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	4,242.00	12,242.00	17,242.00	12,891.43	12,348.08	12,242.00	12,392.00	12,242.00	12,242.00	12,242.00	12,242.00	12,392.00	144,959.51	
AOI00015506131	IMPLEMENTACIÓN DE PLATAFORMAS DE GESTIÓN AGROCLIMATICAS - SAN MARTIN	220913 - SAUCE	REPORTE	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO.S/	9,528.00	9,528.00	9,528.00	9,528.00	9,528.00	9,528.00	9,628.00	9,528.00	9,528.00	9,528.00	9,528.00	2,928.00	107,836.00	
AOI00015506132	GESTIÓN DE LA ACCIÓN CLIMÁTICA EN EL SECTOR AGRARIO	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	9,000.00	9,000.00	12,280.00	9,000.00	9,000.00	9,000.00	12,280.00	9,000.00	9,000.00	9,000.00	12,280.00	9,000.00	117,840.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	6,000.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	6,000.00	
AOI00015506133	IMPLEMENTACIÓN SECTORIAL DEL PLAN DE ACCIÓN DE DIVERSIDAD BIOLÓGICA	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	3,742.00	3,742.00	3,742.00	3,742.00	21,662.00	3,742.00	3,892.00	9,742.00	17,662.00	3,742.00	33,742.00	3,892.00	113,044.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	3,742.00	3,742.00	3,742.00	9,742.00	13,742.00	3,742.00	11,892.00	3,742.00	15,742.00	9,742.00	15,742.00	3,892.00	99,204.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	3,742.00	3,742.00	3,742.00	3,742.00	23,742.00	3,742.00	3,892.00	9,742.00	13,742.00	11,742.00	17,742.00	3,892.00	103,204.00	
AOI00015506134	IMPLEMENTACIÓN DE PLATAFORMAS DE GESTIÓN AGROCLIMATICAS - MOQUEGUA	180101 - MOQUEGUA	REPORTE	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO.S/	9,142.00	9,142.00	9,942.00	9,142.00	9,142.00	9,142.00	9,292.00	9,142.00	9,142.00	9,142.00	9,142.00	9,292.00	110,804.00	
AOI00015506135	IMPLEMENTACIÓN DE PLATAFORMAS DE GESTIÓN AGROCLIMATICAS - PIURA	200105 - CATACAOS	REPORTE	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO.S/	11,792.00	10,942.00	10,942.00	10,942.00	10,942.00	10,942.00	11,092.00	10,942.00	10,942.00	10,942.00	10,942.00	11,092.00	132,454.00	
AOI00015506383	IMPLEMENTACIÓN DEL SISTEMA DE MONITOREO DE GASES DE EFECTO INVERNADERO (RAGEI) DEL SECTOR AGRARIO Y DE RIEGO	150113 - JESUS MARIA	REPORTE	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO.S/	15,483.00	15,483.00	19,403.00	15,483.00	15,483.00	19,403.00	15,783.00	15,483.00	19,403.00	15,483.00	19,403.00	15,783.00	202,076.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	15,483.00	15,483.00	17,483.00	15,483.00	15,483.00	17,483.00	15,783.00	15,483.00	17,483.00	15,483.00	17,483.00	15,783.00	194,396.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	15,483.00	15,483.00	17,483.00	15,483.00	15,483.00	17,483.00	15,783.00	15,483.00	17,483.00	15,483.00	17,483.00	15,783.00	194,396.00	

OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																									
AEI.01.01 - Infraestructura de riego operativa en áreas agrícolas de los productores agrarios.																									
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL							
						META	01	02	03	04	05	06	07	08	09	10	11		12						
AOI00015504486	CONDUCCION Y GESTION DEL DESARROLLO DE LA INFRAESTRUCTURA HIDRAULICA Y RIEGO T	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO.S/	142,075.39	130,238.45	130,038.45	130,038.45	130,238.45	130,038.45	139,090.94	130,238.45	130,038.45	130,038.45	130,238.45	139,293.56	1,591,605.94						
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO.S/	142,075.39	130,238.45	130,038.45	130,038.45	130,238.45	130,038.45	139,090.94	130,238.45	130,038.45	130,038.45	130,238.45	139,293.56	1,591,605.94						
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO.S/	142,075.39	130,238.45	130,038.45	130,038.45	130,238.45	130,038.45	139,090.94	130,238.45	130,038.45	130,038.45	130,238.45	139,293.56	1,591,605.94						
					CENTRO DE COSTO: 04.05.02 - DIRECCIÓN DE NORMATIVIDAD DE INFRAESTRUCTURA HIDRAÚLICA Y RIEGO																				
OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																									
AEI.01.01 - Infraestructura de riego operativa en áreas agrícolas de los productores agrarios.																									
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL							
						META	01	02	03	04	05	06	07	08	09	10	11		12						
AOI00015502254	CONDUCCION TECNICA DEL PROGRAMA PRESUPUESTAL APROVECHAMIENTO DE LOS RECURSOS HÍDRICOS PARA USO AGRARIO PP0042 T	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
						COSTEO.S/	14,482.54	14,482.54	45,442.54	45,442.54	45,442.54	45,742.54	45,442.54	45,442.54	45,442.54	45,442.54	45,744.06	483,992.00							
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO.S/	14,482.54	14,482.54	45,442.54	45,442.54	45,442.54	45,742.54	45,442.54	45,442.54	45,442.54	45,744.06	45,744.06	483,992.00							
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO.S/	14,482.54	14,482.54	45,442.54	45,442.54	45,442.54	45,742.54	45,442.54	45,442.54	45,442.54	45,744.06	45,744.06	483,992.00							
					AOI00015502256	ELABORACION DE ESTUDIOS TECNICOS PARA EL APROVECHAMIENTO EFICIENTE DEL RECURSO HIDRICO T	150131 - SAN ISIDRO	ESTUDIO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
COSTEO.S/	0.00	0.00	0.00	0.00							50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	300,000.00						
2027	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00					
	COSTEO.S/	0.00	0.00	0.00						0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	300,000.00						
2028	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00						
	COSTEO.S/	0.00	0.00	0.00						0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	300,000.00						
AOI00015505624	ELABORACION DE MATRIZ DE NECESIDADES DE INFRAESTRUCTURA AGRARIA DE RIEGO	150113 - JESUS MARIA	INFORME	Muy Alta						2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	4.00
					COSTEO.S/	0.00	0.00	50,000.00	50,000.00		50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	10,000.00	10,000.00	420,000.00							
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00						
						COSTEO.S/	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	10,000.00	10,000.00	420,000.00							
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00						
						COSTEO.S/	0.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	10,000.00	10,000.00	420,000.00							
					AOI00015505878	ACCION DE SEGUIMIENTO Y MONITOREO DEL PROGRAMA PRESUPUESTAL APROVECHAMIENTO DE LOS RECURSOS HÍDRICOS PARA USO AGRARIO PP0042	150113 - JESUS MARIA	INFORME TECNICO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
COSTEO.S/	9,000.00	23,400.00	23,400.00	23,400.00							23,400.00	23,400.00	23,400.00	23,400.00	23,400.00	23,400.00	23,400.00	23,400.00	266,400.00						
2027	FISICO	1.00	1.00	1.00						1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
	COSTEO.S/	9,000.00	23,400.00	23,400.00						23,400.00	23,400.00	23,400.00	23,400.00	23,400.00	23,400.00	23,400.00	23,400.00	23,400.00	266,400.00						
2028	FISICO	1.00	1.00	1.00						1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
	COSTEO.S/	9,000.00	23,400.00	23,400.00						23,400.00	23,400.00	23,400.00	23,400.00	23,400.00	23,400.00	23,400.00	23,400.00	23,400.00	266,400.00						
AOI00015506287	IMPLEMENTACION Y DESARROLLO DE UN SISTEMA DE INFORMACION DE INFRAESTRUCTURA HIDRAULICA Y RIEGO QUE PRODUZCAN LOS TRES NIVELES DE GOBIERNO.	150113 - JESUS MARIA	INFORME	Muy Alta						2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO.S/	15,965.08	15,965.08	15,965.08	15,965.08		42,965.08	55,397.08	43,565.08	55,397.08	42,965.08	55,397.08	42,965.08	16,567.12	419,079.00						
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO.S/	15,965.08	15,965.08	24,965.08	24,965.08	24,965.08	24,965.08	25,565.08	24,965.08	24,965.08	24,965.08	24,965.08	25,567.12	282,783.00						
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO.S/	15,965.08	15,965.08	24,965.08	24,965.08	24,965.08	24,965.08	25,565.08	24,965.08	24,965.08	24,965.08	24,965.08	25,567.12	282,783.00						

AOI00015506288	CONDUCCION Y GESTION DE LA DIRECCION DE NORMATIVIDAD DE INFRAESTRUCTURA HIDRÁULICA Y RIEGO	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	37,561.76	37,561.76	37,561.76	37,561.76	37,561.76	37,561.76	38,461.76	37,561.76	37,561.76	37,561.76	37,561.76	38,463.64	452,543.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	37,561.76	37,561.76	37,561.76	37,561.76	37,561.76	37,561.76	38,461.76	37,561.76	37,561.76	37,561.76	38,463.64	452,543.00		
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	37,561.76	37,561.76	37,561.76	37,561.76	37,561.76	38,461.76	37,561.76	37,561.76	37,561.76	38,463.64	452,543.00			
AEI.01.08 - Fortalecimiento de capacidades en el uso y gestión de los recursos naturales de competencia del sector; implementado para los productores agrarios y profesionales de gobiernos regionales y gobiernos l																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00015505897	CAPACITACION EN FORMULACION DE PROYECTOS DE RIEGO Y RIEGO TECNIFICADO DIRIGIDA A LOS GOBIERNOS LOCALES Y GOBIERNO REGIONAL DE LA REGION DE CAJAMARCA IAEI.01.08.02 T	060101 - CAJAMARCA	PERSONA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00	0.00	0.00	0.00	0.00	0.00	12,120.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00	0.00	0.00	0.00	0.00	0.00	12,120.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00	0.00	0.00	0.00	0.00	0.00	12,120.00	
AOI00015505899	CAPACITACION EN FORMULACION DE PROYECTOS DE RIEGO Y RIEGO TECNIFICADO DIRIGIDA A LOS GOBIERNOS LOCALES Y GOBIERNO REGIONAL DE LA REGION DE HUANCavelica IAEI.01.08.02 T	090101 - HUANCavelica	PERSONA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00	0.00	0.00	0.00	0.00	12,120.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00	0.00	0.00	0.00	0.00	12,120.00		
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00	0.00	0.00	0.00	0.00	12,120.00		
AOI00015505901	CAPACITACION EN FORMULACION DE PROYECTOS DE RIEGO Y RIEGO TECNIFICADO DIRIGIDA A LOS GOBIERNOS LOCALES Y GOBIERNO REGIONAL DE LA REGION DE JUNIN IAEI.01.08.02 T	120101 - HUANCAYO	PERSONA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00	0.00	0.00	0.00	12,120.00		
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00	0.00	0.00	0.00	0.00	12,120.00		
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00	0.00	0.00	0.00	0.00	12,120.00		
AOI00015505905	CAPACITACION EN FORMULACION DE PROYECTOS DE RIEGO Y RIEGO TECNIFICADO DIRIGIDA A LOS GOBIERNOS LOCALES Y GOBIERNO REGIONAL DE LA REGION DE HUANUCO IAEI.01.08.02 T	100101 - HUANUCO	PERSONA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00	0.00	0.00	12,120.00			
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00	0.00	0.00	12,120.00				
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00			
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00	0.00	0.00	12,120.00				
AOI00015505906	CAPACITACION EN FORMULACION DE PROYECTOS DE RIEGO Y RIEGO TECNIFICADO DIRIGIDA A LOS GOBIERNOS LOCALES Y GOBIERNO REGIONAL DE LA REGION DE PIURA IAEI.01.08.02 T	200101 - PIURA	PERSONA	Muy Alta	2026	FISICO	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00		
						COSTEO.S/	0.00	12,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00		
					2027	FISICO	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	
						COSTEO.S/	0.00	12,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00		
					2028	FISICO	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	
						COSTEO.S/	0.00	12,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00		

AOI00015505907	CAPACITACION EN FORMULACION DE PROYECTOS DE RIEGO Y RIEGO TECNIFICADO DIRIGIDA A LOS GOBIERNOS LOCALES Y GOBIERNO REGIONAL DE LA REGION DE TACNA IAEI.01.08.02 T	230101 - TACNA	PERSONA	Muy Alta	2026	FISICO	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	
						COSTEO.S/	0.00	0.00	12,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00	
					2027	FISICO	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	
						COSTEO.S/	0.00	0.00	12,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00	
					2028	FISICO	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	
					COSTEO.S/	0.00	0.00	12,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00		
AOI00015505908	CAPACITACION EN FORMULACION DE PROYECTOS DE RIEGO Y RIEGO TECNIFICADO DIRIGIDA A LOS GOBIERNOS LOCALES Y GOBIERNO REGIONAL DE LA REGION DE AMAZONAS IAEI.01.08.02 T	010101 - CHACHAPOYAS	PERSONA	Muy Alta	2026	FISICO	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	
						COSTEO.S/	0.00	12,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00
					2027	FISICO	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	12,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00	
					2028	FISICO	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	
					COSTEO.S/	0.00	12,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00			
AOI00015505909	CAPACITACION EN FORMULACION DE PROYECTOS DE RIEGO Y RIEGO TECNIFICADO DIRIGIDA A LOS GOBIERNOS LOCALES Y GOBIERNO REGIONAL DE LA REGION DE LIMA IAEI.01.08.02 T	150801 - HUACHO	PERSONA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00	0.00	0.00	0.00	0.00	12,120.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00	0.00	0.00	0.00	0.00	12,120.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00	0.00	0.00	0.00	12,120.00		
AOI00015505910	CAPACITACION EN FORMULACION DE PROYECTOS DE RIEGO Y RIEGO TECNIFICADO DIRIGIDA A LOS GOBIERNOS LOCALES Y GOBIERNO REGIONAL DE LA REGION DE ICA IAEI.01.08.02 T	110101 - ICA	PERSONA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	12,120.00	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	12,120.00	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	12,120.00	0.00	0.00	0.00	0.00	12,120.00			
AOI00015505911	CAPACITACION EN FORMULACION DE PROYECTOS DE RIEGO Y RIEGO TECNIFICADO DIRIGIDA A LOS GOBIERNOS LOCALES Y GOBIERNO REGIONAL DE LA REGION DE LAMBAYEQUE IAEI.01.08.02 T	140301 - LAMBAYEQUE	PERSONA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00	0.00	0.00	0.00	0.00	12,120.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00	0.00	0.00	0.00	0.00	12,120.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	12,120.00	0.00	0.00	0.00	0.00	12,120.00			
AOI00015505912	CAPACITACION EN FORMULACION DE PROYECTOS DE RIEGO Y RIEGO TECNIFICADO DIRIGIDA A LOS GOBIERNOS LOCALES Y GOBIERNO REGIONAL DE LA REGION DE PUNO IAEI.01.08.02 T	210101 - PUNO	PERSONA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00	0.00	0.00	12,120.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00	0.00	0.00	12,120.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00	0.00	0.00	0.00	12,120.00			
AOI00015505914	CAPACITACION EN FORMULACION DE PROYECTOS DE RIEGO Y RIEGO TECNIFICADO DIRIGIDA A LOS GOBIERNOS LOCALES Y GOBIERNO REGIONAL	020101 - HUARAZ	PERSONA	Muy Alta	2026	FISICO	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	
						COSTEO.S/	0.00	0.00	12,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00
					2027	FISICO	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
					COSTEO.S/	0.00	0.00	12,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00			

	DE LA REGION DE ANCASH IAEI.01.08.02 T			2028	FISICO	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	
					COSTEO.S/	0.00	0.00	12,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00
AOI00015505915	CAPACITACION EN FORMULACION DE PROYECTOS DE RIEGO Y RIEGO TECNIFICADO DIRIGIDA A LOS GOBIERNOS LOCALES Y GOBIERNO REGIONAL DE LA REGION DE AYACUCHO IAEI.01.08.02 T	050101 - AYACUCHO	PERSONA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00	0.00	0.00	0.00	0.00	12,120.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00	0.00	0.00	0.00	0.00	12,120.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00	0.00	0.00	0.00	0.00	12,120.00	
AOI00015505916	CAPACITACION EN FORMULACION DE PROYECTOS DE RIEGO Y RIEGO TECNIFICADO DIRIGIDA A LOS GOBIERNOS LOCALES Y GOBIERNO REGIONAL DE LA REGION DE CUSCO IAEI.01.08.02 T	150113 - JESUS MARIA	PERSONA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00	0.00	0.00	0.00	0.00	12,120.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00	0.00	0.00	0.00	0.00	12,120.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00	0.00	0.00	0.00	0.00	12,120.00
AOI00015505917	CAPACITACION EN FORMULACION DE PROYECTOS DE RIEGO Y RIEGO TECNIFICADO DIRIGIDA A LOS GOBIERNOS LOCALES Y GOBIERNO REGIONAL DE LA REGION DE LA LIBERTAD IAEI.01.08.02 T	130101 - TRUJILLO	PERSONA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00	0.00	0.00	0.00	0.00	12,120.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00	0.00	0.00	0.00	0.00	12,120.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00	0.00	0.00	0.00	0.00	12,120.00	
AOI00015505918	CAPACITACION EN FORMULACION DE PROYECTOS DE RIEGO Y RIEGO TECNIFICADO DIRIGIDA A LOS GOBIERNOS LOCALES Y GOBIERNO REGIONAL DE LA REGION DE MOQUEGUA IAEI.01.08.02 T	180101 - MOQUEGUA	PERSONA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00	0.00	0.00	0.00	12,120.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00	0.00	0.00	0.00	12,120.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,120.00	0.00	0.00	0.00	12,120.00	
AOI00015505919	CAPACITACION EN FORMULACION DE PROYECTOS DE RIEGO Y RIEGO TECNIFICADO DIRIGIDA A LOS GOBIERNOS LOCALES Y GOBIERNO REGIONAL DE LA REGION DE TUMBES IAEI.01.08.02 T	240101 - TUMBES	PERSONA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,120.00	3,000.00	0.00	0.00	0.00	12,120.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,120.00	3,000.00	0.00	0.00	0.00	12,120.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,120.00	3,000.00	0.00	0.00	0.00	12,120.00
AOI00015506027	CAPACITACION EN FORMULACION DE PROYECTOS DE RIEGO Y RIEGO TECNIFICADO DIRIGIDA A LOS GOBIERNOS LOCALES Y GOBIERNO REGIONAL DE LA REGION DE APURIMAC IAEI.01.08.02 T	150113 - JESUS MARIA	PERSONA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	9,120.00	0.00	0.00	0.00	12,120.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	9,120.00	0.00	0.00	0.00	12,120.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	9,120.00	0.00	0.00	0.00	12,120.00

	Y DESARROLLO EMPRESARIAL - LIMA - IAEI.04.01.01			2028	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
					COSTEO.S/	10,482.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,482.54
AOI00015505149	CAPACITACION Y ASISTENCIA TECNICA A ORGANIZACIONES DE PRODUCTORES AGRARIOS EN GESTION Y DESARROLLO EMPRESARIAL - SAN MARTIN -IAEI.04.01.01	220101 - MOYOBAMBA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	10,482.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,482.54
					2027	FISICO	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	10,482.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,482.54
					2028	FISICO	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	10,482.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,482.54
AOI00015505150	CAPACITACION Y ASISTENCIA TECNICA A ORGANIZACIONES DE PRODUCTORES AGRARIOS EN GESTION Y DESARROLLO EMPRESARIAL - PIURA - IAEI.04.01.01	200101 - PIURA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	10,482.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,482.54
					2027	FISICO	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	10,482.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,482.54
					2028	FISICO	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	10,482.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,482.54
AOI00015505154	CAPACITACION Y ASISTENCIA TECNICA A ORGANIZACIONES DE PRODUCTORES AGRARIOS EN GESTION Y DESARROLLO EMPRESARIAL - AMAZONAS - IAEI.04.01.01	010101 - CHACHAPOYAS	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
						COSTEO.S/	0.00	0.00	0.00	10,482.54	0.00	0.00	0.00	0.00	0.00	0.00	10,482.54
					2027	FISICO	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
						COSTEO.S/	0.00	0.00	0.00	10,482.54	0.00	0.00	0.00	0.00	0.00	0.00	10,482.54
					2028	FISICO	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
						COSTEO.S/	0.00	0.00	0.00	10,482.54	0.00	0.00	0.00	0.00	0.00	0.00	10,482.54
AOI00015505158	CAPACITACION Y ASISTENCIA TECNICA A ORGANIZACIONES DE PRODUCTORES AGRARIOS EN GESTION Y DESARROLLO EMPRESARIAL UCAYALI IAEI.04.01.01	250101 - CALLERIA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	10,482.54	0.00	0.00	0.00	10,482.54
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	10,482.54	0.00	0.00	0.00	10,482.54
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	10,482.54	0.00	0.00	0.00	10,482.54
AOI00015505203	ORIENTACION TECNICA A ORGANIZACIONES DE PRODUCTORES AGRARIOS, PARA QUE ACCEDAN AL MERCADO DE LAS COMPRAS ESTATALES CON ORIGEN EN LA AGRICULTURA FAMILIAR (LEY N° 31071) - JUNIN -IAEI.04.01.01	120101 - HUANCAYO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
					2027	FISICO	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
					2028	FISICO	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
AOI00015505204	ORIENTACION TECNICA A ORGANIZACIONES DE PRODUCTORES AGRARIOS, PARA QUE ACCEDAN AL MERCADO DE LAS COMPRAS ESTATALES CON ORIGEN EN LA AGRICULTURA FAMILIAR LEY N° 31071 SAN MARTIN IAEI.04.01.01	220101 - MOYOBAMBA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	15,000.00
					2027	FISICO	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	15,000.00
					2028	FISICO	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	15,000.00
AOI00015505206	ORIENTACION TECNICA A ORGANIZACIONES DE PRODUCTORES	160101 - IQUITOS	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	25.00	0.00	35.00	0.00	85.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00	0.00	15,000.00

	AGRARIOS PARA QUE ACCEDAN AL MERCADO DE LAS COMPRAS ESTATALES CON ORIGEN EN LA AGRICULTURA FAMILIAR LEY N° 31071 LORETO IAEI.04.01.01				2027	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	25.00	0.00	35.00	0.00	0.00	0.00	85.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	15,000.00	
						FISICO	0.00	0.00	25.00	0.00	0.00	0.00	25.00	0.00	35.00	0.00	0.00	0.00	85.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	15,000.00	
AOI00015505207	ORIENTACION TECNICA A ORGANIZACIONES DE PRODUCTORES AGRARIOS PARA QUE ACCEDAN AL MERCADO DE LAS COMPRAS ESTATALES CON ORIGEN EN LA AGRICULTURA FAMILIAR LEY N° 31071 PIURA IAEI.04.01.01	200101 - PIURA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00	0.00	15,000.00	
					2027	FISICO	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00	0.00	15,000.00	
					2028	FISICO	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00	15,000.00
AOI00015505208	CAPACITACION Y ASISTENCIA TECNICA A ORGANIZACIONES DE PRODUCTORES AGRARIOS EN GESTION Y DESARROLLO EMPRESARIAL HUANUCO IAEI.04.01.01	100101 - HUANUCO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	10,482.54	0.00	0.00	0.00	0.00	10,482.54		
					2027	FISICO	0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,482.54	0.00	0.00	0.00	0.00	10,482.54	
					2028	FISICO	0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,482.54	0.00	0.00	0.00	0.00	0.00	10,482.54
AOI00015505209	CAPACITACION Y ASISTENCIA TECNICA A ORGANIZACIONES DE PRODUCTORES AGRARIOS EN GESTION Y DESARROLLO EMPRESARIAL PASCO IAEI.04.01.01	190100 - MULTIDISTRITAL	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,482.54	0.00	0.00	10,482.54	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,482.54	0.00	0.00	10,482.54
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,482.54	0.00	0.00	10,482.54
AOI00015505210	CAPACITACION Y ASISTENCIA TECNICA A ORGANIZACIONES DE PRODUCTORES AGRARIOS EN GESTION Y DESARROLLO EMPRESARIAL PUNO IAEI.04.01.01	210101 - PUNO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	25.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,482.54	0.00	0.00	10,482.54
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,482.54	0.00	0.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,482.54	0.00	0.00
AOI00015505211	CAPACITACION Y ASISTENCIA TECNICA A ORGANIZACIONES DE PRODUCTORES AGRARIOS EN GESTION Y DESARROLLO EMPRESARIAL ANCASH IAEI.04.01.01	020101 - HUARAZ	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,782.54	10,782.54	
					2027	FISICO	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,782.54	10,782.54	
					2028	FISICO	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,782.54	10,782.54
AOI00015505982	CAPACITACION Y ASISTENCIA TECNICA A ORGANIZACIONES DE PRODUCTORES AGRARIOS EN GESTION Y DESARROLLO EMPRESARIAL LA LIBERTAD IAEI.04.01.01	130101 - TRUJILLO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	10,482.54	0.00	0.00	0.00	0.00	0.00	0.00	10,482.54	
					2027	FISICO	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	10,482.54	0.00	0.00	0.00	0.00	0.00	0.00	10,482.54	
					2028	FISICO	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	10,482.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,482.54

[illegible]

AOI00015506296	CAPACITACION A PRODUCTORES AGRARIOS DE PUEBLOS INDIGENAS U ORIGINARIOS PARA SU ACCESO A MODELOS ORGANIZACIONALES EN EL MARCO DE LA POLITICA NACIONAL DE PUEBLOS INDIGENAS U ORIGINARIOS -LIMA	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00		
						COSTEO.S/	0.00	0.00	9,482.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,482.54		
					2027	FISICO	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	
						COSTEO.S/	0.00	0.00	9,482.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,482.54	
					2028	FISICO	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	
						COSTEO.S/	0.00	0.00	9,482.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,482.54		
AOI00015506297	CAPACITACION A PRODUCTORES AGRARIOS DE PUEBLOS INDIGENAS U ORIGINARIOS PARA SU ACCESO A MODELOS ORGANIZACIONALES EN EL MARCO DE LA POLITICA NACIONAL DE PUEBLOS INDIGENAS U ORIGINARIOS -PUNO	210101 - PUNO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	
						COSTEO.S/	0.00	0.00	0.00	9,482.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,482.54	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	0.00	9,482.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,482.54	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	0.00	9,482.54	0.00	0.00	0.00	0.00	0.00	0.00	9,482.54		
AOI00015506298	CAPACITACION A PRODUCTORES AGRARIOS PARA SU ACCESO A MODELOS ORGANIZACIONALES EN EL MARCO DE LA POLITICA NACIONAL AGRARIA -ICA	110101 - ICA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	9,482.54	0.00	0.00	0.00	0.00	0.00	0.00	9,482.54	
					2027	FISICO	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	9,482.54	0.00	0.00	0.00	0.00	0.00	0.00	9,482.54	
					2028	FISICO	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	
						COSTEO.S/	0.00	0.00	0.00	9,482.54	0.00	0.00	0.00	0.00	0.00	9,482.54			
AOI00015506299	CAPACITACION A PRODUCTORES AGRARIOS PARA SU ACCESO A MODELOS ORGANIZACIONALES EN EL MARCO DE LA POLITICA NACIONAL AGRARIA -ANCASH	020101 - HUARAZ	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	9,482.54	0.00	0.00	0.00	0.00	0.00	9,482.54	
					2027	FISICO	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	9,482.54	0.00	0.00	0.00	0.00	0.00	9,482.54	
					2028	FISICO	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	
						COSTEO.S/	0.00	0.00	0.00	9,482.54	0.00	0.00	0.00	0.00	0.00	9,482.54			
AOI00015506300	CAPACITACION A PRODUCTORES AGRARIOS PARA SU ACCESO A MODELOS ORGANIZACIONALES EN EL MARCO DE LA POLITICA NACIONAL AGRARIA -APURIMAC	030201 - ANDAHUAYLAS	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	60.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	9,782.54	0.00	0.00	0.00	0.00	9,782.54	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	60.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	9,782.54	0.00	0.00	0.00	0.00	9,782.54	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	60.00
						COSTEO.S/	0.00	0.00	0.00	0.00	9,782.54	0.00	0.00	0.00	0.00	9,782.54			
AOI00015506301	CAPACITACION A PRODUCTORES AGRARIOS PARA SU ACCESO A MODELOS ORGANIZACIONALES EN EL MARCO DE LA POLITICA NACIONAL AGRARIA -AREQUIPA	040101 - AREQUIPA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	9,482.54	0.00	0.00	0.00	0.00	9,482.54	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	9,482.54	0.00	0.00	0.00	0.00	9,482.54	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00
						COSTEO.S/	0.00	0.00	0.00	0.00	9,482.54	0.00	0.00	0.00	0.00	9,482.54			
AOI00015506302	CAPACITACION A PRODUCTORES AGRARIOS PARA SU ACCESO A MODELOS ORGANIZACIONALES EN EL MARCO DE LA	250101 - CALLERIA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	60.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,482.54	0.00	0.00	0.00	9,482.54
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	60.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,482.54	0.00	0.00	0.00	9,482.54
						FISICO	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	60.00			

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	EMPRESARIAL AGRARIO EN EL MARCO DE LA ACTIVIDAD 5006068 DEL PP121 CAJAMARCA	2028	FISICO	0.00	0.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00			
				COSTEO.S/	0.00	11,000.00	128,730.86	128,000.00	128,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	1,270,730.86			
AOI00015506313	CAPACITACION Y ASISTENCIA TECNICA A PRODUCTORES AGRARIOS ORGANIZADOS EN GESTION ORGANIZACIONAL Y EMPRESARIAL AGRARIO EN EL MARCO DE LA ACTIVIDAD 5006068 DEL PP121 HUANCAVELICA	090101 - HUANCAVELICA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00		
					COSTEO.S/	0.00	11,000.00	54,655.51	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	542,655.51		
					2027	FISICO	0.00	0.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00
					COSTEO.S/	0.00	11,000.00	54,655.51	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	542,655.51		
					2028	FISICO	0.00	0.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00
					COSTEO.S/	0.00	11,000.00	54,655.51	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	53,000.00	542,655.51		
AOI00015506314	CAPACITACION Y ASISTENCIA TECNICA A PRODUCTORES AGRARIOS ORGANIZADOS EN GESTION ORGANIZACIONAL Y EMPRESARIAL AGRARIO EN EL MARCO DE LA ACTIVIDAD 5006068 DEL PP121 PUNO	210101 - PUNO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00		
					COSTEO.S/	0.00	11,000.00	129,093.86	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	1,265,093.86	
					2027	FISICO	0.00	0.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00
					COSTEO.S/	0.00	11,000.00	129,093.86	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	1,265,093.86	
					2028	FISICO	0.00	0.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00
					COSTEO.S/	0.00	11,000.00	129,093.86	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	1,265,093.86	
AOI00015506315	ACCION DE SEGUIMIENTO A LAS ACTIVIDADES DE FORTALECIMIENTO A LOS PRODUCTORES AGRARIOS EN GESTION ORGANIZACIONAL Y EMPRESARIAL AGRARIA EN EL MARCO DE LA ACTIVIDAD 5006068 DEL PP121	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00			
					COSTEO.S/	0.00	7,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	167,000.00	
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO.S/	0.00	7,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	167,000.00	
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO.S/	0.00	7,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	167,000.00	
AOI00015506318	ELABORACION DE HERRAMIENTAS EN GESTION EMPRESARIAL PARA ORGANIZACIONES DE PRODUCTORES AGRARIOS T	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00			
					COSTEO.S/	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00		
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO.S/	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00		
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO.S/	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	84,000.00		
AOI00015506319	PROMOCION, FOMENTO Y DIFUSION DE LA ASOCIATIVIDAD EMPRESARIAL AGRARIA A PRODUCTORES AGRARIOS PARA SU ACCESO A LOS MERCADOS	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	50.00	1,050.00		
					COSTEO.S/	86,518.64	86,118.64	98,453.14	86,118.64	86,118.64	86,118.64	87,418.64	87,618.64	86,118.64	86,118.64	87,618.64	1,050,458.18		
					2027	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	50.00	1,050.00	
					COSTEO.S/	86,518.64	86,118.64	98,453.14	86,118.64	86,118.64	87,418.64	87,618.64	86,118.64	86,118.64	87,618.64	1,050,458.18			
					2028	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	50.00	1,050.00		
					COSTEO.S/	86,518.64	86,118.64	98,453.14	86,118.64	86,118.64	87,418.64	87,618.64	86,118.64	86,118.64	87,618.64	1,050,458.18			
AOI00015506320	SUPERVISION A LAS ACCIONES DE LOS GORES A TRAVES DE SUS DIRECCIONES Y GERENCIAS REGIONALES AGRARIAS EN MATERIA DE ASOCIATIVIDAD	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00			
					COSTEO.S/	24,437.90	24,437.90	24,437.90	24,437.90	24,437.90	0.00	0.00	0.00	0.00	0.00	0.00	146,627.40		
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO.S/	24,437.90	24,437.90	24,437.90	24,437.90	24,437.90	0.00	0.00	0.00	0.00	0.00	0.00	146,627.40		
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
					COSTEO.S/	24,437.90	24,437.90	24,437.90	24,437.90	24,437.90	0.00	0.00	0.00	0.00	0.00	0.00	146,627.40		

	EMPRESARIAL AGRARIA T					COSTEO.S/	24,437.90	24,437.90	24,437.90	24,437.90	24,437.90	24,437.90	0.00	0.00	0.00	0.00	0.00	0.00	146,627.40		
AOI00015506321	SUPERVISION Y EVALUACION A LA GESTION TECNICA DE LOS PROGRAMAS, PROYECTOS ESPECIALES Y UNIDADES EJECUTORAS DEL MIDAGRI SOBRE LA BASE DE INDICADORES EN MATERIA DE ASOCIATIVIDAD Y DESARROLLO EMPRESARIAL DE LA ACTIVIDAD AGRARIA T	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,565.08	16,965.08	16,965.08	16,965.08	16,965.08	17,565.08	102,990.48	
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,565.08	16,965.08	16,965.08	16,965.08	16,965.08	17,565.08	102,990.48	
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00	
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	17,565.08	16,965.08	16,965.08	16,965.08	16,965.08	17,565.08	102,990.48			
AOI00015506322	ACCION DE FORTALECIMIENTO A LOS PRODUCTORES AGRARIOS EN ASOCIATIVIDAD EMPRESARIAL AGRARIA CON ENFASIS EN EL MODELO COOPERATIVO T	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00		
						COSTEO.S/	11,982.54	45,982.54	45,982.54	45,982.54	29,982.54	11,982.54	12,282.54	11,982.54	11,982.54	11,982.54	4,500.00	4,500.00	249,125.40		
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00		
						COSTEO.S/	11,982.54	45,982.54	45,982.54	45,982.54	29,982.54	11,982.54	12,282.54	11,982.54	11,982.54	11,982.54	4,500.00	4,500.00	249,125.40		
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00		
					COSTEO.S/	11,982.54	45,982.54	45,982.54	45,982.54	29,982.54	11,982.54	12,282.54	11,982.54	11,982.54	4,500.00	4,500.00	249,125.40				
AOI00015506323	CAPACITACION Y ORIENTACION TECNICA A ORGANIZACIONES DE PRODUCTORES AGRARIOS EN GESTION ORGANIZACIONAL JUNIN AEI.04.01.01	120101 - HUANCAYO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	30.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00		
						COSTEO.S/	0.00	7,000.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00	
					2027	FISICO	0.00	30.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	
						COSTEO.S/	0.00	7,000.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00	
					2028	FISICO	0.00	30.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	
					COSTEO.S/	0.00	7,000.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00				
AOI00015506324	CAPACITACION Y ORIENTACION TECNICA A ORGANIZACIONES DE PRODUCTORES AGRARIOS EN GESTION ORGANIZACIONAL PASCO IAEI.04.01.01	190301 - OXAPAMPA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	30.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00	
					2027	FISICO	0.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00	
					2028	FISICO	0.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	
					COSTEO.S/	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	21,000.00				
AOI00015506325	CAPACITACION Y ORIENTACION TECNICA A ORGANIZACIONES DE PRODUCTORES AGRARIOS EN GESTION ORGANIZACIONAL HUANUCO IAEI.04.01.01	100101 - HUANUCO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00	0.00	30.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00	0.00	0.00	21,000.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00	0.00	30.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00	0.00	0.00	21,000.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	30.00	0.00	0.00	30.00	
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00	0.00	0.00	21,000.00				
AOI00015506326	CAPACITACION Y ORIENTACION TECNICA A ORGANIZACIONES DE PRODUCTORES AGRARIOS EN GESTION ORGANIZACIONAL UCAYALI IAEI.04.01.01	250101 - CALLERIA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	30.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	14,000.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	30.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	14,000.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	30.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	14,000.00				
AOI00015506327	CAPACITACION Y ORIENTACION TECNICA A ORGANIZACIONES DE PRODUCTORES AGRARIOS EN GESTION	220101 - MOYOBAMBA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00		
						COSTEO.S/	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	
					2027	FISICO	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	
					COSTEO.S/	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00				

	ORGANIZACIONAL SAN MARTIN IAEI.04.01.01	2028	FISICO	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00			
				COSTEO.S/	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00			
AOI00015506328	CAPACITACION Y ORIENTACION TECNICA A ORGANIZACIONES DE PRODUCTORES AGRARIOS EN GESTION ORGANIZACIONAL AMAZONAS IAEI.04.01.01	010101 - CHACHAPOYAS	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00		
					COSTEO.S/	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	14,000.00			
					2027	FISICO	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00		
					COSTEO.S/	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	14,000.00			
2028	FISICO	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00						
COSTEO.S/	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00						
AOI00015506329	CAPACITACION Y ORIENTACION TECNICA A ORGANIZACIONES DE PRODUCTORES AGRARIOS EN GESTION ORGANIZACIONAL CAJAMARCA IAEI.04.01.01	060101 - CAJAMARCA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	50.00		
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	14,000.00		
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	50.00		
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	14,000.00		
2028	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00						
COSTEO.S/	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	14,000.00						
AOI00015506330	CAPACITACION Y ORIENTACION TECNICA A ORGANIZACIONES DE PRODUCTORES AGRARIOS EN GESTION ORGANIZACIONAL LAMBAYEQUE IAEI.04.01.01	140301 - LAMBAYEQUE	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	50.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00	14,000.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	50.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00	14,000.00	
2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	50.00					
COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00	14,000.00						
AOI00015506331	CAPACITACION Y ORIENTACION TECNICA A ORGANIZACIONES DE PRODUCTORES AGRARIOS EN GESTION ORGANIZACIONAL LA LIBERTAD IAEI.04.01.01	130101 - TRUJILLO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00	21,000.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00	21,000.00	
2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00				
COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00	21,000.00				
AOI00015506332	CAPACITACION Y ORIENTACION TECNICA A ORGANIZACIONES DE PRODUCTORES AGRARIOS EN GESTION ORGANIZACIONAL ICA IAEI.04.01.01	110101 - ICA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,482.54	0.00	7,482.54	
					2027	FISICO	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,482.54	0.00	7,482.54	
2028	FISICO	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00					
COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,482.54	0.00	7,482.54					
AOI00015506333	CAPACITACION Y ORIENTACION TECNICA A ORGANIZACIONES DE PRODUCTORES AGRARIOS EN GESTION ORGANIZACIONAL AREQUIPA IAEI.04.01.01	040101 - AREQUIPA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,782.54	7,782.54	
					2027	FISICO	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,782.54	7,782.54		
2028	FISICO	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00					
COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,782.54	7,782.54						
AOI00015506334	CAPACITACION Y ORIENTACION TECNICA PARA LA CONSTITUCION DE COOPERATIVAS AGRARIAS ICA IAEI.04.01.01	110101 - ICA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	
					COSTEO.S/	0.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00		
					2027	FISICO	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	
					COSTEO.S/	0.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00		
2028	FISICO	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00					
COSTEO.S/	0.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00						

AOI00015506335	CAPACITACION Y ORIENTACION TECNICA PARA LA CONSTITUCION DE COOPERATIVAS AGRARIAS ANCASH IAEI.04.01.01	020101 - HUARAZ	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	21,000.00	
					2027	FISICO	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	21,000.00	
					2028	FISICO	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	21,000.00	
AOI00015506336	CAPACITACION Y ORIENTACION TECNICA PARA LA CONSTITUCION DE COOPERATIVAS AGRARIAS APURIMAC IAEI.04.01.01	030201 - ANDAHUAYLAS	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	50.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00	14,000.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00	14,000.00		
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	14,000.00			
AOI00015506337	CAPACITACION Y ORIENTACION TECNICA PARA LA CONSTITUCION DE COOPERATIVAS AGRARIAS AREQUIPA IAEI.04.01.01	040101 - AREQUIPA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	50.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	14,000.00		
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	14,000.00				
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00			
						COSTEO.S/	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	14,000.00						
AOI00015506338	CAPACITACION Y ORIENTACION TECNICA PARA LA CONSTITUCION DE COOPERATIVAS AGRARIAS UCAYALI IAEI.04.01.01	250101 - CALLERIA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00		
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	7,000.00			
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	50.00			
						COSTEO.S/	0.00	0.00	0.00	0.00	7,000.00	7,000.00								
AEI.04.03 - Mecanismos de fortalecimiento de la asociatividad empresarial implementados para la integración de los productores agrarios.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00015506005	CAPACITACION Y ORIENTACION TECNICA PARA LA TRANSFORMACION DE ASOCIACION A COOPERATIVA AGRARIA HUANUCO IAEI.04.03.02	100101 - HUANUCO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	0.00	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	0.00	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	0.00	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00	0.00	17,000.00		
AOI00015506006	CAPACITACION Y ORIENTACION TECNICA PARA LA TRANSFORMACION DE ASOCIACION A COOPERATIVA AGRARIA PIURA IAEI.04.03.02	200101 - PIURA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	
						COSTEO.S/	0.00	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	
					2027	FISICO	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	
					2028	FISICO	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00			
AOI00015506007	CAPACITACION Y ORIENTACION TECNICA PARA LA TRANSFORMACION DE ASOCIACION A COOPERATIVA AGRARIA SAN MARTIN IAEI.04.03.02	220901 - TARAPOTO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00	17,000.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00	17,000.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00	0.00	0.00	0.00	17,000.00			
AOI00015506008	CAPACITACION Y ORIENTACION TECNICA	060101 - CAJAMARCA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	
						COSTEO.S/	8,500.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	

	PARA LA TRANSFORMACION DE ASOCIACION A COOPERATIVA AGRARIA CAJAMARCA IAEI.04.03.02				2027	FISICO	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00							
						COSTEO.S/	8,500.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00						
					2028	FISICO	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00				
						COSTEO.S/	8,500.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00				
AOI00015506009	CAPACITACION Y ORIENTACION TECNICA PARA LA TRANSFORMACION DE ASOCIACION A COOPERATIVA AGRARIA LIMA IAEI.04.03.02	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00						
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00	17,000.00					
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00				
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00	17,000.00					
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00				
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00	17,000.00					
					AOI00015506014	ACCION PARA LA DIFUSION E IMPLEMENTACION DE LA LEY 31335 Y SU REGLAMENTO IAEI.04.03.02 T	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00	
											COSTEO.S/	49,473.37	49,473.37	84,473.37	84,473.37	84,473.37	49,473.37	49,773.37	49,473.37	49,473.37	49,473.37	49,473.37	49,773.37	699,280.44
2027	FISICO	0.00	1.00	1.00						1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00			
	COSTEO.S/	49,473.37	49,473.37	49,473.37						49,473.37	49,473.37	49,473.37	49,773.37	49,473.37	49,473.37	49,473.37	49,473.37	49,773.37	594,280.44					
2028	FISICO	0.00	1.00	1.00						1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00			
	COSTEO.S/	49,473.37	49,473.37	49,473.37						49,473.37	49,473.37	49,473.37	49,773.37	49,473.37	49,473.37	49,473.37	49,473.37	49,773.37	594,280.44					
AOI00015506021	ADMINISTRACION DEL REGISTRO NACIONAL DE COOPERATIVAS AGRARIAS RNCA IAEI.04.03.01 T	150113 - JESUS MARIA	INFORME	Muy Alta						2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
											COSTEO.S/	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	4.00			
						COSTEO.S/	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	174,000.00				
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	4.00			
						COSTEO.S/	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	174,000.00				
					AOI00015506339	CAPACITACION Y ORIENTACION TECNICA A REPRESENTANTES DE ORGANIZACIONES AGRARIAS Y FUNCIONARIOS DE LOS GORES/GOLOS PARA IMPULSAR LA INSCRIPCION DE LAS ORGANIZACIONES AGRARIAS EN EL REGISTRO NACIONAL DE COOPERATIVAS AGRARIAS CAJAMARCA	060101 - CAJAMARCA	PERSONA	Muy Alta	2026	FISICO	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
											COSTEO.S/	6,982.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	FISICO	0.00	50.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00			
	COSTEO.S/	6,982.54	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,982.54				
2028	FISICO	0.00	50.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00			
	COSTEO.S/	6,982.54	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,982.54				
AOI00015506340	CAPACITACION Y ORIENTACION TECNICA A REPRESENTANTES DE ORGANIZACIONES AGRARIAS Y FUNCIONARIOS DE LOS GORES/GOLOS PARA IMPULSAR LA INSCRIPCION DE LAS ORGANIZACIONES AGRARIAS EN EL REGISTRO NACIONAL DE COOPERATIVAS AGRARIAS PIURA	200101 - PIURA	PERSONA	Muy Alta						2026	FISICO	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
											COSTEO.S/	0.00	6,982.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00			
						COSTEO.S/	0.00	6,982.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,982.54				
					2028	FISICO	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00			
						COSTEO.S/	0.00	6,982.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,982.54				
					AOI00015506341	CAPACITACION Y ORIENTACION TECNICA A REPRESENTANTES DE ORGANIZACIONES AGRARIAS Y FUNCIONARIOS DE LOS	100101 - HUANUCO	PERSONA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
											COSTEO.S/	0.00	0.00	6,982.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00			

	GORES/GOLOS PARA IMPULSAR LA INSCRIPCION DE LAS ORGANIZACIONES AGRARIAS EN EL REGISTRO NACIONAL DE COOPERATIVAS AGRARIAS HUANUCO				2028	COSTEO.S/	0.00	0.00	6,982.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,982.54		
						FISICO	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00	
						COSTEO.S/	0.00	0.00	6,982.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,982.54	
AOI00015506342	CAPACITACION Y ORIENTACION TECNICA A REPRESENTANTES DE ORGANIZACIONES AGRARIAS Y FUNCIONARIOS DE LOS GORES/GOLOS PARA IMPULSAR LA INSCRIPCION DE LAS ORGANIZACIONES AGRARIAS EN EL REGISTRO NACIONAL DE COOPERATIVAS AGRARIAS SAN MARTIN	220901 - TARAPOTO	PERSONA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00		
					COSTEO.S/	0.00	0.00	0.00	6,982.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,982.54		
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00	
					COSTEO.S/	0.00	0.00	0.00	6,982.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,982.54		
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00	
					COSTEO.S/	0.00	0.00	0.00	6,982.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,982.54		
AOI00015506343	CAPACITACION Y ORIENTACION TECNICA A REPRESENTANTES DE ORGANIZACIONES AGRARIAS Y FUNCIONARIOS DE LOS GORES/GOLOS PARA IMPULSAR LA INSCRIPCION DE LAS ORGANIZACIONES AGRARIAS EN EL REGISTRO NACIONAL DE COOPERATIVAS AGRARIAS AMAZONAS	010101 - CHACHAPOYAS	PERSONA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00		
					COSTEO.S/	0.00	0.00	0.00	0.00	6,982.54	0.00	0.00	0.00	0.00	0.00	0.00	6,982.54		
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	
					COSTEO.S/	0.00	0.00	0.00	0.00	6,982.54	0.00	0.00	0.00	0.00	0.00	0.00	6,982.54		
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	
					COSTEO.S/	0.00	0.00	0.00	0.00	6,982.54	0.00	0.00	0.00	0.00	0.00	0.00	6,982.54		
AOI00015506344	CAPACITACION Y ORIENTACION TECNICA A REPRESENTANTES DE ORGANIZACIONES AGRARIAS Y FUNCIONARIOS DE LOS GORES/GOLOS PARA IMPULSAR LA INSCRIPCION DE LAS ORGANIZACIONES AGRARIAS EN EL REGISTRO NACIONAL DE COOPERATIVAS AGRARIAS JUNIN	120101 - HUANCAYO	PERSONA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00		
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	6,982.54	0.00	0.00	0.00	0.00	0.00	6,982.54		
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	6,982.54	0.00	0.00	0.00	0.00	0.00	6,982.54		
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	6,982.54	0.00	0.00	0.00	0.00	0.00	6,982.54		
AOI00015506345	CAPACITACION Y ORIENTACION TECNICA A ORGANIZACIONES AGRARIAS PARA LA ACTUALIZACION DE SU REGISTRO DE INSCRIPCION EN EL RNCA SAN MARTIN	220101 - MOYOBAMBA	PERSONA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,282.54	0.00	0.00	0.00	0.00	7,282.54	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,282.54	0.00	0.00	0.00	0.00	7,282.54	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,282.54	0.00	0.00	0.00	0.00	7,282.54	
AOI00015506346	CAPACITACION Y ORIENTACION TECNICA A ORGANIZACIONES AGRARIAS PARA LA ACTUALIZACION DE SU REGISTRO DE	060101 - CAJAMARCA	PERSONA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,982.54	0.00	0.00	0.00	6,982.54	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,982.54	0.00	0.00	0.00	6,982.54	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00

[illegible]

	PARA LA TRANSFORMACION DE ASOCIACION A COOPERATIVA AGRARIA ANCASH IAEI.04.03.02				2027	FISICO	0.00	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00		
						COSTEO.S/	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00		
						FISICO	0.00	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00		
						COSTEO.S/	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00		
					2028	FISICO	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00		
						COSTEO.S/	0.00	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00		
						FISICO	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00		
						COSTEO.S/	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00		
AOI00015506355	CAPACITACION Y ORIENTACION TECNICA PARA LA TRANSFORMACION DE ASOCIACION A COOPERATIVA AGRARIA APURIMAC IAEI.04.03.02	030101 - ABANCAY	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00	17,000.00		
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	0.00	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00	17,000.00		
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	0.00	0.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00	17,000.00		
AOI00015506356	CAPACITACION Y ORIENTACION TECNICA PARA LA TRANSFORMACION DE ASOCIACION A COOPERATIVA AGRARIA PUNO IAEI.04.03.02	210101 - PUNO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00	0.00	0.00	0.00	17,000.00		
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00	0.00	0.00	17,000.00		
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00	0.00	0.00	17,000.00		
AOI00015506357	CAPACITACION Y ORIENTACION TECNICA PARA LA TRANSFORMACION DE ASOCIACION A COOPERATIVA AGRARIA CUSCO IAEI.04.03.02	080101 - CUSCO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00	0.00	0.00	17,000.00		
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00	0.00	0.00	17,000.00		
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00	0.00	0.00	17,000.00		
AOI00015506358	CAPACITACION Y ASISTENCIA TECNICA PARA LA ADECUACION DE ESTATUTOS EN EL MARCO DE LA LEY 31335 JUNIN	120101 - HUANCAYO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00		
						COSTEO.S/	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00		
					2027	FISICO	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	
					2028	FISICO	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	
AOI00015506359	CAPACITACION Y ORIENTACION TECNICA PARA LA ADECUACION DE ESTATUTOS EN EL MARCO DE LA LEY 31335 SAN MARTIN	220901 - TARAPOTO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00		
						COSTEO.S/	0.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00		
					2027	FISICO	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	
					2028	FISICO	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	
AOI00015506360	CAPACITACION Y ORIENTACION TECNICA PARA LA ADECUACION DE ESTATUTOS EN EL MARCO DE LA LEY 31335 HUANUCO	100101 - HUANUCO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00		
						COSTEO.S/	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00		
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	
AOI00015506361	CAPACITACION Y ORIENTACION TECNICA PARA LA ADECUACION DE ESTATUTOS EN EL MARCO DE LA LEY 31335DE CAJAMARCA	060101 - CAJAMARCA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00		
						COSTEO.S/	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00		
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	

AOI00015506362	CAPACITACION Y ORIENTACION TECNICA PARA LA ADECUACION DE ESTATUTOS EN EL MARCO DE LA LEY 31335DE AYACUCHO	050101 - AYACUCHO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	
AOI00015506363	CAPACITACION Y ORIENTACION TECNICA PARA LA ADECUACION DE ESTATUTOS EN EL MARCO DE LA LEY 31335 CUSCO	080101 - CUSCO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00		
AOI00015506364	CAPACITACION Y ORIENTACION TECNICA PARA LA ADECUACION DE ESTATUTOS EN EL MARCO DE LA LEY 31335 LORETO	160101 - IQUITOS	PRODUCTOR	Muy Alta	2026	FISICO	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00	0.00	8,500.00
					2027	FISICO	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00	0.00	8,500.00
					2028	FISICO	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00		
AOI00015506365	CAPACITACION Y ORIENTACION TECNICA PARA LA ADECUACION DE ESTATUTOS EN EL MARCO DE LA LEY 31335 UCAYALI	250101 - CALLERIA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00	0.00	8,500.00
					2027	FISICO	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00	0.00	8,500.00
					2028	FISICO	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00		
AOI00015506366	CAPACITACION Y ORIENTACION TECNICA PARA LA ADECUACION DE ESTATUTOS EN EL MARCO DE LA LEY 31335 LA LIBERTAD	130101 - TRUJILLO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	8,500.00		
AOI00015506367	CAPACITACION Y ORIENTACION TECNICA PARA LA ADECUACION DE ESTATUTOS EN EL MARCO DE LA LEY 31335 APURIMAC	030101 - ABANCAY	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	8,500.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	8,500.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	8,500.00		
AOI00015506368	CAPACITACION Y ORIENTACION TECNICA PARA LA ADECUACION DE ESTATUTOS EN EL MARCO DE LA LEY 31335 LIMA	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	8,500.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	8,500.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	0.00	8,500.00		
AOI00015506369	CAPACITACION Y ORIENTACION TECNICA PARA LA ADECUACION DE ESTATUTOS EN EL	230101 - TACNA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00	

	MARCO DE LA LEY 31335 TACNA		2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00
				COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00
AEI.04.04 - Mecanismos de articulación comercial implementados en beneficio de los productores agrarios.																					
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
							META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00015506308		GESTION PARA EL LICENCIAMIENTO DE USO DE LA MARCA DE CERTIFICACION AGRICULTURA FAMILIAR DEL PERÚ IAEI.04.04.02	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2026	FISICO	202.00	200.00	1,000.00	1,000.00	1,000.00	1,000.00	1,500.00	1,500.00	1,600.00	1,600.00	1,648.00	13,750.00		
						COSTEO.S/	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	132,000.00		
						2027	FISICO	202.00	200.00	1,000.00	1,000.00	1,000.00	1,000.00	1,500.00	1,500.00	1,600.00	1,600.00	1,648.00	13,750.00		
						COSTEO.S/	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	132,000.00		
						2028	FISICO	202.00	200.00	1,000.00	1,000.00	1,000.00	1,000.00	1,500.00	1,500.00	1,600.00	1,600.00	1,648.00	13,750.00		
						COSTEO.S/	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	132,000.00		
AOI00015506316		GESTION PARA EL LICENCIAMIENTO DE USO DE LA MARCA DE CERTIFICACION AGRICULTURA FAMILIAR DEL PERU PARA PRODUCTORES AGRARIOS DE PUEBLOS INDIGENAS U ORIGINARIOS	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	150.00	0.00	250.00	
						COSTEO.S/	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	66,000.00	
						2027	FISICO	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	150.00	0.00	250.00	
						COSTEO.S/	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	66,000.00	
						2028	FISICO	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	150.00	0.00	250.00	
						COSTEO.S/	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	66,000.00	
AOI00015506317		SUPERVICION AL BUEN USO DE LA MARCA DE CERTIFICACION AGRICULTURA FAMILIAR DEL PERU EN EL MARCO DE LA RM 0086- 2022-MIDAGRI T	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	7,772.82	7,472.82	7,472.82	7,472.82	7,472.82	7,772.82	45,436.92		
						2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	7,772.82	7,472.82	7,472.82	7,472.82	7,472.82	7,772.82	45,436.92		
						2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	7,772.82	7,472.82	7,472.82	7,472.82	7,472.82	7,772.82	45,436.92		
CENTRO DE COSTO: 04.06.02 - DIRECCIÓN DE SEGURO Y FOMENTO DEL FINANCIAMIENTO AGRARIO																					
OEI.02 - Reducir la vulnerabilidad ante los peligros asociados a fenómenos naturales y antrópicos; cambio climático; seguridad y defensa nacional en el sector agrario.																					
AEI.02.04 - Seguro agrario ante fenómenos naturales adversos y de cambio climático; con mayor cobertura para los productores agrarios																					
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
							META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00015504650		PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGRICOLA CATASTROFICO AMAZONAS IAEI.02.04.02 T	010101 - CHACHAPOYAS	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,942.90	0.00	0.00	0.00	0.00	0.00	103,942.90
						COSTEO.S/	0.00	1,355,311.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,355,311.22	
						2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,868.38	0.00	0.00	0.00	0.00	92,868.38
						COSTEO.S/	0.00	1,355,311.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,355,311.22		
						2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,868.38	0.00	0.00	0.00	0.00	92,868.38
						COSTEO.S/	0.00	1,355,311.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,355,311.22		
AOI00015504651		PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGRICOLA CATASTROFICO ANCASH IAEI.02.04.02 T	020101 - HUARAZ	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,697.32	0.00	0.00	0.00	0.00	67,697.32	
						COSTEO.S/	0.00	1,075,632.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075,632.07		
						2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,484.56	0.00	0.00	0.00	0.00	60,484.56
						COSTEO.S/	0.00	1,075,632.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075,632.07		
						2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,484.56	0.00	0.00	0.00	0.00	60,484.56
						COSTEO.S/	0.00	1,075,632.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075,632.07		

AOI00015504652	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGRICOLA CATASTROFICO APURIMAC IAEI.02.04.02 T	030101 - ABANCAY	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	101,799.19	0.00	0.00	0.00	0.00	101,799.19	
						COSTEO.S/	0.00	10,713,931.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,713,931.53	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,953.07	0.00	0.00	0.00	0.00	90,953.07
						COSTEO.S/	0.00	10,713,931.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,713,931.53	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,953.07	0.00	0.00	0.00	0.00	90,953.07
						COSTEO.S/	0.00	10,713,931.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,713,931.53	
AOI00015504653	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGRICOLA CATASTROFICO AREQUIPA IAEI.02.04.02 T	040101 - AREQUIPA	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	70,687.82	0.00	0.00	0.00	0.00	70,687.82	
						COSTEO.S/	0.00	994,035.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	994,035.45	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,156.44	0.00	0.00	0.00	0.00	63,156.44
						COSTEO.S/	0.00	994,035.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	994,035.45	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,156.44	0.00	0.00	0.00	0.00	63,156.44
						COSTEO.S/	0.00	994,035.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	994,035.45	
AOI00015504654	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGRICOLA CATASTROFICO AYACUCHO IAEI.02.04.02 T	050101 - AYACUCHO	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	109,741.37	0.00	0.00	0.00	0.00	109,741.37	
						COSTEO.S/	0.00	10,997,680.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,997,680.75	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,049.06	0.00	0.00	0.00	0.00	98,049.06
						COSTEO.S/	0.00	10,997,680.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,997,680.75	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,049.06	0.00	0.00	0.00	0.00	98,049.06
						COSTEO.S/	0.00	10,997,680.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,997,680.75	
AOI00015504655	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGRICOLA CATASTROFICO CAJAMARCA IAEI.02.04.02 T	060101 - CAJAMARCA	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	265,978.94	0.00	0.00	0.00	0.00	265,978.94	
						COSTEO.S/	0.00	2,695,772.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,695,772.96	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237,640.41	0.00	0.00	0.00	0.00	237,640.41
						COSTEO.S/	0.00	2,695,772.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,695,772.96	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237,640.41	0.00	0.00	0.00	0.00	237,640.41
						COSTEO.S/	0.00	2,695,772.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,695,772.96	
AOI00015504656	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGRICOLA CATASTROFICO CUSCO IAEI.02.04.02 T	080101 - CUSCO	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	155,040.91	0.00	0.00	0.00	0.00	155,040.91	
						COSTEO.S/	0.00	4,105,385.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,105,385.23	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,522.19	0.00	0.00	0.00	0.00	138,522.19
						COSTEO.S/	0.00	4,105,385.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,105,385.23	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,522.19	0.00	0.00	0.00	0.00	138,522.19
						COSTEO.S/	0.00	4,105,385.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,105,385.23	
AOI00015504657	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A	090101 - HUANCAMELICA	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	92,053.64	0.00	0.00	0.00	0.00	92,053.64	
						COSTEO.S/	0.00	9,145,685.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,145,685.75	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,245.85	0.00	0.00	0.00	0.00	82,245.85

	TRAVES DE SEGUROS AGRARIOS SEGURO AGRICOLA CATASTROFICO HUANCANELICA IAEI.02.04.02 T	2028	COSTEO.S/	0.00	9,145,685.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,145,685.75	
			FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,245.85	0.00	0.00	0.00	0.00	82,245.85
			COSTEO.S/	0.00	9,145,685.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,145,685.75
AOI00015504658	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGRICOLA CATASTROFICO HUANUCO IAEI.02.04.02 T	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,379.74	0.00	0.00	0.00	0.00	166,379.74	
			COSTEO.S/	0.00	5,252,075.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,252,075.14	
		2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,652.93	0.00	0.00	0.00	0.00	148,652.93	
			COSTEO.S/	0.00	5,252,075.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,252,075.14	
		2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,652.93	0.00	0.00	0.00	0.00	148,652.93	
			COSTEO.S/	0.00	5,252,075.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,252,075.14	
AOI00015504659	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGRICOLA CATASTROFICO ICA IAEI.02.04.02 T	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,619.97	0.00	0.00	0.00	0.00	66,619.97	
			COSTEO.S/	0.00	1,484,042.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,484,042.78	
		2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,521.99	0.00	0.00	0.00	0.00	59,521.99	
			COSTEO.S/	0.00	1,484,042.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,484,042.78	
		2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,521.99	0.00	0.00	0.00	0.00	59,521.99	
COSTEO.S/	0.00	1,484,042.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,484,042.78			
AOI00015504660	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGRICOLA CATASTROFICO JUNIN IAEI.02.04.02 T	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,128.68	0.00	0.00	0.00	0.00	194,128.68	
			COSTEO.S/	0.00	2,827,426.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,827,426.95	
		2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,445.38	0.00	0.00	0.00	0.00	173,445.38	
			COSTEO.S/	0.00	2,827,426.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,827,426.95	
		2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,445.38	0.00	0.00	0.00	0.00	173,445.38	
COSTEO.S/	0.00	2,827,426.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,827,426.95			
AOI00015504661	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGRICOLA CATASTROFICO LA LIBERTAD IAEI.02.04.02 T	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,694.85	0.00	0.00	0.00	0.00	151,694.85	
			COSTEO.S/	0.00	1,937,296.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,937,296.32	
		2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,532.64	0.00	0.00	0.00	0.00	135,532.64	
			COSTEO.S/	0.00	1,937,296.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,937,296.32	
2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,532.64	0.00	0.00	0.00	0.00	135,532.64			
	COSTEO.S/	0.00	1,937,296.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,937,296.32			
AOI00015504662	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGRICOLA CATASTROFICO LAMBAYEQUE IAEI.02.04.02	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,103.00	0.00	0.00	0.00	0.00	78,103.00	
			COSTEO.S/	0.00	1,702,647.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,702,647.08	
		2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,781.57	0.00	0.00	0.00	0.00	69,781.57	
			COSTEO.S/	0.00	1,702,647.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,702,647.08	
		2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,781.57	0.00	0.00	0.00	0.00	69,781.57	
COSTEO.S/	0.00	1,702,647.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,702,647.08			

AOI00015504663	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGRICOLA CATASTROFICO LIMA IAEI.02.04.02 T	150101 - LIMA	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	74,993.10	0.00	0.00	0.00	0.00	74,993.10	
						COSTEO.S/	0.00	2,391,642.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,391,642.97
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,003.01	0.00	0.00	0.00	0.00	67,003.01
						COSTEO.S/	0.00	2,391,642.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,391,642.97
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,003.01	0.00	0.00	0.00	0.00	67,003.01
					COSTEO.S/	0.00	2,391,642.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,391,642.97		
AOI00015504664	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGRICOLA CATASTROFICO LORETO IAEI.02.04.02 T	160101 - IQUITOS	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	94,959.05	0.00	0.00	0.00	0.00	94,959.05	
						COSTEO.S/	0.00	2,321,105.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,321,105.30
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,841.71	0.00	0.00	0.00	0.00	84,841.71
						COSTEO.S/	0.00	2,321,105.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,321,105.30
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,841.71	0.00	0.00	0.00	0.00	84,841.71
					COSTEO.S/	0.00	2,321,105.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,321,105.30			
AOI00015504665	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGRICOLA CATASTROFICO MADRE DE DIOS IAEI.02.04.02 T	170101 - TAMBOPATA	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	14,041.22	0.00	0.00	0.00	0.00	14,041.22	
						COSTEO.S/	0.00	926,611.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926,611.85
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,545.21	0.00	0.00	0.00	0.00	12,545.21
						COSTEO.S/	0.00	926,611.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926,611.85
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,545.21	0.00	0.00	0.00	0.00	12,545.21
					COSTEO.S/	0.00	926,611.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926,611.85			
AOI00015504666	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGRICOLA CATASTROFICO MOQUEGUA IAEI.02.04.02 T	180101 - MOQUEGUA	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	10,549.79	0.00	0.00	0.00	0.00	10,549.79	
						COSTEO.S/	0.00	580,536.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580,536.24
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,425.77	0.00	0.00	0.00	0.00	9,425.77
						COSTEO.S/	0.00	580,536.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580,536.24
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,425.77	0.00	0.00	0.00	0.00	9,425.77
					COSTEO.S/	0.00	580,536.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580,536.24			
AOI00015504667	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGRICOLA CATASTROFICO PASCO IAEI.02.04.02 T	190101 - CHAUPIMARCA	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	116,447.01	0.00	0.00	0.00	0.00	116,447.01	
						COSTEO.S/	0.00	6,363,563.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,363,563.69
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,040.25	0.00	0.00	0.00	0.00	104,040.25
						COSTEO.S/	0.00	6,363,563.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,363,563.69
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,040.25	0.00	0.00	0.00	0.00	104,040.25
					COSTEO.S/	0.00	6,363,563.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,363,563.69			
AOI00015504668	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A	200101 - PIURA	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	206,399.48	0.00	0.00	0.00	0.00	206,399.48	
						COSTEO.S/	0.00	4,489,721.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,489,721.20
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	184,408.80	0.00	0.00	0.00	0.00	184,408.80	

[illegible]

AOI00015506138	IMPLEMENTACION DE ACCIONES DE SEGUIMIENTO AL USO DE LOS FONDOS DE SEGUROS Y FINANCIAMIENTO AGRARIOS PROMOVIDOS POR EL MIDAGRI	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00		
						COSTEO.S/	137,103.60	137,103.60	137,103.60	137,103.60	137,103.60	137,103.60	142,503.60	137,103.60	137,103.60	137,103.60	137,103.60	142,503.60	1,656,043.20	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
						COSTEO.S/	137,103.60	137,103.60	137,103.60	137,103.60	137,103.60	137,103.60	142,503.60	137,103.60	137,103.60	137,103.60	137,103.60	142,503.60	1,656,043.20	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00		
						COSTEO.S/	137,103.60	137,103.60	137,103.60	137,103.60	137,103.60	137,103.60	142,503.60	137,103.60	137,103.60	137,103.60	137,103.60	142,503.60	1,656,043.20	
AOI00015506158	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGROPECUARIO SAGRO AMAZONAS IAEI.02.04.02 T	010101 - CHACHAPOYAS	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,045.00	0.00	0.00	0.00	0.00	1,045.00	
						COSTEO.S/	0.00	337,652.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337,652.36
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,045.00	0.00	0.00	0.00	0.00	0.00	1,045.00
						COSTEO.S/	0.00	337,652.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337,652.36
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,045.00	0.00	0.00	0.00	0.00	1,045.00	
						COSTEO.S/	0.00	337,652.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337,652.36
AOI00015506159	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGROPECUARIO SAGRO ANCASH IAEI.02.04.02 T	020101 - HUARAZ	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,746.00	0.00	0.00	0.00	0.00	8,746.00	
						COSTEO.S/	0.00	2,824,980.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,824,980.59
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,746.00	0.00	0.00	0.00	0.00	0.00	8,746.00
						COSTEO.S/	0.00	2,824,980.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,824,980.59
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,746.00	0.00	0.00	0.00	0.00	8,746.00	
						COSTEO.S/	0.00	2,824,980.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,824,980.59
AOI00015506160	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGROPECUARIO SAGRO APURIMAC IAEI.02.04.02 T	030101 - ABANCAY	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,528.00	0.00	0.00	0.00	0.00	8,528.00	
						COSTEO.S/	0.00	2,754,428.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,754,428.93
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,528.00	0.00	0.00	0.00	0.00	0.00	8,528.00
						COSTEO.S/	0.00	2,754,428.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,754,428.93
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,528.00	0.00	0.00	0.00	0.00	8,528.00	
						COSTEO.S/	0.00	2,754,428.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,754,428.93
AOI00015506161	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGROPECUARIO SAGRO AREQUIPA IAEI.02.04.02 T	040101 - AREQUIPA	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,697.00	0.00	0.00	0.00	0.00	13,697.00	
						COSTEO.S/	0.00	4,424,139.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,424,139.51
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,697.00	0.00	0.00	0.00	0.00	0.00	13,697.00
						COSTEO.S/	0.00	4,424,139.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,424,139.51
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,697.00	0.00	0.00	0.00	0.00	13,697.00	
						COSTEO.S/	0.00	4,424,139.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,424,139.51
AOI00015506162	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGROPECUARIO SAGRO AYACUCHO IAEI.02.04.02 T	050101 - AYACUCHO	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,703.00	0.00	0.00	0.00	0.00	10,703.00	
						COSTEO.S/	0.00	3,457,204.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,457,204.41
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,703.00	0.00	0.00	0.00	0.00	0.00	10,703.00
						COSTEO.S/	0.00	3,457,204.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,457,204.41
																			2028	FISICO

AOI00015506163	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGROPECUARIO SAGRO CAJAMARCA IAEI.02.04.02 T	060101 - CAJAMARCA	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	3,002.00	0.00	0.00	0.00	0.00	3,002.00		
						COSTEO.S/	0.00	969,647.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969,647.12	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,002.00	0.00	0.00	0.00	0.00	0.00	3,002.00
						COSTEO.S/	0.00	969,647.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969,647.12	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,002.00	0.00	0.00	0.00	0.00	0.00	3,002.00
						COSTEO.S/	0.00	969,647.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969,647.12
AOI00015506164	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGROPECUARIO SAGRO CUSCO IAEI.02.04.02 T	080101 - CUSCO	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	7,997.00	0.00	0.00	0.00	0.00	7,997.00		
						COSTEO.S/	0.00	2,582,955.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,582,955.89
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,997.00	0.00	0.00	0.00	0.00	0.00	7,997.00
						COSTEO.S/	0.00	2,582,955.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,582,955.89
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,997.00	0.00	0.00	0.00	0.00	0.00	7,997.00
						COSTEO.S/	0.00	2,582,955.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,582,955.89
AOI00015506165	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGROPECUARIO SAGRO HUANCABELICA IAEI.02.04.02 T	090101 - HUANCABELICA	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	5,626.00	0.00	0.00	0.00	0.00	5,626.00		
						COSTEO.S/	0.00	1,817,222.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,817,222.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,626.00	0.00	0.00	0.00	0.00	0.00	5,626.00
						COSTEO.S/	0.00	1,817,222.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,817,222.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,626.00	0.00	0.00	0.00	0.00	0.00	5,626.00
						COSTEO.S/	0.00	1,817,222.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,817,222.00
AOI00015506166	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGROPECUARIO SAGRO HUANUCO IAEI.02.04.02 T	100101 - HUANUCO	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	6,505.00	0.00	0.00	0.00	0.00	6,505.00		
						COSTEO.S/	0.00	2,101,274.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,101,274.81
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,505.00	0.00	0.00	0.00	0.00	0.00	6,505.00
						COSTEO.S/	0.00	2,101,274.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,101,274.81
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,505.00	0.00	0.00	0.00	0.00	0.00	6,505.00
						COSTEO.S/	0.00	2,101,274.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,101,274.81
AOI00015506170	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGROPECUARIO SAGRO ICA IAEI.02.04.02 T	110101 - ICA	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	21,398.00	0.00	0.00	0.00	0.00	21,398.00		
						COSTEO.S/	0.00	6,911,436.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,911,436.61
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,398.00	0.00	0.00	0.00	0.00	0.00	21,398.00
						COSTEO.S/	0.00	6,911,436.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,911,436.61
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,398.00	0.00	0.00	0.00	0.00	0.00	21,398.00
						COSTEO.S/	0.00	6,911,436.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,911,436.61
AOI00015506172	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGROPECUARIO SAGRO JUNIN IAEI.02.04.02 T	120101 - HUANCAYO	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	19,759.00	0.00	0.00	0.00	0.00	19,759.00		
						COSTEO.S/	0.00	6,382,038.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,382,038.05
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,759.00	0.00	0.00	0.00	0.00	0.00	19,759.00
						COSTEO.S/	0.00	6,382,038.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,382,038.05
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,759.00	0.00	0.00	0.00	0.00	0.00	19,759.00
						COSTEO.S/	0.00	6,382,038.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,382,038.05

AOI00015506173	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGROPECUARIO SAGRO LA LIBERTAD IAEI.02.04.02 T	130101 - TRUJILLO	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	10,534.00	0.00	0.00	0.00	0.00	10,534.00		
						COSTEO.S/	0.00	3,402,483.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,402,483.14	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,534.00	0.00	0.00	0.00	0.00	10,534.00
						COSTEO.S/	0.00	3,402,483.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,402,483.14	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,534.00	0.00	0.00	0.00	0.00	10,534.00
						COSTEO.S/	0.00	3,402,483.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,402,483.14
AOI00015506174	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGROPECUARIO SAGRO LAMBAYEQUE IAEI.02.04.02 T	140101 - CHICLAYO	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	8,375.00	0.00	0.00	0.00	0.00	8,375.00		
						COSTEO.S/	0.00	2,705,087.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,705,087.01	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,375.00	0.00	0.00	0.00	0.00	8,375.00
						COSTEO.S/	0.00	2,705,087.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,705,087.01	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,375.00	0.00	0.00	0.00	0.00	8,375.00
						COSTEO.S/	0.00	2,705,087.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,705,087.01	
AOI00015506175	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGROPECUARIO SAGRO LIMA IAEI.02.04.02 T	150101 - LIMA	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	14,868.00	0.00	0.00	0.00	0.00	14,868.00		
						COSTEO.S/	0.00	4,802,438.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,802,438.77	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,868.00	0.00	0.00	0.00	0.00	14,868.00
						COSTEO.S/	0.00	4,802,438.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,802,438.77	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,868.00	0.00	0.00	0.00	0.00	14,868.00
						COSTEO.S/	0.00	4,802,438.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,802,438.77	
AOI00015506176	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGROPECUARIO SAGRO LORETO IAEI.02.04.02 T	160101 - IQUITOS	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	660.00	0.00	0.00	0.00	0.00	660.00		
						COSTEO.S/	0.00	213,186.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,186.90	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.00	0.00	0.00	0.00	0.00	660.00
						COSTEO.S/	0.00	213,186.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,186.90	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.00	0.00	0.00	0.00	0.00	660.00
						COSTEO.S/	0.00	213,186.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,186.90	
AOI00015506192	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGROPECUARIO SAGRO MADRE DE DIOS IAEI.02.04.02 T	170101 - TAMBOPATA	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1,694.00	0.00	0.00	0.00	0.00	1,694.00		
						COSTEO.S/	0.00	547,059.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	547,059.87	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,694.00	0.00	0.00	0.00	0.00	1,694.00
						COSTEO.S/	0.00	547,059.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	547,059.87	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,694.00	0.00	0.00	0.00	0.00	1,694.00
						COSTEO.S/	0.00	547,059.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	547,059.87	
AOI00015506193	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGROPECUARIO SAGRO	180101 - MOQUEGUA	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00		
						COSTEO.S/	0.00	532,923.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532,923.72	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00
						COSTEO.S/	0.00	532,923.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532,923.72	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00
							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00

	MOQUEGUA IAEI.02.04.02 T					COSTEO.S/	0.00	532,923.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532,923.72	
AOI00015506194	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGROPECUARIO SAGRO PASCO IAEI.02.04.02 T	190101 - CHAUPIMARCA	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1,429.00	0.00	0.00	0.00	1,429.00	
						COSTEO.S/	0.00	461,507.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461,507.97	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1,429.00	0.00	0.00	0.00	0.00	1,429.00
						COSTEO.S/	0.00	461,507.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461,507.97
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1,429.00	0.00	0.00	0.00	0.00	1,429.00
						COSTEO.S/	0.00	461,507.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461,507.97
AOI00015506196	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGROPECUARIO SAGRO PIURA IAEI.02.04.02 T	200101 - PIURA	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	12,657.00	0.00	0.00	0.00	12,657.00	
						COSTEO.S/	0.00	4,088,065.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,088,065.34
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	12,657.00	0.00	0.00	0.00	0.00	12,657.00
						COSTEO.S/	0.00	4,088,065.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,088,065.34
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	12,657.00	0.00	0.00	0.00	0.00	12,657.00
						COSTEO.S/	0.00	4,088,065.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,088,065.34
AOI00015506198	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGROPECUARIO SAGRO PUNO IAEI.02.04.02 T	210101 - PUNO	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	105.00	0.00	0.00	0.00	105.00	
						COSTEO.S/	0.00	33,849.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,849.58
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	105.00	0.00	0.00	0.00	0.00	105.00
						COSTEO.S/	0.00	33,849.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,849.58
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	105.00	0.00	0.00	0.00	0.00	105.00
						COSTEO.S/	0.00	33,849.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,849.58
AOI00015506201	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGROPECUARIO SAGRO SAN MARTIN IAEI.02.04.02 T	220101 - MOYOBAMBA	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	14,468.00	0.00	0.00	0.00	14,468.00	
						COSTEO.S/	0.00	4,673,092.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,673,092.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	14,468.00	0.00	0.00	0.00	0.00	14,468.00
						COSTEO.S/	0.00	4,673,092.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,673,092.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	14,468.00	0.00	0.00	0.00	0.00	14,468.00
						COSTEO.S/	0.00	4,673,092.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,673,092.00
AOI00015506202	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGROPECUARIO SAGRO TACNA IAEI.02.04.02 T	230101 - TACNA	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	6,561.00	0.00	0.00	0.00	6,561.00	
						COSTEO.S/	0.00	2,119,107.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,119,107.02
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	6,561.00	0.00	0.00	0.00	0.00	6,561.00
						COSTEO.S/	0.00	2,119,107.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,119,107.02
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	6,561.00	0.00	0.00	0.00	0.00	6,561.00
						COSTEO.S/	0.00	2,119,107.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,119,107.02
AOI00015506203	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGROPECUARIO SAGRO	240101 - TUMBES	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	3,201.00	0.00	0.00	0.00	3,201.00	
						COSTEO.S/	0.00	1,033,894.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,033,894.08
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	3,201.00	0.00	0.00	0.00	0.00	3,201.00
						COSTEO.S/	0.00	1,033,894.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,033,894.08
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	3,201.00	0.00	0.00	0.00	3,201.00	

	TUMBES IAEI.02.04.02 T					COSTEO.S/	0.00	1,033,894.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,033,894.08
AOI00015506204	PROTECCION DE SUPERFICIE DE USO AGRARIO ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO AGROPECUARIO SAGRO UCAYALI IAEI.02.04.02 T	250101 - CALLERIA	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	2,552.00	0.00	0.00	0.00	2,552.00
						COSTEO.S/	0.00	824,324.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	824,324.32
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	2,552.00	0.00	0.00	0.00	2,552.00
						COSTEO.S/	0.00	824,324.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	824,324.32
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	2,552.00	0.00	0.00	0.00	2,552.00
						COSTEO.S/	0.00	824,324.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	824,324.32
AOI00015506207	PROTECCION DE ANIMALES PERTENECIENTES A LA ACTIVIDAD PECUARIA ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO INDEXADO APURIMAC IAEI.02.04.02 T	030101 - ABANCAY	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	187,422.00	0.00	0.00	0.00	187,422.00
						COSTEO.S/	0.00	3,748,410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,748,410.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	187,422.00	0.00	0.00	0.00	187,422.00
						COSTEO.S/	0.00	3,748,410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,748,410.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	187,422.00	0.00	0.00	0.00	187,422.00
						COSTEO.S/	0.00	3,748,410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,748,410.00
AOI00015506208	PROTECCION DE ANIMALES PERTENECIENTES A LA ACTIVIDAD PECUARIA ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO INDEXADO AREQUIPA IAEI.02.04.02 T	040101 - AREQUIPA	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	400,644.00	0.00	0.00	0.00	400,644.00
						COSTEO.S/	0.00	8,012,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,012,877.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	400,644.00	0.00	0.00	0.00	400,644.00
						COSTEO.S/	0.00	8,012,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,012,877.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	400,644.00	0.00	0.00	0.00	400,644.00
						COSTEO.S/	0.00	8,012,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,012,877.00
AOI00015506210	PROTECCION DE ANIMALES PERTENECIENTES A LA ACTIVIDAD PECUARIA ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO INDEXADO AYACUCHO IAEI.02.04.02 T	050101 - AYACUCHO	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	197,511.00	0.00	0.00	0.00	197,511.00
						COSTEO.S/	0.00	3,950,223.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,950,223.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	197,511.00	0.00	0.00	0.00	197,511.00
						COSTEO.S/	0.00	3,950,223.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,950,223.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	197,511.00	0.00	0.00	0.00	197,511.00
						COSTEO.S/	0.00	3,950,223.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,950,223.00
AOI00015506211	PROTECCION DE ANIMALES PERTENECIENTES A LA ACTIVIDAD PECUARIA ANTE FENOMENOS NATURALES Y DE CAMBIO CLIMATICO A TRAVES DE SEGUROS AGRARIOS SEGURO INDEXADO CUSCO IAEI.02.04.02 T	080101 - CUSCO	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	466,560.00	0.00	0.00	0.00	466,560.00
						COSTEO.S/	0.00	9,331,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,331,191.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	466,560.00	0.00	0.00	0.00	466,560.00
						COSTEO.S/	0.00	9,331,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,331,191.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	466,560.00	0.00	0.00	0.00	466,560.00
						COSTEO.S/	0.00	9,331,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,331,191.00
AOI00015506212	PROTECCION DE ANIMALES PERTENECIENTES A LA ACTIVIDAD PECUARIA ANTE FENOMENOS NATURALES Y DE	090101 - HUANCANELICA	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	263,952.00	0.00	0.00	0.00	263,952.00
						COSTEO.S/	0.00	5,279,043.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,279,043.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	263,952.00	0.00	0.00	0.00	263,952.00

[illegible]

	FINANCIAMIENTO POR CADENA PRODUCTIVA PRIORIZADA CON RECURSOS DEL FONDO AGRO PERU APURIMAC IAEI.03.03.01 T				2027	FISICO	0.00	0.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00				
						COSTEO.S/	0.00	14,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,500,000.00		
						FISICO	0.00	0.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00		
						COSTEO.S/	0.00	14,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,500,000.00		
AOI00015502953	GESTION DE PROGRAMAS DE FINANCIAMIENTO POR CADENA PRODUCTIVA PRIORIZADA CON RECURSOS DEL FONDO AGRO PERU AREQUIPA IAEI.03.03.01 T	040101 - AREQUIPA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	56.00	515.00			
					COSTEO.S/	0.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000,000.00			
					2027	FISICO	0.00	0.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	56.00	515.00		
					COSTEO.S/	0.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000,000.00			
		2028	FISICO	0.00	0.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	56.00	515.00					
		COSTEO.S/	0.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000,000.00						
		050101 - AYACUCHO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	96.00	942.00	
					COSTEO.S/	0.00	19,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000,000.00		
2027	FISICO				0.00	0.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	96.00	942.00			
COSTEO.S/	0.00				19,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000,000.00				
2028	FISICO	0.00	0.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	96.00	942.00						
COSTEO.S/	0.00	19,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000,000.00						
AOI00015502955	GESTION DE PROGRAMAS DE FINANCIAMIENTO POR CADENA PRODUCTIVA PRIORIZADA CON RECURSOS DEL FONDO AGRO PERU CAJAMARCA IAEI.03.03.01 T	060101 - CAJAMARCA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	1,240.00			
					COSTEO.S/	0.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000,000.00		
					2027	FISICO	0.00	0.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	1,240.00	
					COSTEO.S/	0.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000,000.00		
		2028	FISICO	0.00	0.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	124.00	1,240.00				
		COSTEO.S/	0.00	14,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000,000.00					
		080101 - CUSCO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	100.00	955.00	
					COSTEO.S/	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000,000.00	
2027	FISICO				0.00	0.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	100.00	955.00			
COSTEO.S/	0.00				8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000,000.00				
2028	FISICO	0.00	0.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	100.00	955.00						
COSTEO.S/	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000,000.00						
AOI00015502957	GESTION DE PROGRAMAS DE FINANCIAMIENTO POR CADENA PRODUCTIVA PRIORIZADA CON RECURSOS DEL FONDO AGRO PERU HUANCAMELICA IAEI.03.03.01 T	090101 - HUANCAMELICA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	23.00	203.00		
					COSTEO.S/	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	
					2027	FISICO	0.00	0.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	23.00	203.00
					COSTEO.S/	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	
		2028	FISICO	0.00	0.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	23.00	203.00			
		COSTEO.S/	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00				
		100101 - HUANUCO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	53.00	467.00	
					COSTEO.S/	0.00	14,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,500,000.00	
2027	FISICO				0.00	0.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	53.00	467.00		
COSTEO.S/	0.00				14,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,500,000.00			
2028	FISICO	0.00	0.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	53.00	467.00					
COSTEO.S/	0.00	14,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,500,000.00						
AOI00015502959	GESTION DE PROGRAMAS DE FINANCIAMIENTO POR CADENA PRODUCTIVA PRIORIZADA CON	110101 - ICA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	25.00	196.00	
					COSTEO.S/	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	
					2027	FISICO	0.00	0.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	25.00	196.00
					COSTEO.S/	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	

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	MOQUEGUA IAEI.03.03.01 T					COSTEO.S/	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00				
AOI00015503821	GESTION DE PROGRAMAS DE FINANCIAMIENTO POR CADENA PRODUCTIVA PRIORIZADA CON RECURSOS DEL FONDO AGRO PERU PASCO IAEI.03.03.01 T	190101 - CHAUPIMARCA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	39.00	372.00			
						COSTEO.S/	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00		
					2027	FISICO	0.00	0.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	39.00	372.00	
						COSTEO.S/	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	
					2028	FISICO	0.00	0.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	39.00	372.00	
						COSTEO.S/	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	
AOI00015503823	GESTION DE PROGRAMAS DE FINANCIAMIENTO POR CADENA PRODUCTIVA PRIORIZADA CON RECURSOS DEL FONDO AGRO PERU PIURA IAEI.03.03.01 T	200101 - PIURA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	96.00	933.00		
						COSTEO.S/	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	
					2027	FISICO	0.00	0.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	96.00	933.00	
						COSTEO.S/	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	
					2028	FISICO	0.00	0.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	96.00	933.00	
						COSTEO.S/	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	
AOI00015503825	GESTION DE PROGRAMAS DE FINANCIAMIENTO POR CADENA PRODUCTIVA PRIORIZADA CON RECURSOS DEL FONDO AGRO PERU PUNO IAEI.03.03.01 T	210101 - PUNO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	297.00	2,907.00		
						COSTEO.S/	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	
					2027	FISICO	0.00	0.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	297.00	2,907.00	
						COSTEO.S/	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	
					2028	FISICO	0.00	0.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	297.00	2,907.00	
						COSTEO.S/	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	
AOI00015503827	GESTION DE PROGRAMAS DE FINANCIAMIENTO POR CADENA PRODUCTIVA PRIORIZADA CON RECURSOS DEL FONDO AGRO PERU SAN MARTIN IAEI.03.03.01 T	220101 - MOYOBAMBA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	1,520.00		
						COSTEO.S/	0.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000,000.00	
					2027	FISICO	0.00	0.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	1,520.00
						COSTEO.S/	0.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000,000.00	
					2028	FISICO	0.00	0.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	1,520.00	
						COSTEO.S/	0.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000,000.00	
AOI00015503829	GESTION DE PROGRAMAS DE FINANCIAMIENTO POR CADENA PRODUCTIVA PRIORIZADA CON RECURSOS DEL FONDO AGRO PERU TACNA IAEI.03.03.01 T	230101 - TACNA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	45.00	387.00	
						COSTEO.S/	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	
					2027	FISICO	0.00	0.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	45.00	387.00
						COSTEO.S/	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	
					2028	FISICO	0.00	0.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	45.00	387.00	
						COSTEO.S/	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	
AOI00015503833	GESTION DE PROGRAMAS DE FINANCIAMIENTO POR CADENA PRODUCTIVA PRIORIZADA CON RECURSOS DEL FONDO AGRO PERU TUMBES IAEI.03.03.01 T	240101 - TUMBES	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	14.00	113.00		
						COSTEO.S/	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	
					2027	FISICO	0.00	0.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	14.00	113.00	
						COSTEO.S/	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	
					2028	FISICO	0.00	0.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	14.00	113.00	
						COSTEO.S/	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	
AOI00015503841	GESTION DE PROGRAMAS DE FINANCIAMIENTO POR CADENA PRODUCTIVA PRIORIZADA CON RECURSOS DEL FONDO AGRO PERU UCAYALI IAEI.03.03.01 T	250101 - CALLERIA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	12.00	111.00		
						COSTEO.S/	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	
					2027	FISICO	0.00	0.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	12.00	111.00	
						COSTEO.S/	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	
					2028	FISICO	0.00	0.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	12.00	111.00	
						COSTEO.S/	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	

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	FONDO PARA LA INCLUSION FINANCIERA DEL PEQUEÑO PRODUCTOR AGROPECUARIO CAJAMARCA IAEI.03.03.01 T	2027	FISICO	0.00	0.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	573.00	5,703.00				
			COSTEO.S/	0.00	8,360,584.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,360,584.00				
			FISICO	0.00	0.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	570.00	573.00	5,703.00				
			COSTEO.S/	0.00	8,360,584.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,360,584.00				
AOI00015506257	GESTION PARA EL OTORGAMIENTO DE INCENTIVOS DEL FONDO PARA LA INCLUSION FINANCIERA DEL PEQUEÑO PRODUCTOR AGROPECUARIO CUSCO IAEI.03.03.01 T	080101 - CUSCO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	494.00	494.00	494.00	494.00	494.00	494.00	494.00	494.00	500.00	4,946.00		
						COSTEO.S/	0.00	7,327,654.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,327,654.00	
					2027	FISICO	0.00	0.00	494.00	494.00	494.00	494.00	494.00	494.00	494.00	494.00	494.00	494.00	500.00	4,946.00
						COSTEO.S/	0.00	7,327,654.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,327,654.00	
		2028	FISICO	0.00	0.00	494.00	494.00	494.00	494.00	494.00	494.00	494.00	494.00	494.00	494.00	500.00	4,946.00			
			COSTEO.S/	0.00	7,327,654.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,327,654.00				
		AOI00015506258	GESTION PARA EL OTORGAMIENTO DE INCENTIVOS DEL FONDO PARA LA INCLUSION FINANCIERA DEL PEQUEÑO PRODUCTOR AGROPECUARIO HUANCavelica IAEI.03.03.01 T	090101 - HUANCavelica	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	156.00	1,506.00
								COSTEO.S/	0.00	2,373,855.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	FISICO						0.00	0.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	156.00	1,506.00
	COSTEO.S/						0.00	2,373,855.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,373,855.00	
2028	FISICO			0.00	0.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	156.00	1,506.00			
	COSTEO.S/			0.00	2,373,855.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,373,855.00				
AOI00015506259	GESTION PARA EL OTORGAMIENTO DE INCENTIVOS DEL FONDO PARA LA INCLUSION FINANCIERA DEL PEQUEÑO PRODUCTOR AGROPECUARIO HUAnuco IAEI.03.03.01 T			100101 - HUAnuco	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	253.00	2,521.00
								COSTEO.S/	0.00	4,596,447.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2027	FISICO				0.00	0.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	253.00	2,521.00
			COSTEO.S/				0.00	4,596,447.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,596,447.00	
		2028	FISICO	0.00	0.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	253.00	2,521.00			
			COSTEO.S/	0.00	4,596,447.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,596,447.00				
		AOI00015506260	GESTION PARA EL OTORGAMIENTO DE INCENTIVOS DEL FONDO PARA LA INCLUSION FINANCIERA DEL PEQUEÑO PRODUCTOR AGROPECUARIO ICA IAEI.03.03.01 T	110101 - ICA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	86.00	815.00
								COSTEO.S/	0.00	1,566,374.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	FISICO						0.00	0.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	86.00	815.00
	COSTEO.S/						0.00	1,566,374.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,566,374.00	
2028	FISICO			0.00	0.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	86.00	815.00			
	COSTEO.S/			0.00	1,566,374.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,566,374.00				
AOI00015506261	GESTION PARA EL OTORGAMIENTO DE INCENTIVOS DEL FONDO PARA LA INCLUSION FINANCIERA DEL PEQUEÑO PRODUCTOR AGROPECUARIO JUNIN IAEI.03.03.01 T			120101 - HUANCAYO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	382.00	3,757.00
								COSTEO.S/	0.00	6,812,539.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2027	FISICO				0.00	0.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	382.00	3,757.00
			COSTEO.S/				0.00	6,812,539.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,812,539.00	
		2028	FISICO	0.00	0.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	382.00	3,757.00			
			COSTEO.S/	0.00	6,812,539.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,812,539.00				
		AOI00015506262	GESTION PARA EL OTORGAMIENTO DE INCENTIVOS DEL FONDO PARA LA INCLUSION FINANCIERA DEL PEQUEÑO PRODUCTOR AGROPECUARIO LA	130101 - TRUJILLO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	234.00	2,295.00
								COSTEO.S/	0.00	2,447,678.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	FISICO						0.00	0.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	234.00	2,295.00
	COSTEO.S/						0.00	2,447,678.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,447,678.00	
2028	FISICO			0.00	0.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	229.00	234.00	2,295.00			

		LIBERTAD IAEI.03.03.01 T				COSTEO.S/	0.00	2,447,678.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,447,678.00	
AOI00015506263	GESTION PARA EL OTORGAMIENTO DE INCENTIVOS DEL FONDO PARA LA INCLUSION FINANCIERA DEL PEQUEÑO PRODUCTOR AGROPECUARIO LAMBAYEQUE IAEI.03.03.01 T	140101 - CHICLAYO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	218.00	2,117.00	
						COSTEO.S/	0.00	2,688,772.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,688,772.00	
					2027	FISICO	0.00	0.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	218.00	2,117.00
						COSTEO.S/	0.00	2,688,772.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,688,772.00	
					2028	FISICO	0.00	0.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	218.00	2,117.00
					COSTEO.S/	0.00	2,688,772.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,688,772.00		
AOI00015506264	GESTION PARA EL OTORGAMIENTO DE INCENTIVOS DEL FONDO PARA LA INCLUSION FINANCIERA DEL PEQUEÑO PRODUCTOR AGROPECUARIO LIMA IAEI.03.03.01 T	150101 - LIMA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	241.00	2,392.00	
						COSTEO.S/	0.00	5,205,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,205,120.00
					2027	FISICO	0.00	0.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	241.00	2,392.00
						COSTEO.S/	0.00	5,205,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,205,120.00
					2028	FISICO	0.00	0.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	241.00	2,392.00
					COSTEO.S/	0.00	5,205,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,205,120.00		
AOI00015506265	GESTION PARA EL OTORGAMIENTO DE INCENTIVOS DEL FONDO PARA LA INCLUSION FINANCIERA DEL PEQUEÑO PRODUCTOR AGROPECUARIO LORETO IAEI.03.03.01 T	160101 - IQUITOS	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	68.00	635.00	
						COSTEO.S/	0.00	688,171.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688,171.00
					2027	FISICO	0.00	0.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	68.00	635.00
						COSTEO.S/	0.00	688,171.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688,171.00
					2028	FISICO	0.00	0.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	68.00	635.00
					COSTEO.S/	0.00	688,171.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688,171.00		
AOI00015506266	GESTION PARA EL OTORGAMIENTO DE INCENTIVOS DEL FONDO PARA LA INCLUSION FINANCIERA DEL PEQUEÑO PRODUCTOR AGROPECUARIO MADRE DE DIOS IAEI.03.03.01 T	170101 - TAMBOPATA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	760.00	
						COSTEO.S/	0.00	1,460,326.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,460,326.00
					2027	FISICO	0.00	0.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	760.00
						COSTEO.S/	0.00	1,460,326.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,460,326.00
					2028	FISICO	0.00	0.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	760.00
					COSTEO.S/	0.00	1,460,326.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,460,326.00		
AOI00015506267	GESTION PARA EL OTORGAMIENTO DE INCENTIVOS DEL FONDO PARA LA INCLUSION FINANCIERA DEL PEQUEÑO PRODUCTOR AGROPECUARIO MOQUEGUA IAEI.03.03.01 T	180101 - MOQUEGUA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	54.00	486.00	
						COSTEO.S/	0.00	1,367,368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,367,368.00
					2027	FISICO	0.00	0.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	54.00	486.00
						COSTEO.S/	0.00	1,367,368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,367,368.00
					2028	FISICO	0.00	0.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	54.00	486.00
					COSTEO.S/	0.00	1,367,368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,367,368.00		
AOI00015506268	GESTION PARA EL OTORGAMIENTO DE INCENTIVOS DEL FONDO PARA LA INCLUSION FINANCIERA DEL PEQUEÑO PRODUCTOR AGROPECUARIO PASCO IAEI.03.03.01 T	190101 - CHAUPIMARCA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	86.00	806.00	
						COSTEO.S/	0.00	2,032,654.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,032,654.00
					2027	FISICO	0.00	0.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	86.00	806.00
						COSTEO.S/	0.00	2,032,654.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,032,654.00
					2028	FISICO	0.00	0.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	86.00	806.00
					COSTEO.S/	0.00	2,032,654.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,032,654.00		

AOI00015506269	GESTION PARA EL OTORGAMIENTO DE INCENTIVOS DEL FONDO PARA LA INCLUSION FINANCIERA DEL PEQUEÑO PRODUCTOR AGROPECUARIO PIURA IAEI.03.03.01 T	200101 - PIURA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	328.00	328.00	328.00	328.00	328.00	328.00	328.00	328.00	329.00	3,281.00					
						COSTEO.S/	0.00	4,607,395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,607,395.00					
					2027	FISICO	0.00	0.00	328.00	328.00	328.00	328.00	328.00	328.00	328.00	328.00	328.00	329.00	3,281.00				
						COSTEO.S/	0.00	4,607,395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,607,395.00					
					2028	FISICO	0.00	0.00	328.00	328.00	328.00	328.00	328.00	328.00	328.00	328.00	329.00	3,281.00					
						COSTEO.S/	0.00	4,607,395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,607,395.00					
					AOI00015506270	GESTION PARA EL OTORGAMIENTO DE INCENTIVOS DEL FONDO PARA LA INCLUSION FINANCIERA DEL PEQUEÑO PRODUCTOR AGROPECUARIO PUNO IAEI.03.03.01 T	210101 - PUNO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	7,300.00
											COSTEO.S/	0.00	10,605,218.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,605,218.00
2027	FISICO	0.00	0.00	730.00						730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	7,300.00				
	COSTEO.S/	0.00	10,605,218.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,605,218.00					
					2028	FISICO	0.00	0.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	730.00	7,300.00					
						COSTEO.S/	0.00	10,605,218.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,605,218.00					
					AOI00015506271	GESTION PARA EL OTORGAMIENTO DE INCENTIVOS DEL FONDO PARA LA INCLUSION FINANCIERA DEL PEQUEÑO PRODUCTOR AGROPECUARIO SAN MARTIN IAEI.03.03.01 T	220101 - MOYOBAMBA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	342.00	342.00	342.00	342.00	342.00	342.00	342.00	342.00	354.00	3,432.00
											COSTEO.S/	0.00	5,943,327.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,943,327.00
2027	FISICO	0.00	0.00	342.00						342.00	342.00	342.00	342.00	342.00	342.00	342.00	342.00	354.00	3,432.00				
	COSTEO.S/	0.00	5,943,327.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,943,327.00					
					2028	FISICO	0.00	0.00	342.00	342.00	342.00	342.00	342.00	342.00	342.00	342.00	354.00	3,432.00					
						COSTEO.S/	0.00	5,943,327.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,943,327.00					
					AOI00015506272	GESTION PARA EL OTORGAMIENTO DE INCENTIVOS DEL FONDO PARA LA INCLUSION FINANCIERA DEL PEQUEÑO PRODUCTOR AGROPECUARIO TACNA IAEI.03.03.01 T	230101 - TACNA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	1,900.00
											COSTEO.S/	0.00	6,510,394.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,510,394.00
2027	FISICO	0.00	0.00	190.00						190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	1,900.00				
	COSTEO.S/	0.00	6,510,394.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,510,394.00					
					2028	FISICO	0.00	0.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	1,900.00					
						COSTEO.S/	0.00	6,510,394.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,510,394.00					
					AOI00015506273	GESTION PARA EL OTORGAMIENTO DE INCENTIVOS DEL FONDO PARA LA INCLUSION FINANCIERA DEL PEQUEÑO PRODUCTOR AGROPECUARIO TUMBES IAEI.03.03.01 T	240101 - TUMBES	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	85.00	814.00
											COSTEO.S/	0.00	892,566.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	892,566.00
2027	FISICO	0.00	0.00	81.00						81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	85.00	814.00				
	COSTEO.S/	0.00	892,566.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	892,566.00					
					2028	FISICO	0.00	0.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	85.00	814.00					
						COSTEO.S/	0.00	892,566.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	892,566.00					
					AOI00015506274	GESTION PARA EL OTORGAMIENTO DE INCENTIVOS DEL FONDO PARA LA INCLUSION FINANCIERA DEL PEQUEÑO PRODUCTOR AGROPECUARIO UCAYALI IAEI.03.03.01 T	250101 - CALLERIA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	79.00	763.00
											COSTEO.S/	0.00	1,129,645.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,129,645.00
2027	FISICO	0.00	0.00	76.00						76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	79.00	763.00				
	COSTEO.S/	0.00	1,129,645.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,129,645.00					
					2028	FISICO	0.00	0.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	79.00	763.00					
						COSTEO.S/	0.00	1,129,645.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,129,645.00					

CENTRO DE COSTO: 04.06.03 - DIRECCIÓN GENERAL DE ASOCIATIVIDAD, SERVICIOS FINANCIEROS Y SEGUROS

OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.
AEI.04.04 - Mecanismos de articulación comercial implementados en beneficio de los productores agrarios.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00015504531	GESTIÓN PARA LA OPERATIVIDAD Y CONDUCCIÓN DE ACCIONES PARA LA PROMOCIÓN DE LA ASOCIATIVIDAD, DESARROLLO EMPRESARIAL Y FINANCIAMIENTO DEL SECTOR AGRARIO T	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	298,087.11	201,634.30	168,000.00	169,815.97	256,420.47	237,357.00	158,995.00	168,000.00	168,000.00	158,000.00	158,000.00	158,000.00	2,300,309.85
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	298,087.11	201,634.30	168,000.00	169,815.97	256,420.47	237,357.00	158,995.00	168,000.00	168,000.00	158,000.00	158,000.00	158,000.00	2,300,309.85
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	298,087.11	201,634.30	168,000.00	169,815.97	256,420.47	237,357.00	158,995.00	168,000.00	168,000.00	158,000.00	158,000.00	158,000.00	2,300,309.85
AOI00015504532	GESTION ADMINISTRATIVA PARA LA PROMOCIÓN DE LA ASOCIATIVIDAD, DESARROLLO EMPRESARIAL Y FINANCIAMIENTO DEL SECTOR AGRARIO Y RIEGO	150101 - LIMA	REPORTE	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	35,210.00	35,210.00	35,210.00	35,210.00	35,210.00	35,210.00	35,510.00	35,210.00	35,210.00	35,210.00	35,210.00	35,510.00	423,120.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	35,210.00	35,210.00	35,210.00	35,210.00	35,210.00	35,210.00	35,510.00	35,210.00	35,210.00	35,210.00	35,210.00	35,510.00	423,120.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	35,210.00	35,210.00	35,210.00	35,210.00	35,210.00	35,210.00	35,510.00	35,210.00	35,210.00	35,210.00	35,210.00	35,510.00	423,120.00
COSTEO TOTAL AÑO 2026 S/																	1,009,056,751.54		
COSTEO TOTAL AÑO 2027 S/																	1,001,278,380.12		
COSTEO TOTAL AÑO 2028 S/																	1,008,363,896.43		
U.M. = Unidad de Medida																	FIRMA		



PERÚ

Ministerio
de Desarrollo Agrario
y Riego

Secretaría General

Oficina General de Planeamiento
y Presupuesto

Oficina de Planeamiento

“Decenio de la Igualdad de oportunidades para mujeres y hombres”
“Año de la recuperación y consolidación de la economía peruana”

PROGRAMA SUBSECTORIAL DE IRRIGACIONES (PSI)



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Aprobado)
Año : 2026 - 2028

Periodo POI Multianual 2026 - 2028
Nivel de Gobierno E - GOBIERNO NACIONAL
Sector 13 - AGRICULTURA
Pliego 013 - M. DE AGRICULTURA Y RIEGO
Unidad Ejecutora 000956 - PROGRAMA SUBSECTORIAL DE IRRIGACION - PSI

CENTRO DE COSTO: 01.01 - DIRECCION EJECUTIVA

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																							
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																							
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL			
							META	01	02	03	04	05	06	07	08	09	10	11	12				
AOI00095600121		CONDUCCION, GESTION Y SUPERVISION DE LA GESTIÓN DEL PSI	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
							COSTEO.S/	77,495.17	77,495.17	77,495.17	77,495.17	77,495.17	77,495.17	77,495.17	77,495.17	77,495.17	77,495.17	77,495.17	77,495.17	929,942.00			
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
							COSTEO.S/	77,495.17	77,495.17	77,495.17	77,495.17	77,495.17	77,495.17	77,495.17	77,495.17	77,495.17	77,495.17	77,495.17	77,495.17	77,495.17	929,942.00		
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	77,495.17	77,495.17	77,495.17	77,495.17	77,495.17	77,495.17	77,495.17	77,495.17	77,495.17	77,495.17	77,495.17	77,495.17	77,495.17	77,495.17	77,495.17	929,942.00
AOI00095600122		CONDUCCION DE LAS ACCIONES DE COMUNICACIONES E IMAGEN DEL PSI	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
							COSTEO.S/	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37	100,000.00			
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37	100,000.00		
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37	100,000.00	

CENTRO DE COSTO: 01.02 - ORGANO DE CONTROL INSTITUCIONAL

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																							
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																							
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL			
							META	01	02	03	04	05	06	07	08	09	10	11	12				
AOI00095600134		EJECUCION DEACCIONES DE CONTROL	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
							COSTEO.S/	64,836.67	64,836.67	64,836.67	64,836.67	64,836.67	64,836.67	64,836.67	64,836.67	64,836.67	64,836.67	64,836.67	64,836.67	64,836.67	64,836.67	64,836.67	778,040.00
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	64,836.67	64,836.67	64,836.67	64,836.67	64,836.67	64,836.67	64,836.67	64,836.67	64,836.67	64,836.67	64,836.67	64,836.67	64,836.67	64,836.67	64,836.67	778,040.00
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	64,836.67	64,836.67	64,836.67	64,836.67	64,836.67	64,836.67	64,836.67	64,836.67	64,836.67	64,836.67	64,836.67	64,836.67	64,836.67	64,836.67	64,836.67	64,836.67
AOI00095600135		EJECUCION DEACCIONES DE AUDITORIA	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
							COSTEO.S/	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00

CENTRO DE COSTO: 02.01 - UNIDAD DE ADMINISTRACION

[illegible]

AOI00095600124	EMISION DE INFORMES LEGALES	150114 - LA MOLINA	INFORME	Muy Alta	2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	55,148.50	55,148.50	55,148.50	55,148.50	55,148.50	55,148.50	55,148.50	55,148.50	55,148.50	55,148.50	55,148.50	661,782.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	55,148.50	55,148.50	55,148.50	55,148.50	55,148.50	55,148.50	55,148.50	55,148.50	55,148.50	55,148.50	55,148.50	661,782.00	
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00

CENTRO DE COSTO: 04 - UNIDAD DE PLANEAMIENTO PRESUPUESTO Y SEGUIMIENTO

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																									
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL						
							META	01	02	03	04	05	06	07	08	09	10	11		12					
AOI00095600119		CONDUCCION Y EJECUCION DEL SISTEMA ADMINISTRATIVO DE PLANEAMIENTO, MODERNIZACION Y PRESUPUESTO	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
							COSTEO.S/	82,982.17	82,982.17	82,982.17	82,982.17	82,982.17	82,982.17	82,982.17	82,982.17	82,982.17	82,982.17	82,982.17	82,982.17	995,786.00					
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
							COSTEO.S/	82,982.17	82,982.17	82,982.17	82,982.17	82,982.17	82,982.17	82,982.17	82,982.17	82,982.17	82,982.17	82,982.17	82,982.17	995,786.00					
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
							COSTEO.S/	82,982.17	82,982.17	82,982.17	82,982.17	82,982.17	82,982.17	82,982.17	82,982.17	82,982.17	82,982.17	82,982.17	82,982.17	82,982.17	995,786.00				
AOI00095600120		SUPERVISION AL SEGUIMIENTO DE LAS INVERSIONES Y ACTIVIDADES	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
							COSTEO.S/	344,169.25	344,169.25	344,169.25	344,169.25	344,169.25	344,169.25	344,169.25	344,169.25	344,169.25	344,169.25	344,169.25	344,169.25	4,130,031.00					
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
							COSTEO.S/	344,169.25	344,169.25	344,169.25	344,169.25	344,169.25	344,169.25	344,169.25	344,169.25	344,169.25	344,169.25	344,169.25	344,169.25	4,130,031.00					
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
							COSTEO.S/	344,169.25	344,169.25	344,169.25	344,169.25	344,169.25	344,169.25	344,169.25	344,169.25	344,169.25	344,169.25	344,169.25	344,169.25	4,130,031.00					

CENTRO DE COSTO: 05 - UNIDAD GERENCIAL DE INFRAESTRUCTURA DE RIEGO Y DRENAJE

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																						
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																						
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
								META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00095600140	EMISION DE INFORMES DE INFRAESTRUCTURA DE RIEGO AEI 05.01.01	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	279,624.08	279,624.08	279,624.08	279,624.08	279,624.08	279,624.08	279,624.08	279,624.08	279,624.08	279,624.08	279,624.08	279,624.12	3,355,489.00			
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	279,624.08	279,624.08	279,624.08	279,624.08	279,624.08	279,624.08	279,624.08	279,624.08	279,624.08	279,624.08	279,624.08	279,624.12	3,355,489.00			
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	279,624.08	279,624.08	279,624.08	279,624.08	279,624.08	279,624.08	279,624.08	279,624.08	279,624.08	279,624.08	279,624.08	279,624.12	3,355,489.00			
AOI00095600141	EJECUCION PLAN DE INTERVENCIONES EN INFRAESTRUCTURA DE RIEGO	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00		
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00

CENTRO DE COSTO: 05.02 - SUBUNIDAD GERENCIAL DE ESTUDIOS Y PROYECTOS DE INFRAESTRUCTURA DE RIEGO Y DRENAJE

OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																								
AEI.01.01 - Infraestructura de riego operativa en áreas agrícolas de los productores agrarios.																								
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL				
							META	01	02	03	04	05	06	07	08	09	10	11	12					
	AOI00095600001	ELABORACION DE ESTUDIOS DE PREINVERSION EN INFRAESTRUCTURA DE RIEGO 2001621	150115 - LA VICTORIA	ESTUDIO DE PREINVERSION	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00			
							COSTEO.S/	1,779,997.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,779,997.00	
						2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
							COSTEO.S/	25,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,500,000.00
CENTRO DE COSTO: 05.03 - SUBUNIDAD GERENCIAL DE EJECUCION Y SUPERVISION DE INFRAESTRUCTURA DE RIEGO																								
OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																								
AEI.01.01 - Infraestructura de riego operativa en áreas agrícolas de los productores agrarios.																								
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL				
							META	01	02	03	04	05	06	07	08	09	10	11	12					
	AOI00095600003	LIQUIDACION DE OBRA 2141991	060106 - JESUS	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
							COSTEO.S/	0.00	166,888.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,888.79
						2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							COSTEO.S/	0.00	166,888.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	AOI00095600004	CONSTRUCCION DE CANAL PARA RIEGO 2176379 IAEI 01.01.02	050203 - LOS MOROCHUCOS	KILOMETRO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.20			
							COSTEO.S/	0.00	0.00	250,999.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,999.00
						2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20
							COSTEO.S/	0.00	0.00	253,691.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	AOI00095600005	INSTALACION DEL SERVICIO DE AGUA PARA RIEGO 2096639 IAEI 01.01.01	050205 - PARAS	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00			
							COSTEO.S/	0.00	0.00	3,480,179.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,480,179.12
	AOI00095600006	ELABORACION DE EXPEDIENTE SALDO DE OBRA 2157984	100307 - CHUQUIS	EXPEDIENTE	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
							COSTEO.S/	0.00	169,426.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	AOI00095600007	LIQUIDACION DE OBRA 2192895	021015 - SAN PEDRO DE CHANA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
							COSTEO.S/	0.00	155,341.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	AOI00095600008	CONSTRUCCION DE REPRESA 2121599 IAEI 01.01.01	051104 - CONCEPCION	UNIDAD	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00			
							COSTEO.S/	0.00	4,454,113.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,454,113.00
						2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
							COSTEO.S/	0.00	4,454,113.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	AOI00095600009	ELABORACION DE EXPEDIENTE SALDO DE OBRA 2155885	050114 - VINCHOS	EXPEDIENTE	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00		
							COSTEO.S/	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00
						2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
							COSTEO.S/	128,029.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	AOI00095600010	CONSTRUCCION DE CANAL PARA RIEGO 2221493 IAEI 01.01.01	050108 - QUINUA	KILOMETRO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.20			
							COSTEO.S/	0.00	0.00	1,845,322.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,845,322.00
						2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.20	
							COSTEO.S/	0.00	0.00	1,845,323.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

AOI00095600011	LIQUIDACION DE OBRA 2226772	021602 - HUAYLLAN	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	250,885.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,885.90
AOI00095600012	CONSTRUCCION DE CANAL PARA RIEGO 2161835 IAEI 01.01.02	220101 - MOYOBAMBA	KILOMETRO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60
						COSTEO.S/	0.00	0.00	807,674.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	807,674.13
AOI00095600013	ELABORACION DE EXPEDIENTE SALDO DE OBRA 2200680	050702 - CHUMPI	EXPEDIENTE	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	279,742.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279,742.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	297,742.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297,742.01
AOI00095600014	ELABORACION DE ACTUALIZACION DE EXPEDIENTE 2135048	220804 - NUEVA CAJAMARCA	EXPEDIENTE	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	13,424.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,424.14
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	1,564,295.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,564,295.05
AOI00095600015	CONSTRUCCION DE CANAL PARA RIEGO 2225488 IAEI 01.01.02	040510 - LARI	KILOMETRO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90
						COSTEO.S/	0.00	0.00	1,060,847.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,060,847.61
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90
						COSTEO.S/	0.00	0.00	4,243,390.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,243,390.46
AOI00095600016	LIQUIDACION DE OBRA 2200695 AEI 01.01.02	020511 - LA PRIMAVERA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	330,746.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330,746.77
AOI00095600017	CONSTRUCCION DE CANAL PARA RIEGO 2182743 IAEI 01.01.02	021710 - TICAPAMPA	KILOMETRO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40	1.40
						COSTEO.S/	0.00	0.00	1,828,945.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,828,945.00
AOI00095600018	CONSTRUCCION DE CANAL PARA RIEGO 2269147 IAEI 01.01.01	021004 - CHAVIN DE HUANTAR	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00
						COSTEO.S/	0.00	0.00	3,560,324.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,560,324.65
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00
						COSTEO.S/	72,458.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,458.46
AOI00095600019	ELABORACION DE ACTUALIZACION DE EXPEDIENTE 2504956	050304 - SANTIAGO DE LUCANAMARCA	EXPEDIENTE	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	3,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00
AOI00095600020	ELABORACION DE ACTUALIZACION DE EXPEDIENTE 2326513	060201 - CAJABAMBA	EXPEDIENTE	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	1,050,762.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050,762.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	4,978,335.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,978,335.00
AOI00095600021	ELABORACION DE ACTUALIZACION DE EXPEDIENTE 2408376	040511 - LLUTA	EXPEDIENTE	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

					2028	FISICO COSTEO.S/	0.00 5,000,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 1.00	1.00 5,000,001.00	
AOI0009560022	ELABORACION DE ACTUALIZACION DE EXPEDIENTE 2312142	021016 - UCO	EXPEDIENTE	Muy Alta	2026	FISICO COSTEO.S/	0.00 0.00	0.00 1,500,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 1,500,000.00	
					2027	FISICO COSTEO.S/	0.00 0.00	0.00 1,500,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 1,500,000.00	
					2028	FISICO COSTEO.S/	0.00 0.00	0.00 1,500,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 1,500,000.00	
AOI0009560023	CONSTRUCCION DE CANAL PARA RIEGO 2242630 IAEI 01.01.02	020505 - CAJACAY	KILOMETRO	Muy Alta	2026	FISICO COSTEO.S/	0.00 0.00	0.00 0.00	0.00 2,000,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.50 0.00	1.50 2,000,000.00	
					2027	FISICO COSTEO.S/	0.00 0.00	0.00 0.00	0.00 1,500,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.50 0.00	1.50 1,500,000.00
					2028	FISICO COSTEO.S/	0.00 0.00	0.00 0.00	0.00 1,500,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.50 0.00	1.50 1,500,000.00
AOI00095600163	CONSTRUCCIÓN DE CANAL PRINCIPAL PARA RIEGO 2594239 IAEI 01.01.01	030504 - HAQUIRA	KILOMETRO	Muy Alta	2026	FISICO COSTEO.S/	0.00 0.00	0.00 0.00	0.00 6,000,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2.50 0.00	2.50 6,000,000.00	
					2027	FISICO COSTEO.S/	0.00 0.00	0.00 0.00	0.00 1,500,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2.50 0.00	2.50 1,500,000.00
					2028	FISICO COSTEO.S/	0.00 0.00	0.00 0.00	0.00 1,500,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2.50 0.00	2.50 1,500,000.00
AOI00095600164	ELABORACION DE ACTUALIZACION DE EXPEDIENTE 2470404	200400 - MULTIDISTRITAL	EXPEDIENTE	Muy Alta	2026	FISICO COSTEO.S/	0.00 100,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 100,000.00	
					2027	FISICO COSTEO.S/	0.00 100,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 100,000.00	
					2028	FISICO COSTEO.S/	0.00 100,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 100,000.00	
AOI00095600165	ELABORACION DE ACTUALIZACION DE EXPEDIENTE 2525208	090509 - SAN PEDRO DE CORIS	EXPEDIENTE	Muy Alta	2026	FISICO COSTEO.S/	0.00 0.00	0.00 700,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	1.00 700,000.00	
					2027	FISICO COSTEO.S/	0.00 0.00	0.00 3,500,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 3,500,000.00	
					2028	FISICO COSTEO.S/	0.00 0.00	0.00 3,500,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 3,500,000.00	
AOI00095600166	ELABORACION DE ACTUALIZACION DE EXPEDIENTE 2612145	021906 - HUAYLLABAMBA	EXPEDIENTE	Muy Alta	2026	FISICO COSTEO.S/	0.00 0.00	0.00 850,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	1.00 850,000.00	
					2027	FISICO COSTEO.S/	0.00 0.00	0.00 3,500,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 3,500,000.00	
					2028	FISICO COSTEO.S/	0.00 0.00	0.00 3,500,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 3,500,000.00	
AOI00095600167	REMODELACION DE CANAL DE CONDUCCION 2676033 IAEI 01.01.02	180207 - MATALAQUE	UNIDAD	Muy Alta	2026	FISICO COSTEO.S/	0.00 0.00	0.00 0.00	0.00 400,000.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	2.00 400,000.00	
					2027	FISICO COSTEO.S/	0.00 0.00	0.00 0.00	0.00 3,000,000.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2.00 3,000,000.00	
					2028	FISICO COSTEO.S/	0.00 0.00	0.00 0.00	0.00 4,034,686.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2.00 4,034,686.00	
AOI00095600168	ADECUACION DE BOCATOMA 2646071	200406 - SALITRAL	UNIDAD	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	

AEI 01.01.02					2027	COSTEO.S/	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00				
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00			
						COSTEO.S/	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00			
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00		
					2028	COSTEO.S/	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00			
AOI00095600169	CONSTRUCCION DE CANAL PARA RIEGO 2530805 IAEI 01.01.02	020510 - HUAYLLACAYAN	KILOMETRO	Muy Alta		2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.80		
												COSTEO.S/	0.00	1,145,954.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.80	
							COSTEO.S/	0.00	1,718,931.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,718,931.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.80	
											COSTEO.S/	0.00	102,207.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,207.00
AOI00095600171	ELABORACION DE ACTUALIZACION DE EXPEDIENTE 2572128	200401 - CHULUCANAS	EXPEDIENTE	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00		
											COSTEO.S/	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
						2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
							COSTEO.S/	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
											COSTEO.S/	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00

CENTRO DE COSTO: 06 - UNIDAD GERENCIAL DE RIEGO TECNIFICADO

OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.

AEI.01.02 - Sistemas de riego tecnificado operativos en áreas agrícolas de los productores agrarios.																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00095600139		ELABORACION DE ESTUDIOS DE PREINVERSION EN RIEGO TECNIFICADO 2001621	150114 - LA MOLINA	ESTUDIO DE PREINVERSION	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	8.00	16.00
							COSTEO.S/	317,083.33	317,083.33	317,083.33	317,083.33	317,083.33	317,083.33	317,083.33	317,083.33	317,083.33	317,083.33	317,083.37	3,805,000.00	
						2027	FISICO	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	8.00	16.00
							COSTEO.S/	3,018,004.92	3,018,004.92	3,018,004.92	3,018,004.92	3,018,004.92	3,018,004.92	3,018,004.92	3,018,004.92	3,018,004.92	3,018,004.92	3,018,004.92	3,018,004.88	36,216,059.00
						2028	FISICO	0.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	8.00	16.00
							COSTEO.S/	1,722,459.25	1,722,459.25	1,722,459.25	1,722,459.25	1,722,459.25	1,722,459.25	1,722,459.25	1,722,459.25	1,722,459.25	1,722,459.25	1,722,459.25	1,722,459.25	20,669,511.00

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00095600136		EMISION DE INFORMES DE RIEGO TECNIFICADO	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	97,244.92	97,244.92	97,244.92	97,244.92	97,244.92	97,244.92	97,244.92	97,244.92	97,244.92	97,244.92	97,244.88	1,166,939.00		
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	97,244.92	97,244.92	97,244.92	97,244.92	97,244.92	97,244.92	97,244.92	97,244.92	97,244.92	97,244.88	1,166,939.00			
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	97,244.92	97,244.92	97,244.92	97,244.92	97,244.92	97,244.92	97,244.92	97,244.92	97,244.92	97,244.92	97,244.88	1,166,939.00		
AOI00095600137		EJECUCION DEL PLAN DE RIEGO TECNIFICADO	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	
						2027	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	
						2028	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	

CENTRO DE COSTO: 06.03 - SUBUNIDAD GERENCIAL DE OBRAS DE RIEGO TECNIFICADO

OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.

AEI.01.02 - Sistemas de riego tecnificado operativos en áreas agrícolas de los productores agrarios.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL														TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00095600032	LIQUIDACION DE OBRA 2421003	090501 - CHURCAMPA	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 30,689.32	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 30,689.32	
AOI00095600033	LIQUIDACION DE OBRA 2420218	060101 - CAJAMARCA	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 12,428.25	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 12,428.25	
AOI00095600034	LIQUIDACION DE OBRA 2406459	060101 - CAJAMARCA	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 145,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 145,000.00	
					2027	FISICO COSTEO.S/	0.00 164,057.51	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 164,057.51
AOI00095600035	LIQUIDACION DE OBRA 2406437	060101 - CAJAMARCA	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 17,556.20	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 17,556.20	
AOI00095600036	LIQUIDACION DE OBRA 2478201	130503 - CARABAMBA	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 28,322.19	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 28,322.19	
AOI00095600037	LIQUIDACION DE OBRA 2479382	130503 - CARABAMBA	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 0.00	0.00 0.00	0.00 216,276.35	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	1.00 216,276.35
AOI00095600038	LIQUIDACION DE OBRA 2557152	021205 - MATO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 0.00	0.00 163,444.25	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 163,444.25	
AOI00095600039	LIQUIDACION DE OBRA 2479402	200401 - CHULUCANAS	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 0.00	0.00 0.00	0.00 0.00	0.00 272,375.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 272,375.00	
					2027	FISICO COSTEO.S/	0.00 0.00	0.00 0.00	0.00 0.00	0.00 370.38	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 370.38
AOI00095600040	LIQUIDACION DE OBRA 2511214	140310 - SALAS	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 248,804.78	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 248,804.78	
					2027	FISICO COSTEO.S/	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 64,560.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 64,560.00
AOI00095600041	LIQUIDACION DE OBRA 2556033	021205 - MATO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 0.00	0.00 0.00	0.00 0.00	0.00 379,809.75	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 379,809.75	
					2027	FISICO COSTEO.S/	0.00 0.00	0.00 0.00	0.00 0.00	0.00 97,430.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 97,430.00
AOI00095600042	CONSTRUCCION DE SISTEMA DE RIEGO TECNIFICADO 2192884 IAEI 01.02.01	080708 - VELILLE HECTAREA		Muy Alta	2026	FISICO COSTEO.S/	0.00 0.00	0.00 1,106,878.45	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	113.90 0.00	0.00 0.00	0.00 1,106,878.45	
					2027	FISICO COSTEO.S/	0.00 0.00	0.00 34,233.35	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	113.90 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,106,878.45 34,233.35
AOI00095600043	GESTION DEL PROGRAMA NACIONAL DE RIEGO TECNIFICADO 2561398	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO COSTEO.S/	1.00 595,831.19	1.00 595,831.19	1.00 595,831.19	1.00 595,831.19	1.00 595,831.19	1.00 595,831.19	1.00 595,831.19	1.00 595,831.19	1.00 595,831.19	1.00 595,831.19	1.00 595,831.19	1.00 595,831.20	12.00 7,149,974.29	
					2027	FISICO COSTEO.S/	1.00 708,949.75	1.00 708,949.75	1.00 708,949.75	1.00 708,949.75	1.00 708,949.75	1.00 708,949.75	1.00 708,949.75	1.00 708,949.75	1.00 708,949.75	1.00 708,949.75	1.00 708,949.75	1.00 708,949.75	12.00 8,507,397.00	
					2028	FISICO COSTEO.S/	1.00 710,215.11	1.00 710,215.11	1.00 710,215.11	1.00 710,215.11	1.00 710,215.11	1.00 710,215.11	1.00 710,215.11	1.00 710,215.11	1.00 710,215.11	1.00 710,215.11	1.00 710,215.11	1.00 710,215.12	12.00 8,522,581.33	

[illegible]

AOI00095600057	CONSTRUCCION DE SISTEMA DE RIEGO TECNIFICADO 2474532 IAEI 01.02.01	081306 - OLLANTAYTAMBO	SISTEMA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO.S/	755,733.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	755,733.55	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	230,303.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,303.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO.S/	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00		
AOI00095600058	LIQUIDACION DE OBRA 2557150	150717 - SAN BARTOLOME	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	0.00	394,451.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394,451.53		
AOI00095600059	LIQUIDACION DE OBRA 2511029	040118 - SAN JUAN DE SIGUAS	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	0.00	312,951.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312,951.11		
AOI00095600060	LIQUIDACION DE OBRA 2513922	040127 - YARABAMBA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	0.00	0.00	0.00	164,072.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,072.12		
AOI00095600061	ACTUALIZACION DE EXPEDIENTE OBRA 2420948	120704 - HUASAHUASI	EXPEDIENTE	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO.S/	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00			
AOI00095600062	LIQUIDACION DE OBRA 2420994	090506 - LOCROJA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00			
						COSTEO.S/	67,973.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,973.00			
AOI00095600063	ACTUALIZACION DE EXPEDIENTE OBRA 2513530	180101 - MOQUEGUA	EXPEDIENTE	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	1,808,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,808,000.00	
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO.S/	0.00	0.00	0.00	0.00	366,665.00	0.00	0.00	0.00	0.00	0.00	0.00	366,665.00			
AOI00095600064	CONSTRUCCION DE SISTEMA DE RIEGO TECNIFICADO 2479423 IAEI 01.02.01	180101 - MOQUEGUA	SISTEMA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO.S/	2,919,186.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,919,186.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	375,302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375,302.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO.S/	111,549.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,549.00			
AOI00095600065	CONSTRUCCION DE SISTEMA DE RIEGO TECNIFICADO 2519221 IAEI 01.02.01	150302 - COPA	SISTEMA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO.S/	2,680,504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,680,504.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	375,302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375,302.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO.S/	63,551.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,551.00			
AOI00095600066	ACTUALIZACION DE EXPEDIENTE OBRA 2508041 AEI 01.02.01	080306 - LIMATAMBO	EXPEDIENTE	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00		
						COSTEO.S/	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00			

					2028	COSTEO.S/ FISICO COSTEO.S/	0.00 0.00 0.00	0.00 0.00 0.00	1,500,000.00 0.00 500,000.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 1.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	1,500,000.00 1.00 500,000.00
AOI00095600067	IMPLEMENTACION DE CAPACITACION EN USO DEL SISTEMA DE RIEGO TECNIFICADO 2478219 IAEI 01.02.01	131202 - CHAO	PRODUCTOR	Muy Alta	2026	FISICO COSTEO.S/	0.00 0.00	0.00 0.00	0.00 500,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	19.00 0.00	0.00 0.00	0.00 0.00	19.00 500,000.00
					2027	FISICO COSTEO.S/	0.00 0.00	0.00 0.00	0.00 155,466.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	19.00 0.00	0.00 0.00	0.00 0.00	19.00 155,466.00
AOI00095600068	IMPLEMENTACION DE CAPACITACION EN USO DEL SISTEMA DE RIEGO TECNIFICADO 2474328 IAEI 01.02.01	081306 - OLLANTAYTAMBO	PRODUCTOR	Muy Alta	2026	FISICO COSTEO.S/	0.00 0.00	0.00 0.00	0.00 500,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	88.00 0.00	0.00 0.00	88.00 500,000.00
					2027	FISICO COSTEO.S/	0.00 0.00	0.00 0.00	0.00 150,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	88.00 0.00	0.00 0.00	88.00 150,000.00
						2028	FISICO COSTEO.S/	0.00 0.00	0.00 0.00	0.00 150,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	88.00 0.00	0.00 0.00
AOI00095600069	LIQUIDACION DE OBRA 2420209	081306 - OLLANTAYTAMBO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 0.00	0.00 0.00	0.00 0.00	0.00 249,000.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	1.00 249,000.00
					2027	FISICO COSTEO.S/	0.00 0.00	0.00 0.00	0.00 0.00	0.00 25,810.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	1.00 25,810.00
AOI00095600070	IMPLEMENTACION DE CAPACITACION EN USO DEL SISTEMA DE RIEGO TECNIFICADO 2406687 IAEI 01.02.01	081306 - OLLANTAYTAMBO	PRODUCTOR	Muy Alta	2026	FISICO COSTEO.S/	0.00 0.00	0.00 0.00	0.00 0.00	0.00 100,000.00	0.00 0.00	0.00 0.00	42.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	42.00 100,000.00
					2027	FISICO COSTEO.S/	0.00 0.00	0.00 0.00	0.00 0.00	0.00 42,887.00	0.00 0.00	0.00 0.00	0.00 0.00	42.00 0.00	0.00 0.00	0.00 0.00	42.00 42,887.00
AOI00095600071	CONSTRUCCION DE SISTEMA DE RIEGO TECNIFICADO 2465846 IAEI 01.02.01	040128 - YURA	SISTEMA	Muy Alta	2026	FISICO COSTEO.S/	0.00 1,500,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 1,500,000.00
					2027	FISICO COSTEO.S/	0.00 410,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 410,000.00
						2028	FISICO COSTEO.S/	0.00 1,500,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00
AOI00095600072	CONSTRUCCION DE SISTEMA DE RIEGO TECNIFICADO 2470138 IAEI 01.02.01	040128 - YURA	SISTEMA	Muy Alta	2026	FISICO COSTEO.S/	0.00 1,000,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 1,000,000.00
					2027	FISICO COSTEO.S/	0.00 900,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 900,000.00
						2028	FISICO COSTEO.S/	0.00 500,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00
AOI00095600073	CONSTRUCCION DE SISTEMA DE RIEGO TECNIFICADO 2457273 IAEI 01.02.01	040128 - YURA	SISTEMA	Muy Alta	2026	FISICO COSTEO.S/	0.00 0.00	0.00 1,000,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 1,000,000.00
					2027	FISICO COSTEO.S/	0.00 0.00	0.00 1,500,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 1,500,000.00
						2028	FISICO COSTEO.S/	0.00 0.00	0.00 1,500,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 1,500,000.00
AOI00095600074	CONSTRUCCION DE SISTEMA DE RIEGO TECNIFICADO	110503 - HUMAY	SISTEMA	Muy Alta	2026	FISICO COSTEO.S/	0.00 0.00	0.00 3,039,812.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 3,039,812.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00

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AOI00095600083	ACTUALIZACION DE EXPEDIENTE OBRA 2557406	060108 - LOS BANOS DEL INCA	EXPEDIENTE	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO.S/	0.00	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,000.00		
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	2,375,765.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,375,765.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	366,912.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366,912.00				
AOI00095600084	CONSTRUCCION DE SISTEMA DE RIEGO TECNIFICADO 2557418 IAEI 01.02.01	230202 - CAIRANI	SISTEMA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO.S/	0.00	1,475,973.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,475,973.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	365,334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365,334.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	138,689.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,689.00					
AOI00095600085	CONSTRUCCION DE SISTEMA DE RIEGO TECNIFICADO 2556511 IAEI 01.02.01	120414 - LLOCLLAPAMPA	SISTEMA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO.S/	1,647,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,647,364.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	380,498.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,498.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	190,889.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,889.00					
AOI00095600086	CONSTRUCCION DE SISTEMA DE RIEGO TECNIFICADO 2513710 IAEI 01.02.01	040118 - SAN JUAN DE SIGUAS	SISTEMA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO.S/	0.00	122,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,000.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	2,960,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,960,000.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	366,988.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366,988.00					
AOI00095600087	CONSTRUCCION DE SISTEMA DE RIEGO TECNIFICADO 2561211 IAEI 01.02.01	180106 - TORATA	SISTEMA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	2,931,422.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,931,422.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	504,121.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504,121.00					
AOI00095600088	CONSTRUCCION DE SISTEMA DE RIEGO TECNIFICADO 2558691 IAEI 01.02.01	180106 - TORATA	SISTEMA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO.S/	0.00	1,963,567.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,963,567.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	375,566.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375,566.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	183,425.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183,425.00					
AOI00095600089	CONSTRUCCION DE SISTEMA DE RIEGO TECNIFICADO 2420731 IAEI 01.02.01	210702 - CABANILLA	SISTEMA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO.S/	5,026,467.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,026,467.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	674,309.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	674,309.00				
AOI00095600090	CONSTRUCCION DE SISTEMA DE RIEGO TECNIFICADO 2420160 IAEI 01.02.01	090501 - CHURCAMP	SISTEMA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO.S/	0.00	777,329.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	777,329.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	355,511.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355,511.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	61,201.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,201.00				

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	TECNIFICADO 2472386 IAEI 01.02.01			2027	FISICO COSTEO.S/	0.00 465,304.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 465,304.00
AOI00095600100	CONSTRUCCION DE SISTEMA DE RIEGO TECNIFICADO 2464358 IAEI 01.02.01	090504 - EL CARMEN	SISTEMA	Muy Alta	2026	FISICO COSTEO.S/	0.00 0.00	0.00 1,883,679.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 1,883,679.00
					2027	FISICO COSTEO.S/	0.00 0.00	0.00 375,302.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 375,302.00	
					2028	FISICO COSTEO.S/	0.00 0.00	0.00 206,232.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 206,232.00	
AOI00095600101	CONSTRUCCION DE SISTEMA DE RIEGO TECNIFICADO 2513942 IAEI 01.02.01	200404 - LA MATANZA	SISTEMA	Muy Alta	2026	FISICO COSTEO.S/	0.00 0.00	0.00 907,907.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 907,907.00
					2027	FISICO COSTEO.S/	0.00 0.00	0.00 393,596.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 393,596.00	
					2028	FISICO COSTEO.S/	0.00 0.00	0.00 292,881.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 292,881.00	
AOI00095600102	CONSTRUCCION DE SISTEMA DE RIEGO TECNIFICADO 2510197 IAEI 01.02.01	200404 - LA MATANZA	SISTEMA	Muy Alta	2026	FISICO COSTEO.S/	0.00 1,229,368.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 1,229,368.00
					2027	FISICO COSTEO.S/	0.00 370,845.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 370,845.00	
					2028	FISICO COSTEO.S/	0.00 170,446.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 170,446.00	
AOI00095600103	CONSTRUCCION DE SISTEMA DE RIEGO TECNIFICADO 2406701 IAEI 01.02.01	050113 - TAMBILLO	SISTEMA	Muy Alta	2026	FISICO COSTEO.S/	0.00 5,082,385.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 5,082,385.00
					2027	FISICO COSTEO.S/	0.00 617,921.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 617,921.00
AOI00095600104	CONSTRUCCION DE SISTEMA DE RIEGO TECNIFICADO 2420932 IAEI 01.02.01	050113 - TAMBILLO	SISTEMA	Muy Alta	2026	FISICO COSTEO.S/	0.00 4,761,283.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 4,761,283.00
					2027	FISICO COSTEO.S/	0.00 386,273.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 386,273.00	
					2028	FISICO COSTEO.S/	0.00 190,887.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 190,887.00	
AOI00095600105	ACTUALIZACION DE EXPEDIENTE OBRA 2454286	040701 - MOLLENDO	EXPEDIENTE	Muy Alta	2026	FISICO COSTEO.S/	0.00 0.00	0.00 140,000.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00
					2027	FISICO COSTEO.S/	0.00 0.00	0.00 2,591,731.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00
					2028	FISICO COSTEO.S/	0.00 0.00	0.00 304,445.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00
AOI00095600106	CONSTRUCCION DE SISTEMA DE RIEGO TECNIFICADO 2511271 IAEI 01.02.01	060902 - CHIRINOS	SISTEMA	Muy Alta	2026	FISICO COSTEO.S/	0.00 0.00	0.00 4,386,770.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 4,386,770.00
					2027	FISICO COSTEO.S/	0.00 0.00	0.00 406,817.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 406,817.00	
					2028	FISICO COSTEO.S/	0.00 0.00	0.00 322,880.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 322,880.00	

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					2028	FISICO COSTEO.S/	0.00 0.00	0.00 90,001.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 90,001.00
AOI00095600116	CONSTRUCCION DE SISTEMA DE RIEGO TECNIFICADO 2478207 IAEI 01.02.01	110504 - INDEPENDENCIA	SISTEMA	Muy Alta	2026	FISICO COSTEO.S/	0.00 0.00	0.00 1,620,417.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 1,620,417.00
					2027	FISICO COSTEO.S/	0.00 0.00	0.00 304,089.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 304,089.00	
					2028	FISICO COSTEO.S/	0.00 0.00	0.00 110,001.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 110,001.00	
AOI00095600117	CONSTRUCCION DE SISTEMA DE RIEGO TECNIFICADO 2465926 AEI 01.02.01	040703 - DEAN VALDIVIA	SISTEMA	Muy Alta	2027	FISICO COSTEO.S/	0.00 680,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 680,000.00
					2028	FISICO COSTEO.S/	0.00 1,564,871.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 1,564,871.00
AOI00095600118	CONSTRUCCION DE SISTEMA DE RIEGO TECNIFICADO 2513880 IAEI 01.02.01	180104 - SAMEGUA	SISTEMA	Muy Alta	2026	FISICO COSTEO.S/	0.00 0.00	0.00 3,124,752.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 3,124,752.00
					2027	FISICO COSTEO.S/	0.00 0.00	0.00 520,684.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 520,684.00	
AOI00095600172	ACTUALIZACION DE EXPEDIENTE OBRA 2511109	060807 - POMAHUACA	EXPEDIENTE	Muy Alta	2026	FISICO COSTEO.S/	0.00 0.00	0.00 61,200.00	0.00 0.00	0.00 0.00	0.00 1.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 61,200.00
					2027	FISICO COSTEO.S/	0.00 0.00	0.00 782,000.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 782,000.00
					2028	FISICO COSTEO.S/	0.00 1.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00
AOI00095600173	CONSTRUCCION DE SISTEMA DE RIEGO TECNIFICADO 2642004 AEI 01.02.01	200404 - LA MATANZA	SISTEMA	Muy Alta	2027	FISICO COSTEO.S/	0.00 1,009,994.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 1,009,994.00
					2028	FISICO COSTEO.S/	0.00 333,557.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 333,557.00	
AOI00095600174	CONSTRUCCION DE SISTEMA DE RIEGO TECNIFICADO 2639562 AEI 01.02.01	200404 - LA MATANZA	SISTEMA	Muy Alta	2027	FISICO COSTEO.S/	0.00 0.00	0.00 1,368,414.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 1,368,414.00
					2028	FISICO COSTEO.S/	0.00 0.00	0.00 446,337.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 446,337.00	
AOI00095600175	CONSTRUCCION DE SISTEMA DE RIEGO TECNIFICADO 2639393 AEI 01.02.01	200404 - LA MATANZA	SISTEMA	Muy Alta	2027	FISICO COSTEO.S/	0.00 0.00	0.00 1,542,390.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 1,542,390.00
					2028	FISICO COSTEO.S/	0.00 0.00	0.00 347,045.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 347,045.00	
AOI00095600176	CONSTRUCCION DE SISTEMA DE RIEGO TECNIFICADO 2634754 IAEI 01.02.01	110404 - SANTA CRUZ	SISTEMA	Muy Alta	2026	FISICO COSTEO.S/	0.00 0.00	0.00 1,648,453.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 1,648,453.00
					2027	FISICO COSTEO.S/	0.00 0.00	0.00 256,912.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 256,912.00	
					2028	FISICO COSTEO.S/	0.00 0.00	0.00 140,577.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 140,577.00	
AOI00095600177	CONSTRUCCION DE SISTEMA DE RIEGO TECNIFICADO 2642072 IAEI 01.02.01	100313 - PACHAS	SISTEMA	Muy Alta	2026	FISICO COSTEO.S/	0.00 0.00	0.00 1,275,749.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 1,275,749.00
					2027	FISICO COSTEO.S/	0.00 0.00	0.00 378,577.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 378,577.00	

AOI00095600185	CONSTRUCCION DE SISTEMA DE RIEGO TECNIFICADO 2642098 IAEI 01.02.01	151001 - YAUYOS SISTEMA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00				
					COSTEO.S/	0.00	0.00	1,361,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,361,923.00			
				2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
					COSTEO.S/	0.00	0.00	384,472.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384,472.00		
				2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
					COSTEO.S/	0.00	0.00	335,844.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335,844.00				
AOI00095600186	ACTUALIZACION DE EXPEDIENTE OBRA 2667455	020105 - INDEPENDENCIA	EXPEDIENTE	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO.S/	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,000.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	1,913,049.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,913,049.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO.S/	334,890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334,890.00					
AOI00095600187	CONSTRUCCION DE SISTEMA DE RIEGO TECNIFICADO 2640998 IAEI 01.02.01	050113 - TAMBILLO	SISTEMA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00			
						COSTEO.S/	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	2,440,542.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,440,542.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
					COSTEO.S/	0.00	0.00	1,002,828.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,002,828.00					
AOI00095600188	CONSTRUCCION DE SISTEMA DE RIEGO TECNIFICADO 2655041 IAEI 01.02.01	100113 - SAN PABLO DE PILLAO	SISTEMA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO.S/	0.00	0.00	0.00	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	1,846,873.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,846,873.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO.S/	0.00	0.00	0.00	925,239.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	925,239.00					
AOI00095600189	ACTUALIZACION DE EXPEDIENTE OBRA 2642441 IAEI 01.02.01	150905 - NAVAN	EXPEDIENTE	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO.S/	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,000.00		
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	1,433,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,433,490.00	
AOI00095600190	ACTUALIZACION DE EXPEDIENTE OBRA 2539415	030219 - KAQUIABAMBA	EXPEDIENTE	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO.S/	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	
						FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO.S/	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00					
AOI00095600191	ACTUALIZACION DE EXPEDIENTE OBRA 2539739	030402 - CAPAYA	EXPEDIENTE	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO.S/	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	
					FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00					
					COSTEO.S/	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00					
AOI00095600192	ACTUALIZACION DE EXPEDIENTE OBRA 2552662	030611 - LOS CHANKAS	EXPEDIENTE	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO.S/	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	
					FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00					
					COSTEO.S/	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00					

[illegible]

[illegible]

AOI00095600157	IMPLEMENTACION GESTION ZONAL	200101 - PIURA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00

CENTRO DE COSTO: 12.01 - UZ TRUJILLO

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																									
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL						
							META	01	02	03	04	05	06	07	08	09	10	11	12						
AOI00095600152		EMISION DE REPORTES DE GESTION ZONAL	130101 - TRUJILLO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
							COSTEO.S/	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	205,200.00					
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
							COSTEO.S/	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	205,200.00			
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	17,100.00	205,200.00	
AOI00095600153		IMPLEMENTACION GESTION ZONAL	130101 - TRUJILLO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
							COSTEO.S/	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00			
						2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
							COSTEO.S/	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00		
						2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
							COSTEO.S/	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	

CENTRO DE COSTO: 13.01 - UZ CUSCO

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																									
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL						
							META	01	02	03	04	05	06	07	08	09	10	11	12						
AOI00095600148		EMISION DE REPORTES DE GESTION ZONAL	080101 - CUSCO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
							COSTEO.S/	17,618.33	17,618.33	17,618.33	17,618.33	17,618.33	17,618.33	17,618.33	17,618.33	17,618.33	17,618.33	17,618.33	17,618.37	211,420.00					
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
							COSTEO.S/	17,618.33	17,618.33	17,618.33	17,618.33	17,618.33	17,618.33	17,618.33	17,618.33	17,618.33	17,618.33	17,618.33	17,618.33	17,618.33	17,618.37	211,420.00			
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	17,618.33	17,618.33	17,618.33	17,618.33	17,618.33	17,618.33	17,618.33	17,618.33	17,618.33	17,618.33	17,618.33	17,618.33	17,618.33	17,618.33	17,618.33	17,618.37	211,420.00	
AOI00095600149		IMPLEMENTACION GESTION ZONAL	080101 - CUSCO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
							COSTEO.S/	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00			
						2027	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
							COSTEO.S/	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00		
						2028	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
							COSTEO.S/	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	

CENTRO DE COSTO: 14.01 - UNIDAD GERENCIAL DE CAPACITACIÓN Y ASISTENCIA TÉCNICA

OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																			
AEI.01.08 - Fortalecimiento de capacidades en el uso y gestión de los recursos naturales de competencia del sector; implementado para los productores agrarios y profesionales de gobiernos regionales y gobiernos l																			
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
							META	01	02	03	04	05	06	07	08	09	10	11	12

AOI00095600158	IMPLEMENTACION DE LA GESTION DEL PROGRAMA 0042 AEI 01.08.01	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00			
						COSTEO.S/	44,033.67	44,033.67	44,033.67	44,033.67	44,033.67	44,033.67	44,033.67	44,033.67	44,033.67	44,033.67	44,033.67	44,033.67	44,033.67	44,033.67	528,404.00	
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	44,033.67	44,033.67	44,033.67	44,033.67	44,033.67	44,033.67	44,033.67	44,033.67	44,033.67	44,033.67	44,033.67	44,033.67	44,033.67	44,033.67	44,033.67	528,404.00
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	44,033.67	44,033.67	44,033.67	44,033.67	44,033.67	44,033.67	44,033.67	44,033.67	44,033.67	44,033.67	44,033.67	44,033.67	528,404.00			
AOI00095600159	SENSIBILIZACION A PRODUCTORES AGRARIOS EN APROVECHAMIENTO DEL RECURSO HIDRICO	150114 - LA MOLINA	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	1,200.00		
						COSTEO.S/	11,972.33	11,972.33	11,972.33	11,972.33	11,972.33	11,972.33	11,972.33	11,972.33	11,972.33	11,972.33	11,972.33	11,972.33	11,972.33	11,972.33	11,972.37	143,668.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	1,200.00
						COSTEO.S/	11,972.33	11,972.33	11,972.33	11,972.33	11,972.33	11,972.33	11,972.33	11,972.33	11,972.33	11,972.33	11,972.33	11,972.33	11,972.33	11,972.33	11,972.37	143,668.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	1,200.00
						COSTEO.S/	11,972.33	11,972.33	11,972.33	11,972.33	11,972.33	11,972.33	11,972.33	11,972.33	11,972.33	11,972.33	11,972.37	143,668.00				
AOI00095600160	IMPLEMENTACION DEL DESARROLLO DE CAPACIDADES A PRODUCTORES AGRARIOS	150114 - LA MOLINA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	750.00		
						COSTEO.S/	67,724.42	67,724.42	67,724.42	67,724.42	67,724.42	67,724.42	67,724.42	67,724.42	67,724.42	67,724.42	67,724.42	67,724.42	67,724.42	67,724.42	67,724.38	812,693.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	750.00
						COSTEO.S/	67,724.42	67,724.42	67,724.42	67,724.42	67,724.42	67,724.42	67,724.42	67,724.42	67,724.42	67,724.42	67,724.42	67,724.42	67,724.42	67,724.42	67,724.38	812,693.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	750.00
						COSTEO.S/	67,724.42	67,724.42	67,724.42	67,724.42	67,724.42	67,724.42	67,724.42	67,724.42	67,724.42	67,724.42	67,724.38	812,693.00				
AOI00095600161	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES AGRARIOS EN PRACTICAS DE RIEGO AEI 01.08.01	150114 - LA MOLINA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	300.00		
						COSTEO.S/	72,250.33	72,250.33	72,250.33	72,250.33	72,250.33	72,250.33	72,250.33	72,250.33	72,250.33	72,250.33	72,250.33	72,250.33	72,250.33	72,250.37	867,004.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	300.00
						COSTEO.S/	72,250.33	72,250.33	72,250.33	72,250.33	72,250.33	72,250.33	72,250.33	72,250.33	72,250.33	72,250.33	72,250.33	72,250.33	72,250.33	72,250.37	867,004.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	300.00
						COSTEO.S/	72,250.33	72,250.33	72,250.33	72,250.33	72,250.33	72,250.33	72,250.33	72,250.33	72,250.33	72,250.37	867,004.00					
AOI00095600162	IMPLEMENTACION DE DESARROLLO DE COMPETENCIAS A PROFESIONALES DE LOS GOBIERNOS REGIONALES EN GESTION DE RECURSOS HIDRICOS AEI 01.08.02	150114 - LA MOLINA	PERSONA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	300.00		
						COSTEO.S/	42,346.17	42,346.17	42,346.17	42,346.17	42,346.17	42,346.17	42,346.17	42,346.17	42,346.17	42,346.17	42,346.17	42,346.17	42,346.17	42,346.13	508,154.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	300.00
						COSTEO.S/	42,346.17	42,346.17	42,346.17	42,346.17	42,346.17	42,346.17	42,346.17	42,346.17	42,346.17	42,346.17	42,346.17	42,346.17	42,346.17	42,346.13	508,154.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	300.00
						COSTEO.S/	42,346.17	42,346.17	42,346.17	42,346.17	42,346.17	42,346.17	42,346.17	42,346.17	42,346.17	42,346.13	508,154.00					
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																						
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																						
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL		
							META	01	02	03	04	05	06	07	08	09	10	11	12			
AOI00095600127	CONDUCCION DE LAS ACTIVIDADES DE CAPACITACION, ASISTENCIA TECNICA Y SENSIBILIZACION EN MATERIA DE RIEGO	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	123,722.83	123,722.83	123,722.83	123,722.83	123,722.83	123,722.83	123,722.83	123,722.83	123,722.83	123,722.83	123,722.83	123,722.83	123,722.83	123,722.87	1,484,674.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	123,722.83	123,722.83	123,722.83	123,722.83	123,722.83	123,722.83	123,722.83	123,722.83	123,722.83	123,722.83	123,722.83	123,722.83	123,722.83	123,722.87	1,484,674.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	123,722.83	123,722.83	123,722.83	123,722.83	123,722.83	123,722.83	123,722.83	123,722.83	123,722.83	123,722.83	123,722.83	123,722.87	1,484,674.00			
AOI00095600128	SUPERVISION DE LAS ACTIVIDADES DE CAPACITACION, ASISTENCIA TECNICA Y SENSIBILIZACION EN MATERIA DE RIEGO	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00			

OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																									
AEI.01.01 - Infraestructura de riego operativa en áreas agrícolas de los productores agrarios.																									
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL					
							META	01	02	03	04	05	06	07	08	09	10	11	12						
AOI00095600027		CONSTRUCCIÓN DE REPRESA 2151332 IAEI 01.01.01	050601 - PUQUIO	UNIDAD	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00					
							COSTEO.S/	68,411,107.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,411,107.43				
							FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00					
							COSTEO.S/	76,569,920.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,569,920.30					
AOI00095600028		CONSTRUCCIÓN DE PRESA 2077997 IAEI 01.01.01	130100 - MULTIDISTRITAL	UNIDAD	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00					
							COSTEO.S/	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00					
						2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00					
							COSTEO.S/	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00						
						2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00						
							COSTEO.S/	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00						
						AOI00095600029		GESTION PUESTA A PUNTO LICITACION PROYECTO 2088142	040501 - CHIVAY	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
													COSTEO.S/	30,155,685.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,155,685.00
2027	FISICO	0.00	0.00	0.00	0.00							0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00						
	COSTEO.S/	30,715,863.00	0.00	0.00	0.00							0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,715,863.00						
2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00												
	COSTEO.S/	104,588,583.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,588,583.00												
AOI00095600030		CONSTRUCCIÓN DE PRESA 2487020 IAEI 01.01.01	180200 - MULTIDISTRITAL	UNIDAD	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00						
							COSTEO.S/	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00						
						2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00						
							COSTEO.S/	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00							
						2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00						
							COSTEO.S/	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00							
						AOI00095600031		CONSTRUCCIÓN DE REPRESA 2195497 IAEI 01.01.01	140110 - OYOTUN	UNIDAD	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
													COSTEO.S/	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000,000.00
2027	FISICO	0																							

AOI00095600025	IMPLEMENTACION DE MEDIDAS DE PREVENCION 2197391 IAEI 02.02.01	150501 - SAN VICENTE DE CANETE	KILOMETRO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00			
						COSTEO.S/	10,527,176.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,527,176.66	
AOI00095600026	IMPLEMENTACION DE MEDIDAS DE PREVENCION 2197392 IAEI 02.02.01	110201 - CHINCHA ALTA	KILOMETRO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO.S/	1,025,870.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,025,870.74	
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																							
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																							
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL			
							META	01	02	03	04	05	06	07	08	09	10	11	12				
AOI00095600142	EMISION DE REPORTES EN INTERVENCIONES ESPECIALES	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO.S/	37,704.17	37,704.17	37,704.17	37,704.17	37,704.17	37,704.17	37,704.17	37,704.17	37,704.17	37,704.17	37,704.17	37,704.17	37,704.17	37,704.17	452,450.00		
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	37,704.17	37,704.17	37,704.17	37,704.17	37,704.17	37,704.17	37,704.17	37,704.17	37,704.17	37,704.17	37,704.17	37,704.17	37,704.17	37,704.17	37,704.17	452,450.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	37,704.17	37,704.17	37,704.17	37,704.17	37,704.17	37,704.17	37,704.17	37,704.17	37,704.17	37,704.17	37,704.17	37,704.17	37,704.17	37,704.17	37,704.17	37,704.17	452,450.00
AOI00095600143	EJECUCION DEL PLAN DE INTERVENCIONES ESPECIALES	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO.S/	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
COSTEO TOTAL AÑO 2026 S/																			533,937,103.24				
COSTEO TOTAL AÑO 2027 S/																			527,038,183.32				
COSTEO TOTAL AÑO 2028 S/																			484,256,514.65				
U.M. = Unidad de Medida																							
																			FIRMA				



PERÚ

Ministerio
de Desarrollo Agrario
y Riego

Secretaría General

Oficina General de Planeamiento
y Presupuesto

Oficina de Planeamiento

“Decenio de la Igualdad de oportunidades para mujeres y hombres”
“Año de la recuperación y consolidación de la economía peruana”

PROGRAMA DE DESARROLLO PRODUCTIVO AGRARIO RURAL (AGRO RURAL)



Anexo B-4																				
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Aprobado)																				
Año : 2026 - 2028																				
Periodo POI Multianual	2026 - 2028																			
Nivel de Gobierno	E - GOBIERNO NACIONAL																			
Sector	13 - AGRICULTURA																			
Pliego	013 - M. DE AGRICULTURA Y RIEGO																			
Unidad Ejecutora	001296 - PROGRAMA DE DESARROLLO PRODUCTIVO AGRARIO RURAL - AGRORURAL																			
CENTRO DE COSTO: 01.01 - DIRECCION EJECUTIVA																				
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																				
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							1	2	3	4	5	6	7	8	9	10	11	12		
AOI00129600199	DIRECCION Y SUPERVISION DE LA GESTION DEL PROGRAMA	150113 - JESUS MARIA	INFORME	Muy Alta	FISCO	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
					2026 COSTEO.S/	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	733,333.32		
					FISCO	1	1	1	1	1	1	1	1	1	1	1	1	12		
					2027 COSTEO.S/	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	733,333.32		
					FISCO	1	1	1	1	1	1	1	1	1	1	1	1	12		
AOI00129600201	IMPLEMENTACION DEL SISTEMA DE CONTROL INTERNO	150113 - JESUS MARIA	INFORME	Muy Alta	2028 COSTEO.S/	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	733,333.32	
					FISCO	1	1	1	1	1	1	1	1	1	1	1	1	12		
					2026 COSTEO.S/	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	733,333.32		
					FISCO	1	1	1	1	1	1	1	1	1	1	1	1	12		
					2027 COSTEO.S/	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	733,333.32		
AOI00129600216	ELABORACION Y DIFUSION DE ESTRATEGIAS Y ACCIONES DE COMUNICACION E IMAGEN INSTITUCIONAL	150113 - JESUS MARIA	INFORME	Muy Alta	FISCO	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
					2026 COSTEO.S/	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	733,333.36		
					FISCO	1	1	1	1	1	1	1	1	1	1	1	1	12		
					2027 COSTEO.S/	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	61,111.11	733,333.36		
					FISCO	1	1	1	1	1	1	1	1	1	1	1	1	12		
AOI00129600225	GESTION DE LOS SERVICIOS DE CONTROL POSTERIOR	150113 - JESUS MARIA	INFORME	Muy Alta	2028 COSTEO.S/	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	611,333.64	
					FISCO	0	5	4	4	3	5	4	2	4	3	2	0	0	36	
					2026 COSTEO.S/	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	611,333.64		
					FISCO	0	6	5	5	4	6	5	3	5	4	3	0	0	46	
					2027 COSTEO.S/	52,709.86	52,709.86	52,709.86	52,709.86	52,709.86	52,709.86	52,709.86	52,709.86	52,709.86	52,709.86	52,709.86	52,709.86	632,518.32		
AOI00129600227	GESTION DE LOS SERVICIOS DE CONTROL SIMULTANEO	150113 - JESUS MARIA	INFORME	Muy Alta	FISCO	4	6	6	6	5	6	5	4	5	4	4	4	0	55	
					2028 COSTEO.S/	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	611,333.64		
					FISCO	3	4	5	4	4	3	4	3	4	4	4	2	0	44	
					2026 COSTEO.S/	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	611,333.64		
					FISCO	3	4	5	4	4	4	4	4	4	4	4	2	0	45	
AOI00129600228	GESTION DE LOS SERVICIOS DE RELACIONADOS	150113 - JESUS MARIA	INFORME	Muy Alta	2027 COSTEO.S/	52,709.86	52,709.86	52,709.86	52,709.86	52,709.86	52,709.86	52,709.86	52,709.86	52,709.86	52,709.86	52,709.86	52,709.86	52,709.86	632,518.32	
					FISCO	3	4	6	4	4	4	4	4	4	5	4	4	2	48	
					2028 COSTEO.S/	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	50,944.47	611,333.64		
CENTRO DE COSTO: 01.29 - UZ MADRE DE DIOS																				
OEI.02 - Reducir la vulnerabilidad ante los peligros asociados a fenómenos naturales y antrópicos; cambio climático; seguridad y defensa nacional en el sector agrario.																				
AEI.02.02 - Medidas de prevención y reducción del riesgo de desastres; implementados en zonas agrarias																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							1	2	3	4	5	6	7	8	9	10	11	12		
AOI001296005469	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS IBERIA IAEI020203	170302 - IBERIA	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	0	25	0	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	0	1,300.00	0	0	0	0	0	0	0	1,300.00
					FISCO	0	0	0	0	0	25	0	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	0	1,300.00	0	0	0	0	0	0	1,300.00	
					FISCO	0	0	0	0	0	25	0	0	0	0	0	0	0	25	
AOI001296005481	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS IÑAPARI IAEI020203	170301 - IÑAPARI	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	0	1,300.00	0	0	0	0	0	0	1,300.00	
					FISCO	0	0	0	0	0	25	0	0	0	0	0	0	25		
					2026 COSTEO.S/	0	0	0	0	0	0	1,300.00	0	0	0	0	0	0	1,300.00	
					FISCO	0	0	0	0	0	25	0	0	0	0	0	0	25		
					2027 COSTEO.S/	0	0	0	0	0	0	1,300.00	0	0	0	0	0	0	1,300.00	
AOI001296005481					FISCO	0	0	0	0	0	25	0	0	0	0	0	0	0	25	
					2026 COSTEO.S/	0	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00	
					FISCO	0	0	0	0	0	25	0	0	0	0	0	0	0		

AOI00129605489	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LABERINTO IAEI020203	170104 - LABERINTO	CAPACITADO	PRODUCTOR	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00	
						FISICO	0	0	0	0	0	25	0	0	0	0	0	0	25	
						2028 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00	
AOI00129605492	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LAS PIEDRAS IAEI020203	170103 - LAS PIEDRAS	PRODUCTOR	CAPACITADO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25	
						2026 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	0	1,320.00
						FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25	
						2027 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00	
						FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25	
						2028 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	1,320.00		
AOI00129606338	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES IBERIA	170302 - IBERIA	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	0	98,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10		
					2027 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00		
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10		
						2028 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00		
AOI00129606340	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES INAPARI	170301 - INAPARI	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	0	98,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10		
					2027 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00		
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10		
						2028 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00		
AOI00129606342	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES TAHUAMANU	170303 - TAHUAMANU	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	0	98,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10		
					2027 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00		
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10		
						2028 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00		
AEI.02.03 - Medidas de preparacion y respuesta ante eventos adversos; implementados en zonas agrarias																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL	
AOI00129603554	DOTACION DE INSUMOS AGRICOLAS INAMBARI IAEI020303 T	170102 - INAMBARI	KIT	Muy Alta	FISICO		0	0	0	0	15	0	0	0	0	0	0	0	0	15
					2026 COSTEO.S/	0	0	0	0	0	6,750.00	0	0	0	0	0	0	0	6,750.00	
					FISICO	0	0	0	0	0	18	0	0	0	0	0	0	0	18	
					2027 COSTEO.S/	0	0	0	0	0	8,100.00	0	0	0	0	0	0	0	8,100.00	
					FISICO	0	0	0	0	0	18	0	0	0	0	0	0	0	18	
						2028 COSTEO.S/	0	0	0	0	0	8,100.00	0	0	0	0	0	8,100.00		
AOI00129603555	DOTACION DE INSUMOS AGRICOLAS LAS PIEDRAS IAEI020303 T	170103 - LAS PIEDRAS	KIT	Muy Alta	FISICO		0	0	0	0	15	0	0	0	0	0	0	0	0	15
					2026 COSTEO.S/	0	0	0	0	0	6,750.00	0	0	0	0	0	0	0	6,750.00	
					FISICO	0	0	0	0	0	18	0	0	0	0	0	0	0	18	
					2027 COSTEO.S/	0	0	0	0	0	8,100.00	0	0	0	0	0	0	0	8,100.00	
					FISICO	0	0	0	0	0	18	0	0	0	0	0	0	0	18	
						2028 COSTEO.S/	0	0	0	0	0	8,100.00	0	0	0	0	0	8,100.00		
OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.																				
AEI.03.01 - Fortalecimiento de capacidades para incrementar la productividad agraria sostenible; implementado en beneficio de los productores agrarios.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL	
AOI00129600050	COMERCIALIZACION DE GUANO DE LAS ISLAS POAAR T	170101 - TAMBOPATA	PRODUCTOR	Muy Alta	FISICO		0	0	0	1	1	1	1	1	1	1	0	0	7	
					2026 COSTEO.S/	0	37,088.00	0	8,826.00	13,600.00	0	0	0	0	0	0	0	59,514.00		
					FISICO	0	0	0	1	1	1	1	1	1	0	0	0	7		
					2027 COSTEO.S/	0	43,421.00	0	10,334.00	15,924.00	0	0	0	0	0	0	0	69,679.00		
					FISICO	0	0	0	1	1	1	1	1	1	0	0	0	7		
						2028 COSTEO.S/	0	32,390.00	0	7,709.00	11,878.00	0	0	0	0	0	0	51,977.00		
AOI00129601203	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO IBERIA POAAR IAEI 03 01 02	170302 - IBERIA	PRODUCTOR ASISTIDO	Muy Alta	FISICO		0	0	0	0	0	0	0	0	0	0	0	60	60	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	46,451.92	0	46,451.92
					FISICO	0	0	0	0	0	0	0	0	0	0	0	0	60	60	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	46,451.92	0	46,451.92
					FISICO	0	0	0	0	0	0	0	0	0	0	0	0	60	60	
						2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	46,451.92	0	46,451.92		
AOI00129601206	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO INAPARI POAAR IAEI 03 01 02	170301 - INAPARI	PRODUCTOR ASISTIDO	Muy Alta	FISICO		0	0	0	0	0	0	0	0	0	0	0	40	40	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	30,606.62	0	30,606.62
					FISICO	0	0	0	0	0	0	0	0	0	0	0	0	40	40	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	30,606.62	0	30,606.62
					FISICO	0	0	0	0	0	0	0	0	0	0	0	0	40	40	
						2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	30,606.62	0	30,606.62		
AOI00129601207	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO TAHUAMANU POAAR IAEI 03 01 02	170303 - TAHUAMANU	PRODUCTOR ASISTIDO	Muy Alta	FISICO		0	0	0	0	0	0	0	0	0	0	0	60	60	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	46,451.92	0	46,451.92
					FISICO	0	0	0	0	0	0	0	0	0	0	0	0	60	60	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	46,451.92	0	46,451.92
					FISICO	0	0	0	0	0	0	0	0	0	0	0	0	60	60	
						2028 COSTEO.S/	0	0	0	0	0	0	0	0	46,451.92	0	46,451.92			
	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO INAMBARI		PRODUCTOR		FISICO		0	0	0	0	0	0	0	0	0	0	0	40	40	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	80,904.62	0	80,904.62
					FISICO	0	0	0	0	0	0	0	0	0	0	0	0	40	40	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	80,904.62	0	80,904.62
					FISICO	0	0	0	0	0	0	0	0	0	0	0	0	40	40	

CENTRO DE COSTO: 01.31 - UZ AMAZONAS																			
OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																			
AEI.01.04 - Prácticas para el manejo de suelos agrarios degradados; implementadas en beneficio de los productores agrarios																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL
AOI00129600631	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE	010508 - LONYA CHICO	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	247,850.00
AOI00129600639	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE	010206 - LA PECA	PRODUCTOR ASISTIDO	Muy Alta	2026	FISCO COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	237,750.00
AOI00129600640	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE	010701 - BAGUA GRANDE	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	237,750.00
AOI00129601023	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE	010103 - BALSAS	PRODUCTOR ASISTIDO	Muy Alta	2028	FISICO COSTEO.S/	0	0	0	0	35	35	0	0	0	0	0	0	323,990.00
AOI00129601029	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE SUELOS COCABAMBA POAAR IAE 010401	010503 - COCABAMBA	PRODUCTOR ASISTIDO	Muy Alta	2027	FISCO COSTEO.S/	0	0	0	0	30	30	0	0	0	0	0	0	262,850.00
					2028	FISCO COSTEO.S/	0	0	0	0	30	30	0	0	0	0	0	0	257,800.00
AOI00129601033	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE SUELOS ARAMANGO POAAR IAE 010401	010202 - ARAMANGO	PRODUCTOR ASISTIDO	Muy Alta	2027	FISCO COSTEO.S/	0	0	0	0	30	30	0	0	0	0	0	0	252,750.00
					2028	FISCO COSTEO.S/	0	0	0	0	30	30	0	0	0	0	0	0	252,750.00
AOI00129601034	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE SUELOS CUMBA POAAR IAE 010401	010703 - CUMBA	PRODUCTOR ASISTIDO	Muy Alta	2027	FISCO COSTEO.S/	0	0	0	0	30	30	0	0	0	0	0	0	252,750.00
					2028	FISCO COSTEO.S/	0	0	0	0	30	30	0	0	0	0	0	0	252,750.00

[illegible][illegible]

AOI00129601042	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO BALSAS POAAR	010103 - BALSAS	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	0	0	0	0	70	0	0	0	0	70
					2028	COSTEO.S/	0	0	24,608.00	0	0	0	0	0	0	0	0	0	0	24,608.00
						FISICO	0	0	0	0	0	0	0	0	60	0	0	0	0	60
					2027	COSTEO.S/	0	0	31,824.00	0	0	0	0	0	0	0	0	0	0	31,824.00
AOI00129601046	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO COCABAMBA POAAR IAEI 010804	010503 - COCABAMBA	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	0	0	0	0	60	0	0	0	0	60
					2028	COSTEO.S/	0	0	24,170.00	0	0	0	0	0	0	0	0	0	0	24,170.00
						FISICO	0	0	0	0	0	0	0	0	60	0	0	0	0	60
					2027	COSTEO.S/	0	0	16,954.00	0	0	0	0	0	0	0	0	0	0	16,954.00
AOI00129601049	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO ARAMANGO POAAR IAEI 010804	010202 - ARAMANGO	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	0	0	0	0	60	0	0	0	0	60
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	16,954.00	0	0	0	0	16,954.00
						FISICO	0	0	0	0	0	0	0	0	60	0	0	0	0	60
					2027	COSTEO.S/	0	0	16,954.00	0	0	0	0	0	0	0	0	0	0	16,954.00
AOI00129601051	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO CUMBA POAAR IAEI 010804	010703 - CUMBA	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	0	0	0	0	60	0	0	0	0	60
					2028	COSTEO.S/	0	0	16,954.00	0	0	0	0	0	0	0	0	0	0	16,954.00
OEI.02 - Reducir la vulnerabilidad ante los peligros asociados a fenómenos naturales y antrópicos; cambio climático; seguridad y defensa nacional en el sector agrario.																				
AEI.02.02 - Medidas de prevención y reducción del riesgo de desastres; implementados en zonas agrarias																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL													TOTAL ANUAL
							1	2	3	4	5	6	7	8	9	10	11	12		
AOI00129604969	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ASUNCION IAEI020203	010102 - ASUNCION	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	50	0	0	0	0	0	0	0	0	50
					2026	COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	0	1,320.00
						FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50	
					2027	COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00	
						FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50	
					2028	COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00	
						FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25	
					2026	COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00	
AOI00129604991	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS BAGUA GRANDE IAEI020203	010701 - BAGUA GRANDE	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25	
					2026	COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00	
						FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25	
					2027	COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00	
						FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25	
					2028	COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00	
						FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25	
					2026	COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	0	1,448.00	
AOI00129605002	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS BALSAS IAEI020203	010103 - BALSAS	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25	
					2026	COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	0	1,448.00	
						FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25	
					2027	COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	0	1,448.00	
						FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25	
					2028	COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	0	1,448.00	
						FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25	
					2026	COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	0	1,448.00	
AOI00129605011	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CAJARURO IAEI020203	010702 - CAJARURO	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25	
					2026	COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	0	1,448.00	
						FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25	
					2027	COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	0	1,448.00	
						FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25	
					2028	COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	0	1,448.00	
						FISICO	0	0	0	0	290	0	0	0	0	0	0	0	290	
					2026	COSTEO.S/	0	0	0	0	0	164,948.00	0	0	0	0	0	0	164,948.00	
AOI00129605017	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHUQUIBAMBA IAEI020203	010106 - CHUQUIBAMBA	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	290	0	0	0	0	0	0	0	290	
					2026	COSTEO.S/	0	0	0	0	0	164,948.00	0	0	0	0	0	0	164,948.00	
						FISICO	0	0	0	0	290	0	0	0	0	0	0	0	290	
					2027	COSTEO.S/	0	0	0	0	0	164,948.00	0	0	0	0	0	0	164,948.00	
						FISICO	0	0	0	0	290	0	0	0	0	0	0	0	290	
					2028	COSTEO.S/	0	0	0	0	0	164,948.00	0	0	0	0	0	0	164,948.00	
						FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50	
					2026	COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00	
AOI00129605027	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS COCHAMAL IAEI020203	010603 - COCHAMAL	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50	
					2026	COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00	
						FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50	
					2027	COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00	
						FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50	
					2028	COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00	
						FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50	
					2026	COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00	
AOI00129605038	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS COLCAMAR IAEI020203	010504 - COLCAMAR	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50	
					2026	COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00	
						FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50	
					2027	COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00	
						FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50	
					2028	COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00	
						FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25	
					2026	COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00	
AOI00129605044	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CONILA IAEI020203	010505 - CONILA	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25	
					2026	COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00	
						FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25	
					2027	COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00	
						FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25	
					2028	COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00	
						FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50	
					2026	COSTEO.S/	0	0	0	0	0	2,768.00	0	0	0	0	0	0	2,768.00	
AOI00129605049	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS COPALLIN IAEI020203	010203 - COPALLIN	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50	
					2026	COSTEO.S/	0	0	0	0	0	2,768.00	0	0	0	0	0	0	2,768.00	
						FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50	
					2027	COSTEO.S/	0	0	0	0	0	2,768.00	0	0	0	0	0	0	2,768.00	
						FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50	
					2028	COSTEO.S/	0	0	0	0	0	2,768.00	0	0	0	0	0	0	2,768.00	

AOI00129605069	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CUMBA IAEI020203	010703 - CUMBA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	1,320.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	1,320.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50
AOI00129605076	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS FLORIDA IAEI020203	010306 - FLORIDA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	1,320.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	1,320.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	1,320.00
AOI00129605077	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS GRANADA IAEI020203	010107 - GRANADA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2028 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	1,320.00
					FISICO	0	0	0	0	380	0	0	0	0	0	0	380
					2026 COSTEO.S/	0	0	0	0	0	176,268.00	0	0	0	0	0	176,268.00
					FISICO	0	0	0	0	380	0	0	0	0	0	0	380
AOI00129605087	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS GRANADA IAEI020203	010107 - GRANADA	PRODUCTOR CAPACITADO	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	176,268.00	0	0	0	0	0	176,268.00
					FISICO	0	0	0	0	380	0	0	0	0	0	0	380
					2028 COSTEO.S/	0	0	0	0	0	176,268.00	0	0	0	0	0	176,268.00
					FISICO	0	0	0	0	380	0	0	0	0	0	0	380
					2026 COSTEO.S/	0	0	0	0	0	176,268.00	0	0	0	0	0	176,268.00
AOI00129605103	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUAMBO IAEI020203	010604 - HUAMBO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	1,320.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	1,320.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50
AOI00129605114	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUANCAS IAEI020203	010108 - HUANCAS	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	1,320.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	1,448.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	1,448.00
AOI00129605126	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS IMAZA IAEI020203	010205 - IMAZA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	0	75
					2026 COSTEO.S/	0	0	0	0	0	2,768.00	0	0	0	0	0	2,768.00
					FISICO	0	0	0	0	75	0	0	0	0	0	0	75
					2027 COSTEO.S/	0	0	0	0	0	2,768.00	0	0	0	0	0	2,768.00
					FISICO	0	0	0	0	75	0	0	0	0	0	0	75
AOI00129605136	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS JAMALCA IAEI020203	010705 - JAMALCA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	2,768.00	0	0	0	0	0	2,768.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	2,768.00	0	0	0	0	0	2,768.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	2,768.00	0	0	0	0	0	2,768.00
AOI00129605146	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS JUMBILLA IAEI020203	010301 - JUMBILLA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	1,320.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	1,320.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50
AOI00129605157	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LA JALCA IAEI020203	010109 - LA JALCA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	1,448.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	1,448.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	1,448.00
AOI00129605163	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LA PECA IAEI020203	010206 - LA PECA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	0	75
					2026 COSTEO.S/	0	0	0	0	0	2,768.00	0	0	0	0	0	2,768.00
					FISICO	0	0	0	0	75	0	0	0	0	0	0	75
					2027 COSTEO.S/	0	0	0	0	0	2,768.00	0	0	0	0	0	2,768.00
					FISICO	0	0	0	0	75	0	0	0	0	0	0	75
AOI00129605168	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LEIMEBAMBA IAEI020203	010110 - LEIMEBAMBA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	2,768.00	0	0	0	0	0	2,768.00
					FISICO	0	0	0	0	290	0	0	0	0	0	0	290
					2026 COSTEO.S/	0	0	0	0	0	164,948.00	0	0	0	0	0	164,948.00
					FISICO	0	0	0	0	290	0	0	0	0	0	0	290
					2027 COSTEO.S/	0	0	0	0	0	164,948.00	0	0	0	0	0	164,948.00
AOI00129605203	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LEVANTO IAEI020203	010111 - LEVANTO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	290	0	0	0	0	0	0	290
					2028 COSTEO.S/	0	0	0	0	0	164,948.00	0	0	0	0	0	164,948.00
					FISICO	0	0	0	0	340	0	0	0	0	0	0	340
					2026 COSTEO.S/	0	0	0	0	0	166,268.00	0	0	0	0	0	166,268.00
					FISICO	0	0	0	0	340	0	0	0	0	0	0	340
AOI00129605203	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LEVANTO IAEI020203	010111 - LEVANTO	PRODUCTOR CAPACITADO	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	166,268.00	0	0	0	0	0	166,268.00
					FISICO	0	0	0	0	340	0	0	0	0	0	0	340
					2028 COSTEO.S/	0	0	0	0	0	166,268.00	0	0	0	0	0	166,268.00
					FISICO	0	0	0	0	340	0	0	0	0	0	0	340
					2026 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	1,320.00

AOI00129605209	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LIMABAMBA IAEI020203	010605 - LIMABAMBA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2028 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
AOI00129605228	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MAGDALENA IAEI020203	010112 - MAGDALENA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	0	1,448.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	0	1,448.00
AOI00129605232	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MARIA IAEI020203	010511 - MARIA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
AOI00129605238	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MARISCAL CASTILLA IAEI020203	010113 - MARISCAL CASTILLA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	265	0	0	0	0	0	0	0	265
					2026 COSTEO.S/	0	0	0	0	0	163,500.00	0	0	0	0	0	0	163,500.00
					FISICO	0	0	0	0	265	0	0	0	0	0	0	0	265
					2027 COSTEO.S/	0	0	0	0	0	163,500.00	0	0	0	0	0	0	163,500.00
AOI00129605250	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MOLINOPAMPA IAEI020203	010114 - MOLINOPAMPA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
AOI00129605260	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS OLLEROS IAEI020203	010116 - OLLEROS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	355	0	0	0	0	0	0	0	355
					2026 COSTEO.S/	0	0	0	0	0	174,820.00	0	0	0	0	0	0	174,820.00
					FISICO	0	0	0	0	355	0	0	0	0	0	0	0	355
					2027 COSTEO.S/	0	0	0	0	0	174,820.00	0	0	0	0	0	0	174,820.00
AOI00129605266	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS OMIA IAEI020203	010609 - OMIA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
AOI00129605275	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS QUINJALCA IAEI020203	010117 - QUINJALCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	0	1,448.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	0	1,448.00
AOI00129605293	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN FRANCISCO DE DAGUAS IAEI020203	010118 - SAN FRANCISCO DE DAGUAS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	0	1,448.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	0	1,448.00
AOI00129605310	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN FRANCISCO DE YESO IAEI020203	010517 - SAN FRANCISCO DEL YESO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	0	1,448.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	0	1,448.00
AOI00129605321	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN ISIDRO DE MAINO IAEI020203	010119 - SAN ISIDRO DE MAINO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
AOI00129605332	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SANTO TOMAS IAEI020203	010521 - SANTO TOMAS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	0	1,448.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	0	1,448.00

AOI00129605342	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SOLOCO IAEI020203	010120 - SOLOCO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2028 COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	0	1,448.00
AOI00129605359	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS YAMBRASBAMBA IAEI020203	010312 - YAMBRASBAMBA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
AOI00129605713	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUALLAGA IAEI020203	220204 - HUALLAGA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2028 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
					FISICO	0	0	0	0	240	0	0	0	0	0	0	0	240
					2026 COSTEO.S/	0	0	0	0	0	158,500.00	0	0	0	0	0	0	158,500.00
AOI00129605716	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS EL ESLABON IAEI020203	220403 - EL ESLABON	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	240	0	0	0	0	0	0	0	240
					2027 COSTEO.S/	0	0	0	0	0	158,500.00	0	0	0	0	0	0	158,500.00
					FISICO	0	0	0	0	240	0	0	0	0	0	0	0	240
					2028 COSTEO.S/	0	0	0	0	0	158,500.00	0	0	0	0	0	0	158,500.00
AOI00129605727	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SACANCHE IAEI020203	220405 - SACANCHE	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
AOI00129605732	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CUNUMBUQUI IAEI020203	220505 - CUNUMBUQUI	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2028 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
AOI00129605738	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CAMPANILLA IAEI020203	220602 - CAMPANILLA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2028 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
AOI00129605743	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PAJARILLO IAEI020203	220605 - PAJARILLO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	240	0	0	0	0	0	0	0	240
					2026 COSTEO.S/	0	0	0	0	0	158,500.00	0	0	0	0	0	0	158,500.00
					FISICO	0	0	0	0	240	0	0	0	0	0	0	0	240
					2027 COSTEO.S/	0	0	0	0	0	158,500.00	0	0	0	0	0	0	158,500.00
AOI00129605752	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CALZADA IAEI020203	220102 - CALZADA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
AOI00129605759	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SORITOR IAEI020203	220105 - SORITOR	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
AOI00129605765	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PILLUANA IAEI020203	220704 - PILLUANA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	240	0	0	0	0	0	0	0	240
					2026 COSTEO.S/	0	0	0	0	0	158,500.00	0	0	0	0	0	0	158,500.00
					FISICO	0	0	0	0	240	0	0	0	0	0	0	0	240
					2027 COSTEO.S/	0	0	0	0	0	158,500.00	0	0	0	0	0	0	158,500.00
AOI00129605771	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PUCACACA IAEI020203	220705 - PUCACACA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	240	0	0	0	0	0	0	0	240
					2026 COSTEO.S/	0	0	0	0	0	158,500.00	0	0	0	0	0	0	158,500.00
					FISICO	0	0	0	0	240	0	0	0	0	0	0	0	240
					2027 COSTEO.S/	0	0	0	0	0	158,500.00	0	0	0	0	0	0	158,500.00
AOI00129605781	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ELIAS SOPLIN VARGAS IAEI020203	220803 - ELIAS SOPLIN VARGAS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00

AOI00129605785	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS NUEVA CAJAMARCA IAEI020203	220804 - NUEVA CAJAMARCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
AOI00129605791	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PARDO MIGUEL IAEI020203	220805 - PARDO MIGUEL	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2026 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
AOI00129605798	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ALBERTO LEVEAU IAEI020203	220902 - ALBERTO LEVEAU	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	240	0	0	0	0	0	0	240	
					2026 COSTEO.S/	0	0	0	0	0	158,500.00	0	0	0	0	0	0	158,500.00
					FISICO	0	0	0	0	240	0	0	0	0	0	0	0	240
					2027 COSTEO.S/	0	0	0	0	0	158,500.00	0	0	0	0	0	0	158,500.00
AOI00129605807	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS JUAN GUERRA IAEI020203	220908 - JUAN GUERRA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					2026 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
AOI00129605817	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAUCE IAEI020203	220913 - SAUCE	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	240	0	0	0	0	0	0	240	
					2026 COSTEO.S/	0	0	0	0	0	158,500.00	0	0	0	0	0	0	158,500.00
					FISICO	0	0	0	0	240	0	0	0	0	0	0	0	240
					2027 COSTEO.S/	0	0	0	0	0	158,500.00	0	0	0	0	0	0	158,500.00
AOI00129605825	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS POLVORA IAEI020203	221003 - POLVORA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2026 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
AOI00129605834	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS TOCACHE IAEI020203	221001 - TOCACHE	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					2026 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
AOI00129605839	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS UCHIZA IAEI020203	221005 - UCHIZA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					2026 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
AOI00129605991	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES COPALLIN	010203 - COPALLIN	HECTAREA	Muy Alta	FISICO	0	0	0	0	21	0	0	0	0	0	0	21	
					2026 COSTEO.S/	0	0	0	0	0	199,720.00	0	0	0	0	0	0	199,720.00
					FISICO	0	0	0	0	21	0	0	0	0	0	0	0	21
					2027 COSTEO.S/	0	0	0	0	0	199,720.00	0	0	0	0	0	0	199,720.00
AOI00129605992	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES IMAZA	010205 - IMAZA	HECTAREA	Muy Alta	FISICO	0	0	0	0	21	0	0	0	0	0	0	21	
					2026 COSTEO.S/	0	0	0	0	0	199,720.00	0	0	0	0	0	0	199,720.00
					FISICO	0	0	0	0	21	0	0	0	0	0	0	0	21
					2027 COSTEO.S/	0	0	0	0	0	199,720.00	0	0	0	0	0	0	199,720.00
AOI00129605993	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LA PECA	010206 - LA PECA	HECTAREA	Muy Alta	FISICO	0	0	0	0	21	0	0	0	0	0	0	21	
					2026 COSTEO.S/	0	0	0	0	0	199,720.00	0	0	0	0	0	0	199,720.00
					FISICO	0	0	0	0	21	0	0	0	0	0	0	0	21
					2027 COSTEO.S/	0	0	0	0	0	199,720.00	0	0	0	0	0	0	199,720.00
AOI00129605994	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CUISPES	010305 - CUISPES	HECTAREA	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2026 COSTEO.S/	0	0	0	0	0	147,000.00	0	0	0	0	0	0	147,000.00
					FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2027 COSTEO.S/	0	0	0	0	0	147,000.00	0	0	0	0	0	0	147,000.00
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	

AOI00129605995	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES FLORIDA	010306 - FLORIDA	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	147,000.00	0	0	0	0	0	0	147,000.00
					2026 COSTEO.S/ FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2027 COSTEO.S/ FISICO	0	0	0	0	0	147,000.00	0	0	0	0	0	0	147,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
AOI00129606015	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES JAZAN	010307 - JAZAN	HECTAREA	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2026 COSTEO.S/ FISICO	0	0	0	0	0	147,000.00	0	0	0	0	0	0	147,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2028 COSTEO.S/ FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
AOI00129606016	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN CARLOS	010309 - SAN CARLOS	HECTAREA	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2026 COSTEO.S/ FISICO	0	0	0	0	0	147,000.00	0	0	0	0	0	0	147,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2028 COSTEO.S/ FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
AOI00129606017	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SHIPASBAMBA	010310 - SHIPASBAMBA	HECTAREA	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2026 COSTEO.S/ FISICO	0	0	0	0	0	147,000.00	0	0	0	0	0	0	147,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2028 COSTEO.S/ FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
AOI00129606018	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES VALERA	010311 - VALERA	HECTAREA	Muy Alta	FISICO	0	0	0	0	1	0	0	0	0	0	0	0	1
					2026 COSTEO.S/ FISICO	0	0	0	0	0	3,720.00	0	0	0	0	0	0	3,720.00
					2027 COSTEO.S/ FISICO	0	0	0	0	1	0	0	0	0	0	0	0	1
					2028 COSTEO.S/ FISICO	0	0	0	0	1	0	0	0	0	0	0	0	1
AOI00129606020	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES YAMBRASBAMBA	010312 - YAMBRASBAMBA	HECTAREA	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/ FISICO	0	0	0	0	0	294,000.00	0	0	0	0	0	0	294,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2028 COSTEO.S/ FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
AOI00129606021	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES BALSAS	010103 - BALSAS	HECTAREA	Muy Alta	FISICO	0	0	0	0	1	0	0	0	0	0	0	0	1
					2026 COSTEO.S/ FISICO	0	0	0	0	0	3,720.00	0	0	0	0	0	0	3,720.00
					2027 COSTEO.S/ FISICO	0	0	0	0	1	0	0	0	0	0	0	0	1
					2028 COSTEO.S/ FISICO	0	0	0	0	1	0	0	0	0	0	0	0	1
AOI00129606022	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHACHAPOYAS	010101 - CHACHAPOYAS	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/ FISICO	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2028 COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
AOI00129606024	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHUQUIBAMBA	010106 - CHUQUIBAMBA	HECTAREA	Muy Alta	FISICO	0	0	0	0	51	0	0	0	0	0	0	0	51
					2026 COSTEO.S/ FISICO	0	0	0	0	0	464,720.00	0	0	0	0	0	0	464,720.00
					2027 COSTEO.S/ FISICO	0	0	0	0	51	0	0	0	0	0	0	0	51
					2028 COSTEO.S/ FISICO	0	0	0	0	51	0	0	0	0	0	0	0	51
AOI00129606026	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES GRANADA	010107 - GRANADA	HECTAREA	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2026 COSTEO.S/ FISICO	0	0	0	0	0	380,000.00	0	0	0	0	0	0	380,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2028 COSTEO.S/ FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
AOI00129606029	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUANCAS	010108 - HUANCAS	HECTAREA	Muy Alta	FISICO	0	0	0	0	1	0	0	0	0	0	0	0	1
					2026 COSTEO.S/ FISICO	0	0	0	0	0	3,720.00	0	0	0	0	0	0	3,720.00
					2027 COSTEO.S/ FISICO	0	0	0	0	1	0	0	0	0	0	0	0	1
					2028 COSTEO.S/ FISICO	0	0	0	0	1	0	0	0	0	0	0	0	1
AOI00129606031	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LA JALCA	010109 - LA JALCA	HECTAREA	Muy Alta	FISICO	0	0	0	0	31	0	0	0	0	0	0	0	31
					2026 COSTEO.S/ FISICO	0	0	0	0	0	297,720.00	0	0	0	0	0	0	297,720.00
					2027 COSTEO.S/ FISICO	0	0	0	0	31	0	0	0	0	0	0	0	31
					2028 COSTEO.S/ FISICO	0	0	0	0	31	0	0	0	0	0	0	0	31
					FISICO	0	0	0	0	31	0	0	0	0	0	0	0	31
					2026 COSTEO.S/ FISICO	0	0	0	0	0	268,720.00	0	0	0	0	0	0	268,720.00
					FISICO	0	0	0	0	31	0	0	0	0	0	0	0	31
					2026 COSTEO.S/ FISICO	0	0	0	0	31	0	0	0	0	0	0	0	31

AOI00129606033	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LEIMEBAMBA	010110 - LEIMEBAMBA	HECTAREA	Muy Alta	2027	COSTEO.S/ FISICO	0	0	0	0	0	31	0	0	0	0	0	31	
	2028				COSTEO.S/ FISICO	0	0	0	0	0	268,720.00	0	0	0	0	0	0	268,720.00	
AOI00129606038	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LEVANTO	010111 - LEVANTO	HECTAREA	Muy Alta		FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	265,000.00	0	0	0	0	0	0	265,000.00
						FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	265,000.00	0	0	0	0	0	0	265,000.00
						FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	265,000.00	0	0	0	0	0	0	265,000.00
AOI00129606042	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES MAGDALENA	010112 - MAGDALENA	HECTAREA	Muy Alta		FISICO	0	0	0	0	1	0	0	0	0	0	1		
					2026	COSTEO.S/ FISICO	0	0	0	0	0	3,720.00	0	0	0	0	0	0	3,720.00
						FISICO	0	0	0	0	1	0	0	0	0	0	0	1	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	3,720.00	0	0	0	0	0	0	3,720.00
						FISICO	0	0	0	0	1	0	0	0	0	0	0	1	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	3,720.00	0	0	0	0	0	0	3,720.00
AOI00129606048	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES MARISCAL CASTILLA	010113 - MARISCAL CASTILLA	HECTAREA	Muy Alta		FISICO	0	0	0	0	30	0	0	0	0	0	30		
					2026	COSTEO.S/ FISICO	0	0	0	0	0	265,000.00	0	0	0	0	0	0	265,000.00
						FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	265,000.00	0	0	0	0	0	0	265,000.00
						FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	265,000.00	0	0	0	0	0	0	265,000.00
AOI00129606053	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES OLLEROS	010116 - OLLEROS	HECTAREA	Muy Alta		FISICO	0	0	0	0	40	0	0	0	0	0	40		
					2026	COSTEO.S/ FISICO	0	0	0	0	0	380,000.00	0	0	0	0	0	0	380,000.00
						FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	380,000.00	0	0	0	0	0	0	380,000.00
						FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	380,000.00	0	0	0	0	0	0	380,000.00
AOI00129606056	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES QUINJALCA	010117 - QUINJALCA	HECTAREA	Muy Alta		FISICO	0	0	0	0	21	0	0	0	0	0	21		
					2026	COSTEO.S/ FISICO	0	0	0	0	0	199,720.00	0	0	0	0	0	0	199,720.00
						FISICO	0	0	0	0	21	0	0	0	0	0	0	21	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	199,720.00	0	0	0	0	0	0	199,720.00
						FISICO	0	0	0	0	21	0	0	0	0	0	0	21	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	199,720.00	0	0	0	0	0	0	199,720.00
AOI00129606057	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN FRANCISCO DE DAGUAS	010118 - SAN FRANCISCO DE DAGUAS	HECTAREA	Muy Alta		FISICO	0	0	0	0	1	0	0	0	0	0	1		
					2026	COSTEO.S/ FISICO	0	0	0	0	0	3,720.00	0	0	0	0	0	0	3,720.00
						FISICO	0	0	0	0	1	0	0	0	0	0	0	1	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	3,720.00	0	0	0	0	0	0	3,720.00
						FISICO	0	0	0	0	1	0	0	0	0	0	0	1	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	3,720.00	0	0	0	0	0	0	3,720.00
AOI00129606059	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SOLOCO	010120 - SOLOCO	HECTAREA	Muy Alta		FISICO	0	0	0	0	15	0	0	0	0	0	15		
					2026	COSTEO.S/ FISICO	0	0	0	0	0	147,000.00	0	0	0	0	0	0	147,000.00
						FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	147,000.00	0	0	0	0	0	0	147,000.00
						FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	147,000.00	0	0	0	0	0	0	147,000.00
AOI00129606062	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES COLCAMAR	010504 - COLCAMAR	HECTAREA	Muy Alta		FISICO	0	0	0	0	1	0	0	0	0	0	1		
					2026	COSTEO.S/ FISICO	0	0	0	0	0	3,720.00	0	0	0	0	0	0	3,720.00
						FISICO	0	0	0	0	1	0	0	0	0	0	0	1	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	3,720.00	0	0	0	0	0	0	3,720.00
						FISICO	0	0	0	0	1	0	0	0	0	0	0	1	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	3,720.00	0	0	0	0	0	0	3,720.00
AOI00129606064	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CONILA	010505 - CONILA	HECTAREA	Muy Alta		FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2026	COSTEO.S/ FISICO	0	0	0	0	0	196,000.00	0	0	0	0	0	0	196,000.00
						FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	196,000.00	0	0	0	0	0	0	196,000.00
						FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	196,000.00	0	0	0	0	0	0	196,000.00
AOI00129606066	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LAMUD	010501 - LAMUD	HECTAREA	Muy Alta		FISICO	0	0	0	0	10	0	0	0	0	0	10		
					2026	COSTEO.S/ FISICO	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00
						FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00
						FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00
AOI00129606068	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LONGUITA	010507 - LONGUITA	HECTAREA	Muy Alta		FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2026	COSTEO.S/ FISICO	0	0	0	0	0	196,000.00	0	0	0	0	0	0	196,000.00
						FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	196,000.00	0	0	0	0	0	0	196,000.00
						FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	196,000.00	0	0	0	0	0	0	196,000.00
	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN					FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2026	COSTEO.S/ FISICO	0	0	0	0	0	196,000.00	0	0	0	0	0	0	196,000.00
						FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	196,000.00	0	0	0	0	0	0	196,000.00
						FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028	COSTEO.S/ FISICO	0	0	0	0	20	0	0	0	0	0	0	20	

AOI00129606070	GESTION DE RIESGO DE DESASTRES MARIA	010511 - MARIA	HECTAREA	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	196,000.00	0	0	0	0	0	0	196,000.00
AOI00129606074	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES OCUMAL	010513 - OCUMAL	HECTAREA	Muy Alta		FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2026	COSTEO.S/	0	0	0	0	0	147,000.00	0	0	0	0	0	147,000.00	
						FISICO	0	0	0	0	15	0	0	0	0	0	15		
					2027	COSTEO.S/	0	0	0	0	0	147,000.00	0	0	0	0	0	147,000.00	
						FISICO	0	0	0	0	15	0	0	0	0	0	15		
					2028	COSTEO.S/	0	0	0	0	0	147,000.00	0	0	0	0	0	147,000.00	
AOI00129606077	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PISUQUIA	010514 - PISUQUIA	HECTAREA	Muy Alta		FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2026	COSTEO.S/	0	0	0	0	0	147,000.00	0	0	0	0	0	147,000.00	
						FISICO	0	0	0	0	15	0	0	0	0	0	15		
					2027	COSTEO.S/	0	0	0	0	0	147,000.00	0	0	0	0	0	147,000.00	
						FISICO	0	0	0	0	15	0	0	0	0	0	15		
					2028	COSTEO.S/	0	0	0	0	0	147,000.00	0	0	0	0	0	147,000.00	
AOI00129606080	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PROVIDENCIA	010515 - PROVIDENCIA	HECTAREA	Muy Alta		FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2026	COSTEO.S/	0	0	0	0	0	147,000.00	0	0	0	0	0	147,000.00	
						FISICO	0	0	0	0	15	0	0	0	0	0	15		
					2027	COSTEO.S/	0	0	0	0	0	147,000.00	0	0	0	0	0	147,000.00	
						FISICO	0	0	0	0	15	0	0	0	0	0	15		
					2028	COSTEO.S/	0	0	0	0	0	147,000.00	0	0	0	0	0	147,000.00	
AOI00129606082	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUALLAGA	220204 - HUALLAGA	HECTAREA	Muy Alta		FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2026	COSTEO.S/	0	0	0	0	0	247,500.00	0	0	0	0	0	247,500.00	
						FISICO	0	0	0	0	25	0	0	0	0	0	25		
					2027	COSTEO.S/	0	0	0	0	0	247,500.00	0	0	0	0	0	247,500.00	
						FISICO	0	0	0	0	25	0	0	0	0	0	25		
					2028	COSTEO.S/	0	0	0	0	0	247,500.00	0	0	0	0	0	247,500.00	
AOI00129606085	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN CRISTOBAL	010516 - SAN CRISTOBAL	HECTAREA	Muy Alta		FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2026	COSTEO.S/	0	0	0	0	0	147,000.00	0	0	0	0	0	147,000.00	
						FISICO	0	0	0	0	15	0	0	0	0	0	15		
					2027	COSTEO.S/	0	0	0	0	0	147,000.00	0	0	0	0	0	147,000.00	
						FISICO	0	0	0	0	15	0	0	0	0	0	15		
					2028	COSTEO.S/	0	0	0	0	0	147,000.00	0	0	0	0	0	147,000.00	
AOI00129606087	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN FRANCISCO DE YESO	010517 - SAN FRANCISCO DEL YESO	HECTAREA	Muy Alta		FISICO	0	0	0	0	1	0	0	0	0	0	0	1	
					2026	COSTEO.S/	0	0	0	0	0	3,720.00	0	0	0	0	0	3,720.00	
						FISICO	0	0	0	0	1	0	0	0	0	0	1		
					2027	COSTEO.S/	0	0	0	0	0	3,720.00	0	0	0	0	0	3,720.00	
						FISICO	0	0	0	0	1	0	0	0	0	0	1		
					2028	COSTEO.S/	0	0	0	0	0	3,720.00	0	0	0	0	0	3,720.00	
AOI00129606089	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LIMABAMBA	010605 - LIMABAMBA	HECTAREA	Muy Alta		FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026	COSTEO.S/	0	0	0	0	0	196,000.00	0	0	0	0	0	196,000.00	
						FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2027	COSTEO.S/	0	0	0	0	0	196,000.00	0	0	0	0	0	196,000.00	
						FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2028	COSTEO.S/	0	0	0	0	0	196,000.00	0	0	0	0	0	196,000.00	
AOI00129606093	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES OMIA	010609 - OMIA	HECTAREA	Muy Alta		FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026	COSTEO.S/	0	0	0	0	0	196,000.00	0	0	0	0	0	196,000.00	
						FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2027	COSTEO.S/	0	0	0	0	0	196,000.00	0	0	0	0	0	196,000.00	
						FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2028	COSTEO.S/	0	0	0	0	0	196,000.00	0	0	0	0	0	196,000.00	
AOI00129606097	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES TOTORA	010611 - TOTORA	HECTAREA	Muy Alta		FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026	COSTEO.S/	0	0	0	0	0	196,000.00	0	0	0	0	0	196,000.00	
						FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2027	COSTEO.S/	0	0	0	0	0	196,000.00	0	0	0	0	0	196,000.00	
						FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2028	COSTEO.S/	0	0	0	0	0	196,000.00	0	0	0	0	0	196,000.00	
AOI00129606100	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CAJARURO	010702 - CAJARURO	HECTAREA	Muy Alta		FISICO	0	0	0	0	1	0	0	0	0	0	0	1	
					2026	COSTEO.S/	0	0	0	0	0	3,720.00	0	0	0	0	0	3,720.00	
						FISICO	0	0	0	0	1	0	0	0	0	0	1		
					2027	COSTEO.S/	0	0	0	0	0	3,720.00	0	0	0	0	0	3,720.00	
						FISICO	0	0	0	0	1	0	0	0	0	0	1		
					2028	COSTEO.S/	0	0	0	0	0	3,720.00	0	0	0	0	0	3,720.00	
AOI00129606105	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES EL ESLABON	220403 - EL ESLABON	HECTAREA	Muy Alta		FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2026	COSTEO.S/	0	0	0	0	0	247,500.00	0	0	0	0	0	247,500.00	
						FISICO	0	0	0	0	25	0	0	0	0	0	25		
					2027	COSTEO.S/	0	0	0	0	0	247,500.00	0	0	0	0	0	247,500.00	
						FISICO	0	0	0	0	25	0	0	0	0	0	25		
					2028	COSTEO.S/	0	0	0	0	0	247,500.00	0	0	0	0	0	247,500.00	
AOI00129606109	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PAJARILLO	220605 - PAJARILLO	HECTAREA	Muy Alta		FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2026	COSTEO.S/	0	0	0	0	0	380,000.00	0	0	0	0	0	380,000.00	
						FISICO	0	0	0	0	40	0	0	0	0	0	40		
					2027	COSTEO.S/	0	0	0	0	0	380,000.00	0	0	0	0	0	380,000.00	
						FISICO	0	0	0	0	40	0	0	0	0	0	40		
					2028	COSTEO.S/	0	0	0	0	0	380,000.00	0	0	0	0	0	380,000.00	

AOI00129606114	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES JAMALCA	010705 - JAMALCA	HECTAREA	Muy Alta	FISICO	0	0	0	0	1	0	0	0	0	0	0	1
					2026 COSTEO.S/	0	0	0	0	0	3,720.00	0	0	0	0	0	3,720.00
					FISICO	0	0	0	0	1	0	0	0	0	0	0	
					2027 COSTEO.S/	0	0	0	0	0	3,720.00	0	0	0	0	0	
					FISICO	0	0	0	0	1	0	0	0	0	0	0	
					2028 COSTEO.S/	0	0	0	0	0	3,720.00	0	0	0	0	0	
AOI00129606116	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PILLUANA	220704 - PILLUANA	HECTAREA	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	247,500.00	0	0	0	0	0	247,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	
					2027 COSTEO.S/	0	0	0	0	0	247,500.00	0	0	0	0	0	
					FISICO	0	0	0	0	25	0	0	0	0	0	0	
					2028 COSTEO.S/	0	0	0	0	0	247,500.00	0	0	0	0		
AOI00129606120	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LONYA GRANDE	010706 - LONYA GRANDE	HECTAREA	Muy Alta	FISICO	0	0	0	0	1	0	0	0	0	0	0	1
					2026 COSTEO.S/	0	0	0	0	0	3,720.00	0	0	0	0	0	3,720.00
					FISICO	0	0	0	0	1	0	0	0	0	0	0	
					2027 COSTEO.S/	0	0	0	0	0	3,720.00	0	0	0	0	0	
					FISICO	0	0	0	0	1	0	0	0	0	0	0	
					2028 COSTEO.S/	0	0	0	0	0	3,720.00	0	0	0	0		
AOI00129606121	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PUCACACA	220705 - PUCACACA	HECTAREA	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	247,500.00	0	0	0	0	0	247,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	
					2027 COSTEO.S/	0	0	0	0	0	247,500.00	0	0	0	0	0	
					FISICO	0	0	0	0	25	0	0	0	0	0	0	
					2028 COSTEO.S/	0	0	0	0	0	247,500.00	0	0	0	0		
AOI00129606123	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ALBERTO LEVEAU	220902 - ALBERTO LEVEAU	HECTAREA	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	247,500.00	0	0	0	0	0	247,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	
					2027 COSTEO.S/	0	0	0	0	0	247,500.00	0	0	0	0	0	
					FISICO	0	0	0	0	25	0	0	0	0	0	0	
					2028 COSTEO.S/	0	0	0	0	0	247,500.00	0	0	0	0		
AOI00129606124	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAUCE	220913 - SAUCE	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	25	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	247,500.00	0	0	0	0	0	247,500.00
					FISICO	0	0	0	0	0	25	0	0	0	0	0	
					2027 COSTEO.S/	0	0	0	0	0	247,500.00	0	0	0	0	0	
					FISICO	0	0	0	0	0	25	0	0	0	0	0	
					2028 COSTEO.S/	0	0	0	0	0	247,500.00	0	0	0	0		
AOI00129606141	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES BALSAPUERTO	160202 - BALSAPUERTO	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	
					2027 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	
					2028 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0		
AOI00129606144	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES JEBEROS	160205 - JEBEROS	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	
					2027 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	
					2028 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0		
AOI00129606146	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LAGUNAS	160206 - LAGUNAS	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	
					2027 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	
					2028 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0		
AOI00129606151	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES YURIMAGUAS	160201 - YURIMAGUAS	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	
					2027 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	
					2028 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0		

AEI.02.03 - Medidas de preparación y respuesta ante eventos adversos; implementados en zonas agrarias																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							1	2	3	4	5	6	7	8	9	10	11	12	
AOI00129602686	DOTACION DE INSUMOS AGRICOLAS ALTO BIAVO IAEI020303 POAAR T	220202 - ALTO BIAVO	KIT	Muy Alta	FISICO		0	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					FISICO	0	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00	
					FISICO	0	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00	
					FISICO		0	0	0	0	0	20	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
AOI00129602700	DOTACION DE INSUMOS PECUARIOS ALTO BIAVO IAEI020303 T	220202 - ALTO BIAVO	KIT	Muy Alta	FISICO		0	0	0	0	0	20	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO		0	0	0	0	0	20	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	

AOI00129602707	DOTACION DE INSUMOS AGRICOLAS BAJO BIAVO IAEI020303 POAAR T	220203 - BAJO BIAVO	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00
AOI00129602713	DOTACION DE INSUMOS PECUARIOS BAJO BIAVO IAEI020303 T	220203 - BAJO BIAVO	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	9,000.00	
AOI00129602717	DOTACION DE INSUMOS AGRICOLAS BELLAVISTA IAEI020303 POAAR T	220201 - BELLAVISTA	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	20,600.00	
AOI00129602726	DOTACION DE INSUMOS PECUARIOS BELLAVISTA IAEI020303 T	220201 - BELLAVISTA	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	9,000.00	
AOI00129602733	DOTACION DE INSUMOS AGRICOLAS SAN PABLO IAEI020303 POAAR T	220205 - SAN PABLO	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	20,600.00	
AOI00129602740	DOTACION DE INSUMOS PECUARIOS SAN PABLO IAEI020303 T	220205 - SAN PABLO	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	9,000.00	
AOI00129602743	DOTACION DE INSUMOS AGRICOLAS AGUA BLANCA IAEI020303 POAAR T	220302 - AGUA BLANCA	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	20,600.00	
AOI00129602746	DOTACION DE INSUMOS PECUARIOS AGUA BLANCA IAEI020303 T	220302 - AGUA BLANCA	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	9,000.00	
AOI00129602748	DOTACION DE INSUMOS AGRICOLAS SAN JOSE DE SISA IAEI020303 POAAR T	220301 - SAN JOSE DE SISA	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	20,600.00	
AOI00129602753	DOTACION DE INSUMOS PECUARIOS SAN JOSE DE SISA IAEI020303 T	220301 - SAN JOSE DE SISA	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	9,000.00	
AOI00129602776	DOTACION DE INSUMOS AGRICOLAS SAN MARTIN IAEI020303 POAAR T	220303 - SAN MARTIN	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	20,600.00	
AOI00129602780	DOTACION DE INSUMOS PECUARIOS SAN MARTIN IAEI020303 T	220303 - SAN MARTIN	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20

AOI00129602785	DOTACION DE INSUMOS AGRICOLAS SANTA ROSA IAEI020303 POAAR T	220304 - SANTA ROSA	KIT	Muy Alta	FISCO	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					2026 COSTEO.S/	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 FISCO	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					2027 COSTEO.S/	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129602788	DOTACION DE INSUMOS PECUARIOS SANTA ROSA IAEI020303 T	220304 - SANTA ROSA	KIT	Muy Alta	FISCO	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					2027 FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129602793	DOTACION DE INSUMOS AGRICOLAS SHATOJA IAEI020303 POAAR T	220305 - SHATOJA	KIT	Muy Alta	FISCO	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					2026 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					2027 FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
AOI00129602797	DOTACION DE INSUMOS PECUARIOS SHATOJA IAEI020303 T	220305 - SHATOJA	KIT	Muy Alta	FISCO	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					2027 FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129602799	DOTACION DE INSUMOS AGRICOLAS ALTO SAPOSOA IAEI020303 T	220402 - ALTO SAPOSOA	KIT	Muy Alta	FISCO	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					2026 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					2027 FISCO	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					2027 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
AOI00129602801	DOTACION DE INSUMOS PECUARIOS ALTO SAPOSOA IAEI020303 T	220402 - ALTO SAPOSOA	KIT	Muy Alta	FISCO	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					2027 FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129602804	DOTACION DE INSUMOS AGRICOLAS EL ESLABON IAEI020303 T	220403 - EL ESLABON	KIT	Muy Alta	FISCO	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					2026 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					2027 FISCO	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					2027 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
AOI00129602808	DOTACION DE INSUMOS PECUARIOS EL ESLABON IAEI020303 T	220403 - EL ESLABON	KIT	Muy Alta	FISCO	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					2027 FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129602810	DOTACION DE INSUMOS AGRICOLAS PISCOYACU IAEI020303 POAAR T	220404 - PISCOYACU	KIT	Muy Alta	FISCO	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					2026 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					2027 FISCO	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					2027 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
AOI00129602812	DOTACION DE INSUMOS PECUARIOS PISCOYACU IAEI020303 T	220404 - PISCOYACU	KIT	Muy Alta	FISCO	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					2027 FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129602815	DOTACION DE INSUMOS AGRICOLAS SACANCHE IAEI020303 POAAR T	220405 - SACANCHE	KIT	Muy Alta	FISCO	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					2026 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					2027 FISCO	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					2027 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
AOI00129602864	DOTACION DE INSUMOS PECUARIOS SACANCHE IAEI020303 T	220405 - SACANCHE	KIT	Muy Alta	FISCO	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					2027 FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISCO	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					2026 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00

AOI00129602870	DOTACION DE INSUMOS AGRICOLAS SAPOSOA IAEI020303 POAAR T	220401 - SAPOSOA	KIT	Muy Alta	2027 COSTEO.S/ FISCO	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00	
					2028 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
AOI00129602872	DOTACION DE INSUMOS PECUARIOS SAPOSOA IAEI020303 T	220401 - SAPOSOA	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					2028 COSTEO.S/	0	0	0	0	20	0	0	0	0	0	0	20	
AOI00129602885	DOTACION DE INSUMOS AGRICOLAS ALONSO DE ALVARADO IAEI020303 POAAR T	220502 - ALONSO DE ALVARADO	KIT	Muy Alta	FISCO	0	0	0	0	50	0	0	0	0	0	50		
					2026 COSTEO.S/ FISCO	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
					2028 COSTEO.S/	0	0	0	0	50	0	0	0	0	0	0	50	
AOI00129602888	DOTACION DE INSUMOS PECUARIOS ALONSO DE ALVARADO IAEI020303 T	220502 - ALONSO DE ALVARADO	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2026 COSTEO.S/ FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					2028 COSTEO.S/	0	0	0	0	20	0	0	0	0	0	0	20	
AOI00129602894	DOTACION DE INSUMOS AGRICOLAS BARRANQUITA IAEI020303 T	220503 - BARRANQUITA	KIT	Muy Alta	FISCO	0	0	0	0	50	0	0	0	0	0	50		
					2026 COSTEO.S/ FISCO	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
					2028 COSTEO.S/	0	0	0	0	50	0	0	0	0	0	0	50	
AOI00129602898	DOTACION DE INSUMOS PECUARIOS BARRANQUITA IAEI020303 POAAR T	220503 - BARRANQUITA	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2026 COSTEO.S/ FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					2028 COSTEO.S/	0	0	0	0	20	0	0	0	0	0	0	20	
AOI00129602900	DOTACION DE INSUMOS AGRICOLAS CAYNARACHI IAEI020303 POAAR T	220504 - CAYNARACHI	KIT	Muy Alta	FISCO	0	0	0	0	50	0	0	0	0	0	50		
					2026 COSTEO.S/ FISCO	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
					2028 COSTEO.S/	0	0	0	0	50	0	0	0	0	0	0	50	
AOI00129602903	DOTACION DE INSUMOS PECUARIOS CAYNARACHI IAEI020303 T	220504 - CAYNARACHI	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2026 COSTEO.S/ FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					2028 COSTEO.S/	0	0	0	0	20	0	0	0	0	0	0	20	
AOI00129602908	DOTACION DE INSUMOS AGRICOLAS CUÑUMBUQUI IAEI020303 POAAR T	220505 - CUNUMBUQUI	KIT	Muy Alta	FISCO	0	0	0	0	50	0	0	0	0	0	50		
					2026 COSTEO.S/ FISCO	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
					2028 COSTEO.S/	0	0	0	0	50	0	0	0	0	0	0	50	
AOI00129602911	DOTACION DE INSUMOS PECUARIOS CUÑUMBUQUI IAEI020303 T	220505 - CUNUMBUQUI	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2026 COSTEO.S/ FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					2028 COSTEO.S/	0	0	0	0	20	0	0	0	0	0	0	20	
AOI00129602916	DOTACION DE INSUMOS AGRICOLAS LAMAS IAEI020303 T	220501 - LAMAS	KIT	Muy Alta	FISCO	0	0	0	0	50	0	0	0	0	0	50		
					2026 COSTEO.S/ FISCO	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
					2028 COSTEO.S/	0	0	0	0	50	0	0	0	0	0	0	50	
AOI00129602921	DOTACION DE INSUMOS PECUARIOS LAMAS IAEI020303 T	220501 - LAMAS	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2026 COSTEO.S/ FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					2028 COSTEO.S/	0	0	0	0	20	0	0	0	0	0	0	20	
	DOTACION DE INSUMOS AGRICOLAS PINTO	220506 - PINTO			FISCO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
					2028 COSTEO.S/	0	0	0	0	30	0	0	0	0	0	0	30	

AOI00129602928	RECODO IAEI020303 T	RECODO	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
AOI00129602933	DOTACION DE INSUMOS AGRICOLAS RUMISAPA IAEI020303 T	220507 - RUMISAPA	KIT	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
AOI00129602939	DOTACION DE INSUMOS AGRICOLAS SAN ROQUE DE CUMBAZA IAEI020303 T	220508 - SAN ROQUE DE CUMBAZA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
AOI00129602947	DOTACION DE INSUMOS AGRICOLAS SHANAO IAEI020303 T	220509 - SHANAO	KIT	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
AOI00129602952	DOTACION DE INSUMOS AGRICOLAS TABALOSOS IAEI020303 T	220510 - TABALOSOS	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
AOI00129602956	DOTACION DE INSUMOS AGRICOLAS ZAPATERO IAEI020303 T	220511 - ZAPATERO	KIT	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
					FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
					FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
AOI00129602965	DOTACION DE INSUMOS PECUARIOS ZAPATERO IAEI020303 POAAR T	220511 - ZAPATERO	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129602973	DOTACION DE INSUMOS AGRICOLAS CAMPANILLA IAEI020303 POAAR T	220602 - CAMPANILLA	KIT	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	30,900.00	0	0	0	0	0	0	30,900.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	30,900.00	0	0	0	0	0	0	30,900.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
AOI00129602978	DOTACION DE INSUMOS PECUARIOS CAMPANILLA IAEI020303 T	220602 - CAMPANILLA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	30,900.00	0	0	0	0	0	0	30,900.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
AOI00129602985	DOTACION DE INSUMOS AGRICOLAS HUICUNGO IAEI020303 POAAR T	220603 - HUICUNGO	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129602995	DOTACION DE INSUMOS PECUARIOS HUICUNGO IAEI020303 T	220603 - HUICUNGO	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129603004	DOTACION DE INSUMOS AGRICOLAS JUANJUI IAEI020303 POAAR T	220601 - JUANJUI	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129603011	DOTACION DE INSUMOS PECUARIOS JUANJUI IAEI020303 T	220601 - JUANJUI	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00

AOI00129603016	DOTACION DE INSUMOS AGRICOLAS CALZADA IAEI020303 T	220102 - CALZADA	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
AOI00129603021	DOTACION DE INSUMOS AGRICOLAS HABANA IAEI020303 T	220103 - HABANA	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	9,000.00		
AOI00129603026	DOTACION DE INSUMOS AGRICOLAS JEPELACIO IAEI020303 POAAR T	220104 - JEPELACIO	KIT	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	29,600.00	0	0	0	0	0	29,600.00	
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2027 COSTEO.S/	0	0	0	0	0	29,600.00	0	0	0	0	0	29,600.00	
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2028 COSTEO.S/	0	0	0	0	0	29,600.00	0	0	0	0	29,600.00		
AOI00129603031	DOTACION DE INSUMOS PECUARIOS JEPELACIO IAEI020303 T	220104 - JEPELACIO	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	9,000.00		
AOI00129603035	DOTACION DE INSUMOS AGRICOLAS MOYOBAMBA IAEI020303 POAAR T	220101 - MOYOBAMBA	KIT	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	0	38,600.00	0	0	0	0	0	38,600.00	
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
					2027 COSTEO.S/	0	0	0	0	0	38,600.00	0	0	0	0	0	38,600.00	
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
					2028 COSTEO.S/	0	0	0	0	0	38,600.00	0	0	0	0	38,600.00		
AOI00129603037	DOTACION DE INSUMOS PECUARIOS MOYOBAMBA IAEI020303 T	220101 - MOYOBAMBA	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	9,000.00		
AOI00129603040	DOTACION DE INSUMOS AGRICOLAS SORITOR IAEI020303 POAAR T	220105 - SORITOR	KIT	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	29,600.00	0	0	0	0	0	29,600.00	
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2027 COSTEO.S/	0	0	0	0	0	29,600.00	0	0	0	0	0	29,600.00	
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2028 COSTEO.S/	0	0	0	0	0	29,600.00	0	0	0	0	29,600.00		
AOI00129603041	DOTACION DE INSUMOS PECUARIOS SORITOR IAEI020303 T	220105 - SORITOR	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	9,000.00		
AOI00129603045	DOTACION DE INSUMOS AGRICOLAS YANTALO IAEI020303 T	220106 - YANTALO	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	9,000.00		
AOI00129603049	DOTACION DE INSUMOS AGRICOLAS SHAMBOYACU IAEI020303 T	220708 - SHAMBOYACU	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	20,600.00		
AOI00129603054	DOTACION DE INSUMOS PECUARIOS SHAMBOYACU IAEI020303 POAAR T	220708 - SHAMBOYACU	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	9,000.00		
AOI00129603058	DOTACION DE INSUMOS AGRICOLAS AWAJUN IAEI020303 POAAR T	220802 - AWAJUN	KIT	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2028 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	13,500.00		
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00

AOI00129603061	DOTACION DE INSUMOS AGRICOLAS ELIAS SOPLIN VARGAS IAEI020303 T	220803 - ELIAS SOPLIN VARGAS	KIT	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2028 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
AOI00129603066	DOTACION DE INSUMOS AGRICOLAS NUEVA CAJAMARCA IAEI020303 POAAR T	220804 - NUEVA CAJAMARCA	KIT	Muy Alta	FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
					FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
AOI00129603069	DOTACION DE INSUMOS PECUARIOS NUEVA CAJAMARCA IAEI020303 T	220804 - NUEVA CAJAMARCA	KIT	Muy Alta	FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2028 COSTEO.S/	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129603071	DOTACION DE INSUMOS AGRICOLAS PARDO MIGUEL IAEI020303 POAAR T	220805 - PARDO MIGUEL	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129603074	DOTACION DE INSUMOS PECUARIOS PARDO MIGUEL IAEI020303 T	220805 - PARDO MIGUEL	KIT	Muy Alta	FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
					FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
AOI00129603078	DOTACION DE INSUMOS AGRICOLAS RIOJA IAEI020303 T	220801 - RIOJA	KIT	Muy Alta	FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
					FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
AOI00129603083	DOTACION DE INSUMOS PECUARIOS RIOJA IAEI020303 POAAR T	220801 - RIOJA	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129603085	DOTACION DE INSUMOS AGRICOLAS YORONGOS IAEI020303 T	220808 - YORONGOS	KIT	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
AOI00129603086	DOTACION DE INSUMOS AGRICOLAS YURACYACU IAEI020303 POAAR T	220809 - YURACYACU	KIT	Muy Alta	FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
					FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
AOI00129603087	DOTACION DE INSUMOS PECUARIOS YURACYACU IAEI020303 T	220809 - YURACYACU	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129603091	DOTACION DE INSUMOS AGRICOLAS CACATACHI IAEI020303 T	220903 - CACATACHI	KIT	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
AOI00129603092	DOTACION DE INSUMOS AGRICOLAS CHAZUTA IAEI020303 POAAR T	220904 - CHAZUTA	KIT	Muy Alta	FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
					FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00

AOI00129603095	DOTACION DE INSUMOS PECUARIOS CHAZUTA IAEI020303 T	220904 - CHAZUTA	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129603098	DOTACION DE INSUMOS AGRICOLAS JUAN GUERRA IAEI020303 POAAR T	220908 - JUAN GUERRA	KIT	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
AOI00129603101	DOTACION DE INSUMOS PECUARIOS JUAN GUERRA IAEI020303 T	220908 - JUAN GUERRA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129603104	DOTACION DE INSUMOS AGRICOLAS SAUCE IAEI020303 POAAR T	220913 - SAUCE	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
AOI00129603109	DOTACION DE INSUMOS PECUARIOS SAUCE IAEI020303 T	220913 - SAUCE	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129603112	DOTACION DE INSUMOS AGRICOLAS SHAPAIA IAEI020303 T	220914 - SHAPAIA	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
AOI00129603116	DOTACION DE INSUMOS PECUARIOS SHAPAIA IAEI020303 T	220914 - SHAPAIA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129603118	DOTACION DE INSUMOS AGRICOLAS NUEVO PROGRESO IAEI020303 POAAR T	221002 - NUEVO PROGRESO	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129603123	DOTACION DE INSUMOS PECUARIOS NUEVO PROGRESO IAEI020303 T	221002 - NUEVO PROGRESO	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129603124	DOTACION DE INSUMOS AGRICOLAS POLVORA IAEI020303 POAAR T	221003 - POLVORA	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129603128	DOTACION DE INSUMOS PECUARIOS POLVORA IAEI020303 T	221003 - POLVORA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129603131	DOTACION DE INSUMOS AGRICOLAS TOCACHE IAEI020303 POAAR T	221001 - TOCACHE	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129603134	DOTACION DE INSUMOS PECUARIOS TOCACHE IAEI020303 T	221001 - TOCACHE	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00

AOI00129603138	DOTACION DE INSUMOS AGRICOLAS UCHIZA IAEI020303 POAAR T	221005 - UCHIZA	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
2028 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00					
AOI00129603142	DOTACION DE INSUMOS PECUARIOS UCHIZA IAEI020303 T	221005 - UCHIZA	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00					
AOI00129603151	DOTACION DE INSUMOS AGRICOLAS ARAMANGO IAEI020303 POAAR T	010202 - ARAMANGO	KIT	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2026 COSTEO.S/	0	0	0	0	0	29,600.00	0	0	0	0	0	0	29,600.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2027 COSTEO.S/	0	0	0	0	0	29,600.00	0	0	0	0	0	29,600.00	
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
2028 COSTEO.S/	0	0	0	0	0	29,600.00	0	0	0	0	0	0	29,600.00					
AOI00129603152	DOTACION DE INSUMOS AGRICOLAS COPALLIN IAEI020303 POAAR T	010203 - COPALLIN	KIT	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2026 COSTEO.S/	0	0	0	0	0	29,600.00	0	0	0	0	0	0	29,600.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2027 COSTEO.S/	0	0	0	0	0	29,600.00	0	0	0	0	0	29,600.00	
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
2028 COSTEO.S/	0	0	0	0	0	29,600.00	0	0	0	0	0	0	29,600.00					
AOI00129603155	DOTACION DE INSUMOS AGRICOLAS EL PARCO IAEI020303 POAAR T	010204 - EL PARCO	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00					
AOI00129603157	DOTACION DE INSUMOS AGRICOLAS IMAZA IAEI020303 POAAR T	010205 - IMAZA	KIT	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
					2026 COSTEO.S/	0	0	0	0	0	38,600.00	0	0	0	0	0	0	38,600.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
					2027 COSTEO.S/	0	0	0	0	0	38,600.00	0	0	0	0	0	38,600.00	
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
2028 COSTEO.S/	0	0	0	0	0	38,600.00	0	0	0	0	0	0	38,600.00					
AOI00129603159	DOTACION DE INSUMOS AGRICOLAS LA PECA IAEI020303 POAAR T	010206 - LA PECA	KIT	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
2028 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00					
AOI00129603165	DOTACION DE INSUMOS AGRICOLAS CHISQUILLA IAEI020303 T	010302 - CHISQUILLA	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
2028 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00					
AOI00129603166	DOTACION DE INSUMOS AGRICOLAS COROSHA IAEI020303 POAAR T	010304 - COROSHA	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
2028 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00					
AOI00129603167	DOTACION DE INSUMOS AGRICOLAS FLORIDA IAEI020303 POAAR T	010306 - FLORIDA	KIT	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	30,900.00	0	0	0	0	0	0	30,900.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	30,900.00	0	0	0	0	0	30,900.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
2028 COSTEO.S/	0	0	0	0	0	30,900.00	0	0	0	0	0	0	30,900.00					
AOI00129603170	DOTACION DE INSUMOS AGRICOLAS JAZAN IAEI020303 T	010307 - JAZAN	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00					
AOI00129603178	DOTACION DE INSUMOS AGRICOLAS JUMBILLA IAEI020303 T	010301 - JUMBILLA	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
2028 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00					
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	

AOI00129603181	DOTACION DE INSUMOS AGRICOLAS RECTA IAEI020303 T	010308 - RECTA	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	10,300.00	0	0	0	0	0	0	10,300.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	10,300.00	0	0	0	0	0	0	10,300.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	10,300.00	0	0	0	0	0	0	10,300.00
					2026 COSTEO.S/ FISCO	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
AOI00129603183	DOTACION DE INSUMOS AGRICOLAS SAN CARLOS IAEI020303 POAAR T	010309 - SAN CARLOS	KIT	Muy Alta	2027 COSTEO.S/ FISCO	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					2026 COSTEO.S/ FISCO	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
AOI00129603185	DOTACION DE INSUMOS AGRICOLAS SHIPASBAMBA IAEI020303 POAAR T	010310 - SHIPASBAMBA	KIT	Muy Alta	2028 COSTEO.S/ FISCO	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
AOI00129603189	DOTACION DE INSUMOS AGRICOLAS VALERA IAEI020303 POAAR T	010311 - VALERA	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	10,300.00	0	0	0	0	0	10,300.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	10,300.00	0	0	0	0	0	0	10,300.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	10,300.00	0	0	0	0	0	0	10,300.00
					2026 COSTEO.S/ FISCO	0	0	0	0	0	30,900.00	0	0	0	0	0	0	30,900.00
AOI00129603192	DOTACION DE INSUMOS AGRICOLAS YAMBRASBAMBA IAEI020303 POAAR T	010312 - YAMBRASBAMBA	KIT	Muy Alta	2027 COSTEO.S/ FISCO	0	0	0	0	0	30,900.00	0	0	0	0	0	30,900.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	30,900.00	0	0	0	0	0	0	30,900.00
					2026 COSTEO.S/ FISCO	0	0	0	0	0	30,900.00	0	0	0	0	0	0	30,900.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	30,900.00	0	0	0	0	0	0	30,900.00
AOI00129603194	DOTACION DE INSUMOS AGRICOLAS ASUNCION IAEI020303 T	010102 - ASUNCION	KIT	Muy Alta	2028 COSTEO.S/ FISCO	0	0	0	0	0	45,600.00	0	0	0	0	0	45,600.00	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	45,600.00	0	0	0	0	0	0	45,600.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	45,600.00	0	0	0	0	0	0	45,600.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	45,600.00	0	0	0	0	0	0	45,600.00
AOI00129603197	DOTACION DE INSUMOS AGRICOLAS BALSAS IAEI020303 POAAR T	010103 - BALSAS	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
					2026 COSTEO.S/ FISCO	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
AOI00129603199	DOTACION DE INSUMOS AGRICOLAS CHETO IAEI020303 T	010104 - CHETO	KIT	Muy Alta	2027 COSTEO.S/ FISCO	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					2026 COSTEO.S/ FISCO	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
AOI00129603200	DOTACION DE INSUMOS AGRICOLAS CHILUQUIN IAEI020303 POAAR T	010105 - CHILUQUIN	KIT	Muy Alta	2028 COSTEO.S/ FISCO	0	0	0	0	0	45,600.00	0	0	0	0	0	45,600.00	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	45,600.00	0	0	0	0	0	0	45,600.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	45,600.00	0	0	0	0	0	0	45,600.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	45,600.00	0	0	0	0	0	0	45,600.00
AOI00129603203	DOTACION DE INSUMOS AGRICOLAS GRANADA IAEI020303 T	010107 - GRANADA	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	59,100.00	0	0	0	0	0	59,100.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	59,100.00	0	0	0	0	0	0	59,100.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	59,100.00	0	0	0	0	0	0	59,100.00
					2026 COSTEO.S/ FISCO	0	0	0	0	0	118,100.00	0	0	0	0	0	0	118,100.00
AOI00129603213	DOTACION DE INSUMOS AGRICOLAS LA JALCA IAEI020303 POAAR T	010109 - LA JALCA	KIT	Muy Alta	2027 COSTEO.S/ FISCO	0	0	0	0	0	118,100.00	0	0	0	0	0	118,100.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	118,100.00	0	0	0	0	0	0	118,100.00
					2026 COSTEO.S/ FISCO	0	0	0	0	0	118,100.00	0	0	0	0	0	0	118,100.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	118,100.00	0	0	0	0	0	0	118,100.00
AOI00129603215	DOTACION DE INSUMOS AGRICOLAS LEIMEBAMBA IAEI020303 POAAR T	010110 - LEIMEBAMBA	KIT	Muy Alta	2028 COSTEO.S/ FISCO	0	0	0	0	0	80,900.00	0	0	0	0	0	80,900.00	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	80,900.00	0	0	0	0	0	0	80,900.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	80,900.00	0	0	0	0	0	0	80,900.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	80,900.00	0	0	0	0	0	0	80,900.00
AOI00129603218	DOTACION DE INSUMOS AGRICOLAS LEVANTO IAEI020303 T	010111 - LEVANTO	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	70,900.00	0	0	0	0	0	70,900.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	70,900.00	0	0	0	0	0	0	70,900.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	70,900.00	0	0	0	0	0	0	70,900.00
					2026 COSTEO.S/ FISCO	0	0	0	0	0	70,900.00	0	0	0	0	0	0	70,900.00

AOI00129603218	IAEI020303 POAAR T	010111 - LEVANTO	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	70,900.00	0	0	0	0	0	0	70,900.00
AOI00129603221	DOTACION DE INSUMOS AGRICOLAS MOLINOPAMPA IAEI020303 POAAR T	010114 - MOLINOPAMPA	KIT	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	30,900.00	0	0	0	0	0	0	30,900.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	30,900.00	0	0	0	0	0	0	30,900.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
AOI00129603222	DOTACION DE INSUMOS AGRICOLAS MONTEVIDEO IAEI020303 T	010115 - MONTEVIDEO	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	30,900.00	0	0	0	0	0	0	30,900.00
					FISCO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	45,600.00	0	0	0	0	0	0	45,600.00
					FISCO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	45,600.00	0	0	0	0	0	0	45,600.00
AOI00129603223	DOTACION DE INSUMOS AGRICOLAS MONTEVIDEO IAEI020303 T	010115 - MONTEVIDEO	KIT	Muy Alta	FISCO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2028 COSTEO.S/	0	0	0	0	0	45,600.00	0	0	0	0	0	0	45,600.00
					FISCO	0	0	0	0	35	0	0	0	0	0	0	0	35
					2026 COSTEO.S/	0	0	0	0	0	55,900.00	0	0	0	0	0	0	55,900.00
					FISCO	0	0	0	0	35	0	0	0	0	0	0	0	35
AOI00129603225	DOTACION DE INSUMOS AGRICOLAS OLLEROS IAEI020303 POAAR T	010116 - OLLEROS	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	55,900.00	0	0	0	0	0	0	55,900.00
					FISCO	0	0	0	0	35	0	0	0	0	0	0	0	35
					2028 COSTEO.S/	0	0	0	0	0	55,900.00	0	0	0	0	0	0	55,900.00
					FISCO	0	0	0	0	70	0	0	0	0	0	0	0	70
					2026 COSTEO.S/	0	0	0	0	0	94,400.00	0	0	0	0	0	0	94,400.00
AOI00129603229	DOTACION DE INSUMOS AGRICOLAS QUINJALCA IAEI020303 POAAR T	010117 - QUINJALCA	KIT	Muy Alta	FISCO	0	0	0	0	70	0	0	0	0	0	0	0	70
					2027 COSTEO.S/	0	0	0	0	0	94,400.00	0	0	0	0	0	0	94,400.00
					FISCO	0	0	0	0	70	0	0	0	0	0	0	0	70
					2028 COSTEO.S/	0	0	0	0	0	94,400.00	0	0	0	0	0	0	94,400.00
					FISCO	0	0	0	0	40	0	0	0	0	0	0	0	40
AOI00129603232	DOTACION DE INSUMOS AGRICOLAS SAN ISIDRO DE MAINO IAEI020303 POAAR T	010119 - SAN ISIDRO DE MAINO	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	80,900.00	0	0	0	0	0	0	80,900.00
					FISCO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	80,900.00	0	0	0	0	0	0	80,900.00
					FISCO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2028 COSTEO.S/	0	0	0	0	0	80,900.00	0	0	0	0	0	0	80,900.00
AOI00129603235	DOTACION DE INSUMOS AGRICOLAS SOLOCO IAEI020303 T	010120 - SOLOCO	KIT	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	70,600.00	0	0	0	0	0	0	70,600.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	70,600.00	0	0	0	0	0	0	70,600.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
AOI00129603237	DOTACION DE INSUMOS AGRICOLAS CAMPORREDONDO IAEI020303 POAAR T	010502 - CAMPORREDONDO	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	70,600.00	0	0	0	0	0	0	70,600.00
					FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	0	22,500.00
					FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	0	22,500.00
AOI00129603239	DOTACION DE INSUMOS AGRICOLAS COCABAMBA IAEI020303 POAAR T	010503 - COCABAMBA	KIT	Muy Alta	FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129603246	DOTACION DE INSUMOS AGRICOLAS COLCAMAR IAEI020303 T	010504 - COLCAMAR	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	79,600.00	0	0	0	0	0	0	79,600.00
					FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	79,600.00	0	0	0	0	0	0	79,600.00
AOI00129603248	DOTACION DE INSUMOS AGRICOLAS CONILA IAEI020303 POAAR T	010505 - CONILA	KIT	Muy Alta	FISCO	0	0	0	0	0	79,600.00	0	0	0	0	0	0	79,600.00
					2026 COSTEO.S/	0	0	0	0	60	0	0	0	0	0	0	0	60
					FISCO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	0	84,100.00	0	0	0	0	0	0	84,100.00
					FISCO	0	0	0	0	60	0	0	0	0	0	0	0	60
AOI00129603252	DOTACION DE INSUMOS AGRICOLAS INGUILPATA IAEI020303 T	010506 - INGUILPATA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	84,100.00	0	0	0	0	0	0	84,100.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129603254	DOTACION DE INSUMOS AGRICOLAS LONGUITA IAEI020303 T	010507 - LONGUITA	KIT	Muy Alta	FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					2026 COSTEO.S/	0	0	0	0	45	0	0	0	0	0	0	0	45
					FISCO	0	0	0	0	45	0	0	0	0	0	0	0	45
					2027 COSTEO.S/	0	0	0	0	0	54,600.00	0	0	0	0	0	0	54,600.00
					FISCO	0	0	0	0	45	0	0	0	0	0	0	0	45

AOI00129603257	DOTACION DE INSUMOS AGRICOLAS LONYA CHICO IAEI020303 T	010508 - LONYA CHICO	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00
AOI00129603260	DOTACION DE INSUMOS AGRICOLAS LUYA VIEJO IAEI020303 T	010510 - LUYA VIEJO	KIT	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	30
					2028 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00
AOI00129603262	DOTACION DE INSUMOS AGRICOLAS MARIA IAEI020303 T	010511 - MARIA	KIT	Muy Alta	FISCO	0	0	0	0	45	0	0	0	0	0	0	45
					2026 COSTEO.S/	0	0	0	0	0	54,600.00	0	0	0	0	0	54,600.00
					FISCO	0	0	0	0	45	0	0	0	0	0	0	45
					2027 COSTEO.S/	0	0	0	0	0	54,600.00	0	0	0	0	0	54,600.00
					FISCO	0	0	0	0	45	0	0	0	0	0	0	45
					2028 COSTEO.S/	0	0	0	0	0	54,600.00	0	0	0	0	0	54,600.00
AOI00129603264	DOTACION DE INSUMOS AGRICOLAS OCALLI IAEI020303 POAAR T	010512 - OCALLI	KIT	Muy Alta	FISCO	0	0	0	0	40	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	18,000.00	0	0	0	0	0	18,000.00
					FISCO	0	0	0	0	40	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	18,000.00	0	0	0	0	0	18,000.00
					FISCO	0	0	0	0	40	0	0	0	0	0	0	40
					2028 COSTEO.S/	0	0	0	0	0	18,000.00	0	0	0	0	0	18,000.00
AOI00129603266	DOTACION DE INSUMOS AGRICOLAS OCUMAL IAEI020303 POAAR T	010513 - OCUMAL	KIT	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	30
					2028 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00
AOI00129603269	DOTACION DE INSUMOS AGRICOLAS PISUQUIA IAEI020303 POAAR T	010514 - PISUQUIA	KIT	Muy Alta	FISCO	0	0	0	0	70	0	0	0	0	0	0	70
					2026 COSTEO.S/	0	0	0	0	0	88,600.00	0	0	0	0	0	88,600.00
					FISCO	0	0	0	0	70	0	0	0	0	0	0	70
					2027 COSTEO.S/	0	0	0	0	0	88,600.00	0	0	0	0	0	88,600.00
					FISCO	0	0	0	0	70	0	0	0	0	0	0	70
					2028 COSTEO.S/	0	0	0	0	0	88,600.00	0	0	0	0	0	88,600.00
AOI00129603270	DOTACION DE INSUMOS AGRICOLAS PROVIDENCIA IAEI020303 POAAR T	010515 - PROVIDENCIA	KIT	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	30
					2028 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00
AOI00129603272	DOTACION DE INSUMOS AGRICOLAS SAN CRISTOBAL IAEI020303 T	010516 - SAN CRISTOBAL	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00
AOI00129603275	DOTACION DE INSUMOS AGRICOLAS SAN FRANCISCO DE YESO IAEI020303 T	010517 - SAN FRANCISCO DEL YESO	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00
AOI00129603276	DOTACION DE INSUMOS AGRICOLAS SAN JERONIMO IAEI020303 POAAR T	010518 - SAN JERONIMO	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00
AOI00129603280	DOTACION DE INSUMOS AGRICOLAS SANTA CATALINA IAEI020303 POAAR T	010520 - SANTA CATALINA	KIT	Muy Alta	FISCO	0	0	0	0	60	0	0	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	0	84,100.00	0	0	0	0	0	84,100.00
					FISCO	0	0	0	0	60	0	0	0	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	0	84,100.00	0	0	0	0	0	84,100.00
					FISCO	0	0	0	0	60	0	0	0	0	0	0	60
					2028 COSTEO.S/	0	0	0	0	0	84,100.00	0	0	0	0	0	84,100.00
AOI00129603283	DOTACION DE INSUMOS AGRICOLAS SANTO TOMAS IAEI020303 POAAR T	010521 - SANTO TOMAS	KIT	Muy Alta	FISCO	0	0	0	0	60	0	0	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	0	84,100.00	0	0	0	0	0	84,100.00
					FISCO	0	0	0	0	60	0	0	0	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	0	84,100.00	0	0	0	0	0	84,100.00
					FISCO	0	0	0	0	60	0	0	0	0	0	0	60
					2028 COSTEO.S/	0	0	0	0	0	84,100.00	0	0	0	0	0	84,100.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00

AOI00129603286	DOTACION DE INSUMOS AGRICOLAS TRITA IAEI020303 T	010523 - TRITA	KIT	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2028 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
AOI00129603289	DOTACION DE INSUMOS AGRICOLAS CHIRIMOTO IAEI020303 POAAR T	010602 - CHIRIMOTO	KIT	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
AOI00129603292	DOTACION DE INSUMOS AGRICOLAS COCHAMAL IAEI020303 POAAR T	010603 - COCHAMAL	KIT	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
AOI00129603294	DOTACION DE INSUMOS AGRICOLAS HUAMBO IAEI020303 T	010604 - HUAMBO	KIT	Muy Alta	FISCO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	29,600.00	0	0	0	0	0	0	29,600.00
					FISCO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	29,600.00	0	0	0	0	0	0	29,600.00
AOI00129603297	DOTACION DE INSUMOS AGRICOLAS LIMABAMBA IAEI020303 POAAR T	010605 - LIMABAMBA	KIT	Muy Alta	FISCO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	30,900.00	0	0	0	0	0	0	30,900.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	30,900.00	0	0	0	0	0	0	30,900.00
AOI00129603298	DOTACION DE INSUMOS AGRICOLAS LONGAR IAEI020303 T	010606 - LONGAR	KIT	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	30,900.00	0	0	0	0	0	0	30,900.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	30,900.00	0	0	0	0	0	0	30,900.00
AOI00129603301	DOTACION DE INSUMOS AGRICOLAS MARISCAL BENAVIDES IAEI020303 POAAR T	010607 - MARISCAL BENAVIDES	KIT	Muy Alta	FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	39,900.00	0	0	0	0	0	0	39,900.00
					FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	39,900.00	0	0	0	0	0	0	39,900.00
AOI00129603303	DOTACION DE INSUMOS AGRICOLAS OMIA IAEI020303 POAAR T	010609 - OMIA	KIT	Muy Alta	FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	39,900.00	0	0	0	0	0	0	39,900.00
					FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	39,900.00	0	0	0	0	0	0	39,900.00
AOI00129603305	DOTACION DE INSUMOS AGRICOLAS SAN NICOLAS IAEI020303 POAAR T	010601 - SAN NICOLAS	KIT	Muy Alta	FISCO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	29,600.00	0	0	0	0	0	0	29,600.00
					FISCO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	29,600.00	0	0	0	0	0	0	29,600.00
AOI00129603308	DOTACION DE INSUMOS AGRICOLAS VISTA ALEGRE IAEI020303 POAAR T	010612 - VISTA ALEGRE	KIT	Muy Alta	FISCO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
AOI00129603310	DOTACION DE INSUMOS AGRICOLAS BAGUA GRANDE IAEI020303 POAAR T	010701 - BAGUA GRANDE	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
AOI00129603313	DOTACION DE INSUMOS AGRICOLAS CAJARURO IAEI020303 POAAR T	010702 - CAJARURO	KIT	Muy Alta	FISCO	0	0	0	0	70	0	0	0	0	0	0	0	70
					2026 COSTEO.S/	0	0	0	0	0	48,900.00	0	0	0	0	0	0	48,900.00
					FISCO	0	0	0	0	70	0	0	0	0	0	0	0	70
					2027 COSTEO.S/	0	0	0	0	0	48,900.00	0	0	0	0	0	0	48,900.00
AOI00129603313	DOTACION DE INSUMOS AGRICOLAS CAJARURO IAEI020303 POAAR T	010702 - CAJARURO	KIT	Muy Alta	FISCO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	18,000.00	0	0	0	0	0	0	18,000.00
					FISCO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	18,000.00	0	0	0	0	0	0	18,000.00
AOI00129603313	DOTACION DE INSUMOS AGRICOLAS CAJARURO IAEI020303 POAAR T	010702 - CAJARURO	KIT	Muy Alta	FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
					FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00

AOI00129603314	DOTACION DE INSUMOS AGRICOLAS CUMBA IAEI020303 POAAR T	010703 - CUMBA	KIT	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2028 COSTEO.S/	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
AOI00129603317	DOTACION DE INSUMOS AGRICOLAS EL MILAGRO IAEI020303 POAAR T	010704 - EL MILAGRO	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129603319	DOTACION DE INSUMOS AGRICOLAS JAMALCA IAEI020303 POAAR T	010705 - JAMALCA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
AOI00129603320	DOTACION DE INSUMOS AGRICOLAS LONYA GRANDE IAEI020303 POAAR T	010706 - LONYA GRANDE	KIT	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
AOI00129603325	DOTACION DE INSUMOS AGRICOLAS YAMON IAEI020303 T	010707 - YAMON	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	34,100.00	0	0	0	0	0	0	34,100.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	18,000.00	0	0	0	0	0	0	18,000.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	18,000.00	0	0	0	0	0	0	18,000.00
AOI00129603328	DOTACION DE INSUMOS PECUARIOS ARAMANGO IAEI020303 T	010202 - ARAMANGO	KIT	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	18,000.00	0	0	0	0	0	0	18,000.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	18,000.00	0	0	0	0	0	0	18,000.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
AOI00129603332	DOTACION DE INSUMOS PECUARIOS COPALLIN IAEI020303 T	010203 - COPALLIN	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	18,000.00	0	0	0	0	0	0	18,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129603341	DOTACION DE INSUMOS PECUARIOS IMAZA IAEI020303 T	010205 - IMAZA	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129603344	DOTACION DE INSUMOS PECUARIOS CHISQUILLA IAEI020303 T	010302 - CHISQUILLA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129603347	DOTACION DE INSUMOS PECUARIOS COROSHA IAEI020303 T	010304 - COROSHA	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129603349	DOTACION DE INSUMOS PECUARIOS FLORIDA IAEI020303 T	010306 - FLORIDA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
AOI00129603351	DOTACION DE INSUMOS PECUARIOS JUMBILLA IAEI020303 T	010301 - JUMBILLA	KIT	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
AOI00129603354	DOTACION DE INSUMOS PECUARIOS RECTA IAEI020303 T	010308 - RECTA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
AOI00129603355	DOTACION DE INSUMOS PECUARIOS JUMBILLA IAEI020303 T	010301 - JUMBILLA	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129603355	DOTACION DE INSUMOS PECUARIOS JUMBILLA IAEI020303 T	010301 - JUMBILLA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
AOI00129603354	DOTACION DE INSUMOS PECUARIOS RECTA IAEI020303 T	010308 - RECTA	KIT	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10

AOI00129603355	DOTACION DE INSUMOS PECUARIOS SAN CARLOS IAEI020303 T	010309 - SAN CARLOS	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
AOI00129603359	DOTACION DE INSUMOS PECUARIOS SHIPASBAMBA IAEI020303 T	010310 - SHIPASBAMBA	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	9,000.00		
AOI00129603360	DOTACION DE INSUMOS PECUARIOS VALERA IAEI020303 T	010311 - VALERA	KIT	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	4,500.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	10		
					2027 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	4,500.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	10		
					2028 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	4,500.00		
AOI00129603361	DOTACION DE INSUMOS PECUARIOS YAMBRASBAMBA IAEI020303 T	010312 - YAMBRASBAMBA	KIT	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	30		
					2027 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	30		
					2028 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	13,500.00		
AOI00129603366	DOTACION DE INSUMOS PECUARIOS ASUNCION IAEI020303 T	010102 - ASUNCION	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	9,000.00		
AOI00129603367	DOTACION DE INSUMOS PECUARIOS CHETO IAEI020303 T	010104 - CHETO	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	9,000.00		
AOI00129603370	DOTACION DE INSUMOS PECUARIOS CHILIQIIN IAEI020303 T	010105 - CHILIQIIN	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	9,000.00		
AOI00129603371	DOTACION DE INSUMOS PECUARIOS GRANADA IAEI020303 T	010107 - GRANADA	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	9,000.00		
AOI00129603374	DOTACION DE INSUMOS PECUARIOS LA JALCA IAEI020303 T	010109 - LA JALCA	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	9,000.00		
AOI00129603376	DOTACION DE INSUMOS PECUARIOS LEIMEBAMBA IAEI020303 T	010110 - LEIMEBAMBA	KIT	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	30		
					2027 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	30		
					2028 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	13,500.00		
AOI00129603377	DOTACION DE INSUMOS PECUARIOS LEVANTO IAEI020303 T	010111 - LEVANTO	KIT	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	30		
					2027 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	30		
					2028 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	13,500.00		
AOI00129603378	DOTACION DE INSUMOS PECUARIOS MOLINOPAMPA IAEI020303 T	010114 - MOLINOPAMPA	KIT	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	30		
					2027 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	30		
					2028 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	13,500.00		
FISICO						0	0	0	0	20	0	0	0	0	0	0	20	

AOI00129603379	DOTACION DE INSUMOS PECUARIOS MONTEVIDEO IAEI020303 T	010115 - MONTEVIDEO	KIT	Muy Alta	FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					2026 COSTEO.S/ FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/ FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					2028 COSTEO.S/ FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129603380	DOTACION DE INSUMOS PECUARIOS OLLEROS IAEI020303 T	010116 - OLLEROS	KIT	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/ FISCO	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
					2027 COSTEO.S/ FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2028 COSTEO.S/ FISCO	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
AOI00129603381	DOTACION DE INSUMOS PECUARIOS QUINJALCA IAEI020303 T	010117 - QUINJALCA	KIT	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/ FISCO	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
					2028 COSTEO.S/ FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
AOI00129603382	DOTACION DE INSUMOS PECUARIOS SAN ISIDRO DE MAINO IAEI020303 T	010119 - SAN ISIDRO DE MAINO	KIT	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/ FISCO	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
					2027 COSTEO.S/ FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2028 COSTEO.S/ FISCO	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
AOI00129603383	DOTACION DE INSUMOS PECUARIOS SOLOCO IAEI020303 T	010120 - SOLOCO	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/ FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/ FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129603385	DOTACION DE INSUMOS PECUARIOS COLCAMAR IAEI020303 T	010504 - COLCAMAR	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/ FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/ FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129603386	DOTACION DE INSUMOS PECUARIOS CONILA IAEI020303 T	010505 - CONILA	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/ FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/ FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129603387	DOTACION DE INSUMOS PECUARIOS LONGUITA IAEI020303 T	010507 - LONGUITA	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/ FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/ FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129603388	DOTACION DE INSUMOS PECUARIOS MARIA IAEI020303 T	010511 - MARIA	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/ FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/ FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129603389	DOTACION DE INSUMOS PECUARIOS PISUQUIA IAEI020303 T	010514 - PISUQUIA	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/ FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/ FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129603390	DOTACION DE INSUMOS PECUARIOS SAN FRANCISCO DE YESO IAEI020303 T	010517 - SAN FRANCISCO DEL YESO	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/ FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/ FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129603392	DOTACION DE INSUMOS PECUARIOS SANTA CATALINA IAEI020303 T	010520 - SANTA CATALINA	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/ FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/ FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/ FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/ FISCO	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00

[illegible]

AOI00129600031	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ARAMANGO POAAR IAEI 03 01 02	010202 - ARAMANGO	PRODUCTOR ASISTIDO	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	88,561.85	0	88,561.85
					FISICO	0	0	0	0	0	0	0	0	0	0	120	120	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	88,561.85	0	88,561.85	
					FISICO	0	0	0	0	0	0	0	0	0	0	120	120	
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	88,561.85	0	88,561.85						
AOI00129600032	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO COPALLIN IAEI 03 01 02	010203 - COPALLIN	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	40	40	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	36,340.68	0	36,340.68	
					FISICO	0	0	0	0	0	0	0	0	0	0	40	40	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	36,340.68	0	36,340.68	
FISICO	0	0	0	0	0	0	0	0	0	0	40	40						
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	36,340.68	0	36,340.68						
AOI00129600033	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO IMAZA POAAR IAEI 03 01 02	010205 - IMAZA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	80	80	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	54,841.23	0	54,841.23	
					FISICO	0	0	0	0	0	0	0	0	0	0	80	80	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	54,841.23	0	54,841.23	
FISICO	0	0	0	0	0	0	0	0	0	0	80	80						
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	54,841.23	0	54,841.23						
AOI00129600034	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO LA PECA POAAR IAEI 03 01 02	010206 - LA PECA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	80	80	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	56,681.23	0	56,681.23	
					FISICO	0	0	0	0	0	0	0	0	0	0	80	80	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	56,681.23	0	56,681.23	
FISICO	0	0	0	0	0	0	0	0	0	0	80	80						
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	56,681.23	0	56,681.23						
AOI00129600035	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CUISPES IAEI 03 01 02	010305 - CUISPES	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	40	40	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	38,500.62	0	38,500.62	
					FISICO	0	0	0	0	0	0	0	0	0	0	40	40	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	38,500.62	0	38,500.62	
FISICO	0	0	0	0	0	0	0	0	0	0	40	40						
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	38,500.62	0	38,500.62						
AOI00129600036	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO FLORIDA IAEI 03 01 02	010306 - FLORIDA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	80	80	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	77,001.23	0	77,001.23	
					FISICO	0	0	0	0	0	0	0	0	0	0	80	80	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	77,001.23	0	77,001.23	
FISICO	0	0	0	0	0	0	0	0	0	0	80	80						
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	77,001.23	0	77,001.23						
AOI00129600037	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO JUMBILLA IAEI 03 01 02	010301 - JUMBILLA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	60	60	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	57,751.92	0	57,751.92	
					FISICO	0	0	0	0	0	0	0	0	0	0	60	60	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	57,751.92	0	57,751.92	
FISICO	0	0	0	0	0	0	0	0	0	0	60	60						
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	57,751.92	0	57,751.92						
AOI00129600060	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO RECTA IAEI 03 01 02	010308 - RECTA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	40	40	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	38,500.62	0	38,500.62	
					FISICO	0	0	0	0	0	0	0	0	0	0	40	40	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	38,500.62	0	38,500.62	
FISICO	0	0	0	0	0	0	0	0	0	0	40	40						
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	38,500.62	0	38,500.62						
AOI00129600061	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SAN CARLOS IAEI 03 01 02	010309 - SAN CARLOS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	140	140	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	134,752.15	0	134,752.15	
					FISICO	0	0	0	0	0	0	0	0	0	0	140	140	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	134,752.15	0	134,752.15	
FISICO	0	0	0	0	0	0	0	0	0	0	140	140						
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	134,752.15	0	134,752.15						
AOI00129600062	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO YAMBRASBAMBA POAAR IAEI 03 01 02	010312 - YAMBRASBAMBA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	100	100	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	96,251.54	0	96,251.54	
					FISICO	0	0	0	0	0	0	0	0	0	0	100	100	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	96,251.54	0	96,251.54	
FISICO	0	0	0	0	0	0	0	0	0	0	100	100						
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	96,251.54	0	96,251.54						
AOI00129600063	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ASUNCION IAEI 03 01 02	010102 - ASUNCION	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	40	40	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	38,500.62	0	38,500.62	
					FISICO	0	0	0	0	0	0	0	0	0	0	40	40	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	38,500.62	0	38,500.62	
FISICO	0	0	0	0	0	0	0	0	0	0	40	40						
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	38,500.62	0	38,500.62						
AOI00129600064	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CHETO IAEI 03 01 02	010104 - CHETO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	60	60	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	57,751.92	0	57,751.92	
					FISICO	0	0	0	0	0	0	0	0	0	0	60	60	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	57,751.92	0	57,751.92	
FISICO	0	0	0	0	0	0	0	0	0	0	60	60						
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	57,751.92	0	57,751.92						
					FISICO	0	0	0	0	0	0	0	0	0	0	180	180	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	224,253.77	0	224,253.77	
					FISICO	0	0	0	0	0	0	0	0	0	0	180	180	

AOI00129600065	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO GRANADA IAEI 03 01 02	010107 - GRANADA	ASISTIDO	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	224,253.77	0	224,253.77
					FISICO	0	0	0	0	0	0	0	0	0	0	0	180	0
AOI00129600066	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO LA JALCA POAAR IAEI 03 01 02	010109 - LA JALCA	ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	100	100
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	80,771.54	0	80,771.54
					FISICO	0	0	0	0	0	0	0	0	0	0	0	100	100
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	80,771.54	0	80,771.54
AOI00129600067	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO MONTEVIDEO IAEI 03 01 02	010115 - MONTEVIDEO	ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	100	100	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	38,500.62	0	38,500.62
					FISICO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	38,500.62	0	38,500.62
AOI00129600068	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO OLLEROS IAEI 03 01 02	010116 - OLLEROS	ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	100	100	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	96,251.54	0	96,251.54
					FISICO	0	0	0	0	0	0	0	0	0	0	0	100	100
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	96,251.54	0	96,251.54
AOI00129600069	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO QUINJALCA POAAR IAEI 03 01 02	010117 - QUINJALCA	ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	100	100	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	96,251.54	0	96,251.54
					FISICO	0	0	0	0	0	0	0	0	0	0	0	100	100
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	96,251.54	0	96,251.54
AOI00129600070	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SOLOCO IAEI 03 01 02	010120 - SOLOCO	ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	60	60	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	57,751.92	0	57,751.92
					FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	57,751.92	0	57,751.92
AOI00129600071	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO COLCAMAR IAEI 03 01 02	010504 - COLCAMAR	ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	60	60	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	57,751.92	0	57,751.92
					FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	57,751.92	0	57,751.92
AOI00129600072	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CONILA IAEI 03 01 02	010505 - CONILA	ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	60	60	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	57,751.92	0	57,751.92
					FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	57,751.92	0	57,751.92
AOI00129600073	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO LAMUD IAEI 03 01 02	010501 - LAMUD	ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	40	40	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	36,970.62	0	36,970.62
					FISICO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	36,970.62	0	36,970.62
AOI00129600074	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO LONGUITA IAEI 03 01 02	010507 - LONGUITA	ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	60	60	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	56,191.92	0	56,191.92
					FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	56,191.92	0	56,191.92
AOI00129600075	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO LUYA IAEI 03 01 02	010509 - LUYA	ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	30	30	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	24,284.46	0	24,284.46
					FISICO	0	0	0	0	0	0	0	0	0	0	0	30	30
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	24,284.46	0	24,284.46
AOI00129600076	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PISUQUIA IAEI 03 01 02	010514 - PISUQUIA	ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	140	140	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	134,752.15	0	134,752.15
					FISICO	0	0	0	0	0	0	0	0	0	0	0	140	140
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	134,752.15	0	134,752.15
AOI00129600077	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SAN FRANCISCO DEL	010517 - SAN FRANCISCO DEL	ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	60	60	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	57,751.92	0	57,751.92
					FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	57,751.92	0	57,751.92

AOI00129600077	FRANCISCO DEL YESO IAEI 03 01 02	YESO	ASISTIDO	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	57,751.92	0	57,751.92
AOI00129600078	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SANTA CATALINA IAEI 03 01 02	010520 - SANTA CATALINA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	77,001.23	0	77,001.23
						FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	77,001.23	0	77,001.23
						FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
AOI00129600079	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SANTO TOMAS IAEI 03 01 02	010521 - SANTO TOMAS	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	70	70	
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	67,377.08	0	67,377.08
						FISCO	0	0	0	0	0	0	0	0	0	0	0	70	70
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	67,377.08	0	67,377.08
						FISCO	0	0	0	0	0	0	0	0	0	0	0	70	70
AOI00129600080	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO COCHAMAL IAEI 03 01 02	010603 - COCHAMAL	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	40	40	
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	20,340.62	0	20,340.62
						FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	20,340.62	0	20,340.62
						FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
AOI00129600081	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUAMBO IAEI 03 01 02	010604 - HUAMBO	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	50	50	
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	25,425.77	0	25,425.77
						FISCO	0	0	0	0	0	0	0	0	0	0	0	50	50
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	25,425.77	0	25,425.77
						FISCO	0	0	0	0	0	0	0	0	0	0	0	50	50
AOI00129600082	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO LIMABAMBA POAAR IAEI 03 01 02	010605 - LIMABAMBA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	80	80	
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	40,681.23	0	40,681.23
						FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	40,681.23	0	40,681.23
						FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
AOI00129600083	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO LONGAR POAAR IAEI 03 01 02	010606 - LONGAR	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	40	40	
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	20,340.62	0	20,340.62
						FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	20,340.62	0	20,340.62
						FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
AOI00129600084	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO MARISCAL BENAVIDES POAAR IAEI 03 01 02	010607 - MARISCAL BENAVIDES	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	60	60	
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	57,751.92	0	57,751.92
						FISCO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	57,751.92	0	57,751.92
						FISCO	0	0	0	0	0	0	0	0	0	0	0	60	60
AOI00129600085	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO OMIA POAAR IAEI 03 01 02	010609 - OMIA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	130	130	
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	70,648.00	0	70,648.00
						FISCO	0	0	0	0	0	0	0	0	0	0	0	130	130
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	70,648.00	0	70,648.00
						FISCO	0	0	0	0	0	0	0	0	0	0	0	130	130
AOI00129600086	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO BAGUA GRANDE POAAR IAEI 03 01 02	010701 - BAGUA GRANDE	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	200	200	
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	179,104.08	0	179,104.08
						FISCO	0	0	0	0	0	0	0	0	0	0	0	200	200
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	179,104.08	0	179,104.08
						FISCO	0	0	0	0	0	0	0	0	0	0	0	200	200
AOI00129600087	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CAJARURO POAAR IAEI 03 01 02	010702 - CAJARURO	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	140	140	
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	112,652.15	0	112,652.15
						FISCO	0	0	0	0	0	0	0	0	0	0	0	140	140
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	112,652.15	0	112,652.15
						FISCO	0	0	0	0	0	0	0	0	0	0	0	140	140
AOI00129600088	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CUMBA POAAR IAEI 03 01 02	010703 - CUMBA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	60	60	
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	57,591.92	0	57,591.92
						FISCO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	57,591.92	0	57,591.92
						FISCO	0	0	0	0	0	0	0	0	0	0	0	60	60
AOI00129600089	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO JAMALCA POAAR IAEI 03 01 02	010705 - JAMALCA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	80	80	
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	67,681.23	0	67,681.23
						FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	67,681.23	0	67,681.23
						FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80

AOI00129600090	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO YAMON POAAR IAEI 03 01 02	010707 - YAMON	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	60	60	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	43,891.92	0	43,891.92	
					FISICO	0	0	0	0	0	0	0	0	0	0	60	60	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	43,891.92	0	43,891.92	
					FISICO	0	0	0	0	0	0	0	0	0	0	60	60	
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	43,891.92	0	43,891.92	
AOI00129600091	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO BALSAPUERTO POAAR IAEI 03 01 02	160202 - BALSAPUERTO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	80	80	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	114,457.23	0	114,457.23	
					FISICO	0	0	0	0	0	0	0	0	0	0	80	80	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	114,457.23	0	114,457.23	
					FISICO	0	0	0	0	0	0	0	0	0	0	80	80	
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	114,457.23	0	114,457.23	
AOI00129600092	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO TENIENTE CESAR LOPEZ ROJAS IAEI 03 01 02	160211 - TENIENTE CESAR LOPEZ ROJAS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	120	120	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	95,185.85	0	95,185.85	
					FISICO	0	0	0	0	0	0	0	0	0	0	120	120	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	95,185.85	0	95,185.85	
					FISICO	0	0	0	0	0	0	2	0	0	0	120	120	
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	95,185.85	0	95,185.85	
AOI00129600093	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO YURIMAGUAS POAAR IAEI 03 01 02	160201 - YURIMAGUAS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	200	200	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	158,644.08	0	158,644.08
					FISICO	0	0	0	0	0	0	0	0	0	0	200	200	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	158,644.08	0	158,644.08
					FISICO	0	0	0	0	0	0	0	0	0	0	200	200	
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	158,644.08	0	158,644.08	
AOI00129600094	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ALTO SAPOSOA IAEI 03 01 02	220402 - ALTO SAPOSOA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	50	50	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	39,525.77	0	39,525.77
					FISICO	0	0	0	0	0	0	0	0	0	0	50	50	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	39,525.77	0	39,525.77
					FISICO	0	0	0	0	0	0	0	0	0	0	50	50	
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	39,525.77	0	39,525.77	
AOI00129600095	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO EL ESLABON IAEI 03 01 02	220403 - EL ESLABON	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	40	40	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	30,900.62	0	30,900.62
					FISICO	0	0	0	0	0	0	0	0	0	0	40	40	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	30,900.62	0	30,900.62
					FISICO	0	0	0	0	0	0	4	0	0	0	40	40	
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	30,900.62	0	30,900.62	
AOI00129600096	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SAPOSOA IAEI 03 01 02	220401 - SAPOSOA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	50	50	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	39,525.77	0	39,525.77
					FISICO	0	0	0	0	0	0	0	0	0	0	50	50	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	39,525.77	0	39,525.77
					FISICO	0	0	0	0	0	0	0	0	0	0	50	50	
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	39,525.77	0	39,525.77	
AOI00129600097	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO BARRANQUITA POAAR IAEI 03 01 02	220503 - BARRANQUITA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	40	40	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	31,644.62	0	31,644.62
					FISICO	0	0	0	0	0	0	0	0	0	0	40	40	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	31,644.62	0	31,644.62
					FISICO	0	0	0	0	0	0	0	0	0	0	40	40	
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	31,644.62	0	31,644.62	
AOI00129600098	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CUNUMBUQUE IAEI 03 01 02	220505 - CUNUMBUQUI	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	50	50	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	39,525.77	0	39,525.77
					FISICO	0	0	0	0	0	0	0	0	0	0	50	50	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	39,525.77	0	39,525.77
					FISICO	0	0	0	0	0	0	0	0	0	0	50	50	
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	39,525.77	0	39,525.77	
AOI00129600099	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ZAPATERO POAAR IAEI 03 01 02	220511 - ZAPATERO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	50	50	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	39,525.77	0	39,525.77
					FISICO	0	0	0	0	0	0	0	0	0	0	50	50	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	39,525.77	0	39,525.77
					FISICO	0	0	0	0	0	0	0	0	0	0	50	50	
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	39,525.77	0	39,525.77	
AOI00129600100	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CAMPANILLA IAEI 03 01 02	220602 - CAMPANILLA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	40	40	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	34,440.62	0	34,440.62
					FISICO	0	0	0	0	0	0	0	0	0	0	40	40	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	34,440.62	0	34,440.62
					FISICO	0	0	0	0	0	0	0	0	0	0	40	40	
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	34,440.62	0	34,440.62	
AOI00129600101	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PACHIZA IAEI 03 01 02	220604 - PACHIZA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	50	50	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	43,065.77	0	43,065.77
					FISICO	0	0	0	0	0	0	0	0	0	0	50	50	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	43,065.77	0	43,065.77
					FISICO	0	0	0	0	0	0	0	0	0	0	50	50	
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	43,065.77	0	43,065.77	
					FISICO	0	0	0	0	0	0	0	0	0	0	50	50	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	43,065.77	0	43,065.77

[illegible]

						FISICO	0	0	0	0	0	0	0	0	0	0	60	60
	AOI00129600114	MEJORAMIENTO DEL PISO FORRAJERO EL POVERNIR IAEI 03 01 02	220906 - EL PORVENIR	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	51,691.92	0	51,691.92
						FISICO	0	0	0	0	0	0	0	0	0	0	60	60
						2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	51,691.92	0	51,691.92
						FISICO	0	0	0	0	0	0	0	0	0	0	60	60
						2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	51,691.92	0	51,691.92
						FISICO	0	0	0	0	0	0	0	0	0	0	60	60
	AOI00129600115	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUIMBAYOC IAEI 03 01 02	220907 - HUIMBAYOC	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	51,691.92	0	51,691.92
						FISICO	0	0	0	0	0	0	0	0	0	0	40	40
						2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	27,360.62	0	27,360.62
						FISICO	0	0	0	0	0	0	0	0	0	0	40	40
						2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	27,360.62	0	27,360.62
						FISICO	0	0	0	0	0	0	0	0	0	0	40	40
	AOI00129600116	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO NUEVO PROGRESO IAEI 03 01 02	221002 - NUEVO PROGRESO	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	27,360.62	0	27,360.62
						FISICO	0	0	0	0	0	0	0	0	0	0	60	60
						2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	37,531.92	0	37,531.92
						FISICO	0	0	0	0	0	0	0	0	0	0	60	60
						2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	37,531.92	0	37,531.92
						FISICO	0	0	0	0	0	0	0	0	0	0	60	60
	AOI00129600117	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO POLVORA POAAR IAEI 03 01 02	221003 - POLVORA	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	37,531.92	0	37,531.92
						FISICO	0	0	0	0	0	0	0	0	0	0	40	40
						2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	27,360.62	0	27,360.62
						FISICO	0	0	0	0	0	0	0	0	0	0	40	40
						2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	27,360.62	0	27,360.62
						FISICO	0	0	0	0	0	0	0	0	0	0	40	40
	AOI00129600118	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO UCHIZA IAEI 03 01 02	221005 - UCHIZA	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	27,360.62	0	27,360.62
						FISICO	0	0	0	60	60	60	60	60	0	0	0	60
						2026 COSTEO.S/	0	0	0	0	25,549.50	0	25,549.50	0	0	0	0	51,099.00
						FISICO	0	0	0	60	60	60	60	60	0	0	0	60
						2027 COSTEO.S/	0	0	0	0	25,549.50	0	25,549.50	0	0	0	0	51,099.00
						FISICO	0	0	0	60	60	60	60	60	0	0	0	60
	AOI00129601884	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS CHIRIMOTO CAFE POAAR IAEI 03 01 01	010602 - CHIRIMOTO	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	25,549.50	0	25,549.50	0	0	0	0	51,099.00
						FISICO	0	0	0	60	60	60	60	60	0	0	0	60
						2026 COSTEO.S/	0	0	0	0	25,549.50	0	25,549.50	0	0	0	0	51,099.00
						FISICO	0	0	0	60	60	60	60	60	0	0	0	60
						2027 COSTEO.S/	0	0	0	0	25,549.50	0	25,549.50	0	0	0	0	51,099.00
						FISICO	0	0	0	60	60	60	60	60	0	0	0	60
	AOI00129601887	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS LONYA GRANDE CAFE POAAR IAEI 03 01 01	010706 - LONYA GRANDE	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	25,549.50	0	25,549.50	0	0	0	0	51,099.00
						FISICO	0	0	0	60	60	60	60	60	0	0	0	60
						2026 COSTEO.S/	0	0	0	0	25,549.50	0	25,549.50	0	0	0	0	51,099.00
						FISICO	0	0	0	60	60	60	60	60	0	0	0	60
						2027 COSTEO.S/	0	0	0	0	25,549.50	0	25,549.50	0	0	0	0	51,099.00
						FISICO	0	0	0	60	60	60	60	60	0	0	0	60
	AOI00129601888	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS OMIA CAFE POAAR IAEI 03 01 01	010609 - OMIA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	25,549.50	0	25,549.50	0	0	0	0	51,099.00
						FISICO	0	0	0	60	60	60	60	60	0	0	0	60
						2026 COSTEO.S/	0	0	0	0	25,549.50	0	25,549.50	0	0	0	0	51,099.00
						FISICO	0	0	0	60	60	60	60	60	0	0	0	60
						2027 COSTEO.S/	0	0	0	0	25,549.50	0	25,549.50	0	0	0	0	51,099.00
						FISICO	0	0	0	60	60	60	60	60	0	0	0	60
	AOI00129601890	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS CAJARURO CACAO POAAR IAEI 03 01 01	010702 - CAJARURO	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	15,705.00	0	60	60	0	15,705.00	0	0	0	0	31,410.00
						FISICO	0	0	60	60	60	60	60	60	0	0	0	60
						2026 COSTEO.S/	0	15,705.00	0	0	0	15,705.00	0	0	0	0	0	31,410.00
						FISICO	0	0	60	60	60	60	60	60	0	0	0	60
						2027 COSTEO.S/	0	15,705.00	0	0	0	15,705.00	0	0	0	0	0	31,410.00
						FISICO	0	0	60	60	60	60	60	60	0	0	0	60
	AOI00129601894	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS COPALLIN CACAO POAAR IAEI 03 01 01	010203 - COPALLIN	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	15,705.00	0	0	0	15,705.00	0	0	0	0	0	31,410.00
						FISICO	0	0	60	60	60	60	60	60	0	0	0	60
						2026 COSTEO.S/	0	15,705.00	0	0	0	15,705.00	0	0	0	0	0	31,410.00
						FISICO	0	0	60	60	60	60	60	60	0	0	0	60
						2027 COSTEO.S/	0	15,705.00	0	0	0	15,705.00	0	0	0	0	0	31,410.00
						FISICO	0	0	60	60	60	60	60	60	0	0	0	60
	AOI00129601896	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS CUMBA CACAO POAAR IAEI 03 01 01	010703 - CUMBA	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	15,705.00	0	0	0	15,705.00	0	0	0	0	0	31,410.00
						FISICO	0	0	60	60	60	60	60	60	0	0	0	60
						2026 COSTEO.S/	0	15,705.00	0	0	0	15,705.00	0	0	0	0	0	31,410.00
						FISICO	0	0	60	60	60	60	60	60	0	0	0	60
						2027 COSTEO.S/	0	15,705.00	0	0	0	15,705.00	0	0	0	0	0	31,410.00
						FISICO	0	0	60	60	60	60	60	60	0	0	0	60
	AOI00129601898	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS LA PECA CACAO POAAR IAEI 03 01 01	010206 - LA PECA	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	15,705.00	0	0	0	15,705.00	0	0	0	0	0	31,410.00
						FISICO	0	0	60	60	60	60	60	60	0	0	0	60
						2026 COSTEO.S/	0	15,705.00	0	0	0	15,705.00	0	0	0	0	0	31,410.00
						FISICO	0	0	60	60	60	60	60	60	0	0	0	60
						2027 COSTEO.S/	0	15,705.00	0	0	0	15,705.00	0	0	0	0	0	31,410.00
						FISICO	0	0	60	60	60	60	60	60	0	0	0	60
	AOI00129601899	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS CHIRIMOTO CAFE POAAR IAEI 03 01 01	010602 - CHIRIMOTO	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	0	15,705.00	0	15,705.00	0	0	0	0	0	31,410.00

	SOSTENIBLE DEL RECURSO SUELO CASHAPAMPA	021904 - CASHAPAMPA	PRODUCTOR			FISICO	0	0	0	0	0	0	0	0	80	0	0	0	80
AOI00129600757	POAAR IAEI 010804		CAPACITADO	Muy Alta	2028	COSTEO.S/	0	0	24,608.00	0	0	0	0	0	0	0	0	24,608.00	
						FISICO	0	0	0	0	0	0	0	70	0	0	0	70	
					2026	COSTEO.S/	0	0	20,301.00	0	0	0	0	0	0	0	0	20,301.00	
						FISICO	0	0	0	0	0	0	0	80	0	0	0	80	
	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO SICSI BAMBAMBA	021910 - SICSI BAMBAMBA	PRODUCTOR			COSTEO.S/	0	0	20,301.00	0	0	0	0	0	0	0	0	20,301.00	
AOI00129600761	POAAR IAEI 010804		CAPACITADO	Muy Alta		FISICO	0	0	0	0	0	0	0	80	0	0	0	80	
					2028	COSTEO.S/	0	0	16,954.00	0	0	0	0	0	0	0	0	16,954.00	
						FISICO	0	0	0	0	0	0	0	90	0	0	0	90	
					2026	COSTEO.S/	0	0	34,284.00	0	0	0	0	0	0	0	0	34,284.00	
						FISICO	0	0	0	0	0	0	0	80	0	0	0	80	
	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO HUAYLLAN	021602 - HUAYLLAN	PRODUCTOR			COSTEO.S/	0	0	34,284.00	0	0	0	0	0	0	0	0	34,284.00	
AOI00129600762	POAAR IAEI 010804		CAPACITADO	Muy Alta		FISICO	0	0	0	0	0	0	0	80	0	0	0	80	
					2028	COSTEO.S/	0	0	24,170.00	0	0	0	0	0	0	0	0	24,170.00	
						FISICO	0	0	0	0	0	0	0	60	0	0	0	60	
					2026	COSTEO.S/	0	0	16,954.00	0	0	0	0	0	0	0	0	16,954.00	
						FISICO	0	0	0	0	0	0	0	80	0	0	0	80	
	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO QUINUABAMBA	021604 - QUINUABAMBA	PRODUCTOR			COSTEO.S/	0	0	16,954.00	0	0	0	0	0	0	0	0	16,954.00	
AOI00129600766	POAAR IAEI 010804		CAPACITADO	Muy Alta		FISICO	0	0	0	0	0	0	0	80	0	0	0	80	
					2028	COSTEO.S/	0	0	16,954.00	0	0	0	0	0	0	0	0	16,954.00	
						FISICO	0	0	0	0	0	0	0	60	0	0	0	60	
					2026	COSTEO.S/	0	0	16,954.00	0	0	0	0	0	0	0	0	16,954.00	
						FISICO	0	0	0	0	0	0	0	60	0	0	0	60	
	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO LA PRIMAVERA	020511 - LA PRIMAVERA	PRODUCTOR			COSTEO.S/	0	0	16,954.00	0	0	0	0	0	0	0	0	16,954.00	
AOI00129600768	POAAR IAEI 010804		CAPACITADO	Muy Alta		FISICO	0	0	0	0	0	0	0	60	0	0	0	60	
					2028	COSTEO.S/	0	0	16,954.00	0	0	0	0	0	0	0	0	16,954.00	
						FISICO	0	0	0	0	0	0	0	80	0	0	0	80	
					2027	COSTEO.S/	0	0	16,954.00	0	0	0	0	0	0	0	0	16,954.00	
AOI00129601142	IAEI 010804	021308 - MUSGA	PRODUCTOR	Muy Alta		FISICO	0	0	0	0	0	0	0	80	0	0	0	80	
					2028	COSTEO.S/	0	0	16,954.00	0	0	0	0	0	0	0	0	16,954.00	
						FISICO	0	0	0	0	0	0	0	30	0	30	0	60	
					2026	COSTEO.S/	0	0	0	0	0	0	0	23,000.00	0	23,000.00	0	46,000.00	
						FISICO	0	0	0	0	0	0	0	30	0	30	0	60	
	CAPACITACION Y SENSIBILIZACION EN MANEJO DE PLANTACIONES FORESTALES CARHUAZ IAEI 010804	020601 - CARHUAZ	PRODUCTOR			COSTEO.S/	0	0	0	0	0	0	0	23,000.00	0	23,000.00	0	46,000.00	
AOI00129601176			CAPACITADO	Muy Alta		FISICO	0	0	0	0	0	0	0	30	0	30	0	60	
					2028	COSTEO.S/	0	0	0	0	0	0	0	23,000.00	0	23,000.00	0	46,000.00	
OEI.02 - Reducir la vulnerabilidad ante los peligros asociados a fenómenos naturales y antrópicos; cambio climático; seguridad y defensa nacional en el sector agrario.																			
AEI.02.02 - Medidas de prevención y reducción del riesgo de desastres; implementados en zonas agrarias																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL
						FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
						FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CORIS IAEI020203				2027	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
AOI00129603958	POAAR	020202 - CORIS	INTERVENCION	Muy Alta		FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
						FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
						FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS LA MERCED IAEI020203				2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129603966	IAEI020203	020204 - LA MERCED	INTERVENCION	Muy Alta		FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
						FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2026	COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	67,500.00
						FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHINGAS IAEI020203				2027	COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	67,500.00
AOI00129603968	POAAR	020304 - CHINGAS	INTERVENCION	Muy Alta		FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2028	COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	67,500.00
						FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
						FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS LLAMELLIN IAEI020203				2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129603991	POAAR	020301 - LLAMELLIN	INTERVENCION	Muy Alta		FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
						FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026	COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	0	135,000.00
						FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS MIRGAS IAEI020203				2027	COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	0	135,000.00
AOI00129603999	POAAR	020305 - MIRGAS	INTERVENCION	Muy Alta		FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2028	COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	0	135,000.00
						FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
						FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
	IMPLEMENTACION DE MODULOS PARA				2027	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00

AOI00129604014	PROTECCION DE CULTIVOS SAN JUAN DE RONTOY IAEI020203 POAAR	020306 - SAN JUAN DE RONTOY	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
AOI00129604057	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHACAS IAEI020203 POAAR	020401 - CHACAS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129604077	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS AQUIA IAEI020203	020504 - AQUIA	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
AOI00129604083	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHIQUIAN IAEI020203	020501 - CHIQUIAN	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129604089	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUALLANCA IAEI020203 POAAR	020508 - HUALLANCA	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	0	20	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
AOI00129604097	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUASTA IAEI020203	020509 - HUASTA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	0	135,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	0	135,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
AOI00129604107	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS LA PRIMAVERA IAEI020203	020511 - LA PRIMAVERA	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	0	135,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129604113	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS MANGAS IAEI020203	020512 - MANGAS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
AOI00129604119	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PACLLON IAEI020203	020513 - PACLLON	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129604130	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN MIGUEL DE CORPANQUI IAEI020203	020514 - SAN MIGUEL DE CORPANQUI	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
AOI00129604134	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS TICLLOS IAEI020203	020515 - TICLLOS	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129604860	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ANTA IAEI020203	020604 - ANTA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
AOI00129604869	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS YUNGAR IAEI020203 POAAR	020611 - YUNGAR	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00

AOI00129604874	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN LUIS IAEI020203	020701 - SAN LUIS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	0	135,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
AOI00129604879	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN NICOLAS IAEI020203	020702 - SAN NICOLAS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129604883	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS YAUYYA IAEI020203	020703 - YAUYYA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129604888	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CORONGO IAEI020203	020901 - CORONGO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129604914	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUANCHAY IAEI020203	020104 - HUANCHAY	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
AOI00129604924	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUARAZ IAEI020203	020101 - HUARAZ	INTERVENCION	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2026 COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	67,500.00
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2027 COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	67,500.00	
AOI00129604931	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS INDEPENDENCIA IAEI020203	020105 - INDEPENDENCIA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129604996	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS LA LIBERTAD IAEI020203	020107 - LA LIBERTAD	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
AOI00129605007	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CAJAY IAEI020203 POAAR	021003 - CAJAY	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
AOI00129605021	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHAVIN DE HUANTAR IAEI020203 POAAR	021004 - CHAVIN DE HUANTAR	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
AOI00129605033	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CARAZ IAEI020203 POAAR	021201 - CARAZ	INTERVENCION	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2026 COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	67,500.00
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2027 COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	67,500.00	
AOI00129605059	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS MATO IAEI020203 POAAR	021205 - MATO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	

AOI00129605070	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CASCA IAEI020203	021302 - CASCA	INTERVENCION	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	10	
2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00					
AOI00129605094	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS LLUMPA IAEI020203	021306 - LLUMPA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
2028 COSTEO.S/	0	0	0	0	10	0	0	0	0	0	10						
AOI00129605107	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS LUCMA IAEI020203 POAAR	021307 - LUCMA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
2028 COSTEO.S/	0	0	0	0	10	0	0	0	0	0	10						
AOI00129605120	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PISCOBAMBA IAEI020203	021301 - PISCOBAMBA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00					
AOI00129605131	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ACAS IAEI020203 POAAR	021402 - ACAS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
2028 COSTEO.S/	0	0	0	0	10	0	0	0	0	0	10						
AOI00129605141	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CAJAMARQUILLA IAEI020203	021403 - CAJAMARQUILLA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
2028 COSTEO.S/	0	0	0	0	10	0	0	0	0	0	10						
AOI00129605159	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CONGAS IAEI020203	021406 - CONGAS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
2028 COSTEO.S/	0	0	0	0	20	0	0	0	0	0	20						
AOI00129605170	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS OCROS IAEI020203	021401 - OCROS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
2028 COSTEO.S/	0	0	0	0	20	0	0	0	0	0	20						
AOI00129605183	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN CRISTOBAL DE RAJAN IAEI020203	021408 - SAN CRISTOBAL DE RAJAN	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
2028 COSTEO.S/	0	0	0	0	10	0	0	0	0	0	10						
AOI00129605193	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SANTIAGO DE CHILCAS IAEI020203	021410 - SANTIAGO DE CHILCAS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
2028 COSTEO.S/	0	0	0	0	10	0	0	0	0	0	10						
AOI00129605221	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS BOLOGNESI IAEI020203 POAAR	021502 - BOLOGNESI	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
2028 COSTEO.S/	0	0	0	0	10	0	0	0	0	0	10						
AOI00129605245	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CABANA IAEI020203 POAAR	021501 - CABANA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
2028 COSTEO.S/	0	0	0	0	10	0	0	0	0	0	10						
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	20		

AOI00129605263	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CONCHUCOS IAEI020203	021503 - CONCHUCOS	INTERVENCION	Muy Alta	2027	COSTEO.S/ FISICO	0	0	0	0	0	20	90,000.00	0	0	0	0	0	90,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	0	90,000.00	0	0	0	0	0	0
AOI00129605274	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUACASCHUQUE IAEI020203	021504 - HUACASCHUQUE	INTERVENCION	Muy Alta		FISCO	0	0	0	0	5	0	0	0	0	0	0	0	5
					2026	COSTEO.S/ FISICO	0	0	0	0	0	22,500.00	0	0	0	0	0	0	22,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5
					2028	COSTEO.S/ FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
AOI00129605288	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUANDOVAL IAEI020203 POAAR	021505 - HUANDOVAL	INTERVENCION	Muy Alta		FISCO	0	0	0	0	5	0	0	0	0	0	0	5	
					2026	COSTEO.S/ FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	22,500.00	0	0	0	0	0	0	22,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
AOI00129605307	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PAMPAS IAEI020203	021509 - PAMPAS	INTERVENCION	Muy Alta		FISCO	0	0	0	0	15	0	0	0	0	0	0	15	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	67,500.00	0	0	0	0	0	0	67,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2028	COSTEO.S/ FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
AOI00129605323	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PAROBAMBA IAEI020203 POAAR	021603 - PAROBAMBA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
AOI00129605338	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS POMABAMBA IAEI020203 POAAR	021601 - POMABAMBA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
AOI00129605347	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS QUINUABAMBA IAEI020203 POAAR	021604 - QUINUABAMBA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
AOI00129605360	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CATAC IAEI020203 POAAR	021702 - CATAC	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
AOI00129605377	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS MARCA IAEI020203	021706 - MARCA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
AOI00129605409	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ACOBAMBA IAEI020203	021902 - ACOBAMBA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028	COSTEO.S/ FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
AOI00129605426	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ALFONSO UGARTE IAEI020203	021903 - ALFONSO UGARTE	INTERVENCION	Muy Alta		FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028	COSTEO.S/ FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
AOI00129605447	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CASHAPAMPA IAEI020203	021904 - CASHAPAMPA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028	COSTEO.S/ FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHINGALPO					FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028	COSTEO.S/ FISICO	0	0	0	0	20	0	0	0	0	0	0	20	

AOI00129605454	IAEI020203	021905 - CHINGALPO	INTERVENCION	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
AOI00129605468	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUAYLLABAMBA IAEI020203 POAAR	021906 - HUAYLLABAMBA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2026	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
						FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2027	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
						FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2028	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	90,000.00	
AOI00129605477	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS QUICHES IAEI020203	021907 - QUICHES	INTERVENCION	Muy Alta		FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2026	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
						FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2027	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
						FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2028	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	90,000.00	
AOI00129605486	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS RAGASH IAEI020203 POAAR	021908 - RAGASH	INTERVENCION	Muy Alta		FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2026	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
						FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2027	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
						FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2028	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	90,000.00	
AOI00129605495	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN JUAN IAEI020203 POAAR	021909 - SAN JUAN	INTERVENCION	Muy Alta		FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2026	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
						FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2027	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
						FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2028	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	90,000.00	
AOI00129605500	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SICSIBAMBA IAEI020203	021910 - SICSIBAMBA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2026	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
						FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2027	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
						FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2028	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	90,000.00	
AOI00129605502	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SIHUAS IAEI020203	021901 - SIHUAS	INTERVENCION	Muy Alta		FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2026	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
						FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2027	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
						FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2028	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	90,000.00	
AOI00129605523	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SHUPLUY IAEI020203	022007 - SHUPLUY	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	45,000.00	
AOI00129605526	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS YANAMA IAEI020203 POAAR	022008 - YANAMA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	40	0	0	0	0	0	0	40
					2026	COSTEO.S/	0	0	0	0	0	180,000.00	0	0	0	0	0	180,000.00
						FISCO	0	0	0	0	40	0	0	0	0	0	40	
					2027	COSTEO.S/	0	0	0	0	0	180,000.00	0	0	0	0	0	180,000.00
						FISCO	0	0	0	0	40	0	0	0	0	0	40	
					2028	COSTEO.S/	0	0	0	0	0	180,000.00	0	0	0	0	180,000.00	
AOI00129605534	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CORIS IAEI020203	020202 - CORIS	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	100	0	0	0	0	0	0	100
					2026	COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
						FISCO	0	0	0	0	100	0	0	0	0	0	100	
					2027	COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
						FISCO	0	0	0	0	100	0	0	0	0	0	100	
					2028	COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	4,068.00	
AOI00129605581	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LA MERCED IAEI020203	020204 - LA MERCED	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	1,000.00	0	0	0	0	0	0	1,000.00
					2026	COSTEO.S/	0	0	0	0	0	431,500.00	0	0	0	0	0	431,500.00
						FISCO	0	0	0	0	1,000.00	0	0	0	0	0	1,000.00	
					2027	COSTEO.S/	0	0	0	0	0	431,500.00	0	0	0	0	0	431,500.00
						FISCO	0	0	0	0	1,000.00	0	0	0	0	0	1,000.00	
					2028	COSTEO.S/	0	0	0	0	0	431,500.00	0	0	0	0	431,500.00	
AOI00129605627	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MIRGAS IAEI020203	020305 - MIRGAS	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	1,275.00	0	0	0	0	0	0	1,275.00
					2026	COSTEO.S/	0	0	0	0	0	523,820.00	0	0	0	0	0	523,820.00
						FISCO	0	0	0	0	1,275.00	0	0	0	0	0	1,275.00	
					2027	COSTEO.S/	0	0	0	0	0	523,820.00	0	0	0	0	0	523,820.00
						FISCO	0	0	0	0	1,275.00	0	0	0	0	0	1,275.00	
					2028	COSTEO.S/	0	0	0	0	0	523,820.00	0	0	0	0	523,820.00	
AOI00129605632	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN JUAN DE RONTYO IAEI020203	020306 - SAN JUAN DE RONTYO	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	25	0	0	0	0	0	0	25
					2026	COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	1,320.00
						FISCO	0	0	0	0	25	0	0	0	0	0	25	
					2027	COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	1,320.00
						FISCO	0	0	0	0	25	0	0	0	0	0	25	
					2028	COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	1,320.00	

AOI00129605635	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ACOCHACA IAEI020203	020402 - ACOCHACA	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	2,620.00	0	0	0	0	0	0	2,620.00
					FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	2,620.00	0	0	0	0	0	0	2,620.00
					FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2028 COSTEO.S/	0	0	0	0	0	2,620.00	0	0	0	0	0	2,620.00	
AOI00129605640	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS AQUIA IAEI020203	020504 - AQUIA	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	425	0	0	0	0	0	0	0	425
					2026 COSTEO.S/	0	0	0	0	0	184,320.00	0	0	0	0	0	0	184,320.00
					FISCO	0	0	0	0	425	0	0	0	0	0	0	0	425
					2027 COSTEO.S/	0	0	0	0	0	184,320.00	0	0	0	0	0	0	184,320.00
					FISCO	0	0	0	0	425	0	0	0	0	0	0	0	425
					2028 COSTEO.S/	0	0	0	0	0	184,320.00	0	0	0	0	0	184,320.00	
AOI00129605644	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHIQUIAN IAEI020203	020501 - CHIQUIAN	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	2,768.00	0	0	0	0	0	0	2,768.00
					FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	2,768.00	0	0	0	0	0	0	2,768.00
					FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2028 COSTEO.S/	0	0	0	0	0	2,768.00	0	0	0	0	0	2,768.00	
AOI00129605651	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUALLANCA IAEI020203	020508 - HUALLANCA	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	2,620.00	0	0	0	0	0	0	2,620.00
					FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	2,620.00	0	0	0	0	0	0	2,620.00
					FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2028 COSTEO.S/	0	0	0	0	0	2,620.00	0	0	0	0	0	2,620.00	
AOI00129605665	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUASTA IAEI020203	020509 - HUASTA	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	700	0	0	0	0	0	0	0	700
					2026 COSTEO.S/	0	0	0	0	0	299,500.00	0	0	0	0	0	0	299,500.00
					FISCO	0	0	0	0	700	0	0	0	0	0	0	0	700
					2027 COSTEO.S/	0	0	0	0	0	299,500.00	0	0	0	0	0	0	299,500.00
					FISCO	0	0	0	0	700	0	0	0	0	0	0	0	700
					2028 COSTEO.S/	0	0	0	0	0	299,500.00	0	0	0	0	0	299,500.00	
AOI00129605679	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUAYLLACAYAN IAEI020203	020510 - HUAYLLACAYAN	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	0	1,300.00
					FISCO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	0	1,300.00
					FISCO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2028 COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	1,300.00	
AOI00129605691	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PACLLON IAEI020203	020513 - PACLLON	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	700	0	0	0	0	0	0	0	700
					2026 COSTEO.S/	0	0	0	0	0	299,500.00	0	0	0	0	0	0	299,500.00
					FISCO	0	0	0	0	700	0	0	0	0	0	0	0	700
					2027 COSTEO.S/	0	0	0	0	0	299,500.00	0	0	0	0	0	0	299,500.00
					FISCO	0	0	0	0	700	0	0	0	0	0	0	0	700
					2028 COSTEO.S/	0	0	0	0	0	299,500.00	0	0	0	0	0	299,500.00	
AOI00129605699	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN MIGUEL DE CORPANQUI IAEI020203	020514 - SAN MIGUEL DE CORPANQUI	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
					FISCO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
					FISCO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2028 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	1,320.00	
AOI00129605700	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS TICLLOS IAEI020203	020515 - TICLLOS	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	700	0	0	0	0	0	0	0	700
					2026 COSTEO.S/	0	0	0	0	0	299,500.00	0	0	0	0	0	0	299,500.00
					FISCO	0	0	0	0	700	0	0	0	0	0	0	0	700
					2027 COSTEO.S/	0	0	0	0	0	299,500.00	0	0	0	0	0	0	299,500.00
					FISCO	0	0	0	0	700	0	0	0	0	0	0	0	700
					2028 COSTEO.S/	0	0	0	0	0	299,500.00	0	0	0	0	0	299,500.00	
AOI00129605703	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ANTA IAEI020203	020604 - ANTA	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	2,620.00	0	0	0	0	0	0	2,620.00
					FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	2,620.00	0	0	0	0	0	0	2,620.00
					FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2028 COSTEO.S/	0	0	0	0	0	2,620.00	0	0	0	0	0	2,620.00	
AOI00129605708	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ATAQUERO IAEI020203	020605 - ATAQUERO	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	400	0	0	0	0	0	0	0	400
					2026 COSTEO.S/	0	0	0	0	0	183,000.00	0	0	0	0	0	0	183,000.00
					FISCO	0	0	0	0	400	0	0	0	0	0	0	0	400
					2027 COSTEO.S/	0	0	0	0	0	183,000.00	0	0	0	0	0	0	183,000.00
					FISCO	0	0	0	0	400	0	0	0	0	0	0	0	400
					2028 COSTEO.S/	0	0	0	0	0	183,000.00	0	0	0	0	0	183,000.00	
AOI00129605710	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CARHUAZ IAEI020203	020601 - CARHUAZ	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	125	0	0	0	0	0	0	0	125
					2026 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
					FISCO	0	0	0	0	125	0	0	0	0	0	0	0	125
					2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
					FISCO	0	0	0	0	125	0	0	0	0	0	0	0	125
					2028 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00	
					FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	2,768.00	0	0	0	0	0	0	2,768.00

[illegible]

AOI00129605867	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CASCA IAEI020203	021302 - CASCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2028 COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	0	1,300.00
AOI00129605881	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LLUMPA IAEI020203	021306 - LLUMPA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	0	1,300.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	0	1,300.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
AOI00129605883	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LUCMA IAEI020203	021307 - LUCMA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	0	1,300.00
					FISICO	0	0	0	0	725	0	0	0	0	0	0	0	725
					2026 COSTEO.S/	0	0	0	0	0	295,800.00	0	0	0	0	0	0	295,800.00
					FISICO	0	0	0	0	725	0	0	0	0	0	0	0	725
					2027 COSTEO.S/	0	0	0	0	0	295,800.00	0	0	0	0	0	0	295,800.00
AOI00129605884	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PISCOBAMBA IAEI020203	021301 - PISCOBAMBA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	725	0	0	0	0	0	0	0	725
					2028 COSTEO.S/	0	0	0	0	0	295,800.00	0	0	0	0	0	0	295,800.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	0	1,300.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
AOI00129605889	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CAJAMARQUILLA IAEI020203	021403 - CAJAMARQUILLA	PRODUCTOR CAPACITADO	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	0	1,300.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2028 COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	0	1,300.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	0	1,300.00
AOI00129605895	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CABANA IAEI020203	021501 - CABANA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	675	0	0	0	0	0	0	0	675
					2026 COSTEO.S/	0	0	0	0	0	294,500.00	0	0	0	0	0	0	294,500.00
					FISICO	0	0	0	0	675	0	0	0	0	0	0	0	675
					2027 COSTEO.S/	0	0	0	0	0	294,500.00	0	0	0	0	0	0	294,500.00
					FISICO	0	0	0	0	675	0	0	0	0	0	0	0	675
AOI00129605896	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUANDOVAL IAEI020203	021505 - HUANDOVAL	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	294,500.00	0	0	0	0	0	0	294,500.00
					FISICO	0	0	0	0	700	0	0	0	0	0	0	0	700
					2026 COSTEO.S/	0	0	0	0	0	299,500.00	0	0	0	0	0	0	299,500.00
					FISICO	0	0	0	0	700	0	0	0	0	0	0	0	700
					2027 COSTEO.S/	0	0	0	0	0	299,500.00	0	0	0	0	0	0	299,500.00
AOI00129605897	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LLAPO IAEI020203	021507 - LLAPO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	700	0	0	0	0	0	0	0	700
					2026 COSTEO.S/	0	0	0	0	0	299,500.00	0	0	0	0	0	0	299,500.00
					FISICO	0	0	0	0	700	0	0	0	0	0	0	0	700
					2027 COSTEO.S/	0	0	0	0	0	299,500.00	0	0	0	0	0	0	299,500.00
					FISICO	0	0	0	0	700	0	0	0	0	0	0	0	700
AOI00129605898	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PAROBAMBA IAEI020203	021603 - PAROBAMBA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	299,500.00	0	0	0	0	0	0	299,500.00
					FISICO	0	0	0	0	400	0	0	0	0	0	0	0	400
					2026 COSTEO.S/	0	0	0	0	0	183,000.00	0	0	0	0	0	0	183,000.00
					FISICO	0	0	0	0	400	0	0	0	0	0	0	0	400
					2027 COSTEO.S/	0	0	0	0	0	183,000.00	0	0	0	0	0	0	183,000.00
AOI00129605899	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS POMABAMBA IAEI020203	021601 - POMABAMBA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	400	0	0	0	0	0	0	0	400
					2028 COSTEO.S/	0	0	0	0	0	183,000.00	0	0	0	0	0	0	183,000.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	0	1,300.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
AOI00129605900	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS QUINUABAMBA IAEI020203	021604 - QUINUABAMBA	PRODUCTOR CAPACITADO	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	0	1,300.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2028 COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	0	1,300.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	0	1,300.00
AOI00129605901	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CATAC IAEI020203	021702 - CATAC	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	1,250.00	0	0	0	0	0	0	0	1,250.00
					2026 COSTEO.S/	0	0	0	0	0	522,500.00	0	0	0	0	0	0	522,500.00
					FISICO	0	0	0	0	1,250.00	0	0	0	0	0	0	0	1,250.00
					2027 COSTEO.S/	0	0	0	0	0	522,500.00	0	0	0	0	0	0	522,500.00
					FISICO	0	0	0	0	1,250.00	0	0	0	0	0	0	0	1,250.00
AOI00129605902	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS TICAPAMPA IAEI020203	021710 - TICAPAMPA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	522,500.00	0	0	0	0	0	0	522,500.00
					FISICO	0	0	0	0	700	0	0	0	0	0	0	0	700
					2026 COSTEO.S/	0	0	0	0	0	299,500.00	0	0	0	0	0	0	299,500.00
					FISICO	0	0	0	0	700	0	0	0	0	0	0	0	700
					2027 COSTEO.S/	0	0	0	0	0	299,500.00	0	0	0	0	0	0	299,500.00

AOI00129605903	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ACOBAMBA IAEI020203	021902 - ACOBAMBA	PRODUCTOR	CAPACITADO	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	0	75
						2026 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
						FISICO	0	0	0	0	75	0	0	0	0	0	0	75
						2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
						FISICO	0	0	0	0	75	0	0	0	0	0	75	
						2028 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
						FISICO	0	0	0	0	75	0	0	0	0	0	0	75
						2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
AOI00129605904	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ALFONSO UGARTE IAEI020203	021903 - ALFONSO UGARTE	PRODUCTOR	CAPACITADO	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	75	
						2026 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
						FISICO	0	0	0	0	75	0	0	0	0	0	0	75
						2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
						FISICO	0	0	0	0	75	0	0	0	0	0	75	
						2028 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
						FISICO	0	0	0	0	75	0	0	0	0	0	0	75
						2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
AOI00129605905	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CASHAPAMPA IAEI020203	021904 - CASHAPAMPA	PRODUCTOR	CAPACITADO	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	75	
						2026 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
						FISICO	0	0	0	0	75	0	0	0	0	0	0	75
						2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
						FISICO	0	0	0	0	75	0	0	0	0	0	75	
						2028 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
						FISICO	0	0	0	0	75	0	0	0	0	0	0	75
						2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
AOI00129605906	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHINGALPO IAEI020203	021905 - CHINGALPO	PRODUCTOR	CAPACITADO	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	75	
						2026 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
						FISICO	0	0	0	0	75	0	0	0	0	0	0	75
						2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
						FISICO	0	0	0	0	75	0	0	0	0	0	75	
						2028 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
						FISICO	0	0	0	0	75	0	0	0	0	0	0	75
						2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
AOI00129605907	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUAYLLABAMBA IAEI020203	021906 - HUAYLLABAMBA	PRODUCTOR	CAPACITADO	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	75	
						2026 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
						FISICO	0	0	0	0	75	0	0	0	0	0	0	75
						2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
						FISICO	0	0	0	0	75	0	0	0	0	0	75	
						2028 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
						FISICO	0	0	0	0	75	0	0	0	0	0	0	75
						2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
AOI00129605908	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS QUICHES IAEI020203	021907 - QUICHES	PRODUCTOR	CAPACITADO	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	75	
						2026 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
						FISICO	0	0	0	0	75	0	0	0	0	0	0	75
						2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
						FISICO	0	0	0	0	75	0	0	0	0	0	75	
						2028 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
						FISICO	0	0	0	0	75	0	0	0	0	0	0	75
						2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
AOI00129605909	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS RAGASH IAEI020203	021908 - RAGASH	PRODUCTOR	CAPACITADO	Muy Alta	FISICO	0	0	0	0	855	0	0	0	0	0	855	
						2026 COSTEO.S/	0	0	0	0	0	323,568.00	0	0	0	0	0	323,568.00
						FISICO	0	0	0	0	855	0	0	0	0	0	0	855
						2027 COSTEO.S/	0	0	0	0	0	323,568.00	0	0	0	0	0	323,568.00
						FISICO	0	0	0	0	855	0	0	0	0	0	855	
						2028 COSTEO.S/	0	0	0	0	0	323,568.00	0	0	0	0	0	323,568.00
						FISICO	0	0	0	0	855	0	0	0	0	0	0	855
						2027 COSTEO.S/	0	0	0	0	0	323,568.00	0	0	0	0	0	323,568.00
AOI00129605910	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN JUAN IAEI020203	021909 - SAN JUAN	PRODUCTOR	CAPACITADO	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	75	
						2026 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
						FISICO	0	0	0	0	75	0	0	0	0	0	0	75
						2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
						FISICO	0	0	0	0	75	0	0	0	0	0	75	
						2028 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
						FISICO	0	0	0	0	75	0	0	0	0	0	0	75
						2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
AOI00129605911	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SICSIBAMBA IAEI020203	021910 - SICSIBAMBA	PRODUCTOR	CAPACITADO	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	75	
						2026 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
						FISICO	0	0	0	0	75	0	0	0	0	0	0	75
						2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
						FISICO	0	0	0	0	75	0	0	0	0	0	75	
						2028 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
						FISICO	0	0	0	0	75	0	0	0	0	0	0	75
						2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
AOI00129605912	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SIHUAS IAEI020203	021901 - SIHUAS	PRODUCTOR	CAPACITADO	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	75	
						2026 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
						FISICO	0	0	0	0	75	0	0	0	0	0	0	75
						2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
						FISICO	0	0	0	0	75	0	0	0	0	0	75	
						2028 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
						FISICO	0	0	0	0	75	0	0	0	0	0	0	75
						2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
AOI00129605913	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CASCAPARA IAEI020203	022002 - CASCAPARA	PRODUCTOR	CAPACITADO	Muy Alta	FISICO	0	0	0	0	700	0	0	0	0	0	700	
						2026 COSTEO.S/	0	0	0	0	0	295,820.00	0	0	0	0	0	295,820.00
						FISICO	0	0	0	0	700	0	0	0	0	0	0	700
						2027 COSTEO.S/	0	0	0	0	0	295,820.00	0	0	0	0	0	295,820.00
						FISICO	0	0	0	0	700	0	0	0	0	0	700	
						2028 COSTEO.S/	0	0	0	0	0	295,820.00	0	0	0	0	0	295,820.00
						FISICO	0	0	0	0	700	0	0	0	0	0	0	700
						2027 COSTEO.S/	0	0	0	0	0	295,820.00	0	0	0	0	0	295,820.00
AOI00129605914	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS RANRAHIRCA IAEI020203	022006 - RANRAHIRCA	PRODUCTOR	CAPACITADO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	25	
						2026 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	1,320.00
						FISICO	0	0	0	0	25	0	0	0	0	0	0	25
						2027 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	1,320.00
						FISICO	0	0	0	0	25	0	0	0	0	0	25	
						2028 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	1,320.00
						FISICO	0	0	0	0	25	0	0	0	0	0	0	25
						2027 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	1,320.00
						FISICO	0	0	0	0	700	0	0	0	0	0	700	
						2026 COSTEO.S/	0	0	0	0	0	295,820.00	0	0	0	0	0	295,820.00
						FISICO	0	0	0	0	700	0	0	0	0	0	0	700
						2027 COSTEO.S/	0	0	0	0	0	295,820.00	0	0	0	0	0	295,820.00
						FISICO	0	0	0	0	700	0	0	0	0	0	700	
						2028 COSTEO.S/	0	0	0	0	0	295,820.00	0	0	0	0	0	295,820.00
						FISICO	0	0	0	0	700	0	0	0	0	0	0	700
						2027 COSTEO.S/	0	0	0	0	0	295,820.00	0	0	0	0	0	295,820.00

AOI00129605915	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SHUPLUY IAEI020203	022007 - SHUPLUY	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	295,820.00	0	0	0	0	0	295,820.00
					FISICO	0	0	0	0	0	700	0	0	0	0	700	
					2027 COSTEO.S/	0	0	0	0	0	295,820.00	0	0	0	0	295,820.00	
					FISICO	0	0	0	0	0	700	0	0	0	0	700	
					2028 COSTEO.S/	0	0	0	0	0	295,820.00	0	0	0	0	295,820.00	
AOI00129605916	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS YANAMA IAEI020203	022008 - YANAMA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	25	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	1,320.00	
					FISICO	0	0	0	0	0	25	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	1,320.00	
					FISICO	0	0	0	0	0	25	0	0	0	25		
					2028 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	1,320.00	
AOI00129606169	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CORIS	020202 - CORIS	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	400	0	0	0	0	0	400
					2026 COSTEO.S/	0	0	0	0	0	1,090,000.00	0	0	0	0	1,090,000.00	
					FISICO	0	0	0	0	0	400	0	0	0	0	400	
					2027 COSTEO.S/	0	0	0	0	0	1,090,000.00	0	0	0	0	1,090,000.00	
					FISICO	0	0	0	0	0	400	0	0	0	400		
					2028 COSTEO.S/	0	0	0	0	0	1,090,000.00	0	0	0	0	1,090,000.00	
AOI00129606192	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LA MERCED	020204 - LA MERCED	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	160	0	0	0	0	0	160
					2026 COSTEO.S/	0	0	0	0	0	1,200,000.00	0	0	0	0	1,200,000.00	
					FISICO	0	0	0	0	0	160	0	0	0	0	160	
					2027 COSTEO.S/	0	0	0	0	0	1,200,000.00	0	0	0	0	1,200,000.00	
					FISICO	0	0	0	0	0	160	0	0	0	160		
					2028 COSTEO.S/	0	0	0	0	0	1,200,000.00	0	0	0	0	1,200,000.00	
AOI00129606198	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES MIRGAS	020305 - MIRGAS	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	620	0	0	0	0	0	620
					2026 COSTEO.S/	0	0	0	0	0	3,116,000.00	0	0	0	0	3,116,000.00	
					FISICO	0	0	0	0	0	620	0	0	0	0	620	
					2027 COSTEO.S/	0	0	0	0	0	3,116,000.00	0	0	0	0	3,116,000.00	
					FISICO	0	0	0	0	0	620	0	0	0	620		
					2028 COSTEO.S/	0	0	0	0	0	3,116,000.00	0	0	0	0	3,116,000.00	
AOI00129606202	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN JUAN DE RONTYO	020306 - SAN JUAN DE RONTYO	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	220	0	0	0	0	0	220
					2026 COSTEO.S/	0	0	0	0	0	916,000.00	0	0	0	0	916,000.00	
					FISICO	0	0	0	0	0	220	0	0	0	0	220	
					2027 COSTEO.S/	0	0	0	0	0	916,000.00	0	0	0	0	916,000.00	
					FISICO	0	0	0	0	0	220	0	0	0	220		
					2028 COSTEO.S/	0	0	0	0	0	916,000.00	0	0	0	0	916,000.00	
AOI00129606210	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES AQUIA	020504 - AQUIA	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	200	0	0	0	0	0	200
					2026 COSTEO.S/	0	0	0	0	0	1,500,000.00	0	0	0	0	1,500,000.00	
					FISICO	0	0	0	0	0	200	0	0	0	0	200	
					2027 COSTEO.S/	0	0	0	0	0	1,500,000.00	0	0	0	0	1,500,000.00	
					FISICO	0	0	0	0	0	200	0	0	0	200		
					2028 COSTEO.S/	0	0	0	0	0	1,500,000.00	0	0	0	0	1,500,000.00	
AOI00129606212	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHIQUIAN	020501 - CHIQUIAN	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	200	0	0	0	0	0	200
					2026 COSTEO.S/	0	0	0	0	0	720,000.00	0	0	0	0	720,000.00	
					FISICO	0	0	0	0	0	200	0	0	0	0	200	
					2027 COSTEO.S/	0	0	0	0	0	720,000.00	0	0	0	0	720,000.00	
					FISICO	0	0	0	0	0	200	0	0	0	200		
					2028 COSTEO.S/	0	0	0	0	0	720,000.00	0	0	0	0	720,000.00	
AOI00129606216	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUALLANCA	020508 - HUALLANCA	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	100	0	0	0	0	0	100
					2026 COSTEO.S/	0	0	0	0	0	360,000.00	0	0	0	0	360,000.00	
					FISICO	0	0	0	0	0	100	0	0	0	0	100	
					2027 COSTEO.S/	0	0	0	0	0	360,000.00	0	0	0	0	360,000.00	
					FISICO	0	0	0	0	0	100	0	0	0	100		
					2028 COSTEO.S/	0	0	0	0	0	360,000.00	0	0	0	0	360,000.00	
AOI00129606219	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUASTA	020509 - HUASTA	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	200	0	0	0	0	0	200
					2026 COSTEO.S/	0	0	0	0	0	1,500,000.00	0	0	0	0	1,500,000.00	
					FISICO	0	0	0	0	0	200	0	0	0	0	200	
					2027 COSTEO.S/	0	0	0	0	0	1,500,000.00	0	0	0	0	1,500,000.00	
					FISICO	0	0	0	0	0	200	0	0	0	200		
					2028 COSTEO.S/	0	0	0	0	0	1,500,000.00	0	0	0	0	1,500,000.00	
AOI00129606222	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PACLLON	020513 - PACLLON	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	200	0	0	0	0	0	200
					2026 COSTEO.S/	0	0	0	0	0	1,500,000.00	0	0	0	0	1,500,000.00	
					FISICO	0	0	0	0	0	200	0	0	0	0	200	
					2027 COSTEO.S/	0	0	0	0	0	1,500,000.00	0	0	0	0	1,500,000.00	
					FISICO	0	0	0	0	0	200	0	0	0	200		
					2028 COSTEO.S/	0	0	0	0	0	1,500,000.00	0	0	0	0	1,500,000.00	
AOI00129606224	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES TICLLOS	020515 - TICLLOS	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	100	0	0	0	0	0	100
					2026 COSTEO.S/	0	0	0	0	0	350,000.00	0	0	0	0	350,000.00	
					FISICO	0	0	0	0	0	100	0	0	0	0	100	
					2027 COSTEO.S/	0	0	0	0	0	350,000.00	0	0	0	0	350,000.00	
					FISICO	0	0	0	0	0	100	0	0	0	100		
					2028 COSTEO.S/	0	0	0	0	0	350,000.00	0	0	0	0	350,000.00	
					FISICO	0	0	0	0	0	220	0	0	0	0	0	220
					2026 COSTEO.S/	0	0	0	0	0	916,000.00	0	0	0	0	916,000.00	
					FISICO	0	0	0	0	0	220	0	0	0	0	220	

AOI00129606233	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ANTA	020604 - ANTA	HECTAREA	Muy Alta	2027	COSTEO.S/ FISICO	0	0	0	0	0	916,000.00	0	0	0	0	0	916,000.00	
	2028				COSTEO.S/ FISICO	0	0	0	0	0	220	0	0	0	0	0	0	220	
AOI00129606236	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ATAQUERO	020605 - ATAQUERO	HECTAREA	Muy Alta		FISICO	0	0	0	0	200	0	0	0	0	0	0	200	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	1,500,000.00	0	0	0	0	0	0	1,500,000.00
						FISICO	0	0	0	0	200	0	0	0	0	0	0	200	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	1,500,000.00	0	0	0	0	0	0	1,500,000.00
						FISICO	0	0	0	0	200	0	0	0	0	0	0	200	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	1,500,000.00	0	0	0	0	0	0	1,500,000.00
AOI00129606237	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CARHUAZ	020601 - CARHUAZ	HECTAREA	Muy Alta		FISICO	0	0	0	0	220	0	0	0	0	0	0	220	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	916,000.00	0	0	0	0	0	0	916,000.00
						FISICO	0	0	0	0	220	0	0	0	0	0	0	220	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	916,000.00	0	0	0	0	0	0	916,000.00
						FISICO	0	0	0	0	220	0	0	0	0	0	0	220	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	916,000.00	0	0	0	0	0	0	916,000.00
AOI00129606238	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES YUNGAR	020611 - YUNGAR	HECTAREA	Muy Alta		FISICO	0	0	0	0	520	0	0	0	0	0	0	520	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	2,601,000.00	0	0	0	0	0	0	2,601,000.00
						FISICO	0	0	0	0	520	0	0	0	0	0	0	520	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	2,601,000.00	0	0	0	0	0	0	2,601,000.00
						FISICO	0	0	0	0	520	0	0	0	0	0	0	520	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	2,601,000.00	0	0	0	0	0	0	2,601,000.00
AOI00129606239	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN LUIS	020701 - SAN LUIS	HECTAREA	Muy Alta		FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	18,000.00	0	0	0	0	0	0	18,000.00
						FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	18,000.00	0	0	0	0	0	0	18,000.00
						FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	18,000.00	0	0	0	0	0	0	18,000.00
AOI00129606240	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES YAUYA	020703 - YAUYA	HECTAREA	Muy Alta		FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	18,000.00	0	0	0	0	0	0	18,000.00
						FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	18,000.00	0	0	0	0	0	0	18,000.00
						FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	18,000.00	0	0	0	0	0	0	18,000.00
AOI00129606241	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CORONGO	020901 - CORONGO	HECTAREA	Muy Alta		FISICO	0	0	0	0	530	0	0	0	0	0	0	530	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	2,864,000.00	0	0	0	0	0	0	2,864,000.00
						FISICO	0	0	0	0	530	0	0	0	0	0	0	530	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	2,864,000.00	0	0	0	0	0	0	2,864,000.00
						FISICO	0	0	0	0	530	0	0	0	0	0	0	530	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	2,864,000.00	0	0	0	0	0	0	2,864,000.00
AOI00129606242	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CUSCA	020904 - CUSCA	HECTAREA	Muy Alta		FISICO	0	0	0	0	720	0	0	0	0	0	0	720	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	4,266,000.00	0	0	0	0	0	0	4,266,000.00
						FISICO	0	0	0	0	720	0	0	0	0	0	0	720	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	4,266,000.00	0	0	0	0	0	0	4,266,000.00
						FISICO	0	0	0	0	720	0	0	0	0	0	0	720	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	4,266,000.00	0	0	0	0	0	0	4,266,000.00
AOI00129606244	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES COLCABAMBA	020103 - COLCABAMBA	HECTAREA	Muy Alta		FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	196,000.00	0	0	0	0	0	0	196,000.00
						FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	196,000.00	0	0	0	0	0	0	196,000.00
						FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	196,000.00	0	0	0	0	0	0	196,000.00
AOI00129606246	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES INDEPENDENCIA	020105 - INDEPENDENCIA	HECTAREA	Muy Alta		FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	196,000.00	0	0	0	0	0	0	196,000.00
						FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	196,000.00	0	0	0	0	0	0	196,000.00
						FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	196,000.00	0	0	0	0	0	0	196,000.00
AOI00129606248	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LA LIBERTAD	020107 - LA LIBERTAD	HECTAREA	Muy Alta		FISICO	0	0	0	0	0	730	0	0	0	0	0	0	730
					2026	COSTEO.S/ FISICO	0	0	0	0	0	4,199,000.00	0	0	0	0	0	0	4,199,000.00
						FISICO	0	0	0	0	0	730	0	0	0	0	0	730	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	4,199,000.00	0	0	0	0	0	0	4,199,000.00
						FISICO	0	0	0	0	0	730	0	0	0	0	0	730	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	4,199,000.00	0	0	0	0	0	0	4,199,000.00
AOI00129606252	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHAVIN DE HUANTAR	021004 - CHAVIN DE HUANTAR	HECTAREA	Muy Alta		FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	72,000.00	0	0	0	0	0	0	72,000.00
						FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	72,000.00	0	0	0	0	0	0	72,000.00
						FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	72,000.00	0	0	0	0	0	0	72,000.00
	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN					FISICO	0	0	0	0	180	0	0	0	0	0	0	180	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	1,430,000.00	0	0	0	0	0	0	1,430,000.00
						FISICO	0	0	0	0	180	0	0	0	0	0	0	180	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	1,430,000.00	0	0	0	0	0	0	1,430,000.00
						FISICO	0	0	0	0	180	0	0	0	0	0	0	180	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	1,430,000.00	0	0	0	0	0	0	1,430,000.00

AOI00129606253	GESTION DE RIESGO DE DESASTRES HUAYLAS	021204 - HUAYLAS	HECTAREA	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	1,430,000.00	0	0	0	0	0	1,430,000.00
AOI00129606256	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES MATO	021205 - MATO	HECTAREA	Muy Alta		FISICO	0	0	0	0	200	0	0	0	0	0	0	200
					2026	COSTEO.S/	0	0	0	0	0	720,000.00	0	0	0	0	0	720,000.00
						FISICO	0	0	0	0	200	0	0	0	0	0	200	
					2027	COSTEO.S/	0	0	0	0	0	720,000.00	0	0	0	0	0	720,000.00
						FISICO	0	0	0	0	200	0	0	0	0	0	200	
					2028	COSTEO.S/	0	0	0	0	0	720,000.00	0	0	0	0	0	720,000.00
AOI00129606274	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CASCA	021302 - CASCA	HECTAREA	Muy Alta		FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2026	COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00
						FISICO	0	0	0	0	70	0	0	0	0	0	70	
					2027	COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00
						FISICO	0	0	0	0	70	0	0	0	0	0	70	
					2028	COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00
AOI00129606277	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LLUMPA	021306 - LLUMPA	HECTAREA	Muy Alta		FISICO	0	0	0	0	60	0	0	0	0	0	0	60
					2026	COSTEO.S/	0	0	0	0	0	163,500.00	0	0	0	0	0	163,500.00
						FISICO	0	0	0	0	60	0	0	0	0	0	60	
					2027	COSTEO.S/	0	0	0	0	0	163,500.00	0	0	0	0	0	163,500.00
						FISICO	0	0	0	0	60	0	0	0	0	0	60	
					2028	COSTEO.S/	0	0	0	0	0	163,500.00	0	0	0	0	0	163,500.00
AOI00129606279	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LUCMA	021307 - LUCMA	HECTAREA	Muy Alta		FISICO	0	0	0	0	260	0	0	0	0	0	0	260
					2026	COSTEO.S/	0	0	0	0	0	1,663,500.00	0	0	0	0	0	1,663,500.00
						FISICO	0	0	0	0	260	0	0	0	0	0	260	
					2027	COSTEO.S/	0	0	0	0	0	1,663,500.00	0	0	0	0	0	1,663,500.00
						FISICO	0	0	0	0	260	0	0	0	0	0	260	
					2028	COSTEO.S/	0	0	0	0	0	1,663,500.00	0	0	0	0	0	1,663,500.00
AOI00129606282	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PISCOBAMBA	021301 - PISCOBAMBA	HECTAREA	Muy Alta		FISICO	0	0	0	0	110	0	0	0	0	0	0	110
					2026	COSTEO.S/	0	0	0	0	0	370,500.00	0	0	0	0	0	370,500.00
						FISICO	0	0	0	0	110	0	0	0	0	0	110	
					2027	COSTEO.S/	0	0	0	0	0	370,500.00	0	0	0	0	0	370,500.00
						FISICO	0	0	0	0	110	0	0	0	0	0	110	
					2028	COSTEO.S/	0	0	0	0	0	370,500.00	0	0	0	0	0	370,500.00
AOI00129606285	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CAJAMARQUILLA	021403 - CAJAMARQUILLA	HECTAREA	Muy Alta		FISICO	0	0	0	0	200	0	0	0	0	0	0	200
					2026	COSTEO.S/	0	0	0	0	0	1,500,000.00	0	0	0	0	0	1,500,000.00
						FISICO	0	0	0	0	200	0	0	0	0	0	200	
					2027	COSTEO.S/	0	0	0	0	0	1,500,000.00	0	0	0	0	0	1,500,000.00
						FISICO	0	0	0	0	200	0	0	0	0	0	200	
					2028	COSTEO.S/	0	0	0	0	0	1,500,000.00	0	0	0	0	0	1,500,000.00
AOI00129606288	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CONCHUCOS	021503 - CONCHUCOS	HECTAREA	Muy Alta		FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026	COSTEO.S/	0	0	0	0	0	196,000.00	0	0	0	0	0	196,000.00
						FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2027	COSTEO.S/	0	0	0	0	0	196,000.00	0	0	0	0	0	196,000.00
						FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2028	COSTEO.S/	0	0	0	0	0	196,000.00	0	0	0	0	0	196,000.00
AOI00129606290	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUANDOVAL	021505 - HUANDOVAL	HECTAREA	Muy Alta		FISICO	0	0	0	0	120	0	0	0	0	0	0	120
					2026	COSTEO.S/	0	0	0	0	0	546,000.00	0	0	0	0	0	546,000.00
						FISICO	0	0	0	0	120	0	0	0	0	0	120	
					2027	COSTEO.S/	0	0	0	0	0	546,000.00	0	0	0	0	0	546,000.00
						FISICO	0	0	0	0	120	0	0	0	0	0	120	
					2028	COSTEO.S/	0	0	0	0	0	546,000.00	0	0	0	0	0	546,000.00
AOI00129606293	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LLAPO	021507 - LLAPO	HECTAREA	Muy Alta		FISICO	0	0	0	0	120	0	0	0	0	0	0	120
					2026	COSTEO.S/	0	0	0	0	0	546,000.00	0	0	0	0	0	546,000.00
						FISICO	0	0	0	0	120	0	0	0	0	0	120	
					2027	COSTEO.S/	0	0	0	0	0	546,000.00	0	0	0	0	0	546,000.00
						FISICO	0	0	0	0	120	0	0	0	0	0	120	
					2028	COSTEO.S/	0	0	0	0	0	546,000.00	0	0	0	0	0	546,000.00
AOI00129606295	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PALLASCA	021508 - PALLASCA	HECTAREA	Muy Alta		FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2026	COSTEO.S/	0	0	0	0	0	294,000.00	0	0	0	0	0	294,000.00
						FISICO	0	0	0	0	30	0	0	0	0	0	30	
					2027	COSTEO.S/	0	0	0	0	0	294,000.00	0	0	0	0	0	294,000.00
						FISICO	0	0	0	0	30	0	0	0	0	0	30	
					2028	COSTEO.S/	0	0	0	0	0	294,000.00	0	0	0	0	0	294,000.00
AOI00129606297	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PAMPAS	021509 - PAMPAS	HECTAREA	Muy Alta		FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026	COSTEO.S/	0	0	0	0	0	196,000.00	0	0	0	0	0	196,000.00
						FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2027	COSTEO.S/	0	0	0	0	0	196,000.00	0	0	0	0	0	196,000.00
						FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2028	COSTEO.S/	0	0	0	0	0	196,000.00	0	0	0	0	0	196,000.00
AOI00129606300	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES TAUCA	021511 - TAUCA	HECTAREA	Muy Alta		FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2026	COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00
						FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2027	COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00
						FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2028	COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00

AOI00129606303	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PAROBAMBAMBA	021603 - PAROBAMBAMBA	HECTAREA	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50		
					2026 COSTEO.S/	0	0	0	0	0	189,500.00	0	0	0	0	0	0	189,500.00		
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50		
					2027 COSTEO.S/	0	0	0	0	0	189,500.00	0	0	0	0	0	0	189,500.00		
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50		
					2028 COSTEO.S/	0	0	0	0	0	189,500.00	0	0	0	0	0	189,500.00			
AOI00129606307	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES POMABAMBAMBA	021601 - POMABAMBAMBA	HECTAREA	Muy Alta	FISICO	0	0	0	0	310	0	0	0	0	0	0	0	310		
					2026 COSTEO.S/	0	0	0	0	0	1,870,500.00	0	0	0	0	0	0	1,870,500.00		
					FISICO	0	0	0	0	310	0	0	0	0	0	0	0	310		
					2027 COSTEO.S/	0	0	0	0	0	1,870,500.00	0	0	0	0	0	0	1,870,500.00		
					FISICO	0	0	0	0	310	0	0	0	0	0	0	0	310		
					2028 COSTEO.S/	0	0	0	0	0	1,870,500.00	0	0	0	0	0	1,870,500.00			
AOI00129606313	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES QUINUABAMBAMBA	021604 - QUINUABAMBAMBA	HECTAREA	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50		
					2026 COSTEO.S/	0	0	0	0	0	189,500.00	0	0	0	0	0	0	189,500.00		
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50		
					2027 COSTEO.S/	0	0	0	0	0	189,500.00	0	0	0	0	0	0	189,500.00		
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50		
					2028 COSTEO.S/	0	0	0	0	0	189,500.00	0	0	0	0	0	189,500.00			
AOI00129606316	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CATAC	021702 - CATAC	HECTAREA	Muy Alta	FISICO	0	0	0	0	500	0	0	0	0	0	0	0	500		
					2026 COSTEO.S/	0	0	0	0	0	3,360,000.00	0	0	0	0	0	0	3,360,000.00		
					FISICO	0	0	0	0	500	0	0	0	0	0	0	0	500		
					2027 COSTEO.S/	0	0	0	0	0	3,360,000.00	0	0	0	0	0	0	3,360,000.00		
					FISICO	0	0	0	0	500	0	0	0	0	0	0	0	500		
					2028 COSTEO.S/	0	0	0	0	0	3,360,000.00	0	0	0	0	0	3,360,000.00			
AOI00129606320	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES TICAPAMPA	021710 - TICAPAMPA	HECTAREA	Muy Alta	FISICO	0	0	0	0	200	0	0	0	0	0	0	0	200		
					2026 COSTEO.S/	0	0	0	0	0	1,500,000.00	0	0	0	0	0	0	1,500,000.00		
					FISICO	0	0	0	0	200	0	0	0	0	0	0	0	200		
					2027 COSTEO.S/	0	0	0	0	0	1,500,000.00	0	0	0	0	0	0	1,500,000.00		
					FISICO	0	0	0	0	200	0	0	0	0	0	0	0	200		
					2028 COSTEO.S/	0	0	0	0	0	1,500,000.00	0	0	0	0	0	1,500,000.00			
AOI00129606323	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES RAGASH	021908 - RAGASH	HECTAREA	Muy Alta	FISICO	0	0	0	0	400	0	0	0	0	0	0	0	400		
					2026 COSTEO.S/	0	0	0	0	0	3,000,000.00	0	0	0	0	0	0	3,000,000.00		
					FISICO	0	0	0	0	400	0	0	0	0	0	0	0	400		
					2027 COSTEO.S/	0	0	0	0	0	3,000,000.00	0	0	0	0	0	0	3,000,000.00		
					FISICO	0	0	0	0	400	0	0	0	0	0	0	0	400		
					2028 COSTEO.S/	0	0	0	0	0	3,000,000.00	0	0	0	0	0	3,000,000.00			
AOI00129606330	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CASCAPARA	022002 - CASCAPARA	HECTAREA	Muy Alta	FISICO	0	0	0	0	200	0	0	0	0	0	0	0	200		
					2026 COSTEO.S/	0	0	0	0	0	1,500,000.00	0	0	0	0	0	0	1,500,000.00		
					FISICO	0	0	0	0	200	0	0	0	0	0	0	0	200		
					2027 COSTEO.S/	0	0	0	0	0	1,500,000.00	0	0	0	0	0	0	1,500,000.00		
					FISICO	0	0	0	0	200	0	0	0	0	0	0	0	200		
					2028 COSTEO.S/	0	0	0	0	0	1,500,000.00	0	0	0	0	0	1,500,000.00			
AOI00129606333	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SHUPLUY	022007 - SHUPLUY	HECTAREA	Muy Alta	FISICO	0	0	0	0	200	0	0	0	0	0	0	0	200		
					2026 COSTEO.S/	0	0	0	0	0	1,500,000.00	0	0	0	0	0	0	1,500,000.00		
					FISICO	0	0	0	0	200	0	0	0	0	0	0	0	200		
					2027 COSTEO.S/	0	0	0	0	0	1,500,000.00	0	0	0	0	0	0	1,500,000.00		
					FISICO	0	0	0	0	200	0	0	0	0	0	0	0	200		
					2028 COSTEO.S/	0	0	0	0	0	1,500,000.00	0	0	0	0	0	1,500,000.00			
AOI00129607141	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ACOCHACA IAEI020203	020402 - ACOCHACA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20		
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00		
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20		
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00		
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20		
					2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00			
AEI.02.03 - Medidas de preparaci3n y respuesta ante eventos adversos; implementados en zonas agrarias																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL	
AOI00129602204	DOTACION DE INSUMOS AGRICOLAS CORIS IAEI020303 POAAR T	020202 - CORIS	KIT	Muy Alta	FISICO	0	0	0	0	0	75	0	0	0	0	0	0	0	0	75
					2026 COSTEO.S/	0	0	0	0	0	0	95,750.00	0	0	0	0	0	0	0	95,750.00
					FISICO	0	0	0	0	0	75	0	0	0	0	0	0	0	0	75
					2027 COSTEO.S/	0	0	0	0	0	0	95,750.00	0	0	0	0	0	0	0	95,750.00
					FISICO	0	0	0	0	0	75	0	0	0	0	0	0	0	0	75
					2028 COSTEO.S/	0	0	0	0	0	0	95,750.00	0	0	0	0	0	0	95,750.00	
AOI00129602205	DOTACION DE INSUMOS AGRICOLAS ACZO IAEI020303 T	020302 - ACZO	KIT	Muy Alta	FISICO	0	0	0	0	0	59	0	0	0	0	0	0	0	0	59
					2026 COSTEO.S/	0	0	0	0	0	0	69,100.00	0	0	0	0	0	0	0	69,100.00
					FISICO	0	0	0	0	0	29	0	0	0	0	0	0	0	0	29
					2027 COSTEO.S/	0	0	0	0	0	0	55,600.00	0	0	0	0	0	0	0	55,600.00
					FISICO	0	0	0	0	0	59	0	0	0	0	0	0	0	0	59
					2028 COSTEO.S/	0	0	0	0	0	0	69,100.00	0	0	0	0	0	0	69,100.00	
AOI00129602207	DOTACION DE INSUMOS AGRICOLAS CHACCHO IAEI020303 T	020303 - CHACCHO	KIT	Muy Alta	FISICO	0	0	0	0	0	25	0	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	0	11,250.00	0	0	0	0	0	0	0	11,250.00
					FISICO	0	0	0	0	0	25	0	0	0	0	0	0	0	0	25
					2028 COSTEO.S/	0	0	0	0	0	0	11,250.00	0	0	0	0	0	0	0	11,250.00
					FISICO	0	0	0	0	0	69	0	0	0	0	0	0	0	69	

AOI00129602208	DOTACION DE INSUMOS AGRICOLAS CHINGAS IAEI020303 T	020304 - CHINGAS	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	79,400.00	0	0	0	0	0	0	79,400.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	39	0	0	0	0	0	39	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	65,900.00	0	0	0	0	0	65,900.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	69	0	0	0	0	0	69
AOI00129602210	DOTACION DE INSUMOS AGRICOLAS LLAMELLIN IAEI020303 T	020301 - LLAMELLIN	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	59	0	0	0	0	0	59	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	29	0	0	0	0	0	29	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	55,600.00	0	0	0	0	0	55,600.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	59	0	0	0	0	0	59
AOI00129602214	DOTACION DE INSUMOS AGRICOLAS MIRGAS IAEI020303 POAAR T	020305 - MIRGAS	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	139	0	0	0	0	0	139	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	109	0	0	0	0	0	109	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	138,000.00	0	0	0	0	0	138,000.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	139	0	0	0	0	0	139	
AOI00129602225	DOTACION DE INSUMOS AGRICOLAS SAN JUAN DE RONTYO IAEI020303 POAAR T	020306 - SAN JUAN DE RONTYO	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	30	0	0	0	0	0	30	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	30	0	0	0	0	0	30	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00
AOI00129602228	DOTACION DE INSUMOS AGRICOLAS ACOCHACA IAEI020303 T	020402 - ACOCHACA	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	23	0	0	0	0	0	23	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	29,800.00	0	0	0	0	0	29,800.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	13	0	0	0	0	0	13	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	19,500.00	0	0	0	0	0	19,500.00
AOI00129602233	DOTACION DE INSUMOS AGRICOLAS CHACAS IAEI020303 POAAR T	020401 - CHACAS	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	23	0	0	0	0	0	23	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	29,800.00	0	0	0	0	0	29,800.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	10	0	0	0	0	0	10	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	4,500.00	0	0	0	0	0	4,500.00
AOI00129602235	DOTACION DE INSUMOS AGRICOLAS AQUIA IAEI020303 T	020504 - AQUIA	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	20	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00
AOI00129602236	DOTACION DE INSUMOS AGRICOLAS CANIS IAEI020303 T	020506 - CANIS	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	39	0	0	0	0	0	39	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	105,600.00	0	0	0	0	0	105,600.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	39	0	0	0	0	0	39	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	105,600.00	0	0	0	0	0	105,600.00
AOI00129602239	DOTACION DE INSUMOS AGRICOLAS CHIQUIAN IAEI020303 T	020501 - CHIQUIAN	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	84	0	0	0	0	0	84	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	199,900.00	0	0	0	0	0	199,900.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	84	0	0	0	0	0	84	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	199,900.00	0	0	0	0	0	199,900.00
AOI00129602240	DOTACION DE INSUMOS AGRICOLAS HUASTA IAEI020303 T	020509 - HUASTA	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	30	0	0	0	0	0	30	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	30	0	0	0	0	0	30	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00
AOI00129602241	DOTACION DE INSUMOS AGRICOLAS LA PRIMAVERA IAEI020303 T	020511 - LA PRIMAVERA	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	10	0	0	0	0	0	10	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	4,500.00	0	0	0	0	0	4,500.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	10	0	0	0	0	0	10	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	4,500.00	0	0	0	0	0	4,500.00
AOI00129602243	DOTACION DE INSUMOS AGRICOLAS MANGAS IAEI020303 T	020512 - MANGAS	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	69	0	0	0	0	0	69	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	124,900.00	0	0	0	0	0	124,900.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	69	0	0	0	0	0	69	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	124,900.00	0	0	0	0	0	124,900.00
	DOTACION DE INSUMOS AGRICOLAS PACLLON				2026 COSTEO.S/ FISCO	0	0	0	0	0	49	0	0	0	0	0	49	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	110,100.00	0	0	0	0	0	110,100.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	49	0	0	0	0	0	49	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	110,100.00	0	0	0	0	0	110,100.00

AOI00129602244	IAEI020303 T	020513 - PACLLON	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	110,100.00	0	0	0	0	0	0	110,100.00
AOI00129602245	DOTACION DE INSUMOS AGRICOLAS SAN MIGUEL DE CORPANQUI IAEI020303 T	020514 - SAN MIGUEL DE CORPANQUI	KIT	Muy Alta	FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
AOI00129602246	DOTACION DE INSUMOS AGRICOLAS TICLLOS IAEI020303 T	020515 - TICLLOS	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
AOI00129602247	DOTACION DE INSUMOS AGRICOLAS ACOPAMPA IAEI020303 T	020602 - ACOPAMPA	KIT	Muy Alta	FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
AOI00129602249	DOTACION DE INSUMOS AGRICOLAS AMASHCA IAEI020303 T	020603 - AMASHCA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
					FISCO	0	0	0	0	85	0	0	0	0	0	0	0	85
					2026 COSTEO.S/	0	0	0	0	0	101,600.00	0	0	0	0	0	0	101,600.00
					FISCO	0	0	0	0	85	0	0	0	0	0	0	0	85
					2027 COSTEO.S/	0	0	0	0	0	101,600.00	0	0	0	0	0	0	101,600.00
AOI00129602250	DOTACION DE INSUMOS AGRICOLAS ANTA IAEI020303 T	020604 - ANTA	KIT	Muy Alta	FISCO	0	0	0	0	85	0	0	0	0	0	0	0	85
					2028 COSTEO.S/	0	0	0	0	0	101,600.00	0	0	0	0	0	0	101,600.00
					FISCO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	0	89,000.00	0	0	0	0	0	0	89,000.00
					FISCO	0	0	0	0	60	0	0	0	0	0	0	0	60
AOI00129602251	DOTACION DE INSUMOS AGRICOLAS CARHUAZ IAEI020303 POAAR T	020601 - CARHUAZ	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	89,000.00	0	0	0	0	0	0	0	89,000.00
					FISCO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2028 COSTEO.S/	0	0	0	0	89,000.00	0	0	0	0	0	0	0	89,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129602254	DOTACION DE INSUMOS AGRICOLAS MARCARA IAEI020303 POAAR T	020606 - MARCARA	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129602256	DOTACION DE INSUMOS AGRICOLAS SAN MIGUEL DE ACO IAEI020303 T	020608 - SAN MIGUEL DE ACO	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISCO	0	0	0	0	65	0	0	0	0	0	0	0	65
					2026 COSTEO.S/	0	0	0	0	0	81,000.00	0	0	0	0	0	0	81,000.00
					FISCO	0	0	0	0	65	0	0	0	0	0	0	0	65
					2027 COSTEO.S/	0	0	0	0	0	81,000.00	0	0	0	0	0	0	81,000.00
AOI00129602260	DOTACION DE INSUMOS AGRICOLAS TINCO IAEI020303 POAAR T	020610 - TINCO	KIT	Muy Alta	FISCO	0	0	0	0	65	0	0	0	0	0	0	0	65
					2026 COSTEO.S/	0	0	0	0	0	81,000.00	0	0	0	0	0	0	81,000.00
					FISCO	0	0	0	0	0	81,000.00	0	0	0	0	0	0	81,000.00
					2027 COSTEO.S/	0	0	0	0	0	81,000.00	0	0	0	0	0	0	81,000.00
					FISCO	0	0	0	0	0	81,000.00	0	0	0	0	0	0	81,000.00
AOI00129602263	DOTACION DE INSUMOS AGRICOLAS YUNGAR IAEI020303 POAAR T	020611 - YUNGAR	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISCO	0	0	0	0	84	0	0	0	0	0	0	0	84
					2026 COSTEO.S/	0	0	0	0	80	97,750.00	0	0	0	0	0	0	97,750.00
					FISCO	0	0	0	0	80	0	0	0	0	0	0	0	80
					2027 COSTEO.S/	0	0	0	0	0	87,750.00	0	0	0	0	0	0	87,750.00
AOI00129602266	DOTACION DE INSUMOS AGRICOLAS SAN LUIS IAEI020303 T	020701 - SAN LUIS	KIT	Muy Alta	FISCO	0	0	0	0	84	0	0	0	0	0	0	0	84
					2028 COSTEO.S/	0	0	0	0	0	97,750.00	0	0	0	0	0	0	97,750.00
					FISCO	0	0	0	0	55	0	0	0	0	0	0	0	55
					2026 COSTEO.S/	0	0	0	0	0	59,100.00	0	0	0	0	0	0	59,100.00
					FISCO	0	0	0	0	55	0	0	0	0	0	0	0	55
AOI00129602267	DOTACION DE INSUMOS AGRICOLAS SAN NICOLAS IAEI020303 T	020702 - SAN NICOLAS	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	59,100.00	0	0	0	0	0	0	59,100.00
					FISCO	0	0	0	0	55	0	0	0	0	0	0	0	55
					2028 COSTEO.S/	0	0	0	0	0	59,100.00	0	0	0	0	0	0	59,100.00
					FISCO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	39,800.00	0	0	0	0	0	0	39,800.00

AOI00129602268	DOTACION DE INSUMOS AGRICOLAS YAUYA IAEI020303 T	020703 - YAUYA	KIT	Muy Alta	FISICO	0	0	0	0	35	0	0	0	0	0	0	35
					2026 COSTEO.S/	0	0	0	0	0	44,300.00	0	0	0	0	0	44,300.00
					FISICO	0	0	0	0	35	0	0	0	0	0	0	35
					2027 COSTEO.S/	0	0	0	0	0	44,300.00	0	0	0	0	0	44,300.00
					FISICO	0	0	0	0	35	0	0	0	0	0	0	35
					2028 COSTEO.S/	0	0	0	0	0	44,300.00	0	0	0	0	0	44,300.00
AOI00129602271	DOTACION DE INSUMOS AGRICOLAS ACO IAEI020303 T	020902 - ACO	KIT	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	50,750.00	0	0	0	0	0	50,750.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	50,750.00	0	0	0	0	0	50,750.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2028 COSTEO.S/	0	0	0	0	0	50,750.00	0	0	0	0	0	50,750.00
AOI00129602274	DOTACION DE INSUMOS AGRICOLAS BAMBAS IAEI020303 T	020903 - BAMBAS	KIT	Muy Alta	FISICO	0	0	0	0	34	0	0	0	0	0	0	34
					2026 COSTEO.S/	0	0	0	0	0	60,750.00	0	0	0	0	0	60,750.00
					FISICO	0	0	0	0	34	0	0	0	0	0	0	34
					2027 COSTEO.S/	0	0	0	0	0	60,750.00	0	0	0	0	0	60,750.00
					FISICO	0	0	0	0	34	0	0	0	0	0	0	34
					2028 COSTEO.S/	0	0	0	0	0	60,750.00	0	0	0	0	0	60,750.00
AOI00129602277	DOTACION DE INSUMOS AGRICOLAS CORONGO IAEI020303 T	020901 - CORONGO	KIT	Muy Alta	FISICO	0	0	0	0	55	0	0	0	0	0	0	55
					2026 COSTEO.S/	0	0	0	0	0	72,250.00	0	0	0	0	0	72,250.00
					FISICO	0	0	0	0	55	0	0	0	0	0	0	55
					2027 COSTEO.S/	0	0	0	0	0	72,250.00	0	0	0	0	0	72,250.00
					FISICO	0	0	0	0	55	0	0	0	0	0	0	55
					2028 COSTEO.S/	0	0	0	0	0	72,250.00	0	0	0	0	0	72,250.00
AOI00129602280	DOTACION DE INSUMOS AGRICOLAS CUSCA IAEI020303 T	020904 - CUSCA	KIT	Muy Alta	FISICO	0	0	0	0	44	0	0	0	0	0	0	44
					2026 COSTEO.S/	0	0	0	0	0	71,050.00	0	0	0	0	0	71,050.00
					FISICO	0	0	0	0	44	0	0	0	0	0	0	44
					2027 COSTEO.S/	0	0	0	0	0	71,050.00	0	0	0	0	0	71,050.00
					FISICO	0	0	0	0	44	0	0	0	0	0	0	44
					2028 COSTEO.S/	0	0	0	0	0	71,050.00	0	0	0	0	0	71,050.00
AOI00129602283	DOTACION DE INSUMOS AGRICOLAS LA PAMPA IAEI020303 T	020905 - LA PAMPA	KIT	Muy Alta	FISICO	0	0	0	0	39	0	0	0	0	0	0	39
					2026 COSTEO.S/	0	0	0	0	0	65,900.00	0	0	0	0	0	65,900.00
					FISICO	0	0	0	0	39	0	0	0	0	0	0	39
					2027 COSTEO.S/	0	0	0	0	0	65,900.00	0	0	0	0	0	65,900.00
					FISICO	0	0	0	0	39	0	0	0	0	0	0	39
					2028 COSTEO.S/	0	0	0	0	0	65,900.00	0	0	0	0	0	65,900.00
AOI00129602288	DOTACION DE INSUMOS AGRICOLAS YANAC IAEI020303 POAAR T	020906 - YANAC	KIT	Muy Alta	FISICO	0	0	0	0	39	0	0	0	0	0	0	39
					2026 COSTEO.S/	0	0	0	0	0	65,900.00	0	0	0	0	0	65,900.00
					FISICO	0	0	0	0	39	0	0	0	0	0	0	39
					2027 COSTEO.S/	0	0	0	0	0	65,900.00	0	0	0	0	0	65,900.00
					FISICO	0	0	0	0	39	0	0	0	0	0	0	39
					2028 COSTEO.S/	0	0	0	0	0	65,900.00	0	0	0	0	0	65,900.00
AOI00129602291	DOTACION DE INSUMOS AGRICOLAS YUPAN IAEI020303 POAAR T	020907 - YUPAN	KIT	Muy Alta	FISICO	0	0	0	0	39	0	0	0	0	0	0	39
					2026 COSTEO.S/	0	0	0	0	0	65,900.00	0	0	0	0	0	65,900.00
					FISICO	0	0	0	0	39	0	0	0	0	0	0	39
					2027 COSTEO.S/	0	0	0	0	0	65,900.00	0	0	0	0	0	65,900.00
					FISICO	0	0	0	0	39	0	0	0	0	0	0	39
					2028 COSTEO.S/	0	0	0	0	0	65,900.00	0	0	0	0	0	65,900.00
AOI00129602297	DOTACION DE INSUMOS AGRICOLAS COLCABAMBA IAEI020303 T	020103 - COLCABAMBA	KIT	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	11,250.00	0	0	0	0	0	11,250.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	11,250.00	0	0	0	0	0	11,250.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2028 COSTEO.S/	0	0	0	0	0	11,250.00	0	0	0	0	0	11,250.00
AOI00129602298	DOTACION DE INSUMOS AGRICOLAS HUARAZ IAEI020303 T	020101 - HUARAZ	KIT	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	0	75
					2026 COSTEO.S/	0	0	0	0	0	117,150.00	0	0	0	0	0	117,150.00
					FISICO	0	0	0	0	75	0	0	0	0	0	0	75
					2027 COSTEO.S/	0	0	0	0	0	117,150.00	0	0	0	0	0	117,150.00
					FISICO	0	0	0	0	75	0	0	0	0	0	0	75
					2028 COSTEO.S/	0	0	0	0	0	117,150.00	0	0	0	0	0	117,150.00
AOI00129602300	DOTACION DE INSUMOS AGRICOLAS INDEPENDENCIA IAEI020303 T	020105 - INDEPENDENCIA	KIT	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	0	97,250.00	0	0	0	0	0	97,250.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	0	97,250.00	0	0	0	0	0	97,250.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60
					2028 COSTEO.S/	0	0	0	0	0	97,250.00	0	0	0	0	0	97,250.00
AOI00129602302	DOTACION DE INSUMOS AGRICOLAS LA LIBERTAD IAEI020303 T	020107 - LA LIBERTAD	KIT	Muy Alta	FISICO	0	0	0	0	154	0	0	0	0	0	0	154
					2026 COSTEO.S/	0	0	0	0	0	181,000.00	0	0	0	0	0	181,000.00
					FISICO	0	0	0	0	154	0	0	0	0	0	0	154
					2027 COSTEO.S/	0	0	0	0	0	181,000.00	0	0	0	0	0	181,000.00
					FISICO	0	0	0	0	154	0	0	0	0	0	0	154
					2028 COSTEO.S/	0	0	0	0	0	181,000.00	0	0	0	0	0	181,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00

AOI00129602307	DOTACION DE INSUMOS AGRICOLAS PIRA IAEI020303 POAAR T	020111 - PIRA	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129602310	DOTACION DE INSUMOS AGRICOLAS CARAZ IAEI020303 POAAR T	021201 - CARAZ	KIT	Muy Alta	FISCO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2026 COSTEO.S/	0	0	0	0	0	6,750.00	0	0	0	0	0	0	6,750.00
					FISCO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2027 COSTEO.S/	0	0	0	0	0	6,750.00	0	0	0	0	0	0	6,750.00
AOI00129602312	DOTACION DE INSUMOS AGRICOLAS MATO IAEI020303 POAAR T	021205 - MATO	KIT	Muy Alta	FISCO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2026 COSTEO.S/	0	0	0	0	0	6,750.00	0	0	0	0	0	0	6,750.00
					FISCO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2027 COSTEO.S/	0	0	0	0	0	6,750.00	0	0	0	0	0	0	6,750.00
AOI00129602316	DOTACION DE INSUMOS AGRICOLAS SANTO TORIBIO IAEI020303 T	021209 - SANTO TORIBIO	KIT	Muy Alta	FISCO	0	0	0	0	79	0	0	0	0	0	0	0	79
					2026 COSTEO.S/	0	0	0	0	0	95,500.00	0	0	0	0	0	0	95,500.00
					FISCO	0	0	0	0	79	0	0	0	0	0	0	0	79
					2027 COSTEO.S/	0	0	0	0	0	95,500.00	0	0	0	0	0	0	95,500.00
AOI00129602328	DOTACION DE INSUMOS AGRICOLAS CASCA IAEI020303 T	021302 - CASCA	KIT	Muy Alta	FISCO	0	0	0	0	73	0	0	0	0	0	0	0	73
					2026 COSTEO.S/	0	0	0	0	0	6,750.00	0	0	0	0	0	0	6,750.00
					FISCO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2027 COSTEO.S/	0	0	0	0	0	6,750.00	0	0	0	0	0	0	6,750.00
AOI00129602331	DOTACION DE INSUMOS AGRICOLAS LLUMPA IAEI020303 T	021306 - LLUMPA	KIT	Muy Alta	FISCO	0	0	0	0	73	0	0	0	0	0	0	0	73
					2026 COSTEO.S/	0	0	0	0	0	90,750.00	0	0	0	0	0	0	90,750.00
					FISCO	0	0	0	0	73	0	0	0	0	0	0	0	73
					2027 COSTEO.S/	0	0	0	0	0	90,750.00	0	0	0	0	0	0	90,750.00
AOI00129602333	DOTACION DE INSUMOS AGRICOLAS LUCMA IAEI020303 POAAR T	021307 - LUCMA	KIT	Muy Alta	FISCO	0	0	0	0	73	0	0	0	0	0	0	0	73
					2026 COSTEO.S/	0	0	0	0	0	90,750.00	0	0	0	0	0	0	90,750.00
					FISCO	0	0	0	0	73	0	0	0	0	0	0	0	73
					2027 COSTEO.S/	0	0	0	0	0	90,750.00	0	0	0	0	0	0	90,750.00
AOI00129602336	DOTACION DE INSUMOS AGRICOLAS PISCOBAMBA IAEI020303 T	021301 - PISCOBAMBA	KIT	Muy Alta	FISCO	0	0	0	0	73	0	0	0	0	0	0	0	73
					2026 COSTEO.S/	0	0	0	0	0	90,750.00	0	0	0	0	0	0	90,750.00
					FISCO	0	0	0	0	73	0	0	0	0	0	0	0	73
					2027 COSTEO.S/	0	0	0	0	0	90,750.00	0	0	0	0	0	0	90,750.00
AOI00129602339	DOTACION DE INSUMOS AGRICOLAS ACAS IAEI020303 POAAR T	021402 - ACAS	KIT	Muy Alta	FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
AOI00129602344	DOTACION DE INSUMOS AGRICOLAS CAJAMARQUILLA IAEI020303 T	021403 - CAJAMARQUILLA	KIT	Muy Alta	FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	4,500.00	0	0	0	0	0	0	0	4,500.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	4,500.00	0	0	0	0	0	0	0	4,500.00
AOI00129602350	DOTACION DE INSUMOS AGRICOLAS CONGAS IAEI020303 T	021406 - CONGAS	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129602353	DOTACION DE INSUMOS AGRICOLAS OCROS IAEI020303 T	021401 - OCROS	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00

AOI00129602355	DOTACION DE INSUMOS AGRICOLAS SAN CRISTOBAL DE RAJAN IAEI020303 T	021408 - SAN CRISTOBAL DE RAJAN KIT	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
				2028 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
AOI00129602358	DOTACION DE INSUMOS AGRICOLAS SANTIAGO DE CHILCAS IAEI020303 T	021410 - SANTIAGO DE CHILCAS KIT	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
				2026 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
				FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
				2027 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
				FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
AOI00129602358	DOTACION DE INSUMOS AGRICOLAS SANTIAGO DE CHILCAS IAEI020303 T	021410 - SANTIAGO DE CHILCAS KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
				FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5
				2026 COSTEO.S/	0	0	0	0	0	2,250.00	0	0	0	0	0	0	2,250.00
				FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5
				2027 COSTEO.S/	0	0	0	0	0	2,250.00	0	0	0	0	0	0	2,250.00
AOI00129602360	DOTACION DE INSUMOS AGRICOLAS BOLOGNESI IAEI020303 POAAR T	021502 - BOLOGNESI KIT	Muy Alta	FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5
				2028 COSTEO.S/	0	0	0	0	0	2,250.00	0	0	0	0	0	0	2,250.00
				FISICO	0	0	0	0	79	0	0	0	0	0	0	0	79
				2026 COSTEO.S/	0	0	0	0	0	95,500.00	0	0	0	0	0	0	95,500.00
				FISICO	0	0	0	0	79	0	0	0	0	0	0	0	79
AOI00129602362	DOTACION DE INSUMOS AGRICOLAS CONCHUCOS IAEI020303 T	021503 - CONCHUCOS KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	95,500.00	0	0	0	0	0	0	95,500.00
				FISICO	0	0	0	0	79	0	0	0	0	0	0	0	79
				2028 COSTEO.S/	0	0	0	0	0	95,500.00	0	0	0	0	0	0	95,500.00
				FISICO	0	0	0	0	79	0	0	0	0	0	0	0	79
				2026 COSTEO.S/	0	0	0	0	0	95,500.00	0	0	0	0	0	0	95,500.00
AOI00129602366	DOTACION DE INSUMOS AGRICOLAS PAMPAS IAEI020303 T	021509 - PAMPAS KIT	Muy Alta	FISICO	0	0	0	0	73	0	0	0	0	0	0	0	73
				2026 COSTEO.S/	0	0	0	0	0	90,750.00	0	0	0	0	0	0	90,750.00
				FISICO	0	0	0	0	73	0	0	0	0	0	0	0	73
				2027 COSTEO.S/	0	0	0	0	0	90,750.00	0	0	0	0	0	0	90,750.00
				FISICO	0	0	0	0	73	0	0	0	0	0	0	0	73
AOI00129602379	DOTACION DE INSUMOS AGRICOLAS PAROBAMBAMBA IAEI020303 POAAR T+	021603 - PAROBAMBAMBA KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	90,750.00	0	0	0	0	0	0	90,750.00
				FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
				2026 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
				FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
				2027 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
AOI00129602383	DOTACION DE INSUMOS AGRICOLAS POMABAMBAMBA IAEI020303 POAAR T	021601 - POMABAMBAMBA KIT	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
				2028 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
				FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
				2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
				FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129602385	DOTACION DE INSUMOS AGRICOLAS QUINUABAMBAMBA IAEI020303 POAAR T	021604 - QUINUABAMBAMBA KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
				FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
				2028 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
				FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
				2026 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
AOI00129602387	DOTACION DE INSUMOS AGRICOLAS ACOBAMBAMBA IAEI020303 T	021902 - ACOBAMBAMBA KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
				2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
				FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
				2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
				FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129602388	DOTACION DE INSUMOS AGRICOLAS ALFONSO UGARTE IAEI020303 T	021903 - ALFONSO UGARTE KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
				FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
				2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
				FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
				2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129602422	DOTACION DE INSUMOS AGRICOLAS CASHAPAMPA IAEI020303 T	021904 - CASHAPAMPA KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
				2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
				FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
				2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
				FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129602425	DOTACION DE INSUMOS AGRICOLAS CHINGALPO IAEI020303 T	021905 - CHINGALPO KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
				FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
				2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
				FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
				2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129602428	DOTACION DE INSUMOS AGRICOLAS HUAYLLABAMBAMBA IAEI020303 POAAR T	021906 - HUAYLLABAMBAMBA KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
				2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
				FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
				2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
				FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20

AOI00129602430	DOTACION DE INSUMOS AGRICOLAS QUICHES IAEI020303 T	021907 - QUICHES	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
AOI00129602432	DOTACION DE INSUMOS AGRICOLAS RAGASH IAEI020303 POAAR T	021908 - RAGASH	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
AOI00129602435	DOTACION DE INSUMOS AGRICOLAS SAN JUAN IAEI020303 POAAR T	021909 - SAN JUAN	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
AOI00129602436	DOTACION DE INSUMOS AGRICOLAS SICSIBAMBA IAEI020303 T	021910 - SICSIBAMBA	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
AOI00129602439	DOTACION DE INSUMOS AGRICOLAS SIHUAS IAEI020303 T	021901 - SIHUAS	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
AOI00129602441	DOTACION DE INSUMOS AGRICOLAS SHUPLUY IAEI020303 T	022007 - SHUPLUY	KIT	Muy Alta	FISCO	0	0	0	0	44	0	0	0	0	0	0	44	
					2026 COSTEO.S/	0	0	0	0	0	65,250.00	0	0	0	0	0	0	65,250.00
					FISCO	0	0	0	0	19	0	0	0	0	0	0	19	
					2027 COSTEO.S/	0	0	0	0	0	39,500.00	0	0	0	0	0	39,500.00	
AOI00129602448	DOTACION DE INSUMOS AGRICOLAS YANAMA IAEI020303 POAAR T	022008 - YANAMA	KIT	Muy Alta	FISCO	0	0	0	0	68	0	0	0	0	0	0	68	
					2026 COSTEO.S/	0	0	0	0	0	71,100.00	0	0	0	0	0	0	71,100.00
					FISCO	0	0	0	0	68	0	0	0	0	0	0	68	
					2027 COSTEO.S/	0	0	0	0	0	71,100.00	0	0	0	0	0	71,100.00	
AOI00129602452	DOTACION DE INSUMOS PECUARIOS CORIS IAEI020303 T	020202 - CORIS	KIT	Muy Alta	FISCO	0	0	0	0	43	0	0	0	0	0	0	43	
					2026 COSTEO.S/	0	0	0	0	0	27,600.00	0	0	0	0	0	0	27,600.00
					FISCO	0	0	0	0	43	0	0	0	0	0	0	43	
					2027 COSTEO.S/	0	0	0	0	0	27,600.00	0	0	0	0	0	27,600.00	
AOI00129602455	DOTACION DE INSUMOS PECUARIOS ACZO IAEI020303 T	020302 - ACZO	KIT	Muy Alta	FISCO	0	0	0	0	50	0	0	0	0	0	0	50	
					2026 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	0	22,500.00
					FISCO	0	0	0	0	50	0	0	0	0	0	0	50	
					2028 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	22,500.00	
AOI00129602457	DOTACION DE INSUMOS PECUARIOS CHINGAS IAEI020303 T	020304 - CHINGAS	KIT	Muy Alta	FISCO	0	0	0	0	50	0	0	0	0	0	0	50	
					2026 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	0	22,500.00
					FISCO	0	0	0	0	50	0	0	0	0	0	0	50	
					2028 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	22,500.00	
AOI00129602460	DOTACION DE INSUMOS PECUARIOS LLAMELLIN IAEI020303 T	020301 - LLAMELLIN	KIT	Muy Alta	FISCO	0	0	0	0	50	0	0	0	0	0	0	50	
					2026 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	0	22,500.00
					FISCO	0	0	0	0	50	0	0	0	0	0	0	50	
					2028 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	22,500.00	
AOI00129602464	DOTACION DE INSUMOS PECUARIOS MIRGAS IAEI020303 T	020305 - MIRGAS	KIT	Muy Alta	FISCO	0	0	0	0	53	0	0	0	0	0	0	53	
					2026 COSTEO.S/	0	0	0	0	0	32,100.00	0	0	0	0	0	0	32,100.00
					FISCO	0	0	0	0	3	0	0	0	0	0	0	3	
					2027 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00	
AOI00129602467	DOTACION DE INSUMOS PECUARIOS SAN JUAN DE RONTYOY IAEI020303 T	020306 - SAN JUAN DE RONTYOY	KIT	Muy Alta	FISCO	0	0	0	0	3	0	0	0	0	0	0	3	
					2026 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	0	9,600.00
					FISCO	0	0	0	0	3	0	0	0	0	0	0	3	
					2027 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00	

AOI00129602471	DOTACION DE INSUMOS PECUARIOS ACOCHACA IAEI020303 T	020402 - ACOCHACA	KIT	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	0	15
					2026 COSTEO.S/	0	0	0	0	0	6,750.00	0	0	0	0	0	6,750.00
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15
					2027 COSTEO.S/	0	0	0	0	0	6,750.00	0	0	0	0	0	6,750.00
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15
					2028 COSTEO.S/	0	0	0	0	0	6,750.00	0	0	0	0	0	6,750.00
AOI00129602476	DOTACION DE INSUMOS PECUARIOS AQUIA IAEI020303 POAAR T	020504 - AQUIA	KIT	Muy Alta	FISICO	0	0	0	0	3	0	0	0	0	0	0	3
					2026 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3
					2027 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3
					2028 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
AOI00129602477	DOTACION DE INSUMOS PECUARIOS CHIQUIAN IAEI020303 POAAR T	020501 - CHIQUIAN	KIT	Muy Alta	FISICO	0	0	0	0	103	0	0	0	0	0	0	103
					2026 COSTEO.S/	0	0	0	0	0	54,600.00	0	0	0	0	0	54,600.00
					FISICO	0	0	0	0	103	0	0	0	0	0	0	103
					2027 COSTEO.S/	0	0	0	0	0	54,600.00	0	0	0	0	0	54,600.00
					FISICO	0	0	0	0	103	0	0	0	0	0	0	103
					2028 COSTEO.S/	0	0	0	0	0	54,600.00	0	0	0	0	0	54,600.00
AOI00129602479	DOTACION DE INSUMOS PECUARIOS HUALLANCA IAEI020303 T	020508 - HUALLANCA	KIT	Muy Alta	FISICO	0	0	0	0	3	0	0	0	0	0	0	3
					2026 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3
					2027 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3
					2028 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
AOI00129602481	DOTACION DE INSUMOS PECUARIOS HUASTA IAEI020303 POAAR T	020509 - HUASTA	KIT	Muy Alta	FISICO	0	0	0	0	3	0	0	0	0	0	0	3
					2026 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3
					2027 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3
					2028 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
AOI00129602483	DOTACION DE INSUMOS PECUARIOS MANGAS IAEI020303 T	020512 - MANGAS	KIT	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	11,250.00	0	0	0	0	0	11,250.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	11,250.00	0	0	0	0	0	11,250.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2028 COSTEO.S/	0	0	0	0	0	11,250.00	0	0	0	0	0	11,250.00
AOI00129602484	DOTACION DE INSUMOS PECUARIOS PACLLON IAEI020303 T	020513 - PACLLON	KIT	Muy Alta	FISICO	0	0	0	0	33	0	0	0	0	0	0	33
					2026 COSTEO.S/	0	0	0	0	0	23,100.00	0	0	0	0	0	23,100.00
					FISICO	0	0	0	0	33	0	0	0	0	0	0	33
					2027 COSTEO.S/	0	0	0	0	0	23,100.00	0	0	0	0	0	23,100.00
					FISICO	0	0	0	0	33	0	0	0	0	0	0	33
					2028 COSTEO.S/	0	0	0	0	0	23,100.00	0	0	0	0	0	23,100.00
AOI00129602486	DOTACION DE INSUMOS PECUARIOS SAN MIGUEL DE CORPANQUI IAEI020303 T	020514 - SAN MIGUEL DE CORPANQUI	KIT	Muy Alta	FISICO	0	0	0	0	3	0	0	0	0	0	0	3
					2026 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3
					2027 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3
					2028 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
AOI00129602487	DOTACION DE INSUMOS PECUARIOS TICLLOS IAEI020303 POAAR T	020515 - TICLLOS	KIT	Muy Alta	FISICO	0	0	0	0	3	0	0	0	0	0	0	3
					2026 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3
					2027 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3
					2028 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
AOI00129602489	DOTACION DE INSUMOS PECUARIOS ANTA IAEI020303 T	020604 - ANTA	KIT	Muy Alta	FISICO	0	0	0	0	54	0	0	0	0	0	0	54
					2026 COSTEO.S/	0	0	0	0	0	35,300.00	0	0	0	0	0	35,300.00
					FISICO	0	0	0	0	54	0	0	0	0	0	0	54
					2027 COSTEO.S/	0	0	0	0	0	35,300.00	0	0	0	0	0	35,300.00
					FISICO	0	0	0	0	54	0	0	0	0	0	0	54
					2028 COSTEO.S/	0	0	0	0	0	35,300.00	0	0	0	0	0	35,300.00
AOI00129602490	DOTACION DE INSUMOS PECUARIOS CARHUAZ IAEI020303 T	020601 - CARHUAZ	KIT	Muy Alta	FISICO	0	0	0	0	3	0	0	0	0	0	0	3
					2026 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3
					2027 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3
					2028 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
AOI00129602493	DOTACION DE INSUMOS PECUARIOS SHILLA IAEI020303 T	020609 - SHILLA	KIT	Muy Alta	FISICO	0	0	0	0	3	0	0	0	0	0	0	3
					2026 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3
					2027 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3
					2028 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
					FISICO	0	0	0	0	53	0	0	0	0	0	0	53
					2026 COSTEO.S/	0	0	0	0	0	32,100.00	0	0	0	0	0	32,100.00

AOI00129602494	DOTACION DE INSUMOS PECUARIOS YUNGAR IAEI020303 T	020611 - YUNGAR	KIT	Muy Alta	FISICO	0	0	0	0	53	0	0	0	0	0	0	53
					2027 COSTEO.S/	0	0	0	0	0	32,100.00	0	0	0	0	0	32,100.00
					FISICO	0	0	0	0	53	0	0	0	0	0	0	53
					2028 COSTEO.S/	0	0	0	0	0	32,100.00	0	0	0	0	0	32,100.00
					FISICO	0	0	0	0	32	0	0	0	0	0	0	32
AOI00129602496	DOTACION DE INSUMOS PECUARIOS SAN LUIS IAEI020303 POAAR T	020701 - SAN LUIS	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	19,900.00	0	0	0	0	0	19,900.00
					FISICO	0	0	0	0	32	0	0	0	0	0	0	32
					2027 COSTEO.S/	0	0	0	0	0	19,900.00	0	0	0	0	0	19,900.00
					FISICO	0	0	0	0	32	0	0	0	0	0	0	32
					2028 COSTEO.S/	0	0	0	0	0	19,900.00	0	0	0	0	0	19,900.00
AOI00129602497	DOTACION DE INSUMOS PECUARIOS SAN NICOLAS IAEI020303 T	020702 - SAN NICOLAS	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20
AOI00129602498	DOTACION DE INSUMOS PECUARIOS YAUYA IAEI020303 T	020703 - YAUYA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	42	0	0	0	0	0	0	42
					2026 COSTEO.S/	0	0	0	0	0	24,400.00	0	0	0	0	0	24,400.00
					FISICO	0	0	0	0	42	0	0	0	0	0	0	42
					2027 COSTEO.S/	0	0	0	0	0	24,400.00	0	0	0	0	0	24,400.00
AOI00129602499	DOTACION DE INSUMOS PECUARIOS CORONGO IAEI020303 T	020901 - CORONGO	KIT	Muy Alta	FISICO	0	0	0	0	23	0	0	0	0	0	0	23
					2026 COSTEO.S/	0	0	0	0	0	18,600.00	0	0	0	0	0	18,600.00
					FISICO	0	0	0	0	23	0	0	0	0	0	0	23
					2027 COSTEO.S/	0	0	0	0	0	18,600.00	0	0	0	0	0	18,600.00
					FISICO	0	0	0	0	23	0	0	0	0	0	0	23
AOI00129602500	DOTACION DE INSUMOS PECUARIOS CUSCA IAEI020303 POAAR T	020904 - CUSCA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	18,600.00	0	0	0	0	0	18,600.00
					FISICO	0	0	0	0	53	0	0	0	0	0	0	53
					2026 COSTEO.S/	0	0	0	0	0	32,100.00	0	0	0	0	0	32,100.00
					FISICO	0	0	0	0	53	0	0	0	0	0	0	53
					2027 COSTEO.S/	0	0	0	0	0	32,100.00	0	0	0	0	0	32,100.00
AOI00129602501	DOTACION DE INSUMOS PECUARIOS COLCABAMBA IAEI020303 T	020103 - COLCABAMBA	KIT	Muy Alta	FISICO	0	0	0	0	0	32,100.00	0	0	0	0	0	32,100.00
					2028 COSTEO.S/	0	0	0	0	0	32,100.00	0	0	0	0	0	32,100.00
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3
					2026 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3
AOI00129602502	DOTACION DE INSUMOS PECUARIOS HUARAZ IAEI020303 POAAR T	020101 - HUARAZ	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3
					2028 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
					FISICO	0	0	0	0	54	0	0	0	0	0	0	54
					2026 COSTEO.S/	0	0	0	0	0	35,300.00	0	0	0	0	0	35,300.00
AOI00129602503	DOTACION DE INSUMOS PECUARIOS INDEPENDENCIA IAEI020303 T	020105 - INDEPENDENCIA	KIT	Muy Alta	FISICO	0	0	0	0	54	0	0	0	0	0	0	54
					2027 COSTEO.S/	0	0	0	0	0	35,300.00	0	0	0	0	0	35,300.00
					FISICO	0	0	0	0	54	0	0	0	0	0	0	54
					2028 COSTEO.S/	0	0	0	0	0	35,300.00	0	0	0	0	0	35,300.00
					FISICO	0	0	0	0	52	0	0	0	0	0	0	52
AOI00129602504	DOTACION DE INSUMOS PECUARIOS LA LIBERTAD IAEI020303 T	020107 - LA LIBERTAD	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	28,900.00	0	0	0	0	0	28,900.00
					FISICO	0	0	0	0	52	0	0	0	0	0	0	52
					2027 COSTEO.S/	0	0	0	0	0	28,900.00	0	0	0	0	0	28,900.00
					FISICO	0	0	0	0	52	0	0	0	0	0	0	52
					2028 COSTEO.S/	0	0	0	0	0	28,900.00	0	0	0	0	0	28,900.00
AOI00129602506	DOTACION DE INSUMOS PECUARIOS PIRA IAEI020303 T	020111 - PIRA	KIT	Muy Alta	FISICO	0	0	0	0	56	0	0	0	0	0	0	56
					2026 COSTEO.S/	0	0	0	0	0	41,700.00	0	0	0	0	0	41,700.00
					FISICO	0	0	0	0	56	0	0	0	0	0	0	56
					2027 COSTEO.S/	0	0	0	0	0	41,700.00	0	0	0	0	0	41,700.00
					FISICO	0	0	0	0	56	0	0	0	0	0	0	56
AOI00129602508	DOTACION DE INSUMOS PECUARIOS CAJAY IAEI020303 T	021003 - CAJAY	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	41,700.00	0	0	0	0	0	41,700.00
					FISICO	0	0	0	0	4	0	0	0	0	0	0	4
					2026 COSTEO.S/	0	0	0	0	0	12,800.00	0	0	0	0	0	12,800.00
					FISICO	0	0	0	0	4	0	0	0	0	0	0	4
					2027 COSTEO.S/	0	0	0	0	0	12,800.00	0	0	0	0	0	12,800.00
AOI00129602508	DOTACION DE INSUMOS PECUARIOS CAJAY IAEI020303 T	021003 - CAJAY	KIT	Muy Alta	FISICO	0	0	0	0	4	0	0	0	0	0	0	4
					2028 COSTEO.S/	0	0	0	0	0	12,800.00	0	0	0	0	0	12,800.00
					FISICO	0	0	0	0	2	0	0	0	0	0	0	2
					2026 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00
					FISICO	0	0	0	0	2	0	0	0	0	0	0	2
AOI00129602508	DOTACION DE INSUMOS PECUARIOS CAJAY IAEI020303 T	021003 - CAJAY	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00
					FISICO	0	0	0	0	2	0	0	0	0	0	0	2
					2028 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00
					FISICO	0	0	0	0	2	0	0	0	0	0	0	2
					2026 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00
AOI00129602508	DOTACION DE INSUMOS PECUARIOS CAJAY IAEI020303 T	021003 - CAJAY	KIT	Muy Alta	FISICO	0	0	0	0	2	0	0	0	0	0	0	2
					2027 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00
					FISICO	0	0	0	0	2	0	0	0	0	0	0	2
					2028 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00
					FISICO	0	0	0	0	2	0	0	0	0	0	0	2

AOI00129602509	DOTACION DE INSUMOS PECUARIOS HUACHIS IAEI020303 T	021007 - HUACHIS	KIT	Muy Alta	FISCO	0	0	0	0	2	0	0	0	0	0	0	0	2
					2028 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	0	6,400.00
AOI00129602510	DOTACION DE INSUMOS PECUARIOS CARAZ IAEI020303 T	021201 - CARAZ	KIT	Muy Alta	FISCO	0	0	0	0	2	0	0	0	0	0	0	0	2
					2026 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	0	6,400.00
					FISCO	0	0	0	0	2	0	0	0	0	0	0	0	2
					2027 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	0	6,400.00
AOI00129602512	DOTACION DE INSUMOS PECUARIOS MATO IAEI020303 T	021205 - MATO	KIT	Muy Alta	FISCO	0	0	0	0	2	0	0	0	0	0	0	0	2
					2028 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	0	6,400.00
					FISCO	0	0	0	0	53	0	0	0	0	0	0	0	53
					2026 COSTEO.S/	0	0	0	0	0	32,100.00	0	0	0	0	0	0	32,100.00
AOI00129602515	DOTACION DE INSUMOS PECUARIOS CASCA IAEI020303 T	021302 - CASCA	KIT	Muy Alta	FISCO	0	0	0	0	53	0	0	0	0	0	0	0	53
					2027 COSTEO.S/	0	0	0	0	0	32,100.00	0	0	0	0	0	0	32,100.00
					FISCO	0	0	0	0	53	0	0	0	0	0	0	0	53
					2028 COSTEO.S/	0	0	0	0	0	32,100.00	0	0	0	0	0	0	32,100.00
AOI00129602517	DOTACION DE INSUMOS PECUARIOS LLUMPA IAEI020303 T	021306 - LLUMPA	KIT	Muy Alta	FISCO	0	0	0	0	43	0	0	0	0	0	0	0	43
					2026 COSTEO.S/	0	0	0	0	0	27,600.00	0	0	0	0	0	0	27,600.00
					FISCO	0	0	0	0	43	0	0	0	0	0	0	0	43
					2027 COSTEO.S/	0	0	0	0	0	27,600.00	0	0	0	0	0	0	27,600.00
AOI00129602519	DOTACION DE INSUMOS PECUARIOS LUCMA IAEI020303 T	021307 - LUCMA	KIT	Muy Alta	FISCO	0	0	0	0	43	0	0	0	0	0	0	0	43
					2026 COSTEO.S/	0	0	0	0	0	27,600.00	0	0	0	0	0	0	27,600.00
					FISCO	0	0	0	0	43	0	0	0	0	0	0	0	43
					2027 COSTEO.S/	0	0	0	0	0	27,600.00	0	0	0	0	0	0	27,600.00
AOI00129602522	DOTACION DE INSUMOS PECUARIOS PISCOBAMBA IAEI020303 T	021301 - PISCOBAMBA	KIT	Muy Alta	FISCO	0	0	0	0	43	0	0	0	0	0	0	0	43
					2026 COSTEO.S/	0	0	0	0	0	27,600.00	0	0	0	0	0	0	27,600.00
					FISCO	0	0	0	0	43	0	0	0	0	0	0	0	43
					2027 COSTEO.S/	0	0	0	0	0	27,600.00	0	0	0	0	0	0	27,600.00
AOI00129602527	DOTACION DE INSUMOS PECUARIOS CONGAS IAEI020303 T	021406 - CONGAS	KIT	Muy Alta	FISCO	0	0	0	0	3	0	0	0	0	0	0	0	3
					2026 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	0	9,600.00
					FISCO	0	0	0	0	3	0	0	0	0	0	0	0	3
					2027 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	0	9,600.00
AOI00129602529	DOTACION DE INSUMOS PECUARIOS OCROS IAEI020303 POAAR T	021401 - OCROS	KIT	Muy Alta	FISCO	0	0	0	0	3	0	0	0	0	0	0	0	3
					2026 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	0	9,600.00
					FISCO	0	0	0	0	3	0	0	0	0	0	0	0	3
					2027 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	0	9,600.00
AOI00129602532	DOTACION DE INSUMOS PECUARIOS SAN CRISTOBAL DE RAJAN IAEI020303 T	021408 - SAN CRISTOBAL DE RAJAN	KIT	Muy Alta	FISCO	0	0	0	0	3	0	0	0	0	0	0	0	3
					2026 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	0	9,600.00
					FISCO	0	0	0	0	3	0	0	0	0	0	0	0	3
					2027 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	0	9,600.00
AOI00129602537	DOTACION DE INSUMOS PECUARIOS CONCHUCOS IAEI020303 T	021503 - CONCHUCOS	KIT	Muy Alta	FISCO	0	0	0	0	250	0	0	0	0	0	0	0	250
					2026 COSTEO.S/	0	0	0	0	0	112,500.00	0	0	0	0	0	0	112,500.00
					FISCO	0	0	0	0	250	0	0	0	0	0	0	0	250
					2027 COSTEO.S/	0	0	0	0	0	112,500.00	0	0	0	0	0	0	112,500.00
AOI00129602541	DOTACION DE INSUMOS PECUARIOS HUANDOVAL IAEI020303 T	021505 - HUANDOVAL	KIT	Muy Alta	FISCO	0	0	0	0	3	0	0	0	0	0	0	0	3
					2026 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	0	9,600.00
					FISCO	0	0	0	0	3	0	0	0	0	0	0	0	3
					2027 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	0	9,600.00
AOI00129602545	DOTACION DE INSUMOS PECUARIOS LLAPO IAEI020303 T	021507 - LLAPO	KIT	Muy Alta	FISCO	0	0	0	0	2	0	0	0	0	0	0	0	2
					2026 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	0	6,400.00
					FISCO	0	0	0	0	2	0	0	0	0	0	0	0	2
					2027 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	0	6,400.00

AOI00129602549	DOTACION DE INSUMOS PECUARIOS PALLASCA IAEI020303 T	021508 - PALLASCA	KIT	Muy Alta	FISICO	0	0	0	0	3	0	0	0	0	0	0	0	3
					2026 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00	
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3	
					2027 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00	
AOI00129602552	DOTACION DE INSUMOS PECUARIOS PAMPAS IAEI020303 T	021509 - PAMPAS	KIT	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00	
AOI00129602556	DOTACION DE INSUMOS PECUARIOS SANTA ROSA IAEI020303 T	021510 - SANTA ROSA	KIT	Muy Alta	FISICO	0	0	0	0	2	0	0	0	0	0	2		
					2026 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00	
					FISICO	0	0	0	0	2	0	0	0	0	0	0	2	
					2027 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00	
AOI00129602559	DOTACION DE INSUMOS PECUARIOS TAUCA IAEI020303 T	021511 - TAUCA	KIT	Muy Alta	FISICO	0	0	0	0	3	0	0	0	0	0	3		
					2026 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00	
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3	
					2027 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00	
AOI00129602562	DOTACION DE INSUMOS PECUARIOS PAROBAMBA IAEI020303 T	021603 - PAROBAMBA	KIT	Muy Alta	FISICO	0	0	0	0	3	0	0	0	0	0	3		
					2026 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00	
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3	
					2027 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00	
AOI00129602564	DOTACION DE INSUMOS PECUARIOS POMABAMBA IAEI020303 T	021601 - POMABAMBA	KIT	Muy Alta	FISICO	0	0	0	0	5	0	0	0	0	0	5		
					2026 COSTEO.S/	0	0	0	0	0	16,000.00	0	0	0	0	0	16,000.00	
					FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
					2027 COSTEO.S/	0	0	0	0	0	16,000.00	0	0	0	0	0	16,000.00	
AOI00129602568	DOTACION DE INSUMOS PECUARIOS QUINUABAMBA IAEI020303 T	021604 - QUINUABAMBA	KIT	Muy Alta	FISICO	0	0	0	0	3	0	0	0	0	0	3		
					2026 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00	
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3	
					2027 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00	
AOI00129602572	DOTACION DE INSUMOS PECUARIOS CATAC IAEI020303 T	021702 - CATAC	KIT	Muy Alta	FISICO	0	0	0	0	3	0	0	0	0	0	3		
					2026 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00	
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3	
					2027 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00	
AOI00129602576	DOTACION DE INSUMOS PECUARIOS RECUAY IAEI020303 T	021701 - RECUAY	KIT	Muy Alta	FISICO	0	0	0	0	3	0	0	0	0	0	3		
					2026 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00	
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3	
					2027 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00	
AOI00129602579	DOTACION DE INSUMOS PECUARIOS TICAPAMPA IAEI020303 T	021710 - TICAPAMPA	KIT	Muy Alta	FISICO	0	0	0	0	3	0	0	0	0	0	3		
					2026 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00	
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3	
					2027 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00	
AOI00129602584	DOTACION DE INSUMOS PECUARIOS CASHAPAMPA IAEI020303 T	021904 - CASHAPAMPA	KIT	Muy Alta	FISICO	0	0	0	0	3	0	0	0	0	0	3		
					2026 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00	
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3	
					2027 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00	
AOI00129602586	DOTACION DE INSUMOS PECUARIOS RAGASH IAEI020303 T	021908 - RAGASH	KIT	Muy Alta	FISICO	0	0	0	0	3	0	0	0	0	0	3		
					2026 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00	
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3	
					2027 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00	
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3	

AOI00129600134	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ACOCHACA IAEI 03 01 02	020402 - ACOCHACA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	44,271.92	0	44,271.92
					FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	44,271.92	0	44,271.92
AOI00129600135	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CHACAS IAEI 03 01 02	020401 - CHACAS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	20	20	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	11,890.31	0	11,890.31
					FISICO	0	0	0	0	0	0	0	0	0	0	0	20	20
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	11,890.31	0	11,890.31
AOI00129600136	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO AQUIA POAAR IAEI 03 01 02	020504 - AQUIA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	120	120	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	100,201.85	0	100,201.85
					FISICO	0	0	0	0	0	0	0	0	0	0	0	120	120
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	100,201.85	0	100,201.85
AOI00129600137	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CHIUQUAN POAAR IAEI 03 01 02	020501 - CHIUQUAN	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	120	120	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	100,201.85	0	100,201.85
					FISICO	0	0	0	0	0	0	0	0	0	0	0	120	120
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	100,201.85	0	100,201.85
AOI00129600138	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUASTA POAAR IAEI 03 01 02	020509 - HUASTA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	100	100	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	80,951.54	0	80,951.54
					FISICO	0	0	0	0	0	0	0	0	0	0	0	100	100
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	80,951.54	0	80,951.54
AOI00129600139	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO LA PRIMAVERA IAEI 03 01 02	020511 - LA PRIMAVERA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	60	60	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	48,571.92	0	48,571.92
					FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	48,571.92	0	48,571.92
AOI00129600140	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO MANGAS IAEI 03 01 02	020512 - MANGAS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	60	60	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	48,571.92	0	48,571.92
					FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	48,571.92	0	48,571.92
AOI00129600141	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ANTA IAEI 03 01 02	020604 - ANTA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	20	20	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	16,190.31	0	16,190.31
					FISICO	0	0	0	0	0	0	0	0	0	0	0	20	20
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	16,190.31	0	16,190.31
AOI00129600160	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CARHUAZ POAAR IAEI 03 01 02	020601 - CARHUAZ	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	30	30	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	24,284.46	0	24,284.46
					FISICO	0	0	0	0	0	0	0	0	0	0	0	30	30
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	24,284.46	0	24,284.46
AOI00129600161	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PARIAHUANCA IAEI 03 01 02	020607 - PARIAHUANCA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	30	30	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	24,284.46	0	24,284.46
					FISICO	0	0	0	0	0	0	0	0	0	0	0	30	30
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	24,284.46	0	24,284.46
AOI00129600162	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SAN MIGUEL DE ACO IAEI 03 01 02	020608 - SAN MIGUEL DE ACO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	30	30	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	24,284.46	0	24,284.46
					FISICO	0	0	0	0	0	0	0	0	0	0	0	30	30
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	24,284.46	0	24,284.46
AOI00129600163	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SHILLA POAAR IAEI 03 01 02	020609 - SHILLA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	20	20	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	16,190.31	0	16,190.31
					FISICO	0	0	0	0	0	0	0	0	0	0	0	20	20
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	16,190.31	0	16,190.31
					FISICO	0	0	0	0	0	0	0	0	0	30	30		

AOI00129600164	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO YUNGAR IAEI 03 01 02	020611 - YUNGAR	PRODUCTOR ASISTIDO	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	24,284.46	0	24,284.46
					FISICO	0	0	0	0	0	0	0	0	0	0	30	30	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	24,284.46	0	24,284.46
					FISICO	0	0	0	0	0	0	0	0	0	0	30	30	
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	24,284.46	0	24,284.46					
AOI00129600166	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SAN LUIS POAAR IAEI 03 01 02	020701 - SAN LUIS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	50	50	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	29,725.77	0	29,725.77
					FISICO	0	0	0	0	0	0	0	0	0	0	50	50	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	29,725.77	0	29,725.77
FISICO	0	0	0	0	0	0	0	0	0	0	50	50						
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	29,725.77	0	29,725.77					
AOI00129600172	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO YAUYA IAEI 03 01 02	020703 - YAUYA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	30	30	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	17,834.46	0	17,834.46
					FISICO	0	0	0	0	0	0	0	0	0	0	30	30	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	17,834.46	0	17,834.46
FISICO	0	0	0	0	0	0	0	0	0	0	30	30						
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	17,834.46	0	17,834.46					
AOI00129600174	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO LA PAMPA IAEI 03 01 02	020905 - LA PAMPA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	40	40	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	28,080.62	0	28,080.62
					FISICO	0	0	0	0	0	0	0	0	0	0	40	40	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	28,080.62	0	28,080.62
FISICO	0	0	0	0	0	0	0	0	0	0	40	40						
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	28,080.62	0	28,080.62					
AOI00129600175	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO YANAC IAEI 03 01 02	020906 - YANAC	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	20	20	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	16,190.31	0	16,190.31
					FISICO	0	0	0	0	0	0	0	0	0	0	20	20	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	16,190.31	0	16,190.31
FISICO	0	0	0	0	0	0	0	0	0	0	20	20						
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	16,190.31	0	16,190.31					
AOI00129600176	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUARAZ IAEI 03 01 02	020101 - HUARAZ	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	180	180	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	195,473.77	0	195,473.77
					FISICO	0	0	0	0	0	0	0	0	0	0	180	180	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	195,473.77	0	195,473.77
FISICO	0	0	0	0	0	0	0	0	0	0	180	180						
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	195,473.77	0	195,473.77					
AOI00129600178	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO JANGAS IAEI 03 01 02	020106 - JANGAS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	110	110	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	86,277.69	0	86,277.69
					FISICO	0	0	0	0	0	0	0	0	0	0	110	110	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	86,277.69	0	86,277.69
FISICO	0	0	0	0	0	0	0	0	0	0	110	110						
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	86,277.69	0	86,277.69					
AOI00129600180	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO OLLEROS IAEI 03 01 02	020108 - OLLEROS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	70	70	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	52,367.08	0	52,367.08
					FISICO	0	0	0	0	0	0	0	0	0	0	70	70	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	52,367.08	0	52,367.08
FISICO	0	0	0	0	0	0	0	0	0	0	70	70						
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	52,367.08	0	52,367.08					
AOI00129600182	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PIRA POAAR IAEI 03 01 02	020111 - PIRA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	80	80	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	65,051.23	0	65,051.23
					FISICO	0	0	0	0	0	0	0	0	0	0	80	80	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	65,051.23	0	65,051.23
FISICO	0	0	0	0	0	0	0	0	0	0	80	80						
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	65,051.23	0	65,051.23					
AOI00129600184	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO TARICA IAEI 03 01 02	020112 - TARICA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	90	90	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	70,087.38	0	70,087.38
					FISICO	0	0	0	0	0	0	0	0	0	0	90	90	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	70,087.38	0	70,087.38
FISICO	0	0	0	0	0	0	0	0	0	0	90	90						
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	70,087.38	0	70,087.38					
AOI00129600186	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CHAVIN DE HUANTAR IAEI 03 01 02	021004 - CHAVIN DE HUANTAR	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	60	60	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	44,271.92	0	44,271.92
					FISICO	0	0	0	0	0	0	0	0	0	0	60	60	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	44,271.92	0	44,271.92
FISICO	0	0	0	0	0	0	0	0	0	0	60	60						
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	44,271.92	0	44,271.92					
AOI00129600188	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUARI POAAR IAEI 03 01 02	021001 - HUARI	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	60	60	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	44,271.92	0	44,271.92
					FISICO	0	0	0	0	0	0	0	0	0	0	60	60	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	44,271.92	0	44,271.92
FISICO	0	0	0	0	0	0	0	0	0	0	60	60						
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	44,271.92	0	44,271.92					
					FISICO	0	0	0	0	0	0	0	0	0	0	30	30	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	24,284.46	0	24,284.46
					FISICO	0	0	0	0	0	0	0	0	0	0	30	30	

[illegible]

AOI00129600209	IAEI 03 01 02	021501 - CABANA	ASISTIDO	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	43,535.77	0	43,535.77
AOI00129600210	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUANDOVAL IAEI 03 01 02	021505 - HUANDOVAL	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	0	50	50
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	48,125.77	0	48,125.77
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	50	50
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	48,125.77	0	48,125.77
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	50	50
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	48,125.77	0	48,125.77
AOI00129600212	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO LLAPO IAEI 03 01 02	021507 - LLAPO	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	0	30	30
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	24,284.46	0	24,284.46
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	30	30
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	24,284.46	0	24,284.46
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	30	30
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	24,284.46	0	24,284.46
AOI00129600215	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PALLASCA IAEI 03 01 02	021508 - PALLASCA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	0	30	30
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	24,284.46	0	24,284.46
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	30	30
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	24,284.46	0	24,284.46
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	30	30
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	24,284.46	0	24,284.46
AOI00129600218	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUAYLLAN IAEI 03 01 02	021602 - HUAYLLAN	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	0	40	40
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	30,230.62	0	30,230.62
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	40	40
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	30,230.62	0	30,230.62
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	40	40
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	30,230.62	0	30,230.62
AOI00129600221	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO POMABAMBA IAEI 03 01 02	021601 - POMABAMBA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	0	20	20
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	11,890.31	0	11,890.31
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	20	20
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	11,890.31	0	11,890.31
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	20	20
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	11,890.31	0	11,890.31
AOI00129600223	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO QUINUABAMBA IAEI 03 01 02	021604 - QUINUABAMBA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	0	40	40
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	28,080.62	0	28,080.62
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	40	40
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	28,080.62	0	28,080.62
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	40	40
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	28,080.62	0	28,080.62
AOI00129600224	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CATAAC POAAR IAEI 03 01 02	021702 - CATAAC	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	0	160	160
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	131,923.46	0	131,923.46
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	160	160
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	131,923.46	0	131,923.46
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	160	160
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	131,923.46	0	131,923.46
AOI00129600230	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO RECUAY POAAR IAEI 03 01 02	021701 - RECUAY	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	0	150	150
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	99,928.31	0	99,928.31
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	150	150
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	99,928.31	0	99,928.31
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	150	150
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	99,928.31	0	99,928.31
AOI00129600232	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO TAPACOCHA IAEI 03 01 02	021709 - TAPACOCHA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	0	110	110
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	76,147.69	0	76,147.69
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	110	110
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	76,147.69	0	76,147.69
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	110	110
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	76,147.69	0	76,147.69
AOI00129600236	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO TICAPAMPA IAEI 03 01 02	021710 - TICAPAMPA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	0	60	60
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	39,971.92	0	39,971.92
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	60	60
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	39,971.92	0	39,971.92
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	60	60
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	39,971.92	0	39,971.92
AOI00129600237	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CASHAPAMPA IAEI 03 01 02	021904 - CASHAPAMPA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	0	20	20
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	16,190.31	0	16,190.31
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	20	20
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	16,190.31	0	16,190.31
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	20	20
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	16,190.31	0	16,190.31
AOI00129600240	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUAYLABAMBA IAEI 03 01 02	021906 - HUAYLABAMBA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	0	40	40
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	35,440.62	0	35,440.62
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	40	40
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	35,440.62	0	35,440.62
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	40	40
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	35,440.62	0	35,440.62

AOI00129600243	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO QUICHES IAEI 03 01 02	021907 - QUICHES	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	20	20
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	11,890.31	0	11,890.31
					FISICO	0	0	0	0	0	0	0	0	0	0	0	20	20
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	11,890.31	0	11,890.31
AOI00129600246	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SAN JUAN IAEI 03 01 02	021909 - SAN JUAN	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	20	20	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	16,190.31	0	16,190.31
					FISICO	0	0	0	0	0	0	0	0	0	0	0	20	20
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	16,190.31	0	16,190.31
AOI00129600250	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SICSIBAMBA IAEI 03 01 02	021910 - SICSIBAMBA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	20	20	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	11,890.31	0	11,890.31
					FISICO	0	0	0	0	0	0	0	0	0	0	0	20	20
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	11,890.31	0	11,890.31
AOI00129600252	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SIHUAS IAEI 03 01 02	021901 - SIHUAS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	40	40	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	35,440.62	0	35,440.62
					FISICO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	35,440.62	0	35,440.62
AOI00129600255	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CASCAPARA IAEI 03 01 02	022002 - CASCAPARA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	30	30	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	24,284.46	0	24,284.46
					FISICO	0	0	0	0	0	0	0	0	0	0	0	30	30
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	24,284.46	0	24,284.46
AOI00129600257	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO MANCOS POAAR IAEI 03 01 02	022003 - MANCOS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	30	30	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	24,284.46	0	24,284.46
					FISICO	0	0	0	0	0	0	0	0	0	0	0	30	30
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	24,284.46	0	24,284.46
AOI00129600259	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO YANAMA IAEI 03 01 02	022008 - YANAMA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	100	100	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	75,411.54	0	75,411.54
					FISICO	0	0	0	0	0	0	0	0	0	0	0	100	100
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	75,411.54	0	75,411.54
AOI00129600261	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO YUNGAY POAAR IAEI 03 01 02	022001 - YUNGAY	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	50	50	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	36,175.77	0	36,175.77
					FISICO	0	0	0	0	0	0	0	0	0	0	0	50	50
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	36,175.77	0	36,175.77
AOI00129601740	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS BOLOGNESI PALTA IAEI 03 01 01	021502 - BOLOGNESI	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2026 COSTEO.S/	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	49,479.00
					FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2027 COSTEO.S/	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	49,479.00
AOI00129601743	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS CARHUAZ PALTA POAAR IAEI 03 01 01	020601 - CARHUAZ	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2026 COSTEO.S/	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	49,479.00
					FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2027 COSTEO.S/	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	49,479.00
AOI00129601747	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS MATACOTO PALTA IAEI 03 01 01	022004 - MATACOTO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2026 COSTEO.S/	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	49,479.00
					FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2027 COSTEO.S/	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	49,479.00
AOI00129601754	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS SANTA ROSA PALTA IAEI 03 01 01	021510 - SANTA ROSA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2026 COSTEO.S/	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	49,479.00
					FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2027 COSTEO.S/	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	49,479.00
					FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2026 COSTEO.S/	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	49,479.00

AOI00129601755	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS TAUCA PALTA POAAR IAEI 03 01 01	021511 - TAUCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2027 COSTEO.S/	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	49,479.00
					FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2028 COSTEO.S/	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	49,479.00
AOI00129601757	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS BOLOGNESI PALTA IAEI 03 01 01	021502 - BOLOGNESI	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2026 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00
					FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2027 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00
AOI00129601757	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS BOLOGNESI PALTA IAEI 03 01 01	021502 - BOLOGNESI	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2026 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00
					FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2027 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00
AOI00129601763	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS CARHUAZ PALTA POAAR IAEI 03 01 01	020601 - CARHUAZ	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2026 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00
					FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2027 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00
AOI00129601763	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS CARHUAZ PALTA POAAR IAEI 03 01 01	020601 - CARHUAZ	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2026 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00
					FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2027 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00
AOI00129601767	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS MATACOTO PALTA IAEI 03 01 01	022004 - MATACOTO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2026 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00
					FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2027 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00
AOI00129601767	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS MATACOTO PALTA IAEI 03 01 01	022004 - MATACOTO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2026 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00
					FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2027 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00
AOI00129601771	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS SANTA ROSA PALTA IAEI 03 01 01	021510 - SANTA ROSA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2026 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00
					FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2027 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00
AOI00129601771	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS SANTA ROSA PALTA IAEI 03 01 01	021510 - SANTA ROSA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2026 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00
					FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2027 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00
AOI00129601774	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS TAUCA PALTA POAAR IAEI 03 01 01	021511 - TAUCA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2026 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00
					FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2027 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00
AOI00129601774	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS TAUCA PALTA POAAR IAEI 03 01 01	021511 - TAUCA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2026 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00
					FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2027 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00
AOI00129602038	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD BPA BPP BPM Y POES MATACOTO PALTA IAEI 03 01 01	022004 - MATACOTO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
AOI00129602038	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD BPA BPP BPM Y POES MATACOTO PALTA IAEI 03 01 01	022004 - MATACOTO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
AOI00129602039	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD BPA BPP BPM Y POES SANTA ROSA PALTA IAEI 03 01 01	021511 - TAUCA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
AOI00129602039	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD BPA BPP BPM Y POES SANTA ROSA PALTA IAEI 03 01 01	021511 - TAUCA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
AOI00129602039	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD BPA BPP BPM Y POES SANTA ROSA PALTA IAEI 03 01 01	021511 - TAUCA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
AOI00129602039	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD BPA BPP BPM Y POES SANTA ROSA PALTA IAEI 03 01 01	021511 - TAUCA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
AOI00129602039	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD BPA BPP BPM Y POES SANTA ROSA PALTA IAEI 03 01 01	021511 - TAUCA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
AOI00129602039	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD BPA BPP BPM Y POES SANTA ROSA PALTA IAEI 03 01 01	021511 - TAUCA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
AOI00129602039	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD BPA BPP BPM Y POES SANTA ROSA PALTA IAEI 03 01 01	021511 - TAUCA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
AOI00129602039	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD BPA BPP BPM Y POES SANTA ROSA PALTA IAEI 03 01 01	021511 - TAUCA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
AOI00129602039	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD BPA BPP BPM Y POES SANTA ROSA PALTA IAEI 03 01 01	021511 - TAUCA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
AOI00129602039	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD BPA BPP BPM Y POES SANTA ROSA PALTA IAEI 03 01 01	021511 - TAUCA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
					FISICO	0	0	0	60	60	60	60	60					

CENTRO DE COSTO: 01.33 - UZ APURIMAC																			
OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																			
AEI.01.06 - Reforestación con fines productivos y de protección implementada en beneficio de los productores agrarios.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL
AOI00129600309	INSTALACION DE PLANTACIONES FORESTALES SAN JERONIMO IAEI 010601	030213 - SAN JERONIMO	HECTAREA	Muy Alta	FISICO		0	0	0	0	0	0	0	0	0	0	0	50	50
					2026 COSTEO.S/		0	60,200.00	0	0	0	0	154,800.00	0	0	0	0	0	215,000.00
					FISICO		0	0	0	0	0	0	0	0	0	0	0	55	55
					2027 COSTEO.S/		0	66,220.00	0	0	0	0	170,280.00	0	0	0	0	0	236,500.00
					FISICO		0	0	0	0	0	0	0	0	0	0	0	60	60
					2028 COSTEO.S/		0	72,240.00	0	0	0	0	185,760.00	0	0	0	0	0	258,000.00
AOI00129600311	INSTALACION DE PLANTACIONES FORESTALES TAMBURCO IAEI 010601	030109 - TAMBURCO	HECTAREA	Muy Alta	FISICO		0	0	0	0	0	0	0	0	0	0	0	50	50
					2026 COSTEO.S/		0	60,200.00	0	0	0	0	154,800.00	0	0	0	0	0	215,000.00
					FISICO		0	0	0	0	0	0	0	0	0	0	0	55	55
					2027 COSTEO.S/		0	66,220.00	0	0	0	0	170,280.00	0	0	0	0	0	236,500.00
					FISICO		0	0	0	0	0	0	0	0	0	0	0	60	60
					2028 COSTEO.S/		0	72,240.00	0	0	0	0	185,760.00	0	0	0	0	0	258,000.00
AEI.01.08 - Fortalecimiento de capacidades en el uso y gestión de los recursos naturales de competencia del sector; implementado para los productores agrarios y profesionales de gobiernos regionales y gobiernos l																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL
AOI00129601188	CAPACITACION Y SENSIBILIZACION EN MANEJO DE PLANTACIONES FORESTALES SANTA ROSA IAEI 010804	030710 - SANTA ROSA	PRODUCTOR CAPACITADO	Muy Alta	FISICO		0	0	0	0	0	0	0	30	0	30	0	0	60
					2026 COSTEO.S/		0	0	0	0	0	0	0	23,000.00	0	23,000.00	0	0	46,000.00
					FISICO		0	0	0	0	0	0	0	30	0	30	0	0	60
					2027 COSTEO.S/		0	0	0	0	0	0	0	23,000.00	0	23,000.00	0	0	46,000.00
					FISICO		0	0	0	0	0	0	0	30	0	30	0	0	60
					2028 COSTEO.S/		0	0	0	0	0	0	0	23,000.00	0	23,000.00	0	0	46,000.00
AOI00129601191	CAPACITACION Y SENSIBILIZACION EN MANEJO DE PLANTACIONES FORESTALES PATAYPAMPA IAEI 010804	030707 - PATAYPAMPA	PRODUCTOR CAPACITADO	Muy Alta	FISICO		0	0	0	0	0	0	0	30	0	30	0	0	60
					2026 COSTEO.S/		0	0	0	0	0	0	0	23,000.00	0	23,000.00	0	0	46,000.00
					FISICO		0	0	0	0	0	0	0	30	0	30	0	0	60
					2027 COSTEO.S/		0	0	0	0	0	0	0	23,000.00	0	23,000.00	0	0	46,000.00
					FISICO		0	0	0	0	0	0	0	30	0	30	0	0	60
					2028 COSTEO.S/		0	0	0	0	0	0	0	23,000.00	0	23,000.00	0	0	46,000.00
AOI00129601200	CAPACITACION Y SENSIBILIZACION EN MANEJO DE PLANTACIONES FORESTALES CHALHUAHUACHO IAEI 010804	030506 - CHALHUAHUACHO	PRODUCTOR CAPACITADO	Muy Alta	FISICO		0	0	0	0	0	0	0	30	0	30	0	0	60
					2026 COSTEO.S/		0	0	0	0	0	0	0	23,000.00	0	23,000.00	0	0	46,000.00
					FISICO		0	0	0	0	0	0	0	30	0	30	0	0	60
					2027 COSTEO.S/		0	0	0	0	0	0	0	23,000.00	0	23,000.00	0	0	46,000.00
					FISICO		0	0	0	0	0	0	0	30	0	30	0	0	60
					2028 COSTEO.S/		0	0	0	0	0	0	0	23,000.00	0	23,000.00	0	0	46,000.00
OEI.02 - Reducir la vulnerabilidad ante los peligros asociados a fenómenos naturales y antrópicos; cambio climático; seguridad y defensa nacional en el sector agrario.																			
AEI.02.02 - Medidas de prevención y reducción del riesgo de desastres; implementados en zonas agrarias																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL
AOI00129601781	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ABANCAY	030101 - ABANCAY	COBERTIZO	Muy Alta	FISICO		0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/		0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO		0	0	0	0	10	0	0	0	0	0	0	10	10
					2027 COSTEO.S/		0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO		0	0	0	0	10	0	0	0	0	0	0	0	10
					2028 COSTEO.S/		0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
AOI00129605364	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHACOCHE IAEI020203 T	030102 - CHACOCHE	COBERTIZO	Muy Alta	FISICO		0	0	0	0	5	0	0	0	0	0	0	0	5
					2026 COSTEO.S/		0	0	0	0	0	97,500.00	0	0	0	0	0	0	97,500.00
					FISICO		0	0	0	0	5	0	0	0	0	0	0	0	5
					2027 COSTEO.S/		0	0	0	0	0	97,500.00	0	0	0	0	0	0	97,500.00
					FISICO		0	0	0	0	5	0	0	0	0	0	0	0	5
					2028 COSTEO.S/		0	0	0	0	0	97,500.00	0	0	0	0	0	0	97,500.00
AOI00129605400	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CIRCA IAEI020203 T	030103 - CIRCA	COBERTIZO	Muy Alta	FISICO		0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/		0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO		0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/		0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO		0	0	0	0	10	0	0	0	0	0	0	0	10
					2028 COSTEO.S/		0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
AOI00129605404	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CURAHUASI IAEI020203 T	030104 - CURAHUASI	COBERTIZO	Muy Alta	FISICO		0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/		0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO		0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/		0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO		0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/		0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
AOI00129605406	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUANIPACA IAEI020203 T	030105 - HUANIPACA	COBERTIZO	Muy Alta	FISICO		0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/		0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO		0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/		0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO		0	0	0	0	10	0	0	0	0	0	0	0	10
					2028 COSTEO.S/		0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
	IMPLEMENTACION DE MODULOS PARA				FISICO		0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/		0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO		0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/		0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00

AOI00129605410	RESGUARDO DE GANADO LAMBRAMA IAEI020203 T	030106 - LAMBRAMA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2028 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
AOI00129605414	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PICHIRHUA IAEI020203 T	030107 - PICHIRHUA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
AOI00129605415	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN PEDRO DE CACHORA IAEI020203 T	030108 - SAN PEDRO DE CACHORA	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
AOI00129605418	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO TAMBURCO IAEI020203 T	030109 - TAMBURCO	COBERTIZO	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
AOI00129605421	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ANDAHUAYLAS IAEI020203 T	030201 - ANDAHUAYLAS	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	975,000.00	0	0	0	0	0	0	975,000.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	975,000.00	0	0	0	0	0	0	975,000.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	975,000.00	0	0	0	0	0	0	975,000.00
AOI00129605424	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ANDARAPA IAEI020203 T	030202 - ANDARAPA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	35	0	0	0	0	0	0	0	35
					2026 COSTEO.S/	0	0	0	0	0	682,500.00	0	0	0	0	0	0	682,500.00
					FISICO	0	0	0	0	35	0	0	0	0	0	0	0	35
					2027 COSTEO.S/	0	0	0	0	0	682,500.00	0	0	0	0	0	0	682,500.00
					FISICO	0	0	0	0	35	0	0	0	0	0	0	0	35
AOI00129605501	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHIARA IAEI020203 T	030203 - CHIARA	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	682,500.00	0	0	0	0	0	0	682,500.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
AOI00129605579	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUANCARAMA IAEI020203 T	030204 - HUANCARAMA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	80	0	0	0	0	0	0	0	80
					2026 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	0	1,560,000.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	0	80
					2027 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	0	1,560,000.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	0	80
AOI00129605582	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUANCARAY IAEI020203 T	030205 - HUANCARAY	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
AOI00129605586	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUAYANA IAEI020203 T	030206 - HUAYANA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
AOI00129605589	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO JOSE MARIA ARGUEDAS IAEI020203 T	030220 - JOSE MARIA ARGUEDAS	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	0	1,560,000.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	0	80
					2026 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	0	1,560,000.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	0	80
					2027 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	0	1,560,000.00
AOI00129605591	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO KAQUIABAMBA IAEI020203 T	030219 - KAQUIABAMBA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
AOI00129605594	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO KISHUARA IAEI020203 T	030207 - KISHUARA	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00

AOI00129605597	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PACOBAMBA IAEI020203 T	030208 - PACOBAMBA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
					2027 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	1,170,000.00	
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
					2028 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	1,170,000.00	
AOI00129605600	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PACUCHA IAEI020203 T	030209 - PACUCHA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	80	0	0	0	0	0	0	0	80
					2026 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	1,560,000.00	
					FISICO	0	0	0	0	80	0	0	0	0	0	0	80	
					2027 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	1,560,000.00	
					FISICO	0	0	0	0	80	0	0	0	0	0	0	80	
					2028 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	1,560,000.00		
AOI00129605603	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PAMPACHIRI IAEI020203 T	030210 - PAMPACHIRI	COBERTIZO	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	1,170,000.00	
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
					2027 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	1,170,000.00	
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
					2028 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	1,170,000.00		
AOI00129605606	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO POMACOCCHA IAEI020203 T	030211 - POMACOCCHA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2027 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2028 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	780,000.00		
AOI00129605607	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN ANTONIO DE CACHI IAEI020203 T	030212 - SAN ANTONIO DE CACHI	COBERTIZO	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2028 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	585,000.00		
AOI00129605611	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN JERONIMO IAEI020203 T	030213 - SAN JERONIMO	COBERTIZO	Muy Alta	FISICO	0	0	0	0	80	0	0	0	0	0	0	0	80
					2026 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	1,560,000.00	
					FISICO	0	0	0	0	80	0	0	0	0	0	0	80	
					2027 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	1,560,000.00	
					FISICO	0	0	0	0	80	0	0	0	0	0	0	80	
					2028 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	1,560,000.00		
AOI00129605615	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN MIGUEL DE CHACCRAMPA IAEI020203 T	030214 - SAN MIGUEL DE CHACCRAMPA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2028 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	585,000.00		
AOI00129605616	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SANTA MARIA DE CHICMO IAEI020203 T	030215 - SANTA MARIA DE CHICMO	COBERTIZO	Muy Alta	FISICO	0	0	0	0	85	0	0	0	0	0	0	0	85
					2026 COSTEO.S/	0	0	0	0	0	1,657,500.00	0	0	0	0	0	1,657,500.00	
					FISICO	0	0	0	0	85	0	0	0	0	0	0	85	
					2027 COSTEO.S/	0	0	0	0	0	1,657,500.00	0	0	0	0	0	1,657,500.00	
					FISICO	0	0	0	0	85	0	0	0	0	0	0	85	
					2028 COSTEO.S/	0	0	0	0	0	1,657,500.00	0	0	0	0	1,657,500.00		
AOI00129605618	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO TALAVERA IAEI020203 T	030216 - TALAVERA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	1,170,000.00	
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
					2027 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	1,170,000.00	
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
					2028 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	1,170,000.00		
AOI00129605621	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO TURPO IAEI020203 T	030218 - TURPO	COBERTIZO	Muy Alta	FISICO	0	0	0	0	70	0	0	0	0	0	0	0	70
					2026 COSTEO.S/	0	0	0	0	0	1,365,000.00	0	0	0	0	0	1,365,000.00	
					FISICO	0	0	0	0	70	0	0	0	0	0	0	70	
					2027 COSTEO.S/	0	0	0	0	0	1,365,000.00	0	0	0	0	0	1,365,000.00	
					FISICO	0	0	0	0	70	0	0	0	0	0	0	70	
					2028 COSTEO.S/	0	0	0	0	0	1,365,000.00	0	0	0	0	1,365,000.00		
AOI00129605648	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ANCO_HUALLO IAEI020203 T	030602 - ANCO-HUALLO	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2028 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	487,500.00		
AOI00129605694	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHINCHEROS IAEI020203 T	030601 - CHINCHEROS	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	390,000.00		
					FISICO	0	0	0	0	25	0	0	0	0	0	25		

AOI00129605696	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUACCANA IAEI020203 T	030604 - HUACCANA	COBERTIZO	Muy Alta	2026	COSTEO.S/ FISICO	0	0	0	0	0	25	487,500.00	0	0	0	0	0	487,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	25	487,500.00	0	0	0	0	0	487,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	25	487,500.00	0	0	0	0	0	487,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
AOI00129605701	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO OCOBAMBA IAEI020203 T	030605 - OCOBAMBA	COBERTIZO	Muy Alta	2026	COSTEO.S/ FISICO	0	0	0	0	0	35	682,500.00	0	0	0	0	0	682,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	35	682,500.00	0	0	0	0	0	682,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	35	682,500.00	0	0	0	0	0	682,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	0	682,500.00	0	0	0	0	0	682,500.00
AOI00129605704	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ONGOY IAEI020203 T	030606 - ONGOY	COBERTIZO	Muy Alta	2026	COSTEO.S/ FISICO	0	0	0	0	0	15	292,500.00	0	0	0	0	0	292,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	15	292,500.00	0	0	0	0	0	292,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	15	292,500.00	0	0	0	0	0	292,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00
AOI00129605705	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO RANRACANCHA IAEI020203 T	030608 - RANRACANCHA	COBERTIZO	Muy Alta	2026	COSTEO.S/ FISICO	0	0	0	0	0	20	390,000.00	0	0	0	0	0	390,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	20	390,000.00	0	0	0	0	0	390,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	20	390,000.00	0	0	0	0	0	390,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
AOI00129605706	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO URANMARCA IAEI020203 T	030607 - URANMARCA	COBERTIZO	Muy Alta	2026	COSTEO.S/ FISICO	0	0	0	0	0	20	390,000.00	0	0	0	0	0	390,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	20	390,000.00	0	0	0	0	0	390,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	20	390,000.00	0	0	0	0	0	390,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
AOI00129605707	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHALLHUAHUACHO IAEI020203 T	030506 - CHALLHUAHUACHO	COBERTIZO	Muy Alta	2026	COSTEO.S/ FISICO	0	0	0	0	0	55	1,072,500.00	0	0	0	0	0	1,072,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	55	1,072,500.00	0	0	0	0	0	1,072,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	55	1,072,500.00	0	0	0	0	0	1,072,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	0	1,072,500.00	0	0	0	0	0	1,072,500.00
AOI00129605709	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO COTABAMBAS IAEI020203 T	030502 - COTABAMBAS	COBERTIZO	Muy Alta	2026	COSTEO.S/ FISICO	0	0	0	0	0	35	682,500.00	0	0	0	0	0	682,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	35	682,500.00	0	0	0	0	0	682,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	35	682,500.00	0	0	0	0	0	682,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	0	682,500.00	0	0	0	0	0	682,500.00
AOI00129605719	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO COYLLURQUI IAEI020203 T	030503 - COYLLURQUI	COBERTIZO	Muy Alta	2026	COSTEO.S/ FISICO	0	0	0	0	0	40	780,000.00	0	0	0	0	0	780,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	40	780,000.00	0	0	0	0	0	780,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	40	780,000.00	0	0	0	0	0	780,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00
AOI00129605733	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HAQUIRA IAEI020203 T	030504 - HAQUIRA	COBERTIZO	Muy Alta	2026	COSTEO.S/ FISICO	0	0	0	0	0	60	1,170,000.00	0	0	0	0	0	1,170,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	60	1,170,000.00	0	0	0	0	0	1,170,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	60	1,170,000.00	0	0	0	0	0	1,170,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	0	1,170,000.00	0	0	0	0	0	1,170,000.00
AOI00129605745	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO MARA IAEI020203 T	030505 - MARA	COBERTIZO	Muy Alta	2026	COSTEO.S/ FISICO	0	0	0	0	0	55	1,072,500.00	0	0	0	0	0	1,072,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	55	1,072,500.00	0	0	0	0	0	1,072,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	55	1,072,500.00	0	0	0	0	0	1,072,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	0	1,072,500.00	0	0	0	0	0	1,072,500.00
AOI00129605746	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO TAMBOBAMBA IAEI020203 T	030501 - TAMBOBAMBA	COBERTIZO	Muy Alta	2026	COSTEO.S/ FISICO	0	0	0	0	0	45	877,500.00	0	0	0	0	0	877,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	45	877,500.00	0	0	0	0	0	877,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	45	877,500.00	0	0	0	0	0	877,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	0	877,500.00	0	0	0	0	0	877,500.00
AOI00129605748	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHUQUIBAMBILLA IAEI020203 T	030701 - CHUQUIBAMBILLA	COBERTIZO	Muy Alta	2026	COSTEO.S/ FISICO	0	0	0	0	0	45	877,500.00	0	0	0	0	0	877,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	45	877,500.00	0	0	0	0	0	877,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	45	877,500.00	0	0	0	0	0	877,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	0	877,500.00	0	0	0	0	0	877,500.00
					2026	COSTEO.S/ FISICO	0	0	0	0	0	35	682,500.00	0	0	0	0	0	682,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	35	682,500.00	0	0	0	0	0	682,500.00

AOI00129605753	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CURASCO IAEI020203 T	030714 - CURASCO	COBERTIZO	Muy Alta	2027 COSTEO.S/ FISICO	0	0	0	0	0	682,500.00	0	0	0	0	0	0	682,500.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	35	0	0	0	0	0	0	35	
AOI00129605755	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CURPAHUASI IAEI020203 T	030702 - CURPAHUASI	COBERTIZO	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	585,000.00	0	0	0	0	0	0	585,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	30	0	0	0	0	0	0	30	
AOI00129605757	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO GAMARRA IAEI020203 T	030703 - GAMARRA	COBERTIZO	Muy Alta	2028 COSTEO.S/ FISICO	0	0	0	0	0	585,000.00	0	0	0	0	0	0	585,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	30	0	0	0	0	0	0	30	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00	
AOI00129605762	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUAYLLATI IAEI020203 T	030704 - HUAYLLATI	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	40	0	0	0	0	0	0	40		
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	40	0	0	0	0	0	0	40		
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	40	0	0	0	0	0	40		
AOI00129605763	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO MAMARA IAEI020203 T	030705 - MAMARA	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	20	0	0	0	0	0	0	20		
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	20	0	0	0	0	0	0	20		
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	20	0	0	0	0	0	20		
AOI00129605766	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO MICAELA BASTIDAS IAEI020203 T	030706 - MICAELA BASTIDAS	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	35	0	0	0	0	0	0	35		
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	682,500.00	0	0	0	0	0	682,500.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	35	0	0	0	0	0	0	35		
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	682,500.00	0	0	0	0	0	682,500.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	35	0	0	0	0	0	35		
AOI00129605768	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PATAYPAMPA IAEI020203 T	030707 - PATAYPAMPA	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	25	0	0	0	0	0	0	25		
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	25	0	0	0	0	0	0	25		
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	25	0	0	0	0	0	25		
AOI00129605776	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PROGRESO IAEI020203 T	030708 - PROGRESO	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	25	0	0	0	0	0	0	25		
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	25	0	0	0	0	0	0	25		
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	25	0	0	0	0	0	25		
AOI00129605779	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN ANTONIO IAEI020203 T	030709 - SAN ANTONIO	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	45	0	0	0	0	0	0	45		
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	877,500.00	0	0	0	0	0	877,500.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	45	0	0	0	0	0	0	45		
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	877,500.00	0	0	0	0	0	877,500.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	45	0	0	0	0	0	45		
AOI00129605783	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SANTA ROSA IAEI020203 T	030710 - SANTA ROSA	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	20	0	0	0	0	0	0	20		
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	20	0	0	0	0	0	0	20		
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	20	0	0	0	0	0	20		
AOI00129605786	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO TURPAY IAEI020203 T	030711 - TURPAY	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	35	0	0	0	0	0	0	35		
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	682,500.00	0	0	0	0	0	682,500.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	35	0	0	0	0	0	0	35		
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	682,500.00	0	0	0	0	0	682,500.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	35	0	0	0	0	0	35		
AOI00129605793	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ABANCAY IAEI020203 POAAR	030101 - ABANCAY	INTERVENCION	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	15	0	0	0	0	0	0	15		
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	67,500.00	0	0	0	0	0	67,500.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	15	0	0	0	0	0	0	15		
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	67,500.00	0	0	0	0	0	67,500.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	15	0	0	0	0	0	15		
	IMPLEMENTACION DE MODULOS PARA				FISICO	0	0	0	0	10	0	0	0	0	0	0	10		
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	0	10		
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	0	10		

AOI00129605796	PROTECCION DE CULTIVOS CHACOCHE IAEI020203	030102 - CHACOCHE	INTERVENCION	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129605800	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CIRCA IAEI020203 POAAR	030103 - CIRCA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129605802	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CURAHUASI IAEI020203 POAAR	030104 - CURAHUASI	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129605805	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUANIPACA IAEI020203	030105 - HUANIPACA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129605808	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS LAMBRAMA IAEI020203	030106 - LAMBRAMA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129605809	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PICHIRHUA IAEI020203 POAAR	030107 - PICHIRHUA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129605811	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN PEDRO DE CACHORA IAEI020203	030108 - SAN PEDRO DE CACHORA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129605815	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS TAMBURCO IAEI020203 POAAR	030109 - TAMBURCO	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129605818	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ANDAHUAYLAS IAEI020203 POAAR	030201 - ANDAHUAYLAS	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129605822	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHIARA IAEI020203	030203 - CHIARA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129605824	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUAYANA IAEI020203	030206 - HUAYANA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
						FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
						FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
AOI00129605827	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS JOSE MARIA ARGUEDAS IAEI020203 POAAR	030220 - JOSE MARÍA ARGUEDAS	INTERVENCION	Muy Alta		FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
						FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
						FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
AOI00129605833	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS KISHUARA IAEI020203 POAAR	030207 - KISHUARA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026	COSTEO.S/	0	0	0	0	0	112,500.00	0	0	0	0	0	0	112,500.00
						FISCO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2027	COSTEO.S/	0	0	0	0	0	112,500.00	0	0	0	0	0	0	112,500.00
						FISCO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2028	COSTEO.S/	0	0	0	0	0	112,500.00	0	0	0	0	0	0	112,500.00

AOI00129605836	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PACUCHA IAEI020203 POAAR	030209 - PACUCHA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
						2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	90,000.00	
AOI00129605837	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PAMPACHIRI IAEI020203 POAAR	030210 - PAMPACHIRI	INTERVENCION	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
						2028 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	135,000.00	
AOI00129605841	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS POMACOCCHA IAEI020203 POAAR	030211 - POMACOCCHA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	112,500.00	0	0	0	0	0	112,500.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	112,500.00	0	0	0	0	0	112,500.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
						2028 COSTEO.S/	0	0	0	0	0	112,500.00	0	0	0	0	112,500.00	
AOI00129605843	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN JERONIMO IAEI020203 POAAR	030213 - SAN JERONIMO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	112,500.00	0	0	0	0	0	112,500.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	112,500.00	0	0	0	0	0	112,500.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
						2028 COSTEO.S/	0	0	0	0	0	112,500.00	0	0	0	0	112,500.00	
AOI00129605844	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN MIGUEL DE CHACCRAMPA IAEI020203	030214 - SAN MIGUEL DE CHACCRAMPA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
						2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	90,000.00	
AOI00129605845	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SANTA MARIA DE CHICMO IAEI020203 POAAR	030215 - SANTA MARIA DE CHICMO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	112,500.00	0	0	0	0	0	112,500.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	112,500.00	0	0	0	0	0	112,500.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
						2028 COSTEO.S/	0	0	0	0	0	112,500.00	0	0	0	0	112,500.00	
AOI00129605846	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS TALAVERA IAEI020203 POAAR	030216 - TALAVERA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
						2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	45,000.00	
AOI00129605852	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS JUAN ESPINOZA MEDRANO IAEI020203 POAAR	030304 - JUAN ESPINOZA MEDRANO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
						2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	45,000.00	
AOI00129605853	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS OROPESA IAEI020203	030305 - OROPESA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
						2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	45,000.00	
AOI00129605854	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS COTARUSE IAEI020203	030406 - COTARUSE	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
						2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	45,000.00	
AOI00129605862	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS COCHARCAS IAEI020203 POAAR	030603 - COCHARCAS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
						2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	45,000.00	
AOI00129605864	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUACCANA IAEI020203 POAAR	030604 - HUACCANA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	8	0	0	0	0	0	0	0	8
					2026 COSTEO.S/	0	0	0	0	0	36,000.00	0	0	0	0	0	36,000.00	
					FISICO	0	0	0	0	8	0	0	0	0	0	0	8	
					2027 COSTEO.S/	0	0	0	0	0	36,000.00	0	0	0	0	0	36,000.00	
						FISICO	0	0	0	0	8	0	0	0	0	8		
						2028 COSTEO.S/	0	0	0	0	0	36,000.00	0	0	0	0	36,000.00	
						FISICO	0	0	0	0	10	0	0	0	0	0	0	10
						2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00

AOI00129605865	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS LOS CHANKAS IAEI020203	030611 - LOS CHANKAS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
AOI00129605868	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS OCOBAMBA IAEI020203 POAAR	030605 - OCOBAMBA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
AOI00129605869	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ONGOY IAEI020203 POAAR	030606 - ONGOY	INTERVENCION	Muy Alta	FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
					2026 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	22,500.00	
					FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
					2027 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	22,500.00	
AOI00129605870	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS RANRACANCHA IAEI020203 POAAR	030608 - RANRACANCHA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
					2026 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	22,500.00	
					FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
					2027 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	22,500.00	
AOI00129605873	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ROCCHAC IAEI020203	030609 - ROCCHACC	INTERVENCION	Muy Alta	FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
					2026 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	22,500.00	
					FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
					2027 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	22,500.00	
AOI00129605874	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS URANMARCA IAEI020203 POAAR	030607 - URANMARCA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
					2026 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	22,500.00	
					FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
					2027 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	22,500.00	
AOI00129605876	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHALLHUAHUACHO IAEI020203 POAAR	030506 - CHALLHUAHUACHO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129605877	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS COTABAMBAS IAEI020203 POAAR	030502 - COTABAMBAS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2026 COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	67,500.00	
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2027 COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	67,500.00	
AOI00129605878	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS COYLLURQUI IAEI020203	030503 - COYLLURQUI	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129605982	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HAQUIRA IAEI020203 POAAR	030504 - HAQUIRA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
AOI00129605983	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS MARA IAEI020203 POAAR	030505 - MARA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129605984	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS TAMBOBAMBA IAEI020203 POAAR	030501 - TAMBOBAMBA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	

AOI00129606007	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CURASCO IAEI020203	030714 - CURASCO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129606008	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CURPAHUASI IAEI020203 POAAR	030702 - CURPAHUASI	INTERVENCION	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2026 COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	67,500.00
					FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2027 COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	67,500.00
					FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
AOI00129606009	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS GAMARRA IAEI020203	030703 - GAMARRA	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	67,500.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
AOI00129606025	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUAYLLATI IAEI020203	030703 - GAMARRA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2026 COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	67,500.00
					FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
AOI00129606027	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS MAMARA IAEI020203	030705 - MAMARA	INTERVENCION	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	67,500.00
					FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5
					2026 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	0	22,500.00
					FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5
					2027 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	0	22,500.00
AOI00129606030	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS MICAELA BASTIDAS IAEI020203	030706 - MICAELA BASTIDAS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5
					2026 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	0	22,500.00
					FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5
					2027 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	0	22,500.00
					FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5
AOI00129606032	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PATAYPAMPA IAEI020203	030707 - PATAYPAMPA	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	0	22,500.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129606034	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PROGRESO IAEI020203	030708 - PROGRESO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
AOI00129606035	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN ANTONIO IAEI020203	030709 - SAN ANTONIO	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	67,500.00
					FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2026 COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	67,500.00
					FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2027 COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	67,500.00
AOI00129606039	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SANTA ROSA IAEI020203	030710 - SANTA ROSA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5
					2026 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	0	22,500.00
					FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5
					2027 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	0	22,500.00
					FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5
AOI00129606040	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS TURPAY IAEI020203	030711 - TURPAY	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	0	22,500.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129606041	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS VIRUNDO IAEI020203	030713 - VIRUNDO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
AOI00129606045	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ABANCAY IAEI020203	030101 - ABANCAY	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	240	0	0	0	0	0	0	0	240
					2026 COSTEO.S/	0	0	0	0	0	116,568.00	0	0	0	0	0	0	116,568.00
					FISICO	0	0	0	0	240	0	0	0	0	0	0	0	240
					2027 COSTEO.S/	0	0	0	0	0	116,568.00	0	0	0	0	0	0	116,568.00

AOI00129606046	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHACOCHE IAEI020203	030102 - CHACOCHE	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	265	0	0	0	0	0	0	265
					2026 COSTEO.S/	0	0	0	0	0	121,568.00	0	0	0	0	0	121,568.00
					FISICO	0	0	0	0	265	0	0	0	0	0	0	265
					2027 COSTEO.S/	0	0	0	0	0	121,568.00	0	0	0	0	0	121,568.00
AOI00129606047	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CIRCA IAEI020203	030103 - CIRCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	240	0	0	0	0	0	0	240
					2026 COSTEO.S/	0	0	0	0	0	116,568.00	0	0	0	0	0	116,568.00
					FISICO	0	0	0	0	240	0	0	0	0	0	0	240
					2027 COSTEO.S/	0	0	0	0	0	116,568.00	0	0	0	0	0	116,568.00
AOI00129606050	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CURAHUASI IAEI020203	030104 - CURAHUASI	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	265	0	0	0	0	0	0	265
					2026 COSTEO.S/	0	0	0	0	0	137,068.00	0	0	0	0	0	137,068.00
					FISICO	0	0	0	0	265	0	0	0	0	0	0	265
					2027 COSTEO.S/	0	0	0	0	0	137,068.00	0	0	0	0	0	137,068.00
AOI00129606052	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUANIPACA IAEI020203	030105 - HUANIPACA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	240	0	0	0	0	0	0	240
					2026 COSTEO.S/	0	0	0	0	0	116,568.00	0	0	0	0	0	116,568.00
					FISICO	0	0	0	0	240	0	0	0	0	0	0	240
					2027 COSTEO.S/	0	0	0	0	0	116,568.00	0	0	0	0	0	116,568.00
AOI00129606055	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LAMBRAMA IAEI020203	030106 - LAMBRAMA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	265	0	0	0	0	0	0	265
					2026 COSTEO.S/	0	0	0	0	0	121,568.00	0	0	0	0	0	121,568.00
					FISICO	0	0	0	0	265	0	0	0	0	0	0	265
					2027 COSTEO.S/	0	0	0	0	0	121,568.00	0	0	0	0	0	121,568.00
AOI00129606067	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PICHIRHUA IAEI020203	030107 - PICHIRHUA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	240	0	0	0	0	0	0	240
					2026 COSTEO.S/	0	0	0	0	0	116,568.00	0	0	0	0	0	116,568.00
					FISICO	0	0	0	0	240	0	0	0	0	0	0	240
					2027 COSTEO.S/	0	0	0	0	0	116,568.00	0	0	0	0	0	116,568.00
AOI00129606071	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN PEDRO DE CACHORA IAEI020203	030108 - SAN PEDRO DE CACHORA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	240	0	0	0	0	0	0	240
					2026 COSTEO.S/	0	0	0	0	0	116,568.00	0	0	0	0	0	116,568.00
					FISICO	0	0	0	0	240	0	0	0	0	0	0	240
					2027 COSTEO.S/	0	0	0	0	0	116,568.00	0	0	0	0	0	116,568.00
AOI00129606073	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS TAMBURCO IAEI020203	030109 - TAMBURCO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	240	0	0	0	0	0	0	240
					2026 COSTEO.S/	0	0	0	0	0	116,568.00	0	0	0	0	0	116,568.00
					FISICO	0	0	0	0	240	0	0	0	0	0	0	240
					2027 COSTEO.S/	0	0	0	0	0	116,568.00	0	0	0	0	0	116,568.00
AOI00129606076	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ANDAHUAYLAS IAEI020203	030201 - ANDAHUAYLAS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	225	0	0	0	0	0	0	225
					2026 COSTEO.S/	0	0	0	0	0	10,608.00	0	0	0	0	0	10,608.00
					FISICO	0	0	0	0	225	0	0	0	0	0	0	225
					2027 COSTEO.S/	0	0	0	0	0	10,608.00	0	0	0	0	0	10,608.00
AOI00129606078	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHIARA IAEI020203	030203 - CHIARA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	390	0	0	0	0	0	0	390
					2026 COSTEO.S/	0	0	0	0	0	257,448.00	0	0	0	0	0	257,448.00
					FISICO	0	0	0	0	390	0	0	0	0	0	0	390
					2027 COSTEO.S/	0	0	0	0	0	257,448.00	0	0	0	0	0	257,448.00
AOI00129606083	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUANCARAMA IAEI020203	030204 - HUANCARAMA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	490	0	0	0	0	0	0	490
					2026 COSTEO.S/	0	0	0	0	0	243,488.00	0	0	0	0	0	243,488.00
					FISICO	0	0	0	0	490	0	0	0	0	0	0	490
					2027 COSTEO.S/	0	0	0	0	0	243,488.00	0	0	0	0	0	243,488.00
AOI00129606086	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUAYANA IAEI020203	030206 - HUAYANA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	390	0	0	0	0	0	0	390
					2026 COSTEO.S/	0	0	0	0	0	257,448.00	0	0	0	0	0	257,448.00
					FISICO	0	0	0	0	390	0	0	0	0	0	0	390
					2027 COSTEO.S/	0	0	0	0	0	257,448.00	0	0	0	0	0	257,448.00
					FISICO	0	0	0	0	515	0	0	0	0	0	0	515

AOI00129606092	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS JOSE MARIA ARGUEDAS IAEI020203	030220 - JOSE MARIA ARGUEDAS	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	515	0	0	0	0	0	0	263,988.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	515	0	0	0	0	0	0	263,988.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	515	0	0	0	0	0	0	263,988.00
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	365	0	0	0	0	0	0	236,948.00
AOI00129606094	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS KISHUARA IAEI020203	030207 - KISHUARA	PRODUCTOR CAPACITADO	Muy Alta	2027 COSTEO.S/ FISICO	0	0	0	0	0	365	0	0	0	0	0	0	236,948.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	365	0	0	0	0	0	0	236,948.00
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	365	0	0	0	0	0	0	236,948.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	365	0	0	0	0	0	0	236,948.00
AOI00129606096	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PACOBAMBA IAEI020203	030208 - PACOBAMBA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/ FISICO	0	0	0	0	0	365	0	0	0	0	0	0	236,948.00	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	365	0	0	0	0	0	0	236,948.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	365	0	0	0	0	0	0	236,948.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	365	0	0	0	0	0	0	236,948.00
AOI00129606099	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PACUCHA IAEI020203	030209 - PACUCHA	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	225	0	0	0	0	0	0	12,076.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	225	0	0	0	0	0	0	12,076.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	225	0	0	0	0	0	0	12,076.00	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	175	0	0	0	0	0	0	7,988.00	
AOI00129606103	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PAMPACHIRI IAEI020203	030210 - PAMPACHIRI	PRODUCTOR CAPACITADO	Muy Alta	2027 COSTEO.S/ FISICO	0	0	0	0	0	175	0	0	0	0	0	0	7,988.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	175	0	0	0	0	0	0	7,988.00	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	340	0	0	0	0	0	0	216,448.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	340	0	0	0	0	0	0	216,448.00	
AOI00129606106	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS POMACOCHA IAEI020203	030211 - POMACOCHA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/ FISICO	0	0	0	0	0	340	0	0	0	0	0	0	216,448.00	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	390	0	0	0	0	0	0	257,448.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	390	0	0	0	0	0	0	257,448.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	390	0	0	0	0	0	0	257,448.00	
AOI00129606107	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN ANTONIO DE CACHI IAEI020203	030212 - SAN ANTONIO DE CACHI	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	225	0	0	0	0	0	0	12,076.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	225	0	0	0	0	0	0	12,076.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	225	0	0	0	0	0	0	12,076.00	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	390	0	0	0	0	0	0	257,448.00	
AOI00129606108	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN JERONIMO IAEI020203	030213 - SAN JERONIMO	PRODUCTOR CAPACITADO	Muy Alta	2027 COSTEO.S/ FISICO	0	0	0	0	0	390	0	0	0	0	0	0	257,448.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	390	0	0	0	0	0	0	257,448.00	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	225	0	0	0	0	0	0	12,076.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	225	0	0	0	0	0	0	12,076.00	
AOI00129606110	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN MIGUEL DE CHACCRAMPA IAEI020203	030214 - SAN MIGUEL DE CHACCRAMPA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/ FISICO	0	0	0	0	0	390	0	0	0	0	0	0	257,448.00	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	390	0	0	0	0	0	0	257,448.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	390	0	0	0	0	0	0	257,448.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	390	0	0	0	0	0	0	257,448.00	
AOI00129606112	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SANTA MARIA DE CHICMO IAEI020203	030215 - SANTA MARIA DE CHICMO	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	175	0	0	0	0	0	0	8,008.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	175	0	0	0	0	0	0	8,008.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	175	0	0	0	0	0	0	8,008.00	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	415	0	0	0	0	0	0	260,068.00	
AOI00129606115	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS TUMAY HUARACA IAEI020203	030217 - TUMAY HUARACA	PRODUCTOR CAPACITADO	Muy Alta	2027 COSTEO.S/ FISICO	0	0	0	0	0	415	0	0	0	0	0	0	260,068.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	415	0	0	0	0	0	0	260,068.00	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	75	0	0	0	0	0	0	4,068.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	75	0	0	0	0	0	0	4,068.00	
AOI00129606117	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS TURPO IAEI020203	030218 - TURPO	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/ FISICO	0	0	0	0	0	75	0	0	0	0	0	0	4,068.00	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	75	0	0	0	0	0	0	4,068.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	75	0	0	0	0	0	0	4,068.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	75	0	0	0	0	0	0	4,068.00	
					FISICO	0	0	0	0	0	75	0	0	0	0	0	0	75	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	75	0	0	0	0	0	0	4,068.00	
					FISICO	0	0	0	0	0	75	0	0	0	0	0	0	75	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	75	0	0	0	0	0	0	4,068.00	

AOI00129606119	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ANTABAMBA IAEI020203	030301 - ANTABAMBA	PRODUCTOR CAPACITADO	Muy Alta	2027	COSTEO.S/ FISICO	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
					2028	COSTEO.S/ FISICO	0	0	0	0	75	0	0	0	0	75	0	4,068.00
AOI00129606126	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS EL ORO IAEI020203	030302 - EL ORO	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	415	0	0	0	0	0	0	415
					2026	COSTEO.S/ FISICO	0	0	0	0	0	317,500.00	0	0	0	0	0	317,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	415	0	0	0	0	0	0	415
					2027	COSTEO.S/ FISICO	0	0	0	0	0	317,500.00	0	0	0	0	0	317,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	415	0	0	0	0	0	415	
AOI00129606127	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUAQUIRCA IAEI020203	030303 - HUAQUIRCA	PRODUCTOR CAPACITADO	Muy Alta		COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	
					2026	COSTEO.S/ FISICO	0	0	0	0	465	0	0	0	0	0	465	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	301,068.00	0	0	0	0	0	301,068.00
					2027	COSTEO.S/ FISICO	0	0	0	0	465	0	0	0	0	0	465	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	301,068.00	0	0	0	0	0	301,068.00
AOI00129606129	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS JUAN ESPINOZA MEDRANO IAEI020203	030304 - JUAN ESPINOZA MEDRANO	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	100	0	0	0	0	0	100	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
					2027	COSTEO.S/ FISICO	0	0	0	0	100	0	0	0	0	0	100	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
					2028	COSTEO.S/ FISICO	0	0	0	0	100	0	0	0	0	0	100	
AOI00129606131	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS OROPESA IAEI020203	030305 - OROPESA	PRODUCTOR CAPACITADO	Muy Alta		COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	
					2026	COSTEO.S/ FISICO	0	0	0	0	100	0	0	0	0	0	100	
					2027	COSTEO.S/ FISICO	0	0	0	0	100	0	0	0	0	0	100	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
					2028	COSTEO.S/ FISICO	0	0	0	0	100	0	0	0	0	0	100	
AOI00129606132	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PACHACONAS IAEI020203	030306 - PACHACONAS	PRODUCTOR CAPACITADO	Muy Alta		COSTEO.S/ FISICO	0	0	0	0	365	0	0	0	0	0	365	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	276,500.00	0	0	0	0	0	276,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	365	0	0	0	0	0	365	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	276,500.00	0	0	0	0	0	276,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	365	0	0	0	0	0	365	
AOI00129606358	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO VILCABAMBA IAEI020203 T	030712 - VILCABAMBA	COBERTIZO	Muy Alta		COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
AOI00129606359	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS TUMAY HUARACA IAEI020203 POAAR	030217 - TUMAY HUARACA	INTERVENCION	Muy Alta		COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
AOI00129606360	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS LUCRE IAEI020203	030409 - LUCRE	INTERVENCION	Muy Alta		COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
AOI00129606364	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS TORAYA IAEI020203	030416 - TORAYA	INTERVENCION	Muy Alta		COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
AOI00129606366	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS AHUAYRO IAEI020203	030612 - Ahuayro	INTERVENCION	Muy Alta		COSTEO.S/ FISICO	0	0	0	0	5	0	0	0	0	0	5	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	22,500.00	0	0	0	0	0	22,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	5	0	0	0	0	0	5	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	22,500.00	0	0	0	0	0	22,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	5	0	0	0	0	0	5	
AOI00129606367	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS EL PORVENIR IAEI020203	030610 - EL PORVENIR	INTERVENCION	Muy Alta		COSTEO.S/ FISICO	0	0	0	0	5	0	0	0	0	0	5	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	22,500.00	0	0	0	0	0	22,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	5	0	0	0	0	0	5	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	22,500.00	0	0	0	0	0	22,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	5	0	0	0	0	0	5	
	CAPACITACION EN TECNICAS AGRICOLAS Y		PRODUCTOR			FISICO	0	0	0	0	50	0	0	0	0	0	50	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	1,448.00	0	0	0	0	0	1,448.00
					2027	COSTEO.S/ FISICO	0	0	0	0	50	0	0	0	0	0	50	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	1,448.00	0	0	0	0	0	1,448.00

AOI00129606370	PECUARIAS ANDARAPA IAEI020203	030202 - ANDARAPA	CAPACITADO	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	0	1,448.00
AOI00129606371	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUANCARAY IAEI020203	030205 - HUANCARAY	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					2026	COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	1,448.00	
						FISICO	0	0	0	0	50	0	0	0	0	0	50		
					2027	COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	1,448.00	
						FISICO	0	0	0	0	50	0	0	0	0	0	50		
					2028	COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	1,448.00	
AOI00129606372	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS KAQUIABAMBA IAEI020203	030219 - KAQUIABAMBA	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					2026	COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	1,448.00	
						FISICO	0	0	0	0	50	0	0	0	0	0	50		
					2027	COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	1,448.00	
						FISICO	0	0	0	0	50	0	0	0	0	0	50		
					2028	COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	1,448.00	
AOI00129606374	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS TALAVERA IAEI020203	030216 - TALAVERA	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					2026	COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	1,448.00	
						FISICO	0	0	0	0	50	0	0	0	0	0	50		
					2027	COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	1,448.00	
						FISICO	0	0	0	0	50	0	0	0	0	0	50		
					2028	COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	1,448.00	
AOI00129606377	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SABAINO IAEI020203	030307 - SABAINO	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	390	0	0	0	0	0	0	390	
					2026	COSTEO.S/	0	0	0	0	0	277,800.00	0	0	0	0	0	277,800.00	
						FISICO	0	0	0	0	390	0	0	0	0	0	390		
					2027	COSTEO.S/	0	0	0	0	0	277,800.00	0	0	0	0	0	277,800.00	
						FISICO	0	0	0	0	390	0	0	0	0	0	390		
					2028	COSTEO.S/	0	0	0	0	0	277,800.00	0	0	0	0	0	277,800.00	
AOI00129606378	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CAPAYA IAEI020203	030402 - CAPAYA	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	240	0	0	0	0	0	0	240	
					2026	COSTEO.S/	0	0	0	0	0	158,500.00	0	0	0	0	0	158,500.00	
						FISICO	0	0	0	0	240	0	0	0	0	0	240		
					2027	COSTEO.S/	0	0	0	0	0	158,500.00	0	0	0	0	0	158,500.00	
						FISICO	0	0	0	0	240	0	0	0	0	0	240		
					2028	COSTEO.S/	0	0	0	0	0	158,500.00	0	0	0	0	0	158,500.00	
AOI00129606381	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHAPIMARCA IAEI020203	030404 - CHAPIMARCA	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	215	0	0	0	0	0	0	215	
					2026	COSTEO.S/	0	0	0	0	0	153,500.00	0	0	0	0	0	153,500.00	
						FISICO	0	0	0	0	215	0	0	0	0	0	215		
					2027	COSTEO.S/	0	0	0	0	0	153,500.00	0	0	0	0	0	153,500.00	
						FISICO	0	0	0	0	215	0	0	0	0	0	215		
					2028	COSTEO.S/	0	0	0	0	0	153,500.00	0	0	0	0	0	153,500.00	
AOI00129606385	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS COLCABAMBA IAEI020203	030405 - COLCABAMBA	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	240	0	0	0	0	0	0	240	
					2026	COSTEO.S/	0	0	0	0	0	158,500.00	0	0	0	0	0	158,500.00	
						FISICO	0	0	0	0	240	0	0	0	0	0	240		
					2027	COSTEO.S/	0	0	0	0	0	158,500.00	0	0	0	0	0	158,500.00	
						FISICO	0	0	0	0	240	0	0	0	0	0	240		
					2028	COSTEO.S/	0	0	0	0	0	158,500.00	0	0	0	0	0	158,500.00	
AOI00129606388	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS COTARUSE IAEI020203	030406 - COTARUSE	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	125	0	0	0	0	0	0	125	
					2026	COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00	
						FISICO	0	0	0	0	125	0	0	0	0	0	125		
					2027	COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00	
						FISICO	0	0	0	0	125	0	0	0	0	0	125		
					2028	COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00	
AOI00129606390	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS IHUAYLLO IAEI020203	030407 - IHUAYLLO	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	265	0	0	0	0	0	0	265	
					2026	COSTEO.S/	0	0	0	0	0	159,948.00	0	0	0	0	0	159,948.00	
						FISICO	0	0	0	0	265	0	0	0	0	0	265		
					2027	COSTEO.S/	0	0	0	0	0	159,948.00	0	0	0	0	0	159,948.00	
						FISICO	0	0	0	0	265	0	0	0	0	0	265		
					2028	COSTEO.S/	0	0	0	0	0	159,948.00	0	0	0	0	0	159,948.00	
AOI00129606396	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LUCRE IAEI020203	030409 - LUCRE	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					2026	COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	1,300.00	
						FISICO	0	0	0	0	50	0	0	0	0	0	50		
					2027	COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	1,300.00	
						FISICO	0	0	0	0	50	0	0	0	0	0	50		
					2028	COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	1,300.00	
AOI00129606398	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAÑAYCA IAEI020203	030412 - SAÑAYCA	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2026	COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	1,300.00	
						FISICO	0	0	0	0	25	0	0	0	0	0	25		
					2027	COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	1,300.00	
						FISICO	0	0	0	0	25	0	0	0	0	0	25		
					2028	COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	1,300.00	
AOI00129606399	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS TORAYA IAEI020203	030416 - TORAYA	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	315	0	0	0	0	0	0	315	
					2026	COSTEO.S/	0	0	0	0	0	156,248.00	0	0	0	0	0	156,248.00	
						FISICO	0	0	0	0	315	0	0	0	0	0	315		
					2027	COSTEO.S/	0	0	0	0	0	156,248.00	0	0	0	0	0	156,248.00	
						FISICO	0	0	0	0	315	0	0	0	0	0	315		
					2028	COSTEO.S/	0	0	0	0	0	156,248.00	0	0	0	0	0	156,248.00	

AOI00129606400	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS AHUAYRO IAEI020203	030612 - Ahuayro	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	115	0	0	0	0	0	0	115
					2026 COSTEO.S/	0	0	0	0	0	71,500.00	0	0	0	0	0	71,500.00
					FISCO	0	0	0	0	115	0	0	0	0	0	0	115
					2027 COSTEO.S/	0	0	0	0	0	71,500.00	0	0	0	0	0	71,500.00
					FISCO	0	0	0	0	115	0	0	0	0	0	0	115
					2028 COSTEO.S/	0	0	0	0	0	71,500.00	0	0	0	0	0	71,500.00
AOI00129606402	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ANCO_HUALLO IAEI020203	030602 - ANCO-HUALLO	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	125	0	0	0	0	0	0	125
					2026 COSTEO.S/	0	0	0	0	0	6,688.00	0	0	0	0	0	6,688.00
					FISCO	0	0	0	0	125	0	0	0	0	0	0	125
					2027 COSTEO.S/	0	0	0	0	0	6,688.00	0	0	0	0	0	6,688.00
					FISCO	0	0	0	0	125	0	0	0	0	0	0	125
					2028 COSTEO.S/	0	0	0	0	0	6,688.00	0	0	0	0	0	6,688.00
AOI00129606404	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHINCHEROS IAEI020203	030601 - CHINCHEROS	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	240	0	0	0	0	0	0	240
					2026 COSTEO.S/	0	0	0	0	0	97,516.00	0	0	0	0	0	97,516.00
					FISCO	0	0	0	0	240	0	0	0	0	0	0	240
					2027 COSTEO.S/	0	0	0	0	0	97,516.00	0	0	0	0	0	97,516.00
					FISCO	0	0	0	0	240	0	0	0	0	0	0	240
					2028 COSTEO.S/	0	0	0	0	0	97,516.00	0	0	0	0	0	97,516.00
AOI00129606405	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS COCHARCAS IAEI020203	030603 - COCHARCAS	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	215	0	0	0	0	0	0	215
					2026 COSTEO.S/	0	0	0	0	0	80,568.00	0	0	0	0	0	80,568.00
					FISCO	0	0	0	0	215	0	0	0	0	0	0	215
					2027 COSTEO.S/	0	0	0	0	0	80,568.00	0	0	0	0	0	80,568.00
					FISCO	0	0	0	0	215	0	0	0	0	0	0	215
					2028 COSTEO.S/	0	0	0	0	0	80,568.00	0	0	0	0	0	80,568.00
AOI00129606407	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS EL PORVENIR IAEI020203	030610 - EL PORVENIR	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	140	0	0	0	0	0	0	140
					2026 COSTEO.S/	0	0	0	0	0	76,500.00	0	0	0	0	0	76,500.00
					FISCO	0	0	0	0	140	0	0	0	0	0	0	140
					2027 COSTEO.S/	0	0	0	0	0	76,500.00	0	0	0	0	0	76,500.00
					FISCO	0	0	0	0	140	0	0	0	0	0	0	140
					2028 COSTEO.S/	0	0	0	0	0	76,500.00	0	0	0	0	0	76,500.00
AOI00129606410	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUACCANA IAEI020203	030604 - HUACCANA	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	125	0	0	0	0	0	0	125
					2026 COSTEO.S/	0	0	0	0	0	6,836.00	0	0	0	0	0	6,836.00
					FISCO	0	0	0	0	125	0	0	0	0	0	0	125
					2027 COSTEO.S/	0	0	0	0	0	6,836.00	0	0	0	0	0	6,836.00
					FISCO	0	0	0	0	125	0	0	0	0	0	0	125
					2028 COSTEO.S/	0	0	0	0	0	6,836.00	0	0	0	0	0	6,836.00
AOI00129606413	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LOS CHANKAS IAEI020203	030611 - LOS CHANKAS	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	115	0	0	0	0	0	0	115
					2026 COSTEO.S/	0	0	0	0	0	71,500.00	0	0	0	0	0	71,500.00
					FISCO	0	0	0	0	115	0	0	0	0	0	0	115
					2027 COSTEO.S/	0	0	0	0	0	71,500.00	0	0	0	0	0	71,500.00
					FISCO	0	0	0	0	115	0	0	0	0	0	0	115
					2028 COSTEO.S/	0	0	0	0	0	71,500.00	0	0	0	0	0	71,500.00
AOI00129606414	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS OCOBAMBA IAEI020203	030605 - OCOBAMBA	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	190	0	0	0	0	0	0	190
					2026 COSTEO.S/	0	0	0	0	0	75,716.00	0	0	0	0	0	75,716.00
					FISCO	0	0	0	0	190	0	0	0	0	0	0	190
					2027 COSTEO.S/	0	0	0	0	0	75,716.00	0	0	0	0	0	75,716.00
					FISCO	0	0	0	0	190	0	0	0	0	0	0	190
					2028 COSTEO.S/	0	0	0	0	0	75,716.00	0	0	0	0	0	75,716.00
AOI00129606418	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ONGOY IAEI020203	030606 - ONGOY	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	240	0	0	0	0	0	0	240
					2026 COSTEO.S/	0	0	0	0	0	101,068.00	0	0	0	0	0	101,068.00
					FISCO	0	0	0	0	240	0	0	0	0	0	0	240
					2027 COSTEO.S/	0	0	0	0	0	101,068.00	0	0	0	0	0	101,068.00
					FISCO	0	0	0	0	240	0	0	0	0	0	0	240
					2028 COSTEO.S/	0	0	0	0	0	101,068.00	0	0	0	0	0	101,068.00
AOI00129606421	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS RANRACANCHA IAEI020203	030608 - RANRACANCHA	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	240	0	0	0	0	0	0	240
					2026 COSTEO.S/	0	0	0	0	0	116,548.00	0	0	0	0	0	116,548.00
					FISCO	0	0	0	0	240	0	0	0	0	0	0	240
					2027 COSTEO.S/	0	0	0	0	0	116,548.00	0	0	0	0	0	116,548.00
					FISCO	0	0	0	0	240	0	0	0	0	0	0	240
					2028 COSTEO.S/	0	0	0	0	0	116,548.00	0	0	0	0	0	116,548.00
AOI00129606423	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ROCCHAC IAEI020203	030609 - ROCCHACC	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	115	0	0	0	0	0	0	115
					2026 COSTEO.S/	0	0	0	0	0	71,500.00	0	0	0	0	0	71,500.00
					FISCO	0	0	0	0	115	0	0	0	0	0	0	115
					2027 COSTEO.S/	0	0	0	0	0	71,500.00	0	0	0	0	0	71,500.00
					FISCO	0	0	0	0	115	0	0	0	0	0	0	115
					2028 COSTEO.S/	0	0	0	0	0	71,500.00	0	0	0	0	0	71,500.00
AOI00129606427	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS URANMARCA IAEI020203	030607 - URANMARCA	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	240	0	0	0	0	0	0	240
					2026 COSTEO.S/	0	0	0	0	0	97,388.00	0	0	0	0	0	97,388.00
					FISCO	0	0	0	0	240	0	0	0	0	0	0	240
					2027 COSTEO.S/	0	0	0	0	0	97,388.00	0	0	0	0	0	97,388.00
					FISCO	0	0	0	0	240	0	0	0	0	0	0	240
					2028 COSTEO.S/	0	0	0	0	0	97,388.00	0	0	0	0	0	97,388.00
					FISCO	0	0	0	0	315	0	0	0	0	0	0	315
					2026 COSTEO.S/	0	0	0	0	0	120,636.00	0	0	0	0	0	120,636.00

AOI00129606431	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHALLHUAHUACHO IAEI020203	030506 - CHALLHUAHUACHO	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	315	0	0	0	0	0	0	0	315
					2027 COSTEO.S/	0	0	0	0	120,636.00	0	0	0	0	0	0	0	120,636.00
					FISCO	0	0	0	0	315	0	0	0	0	0	0	0	315
					2028 COSTEO.S/	0	0	0	0	120,636.00	0	0	0	0	0	0	0	120,636.00
AOI00129606433	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS COTABAMBAS IAEI020203	030502 - COTABAMBAS	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	215	0	0	0	0	0	0	0	215
					2026 COSTEO.S/	0	0	0	0	0	96,068.00	0	0	0	0	0	0	96,068.00
					FISCO	0	0	0	0	215	0	0	0	0	0	0	0	215
					2027 COSTEO.S/	0	0	0	0	0	96,068.00	0	0	0	0	0	0	96,068.00
AOI00129606434	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS COYLLURQUI IAEI020203	030503 - COYLLURQUI	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	215	0	0	0	0	0	0	0	215
					2026 COSTEO.S/	0	0	0	0	0	96,068.00	0	0	0	0	0	0	96,068.00
					FISCO	0	0	0	0	215	0	0	0	0	0	0	0	215
					2027 COSTEO.S/	0	0	0	0	0	96,068.00	0	0	0	0	0	0	96,068.00
AOI00129606440	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS COYLLURQUI IAEI020203	030503 - COYLLURQUI	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	240	0	0	0	0	0	0	0	240
					2026 COSTEO.S/	0	0	0	0	0	97,516.00	0	0	0	0	0	0	97,516.00
					FISCO	0	0	0	0	240	0	0	0	0	0	0	0	240
					2027 COSTEO.S/	0	0	0	0	0	97,516.00	0	0	0	0	0	0	97,516.00
AOI00129606443	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HAQUIRA IAEI020203	030504 - HAQUIRA	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	240	0	0	0	0	0	0	0	240
					2026 COSTEO.S/	0	0	0	0	0	78,188.00	0	0	0	0	0	0	78,188.00
					FISCO	0	0	0	0	240	0	0	0	0	0	0	0	240
					2027 COSTEO.S/	0	0	0	0	0	78,188.00	0	0	0	0	0	0	78,188.00
AOI00129606457	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MARA IAEI020203	030505 - MARA	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	240	0	0	0	0	0	0	0	240
					2026 COSTEO.S/	0	0	0	0	0	101,068.00	0	0	0	0	0	0	101,068.00
					FISCO	0	0	0	0	240	0	0	0	0	0	0	0	240
					2027 COSTEO.S/	0	0	0	0	0	101,068.00	0	0	0	0	0	0	101,068.00
AOI00129606459	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS TAMBOBAMBA IAEI020203	030501 - TAMBOBAMBA	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	290	0	0	0	0	0	0	0	290
					2026 COSTEO.S/	0	0	0	0	0	83,316.00	0	0	0	0	0	0	83,316.00
					FISCO	0	0	0	0	290	0	0	0	0	0	0	0	290
					2027 COSTEO.S/	0	0	0	0	0	83,316.00	0	0	0	0	0	0	83,316.00
AOI00129606464	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHUQUIBAMBILLA IAEI020203	030701 - CHUQUIBAMBILLA	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	465	0	0	0	0	0	0	0	465
					2026 COSTEO.S/	0	0	0	0	0	262,708.00	0	0	0	0	0	0	262,708.00
					FISCO	0	0	0	0	465	0	0	0	0	0	0	0	465
					2027 COSTEO.S/	0	0	0	0	0	262,708.00	0	0	0	0	0	0	262,708.00
AOI00129606467	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CURASCO IAEI020203	030714 - CURASCO	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	290	0	0	0	0	0	0	0	290
					2026 COSTEO.S/	0	0	0	0	0	157,568.00	0	0	0	0	0	0	157,568.00
					FISCO	0	0	0	0	290	0	0	0	0	0	0	0	290
					2027 COSTEO.S/	0	0	0	0	0	157,568.00	0	0	0	0	0	0	157,568.00
AOI00129606470	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CURPAHUASI IAEI020203	030702 - CURPAHUASI	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	340	0	0	0	0	0	0	0	340
					2026 COSTEO.S/	0	0	0	0	0	179,388.00	0	0	0	0	0	0	179,388.00
					FISCO	0	0	0	0	340	0	0	0	0	0	0	0	340
					2027 COSTEO.S/	0	0	0	0	0	179,388.00	0	0	0	0	0	0	179,388.00
AOI00129606472	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS GAMARRA IAEI020203	030703 - GAMARRA	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	515	0	0	0	0	0	0	0	515
					2026 COSTEO.S/	0	0	0	0	0	284,508.00	0	0	0	0	0	0	284,508.00
					FISCO	0	0	0	0	515	0	0	0	0	0	0	0	515
					2027 COSTEO.S/	0	0	0	0	0	284,508.00	0	0	0	0	0	0	284,508.00
AOI00129606474	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUAYLLATI IAEI020203	030704 - HUAYLLATI	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	365	0	0	0	0	0	0	0	365
					2026 COSTEO.S/	0	0	0	0	0	219,068.00	0	0	0	0	0	0	219,068.00
					FISCO	0	0	0	0	365	0	0	0	0	0	0	0	365
					2027 COSTEO.S/	0	0	0	0	0	219,068.00	0	0	0	0	0	0	219,068.00
AOI00129606476	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MAMARA IAEI020203	030705 - MAMARA	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	290	0	0	0	0	0	0	0	290
					2026 COSTEO.S/	0	0	0	0	0	157,568.00	0	0	0	0	0	0	157,568.00
					FISCO	0	0	0	0	290	0	0	0	0	0	0	0	290
					2027 COSTEO.S/	0	0	0	0	0	157,568.00	0	0	0	0	0	0	157,568.00
					FISCO	0	0	0	0	265	0	0	0	0	0	0	0	265
					2026 COSTEO.S/	0	0	0	0	0	137,068.00	0	0	0	0	0	0	137,068.00
					FISCO	0	0	0	0	265	0	0	0	0	0	0	0	265
					2027 COSTEO.S/	0	0	0	0	0	137,068.00	0	0	0	0	0	0	137,068.00

						FISICO	0	0	0	0	0	265	0	0	0	0	0	265
	AOI00129606479	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MICAELA BASTIDAS IAEIO20203	030706 - MICAELA BASTIDAS	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	0	137,068.00	0	0	0	0	137,068.00
						FISICO	0	0	0	0	0	100	0	0	0	0	0	100
						2026 COSTEO.S/	0	0	0	0	0	0	5,388.00	0	0	0	0	5,388.00
						FISICO	0	0	0	0	0	100	0	0	0	0	0	100
						2027 COSTEO.S/	0	0	0	0	0	0	5,388.00	0	0	0	0	5,388.00
						FISICO	0	0	0	0	0	100	0	0	0	0	0	100
	AOI00129606481	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PATAYPAMPA IAEIO20203	030707 - PATAYPAMPA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	0	5,388.00	0	0	0	0	5,388.00
						FISICO	0	0	0	0	0	415	0	0	0	0	0	415
						2026 COSTEO.S/	0	0	0	0	0	0	221,708.00	0	0	0	0	221,708.00
						FISICO	0	0	0	0	0	415	0	0	0	0	0	415
						2027 COSTEO.S/	0	0	0	0	0	0	221,708.00	0	0	0	0	221,708.00
						FISICO	0	0	0	0	0	415	0	0	0	0	0	415
						2028 COSTEO.S/	0	0	0	0	0	0	221,708.00	0	0	0	0	221,708.00
						FISICO	0	0	0	0	0	240	0	0	0	0	0	240
						2026 COSTEO.S/	0	0	0	0	0	0	116,568.00	0	0	0	0	116,568.00
						FISICO	0	0	0	0	0	240	0	0	0	0	0	240
						2027 COSTEO.S/	0	0	0	0	0	0	116,568.00	0	0	0	0	116,568.00
						FISICO	0	0	0	0	0	240	0	0	0	0	0	240
						2028 COSTEO.S/	0	0	0	0	0	0	116,568.00	0	0	0	0	116,568.00
						FISICO	0	0	0	0	0	315	0	0	0	0	0	315
						2026 COSTEO.S/	0	0	0	0	0	0	178,068.00	0	0	0	0	178,068.00
						FISICO	0	0	0	0	0	315	0	0	0	0	0	315
						2027 COSTEO.S/	0	0	0	0	0	0	178,068.00	0	0	0	0	178,068.00
						FISICO	0	0	0	0	0	315	0	0	0	0	0	315
						2028 COSTEO.S/	0	0	0	0	0	0	178,068.00	0	0	0	0	178,068.00
						FISICO	0	0	0	0	0	240	0	0	0	0	0	240
						2026 COSTEO.S/	0	0	0	0	0	0	116,568.00	0	0	0	0	116,568.00
						FISICO	0	0	0	0	0	240	0	0	0	0	0	240
						2027 COSTEO.S/	0	0	0	0	0	0	116,568.00	0	0	0	0	116,568.00
						FISICO	0	0	0	0	0	240	0	0	0	0	0	240
						2028 COSTEO.S/	0	0	0	0	0	0	116,568.00	0	0	0	0	116,568.00
						FISICO	0	0	0	0	0	290	0	0	0	0	0	290
						2026 COSTEO.S/	0	0	0	0	0	157,568.00	0	0	0	0	0	157,568.00
						FISICO	0	0	0	0	0	290	0	0	0	0	0	290
						2027 COSTEO.S/	0	0	0	0	0	157,568.00	0	0	0	0	0	157,568.00
						FISICO	0	0	0	0	0	290	0	0	0	0	0	290
						2028 COSTEO.S/	0	0	0	0	0	157,568.00	0	0	0	0	0	157,568.00
						FISICO	0	0	0	0	0	100	0	0	0	0	0	100
						2026 COSTEO.S/	0	0	0	0	0	0	5,388.00	0	0	0	0	5,388.00
						FISICO	0	0	0	0	0	100	0	0	0	0	0	100
						2027 COSTEO.S/	0	0	0	0	0	0	5,388.00	0	0	0	0	5,388.00
						FISICO	0	0	0	0	0	100	0	0	0	0	0	100
						2028 COSTEO.S/	0	0	0	0	0	0	5,388.00	0	0	0	0	5,388.00
						FISICO	0	0	0	0	0	45	0	0	0	0	0	45
						2026 COSTEO.S/	0	0	0	0	0	0	386,500.00	0	0	0	0	386,500.00
						FISICO	0	0	0	0	0	45	0	0	0	0	0	45
						2027 COSTEO.S/	0	0	0	0	0	0	386,500.00	0	0	0	0	386,500.00
						FISICO	0	0	0	0	0	45	0	0	0	0	0	45
						2028 COSTEO.S/	0	0	0	0	0	0	386,500.00	0	0	0	0	386,500.00
						FISICO	0	0	0	0	0	15	0	0	0	0	0	15
						2026 COSTEO.S/	0	0	0	0	0	0	92,500.00	0	0	0	0	92,500.00
						FISICO	0	0	0	0	0	15	0	0	0	0	0	15
						2027 COSTEO.S/	0	0	0	0	0	0	92,500.00	0	0	0	0	92,500.00
						FISICO	0	0	0	0	0	15	0	0	0	0	0	15
						2028 COSTEO.S/	0	0	0	0	0	0	92,500.00	0	0	0	0	92,500.00
						FISICO	0	0	0	0	0	70	0	0	0	0	0	70
						2026 COSTEO.S/	0	0	0	0	0	0	238,500.00	0	0	0	0	238,500.00
						FISICO	0	0	0	0	0	70	0	0	0	0	0	70
						2027 COSTEO.S/	0	0	0	0	0	0	238,500.00	0	0	0	0	238,500.00
						FISICO	0	0	0	0	0	70	0	0	0	0	0	70
						2028 COSTEO.S/	0	0	0	0	0	0	238,500.00	0	0	0	0	238,500.00
						FISICO	0	0	0	0	0	90	0	0	0	0	0	90
						2026 COSTEO.S/	0	0	0	0	0	0	293,000.00	0	0	0	0	293,000.00
						FISICO	0	0	0	0	0	90	0	0	0	0	0	90
						2027 COSTEO.S/	0	0	0	0	0	0	293,000.00	0	0	0	0	293,000.00
						FISICO	0	0	0	0	0	90	0	0	0	0	0	90
						2028 COSTEO.S/	0	0	0	0	0	0	293,000.00	0	0	0	0	293,000.00
						FISICO	0	0	0	0	0	50	0	0	0	0	0	50
						2026 COSTEO.S/	0	0	0	0	0	0	184,000.00	0	0	0	0	184,000.00
						FISICO	0	0	0	0	0	50	0	0	0	0	0	50
						2027 COSTEO.S/	0	0	0	0	0	0	184,000.00	0	0	0	0	184,000.00
						FISICO	0	0	0	0	0	50	0	0	0	0	0	50
						2028 COSTEO.S/	0	0	0	0	0	0	184,000.00	0	0	0	0	184,000.00

AOI00129606633	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LAMBRAMA	030106 - LAMBRAMA	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	75,000.00	0	0	0	0	0	0	75,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	75,000.00	0	0	0	0	0	75,000.00	
AOI00129606634	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PICHIRHUA	030107 - PICHIRHUA	HECTAREA	Muy Alta	FISICO	0	0	0	0	70	0	0	0	0	0	0	70	
					2026 COSTEO.S/	0	0	0	0	0	238,500.00	0	0	0	0	0	238,500.00	
					FISICO	0	0	0	0	70	0	0	0	0	0	0	70	
					2027 COSTEO.S/	0	0	0	0	0	238,500.00	0	0	0	0	0	238,500.00	
AOI00129606635	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN PEDRO DE CACHORA	030108 - SAN PEDRO DE CACHORA	HECTAREA	Muy Alta	FISICO	0	0	0	0	77	0	0	0	0	0	0	77	
					2026 COSTEO.S/	0	0	0	0	0	263,000.00	0	0	0	0	0	263,000.00	
					FISICO	0	0	0	0	77	0	0	0	0	0	0	77	
					2027 COSTEO.S/	0	0	0	0	0	263,000.00	0	0	0	0	0	263,000.00	
AOI00129606636	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES TAMBURCO	030109 - TAMBURCO	HECTAREA	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2026 COSTEO.S/	0	0	0	0	0	92,500.00	0	0	0	0	0	92,500.00	
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2027 COSTEO.S/	0	0	0	0	0	92,500.00	0	0	0	0	0	92,500.00	
AOI00129606637	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ANDAHUAYLAS	030201 - ANDAHUAYLAS	HECTAREA	Muy Alta	FISICO	0	0	0	0	55	0	0	0	0	0	0	55	
					2026 COSTEO.S/	0	0	0	0	0	357,750.00	0	0	0	0	0	357,750.00	
					FISICO	0	0	0	0	55	0	0	0	0	0	0	55	
					2027 COSTEO.S/	0	0	0	0	0	357,750.00	0	0	0	0	0	357,750.00	
AOI00129606638	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ANDARAPA	030202 - ANDARAPA	HECTAREA	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					2026 COSTEO.S/	0	0	0	0	0	348,500.00	0	0	0	0	0	348,500.00	
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					2027 COSTEO.S/	0	0	0	0	0	348,500.00	0	0	0	0	0	348,500.00	
AOI00129606639	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHIARA	030203 - CHIARA	HECTAREA	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
					2026 COSTEO.S/	0	0	0	0	0	513,000.00	0	0	0	0	0	513,000.00	
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
					2027 COSTEO.S/	0	0	0	0	0	513,000.00	0	0	0	0	0	513,000.00	
AOI00129606640	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUANCARAMA	030204 - HUANCARAMA	HECTAREA	Muy Alta	FISICO	0	0	0	0	90	0	0	0	0	0	0	90	
					2026 COSTEO.S/	0	0	0	0	0	594,750.00	0	0	0	0	0	594,750.00	
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90	
					2027 COSTEO.S/	0	0	0	0	0	594,750.00	0	0	0	0	0	594,750.00	
AOI00129606642	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUAYANA	030206 - HUAYANA	HECTAREA	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	0	75	
					2026 COSTEO.S/	0	0	0	0	0	628,500.00	0	0	0	0	0	628,500.00	
					FISICO	0	0	0	0	75	0	0	0	0	0	0	75	
					2027 COSTEO.S/	0	0	0	0	0	628,500.00	0	0	0	0	0	628,500.00	
AOI00129606646	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES JOSE MARIA ARGUEDAS	030220 - JOSE MARIA ARGUEDAS	HECTAREA	Muy Alta	FISICO	0	0	0	0	115	0	0	0	0	0	0	115	
					2026 COSTEO.S/	0	0	0	0	0	808,250.00	0	0	0	0	0	808,250.00	
					FISICO	0	0	0	0	115	0	0	0	0	0	0	115	
					2027 COSTEO.S/	0	0	0	0	0	808,250.00	0	0	0	0	0	808,250.00	
AOI00129606649	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES KAQUIABAMBA	030219 - KAQUIABAMBA	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00	
AOI00129606654	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES KISHUARA	030207 - KISHUARA	HECTAREA	Muy Alta	FISICO	0	0	0	0	145	0	0	0	0	0	0	145	
					2026 COSTEO.S/	0	0	0	0	0	842,250.00	0	0	0	0	0	842,250.00	
					FISICO	0	0	0	0	145	0	0	0	0	0	0	145	
					2027 COSTEO.S/	0	0	0	0	0	842,250.00	0	0	0	0	0	842,250.00	
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60	

AOI00129606658	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PACOBAMBA	030208 - PACOBAMBA	HECTAREA	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	513,000.00	0	0	0	0	0	0	513,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	60	0	0	0	0	0	60	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	513,000.00	0	0	0	0	0	513,000.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	60	0	0	0	0	0	60	
AOI00129606664	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PACUCHA	030209 - PACUCHA	HECTAREA	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	403,000.00	0	0	0	0	0	403,000.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	70	0	0	0	0	0	70	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	403,000.00	0	0	0	0	0	403,000.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	70	0	0	0	0	0	70	
AOI00129606668	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PAMPACHIRI	030210 - PAMPACHIRI	HECTAREA	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	54,500.00	0	0	0	0	0	54,500.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	54,500.00	0	0	0	0	0	54,500.00	
AOI00129606672	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES POMACOCHA	030211 - POMACOCHA	HECTAREA	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	90	0	0	0	0	0	0	90	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	665,500.00	0	0	0	0	0	665,500.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	90	0	0	0	0	0	90	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	665,500.00	0	0	0	0	0	665,500.00	
AOI00129606677	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN ANTONIO DE CACHI	030212 - SAN ANTONIO DE CACHI	HECTAREA	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	65	0	0	0	0	0	0	65	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	530,500.00	0	0	0	0	0	530,500.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	65	0	0	0	0	0	65	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	530,500.00	0	0	0	0	0	530,500.00	
AOI00129606681	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN JERONIMO	030213 - SAN JERONIMO	HECTAREA	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	110	0	0	0	0	0	0	110	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	512,000.00	0	0	0	0	0	512,000.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	110	0	0	0	0	0	110	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	512,000.00	0	0	0	0	0	512,000.00	
AOI00129606683	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN MIGUEL DE CHACCRAMPA	030214 - SAN MIGUEL DE CHACCRAMPA	HECTAREA	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	65	0	0	0	0	0	0	65	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	553,500.00	0	0	0	0	0	553,500.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	65	0	0	0	0	0	65	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	553,500.00	0	0	0	0	0	553,500.00	
AOI00129606687	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SANTA MARIA DE CHICMO	030215 - SANTA MARIA DE CHICMO	HECTAREA	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	375,750.00	0	0	0	0	0	375,750.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	60	0	0	0	0	0	60	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	375,750.00	0	0	0	0	0	375,750.00	
AOI00129606691	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES TALAVERA	030216 - TALAVERA	HECTAREA	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	245,000.00	0	0	0	0	0	245,000.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	25	0	0	0	0	0	25	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	245,000.00	0	0	0	0	0	245,000.00	
AOI00129606696	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES TUMAY HUARACA	030217 - TUMAY HUARACA	HECTAREA	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	80	0	0	0	0	0	0	80	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	647,000.00	0	0	0	0	0	647,000.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	80	0	0	0	0	0	80	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	647,000.00	0	0	0	0	0	647,000.00	
AOI00129606700	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES TURPO	030218 - TURPO	HECTAREA	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	232,000.00	0	0	0	0	0	232,000.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	30	0	0	0	0	0	30	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	232,000.00	0	0	0	0	0	232,000.00	
AOI00129606721	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ANTABAMBA	030301 - ANTABAMBA	HECTAREA	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	152,000.00	0	0	0	0	0	152,000.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	25	0	0	0	0	0	25	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	152,000.00	0	0	0	0	0	152,000.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	127,500.00	0	0	0	0	0	127,500.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	127,500.00	0	0	0	0	0	127,500.00	

AOI00129606725	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES EL ORO	030302 - EL ORO	HECTAREA	Muy Alta	2027	COSTEO.S/ FISICO	0	0	0	0	0	25	0	0	0	0	0	127,500.00
	2028				COSTEO.S/ FISICO	0	0	0	0	0	0	127,500.00	0	0	0	0	0	127,500.00
AOI00129606728	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUAQUIRCA	030303 - HUAQUIRCA	HECTAREA	Muy Alta	2026	COSTEO.S/ FISICO	0	0	0	0	35	0	0	0	0	0	0	163,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	35	0	0	0	0	0	0	35
					2028	COSTEO.S/ FISICO	0	0	0	0	35	0	0	0	0	0	0	163,500.00
						COSTEO.S/ FISICO	0	0	0	0	35	0	0	0	0	0	35	
						COSTEO.S/ FISICO	0	0	0	0	0	163,500.00	0	0	0	0	0	163,500.00
AOI00129606731	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES JUAN ESPINOZA MEDRANO	030304 - JUAN ESPINOZA MEDRANO	HECTAREA	Muy Alta	2026	COSTEO.S/ FISICO	0	0	0	0	30	0	0	0	0	0	170,000.00	
					2027	COSTEO.S/ FISICO	0	0	0	0	30	0	0	0	0	0	30	
					2028	COSTEO.S/ FISICO	0	0	0	0	30	0	0	0	0	0	170,000.00	
						COSTEO.S/ FISICO	0	0	0	0	30	0	0	0	0	0	30	
						COSTEO.S/ FISICO	0	0	0	0	0	170,000.00	0	0	0	0	0	170,000.00
AOI00129606734	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES OROPESA	030305 - OROPESA	HECTAREA	Muy Alta	2026	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	36,000.00	
					2027	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2028	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	36,000.00	
						COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
						COSTEO.S/ FISICO	0	0	0	0	0	36,000.00	0	0	0	0	0	36,000.00
AOI00129606738	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PACHACONAS	030306 - PACHACONAS	HECTAREA	Muy Alta	2026	COSTEO.S/ FISICO	0	0	0	0	30	0	0	0	0	0	145,000.00	
					2027	COSTEO.S/ FISICO	0	0	0	0	30	0	0	0	0	0	30	
					2028	COSTEO.S/ FISICO	0	0	0	0	30	0	0	0	0	0	145,000.00	
						COSTEO.S/ FISICO	0	0	0	0	30	0	0	0	0	0	30	
						COSTEO.S/ FISICO	0	0	0	0	0	145,000.00	0	0	0	0	0	145,000.00
AOI00129606741	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SABAINO	030307 - SABAINO	HECTAREA	Muy Alta	2026	COSTEO.S/ FISICO	0	0	0	0	25	0	0	0	0	0	127,500.00	
					2027	COSTEO.S/ FISICO	0	0	0	0	25	0	0	0	0	0	25	
					2028	COSTEO.S/ FISICO	0	0	0	0	25	0	0	0	0	0	127,500.00	
						COSTEO.S/ FISICO	0	0	0	0	25	0	0	0	0	0	25	
						COSTEO.S/ FISICO	0	0	0	0	0	127,500.00	0	0	0	0	0	127,500.00
AOI00129606745	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CAPAYA	030402 - CAPAYA	HECTAREA	Muy Alta	2026	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	75,000.00	
					2027	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2028	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	75,000.00	
						COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
						COSTEO.S/ FISICO	0	0	0	0	0	75,000.00	0	0	0	0	0	75,000.00
AOI00129606747	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHALHUANCA	030401 - CHALHUANCA	HECTAREA	Muy Alta	2026	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	35,000.00	
					2027	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2028	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	35,000.00	
						COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
						COSTEO.S/ FISICO	0	0	0	0	0	35,000.00	0	0	0	0	0	35,000.00
AOI00129606749	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHAPIMARCA	030404 - CHAPIMARCA	HECTAREA	Muy Alta	2026	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	75,000.00	
					2027	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2028	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	75,000.00	
						COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
						COSTEO.S/ FISICO	0	0	0	0	0	75,000.00	0	0	0	0	0	75,000.00
AOI00129606750	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES COLCABAMBA	030405 - COLCABAMBA	HECTAREA	Muy Alta	2026	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	75,000.00	
					2027	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2028	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	75,000.00	
						COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
						COSTEO.S/ FISICO	0	0	0	0	0	75,000.00	0	0	0	0	0	75,000.00
AOI00129606753	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES COTARUSE	030406 - COTARUSE	HECTAREA	Muy Alta	2026	COSTEO.S/ FISICO	0	0	0	0	20	0	0	0	0	0	72,000.00	
					2027	COSTEO.S/ FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2028	COSTEO.S/ FISICO	0	0	0	0	20	0	0	0	0	0	72,000.00	
						COSTEO.S/ FISICO	0	0	0	0	20	0	0	0	0	0	20	
						COSTEO.S/ FISICO	0	0	0	0	0	72,000.00	0	0	0	0	0	72,000.00
AOI00129606757	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES IHUAYLLO	030407 - IHUAYLLO	HECTAREA	Muy Alta	2026	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	75,000.00	
					2027	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2028	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	75,000.00	
						COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
						COSTEO.S/ FISICO	0	0	0	0	0	75,000.00	0	0	0	0	0	75,000.00
	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN				2026	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	98,000.00	
					2027	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2028	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	98,000.00	
						COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
						COSTEO.S/ FISICO	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00

AOI00129606760	GESTION DE RIESGO DE DESASTRES LUCRE	030409 - LUCRE	HECTAREA	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00
AOI00129606764	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES TORAYA	030416 - TORAYA	HECTAREA	Muy Alta		FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026	COSTEO.S/	0	0	0	0	0	75,000.00	0	0	0	0	0	0	75,000.00
						FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027	COSTEO.S/	0	0	0	0	0	75,000.00	0	0	0	0	0	0	75,000.00
						FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2028	COSTEO.S/	0	0	0	0	0	75,000.00	0	0	0	0	0	0	75,000.00
AOI00129606768	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ANCO_HUALLO	030602 - ANCO-HUALLO	HECTAREA	Muy Alta		FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026	COSTEO.S/	0	0	0	0	0	286,500.00	0	0	0	0	0	0	286,500.00
						FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027	COSTEO.S/	0	0	0	0	0	286,500.00	0	0	0	0	0	0	286,500.00
						FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2028	COSTEO.S/	0	0	0	0	0	286,500.00	0	0	0	0	0	0	286,500.00
AOI00129606770	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHINCHEROS	030601 - CHINCHEROS	HECTAREA	Muy Alta		FISICO	0	0	0	0	62	0	0	0	0	0	0	0	62
					2026	COSTEO.S/	0	0	0	0	0	361,500.00	0	0	0	0	0	0	361,500.00
						FISICO	0	0	0	0	62	0	0	0	0	0	0	0	62
					2027	COSTEO.S/	0	0	0	0	0	361,500.00	0	0	0	0	0	0	361,500.00
						FISICO	0	0	0	0	62	0	0	0	0	0	0	0	62
					2028	COSTEO.S/	0	0	0	0	0	361,500.00	0	0	0	0	0	0	361,500.00
AOI00129606773	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES COCHARCAS	030603 - COCHARCAS	HECTAREA	Muy Alta		FISICO	0	0	0	0	52	0	0	0	0	0	0	0	52
					2026	COSTEO.S/	0	0	0	0	0	306,200.00	0	0	0	0	0	0	306,200.00
						FISICO	0	0	0	0	52	0	0	0	0	0	0	0	52
					2027	COSTEO.S/	0	0	0	0	0	306,200.00	0	0	0	0	0	0	306,200.00
						FISICO	0	0	0	0	52	0	0	0	0	0	0	0	52
					2028	COSTEO.S/	0	0	0	0	0	306,200.00	0	0	0	0	0	0	306,200.00
AOI00129606777	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES EL PORVENIR	030610 - EL PORVENIR	HECTAREA	Muy Alta		FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026	COSTEO.S/	0	0	0	0	0	150,000.00	0	0	0	0	0	0	150,000.00
						FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027	COSTEO.S/	0	0	0	0	0	150,000.00	0	0	0	0	0	0	150,000.00
						FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028	COSTEO.S/	0	0	0	0	0	150,000.00	0	0	0	0	0	0	150,000.00
AOI00129606780	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUACCANA	030604 - HUACCANA	HECTAREA	Muy Alta		FISICO	0	0	0	0	47	0	0	0	0	0	0	0	47
					2026	COSTEO.S/	0	0	0	0	0	217,350.00	0	0	0	0	0	0	217,350.00
						FISICO	0	0	0	0	47	0	0	0	0	0	0	0	47
					2027	COSTEO.S/	0	0	0	0	0	217,350.00	0	0	0	0	0	0	217,350.00
						FISICO	0	0	0	0	47	0	0	0	0	0	0	0	47
					2028	COSTEO.S/	0	0	0	0	0	217,350.00	0	0	0	0	0	0	217,350.00
AOI00129606784	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LOS CHANKAS	030611 - LOS CHANKAS	HECTAREA	Muy Alta		FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026	COSTEO.S/	0	0	0	0	0	150,000.00	0	0	0	0	0	0	150,000.00
						FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027	COSTEO.S/	0	0	0	0	0	150,000.00	0	0	0	0	0	0	150,000.00
						FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028	COSTEO.S/	0	0	0	0	0	150,000.00	0	0	0	0	0	0	150,000.00
AOI00129606787	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES OCOBAMBA	030605 - OCOBAMBA	HECTAREA	Muy Alta		FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026	COSTEO.S/	0	0	0	0	0	207,000.00	0	0	0	0	0	0	207,000.00
						FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027	COSTEO.S/	0	0	0	0	0	207,000.00	0	0	0	0	0	0	207,000.00
						FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2028	COSTEO.S/	0	0	0	0	0	207,000.00	0	0	0	0	0	0	207,000.00
AOI00129606790	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ONGOY	030606 - ONGOY	HECTAREA	Muy Alta		FISICO	0	0	0	0	35	0	0	0	0	0	0	0	35
					2026	COSTEO.S/	0	0	0	0	0	187,000.00	0	0	0	0	0	0	187,000.00
						FISICO	0	0	0	0	35	0	0	0	0	0	0	0	35
					2027	COSTEO.S/	0	0	0	0	0	187,000.00	0	0	0	0	0	0	187,000.00
						FISICO	0	0	0	0	35	0	0	0	0	0	0	0	35
					2028	COSTEO.S/	0	0	0	0	0	187,000.00	0	0	0	0	0	0	187,000.00
AOI00129606792	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES RANRACANCHA	030608 - RANRACANCHA	HECTAREA	Muy Alta		FISICO	0	0	0	0	82	0	0	0	0	0	0	0	82
					2026	COSTEO.S/	0	0	0	0	0	478,000.00	0	0	0	0	0	0	478,000.00
						FISICO	0	0	0	0	82	0	0	0	0	0	0	0	82
					2027	COSTEO.S/	0	0	0	0	0	478,000.00	0	0	0	0	0	0	478,000.00
						FISICO	0	0	0	0	82	0	0	0	0	0	0	0	82
					2028	COSTEO.S/	0	0	0	0	0	478,000.00	0	0	0	0	0	0	478,000.00
AOI00129606798	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES URANMARCA	030607 - URANMARCA	HECTAREA	Muy Alta		FISICO	0	0	0	0	55	0	0	0	0	0	0	0	55
					2026	COSTEO.S/	0	0	0	0	0	320,500.00	0	0	0	0	0	0	320,500.00
						FISICO	0	0	0	0	55	0	0	0	0	0	0	0	55
					2027	COSTEO.S/	0	0	0	0	0	320,500.00	0	0	0	0	0	0	320,500.00
						FISICO	0	0	0	0	55	0	0	0	0	0	0	0	55
					2028	COSTEO.S/	0	0	0	0	0	320,500.00	0	0	0	0	0	0	320,500.00
AOI00129606801	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHALLHUAHUACHO	030506 - CHALLHUAHUACHO	HECTAREA	Muy Alta		FISICO	0	0	0	0	110	0	0	0	0	0	0	0	110
					2026	COSTEO.S/	0	0	0	0	0	567,500.00	0	0	0	0	0	0	567,500.00
						FISICO	0	0	0	0	110	0	0	0	0	0	0	0	110
					2027	COSTEO.S/	0	0	0	0	0	567,500.00	0	0	0	0	0	0	567,500.00
						FISICO	0	0	0	0	110	0	0	0	0	0	0	0	110
					2028	COSTEO.S/	0	0	0	0	0	567,500.00	0	0	0	0	0	0	567,500.00

AOI00129606804	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES COTABAMBAS	030502 - COTABAMBAS	HECTAREA	Muy Alta	FISICO	0	0	0	0	58	0	0	0	0	0	0	58
					2026 COSTEO.S/	0	0	0	0	0	314,250.00	0	0	0	0	0	314,250.00
					FISICO	0	0	0	0	58	0	0	0	0	0	58	
					2027 COSTEO.S/	0	0	0	0	0	314,250.00	0	0	0	0	0	314,250.00
					FISICO	0	0	0	0	58	0	0	0	0	0	58	
					2028 COSTEO.S/	0	0	0	0	0	314,250.00	0	0	0	0	0	314,250.00
AOI00129606807	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES COYLLURQUI	030503 - COYLLURQUI	HECTAREA	Muy Alta	FISICO	0	0	0	0	73	0	0	0	0	0	0	73
					2026 COSTEO.S/	0	0	0	0	0	390,500.00	0	0	0	0	0	390,500.00
					FISICO	0	0	0	0	73	0	0	0	0	0	73	
					2027 COSTEO.S/	0	0	0	0	0	390,500.00	0	0	0	0	0	390,500.00
					FISICO	0	0	0	0	73	0	0	0	0	0	73	
					2028 COSTEO.S/	0	0	0	0	0	390,500.00	0	0	0	0	390,500.00	
AOI00129606809	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HAQUIRA	030504 - HAQUIRA	HECTAREA	Muy Alta	FISICO	0	0	0	0	110	0	0	0	0	0	0	110
					2026 COSTEO.S/	0	0	0	0	0	567,500.00	0	0	0	0	0	567,500.00
					FISICO	0	0	0	0	110	0	0	0	0	0	110	
					2027 COSTEO.S/	0	0	0	0	0	567,500.00	0	0	0	0	0	567,500.00
					FISICO	0	0	0	0	110	0	0	0	0	0	110	
					2028 COSTEO.S/	0	0	0	0	0	567,500.00	0	0	0	0	567,500.00	
AOI00129606812	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES MARA	030505 - MARA	HECTAREA	Muy Alta	FISICO	0	0	0	0	58	0	0	0	0	0	0	58
					2026 COSTEO.S/	0	0	0	0	0	314,250.00	0	0	0	0	0	314,250.00
					FISICO	0	0	0	0	58	0	0	0	0	0	58	
					2027 COSTEO.S/	0	0	0	0	0	314,250.00	0	0	0	0	0	314,250.00
					FISICO	0	0	0	0	58	0	0	0	0	0	58	
					2028 COSTEO.S/	0	0	0	0	0	314,250.00	0	0	0	0	314,250.00	
AOI00129606816	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES TAMBOBAMBA	030501 - TAMBOBAMBA	HECTAREA	Muy Alta	FISICO	0	0	0	0	110	0	0	0	0	0	0	110
					2026 COSTEO.S/	0	0	0	0	0	567,500.00	0	0	0	0	0	567,500.00
					FISICO	0	0	0	0	110	0	0	0	0	0	110	
					2027 COSTEO.S/	0	0	0	0	0	567,500.00	0	0	0	0	0	567,500.00
					FISICO	0	0	0	0	110	0	0	0	0	0	110	
					2028 COSTEO.S/	0	0	0	0	0	567,500.00	0	0	0	0	567,500.00	
AOI00129606819	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHUQUIBAMBILLA	030701 - CHUQUIBAMBILLA	HECTAREA	Muy Alta	FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2026 COSTEO.S/	0	0	0	0	0	450,000.00	0	0	0	0	0	450,000.00
					FISICO	0	0	0	0	90	0	0	0	0	0	90	
					2027 COSTEO.S/	0	0	0	0	0	450,000.00	0	0	0	0	0	450,000.00
					FISICO	0	0	0	0	90	0	0	0	0	0	90	
					2028 COSTEO.S/	0	0	0	0	0	450,000.00	0	0	0	0	450,000.00	
AOI00129606823	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CURASCO	030714 - CURASCO	HECTAREA	Muy Alta	FISICO	0	0	0	0	52	0	0	0	0	0	0	52
					2026 COSTEO.S/	0	0	0	0	0	275,450.00	0	0	0	0	0	275,450.00
					FISICO	0	0	0	0	52	0	0	0	0	0	52	
					2027 COSTEO.S/	0	0	0	0	0	275,450.00	0	0	0	0	0	275,450.00
					FISICO	0	0	0	0	52	0	0	0	0	0	52	
					2028 COSTEO.S/	0	0	0	0	0	275,450.00	0	0	0	0	275,450.00	
AOI00129606826	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CURPAHUASI	030702 - CURPAHUASI	HECTAREA	Muy Alta	FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2026 COSTEO.S/	0	0	0	0	0	450,000.00	0	0	0	0	0	450,000.00
					FISICO	0	0	0	0	90	0	0	0	0	0	90	
					2027 COSTEO.S/	0	0	0	0	0	450,000.00	0	0	0	0	0	450,000.00
					FISICO	0	0	0	0	90	0	0	0	0	0	90	
					2028 COSTEO.S/	0	0	0	0	0	450,000.00	0	0	0	0	450,000.00	
AOI00129606828	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES GAMARRA	030703 - GAMARRA	HECTAREA	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	0	75
					2026 COSTEO.S/	0	0	0	0	0	405,250.00	0	0	0	0	0	405,250.00
					FISICO	0	0	0	0	75	0	0	0	0	0	75	
					2027 COSTEO.S/	0	0	0	0	0	405,250.00	0	0	0	0	0	405,250.00
					FISICO	0	0	0	0	75	0	0	0	0	0	75	
					2028 COSTEO.S/	0	0	0	0	0	405,250.00	0	0	0	0	405,250.00	
AOI00129606830	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUAYLLATI	030704 - HUAYLLATI	HECTAREA	Muy Alta	FISICO	0	0	0	0	53	0	0	0	0	0	0	53
					2026 COSTEO.S/	0	0	0	0	0	265,250.00	0	0	0	0	0	265,250.00
					FISICO	0	0	0	0	53	0	0	0	0	0	53	
					2027 COSTEO.S/	0	0	0	0	0	265,250.00	0	0	0	0	0	265,250.00
					FISICO	0	0	0	0	53	0	0	0	0	0	53	
					2028 COSTEO.S/	0	0	0	0	0	265,250.00	0	0	0	0	265,250.00	
AOI00129606832	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES MAMARA	030705 - MAMARA	HECTAREA	Muy Alta	FISICO	0	0	0	0	38	0	0	0	0	0	0	38
					2026 COSTEO.S/	0	0	0	0	0	228,750.00	0	0	0	0	0	228,750.00
					FISICO	0	0	0	0	38	0	0	0	0	0	38	
					2027 COSTEO.S/	0	0	0	0	0	228,750.00	0	0	0	0	0	228,750.00
					FISICO	0	0	0	0	38	0	0	0	0	0	38	
					2028 COSTEO.S/	0	0	0	0	0	228,750.00	0	0	0	0	228,750.00	
AOI00129606835	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES MICAELA BASTIDAS	030706 - MICAELA BASTIDAS	HECTAREA	Muy Alta	FISICO	0	0	0	0	38	0	0	0	0	0	0	38
					2026 COSTEO.S/	0	0	0	0	0	228,750.00	0	0	0	0	0	228,750.00
					FISICO	0	0	0	0	38	0	0	0	0	0	38	
					2027 COSTEO.S/	0	0	0	0	0	228,750.00	0	0	0	0	0	228,750.00
					FISICO	0	0	0	0	38	0	0	0	0	0	38	
					2028 COSTEO.S/	0	0	0	0	0	228,750.00	0	0	0	0	228,750.00	
					FISICO	0	0	0	0	37	0	0	0	0	0	0	37
					2026 COSTEO.S/	0	0	0	0	0	213,950.00	0	0	0	0	0	213,950.00

AOI00129606837	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PATAYPAMPA	030707 - PATAYPAMPA	HECTAREA	Muy Alta	FISICO	0	0	0	0	37	0	0	0	0	0	0	37		
					2027 COSTEO.S/	0	0	0	0	0	213,950.00	0	0	0	0	0	213,950.00		
					FISICO	0	0	0	0	37	0	0	0	0	0	0	37		
					2028 COSTEO.S/	0	0	0	0	0	213,950.00	0	0	0	0	0	213,950.00		
AOI00129606838	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PROGRESO	030708 - PROGRESO	HECTAREA	Muy Alta	FISICO	0	0	0	0	80	0	0	0	0	0	0	80		
					2026 COSTEO.S/	0	0	0	0	0	454,250.00	0	0	0	0	0	454,250.00		
					FISICO	0	0	0	0	80	0	0	0	0	0	0	80		
					2027 COSTEO.S/	0	0	0	0	0	454,250.00	0	0	0	0	0	454,250.00		
AOI00129606839	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN ANTONIO	030709 - SAN ANTONIO	HECTAREA	Muy Alta	FISICO	0	0	0	0	80	0	0	0	0	0	0	80		
					2028 COSTEO.S/	0	0	0	0	0	454,250.00	0	0	0	0	0	454,250.00		
					FISICO	0	0	0	0	38	0	0	0	0	0	0	38		
					2026 COSTEO.S/	0	0	0	0	0	228,750.00	0	0	0	0	0	228,750.00		
AOI00129606840	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SANTA ROSA	030710 - SANTA ROSA	HECTAREA	Muy Alta	FISICO	0	0	0	0	52	0	0	0	0	0	0	52		
					2026 COSTEO.S/	0	0	0	0	0	275,450.00	0	0	0	0	0	275,450.00		
					FISICO	0	0	0	0	52	0	0	0	0	0	0	52		
					2027 COSTEO.S/	0	0	0	0	0	275,450.00	0	0	0	0	0	275,450.00		
AOI00129606842	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES TURPAY	030711 - TURPAY	HECTAREA	Muy Alta	FISICO	0	0	0	0	43	0	0	0	0	0	0	43		
					2026 COSTEO.S/	0	0	0	0	0	246,750.00	0	0	0	0	0	246,750.00		
					FISICO	0	0	0	0	43	0	0	0	0	0	0	43		
					2027 COSTEO.S/	0	0	0	0	0	246,750.00	0	0	0	0	0	246,750.00		
AOI00129606844	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES VILCABAMBA	030712 - VILCABAMBA	HECTAREA	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	40		
					2026 COSTEO.S/	0	0	0	0	0	235,750.00	0	0	0	0	0	235,750.00		
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40		
					2027 COSTEO.S/	0	0	0	0	0	235,750.00	0	0	0	0	0	235,750.00		
AOI00129606846	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES VIRUNDO	030713 - VIRUNDO	HECTAREA	Muy Alta	FISICO	0	0	0	0	37	0	0	0	0	0	0	37		
					2026 COSTEO.S/	0	0	0	0	0	182,950.00	0	0	0	0	0	182,950.00		
					FISICO	0	0	0	0	37	0	0	0	0	0	0	37		
					2027 COSTEO.S/	0	0	0	0	0	182,950.00	0	0	0	0	0	182,950.00		
AOI00129607133	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHUQUIBAMBILLA IAEI020203	030701 - CHUQUIBAMBILLA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	0	15		
					2026 COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	67,500.00		
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15		
					2027 COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	67,500.00		
AOI00129607134	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ANCO_HUALLO IAEI020203 POAAR	030602 - ANCO-HUALLO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10		
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00		
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10		
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00		
AOI00129607135	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ANTABAMBA IAEI020203	030301 - ANTABAMBA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	5	0	0	0	0	0	0	5		
					2026 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	22,500.00		
					FISICO	0	0	0	0	5	0	0	0	0	0	0	5		
					2027 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	22,500.00		
AOI00129607136	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO VIRUNDO IAEI020203 T	030713 - VIRUNDO	COBERTIZO	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	40		
					2026 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00		
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40		
					2027 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00		
AEI.02.03 - Medidas de preparaci3n y respuesta ante eventos adversos; implementados en zonas agrarias																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												
							1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL
AOI00129602076	DOTACION DE INSUMOS AGRICOLAS ABANCAY IAEI020303 POAAR T	030101 - ABANCAY	KIT	Muy Alta	FISICO	0	0	0	0	0	53	0	0	0	0	0	0	0	53
					2026 COSTEO.S/	0	0	0	0	0	0	92,350.00	0	0	0	0	0	0	92,350.00
					FISICO	0	0	0	0	0	53	0	0	0	0	0	0	53	
					2027 COSTEO.S/	0	0	0	0	0	0	92,350.00	0	0	0	0	0	0	92,350.00
					FISICO	0	0	0	0	0	35	0	0	0	0	0	0	35	
					2028 COSTEO.S/	0	0	0	0	0	0	27,350.00	0	0	0	0	0	0	27,350.00
						FISICO	0	0	0	0	20	0	0	0	0	0	0	20	

AOI00129602077	DOTACION DE INSUMOS PECUARIOS ABANCAY IAEI020303 T	030101 - ABANCAY	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	36,500.00	0	0	0	0	0	0	36,500.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	36,500.00	0	0	0	0	0	36,500.00
AOI00129602603	DOTACION DE INSUMOS AGRICOLAS CHACOCHE IAEI020303 T	030102 - CHACOCHE	KIT	Muy Alta	FISCO	0	0	0	0	29	0	0	0	0	0	0	29	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	47,300.00	0	0	0	0	0	47,300.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	29	0	0	0	0	0	0	29	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	47,300.00	0	0	0	0	0	47,300.00	
					2029 COSTEO.S/ FISCO	0	0	0	0	30	0	0	0	0	0	0	30	
AOI00129602605	DOTACION DE INSUMOS AGRICOLAS CIRCA IAEI020303 POAAR T	030103 - CIRCA	KIT	Muy Alta	2028 COSTEO.S/ FISCO	0	0	0	0	0	52,300.00	0	0	0	0	0	52,300.00	
					2029 COSTEO.S/ FISCO	0	0	0	0	50	0	0	0	0	0	0	50	
					2030 COSTEO.S/ FISCO	0	0	0	0	0	115,500.00	0	0	0	0	0	115,500.00	
					2031 COSTEO.S/ FISCO	0	0	0	0	45	0	0	0	0	0	0	45	
					2032 COSTEO.S/ FISCO	0	0	0	0	0	110,350.00	0	0	0	0	0	110,350.00	
AOI00129602611	DOTACION DE INSUMOS AGRICOLAS CURAHUASI IAEI020303 POAAR T	030104 - CURAHUASI	KIT	Muy Alta	2033 COSTEO.S/ FISCO	0	0	0	0	40	0	0	0	0	0	40		
					2034 COSTEO.S/ FISCO	0	0	0	0	0	85,350.00	0	0	0	0	0	85,350.00	
					2035 COSTEO.S/ FISCO	0	0	0	0	65	0	0	0	0	0	0	65	
					2036 COSTEO.S/ FISCO	0	0	0	0	0	95,700.00	0	0	0	0	0	95,700.00	
					2037 COSTEO.S/ FISCO	0	0	0	0	60	0	0	0	0	0	0	60	
AOI00129602612	DOTACION DE INSUMOS AGRICOLAS HUANIPACA IAEI020303 T	030105 - HUANIPACA	KIT	Muy Alta	2038 COSTEO.S/ FISCO	0	0	0	0	0	83,200.00	0	0	0	0	0	83,200.00	
					2039 COSTEO.S/ FISCO	0	0	0	0	49	0	0	0	0	0	0	49	
					2040 COSTEO.S/ FISCO	0	0	0	0	0	67,900.00	0	0	0	0	0	67,900.00	
					2041 COSTEO.S/ FISCO	0	0	0	0	49	0	0	0	0	0	0	49	
					2042 COSTEO.S/ FISCO	0	0	0	0	0	67,900.00	0	0	0	0	0	67,900.00	
AOI00129602615	DOTACION DE INSUMOS AGRICOLAS LAMBARAMA IAEI020303 T	030106 - LAMBARAMA	KIT	Muy Alta	2043 COSTEO.S/ FISCO	0	0	0	0	45	0	0	0	0	0	45		
					2044 COSTEO.S/ FISCO	0	0	0	0	0	47,900.00	0	0	0	0	0	47,900.00	
					2045 COSTEO.S/ FISCO	0	0	0	0	43	0	0	0	0	0	0	43	
					2046 COSTEO.S/ FISCO	0	0	0	0	0	60,650.00	0	0	0	0	0	60,650.00	
					2047 COSTEO.S/ FISCO	0	0	0	0	43	0	0	0	0	0	0	43	
AOI00129602619	DOTACION DE INSUMOS AGRICOLAS PICHIRHUA IAEI020303 POAAR T	030107 - PICHIRHUA	KIT	Muy Alta	2048 COSTEO.S/ FISCO	0	0	0	0	45	0	0	0	0	0	45		
					2049 COSTEO.S/ FISCO	0	0	0	0	0	70,650.00	0	0	0	0	0	70,650.00	
					2050 COSTEO.S/ FISCO	0	0	0	0	37	0	0	0	0	0	0	37	
					2051 COSTEO.S/ FISCO	0	0	0	0	0	53,000.00	0	0	0	0	0	53,000.00	
					2052 COSTEO.S/ FISCO	0	0	0	0	37	0	0	0	0	0	0	37	
AOI00129602623	DOTACION DE INSUMOS AGRICOLAS SAN PEDRO DE CACHORA IAEI020303 T	030108 - SAN PEDRO DE CACHORA	KIT	Muy Alta	2053 COSTEO.S/ FISCO	0	0	0	0	0	53,000.00	0	0	0	0	0	53,000.00	
					2054 COSTEO.S/ FISCO	0	0	0	0	45	0	0	0	0	0	0	45	
					2055 COSTEO.S/ FISCO	0	0	0	0	0	43,450.00	0	0	0	0	0	43,450.00	
					2056 COSTEO.S/ FISCO	0	0	0	0	43	0	0	0	0	0	0	43	
					2057 COSTEO.S/ FISCO	0	0	0	0	0	63,150.00	0	0	0	0	0	63,150.00	
AOI00129602629	DOTACION DE INSUMOS AGRICOLAS TAMBURCO IAEI020303 POAAR T	030109 - TAMBURCO	KIT	Muy Alta	2058 COSTEO.S/ FISCO	0	0	0	0	35	0	0	0	0	0	35		
					2059 COSTEO.S/ FISCO	0	0	0	0	0	33,150.00	0	0	0	0	0	33,150.00	
					2060 COSTEO.S/ FISCO	0	0	0	0	43	0	0	0	0	0	0	43	
					2061 COSTEO.S/ FISCO	0	0	0	0	0	63,150.00	0	0	0	0	0	63,150.00	
					2062 COSTEO.S/ FISCO	0	0	0	0	43	0	0	0	0	0	0	43	
AOI00129602634	DOTACION DE INSUMOS AGRICOLAS ANDAHUAYLAS IAEI020303 POAAR T	030201 - ANDAHUAYLAS	KIT	Muy Alta	2063 COSTEO.S/ FISCO	0	0	0	0	0	63,150.00	0	0	0	0	0	63,150.00	
					2064 COSTEO.S/ FISCO	0	0	0	0	0	43	0	0	0	0	0	43	
					2065 COSTEO.S/ FISCO	0	0	0	0	0	63,150.00	0	0	0	0	0	63,150.00	
					2066 COSTEO.S/ FISCO	0	0	0	0	35	0	0	0	0	0	0	35	
					2067 COSTEO.S/ FISCO	0	0	0	0	0	33,150.00	0	0	0	0	0	33,150.00	
AOI00129602640	DOTACION DE INSUMOS AGRICOLAS ANDARAPA IAEI020303 POAAR T	030202 - ANDARAPA	KIT	Muy Alta	2068 COSTEO.S/ FISCO	0	0	0	0	40	0	0	0	0	0	40		
					2069 COSTEO.S/ FISCO	0	0	0	0	0	62,600.00	0	0	0	0	0	62,600.00	
					2070 COSTEO.S/ FISCO	0	0	0	0	40	0	0	0	0	0	40		
					2071 COSTEO.S/ FISCO	0	0	0	0	0	62,600.00	0	0	0	0	0	62,600.00	
					2072 COSTEO.S/ FISCO	0	0	0	0	40	0	0	0	0	0	40		
AOI00129602644	DOTACION DE INSUMOS AGRICOLAS CHIARA IAEI020303 T	030203 - CHIARA	KIT	Muy Alta	2073 COSTEO.S/ FISCO	0	0	0	0	0	62,600.00	0	0	0	0	0	62,600.00	
					2074 COSTEO.S/ FISCO	0	0	0	0	375	0	0	0	0	0	0	375	
					2075 COSTEO.S/ FISCO	0	0	0	0	0	810,550.00	0	0	0	0	0	810,550.00	
					2076 COSTEO.S/ FISCO	0	0	0	0	115	0	0	0	0	0	0	115	
					2077 COSTEO.S/ FISCO	0	0	0	0	0	160,550.00	0	0	0	0	0	160,550.00	
AOI00129602646	DOTACION DE INSUMOS AGRICOLAS IAEI020303 T	030204 -	KIT	Muy Alta	2078 COSTEO.S/ FISCO	0	0	0	0	120	0	0	0	0	0	120		
					2079 COSTEO.S/ FISCO	0	0	0	0	0	162,800.00	0	0	0	0	0	162,800.00	
					2080 COSTEO.S/ FISCO	0	0	0	0	65	0	0	0	0	0	0	65	
					2081 COSTEO.S/ FISCO	0	0	0	0	0	72,950.00	0	0	0	0	0	72,950.00	
					2082 COSTEO.S/ FISCO	0	0	0	0	65	0	0	0	0	0	0	65	
AOI00129602644	DOTACION DE INSUMOS AGRICOLAS IAEI020303 T	030203 - CHIARA	KIT	Muy Alta	2083 COSTEO.S/ FISCO	0	0	0	0	0	72,950.00	0	0	0	0	0	72,950.00	
					2084 COSTEO.S/ FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
					2085 COSTEO.S/ FISCO	0	0	0	0	0	17,050.00	0	0	0	0	0	17,050.00	
					2086 COSTEO.S/ FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
					2087 COSTEO.S/ FISCO	0	0	0	0	0	17,050.00	0	0	0	0	0	17,050.00	
AOI00129602644	DOTACION DE INSUMOS AGRICOLAS IAEI020303 T	030204 -	KIT	Muy Alta	2088 COSTEO.S/ FISCO	0	0	0	0	0	17,050.00	0	0	0	0	0	17,050.00	
					2089 COSTEO.S/ FISCO	0	0	0	0	55	0	0	0	0	0	0	55	
					2090 COSTEO.S/ FISCO	0	0	0	0	0	47,950.00	0	0	0	0	0	47,950.00	
					2091 COSTEO.S/ FISCO	0	0	0	0	55	0	0	0	0	0	0	55	
					2092 COSTEO.S/ FISCO	0	0	0	0	0	47,950.00	0	0	0	0	0	47,950.00	
AOI00129602644	DOTACION DE INSUMOS AGRICOLAS IAEI020303 T	030204 -	KIT	Muy Alta	2093 COSTEO.S/ FISCO	0	0	0	0	55	0	0	0	0	0	55		
					2094 COSTEO.S/ FISCO	0	0	0	0	0	47,950.00	0	0	0	0	0	47,950.00	
					2095 COSTEO.S/ FISCO	0	0	0	0	55	0	0	0	0	0	0	55	
					2096 COSTEO.S/ FISCO	0	0	0	0	0	47,950.00	0	0	0	0	0	47,950.00	
					2097 COSTEO.S/ FISCO	0	0	0	0	55	0	0	0	0	0	0	55	

AOI00129602648	HUANCARAMA IAEI020303 POAAR T	HUANCARAMA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	47,950.00	0	0	0	0	0	0	47,950.00
AOI00129602652	DOTACION DE INSUMOS AGRICOLAS HUANCARAY IAEI020303 POAAR T	030205 - HUANCARAY	KIT	Muy Alta	FISCO	0	0	0	0	35	0	0	0	0	0	0	0	35
					2026 COSTEO.S/	0	0	0	0	0	42,050.00	0	0	0	0	0	0	42,050.00
					FISCO	0	0	0	0	35	0	0	0	0	0	0	0	35
					2027 COSTEO.S/	0	0	0	0	0	42,050.00	0	0	0	0	0	0	42,050.00
					FISCO	0	0	0	0	35	0	0	0	0	0	0	0	35
AOI00129602655	DOTACION DE INSUMOS AGRICOLAS HUAYANA IAEI020303 T	030206 - HUAYANA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	42,050.00	0	0	0	0	0	0	42,050.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	39,800.00	0	0	0	0	0	0	39,800.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	39,800.00	0	0	0	0	0	0	39,800.00
AOI00129602659	DOTACION DE INSUMOS AGRICOLAS JOSE MARIA ARGUEDAS IAEI020303 POAAR T	030220 - JOSE MARÍA ARGUEDAS	KIT	Muy Alta	FISCO	0	0	0	0	75	0	0	0	0	0	0	0	75
					2026 COSTEO.S/	0	0	0	0	0	100,200.00	0	0	0	0	0	0	100,200.00
					FISCO	0	0	0	0	75	0	0	0	0	0	0	0	75
					2027 COSTEO.S/	0	0	0	0	0	100,200.00	0	0	0	0	0	0	100,200.00
					FISCO	0	0	0	0	75	0	0	0	0	0	0	0	75
AOI00129602661	DOTACION DE INSUMOS AGRICOLAS KAQUIABAMBA IAEI020303 POAAR T	030219 - KAQUIABAMBA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	100,200.00	0	0	0	0	0	0	100,200.00
					FISCO	0	0	0	0	45	0	0	0	0	0	0	0	45
					2026 COSTEO.S/	0	0	0	0	0	56,800.00	0	0	0	0	0	0	56,800.00
					FISCO	0	0	0	0	45	0	0	0	0	0	0	0	45
					2027 COSTEO.S/	0	0	0	0	0	56,800.00	0	0	0	0	0	0	56,800.00
AOI00129602664	DOTACION DE INSUMOS AGRICOLAS KISHUARA IAEI020303 POAAR T	030207 - KISHUARA	KIT	Muy Alta	FISCO	0	0	0	0	45	0	0	0	0	0	0	0	45
					2026 COSTEO.S/	0	0	0	0	0	56,800.00	0	0	0	0	0	0	56,800.00
					FISCO	0	0	0	0	45	0	0	0	0	0	0	0	45
					2027 COSTEO.S/	0	0	0	0	0	56,800.00	0	0	0	0	0	0	56,800.00
					FISCO	0	0	0	0	35	0	0	0	0	0	0	0	35
AOI00129602669	DOTACION DE INSUMOS AGRICOLAS PACOBAMBA IAEI020303 T	030208 - PACOBAMBA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	64,800.00	0	0	0	0	0	0	64,800.00
					FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	45,700.00	0	0	0	0	0	0	45,700.00
					FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	45,700.00	0	0	0	0	0	0	45,700.00
AOI00129602673	DOTACION DE INSUMOS AGRICOLAS PACUCHA IAEI020303 POAAR T	030209 - PACUCHA	KIT	Muy Alta	FISCO	0	0	0	0	120	0	0	0	0	0	0	0	120
					2026 COSTEO.S/	0	0	0	0	0	175,300.00	0	0	0	0	0	0	175,300.00
					FISCO	0	0	0	0	120	0	0	0	0	0	0	0	120
					2027 COSTEO.S/	0	0	0	0	0	175,300.00	0	0	0	0	0	0	175,300.00
					FISCO	0	0	0	0	120	0	0	0	0	0	0	0	120
AOI00129602676	DOTACION DE INSUMOS AGRICOLAS PAMPACHIRI IAEI020303 POAAR T	030210 - PAMPACHIRI	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	175,300.00	0	0	0	0	0	0	175,300.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	25,100.00	0	0	0	0	0	0	25,100.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	25,100.00	0	0	0	0	0	0	25,100.00
AOI00129602690	DOTACION DE INSUMOS AGRICOLAS POMACOCHA IAEI020303 POAAR T	030211 - POMACOCHA	KIT	Muy Alta	FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	45,700.00	0	0	0	0	0	0	45,700.00
					FISCO	0	0	0	0	0	45,700.00	0	0	0	0	0	0	45,700.00
					2027 COSTEO.S/	0	0	0	0	0	45,700.00	0	0	0	0	0	0	45,700.00
					FISCO	0	0	0	0	0	45,700.00	0	0	0	0	0	0	45,700.00
AOI00129602697	DOTACION DE INSUMOS AGRICOLAS SAN ANTONIO DE CACHI IAEI020303 POAAR T	030212 - SAN ANTONIO DE CACHI	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	64,800.00	0	0	0	0	0	0	64,800.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	64,800.00	0	0	0	0	0	0	64,800.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	64,800.00	0	0	0	0	0	0	64,800.00
AOI00129602702	DOTACION DE INSUMOS AGRICOLAS SAN JERONIMO IAEI020303 POAAR T	030213 - SAN JERONIMO	KIT	Muy Alta	FISCO	0	0	0	0	120	0	0	0	0	0	0	0	120
					2026 COSTEO.S/	0	0	0	0	0	198,050.00	0	0	0	0	0	0	198,050.00
					FISCO	0	0	0	0	120	0	0	0	0	0	0	0	120
					2027 COSTEO.S/	0	0	0	0	0	198,050.00	0	0	0	0	0	0	198,050.00
					FISCO	0	0	0	0	120	0	0	0	0	0	0	0	120
AOI00129602704	DOTACION DE INSUMOS AGRICOLAS SAN MIGUEL DE CHACCRAMPA IAEI020303 T	030214 - SAN MIGUEL DE CHACCRAMPA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	198,050.00	0	0	0	0	0	0	198,050.00
					FISCO	0	0	0	0	55	0	0	0	0	0	0	0	55
					2026 COSTEO.S/	0	0	0	0	0	85,400.00	0	0	0	0	0	0	85,400.00
					FISCO	0	0	0	0	55	0	0	0	0	0	0	0	55
					2027 COSTEO.S/	0	0	0	0	0	85,400.00	0	0	0	0	0	0	85,400.00

AOI00129602709	DOTACION DE INSUMOS AGRICOLAS SANTA MARIA DE CHICMO IAEI020303 POAAR T	030215 - SANTA MARIA DE CHICMO	KIT	Muy Alta	FISCO	0	0	0	0	96	0	0	0	0	0	0	96
					2026 COSTEO.S/	0	0	0	0	0	105,300.00	0	0	0	0	0	105,300.00
					FISCO	0	0	0	0	96	0	0	0	0	0	0	96
					2027 COSTEO.S/	0	0	0	0	0	105,300.00	0	0	0	0	0	105,300.00
					FISCO	0	0	0	0	75	0	0	0	0	0	0	75
					2028 COSTEO.S/	0	0	0	0	0	79,700.00	0	0	0	0	0	79,700.00
AOI00129602718	DOTACION DE INSUMOS AGRICOLAS TALAVERA IAEI020303 POAAR T	030216 - TALAVERA	KIT	Muy Alta	FISCO	0	0	0	0	80	0	0	0	0	0	0	80
					2026 COSTEO.S/	0	0	0	0	0	112,700.00	0	0	0	0	0	112,700.00
					FISCO	0	0	0	0	80	0	0	0	0	0	0	80
					2027 COSTEO.S/	0	0	0	0	0	112,700.00	0	0	0	0	0	112,700.00
					FISCO	0	0	0	0	80	0	0	0	0	0	0	80
					2028 COSTEO.S/	0	0	0	0	0	112,700.00	0	0	0	0	0	112,700.00
AOI00129602720	DOTACION DE INSUMOS AGRICOLAS TUMAY HUARACA IAEI020303 POAAR T	030217 - TUMAY HUARACA	KIT	Muy Alta	FISCO	0	0	0	0	29	0	0	0	0	0	0	29
					2026 COSTEO.S/	0	0	0	0	0	49,800.00	0	0	0	0	0	49,800.00
					FISCO	0	0	0	0	29	0	0	0	0	0	0	29
					2027 COSTEO.S/	0	0	0	0	0	49,800.00	0	0	0	0	0	49,800.00
					FISCO	0	0	0	0	35	0	0	0	0	0	0	35
					2028 COSTEO.S/	0	0	0	0	0	60,350.00	0	0	0	0	0	60,350.00
AOI00129602722	DOTACION DE INSUMOS AGRICOLAS TURPO IAEI020303 POAAR T	030218 - TURPO	KIT	Muy Alta	FISCO	0	0	0	0	39	0	0	0	0	0	0	39
					2026 COSTEO.S/	0	0	0	0	0	60,100.00	0	0	0	0	0	60,100.00
					FISCO	0	0	0	0	39	0	0	0	0	0	0	39
					2027 COSTEO.S/	0	0	0	0	0	60,100.00	0	0	0	0	0	60,100.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	30
					2028 COSTEO.S/	0	0	0	0	0	52,300.00	0	0	0	0	0	52,300.00
AOI00129602727	DOTACION DE INSUMOS AGRICOLAS ANTABAMBA IAEI020303 T	030301 - ANTABAMBA	KIT	Muy Alta	FISCO	0	0	0	0	135	0	0	0	0	0	0	135
					2026 COSTEO.S/	0	0	0	0	0	249,400.00	0	0	0	0	0	249,400.00
					FISCO	0	0	0	0	150	0	0	0	0	0	0	150
					2027 COSTEO.S/	0	0	0	0	0	272,200.00	0	0	0	0	0	272,200.00
					FISCO	0	0	0	0	120	0	0	0	0	0	0	120
					2028 COSTEO.S/	0	0	0	0	0	186,900.00	0	0	0	0	0	186,900.00
AOI00129602730	DOTACION DE INSUMOS AGRICOLAS HUAQUIRCA IAEI020303 T	030303 - HUAQUIRCA	KIT	Muy Alta	FISCO	0	0	0	0	80	0	0	0	0	0	0	80
					2026 COSTEO.S/	0	0	0	0	0	151,500.00	0	0	0	0	0	151,500.00
					FISCO	0	0	0	0	80	0	0	0	0	0	0	80
					2027 COSTEO.S/	0	0	0	0	0	151,500.00	0	0	0	0	0	151,500.00
					FISCO	0	0	0	0	80	0	0	0	0	0	0	80
					2028 COSTEO.S/	0	0	0	0	0	151,500.00	0	0	0	0	0	151,500.00
AOI00129602734	DOTACION DE INSUMOS AGRICOLAS JUAN ESPINOZA MEDRANO IAEI020303 POAAR T	030304 - JUAN ESPINOZA MEDRANO	KIT	Muy Alta	FISCO	0	0	0	0	145	0	0	0	0	0	0	145
					2026 COSTEO.S/	0	0	0	0	0	408,250.00	0	0	0	0	0	408,250.00
					FISCO	0	0	0	0	150	0	0	0	0	0	0	150
					2027 COSTEO.S/	0	0	0	0	0	431,000.00	0	0	0	0	0	431,000.00
					FISCO	0	0	0	0	100	0	0	0	0	0	0	100
					2028 COSTEO.S/	0	0	0	0	0	181,000.00	0	0	0	0	0	181,000.00
AOI00129602739	DOTACION DE INSUMOS AGRICOLAS OROPESA IAEI020303 T	030305 - OROPESA	KIT	Muy Alta	FISCO	0	0	0	0	70	0	0	0	0	0	0	70
					2026 COSTEO.S/	0	0	0	0	0	120,700.00	0	0	0	0	0	120,700.00
					FISCO	0	0	0	0	70	0	0	0	0	0	0	70
					2027 COSTEO.S/	0	0	0	0	0	120,700.00	0	0	0	0	0	120,700.00
					FISCO	0	0	0	0	70	0	0	0	0	0	0	70
					2028 COSTEO.S/	0	0	0	0	0	120,700.00	0	0	0	0	0	120,700.00
AOI00129602742	DOTACION DE INSUMOS AGRICOLAS CAPAYA IAEI020303 T	030402 - CAPAYA	KIT	Muy Alta	FISCO	0	0	0	0	5	0	0	0	0	0	0	5
					2026 COSTEO.S/	0	0	0	0	0	2,250.00	0	0	0	0	0	2,250.00
					FISCO	0	0	0	0	5	0	0	0	0	0	0	5
					2027 COSTEO.S/	0	0	0	0	0	2,250.00	0	0	0	0	0	2,250.00
					FISCO	0	0	0	0	5	0	0	0	0	0	0	5
					2028 COSTEO.S/	0	0	0	0	0	2,250.00	0	0	0	0	0	2,250.00
AOI00129602744	DOTACION DE INSUMOS AGRICOLAS LUCRE IAEI020303 T	030409 - LUCRE	KIT	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	85,300.00	0	0	0	0	0	85,300.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	85,300.00	0	0	0	0	0	85,300.00
					FISCO	0	0	0	0	40	0	0	0	0	0	0	40
					2028 COSTEO.S/	0	0	0	0	0	95,600.00	0	0	0	0	0	95,600.00
AOI00129602750	DOTACION DE INSUMOS AGRICOLAS SAN JUAN DE CHACÑA IAEI020303 T	030411 - SAN JUAN DE CHACNA	KIT	Muy Alta	FISCO	0	0	0	0	25	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	72,800.00	0	0	0	0	0	72,800.00
					FISCO	0	0	0	0	25	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	72,800.00	0	0	0	0	0	72,800.00
					FISCO	0	0	0	0	15	0	0	0	0	0	0	15
					2028 COSTEO.S/	0	0	0	0	0	22,800.00	0	0	0	0	0	22,800.00
AOI00129602758	DOTACION DE INSUMOS AGRICOLAS SAÑAYCA IAEI020303 T	030412 - SANAYCA	KIT	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	75,050.00	0	0	0	0	0	75,050.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	14,750.00	0	0	0	0	0	14,750.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	25,050.00	0	0	0	0	0	25,050.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	75,000.00	0	0	0	0	0	75,000.00

AOI00129602762	DOTACION DE INSUMOS AGRICOLAS TAPAIRIHUA IAEI020303 T	030414 - TAPAIRIHUA	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	75,000.00	0	0	0	0	0	0	75,000.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2028 COSTEO.S/	0	0	0	0	0	85,300.00	0	0	0	0	0	0	85,300.00
AOI00129602763	DOTACION DE INSUMOS AGRICOLAS TINTAY IAEI020303 T	030415 - TINTAY	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	47,800.00	0	0	0	0	0	0	47,800.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	47,800.00	0	0	0	0	0	0	47,800.00
AOI00129602764	DOTACION DE INSUMOS AGRICOLAS TORAYA IAEI020303 T	030416 - TORAYA	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	47,800.00	0	0	0	0	0	0	47,800.00
					FISCO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2026 COSTEO.S/	0	0	0	0	0	39,750.00	0	0	0	0	0	0	39,750.00
AOI00129602765	DOTACION DE INSUMOS AGRICOLAS ANCO_HUALLO IAEI020303 POAAR T	030602 - ANCO-HUALLO	KIT	Muy Alta	FISCO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2027 COSTEO.S/	0	0	0	0	0	39,750.00	0	0	0	0	0	0	39,750.00
					FISCO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2028 COSTEO.S/	0	0	0	0	0	50,050.00	0	0	0	0	0	0	50,050.00
AOI00129602766	DOTACION DE INSUMOS AGRICOLAS ANCO_HUALLO IAEI020303 POAAR T	030602 - ANCO-HUALLO	KIT	Muy Alta	FISCO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	69,300.00	0	0	0	0	0	0	69,300.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	42,050.00	0	0	0	0	0	0	42,050.00
AOI00129602769	DOTACION DE INSUMOS AGRICOLAS CHINCHEROS IAEI020303 POAAR T	030601 - CHINCHEROS	KIT	Muy Alta	FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2028 COSTEO.S/	0	0	0	0	0	77,350.00	0	0	0	0	0	0	77,350.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	42,050.00	0	0	0	0	0	0	42,050.00
AOI00129602772	DOTACION DE INSUMOS AGRICOLAS COCHARCAS IAEI020303 POAAR T	030603 - COCHARCAS	KIT	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	42,050.00	0	0	0	0	0	0	42,050.00
					FISCO	0	0	0	0	35	0	0	0	0	0	0	0	35
					2028 COSTEO.S/	0	0	0	0	0	64,800.00	0	0	0	0	0	0	64,800.00
AOI00129602773	DOTACION DE INSUMOS AGRICOLAS HUACCANA IAEI020303 POAAR T	030604 - HUACCANA	KIT	Muy Alta	FISCO	0	0	0	0	28	0	0	0	0	0	0	0	28
					2026 COSTEO.S/	0	0	0	0	0	62,740.00	0	0	0	0	0	0	62,740.00
					FISCO	0	0	0	0	33	0	0	0	0	0	0	0	33
					2027 COSTEO.S/	0	0	0	0	0	64,990.00	0	0	0	0	0	0	64,990.00
AOI00129602781	DOTACION DE INSUMOS AGRICOLAS OCOBAMBA IAEI020303 POAAR T	030605 - OCOBAMBA	KIT	Muy Alta	FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2028 COSTEO.S/	0	0	0	0	0	114,800.00	0	0	0	0	0	0	114,800.00
					FISCO	0	0	0	0	42	0	0	0	0	0	0	0	42
					2026 COSTEO.S/	0	0	0	0	0	54,300.00	0	0	0	0	0	0	54,300.00
AOI00129602783	DOTACION DE INSUMOS AGRICOLAS ONGOY IAEI020303 POAAR T	030606 - ONGOY	KIT	Muy Alta	FISCO	0	0	0	0	32	0	0	0	0	0	0	0	32
					2027 COSTEO.S/	0	0	0	0	0	52,050.00	0	0	0	0	0	0	52,050.00
					FISCO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2028 COSTEO.S/	0	0	0	0	0	89,800.00	0	0	0	0	0	0	89,800.00
AOI00129602789	DOTACION DE INSUMOS AGRICOLAS RANRACANCHA IAEI020303 POAAR T	030608 - RANRACANCHA	KIT	Muy Alta	FISCO	0	0	0	0	42	0	0	0	0	0	0	0	42
					2026 COSTEO.S/	0	0	0	0	0	62,350.00	0	0	0	0	0	0	62,350.00
					FISCO	0	0	0	0	42	0	0	0	0	0	0	0	42
					2027 COSTEO.S/	0	0	0	0	0	62,350.00	0	0	0	0	0	0	62,350.00
AOI00129602794	DOTACION DE INSUMOS AGRICOLAS URANMARCA IAEI020303 POAAR T	030607 - URANMARCA	KIT	Muy Alta	FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2028 COSTEO.S/	0	0	0	0	0	67,100.00	0	0	0	0	0	0	67,100.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	44,950.00	0	0	0	0	0	0	44,950.00
AOI00129602798	DOTACION DE INSUMOS AGRICOLAS CHALLHUAHUACHO IAEI020303 POAAR T	030506 - CHALLHUAHUACHO	KIT	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	44,950.00	0	0	0	0	0	0	44,950.00
					FISCO	0	0	0	0	35	0	0	0	0	0	0	0	35
					2028 COSTEO.S/	0	0	0	0	0	57,450.00	0	0	0	0	0	0	57,450.00
AOI00129602798	DOTACION DE INSUMOS AGRICOLAS CHALLHUAHUACHO IAEI020303 POAAR T	030506 - CHALLHUAHUACHO	KIT	Muy Alta	FISCO	0	0	0	0	85	0	0	0	0	0	0	0	85
					2026 COSTEO.S/	0	0	0	0	0	159,750.00	0	0	0	0	0	0	159,750.00
					FISCO	0	0	0	0	75	0	0	0	0	0	0	0	75
					2027 COSTEO.S/	0	0	0	0	0	137,650.00	0	0	0	0	0	0	137,650.00
AOI00129602798	DOTACION DE INSUMOS AGRICOLAS CHALLHUAHUACHO IAEI020303 POAAR T	030506 - CHALLHUAHUACHO	KIT	Muy Alta	FISCO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2028 COSTEO.S/	0	0	0	0	0	6,750.00	0	0	0	0	0	0	6,750.00
					FISCO	0	0	0	0	52	0	0	0	0	0	0	0	52
					2026 COSTEO.S/	0	0	0	0	0	94,700.00	0	0	0	0	0	0	94,700.00
AOI00129602798	DOTACION DE INSUMOS AGRICOLAS CHALLHUAHUACHO IAEI020303 POAAR T	030506 - CHALLHUAHUACHO	KIT	Muy Alta	FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	87,600.00	0	0	0	0	0	0	87,600.00

AOI00129602805	DOTACION DE INSUMOS AGRICOLAS COTABAMBAS IAEI020303 POAAR T	030502 - COTABAMBAS	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	14,800.00	0	0	0	0	0	0	14,800.00
AOI00129602811	DOTACION DE INSUMOS AGRICOLAS COYLLURQUI IAEI020303 T	030503 - COYLLURQUI	KIT	Muy Alta	FISCO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	0	92,100.00	0	0	0	0	0	0	92,100.00
					FISCO	0	0	0	0	50	0	0	0	0	0	0	50	
					2027 COSTEO.S/	0	0	0	0	0	84,700.00	0	0	0	0	0	0	84,700.00
					FISCO	0	0	0	0	15	0	0	0	0	0	0	15	
AOI00129602817	DOTACION DE INSUMOS AGRICOLAS HAQUIRA IAEI020303 POAAR T	030504 - HAQUIRA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	6,750.00	0	0	0	0	0	0	6,750.00
					FISCO	0	0	0	0	95	0	0	0	0	0	0	0	95
					2026 COSTEO.S/	0	0	0	0	0	167,150.00	0	0	0	0	0	0	167,150.00
					FISCO	0	0	0	0	65	0	0	0	0	0	0	65	
					2027 COSTEO.S/	0	0	0	0	0	137,600.00	0	0	0	0	0	0	137,600.00
AOI00129602824	DOTACION DE INSUMOS AGRICOLAS MARA IAEI020303 POAAR T	030505 - MARA	KIT	Muy Alta	FISCO	0	0	0	0	110	0	0	0	0	0	0	110	
					2028 COSTEO.S/	0	0	0	0	0	191,300.00	0	0	0	0	0	0	191,300.00
					FISCO	0	0	0	0	45	0	0	0	0	0	0	0	45
					2026 COSTEO.S/	0	0	0	0	0	82,450.00	0	0	0	0	0	0	82,450.00
					FISCO	0	0	0	0	35	0	0	0	0	0	0	35	
AOI00129602827	DOTACION DE INSUMOS AGRICOLAS TAMBOBAMBA IAEI020303 POAAR T	030501 - TAMBOBAMBA	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	67,700.00	0	0	0	0	0	0	67,700.00
					FISCO	0	0	0	0	15	0	0	0	0	0	0	15	
					2028 COSTEO.S/	0	0	0	0	0	12,550.00	0	0	0	0	0	0	12,550.00
					FISCO	0	0	0	0	100	0	0	0	0	0	0	0	100
					2026 COSTEO.S/	0	0	0	0	0	164,950.00	0	0	0	0	0	0	164,950.00
AOI00129602832	DOTACION DE INSUMOS AGRICOLAS CHUQUIBAMBILLA IAEI020303 T	030701 - CHUQUIBAMBILLA	KIT	Muy Alta	FISCO	0	0	0	0	70	0	0	0	0	0	0	70	
					2027 COSTEO.S/	0	0	0	0	0	102,400.00	0	0	0	0	0	0	102,400.00
					FISCO	0	0	0	0	95	0	0	0	0	0	0	95	
					2028 COSTEO.S/	0	0	0	0	0	158,250.00	0	0	0	0	0	0	158,250.00
					FISCO	0	0	0	0	85	0	0	0	0	0	0	0	85
AOI00129602838	DOTACION DE INSUMOS AGRICOLAS CURASCO IAEI020303 T	030714 - CURASCO	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	151,750.00	0	0	0	0	0	0	151,750.00
					FISCO	0	0	0	0	62	0	0	0	0	0	0	62	
					2027 COSTEO.S/	0	0	0	0	0	102,250.00	0	0	0	0	0	0	102,250.00
					FISCO	0	0	0	0	65	0	0	0	0	0	0	65	
					2028 COSTEO.S/	0	0	0	0	0	117,100.00	0	0	0	0	0	0	117,100.00
AOI00129602838	DOTACION DE INSUMOS AGRICOLAS CURASCO IAEI020303 T	030714 - CURASCO	KIT	Muy Alta	FISCO	0	0	0	0	32	0	0	0	0	0	0	32	
					2026 COSTEO.S/	0	0	0	0	0	57,300.00	0	0	0	0	0	0	57,300.00
					FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	50,050.00	0	0	0	0	0	0	50,050.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	30	
AOI00129602842	DOTACION DE INSUMOS AGRICOLAS CURPAHUASI IAEI020303 POAAR T	030702 - CURPAHUASI	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	62,550.00	0	0	0	0	0	0	62,550.00
					FISCO	0	0	0	0	72	0	0	0	0	0	0	0	72
					2026 COSTEO.S/	0	0	0	0	0	139,750.00	0	0	0	0	0	0	139,750.00
					FISCO	0	0	0	0	50	0	0	0	0	0	0	50	
					2027 COSTEO.S/	0	0	0	0	0	100,100.00	0	0	0	0	0	0	100,100.00
AOI00129602847	DOTACION DE INSUMOS AGRICOLAS GAMARRA IAEI020303 T	030703 - GAMARRA	KIT	Muy Alta	FISCO	0	0	0	0	50	0	0	0	0	0	0	50	
					2028 COSTEO.S/	0	0	0	0	0	87,600.00	0	0	0	0	0	0	87,600.00
					FISCO	0	0	0	0	85	0	0	0	0	0	0	0	85
					2026 COSTEO.S/	0	0	0	0	0	151,750.00	0	0	0	0	0	0	151,750.00
					FISCO	0	0	0	0	67	0	0	0	0	0	0	67	
AOI00129602847	DOTACION DE INSUMOS AGRICOLAS GAMARRA IAEI020303 T	030703 - GAMARRA	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	119,750.00	0	0	0	0	0	0	119,750.00
					FISCO	0	0	0	0	35	0	0	0	0	0	0	35	
					2028 COSTEO.S/	0	0	0	0	0	69,250.00	0	0	0	0	0	0	69,250.00
					FISCO	0	0	0	0	60	0	0	0	0	0	0	60	
					2026 COSTEO.S/	0	0	0	0	0	127,350.00	0	0	0	0	0	0	127,350.00
AOI00129602852	DOTACION DE INSUMOS AGRICOLAS HUAYLLATI IAEI020303 T	030704 - HUAYLLATI	KIT	Muy Alta	FISCO	0	0	0	0	47	0	0	0	0	0	0	47	
					2027 COSTEO.S/	0	0	0	0	0	89,700.00	0	0	0	0	0	0	89,700.00
					FISCO	0	0	0	0	50	0	0	0	0	0	0	50	
					2028 COSTEO.S/	0	0	0	0	0	77,350.00	0	0	0	0	0	0	77,350.00
					FISCO	0	0	0	0	32	0	0	0	0	0	0	0	32
AOI00129602858	DOTACION DE INSUMOS AGRICOLAS MAMARA IAEI020303 T	030705 - MAMARA	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	57,300.00	0	0	0	0	0	0	57,300.00
					FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	50,050.00	0	0	0	0	0	0	50,050.00
					FISCO	0	0	0	0	5	0	0	0	0	0	0	5	
					2028 COSTEO.S/	0	0	0	0	0	2,250.00	0	0	0	0	0	0	2,250.00
AOI00129602861	DOTACION DE INSUMOS AGRICOLAS MICAELA BASTIDAS IAEI020303 T	030706 - MICAELA BASTIDAS	KIT	Muy Alta	FISCO	0	0	0	0	27	0	0	0	0	0	0	27	
					2026 COSTEO.S/	0	0	0	0	0	55,050.00	0	0	0	0	0	0	55,050.00
					FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	50,050.00	0	0	0	0	0	0	50,050.00
					FISCO	0	0	0	0	15	0	0	0	0	0	0	15	
AOI00129602866	DOTACION DE INSUMOS AGRICOLAS PATAYPAMPA IAEI020303 T	030707 - PATAYPAMPA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	12,550.00	0	0	0	0	0	0	12,550.00
					FISCO	0	0	0	0	45	0	0	0	0	0	0	0	45
					2026 COSTEO.S/	0	0	0	0	0	94,950.00	0	0	0	0	0	0	94,950.00
					FISCO	0	0	0	0	38	0	0	0	0	0	0	38	
					2027 COSTEO.S/	0	0	0	0	0	87,700.00	0	0	0	0	0	0	87,700.00
AOI00129602866	DOTACION DE INSUMOS AGRICOLAS PATAYPAMPA IAEI020303 T	030707 - PATAYPAMPA	KIT	Muy Alta	FISCO	0	0	0	0	55	0	0	0	0	0	0	55	
					2028 COSTEO.S/	0	0	0	0	0	122,850.00	0	0	0	0	0	0	122,850.00
					FISCO	0	0	0	0	45	0	0	0	0	0	0	45	
					2026 COSTEO.S/	0	0	0	0	0	94,950.00	0	0	0	0	0	0	94,950.00
					FISCO	0	0	0	0	38	0	0	0	0	0	0	38	

AOI00129602869	DOTACION DE INSUMOS AGRICOLAS PROGRESO IAEI020303 T	030708 - PROGRESO	KIT	Muy Alta	FISICO	0	0	0	0	65	0	0	0	0	0	0	65
					2026 COSTEO.S/	0	0	0	0	0	120,000.00	0	0	0	0	0	120,000.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	0	107,500.00	0	0	0	0	0	107,500.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50
					2028 COSTEO.S/	0	0	0	0	0	87,600.00	0	0	0	0	0	87,600.00
AOI00129602871	DOTACION DE INSUMOS AGRICOLAS SAN ANTONIO IAEI020303 T	030709 - SAN ANTONIO	KIT	Muy Alta	FISICO	0	0	0	0	18	0	0	0	0	0	0	18
					2026 COSTEO.S/	0	0	0	0	0	39,900.00	0	0	0	0	0	39,900.00
					FISICO	0	0	0	0	18	0	0	0	0	0	0	18
					2027 COSTEO.S/	0	0	0	0	0	39,900.00	0	0	0	0	0	39,900.00
					FISICO	0	0	0	0	5	0	0	0	0	0	0	5
					2028 COSTEO.S/	0	0	0	0	0	2,250.00	0	0	0	0	0	2,250.00
AOI00129602874	DOTACION DE INSUMOS AGRICOLAS SANTA ROSA IAEI020303 T	030710 - SANTA ROSA	KIT	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	82,450.00	0	0	0	0	0	82,450.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	52,300.00	0	0	0	0	0	52,300.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2028 COSTEO.S/	0	0	0	0	0	72,850.00	0	0	0	0	0	72,850.00
AOI00129602877	DOTACION DE INSUMOS AGRICOLAS TURPAY IAEI020303 T	030711 - TURPAY	KIT	Muy Alta	FISICO	0	0	0	0	32	0	0	0	0	0	0	32
					2026 COSTEO.S/	0	0	0	0	0	74,210.00	0	0	0	0	0	74,210.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	69,900.00	0	0	0	0	0	69,900.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2028 COSTEO.S/	0	0	0	0	0	50,050.00	0	0	0	0	0	50,050.00
AOI00129602879	DOTACION DE INSUMOS AGRICOLAS VILCABAMBA IAEI020303 T	030712 - VILCABAMBA	KIT	Muy Alta	FISICO	0	0	0	0	38	0	0	0	0	0	0	38
					2026 COSTEO.S/	0	0	0	0	0	84,800.00	0	0	0	0	0	84,800.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	50,050.00	0	0	0	0	0	50,050.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2028 COSTEO.S/	0	0	0	0	0	62,550.00	0	0	0	0	0	62,550.00
AOI00129602882	DOTACION DE INSUMOS AGRICOLAS VIRUNDO IAEI020303 T	030713 - VIRUNDO	KIT	Muy Alta	FISICO	0	0	0	0	38	0	0	0	0	0	0	38
					2026 COSTEO.S/	0	0	0	0	0	62,050.00	0	0	0	0	0	62,050.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	50,050.00	0	0	0	0	0	50,050.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2028 COSTEO.S/	0	0	0	0	0	62,550.00	0	0	0	0	0	62,550.00
AOI00129602895	DOTACION DE INSUMOS PECUARIOS CHACOCHE IAEI020303 T	030102 - CHACOCHE	KIT	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	0	15
					2026 COSTEO.S/	0	0	0	0	0	20,500.00	0	0	0	0	0	20,500.00
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15
					2027 COSTEO.S/	0	0	0	0	0	20,500.00	0	0	0	0	0	20,500.00
					FISICO	0	0	0	0	13	0	0	0	0	0	0	13
					2028 COSTEO.S/	0	0	0	0	0	14,100.00	0	0	0	0	0	14,100.00
AOI00129602905	DOTACION DE INSUMOS PECUARIOS CIRCA IAEI020303 T	030103 - CIRCA	KIT	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	25,000.00	0	0	0	0	0	25,000.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	25,000.00	0	0	0	0	0	25,000.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2028 COSTEO.S/	0	0	0	0	0	25,000.00	0	0	0	0	0	25,000.00
AOI00129602907	DOTACION DE INSUMOS PECUARIOS CURAHUASI IAEI020303 T	030104 - CURAHUASI	KIT	Muy Alta	FISICO	0	0	0	0	45	0	0	0	0	0	0	45
					2026 COSTEO.S/	0	0	0	0	0	61,500.00	0	0	0	0	0	61,500.00
					FISICO	0	0	0	0	45	0	0	0	0	0	0	45
					2027 COSTEO.S/	0	0	0	0	0	61,500.00	0	0	0	0	0	61,500.00
					FISICO	0	0	0	0	45	0	0	0	0	0	0	45
					2028 COSTEO.S/	0	0	0	0	0	61,500.00	0	0	0	0	0	61,500.00
AOI00129602910	DOTACION DE INSUMOS PECUARIOS HUANIPACA IAEI020303 T	030105 - HUANIPACA	KIT	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	38,750.00	0	0	0	0	0	38,750.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	38,750.00	0	0	0	0	0	38,750.00
					FISICO	0	0	0	0	5	0	0	0	0	0	0	5
					2028 COSTEO.S/	0	0	0	0	0	16,000.00	0	0	0	0	0	16,000.00
AOI00129602915	DOTACION DE INSUMOS PECUARIOS LAMBRAMA IAEI020303 T	030106 - LAMBRAMA	KIT	Muy Alta	FISICO	0	0	0	0	35	0	0	0	0	0	0	35
					2026 COSTEO.S/	0	0	0	0	0	29,500.00	0	0	0	0	0	29,500.00
					FISICO	0	0	0	0	35	0	0	0	0	0	0	35
					2027 COSTEO.S/	0	0	0	0	0	29,500.00	0	0	0	0	0	29,500.00
					FISICO	0	0	0	0	55	0	0	0	0	0	0	55
					2028 COSTEO.S/	0	0	0	0	0	38,500.00	0	0	0	0	0	38,500.00
AOI00129602918	DOTACION DE INSUMOS PECUARIOS PICHIRHUA IAEI020303 T	030107 - PICHIRHUA	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	22,750.00	0	0	0	0	0	22,750.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	22,750.00	0	0	0	0	0	22,750.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2028 COSTEO.S/	0	0	0	0	0	25,000.00	0	0	0	0	0	25,000.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25

AOI00129602926	DOTACION DE INSUMOS PECUARIOS SAN PEDRO DE CACHORA IAEI020303 T	030108 - SAN PEDRO DE CACHORA	KIT	Muy Alta	FISICO	0	0	0	0	0	25,000.00	0	0	0	0	0	25,000.00
					2026 COSTEO.S/ FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2027 COSTEO.S/ FISICO	0	0	0	0	0	25,000.00	0	0	0	0	0	25,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	15	0	0	0	0	0	0	15
AOI00129602932	DOTACION DE INSUMOS PECUARIOS TAMBURCO IAEI020303 T	030109 - TAMBURCO	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/ FISICO	0	0	0	0	0	36,500.00	0	0	0	0	0	36,500.00
					2027 COSTEO.S/ FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2028 COSTEO.S/ FISICO	0	0	0	0	0	36,500.00	0	0	0	0	0	36,500.00
AOI00129602941	DOTACION DE INSUMOS PECUARIOS ANDAHUAYLAS IAEI020303 T	030201 - ANDAHUAYLAS	KIT	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/ FISICO	0	0	0	0	0	18,250.00	0	0	0	0	0	18,250.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	41,000.00	0	0	0	0	0	41,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	35	0	0	0	0	0	0	35
AOI00129602949	DOTACION DE INSUMOS PECUARIOS ANDARAPA IAEI020303 T	030202 - ANDARAPA	KIT	Muy Alta	FISICO	0	0	0	0	0	43,250.00	0	0	0	0	0	43,250.00
					2026 COSTEO.S/ FISICO	0	0	0	0	5	0	0	0	0	0	0	5
					2027 COSTEO.S/ FISICO	0	0	0	0	0	16,000.00	0	0	0	0	0	16,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	20,500.00	0	0	0	0	0	20,500.00
AOI00129602951	DOTACION DE INSUMOS PECUARIOS CHIARA IAEI020303 T	030203 - CHIARA	KIT	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	0	15
					2026 COSTEO.S/ FISICO	0	0	0	0	0	20,500.00	0	0	0	0	0	20,500.00
					2027 COSTEO.S/ FISICO	0	0	0	0	15	0	0	0	0	0	0	15
					2028 COSTEO.S/ FISICO	0	0	0	0	0	20,500.00	0	0	0	0	0	20,500.00
AOI00129602955	DOTACION DE INSUMOS PECUARIOS HUANCARAMA IAEI020303 T	030204 - HUANCARAMA	KIT	Muy Alta	FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2026 COSTEO.S/ FISICO	0	0	0	0	0	59,000.00	0	0	0	0	0	59,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	65	0	0	0	0	0	0	65
					2028 COSTEO.S/ FISICO	0	0	0	0	0	43,000.00	0	0	0	0	0	43,000.00
AOI00129602959	DOTACION DE INSUMOS PECUARIOS HUANCARAY IAEI020303 T	030205 - HUANCARAY	KIT	Muy Alta	FISICO	0	0	0	0	5	0	0	0	0	0	0	5
					2026 COSTEO.S/ FISICO	0	0	0	0	0	16,000.00	0	0	0	0	0	16,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2028 COSTEO.S/ FISICO	0	0	0	0	0	25,000.00	0	0	0	0	0	25,000.00
AOI00129602963	DOTACION DE INSUMOS PECUARIOS HUAYANA IAEI020303 T	030206 - HUAYANA	KIT	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	0	15
					2026 COSTEO.S/ FISICO	0	0	0	0	0	20,500.00	0	0	0	0	0	20,500.00
					2027 COSTEO.S/ FISICO	0	0	0	0	15	0	0	0	0	0	0	15
					2028 COSTEO.S/ FISICO	0	0	0	0	0	20,500.00	0	0	0	0	0	20,500.00
AOI00129602966	DOTACION DE INSUMOS PECUARIOS JOSE MARIA ARGUEDAS IAEI020303 T	030220 - JOSE MARIA ARGUEDAS	KIT	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	50
					2026 COSTEO.S/ FISICO	0	0	0	0	0	50,000.00	0	0	0	0	0	50,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	50	0	0	0	0	0	0	50
					2028 COSTEO.S/ FISICO	0	0	0	0	0	50,000.00	0	0	0	0	0	50,000.00
AOI00129602975	DOTACION DE INSUMOS PECUARIOS KAQUIABAMBA IAEI020303 T	030219 - KAQUIABAMBA	KIT	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2026 COSTEO.S/ FISICO	0	0	0	0	0	25,000.00	0	0	0	0	0	25,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2028 COSTEO.S/ FISICO	0	0	0	0	0	25,000.00	0	0	0	0	0	25,000.00
AOI00129602981	DOTACION DE INSUMOS PECUARIOS KISHUARA IAEI020303 T	030207 - KISHUARA	KIT	Muy Alta	FISICO	0	0	0	0	45	0	0	0	0	0	0	45
					2026 COSTEO.S/ FISICO	0	0	0	0	0	61,500.00	0	0	0	0	0	61,500.00
					2027 COSTEO.S/ FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2028 COSTEO.S/ FISICO	0	0	0	0	0	45,500.00	0	0	0	0	0	45,500.00
AOI00129602986	DOTACION DE INSUMOS PECUARIOS PACOBAMBA IAEI020303 T	030208 - PACOBAMBA	KIT	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2026 COSTEO.S/ FISICO	0	0	0	0	0	25,000.00	0	0	0	0	0	25,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	66,000.00	0	0	0	0	0	66,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	50	0	0	0	0	0	0	50
					FISICO	0	0	0	0	65	0	0	0	0	0	0	65
					2026 COSTEO.S/ FISICO	0	0	0	0	0	70,500.00	0	0	0	0	0	70,500.00
					2027 COSTEO.S/ FISICO	0	0	0	0	65	0	0	0	0	0	0	65
					2028 COSTEO.S/ FISICO	0	0	0	0	0	20,500.00	0	0	0	0	0	20,500.00

AOI00129602994	DOTACION DE INSUMOS PECUARIOS PACUCHA IAEI020303 T	030209 - PACUCHA	KIT	Alta	2027 COSTEO.S/ FISCO	0	0	0	0	0	70,500.00	0	0	0	0	0	0	70,500.00
					2028 COSTEO.S/	0	0	0	0	40	0	0	0	0	0	0	40	
AOI00129603002	DOTACION DE INSUMOS PECUARIOS PAMPACHIRI IAEI020303 T	030210 - PAMPACHIRI	KIT	Muy Alta	FISCO	0	0	0	0	65	0	0	0	0	0	0	65	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	43,000.00	0	0	0	0	0	43,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	65	0	0	0	0	0	65	
					2028 COSTEO.S/	0	0	0	0	0	43,000.00	0	0	0	0	0	43,000.00	
					FISCO	0	0	0	0	110	0	0	0	0	0	0	110	
AOI00129603009	DOTACION DE INSUMOS PECUARIOS POMACOCCHA IAEI020303 T	030211 - POMACOCCHA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	0	77,000.00	
					FISCO	0	0	0	0	65	0	0	0	0	0	0	65	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	43,000.00	0	0	0	0	0	43,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	65	0	0	0	0	0	65	
					2028 COSTEO.S/	0	0	0	0	0	43,000.00	0	0	0	0	0	43,000.00	
AOI00129603014	DOTACION DE INSUMOS PECUARIOS SAN ANTONIO DE CACHI IAEI020303 T	030212 - SAN ANTONIO DE CACHI	KIT	Muy Alta	FISCO	0	0	0	0	15	0	0	0	0	0	15		
					2026 COSTEO.S/ FISCO	0	0	0	0	0	20,500.00	0	0	0	0	0	20,500.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	15	0	0	0	0	0	15	
					2028 COSTEO.S/	0	0	0	0	0	20,500.00	0	0	0	0	0	20,500.00	
					FISCO	0	0	0	0	65	0	0	0	0	0	0	65	
AOI00129603017	DOTACION DE INSUMOS PECUARIOS SAN JERONIMO IAEI020303 T	030213 - SAN JERONIMO	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	70,500.00	0	0	0	0	0	70,500.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	65	0	0	0	0	0	65	
					2028 COSTEO.S/	0	0	0	0	0	70,500.00	0	0	0	0	0	70,500.00	
					FISCO	0	0	0	0	60	0	0	0	0	0	0	60	
					FISCO	0	0	0	0	0	54,500.00	0	0	0	0	0	54,500.00	
AOI00129603020	DOTACION DE INSUMOS PECUARIOS SAN MIGUEL DE CHACCRAMPA IAEI020303 T	030214 - SAN MIGUEL DE CHACCRAMPA	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2026 COSTEO.S/ FISCO	0	0	0	0	0	22,750.00	0	0	0	0	0	22,750.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	22,750.00	0	0	0	0	0	22,750.00	
					FISCO	0	0	0	0	15	0	0	0	0	0	0	15	
AOI00129603023	DOTACION DE INSUMOS PECUARIOS SANTA MARIA DE CHICMO IAEI020303 T	030215 - SANTA MARIA DE CHICMO	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	20,500.00	0	0	0	0	0	20,500.00	
					FISCO	0	0	0	0	90	0	0	0	0	0	0	90	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	95,500.00	0	0	0	0	0	95,500.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	80	0	0	0	0	0	80	
					2028 COSTEO.S/	0	0	0	0	0	63,500.00	0	0	0	0	0	63,500.00	
AOI00129603032	DOTACION DE INSUMOS PECUARIOS TALAVERA IAEI020303 T	030216 - TALAVERA	KIT	Muy Alta	FISCO	0	0	0	0	25	0	0	0	0	0	25		
					2026 COSTEO.S/ FISCO	0	0	0	0	0	25,000.00	0	0	0	0	0	25,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	0	0	
					2028 COSTEO.S/	0	0	0	0	0	34,000.00	0	0	0	0	0	34,000.00	
					FISCO	0	0	0	0	5	0	0	0	0	0	0	5	
AOI00129603036	DOTACION DE INSUMOS PECUARIOS TUMAY HUARACA IAEI020303 T	030217 - TUMAY HUARACA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	16,000.00	0	0	0	0	0	16,000.00	
					FISCO	0	0	0	0	50	0	0	0	0	0	0	50	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	50,000.00	0	0	0	0	0	50,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	45	0	0	0	0	0	45	
					2028 COSTEO.S/	0	0	0	0	0	34,000.00	0	0	0	0	0	34,000.00	
AOI00129603039	DOTACION DE INSUMOS PECUARIOS TURPO IAEI020303 T	030218 - TURPO	KIT	Muy Alta	FISCO	0	0	0	0	5	0	0	0	0	0	5		
					2026 COSTEO.S/ FISCO	0	0	0	0	0	16,000.00	0	0	0	0	0	16,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	0	0	
					2028 COSTEO.S/	0	0	0	0	0	5	0	0	0	0	0	5	
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	
AOI00129603043	DOTACION DE INSUMOS PECUARIOS ANTABAMBA IAEI020303 T	030301 - ANTABAMBA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	38,500.00	0	0	0	0	0	38,500.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	55	0	0	0	0	0	55	
					2028 COSTEO.S/	0	0	0	0	0	38,500.00	0	0	0	0	0	38,500.00	
AOI00129603048	DOTACION DE INSUMOS PECUARIOS HUAQUIRCA IAEI020303 T	030303 - HUAQUIRCA	KIT	Muy Alta	FISCO	0	0	0	0	50	0	0	0	0	0	50		
					2026 COSTEO.S/ FISCO	0	0	0	0	0	22,500.00	0	0	0	0	0	22,500.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	0	0	
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	
AOI00129603044	DOTACION DE INSUMOS PECUARIOS ANTABAMBA IAEI020303 T	030301 - ANTABAMBA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	25,000.00	0	0	0	0	0	25,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	25	0	0	0	0	0	25	
					2028 COSTEO.S/	0	0	0	0	0	25,000.00	0	0	0	0	0	25,000.00	
AOI00129603048	DOTACION DE INSUMOS PECUARIOS HUAQUIRCA IAEI020303 T	030303 - HUAQUIRCA	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2026 COSTEO.S/ FISCO	0	0	0	0	0	20,000.00	0	0	0	0	0	20,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	25	0	0	0	0	0	25	
					2028 COSTEO.S/	0	0	0	0	0	25,000.00	0	0	0	0	0	25,000.00	
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	
AOI00129603048	DOTACION DE INSUMOS PECUARIOS HUAQUIRCA IAEI020303 T	030303 - HUAQUIRCA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISCO	0	0	0	0	225	0	0	0	0	0	0	225	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	115,000.00	0	0	0	0	0	115,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	235	0	0	0	0	0	235	
					2028 COSTEO.S/	0	0	0	0	0	119,500.00	0	0	0	0	0	119,500.00	
AOI00129603048	DOTACION DE INSUMOS PECUARIOS HUAQUIRCA IAEI020303 T	030303 - HUAQUIRCA	KIT	Muy Alta	FISCO	0	0	0	0	205	0	0	0	0	0	205		
					2026 COSTEO.S/ FISCO	0	0	0	0	0	106,000.00	0	0	0	0	0	106,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	0	0	
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	
AOI00129603048	DOTACION DE INSUMOS PECUARIOS HUAQUIRCA IAEI020303 T	030303 - HUAQUIRCA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISCO	0	0	0	0	77	0	0	0	0	0	0	77	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	40,150.00	0	0	0	0	0	40,150.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	82	0	0	0	0	0	82	
					2028 COSTEO.S/	0	0	0	0	0	42,400.00	0	0	0	0	0	42,400.00	
AOI00129603048	DOTACION DE INSUMOS PECUARIOS HUAQUIRCA IAEI020303 T	030303 - HUAQUIRCA	KIT	Muy Alta	FISCO	0	0	0	0	52	0	0	0	0	0	52		
					2026 COSTEO.S/ FISCO	0	0	0	0	0	28,900.00	0	0	0	0	0	28,900.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	0	0	
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	
AOI00129603048	DOTACION DE INSUMOS PECUARIOS HUAQUIRCA IAEI020303 T	030303 - HUAQUIRCA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	25,000.00	0	0	0	0	0	25,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	25	0	0	0	0	0	25	
					2028 COSTEO.S/	0	0	0	0	0	25,000.00	0	0	0	0	0	25,000.00	
AOI00129603048	DOTACION DE INSUMOS PECUARIOS HUAQUIRCA IAEI020303 T	030303 - HUAQUIRCA	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2026 COSTEO.S/ FISCO	0	0	0	0	0	20,000.00	0	0	0	0	0	20,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	25	0	0	0	0	0	25	
					2028 COSTEO.S/	0	0	0	0	0	25,000.00	0	0	0	0	0	25,000.00	
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	
AOI00129603048	DOTACION DE INSUMOS PECUARIOS HUAQUIRCA IAEI020303 T	030303 - HUAQUIRCA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	25,000.00	0	0	0	0	0	25,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	25	0	0	0	0	0	25	
					2028 COSTEO.S/	0	0	0	0	0	25,000.00	0	0	0	0	0	25,000.00	
AOI00129603048	DOTACION DE INSUMOS PECUARIOS HUAQUIRCA IAEI020303 T	030303 - HUAQUIRCA	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2026 COSTEO.S/ FISCO	0	0	0	0	0	20,000.00	0	0	0	0	0	20,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	25	0	0	0	0	0	25	
					2028 COSTEO.S/													

AOI00129603053	ESPINOZA MEDRANO IAEI020303 T	ESPINOZA MEDRANO KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	0	22,500.00
AOI00129603057	DOTACION DE INSUMOS PECUARIOS OROPESA IAEI020303 T	030305 - OROPESA KIT	Muy Alta	FISCO	0	0	0	0	253	0	0	0	0	0	0	253	
				2026 COSTEO.S/	0	0	0	0	0	122,100.00	0	0	0	0	0	122,100.00	
				FISCO	0	0	0	0	252	0	0	0	0	0	0	252	
				2027 COSTEO.S/	0	0	0	0	0	118,900.00	0	0	0	0	0	118,900.00	
				FISCO	0	0	0	0	155	0	0	0	0	0	0	155	
				2028 COSTEO.S/	0	0	0	0	0	83,500.00	0	0	0	0	0	83,500.00	
AOI00129603073	DOTACION DE INSUMOS PECUARIOS CAPAYA IAEI020303 T	030402 - CAPAYA KIT	Muy Alta	FISCO	0	0	0	0	2	0	0	0	0	0	0	2	
				2028 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00	
AOI00129603077	DOTACION DE INSUMOS PECUARIOS CHAPIMARCA IAEI020303 T	030404 - CHAPIMARCA KIT	Muy Alta	FISCO	0	0	0	0	2	0	0	0	0	0	0	2	
				2028 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00	
AOI00129603090	DOTACION DE INSUMOS PECUARIOS HUAYLLO IAEI020303 T	030407 - IHUAYLLO KIT	Muy Alta	FISCO	0	0	0	0	1	0	0	0	0	0	0	1	
				2026 COSTEO.S/	0	0	0	0	0	3,200.00	0	0	0	0	0	3,200.00	
AOI00129603094	DOTACION DE INSUMOS PECUARIOS LUCRE IAEI020303 T	030409 - LUCRE KIT	Muy Alta	FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
				2028 COSTEO.S/	0	0	0	0	25,000.00	0	0	0	0	0	0	25,000.00	
AOI00129603097	DOTACION DE INSUMOS PECUARIOS SANAYCA IAEI020303 T	030412 - SANAYCA KIT	Muy Alta	FISCO	0	0	0	0	1	0	0	0	0	0	0	1	
				2026 COSTEO.S/	0	0	0	0	0	3,200.00	0	0	0	0	0	3,200.00	
AOI00129603102	DOTACION DE INSUMOS PECUARIOS SORAYA IAEI020303 T	030413 - SORAYA KIT	Muy Alta	FISCO	0	0	0	0	1	0	0	0	0	0	0	1	
				2027 COSTEO.S/	0	0	0	0	0	3,200.00	0	0	0	0	0	3,200.00	
AOI00129603107	DOTACION DE INSUMOS PECUARIOS TAPAIRIHUA IAEI020303 T	030414 - TAPAIRIHUA KIT	Muy Alta	FISCO	0	0	0	0	2	0	0	0	0	0	0	2	
				2028 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00	
AOI00129603111	DOTACION DE INSUMOS PECUARIOS TINTAY IAEI020303 T	030415 - TINTAY KIT	Muy Alta	FISCO	0	0	0	0	2	0	0	0	0	0	0	2	
				2028 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00	
AOI00129603115	DOTACION DE INSUMOS PECUARIOS TORAYA IAEI020303 T	030416 - TORAYA KIT	Muy Alta	FISCO	0	0	0	0	22	0	0	0	0	0	0	22	
				2028 COSTEO.S/	0	0	0	0	0	15,400.00	0	0	0	0	0	15,400.00	
AOI00129603121	DOTACION DE INSUMOS PECUARIOS ANCO_HUALLO IAEI020303 T	030602 - ANCO-HUALLO KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
				2026 COSTEO.S/	0	0	0	0	0	22,750.00	0	0	0	0	0	22,750.00	
				FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
				2027 COSTEO.S/	0	0	0	0	0	22,750.00	0	0	0	0	0	22,750.00	
				FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
				2028 COSTEO.S/	0	0	0	0	0	25,000.00	0	0	0	0	0	25,000.00	
AOI00129603129	DOTACION DE INSUMOS PECUARIOS CHINCHEROS IAEI020303 T	030601 - CHINCHEROS KIT	Muy Alta	FISCO	0	0	0	0	14	0	0	0	0	0	0	14	
				2026 COSTEO.S/	0	0	0	0	0	17,300.00	0	0	0	0	0	17,300.00	
				FISCO	0	0	0	0	15	0	0	0	0	0	0	15	
				2027 COSTEO.S/	0	0	0	0	0	20,500.00	0	0	0	0	0	20,500.00	
				FISCO	0	0	0	0	30	0	0	0	0	0	0	30	
				2028 COSTEO.S/	0	0	0	0	0	41,000.00	0	0	0	0	0	41,000.00	
AOI00129603137	DOTACION DE INSUMOS PECUARIOS COCHARCAS IAEI020303 T	030603 - COCHARCAS KIT	Muy Alta	FISCO	0	0	0	0	12	0	0	0	0	0	0	12	
				2026 COSTEO.S/	0	0	0	0	0	16,400.00	0	0	0	0	0	16,400.00	
				FISCO	0	0	0	0	12	0	0	0	0	0	0	12	
				2027 COSTEO.S/	0	0	0	0	0	16,400.00	0	0	0	0	0	16,400.00	
				FISCO	0	0	0	0	14	0	0	0	0	0	0	14	
				2028 COSTEO.S/	0	0	0	0	0	17,300.00	0	0	0	0	0	17,300.00	
AOI00129603141	DOTACION DE INSUMOS PECUARIOS HUACCANA IAEI020303 T	030604 - HUACCANA KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
				2026 COSTEO.S/	0	0	0	0	0	22,750.00	0	0	0	0	0	22,750.00	
				FISCO	0	0	0	0	19	0	0	0	0	0	0	19	
				2027 COSTEO.S/	0	0	0	0	0	19,550.00	0	0	0	0	0	19,550.00	
				FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
				2028 COSTEO.S/	0	0	0	0	0	22,750.00	0	0	0	0	0	22,750.00	
AOI00129603143	DOTACION DE INSUMOS PECUARIOS OCOBAMBA IAEI020303 T	030605 - OCOBAMBA KIT	Muy Alta	FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
				2026 COSTEO.S/	0	0	0	0	0	25,000.00	0	0	0	0	0	25,000.00	
				FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
				2027 COSTEO.S/	0	0	0	0	0	25,000.00	0	0	0	0	0	25,000.00	
				FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
				2028 COSTEO.S/	0	0	0	0	0	25,000.00	0	0	0	0	0	25,000.00	
AOI00129603146	DOTACION DE INSUMOS PECUARIOS ONGOY IAEI020303 T	030606 - ONGOY KIT	Muy Alta	FISCO	0	0	0	0	9	0	0	0	0	0	0	9	
				2026 COSTEO.S/	0	0	0	0	0	15,050.00	0	0	0	0	0	15,050.00	
				FISCO	0	0	0	0	9	0	0	0	0	0	0	9	
				2027 COSTEO.S/	0	0	0	0	0	15,050.00	0	0	0	0	0	15,050.00	
				FISCO	0	0	0	0	14	0	0	0	0	0	0	14	
				2028 COSTEO.S/	0	0	0	0	0	17,300.00	0	0	0	0	0	17,300.00	
AOI00129603148	DOTACION DE INSUMOS PECUARIOS RANRACANCHA IAEI020303 T	030608 - RANRACANCHA KIT	Muy Alta	FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
				2026 COSTEO.S/	0	0	0	0	0	25,000.00	0	0	0	0	0	25,000.00	
				FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
				2027 COSTEO.S/	0	0	0	0	0	25,000.00	0	0	0	0	0	25,000.00	
				FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
				2028 COSTEO.S/	0	0	0	0	0	25,000.00	0	0	0	0	0	25,000.00	
				FISCO	0	0	0	0	13	0	0	0	0	0	0	13	

AOI00129603150	DOTACION DE INSUMOS PECUARIOS URANMARCA IAEI020303 T	030607 - URANMARCA	KIT	Muy Alta	FISCO	0	0	0	0	0	14,100.00	0	0	0	0	0	0	14,100.00
					2026 COSTEO.S/	0	0	0	0	13	0	0	0	0	0	0	0	13
					2027 FISCO	0	0	0	0	0	14,100.00	0	0	0	0	0	0	14,100.00
					FISCO	0	0	0	0	13	0	0	0	0	0	0	0	13
AOI00129603150	DOTACION DE INSUMOS PECUARIOS URANMARCA IAEI020303 T	030607 - URANMARCA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	14,100.00	0	0	0	0	0	0	14,100.00
					FISCO	0	0	0	0	65	0	0	0	0	0	0	0	65
					2026 COSTEO.S/	0	0	0	0	0	43,000.00	0	0	0	0	0	0	43,000.00
					FISCO	0	0	0	0	65	0	0	0	0	0	0	0	65
AOI00129603154	DOTACION DE INSUMOS PECUARIOS CHALLHUAHUACHO IAEI020303 T	030506 - CHALLHUAHUACHO	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	43,000.00	0	0	0	0	0	0	43,000.00
					FISCO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	25,000.00	0	0	0	0	0	0	25,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129603158	DOTACION DE INSUMOS PECUARIOS COTABAMBAS IAEI020303 T	030502 - COTABAMBAS	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	22,750.00	0	0	0	0	0	0	22,750.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	27,250.00	0	0	0	0	0	0	27,250.00
					FISCO	0	0	0	0	29	0	0	0	0	0	0	0	29
AOI00129603160	DOTACION DE INSUMOS PECUARIOS COYLLURQUI IAEI020303 T	030503 - COYLLURQUI	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	24,050.00	0	0	0	0	0	0	24,050.00
					FISCO	0	0	0	0	68	0	0	0	0	0	0	0	68
					2026 COSTEO.S/	0	0	0	0	0	52,600.00	0	0	0	0	0	0	52,600.00
					FISCO	0	0	0	0	65	0	0	0	0	0	0	0	65
AOI00129603162	DOTACION DE INSUMOS PECUARIOS HAQUIRA IAEI020303 T	030504 - HAQUIRA	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	43,000.00	0	0	0	0	0	0	43,000.00
					FISCO	0	0	0	0	210	0	0	0	0	0	0	0	210
					2026 COSTEO.S/	0	0	0	0	0	122,000.00	0	0	0	0	0	0	122,000.00
					FISCO	0	0	0	0	18	0	0	0	0	0	0	0	18
AOI00129603164	DOTACION DE INSUMOS PECUARIOS MARA IAEI020303 T	030505 - MARA	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	16,350.00	0	0	0	0	0	0	16,350.00
					FISCO	0	0	0	0	18	0	0	0	0	0	0	0	18
					2027 COSTEO.S/	0	0	0	0	0	16,350.00	0	0	0	0	0	0	16,350.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
AOI00129603171	DOTACION DE INSUMOS PECUARIOS TAMBOBAMBA IAEI020303 T	030501 - TAMBOBAMBA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
					FISCO	0	0	0	0	90	0	0	0	0	0	0	0	90
					2026 COSTEO.S/	0	0	0	0	0	68,000.00	0	0	0	0	0	0	68,000.00
					FISCO	0	0	0	0	90	0	0	0	0	0	0	0	90
AOI00129603171	DOTACION DE INSUMOS PECUARIOS TAMBOBAMBA IAEI020303 T	030501 - TAMBOBAMBA	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	68,000.00	0	0	0	0	0	0	68,000.00
					FISCO	0	0	0	0	125	0	0	0	0	0	0	0	125
					2028 COSTEO.S/	0	0	0	0	0	70,000.00	0	0	0	0	0	0	70,000.00
					FISCO	0	0	0	0	24	0	0	0	0	0	0	0	24
AOI00129603195	DOTACION DE INSUMOS PECUARIOS CHUQUIBAMBILLA IAEI020303 T	030701 - CHUQUIBAMBILLA	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	21,800.00	0	0	0	0	0	0	21,800.00
					FISCO	0	0	0	0	24	0	0	0	0	0	0	0	24
					2027 COSTEO.S/	0	0	0	0	0	21,800.00	0	0	0	0	0	0	21,800.00
					FISCO	0	0	0	0	55	0	0	0	0	0	0	0	55
AOI00129603204	DOTACION DE INSUMOS PECUARIOS CURASCO IAEI020303 T	030714 - CURASCO	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	38,500.00	0	0	0	0	0	0	38,500.00
					FISCO	0	0	0	0	9	0	0	0	0	0	0	0	9
					2026 COSTEO.S/	0	0	0	0	0	9,550.00	0	0	0	0	0	0	9,550.00
					FISCO	0	0	0	0	7	0	0	0	0	0	0	0	7
AOI00129603204	DOTACION DE INSUMOS PECUARIOS CURASCO IAEI020303 T	030714 - CURASCO	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	8,650.00	0	0	0	0	0	0	8,650.00
					FISCO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2028 COSTEO.S/	0	0	0	0	0	25,000.00	0	0	0	0	0	0	25,000.00
					FISCO	0	0	0	0	18	0	0	0	0	0	0	0	18
AOI00129603210	DOTACION DE INSUMOS PECUARIOS CURPAHUASI IAEI020303 T	030702 - CURPAHUASI	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	16,350.00	0	0	0	0	0	0	16,350.00
					FISCO	0	0	0	0	18	0	0	0	0	0	0	0	18
					2027 COSTEO.S/	0	0	0	0	0	16,350.00	0	0	0	0	0	0	16,350.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129603217	DOTACION DE INSUMOS PECUARIOS GAMARRA IAEI020303 T	030703 - GAMARRA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	22,750.00	0	0	0	0	0	0	22,750.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	27,250.00	0	0	0	0	0	0	27,250.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
AOI00129603217	DOTACION DE INSUMOS PECUARIOS GAMARRA IAEI020303 T	030703 - GAMARRA	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	27,250.00	0	0	0	0	0	0	27,250.00
					FISCO	0	0	0	0	5	0	0	0	0	0	0	0	5
					2028 COSTEO.S/	0	0	0	0	0	16,000.00	0	0	0	0	0	0	16,000.00
					FISCO	0	0	0	0	13	0	0	0	0	0	0	0	13
AOI00129603222	DOTACION DE INSUMOS PECUARIOS HUAYLLATI IAEI020303 T	030704 - HUAYLLATI	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	14,100.00	0	0	0	0	0	0	14,100.00
					FISCO	0	0	0	0	12	0	0	0	0	0	0	0	12
					2027 COSTEO.S/	0	0	0	0	0	10,900.00	0	0	0	0	0	0	10,900.00
					FISCO	0	0	0	0	24	0	0	0	0	0	0	0	24
AOI00129603228	DOTACION DE INSUMOS PECUARIOS MAMARA IAEI020303 T	030705 - MAMARA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	21,800.00	0	0	0	0	0	0	21,800.00
					FISCO	0	0	0	0	12	0	0	0	0	0	0	0	12
					2026 COSTEO.S/	0	0	0	0	0	10,900.00	0	0	0	0	0	0	10,900.00
					FISCO	0	0	0	0	5	0	0	0	0	0	0	0	5
AOI00129603228	DOTACION DE INSUMOS PECUARIOS MAMARA IAEI020303 T	030705 - MAMARA	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	2,250.00	0	0	0	0	0	0	2,250.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	12,750.00	0	0	0	0	0	0	12,750.00
					FISCO	0	0	0	0	8	0	0	0	0	0	0	0	8
AOI00129603228	DOTACION DE INSUMOS PECUARIOS MAMARA IAEI020303 T	030705 - MAMARA	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	11,850.00	0	0	0	0	0	0	11,850.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	12,750.00	0	0	0	0	0	0	12,750.00
					FISCO	0	0	0	0	8	0	0	0	0	0	0	0	8

AOI00129603231	DOTACION DE INSUMOS PECUARIOS MICAELA BASTIDAS IAEI020303 T	030706 - MICAELA BASTIDAS	KIT	Muy Alta	FISICO	0	0	0	0	2	0	0	0	0	0	0	0	0	6,400.00
AOI00129603234	DOTACION DE INSUMOS PECUARIOS PATAYPAMPA IAEI020303 T	030707 - PATAYPAMPA	KIT	Muy Alta	FISICO	0	0	0	0	18	0	0	0	0	0	0	0	18	
					2026 COSTEO.S/	0	0	0	0	0	16,350.00	0	0	0	0	0	16,350.00		
					FISICO	0	0	0	0	18	0	0	0	0	0	0	18		
					2027 COSTEO.S/	0	0	0	0	0	16,350.00	0	0	0	0	0	16,350.00		
					FISICO	0	0	0	0	13	0	0	0	0	0	0	13		
2028 COSTEO.S/	0	0	0	0	0	14,100.00	0	0	0	0	0	14,100.00							
AOI00129603238	DOTACION DE INSUMOS PECUARIOS PROGRESO IAEI020303 T	030708 - PROGRESO	KIT	Muy Alta	FISICO	0	0	0	0	24	0	0	0	0	0	0	24		
					2026 COSTEO.S/	0	0	0	0	0	21,800.00	0	0	0	0	0	21,800.00		
					FISICO	0	0	0	0	19	0	0	0	0	0	0	19		
					2027 COSTEO.S/	0	0	0	0	0	19,550.00	0	0	0	0	0	19,550.00		
					FISICO	0	0	0	0	52	0	0	0	0	0	0	52		
2028 COSTEO.S/	0	0	0	0	0	28,900.00	0	0	0	0	0	28,900.00							
AOI00129603241	DOTACION DE INSUMOS PECUARIOS SAN ANTONIO IAEI020303 T	030709 - SAN ANTONIO	KIT	Muy Alta	FISICO	0	0	0	0	6	0	0	0	0	0	0	6		
					2026 COSTEO.S/	0	0	0	0	0	5,450.00	0	0	0	0	0	5,450.00		
					FISICO	0	0	0	0	6	0	0	0	0	0	0	6		
					2027 COSTEO.S/	0	0	0	0	0	5,450.00	0	0	0	0	0	5,450.00		
					FISICO	0	0	0	0	1	0	0	0	0	0	0	1		
2028 COSTEO.S/	0	0	0	0	0	3,200.00	0	0	0	0	0	3,200.00							
AOI00129603244	DOTACION DE INSUMOS PECUARIOS SANTA ROSA IAEI020303 T	030710 - SANTA ROSA	KIT	Muy Alta	FISICO	0	0	0	0	7	0	0	0	0	0	0	7		
					2026 COSTEO.S/	0	0	0	0	0	8,650.00	0	0	0	0	0	8,650.00		
					FISICO	0	0	0	0	7	0	0	0	0	0	0	7		
					2027 COSTEO.S/	0	0	0	0	0	8,650.00	0	0	0	0	0	8,650.00		
					FISICO	0	0	0	0	2	0	0	0	0	0	0	2		
2028 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00							
AOI00129603247	DOTACION DE INSUMOS PECUARIOS TURPAY IAEI020303 T	030711 - TURPAY	KIT	Muy Alta	FISICO	0	0	0	0	8	0	0	0	0	0	0	8		
					2026 COSTEO.S/	0	0	0	0	0	11,850.00	0	0	0	0	0	11,850.00		
					FISICO	0	0	0	0	7	0	0	0	0	0	0	7		
					2027 COSTEO.S/	0	0	0	0	0	8,650.00	0	0	0	0	0	8,650.00		
					FISICO	0	0	0	0	2	0	0	0	0	0	0	2		
2028 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00							
AOI00129603251	DOTACION DE INSUMOS PECUARIOS VILCABAMBA IAEI020303 T	030712 - VILCABAMBA	KIT	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10		
					2026 COSTEO.S/	0	0	0	0	0	12,750.00	0	0	0	0	0	12,750.00		
					FISICO	0	0	0	0	8	0	0	0	0	0	0	8		
					2027 COSTEO.S/	0	0	0	0	0	11,850.00	0	0	0	0	0	11,850.00		
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3		
2028 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00							
AOI00129603256	DOTACION DE INSUMOS PECUARIOS VIRUNDO IAEI020303 T	030713 - VIRUNDO	KIT	Muy Alta	FISICO	0	0	0	0	7	0	0	0	0	0	0	7		
					2026 COSTEO.S/	0	0	0	0	0	8,650.00	0	0	0	0	0	8,650.00		
					FISICO	0	0	0	0	7	0	0	0	0	0	0	7		
					2027 COSTEO.S/	0	0	0	0	0	8,650.00	0	0	0	0	0	8,650.00		
					FISICO	0	0	0	0	32	0	0	0	0	0	0	32		
2028 COSTEO.S/	0	0	0	0	0	19,900.00	0	0	0	0	0	19,900.00							
AOI00129603837	DOTACION DE INSUMOS PECUARIOS COTARUSE IAEI020303 T	030406 - COTARUSE	KIT	Muy Alta	FISICO	0	0	0	0	1	0	0	0	0	0	0	1		
					2027 COSTEO.S/	0	0	0	0	0	3,200.00	0	0	0	0	0	3,200.00		
OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.																			
AEI.03.01 - Fortalecimiento de capacidades para incrementar la productividad agraria sostenible; implementado en beneficio de los productores agrarios.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	PROGRAMACION MENSUAL												TOTAL ANUAL	
					MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11		12
AOI00129600039	COMERCIALIZACION DE GUANO DE LAS ISLAS POAAR T	030201 - ANDAHUAYLAS	PRODUCTOR	Muy Alta	FISICO	24	24	60	119	119	143	167	167	155	119	72	24	1,193.00	
					2026 COSTEO.S/	0	30,533.00	4,008.00	5,314.00	31,254.00	0	184,643.00	0	0	0	77,460.00	0	333,212.00	
					FISICO	28	28	70	140	140	168	196	196	182	140	84	28	1,400.00	
					2027 COSTEO.S/	0	35,749.00	4,692.00	6,221.00	36,593.00	0	216,187.00	0	0	0	90,693.00	0	390,135.00	
					FISICO	22	22	55	111	111	133	155	155	144	111	67	22	1,108.00	
2028 COSTEO.S/	0	26,667.00	3,500.00	4,641.00	27,296.00	0	161,263.00	0	0	0	67,652.00	0	291,019.00						
AOI00129600263	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ABANCAY POAAR IAEI 03 01 02	030101 - ABANCAY	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	100	100	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	127,571.54	0	127,571.54
					FISICO	0	0	0	0	0	0	0	0	0	0	0	100	100	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	127,571.54	0	127,571.54
					FISICO	0	0	0	0	0	0	0	0	0	0	0	100	100	
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	127,571.54	0	127,571.54					
AOI00129600264	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CHACOCHE IAEI 03 01 02	030102 - CHACOCHE	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	20	20	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	16,190.31	0	16,190.31
					FISICO	0	0	0	0	0	0	0	0	0	0	0	20	20	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	16,190.31	0	16,190.31
					FISICO	0	0	0	0	0	0	0	0	0	0	0	20	20	
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	16,190.31	0	16,190.31					
AOI00129600265	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CURAHUASI IAEI 03 01 02	030104 - CURAHUASI	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	43,621.92	0	43,621.92
					FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	43,621.92	0	43,621.92
					FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60	
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	43,621.92	0	43,621.92					

[illegible]

AOI00129600293	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO KISHUARA IAEI 03 01 02	030207 - KISHUARA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	42,161.92	0	42,161.92
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	42,161.92	0	42,161.92
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60
AOI00129600295	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PACOBAMBA IAEI 03 01 02	030208 - PACOBAMBA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	100	100
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	69,271.54	0	69,271.54
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	100	100
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	69,271.54	0	69,271.54
AOI00129600297	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PACUCHA IAEI 03 01 02	030209 - PACUCHA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	43,811.92	0	43,811.92
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	43,811.92	0	43,811.92
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60
AOI00129600299	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PAMPACHIRI IAEI 03 01 02	030210 - PAMPACHIRI	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	25,780.62	0	25,780.62
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	25,780.62	0	25,780.62
AOI00129600301	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO POMACOCOA IAEI 03 01 02	030211 - POMACOCOA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	39,051.92	0	39,051.92
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	39,051.92	0	39,051.92
AOI00129600302	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SAN JERONIMO POAAR IAEI 03 01 02	030213 - SAN JERONIMO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	43,811.92	0	43,811.92
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	43,811.92	0	43,811.92
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60
AOI00129600303	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SAN MIGUEL DE CHACCRAMPA IAEI 03 01 02	030214 - SAN MIGUEL DE CHACCRAMPA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	26,540.62	0	26,540.62
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	26,540.62	0	26,540.62
AOI00129600317	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SANTA MARIA DE CHICMO POAAR IAEI 03 01 02	030215 - SANTA MARIA DE CHICMO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	100	100
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	66,351.54	0	66,351.54
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	100	100
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	66,351.54	0	66,351.54
AOI00129600318	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO TALAVERA POAAR IAEI 03 01 02	030216 - TALAVERA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	56,701.23	0	56,701.23
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	56,701.23	0	56,701.23
AOI00129600319	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO TURPO POAAR IAEI 03 01 02	030218 - TURPO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	44,191.92	0	44,191.92
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	44,191.92	0	44,191.92
AOI00129600320	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ANTABAMBA IAEI 03 01 02	030301 - ANTABAMBA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	30	30
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	18,834.46	0	18,834.46
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	30	30
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	18,834.46	0	18,834.46
AOI00129600321	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CHALHUANCA IAEI 03 01 02	030401 - CHALHUANCA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	24,780.62	0	24,780.62
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	24,780.62	0	24,780.62
					FISICO	0	0	0	0	0	0	0	0	0	0	0	30	30
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	18,834.46	0	18,834.46

AOI00129600343	POAAR IAEI 03 01 02	030606 - ONGOY	ASISTIDO	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	24,284.46	0	24,284.46
AOI00129600344	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO RANRACANCHA IAEI 03 01 02	030608 - RANRACANCHA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	100	100
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	69,781.54	0	69,781.54
						FISCO	0	0	0	0	0	0	0	0	0	0	0	100	100
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	69,781.54	0	69,781.54
						FISCO	0	0	0	0	0	0	0	0	0	0	0	100	100
2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	69,781.54	0	69,781.54					
AOI00129600345	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ROCCHACC IAEI 03 01 02	030609 - ROCCHACC	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	30	30	
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	24,284.46	0	24,284.46
						FISCO	0	0	0	0	0	0	0	0	0	0	0	30	30
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	24,284.46	0	24,284.46
						FISCO	0	0	0	0	0	0	0	0	0	0	0	30	30
2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	24,284.46	0	24,284.46					
AOI00129600346	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO URANMARCA POAAR IAEI 03 01 02	030607 - URANMARCA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	60	60	
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	42,821.92	0	42,821.92
						FISCO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	42,821.92	0	42,821.92
						FISCO	0	0	0	0	0	0	0	0	0	0	0	60	60
2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	42,821.92	0	42,821.92					
AOI00129600347	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CHALLHUAHUACHO IAEI 03 01 02	030506 - CHALLHUAHUACHO	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	40	40	
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	26,160.62	0	26,160.62
						FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	26,160.62	0	26,160.62
						FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	26,160.62	0	26,160.62					
AOI00129600348	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO COTABAMBAS IAEI 03 01 02	030502 - COTABAMBAS	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	60	60	
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	43,621.92	0	43,621.92
						FISCO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	43,621.92	0	43,621.92
						FISCO	0	0	0	0	0	0	0	0	0	0	0	60	60
2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	43,621.92	0	43,621.92					
AOI00129600350	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO COYLLURQUI IAEI 03 01 02	030503 - COYLLURQUI	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	80	80	
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	56,701.23	0	56,701.23
						FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	56,701.23	0	56,701.23
						FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	56,701.23	0	56,701.23					
AOI00129600351	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HAQUIRA IAEI 03 01 02	030504 - HAQUIRA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	80	80	
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	56,701.23	0	56,701.23
						FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	56,701.23	0	56,701.23
						FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	56,701.23	0	56,701.23					
AOI00129600355	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO MARA IAEI 03 01 02	030505 - MARA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	60	60	
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	42,161.92	0	42,161.92
						FISCO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	42,161.92	0	42,161.92
						FISCO	0	0	0	0	0	0	0	0	0	0	0	60	60
2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	42,161.92	0	42,161.92					
AOI00129600357	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO TAMBOBAMBA IAEI 03 01 02	030501 - TAMBOBAMBA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	80	80	
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	56,701.23	0	56,701.23
						FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	56,701.23	0	56,701.23
						FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	56,701.23	0	56,701.23					
AOI00129600360	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO GAMARRA IAEI 03 01 02	030703 - GAMARRA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	40	40	
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	29,740.62	0	29,740.62
						FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	29,740.62	0	29,740.62
						FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	29,740.62	0	29,740.62					
AOI00129600362	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO MICAELA BASTIDAS IAEI 03 01 02	030706 - MICAELA BASTIDAS	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	26	26	
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	21,048.00	0	21,048.00
						FISCO	0	0	0	0	0	0	0	0	0	0	0	26	26
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	21,048.00	0	21,048.00
						FISCO	0	0	0	0	0	0	0	0	0	0	0	26	26
2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	21,048.00	0	21,048.00					
AOI00129600364	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SAN ANTONIO IAEI 03 01 02	030709 - SAN ANTONIO	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	24	24	
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	19,428.77	0	19,428.77
						FISCO	0	0	0	0	0	0	0	0	0	0	0	24	24
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	19,428.77	0	19,428.77
						FISCO	0	0	0	0	0	0	0	0	0	0	0	24	24
2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	19,428.77	0	19,428.77					

AOI00129600365	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO TURPAY IAEI 03 01 02	030711 - TURPAY	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	40	40	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	29,270.62	0	29,270.62	
					FISICO	0	0	0	0	0	0	0	0	0	0	0	40	40	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	29,270.62	0	29,270.62	
					FISICO	0	0	0	0	0	0	0	0	0	0	0	40	40	
						2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	29,270.62	0	29,270.62	
AOI00129600368	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO VILCABAMBA IAEI 03 01 02	030712 - VILCABAMBA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	30	30	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	24,284.46	0	24,284.46	
					FISICO	0	0	0	0	0	0	0	0	0	0	0	30	30	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	24,284.46	0	24,284.46	
					FISICO	0	0	0	0	0	0	0	0	0	0	0	30	30	
						2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	24,284.46	0	24,284.46	
AOI00129600370	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO VIRUNDO IAEI 03 01 02	030713 - VIRUNDO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	40	40	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	29,270.62	0	29,270.62	
					FISICO	0	0	0	0	0	0	0	0	0	0	0	40	40	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	29,270.62	0	29,270.62	
					FISICO	0	0	0	0	0	0	0	0	0	0	0	40	40	
						2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	29,270.62	0	29,270.62	
AOI00129601706	IMPLEMENTACION DE ASISTENCIA TECNICA EN CAMPO A PRODUCTORES PARA LA ADOPCION DE TECNOLOGIAS EN LA CADENA PRODUCTIVA DE ALPACAS CARAYBAMBA IAEI 03 01 01	030403 - CARAYBAMBA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	60	60	60	540	
					2026 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00	
					FISICO	0	0	0	60	60	60	60	60	60	60	60	60	540	
					2027 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00	
					FISICO	0	0	0	60	60	60	60	60	60	60	60	60	540	
						2028 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00	
AOI00129601806	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS ANCO HUALLO PAPA IAEI 03 01 01	030602 - ANCO-HUALLO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	0	0	0	0	0	60	
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00	
					FISICO	0	0	60	60	60	60	60	0	0	0	0	0	60	
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00	
					FISICO	0	0	60	60	60	60	60	0	0	0	0	0	60	
						2028 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	45,938.00	
AOI00129601813	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS ANDAHUAYLAS PAPA POAAR IAEI 03 01 01	030201 - ANDAHUAYLAS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	0	0	0	0	0	60	
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00	
					FISICO	0	0	60	60	60	60	60	0	0	0	0	0	60	
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00	
					FISICO	0	0	60	60	60	60	60	0	0	0	0	0	60	
						2028 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	45,938.00	
AOI00129601817	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS ANDARAPA PAPA IAEI 03 01 01	030202 - ANDARAPA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	0	0	0	0	0	60	
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00	
					FISICO	0	0	60	60	60	60	60	0	0	0	0	0	60	
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00	
					FISICO	0	0	60	60	60	60	60	0	0	0	0	0	60	
						2028 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	45,938.00	
AOI00129601820	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS RANRACANCHA PAPA POAAR IAEI 03 01 01	030608 - RANRACANCHA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	0	0	0	0	0	60	
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00	
					FISICO	0	0	60	60	60	60	60	0	0	0	0	0	60	
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00	
					FISICO	0	0	60	60	60	60	60	0	0	0	0	0	60	
						2028 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	45,938.00	
AOI00129601823	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS SAN JERONIMO PAPA POAAR IAEI 03 01 01	030213 - SAN JERONIMO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	0	0	0	0	0	60	
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00	
					FISICO	0	0	60	60	60	60	60	0	0	0	0	0	60	
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00	
					FISICO	0	0	60	60	60	60	60	0	0	0	0	0	60	
						2028 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	45,938.00	
AOI00129601829	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS TALAVERA PAPA POAAR IAEI 03 01 01	030216 - TALAVERA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	0	0	0	0	0	60	
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00	
					FISICO	0	0	60	60	60	60	60	0	0	0	0	0	60	
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00	
					FISICO	0	0	60	60	60	60	60	0	0	0	0	0	60	
						2028 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	45,938.00	
AOI00129601834	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS COCHARCAS PALTA POAAR IAEI 03 01 01	030603 - COCHARCAS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60	
					2026 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00	
					FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60	
					2027 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00	
					FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60	
						2028 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	29,390.00	
AOI00129601841	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS JUSTO APU SAHUARAURA PALTA IAEI 03 01 01	030408 - JUSTO APU SAHUARAURA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60	
					2026 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00	
					FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60	
					2027 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00	
					FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60	
						2028 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	29,390.00	
						FISICO	0	0	0	0	60	60	60	60	60	0	0	60	
						2026 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00

AOI00129601845	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS OCOBAMBA PALTA IAEI 03 01 01	030605 - OCOBAMBA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2027 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00
					FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2028 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00
AOI00129601851	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS TALAVERA PALTA POAAR IAEI 03 01 01	030216 - TALAVERA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2026 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00
					FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2027 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00
AOI00129601854	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS ANCO HUALLO PALTA IAEI 03 01 01	030602 - ANCO-HUALLO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
AOI00129601859	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS ANDAHUAYLAS PALTA IAEI 03 01 01	030201 - ANDAHUAYLAS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
AOI00129601863	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS ANDARAPA PALTA IAEI 03 01 01	030202 - ANDARAPA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
AOI00129601868	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS RANRACANCHA PALTA IAEI 03 01 01	030608 - RANRACANCHA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
AOI00129601872	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS SAN JERONIMO PALTA IAEI 03 01 01	030213 - SAN JERONIMO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
AOI00129602814	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD BPA BPP BPM Y POES ROCCHACC PALTA IAEI 03 01 01	030609 - ROCCHACC	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
AOI00129602820	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD BPA BPP BPM Y POES ONGOY PALTA IAEI 03 01 01	030606 - ONGOY	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00

OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.

AEI.04.01 - Fortalecimiento de capacidades para mejorar la oferta de productos orientados al mercado implementado en beneficio de los productores agrarios.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	PROGRAMACION MENSUAL												TOTAL ANUAL	
					MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11		12
AOI00129602012	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES AGROPECUARIOS CON FINES COMERCIALES SAN JERONIMO IAEI 04 01 01	030213 - SAN JERONIMO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	0	0	0	0	0
					2026 COSTEO.S/	0	0	24,187.00	0	24,187.00	0	0	0	0	0	0	0	0	48,374.00
					FISICO	0	0	60	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	24,187.00	0	24,187.00	0	0	0	0	0	0	0	0	48,374.00
					FISICO	0	0	60	60	60	60	60	60	60	0	0	0	0	60
					2028 COSTEO.S/	0	0	24,187.00	0	24,187.00	0	0	0	0	0	0	0	0	48,374.00

AEI.04.04 - Mecanismos de articulaci3n comercial implementados en beneficio de los productores agrarios.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							1	2	3	4	5	6	7	8	9	10	11	12	
AOI00129601547	IMPLEMENTACION DE MERCADOS DE PRODUCTORES AGROPECUARIOS DE LA CHACRA A LA OLLA SAN JERONIMO IAEI 04 04 01	030213 - SAN JERONIMO	MERCADO	Muy Alta	FISICO	0	0	0	4	4	4	4	4	4	4	4	4	4	40
					2026 COSTEO.S/	0	0	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	280,000.00	
					FISICO	0	0	4	4	4	4	4	4	4	4	4	4	40	
					2027 COSTEO.S/	0	0	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	280,000.00	
					FISICO	0	0	4	4	4	4	4	4	4	4	4	4	40	
					2028 COSTEO.S/	0	0	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	280,000.00	

OEI.05 - Modernizar la gesti3n institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO				PROGRAMACION MENSUAL											
					MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL	

AOIO0129601703	GESTION PARA LA IMPLEMENTACION, SEGUIMIENTO Y SUPERVISION DE LAS ACTIVIDADES E INVERSIONES EN SU AMBITO DE INTERVENCION	030101 - ABANCAY	INFORME	Muy Alta	FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
					2026 COSTEO.S/	162,419.25	162,419.25	162,419.25	162,419.25	162,419.25	162,419.25	162,419.25	162,419.25	162,419.25	162,419.25	162,419.25	162,419.25	1,949,031.00
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
					2027 COSTEO.S/	162,419.25	162,419.25	162,419.25	162,419.25	162,419.25	162,419.25	162,419.25	162,419.25	162,419.25	162,419.25	162,419.25	162,419.25	1,949,031.00
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
					2028 COSTEO.S/	162,419.25	162,419.25	162,419.25	162,419.25	162,419.25	162,419.25	162,419.25	162,419.25	162,419.25	162,419.25	162,419.25	162,419.25	1,949,031.00

CENTRO DE COSTO: 01.34 - UZ AREQUIPA
OEI.02 - Reducir la vulnerabilidad ante los peligros asociados a fenómenos naturales y antrópicos; cambio climático; seguridad y defensa nacional en el sector agrario.
AEI.02.02 - Medidas de prevención y reducción del riesgo de desastres; implementados en zonas agrarias

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							1	2	3	4	5	6	7	8	9	10	11	12	
AOIO0129604892	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHIGUATA IAEIO20203	040106 - CHIGUATA	PRODUCTOR	Muy Alta	FISICO	0	0	0	0	0	1,125.00	0	0	0	0	0	0	0	1,125.00
					2026 COSTEO.S/	0	0	0	0	0	0	60,280.00	0	0	0	0	0	0	60,280.00
					FISICO	0	0	0	0	0	1,125.00	0	0	0	0	0	0	0	1,125.00
					2027 COSTEO.S/	0	0	0	0	0	0	60,280.00	0	0	0	0	0	0	60,280.00
					FISICO	0	0	0	0	0	1,125.00	0	0	0	0	0	0	0	1,125.00
					2028 COSTEO.S/	0	0	0	0	0	0	60,280.00	0	0	0	0	0	0	60,280.00
AOIO0129604898	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MOLLEBAYA IAEIO20203	040111 - MOLLEBAYA	PRODUCTOR	Muy Alta	FISICO	0	0	0	0	0	375	0	0	0	0	0	0	0	375
					2026 COSTEO.S/	0	0	0	0	0	0	20,340.00	0	0	0	0	0	0	20,340.00
					FISICO	0	0	0	0	0	375	0	0	0	0	0	0	0	375
					2027 COSTEO.S/	0	0	0	0	0	0	20,340.00	0	0	0	0	0	0	20,340.00
					FISICO	0	0	0	0	0	375	0	0	0	0	0	0	0	375
					2028 COSTEO.S/	0	0	0	0	0	0	20,340.00	0	0	0	0	0	0	20,340.00
AOIO0129604905	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS POC SI IAEIO20203	040113 - POC SI	PRODUCTOR	Muy Alta	FISICO	0	0	0	0	0	590	0	0	0	0	0	0	0	590
					2026 COSTEO.S/	0	0	0	0	0	0	158,340.00	0	0	0	0	0	0	158,340.00
					FISICO	0	0	0	0	0	590	0	0	0	0	0	0	0	590
					2027 COSTEO.S/	0	0	0	0	0	0	158,340.00	0	0	0	0	0	0	158,340.00
					FISICO	0	0	0	0	0	590	0	0	0	0	0	0	0	590
					2028 COSTEO.S/	0	0	0	0	0	0	158,340.00	0	0	0	0	0	0	158,340.00
AOIO0129604908	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS POLOBAYA IAEIO20203	040114 - POLOBAYA	PRODUCTOR	Muy Alta	FISICO	0	0	0	0	0	250	0	0	0	0	0	0	0	250
					2026 COSTEO.S/	0	0	0	0	0	0	13,100.00	0	0	0	0	0	0	13,100.00
					FISICO	0	0	0	0	0	250	0	0	0	0	0	0	0	250
					2027 COSTEO.S/	0	0	0	0	0	0	13,100.00	0	0	0	0	0	0	13,100.00
					FISICO	0	0	0	0	0	250	0	0	0	0	0	0	0	250
					2028 COSTEO.S/	0	0	0	0	0	0	13,100.00	0	0	0	0	0	0	13,100.00
AOIO0129604911	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS QUEQUEÑA IAEIO20203	040115 - QUEQUEÑA	PRODUCTOR	Muy Alta	FISICO	0	0	0	0	0	250	0	0	0	0	0	0	0	250
					2026 COSTEO.S/	0	0	0	0	0	0	13,100.00	0	0	0	0	0	0	13,100.00
					FISICO	0	0	0	0	0	250	0	0	0	0	0	0	0	250
					2027 COSTEO.S/	0	0	0	0	0	0	13,100.00	0	0	0	0	0	0	13,100.00
					FISICO	0	0	0	0	0	250	0	0	0	0	0	0	0	250
					2028 COSTEO.S/	0	0	0	0	0	0	13,100.00	0	0	0	0	0	0	13,100.00
AOIO0129604917	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN JUAN DE TARUCANI IAEIO20203	040119 - SAN JUAN DE TARUCANI	PRODUCTOR	Muy Alta	FISICO	0	0	0	0	0	325	0	0	0	0	0	0	0	325
					2026 COSTEO.S/	0	0	0	0	0	0	17,700.00	0	0	0	0	0	0	17,700.00
					FISICO	0	0	0	0	0	325	0	0	0	0	0	0	0	325
					2027 COSTEO.S/	0	0	0	0	0	0	17,700.00	0	0	0	0	0	0	17,700.00
					FISICO	0	0	0	0	0	325	0	0	0	0	0	0	0	325
					2028 COSTEO.S/	0	0	0	0	0	0	17,700.00	0	0	0	0	0	0	17,700.00
AOIO0129604926	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS YARABAMBA IAEIO20203	040127 - YARABAMBA	PRODUCTOR	Muy Alta	FISICO	0	0	0	0	0	250	0	0	0	0	0	0	0	250
					2026 COSTEO.S/	0	0	0	0	0	0	13,100.00	0	0	0	0	0	0	13,100.00
					FISICO	0	0	0	0	0	250	0	0	0	0	0	0	0	250
					2027 COSTEO.S/	0	0	0	0	0	0	13,100.00	0	0	0	0	0	0	13,100.00
					FISICO	0	0	0	0	0	250	0	0	0	0	0	0	0	250
					2028 COSTEO.S/	0	0	0	0	0	0	13,100.00	0	0	0	0	0	0	13,100.00
AOIO0129604938	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CAHUACHO IAEIO20203	040306 - CAHUACHO	PRODUCTOR	Muy Alta	FISICO	0	0	0	0	0	1,500.00	0	0	0	0	0	0	0	1,500.00
					2026 COSTEO.S/	0	0	0	0	0	0	78,600.00	0	0	0	0	0	0	78,600.00
					FISICO	0	0	0	0	0	1,500.00	0	0	0	0	0	0	0	1,500.00
					2027 COSTEO.S/	0	0	0	0	0	0	78,600.00	0	0	0	0	0	0	78,600.00
					FISICO	0	0	0	0	0	1,500.00	0	0	0	0	0	0	0	1,500.00
					2028 COSTEO.S/	0	0	0	0	0	0	78,600.00	0	0	0	0	0	0	78,600.00
AOIO0129604943	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS QUICACHA IAEIO20203	040312 - QUICACHA	PRODUCTOR	Muy Alta	FISICO	0	0	0	0	0	1,500.00	0	0	0	0	0	0	0	1,500.00
					2026 COSTEO.S/	0	0	0	0	0	0	78,600.00	0	0	0	0	0	0	78,600.00
					FISICO	0	0	0	0	0	1,500.00	0	0	0	0	0	0	0	1,500.00
					2027 COSTEO.S/	0	0	0	0	0	0	78,600.00	0	0	0	0	0	0	78,600.00
					FISICO	0	0	0	0	0	1,500.00	0	0	0	0	0	0	0	1,500.00
					2028 COSTEO.S/	0	0	0	0	0	0	78,600.00	0	0	0	0	0	0	78,600.00
AOIO0129604950	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ANDAGUA IAEIO20203	040402 - ANDAGUA	PRODUCTOR	Muy Alta	FISICO	0	0	0	0	0	550	0	0	0	0	0	0	0	550
					2026 COSTEO.S/	0	0	0	0	0	0	28,800.00	0	0	0	0	0	0	28,800.00
					FISICO	0	0	0	0	0	550	0	0	0	0	0	0	0	550
					2027 COSTEO.S/	0	0	0	0	0	0	28,800.00	0	0	0	0	0	0	28,800.00
					FISICO	0	0	0	0	0	550	0	0	0	0	0	0	0	550
					2028 COSTEO.S/	0	0	0	0	0	0	28,800.00	0	0	0	0	0	0	28,800.00
					FISICO	0	0	0	0	0	2,250.00	0	0	0	0	0	0	0	2,250.00
					2026 COSTEO.S/	0	0	0	0	0	0	122,040.00	0	0	0	0	0	0	122,040.00
					FISICO	0	0	0	0	0	2,250.00	0	0	0	0	0	0	0	2,250.00
					2027 COSTEO.S/	0	0	0	0	0	0	122,040.00	0	0	0	0	0	0	122,040.00

AOI00129604954	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHACHAS IAEI020203	040404 - CHACHAS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	2,250.00	0	0	0	0	0	0	0	2,250.00
					2028 COSTEO.S/	0	0	0	0	0	122,040.00	0	0	0	0	0	0	122,040.00
AOI00129604960	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHILCAYMARCA IAEI020203	040405 - CHILCAYMARCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	930	0	0	0	0	0	0	0	930
					2026 COSTEO.S/	0	0	0	0	0	279,340.00	0	0	0	0	0	0	279,340.00
					FISICO	0	0	0	0	930	0	0	0	0	0	0	0	930
					2027 COSTEO.S/	0	0	0	0	0	279,340.00	0	0	0	0	0	0	279,340.00
					FISICO	0	0	0	0	930	0	0	0	0	0	0	0	930
AOI00129604964	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHOCO IAEI020203	040406 - CHOCO	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	279,340.00	0	0	0	0	0	0	279,340.00
					FISICO	0	0	0	0	250	0	0	0	0	0	0	0	250
					2026 COSTEO.S/	0	0	0	0	0	13,200.00	0	0	0	0	0	0	13,200.00
					FISICO	0	0	0	0	250	0	0	0	0	0	0	0	250
					2027 COSTEO.S/	0	0	0	0	0	13,200.00	0	0	0	0	0	0	13,200.00
AOI00129604968	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MACHAGUAY IAEI020203	040408 - MACHAGUAY	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	250	0	0	0	0	0	0	0	250
					2028 COSTEO.S/	0	0	0	0	0	13,200.00	0	0	0	0	0	0	13,200.00
					FISICO	0	0	0	0	680	0	0	0	0	0	0	0	680
					2026 COSTEO.S/	0	0	0	0	0	266,340.00	0	0	0	0	0	0	266,340.00
					FISICO	0	0	0	0	680	0	0	0	0	0	0	0	680
AOI00129604976	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ORCOPAMPA IAEI020203	040409 - ORCOPAMPA	PRODUCTOR CAPACITADO	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	266,340.00	0	0	0	0	0	0	266,340.00
					FISICO	0	0	0	0	680	0	0	0	0	0	0	0	680
					2028 COSTEO.S/	0	0	0	0	0	266,340.00	0	0	0	0	0	0	266,340.00
					FISICO	0	0	0	0	850	0	0	0	0	0	0	0	850
					2026 COSTEO.S/	0	0	0	0	0	45,920.00	0	0	0	0	0	0	45,920.00
AOI00129604981	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PAMPACOLCA IAEI020203	040410 - PAMPACOLCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	850	0	0	0	0	0	0	0	850
					2027 COSTEO.S/	0	0	0	0	0	45,920.00	0	0	0	0	0	0	45,920.00
					FISICO	0	0	0	0	850	0	0	0	0	0	0	0	850
					2028 COSTEO.S/	0	0	0	0	0	45,920.00	0	0	0	0	0	0	45,920.00
					FISICO	0	0	0	0	880	0	0	0	0	0	0	0	880
AOI00129604987	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS VIRACO IAEI020203	040414 - VIRACO	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	26,200.00	0	0	0	0	0	0	26,200.00
					FISICO	0	0	0	0	880	0	0	0	0	0	0	0	880
					2027 COSTEO.S/	0	0	0	0	0	276,700.00	0	0	0	0	0	0	276,700.00
					FISICO	0	0	0	0	880	0	0	0	0	0	0	0	880
					2028 COSTEO.S/	0	0	0	0	0	276,700.00	0	0	0	0	0	0	276,700.00
AOI00129604987	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS VIRACO IAEI020203	040414 - VIRACO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	500	0	0	0	0	0	0	0	500
					2026 COSTEO.S/	0	0	0	0	0	26,200.00	0	0	0	0	0	0	26,200.00
					FISICO	0	0	0	0	500	0	0	0	0	0	0	0	500
					2027 COSTEO.S/	0	0	0	0	0	26,200.00	0	0	0	0	0	0	26,200.00
					FISICO	0	0	0	0	500	0	0	0	0	0	0	0	500
AOI00129605000	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ACHOMA IAEI020203	040502 - ACHOMA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	26,200.00	0	0	0	0	0	0	26,200.00
					FISICO	0	0	0	0	575	0	0	0	0	0	0	0	575
					2026 COSTEO.S/	0	0	0	0	0	206,944.00	0	0	0	0	0	0	206,944.00
					FISICO	0	0	0	0	575	0	0	0	0	0	0	0	575
					2027 COSTEO.S/	0	0	0	0	0	206,944.00	0	0	0	0	0	0	206,944.00
AOI00129605004	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CABANA CONDE IAEI020203	040503 - CABANA CONDE	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	575	0	0	0	0	0	0	0	575
					2028 COSTEO.S/	0	0	0	0	0	206,944.00	0	0	0	0	0	0	206,944.00
					FISICO	0	0	0	0	290	0	0	0	0	0	0	0	290
					2026 COSTEO.S/	0	0	0	0	0	199,500.00	0	0	0	0	0	0	199,500.00
					FISICO	0	0	0	0	290	0	0	0	0	0	0	0	290
AOI00129605009	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CALLALLI IAEI020203	040504 - CALLALLI	PRODUCTOR CAPACITADO	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	199,500.00	0	0	0	0	0	0	199,500.00
					FISICO	0	0	0	0	290	0	0	0	0	0	0	0	290
					2028 COSTEO.S/	0	0	0	0	0	199,500.00	0	0	0	0	0	0	199,500.00
					FISICO	0	0	0	0	465	0	0	0	0	0	0	0	465
					2026 COSTEO.S/	0	0	0	0	0	209,044.00	0	0	0	0	0	0	209,044.00
AOI00129605013	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CAYLLOMA IAEI020203	040505 - CAYLLOMA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	465	0	0	0	0	0	0	0	465
					2027 COSTEO.S/	0	0	0	0	0	209,044.00	0	0	0	0	0	0	209,044.00
					FISICO	0	0	0	0	465	0	0	0	0	0	0	0	465
					2028 COSTEO.S/	0	0	0	0	0	209,044.00	0	0	0	0	0	0	209,044.00
					FISICO	0	0	0	0	325	0	0	0	0	0	0	0	325
AOI00129605022	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHIVAY IAEI020203	040506 - COPORAQUE	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	16,960.00	0	0	0	0	0	0	16,960.00
					FISICO	0	0	0	0	325	0	0	0	0	0	0	0	325
					2027 COSTEO.S/	0	0	0	0	0	16,960.00	0	0	0	0	0	0	16,960.00
					FISICO	0	0	0	0	325	0	0	0	0	0	0	0	325
					2028 COSTEO.S/	0	0	0	0	0	16,960.00	0	0	0	0	0	0	16,960.00
AOI00129605026	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS COPORAQUE IAEI020203	040506 - COPORAQUE	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	415	0	0	0	0	0	0	0	415
					2026 COSTEO.S/	0	0	0	0	0	206,000.00	0	0	0	0	0	0	206,000.00
					FISICO	0	0	0	0	415	0	0	0	0	0	0	0	415
					2027 COSTEO.S/	0	0	0	0	0	206,000.00	0	0	0	0	0	0	206,000.00
					FISICO	0	0	0	0	415	0	0	0	0	0	0	0	415
AOI00129605026	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS COPORAQUE IAEI020203	040506 - COPORAQUE	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	206,000.00	0	0	0	0	0	0	206,000.00
					FISICO	0	0	0	0	540	0	0	0	0	0	0	0	540
					2026 COSTEO.S/	0	0	0	0	0	212,856.00	0	0	0	0	0	0	212,856.00
					FISICO	0	0	0	0	540	0	0	0	0	0	0	0	540
					2027 COSTEO.S/	0	0	0	0	0	212,856.00	0	0	0	0	0	0	212,856.00

AOI00129605030	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUANCA IAEI020203	040508 - HUANCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	200	0	0	0	0	0	0	200
					2026 COSTEO.S/	0	0	0	0	0	10,460.00	0	0	0	0	0	10,460.00
					FISICO	0	0	0	0	200	0	0	0	0	0	0	200
					2027 COSTEO.S/	0	0	0	0	0	10,460.00	0	0	0	0	0	10,460.00
					FISICO	0	0	0	0	200	0	0	0	0	0	200	
					2028 COSTEO.S/	0	0	0	0	0	10,460.00	0	0	0	0	0	10,460.00
					FISICO	0	0	0	0	565	0	0	0	0	0	0	565
					2026 COSTEO.S/	0	0	0	0	0	214,324.00	0	0	0	0	0	214,324.00
AOI00129605036	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ICHUPAMPA IAEI020203	040509 - ICHUPAMPA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	565	0	0	0	0	0	565	
					2027 COSTEO.S/	0	0	0	0	0	214,324.00	0	0	0	0	0	214,324.00
					FISICO	0	0	0	0	565	0	0	0	0	0	0	565
					2028 COSTEO.S/	0	0	0	0	0	214,324.00	0	0	0	0	0	214,324.00
AOI00129605080	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LARI IAEI020203	040510 - LARI	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	275	0	0	0	0	0	275	
					2026 COSTEO.S/	0	0	0	0	0	14,676.00	0	0	0	0	0	14,676.00
					FISICO	0	0	0	0	275	0	0	0	0	0	0	275
					2027 COSTEO.S/	0	0	0	0	0	14,676.00	0	0	0	0	0	14,676.00
					FISICO	0	0	0	0	275	0	0	0	0	0	275	
					2028 COSTEO.S/	0	0	0	0	0	14,676.00	0	0	0	0	0	14,676.00
					FISICO	0	0	0	0	200	0	0	0	0	0	0	200
					2026 COSTEO.S/	0	0	0	0	0	10,480.00	0	0	0	0	0	10,480.00
AOI00129605084	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LLUTA IAEI020203	040511 - LLUTA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	200	0	0	0	0	0	200	
					2027 COSTEO.S/	0	0	0	0	0	10,480.00	0	0	0	0	0	10,480.00
					FISICO	0	0	0	0	200	0	0	0	0	0	0	200
					2028 COSTEO.S/	0	0	0	0	0	10,480.00	0	0	0	0	0	10,480.00
AOI00129605089	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MACA IAEI020203	040512 - MACA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	200	0	0	0	0	0	200	
					2026 COSTEO.S/	0	0	0	0	0	10,480.00	0	0	0	0	0	10,480.00
					FISICO	0	0	0	0	200	0	0	0	0	0	0	200
					2027 COSTEO.S/	0	0	0	0	0	10,480.00	0	0	0	0	0	10,480.00
					FISICO	0	0	0	0	200	0	0	0	0	0	200	
					2028 COSTEO.S/	0	0	0	0	0	10,480.00	0	0	0	0	0	10,480.00
					FISICO	0	0	0	0	250	0	0	0	0	0	0	250
					2026 COSTEO.S/	0	0	0	0	0	13,376.00	0	0	0	0	0	13,376.00
AOI00129605093	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MADRIGAL IAEI020203	040513 - MADRIGAL	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	250	0	0	0	0	0	250	
					2027 COSTEO.S/	0	0	0	0	0	13,376.00	0	0	0	0	0	13,376.00
					FISICO	0	0	0	0	250	0	0	0	0	0	0	250
					2028 COSTEO.S/	0	0	0	0	0	13,376.00	0	0	0	0	0	13,376.00
AOI00129605097	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN ANTONIO DE CHUCA IAEI020203	040514 - SAN ANTONIO DE CHUCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	225	0	0	0	0	0	225	
					2026 COSTEO.S/	0	0	0	0	0	12,056.00	0	0	0	0	0	12,056.00
					FISICO	0	0	0	0	225	0	0	0	0	0	0	225
					2027 COSTEO.S/	0	0	0	0	0	12,056.00	0	0	0	0	0	12,056.00
					FISICO	0	0	0	0	225	0	0	0	0	0	225	
					2028 COSTEO.S/	0	0	0	0	0	12,056.00	0	0	0	0	0	12,056.00
					FISICO	0	0	0	0	515	0	0	0	0	0	0	515
					2026 COSTEO.S/	0	0	0	0	0	211,556.00	0	0	0	0	0	211,556.00
AOI00129605104	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SIBAYO IAEI020203	040515 - SIBAYO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	515	0	0	0	0	0	515	
					2027 COSTEO.S/	0	0	0	0	0	211,556.00	0	0	0	0	0	211,556.00
					FISICO	0	0	0	0	515	0	0	0	0	0	0	515
					2028 COSTEO.S/	0	0	0	0	0	211,556.00	0	0	0	0	0	211,556.00
AOI00129605110	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS TISCO IAEI020203	040517 - TISCO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	250	0	0	0	0	0	250	
					2026 COSTEO.S/	0	0	0	0	0	13,376.00	0	0	0	0	0	13,376.00
					FISICO	0	0	0	0	250	0	0	0	0	0	0	250
					2027 COSTEO.S/	0	0	0	0	0	13,376.00	0	0	0	0	0	13,376.00
					FISICO	0	0	0	0	250	0	0	0	0	0	250	
					2028 COSTEO.S/	0	0	0	0	0	13,376.00	0	0	0	0	0	13,376.00
					FISICO	0	0	0	0	540	0	0	0	0	0	0	540
					2026 COSTEO.S/	0	0	0	0	0	213,004.00	0	0	0	0	0	213,004.00
AOI00129605116	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS TUTI IAEI020203	040518 - TUTI	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	540	0	0	0	0	0	540	
					2027 COSTEO.S/	0	0	0	0	0	213,004.00	0	0	0	0	0	213,004.00
					FISICO	0	0	0	0	540	0	0	0	0	0	0	540
					2028 COSTEO.S/	0	0	0	0	0	213,004.00	0	0	0	0	0	213,004.00
AOI00129605122	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS YANQUE IAEI020203	040519 - YANQUE	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	275	0	0	0	0	0	275	
					2026 COSTEO.S/	0	0	0	0	0	14,824.00	0	0	0	0	0	14,824.00
					FISICO	0	0	0	0	275	0	0	0	0	0	0	275
					2027 COSTEO.S/	0	0	0	0	0	14,824.00	0	0	0	0	0	14,824.00
					FISICO	0	0	0	0	275	0	0	0	0	0	275	
					2028 COSTEO.S/	0	0	0	0	0	14,824.00	0	0	0	0	0	14,824.00
					FISICO	0	0	0	0	125	0	0	0	0	0	0	125
					2026 COSTEO.S/	0	0	0	0	0	7,240.00	0	0	0	0	0	7,240.00
AOI00129605128	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ANDARAY IAEI020203	040602 - ANDARAY	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	125	0	0	0	0	0	125	
					2027 COSTEO.S/	0	0	0	0	0	7,240.00	0	0	0	0	0	7,240.00
					FISICO	0	0	0	0	125	0	0	0	0	0	0	125
					2028 COSTEO.S/	0	0	0	0	0	7,240.00	0	0	0	0	0	7,240.00
					FISICO	0	0	0	0	1,030.00	0	0	0	0	0	1,030.00	

AOI00129605133	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CAYARANI IAEI020203	040603 - CAYARANI	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	361,340.00	0	0	0	0	0	361,340.00
					FISICO	0	0	0	0	0	1,030.00	0	0	0	0	0	1,030.00
					2027 COSTEO.S/	0	0	0	0	0	361,340.00	0	0	0	0	0	361,340.00
					FISICO	0	0	0	0	0	1,030.00	0	0	0	0	0	1,030.00
2028 COSTEO.S/	0	0	0	0	0	361,340.00	0	0	0	0	0	361,340.00					
AOI00129605144	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHICHAS IAEI020203	040604 - CHICHAS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	1,040.00	0	0	0	0	0	1,040.00	
					2026 COSTEO.S/	0	0	0	0	0	240,180.00	0	0	0	0	0	240,180.00
					FISICO	0	0	0	0	0	1,040.00	0	0	0	0	0	1,040.00
					2027 COSTEO.S/	0	0	0	0	0	240,180.00	0	0	0	0	0	240,180.00
2028 COSTEO.S/	0	0	0	0	1,040.00	0	0	0	0	0	1,040.00						
AOI00129605149	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHUQUIBAMBA IAEI020203	040601 - CHUQUIBAMBA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	675	0	0	0	0	0	675	
					2026 COSTEO.S/	0	0	0	0	0	36,080.00	0	0	0	0	0	36,080.00
					FISICO	0	0	0	0	0	675	0	0	0	0	0	675
					2027 COSTEO.S/	0	0	0	0	0	36,080.00	0	0	0	0	0	36,080.00
2028 COSTEO.S/	0	0	0	0	0	675	0	0	0	0	0	675					
AOI00129605154	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS IRAY IAEI020203	040605 - IRAY	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	750	0	0	0	0	0	750	
					2026 COSTEO.S/	0	0	0	0	0	40,680.00	0	0	0	0	0	40,680.00
					FISICO	0	0	0	0	0	750	0	0	0	0	0	750
					2027 COSTEO.S/	0	0	0	0	0	40,680.00	0	0	0	0	0	40,680.00
2028 COSTEO.S/	0	0	0	0	0	750	0	750	0	0	0	750					
AOI00129605160	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SALAMANCA IAEI020203	040607 - SALAMANCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	1,115.00	0	0	0	0	0	1,115.00	
					2026 COSTEO.S/	0	0	0	0	0	278,780.00	0	0	0	0	0	278,780.00
					FISICO	0	0	0	0	0	1,115.00	0	0	0	0	0	1,115.00
					2027 COSTEO.S/	0	0	0	0	0	278,780.00	0	0	0	0	0	278,780.00
2028 COSTEO.S/	0	0	0	0	0	1,115.00	0	0	0	0	0	1,115.00					
AOI00129605165	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS YANAQUIHUA IAEI020203	040608 - YANAQUIHUA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	750	0	0	0	0	0	750	
					2026 COSTEO.S/	0	0	0	0	0	40,680.00	0	0	0	0	0	40,680.00
					FISICO	0	0	0	0	0	750	0	0	0	0	0	750
					2027 COSTEO.S/	0	0	0	0	0	40,680.00	0	0	0	0	0	40,680.00
2028 COSTEO.S/	0	0	0	0	0	750	0	0	0	0	0	750					
AOI00129605174	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHARCANA IAEI020203	040803 - CHARCANA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	615	0	0	0	0	0	615	
					2026 COSTEO.S/	0	0	0	0	0	274,000.00	0	0	0	0	0	274,000.00
					FISICO	0	0	0	0	0	615	0	0	0	0	0	615
					2027 COSTEO.S/	0	0	0	0	0	274,000.00	0	0	0	0	0	274,000.00
2028 COSTEO.S/	0	0	0	0	0	615	0	615	0	0	0	615					
AOI00129605179	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS COTAHUASI IAEI020203	040801 - COTAHUASI	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	750	0	0	0	0	0	750	
					2026 COSTEO.S/	0	0	0	0	0	40,680.00	0	0	0	0	0	40,680.00
					FISICO	0	0	0	0	0	750	0	0	0	0	0	750
					2027 COSTEO.S/	0	0	0	0	0	40,680.00	0	0	0	0	0	40,680.00
2028 COSTEO.S/	0	0	0	0	0	750	0	750	0	0	0	750					
AOI00129605182	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUAYNACOTAS IAEI020203	040804 - HUAYNACOTAS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	800	0	0	0	0	0	800	
					2026 COSTEO.S/	0	0	0	0	0	43,280.00	0	0	0	0	0	43,280.00
					FISICO	0	0	0	0	0	800	0	0	0	0	0	800
					2027 COSTEO.S/	0	0	0	0	0	43,280.00	0	0	0	0	0	43,280.00
2028 COSTEO.S/	0	0	0	0	0	800	0	0	0	0	0	800					
AOI00129605184	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PAMPAMARCA IAEI020203	040805 - PAMPAMARCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	750	0	0	0	0	0	750	
					2026 COSTEO.S/	0	0	0	0	0	40,680.00	0	0	0	0	0	40,680.00
					FISICO	0	0	0	0	0	750	0	0	0	0	0	750
					2027 COSTEO.S/	0	0	0	0	0	40,680.00	0	0	0	0	0	40,680.00
2028 COSTEO.S/	0	0	0	0	0	750	0	750	0	0	0	750					
AOI00129605187	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PUYCA IAEI020203	040806 - PUYCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	800	0	0	0	0	0	800	
					2026 COSTEO.S/	0	0	0	0	0	43,280.00	0	0	0	0	0	43,280.00
					FISICO	0	0	0	0	0	800	0	0	0	0	0	800
					2027 COSTEO.S/	0	0	0	0	0	43,280.00	0	0	0	0	0	43,280.00
2028 COSTEO.S/	0	0	0	0	0	800	0	0	0	0	0	800					
AOI00129605194	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS QUECHUALLA IAEI020203	040807 - QUECHUALLA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	750	0	0	0	0	0	750	
					2026 COSTEO.S/	0	0	0	0	0	40,680.00	0	0	0	0	0	40,680.00
					FISICO	0	0	0	0	0	750	0	0	0	0	0	750
					2027 COSTEO.S/	0	0	0	0	0	40,680.00	0	0	0	0	0	40,680.00
2028 COSTEO.S/	0	0	0	0	0	750	0	750	0	0	0	750					
					FISICO	0	0	0	0	625	0	0	0	0	0	625	
					2026 COSTEO.S/	0	0	0	0	0	33,440.00	0	0	0	0	0	33,440.00
					FISICO	0	0	0	0	0	625	0	0	0	0	0	625

AOI00129605198	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS TOMEPA MPA IAEI020203	040810 - TOMEPA MPA	PRODUCTOR CAPACITADO	Muy Alta	2027	COSTEO.S/ FISICO	0	0	0	0	0	33,440.00	0	0	0	0	0	33,440.00
					2028	COSTEO.S/ FISICO	0	0	0	0	625	0	0	0	0	0	625	
AOI00129605201	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS TORO IAEI020203	040811 - TORO	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	625	0	0	0	0	0	0	625
					2026	COSTEO.S/ FISICO	0	0	0	0	0	33,440.00	0	0	0	0	0	33,440.00
					2027	COSTEO.S/ FISICO	0	0	0	0	625	0	0	0	0	0	625	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	33,440.00	0	0	0	0	0	33,440.00
						COSTEO.S/ FISICO	0	0	0	0	625	0	0	0	0	0	625	
AOI00129605212	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHIGUATA IAEI020203	040106 - CHIGUATA	INTERVENCION	Muy Alta		FISICO	0	0	0	0	15	0	0	0	0	0	0	15
					2026	COSTEO.S/ FISICO	0	0	0	0	0	67,500.00	0	0	0	0	0	67,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	15	0	0	0	0	0	15	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	67,500.00	0	0	0	0	0	67,500.00
						COSTEO.S/ FISICO	0	0	0	0	15	0	0	0	0	0	15	
AOI00129605218	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS POLOBAYA IAEI020203	040114 - POLOBAYA	INTERVENCION	Muy Alta		FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
AOI00129605229	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN JUAN DE TARUCANI IAEI020203	040119 - SAN JUAN DE TARUCANI	INTERVENCION	Muy Alta		FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
AOI00129605237	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CAHUACHO IAEI020203	040306 - CAHUACHO	INTERVENCION	Muy Alta		FISICO	0	0	0	0	5	0	0	0	0	0	5	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	22,500.00	0	0	0	0	0	22,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	5	0	0	0	0	0	5	
					2028	COSTEO.S/ FISICO	0	0	0	0	5	0	0	0	0	0	5	
						COSTEO.S/ FISICO	0	0	0	0	0	22,500.00	0	0	0	0	0	22,500.00
AOI00129605246	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS QUICACHA IAEI020203	040312 - QUICACHA	INTERVENCION	Muy Alta		FISICO	0	0	0	0	5	0	0	0	0	0	5	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	22,500.00	0	0	0	0	0	22,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	5	0	0	0	0	0	5	
					2028	COSTEO.S/ FISICO	0	0	0	0	5	0	0	0	0	0	5	
						COSTEO.S/ FISICO	0	0	0	0	0	22,500.00	0	0	0	0	0	22,500.00
AOI00129605253	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ANDAGUA IAEI020203	040402 - ANDAGUA	INTERVENCION	Muy Alta		FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
AOI00129605259	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHACHAS IAEI020203	040404 - CHACHAS	INTERVENCION	Muy Alta		FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
AOI00129605265	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHILCAYMARCA IAEI020203	040405 - CHILCAYMARCA	INTERVENCION	Muy Alta		FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
AOI00129605268	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS MACHAGUAY IAEI020203	040408 - MACHAGUAY	INTERVENCION	Muy Alta		FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
AOI00129605283	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ORCOPAMPA IAEI020203	040409 - ORCOPAMPA	INTERVENCION	Muy Alta		FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
	IMPLEMENTACION DE MODULOS PARA					FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	

AOI00129605291	PROTECCION DE CULTIVOS VIRACO IAEI020203	040414 - VIRACO	INTERVENCION	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129605306	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ACHOMA IAEI020203	040502 - ACHOMA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
AOI00129605312	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CALLALLI IAEI020203	040503 - CABANA CONDE	INTERVENCION	Muy Alta		FISCO	0	0	0	0	15	0	0	0	0	0	0	15	
					2026	COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	67,500.00
						FISCO	0	0	0	0	15	0	0	0	0	0	0	15	
					2027	COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	67,500.00
						FISCO	0	0	0	0	15	0	0	0	0	0	0	15	
AOI00129605315	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CAYLLOMA IAEI020203	040505 - CAYLLOMA	INTERVENCION	Muy Alta		COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
						FISCO	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					2026	COSTEO.S/	0	0	0	0	10	0	0	0	0	0	0	10	
						FISCO	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					2027	COSTEO.S/	0	0	0	0	10	0	0	0	0	0	0	10	
AOI00129605325	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS COPORAQUE IAEI020203	040506 - COPORAQUE	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
AOI00129605330	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ICHUPAMPA IAEI020203	040509 - ICHUPAMPA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
AOI00129605339	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN ANTONIO DE CHUCA IAEI020203	040514 - SAN ANTONIO DE CHUCA	INTERVENCION	Muy Alta		COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
						FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
						FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
AOI00129605341	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SIBAYO IAEI020203	040515 - SIBAYO	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
AOI00129605356	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS TAPAY IAEI020203	040516 - TAPAY	INTERVENCION	Muy Alta		COSTEO.S/	0	0	0	0	5	0	0	0	0	0	0	5	
						FISCO	0	0	0	0	0	22,500.00	0	0	0	0	0	0	22,500.00
						FISCO	0	0	0	0	5	0	0	0	0	0	0	5	
					2027	COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	0	22,500.00
						FISCO	0	0	0	0	5	0	0	0	0	0	0	5	
AOI00129605361	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS TISCO IAEI020203	040517 - TISCO	INTERVENCION	Muy Alta		COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	22,500.00	
						FISCO	0	0	0	0	15	0	0	0	0	0	0	15	
					2026	COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	67,500.00
						FISCO	0	0	0	0	15	0	0	0	0	0	0	15	
					2027	COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	67,500.00
AOI00129605368	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS TUTI IAEI020203	040518 - TUTI	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
AOI00129605373	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS YANQUE IAEI020203	040519 - YANQUE	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
AOI00129605381	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHICHAS IAEI020203	040604 - CHICHAS	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	0	10	

AOI00129605387	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHUQUIBAMBA IAEI020203	040601 - CHUQUIBAMBA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
						2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	45,000.00		
AOI00129605391	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS IRAY IAEI020203	040605 - IRAY	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
						2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	45,000.00		
AOI00129605397	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS COTAHUASI IAEI020203	040801 - COTAHUASI	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
						2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	45,000.00		
AOI00129605403	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUAYNACOTAS IAEI020203	040804 - HUAYNACOTAS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
						2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	45,000.00		
AOI00129605412	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PAMPAMARCA IAEI020203	040805 - PAMPAMARCA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
						2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	45,000.00		
AOI00129605417	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PUYCA IAEI020203	040806 - PUYCA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
						2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	45,000.00		
AOI00129605425	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS TOME PAMPA IAEI020203	040810 - TOME PAMPA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
						2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	45,000.00		
AOI00129605431	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS TORO IAEI020203	040811 - TORO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
						2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	45,000.00		
AOI00129605441	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHIGUATA IAEI020203 T	040106 - CHIGUATA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
					2026 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	1,170,000.00	
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
					2027 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	1,170,000.00	
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
						2028 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	1,170,000.00		
AOI00129605445	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO MOLLEBAYA IAEI020203 T	040111 - MOLLEBAYA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
						2028 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	487,500.00		
AOI00129605449	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO POC SI IAEI020203 T	040113 - POC SI	COBERTIZO	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
						2028 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	585,000.00		
AOI00129605451	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO POLOBAYA IAEI020203 T	040114 - POLOBAYA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
						2028 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	585,000.00		
						FISICO	0	0	0	0	25	0	0	0	0	0	25	
						2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00

AOI00129605456	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO QUEQUEÑA IAEI020203 T	040115 - QUEQUENA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2028 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
AOI00129605460	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN JUAN DE TARUCANI IAEI020203 T	040119 - SAN JUAN DE TARUCANI	COBERTIZO	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
AOI00129605464	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO YARABAMBA IAEI020203 T	040127 - YARABAMBA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
AOI00129605470	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ANDAGUA IAEI020203 T	040402 - ANDAGUA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
AOI00129605476	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHACHAS IAEI020203 T	040404 - CHACHAS	COBERTIZO	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
AOI00129605482	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHILCAYMARCA IAEI020203 T	040405 - CHILCAYMARCA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
AOI00129605487	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHOCO IAEI020203 T	040406 - CHOCO	COBERTIZO	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
AOI00129605505	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO MACHAGUAY IAEI020203 T	040408 - MACHAGUAY	COBERTIZO	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
AOI00129605506	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ORCOPAMPA IAEI020203 T	040409 - ORCOPAMPA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	1,170,000.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	1,170,000.00
AOI00129605518	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PAMPACOLCA IAEI020203 T	040410 - PAMPACOLCA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
AOI00129605520	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO VIRACO IAEI020203 T	040414 - VIRACO	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
AOI00129605522	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ACHOMA IAEI020203 T	040502 - ACHOMA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00

AOI00129605527	RESGUARDO DE GANADO CABANA CONDE IAEI020203 T	040503 - CABANA CONDE	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2028 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
AOI00129605529	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CALLALLI IAEI020203 T	040504 - CALLALLI	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
AOI00129605531	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CAYLLOMA IAEI020203 T	040505 - CAYLLOMA	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	0	585,000.00
AOI00129605532	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHIVAY IAEI020203 T	040506 - COPORAQUE	COBERTIZO	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
AOI00129605533	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO COPORAQUE IAEI020203 T	040507 - HUAMBO	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
AOI00129605538	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUANCA IAEI020203 T	040509 - ICHUPAMPA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
AOI00129605542	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO LARI IAEI020203 T	040510 - LARI	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
AOI00129605551	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO LLUTA IAEI020203 T	040511 - MACA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
AOI00129605555	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO MACA IAEI020203 T	040512 - MADRIGAL	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
AOI00129605569	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO MADRIGAL IAEI020203 T	040513 - SAN ANTONIO DE CHUCA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25

AOI00129605576	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SIBAYO IAEI020203 T	040515 - SIBAYO	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	25	
2028 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00					
AOI00129605580	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO TAPAY IAEI020203 T	040516 - TAPAY	COBERTIZO	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	10	
2028 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00					
AOI00129605587	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO TISCO IAEI020203 T	040517 - TISCO	COBERTIZO	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	30	
2028 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00					
AOI00129605595	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO TUTI IAEI020203 T	040518 - TUTI	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	25	
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	25	
2028 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00					
AOI00129605605	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO YANQUE IAEI020203 T	040519 - YANQUE	COBERTIZO	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	30	
2028 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00					
AOI00129605642	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ANDARAY IAEI020203 T	040602 - ANDARAY	COBERTIZO	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	30	
2028 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00					
AOI00129605646	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CAYARANI IAEI020203 T	040603 - CAYARANI	COBERTIZO	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	30	
2028 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00					
AOI00129605649	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHUQUIBAMBA IAEI020203 T	040601 - CHUQUIBAMBA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	25	
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	25	
2028 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00					
AOI00129605653	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO IRAY IAEI020203 T	040605 - IRAY	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	25	
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	25	
2028 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00					
AOI00129605656	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SALAMANCA IAEI020203 T	040607 - SALAMANCA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	30	
2028 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00					
AOI00129605659	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO YANAQUIIHUA IAEI020203 T	040608 - YANAQUIIHUA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	30	
2028 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00					
AOI00129605662	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ALCA IAEI020203 T	040802 - ALCA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	30	
2028 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00					
					FISICO	0	0	0	0	25	0	0	0	0	0	25	

AOI00129605664	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHARCANA IAEI020203 T	040803 - CHARCANA	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	25	0	0	0	0	0	0	487,500.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	25	0	0	0	0	0	25	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
AOI00129605669	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO COTAHUASI IAEI020203 T	040801 - COTAHUASI	COBERTIZO	Muy Alta	FISICO	0	0	0	0	0	30	0	0	0	0	0	30	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	30	0	0	0	0	0	585,000.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	585,000.00	0	0	0	0	585,000.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	30	0	0	0	0	0	585,000.00	
AOI00129605673	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUAYNACOTAS IAEI020203 T	040804 - HUAYNACOTAS	COBERTIZO	Muy Alta	FISICO	0	0	0	0	0	30	0	0	0	0	30		
					2026 COSTEO.S/ FISICO	0	0	0	0	0	30	0	0	0	0	0	585,000.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	585,000.00	0	0	0	0	585,000.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	30	0	0	0	0	0	585,000.00	
AOI00129605677	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PAMPAMARCA IAEI020203 T	040805 - PAMPAMARCA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	0	30	0	0	0	0	30		
					2026 COSTEO.S/ FISICO	0	0	0	0	0	30	0	0	0	0	0	585,000.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	585,000.00	0	0	0	0	585,000.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	30	0	0	0	0	0	585,000.00	
AOI00129605681	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PUYCA IAEI020203 T	040806 - PUYCA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	0	60	0	0	0	0	60		
					2026 COSTEO.S/ FISICO	0	0	0	0	0	60	0	0	0	0	0	1,170,000.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	1,170,000.00	0	0	0	0	1,170,000.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	60	0	0	0	0	0	1,170,000.00	
AOI00129606128	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHIGUATA	040106 - CHIGUATA	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	35	0	0	0	0	0	35	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	35	0	0	0	0	0	264,000.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	264,000.00	0	0	0	0	264,000.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	35	0	0	0	0	0	264,000.00	
AOI00129606130	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES MOLLEBAYA	040111 - MOLLEBAYA	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	10	0	0	0	0	0	10	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	10	0	0	0	0	0	116,700.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	10	0	0	0	0	0	116,700.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	10	0	0	0	0	0	116,700.00	
AOI00129606134	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES POCSI	040113 - POCSI	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	43	0	0	0	0	0	43	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	43	0	0	0	0	0	240,700.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	240,700.00	0	0	0	0	240,700.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	43	0	0	0	0	0	240,700.00	
AOI00129606135	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES POLOBAYA	040114 - POLOBAYA	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	35	0	0	0	0	0	35	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	35	0	0	0	0	0	220,200.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	220,200.00	0	0	0	0	220,200.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	35	0	0	0	0	0	220,200.00	
AOI00129606136	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN JUAN DE TARUCANI	040119 - SAN JUAN DE TARUCANI	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	130	0	0	0	0	0	130	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	682,000.00	0	0	0	0	682,000.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	130	0	0	0	0	0	130	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	130	0	0	0	0	0	682,000.00	
AOI00129606137	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES YANAHUARA	040126 - YANAHUARA	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	60	0	0	0	0	0	60	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	292,000.00	0	0	0	0	292,000.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	292,000.00	0	0	0	0	292,000.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	60	0	0	0	0	0	292,000.00	
AOI00129606139	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES YARABAMBA	040127 - YARABAMBA	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	10	0	0	0	0	0	10	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	10	0	0	0	0	0	191,500.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	191,500.00	0	0	0	0	191,500.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	10	0	0	0	0	0	191,500.00	
					FISICO	0	0	0	0	0	30	0	0	0	0	0	30	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	30	0	0	0	0	0	108,000.00	
					FISICO	0	0	0	0	0	30	0	0	0	0	0	30	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	30	0	0	0	0	0	108,000.00	

AOI00129606140	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CAHUACHO	040306 - CAHUACHO	HECTAREA	Muy Alta	2027	COSTEO.S/ FISICO	0	0	0	0	0	108,000.00	0	0	0	0	0	108,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	30	0	0	0	0	0	30	
AOI00129606143	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES QUICACHA	040312 - QUICACHA	HECTAREA	Muy Alta		FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2026	COSTEO.S/ FISICO	0	0	0	0	0	36,000.00	0	0	0	0	0	36,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	36,000.00	0	0	0	0	0	36,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	36,000.00	0	0	0	0	0	36,000.00
AOI00129606145	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHACHAS	040404 - CHACHAS	HECTAREA	Muy Alta		FISICO	0	0	0	0	50	0	0	0	0	0	50	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	180,000.00	0	0	0	0	0	180,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	50	0	0	0	0	0	50	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	180,000.00	0	0	0	0	0	180,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	50	0	0	0	0	0	50	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	180,000.00	0	0	0	0	0	180,000.00
AOI00129606147	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHILCAYMARCA	040405 - CHILCAYMARCA	HECTAREA	Muy Alta		FISICO	0	0	0	0	105	0	0	0	0	0	105	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	578,500.00	0	0	0	0	0	578,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	105	0	0	0	0	0	105	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	578,500.00	0	0	0	0	0	578,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	105	0	0	0	0	0	105	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	578,500.00	0	0	0	0	0	578,500.00
AOI00129606150	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHOCO	040406 - CHOCO	HECTAREA	Muy Alta		FISICO	0	0	0	0	50	0	0	0	0	0	50	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	180,000.00	0	0	0	0	0	180,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	50	0	0	0	0	0	50	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	180,000.00	0	0	0	0	0	180,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	50	0	0	0	0	0	50	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	180,000.00	0	0	0	0	0	180,000.00
AOI00129606152	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES MACHAGUAY	040408 - MACHAGUAY	HECTAREA	Muy Alta		FISICO	0	0	0	0	35	0	0	0	0	0	35	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	202,500.00	0	0	0	0	0	202,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	35	0	0	0	0	0	35	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	202,500.00	0	0	0	0	0	202,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	35	0	0	0	0	0	35	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	202,500.00	0	0	0	0	0	202,500.00
AOI00129606154	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ORCOPAMPA	040409 - ORCOPAMPA	HECTAREA	Muy Alta		FISICO	0	0	0	0	75	0	0	0	0	0	75	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	367,750.00	0	0	0	0	0	367,750.00
					2027	COSTEO.S/ FISICO	0	0	0	0	75	0	0	0	0	0	75	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	367,750.00	0	0	0	0	0	367,750.00
					2028	COSTEO.S/ FISICO	0	0	0	0	75	0	0	0	0	0	75	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	367,750.00	0	0	0	0	0	367,750.00
AOI00129606155	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PAMPACOLCA	040410 - PAMPACOLCA	HECTAREA	Muy Alta		FISICO	0	0	0	0	35	0	0	0	0	0	35	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	202,500.00	0	0	0	0	0	202,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	35	0	0	0	0	0	35	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	202,500.00	0	0	0	0	0	202,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	35	0	0	0	0	0	35	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	202,500.00	0	0	0	0	0	202,500.00
AOI00129606158	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ACHOMA	040502 - ACHOMA	HECTAREA	Muy Alta		FISICO	0	0	0	0	55	0	0	0	0	0	55	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	373,500.00	0	0	0	0	0	373,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	55	0	0	0	0	0	55	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	373,500.00	0	0	0	0	0	373,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	55	0	0	0	0	0	55	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	373,500.00	0	0	0	0	0	373,500.00
AOI00129606160	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CABANA CONDE	040503 - CABANA CONDE	HECTAREA	Muy Alta		FISICO	0	0	0	0	35	0	0	0	0	0	35	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	225,500.00	0	0	0	0	0	225,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	35	0	0	0	0	0	35	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	225,500.00	0	0	0	0	0	225,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	35	0	0	0	0	0	35	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	225,500.00	0	0	0	0	0	225,500.00
AOI00129606161	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CALLALLI	040504 - CALLALLI	HECTAREA	Muy Alta		FISICO	0	0	0	0	135	0	0	0	0	0	135	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	591,500.00	0	0	0	0	0	591,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	135	0	0	0	0	0	135	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	591,500.00	0	0	0	0	0	591,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	135	0	0	0	0	0	135	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	591,500.00	0	0	0	0	0	591,500.00
AOI00129606163	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CAYLLOMA	040505 - CAYLLOMA	HECTAREA	Muy Alta		FISICO	0	0	0	0	50	0	0	0	0	0	50	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	273,500.00	0	0	0	0	0	273,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	50	0	0	0	0	0	50	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	273,500.00	0	0	0	0	0	273,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	50	0	0	0	0	0	50	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	273,500.00	0	0	0	0	0	273,500.00
	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN					FISICO	0	0	0	0	45	0	0	0	0	0	45	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	244,000.00	0	0	0	0	0	244,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	45	0	0	0	0	0	45	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	244,000.00	0	0	0	0	0	244,000.00
												FISICO	0	0	0	0	45	0

AOI00129606170	GESTION DE RIESGO DE DESASTRES CHIVAY	040501 - CHIVAY	HECTAREA	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	244,000.00	0	0	0	0	0	244,000.00	
AOI00129606171	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES COPORAQUE	040506 - COPORAQUE	HECTAREA	Muy Alta		FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2026	COSTEO.S/	0	0	0	0	0	127,500.00	0	0	0	0	0	0	127,500.00
						FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027	COSTEO.S/	0	0	0	0	0	127,500.00	0	0	0	0	0	0	127,500.00
						FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2028	COSTEO.S/	0	0	0	0	0	127,500.00	0	0	0	0	0	127,500.00	
AOI00129606173	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ICHUPAMPA	040509 - ICHUPAMPA	HECTAREA	Muy Alta		FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					2026	COSTEO.S/	0	0	0	0	0	346,750.00	0	0	0	0	0	0	346,750.00
						FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					2027	COSTEO.S/	0	0	0	0	0	346,750.00	0	0	0	0	0	0	346,750.00
						FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					2028	COSTEO.S/	0	0	0	0	0	346,750.00	0	0	0	0	0	346,750.00	
AOI00129606175	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LARI	040510 - LARI	HECTAREA	Muy Alta		FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2026	COSTEO.S/	0	0	0	0	0	264,500.00	0	0	0	0	0	0	264,500.00
						FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2027	COSTEO.S/	0	0	0	0	0	264,500.00	0	0	0	0	0	0	264,500.00
						FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2028	COSTEO.S/	0	0	0	0	0	264,500.00	0	0	0	0	0	264,500.00	
AOI00129606177	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES MACA	040512 - MACA	HECTAREA	Muy Alta		FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026	COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00
						FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027	COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00
						FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028	COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00	
AOI00129606180	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN ANTONIO DE CHUCA	040514 - SAN ANTONIO DE CHUCA	HECTAREA	Muy Alta		FISICO	0	0	0	0	140	0	0	0	0	0	0	140	
					2026	COSTEO.S/	0	0	0	0	0	527,500.00	0	0	0	0	0	0	527,500.00
						FISICO	0	0	0	0	140	0	0	0	0	0	0	140	
					2027	COSTEO.S/	0	0	0	0	0	527,500.00	0	0	0	0	0	0	527,500.00
						FISICO	0	0	0	0	140	0	0	0	0	0	0	140	
					2028	COSTEO.S/	0	0	0	0	0	527,500.00	0	0	0	0	0	527,500.00	
AOI00129606181	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SIBAYO	040515 - SIBAYO	HECTAREA	Muy Alta		FISICO	0	0	0	0	175	0	0	0	0	0	0	175	
					2026	COSTEO.S/	0	0	0	0	0	753,000.00	0	0	0	0	0	0	753,000.00
						FISICO	0	0	0	0	175	0	0	0	0	0	0	175	
					2027	COSTEO.S/	0	0	0	0	0	753,000.00	0	0	0	0	0	0	753,000.00
						FISICO	0	0	0	0	175	0	0	0	0	0	0	175	
					2028	COSTEO.S/	0	0	0	0	0	753,000.00	0	0	0	0	0	753,000.00	
AOI00129606183	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES TISCO	040517 - TISCO	HECTAREA	Muy Alta		FISICO	0	0	0	0	140	0	0	0	0	0	0	140	
					2026	COSTEO.S/	0	0	0	0	0	527,500.00	0	0	0	0	0	0	527,500.00
						FISICO	0	0	0	0	140	0	0	0	0	0	0	140	
					2027	COSTEO.S/	0	0	0	0	0	527,500.00	0	0	0	0	0	0	527,500.00
						FISICO	0	0	0	0	140	0	0	0	0	0	0	140	
					2028	COSTEO.S/	0	0	0	0	0	527,500.00	0	0	0	0	0	527,500.00	
AOI00129606185	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES TUTI	040518 - TUTI	HECTAREA	Muy Alta		FISICO	0	0	0	0	115	0	0	0	0	0	0	115	
					2026	COSTEO.S/	0	0	0	0	0	596,600.00	0	0	0	0	0	0	596,600.00
						FISICO	0	0	0	0	115	0	0	0	0	0	0	115	
					2027	COSTEO.S/	0	0	0	0	0	596,600.00	0	0	0	0	0	0	596,600.00
						FISICO	0	0	0	0	115	0	0	0	0	0	0	115	
					2028	COSTEO.S/	0	0	0	0	0	596,600.00	0	0	0	0	0	596,600.00	
AOI00129606187	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES YANQUE	040519 - YANQUE	HECTAREA	Muy Alta		FISICO	0	0	0	0	140	0	0	0	0	0	0	140	
					2026	COSTEO.S/	0	0	0	0	0	686,500.00	0	0	0	0	0	0	686,500.00
						FISICO	0	0	0	0	140	0	0	0	0	0	0	140	
					2027	COSTEO.S/	0	0	0	0	0	686,500.00	0	0	0	0	0	0	686,500.00
						FISICO	0	0	0	0	140	0	0	0	0	0	0	140	
					2028	COSTEO.S/	0	0	0	0	0	686,500.00	0	0	0	0	0	686,500.00	
AOI00129606188	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ANDARAY	040602 - ANDARAY	HECTAREA	Muy Alta		FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026	COSTEO.S/	0	0	0	0	0	18,500.00	0	0	0	0	0	0	18,500.00
						FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027	COSTEO.S/	0	0	0	0	0	18,500.00	0	0	0	0	0	0	18,500.00
						FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028	COSTEO.S/	0	0	0	0	0	18,500.00	0	0	0	0	0	18,500.00	
AOI00129606189	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CAYARANI	040603 - CAYARANI	HECTAREA	Muy Alta		FISICO	0	0	0	0	140	0	0	0	0	0	0	140	
					2026	COSTEO.S/	0	0	0	0	0	580,000.00	0	0	0	0	0	0	580,000.00
						FISICO	0	0	0	0	140	0	0	0	0	0	0	140	
					2027	COSTEO.S/	0	0	0	0	0	580,000.00	0	0	0	0	0	0	580,000.00
						FISICO	0	0	0	0	140	0	0	0	0	0	0	140	
					2028	COSTEO.S/	0	0	0	0	0	580,000.00	0	0	0	0	0	580,000.00	
AOI00129606191	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHICHAS	040604 - CHICHAS	HECTAREA	Muy Alta		FISICO	0	0	0	0	125	0	0	0	0	0	0	125	
					2026	COSTEO.S/	0	0	0	0	0	527,500.00	0	0	0	0	0	0	527,500.00
						FISICO	0	0	0	0	125	0	0	0	0	0	0	125	
					2027	COSTEO.S/	0	0	0	0	0	527,500.00	0	0	0	0	0	0	527,500.00
						FISICO	0	0	0	0	125	0	0	0	0	0	0	125	
					2028	COSTEO.S/	0	0	0	0	0	527,500.00	0	0	0	0	0	527,500.00	

AOI00129606193	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHUQUIBAMBA	040601 - CHUQUIBAMBA	HECTAREA	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2026 COSTEO.S/	0	0	0	0	0	360,000.00	0	0	0	0	0	360,000.00
					FISICO	0	0	0	0	100	0	0	0	0	0	100	
					2027 COSTEO.S/	0	0	0	0	0	360,000.00	0	0	0	0	360,000.00	
					FISICO	0	0	0	0	100	0	0	0	0	0	100	
					2028 COSTEO.S/	0	0	0	0	0	360,000.00	0	0	0	0	360,000.00	
AOI00129606195	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES IRAY	040605 - IRAY	HECTAREA	Muy Alta	FISICO	0	0	0	0	112	0	0	0	0	0	0	112
					2026 COSTEO.S/	0	0	0	0	0	382,200.00	0	0	0	0	0	382,200.00
					FISICO	0	0	0	0	112	0	0	0	0	0	112	
					2027 COSTEO.S/	0	0	0	0	0	382,200.00	0	0	0	0	382,200.00	
					FISICO	0	0	0	0	112	0	0	0	0	0	112	
					2028 COSTEO.S/	0	0	0	0	0	382,200.00	0	0	0	382,200.00		
AOI00129606196	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SALAMANCA	040607 - SALAMANCA	HECTAREA	Muy Alta	FISICO	0	0	0	0	35	0	0	0	0	0	0	35
					2026 COSTEO.S/	0	0	0	0	0	202,500.00	0	0	0	0	0	202,500.00
					FISICO	0	0	0	0	35	0	0	0	0	0	35	
					2027 COSTEO.S/	0	0	0	0	0	202,500.00	0	0	0	0	202,500.00	
					FISICO	0	0	0	0	35	0	0	0	0	0	35	
					2028 COSTEO.S/	0	0	0	0	0	202,500.00	0	0	0	202,500.00		
AOI00129606199	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHARCANA	040803 - CHARCANA	HECTAREA	Muy Alta	FISICO	0	0	0	0	35	0	0	0	0	0	0	35
					2026 COSTEO.S/	0	0	0	0	0	202,500.00	0	0	0	0	0	202,500.00
					FISICO	0	0	0	0	35	0	0	0	0	0	35	
					2027 COSTEO.S/	0	0	0	0	0	202,500.00	0	0	0	0	202,500.00	
					FISICO	0	0	0	0	35	0	0	0	0	0	35	
					2028 COSTEO.S/	0	0	0	0	0	202,500.00	0	0	0	202,500.00		
AOI00129606201	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES COTAHUASI	040801 - COTAHUASI	HECTAREA	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2026 COSTEO.S/	0	0	0	0	0	360,000.00	0	0	0	0	0	360,000.00
					FISICO	0	0	0	0	100	0	0	0	0	0	100	
					2027 COSTEO.S/	0	0	0	0	0	360,000.00	0	0	0	0	360,000.00	
					FISICO	0	0	0	0	100	0	0	0	0	0	100	
					2028 COSTEO.S/	0	0	0	0	0	360,000.00	0	0	0	360,000.00		
AOI00129606205	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUAYNACOTAS	040804 - HUAYNACOTAS	HECTAREA	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2026 COSTEO.S/	0	0	0	0	0	360,000.00	0	0	0	0	0	360,000.00
					FISICO	0	0	0	0	100	0	0	0	0	0	100	
					2027 COSTEO.S/	0	0	0	0	0	360,000.00	0	0	0	0	360,000.00	
					FISICO	0	0	0	0	100	0	0	0	0	0	100	
					2028 COSTEO.S/	0	0	0	0	0	360,000.00	0	0	0	360,000.00		
AOI00129606206	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PAMPAMARCA	040805 - PAMPAMARCA	HECTAREA	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2026 COSTEO.S/	0	0	0	0	0	360,000.00	0	0	0	0	0	360,000.00
					FISICO	0	0	0	0	100	0	0	0	0	0	100	
					2027 COSTEO.S/	0	0	0	0	0	360,000.00	0	0	0	0	360,000.00	
					FISICO	0	0	0	0	100	0	0	0	0	0	100	
					2028 COSTEO.S/	0	0	0	0	0	360,000.00	0	0	0	360,000.00		
AOI00129606207	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PUYCA	040806 - PUYCA	HECTAREA	Muy Alta	FISICO	0	0	0	0	12	0	0	0	0	0	0	12
					2026 COSTEO.S/	0	0	0	0	0	22,200.00	0	0	0	0	0	22,200.00
					FISICO	0	0	0	0	12	0	0	0	0	0	12	
					2027 COSTEO.S/	0	0	0	0	0	22,200.00	0	0	0	0	22,200.00	
					FISICO	0	0	0	0	12	0	0	0	0	0	12	
					2028 COSTEO.S/	0	0	0	0	0	22,200.00	0	0	0	22,200.00		
AOI00129606209	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES TOMEPAMPA	040810 - TOMEPAMPA	HECTAREA	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2026 COSTEO.S/	0	0	0	0	0	360,000.00	0	0	0	0	0	360,000.00
					FISICO	0	0	0	0	100	0	0	0	0	0	100	
					2027 COSTEO.S/	0	0	0	0	0	360,000.00	0	0	0	0	360,000.00	
					FISICO	0	0	0	0	100	0	0	0	0	0	100	
					2028 COSTEO.S/	0	0	0	0	0	360,000.00	0	0	0	360,000.00		

AEI.02.03 - Medidas de preparación y respuesta ante eventos adversos; implementados en zonas agrarias																		
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	PROGRAMACION MENSUAL						TOTAL ANUAL
AOI00129602480	DOTACION DE INSUMOS AGRICOLAS CHIGUATA IAEI020303 T	040106 - CHIGUATA	KIT	Muy Alta	FISICO		0	0	0	0	96	0	0	0	0	0	0	96
					2026 COSTEO.S/	0	0	0	0	0	0	107,250.00	0	0	0	0	0	107,250.00
					FISICO	0	0	0	0	102	0	0	0	0	0	0	102	
					2027 COSTEO.S/	0	0	0	0	0	0	114,900.00	0	0	0	0	0	114,900.00
					FISICO	0	0	0	0	119	0	0	0	0	0	0	119	
					2028 COSTEO.S/	0	0	0	0	0	152,300.00	0	0	0	0	0	152,300.00	
AOI00129602488	DOTACION DE INSUMOS AGRICOLAS MOLLEBAYA IAEI020303 T	040111 - MOLLEBAYA	KIT	Muy Alta	FISICO		0	0	0	0	55	0	0	0	0	0	55	
					2026 COSTEO.S/	0	0	0	0	0	0	52,400.00	0	0	0	0	0	52,400.00
					FISICO	0	0	0	0	65	0	0	0	0	0	0	65	
					2027 COSTEO.S/	0	0	0	0	0	0	59,800.00	0	0	0	0	0	59,800.00
					FISICO	0	0	0	0	70	0	0	0	0	0	0	70	
					2028 COSTEO.S/	0	0	0	0	0	75,200.00	0	0	0	0	0	75,200.00	
AOI00129603281	DOTACION DE INSUMOS AGRICOLAS POCSI IAEI020303 T	040113 - POCSI	KIT	Muy Alta	FISICO		0	0	0	0	63	0	0	0	0	0	63	
					2026 COSTEO.S/	0	0	0	0	0	0	69,650.00	0	0	0	0	0	69,650.00
					FISICO	0	0	0	0	68	0	0	0	0	0	0	68	
					2027 COSTEO.S/	0	0	0	0	0	0	74,800.00	0	0	0	0	0	74,800.00
					FISICO	0	0	0	0	74	0	0	0	0	0	0	74	
					2028 COSTEO.S/	0	0	0	0	0	84,950.00	0	0	0	0	0	84,950.00	

AOI00129603287	DOTACION DE INSUMOS AGRICOLAS POLOBAYA IAEI020303 T	040114 - POLOBAYA	KIT	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	0	75
					2026 COSTEO.S/	0	0	0	0	0	84,150.00	0	0	0	0	0	84,150.00
					FISICO	0	0	0	0	82	0	0	0	0	0	0	82
					2027 COSTEO.S/	0	0	0	0	0	94,300.00	0	0	0	0	0	94,300.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	80
						2028 COSTEO.S/	0	0	0	0	0	0	0	0	96,650.00		
AOI00129603291	DOTACION DE INSUMOS AGRICOLAS QUEQUEÑA IAEI020303 T	040115 - QUEQUENA	KIT	Muy Alta	FISICO	0	0	0	0	51	0	0	0	0	0	0	51
					2026 COSTEO.S/	0	0	0	0	0	60,150.00	0	0	0	0	0	60,150.00
					FISICO	0	0	0	0	61	0	0	0	0	0	0	61
					2027 COSTEO.S/	0	0	0	0	0	70,450.00	0	0	0	0	0	70,450.00
					FISICO	0	0	0	0	71	0	0	0	0	0	0	71
						2028 COSTEO.S/	0	0	0	0	0	0	0	80,750.00			
AOI00129603295	DOTACION DE INSUMOS AGRICOLAS SAN JUAN DE TARUCANI IAEI020303 T	040119 - SAN JUAN DE TARUCANI	KIT	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	25,100.00	0	0	0	0	0	25,100.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	35,400.00	0	0	0	0	0	35,400.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50
						2028 COSTEO.S/	0	0	0	0	0	0	0	45,700.00			
AOI00129603302	DOTACION DE INSUMOS AGRICOLAS YARABAMBA IAEI020303 T	040127 - YARABAMBA	KIT	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	33,100.00	0	0	0	0	0	33,100.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	33,100.00	0	0	0	0	0	33,100.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
						2028 COSTEO.S/	0	0	0	0	0	0	0	33,100.00			
AOI00129603306	DOTACION DE INSUMOS AGRICOLAS YURA IAEI020303 T	040128 - YURA	KIT	Muy Alta	FISICO	0	0	0	0	35	0	0	0	0	0	0	35
					2026 COSTEO.S/	0	0	0	0	0	33,150.00	0	0	0	0	0	33,150.00
					FISICO	0	0	0	0	35	0	0	0	0	0	0	35
					2027 COSTEO.S/	0	0	0	0	0	33,150.00	0	0	0	0	0	33,150.00
					FISICO	0	0	0	0	35	0	0	0	0	0	0	35
						2028 COSTEO.S/	0	0	0	0	0	0	0	33,150.00			
AOI00129603318	DOTACION DE INSUMOS AGRICOLAS CAHUACHO IAEI020303 T	040306 - CAHUACHO	KIT	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	0	56,000.00	0	0	0	0	0	56,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	4,500.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60
						2028 COSTEO.S/	0	0	0	0	0	0	0	56,000.00			
AOI00129603321	DOTACION DE INSUMOS AGRICOLAS QUICACHA IAEI020303 T	040312 - QUICACHA	KIT	Muy Alta	FISICO	0	0	0	0	105	0	0	0	0	0	0	105
					2026 COSTEO.S/	0	0	0	0	0	105,250.00	0	0	0	0	0	105,250.00
					FISICO	0	0	0	0	5	0	0	0	0	0	0	5
					2027 COSTEO.S/	0	0	0	0	0	2,250.00	0	0	0	0	0	2,250.00
					FISICO	0	0	0	0	105	0	0	0	0	0	0	105
						2028 COSTEO.S/	0	0	0	0	0	0	0	105,250.00			
AOI00129603328	DOTACION DE INSUMOS AGRICOLAS ANDAGUA IAEI020303 T	040402 - ANDAGUA	KIT	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	0	56,000.00	0	0	0	0	0	56,000.00
					FISICO	0	0	0	0	147	0	0	0	0	0	0	147
					2027 COSTEO.S/	0	0	0	0	0	145,610.00	0	0	0	0	0	145,610.00
					FISICO	0	0	0	0	70	0	0	0	0	0	0	70
						2028 COSTEO.S/	0	0	0	0	0	0	0	66,300.00			
AOI00129603333	DOTACION DE INSUMOS AGRICOLAS CHACHAS IAEI020303 T	040404 - CHACHAS	KIT	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	0	56,000.00	0	0	0	0	0	56,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	4,500.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50
						2028 COSTEO.S/	0	0	0	0	0	0	0	51,500.00			
AOI00129603336	DOTACION DE INSUMOS AGRICOLAS CHILCAYMARCA IAEI020303 T	040405 - CHILCAYMARCA	KIT	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	0	56,000.00	0	0	0	0	0	56,000.00
					FISICO	0	0	0	0	65	0	0	0	0	0	0	65
					2027 COSTEO.S/	0	0	0	0	0	58,250.00	0	0	0	0	0	58,250.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	80
						2028 COSTEO.S/	0	0	0	0	0	0	0	76,600.00			
AOI00129603345	DOTACION DE INSUMOS AGRICOLAS CHOCO IAEI020303 T	040406 - CHOCO	KIT	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	30,900.00	0	0	0	0	0	30,900.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30
						2028 COSTEO.S/	0	0	0	0	0	0	0	30,900.00			
AOI00129603348	DOTACION DE INSUMOS AGRICOLAS MACHAGUAY IAEI020303 T	040408 - MACHAGUAY	KIT	Muy Alta	FISICO	0	0	0	0	85	0	0	0	0	0	0	85
					2026 COSTEO.S/	0	0	0	0	0	84,650.00	0	0	0	0	0	84,650.00
					FISICO	0	0	0	0	110	0	0	0	0	0	0	110
					2027 COSTEO.S/	0	0	0	0	0	107,500.00	0	0	0	0	0	107,500.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	80
						2028 COSTEO.S/	0	0	0	0	0	0	0	76,600.00			
					FISICO	0	0	0	0	80	0	0	0	0	0	0	80
					2026 COSTEO.S/	0	0	0	0	0	82,400.00	0	0	0	0	0	82,400.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60

AOI00129603353	DOTACION DE INSUMOS AGRICOLAS ORCOPAMPA IAEI020303 T	040409 - ORCOPAMPA	KIT	Muy Alta	2027 COSTEO.S/ FISCO	0	0	0	0	0	56,000.00	0	0	0	0	0	0	56,000.00
					2028 COSTEO.S/	0	0	0	0	0	80	0	0	0	0	0	80	
						0	0	0	0	0	82,400.00	0	0	0	0	0	82,400.00	
AOI00129603356	DOTACION DE INSUMOS AGRICOLAS PAMPACOLCA IAEI020303 T	040410 - PAMPACOLCA	KIT	Muy Alta	FISCO	0	0	0	0	95	0	0	0	0	0	0	95	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	89,150.00	0	0	0	0	0	89,150.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	110	0	0	0	0	0	110	
					2028 COSTEO.S/	0	0	0	0	0	0	107,500.00	0	0	0	0	107,500.00	
					FISCO	0	0	0	0	0	85	0	0	0	0	0	85	
					2028 COSTEO.S/	0	0	0	0	0	0	78,850.00	0	0	0	0	78,850.00	
AOI00129603362	DOTACION DE INSUMOS AGRICOLAS VIRACO IAEI020303 T	040414 - VIRACO	KIT	Muy Alta	FISCO	0	0	0	0	80	0	0	0	0	0	0	80	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	76,600.00	0	0	0	0	0	76,600.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	110	0	0	0	0	0	110	
					2028 COSTEO.S/	0	0	0	0	0	0	107,500.00	0	0	0	0	107,500.00	
					FISCO	0	0	0	0	0	80	0	0	0	0	0	80	
					2028 COSTEO.S/	0	0	0	0	0	0	76,600.00	0	0	0	0	76,600.00	
AOI00129603365	DOTACION DE INSUMOS AGRICOLAS ACHOMA IAEI020303 T	040502 - ACHOMA	KIT	Muy Alta	FISCO	0	0	0	0	73	0	0	0	0	0	0	73	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	77,050.00	0	0	0	0	0	77,050.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	85	0	0	0	0	0	85	
					2028 COSTEO.S/	0	0	0	0	0	0	94,450.00	0	0	0	0	94,450.00	
					FISCO	0	0	0	0	0	104	0	0	0	0	0	104	
					2028 COSTEO.S/	0	0	0	0	0	0	119,500.00	0	0	0	0	119,500.00	
AOI00129603369	DOTACION DE INSUMOS AGRICOLAS CABANA CONDE IAEI020303 T	040503 - CABANA CONDE	KIT	Muy Alta	FISCO	0	0	0	0	80	0	0	0	0	0	0	80	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	75,250.00	0	0	0	0	0	75,250.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	98	0	0	0	0	0	98	
					2028 COSTEO.S/	0	0	0	0	0	0	95,300.00	0	0	0	0	95,300.00	
					FISCO	0	0	0	0	0	115	0	0	0	0	0	115	
					2028 COSTEO.S/	0	0	0	0	0	0	112,850.00	0	0	0	0	112,850.00	
AOI00129603372	DOTACION DE INSUMOS AGRICOLAS CALLALI IAEI020303 T	040504 - CALLALI	KIT	Muy Alta	FISCO	0	0	0	0	70	0	0	0	0	0	0	70	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	60,500.00	0	0	0	0	0	60,500.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	85	0	0	0	0	0	85	
					2028 COSTEO.S/	0	0	0	0	0	0	73,050.00	0	0	0	0	73,050.00	
					FISCO	0	0	0	0	0	100	0	0	0	0	0	100	
					2028 COSTEO.S/	0	0	0	0	0	0	85,600.00	0	0	0	0	85,600.00	
AOI00129603373	DOTACION DE INSUMOS AGRICOLAS CAYLLOMA IAEI020303 T	040505 - CAYLLOMA	KIT	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	25,100.00	0	0	0	0	0	25,100.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	40	0	0	0	0	0	40	
					2028 COSTEO.S/	0	0	0	0	0	0	32,500.00	0	0	0	0	32,500.00	
					FISCO	0	0	0	0	0	40	0	0	0	0	0	40	
					2028 COSTEO.S/	0	0	0	0	0	0	32,500.00	0	0	0	0	32,500.00	
AOI00129603454	DOTACION DE INSUMOS AGRICOLAS CHIVAY IAEI020303 T	040501 - CHIVAY	KIT	Muy Alta	FISCO	0	0	0	0	75	0	0	0	0	0	0	75	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	67,200.00	0	0	0	0	0	67,200.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	89	0	0	0	0	0	89	
					2028 COSTEO.S/	0	0	0	0	0	0	84,600.00	0	0	0	0	84,600.00	
					FISCO	0	0	0	0	0	100	0	0	0	0	0	100	
					2028 COSTEO.S/	0	0	0	0	0	0	94,500.00	0	0	0	0	94,500.00	
AOI00129603457	DOTACION DE INSUMOS AGRICOLAS COPORAQUE IAEI020303 T	040506 - COPORAQUE	KIT	Muy Alta	FISCO	0	0	0	0	57	0	0	0	0	0	0	57	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	64,900.00	0	0	0	0	0	64,900.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	70	0	0	0	0	0	70	
					2028 COSTEO.S/	0	0	0	0	0	0	82,300.00	0	0	0	0	82,300.00	
					FISCO	0	0	0	0	0	93	0	0	0	0	0	93	
					2028 COSTEO.S/	0	0	0	0	0	0	110,000.00	0	0	0	0	110,000.00	
AOI00129603461	DOTACION DE INSUMOS AGRICOLAS HUAMBO IAEI020303 T	040507 - HUAMBO	KIT	Muy Alta	FISCO	0	0	0	0	54	0	0	0	0	0	0	54	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	52,800.00	0	0	0	0	0	52,800.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	69	0	0	0	0	0	69	
					2028 COSTEO.S/	0	0	0	0	0	0	65,350.00	0	0	0	0	65,350.00	
					FISCO	0	0	0	0	0	81	0	0	0	0	0	81	
					2028 COSTEO.S/	0	0	0	0	0	0	77,750.00	0	0	0	0	77,750.00	
AOI00129603474	DOTACION DE INSUMOS AGRICOLAS HUANCA IAEI020303 T	040508 - HUANCA	KIT	Muy Alta	FISCO	0	0	0	0	39	0	0	0	0	0	0	39	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	37,350.00	0	0	0	0	0	37,350.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	53	0	0	0	0	0	53	
					2028 COSTEO.S/	0	0	0	0	0	0	54,750.00	0	0	0	0	54,750.00	
					FISCO	0	0	0	0	0	63	0	0	0	0	0	63	
					2028 COSTEO.S/	0	0	0	0	0	0	62,150.00	0	0	0	0	62,150.00	
AOI00129603477	DOTACION DE INSUMOS AGRICOLAS ICHUPAMPA IAEI020303 T	040509 - ICHUPAMPA	KIT	Muy Alta	FISCO	0	0	0	0	63	0	0	0	0	0	0	63	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	72,550.00	0	0	0	0	0	72,550.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	85	0	0	0	0	0	85	
					2028 COSTEO.S/	0	0	0	0	0	0	97,750.00	0	0	0	0	97,750.00	
					FISCO	0	0	0	0	0	105	0	0	0	0	0	105	
					2028 COSTEO.S/	0	0	0	0	0	0	127,800.00	0	0	0	0	127,800.00	
DOTACION DE INSUMOS AGRICOLAS LARI					FISCO	0	0	0	0	40	0	0	0	0	0	0	40	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	35,400.00	0	0	0	0	0	35,400.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	50	0	0	0	0	0	50	
					2028 COSTEO.S/	0	0	0	0	0	0	42,800.00	0	0	0	0	42,800.00	
					FISCO	0	0	0	0	0	60	0	0	0	0	0	60	

AOI00129603479	IAEI020303 T	040510 - LARI	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	50,200.00	0	0	0	0	0	0	50,200.00
AOI00129603481	DOTACION DE INSUMOS AGRICOLAS LLUTA IAEI020303 T	040511 - LLUTA	KIT	Muy Alta	FISCO	0	0	0	0	55	0	0	0	0	0	0	0	55
					2026 COSTEO.S/	0	0	0	0	0	47,950.00	0	0	0	0	0	0	47,950.00
					FISCO	0	0	0	0	70	0	0	0	0	0	0	0	70
					2027 COSTEO.S/	0	0	0	0	0	60,500.00	0	0	0	0	0	0	60,500.00
					FISCO	0	0	0	0	85	0	0	0	0	0	0	0	85
AOI00129603483	DOTACION DE INSUMOS AGRICOLAS MACA IAEI020303 T	040512 - MACA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	73,050.00	0	0	0	0	0	0	73,050.00
					FISCO	0	0	0	0	48	0	0	0	0	0	0	0	48
					2026 COSTEO.S/	0	0	0	0	0	65,400.00	0	0	0	0	0	0	65,400.00
					FISCO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	0	80,300.00	0	0	0	0	0	0	80,300.00
AOI00129603485	DOTACION DE INSUMOS AGRICOLAS MADRIGAL IAEI020303 T	040513 - MADRIGAL	KIT	Muy Alta	FISCO	0	0	0	0	72	0	0	0	0	0	0	0	72
					2028 COSTEO.S/	0	0	0	0	0	95,200.00	0	0	0	0	0	0	95,200.00
					FISCO	0	0	0	0	45	0	0	0	0	0	0	0	45
					2026 COSTEO.S/	0	0	0	0	0	67,750.00	0	0	0	0	0	0	67,750.00
					FISCO	0	0	0	0	57	0	0	0	0	0	0	0	57
AOI00129603490	DOTACION DE INSUMOS AGRICOLAS SAN ANTONIO DE CHUCA IAEI020303 T	040514 - SAN ANTONIO DE CHUCA	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	82,650.00	0	0	0	0	0	0	82,650.00
					FISCO	0	0	0	0	78	0	0	0	0	0	0	0	78
					2028 COSTEO.S/	0	0	0	0	0	117,700.00	0	0	0	0	0	0	117,700.00
					FISCO	0	0	0	0	35	0	0	0	0	0	0	0	35
					2026 COSTEO.S/	0	0	0	0	0	37,600.00	0	0	0	0	0	0	37,600.00
AOI00129603493	DOTACION DE INSUMOS AGRICOLAS SIBAYO IAEI020303 T	040515 - SIBAYO	KIT	Muy Alta	FISCO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	39,850.00	0	0	0	0	0	0	39,850.00
					FISCO	0	0	0	0	45	0	0	0	0	0	0	0	45
					2028 COSTEO.S/	0	0	0	0	0	42,100.00	0	0	0	0	0	0	42,100.00
					FISCO	0	0	0	0	46	0	0	0	0	0	0	0	46
AOI00129603495	DOTACION DE INSUMOS AGRICOLAS TAPAY IAEI020303 T	040516 - TAPAY	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	57,900.00	0	0	0	0	0	0	57,900.00
					FISCO	0	0	0	0	62	0	0	0	0	0	0	0	62
					2027 COSTEO.S/	0	0	0	0	0	87,800.00	0	0	0	0	0	0	87,800.00
					FISCO	0	0	0	0	78	0	0	0	0	0	0	0	78
					2028 COSTEO.S/	0	0	0	0	0	117,700.00	0	0	0	0	0	0	117,700.00
AOI00129603496	DOTACION DE INSUMOS AGRICOLAS TISCO IAEI020303 T	040517 - TISCO	KIT	Muy Alta	FISCO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2026 COSTEO.S/	0	0	0	0	0	12,550.00	0	0	0	0	0	0	12,550.00
					FISCO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	19,950.00	0	0	0	0	0	0	19,950.00
					FISCO	0	0	0	0	35	0	0	0	0	0	0	0	35
AOI00129603499	DOTACION DE INSUMOS AGRICOLAS TUTI IAEI020303 T	040518 - TUTI	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	27,350.00	0	0	0	0	0	0	27,350.00
					FISCO	0	0	0	0	80	0	0	0	0	0	0	0	80
					2026 COSTEO.S/	0	0	0	0	0	73,700.00	0	0	0	0	0	0	73,700.00
					FISCO	0	0	0	0	90	0	0	0	0	0	0	0	90
					2027 COSTEO.S/	0	0	0	0	0	81,100.00	0	0	0	0	0	0	81,100.00
AOI00129603502	DOTACION DE INSUMOS AGRICOLAS YANQUE IAEI020303 T	040519 - YANQUE	KIT	Muy Alta	FISCO	0	0	0	0	95	0	0	0	0	0	0	0	95
					2028 COSTEO.S/	0	0	0	0	0	83,350.00	0	0	0	0	0	0	83,350.00
					FISCO	0	0	0	0	73	0	0	0	0	0	0	0	73
					2026 COSTEO.S/	0	0	0	0	0	87,300.00	0	0	0	0	0	0	87,300.00
					FISCO	0	0	0	0	88	0	0	0	0	0	0	0	88
AOI00129603517	DOTACION DE INSUMOS AGRICOLAS ANDARAY IAEI020303 T	040602 - ANDARAY	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	114,700.00	0	0	0	0	0	0	114,700.00
					FISCO	0	0	0	0	109	0	0	0	0	0	0	0	109
					2028 COSTEO.S/	0	0	0	0	0	149,750.00	0	0	0	0	0	0	149,750.00
					FISCO	0	0	0	0	94	0	0	0	0	0	0	0	94
					2026 COSTEO.S/	0	0	0	0	0	115,800.00	0	0	0	0	0	0	115,800.00
AOI00129603521	DOTACION DE INSUMOS AGRICOLAS CAYARANI IAEI020303 T	040603 - CAYARANI	KIT	Muy Alta	FISCO	0	0	0	0	118	0	0	0	0	0	0	0	118
					2027 COSTEO.S/	0	0	0	0	0	160,850.00	0	0	0	0	0	0	160,850.00
					FISCO	0	0	0	0	140	0	0	0	0	0	0	0	140
					2028 COSTEO.S/	0	0	0	0	0	195,900.00	0	0	0	0	0	0	195,900.00
					FISCO	0	0	0	0	35	0	0	0	0	0	0	0	35
AOI00129603525	DOTACION DE INSUMOS AGRICOLAS CHICHAS IAEI020303 T	040604 - CHICHAS	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	33,150.00	0	0	0	0	0	0	33,150.00
					FISCO	0	0	0	0	55	0	0	0	0	0	0	0	55
					2027 COSTEO.S/	0	0	0	0	0	53,750.00	0	0	0	0	0	0	53,750.00
					FISCO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2028 COSTEO.S/	0	0	0	0	0	35,400.00	0	0	0	0	0	0	35,400.00
AOI00129603525	DOTACION DE INSUMOS AGRICOLAS CHICHAS IAEI020303 T	040604 - CHICHAS	KIT	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	30,900.00	0	0	0	0	0	0	30,900.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2028 COSTEO.S/	0	0	0	0	0	30,900.00	0	0	0	0	0	0	30,900.00
					FISCO	0	0	0	0	60	0	0	0	0	0	0	0	60
AOI00129603525	DOTACION DE INSUMOS AGRICOLAS CHICHAS IAEI020303 T	040604 - CHICHAS	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	56,000.00	0	0	0	0	0	0	56,000.00
					FISCO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	35,400.00	0	0	0	0	0	0	35,400.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2028 COSTEO.S/	0	0	0	0	0	30,900.00	0	0	0	0	0	0	30,900.00
AOI00129603525	DOTACION DE INSUMOS AGRICOLAS CHICHAS IAEI020303 T	040604 - CHICHAS	KIT	Muy Alta	FISCO	0	0	0	0	85	0	0	0	0	0	0	0	85
					2026 COSTEO.S/	0	0	0	0	0	73,050.00	0	0	0	0	0	0	73,050.00

AOI00129603528	DOTACION DE INSUMOS AGRICOLAS CHUQUIBAMBA IAEI020303 T	040601 - CHUQUIBAMBA	KIT	Muy Alta	FISCO	0	0	0	0	125	0	0	0	0	0	0	0	125				
					2027 COSTEO.S/	0	0	0	0	0	114,250.00	0	0	0	0	0	0	114,250.00				
					FISCO	0	0	0	0	80	0	0	0	0	0	0	80					
					2028 COSTEO.S/	0	0	0	0	0	70,800.00	0	0	0	0	0	0	70,800.00				
AOI00129603530	DOTACION DE INSUMOS AGRICOLAS IRAY IAEI020303 T	040605 - IRAY	KIT	Muy Alta	FISCO	0	0	0	0	40	0	0	0	0	0	0	40					
					2026 COSTEO.S/	0	0	0	0	0	35,400.00	0	0	0	0	0	0	35,400.00				
					FISCO	0	0	0	0	40	0	0	0	0	0	0	40					
					2027 COSTEO.S/	0	0	0	0	0	35,400.00	0	0	0	0	0	0	35,400.00				
AOI00129603532	DOTACION DE INSUMOS AGRICOLAS SALAMANCA IAEI020303 T	040607 - SALAMANCA	KIT	Muy Alta	FISCO	0	0	0	0	40	0	0	0	0	0	0	40					
					2026 COSTEO.S/	0	0	0	0	0	35,400.00	0	0	0	0	0	0	35,400.00				
					FISCO	0	0	0	0	60	0	0	0	0	0	0	60					
					2028 COSTEO.S/	0	0	0	0	0	56,000.00	0	0	0	0	0	0	56,000.00				
AOI00129603536	DOTACION DE INSUMOS AGRICOLAS YANAQUIHUA IAEI020303 T	040608 - YANAQUIHUA	KIT	Muy Alta	FISCO	0	0	0	0	70	0	0	0	0	0	0	70					
					2026 COSTEO.S/	0	0	0	0	0	66,300.00	0	0	0	0	0	0	66,300.00				
					FISCO	0	0	0	0	50	0	0	0	0	0	0	50					
					2027 COSTEO.S/	0	0	0	0	0	45,700.00	0	0	0	0	0	0	45,700.00				
AOI00129603541	DOTACION DE INSUMOS AGRICOLAS ALCA IAEI020303 T	040802 - ALCA	KIT	Muy Alta	FISCO	0	0	0	0	60	0	0	0	0	0	0	60					
					2027 COSTEO.S/	0	0	0	0	0	61,800.00	0	0	0	0	0	0	61,800.00				
					AOI00129603544	DOTACION DE INSUMOS AGRICOLAS CHARCANA IAEI020303 T	040803 - CHARCANA	KIT	Muy Alta	FISCO	0	0	0	0	70	0	0	0	0	0	0	70
										2026 COSTEO.S/	0	0	0	0	0	60,500.00	0	0	0	0	0	0
FISCO	0	0	0	0						65	0	0	0	0	0	0	65					
2027 COSTEO.S/	0	0	0	0						0	58,250.00	0	0	0	0	0	0	58,250.00				
AOI00129603548	DOTACION DE INSUMOS AGRICOLAS COTAHUASI IAEI020303 T	040801 - COTAHUASI	KIT	Muy Alta	FISCO	0	0	0	0	70	0	0	0	0	0	0	70					
					2026 COSTEO.S/	0	0	0	0	0	60,500.00	0	0	0	0	0	0	60,500.00				
					FISCO	0	0	0	0	65	0	0	0	0	0	0	65					
					2027 COSTEO.S/	0	0	0	0	0	58,250.00	0	0	0	0	0	0	58,250.00				
AOI00129603557	DOTACION DE INSUMOS AGRICOLAS HUAYNACOTAS IAEI020303 T	040804 - HUAYNACOTAS	KIT	Muy Alta	FISCO	0	0	0	0	50	0	0	0	0	0	0	50					
					2026 COSTEO.S/	0	0	0	0	0	51,500.00	0	0	0	0	0	0	51,500.00				
					FISCO	0	0	0	0	30	0	0	0	0	0	0	30					
					2027 COSTEO.S/	0	0	0	0	0	30,900.00	0	0	0	0	0	0	30,900.00				
AOI00129603560	DOTACION DE INSUMOS AGRICOLAS PAMPAMARCA IAEI020303 T	040805 - PAMPAMARCA	KIT	Muy Alta	FISCO	0	0	0	0	50	0	0	0	0	0	0	50					
					2026 COSTEO.S/	0	0	0	0	0	51,500.00	0	0	0	0	0	0	51,500.00				
					FISCO	0	0	0	0	45	0	0	0	0	0	0	45					
					2027 COSTEO.S/	0	0	0	0	0	37,650.00	0	0	0	0	0	0	37,650.00				
AOI00129603567	DOTACION DE INSUMOS AGRICOLAS PUYCA IAEI020303 T	040806 - PUYCA	KIT	Muy Alta	FISCO	0	0	0	0	60	0	0	0	0	0	0	60					
					2026 COSTEO.S/	0	0	0	0	0	56,000.00	0	0	0	0	0	0	56,000.00				
					FISCO	0	0	0	0	65	0	0	0	0	0	0	65					
					2026 COSTEO.S/	0	0	0	0	0	58,250.00	0	0	0	0	0	0	58,250.00				
AOI00129603569	DOTACION DE INSUMOS AGRICOLAS QUECHUALLA IAEI020303 T	040807 - QUECHUALLA	KIT	Muy Alta	FISCO	0	0	0	0	50	0	0	0	0	0	0	50					
					2026 COSTEO.S/	0	0	0	0	0	51,500.00	0	0	0	0	0	0	51,500.00				
					FISCO	0	0	0	0	50	0	0	0	0	0	0	50					
					2027 COSTEO.S/	0	0	0	0	0	51,500.00	0	0	0	0	0	0	51,500.00				
AOI00129603571	DOTACION DE INSUMOS AGRICOLAS SAYLA IAEI020303 T	040808 - SAYLA	KIT	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	30					
					2026 COSTEO.S/	0	0	0	0	0	28,000.00	0	0	0	0	0	0	28,000.00				
					FISCO	0	0	0	0	30	0	0	0	0	0	0	30					
					2027 COSTEO.S/	0	0	0	0	0	28,000.00	0	0	0	0	0	0	28,000.00				
AOI00129603573	DOTACION DE INSUMOS AGRICOLAS TAURIA IAEI020303 T	040809 - TAURIA	KIT	Muy Alta	FISCO	0	0	0	0	25	0	0	0	0	0	0	25					
					2026 COSTEO.S/	0	0	0	0	0	25,750.00	0	0	0	0	0	0	25,750.00				
					FISCO	0	0	0	0	25	0	0	0	0	0	0	25					
					2028 COSTEO.S/	0	0	0	0	0	25,750.00	0	0	0	0	0	0	25,750.00				
					FISCO	0	0	0	0	60	0	0	0	0	0	0	60					

AOI00129603575	DOTACION DE INSUMOS AGRICOLAS TOMEPA MPA IAEI020303 T	040810 - TOMEPA MPA	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	56,000.00	0	0	0	0	0	0	56,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	60	0	0	0	0	0	60	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	56,000.00	0	0	0	0	0	56,000.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	60	0	0	0	0	0	60	
AOI00129603577	DOTACION DE INSUMOS AGRICOLAS TORO IAEI020303 T	040811 - TORO	KIT	Muy Alta	2028 COSTEO.S/ FISCO	0	0	0	0	0	56,000.00	0	0	0	0	0	56,000.00	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	75	0	0	0	0	0	75	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	62,750.00	0	0	0	0	0	62,750.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	70	0	0	0	0	70	
AOI00129603584	DOTACION DE INSUMOS PECUARIOS CHIGUATA IAEI020303 T	040106 - CHIGUATA	KIT	Muy Alta	2027 COSTEO.S/ FISCO	0	0	0	0	0	0	60,500.00	0	0	0	0	60,500.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	60	0	0	0	0	0	60	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	56,000.00	0	0	0	0	0	56,000.00
					2026 COSTEO.S/ FISCO	0	0	0	0	0	5	0	0	0	0	0	5	
AOI00129603587	DOTACION DE INSUMOS PECUARIOS MOLLEBAYA IAEI020303 T	040111 - MOLLEBAYA	KIT	Muy Alta	2027 COSTEO.S/ FISCO	0	0	0	0	0	0	16,000.00	0	0	0	0	16,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	5	0	0	0	0	0	5	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	16,000.00	0	0	0	0	0	16,000.00
					2026 COSTEO.S/ FISCO	0	0	0	0	0	2	0	0	0	0	0	2	
AOI00129603590	DOTACION DE INSUMOS PECUARIOS POC SI IAEI020303 T	040113 - POC SI	KIT	Muy Alta	2027 COSTEO.S/ FISCO	0	0	0	0	0	0	9,600.00	0	0	0	0	9,600.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	4	0	0	0	0	0	4	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	12,800.00	0	0	0	0	0	12,800.00
					2026 COSTEO.S/ FISCO	0	0	0	0	0	3	0	0	0	0	0	3	
AOI00129603593	DOTACION DE INSUMOS PECUARIOS POLOBAYA IAEI020303 T	040114 - POLOBAYA	KIT	Muy Alta	2027 COSTEO.S/ FISCO	0	0	0	0	0	0	6,400.00	0	0	0	0	6,400.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	3	0	0	0	0	0	3	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
					2026 COSTEO.S/ FISCO	0	0	0	0	0	4	0	0	0	0	0	4	
AOI00129603597	DOTACION DE INSUMOS PECUARIOS QUEQUEÑA IAEI020303 T	040115 - QUEQUENA	KIT	Muy Alta	2028 COSTEO.S/ FISCO	0	0	0	0	0	0	12,800.00	0	0	0	0	12,800.00	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	3	0	0	0	0	0	3	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	4	0	0	0	0	0	4	
AOI00129603598	DOTACION DE INSUMOS PECUARIOS SAN JUAN DE TARUCANI IAEI020303 T	040119 - SAN JUAN DE TARUCANI	KIT	Muy Alta	2028 COSTEO.S/ FISCO	0	0	0	0	0	0	16,000.00	0	0	0	0	16,000.00	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	2	0	0	0	0	0	2	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	3	0	0	0	0	0	3	
AOI00129603600	DOTACION DE INSUMOS PECUARIOS YARABAMBA IAEI020303 T	040127 - YARABAMBA	KIT	Muy Alta	2028 COSTEO.S/ FISCO	0	0	0	0	0	0	9,600.00	0	0	0	0	9,600.00	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	3	0	0	0	0	0	3	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
AOI00129603601	DOTACION DE INSUMOS PECUARIOS YURA IAEI020303 T	040128 - YURA	KIT	Muy Alta	2028 COSTEO.S/ FISCO	0	0	0	0	0	0	9,600.00	0	0	0	0	9,600.00	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	2	0	0	0	0	0	2	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	3	0	0	0	0	0	3	
AOI00129603604	DOTACION DE INSUMOS PECUARIOS CAHUACHO IAEI020303 T	040306 - CAHUACHO	KIT	Muy Alta	2028 COSTEO.S/ FISCO	0	0	0	0	0	0	6,400.00	0	0	0	0	6,400.00	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	2	0	0	0	0	0	2	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00
AOI00129603606	DOTACION DE INSUMOS PECUARIOS QUICACHA IAEI020303 T	040312 - QUICACHA	KIT	Muy Alta	2028 COSTEO.S/ FISCO	0	0	0	0	0	0	9,600.00	0	0	0	0	9,600.00	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	3	0	0	0	0	0	3	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	2	0	0	0	0	0	2	
AOI00129603608	DOTACION DE INSUMOS PECUARIOS ANDAGUA IAEI020303 T	040402 - ANDAGUA	KIT	Muy Alta	2028 COSTEO.S/ FISCO	0	0	0	0	0	0	6,400.00	0	0	0	0	6,400.00	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	2	0	0	0	0	0	2	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00

AOI00129603611	DOTACION DE INSUMOS PECUARIOS CHACHAS IAEI020303 T	040404 - CHACHAS	KIT	Muy Alta	FISICO	0	0	0	0	136	0	0	0	0	0	0	136
					2026 COSTEO.S/	0	0	0	0	0	66,700.00	0	0	0	0	0	66,700.00
					FISICO	0	0	0	0	136	0	0	0	0	0	0	136
					2027 COSTEO.S/	0	0	0	0	0	66,700.00	0	0	0	0	0	66,700.00
					FISICO	0	0	0	0	136	0	0	0	0	0	0	136
					2028 COSTEO.S/	0	0	0	0	0	66,700.00	0	0	0	0	0	66,700.00
AOI00129603614	DOTACION DE INSUMOS PECUARIOS CHILCAYMARCA IAEI020303 T	040405 - CHILCAYMARCA	KIT	Muy Alta	FISICO	0	0	0	0	19	0	0	0	0	0	0	19
					2026 COSTEO.S/	0	0	0	0	0	16,800.00	0	0	0	0	0	16,800.00
					FISICO	0	0	0	0	19	0	0	0	0	0	0	19
					2027 COSTEO.S/	0	0	0	0	0	16,800.00	0	0	0	0	0	16,800.00
					FISICO	0	0	0	0	19	0	0	0	0	0	0	19
					2028 COSTEO.S/	0	0	0	0	0	16,800.00	0	0	0	0	0	16,800.00
AOI00129603618	DOTACION DE INSUMOS PECUARIOS CHOCO IAEI020303 T	040406 - CHOCO	KIT	Muy Alta	FISICO	0	0	0	0	35	0	0	0	0	0	0	35
					2026 COSTEO.S/	0	0	0	0	0	15,750.00	0	0	0	0	0	15,750.00
					FISICO	0	0	0	0	35	0	0	0	0	0	0	35
					2027 COSTEO.S/	0	0	0	0	0	15,750.00	0	0	0	0	0	15,750.00
					FISICO	0	0	0	0	35	0	0	0	0	0	0	35
					2028 COSTEO.S/	0	0	0	0	0	15,750.00	0	0	0	0	0	15,750.00
AOI00129603620	DOTACION DE INSUMOS PECUARIOS MACHAGUAY IAEI020303 T	040408 - MACHAGUAY	KIT	Muy Alta	FISICO	0	0	0	0	2	0	0	0	0	0	0	2
					2026 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00
					FISICO	0	0	0	0	2	0	0	0	0	0	0	2
					2027 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00
					FISICO	0	0	0	0	2	0	0	0	0	0	0	2
					2028 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00
AOI00129603623	DOTACION DE INSUMOS PECUARIOS ORCOPAMPA IAEI020303 T	040409 - ORCOPAMPA	KIT	Muy Alta	FISICO	0	0	0	0	63	0	0	0	0	0	0	63
					2026 COSTEO.S/	0	0	0	0	0	36,600.00	0	0	0	0	0	36,600.00
					FISICO	0	0	0	0	64	0	0	0	0	0	0	64
					2027 COSTEO.S/	0	0	0	0	0	39,800.00	0	0	0	0	0	39,800.00
					FISICO	0	0	0	0	63	0	0	0	0	0	0	63
					2028 COSTEO.S/	0	0	0	0	0	36,600.00	0	0	0	0	0	36,600.00
AOI00129603627	DOTACION DE INSUMOS PECUARIOS PAMPACOLCA IAEI020303 T	040410 - PAMPACOLCA	KIT	Muy Alta	FISICO	0	0	0	0	3	0	0	0	0	0	0	3
					2026 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3
					2027 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3
					2028 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
AOI00129603629	DOTACION DE INSUMOS PECUARIOS VIRACO IAEI020303 T	040414 - VIRACO	KIT	Muy Alta	FISICO	0	0	0	0	3	0	0	0	0	0	0	3
					2026 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3
					2027 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3
					2028 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
AOI00129603631	DOTACION DE INSUMOS PECUARIOS ACHOMA IAEI020303 T	040502 - ACHOMA	KIT	Muy Alta	FISICO	0	0	0	0	18	0	0	0	0	0	0	18
					2026 COSTEO.S/	0	0	0	0	0	16,350.00	0	0	0	0	0	16,350.00
					FISICO	0	0	0	0	24	0	0	0	0	0	0	24
					2027 COSTEO.S/	0	0	0	0	0	21,800.00	0	0	0	0	0	21,800.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2028 COSTEO.S/	0	0	0	0	0	27,250.00	0	0	0	0	0	27,250.00
AOI00129603634	DOTACION DE INSUMOS PECUARIOS CABANACONDE IAEI020303 T	040503 - CABANACONDE	KIT	Muy Alta	FISICO	0	0	0	0	12	0	0	0	0	0	0	12
					2026 COSTEO.S/	0	0	0	0	0	10,900.00	0	0	0	0	0	10,900.00
					FISICO	0	0	0	0	18	0	0	0	0	0	0	18
					2027 COSTEO.S/	0	0	0	0	0	16,350.00	0	0	0	0	0	16,350.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	22,750.00	0	0	0	0	0	22,750.00
AOI00129603640	DOTACION DE INSUMOS PECUARIOS CALLALLI IAEI020303 T	040504 - CALLALLI	KIT	Muy Alta	FISICO	0	0	0	0	252	0	0	0	0	0	0	252
					2026 COSTEO.S/	0	0	0	0	0	118,900.00	0	0	0	0	0	118,900.00
					FISICO	0	0	0	0	272	0	0	0	0	0	0	272
					2027 COSTEO.S/	0	0	0	0	0	127,900.00	0	0	0	0	0	127,900.00
					FISICO	0	0	0	0	292	0	0	0	0	0	0	292
					2028 COSTEO.S/	0	0	0	0	0	136,900.00	0	0	0	0	0	136,900.00
AOI00129603645	DOTACION DE INSUMOS PECUARIOS CAYLLOMA IAEI020303 T	040505 - CAYLLOMA	KIT	Muy Alta	FISICO	0	0	0	0	252	0	0	0	0	0	0	252
					2026 COSTEO.S/	0	0	0	0	0	118,900.00	0	0	0	0	0	118,900.00
					FISICO	0	0	0	0	272	0	0	0	0	0	0	272
					2027 COSTEO.S/	0	0	0	0	0	127,900.00	0	0	0	0	0	127,900.00
					FISICO	0	0	0	0	282	0	0	0	0	0	0	282
					2028 COSTEO.S/	0	0	0	0	0	132,400.00	0	0	0	0	0	132,400.00
AOI00129603648	DOTACION DE INSUMOS PECUARIOS CHIVAY IAEI020303 T	040501 - CHIVAY	KIT	Muy Alta	FISICO	0	0	0	0	24	0	0	0	0	0	0	24
					2026 COSTEO.S/	0	0	0	0	0	21,800.00	0	0	0	0	0	21,800.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	25,000.00	0	0	0	0	0	25,000.00
					FISICO	0	0	0	0	26	0	0	0	0	0	0	26
					2028 COSTEO.S/	0	0	0	0	0	28,200.00	0	0	0	0	0	28,200.00
					FISICO	0	0	0	0	23	0	0	0	0	0	0	23
					2026 COSTEO.S/	0	0	0	0	0	18,600.00	0	0	0	0	0	18,600.00

AOI00129603652	DOTACION DE INSUMOS PECUARIOS COPORAQUE IAEI020303 T	040506 - COPORAQUE	KIT	Muy Alta	FISCO	0	0	0	0	29	0	0	0	0	0	0	29
					2027 COSTEO.S/	0	0	0	0	0	24,050.00	0	0	0	0	0	24,050.00
					FISCO	0	0	0	0	35	0	0	0	0	0	0	35
					2028 COSTEO.S/	0	0	0	0	0	29,500.00	0	0	0	0	0	29,500.00
AOI00129603654	DOTACION DE INSUMOS PECUARIOS HUAMBO IAEI020303 T	040507 - HUAMBO	KIT	Muy Alta	FISCO	0	0	0	0	3	0	0	0	0	0	0	3
					2026 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
					FISCO	0	0	0	0	4	0	0	0	0	0	0	4
					2027 COSTEO.S/	0	0	0	0	0	12,800.00	0	0	0	0	0	12,800.00
AOI00129603657	DOTACION DE INSUMOS PECUARIOS HUANCA IAEI020303 T	040508 - HUANCA	KIT	Muy Alta	FISCO	0	0	0	0	5	0	0	0	0	0	0	5
					2028 COSTEO.S/	0	0	0	0	0	16,000.00	0	0	0	0	0	16,000.00
					FISCO	0	0	0	0	2	0	0	0	0	0	0	2
					2026 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00
AOI00129603658	DOTACION DE INSUMOS PECUARIOS ICHUPAMPA IAEI020303 T	040509 - ICHUPAMPA	KIT	Muy Alta	FISCO	0	0	0	0	3	0	0	0	0	0	0	3
					2027 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
					FISCO	0	0	0	0	3	0	0	0	0	0	0	3
					2028 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
AOI00129603662	DOTACION DE INSUMOS PECUARIOS LARI IAEI020303 T	040510 - LARI	KIT	Muy Alta	FISCO	0	0	0	0	27	0	0	0	0	0	0	27
					2026 COSTEO.S/	0	0	0	0	0	17,650.00	0	0	0	0	0	17,650.00
					FISCO	0	0	0	0	32	0	0	0	0	0	0	32
					2027 COSTEO.S/	0	0	0	0	0	19,900.00	0	0	0	0	0	19,900.00
AOI00129603664	DOTACION DE INSUMOS PECUARIOS LLUTA IAEI020303 T	040511 - LLUTA	KIT	Muy Alta	FISCO	0	0	0	0	38	0	0	0	0	0	0	38
					2028 COSTEO.S/	0	0	0	0	0	25,350.00	0	0	0	0	0	25,350.00
					FISCO	0	0	0	0	67	0	0	0	0	0	0	67
					2026 COSTEO.S/	0	0	0	0	0	35,650.00	0	0	0	0	0	35,650.00
AOI00129603667	DOTACION DE INSUMOS PECUARIOS MACA IAEI020303 T	040512 - MACA	KIT	Muy Alta	FISCO	0	0	0	0	72	0	0	0	0	0	0	72
					2027 COSTEO.S/	0	0	0	0	0	37,900.00	0	0	0	0	0	37,900.00
					FISCO	0	0	0	0	83	0	0	0	0	0	0	83
					2028 COSTEO.S/	0	0	0	0	0	45,600.00	0	0	0	0	0	45,600.00
AOI00129603674	DOTACION DE INSUMOS PECUARIOS MADRIGAL IAEI020303 T	040513 - MADRIGAL	KIT	Muy Alta	FISCO	0	0	0	0	2	0	0	0	0	0	0	2
					2026 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00
					FISCO	0	0	0	0	3	0	0	0	0	0	0	3
					2027 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
AOI00129603679	DOTACION DE INSUMOS PECUARIOS SAN ANTONIO DE CHUCA IAEI020303 T	040514 - SAN ANTONIO DE CHUCA	KIT	Muy Alta	FISCO	0	0	0	0	5	0	0	0	0	0	0	5
					2028 COSTEO.S/	0	0	0	0	0	16,000.00	0	0	0	0	0	16,000.00
					FISCO	0	0	0	0	1	0	0	0	0	0	0	1
					2026 COSTEO.S/	0	0	0	0	0	3,200.00	0	0	0	0	0	3,200.00
AOI00129603684	DOTACION DE INSUMOS PECUARIOS SIBAYO IAEI020303 T	040515 - SIBAYO	KIT	Alta	FISCO	0	0	0	0	2	0	0	0	0	0	0	2
					2027 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00
					FISCO	0	0	0	0	3	0	0	0	0	0	0	3
					2028 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00
AOI00129603689	DOTACION DE INSUMOS PECUARIOS TAPAY IAEI020303 T	040516 - TAPAY	KIT	Muy Alta	FISCO	0	0	0	0	22	0	0	0	0	0	0	22
					2026 COSTEO.S/	0	0	0	0	0	15,400.00	0	0	0	0	0	15,400.00
					FISCO	0	0	0	0	27	0	0	0	0	0	0	27
					2027 COSTEO.S/	0	0	0	0	0	17,650.00	0	0	0	0	0	17,650.00
AOI00129603693	DOTACION DE INSUMOS PECUARIOS TISCO IAEI020303 T	040517 - TISCO	KIT	Muy Alta	FISCO	0	0	0	0	32	0	0	0	0	0	0	32
					2028 COSTEO.S/	0	0	0	0	0	19,900.00	0	0	0	0	0	19,900.00
					FISCO	0	0	0	0	162	0	0	0	0	0	0	162
					2026 COSTEO.S/	0	0	0	0	0	78,400.00	0	0	0	0	0	78,400.00
AOI00129603693	DOTACION DE INSUMOS PECUARIOS TISCO IAEI020303 T	040517 - TISCO	KIT	Muy Alta	FISCO	0	0	0	0	183	0	0	0	0	0	0	183
					2027 COSTEO.S/	0	0	0	0	0	90,600.00	0	0	0	0	0	90,600.00
					FISCO	0	0	0	0	205	0	0	0	0	0	0	205
					2028 COSTEO.S/	0	0	0	0	0	106,000.00	0	0	0	0	0	106,000.00
AOI00129603693	DOTACION DE INSUMOS PECUARIOS TISCO IAEI020303 T	040517 - TISCO	KIT	Muy Alta	FISCO	0	0	0	0	77	0	0	0	0	0	0	77
					2026 COSTEO.S/	0	0	0	0	0	40,150.00	0	0	0	0	0	40,150.00
					FISCO	0	0	0	0	87	0	0	0	0	0	0	87
					2027 COSTEO.S/	0	0	0	0	0	44,650.00	0	0	0	0	0	44,650.00

AOI00129603698	DOTACION DE INSUMOS PECUARIOS TUTI IAEI020303 T	040518 - TUTI	KIT	Muy Alta	FISCO	0	0	0	0	93	0	0	0	0	0	0	0	93
					2028 COSTEO.S/	0	0	0	0	0	50,100.00	0	0	0	0	0	0	50,100.00
AOI00129603703	DOTACION DE INSUMOS PECUARIOS YANQUE IAEI020303 T	040519 - YANQUE	KIT	Muy Alta	FISCO	0	0	0	0	92	0	0	0	0	0	0	0	92
					2026 COSTEO.S/	0	0	0	0	0	46,900.00	0	0	0	0	0	0	46,900.00
					FISCO	0	0	0	0	104	0	0	0	0	0	0	0	104
					2027 COSTEO.S/	0	0	0	0	0	57,800.00	0	0	0	0	0	0	57,800.00
					FISCO	0	0	0	0	126	0	0	0	0	0	0	0	126
AOI00129603705	DOTACION DE INSUMOS PECUARIOS ANDARAY IAEI020303 T	040602 - ANDARAY	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	73,200.00	0	0	0	0	0	0	73,200.00
					FISCO	0	0	0	0	2	0	0	0	0	0	0	0	2
					2026 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	0	6,400.00
					FISCO	0	0	0	0	2	0	0	0	0	0	0	0	2
					2027 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	0	6,400.00
AOI00129603706	DOTACION DE INSUMOS PECUARIOS CAYARANI IAEI020303 T	040603 - CAYARANI	KIT	Muy Alta	FISCO	0	0	0	0	132	0	0	0	0	0	0	0	132
					2026 COSTEO.S/	0	0	0	0	0	64,900.00	0	0	0	0	0	0	64,900.00
					FISCO	0	0	0	0	132	0	0	0	0	0	0	0	132
					2027 COSTEO.S/	0	0	0	0	0	64,900.00	0	0	0	0	0	0	64,900.00
					FISCO	0	0	0	0	132	0	0	0	0	0	0	0	132
AOI00129603707	DOTACION DE INSUMOS PECUARIOS CHICHAS IAEI020303 T	040604 - CHICHAS	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	64,900.00	0	0	0	0	0	0	64,900.00
					FISCO	0	0	0	0	2	0	0	0	0	0	0	0	2
					2026 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	0	6,400.00
					FISCO	0	0	0	0	2	0	0	0	0	0	0	0	2
					2027 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	0	6,400.00
AOI00129603708	DOTACION DE INSUMOS PECUARIOS CHUQUIBAMBA IAEI020303 T	040601 - CHUQUIBAMBA	KIT	Muy Alta	FISCO	0	0	0	0	5	0	0	0	0	0	0	0	5
					2026 COSTEO.S/	0	0	0	0	0	16,000.00	0	0	0	0	0	0	16,000.00
					FISCO	0	0	0	0	5	0	0	0	0	0	0	0	5
					2027 COSTEO.S/	0	0	0	0	0	16,000.00	0	0	0	0	0	0	16,000.00
					FISCO	0	0	0	0	3	0	0	0	0	0	0	0	3
AOI00129603709	DOTACION DE INSUMOS PECUARIOS IRAY IAEI020303 T	040605 - IRAY	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	0	9,600.00
					FISCO	0	0	0	0	3	0	0	0	0	0	0	0	3
					2026 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	0	9,600.00
					FISCO	0	0	0	0	3	0	0	0	0	0	0	0	3
					2027 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	0	9,600.00
AOI00129603710	DOTACION DE INSUMOS PECUARIOS IRAY IAEI020303 T	040605 - IRAY	KIT	Muy Alta	FISCO	0	0	0	0	2	0	0	0	0	0	0	0	2
					2028 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	0	6,400.00
					FISCO	0	0	0	0	73	0	0	0	0	0	0	0	73
					2026 COSTEO.S/	0	0	0	0	0	41,100.00	0	0	0	0	0	0	41,100.00
					FISCO	0	0	0	0	73	0	0	0	0	0	0	0	73
AOI00129603711	DOTACION DE INSUMOS PECUARIOS YANAQUIHUA IAEI020303 T	040607 - SALAMANCA	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	41,100.00	0	0	0	0	0	0	41,100.00
					FISCO	0	0	0	0	72	0	0	0	0	0	0	0	72
					2028 COSTEO.S/	0	0	0	0	0	37,900.00	0	0	0	0	0	0	37,900.00
					FISCO	0	0	0	0	3	0	0	0	0	0	0	0	3
					2026 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	0	9,600.00
AOI00129603718	DOTACION DE INSUMOS PECUARIOS ALCA IAEI020303 T	040608 - YANAQUIHUA	KIT	Muy Alta	FISCO	0	0	0	0	3	0	0	0	0	0	0	0	3
					2027 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	0	9,600.00
					FISCO	0	0	0	0	3	0	0	0	0	0	0	0	3
					2026 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	0	9,600.00
					FISCO	0	0	0	0	2	0	0	0	0	0	0	0	2
AOI00129603722	DOTACION DE INSUMOS PECUARIOS COTAHUASI IAEI020303 T	040802 - ALCA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	0	6,400.00
					FISCO	0	0	0	0	2	0	0	0	0	0	0	0	2
					2026 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	0	6,400.00
					FISCO	0	0	0	0	2	0	0	0	0	0	0	0	2
					2027 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	0	6,400.00
AOI00129603725	DOTACION DE INSUMOS PECUARIOS HUAYNACOTAS IAEI020303 T	040803 - CHARCANA	KIT	Muy Alta	FISCO	0	0	0	0	4	0	0	0	0	0	0	0	4
					2026 COSTEO.S/	0	0	0	0	0	12,800.00	0	0	0	0	0	0	12,800.00
					FISCO	0	0	0	0	4	0	0	0	0	0	0	0	4
					2027 COSTEO.S/	0	0	0	0	0	12,800.00	0	0	0	0	0	0	12,800.00
					FISCO	0	0	0	0	4	0	0	0	0	0	0	0	4
AOI00129603727	DOTACION DE INSUMOS PECUARIOS COTAHUASI IAEI020303 T	040801 - COTAHUASI	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	12,800.00	0	0	0	0	0	0	12,800.00
					FISCO	0	0	0	0	5	0	0	0	0	0	0	0	5
					2026 COSTEO.S/	0	0	0	0	0	16,000.00	0	0	0	0	0	0	16,000.00
					FISCO	0	0	0	0	5	0	0	0	0	0	0	0	5
					2027 COSTEO.S/	0	0	0	0	0	16,000.00	0	0	0	0	0	0	16,000.00
AOI00129603725	DOTACION DE INSUMOS PECUARIOS HUAYNACOTAS IAEI020303 T	040804 - HUAYNACOTAS	KIT	Muy Alta	FISCO	0	0	0	0	3	0	0	0	0	0	0	0	3
					2028 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	0	9,600.00
					FISCO	0	0	0	0	64	0	0	0	0	0	0	0	64
					2026 COSTEO.S/	0	0	0	0	0	42,550.00	0	0	0	0	0	0	42,550.00
					FISCO	0	0	0	0	64	0	0	0	0	0	0	0	64
AOI00129603725	DOTACION DE INSUMOS PECUARIOS HUAYNACOTAS IAEI020303 T	040804 - HUAYNACOTAS	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	42,550.00	0	0	0	0	0	0	42,550.00
					FISCO	0	0	0	0	62	0	0	0	0	0	0	0	62
					2028 COSTEO.S/	0	0	0	0	0	36,150.00	0	0	0	0	0	0	36,150.00

AOI00129603734	DOTACION DE INSUMOS PECUARIOS PAMPAMARCA IAEI020303 T	040805 - PAMPAMARCA	KIT	Muy Alta	FISICO	0	0	0	0	0	25	0	0	0	0	0	0	0	25		
					2026 COSTEO.S/	0	0	0	0	0	0	25,000.00	0	0	0	0	0	0	25,000.00		
					FISICO	0	0	0	0	0	25	0	0	0	0	0	0	25			
					2027 COSTEO.S/	0	0	0	0	0	0	25,000.00	0	0	0	0	0	25,000.00			
					FISICO	0	0	0	0	0	24	0	0	0	0	0	0	24			
2028 COSTEO.S/	0	0	0	0	0	0	21,800.00	0	0	0	0	0	0	21,800.00							
AOI00129603737	DOTACION DE INSUMOS PECUARIOS PUYCA IAEI020303 T	040806 - PUYCA	KIT	Muy Alta	FISICO	0	0	0	0	0	101	0	0	0	0	0	0	101			
					2026 COSTEO.S/	0	0	0	0	0	0	53,700.00	0	0	0	0	0	0	53,700.00		
					FISICO	0	0	0	0	0	101	0	0	0	0	0	0	101			
					2027 COSTEO.S/	0	0	0	0	0	0	53,700.00	0	0	0	0	0	53,700.00			
					FISICO	0	0	0	0	0	101	0	0	0	0	0	0	101			
2028 COSTEO.S/	0	0	0	0	0	0	53,700.00	0	0	0	0	0	53,700.00								
AOI00129603739	DOTACION DE INSUMOS PECUARIOS QUECHUALLA IAEI020303 T	040807 - QUECHUALLA	KIT	Muy Alta	FISICO	0	0	0	0	0	5	0	0	0	0	0	0	5			
					2026 COSTEO.S/	0	0	0	0	0	0	16,000.00	0	0	0	0	0	16,000.00			
					FISICO	0	0	0	0	0	5	0	0	0	0	0	5				
					2027 COSTEO.S/	0	0	0	0	0	0	16,000.00	0	0	0	0	0	16,000.00			
					FISICO	0	0	0	0	0	3	0	0	0	0	0	3				
2028 COSTEO.S/	0	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00								
AOI00129603740	DOTACION DE INSUMOS PECUARIOS SAYLA IAEI020303 T	040808 - SAYLA	KIT	Muy Alta	FISICO	0	0	0	0	0	2	0	0	0	0	0	0	2			
					2026 COSTEO.S/	0	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00			
					FISICO	0	0	0	0	0	2	0	0	0	0	0	2				
2027 COSTEO.S/	0	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00								
AOI00129603742	DOTACION DE INSUMOS PECUARIOS TAURIA IAEI020303 T	040809 - TAURIA	KIT	Muy Alta	FISICO	0	0	0	0	0	2	0	0	0	0	0	2				
					2026 COSTEO.S/	0	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00			
					FISICO	0	0	0	0	0	2	0	0	0	0	0	2				
2027 COSTEO.S/	0	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00								
AOI00129603746	DOTACION DE INSUMOS PECUARIOS TOMEPAMPA IAEI020303 T	040810 - TOMEPAMPA	KIT	Muy Alta	FISICO	0	0	0	0	0	2	0	0	0	0	0	0	2			
					2026 COSTEO.S/	0	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00			
					FISICO	0	0	0	0	0	2	0	0	0	0	0	2				
					2027 COSTEO.S/	0	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00			
					FISICO	0	0	0	0	0	2	0	0	0	0	0	2				
2028 COSTEO.S/	0	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00								
AOI00129603748	DOTACION DE INSUMOS PECUARIOS TORO IAEI020303 T	040811 - TORO	KIT	Muy Alta	FISICO	0	0	0	0	0	5	0	0	0	0	0	0	5			
					2026 COSTEO.S/	0	0	0	0	0	0	16,000.00	0	0	0	0	0	16,000.00			
					FISICO	0	0	0	0	0	5	0	0	0	0	0	5				
					2027 COSTEO.S/	0	0	0	0	0	0	16,000.00	0	0	0	0	0	16,000.00			
					FISICO	0	0	0	0	0	5	0	0	0	0	0	5				
2028 COSTEO.S/	0	0	0	0	0	0	16,000.00	0	0	0	0	0	16,000.00								
OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.																					
AEI.03.01 - Fortalecimiento de capacidades para incrementar la productividad agraria sostenible; implementado en beneficio de los productores agrarios.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	PROGRAMACION MENSUAL										TOTAL ANUAL
AOI00129600040	COMERCIALIZACION DE GUANO DE LAS ISLAS POAAR T	040520 - MAJES	PRODUCTOR	Muy Alta	FISICO		9	9	22	44	44	53	62	62	57	44	27	9	442		
					2026 COSTEO.S/	0	31,902.00	8,574.00	10,421.00	49,823.00	7,340.00	36,838.00	0	0	0	5,854.00	0	150,752.00			
					FISICO	10	10	26	52	52	62	73	73	67	52	31	10	518			
					2027 COSTEO.S/	0	37,352.00	10,039.00	12,201.00	58,335.00	8,594.00	43,131.00	0	0	0	6,854.00	0	176,506.00			
					FISICO	8	8	21	41	41	49	57	57	53	41	25	8	409			
2028 COSTEO.S/	0	27,863.00	7,488.00	9,101.00	43,515.00	6,411.00	32,174.00	0	0	0	5,113.00	0	131,665.00								
AOI00129600374	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CHIGUATA IAEI 03 01 02	040106 - CHIGUATA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	0	150	150		
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	172,428.31	0	172,428.31			
					FISICO	0	0	0	0	0	0	0	0	0	0	0	150	150			
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	172,428.31	0	172,428.31			
					FISICO	0	0	0	0	0	0	0	0	0	0	0	150	150			
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	172,428.31	0	172,428.31								
AOI00129600378	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO POCSI IAEI 03 01 02	040113 - POCSI	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60			
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	48,571.92	0	48,571.92			
					FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60			
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	48,571.92	0	48,571.92			
					FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60			
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	48,571.92	0	48,571.92								
AOI00129600379	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO POLOBAYA IAEI 03 01 02	040114 - POLOBAYA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	150	150			
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	121,428.31	0	121,428.31			
					FISICO	0	0	0	0	0	0	0	0	0	0	0	150	150			
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	121,428.31	0	121,428.31			
					FISICO	0	0	0	0	0	0	0	0	0	0	0	150	150			
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	121,428.31	0	121,428.31								
AOI00129600384	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO QUEQUENA IAEI 03 01 02	040115 - QUEQUENA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	30	30			
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	24,284.46	0	24,284.46			
					FISICO	0	0	0	0	0	0	0	0	0	0	0	30	30			
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	24,284.46	0	24,284.46			
					FISICO	0	0	0	0	0	0	0	0	0	0	0	30	30			
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	24,284.46	0	24,284.46								
FISICO						0	0	0	0	0	0	0	0	0	0	0	40	40			

[illegible]

AOI00129600406	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUAMBO IAEI 03 01 02	040507 - HUAMBO	PRODUCTOR ASISTIDO	Muy Alta	2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	142,475.31	0	142,475.31
					2028	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	176	176
							0	0	0	0	0	0	0	0	0	0	0	0	142,475.31
AOI00129600408	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO LLUTA IAEI 03 01 02	040511 - LLUTA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	100	100
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	80,951.54	0	80,951.54
						FISCO	0	0	0	0	0	0	0	0	0	0	0	100	100
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	80,951.54	0	80,951.54
						FISCO	0	0	0	0	0	0	0	0	0	0	0	100	100
AOI00129600410	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ANDARAY IAEI 03 01 02	040602 - ANDARAY	PRODUCTOR ASISTIDO	Muy Alta	2028	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	80,951.54	0	80,951.54
						FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	64,761.23	0	64,761.23
						FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	64,761.23	0	64,761.23
AOI00129600411	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CHICHAS IAEI 03 01 02	040604 - CHICHAS	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	20	20
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	16,190.31	0	16,190.31
						FISCO	0	0	0	0	0	0	0	0	0	0	0	20	20
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	16,190.31	0	16,190.31
						FISCO	0	0	0	0	0	0	0	0	0	0	0	20	20
AOI00129600413	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CHUQUIBAMBA IAEI 03 01 02	040601 - CHUQUIBAMBA	PRODUCTOR ASISTIDO	Muy Alta	2028	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	16,190.31	0	16,190.31
						FISCO	0	0	0	0	0	0	0	0	0	0	0	118	118
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	95,522.62	0	95,522.62
						FISCO	0	0	0	0	0	0	0	0	0	0	0	118	118
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	95,522.62	0	95,522.62
AOI00129600415	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO IRAY IAEI 03 01 02	040605 - IRAY	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	48,571.92	0	48,571.92
						FISCO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	48,571.92	0	48,571.92
						FISCO	0	0	0	0	0	0	0	0	0	0	0	60	60
AOI00129600417	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO YANAQUIHUA IAEI 03 01 02	040608 - YANAQUIHUA	PRODUCTOR ASISTIDO	Muy Alta	2028	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	48,571.92	0	48,571.92
						FISCO	0	0	0	0	0	0	0	0	0	0	0	56	56
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	45,333.46	0	45,333.46
						FISCO	0	0	0	0	0	0	0	0	0	0	0	56	56
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	45,333.46	0	45,333.46
AOI00129600419	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CHARCANA IAEI 03 01 02	040803 - CHARCANA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	72	72
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	58,286.31	0	58,286.31
						FISCO	0	0	0	0	0	0	0	0	0	0	0	72	72
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	58,286.31	0	58,286.31
						FISCO	0	0	0	0	0	0	0	0	0	0	0	72	72
AOI00129600421	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO COTAHUASI IAEI 03 01 02	040801 - COTAHUASI	PRODUCTOR ASISTIDO	Muy Alta	2028	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	58,286.31	0	58,286.31
						FISCO	0	0	0	0	0	0	0	0	0	0	0	64	64
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	51,809.38	0	51,809.38
						FISCO	0	0	0	0	0	0	0	0	0	0	0	64	64
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	51,809.38	0	51,809.38
AOI00129600434	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PAMPAMARCA IAEI 03 01 02	040805 - PAMPAMARCA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	88	88
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	67,397.15	0	67,397.15
						FISCO	0	0	0	0	0	0	0	0	0	0	0	88	88
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	67,397.15	0	67,397.15
						FISCO	0	0	0	0	0	0	0	0	0	0	0	88	88
AOI00129600435	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO TOME PAMPA IAEI 03 01 02	040810 - TOME PAMPA	PRODUCTOR ASISTIDO	Muy Alta	2028	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	51,809.38	0	51,809.38
						FISCO	0	0	0	0	0	0	0	0	0	0	0	64	64
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	48,571.92	0	48,571.92
						FISCO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	48,571.92	0	48,571.92
AOI00129600436	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO TORO IAEI 03 01 02	040811 - TORO	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	37,237.31	0	37,237.31
						FISCO	0	0	0	0	0	0	0	0	0	0	0	46	46
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	37,237.31	0	37,237.31
						FISCO	0	0	0	0	0	0	0	0	0	0	0	46	46
	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS CHOCO		PRODUCTOR		2028	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	37,237.31	0	37,237.31
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	60
					2026	COSTEO.S/ FISICO	0	0	0	0	24,739.50	60	24,739.50	60	60	0	0	0	49,479.00
						FISCO	0	0	0	0	60	60	60	60	60	0	0	0	60
					2027	COSTEO.S/ FISICO	0	0	0	0	24,739.50	60	24,739.50	60	60	0	0	0	49,479.00
						FISCO	0	0	0	0	60	60	60	60	60	0	0	0	60

AOI00129601931	PALTA POAAR IAEI 03 01 01	040406 - CHOCO	CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	49,479.00
					FISCO	0	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	0	49,479.00
					FISCO	0	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	0	49,479.00
					FISCO	0	0	0	0	60	60	60	60	60	60	0	0	0	60
AOI00129601935	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS COTAHUASI PALTA IAEI 03 01 01	040801 - COTAHUASI	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	0	49,479.00
					FISCO	0	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	0	49,479.00
					FISCO	0	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	0	49,479.00
					FISCO	0	0	0	0	60	60	60	60	60	60	0	0	0	60
AOI00129601942	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS CERRO COLORADO PALTA IAEI 03 01 01	040104 - CERRO COLORADO	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	0	49,479.00
					FISCO	0	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	0	49,479.00
					FISCO	0	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	0	49,479.00
					FISCO	0	0	0	0	60	60	60	60	60	60	0	0	0	60
AOI00129601947	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS QUECHUALLA PALTA IAEI 03 01 01	040807 - QUECHUALLA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	0	49,479.00
					FISCO	0	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	0	49,479.00
					FISCO	0	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	0	49,479.00
					FISCO	0	0	0	0	60	60	60	60	60	60	0	0	0	60
AOI00129601952	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS TIPAN PALTA POAAR IAEI 03 01 01	040411 - TIPAN	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	0	49,479.00
					FISCO	0	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	0	49,479.00
					FISCO	0	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	0	49,479.00
					FISCO	0	0	0	0	60	60	60	60	60	60	0	0	0	60
AOI00129601955	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS TOMEPAMPA PALTA IAEI 03 01 01	040810 - TOMEPAMPA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	0	49,479.00
					FISCO	0	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	0	49,479.00
					FISCO	0	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	0	49,479.00
					FISCO	0	0	0	0	60	60	60	60	60	60	0	0	0	60
AOI00129601965	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS CHOCO PALTA POAAR IAEI 03 01 01	040406 - CHOCO	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	0	29,390.00
					FISCO	0	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	0	29,390.00
					FISCO	0	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	0	29,390.00
					FISCO	0	0	0	0	60	60	60	60	60	60	0	0	0	60
AOI00129601970	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS COTAHUASI PALTA IAEI 03 01 01	040801 - COTAHUASI	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	0	29,390.00
					FISCO	0	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	0	29,390.00
					FISCO	0	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	0	29,390.00
					FISCO	0	0	0	0	60	60	60	60	60	60	0	0	0	60
AOI00129601979	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS CERRO COLORADO PALTA IAEI 03 01 01	040104 - CERRO COLORADO	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	0	29,390.00
					FISCO	0	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	0	29,390.00
					FISCO	0	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	0	29,390.00
					FISCO	0	0	0	0	60	60	60	60	60	60	0	0	0	60
AOI00129601985	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS QUECHUALLA PALTA IAEI 03 01 01	040807 - QUECHUALLA	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	0	29,390.00
					FISCO	0	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	0	29,390.00
					FISCO	0	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	0	29,390.00
					FISCO	0	0	0	0	60	60	60	60	60	60	0	0	0	60
AOI00129601989	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS TIPAN PALTA POAAR IAEI 03 01 01	040411 - TIPAN	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	0	29,390.00
					FISCO	0	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	0	29,390.00
					FISCO	0	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	0	29,390.00
					FISCO	0	0	0	0	60	60	60	60	60	60	0	0	0	60
AOI00129601994	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS TOMEPAMPA PALTA IAEI 03 01 01	040810 - TOMEPAMPA	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	0	29,390.00
					FISCO	0	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	0	29,390.00
					FISCO	0	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	0	29,390.00
					FISCO	0	0	0	0	60	60	60	60	60	60	0	0	0	60
AOI00129602068	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS AREQUIPA PALTA IAEI 03 01 01	040101 - AREQUIPA	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	11,643.00	60	0	11,643.00	0	11,643.00	0	0	0	0	0	23,286.00
					FISCO	0	0	0	60	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	11,643.00	60	0	11,643.00	0	11,643.00	0	0	0	0	0	23,286.00
					FISCO	0	0	0	60	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	11,643.00	60	0	11,643.00	0	11,643.00	0	0	0	0	0	23,286.00
					FISCO	0	0	0	60	60	60	60	60	60	60	0	0	0	60
					2028 COSTEO.S/	0	0	11,643.00	60	0	11,643.00	0	11,643.00	0	0	0	0	0	23,286.00

						FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
						2026 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
						FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
						2027 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
						FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
AOI00129602069	POAAR IAEI 03 01 01	040520 - MAJES	PRODUCTOR	Muy Alta		2028 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00

OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.

AEI.04.01 - Fortalecimiento de capacidades para mejorar la oferta de productos orientados al mercado implementado en beneficio de los productores agrarios.

[illegible]

AEI.04.04 - Mecanismos de articulación comercial implementados en beneficio de los productores agrarios.

[illegible]

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI

[illegible]

CENTRO DE COSTO: 01.35 - UZ AYACUCHO

OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.

AEI.01.04 - Prácticas para el manejo de suelos agrarios degradados; implementadas en beneficio de los productores agrarios

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO		PROGRAMACION MENSUAL												TOTAL ANUAL	
					MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12		
AOI00129600775	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE	050301 - SANCOS	PRODUCTOR ASISTIDO	Muy Alta		FISICO COSTEO.S/	0	0	0	0	0	0	0	0	30	0	30	0	40	100
					2026					383,946.00					0				383,946.00	
AOI00129600782	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE	050602 - AUCARA	PRODUCTOR ASISTIDO	Muy Alta		FISICO COSTEO.S/	0	0	0	0	0	0	0	40	0	40	0	30	110	
					2026					446,420.00				0	0	0	0	0	446,420.00	
AOI00129600786	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE	051101 - VILCAS HUAMAN	PRODUCTOR ASISTIDO	Muy Alta		FISICO COSTEO.S/	0	0	0	0	0	0	0	25	0	25	0	20	70	
					2026					237,750.00				0	0	0	0	0	237,750.00	
AOI00129600790	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE	051006 - CAYARA	PRODUCTOR ASISTIDO	Muy Alta		FISICO COSTEO.S/	0	0	0	0	0	0	0	25	0	25	0	20	70	
					2026					237,750.00				0	0	0	0	0	237,750.00	
AOI00129600792	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE	050412 - CHACA	PRODUCTOR ASISTIDO	Muy Alta		FISICO COSTEO.S/	0	0	0	0	0	0	0	25	0	25	0	20	70	
					2026					237,750.00				0	0	0	0	0	237,750.00	
AOI00129601265	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE SUELOS CARAPO POAAR IAE 010401	050302 - CARAPO	PRODUCTOR ASISTIDO	Muy Alta		FISICO COSTEO.S/	0	0	0	0	45	45	0	0	0	0	0	0	90	
					2027					398,946.00				0	0	0	0	0	398,946.00	
					2028					0		45	45	0	0	0	0	0	90	
										443,266.00				0	0	0	0	0	443,266.00	
AOI00129601268	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE SUELOS CARMEN SALCEDO POAAR IAE 010401	050604 - CARMEN SALCEDO	PRODUCTOR ASISTIDO	Muy Alta		FISICO COSTEO.S/	0	0	0	0	45	45	0	0	0	0	0	0	90	
					2027					453,366.00				0	0	0	0	0	453,366.00	
					2028					0		45	45	0	0	0	0	0	90	
										456,370.00				0	0	0	0	0	456,370.00	
AOI00129601269	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE SUELOS CHILCAYOC POAAR IAE 010401	050904 - CHILCAYOC	PRODUCTOR ASISTIDO	Muy Alta		FISICO COSTEO.S/	0	0	0	0	40	40	0	0	0	0	0	0	80	
					2027					266,566.00				0	0	0	0	0	266,566.00	
					2028					0		40	40	0	0	0	0	0	80	
										310,886.00				0	0	0	0	0	310,886.00	
AOI00129601270	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE SUELOS PAICO POAAR IAE 010401	050907 - PAICO	PRODUCTOR ASISTIDO	Muy Alta		FISICO COSTEO.S/	0	0	0	0	40	40	0	0	0	0	0	0	80	
					2027					266,566.00				0	0	0	0	0	266,566.00	
					2028					0		40	40	0	0	0	0	0	80	
										310,886.00				0	0	0	0	0	310,886.00	
AOI00129601271	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE SUELOS QUEROBAMBA POAAR IAE 010401	050901 - QUEROBAMBA	PRODUCTOR ASISTIDO	Muy Alta		FISICO COSTEO.S/	0	0	0	0	40	40	0	0	0	0	0	0	80	
					2027					266,566.00				0	0	0	0	0	266,566.00	
					2028					0		40	40	0	0	0	0	0	80	
										310,886.00				0	0	0	0	0	310,886.00	
	IMPLEMENTACION DE ASISTENCIA TECNICA EN				2027	FISICO COSTEO.S/	0	0	0	0	35	35	0	0	0	0	0	0	70	
										244,696.00				0	0	0	0	0	244,696.00	

AOI00129601272	PRACTICAS DE MANEJO Y CONSERVACION DE SUELOS ACCOMARCA POAAR IAE 010401	051102 - ACCOMARCA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	35	35	0	0	0	0	0	0	252,750.00
						FISCO	0	0	0	0	35	35	0	0	0	0	0	0	70
						2027 COSTEO.S/	0	0	244,696.00	0	0	0	0	0	0	0	0	0	244,696.00
						FISCO	0	0	0	0	35	35	0	0	0	0	0	0	70
AOI00129601274	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE SUELOS ASQUIPATA POAAR IAE 010401	051004 - ASQUIPATA	PRODUCTOR ASISTIDO	Muy Alta		2028 COSTEO.S/	0	0	252,750.00	0	0	0	0	0	0	0	0	0	252,750.00
						FISCO	0	0	0	0	35	35	0	0	0	0	0	0	70
						2027 COSTEO.S/	0	0	244,696.00	0	0	0	0	0	0	0	0	0	244,696.00
						FISCO	0	0	0	0	35	35	0	0	0	0	0	0	70
AOI00129601275	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE SUELOS HUAMANGUILLA POAAR IAE 010401	050403 - HUAMANGUILLA	PRODUCTOR ASISTIDO	Muy Alta		2028 COSTEO.S/	0	0	252,750.00	0	0	0	0	0	0	0	0	0	252,750.00
AEI.01.06 - Reforestación con fines productivos y de protección implementada en beneficio de los productores agrarios.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL
					FISCO		0	0	0	0	0	0	0	0	0	0	0	95	95
					2026 COSTEO.S/		0	114,380.00	0	0	0	0	294,120.00	0	0	0	0	0	408,500.00
					FISCO		0	0	0	0	0	0	0	0	0	0	0	100	100
					2027 COSTEO.S/		0	120,400.00	0	0	0	0	309,600.00	0	0	0	0	0	430,000.00
					FISCO		0	0	0	0	0	0	0	0	0	0	0	105	105
AOI00129600322	INSTALACION DE PLANTACIONES FORESTALES ADRES AVELINO CACERES DORREGAY IAEI 010601	050116 - ANDRES AVELINO CACERES DORREGAY	HECTAREA	Muy Alta	2028 COSTEO.S/		0	126,420.00	0	0	0	0	325,080.00	0	0	0	0	0	451,500.00
AEI.01.08 - Fortalecimiento de capacidades en el uso y gestión de los recursos naturales de competencia del sector; implementado para los productores agrarios y profesionales de gobiernos regionales y gobiernos l																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL
					FISCO		0	0	0	0	0	0	0	30	0	30	0	0	60
					2026 COSTEO.S/		0	0	0	0	0	0	0	23,000.00	0	23,000.00	0	0	46,000.00
					FISCO		0	0	0	0	0	0	0	30	0	30	0	0	60
					2027 COSTEO.S/		0	0	0	0	0	0	0	23,000.00	0	23,000.00	0	0	46,000.00
					FISCO		0	0	0	0	0	0	0	30	0	30	0	0	60
AOI00129600765	CAPACITACION Y SENSIBILIZACION EN MANEJO DE PLANTACIONES FORESTALES ANDRES AVELINO CACERES DORREGAY IAEI 010804	050116 - ANDRES AVELINO CACERES DORREGAY	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/		0	0	0	0	0	0	0	23,000.00	0	23,000.00	0	0	46,000.00
AOI00129600795	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO SANCOS POAAR	050301 - SANCOS	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/		0	0	31,824.00	0	0	0	0	100	0	0	0	0	100
AOI00129600796	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO AUCARA POAAR	050602 - AUCARA	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/		0	0	0	0	0	0	0	110	0	0	0	0	110
AOI00129600799	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO	051101 - VILCAS HUAMAN	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/		0	0	0	0	0	0	0	70	0	0	0	0	70
AOI00129600801	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO CAYARA POAAR	051006 - CAYARA	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/		0	0	0	0	0	0	0	70	0	0	0	0	70
AOI00129600814	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO CHACA POAAR	050412 - CHACA	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/		0	0	0	0	0	0	0	70	0	0	0	0	70
					2026 COSTEO.S/		0	0	16,954.00	0	0	0	0	0	0	0	0	0	16,954.00
					FISCO		0	0	0	0	0	0	0	90	0	0	0	0	90
					2027 COSTEO.S/		0	0	31,824.00	0	0	0	0	0	0	0	0	0	31,824.00
					FISCO		0	0	0	0	0	0	0	90	0	0	0	0	90
AOI00129601276	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO CARAPO POAAR IAEI 010804	050302 - CARAPO	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/		0	0	31,824.00	0	0	0	0	0	0	0	0	0	31,824.00
					FISCO		0	0	0	0	0	0	0	90	0	0	0	0	90
					2027 COSTEO.S/		0	0	16,954.00	0	0	0	0	0	0	0	0	0	16,954.00
					FISCO		0	0	0	0	0	0	0	90	0	0	0	0	90
AOI00129601277	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO CARMEN SALCEDO POAAR IAEI 010804	050604 - CARMEN SALCEDO	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/		0	0	16,954.00	0	0	0	0	0	0	0	0	0	16,954.00
					FISCO		0	0	0	0	0	0	0	90	0	0	0	0	90
					2027 COSTEO.S/		0	0	16,954.00	0	0	0	0	0	0	0	0	0	16,954.00
					FISCO		0	0	0	0	0	0	0	90	0	0	0	0	90
AOI00129601278	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO CHILCAYOC POAAR IAEI 010804	050904 - CHILCAYOC	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/		0	0	16,954.00	0	0	0	0	80	0	0	0	0	16,954.00
					FISCO		0	0	0	0	0	0	0	80	0	0	0	0	80
					2027 COSTEO.S/		0	0	16,954.00	0	0	0	0	0	0	0	0	0	16,954.00
					FISCO		0	0	0	0	0	0	0	80	0	0	0	0	80
					2028 COSTEO.S/		0	0	16,954.00	0	0	0	0	0	0	0	0	0	16,954.00
AOI00129601279	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO PAICO POAAR IAEI 010804	050907 - PAICO	PRODUCTOR CAPACITADO	Muy Alta	2027 COSTEO.S/		0	0	16,954.00	0	0	0	0	80	0	0	0	0	80
					FISCO		0	0	0	0	0	0	0	80	0	0	0	0	80
					2028 COSTEO.S/		0	0	16,954.00	0	0	0	0	0	0	0	0	0	16,954.00
					FISCO		0	0	0	0	0	0	0	80	0	0	0	0	80
					2027 COSTEO.S/		0	0	16,954.00	0	0	0	0	0	0	0	0	0	16,954.00
					FISCO		0	0	0	0	0	0	0	80	0	0	0	0	80
AOI00129601280	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO QUEROBAMBA POAAR IAEI 010804	050901 - QUEROBAMBA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/		0	0	16,954.00	0	0	0	0	0	0	0	0	0	16,954.00
					FISCO		0	0	0	0	0	0	0	80	0	0	0	0	80
					2027 COSTEO.S/		0	0	16,954.00	0	0	0	0	0	0	0	0	0	16,954.00
					FISCO		0	0	0	0	0	0	0	70	0	0	0	0	70
AOI00129601281	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO ACCOMARCA POAAR IAEI 010804	051102 - ACCOMARCA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/		0	0	16,954.00	0	0	0	0	0	0	0	0	0	16,954.00
					FISCO		0	0	0	0	0	0	0	70	0	0	0	0	70
					2027 COSTEO.S/		0	0	16,954.00	0	0	0	0	0	0	0	0	0	16,954.00
					FISCO		0	0	0	0	0	0	0	70	0	0	0	0	70
AOI00129601282	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO ASQUIPATA POAAR IAEI 010804	051004 - ASQUIPATA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/		0	0	16,954.00	0	0	0	0	0	0	0	0	0	16,954.00
					FISCO		0	0	0	0	0	0	0	70	0	0	0	0	70
					2027 COSTEO.S/		0	0	16,954.00	0	0	0	0	0	0	0	0	0	16,954.00
					FISCO		0	0	0	0	0	0	0	70	0	0	0	0	70

AOI00129601283	HUAMANGUILLA POAAR IAEI 010804	HUAMANGUILLA	CAPACITADO	Muy Alta	2028	COSTEO.S/	0	0	16,954.00	0	0	0	0	0	0	0	0	0	16,954.00

OEI.02 - Reducir la vulnerabilidad ante los peligros asociados a fenómenos naturales y antrópicos; cambio climático; seguridad y defensa nacional en el sector agrario.
AEI.02.02 - Medidas de prevención y reducción del riesgo de desastres; Implementados en zonas agrarias

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							1	2	3	4	5	6	7	8	9	10	11	12	
AOI00129603948	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CANGALLO IAEI020203	050201 - CANGALLO	PRODUCTOR CAPACITADO	Muy Alta	FISICO		0	0	0	0	550	0	0	0	0	0	0	0	550
					2026 COSTEO.S/		0	0	0	0	0	30,240.00	0	0	0	0	0	0	30,240.00
					FISICO		0	0	0	0	550	0	0	0	0	0	0	0	550
					2027 COSTEO.S/		0	0	0	0	0	30,240.00	0	0	0	0	0	0	30,240.00
					FISICO		0	0	0	0	550	0	0	0	0	0	0	0	550
AOI00129603957	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHUSCHI IAEI020203	050202 - CHUSCHI	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/		0	0	0	0	0	30,240.00	0	0	0	0	0	0	30,240.00
					FISICO		0	0	0	0	575	0	0	0	0	0	0	0	575
					2026 COSTEO.S/		0	0	0	0	0	31,284.00	0	0	0	0	0	0	31,284.00
					FISICO		0	0	0	0	575	0	0	0	0	0	0	0	575
					2027 COSTEO.S/		0	0	0	0	0	31,284.00	0	0	0	0	0	0	31,284.00
AOI00129603969	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LOS MOROCHUCOS IAEI020203	050203 - LOS MOROCHUCOS	PRODUCTOR CAPACITADO	Muy Alta	FISICO		0	0	0	0	375	0	0	0	0	0	0	0	375
					2026 COSTEO.S/		0	0	0	0	0	20,212.00	0	0	0	0	0	0	20,212.00
					FISICO		0	0	0	0	375	0	0	0	0	0	0	0	375
					2027 COSTEO.S/		0	0	0	0	0	20,212.00	0	0	0	0	0	0	20,212.00
					FISICO		0	0	0	0	375	0	0	0	0	0	0	0	375
AOI00129603971	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PARAS IAEI020203	050205 - PARAS	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/		0	0	0	0	0	20,212.00	0	0	0	0	0	0	20,212.00
					FISICO		0	0	0	0	500	0	0	0	0	0	0	0	500
					2026 COSTEO.S/		0	0	0	0	0	26,752.00	0	0	0	0	0	0	26,752.00
					FISICO		0	0	0	0	500	0	0	0	0	0	0	0	500
					2027 COSTEO.S/		0	0	0	0	0	26,752.00	0	0	0	0	0	0	26,752.00
AOI00129603973	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ACOCRO IAEI020203	050102 - ACOCRO	PRODUCTOR CAPACITADO	Muy Alta	FISICO		0	0	0	0	500	0	0	0	0	0	0	0	500
					2028 COSTEO.S/		0	0	0	0	0	26,752.00	0	0	0	0	0	0	26,752.00
					FISICO		0	0	0	0	450	0	0	0	0	0	0	0	450
					2026 COSTEO.S/		0	0	0	0	0	24,072.00	0	0	0	0	0	0	24,072.00
					FISICO		0	0	0	0	450	0	0	0	0	0	0	0	450
AOI00129603974	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHIARA IAEI020203	050105 - CHIARA	PRODUCTOR CAPACITADO	Muy Alta	2027 COSTEO.S/		0	0	0	0	0	24,072.00	0	0	0	0	0	0	24,072.00
					FISICO		0	0	0	0	450	0	0	0	0	0	0	0	450
					2028 COSTEO.S/		0	0	0	0	0	24,072.00	0	0	0	0	0	0	24,072.00
					FISICO		0	0	0	0	325	0	0	0	0	0	0	0	325
					2026 COSTEO.S/		0	0	0	0	0	17,424.00	0	0	0	0	0	0	17,424.00
AOI00129603976	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS OCROS IAEI020203	050106 - OCROS	PRODUCTOR CAPACITADO	Muy Alta	FISICO		0	0	0	0	425	0	0	0	0	0	0	0	425
					2026 COSTEO.S/		0	0	0	0	0	22,792.00	0	0	0	0	0	0	22,792.00
					FISICO		0	0	0	0	425	0	0	0	0	0	0	0	425
					2027 COSTEO.S/		0	0	0	0	0	22,792.00	0	0	0	0	0	0	22,792.00
					FISICO		0	0	0	0	425	0	0	0	0	0	0	0	425
AOI00129603978	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS QUINUA IAEI020203	050108 - QUINUA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/		0	0	0	0	0	22,792.00	0	0	0	0	0	0	22,792.00
					FISICO		0	0	0	0	250	0	0	0	0	0	0	0	250
					2026 COSTEO.S/		0	0	0	0	0	13,376.00	0	0	0	0	0	0	13,376.00
					FISICO		0	0	0	0	250	0	0	0	0	0	0	0	250
					2027 COSTEO.S/		0	0	0	0	0	13,376.00	0	0	0	0	0	0	13,376.00
AOI00129603979	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SOCOS IAEI020203	050112 - SOCOS	PRODUCTOR CAPACITADO	Muy Alta	FISICO		0	0	0	0	250	0	0	0	0	0	0	0	250
					2028 COSTEO.S/		0	0	0	0	0	13,376.00	0	0	0	0	0	0	13,376.00
					FISICO		0	0	0	0	425	0	0	0	0	0	0	0	425
					2026 COSTEO.S/		0	0	0	0	0	23,384.00	0	0	0	0	0	0	23,384.00
					FISICO		0	0	0	0	425	0	0	0	0	0	0	0	425
AOI00129603981	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS VINCHOS IAEI020203	050114 - VINCHOS	PRODUCTOR CAPACITADO	Muy Alta	2027 COSTEO.S/		0	0	0	0	0	23,384.00	0	0	0	0	0	0	23,384.00
					FISICO		0	0	0	0	425	0	0	0	0	0	0	0	425
					2028 COSTEO.S/		0	0	0	0	0	23,384.00	0	0	0	0	0	0	23,384.00
					FISICO		0	0	0	0	450	0	0	0	0	0	0	0	450
					2026 COSTEO.S/		0	0	0	0	0	24,684.00	0	0	0	0	0	0	24,684.00
AOI00129603993	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CARAPO IAEI020203	050302 - CARAPO	PRODUCTOR CAPACITADO	Muy Alta	FISICO		0	0	0	0	450	0	0	0	0	0	0	0	450
					2026 COSTEO.S/		0	0	0	0	0	17,572.00	0	0	0	0	0	0	17,572.00
					FISICO		0	0	0	0	325	0	0	0	0	0	0	0	325
					2027 COSTEO.S/		0	0	0	0	0	17,572.00	0	0	0	0	0	0	17,572.00
					FISICO		0	0	0	0	325	0	0	0	0	0	0	0	325
					2028 COSTEO.S/		0	0	0	0	0	17,572.00	0	0	0	0	0	0	17,572.00
					FISICO		0	0	0	0	350	0	0	0	0	0	0	0	350
					2026 COSTEO.S/		0	0	0	0	0	19,040.00	0	0	0	0	0	0	19,040.00
					FISICO		0	0	0	0	350	0	0	0	0	0	0	0	350

AOI00129603998	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SACSAMARCA IAEI020203	050303 - SACSAMARCA	PRODUCTOR CAPACITADO	Muy Alta	2027	COSTEO.S/ FISICO	0	0	0	0	0	19,040.00	0	0	0	0	0	19,040.00
					2028	COSTEO.S/ FISICO	0	0	0	0	350	0	0	0	0	0	350	
AOI00129604004	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SANCOS IAEI020203	050301 - SANCOS	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	475	0	0	0	0	0	0	475
					2026	COSTEO.S/ FISICO	0	0	0	0	0	25,520.00	0	0	0	0	0	25,520.00
					2027	COSTEO.S/ FISICO	0	0	0	0	475	0	0	0	0	0	475	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	25,520.00	0	0	0	0	0	25,520.00
					2028	COSTEO.S/ FISICO	0	0	0	0	475	0	0	0	0	0	475	
AOI00129604008	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SANTIAGO DE LUCANAMARCA IAEI020203	050304 - SANTIAGO DE LUCANAMARCA	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	350	0	0	0	0	0	350	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	19,020.00	0	0	0	0	0	19,020.00
					2027	COSTEO.S/ FISICO	0	0	0	0	350	0	0	0	0	0	350	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	19,020.00	0	0	0	0	0	19,020.00
					2028	COSTEO.S/ FISICO	0	0	0	0	350	0	0	0	0	0	350	
AOI00129604011	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS AYAHUANCO IAEI020203	050402 - AYAHUANCO	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	400	0	0	0	0	0	400	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	21,344.00	0	0	0	0	0	21,344.00
					2027	COSTEO.S/ FISICO	0	0	0	0	400	0	0	0	0	0	400	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	21,344.00	0	0	0	0	0	21,344.00
					2028	COSTEO.S/ FISICO	0	0	0	0	400	0	0	0	0	0	400	
AOI00129604015	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHACA IAEI020203	050412 - CHACA	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	65	0	0	0	0	0	65	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	30,500.00	0	0	0	0	0	30,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	65	0	0	0	0	0	65	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	30,500.00	0	0	0	0	0	30,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	65	0	0	0	0	0	65	
AOI00129604019	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUAMANGUILLA IAEI020203	050403 - HUAMANGUILLA	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	550	0	0	0	0	0	550	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	29,352.00	0	0	0	0	0	29,352.00
					2027	COSTEO.S/ FISICO	0	0	0	0	550	0	0	0	0	0	550	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	29,352.00	0	0	0	0	0	29,352.00
					2028	COSTEO.S/ FISICO	0	0	0	0	550	0	0	0	0	0	550	
AOI00129604023	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUANTA IAEI020203	050401 - HUANTA	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	350	0	0	0	0	0	350	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	18,892.00	0	0	0	0	0	18,892.00
					2027	COSTEO.S/ FISICO	0	0	0	0	350	0	0	0	0	0	350	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	18,892.00	0	0	0	0	0	18,892.00
					2028	COSTEO.S/ FISICO	0	0	0	0	350	0	0	0	0	0	350	
AOI00129604032	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PUCACOLPA IAEI020203	050411 - PUCACOLPA	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	350	0	0	0	0	0	350	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	19,020.00	0	0	0	0	0	19,020.00
					2027	COSTEO.S/ FISICO	0	0	0	0	350	0	0	0	0	0	350	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	19,020.00	0	0	0	0	0	19,020.00
					2028	COSTEO.S/ FISICO	0	0	0	0	350	0	0	0	0	0	350	
AOI00129604042	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SANTILLANA IAEI020203	050406 - SANTILLANA	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	450	0	0	0	0	0	450	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	23,896.00	0	0	0	0	0	23,896.00
					2027	COSTEO.S/ FISICO	0	0	0	0	450	0	0	0	0	0	450	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	23,896.00	0	0	0	0	0	23,896.00
					2028	COSTEO.S/ FISICO	0	0	0	0	450	0	0	0	0	0	450	
AOI00129604049	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ANCHIHUAY IAEI020203	050510 - ANCHIHUAY	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	865	0	0	0	0	0	865	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	294,896.00	0	0	0	0	0	294,896.00
					2027	COSTEO.S/ FISICO	0	0	0	0	865	0	0	0	0	0	865	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	294,896.00	0	0	0	0	0	294,896.00
					2028	COSTEO.S/ FISICO	0	0	0	0	865	0	0	0	0	0	865	
AOI00129604053	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ANCO IAEI020203	050502 - ANCO	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	500	0	0	0	0	0	500	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	27,344.00	0	0	0	0	0	27,344.00
					2027	COSTEO.S/ FISICO	0	0	0	0	500	0	0	0	0	0	500	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	27,344.00	0	0	0	0	0	27,344.00
					2028	COSTEO.S/ FISICO	0	0	0	0	500	0	0	0	0	0	500	
AOI00129604058	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHILCAS IAEI020203	050504 - CHILCAS	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	475	0	0	0	0	0	475	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	26,260.00	0	0	0	0	0	26,260.00
					2027	COSTEO.S/ FISICO	0	0	0	0	475	0	0	0	0	0	475	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	26,260.00	0	0	0	0	0	26,260.00
					2028	COSTEO.S/ FISICO	0	0	0	0	475	0	0	0	0	0	475	
	CAPACITACION EN TECNICAS AGRICOLAS Y		PRODUCTOR			FISICO	0	0	0	0	325	0	0	0	0	0	325	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	17,592.00	0	0	0	0	0	17,592.00
					2027	COSTEO.S/ FISICO	0	0	0	0	325	0	0	0	0	0	325	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	17,592.00	0	0	0	0	0	17,592.00
					2028	COSTEO.S/ FISICO	0	0	0	0	325	0	0	0	0	0	325	

AOI00129604066	PECUARIAS CHUNGUI IAEI020203	050505 - CHUNGUI	CAPACITADO	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	17,592.00	0	0	0	0	0	0	17,592.00
AOI00129604072	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ORONCCOY IAEI020203	050511 - ORONCCOY	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	350	0	0	0	0	0	0	350	
					2026	COSTEO.S/	0	0	0	0	0	19,020.00	0	0	0	0	0	19,020.00	
						FISCO	0	0	0	0	350	0	0	0	0	0	350		
					2027	COSTEO.S/	0	0	0	0	0	19,020.00	0	0	0	0	0	19,020.00	
						FISCO	0	0	0	0	350	0	0	0	0	0	350		
2028	COSTEO.S/	0	0	0	0	0	19,020.00	0	0	0	0	0	19,020.00						
AOI00129604078	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN MIGUEL IAEI020203	050501 - SAN MIGUEL	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	550	0	0	0	0	0	0	550	
					2026	COSTEO.S/	0	0	0	0	0	29,904.00	0	0	0	0	0	29,904.00	
						FISCO	0	0	0	0	550	0	0	0	0	0	550		
					2027	COSTEO.S/	0	0	0	0	0	29,904.00	0	0	0	0	0	29,904.00	
						FISCO	0	0	0	0	550	0	0	0	0	0	550		
2028	COSTEO.S/	0	0	0	0	0	29,904.00	0	0	0	0	0	29,904.00						
AOI00129604084	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS TAMBO IAEI020203	050508 - TAMBO	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	740	0	0	0	0	0	0	740	
					2026	COSTEO.S/	0	0	0	0	0	285,020.00	0	0	0	0	0	285,020.00	
						FISCO	0	0	0	0	740	0	0	0	0	0	740		
					2027	COSTEO.S/	0	0	0	0	0	285,020.00	0	0	0	0	0	285,020.00	
						FISCO	0	0	0	0	740	0	0	0	0	0	740		
2028	COSTEO.S/	0	0	0	0	0	285,020.00	0	0	0	0	0	285,020.00						
AOI00129604101	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CARMEN SALCEDO IAEI020203	050604 - CARMEN SALCEDO	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	50	0	0	0	0	0	0	50	
					2026	COSTEO.S/	0	0	0	0	0	2,768.00	0	0	0	0	0	2,768.00	
						FISCO	0	0	0	0	50	0	0	0	0	0	50		
					2027	COSTEO.S/	0	0	0	0	0	2,768.00	0	0	0	0	0	2,768.00	
						FISCO	0	0	0	0	50	0	0	0	0	0	50		
2028	COSTEO.S/	0	0	0	0	0	2,768.00	0	0	0	0	0	2,768.00						
AOI00129604105	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LUCANAS IAEI020203	050611 - LUCANAS	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	50	0	0	0	0	0	0	50	
					2026	COSTEO.S/	0	0	0	0	0	2,748.00	0	0	0	0	0	2,748.00	
						FISCO	0	0	0	0	50	0	0	0	0	0	50		
					2027	COSTEO.S/	0	0	0	0	0	2,748.00	0	0	0	0	0	2,748.00	
						FISCO	0	0	0	0	50	0	0	0	0	0	50		
2028	COSTEO.S/	0	0	0	0	0	2,748.00	0	0	0	0	0	2,748.00						
AOI00129604121	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PUQUIO IAEI020203	050601 - PUQUIO	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	100	0	0	0	0	0	0	100	
					2026	COSTEO.S/	0	0	0	0	5,516.00	0	0	0	0	0	5,516.00		
						FISCO	0	0	0	0	100	0	0	0	0	0	100		
					2027	COSTEO.S/	0	0	0	0	5,516.00	0	0	0	0	0	5,516.00		
						FISCO	0	0	0	0	100	0	0	0	0	0	100		
2028	COSTEO.S/	0	0	0	0	5,516.00	0	0	0	0	0	5,516.00							
AOI00129604129	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN PEDRO IAEI020203	050617 - SAN PEDRO	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
					2026	COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	1,448.00	
						FISCO	0	0	0	0	25	0	0	0	0	0	25		
					2027	COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	1,448.00	
						FISCO	0	0	0	0	25	0	0	0	0	0	25		
2028	COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	1,448.00						
AOI00129604149	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SANCOS 2 IAEI020203	050619 - SANCOS	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	50	0	0	0	0	0	0	50	
					2026	COSTEO.S/	0	0	0	0	0	2,896.00	0	0	0	0	0	2,896.00	
						FISCO	0	0	0	0	50	0	0	0	0	0	50		
					2027	COSTEO.S/	0	0	0	0	0	2,896.00	0	0	0	0	0	2,896.00	
						FISCO	0	0	0	0	50	0	0	0	0	0	50		
2028	COSTEO.S/	0	0	0	0	0	2,896.00	0	0	0	0	0	2,896.00						
AOI00129604254	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHUMPI IAEI020203	050702 - CHUMPI	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	425	0	0	0	0	0	0	425	
					2026	COSTEO.S/	0	0	0	0	0	22,920.00	0	0	0	0	0	22,920.00	
						FISCO	0	0	0	0	425	0	0	0	0	0	425		
					2027	COSTEO.S/	0	0	0	0	0	22,920.00	0	0	0	0	0	22,920.00	
						FISCO	0	0	0	0	425	0	0	0	0	0	425		
2028	COSTEO.S/	0	0	0	0	0	22,920.00	0	0	0	0	0	22,920.00						
AOI00129604256	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CORACORA IAEI020203	050701 - CORACORA	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	350	0	0	0	0	0	0	350	
					2026	COSTEO.S/	0	0	0	0	0	18,892.00	0	0	0	0	0	18,892.00	
						FISCO	0	0	0	0	350	0	0	0	0	0	350		
					2027	COSTEO.S/	0	0	0	0	0	18,892.00	0	0	0	0	0	18,892.00	
						FISCO	0	0	0	0	350	0	0	0	0	0	350		
2028	COSTEO.S/	0	0	0	0	0	18,892.00	0	0	0	0	0	18,892.00						
AOI00129604261	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CORONEL CASTAÑEDA IAEI020203	050703 - CORONEL CASTANEDA	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	350	0	0	0	0	0	0	350	
					2026	COSTEO.S/	0	0	0	0	0	18,872.00	0	0	0	0	0	18,872.00	
						FISCO	0	0	0	0	350	0	0	0	0	0	350		
					2027	COSTEO.S/	0	0	0	0	0	18,872.00	0	0	0	0	0	18,872.00	
						FISCO	0	0	0	0	350	0	0	0	0	0	350		
2028	COSTEO.S/	0	0	0	0	0	18,872.00	0	0	0	0	0	18,872.00						
AOI00129604263	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PACAPAUZA IAEI020203	050704 - PACAPAUZA	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	465	0	0	0	0	0	0	465	
					2026	COSTEO.S/	0	0	0	0	0	327,500.00	0	0	0	0	0	327,500.00	
						FISCO	0	0	0	0	465	0	0	0	0	0	465		
					2027	COSTEO.S/	0	0	0	0	0	327,500.00	0	0	0	0	0	327,500.00	
						FISCO	0	0	0	0	465	0	0	0	0	0	465		
2028	COSTEO.S/	0	0	0	0	0	327,500.00	0	0	0	0	0	327,500.00						

AOI00129604265	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PULLO IAEI020203	050705 - PULLO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	450	0	0	0	0	0	0	450
					2026 COSTEO.S/ FISICO	0	0	0	0	0	24,240.00	0	0	0	0	0	24,240.00
					FISICO	0	0	0	0	450	0	0	0	0	0	0	450
					2027 COSTEO.S/ FISICO	0	0	0	0	0	24,240.00	0	0	0	0	0	24,240.00
					FISICO	0	0	0	0	450	0	0	0	0	0	0	450
AOI00129604267	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PUYUSCA IAEI020203	050706 - PUYUSCA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/ FISICO	0	0	0	0	0	24,240.00	0	0	0	0	0	24,240.00
					FISICO	0	0	0	0	325	0	0	0	0	0	0	325
					2026 COSTEO.S/ FISICO	0	0	0	0	0	17,720.00	0	0	0	0	0	17,720.00
					FISICO	0	0	0	0	325	0	0	0	0	0	0	325
					2027 COSTEO.S/ FISICO	0	0	0	0	0	17,720.00	0	0	0	0	0	17,720.00
AOI00129604269	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN FRANCISCO DE RAVACAYCO IAEI020203	050706 - PUYUSCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	325	0	0	0	0	0	0	325
					2028 COSTEO.S/ FISICO	0	0	0	0	0	17,720.00	0	0	0	0	0	17,720.00
					FISICO	0	0	0	0	465	0	0	0	0	0	0	465
					2026 COSTEO.S/ FISICO	0	0	0	0	0	327,500.00	0	0	0	0	0	327,500.00
					FISICO	0	0	0	0	465	0	0	0	0	0	0	465
AOI00129604271	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS UPAHUACHO IAEI020203	050707 - SAN FRANCISCO DE RAVACAYCO	PRODUCTOR CAPACITADO	Muy Alta	2027 COSTEO.S/ FISICO	0	0	0	0	0	327,500.00	0	0	0	0	0	327,500.00
					FISICO	0	0	0	0	465	0	0	0	0	0	0	465
					2028 COSTEO.S/ FISICO	0	0	0	0	0	327,500.00	0	0	0	0	0	327,500.00
					FISICO	0	0	0	0	465	0	0	0	0	0	0	465
					2026 COSTEO.S/ FISICO	0	0	0	0	0	327,500.00	0	0	0	0	0	327,500.00
AOI00129604274	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS COLTA IAEI020203	050708 - UPAHUACHO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	815	0	0	0	0	0	0	815
					2026 COSTEO.S/ FISICO	0	0	0	0	0	346,392.00	0	0	0	0	0	346,392.00
					FISICO	0	0	0	0	815	0	0	0	0	0	0	815
					2027 COSTEO.S/ FISICO	0	0	0	0	0	346,392.00	0	0	0	0	0	346,392.00
					FISICO	0	0	0	0	815	0	0	0	0	0	0	815
AOI00129604282	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CORCULLA IAEI020203	050802 - COLTA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/ FISICO	0	0	0	0	0	346,392.00	0	0	0	0	0	346,392.00
					FISICO	0	0	0	0	425	0	0	0	0	0	0	425
					2026 COSTEO.S/ FISICO	0	0	0	0	0	22,852.00	0	0	0	0	0	22,852.00
					FISICO	0	0	0	0	425	0	0	0	0	0	0	425
					2027 COSTEO.S/ FISICO	0	0	0	0	0	22,852.00	0	0	0	0	0	22,852.00
AOI00129604285	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LAMPA IAEI020203	050803 - CORCULLA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	500	0	0	0	0	0	0	500
					2026 COSTEO.S/ FISICO	0	0	0	0	0	26,496.00	0	0	0	0	0	26,496.00
					FISICO	0	0	0	0	500	0	0	0	0	0	0	500
					2027 COSTEO.S/ FISICO	0	0	0	0	0	26,496.00	0	0	0	0	0	26,496.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	26,496.00	0	0	0	0	0	26,496.00
AOI00129604289	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MARCABAMBA IAEI020203	050804 - LAMPA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	915	0	0	0	0	0	0	915
					2026 COSTEO.S/ FISICO	0	0	0	0	0	333,004.00	0	0	0	0	0	333,004.00
					FISICO	0	0	0	0	915	0	0	0	0	0	0	915
					2027 COSTEO.S/ FISICO	0	0	0	0	0	333,004.00	0	0	0	0	0	333,004.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	333,004.00	0	0	0	0	0	333,004.00
AOI00129604291	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS OYOLO IAEI020203	050805 - MARCABAMBA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	1,040.00	0	0	0	0	0	0	1,040.00
					2026 COSTEO.S/ FISICO	0	0	0	0	0	416,344.00	0	0	0	0	0	416,344.00
					FISICO	0	0	0	0	1,040.00	0	0	0	0	0	0	1,040.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	416,344.00	0	0	0	0	0	416,344.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	416,344.00	0	0	0	0	0	416,344.00
AOI00129604292	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PARARCA IAEI020203	050806 - OYOLO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	475	0	0	0	0	0	0	475
					2026 COSTEO.S/ FISICO	0	0	0	0	0	26,260.00	0	0	0	0	0	26,260.00
					FISICO	0	0	0	0	475	0	0	0	0	0	0	475
					2027 COSTEO.S/ FISICO	0	0	0	0	0	26,260.00	0	0	0	0	0	26,260.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	26,260.00	0	0	0	0	0	26,260.00
AOI00129604296	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PAUSA IAEI020203	050807 - PARARCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	350	0	0	0	0	0	0	350
					2026 COSTEO.S/ FISICO	0	0	0	0	0	18,892.00	0	0	0	0	0	18,892.00
					FISICO	0	0	0	0	350	0	0	0	0	0	0	350
					2027 COSTEO.S/ FISICO	0	0	0	0	0	18,892.00	0	0	0	0	0	18,892.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	18,892.00	0	0	0	0	0	18,892.00
AOI00129604301	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN JAVIER DE ALPABAMBA IAEI020203	050808 - PAUSA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	450	0	0	0	0	0	0	450
					2026 COSTEO.S/ FISICO	0	0	0	0	0	24,684.00	0	0	0	0	0	24,684.00
					FISICO	0	0	0	0	450	0	0	0	0	0	0	450
					2027 COSTEO.S/ FISICO	0	0	0	0	0	24,684.00	0	0	0	0	0	24,684.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	24,684.00	0	0	0	0	0	24,684.00
AOI00129604301	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN JAVIER DE ALPABAMBA IAEI020203	050808 - SAN JAVIER DE ALPABAMBA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	425	0	0	0	0	0	0	425
					2026 COSTEO.S/ FISICO	0	0	0	0	0	22,920.00	0	0	0	0	0	22,920.00
					FISICO	0	0	0	0	425	0	0	0	0	0	0	425
					2027 COSTEO.S/ FISICO	0	0	0	0	0	22,920.00	0	0	0	0	0	22,920.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	22,920.00	0	0	0	0	0	22,920.00
AOI00129604301	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN JAVIER DE ALPABAMBA IAEI020203	050808 - SAN JAVIER DE ALPABAMBA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	350	0	0	0	0	0	0	350
					2026 COSTEO.S/ FISICO	0	0	0	0	0	18,872.00	0	0	0	0	0	18,872.00

AOI00129604306	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN JOSE DE USHUA IAEI020203	050809 - SAN JOSE DE USHUA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	350	0	0	0	0	0	0	0	350
					2027 COSTEO.S/	0	0	0	0	0	18,872.00	0	0	0	0	0	0	18,872.00
					FISICO	0	0	0	0	350	0	0	0	0	0	0	0	350
					2028 COSTEO.S/	0	0	0	0	0	18,872.00	0	0	0	0	0	0	18,872.00
AOI00129604310	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SARA SARA IAEI020203	050810 - SARA SARA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	450	0	0	0	0	0	0	0	450
					2026 COSTEO.S/	0	0	0	0	0	24,240.00	0	0	0	0	0	0	24,240.00
					FISICO	0	0	0	0	450	0	0	0	0	0	0	0	450
					2027 COSTEO.S/	0	0	0	0	0	24,240.00	0	0	0	0	0	0	24,240.00
AOI00129604315	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUACAÑA IAEI020203	050905 - HUACANA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	450	0	0	0	0	0	0	0	450
					2028 COSTEO.S/	0	0	0	0	0	24,240.00	0	0	0	0	0	0	24,240.00
					FISICO	0	0	0	0	325	0	0	0	0	0	0	0	325
					2026 COSTEO.S/	0	0	0	0	0	17,720.00	0	0	0	0	0	0	17,720.00
AOI00129604318	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MORCOLLA IAEI020203	050906 - MORCOLLA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	425	0	0	0	0	0	0	0	425
					2027 COSTEO.S/	0	0	0	0	0	23,364.00	0	0	0	0	0	0	23,364.00
					FISICO	0	0	0	0	425	0	0	0	0	0	0	0	425
					2028 COSTEO.S/	0	0	0	0	0	23,364.00	0	0	0	0	0	0	23,364.00
AOI00129604320	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN PEDRO DE LARCAV IAEI020203	050908 - SAN PEDRO DE LARCAV	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	350	0	0	0	0	0	0	0	350
					2026 COSTEO.S/	0	0	0	0	0	19,040.00	0	0	0	0	0	0	19,040.00
					FISICO	0	0	0	0	350	0	0	0	0	0	0	0	350
					2027 COSTEO.S/	0	0	0	0	0	19,040.00	0	0	0	0	0	0	19,040.00
AOI00129604322	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SORAS IAEI020203	050911 - SORAS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	350	0	0	0	0	0	0	0	350
					2026 COSTEO.S/	0	0	0	0	0	19,020.00	0	0	0	0	0	0	19,020.00
					FISICO	0	0	0	0	350	0	0	0	0	0	0	0	350
					2027 COSTEO.S/	0	0	0	0	0	19,020.00	0	0	0	0	0	0	19,020.00
AOI00129604324	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUANCAPI IAEI020203	051001 - HUANCAPI	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	350	0	0	0	0	0	0	0	350
					2026 COSTEO.S/	0	0	0	0	0	18,892.00	0	0	0	0	0	0	18,892.00
					FISICO	0	0	0	0	350	0	0	0	0	0	0	0	350
					2027 COSTEO.S/	0	0	0	0	0	18,892.00	0	0	0	0	0	0	18,892.00
AOI00129604326	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUANCARAYLLA IAEI020203	051009 - HUANCARAYLLA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	890	0	0	0	0	0	0	0	890
					2026 COSTEO.S/	0	0	0	0	0	427,220.00	0	0	0	0	0	0	427,220.00
					FISICO	0	0	0	0	890	0	0	0	0	0	0	0	890
					2027 COSTEO.S/	0	0	0	0	0	427,220.00	0	0	0	0	0	0	427,220.00
AOI00129604327	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUAYA IAEI020203	051010 - HUAYA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	350	0	0	0	0	0	0	0	350
					2026 COSTEO.S/	0	0	0	0	0	19,020.00	0	0	0	0	0	0	19,020.00
					FISICO	0	0	0	0	350	0	0	0	0	0	0	0	350
					2027 COSTEO.S/	0	0	0	0	0	19,020.00	0	0	0	0	0	0	19,020.00
AOI00129604330	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SARHUA IAEI020203	051011 - SARHUA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	450	0	0	0	0	0	0	0	450
					2026 COSTEO.S/	0	0	0	0	0	24,684.00	0	0	0	0	0	0	24,684.00
					FISICO	0	0	0	0	450	0	0	0	0	0	0	0	450
					2027 COSTEO.S/	0	0	0	0	0	24,684.00	0	0	0	0	0	0	24,684.00
AOI00129604331	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS VILCANCHOS IAEI020203	051012 - VILCANCHOS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	450	0	0	0	0	0	0	0	450
					2028 COSTEO.S/	0	0	0	0	0	24,684.00	0	0	0	0	0	0	24,684.00
					FISICO	0	0	0	0	890	0	0	0	0	0	0	0	890
					2026 COSTEO.S/	0	0	0	0	0	303,920.00	0	0	0	0	0	0	303,920.00
AOI00129604336	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CONCEPCION IAEI020203	051104 - CONCEPCION	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	350	0	0	0	0	0	0	0	350
					2026 COSTEO.S/	0	0	0	0	0	18,892.00	0	0	0	0	0	0	18,892.00
					FISICO	0	0	0	0	350	0	0	0	0	0	0	0	350
					2027 COSTEO.S/	0	0	0	0	0	18,892.00	0	0	0	0	0	0	18,892.00
					FISICO	0	0	0	0	350	0	0	0	0	0	0	0	350
					2026 COSTEO.S/	0	0	0	0	0	19,040.00	0	0	0	0	0	0	19,040.00
					FISICO	0	0	0	0	350	0	0	0	0	0	0	0	350
					2027 COSTEO.S/	0	0	0	0	0	19,040.00	0	0	0	0	0	0	19,040.00

AOI00129604339	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUAMBALPA IAEI020203	051105 - HUAMBALPA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	350	0	0	0	0	0	0	0	350
					2028 COSTEO.S/	0	0	0	0	0	19,040.00	0	0	0	0	0	0	19,040.00
AOI00129604340	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS VILCAS HUAMAN IAEI020203	051101 - VILCAS HUAMAN	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	350	0	0	0	0	0	0	0	350
					2026 COSTEO.S/	0	0	0	0	0	19,040.00	0	0	0	0	0	0	19,040.00
					FISICO	0	0	0	0	350	0	0	0	0	0	0	350	
					2027 COSTEO.S/	0	0	0	0	0	19,040.00	0	0	0	0	0	0	19,040.00
					FISICO	0	0	0	0	350	0	0	0	0	0	0	350	
AOI00129604341	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS VISCHONGO IAEI020203	051108 - VISCHONGO	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	19,040.00	0	0	0	0	0	0	19,040.00
					FISICO	0	0	0	0	350	0	0	0	0	0	0	350	
					2026 COSTEO.S/	0	0	0	0	0	19,020.00	0	0	0	0	0	0	19,020.00
					FISICO	0	0	0	0	350	0	0	0	0	0	0	350	
					2027 COSTEO.S/	0	0	0	0	0	19,020.00	0	0	0	0	0	0	19,020.00
AOI00129604344	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CANGALLO IAEI020203 POAAR	050201 - CANGALLO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	0	135,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	0	135,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
AOI00129604347	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHUSCHI IAEI020203 POAAR	050202 - CHUSCHI	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	0	135,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
AOI00129604351	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS LOS MOROCHUCOS IAEI020203 POAAR	050203 - LOS MOROCHUCOS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
AOI00129604354	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PARAS IAEI020203	050205 - PARAS	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	15	0	0	0	0	0	0	15	
					FISICO	0	0	0	0	0	67,500.00	0	0	0	0	0	0	67,500.00
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2027 COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	67,500.00
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
AOI00129604357	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ACOCRO IAEI020203 POAAR	050102 - ACOCRO	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	20	0	0	0	0	0	0	20	
					FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
AOI00129604360	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHIARA IAEI020203 POAAR	050105 - CHIARA	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
AOI00129604366	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS OCROS IAEI020203 POAAR	050106 - OCROS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
AOI00129604370	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS QUINUA IAEI020203	050108 - QUINUA	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	20	0	0	0	0	0	0	20	
					FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
AOI00129604372	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SOCOS IAEI020203 POAAR	050112 - SOCOS	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
AOI00129604374	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS VINCHOS IAEI020203 POAAR	050114 - VINCHOS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	0	135,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	0	135,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	

AOI00129604412	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CARAPO IAEI020203	050302 - CARAPO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	0	135,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
AOI00129604415	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SACSAMARCA IAEI020203	050303 - SACSAMARCA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129604436	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SANCOS IAEI020203	050301 - SANCOS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	24	0	0	0	0	0	0	24	
					2026 COSTEO.S/	0	0	0	0	0	108,000.00	0	0	0	0	0	108,000.00	
					FISICO	0	0	0	0	24	0	0	0	0	0	0	24	
					2027 COSTEO.S/	0	0	0	0	0	108,000.00	0	0	0	0	0	108,000.00	
AOI00129604437	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SANTIAGO DE LUCANAMARCA IAEI020203	050304 - SANTIAGO DE LUCANAMARCA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129604438	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS AYAHUANCO IAEI020203	050402 - AYAHUANCO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
AOI00129604440	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUAMANGUILLA IAEI020203 POAAR	050403 - HUAMANGUILLA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129604441	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUANTA IAEI020203 POAAR	050401 - HUANTA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129604442	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PUCACOLPA IAEI020203	050411 - PUCACOLPA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129604443	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SANTILLANA IAEI020203 POAAR	050406 - SANTILLANA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
AOI00129604895	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ANCHIHUAY IAEI020203	050510 - ANCHIHUAY	INTERVENCION	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
AOI00129604900	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ANCO IAEI020203 POAAR	050502 - ANCO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
AOI00129604903	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHILCAS IAEI020203	050504 - CHILCAS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	

AOI00129604910	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHUNGUI IAEI020203 POAAR	050505 - CHUNGUI	INTERVENCION	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	20	0	0	0	0	0	20	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	20	0	0	0	0	0	20	
AOI00129604915	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ORONCCOY IAEI020203	050511 - ORONCCOY	INTERVENCION	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	20	0	0	0	0	0	20	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	0	90,000.00	0	0	0	0	90,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	20	0	0	0	0	0	20	
AOI00129604918	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN MIGUEL IAEI020203 POAAR	050501 - SAN MIGUEL	INTERVENCION	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	30	0	0	0	0	0	30	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	0	135,000.00	0	0	0	0	135,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	30	0	0	0	0	0	30	
AOI00129604922	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS TAMBO IAEI020203 POAAR	050508 - TAMBO	INTERVENCION	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	22	0	0	0	0	0	22	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	99,000.00	0	0	0	0	0	99,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	22	0	0	0	0	0	22	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	99,000.00	0	0	0	0	0	99,000.00
AOI00129604927	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CARMEN SALCEDO IAEI020203 POAAR	050604 - CARMEN SALCEDO	INTERVENCION	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	10	0	0	0	0	0	10	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	10	0	0	0	0	0	10	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
AOI00129604932	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS LUCANAS IAEI020203	050611 - LUCANAS	INTERVENCION	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	10	0	0	0	0	0	10	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	10	0	0	0	0	0	10	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
AOI00129604936	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PUQUIO IAEI020203	050601 - PUQUIO	INTERVENCION	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	0	25	0	0	0	0	25	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	112,500.00	0	0	0	0	0	112,500.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	25	0	0	0	0	25	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	112,500.00	0	0	0	0	0	112,500.00
AOI00129604944	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN PEDRO IAEI020203	050617 - SAN PEDRO	INTERVENCION	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	10	0	0	0	0	0	10	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	10	0	0	0	0	0	10	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
AOI00129604949	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SANCOS IAEI020203 POAAR	050619 - SANCOS	INTERVENCION	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	15	0	0	0	0	0	15	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	67,500.00	0	0	0	0	0	67,500.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	15	0	0	0	0	0	15	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	67,500.00	0	0	0	0	0	67,500.00
AOI00129604955	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHUMPI IAEI020203	050702 - CHUMPI	INTERVENCION	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	20	0	0	0	0	0	20	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
AOI00129604965	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CORACORA IAEI020203	050701 - CORACORA	INTERVENCION	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	25	0	0	0	0	0	25	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	112,500.00	0	0	0	0	0	112,500.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	25	0	0	0	0	0	25	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	112,500.00	0	0	0	0	0	112,500.00
AOI00129604971	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CORONEL CASTAÑEDA IAEI020203	050703 - CORONEL CASTANEDA	INTERVENCION	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	20	0	0	0	0	0	20	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					2026 COSTEO.S/ FISICO	0	0	0	0	0	30	0	0	0	0	0	30	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	30	0	0	0	0	0	30	

AOI00129604984	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PULLO IAEI020203 POAAR	050705 - PULLO	INTERVENCION	Muy Alta	2027	COSTEO.S/ FISICO	0	0	0	0	0	30	135,000.00	0	0	0	0	0	135,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	0	135,000.00	0	0	0	0	0	0
AOI00129604990	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PUYUSCA IAEI020203 POAAR	050706 - PUYUSCA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
						FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
						FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129604997	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS UPAHUACHO IAEI020203	050708 - UPAHUACHO	INTERVENCION	Muy Alta		FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2026	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
						FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2027	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
						FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2028	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129605015	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS COLTA IAEI020203	050802 - COLTA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	30	0	0	0	0	0	30		
					2026	COSTEO.S/ FISICO	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
						FISCO	0	0	0	0	30	0	0	0	0	0	30		
					2027	COSTEO.S/ FISICO	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
						FISCO	0	0	0	0	30	0	0	0	0	0	30		
					2028	COSTEO.S/ FISICO	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
AOI00129605019	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CORCULLA IAEI020203	050803 - CORCULLA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	30	0	0	0	0	0	30		
					2026	COSTEO.S/ FISICO	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
						FISCO	0	0	0	0	30	0	0	0	0	0	30		
					2027	COSTEO.S/ FISICO	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
						FISCO	0	0	0	0	30	0	0	0	0	0	30		
					2028	COSTEO.S/ FISICO	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
AOI00129605024	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS LAMPA IAEI020203 POAAR	050804 - LAMPA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	30	0	0	0	0	0	30		
					2026	COSTEO.S/ FISICO	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
						FISCO	0	0	0	0	30	0	0	0	0	0	30		
					2027	COSTEO.S/ FISICO	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
						FISCO	0	0	0	0	30	0	0	0	0	0	30		
					2028	COSTEO.S/ FISICO	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
AOI00129605029	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS MARCABAMBA IAEI020203	050805 - MARCABAMBA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2026	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
						FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2027	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
						FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2028	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129605046	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS OYOLO IAEI020203	050806 - OYOLO	INTERVENCION	Muy Alta		FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2026	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
						FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2027	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
						FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2028	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129605048	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PARARCA IAEI020203	050807 - PARARCA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	25	0	0	0	0	0	25		
					2026	COSTEO.S/ FISICO	0	0	0	0	0	112,500.00	0	0	0	0	0	112,500.00	
						FISCO	0	0	0	0	25	0	0	0	0	0	25		
					2027	COSTEO.S/ FISICO	0	0	0	0	0	112,500.00	0	0	0	0	0	112,500.00	
						FISCO	0	0	0	0	25	0	0	0	0	0	25		
					2028	COSTEO.S/ FISICO	0	0	0	0	0	112,500.00	0	0	0	0	0	112,500.00	
AOI00129605072	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PAUSA IAEI020203 POAAR	050801 - PAUSA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2026	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
						FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2027	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
						FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2028	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129605081	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN JAVIER DE ALPABAMBA IAEI020203	050808 - SAN JAVIER DE ALPABAMBA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2026	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
						FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2027	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
						FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2028	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129605086	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN JOSE DE USHUA IAEI020203	050809 - SAN JOSE DE USHUA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2026	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
						FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2027	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
						FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2028	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
	IMPLEMENTACION DE MODULOS PARA					FISCO	0	0	0	0	30	0	0	0	0	0	30		
					2026	COSTEO.S/ FISICO	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
						FISCO	0	0	0	0	30	0	0	0	0	0	30		
					2027	COSTEO.S/ FISICO	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
						FISCO	0	0	0	0	30	0	0	0	0	0	30		
					2028	COSTEO.S/ FISICO	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	

AOI00129605092	PROTECCION DE CULTIVOS SARA SARA IAEI020203	050810 - SARA SARA	INTERVENCION	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	0	135,000.00
AOI00129605100	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUACAÑA IAEI020203	050905 - HUACANA	INTERVENCION	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00	
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20		
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00		
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20		
AOI00129605106	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS MORCOLLA IAEI020203	050906 - MORCOLLA	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00	
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20		
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00		
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20		
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00		
AOI00129605111	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN PEDRO DE LARCAY IAEI020203	050908 - SAN PEDRO DE LARCAY	INTERVENCION	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	20		
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00		
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20		
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00		
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20		
AOI00129605189	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SORAS IAEI020203	050911 - SORAS	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00	
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20		
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00		
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20		
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00		
AOI00129605210	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUANCAPÍ IAEI020203	051001 - HUANCAPÍ	INTERVENCION	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	20		
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00		
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20		
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00		
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20		
AOI00129605215	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUANCARAYLLA IAEI020203	051009 - HUANCARAYLLA	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00		
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10		
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00		
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10		
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00		
AOI00129605220	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUAYA IAEI020203	051010 - HUAYA	INTERVENCION	Muy Alta	FISCO	0	0	0	0	25	0	0	0	0	0	0	25		
					2026 COSTEO.S/	0	0	0	0	0	112,500.00	0	0	0	0	0	112,500.00		
					FISCO	0	0	0	0	25	0	0	0	0	0	0	25		
					2027 COSTEO.S/	0	0	0	0	0	112,500.00	0	0	0	0	0	112,500.00		
					FISCO	0	0	0	0	25	0	0	0	0	0	0	25		
AOI00129605226	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SARHUA IAEI020203	051011 - SARHUA	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	20	0	0	0	0	0	0	20		
					FISCO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00		
					2026 COSTEO.S/	0	0	0	0	20	0	0	0	0	0	0	20		
					FISCO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00		
					2027 COSTEO.S/	0	0	0	0	20	0	0	0	0	0	0	20		
AOI00129605230	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS VILCANCHOS IAEI020203	051012 - VILCANCHOS	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00		
					FISCO	0	0	0	0	30	0	0	0	0	0	0	30		
					2026 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00		
					FISCO	0	0	0	0	30	0	0	0	0	0	0	30		
					2027 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00		
AOI00129605234	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CONCEPCION IAEI020203	051104 - CONCEPCION	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00		
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20		
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00		
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20		
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00		
AOI00129605239	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUAMBALPA IAEI020203	051105 - HUAMBALPA	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	10	0	0	0	0	0	0	10		
					FISCO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00		
					2026 COSTEO.S/	0	0	0	0	10	0	0	0	0	0	0	10		
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10		
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00		
AOI00129605248	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS VILCAS HUAMAN IAEI020203	051101 - VILCAS HUAMAN	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00		
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20		
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00		
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20		
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00		

AOI00129605255	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS VISCHONGO IAEI020203	051108 - VISCHONGO	INTERVENCION	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00		
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20		
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00		
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20		
						2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	90,000.00		
AOI00129605298	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CANGALLO IAEI020203 T	050201 - CANGALLO	COBERTIZO	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00		
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20		
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00		
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20		
						2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	390,000.00		
AOI00129605322	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHUSCHI IAEI020203 T	050202 - CHUSCHI	COBERTIZO	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00		
					FISCO	0	0	0	0	30	0	0	0	0	0	0	30		
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00		
					FISCO	0	0	0	0	30	0	0	0	0	0	0	30		
						2028 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	585,000.00		
AOI00129605328	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO LOS MOROCHUCOS IAEI020203 T	050203 - LOS MOROCHUCOS	COBERTIZO	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00		
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20		
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00		
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20		
						2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	390,000.00		
AOI00129605335	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PARAS IAEI020203 POAAR T	050205 - PARAS	COBERTIZO	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00		
					FISCO	0	0	0	0	30	0	0	0	0	0	0	30		
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00		
					FISCO	0	0	0	0	30	0	0	0	0	0	0	30		
						2028 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	585,000.00		
AOI00129605346	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ACOCRO IAEI020203 T	050102 - ACOCRO	COBERTIZO	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00		
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20		
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00		
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20		
						2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	390,000.00		
AOI00129605357	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHIARA IAEI020203 T	050105 - CHIARA	COBERTIZO	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00		
					FISCO	0	0	0	0	30	0	0	0	0	0	0	30		
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00		
					FISCO	0	0	0	0	30	0	0	0	0	0	0	30		
						2028 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	585,000.00		
AOI00129605367	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO OCROS IAEI020203 T	050106 - OCROS	COBERTIZO	Muy Alta	FISCO	0	0	0	0	15	0	0	0	0	0	0	0	15	
					2026 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00		
					FISCO	0	0	0	0	15	0	0	0	0	0	0	15		
					2027 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00		
					FISCO	0	0	0	0	15	0	0	0	0	0	0	15		
						2028 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	292,500.00		
AOI00129605370	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO QUINUA IAEI020203 T	050108 - QUINUA	COBERTIZO	Muy Alta	FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00		
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10		
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00		
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10		
						2028 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	195,000.00		
AOI00129605376	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SOCOS IAEI020203 T	050112 - SOCOS	COBERTIZO	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00		
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20		
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00		
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20		
						2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	390,000.00		
AOI00129605385	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO VINCHOS IAEI020203 T	050114 - VINCHOS	COBERTIZO	Muy Alta	FISCO	0	0	0	0	40	0	0	0	0	0	0	0	40	
					2026 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00		
					FISCO	0	0	0	0	40	0	0	0	0	0	0	40		
					2027 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00		
					FISCO	0	0	0	0	40	0	0	0	0	0	0	40		
						2028 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	780,000.00		
AOI00129605392	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CARAPO IAEI020203 T	050302 - CARAPO	COBERTIZO	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00		
					FISCO	0	0	0	0	30	0	0	0	0	0	0	30		
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00		
					FISCO	0	0	0	0	30	0	0	0	0	0	0	30		
						2028 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	585,000.00		
						FISCO	0	0	0	0	30	0	0	0	0	0	0	30	
						2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	0	585,000.00

AOI00129605398	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SACSAMARCA IAEI020203 POAAR T	050303 - SACSAMARCA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2028 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00	
AOI00129605419	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SANCOS IAEI020203 POAAR T	050301 - SANCOS	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
AOI00129605434	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SANTIAGO DE LUCANAMARCA IAEI020203 POAAR T	050304 - SANTIAGO DE LUCANAMARCA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	30		
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	30		
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00	
AOI00129605434	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SANTIAGO DE LUCANAMARCA IAEI020203 POAAR T	050304 - SANTIAGO DE LUCANAMARCA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	30		
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	30		
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00	
AOI00129605458	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO AYAHUJANCO IAEI020203 T	050402 - AYAHUJANCO	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	25		
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	25		
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
AOI00129605458	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO AYAHUJANCO IAEI020203 T	050402 - AYAHUJANCO	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	25		
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	25		
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
AOI00129605462	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUAMANGUILLA IAEI020203 T	050403 - HUAMANGUILLA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
AOI00129605462	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUAMANGUILLA IAEI020203 T	050403 - HUAMANGUILLA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
AOI00129605466	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUANTA IAEI020203 T	050401 - HUANTA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
AOI00129605466	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUANTA IAEI020203 T	050401 - HUANTA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
AOI00129605472	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PUCACOLPA IAEI020203 POAAR T	050411 - PUCACOLPA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	30		
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	30		
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00	
AOI00129605472	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PUCACOLPA IAEI020203 POAAR T	050411 - PUCACOLPA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	30		
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	30		
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00	
AOI00129605478	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SANTILLANA IAEI020203 T	050406 - SANTILLANA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	25		
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	25		
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
AOI00129605478	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SANTILLANA IAEI020203 T	050406 - SANTILLANA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	25		
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	25		
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
AOI00129605488	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ANCHIHUAY IAEI020203 T	050510 - ANCHIHUAY	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	25		
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	25		
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
AOI00129605488	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ANCHIHUAY IAEI020203 T	050510 - ANCHIHUAY	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	25		
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	25		
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
AOI00129605497	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ANCO IAEI020203 T	050502 - ANCO	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
AOI00129605497	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ANCO IAEI020203 T	050502 - ANCO	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
AOI00129605499	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHILCAS IAEI020203 T	050504 - CHILCAS	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
AOI00129605503	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHUNGUI IAEI020203 T	050505 - CHUNGUI	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	25		
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	25		
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
AOI00129605503	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHUNGUI IAEI020203 T	050505 - CHUNGUI	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	25		
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	25		
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
	IMPLEMENTACION DE MODULOS PARA				FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	30		
	IMPLEMENTACION DE MODULOS PARA				FISICO	0	0	0	0	30	0	0	0	0	0	30		
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	30		

	RESGUARDO DE GANADO ORONCCOY IAEI020203				FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
AOI00129605504	T	050511 - ORONCCOY	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
AOI00129605507	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN MIGUEL IAEI020203 T	050501 - SAN MIGUEL	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISICO	0	0	0	0	18	0	0	0	0	0	0	18	
					2026 COSTEO.S/	0	0	0	0	0	351,000.00	0	0	0	0	0	351,000.00	
					FISICO	0	0	0	0	18	0	0	0	0	0	0	18	
					2027 COSTEO.S/	0	0	0	0	0	351,000.00	0	0	0	0	0	351,000.00	
					FISICO	0	0	0	0	18	0	0	0	0	0	0	18	
AOI00129605508	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO TAMBO IAEI020203 T	050508 - TAMBO	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	351,000.00	0	0	0	0	0	351,000.00	
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2026 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00	
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2027 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00	
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
AOI00129605509	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CARMEN SALCEDO IAEI020203 T	050604 - CARMEN SALCEDO	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00	
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2026 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00	
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2027 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00	
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
AOI00129605510	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO LUCANAS IAEI020203 POAAR T	050611 - LUCANAS	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00	
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2026 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2027 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
AOI00129605511	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PUQUIJO IAEI020203 POAAR T	050601 - PUQUIJO	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2026 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00	
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2027 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00	
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
AOI00129605512	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN PEDRO IAEI020203 T	050617 - SAN PEDRO	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
AOI00129605513	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SANCOS IAEI020203 T	050619 - SANCOS	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
AOI00129605514	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHUMPI IAEI020203 POAAR T	050702 - CHUMPI	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00	
					FISICO	0	0	0	0	27	0	0	0	0	0	0	27	
					2026 COSTEO.S/	0	0	0	0	0	526,500.00	0	0	0	0	0	526,500.00	
					FISICO	0	0	0	0	27	0	0	0	0	0	0	27	
					2027 COSTEO.S/	0	0	0	0	0	526,500.00	0	0	0	0	0	526,500.00	
					FISICO	0	0	0	0	27	0	0	0	0	0	0	27	
AOI00129605515	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CORACORA IAEI020203 POAAR T	050701 - CORACORA	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	526,500.00	0	0	0	0	0	526,500.00	
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2026 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00	
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2027 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00	
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
AOI00129605516	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CORONEL CASTAÑEDA IAEI020203 POAAR T	050703 - CORONEL CASTANEDA	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
AOI00129605517	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PULLO IAEI020203 T	050705 - PULLO	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
AOI00129605519	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PUYUSCA IAEI020203 T	050706 - PUYUSCA	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	

AOI00129605521	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO UPAHUACHO IAEI020203 POAAR T	050708 - UPAHUACHO	COBERTIZO	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2026 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00	
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2027 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00	
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
2028 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	0	292,500.00					
AOI00129605524	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO COLTA IAEI020203 T	050802 - COLTA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
2028 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00					
AOI00129605525	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CORCULLA IAEI020203 T	050803 - CORCULLA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00					
AOI00129605528	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO LAMPA IAEI020203 T	050804 - LAMPA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2026 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	0	292,500.00
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2027 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00	
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
2028 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	0	292,500.00					
AOI00129605530	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO MARCABAMBA IAEI020203 T	050805 - MARCABAMBA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2026 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	0	292,500.00
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2027 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00	
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
2028 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	0	292,500.00					
AOI00129605541	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO OYOLO IAEI020203 POAAR T	050806 - OYOLO	COBERTIZO	Muy Alta	FISICO	0	0	0	0	18	0	0	0	0	0	0	18	
					2026 COSTEO.S/	0	0	0	0	0	351,000.00	0	0	0	0	0	0	351,000.00
					FISICO	0	0	0	0	18	0	0	0	0	0	0	18	
					2027 COSTEO.S/	0	0	0	0	0	351,000.00	0	0	0	0	0	351,000.00	
					FISICO	0	0	0	0	18	0	0	0	0	0	0	18	
2028 COSTEO.S/	0	0	0	0	0	351,000.00	0	0	0	0	0	0	351,000.00					
AOI00129605545	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PARARCA IAEI020203 T	050807 - PARARCA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	27	0	0	0	0	0	0	27	
					2026 COSTEO.S/	0	0	0	0	0	526,500.00	0	0	0	0	0	0	526,500.00
					FISICO	0	0	0	0	27	0	0	0	0	0	0	27	
					2027 COSTEO.S/	0	0	0	0	0	526,500.00	0	0	0	0	0	526,500.00	
					FISICO	0	0	0	0	27	0	0	0	0	0	0	27	
2028 COSTEO.S/	0	0	0	0	0	526,500.00	0	0	0	0	0	0	526,500.00					
AOI00129605549	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PAUSA IAEI020203 T	050801 - PAUSA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2026 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	0	292,500.00
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2027 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00	
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
2028 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	0	292,500.00					
AOI00129605553	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN JAVIER DE ALPABAMBA IAEI020203 T	050808 - SAN JAVIER DE ALPABAMBA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
2028 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00					
AOI00129605557	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN JOSE DE USHUA IAEI020203 T	050809 - SAN JOSE DE USHUA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2026 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	0	292,500.00
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2027 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00	
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
2028 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	0	292,500.00					
AOI00129605561	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SARA SARA IAEI020203 T	050810 - SARA SARA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
2028 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00					
AOI00129605563	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUACAÑA IAEI020203 T	050905 - HUACANA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00					
FISICO						0	0	0	0	16	0	0	0	0	0	0	16	

[illegible]

AOI00129606362	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CANGALLO	050201 - CANGALLO	HECTAREA	Muy Alta	2027	COSTEO.S/	0	0	0	0	0	333,500.00	0	0	0	0	0	333,500.00
	2028				FISCO	0	0	0	0	90	0	0	0	0	0	90		
AOI00129606363	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHUSCHI	050202 - CHUSCHI	HECTAREA	Muy Alta		FISCO	0	0	0	0	80	0	0	0	0	0	0	80
					2026	COSTEO.S/	0	0	0	0	0	306,250.00	0	0	0	0	0	306,250.00
						FISCO	0	0	0	0	80	0	0	0	0	0	80	
					2027	COSTEO.S/	0	0	0	0	0	306,250.00	0	0	0	0	0	306,250.00
						FISCO	0	0	0	0	80	0	0	0	0	0	80	
					2028	COSTEO.S/	0	0	0	0	0	306,250.00	0	0	0	0	0	306,250.00
AOI00129606365	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LOS MOROCHUCOS	050203 - LOS MOROCHUCOS	HECTAREA	Muy Alta		FISCO	0	0	0	0	68	0	0	0	0	0	0	68
					2026	COSTEO.S/	0	0	0	0	0	292,800.00	0	0	0	0	0	292,800.00
						FISCO	0	0	0	0	68	0	0	0	0	0	68	
					2027	COSTEO.S/	0	0	0	0	0	292,800.00	0	0	0	0	0	292,800.00
						FISCO	0	0	0	0	68	0	0	0	0	0	68	
					2028	COSTEO.S/	0	0	0	0	0	292,800.00	0	0	0	0	0	292,800.00
AOI00129606368	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PARAS	050205 - PARAS	HECTAREA	Muy Alta		FISCO	0	0	0	0	80	0	0	0	0	0	0	80
					2026	COSTEO.S/	0	0	0	0	0	332,500.00	0	0	0	0	0	332,500.00
						FISCO	0	0	0	0	80	0	0	0	0	0	80	
					2027	COSTEO.S/	0	0	0	0	0	332,500.00	0	0	0	0	0	332,500.00
						FISCO	0	0	0	0	80	0	0	0	0	0	80	
					2028	COSTEO.S/	0	0	0	0	0	332,500.00	0	0	0	0	0	332,500.00
AOI00129606373	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ACOCRO	050102 - ACOCRO	HECTAREA	Muy Alta		FISCO	0	0	0	0	60	0	0	0	0	0	0	60
					2026	COSTEO.S/	0	0	0	0	0	243,000.00	0	0	0	0	0	243,000.00
						FISCO	0	0	0	0	60	0	0	0	0	0	60	
					2027	COSTEO.S/	0	0	0	0	0	243,000.00	0	0	0	0	0	243,000.00
						FISCO	0	0	0	0	60	0	0	0	0	0	60	
					2028	COSTEO.S/	0	0	0	0	0	243,000.00	0	0	0	0	0	243,000.00
AOI00129606376	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHIARA	050105 - CHIARA	HECTAREA	Muy Alta		FISCO	0	0	0	0	90	0	0	0	0	0	0	90
					2026	COSTEO.S/	0	0	0	0	0	351,000.00	0	0	0	0	0	351,000.00
						FISCO	0	0	0	0	90	0	0	0	0	0	90	
					2027	COSTEO.S/	0	0	0	0	0	351,000.00	0	0	0	0	0	351,000.00
						FISCO	0	0	0	0	90	0	0	0	0	0	90	
					2028	COSTEO.S/	0	0	0	0	0	351,000.00	0	0	0	0	0	351,000.00
AOI00129606379	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES OCROS	050106 - OCROS	HECTAREA	Muy Alta		FISCO	0	0	0	0	80	0	0	0	0	0	0	80
					2026	COSTEO.S/	0	0	0	0	0	315,000.00	0	0	0	0	0	315,000.00
						FISCO	0	0	0	0	80	0	0	0	0	0	80	
					2027	COSTEO.S/	0	0	0	0	0	315,000.00	0	0	0	0	0	315,000.00
						FISCO	0	0	0	0	80	0	0	0	0	0	80	
					2028	COSTEO.S/	0	0	0	0	0	315,000.00	0	0	0	0	0	315,000.00
AOI00129606380	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES QUINUA	050108 - QUINUA	HECTAREA	Muy Alta		FISCO	0	0	0	0	65	0	0	0	0	0	0	65
					2026	COSTEO.S/	0	0	0	0	0	269,750.00	0	0	0	0	0	269,750.00
						FISCO	0	0	0	0	65	0	0	0	0	0	65	
					2027	COSTEO.S/	0	0	0	0	0	269,750.00	0	0	0	0	0	269,750.00
						FISCO	0	0	0	0	65	0	0	0	0	0	65	
					2028	COSTEO.S/	0	0	0	0	0	269,750.00	0	0	0	0	0	269,750.00
AOI00129606384	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SOCOS	050112 - SOCOS	HECTAREA	Muy Alta		FISCO	0	0	0	0	88	0	0	0	0	0	0	88
					2026	COSTEO.S/	0	0	0	0	0	347,300.00	0	0	0	0	0	347,300.00
						FISCO	0	0	0	0	88	0	0	0	0	0	88	
					2027	COSTEO.S/	0	0	0	0	0	347,300.00	0	0	0	0	0	347,300.00
						FISCO	0	0	0	0	88	0	0	0	0	0	88	
					2028	COSTEO.S/	0	0	0	0	0	347,300.00	0	0	0	0	0	347,300.00
AOI00129606387	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES VINCHOS	050114 - VINCHOS	HECTAREA	Muy Alta		FISCO	0	0	0	0	80	0	0	0	0	0	0	80
					2026	COSTEO.S/	0	0	0	0	0	352,400.00	0	0	0	0	0	352,400.00
						FISCO	0	0	0	0	80	0	0	0	0	0	80	
					2027	COSTEO.S/	0	0	0	0	0	352,400.00	0	0	0	0	0	352,400.00
						FISCO	0	0	0	0	80	0	0	0	0	0	80	
					2028	COSTEO.S/	0	0	0	0	0	352,400.00	0	0	0	0	0	352,400.00
AOI00129606391	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CARAPO	050302 - CARAPO	HECTAREA	Muy Alta		FISCO	0	0	0	0	60	0	0	0	0	0	0	60
					2026	COSTEO.S/	0	0	0	0	0	243,000.00	0	0	0	0	0	243,000.00
						FISCO	0	0	0	0	60	0	0	0	0	0	60	
					2027	COSTEO.S/	0	0	0	0	0	243,000.00	0	0	0	0	0	243,000.00
						FISCO	0	0	0	0	60	0	0	0	0	0	60	
					2028	COSTEO.S/	0	0	0	0	0	243,000.00	0	0	0	0	0	243,000.00
AOI00129606394	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SACSAMARCA	050303 - SACSAMARCA	HECTAREA	Muy Alta		FISCO	0	0	0	0	90	0	0	0	0	0	0	90
					2026	COSTEO.S/	0	0	0	0	0	351,000.00	0	0	0	0	0	351,000.00
						FISCO	0	0	0	0	90	0	0	0	0	0	90	
					2027	COSTEO.S/	0	0	0	0	0	351,000.00	0	0	0	0	0	351,000.00
						FISCO	0	0	0	0	90	0	0	0	0	0	90	
					2028	COSTEO.S/	0	0	0	0	0	351,000.00	0	0	0	0	0	351,000.00
	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN					FISCO	0	0	0	0	70	0	0	0	0	0	0	70
					2026	COSTEO.S/	0	0	0	0	0	296,500.00	0	0	0	0	0	296,500.00
						FISCO	0	0	0	0	70	0	0	0	0	0	70	
					2027	COSTEO.S/	0	0	0	0	0	296,500.00	0	0	0	0	0	296,500.00
							FISCO	0	0	0	0	70	0	0	0	0	0	70

AOI00129606395	GESTION DE RIESGO DE DESASTRES SANCOS	050301 - SANCOS	HECTAREA	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	296,500.00	0	0	0	0	0	0	296,500.00
AOI00129606397	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SANTIAGO DE LUCANAMARCA	050304 - SANTIAGO DE LUCANAMARCA	HECTAREA	Muy Alta		FISCO	0	0	0	0	80	0	0	0	0	0	0	80	
					2026	COSTEO.S/	0	0	0	0	0	315,000.00	0	0	0	0	0	315,000.00	
						FISCO	0	0	0	0	80	0	0	0	0	0	80		
					2027	COSTEO.S/	0	0	0	0	0	315,000.00	0	0	0	0	0	315,000.00	
						FISCO	0	0	0	0	80	0	0	0	0	0	80		
					2028	COSTEO.S/	0	0	0	0	0	315,000.00	0	0	0	0	0	315,000.00	
AOI00129606411	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES AYAHUANCO	050402 - AYAHUANCO	HECTAREA	Muy Alta		FISCO	0	0	0	0	88	0	0	0	0	0	0	88	
					2026	COSTEO.S/	0	0	0	0	0	347,300.00	0	0	0	0	0	347,300.00	
						FISCO	0	0	0	0	88	0	0	0	0	0	88		
					2027	COSTEO.S/	0	0	0	0	0	347,300.00	0	0	0	0	0	347,300.00	
						FISCO	0	0	0	0	88	0	0	0	0	0	88		
					2028	COSTEO.S/	0	0	0	0	0	347,300.00	0	0	0	0	0	347,300.00	
AOI00129606417	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHACA	050412 - CHACA	HECTAREA	Muy Alta		FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026	COSTEO.S/	0	0	0	0	0	150,000.00	0	0	0	0	0	150,000.00	
						FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2027	COSTEO.S/	0	0	0	0	0	150,000.00	0	0	0	0	0	150,000.00	
						FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2028	COSTEO.S/	0	0	0	0	0	150,000.00	0	0	0	0	0	150,000.00	
AOI00129606422	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUAMANGUILLA	050403 - HUAMANGUILLA	HECTAREA	Muy Alta		FISCO	0	0	0	0	70	0	0	0	0	0	0	70	
					2026	COSTEO.S/	0	0	0	0	0	217,000.00	0	0	0	0	0	217,000.00	
						FISCO	0	0	0	0	70	0	0	0	0	0	70		
					2027	COSTEO.S/	0	0	0	0	0	217,000.00	0	0	0	0	0	217,000.00	
						FISCO	0	0	0	0	70	0	0	0	0	0	70		
					2028	COSTEO.S/	0	0	0	0	0	217,000.00	0	0	0	0	0	217,000.00	
AOI00129606430	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUANTA	050401 - HUANTA	HECTAREA	Muy Alta		FISCO	0	0	0	0	65	0	0	0	0	0	0	65	
					2026	COSTEO.S/	0	0	0	0	0	269,750.00	0	0	0	0	0	269,750.00	
						FISCO	0	0	0	0	65	0	0	0	0	0	65		
					2027	COSTEO.S/	0	0	0	0	0	269,750.00	0	0	0	0	0	269,750.00	
						FISCO	0	0	0	0	65	0	0	0	0	0	65		
					2028	COSTEO.S/	0	0	0	0	0	269,750.00	0	0	0	0	0	269,750.00	
AOI00129606435	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PUCACOLPA	050411 - PUCACOLPA	HECTAREA	Muy Alta		FISCO	0	0	0	0	80	0	0	0	0	0	0	80	
					2026	COSTEO.S/	0	0	0	0	0	315,000.00	0	0	0	0	0	315,000.00	
						FISCO	0	0	0	0	80	0	0	0	0	0	80		
					2027	COSTEO.S/	0	0	0	0	0	315,000.00	0	0	0	0	0	315,000.00	
						FISCO	0	0	0	0	80	0	0	0	0	0	80		
					2028	COSTEO.S/	0	0	0	0	0	315,000.00	0	0	0	0	0	315,000.00	
AOI00129606439	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SANTILLANA	050406 - SANTILLANA	HECTAREA	Muy Alta		FISCO	0	0	0	0	80	0	0	0	0	0	0	80	
					2026	COSTEO.S/	0	0	0	0	0	254,200.00	0	0	0	0	0	254,200.00	
						FISCO	0	0	0	0	80	0	0	0	0	0	80		
					2027	COSTEO.S/	0	0	0	0	0	254,200.00	0	0	0	0	0	254,200.00	
						FISCO	0	0	0	0	80	0	0	0	0	0	80		
					2028	COSTEO.S/	0	0	0	0	0	254,200.00	0	0	0	0	0	254,200.00	
AOI00129606444	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ANCHIHUAY	050510 - ANCHIHUAY	HECTAREA	Muy Alta		FISCO	0	0	0	0	100	0	0	0	0	0	0	100	
					2026	COSTEO.S/	0	0	0	0	0	385,500.00	0	0	0	0	0	385,500.00	
						FISCO	0	0	0	0	100	0	0	0	0	0	100		
					2027	COSTEO.S/	0	0	0	0	0	385,500.00	0	0	0	0	0	385,500.00	
						FISCO	0	0	0	0	100	0	0	0	0	0	100		
					2028	COSTEO.S/	0	0	0	0	0	385,500.00	0	0	0	0	0	385,500.00	
AOI00129606447	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ANCO	050502 - ANCO	HECTAREA	Muy Alta		FISCO	0	0	0	0	58	0	0	0	0	0	0	58	
					2026	COSTEO.S/	0	0	0	0	0	194,800.00	0	0	0	0	0	194,800.00	
						FISCO	0	0	0	0	58	0	0	0	0	0	58		
					2027	COSTEO.S/	0	0	0	0	0	194,800.00	0	0	0	0	0	194,800.00	
						FISCO	0	0	0	0	58	0	0	0	0	0	58		
					2028	COSTEO.S/	0	0	0	0	0	194,800.00	0	0	0	0	0	194,800.00	
AOI00129606449	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHILCAS	050504 - CHILCAS	HECTAREA	Muy Alta		FISCO	0	0	0	0	80	0	0	0	0	0	0	80	
					2026	COSTEO.S/	0	0	0	0	0	332,500.00	0	0	0	0	0	332,500.00	
						FISCO	0	0	0	0	80	0	0	0	0	0	80		
					2027	COSTEO.S/	0	0	0	0	0	332,500.00	0	0	0	0	0	332,500.00	
						FISCO	0	0	0	0	80	0	0	0	0	0	80		
					2028	COSTEO.S/	0	0	0	0	0	332,500.00	0	0	0	0	0	332,500.00	
AOI00129606453	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHUNGUI	050505 - CHUNGUI	HECTAREA	Muy Alta		FISCO	0	0	0	0	80	0	0	0	0	0	0	80	
					2026	COSTEO.S/	0	0	0	0	0	332,500.00	0	0	0	0	0	332,500.00	
						FISCO	0	0	0	0	80	0	0	0	0	0	80		
					2027	COSTEO.S/	0	0	0	0	0	332,500.00	0	0	0	0	0	332,500.00	
						FISCO	0	0	0	0	80	0	0	0	0	0	80		
					2028	COSTEO.S/	0	0	0	0	0	332,500.00	0	0	0	0	0	332,500.00	
AOI00129606455	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ORONCCOY	050511 - ORONCCOY	HECTAREA	Muy Alta		FISCO	0	0	0	0	70	0	0	0	0	0	0	70	
					2026	COSTEO.S/	0	0	0	0	0	217,000.00	0	0	0	0	0	217,000.00	
						FISCO	0	0	0	0	70	0	0	0	0	0	70		
					2027	COSTEO.S/	0	0	0	0	0	217,000.00	0	0	0	0	0	217,000.00	
						FISCO	0	0	0	0	70	0	0	0	0	0	70		
					2028	COSTEO.S/	0	0	0	0	0	217,000.00	0	0	0	0	0	217,000.00	

AOI00129606462	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN MIGUEL	050501 - SAN MIGUEL	HECTAREA	Muy Alta	FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2026 COSTEO.S/	0	0	0	0	0	208,250.00	0	0	0	0	0	208,250.00
					FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2027 COSTEO.S/	0	0	0	0	0	208,250.00	0	0	0	0	0	208,250.00
					FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2028 COSTEO.S/	0	0	0	0	0	208,250.00	0	0	0	0	0	208,250.00
AOI00129606465	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES TAMBO	050508 - TAMBO	HECTAREA	Muy Alta	FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2026 COSTEO.S/	0	0	0	0	0	367,000.00	0	0	0	0	0	367,000.00
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2027 COSTEO.S/	0	0	0	0	0	367,000.00	0	0	0	0	0	367,000.00
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2028 COSTEO.S/	0	0	0	0	0	367,000.00	0	0	0	0	0	367,000.00
AOI00129606477	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CARMEN SALCEDO	050604 - CARMEN SALCEDO	HECTAREA	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2026 COSTEO.S/	0	0	0	0	0	360,000.00	0	0	0	0	0	360,000.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2027 COSTEO.S/	0	0	0	0	0	360,000.00	0	0	0	0	0	360,000.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2028 COSTEO.S/	0	0	0	0	0	360,000.00	0	0	0	0	0	360,000.00
AOI00129606480	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LUCANAS	050611 - LUCANAS	HECTAREA	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2026 COSTEO.S/	0	0	0	0	0	360,000.00	0	0	0	0	0	360,000.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2027 COSTEO.S/	0	0	0	0	0	360,000.00	0	0	0	0	0	360,000.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2028 COSTEO.S/	0	0	0	0	0	360,000.00	0	0	0	0	0	360,000.00
AOI00129606486	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PUQUIO	050601 - PUQUIO	HECTAREA	Muy Alta	FISICO	0	0	0	0	215	0	0	0	0	0	0	215
					2026 COSTEO.S/	0	0	0	0	0	766,450.00	0	0	0	0	0	766,450.00
					FISICO	0	0	0	0	215	0	0	0	0	0	0	215
					2027 COSTEO.S/	0	0	0	0	0	766,450.00	0	0	0	0	0	766,450.00
					FISICO	0	0	0	0	215	0	0	0	0	0	0	215
					2028 COSTEO.S/	0	0	0	0	0	766,450.00	0	0	0	0	0	766,450.00
AOI00129606493	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN PEDRO	050617 - SAN PEDRO	HECTAREA	Muy Alta	FISICO	0	0	0	0	115	0	0	0	0	0	0	115
					2026 COSTEO.S/	0	0	0	0	0	387,750.00	0	0	0	0	0	387,750.00
					FISICO	0	0	0	0	115	0	0	0	0	0	0	115
					2027 COSTEO.S/	0	0	0	0	0	387,750.00	0	0	0	0	0	387,750.00
					FISICO	0	0	0	0	115	0	0	0	0	0	0	115
					2028 COSTEO.S/	0	0	0	0	0	387,750.00	0	0	0	0	0	387,750.00
AOI00129606501	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES 02 SANCOS	050619 - SANCOS	HECTAREA	Muy Alta	FISICO	0	0	0	0	115	0	0	0	0	0	0	115
					2026 COSTEO.S/	0	0	0	0	0	406,450.00	0	0	0	0	0	406,450.00
					FISICO	0	0	0	0	115	0	0	0	0	0	0	115
					2027 COSTEO.S/	0	0	0	0	0	406,450.00	0	0	0	0	0	406,450.00
					FISICO	0	0	0	0	115	0	0	0	0	0	0	115
					2028 COSTEO.S/	0	0	0	0	0	406,450.00	0	0	0	0	0	406,450.00
AOI00129606506	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHUMPI	050702 - CHUMPI	HECTAREA	Muy Alta	FISICO	0	0	0	0	85	0	0	0	0	0	0	85
					2026 COSTEO.S/	0	0	0	0	0	324,250.00	0	0	0	0	0	324,250.00
					FISICO	0	0	0	0	85	0	0	0	0	0	0	85
					2027 COSTEO.S/	0	0	0	0	0	324,250.00	0	0	0	0	0	324,250.00
					FISICO	0	0	0	0	85	0	0	0	0	0	0	85
					2028 COSTEO.S/	0	0	0	0	0	324,250.00	0	0	0	0	0	324,250.00
AOI00129606509	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CORACORA	050701 - CORACORA	HECTAREA	Muy Alta	FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2026 COSTEO.S/	0	0	0	0	0	333,500.00	0	0	0	0	0	333,500.00
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2027 COSTEO.S/	0	0	0	0	0	333,500.00	0	0	0	0	0	333,500.00
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2028 COSTEO.S/	0	0	0	0	0	333,500.00	0	0	0	0	0	333,500.00
AOI00129606522	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CORONEL CASTAÑEDA	050703 - CORONEL CASTANEDA	HECTAREA	Muy Alta	FISICO	0	0	0	0	63	0	0	0	0	0	0	63
					2026 COSTEO.S/	0	0	0	0	0	274,800.00	0	0	0	0	0	274,800.00
					FISICO	0	0	0	0	63	0	0	0	0	0	0	63
					2027 COSTEO.S/	0	0	0	0	0	274,800.00	0	0	0	0	0	274,800.00
					FISICO	0	0	0	0	63	0	0	0	0	0	0	63
					2028 COSTEO.S/	0	0	0	0	0	274,800.00	0	0	0	0	0	274,800.00
AOI00129606524	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PACAPAUZA	050704 - PACAPAUZA	HECTAREA	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	0	15
					2026 COSTEO.S/	0	0	0	0	0	92,500.00	0	0	0	0	0	92,500.00
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15
					2027 COSTEO.S/	0	0	0	0	0	92,500.00	0	0	0	0	0	92,500.00
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15
					2028 COSTEO.S/	0	0	0	0	0	92,500.00	0	0	0	0	0	92,500.00
AOI00129606525	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PULLO	050705 - PULLO	HECTAREA	Muy Alta	FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2026 COSTEO.S/	0	0	0	0	0	296,500.00	0	0	0	0	0	296,500.00
					FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2027 COSTEO.S/	0	0	0	0	0	296,500.00	0	0	0	0	0	296,500.00
					FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2028 COSTEO.S/	0	0	0	0	0	296,500.00	0	0	0	0	0	296,500.00
					FISICO	0	0	0	0	75	0	0	0	0	0	0	75
					2026 COSTEO.S/	0	0	0	0	0	283,500.00	0	0	0	0	0	283,500.00

AOI00129606526	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PUYUSCA	050706 - PUYUSCA	HECTAREA	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	0	75
					2027 COSTEO.S/	0	0	0	0	0	283,500.00	0	0	0	0	0	283,500.00
					FISICO	0	0	0	0	75	0	0	0	0	0	0	75
					2028 COSTEO.S/	0	0	0	0	0	283,500.00	0	0	0	0	0	283,500.00
AOI00129606527	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN FRANCISCO DE RAVACAYCO	050707 - SAN FRANCISCO DE RAVACAYCO	HECTAREA	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	0	15
					2026 COSTEO.S/	0	0	0	0	0	92,500.00	0	0	0	0	0	92,500.00
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15
					2027 COSTEO.S/	0	0	0	0	0	92,500.00	0	0	0	0	0	92,500.00
AOI00129606528	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES UPAHUACHO	050708 - UPAHUACHO	HECTAREA	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	0	15
					2026 COSTEO.S/	0	0	0	0	0	92,500.00	0	0	0	0	0	92,500.00
					FISICO	0	0	0	0	105	0	0	0	0	0	0	105
					2027 COSTEO.S/	0	0	0	0	105	0	0	0	0	0	0	105
AOI00129606529	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CONCEPCION	051104 - CONCEPCION	HECTAREA	Muy Alta	FISICO	0	0	0	0	58	0	0	0	0	0	0	58
					2026 COSTEO.S/	0	0	0	0	0	194,800.00	0	0	0	0	0	194,800.00
					FISICO	0	0	0	0	58	0	0	0	0	0	0	58
					2027 COSTEO.S/	0	0	0	0	0	194,800.00	0	0	0	0	0	194,800.00
AOI00129606530	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUAMBALPA	051105 - HUAMBALPA	HECTAREA	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	0	198,500.00	0	0	0	0	0	198,500.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	0	198,500.00	0	0	0	0	0	198,500.00
AOI00129606531	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES VILCAS HUAMAN	051101 - VILCAS HUAMAN	HECTAREA	Muy Alta	FISICO	0	0	0	0	95	0	0	0	0	0	0	95
					2026 COSTEO.S/	0	0	0	0	0	360,250.00	0	0	0	0	0	360,250.00
					FISICO	0	0	0	0	95	0	0	0	0	0	0	95
					2027 COSTEO.S/	0	0	0	0	0	360,250.00	0	0	0	0	0	360,250.00
AOI00129606532	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES VISCHONGO	051108 - VISCHONGO	HECTAREA	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	0	198,500.00	0	0	0	0	0	198,500.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	0	198,500.00	0	0	0	0	0	198,500.00
AOI00129606533	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUANCAPÍ	051001 - HUANCAPÍ	HECTAREA	Muy Alta	FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2026 COSTEO.S/	0	0	0	0	0	217,000.00	0	0	0	0	0	217,000.00
					FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2027 COSTEO.S/	0	0	0	0	0	217,000.00	0	0	0	0	0	217,000.00
AOI00129606534	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUANCARAYLLA	051009 - HUANCARAYLLA	HECTAREA	Muy Alta	FISICO	0	0	0	0	67	0	0	0	0	0	0	67
					2026 COSTEO.S/	0	0	0	0	0	307,750.00	0	0	0	0	0	307,750.00
					FISICO	0	0	0	0	67	0	0	0	0	0	0	67
					2027 COSTEO.S/	0	0	0	0	0	307,750.00	0	0	0	0	0	307,750.00
AOI00129606535	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUAYA	051010 - HUAYA	HECTAREA	Muy Alta	FISICO	0	0	0	0	78	0	0	0	0	0	0	78
					2026 COSTEO.S/	0	0	0	0	0	249,300.00	0	0	0	0	0	249,300.00
					FISICO	0	0	0	0	78	0	0	0	0	0	0	78
					2027 COSTEO.S/	0	0	0	0	0	249,300.00	0	0	0	0	0	249,300.00
AOI00129606537	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SARHUA	051011 - SARHUA	HECTAREA	Muy Alta	FISICO	0	0	0	0	80	0	0	0	0	0	0	80
					2026 COSTEO.S/	0	0	0	0	0	315,000.00	0	0	0	0	0	315,000.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	80
					2027 COSTEO.S/	0	0	0	0	0	315,000.00	0	0	0	0	0	315,000.00
AOI00129606539	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES VILCANCHOS	051012 - VILCANCHOS	HECTAREA	Muy Alta	FISICO	0	0	0	0	81	0	0	0	0	0	0	81
					2026 COSTEO.S/	0	0	0	0	0	270,000.00	0	0	0	0	0	270,000.00
					FISICO	0	0	0	0	81	0	0	0	0	0	0	81
					2027 COSTEO.S/	0	0	0	0	0	270,000.00	0	0	0	0	0	270,000.00
	IMPLEMENTACION DE TÉCNICAS PARA EL				FISICO	0	0	0	0	80	0	0	0	0	0	0	80
					2026 COSTEO.S/	0	0	0	0	0	332,500.00	0	0	0	0	0	332,500.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	80
					2027 COSTEO.S/	0	0	0	0	0	332,500.00	0	0	0	0	0	332,500.00

AOI00129606541	TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUACAÑA	050905 - HUACANA	HECTAREA	Muy Alta	FISICO	0	0	0	0	80	0	0	0	0	0	0	0	80
					2028 COSTEO.S/	0	0	0	0	0	332,500.00	0	0	0	0	0	0	332,500.00
AOI00129606543	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES MORCOLLA	050906 - MORCOLLA	HECTAREA	Muy Alta	FISICO	0	0	0	0	55	0	0	0	0	0	0	0	55
					2026 COSTEO.S/	0	0	0	0	0	217,900.00	0	0	0	0	0	0	217,900.00
					FISICO	0	0	0	0	55	0	0	0	0	0	0	0	55
					2027 COSTEO.S/	0	0	0	0	0	217,900.00	0	0	0	0	0	0	217,900.00
					FISICO	0	0	0	0	55	0	0	0	0	0	0	0	55
AOI00129606564	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN PEDRO DE LARCAY	050908 - SAN PEDRO DE LARCAY	HECTAREA	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	217,900.00	0	0	0	0	0	0	217,900.00
					FISICO	0	0	0	0	70	0	0	0	0	0	0	0	70
					2026 COSTEO.S/	0	0	0	0	0	217,000.00	0	0	0	0	0	0	217,000.00
					FISICO	0	0	0	0	70	0	0	0	0	0	0	0	70
					2027 COSTEO.S/	0	0	0	0	0	217,000.00	0	0	0	0	0	0	217,000.00
AOI00129606566	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SORAS	050911 - SORAS	HECTAREA	Muy Alta	FISICO	0	0	0	0	80	0	0	0	0	0	0	0	80
					2026 COSTEO.S/	0	0	0	0	0	253,000.00	0	0	0	0	0	0	253,000.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	0	80
					2027 COSTEO.S/	0	0	0	0	0	253,000.00	0	0	0	0	0	0	253,000.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	0	80
AOI00129606567	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES COLTA	050802 - COLTA	HECTAREA	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	199,700.00	0	0	0	0	0	0	199,700.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	0	199,700.00	0	0	0	0	0	0	199,700.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	0	199,700.00	0	0	0	0	0	0	199,700.00
AOI00129606568	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CORCULLA	050803 - CORCULLA	HECTAREA	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	0	100
					2026 COSTEO.S/	0	0	0	0	0	388,200.00	0	0	0	0	0	0	388,200.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	0	100
					2027 COSTEO.S/	0	0	0	0	0	388,200.00	0	0	0	0	0	0	388,200.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	0	100
AOI00129606569	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LAMPA	050804 - LAMPA	HECTAREA	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	337,450.00	0	0	0	0	0	0	337,450.00
					FISICO	0	0	0	0	90	0	0	0	0	0	0	0	90
					2026 COSTEO.S/	0	0	0	0	0	337,450.00	0	0	0	0	0	0	337,450.00
					FISICO	0	0	0	0	90	0	0	0	0	0	0	0	90
					2027 COSTEO.S/	0	0	0	0	0	337,450.00	0	0	0	0	0	0	337,450.00
AOI00129606570	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES MARCABAMBA	050805 - MARCABAMBA	HECTAREA	Muy Alta	FISICO	0	0	0	0	61	0	0	0	0	0	0	0	61
					2026 COSTEO.S/	0	0	0	0	0	263,000.00	0	0	0	0	0	0	263,000.00
					FISICO	0	0	0	0	61	0	0	0	0	0	0	0	61
					2027 COSTEO.S/	0	0	0	0	0	263,000.00	0	0	0	0	0	0	263,000.00
					FISICO	0	0	0	0	61	0	0	0	0	0	0	0	61
AOI00129606571	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES OYOLO	050806 - OYOLO	HECTAREA	Muy Alta	2028 COSTEO.S/	0	0	0	0	80	0	0	0	0	0	0	0	80
					FISICO	0	0	0	0	0	271,700.00	0	0	0	0	0	0	271,700.00
					2026 COSTEO.S/	0	0	0	0	80	0	0	0	0	0	0	0	80
					FISICO	0	0	0	0	0	271,700.00	0	0	0	0	0	0	271,700.00
					2027 COSTEO.S/	0	0	0	0	80	0	0	0	0	0	0	0	80
AOI00129606573	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PARARCA	050807 - PARARCA	HECTAREA	Muy Alta	FISICO	0	0	0	0	11,191.00	0	0	0	0	0	0	0	11,191.00
					2026 COSTEO.S/	0	0	0	0	0	109,142,000.00	0	0	0	0	0	0	109,142,000.00
					FISICO	0	0	0	0	11,191.00	0	0	0	0	0	0	0	11,191.00
					2027 COSTEO.S/	0	0	0	0	0	109,142,000.00	0	0	0	0	0	0	109,142,000.00
					FISICO	0	0	0	0	11,191.00	0	0	0	0	0	0	0	11,191.00
AOI00129606574	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PAUSA	050801 - PAUSA	HECTAREA	Muy Alta	2028 COSTEO.S/	0	0	0	0	68	0	0	0	0	0	0	0	68
					FISICO	0	0	0	0	0	232,000.00	0	0	0	0	0	0	232,000.00
					2026 COSTEO.S/	0	0	0	0	68	0	0	0	0	0	0	0	68
					FISICO	0	0	0	0	0	232,000.00	0	0	0	0	0	0	232,000.00
					2027 COSTEO.S/	0	0	0	0	68	0	0	0	0	0	0	0	68
AOI00129606575	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN JAVIER DE ALPABAMBA	050808 - SAN JAVIER DE ALPABAMBA	HECTAREA	Muy Alta	FISICO	0	0	0	0	85	0	0	0	0	0	0	0	85
					2026 COSTEO.S/	0	0	0	0	0	342,950.00	0	0	0	0	0	0	342,950.00
					FISICO	0	0	0	0	85	0	0	0	0	0	0	0	85
					2027 COSTEO.S/	0	0	0	0	0	342,950.00	0	0	0	0	0	0	342,950.00
					FISICO	0	0	0	0	85	0	0	0	0	0	0	0	85
AOI00129606576	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN JOSE DE USHUA	050809 - SAN JOSE DE USHUA	HECTAREA	Muy Alta	2028 COSTEO.S/	0	0	0	0	58	0	0	0	0	0	0	0	58
					FISICO	0	0	0	0	0	244,500.00	0	0	0	0	0	0	244,500.00
					2026 COSTEO.S/	0	0	0	0	58	0	0	0	0	0	0	0	58
					FISICO	0	0	0	0	0	244,500.00	0	0	0	0	0	0	244,500.00
					2027 COSTEO.S/	0	0	0	0	58	0	0	0	0	0	0	0	58

AOI00129606577	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SARA SARA	050810 - SARA SARA	HECTAREA	Muy Alta	FISICO	0	0	0	0	70	0	0	0	0	0	0	0	70	
					2026 COSTEO.S/	0	0	0	0	0	315,200.00	0	0	0	0	0	315,200.00		
					FISICO	0	0	0	0	0	70	0	0	0	0	0	70		
					2027 COSTEO.S/	0	0	0	0	0	315,200.00	0	0	0	0	0	315,200.00		
AOI00129606619	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PAICO	050907 - PAICO	HECTAREA	Muy Alta	FISICO	0	0	0	0	70	0	0	0	0	0	0	70		
					2028 COSTEO.S/	0	0	0	0	0	315,200.00	0	0	0	0	0	315,200.00		
					FISICO	0	0	0	0	0	0.01	0	0	0	0	0	0.01		
					2026 COSTEO.S/	0	0	0	0	0	37,400.00	0	0	0	0	0	37,400.00		
AOI00129606619	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PAICO	050907 - PAICO	HECTAREA	Muy Alta	FISICO	0	0	0	0	0.01	0	0	0	0	0	0	0.01		
					2027 COSTEO.S/	0	0	0	0	0	37,400.00	0	0	0	0	0	37,400.00		
					FISICO	0	0	0	0	0	0.01	0	0	0	0	0	0.01		
					2028 COSTEO.S/	0	0	0	0	0	37,400.00	0	0	0	0	0	37,400.00		
AEI.02.03 - Medidas de preparaci3n y respuesta ante eventos adversos; implementados en zonas agrarias																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL
AOI00129602078	DOTACION DE INSUMOS AGRICOLAS CANGALLO IAEI020303 POAAR T	050201 - CANGALLO	KIT	Muy Alta	FISICO	0	0	0	0	0	315	0	0	0	0	0	0	0	315
					2026 COSTEO.S/	0	0	0	0	0	0	379,500.00	0	0	0	0	0	379,500.00	
					FISICO	0	0	0	0	0	340	0	0	0	0	0	0	340	
					2027 COSTEO.S/	0	0	0	0	0	0	446,500.00	0	0	0	0	0	446,500.00	
AOI00129602080	DOTACION DE INSUMOS AGRICOLAS CHUSCHI IAEI020303 POAAR T	050202 - CHUSCHI	KIT	Muy Alta	FISICO	0	0	0	0	0	335	0	0	0	0	0	0	335	
					2028 COSTEO.S/	0	0	0	0	0	0	472,800.00	0	0	0	0	0	472,800.00	
					FISICO	0	0	0	0	0	340	0	0	0	0	0	0	340	
					2027 COSTEO.S/	0	0	0	0	0	0	409,500.00	0	0	0	0	0	409,500.00	
AOI00129602081	DOTACION DE INSUMOS AGRICOLAS LOS MOROCHUCOS IAEI020303 POAAR T	050203 - LOS MOROCHUCOS	KIT	Muy Alta	FISICO	0	0	0	0	0	305	0	0	0	0	0	0	305	
					2026 COSTEO.S/	0	0	0	0	0	0	320,600.00	0	0	0	0	0	320,600.00	
					FISICO	0	0	0	0	0	335	0	0	0	0	0	0	335	
					2027 COSTEO.S/	0	0	0	0	0	0	367,100.00	0	0	0	0	0	367,100.00	
AOI00129602082	DOTACION DE INSUMOS AGRICOLAS PARAS IAEI020303 T	050205 - PARAS	KIT	Muy Alta	FISICO	0	0	0	0	0	340	0	0	0	0	0	0	340	
					2028 COSTEO.S/	0	0	0	0	0	0	392,100.00	0	0	0	0	0	392,100.00	
					FISICO	0	0	0	0	0	320	0	0	0	0	0	0	320	
					2026 COSTEO.S/	0	0	0	0	0	0	338,500.00	0	0	0	0	0	338,500.00	
AOI00129602083	DOTACION DE INSUMOS AGRICOLAS ACOCRO IAEI020303 POAAR T	050102 - ACOCRO	KIT	Muy Alta	FISICO	0	0	0	0	0	390	0	0	0	0	0	0	390	
					2027 COSTEO.S/	0	0	0	0	0	0	399,000.00	0	0	0	0	0	399,000.00	
					FISICO	0	0	0	0	0	385	0	0	0	0	0	0	385	
					2028 COSTEO.S/	0	0	0	0	0	0	465,000.00	0	0	0	0	0	465,000.00	
AOI00129602084	DOTACION DE INSUMOS AGRICOLAS CHIARA IAEI020303 POAAR T	050105 - CHIARA	KIT	Muy Alta	FISICO	0	0	0	0	0	215	0	0	0	0	0	0	215	
					2026 COSTEO.S/	0	0	0	0	0	0	288,100.00	0	0	0	0	0	288,100.00	
					FISICO	0	0	0	0	0	235	0	0	0	0	0	0	235	
					2027 COSTEO.S/	0	0	0	0	0	0	314,500.00	0	0	0	0	0	314,500.00	
AOI00129602085	DOTACION DE INSUMOS AGRICOLAS OCROS IAEI020303 POAAR T	050106 - OCROS	KIT	Muy Alta	FISICO	0	0	0	0	0	350	0	0	0	0	0	0	350	
					2028 COSTEO.S/	0	0	0	0	0	0	447,000.00	0	0	0	0	0	447,000.00	
					FISICO	0	0	0	0	0	265	0	0	0	0	0	0	265	
					2026 COSTEO.S/	0	0	0	0	0	0	357,000.00	0	0	0	0	0	357,000.00	
AOI00129602086	DOTACION DE INSUMOS AGRICOLAS QUINUA IAEI020303 T	050108 - QUINUA	KIT	Muy Alta	FISICO	0	0	0	0	0	315	0	0	0	0	0	0	315	
					2027 COSTEO.S/	0	0	0	0	0	0	391,100.00	0	0	0	0	0	391,100.00	
					FISICO	0	0	0	0	0	355	0	0	0	0	0	0	355	
					2028 COSTEO.S/	0	0	0	0	0	0	472,000.00	0	0	0	0	0	472,000.00	
AOI00129602087	DOTACION DE INSUMOS AGRICOLAS SOCOS IAEI020303 POAAR T	050112 - SOCOS	KIT	Muy Alta	FISICO	0	0	0	0	0	310	0	0	0	0	0	0	310	
					2026 COSTEO.S/	0	0	0	0	0	0	363,000.00	0	0	0	0	0	363,000.00	
					FISICO	0	0	0	0	0	320	0	0	0	0	0	0	320	
					2027 COSTEO.S/	0	0	0	0	0	0	400,500.00	0	0	0	0	0	400,500.00	
AOI00129602088	DOTACION DE INSUMOS AGRICOLAS VINCHOS	050112 - SOCOS	KIT	Muy Alta	FISICO	0	0	0	0	0	320	0	0	0	0	0	0	320	
					2028 COSTEO.S/	0	0	0	0	0	0	446,000.00	0	0	0	0	0	446,000.00	
					FISICO	0	0	0	0	0	160	0	0	0	0	0	0	160	
					2026 COSTEO.S/	0	0	0	0	0	0	184,400.00	0	0	0	0	0	184,400.00	
AOI00129602089	DOTACION DE INSUMOS AGRICOLAS SOCOS IAEI020303 POAAR T	050112 - SOCOS	KIT	Muy Alta	FISICO	0	0	0	0	0	170	0	0	0	0	0	0	170	
					2027 COSTEO.S/	0	0	0	0	0	0	240,200.00	0	0	0	0	0	240,200.00	
					FISICO	0	0	0	0	0	210	0	0	0	0	0	0	210	
					2028 COSTEO.S/	0	0	0	0	0	0	309,500.00	0	0	0	0	0	309,500.00	
AOI00129602090	DOTACION DE INSUMOS AGRICOLAS SOCOS IAEI020303 POAAR T	050112 - SOCOS	KIT	Muy Alta	FISICO	0	0	0	0	0	215	0	0	0	0	0	0	215	
					2026 COSTEO.S/	0	0	0	0	0	0	288,100.00	0	0	0	0	0	288,100.00	
					FISICO	0	0	0	0	0	220	0	0	0	0	0	0	220	
					2027 COSTEO.S/	0	0	0	0	0	0	313,100.00	0	0	0	0	0	313,100.00	
AOI00129602091	DOTACION DE INSUMOS AGRICOLAS SOCOS IAEI020303 POAAR T	050112 - SOCOS	KIT	Muy Alta	FISICO	0	0	0	0	0	225	0	0	0	0	0	0	225	
					2028 COSTEO.S/	0	0	0	0	0	0	338,100.00	0	0	0	0	0	338,100.00	
					FISICO	0	0	0	0	0	200	0	0	0	0	0	0	200	
					2026 COSTEO.S/	0	0	0	0	0	0	253,700.00	0	0	0	0	0	253,700.00	
AOI00129602092	DOTACION DE INSUMOS AGRICOLAS SOCOS IAEI020303 POAAR T	050112 - SOCOS	KIT	Muy Alta	FISICO	0	0	0	0	0	230	0	0	0	0	0	0	230	
					2027 COSTEO.S/	0	0	0	0	0	0	318,500.00	0	0	0	0	0	318,500.00	
					FISICO	0	0	0	0	0	240	0	0	0	0	0	0	240	
					2028 COSTEO.S/	0	0	0	0	0	0	318,500.00	0	0	0	0	0	318,500.00	

AOI00129602088	IAEI020303 POAAR T	050114 - VINCHOS	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	334,600.00	0	0	0	0	0	0	334,600.00
AOI00129602090	DOTACION DE INSUMOS AGRICOLAS CARAPO IAEI020303 T	050302 - CARAPO	KIT	Muy Alta	FISCO	0	0	0	0	230	0	0	0	0	0	0	0	230
					2026 COSTEO.S/	0	0	0	0	0	284,600.00	0	0	0	0	0	0	284,600.00
					FISCO	0	0	0	0	240	0	0	0	0	0	0	240	
					2027 COSTEO.S/	0	0	0	0	0	334,600.00	0	0	0	0	0	0	334,600.00
					FISCO	0	0	0	0	240	0	0	0	0	0	0	240	
AOI00129602092	DOTACION DE INSUMOS AGRICOLAS SACSAMARCA IAEI020303 T	050303 - SACSAMARCA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	334,600.00	0	0	0	0	0	0	334,600.00
					FISCO	0	0	0	0	300	0	0	0	0	0	0	300	
					2026 COSTEO.S/	0	0	0	0	0	362,500.00	0	0	0	0	0	0	362,500.00
					FISCO	0	0	0	0	310	0	0	0	0	0	0	310	
					2027 COSTEO.S/	0	0	0	0	0	367,000.00	0	0	0	0	0	0	367,000.00
AOI00129602093	DOTACION DE INSUMOS AGRICOLAS SANCOS IAEI020303 T	050301 - SANCOS	KIT	Muy Alta	FISCO	0	0	0	0	340	0	0	0	0	0	0	340	
					2028 COSTEO.S/	0	0	0	0	0	446,500.00	0	0	0	0	0	0	446,500.00
					FISCO	0	0	0	0	245	0	0	0	0	0	0	245	
					2026 COSTEO.S/	0	0	0	0	0	314,100.00	0	0	0	0	0	0	314,100.00
					FISCO	0	0	0	0	264	0	0	0	0	0	0	264	
AOI00129602096	DOTACION DE INSUMOS AGRICOLAS SANTIAGO DE LUCANAMARCA IAEI020303 T	050304 - SANTIAGO DE LUCANAMARCA	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	335,500.00	0	0	0	0	0	0	335,500.00
					FISCO	0	0	0	0	285	0	0	0	0	0	0	285	
					2028 COSTEO.S/	0	0	0	0	0	382,500.00	0	0	0	0	0	0	382,500.00
					FISCO	0	0	0	0	230	0	0	0	0	0	0	230	
					2026 COSTEO.S/	0	0	0	0	0	290,400.00	0	0	0	0	0	0	290,400.00
AOI00129602100	DOTACION DE INSUMOS AGRICOLAS AYAHUANC IAEI020303 T	050402 - AYAHUANC	KIT	Muy Alta	FISCO	0	0	0	0	230	0	0	0	0	0	0	230	
					2026 COSTEO.S/	0	0	0	0	0	329,300.00	0	0	0	0	0	0	329,300.00
					FISCO	0	0	0	0	280	0	0	0	0	0	0	280	
					2027 COSTEO.S/	0	0	0	0	0	387,400.00	0	0	0	0	0	0	387,400.00
					FISCO	0	0	0	0	300	0	0	0	0	0	0	300	
AOI00129602101	DOTACION DE INSUMOS AGRICOLAS HUAMANGUILLA IAEI020303 POAAR T	050403 - HUAMANGUILLA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	408,000.00	0	0	0	0	0	0	408,000.00
					FISCO	0	0	0	0	185	0	0	0	0	0	0	0	185
					2026 COSTEO.S/	0	0	0	0	0	241,600.00	0	0	0	0	0	0	241,600.00
					FISCO	0	0	0	0	210	0	0	0	0	0	0	210	
					2027 COSTEO.S/	0	0	0	0	0	275,600.00	0	0	0	0	0	0	275,600.00
AOI00129602102	DOTACION DE INSUMOS AGRICOLAS HUANTA IAEI020303 POAAR T	050401 - HUANTA	KIT	Muy Alta	FISCO	0	0	0	0	220	0	0	0	0	0	0	220	
					2028 COSTEO.S/	0	0	0	0	0	325,600.00	0	0	0	0	0	0	325,600.00
					FISCO	0	0	0	0	295	0	0	0	0	0	0	295	
					2026 COSTEO.S/	0	0	0	0	0	370,500.00	0	0	0	0	0	0	370,500.00
					FISCO	0	0	0	0	305	0	0	0	0	0	0	305	
AOI00129602105	DOTACION DE INSUMOS AGRICOLAS PUCACOLPA IAEI020303 T	050411 - PUCACOLPA	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	375,000.00	0	0	0	0	0	0	375,000.00
					FISCO	0	0	0	0	305	0	0	0	0	0	0	305	
					2028 COSTEO.S/	0	0	0	0	0	375,000.00	0	0	0	0	0	0	375,000.00
					FISCO	0	0	0	0	230	0	0	0	0	0	0	230	
					2026 COSTEO.S/	0	0	0	0	0	290,400.00	0	0	0	0	0	0	290,400.00
AOI00129602107	DOTACION DE INSUMOS AGRICOLAS SANTILLANA IAEI020303 POAAR T	050406 - SANTILLANA	KIT	Muy Alta	FISCO	0	0	0	0	235	0	0	0	0	0	0	235	
					2028 COSTEO.S/	0	0	0	0	0	302,900.00	0	0	0	0	0	0	302,900.00
					FISCO	0	0	0	0	180	0	0	0	0	0	0	180	
					2026 COSTEO.S/	0	0	0	0	0	277,700.00	0	0	0	0	0	0	277,700.00
					FISCO	0	0	0	0	185	0	0	0	0	0	0	185	
AOI00129602110	DOTACION DE INSUMOS AGRICOLAS ANCHIHUAY IAEI020303 T	050510 - ANCHIHUAY	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	302,700.00	0	0	0	0	0	0	302,700.00
					FISCO	0	0	0	0	195	0	0	0	0	0	0	195	
					2028 COSTEO.S/	0	0	0	0	0	313,000.00	0	0	0	0	0	0	313,000.00
					FISCO	0	0	0	0	295	0	0	0	0	0	0	295	
					2026 COSTEO.S/	0	0	0	0	0	370,500.00	0	0	0	0	0	0	370,500.00
AOI00129602114	DOTACION DE INSUMOS AGRICOLAS ANCO IAEI020303 POAAR T	050502 - ANCO	KIT	Muy Alta	FISCO	0	0	0	0	320	0	0	0	0	0	0	320	
					2027 COSTEO.S/	0	0	0	0	0	437,500.00	0	0	0	0	0	0	437,500.00
					FISCO	0	0	0	0	340	0	0	0	0	0	0	340	
					2028 COSTEO.S/	0	0	0	0	0	446,500.00	0	0	0	0	0	0	446,500.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	160	
AOI00129602115	DOTACION DE INSUMOS AGRICOLAS CHILCAS IAEI020303 T	050504 - CHILCAS	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	229,900.00	0	0	0	0	0	0	229,900.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	160	
					2027 COSTEO.S/	0	0	0	0	0	229,900.00	0	0	0	0	0	0	229,900.00
					FISCO	0	0	0	0	170	0	0	0	0	0	0	170	
					2028 COSTEO.S/	0	0	0	0	0	234,400.00	0	0	0	0	0	0	234,400.00

AOI00129602119	DOTACION DE INSUMOS AGRICOLAS CHUNGUI IAEI020303 POAAR T	050505 - CHUNGUI	KIT	Muy Alta	FISICO	0	0	0	0	195	0	0	0	0	0	0	195
					2026 COSTEO.S/	0	0	0	0	0	258,600.00	0	0	0	0	0	258,600.00
					FISICO	0	0	0	0	230	0	0	0	0	0	0	230
					2027 COSTEO.S/	0	0	0	0	0	284,600.00	0	0	0	0	0	284,600.00
					FISICO	0	0	0	0	250	0	0	0	0	0	250	
					2028 COSTEO.S/	0	0	0	0	0	339,100.00	0	0	0	0	0	339,100.00
AOI00129602120	DOTACION DE INSUMOS AGRICOLAS ORONCCOY IAEI020303 T	050511 - ORONCCOY	KIT	Muy Alta	FISICO	0	0	0	0	230	0	0	0	0	0	230	
					2026 COSTEO.S/	0	0	0	0	0	290,400.00	0	0	0	0	0	290,400.00
					FISICO	0	0	0	0	230	0	0	0	0	0	230	
					2027 COSTEO.S/	0	0	0	0	0	290,400.00	0	0	0	0	0	290,400.00
					FISICO	0	0	0	0	235	0	0	0	0	0	235	
					2028 COSTEO.S/	0	0	0	0	0	302,900.00	0	0	0	0	0	302,900.00
AOI00129602122	DOTACION DE INSUMOS AGRICOLAS SAN MIGUEL IAEI020303 POAAR T	050501 - SAN MIGUEL	KIT	Muy Alta	FISICO	0	0	0	0	300	0	0	0	0	0	300	
					2026 COSTEO.S/	0	0	0	0	0	368,300.00	0	0	0	0	0	368,300.00
					FISICO	0	0	0	0	310	0	0	0	0	0	310	
					2027 COSTEO.S/	0	0	0	0	0	418,300.00	0	0	0	0	0	418,300.00
					FISICO	0	0	0	0	310	0	0	0	0	0	310	
					2028 COSTEO.S/	0	0	0	0	0	418,300.00	0	0	0	0	0	418,300.00
AOI00129602125	DOTACION DE INSUMOS AGRICOLAS TAMBO IAEI020303 POAAR T	050508 - TAMBO	KIT	Muy Alta	FISICO	0	0	0	0	183	0	0	0	0	0	183	
					2026 COSTEO.S/	0	0	0	0	0	226,700.00	0	0	0	0	0	226,700.00
					FISICO	0	0	0	0	217	0	0	0	0	0	217	
					2027 COSTEO.S/	0	0	0	0	0	260,200.00	0	0	0	0	0	260,200.00
					FISICO	0	0	0	0	231	0	0	0	0	0	231	
					2028 COSTEO.S/	0	0	0	0	0	290,500.00	0	0	0	0	0	290,500.00
AOI00129602126	DOTACION DE INSUMOS AGRICOLAS CARMEN SALCEDO IAEI020303 POAAR T	050604 - CARMEN SALCEDO	KIT	Muy Alta	FISICO	0	0	0	0	61	0	0	0	0	0	61	
					2026 COSTEO.S/	0	0	0	0	0	83,950.00	0	0	0	0	0	83,950.00
					FISICO	0	0	0	0	64	0	0	0	0	0	64	
					2027 COSTEO.S/	0	0	0	0	0	81,200.00	0	0	0	0	0	81,200.00
					FISICO	0	0	0	0	59	0	0	0	0	0	59	
					2028 COSTEO.S/	0	0	0	0	0	76,050.00	0	0	0	0	0	76,050.00
AOI00129602128	DOTACION DE INSUMOS AGRICOLAS LUCANAS IAEI020303 T	050611 - LUCANAS	KIT	Muy Alta	FISICO	0	0	0	0	64	0	0	0	0	0	64	
					2026 COSTEO.S/	0	0	0	0	0	79,100.00	0	0	0	0	0	79,100.00
					FISICO	0	0	0	0	68	0	0	0	0	0	68	
					2027 COSTEO.S/	0	0	0	0	0	78,850.00	0	0	0	0	0	78,850.00
					FISICO	0	0	0	0	67	0	0	0	0	0	67	
					2028 COSTEO.S/	0	0	0	0	0	76,350.00	0	0	0	0	0	76,350.00
AOI00129602132	DOTACION DE INSUMOS AGRICOLAS PUQUIO IAEI020303 T	050601 - PUQUIO	KIT	Muy Alta	FISICO	0	0	0	0	70	0	0	0	0	0	70	
					2026 COSTEO.S/	0	0	0	0	0	31,500.00	0	0	0	0	0	31,500.00
					FISICO	0	0	0	0	70	0	0	0	0	0	70	
					2027 COSTEO.S/	0	0	0	0	0	31,500.00	0	0	0	0	0	31,500.00
					FISICO	0	0	0	0	75	0	0	0	0	0	75	
					2028 COSTEO.S/	0	0	0	0	0	33,750.00	0	0	0	0	0	33,750.00
AOI00129602135	DOTACION DE INSUMOS AGRICOLAS SAN PEDRO IAEI020303 T	050617 - SAN PEDRO	KIT	Muy Alta	FISICO	0	0	0	0	79	0	0	0	0	0	79	
					2026 COSTEO.S/	0	0	0	0	0	91,650.00	0	0	0	0	0	91,650.00
					FISICO	0	0	0	0	69	0	0	0	0	0	69	
					2027 COSTEO.S/	0	0	0	0	0	84,250.00	0	0	0	0	0	84,250.00
					FISICO	0	0	0	0	69	0	0	0	0	0	69	
					2028 COSTEO.S/	0	0	0	0	0	84,250.00	0	0	0	0	0	84,250.00
AOI00129602140	DOTACION DE INSUMOS AGRICOLAS SANCOS IAEI020303 POAAR T	050619 - SANCOS	KIT	Muy Alta	FISICO	0	0	0	0	104	0	0	0	0	0	104	
					2026 COSTEO.S/	0	0	0	0	0	114,500.00	0	0	0	0	0	114,500.00
					FISICO	0	0	0	0	99	0	0	0	0	0	99	
					2027 COSTEO.S/	0	0	0	0	0	109,350.00	0	0	0	0	0	109,350.00
					FISICO	0	0	0	0	94	0	0	0	0	0	94	
					2028 COSTEO.S/	0	0	0	0	0	107,100.00	0	0	0	0	0	107,100.00
AOI00129602146	DOTACION DE INSUMOS AGRICOLAS CHUMPI IAEI020303 T	050702 - CHUMPI	KIT	Muy Alta	FISICO	0	0	0	0	200	0	0	0	0	0	200	
					2026 COSTEO.S/	0	0	0	0	0	225,600.00	0	0	0	0	0	225,600.00
					FISICO	0	0	0	0	220	0	0	0	0	0	220	
					2027 COSTEO.S/	0	0	0	0	0	280,100.00	0	0	0	0	0	280,100.00
					FISICO	0	0	0	0	230	0	0	0	0	0	230	
					2028 COSTEO.S/	0	0	0	0	0	284,600.00	0	0	0	0	0	284,600.00
AOI00129602149	DOTACION DE INSUMOS AGRICOLAS CORACORA IAEI020303 T	050701 - CORACORA	KIT	Muy Alta	FISICO	0	0	0	0	235	0	0	0	0	0	235	
					2026 COSTEO.S/	0	0	0	0	0	309,600.00	0	0	0	0	0	309,600.00
					FISICO	0	0	0	0	265	0	0	0	0	0	265	
					2027 COSTEO.S/	0	0	0	0	0	340,500.00	0	0	0	0	0	340,500.00
					FISICO	0	0	0	0	275	0	0	0	0	0	275	
					2028 COSTEO.S/	0	0	0	0	0	378,000.00	0	0	0	0	0	378,000.00
AOI00129602150	DOTACION DE INSUMOS AGRICOLAS CORONEL CASTAÑEDA IAEI020303 T	050703 - CORONEL CASTANEDA	KIT	Muy Alta	FISICO	0	0	0	0	215	0	0	0	0	0	215	
					2026 COSTEO.S/	0	0	0	0	0	260,900.00	0	0	0	0	0	260,900.00
					FISICO	0	0	0	0	220	0	0	0	0	0	220	
					2027 COSTEO.S/	0	0	0	0	0	285,900.00	0	0	0	0	0	285,900.00
					FISICO	0	0	0	0	240	0	0	0	0	0	240	
					2028 COSTEO.S/	0	0	0	0	0	360,900.00	0	0	0	0	0	360,900.00
					FISICO	0	0	0	0	315	0	0	0	0	0	315	
					2026 COSTEO.S/	0	0	0	0	0	392,000.00	0	0	0	0	0	392,000.00

AOI00129602154	DOTACION DE INSUMOS AGRICOLAS PULLO IAEI020303 POAAR T	050705 - PULLO	KIT	Muy Alta	FISCO	0	0	0	0	320	0	0	0	0	0	0	320
					2027 COSTEO.S/	0	0	0	0	0	417,000.00	0	0	0	0	0	417,000.00
					FISCO	0	0	0	0	325	0	0	0	0	0	0	325
					2028 COSTEO.S/	0	0	0	0	0	429,500.00	0	0	0	0	0	429,500.00
AOI00129602157	DOTACION DE INSUMOS AGRICOLAS PUYUSCA IAEI020303 POAAR T	050706 - PUYUSCA	KIT	Muy Alta	FISCO	0	0	0	0	255	0	0	0	0	0	0	255
					2026 COSTEO.S/	0	0	0	0	0	329,300.00	0	0	0	0	0	329,300.00
					FISCO	0	0	0	0	275	0	0	0	0	0	0	275
					2027 COSTEO.S/	0	0	0	0	0	349,900.00	0	0	0	0	0	349,900.00
AOI00129602159	DOTACION DE INSUMOS AGRICOLAS UPAHUACHO IAEI020303 T	050708 - UPAHUACHO	KIT	Muy Alta	FISCO	0	0	0	0	305	0	0	0	0	0	0	305
					2028 COSTEO.S/	0	0	0	0	0	420,500.00	0	0	0	0	0	420,500.00
					FISCO	0	0	0	0	210	0	0	0	0	0	0	210
					2026 COSTEO.S/	0	0	0	0	0	242,600.00	0	0	0	0	0	242,600.00
AOI00129602163	DOTACION DE INSUMOS AGRICOLAS COLTA IAEI020303 T	050802 - COLTA	KIT	Muy Alta	FISCO	0	0	0	0	220	0	0	0	0	0	0	220
					2027 COSTEO.S/	0	0	0	0	0	280,100.00	0	0	0	0	0	280,100.00
					FISCO	0	0	0	0	220	0	0	0	0	0	0	220
					2028 COSTEO.S/	0	0	0	0	0	280,100.00	0	0	0	0	0	280,100.00
AOI00129602165	DOTACION DE INSUMOS AGRICOLAS CORCULLA IAEI020303 T	050803 - CORCULLA	KIT	Muy Alta	FISCO	0	0	0	0	200	0	0	0	0	0	0	200
					2026 COSTEO.S/	0	0	0	0	0	266,200.00	0	0	0	0	0	266,200.00
					FISCO	0	0	0	0	215	0	0	0	0	0	0	215
					2027 COSTEO.S/	0	0	0	0	0	301,500.00	0	0	0	0	0	301,500.00
AOI00129602166	DOTACION DE INSUMOS AGRICOLAS LAMPA IAEI020303 POAAR T	050804 - LAMPA	KIT	Muy Alta	FISCO	0	0	0	0	235	0	0	0	0	0	0	235
					2028 COSTEO.S/	0	0	0	0	0	322,100.00	0	0	0	0	0	322,100.00
					FISCO	0	0	0	0	295	0	0	0	0	0	0	295
					2026 COSTEO.S/	0	0	0	0	0	370,500.00	0	0	0	0	0	370,500.00
AOI00129602168	DOTACION DE INSUMOS AGRICOLAS MARCABAMBA IAEI020303 T	050805 - MARCABAMBA	KIT	Muy Alta	FISCO	0	0	0	0	320	0	0	0	0	0	0	320
					2027 COSTEO.S/	0	0	0	0	0	437,500.00	0	0	0	0	0	437,500.00
					FISCO	0	0	0	0	330	0	0	0	0	0	0	330
					2028 COSTEO.S/	0	0	0	0	0	447,800.00	0	0	0	0	0	447,800.00
AOI00129602170	DOTACION DE INSUMOS AGRICOLAS PARARCA IAEI020303 T	050807 - PARARCA	KIT	Muy Alta	FISCO	0	0	0	0	345	0	0	0	0	0	0	345
					2026 COSTEO.S/	0	0	0	0	0	389,000.00	0	0	0	0	0	389,000.00
					FISCO	0	0	0	0	360	0	0	0	0	0	0	360
					2027 COSTEO.S/	0	0	0	0	0	464,000.00	0	0	0	0	0	464,000.00
AOI00129602171	DOTACION DE INSUMOS AGRICOLAS PAUSA IAEI020303 POAAR T	050808 - PAUSA	KIT	Muy Alta	FISCO	0	0	0	0	360	0	0	0	0	0	0	360
					2028 COSTEO.S/	0	0	0	0	0	464,000.00	0	0	0	0	0	464,000.00
					FISCO	0	0	0	0	300	0	0	0	0	0	0	300
					2026 COSTEO.S/	0	0	0	0	0	341,100.00	0	0	0	0	0	341,100.00
AOI00129602172	DOTACION DE INSUMOS AGRICOLAS SAN JAVIER DE ALPABAMBA IAEI020303 T	050809 - SAN JAVIER DE ALPABAMBA	KIT	Muy Alta	FISCO	0	0	0	0	310	0	0	0	0	0	0	310
					2027 COSTEO.S/	0	0	0	0	0	378,600.00	0	0	0	0	0	378,600.00
					FISCO	0	0	0	0	320	0	0	0	0	0	0	320
					2028 COSTEO.S/	0	0	0	0	0	383,100.00	0	0	0	0	0	383,100.00
AOI00129602173	DOTACION DE INSUMOS AGRICOLAS SAN JOSE DE USHUA IAEI020303 T	050806 - OYOLO	KIT	Muy Alta	FISCO	0	0	0	0	283	0	0	0	0	0	0	283
					2026 COSTEO.S/	0	0	0	0	0	335,500.00	0	0	0	0	0	335,500.00
					FISCO	0	0	0	0	335	0	0	0	0	0	0	335
					2027 COSTEO.S/	0	0	0	0	0	397,000.00	0	0	0	0	0	397,000.00
AOI00129602177	DOTACION DE INSUMOS AGRICOLAS SAN JOSE DE USHUA IAEI020303 T	050807 - PARARCA	KIT	Muy Alta	FISCO	0	0	0	0	333	0	0	0	0	0	0	333
					2028 COSTEO.S/	0	0	0	0	0	387,000.00	0	0	0	0	0	387,000.00
					FISCO	0	0	0	0	235	0	0	0	0	0	0	235
					2026 COSTEO.S/	0	0	0	0	0	309,600.00	0	0	0	0	0	309,600.00
AOI00129602181	DOTACION DE INSUMOS AGRICOLAS PAUSA IAEI020303 POAAR T	050801 - PAUSA	KIT	Muy Alta	FISCO	0	0	0	0	265	0	0	0	0	0	0	265
					2027 COSTEO.S/	0	0	0	0	0	340,500.00	0	0	0	0	0	340,500.00
					FISCO	0	0	0	0	275	0	0	0	0	0	0	275
					2028 COSTEO.S/	0	0	0	0	0	378,000.00	0	0	0	0	0	378,000.00
AOI00129602185	DOTACION DE INSUMOS AGRICOLAS SAN JOSE DE USHUA IAEI020303 T	050809 - SAN JOSE DE USHUA	KIT	Muy Alta	FISCO	0	0	0	0	200	0	0	0	0	0	0	200
					2026 COSTEO.S/	0	0	0	0	0	238,100.00	0	0	0	0	0	238,100.00
					FISCO	0	0	0	0	210	0	0	0	0	0	0	210
					2027 COSTEO.S/	0	0	0	0	0	275,600.00	0	0	0	0	0	275,600.00
AOI00129602193	DOTACION DE INSUMOS AGRICOLAS SAN JAVIER DE ALPABAMBA IAEI020303 T	050808 - SAN JAVIER DE ALPABAMBA	KIT	Muy Alta	FISCO	0	0	0	0	220	0	0	0	0	0	0	220
					2028 COSTEO.S/	0	0	0	0	0	325,600.00	0	0	0	0	0	325,600.00
					FISCO	0	0	0	0	200	0	0	0	0	0	0	200
					2026 COSTEO.S/	0	0	0	0	0	225,600.00	0	0	0	0	0	225,600.00
AOI00129602203	DOTACION DE INSUMOS AGRICOLAS SAN JOSE DE USHUA IAEI020303 T	050809 - SAN JOSE DE USHUA	KIT	Muy Alta	FISCO	0	0	0	0	220	0	0	0	0	0	0	220
					2027 COSTEO.S/	0	0	0	0	0	280,100.00	0	0	0	0	0	280,100.00
					FISCO	0	0	0	0	230	0	0	0	0	0	0	230
					2028 COSTEO.S/	0	0	0	0	0	284,600.00	0	0	0	0	0	284,600.00
AOI00129602213	DOTACION DE INSUMOS AGRICOLAS SAN JOSE DE USHUA IAEI020303 T	050809 - SAN JOSE DE USHUA	KIT	Muy Alta	FISCO	0	0	0	0	215	0	0	0	0	0	0	215
					2026 COSTEO.S/	0	0	0	0	0	260,900.00	0	0	0	0	0	260,900.00
					FISCO	0	0	0	0	220	0	0	0	0	0	0	220
					2027 COSTEO.S/	0	0	0	0	0	285,900.00	0	0	0	0	0	285,900.00
AOI00129602217	DOTACION DE INSUMOS AGRICOLAS SAN JOSE DE USHUA IAEI020303 T	050809 - SAN JOSE DE USHUA	KIT	Muy Alta	FISCO	0	0	0	0	240	0	0	0	0	0	0	240
					2028 COSTEO.S/	0	0	0	0	0	360,900.00	0	0	0	0	0	360,900.00
					FISCO	0	0	0	0	315	0	0	0	0	0	0	315
					2026 COSTEO.S/	0	0	0	0	0	392,000.00	0	0	0	0	0	392,000.00
AOI00129602223	DOTACION DE INSUMOS AGRICOLAS SAN JOSE DE USHUA IAEI020303 T	050809 - SAN JOSE DE USHUA	KIT	Muy Alta	FISCO	0	0	0	0	320	0	0	0	0	0	0	320
					2027 COSTEO.S/	0	0	0	0	0	417,000.00	0	0	0	0	0	417,000.00

AOI00129602174	DOTACION DE INSUMOS AGRICOLAS SARA SARA IAEI020303 T	050810 - SARA SARA	KIT	Muy Alta	FISICO	0	0	0	0	325	0	0	0	0	0	0	0	325
					2028 COSTEO.S/	0	0	0	0	0	429,500.00	0	0	0	0	0	0	429,500.00
AOI00129602175	DOTACION DE INSUMOS AGRICOLAS HUACAÑA IAEI020303 T	050905 - HUACANA	KIT	Muy Alta	FISICO	0	0	0	0	255	0	0	0	0	0	0	0	255
					2026 COSTEO.S/	0	0	0	0	0	329,300.00	0	0	0	0	0	0	329,300.00
					FISICO	0	0	0	0	275	0	0	0	0	0	0	0	275
					2027 COSTEO.S/	0	0	0	0	0	349,900.00	0	0	0	0	0	0	349,900.00
					FISICO	0	0	0	0	305	0	0	0	0	0	0	0	305
AOI00129602178	DOTACION DE INSUMOS AGRICOLAS MORCOLLA IAEI020303 T	050906 - MORCOLLA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	420,500.00	0	0	0	0	0	0	420,500.00
					FISICO	0	0	0	0	315	0	0	0	0	0	0	0	315
					2026 COSTEO.S/	0	0	0	0	0	346,500.00	0	0	0	0	0	0	346,500.00
					FISICO	0	0	0	0	320	0	0	0	0	0	0	0	320
					2027 COSTEO.S/	0	0	0	0	0	371,500.00	0	0	0	0	0	0	371,500.00
AOI00129602181	DOTACION DE INSUMOS AGRICOLAS SAN PEDRO DE LARCAY IAEI020303 T	050908 - SAN PEDRO DE LARCAY	KIT	Muy Alta	FISICO	0	0	0	0	320	0	0	0	0	0	0	0	320
					2026 COSTEO.S/	0	0	0	0	0	259,400.00	0	0	0	0	0	0	259,400.00
					FISICO	0	0	0	0	200	0	0	0	0	0	0	0	200
					2027 COSTEO.S/	0	0	0	0	0	268,400.00	0	0	0	0	0	0	268,400.00
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	0
AOI00129602183	DOTACION DE INSUMOS AGRICOLAS SORAS IAEI020303 T	050911 - SORAS	KIT	Muy Alta	FISICO	0	0	0	0	210	0	0	0	0	0	0	0	210
					2026 COSTEO.S/	0	0	0	0	0	275,600.00	0	0	0	0	0	0	275,600.00
					FISICO	0	0	0	0	210	0	0	0	0	0	0	0	210
					2027 COSTEO.S/	0	0	0	0	0	275,600.00	0	0	0	0	0	0	275,600.00
					FISICO	0	0	0	0	215	0	0	0	0	0	0	0	215
AOI00129602188	DOTACION DE INSUMOS AGRICOLAS HUANCAPÍ IAEI020303 T	051001 - HUANCAPÍ	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	300,600.00	0	0	0	0	0	0	300,600.00
					FISICO	0	0	0	0	405	0	0	0	0	0	0	0	405
					2026 COSTEO.S/	0	0	0	0	0	854,500.00	0	0	0	0	0	0	854,500.00
					FISICO	0	0	0	0	330	0	0	0	0	0	0	0	330
					2027 COSTEO.S/	0	0	0	0	0	387,600.00	0	0	0	0	0	0	387,600.00
AOI00129602191	DOTACION DE INSUMOS AGRICOLAS HUANCARAYLLA IAEI020303 T	051009 - HUANCARAYLLA	KIT	Muy Alta	FISICO	0	0	0	0	365	0	0	0	0	0	0	0	365
					2026 COSTEO.S/	0	0	0	0	0	443,500.00	0	0	0	0	0	0	443,500.00
					FISICO	0	0	0	0	445	0	0	0	0	0	0	0	445
					2027 COSTEO.S/	0	0	0	0	0	947,000.00	0	0	0	0	0	0	947,000.00
					FISICO	0	0	0	0	335	0	0	0	0	0	0	0	335
AOI00129602193	DOTACION DE INSUMOS AGRICOLAS HUAYA IAEI020303 POAAR T	051010 - HUAYA	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	351,500.00	0	0	0	0	0	0	351,500.00
					FISICO	0	0	0	0	340	0	0	0	0	0	0	0	340
					2027 COSTEO.S/	0	0	0	0	0	376,500.00	0	0	0	0	0	0	376,500.00
					FISICO	0	0	0	0	350	0	0	0	0	0	0	0	350
					2026 COSTEO.S/	0	0	0	0	0	1,134,400.00	0	0	0	0	0	0	1,134,400.00
AOI00129602194	DOTACION DE INSUMOS AGRICOLAS SARHUA IAEI020303 T	051011 - SARHUA	KIT	Muy Alta	FISICO	0	0	0	0	185	0	0	0	0	0	0	0	185
					2026 COSTEO.S/	0	0	0	0	0	269,700.00	0	0	0	0	0	0	269,700.00
					FISICO	0	0	0	0	200	0	0	0	0	0	0	0	200
					2027 COSTEO.S/	0	0	0	0	0	305,000.00	0	0	0	0	0	0	305,000.00
					FISICO	0	0	0	0	365	0	0	0	0	0	0	0	365
AOI00129602195	DOTACION DE INSUMOS AGRICOLAS VILCANCHOS IAEI020303 POAAR T	051012 - VILCANCHOS	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	972,100.00	0	0	0	0	0	0	972,100.00
					FISICO	0	0	0	0	230	0	0	0	0	0	0	0	230
					2027 COSTEO.S/	0	0	0	0	0	284,600.00	0	0	0	0	0	0	284,600.00
					FISICO	0	0	0	0	240	0	0	0	0	0	0	0	240
					2028 COSTEO.S/	0	0	0	0	0	334,600.00	0	0	0	0	0	0	334,600.00
AOI00129602196	DOTACION DE INSUMOS AGRICOLAS VILCANCHOS IAEI020303 POAAR T	051012 - VILCANCHOS	KIT	Muy Alta	FISICO	0	0	0	0	275	0	0	0	0	0	0	0	275
					2026 COSTEO.S/	0	0	0	0	0	732,200.00	0	0	0	0	0	0	732,200.00
					FISICO	0	0	0	0	205	0	0	0	0	0	0	0	205
					2027 COSTEO.S/	0	0	0	0	0	297,000.00	0	0	0	0	0	0	297,000.00
					FISICO	0	0	0	0	235	0	0	0	0	0	0	0	235
AOI00129602198	DOTACION DE INSUMOS AGRICOLAS HUAMBALPA IAEI020303 T	051105 - HUAMBALPA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	367,600.00	0	0	0	0	0	0	367,600.00
					FISICO	0	0	0	0	530	0	0	0	0	0	0	0	530
					2026 COSTEO.S/	0	0	0	0	0	1,359,500.00	0	0	0	0	0	0	1,359,500.00
					FISICO	0	0	0	0	340	0	0	0	0	0	0	0	340
					2027 COSTEO.S/	0	0	0	0	0	409,500.00	0	0	0	0	0	0	409,500.00
AOI00129602202	DOTACION DE INSUMOS AGRICOLAS VILCAS HUAMAN IAEI020303 POAAR T	051104 - CONCEPCION	KIT	Muy Alta	FISICO	0	0	0	0	350	0	0	0	0	0	0	0	350
					2026 COSTEO.S/	0	0	0	0	0	414,000.00	0	0	0	0	0	0	414,000.00
					FISICO	0	0	0	0	470	0	0	0	0	0	0	0	470
					2026 COSTEO.S/	0	0	0	0	0	1,258,000.00	0	0	0	0	0	0	1,258,000.00
					FISICO	0	0	0	0	300	0	0	0	0	0	0	0	300
AOI00129602202	DOTACION DE INSUMOS AGRICOLAS VILCAS HUAMAN IAEI020303 POAAR T	051105 - HUAMBALPA	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	328,600.00	0	0	0	0	0	0	328,600.00
					FISICO	0	0	0	0	350	0	0	0	0	0	0	0	350
					2028 COSTEO.S/	0	0	0	0	0	434,500.00	0	0	0	0	0	0	434,500.00
					FISICO	0	0	0	0	370	0	0	0	0	0	0	0	370
					2026 COSTEO.S/	0	0	0	0	0	712,500.00	0	0	0	0	0	0	712,500.00
AOI00129602202	DOTACION DE INSUMOS AGRICOLAS VILCAS HUAMAN IAEI020303 POAAR T	051101 - VILCAS HUAMAN	KIT	Muy Alta	FISICO	0	0	0	0	300	0	0	0	0	0	0	0	300
					2027 COSTEO.S/	0	0	0	0	0	362,500.00	0	0	0	0	0	0	362,500.00
					FISICO	0	0	0	0	335	0	0	0	0	0	0	0	335
					2028 COSTEO.S/	0	0	0	0	0	485,300.00	0	0	0	0	0	0	485,300.00
					FISICO	0	0	0	0	370	0	0	0	0	0	0	0	370

AOI00129602203	DOTACION DE INSUMOS AGRICOLAS VISCHONGO IAEI020303 T	051108 - VISCHONGO	KIT	Muy Alta	FISICO	0	0	0	0	460	0	0	0	0	0	0	460
					2026 COSTEO.S/	0	0	0	0	0	918,500.00	0	0	0	0	0	918,500.00
					FISICO	0	0	0	0	360	0	0	0	0	0	0	360
					2027 COSTEO.S/	0	0	0	0	0	418,500.00	0	0	0	0	0	418,500.00
					FISICO	0	0	0	0	365	0	0	0	0	0	0	365
					2028 COSTEO.S/	0	0	0	0	0	431,000.00	0	0	0	0	0	431,000.00
AOI00129602282	DOTACION DE INSUMOS PECUARIOS CANGALLO IAEI020303 T	050201 - CANGALLO	KIT	Muy Alta	FISICO	0	0	0	0	220	0	0	0	0	0	0	220
					2026 COSTEO.S/	0	0	0	0	0	154,000.00	0	0	0	0	0	154,000.00
					FISICO	0	0	0	0	220	0	0	0	0	0	0	220
					2027 COSTEO.S/	0	0	0	0	0	154,000.00	0	0	0	0	0	154,000.00
					FISICO	0	0	0	0	220	0	0	0	0	0	0	220
					2028 COSTEO.S/	0	0	0	0	0	154,000.00	0	0	0	0	0	154,000.00
AOI00129602285	DOTACION DE INSUMOS PECUARIOS CHUSCHI IAEI020303 T	050202 - CHUSCHI	KIT	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	122,500.00	0	0	0	0	0	122,500.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150
					2027 COSTEO.S/	0	0	0	0	0	122,500.00	0	0	0	0	0	122,500.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150
					2028 COSTEO.S/	0	0	0	0	0	122,500.00	0	0	0	0	0	122,500.00
AOI00129602286	DOTACION DE INSUMOS PECUARIOS LOS MOROCHUCOS IAEI020303 T	050203 - LOS MOROCHUCOS	KIT	Muy Alta	FISICO	0	0	0	0	220	0	0	0	0	0	0	220
					2026 COSTEO.S/	0	0	0	0	0	154,000.00	0	0	0	0	0	154,000.00
					FISICO	0	0	0	0	220	0	0	0	0	0	0	220
					2027 COSTEO.S/	0	0	0	0	0	154,000.00	0	0	0	0	0	154,000.00
					FISICO	0	0	0	0	220	0	0	0	0	0	0	220
					2028 COSTEO.S/	0	0	0	0	0	154,000.00	0	0	0	0	0	154,000.00
AOI00129602299	DOTACION DE INSUMOS PECUARIOS PARAS IAEI020303 POAAR T	050205 - PARAS	KIT	Muy Alta	FISICO	0	0	0	0	180	0	0	0	0	0	0	180
					2026 COSTEO.S/	0	0	0	0	0	136,000.00	0	0	0	0	0	136,000.00
					FISICO	0	0	0	0	200	0	0	0	0	0	0	200
					2027 COSTEO.S/	0	0	0	0	0	145,000.00	0	0	0	0	0	145,000.00
					FISICO	0	0	0	0	220	0	0	0	0	0	0	220
					2028 COSTEO.S/	0	0	0	0	0	154,000.00	0	0	0	0	0	154,000.00
AOI00129602301	DOTACION DE INSUMOS PECUARIOS ACOCRO IAEI020303 T	050102 - ACOCRO	KIT	Muy Alta	FISICO	0	0	0	0	215	0	0	0	0	0	0	215
					2026 COSTEO.S/	0	0	0	0	0	138,000.00	0	0	0	0	0	138,000.00
					FISICO	0	0	0	0	215	0	0	0	0	0	0	215
					2027 COSTEO.S/	0	0	0	0	0	138,000.00	0	0	0	0	0	138,000.00
					FISICO	0	0	0	0	230	0	0	0	0	0	0	230
					2028 COSTEO.S/	0	0	0	0	0	158,500.00	0	0	0	0	0	158,500.00
AOI00129602304	DOTACION DE INSUMOS PECUARIOS CHIARA IAEI020303 T	050105 - CHIARA	KIT	Muy Alta	FISICO	0	0	0	0	265	0	0	0	0	0	0	265
					2026 COSTEO.S/	0	0	0	0	0	160,500.00	0	0	0	0	0	160,500.00
					FISICO	0	0	0	0	270	0	0	0	0	0	0	270
					2027 COSTEO.S/	0	0	0	0	0	176,500.00	0	0	0	0	0	176,500.00
					FISICO	0	0	0	0	270	0	0	0	0	0	0	270
					2028 COSTEO.S/	0	0	0	0	0	176,500.00	0	0	0	0	0	176,500.00
AOI00129602306	DOTACION DE INSUMOS PECUARIOS OCROS IAEI020303 T	050106 - OCROS	KIT	Muy Alta	FISICO	0	0	0	0	235	0	0	0	0	0	0	235
					2026 COSTEO.S/	0	0	0	0	0	147,000.00	0	0	0	0	0	147,000.00
					FISICO	0	0	0	0	235	0	0	0	0	0	0	235
					2027 COSTEO.S/	0	0	0	0	0	147,000.00	0	0	0	0	0	147,000.00
					FISICO	0	0	0	0	240	0	0	0	0	0	0	240
					2028 COSTEO.S/	0	0	0	0	0	163,000.00	0	0	0	0	0	163,000.00
AOI00129602309	DOTACION DE INSUMOS PECUARIOS QUINUA IAEI020303 T	050108 - QUINUA	KIT	Muy Alta	FISICO	0	0	0	0	210	0	0	0	0	0	0	210
					2026 COSTEO.S/	0	0	0	0	0	122,000.00	0	0	0	0	0	122,000.00
					FISICO	0	0	0	0	260	0	0	0	0	0	0	260
					2027 COSTEO.S/	0	0	0	0	0	144,500.00	0	0	0	0	0	144,500.00
					FISICO	0	0	0	0	260	0	0	0	0	0	0	260
					2028 COSTEO.S/	0	0	0	0	0	144,500.00	0	0	0	0	0	144,500.00
AOI00129602311	DOTACION DE INSUMOS PECUARIOS SOCOS IAEI020303 T	050112 - SOCOS	KIT	Muy Alta	FISICO	0	0	0	0	130	0	0	0	0	0	0	130
					2026 COSTEO.S/	0	0	0	0	0	86,000.00	0	0	0	0	0	86,000.00
					FISICO	0	0	0	0	160	0	0	0	0	0	0	160
					2027 COSTEO.S/	0	0	0	0	0	99,500.00	0	0	0	0	0	99,500.00
					FISICO	0	0	0	0	160	0	0	0	0	0	0	160
					2028 COSTEO.S/	0	0	0	0	0	99,500.00	0	0	0	0	0	99,500.00
AOI00129602313	DOTACION DE INSUMOS PECUARIOS VINCHOS IAEI020303 T	050114 - VINCHOS	KIT	Muy Alta	FISICO	0	0	0	0	129	0	0	0	0	0	0	129
					2026 COSTEO.S/	0	0	0	0	0	82,800.00	0	0	0	0	0	82,800.00
					FISICO	0	0	0	0	130	0	0	0	0	0	0	130
					2027 COSTEO.S/	0	0	0	0	0	86,000.00	0	0	0	0	0	86,000.00
					FISICO	0	0	0	0	130	0	0	0	0	0	0	130
					2028 COSTEO.S/	0	0	0	0	0	86,000.00	0	0	0	0	0	86,000.00
AOI00129602314	DOTACION DE INSUMOS PECUARIOS CARAPO IAEI020303 T	050302 - CARAPO	KIT	Muy Alta	FISICO	0	0	0	0	120	0	0	0	0	0	0	120
					2026 COSTEO.S/	0	0	0	0	0	109,000.00	0	0	0	0	0	109,000.00
					FISICO	0	0	0	0	120	0	0	0	0	0	0	120
					2027 COSTEO.S/	0	0	0	0	0	109,000.00	0	0	0	0	0	109,000.00
					FISICO	0	0	0	0	170	0	0	0	0	0	0	170
					2028 COSTEO.S/	0	0	0	0	0	131,500.00	0	0	0	0	0	131,500.00
					FISICO	0	0	0	0	230	0	0	0	0	0	0	230

AOI00129602315	DOTACION DE INSUMOS PECUARIOS SACSAMARCA IAEI020303 POAAR T	050303 - SACSAMARCA	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	158,500.00	0	0	0	0	0	0	158,500.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	230	0	0	0	0	0	230	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	158,500.00	0	0	0	0	0	158,500.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	230	0	0	0	0	0	230	
AOI00129602317	DOTACION DE INSUMOS PECUARIOS SANCOS IAEI020303 POAAR T	050301 - SANCOS	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	130	0	0	0	0	0	0	130	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	130	0	0	0	0	0	130	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	86,000.00	0	0	0	0	0	86,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	130	0	0	0	0	0	130		
AOI00129602318	DOTACION DE INSUMOS PECUARIOS SANTIAGO DE LUCANAMARCA IAEI020303 POAAR T	050304 - SANTIAGO DE LUCANAMARCA	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	220	0	0	0	0	0	0	220	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	154,000.00	0	0	0	0	0	154,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	154,000.00	0	0	0	0	0	154,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	220	0	0	0	0	0	220		
AOI00129602319	DOTACION DE INSUMOS PECUARIOS AYAHUANCO IAEI020303 T	050402 - AYAHUANCO	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	240	0	0	0	0	0	0	240	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	163,000.00	0	0	0	0	0	163,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	163,000.00	0	0	0	0	0	163,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	240	0	4	0	0	0	240		
AOI00129602320	DOTACION DE INSUMOS PECUARIOS HUAMANGUILLA IAEI020303 T	050403 - HUAMANGUILLA	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	220	0	0	0	0	0	0	220	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	154,000.00	0	0	0	0	0	154,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	270	0	0	0	0	0	270	
					2028 COSTEO.S/ FISCO	0	0	0	0	270	0	0	0	0	0	270		
AOI00129602323	DOTACION DE INSUMOS PECUARIOS HUANTA IAEI020303 T	050401 - HUANTA	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	270	0	0	0	0	0	0	270	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	176,500.00	0	0	0	0	0	176,500.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	176,500.00	0	0	0	0	0	176,500.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	270	0	0	0	0	0	270		
AOI00129602325	DOTACION DE INSUMOS PECUARIOS PUCACOLPA IAEI020303 POAAR T	050411 - PUCACOLPA	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	210	0	0	0	0	0	0	210	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	122,000.00	0	0	0	0	0	122,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	122,000.00	0	0	0	0	0	122,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	210	0	1	0	0	0	210		
AOI00129602330	DOTACION DE INSUMOS PECUARIOS SANTILLANA IAEI020303 T	050406 - SANTILLANA	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	140	0	0	0	0	0	0	140	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	118,000.00	0	0	0	0	0	118,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	170	0	0	0	0	0	170	
					2028 COSTEO.S/ FISCO	0	0	0	0	170	0	0	0	0	0	170		
AOI00129602335	DOTACION DE INSUMOS PECUARIOS ANCHIHUAY IAEI020303 T	050510 - ANCHIHUAY	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	135	0	0	0	0	0	0	135	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	102,000.00	0	0	0	0	0	102,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	165	0	0	0	0	0	165	
					2028 COSTEO.S/ FISCO	0	0	0	0	165	0	0	0	0	0	165		
AOI00129602337	DOTACION DE INSUMOS PECUARIOS ANCO IAEI020303 T	050502 - ANCO	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	140	0	0	0	0	0	0	140	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	90,500.00	0	0	0	0	0	90,500.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	130	0	0	0	0	0	130	
					2028 COSTEO.S/ FISCO	0	0	0	0	150	0	0	0	0	0	150		
AOI00129602338	DOTACION DE INSUMOS PECUARIOS CHILCAS IAEI020303 T	050504 - CHILCAS	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	215	0	0	0	0	0	0	215	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	138,000.00	0	0	0	0	0	138,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	200	0	0	0	0	0	200	
					2028 COSTEO.S/ FISCO	0	0	0	0	220	0	0	0	0	0	220		
AOI00129602341	DOTACION DE INSUMOS PECUARIOS CHUNGUI IAEI020303 T	050505 - CHUNGUI	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	170	0	0	0	0	0	0	170	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	104,000.00	0	0	0	0	0	104,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	190	0	0	0	0	0	190	
					2028 COSTEO.S/ FISCO	0	0	0	0	210	0	0	0	0	0	210		
					2026 COSTEO.S/ FISCO	0	0	0	0	215	0	0	0	0	0	0	215	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	138,000.00	0	0	0	0	0	138,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	215	0	0	0	0	0	215	
					2028 COSTEO.S/ FISCO	0	0	0	0	215	0	0	0	0	0	215		

AOI00129602342	DOTACION DE INSUMOS PECUARIOS ORONCCOY IAEI020303 T	050511 - ORONCCOY	KIT	Muy Alta	2027 COSTEO.S/ FISCO	0	0	0	0	0	138,000.00	0	0	0	0	0	0	138,000.00
					2028 COSTEO.S/	0	0	0	0	0	215	0	0	0	0	0	215	
AOI00129602345	DOTACION DE INSUMOS PECUARIOS SAN MIGUEL IAEI020303 T	050501 - SAN MIGUEL	KIT	Muy Alta	FISCO	0	0	0	0	133	0	0	0	0	0	0	133	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	95,600.00	0	0	0	0	0	95,600.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	120	0	0	0	0	0	0	120	
					2028 COSTEO.S/	0	0	0	0	0	54,000.00	0	0	0	0	0	54,000.00	
					FISCO	0	0	0	0	140	0	0	0	0	0	0	140	
AOI00129602347	DOTACION DE INSUMOS PECUARIOS TAMBO IAEI020303 T	050508 - TAMBO	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	140	0	0	0	0	0	0	140	
					2027 COSTEO.S/ FISCO	0	0	0	0	120	0	0	0	0	0	0	120	
					2028 COSTEO.S/	0	0	0	0	0	54,000.00	0	0	0	0	0	54,000.00	
					FISCO	0	0	0	0	140	0	0	0	0	0	0	140	
					2028 COSTEO.S/	0	0	0	0	0	118,000.00	0	0	0	0	0	118,000.00	
AOI00129602348	DOTACION DE INSUMOS PECUARIOS CARMEN SALCEDO IAEI020303 T	050604 - CARMEN SALCEDO	KIT	Muy Alta	FISCO	0	0	0	0	55	0	0	0	0	0	0	55	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	38,500.00	0	0	0	0	0	38,500.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	55	0	0	0	0	0	0	55	
					2028 COSTEO.S/	0	0	0	0	0	38,500.00	0	0	0	0	0	38,500.00	
					FISCO	0	0	0	0	54	0	0	0	0	0	0	54	
AOI00129602351	DOTACION DE INSUMOS PECUARIOS LUCANAS IAEI020303 POAAR T	050611 - LUCANAS	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	45	0	0	0	0	0	0	45	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	34,000.00	0	0	0	0	0	34,000.00	
					2028 COSTEO.S/	0	0	0	0	44	0	0	0	0	0	0	44	
					FISCO	0	0	0	0	0	30,800.00	0	0	0	0	0	30,800.00	
					2028 COSTEO.S/	0	0	0	0	40	0	0	0	0	0	0	40	
AOI00129602352	DOTACION DE INSUMOS PECUARIOS PUQUIO IAEI020303 POAAR T	050601 - PUQUIO	KIT	Muy Alta	FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
AOI00129602354	DOTACION DE INSUMOS PECUARIOS SAN PEDRO IAEI020303 T	050617 - SAN PEDRO	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	35	0	0	0	0	0	0	35	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	29,500.00	0	0	0	0	0	29,500.00	
					2028 COSTEO.S/	0	0	0	0	30	0	0	0	0	0	0	30	
					FISCO	0	0	0	0	0	27,250.00	0	0	0	0	0	27,250.00	
					2028 COSTEO.S/	0	0	0	0	0	27,250.00	0	0	0	0	0	27,250.00	
AOI00129602356	DOTACION DE INSUMOS PECUARIOS SANCOS IAEI020303 T	050619 - SANCOS	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	27,250.00	0	0	0	0	0	27,250.00	
					2028 COSTEO.S/	0	0	0	0	25	0	0	0	0	0	0	25	
					FISCO	0	0	0	0	0	25,000.00	0	0	0	0	0	25,000.00	
					2028 COSTEO.S/	0	0	0	0	30	0	0	0	0	0	0	30	
AOI00129602357	DOTACION DE INSUMOS PECUARIOS CHUMPI IAEI020303 POAAR T	050702 - CHUMPI	KIT	Muy Alta	FISCO	0	0	0	0	130	0	0	0	0	0	0	130	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	86,000.00	0	0	0	0	0	86,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	130	0	0	0	0	0	0	130	
					2028 COSTEO.S/	0	0	0	0	0	86,000.00	0	0	0	0	0	86,000.00	
					FISCO	0	0	0	0	140	0	0	0	0	0	0	140	
AOI00129602359	DOTACION DE INSUMOS PECUARIOS CORACORA IAEI020303 POAAR T	050701 - CORACORA	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	115	0	0	0	0	0	0	115	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	93,000.00	0	0	0	0	0	93,000.00	
					2028 COSTEO.S/	0	0	0	0	170	0	0	0	0	0	0	170	
					FISCO	0	0	0	0	0	131,500.00	0	0	0	0	0	131,500.00	
					2028 COSTEO.S/	0	0	0	0	180	0	0	0	0	0	0	180	
AOI00129602361	DOTACION DE INSUMOS PECUARIOS CORONEL CASTAÑEDA IAEI020303 POAAR T	050703 - CORONEL CASTANEDA	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	100	0	0	0	0	0	0	100	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	72,500.00	0	0	0	0	0	72,500.00	
					2028 COSTEO.S/	0	0	0	0	110	0	0	0	0	0	0	110	
					FISCO	0	0	0	0	0	77,000.00	0	0	0	0	0	77,000.00	
					2028 COSTEO.S/	0	0	0	0	140	0	0	0	0	0	0	140	
AOI00129602363	DOTACION DE INSUMOS PECUARIOS PULLO IAEI020303 T	050705 - PULLO	KIT	Muy Alta	FISCO	0	0	0	0	220	0	0	0	0	0	0	220	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	154,000.00	0	0	0	0	0	154,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	220	0	0	0	0	0	0	220	
					2028 COSTEO.S/	0	0	0	0	0	154,000.00	0	0	0	0	0	154,000.00	
					FISCO	0	0	0	0	230	0	0	0	0	0	0	230	
	DOTACION DE INSUMOS PECUARIOS PUVUSCA				2026 COSTEO.S/ FISCO	0	0	0	0	270	0	0	0	0	0	0	270	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	176,500.00	0	0	0	0	0	176,500.00	
					2028 COSTEO.S/	0	0	0	0	270	0	0	0	0	0	0	270	
					FISCO	0	0	0	0	0	176,500.00	0	0	0	0	0	176,500.00	
					FISCO	0	0	0	0	270	0	0	0	0	0	0	270	

AOI00129602364	IAEI020303 T	050706 - PUYUSCA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	176,500.00	0	0	0	0	0	0	176,500.00
AOI00129602367	DOTACION DE INSUMOS PECUARIOS UPAHUACHO IAEI020303 POAAR T	050708 - UPAHUACHO	KIT	Muy Alta	FISCO	0	0	0	0	230	0	0	0	0	0	0	230	
					2026 COSTEO.S/	0	0	0	0	0	131,000.00	0	0	0	0	0	131,000.00	
					FISCO	0	0	0	0	230	0	0	0	0	0	230		
					2027 COSTEO.S/	0	0	0	0	0	131,000.00	0	0	0	0	0	131,000.00	
					FISCO	0	0	0	0	240	0	0	0	0	0	240		
AOI00129602368	DOTACION DE INSUMOS PECUARIOS COLTA IAEI020303 T	050802 - COLTA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	163,000.00	0	0	0	0	0	163,000.00	
					FISCO	0	0	0	0	100	0	0	0	0	0	100		
					2026 COSTEO.S/	0	0	0	0	0	72,500.00	0	0	0	0	0	72,500.00	
					FISCO	0	0	0	0	110	0	0	0	0	0	110		
					2027 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	0	77,000.00	
AOI00129602369	DOTACION DE INSUMOS PECUARIOS CORCULLA IAEI020303 T	050803 - CORCULLA	KIT	Muy Alta	FISCO	0	0	0	0	130	0	0	0	0	0	130		
					2028 COSTEO.S/	0	0	0	0	0	86,000.00	0	0	0	0	0	86,000.00	
					FISCO	0	0	0	0	220	0	0	0	0	0	220		
					2026 COSTEO.S/	0	0	0	0	0	154,000.00	0	0	0	0	0	154,000.00	
					FISCO	0	0	0	0	220	0	0	0	0	0	220		
AOI00129602370	DOTACION DE INSUMOS PECUARIOS LAMPA IAEI020303 T	050804 - LAMPA	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	154,000.00	0	0	0	0	0	154,000.00	
					FISCO	0	0	0	0	230	0	0	0	0	0	230		
					2028 COSTEO.S/	0	0	0	0	0	158,500.00	0	0	0	0	0	158,500.00	
					FISCO	0	0	0	0	270	0	0	0	0	0	270		
					2026 COSTEO.S/	0	0	0	0	0	176,500.00	0	0	0	0	0	176,500.00	
AOI00129602371	DOTACION DE INSUMOS PECUARIOS MARCABAMBA IAEI020303 T	050805 - MARCABAMBA	KIT	Muy Alta	FISCO	0	0	0	0	270	0	0	0	0	0	270		
					2026 COSTEO.S/	0	0	0	0	0	176,500.00	0	0	0	0	0	176,500.00	
					FISCO	0	0	0	0	270	0	0	0	0	0	270		
					2027 COSTEO.S/	0	0	0	0	0	176,500.00	0	0	0	0	0	176,500.00	
					FISCO	0	0	0	0	270	0	0	0	0	0	270		
AOI00129602372	DOTACION DE INSUMOS PECUARIOS OYOLO IAEI020303 POAAR T	050806 - OYOLO	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	176,500.00	0	0	0	0	0	176,500.00	
					FISCO	0	0	0	0	270	0	0	0	0	0	270		
					2026 COSTEO.S/	0	0	0	0	0	176,500.00	0	0	0	0	0	176,500.00	
					FISCO	0	0	0	0	270	0	0	0	0	0	270		
					2027 COSTEO.S/	0	0	0	0	0	176,500.00	0	0	0	0	0	176,500.00	
AOI00129602373	DOTACION DE INSUMOS PECUARIOS PARARCA IAEI020303 T	050807 - PARARCA	KIT	Muy Alta	FISCO	0	0	0	0	110	0	0	0	0	0	110		
					2026 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	0	77,000.00	
					FISCO	0	0	0	0	165	0	0	0	0	0	165		
					2027 COSTEO.S/	0	0	0	0	0	115,500.00	0	0	0	0	0	115,500.00	
					FISCO	0	0	0	0	165	0	0	0	0	0	165		
AOI00129602374	DOTACION DE INSUMOS PECUARIOS PAUSA IAEI020303 T	050801 - PAUSA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	130	0	0	0	0	0	130		
					FISCO	0	0	0	0	0	86,000.00	0	0	0	0	0	86,000.00	
					2026 COSTEO.S/	0	0	0	0	130	0	0	0	0	0	130		
					FISCO	0	0	0	0	0	86,000.00	0	0	0	0	0	86,000.00	
					FISCO	0	0	0	0	140	0	0	0	0	0	140		
AOI00129602376	DOTACION DE INSUMOS PECUARIOS SAN JAVIER DE ALPABAMBA IAEI020303 T	050808 - SAN JAVIER DE ALPABAMBA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	118,000.00	0	0	0	0	0	118,000.00	
					FISCO	0	0	0	0	130	0	0	0	0	0	130		
					2026 COSTEO.S/	0	0	0	0	0	86,000.00	0	0	0	0	0	86,000.00	
					FISCO	0	0	0	0	130	0	0	0	0	0	130		
					2027 COSTEO.S/	0	0	0	0	0	86,000.00	0	0	0	0	0	86,000.00	
AOI00129602378	DOTACION DE INSUMOS PECUARIOS SAN JOSE DE USHUA IAEI020303 T	050809 - SAN JOSE DE USHUA	KIT	Muy Alta	FISCO	0	0	0	0	130	0	0	0	0	0	130		
					2026 COSTEO.S/	0	0	0	0	0	86,000.00	0	0	0	0	0	86,000.00	
					FISCO	0	0	0	0	110	0	0	0	0	0	110		
					2027 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	0	77,000.00	
					FISCO	0	0	0	0	130	0	0	0	0	0	130		
AOI00129602381	DOTACION DE INSUMOS PECUARIOS SARA SARA IAEI020303 T	050810 - SARA SARA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	86,000.00	0	0	0	0	0	86,000.00	
					FISCO	0	0	0	0	220	0	0	0	0	0	220		
					2026 COSTEO.S/	0	0	0	0	0	154,000.00	0	0	0	0	0	154,000.00	
					FISCO	0	0	0	0	220	0	0	0	0	0	220		
					2027 COSTEO.S/	0	0	0	0	0	154,000.00	0	0	0	0	0	154,000.00	
AOI00129602395	DOTACION DE INSUMOS PECUARIOS HUACAÑA IAEI020303 T	050905 - HUACANA	KIT	Muy Alta	FISCO	0	0	0	0	230	0	0	0	0	0	230		
					2028 COSTEO.S/	0	0	0	0	0	158,500.00	0	0	0	0	0	158,500.00	
					FISCO	0	0	0	0	262	0	0	0	0	0	262		
					2026 COSTEO.S/	0	0	0	0	0	150,900.00	0	0	0	0	0	150,900.00	
					FISCO	0	0	0	0	262	0	0	0	0	0	262		
AOI00129602395	DOTACION DE INSUMOS PECUARIOS HUACAÑA IAEI020303 T	050905 - HUACANA	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	150,900.00	0	0	0	0	0	150,900.00	
					FISCO	0	0	0	0	265	0	0	0	0	0	265		
					2028 COSTEO.S/	0	0	0	0	0	160,500.00	0	0	0	0	0	160,500.00	
					FISCO	0	0	0	0	262	0	0	0	0	0	262		
					2026 COSTEO.S/	0	0	0	0	0	150,900.00	0	0	0	0	0	150,900.00	

AOI00129602396	DOTACION DE INSUMOS PECUARIOS MORCOLLA IAEI020303 POAAR T	050906 - MORCOLLA	KIT	Muy Alta	FISICO	0	0	0	0	140	0	0	0	0	0	0	140
					2026 COSTEO.S/	0	0	0	0	0	118,000.00	0	0	0	0	0	118,000.00
					FISICO	0	0	0	0	140	0	0	0	0	0	0	140
					2027 COSTEO.S/	0	0	0	0	0	118,000.00	0	0	0	0	0	118,000.00
					FISICO	0	0	0	0	140	0	0	0	0	0	0	140
					2028 COSTEO.S/	0	0	0	0	118,000.00	0	0	0	0	0	118,000.00	
AOI00129602397	DOTACION DE INSUMOS PECUARIOS SAN PEDRO DE LARCAY IAEI020303 POAAR T	050908 - SAN PEDRO DE LARCAY	KIT	Muy Alta	FISICO	0	0	0	0	210	0	0	0	0	0	0	210
					2026 COSTEO.S/	0	0	0	0	0	122,000.00	0	0	0	0	0	122,000.00
					FISICO	0	0	0	0	210	0	0	0	0	0	0	210
					2027 COSTEO.S/	0	0	0	0	0	122,000.00	0	0	0	0	0	122,000.00
					FISICO	0	0	0	0	210	0	0	0	0	0	0	210
					2028 COSTEO.S/	0	0	0	0	122,000.00	0	0	0	0	0	122,000.00	
AOI00129602399	DOTACION DE INSUMOS PECUARIOS SORAS IAEI020303 T	050911 - SORAS	KIT	Muy Alta	FISICO	0	0	0	0	140	0	0	0	0	0	0	140
					2026 COSTEO.S/	0	0	0	0	0	90,500.00	0	0	0	0	0	90,500.00
					FISICO	0	0	0	0	140	0	0	0	0	0	0	140
					2027 COSTEO.S/	0	0	0	0	0	90,500.00	0	0	0	0	0	90,500.00
					FISICO	0	0	0	0	140	0	0	0	0	0	0	140
					2028 COSTEO.S/	0	0	0	0	90,500.00	0	0	0	0	0	90,500.00	
AOI00129602400	DOTACION DE INSUMOS PECUARIOS HUANCAP IAEI020303 T	051001 - HUANCAP I	KIT	Muy Alta	FISICO	0	0	0	0	230	0	0	0	0	0	0	230
					2026 COSTEO.S/	0	0	0	0	0	158,500.00	0	0	0	0	0	158,500.00
					FISICO	0	0	0	0	230	0	0	0	0	0	0	230
					2027 COSTEO.S/	0	0	0	0	0	158,500.00	0	0	0	0	0	158,500.00
					FISICO	0	0	0	0	230	0	0	0	0	0	0	230
					2028 COSTEO.S/	0	0	0	0	158,500.00	0	0	0	0	0	158,500.00	
AOI00129602401	DOTACION DE INSUMOS PECUARIOS HUANCARAYLLA IAEI020303 T	051009 - HUANCARAYLLA	KIT	Muy Alta	FISICO	0	0	0	0	220	0	0	0	0	0	0	220
					2026 COSTEO.S/	0	0	0	0	0	154,000.00	0	0	0	0	0	154,000.00
					FISICO	0	0	0	0	220	0	0	0	0	0	0	220
					2027 COSTEO.S/	0	0	0	0	0	154,000.00	0	0	0	0	0	154,000.00
					FISICO	0	0	0	0	220	0	0	0	0	0	0	220
					2028 COSTEO.S/	0	0	0	0	154,000.00	0	0	0	0	0	154,000.00	
AOI00129602402	DOTACION DE INSUMOS PECUARIOS HUAYA IAEI020303 T	051010 - HUAYA	KIT	Muy Alta	FISICO	0	0	0	0	210	0	0	0	0	0	0	210
					2026 COSTEO.S/	0	0	0	0	0	122,000.00	0	0	0	0	0	122,000.00
					FISICO	0	0	0	0	210	0	0	0	0	0	0	210
					2027 COSTEO.S/	0	0	0	0	0	122,000.00	0	0	0	0	0	122,000.00
					FISICO	0	0	0	0	240	0	0	0	0	0	0	240
					2028 COSTEO.S/	0	0	0	0	135,500.00	0	0	0	0	0	135,500.00	
AOI00129602403	DOTACION DE INSUMOS PECUARIOS SARHUA IAEI020303 POAAR T	051011 - SARHUA	KIT	Muy Alta	FISICO	0	0	0	0	130	0	0	0	0	0	0	130
					2026 COSTEO.S/	0	0	0	0	0	86,000.00	0	0	0	0	0	86,000.00
					FISICO	0	0	0	0	130	0	0	0	0	0	0	130
					2027 COSTEO.S/	0	0	0	0	0	86,000.00	0	0	0	0	0	86,000.00
					FISICO	0	0	0	0	130	0	0	0	0	0	0	130
					2028 COSTEO.S/	0	0	0	0	86,000.00	0	0	0	0	0	86,000.00	
AOI00129602404	DOTACION DE INSUMOS PECUARIOS VILCANCHOS IAEI020303 T	051012 - VILCANCHOS	KIT	Muy Alta	FISICO	0	0	0	0	110	0	0	0	0	0	0	110
					2026 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	0	77,000.00
					FISICO	0	0	0	0	110	0	0	0	0	0	0	110
					2027 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	0	77,000.00
					FISICO	0	0	0	0	130	0	0	0	0	0	0	130
					2028 COSTEO.S/	0	0	0	0	86,000.00	0	0	0	0	0	86,000.00	
AOI00129602405	DOTACION DE INSUMOS PECUARIOS CONCEPCION IAEI020303 T	051104 - CONCEPCION	KIT	Muy Alta	FISICO	0	0	0	0	140	0	0	0	0	0	0	140
					2026 COSTEO.S/	0	0	0	0	0	118,000.00	0	0	0	0	0	118,000.00
					FISICO	0	0	0	0	140	0	0	0	0	0	0	140
					2027 COSTEO.S/	0	0	0	0	0	118,000.00	0	0	0	0	0	118,000.00
					FISICO	0	0	0	0	140	0	0	0	0	0	0	140
					2028 COSTEO.S/	0	0	0	0	118,000.00	0	0	0	0	0	118,000.00	
AOI00129602406	DOTACION DE INSUMOS PECUARIOS HUAMBALPA IAEI020303 T	051105 - HUAMBALPA	KIT	Muy Alta	FISICO	0	0	0	0	220	0	0	0	0	0	0	220
					2026 COSTEO.S/	0	0	0	0	0	154,000.00	0	0	0	0	0	154,000.00
					FISICO	0	0	0	0	220	0	0	0	0	0	0	220
					2027 COSTEO.S/	0	0	0	0	0	154,000.00	0	0	0	0	0	154,000.00
					FISICO	0	0	0	0	280	0	0	0	0	0	0	280
					2028 COSTEO.S/	0	0	0	0	208,500.00	0	0	0	0	0	208,500.00	
AOI00129602407	DOTACION DE INSUMOS PECUARIOS VILCAS HUAMAN IAEI020303 T	051101 - VILCAS HUAMAN	KIT	Muy Alta	FISICO	0	0	0	0	120	0	0	0	0	0	0	120
					2026 COSTEO.S/	0	0	0	0	0	109,000.00	0	0	0	0	0	109,000.00
					FISICO	0	0	0	0	120	0	0	0	0	0	0	120
					2027 COSTEO.S/	0	0	0	0	0	109,000.00	0	0	0	0	0	109,000.00
					FISICO	0	0	0	0	140	0	0	0	0	0	0	140
					2028 COSTEO.S/	0	0	0	0	118,000.00	0	0	0	0	0	118,000.00	
AOI00129602408	DOTACION DE INSUMOS PECUARIOS VISCHONGO IAEI020303 T	051108 - VISCHONGO	KIT	Muy Alta	FISICO	0	0	0	0	230	0	0	0	0	0	0	230
					2026 COSTEO.S/	0	0	0	0	0	158,500.00	0	0	0	0	0	158,500.00
					FISICO	0	0	0	0	230	0	0	0	0	0	0	230
					2027 COSTEO.S/	0	0	0	0	0	158,500.00	0	0	0	0	0	158,500.00
					FISICO	0	0	0	0	230	0	0	0	0	0	0	230
					2028 COSTEO.S/	0	0	0	0	158,500.00	0	0	0	0	0	158,500.00	

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	PROGRAMACION MENSUAL												TOTAL ANUAL
					MULTIANUAL	1	2	3	4	5	6	7	8	9	10	11	12	
AOI00129600041	COMERCIALIZACION DE GUANO DE LAS ISLAS POAAR T	050110 - SAN JUAN BAUTISTA	PRODUCTOR	Muy Alta	FISICO	6	6	16	32	32	38	45	45	41	32	19	6	318
					2026 COSTEO.S/	0	33,641.00	0	12,024.00	10,403.00	212,564.00	2,251.00	37,018.00	31,434.00	0	0	0	339,335.00
					FISICO	7	7	19	37	37	45	52	52	48	37	22	7	370
					2027 COSTEO.S/	0	39,388.00	0	14,078.00	12,180.00	248,878.00	2,636.00	43,342.00	36,804.00	0	0	0	397,306.00
					FISICO	6	6	15	30	30	36	41	41	38	30	18	6	297
					2028 COSTEO.S/	0	29,381.00	0	10,501.00	9,085.00	185,650.00	1,966.00	32,331.00	27,454.00	0	0	0	296,368.00
AOI00129600437	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO LOS MOROCHUCOS POAAR IAEI 03 01 02	050203 - LOS MOROCHUCOS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	406	406
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	353,983.85	0	353,983.85
					FISICO	0	0	0	0	0	0	0	0	0	0	0	406	406
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	353,983.85	0	353,983.85
					FISICO	0	0	0	0	0	0	0	0	0	0	0	406	406
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	353,983.85	0	353,983.85	
AOI00129600438	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO MARIA PARADO DE BELLIDO IAEI 03 01 02	050204 - MARIA PARADO DE BELLIDO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	120	120
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	93,421.85	0	93,421.85
					FISICO	0	0	0	0	0	0	0	0	0	0	0	120	120
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	93,421.85	0	93,421.85
					FISICO	0	0	0	0	0	0	0	0	0	0	0	120	120
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	93,421.85	0	93,421.85	
AOI00129600439	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PARAPOS POAAR IAEI 03 01 02	050205 - PARAS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	100	100
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	70,491.54	0	70,491.54
					FISICO	0	0	0	0	0	0	0	0	0	0	0	100	100
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	70,491.54	0	70,491.54
					FISICO	0	0	0	0	0	0	0	0	0	0	0	100	100
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	70,491.54	0	70,491.54	
AOI00129600440	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ACOS VINCHOS IAEI 03 01 02	050103 - ACOS VINCHOS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	136,921.23	0	136,921.23
					FISICO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	136,921.23	0	136,921.23
					FISICO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	136,921.23	0	136,921.23	
AOI00129600441	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CHIARA POAAR IAEI 03 01 02	050105 - CHIARA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	516	516
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	423,060.54	0	423,060.54
					FISICO	0	0	0	0	0	0	0	0	0	0	0	516	516
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	423,060.54	0	423,060.54
					FISICO	0	0	0	0	0	0	0	0	0	0	0	516	516
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	423,060.54	0	423,060.54	
AOI00129600442	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SOCOS POAAR IAEI 03 01 02	050112 - SOCOS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	120	120
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	100,781.85	0	100,781.85
					FISICO	0	0	0	0	0	0	0	0	0	0	0	120	120
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	100,781.85	0	100,781.85
					FISICO	0	0	0	0	0	0	0	0	0	0	0	120	120
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	100,781.85	0	100,781.85	
AOI00129600443	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO TAMBILLO IAEI 03 01 02	050113 - TAMBILLO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	58,921.23	0	58,921.23
					FISICO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	58,921.23	0	58,921.23
					FISICO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	58,921.23	0	58,921.23	
AOI00129600444	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CARAPO IAEI 03 01 02	050302 - CARAPO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	194	194
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	156,507.38	0	156,507.38
					FISICO	0	0	0	0	0	0	0	0	0	0	0	194	194
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	156,507.38	0	156,507.38
					FISICO	0	0	0	0	0	0	0	0	0	0	0	194	194
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	156,507.38	0	156,507.38	
AOI00129600445	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SACSAMARCA POAAR IAEI 03 01 02	050303 - SACSAMARCA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	196	196
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	158,125.62	0	158,125.62
					FISICO	0	0	0	0	0	0	0	0	0	0	0	196	196
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	158,125.62	0	158,125.62
					FISICO	0	0	0	0	0	0	0	0	0	0	0	196	196
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	158,125.62	0	158,125.62	
AOI00129600446	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SANCOS POAAR IAEI 03 01 02	050301 - SANCOS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	50	50
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	40,355.77	0	40,355.77
					FISICO	0	0	0	0	0	0	0	0	0	0	0	50	50
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	40,355.77	0	40,355.77
					FISICO	0	0	0	0	0	0	0	0	0	0	0	50	50
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	40,355.77	0	40,355.77	
AOI00129600447	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SIVIA IAEI 03 01 02	050407 - SIVIA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	23,780.62	0	23,780.62
					FISICO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	23,780.62	0	23,780.62
					FISICO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	23,780.62	0	23,780.62	

AOI00129600448	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO UCHURACCAY POAAR IAEI 03 01 02	050410 - UCHURACCAY	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	62	62	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	38,239.15	0	38,239.15	
					FISICO	0	0	0	0	0	0	0	0	0	0	62	62	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	38,239.15	0	38,239.15	
AOI00129600449	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SANTILLANA IAEI 03 01 02	050406 - SANTILLANA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	40	40		
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	23,780.62	0	23,780.62	
					FISICO	0	0	0	0	0	0	0	0	0	0	40	40	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	23,780.62	0	23,780.62	
AOI00129600450	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SAN MIGUEL POAAR IAEI 03 01 02	050501 - SAN MIGUEL	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	80	80		
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	54,621.23	0	54,621.23	
					FISICO	0	0	0	0	0	0	0	0	0	0	80	80	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	54,621.23	0	54,621.23	
AOI00129600451	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO TAMBO IAEI 03 01 02	050508 - TAMBO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	80	80		
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	54,621.23	0	54,621.23	
					FISICO	0	0	0	0	0	0	0	0	0	0	80	80	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	54,621.23	0	54,621.23	
AOI00129600452	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CHAVINA IAEI 03 01 02	050605 - CHAVINA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	100	100		
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	87,071.54	0	87,071.54
					FISICO	0	0	0	0	0	0	0	0	0	0	100	100	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	87,071.54	0	87,071.54	
AOI00129600453	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUAC HUAS IAEI 03 01 02	050607 - HUAC-HUAS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	58	58		
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	40,932.69	0	40,932.69	
					FISICO	0	0	0	0	0	0	0	0	0	0	58	58	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	40,932.69	0	40,932.69	
AOI00129600454	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO LUCANAS POAAR IAEI 03 01 02	050611 - LUCANAS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	120	120		
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	84,241.85	0	84,241.85
					FISICO	0	0	0	0	0	0	0	0	0	0	120	120	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	84,241.85	0	84,241.85	
AOI00129600455	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SAN JUAN IAEI 03 01 02	050616 - SAN JUAN	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	60	60		
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	42,121.92	0	42,121.92
					FISICO	0	0	0	0	0	0	0	0	0	0	60	60	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	42,121.92	0	42,121.92	
AOI00129600456	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CHUMPI POAAR IAEI 03 01 02	050702 - CHUMPI	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	180	180		
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	145,713.77	0	145,713.77
					FISICO	0	0	0	0	0	0	0	0	0	0	180	180	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	145,713.77	0	145,713.77	
AOI00129600458	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CORACORA POAAR IAEI 03 01 02	050701 - CORACORA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	180	180		
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	145,713.77	0	145,713.77
					FISICO	0	0	0	0	0	0	0	0	0	0	180	180	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	145,713.77	0	145,713.77	
AOI00129600459	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PULLO POAAR IAEI 03 01 02	050705 - PULLO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	164	164		
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	133,510.92	0	133,510.92
					FISICO	0	0	0	0	0	0	0	0	0	0	164	164	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	133,510.92	0	133,510.92	
AOI00129600461	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PUYUSCA POAAR IAEI 03 01 02	050706 - PUYUSCA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	382	382		
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	314,012.08	0	314,012.08
					FISICO	0	0	0	0	0	0	0	0	0	0	382	382	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	314,012.08	0	314,012.08	
AOI00129600461	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PUYUSCA POAAR IAEI 03 01 02	050706 - PUYUSCA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	60	60		
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	48,571.92	0	48,571.92

AOI00129600462	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO COLTA IAEI 03 01 02	050802 - COLTA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	48,571.92	0	48,571.92
					FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	48,571.92	0	48,571.92
AOI00129600464	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO LAMPA POAAR IAEI 03 01 02	050804 - LAMPA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	100	100	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	80,951.54	0	80,951.54
					FISICO	0	0	0	0	0	0	0	0	0	0	100	100	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	80,951.54	0	80,951.54
AOI00129600466	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO MARCABAMBA IAEI 03 01 02	050805 - MARCABAMBA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	100	100	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	80,951.54	0	80,951.54
					FISICO	0	0	0	0	0	0	0	0	0	0	100	100	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	80,951.54	0	80,951.54
AOI00129600467	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PARARCA IAEI 03 01 02	050807 - PARARCA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	100	100	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	69,556.54	0	69,556.54
					FISICO	0	0	0	0	0	0	0	0	0	0	100	100	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	69,556.54	0	69,556.54
AOI00129600469	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PAUSA POAAR IAEI 03 01 02	050801 - PAUSA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	140	140	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	113,332.15	0	113,332.15
					FISICO	0	0	0	0	0	0	0	0	0	0	140	140	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	113,332.15	0	113,332.15
AOI00129600470	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SAN JAVIER DE ALPABAMBA IAEI 03 01 02	050808 - SAN JAVIER DE ALPABAMBA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	56	56	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	45,333.46	0	45,333.46
					FISICO	0	0	0	0	0	0	0	0	0	0	56	56	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	45,333.46	0	45,333.46
AOI00129600472	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SARA SARA IAEI 03 01 02	050810 - SARA SARA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	60	60	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	42,811.92	0	42,811.92
					FISICO	0	0	0	0	0	0	0	0	0	0	60	60	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	42,811.92	0	42,811.92
AOI00129600474	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUACANA IAEI 03 01 02	050905 - HUACANA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	40	40	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	33,850.62	0	33,850.62
					FISICO	0	0	0	0	0	0	0	0	0	0	40	40	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	33,850.62	0	33,850.62
AOI00129600476	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO MORCOLLA POAAR IAEI 03 01 02	050906 - MORCOLLA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	80	80	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	70,791.23	0	70,791.23
					FISICO	0	0	0	0	0	0	0	0	0	0	80	80	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	70,791.23	0	70,791.23
AOI00129600478	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO QUEROBAMBA IAEI 03 01 02	050901 - QUEROBAMBA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	160	160	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	132,193.46	0	132,193.46
					FISICO	0	0	0	0	0	0	0	0	0	0	160	160	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	132,193.46	0	132,193.46
AOI00129600482	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SORAS IAEI 03 01 02	050911 - SORAS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	120	120	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	106,141.85	0	106,141.85
					FISICO	0	0	0	0	0	0	0	0	0	0	120	120	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	106,141.85	0	106,141.85
AOI00129600483	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ALCAMENCA IAEI 03 01 02	051002 - ALCAMENCA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	60	60	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	39,971.92	0	39,971.92
					FISICO	0	0	0	0	0	0	0	0	0	0	60	60	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	39,971.92	0	39,971.92
	IMPLEMENTACION DE ASISTENCIA TECNICA EN				FISICO	0	0	0	0	0	0	0	0	0	0	60	60	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	42,121.92	0	42,121.92
					FISICO	0	0	0	0	0	0	0	0	0	0	60	60	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	42,121.92	0	42,121.92

						FISICO	0	0	0	0	0	0	0	0	0	0	60	60
	AOI00129600485	MEJORAMIENTO DEL PISO FORRAJERO CAYARA IAEI 03 01 02	051006 - CAYARA	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	42,121.92	0	42,121.92
						FISICO	0	0	0	0	0	0	0	0	0	0	32	32
						2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	25,904.69	0	25,904.69
						FISICO	0	0	0	0	0	0	0	0	0	0	32	32
						2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	25,904.69	0	25,904.69
						FISICO	0	0	0	0	0	0	0	0	0	0	32	32
	AOI00129600487	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUAMANQUIQUIA IAEI 03 01 02	051008 - HUAMANQUIQUIA	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	25,904.69	0	25,904.69
						FISICO	0	0	0	0	0	0	0	0	0	0	40	40
						2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	28,080.62	0	28,080.62
						FISICO	0	0	0	0	0	0	0	0	0	0	40	40
						2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	28,080.62	0	28,080.62
						FISICO	0	0	0	0	0	0	0	0	0	0	40	40
	AOI00129600489	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUANCAP IAEI 03 01 02	051001 - HUANCAP I	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	28,080.62	0	28,080.62
						FISICO	0	0	0	0	0	0	0	0	0	0	56	56
						2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	33,293.46	0	33,293.46
						FISICO	0	0	0	0	0	0	0	0	0	0	56	56
						2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	33,293.46	0	33,293.46
						FISICO	0	0	0	0	0	0	0	0	0	0	56	56
	AOI00129600491	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUANCARAYLLA IAEI 03 01 02	051009 - HUANCARAYLLA	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	33,293.46	0	33,293.46
						FISICO	0	0	0	0	0	0	0	0	0	0	44	44
						2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	33,155.08	0	33,155.08
						FISICO	0	0	0	0	0	0	0	0	0	0	44	44
						2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	33,155.08	0	33,155.08
						FISICO	0	0	0	0	0	0	0	0	0	0	44	44
	AOI00129600492	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ACCOMARCA IAEI 03 01 02	051102 - ACCOMARCA	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	33,155.08	0	33,155.08
						FISICO	0	0	0	0	0	0	0	0	0	0	50	50
						2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	39,235.77	0	39,235.77
						FISICO	0	0	0	0	0	0	0	0	0	0	50	50
						2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	39,235.77	0	39,235.77
						FISICO	0	0	0	0	0	0	0	0	0	0	50	50
	AOI00129600495	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CONCEPCION IAEI 03 01 02	051104 - CONCEPCION	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	39,235.77	0	39,235.77
						FISICO	0	0	0	0	0	0	0	0	0	0	10	10
						2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	7,540.15	0	7,540.15
						FISICO	0	0	0	0	0	0	0	0	0	0	10	10
						2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	7,540.15	0	7,540.15
						FISICO	0	0	0	0	0	0	0	0	0	0	10	10
	AOI00129600496	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO INDEPENDENCIA IAEI 03 01 02	051106 - INDEPENDENCIA	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	7,540.15	0	7,540.15
						FISICO	0	0	0	0	0	0	0	0	0	0	106	106
						2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	71,057.23	0	71,057.23
						FISICO	0	0	0	0	0	0	0	0	0	0	106	106
						2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	71,057.23	0	71,057.23
						FISICO	0	0	0	0	0	0	0	0	0	0	106	106
	AOI00129600498	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO VILCAS HUAMAN IAEI 03 01 02	051101 - VILCAS HUAMAN	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	71,057.23	0	71,057.23
						FISICO	0	0	0	0	0	0	0	0	0	0	118	118
						2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	99,254.62	0	99,254.62
						FISICO	0	0	0	0	0	0	0	0	0	0	118	118
						2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	99,254.62	0	99,254.62
						FISICO	0	0	0	0	0	0	0	0	0	0	118	118
	AOI00129600500	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO VISCHONGO IAEI 03 01 02	051108 - VISCHONGO	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	99,254.62	0	99,254.62
						FISICO	0	0	0	0	0	0	0	0	0	0	240	240
						2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	164,183.69	0	164,183.69
						FISICO	0	0	0	0	0	0	0	0	0	0	240	240
						2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	164,183.69	0	164,183.69
						FISICO	0	0	0	0	0	0	0	0	0	0	240	240
	AOI00129601400	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SANCOS POAAR IAEI 03 01 02	050619 - SANCOS	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	164,183.69	0	164,183.69
						FISICO	0	0	0	25	25	25	25	25	25	25	0	200
						2026 COSTEO.S/	0	0	0	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0	48,000.00
						FISICO	0	0	0	25	25	25	25	25	25	25	0	200
						2027 COSTEO.S/	0	0	0	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0	48,000.00
						FISICO	0	0	0	25	25	25	25	25	25	25	0	200
	AOI00129601663	CAPACITACION A PRODUCTORES DE GANADO VACUNO EN BUENAS PRACTICAS PECUARIAS BPP A TRAVES DE ESCUELAS DE CAMPO ECAS PUYUSCA POAAR IAEI 03 01 01	050706 - PUYUSCA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0	48,000.00
						FISICO	0	0	60	60	60	60	60	60	0	0	0	60
						2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	60	60	0	0	0	45,938.00
						FISICO	0	0	60	60	60	60	60	0	0	0	0	60
						2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	60	60	0	0	0	45,938.00
						FISICO	0	0	60	60	60	60	60	0	0	0	0	60
	AOI00129601745	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS ACOCRO PAPA POAAR IAEI 03 01 01	050102 - ACOCRO	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	60	60	0	0	0	45,938.00
						FISICO	0	0	60	60	60	60	60	0	0	0	0	60
						2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	60	60	0	0	0	45,938.00
						FISICO	0	0	60	60	60	60	60	0	0	0	0	60
						2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	60	60	0	0	0	45,938.00
						FISICO	0	0	60	60	60	60	60	0	0	0	0	60
	AOI00129601746	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS CHIARA PAPA POAAR IAEI 03 01 01	050105 - CHIARA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	60	60	0	0	0	45,938.00

AOI00129601750	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS LOS MOROCHUCOS PAPA POAAR IAEI 03 01 01	050203 - LOS MOROCHUCOS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	45,938.00	
					FISICO	0	0	60	60	60	60	60	60	0	0	0	60	
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	45,938.00	
AOI00129601751	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS TAMBILLO PAPA IAEI 03 01 01	050113 - TAMBILLO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	60	
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	45,938.00	
					FISICO	0	0	60	60	60	60	60	60	0	0	0	60	
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	45,938.00	
AOI00129601752	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS CHIARA QUINUA POAAR IAEI 03 01 01	050105 - CHIARA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	60	
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	45,938.00	
					FISICO	0	0	60	60	60	60	60	60	0	0	0	60	
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	45,938.00	
AOI00129601753	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS VILCAS HUAMAN QUINUA POAAR IAEI 03 01 01	051101 - VILCAS HUAMAN	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	60	
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	45,938.00	
					FISICO	0	0	60	60	60	60	60	60	0	0	0	60	
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	45,938.00	
AOI00129601756	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS LURICOCHA PALTA IAEI 03 01 01	050405 - LURICOCHA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2026 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	29,390.00	
					FISICO	0	0	0	0	60	60	60	60	60	60	0	60	
					2027 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	29,390.00	
AOI00129601759	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS OCROS PALTA POAAR IAEI 03 01 01	050106 - OCROS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2026 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	29,390.00	
					FISICO	0	0	0	0	60	60	60	60	60	60	0	60	
					2027 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	29,390.00	
AOI00129601761	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS ACOCRO PALTA IAEI 03 01 01	050102 - ACOCRO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	60	
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	25,490.00	
					FISICO	0	0	60	60	60	60	60	60	0	0	0	60	
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	25,490.00	
AOI00129601764	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS CHIARA PALTA IAEI 03 01 01	050105 - CHIARA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	60	
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	25,490.00	
					FISICO	0	0	60	60	60	60	60	60	0	0	0	60	
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	25,490.00	
AOI00129601768	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS LOS MOROCHUCOS PALTA IAEI 03 01 01	050203 - LOS MOROCHUCOS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	60	
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	25,490.00	
					FISICO	0	0	60	60	60	60	60	60	0	0	0	60	
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	25,490.00	
AOI00129601770	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS TAMBILLO PALTA IAEI 03 01 01	050113 - TAMBILLO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	60	
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	25,490.00	
					FISICO	0	0	60	60	60	60	60	60	0	0	0	60	
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	25,490.00	
AOI00129601776	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS CHIARA QUINUA POAAR IAEI 03 01 01	050105 - CHIARA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	60	
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	25,490.00	
					FISICO	0	0	60	60	60	60	60	60	0	0	0	60	
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	25,490.00	
AOI00129601777	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS VILCAS HUAMAN QUINUA POAAR IAEI 03 01 01	051101 - VILCAS HUAMAN	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	60	
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	25,490.00	
					FISICO	0	0	60	60	60	60	60	60	0	0	0	60	
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	25,490.00	
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60

AOI00129602070	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD BPA BPP BPM Y POES SAN MIGUEL PALTA IAEI 03 01 01	050501 - SAN MIGUEL	PRODUCTOR ASISTIDO	Muy Alta	2026	COSTEO.S/ FISICO	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	23,286.00
					2027	COSTEO.S/ FISICO	0	0	0	60	60	60	60	60	60	0	0	60
					2027	COSTEO.S/ FISICO	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	23,286.00
					2028	COSTEO.S/ FISICO	0	0	0	60	60	60	60	60	60	0	0	60
AOI00129602071	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD BPA BPP BPM Y POES LLAUTA PALTA POAAR IAEI 03 01 01	050610 - LLAUTA	PRODUCTOR ASISTIDO	Muy Alta	FISCO		0	0	0	60	60	60	60	60	60	0	0	60
					2026	COSTEO.S/ FISICO	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	23,286.00
					2027	COSTEO.S/ FISICO	0	0	0	60	60	60	60	60	60	0	0	60
					2027	COSTEO.S/ FISICO	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	23,286.00
					FISCO		0	0	0	60	60	60	60	60	60	0	0	60
					2028	COSTEO.S/ FISICO	0	0	0	60	60	60	60	60	60	0	0	60
					2028	COSTEO.S/ FISICO	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	23,286.00
							0	0	0	0	0	0	0	0	0	0	0	

OEL04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.

AEI.04.01 - Fortalecimiento de capacidades para mejorar la oferta de productos orientados al mercado implementado en beneficio de los productores agrarios.																		
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO		PROGRAMACION MENSUAL											
					MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12
AOI00129601812	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES AGROPECUARIOS CON FINES COMERCIALES AYACUCHO IAEI 04 01 01	050101 - AYACUCHO	PRODUCTOR ASISTIDO	Muy Alta	FISCO		0	0	60	60	60	60	60	60	0	0	0	60
					2026	COSTEO.S/ FISICO	0	0	24,187.00	0	24,187.00	0	0	0	0	0	0	48,374.00
					FISCO		0	0	60	60	60	60	60	60	0	0	0	60
					2027	COSTEO.S/ FISICO	0	0	24,187.00	0	24,187.00	0	0	0	0	0	0	48,374.00
					FISCO		0	0	60	60	60	60	60	60	0	0	0	60
					2028	COSTEO.S/ FISICO	0	0	24,187.00	0	24,187.00	0	0	0	0	0	0	48,374.00
							0	0	0	0	0	0	0	0	0	0	0	
							0	0	0	0	0	0	0	0	0	0	0	

AEI.04.04 - Mecanismos de articulación comercial implementados en beneficio de los productores agrarios.																		
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO		PROGRAMACION MENSUAL											
					MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12
AOI00129601551	IMPLEMENTACION DE MERCADOS DE PRODUCTORES AGROPECUARIOS DE LA CHACRA A LA OLLA AYACUCHO IAEI 04 04 01	050101 - AYACUCHO	MERCADO	Muy Alta	FISCO		0	0	4	4	4	4	4	4	4	4	4	40
					2026	COSTEO.S/ FISICO	0	0	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	280,000.00
					FISCO		0	0	4	4	4	4	4	4	4	4	4	40
					2027	COSTEO.S/ FISICO	0	0	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	280,000.00
					FISCO		0	0	4	4	4	4	4	4	4	4	4	40
					2028	COSTEO.S/ FISICO	0	0	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	280,000.00
							0	0	0	0	0	0	0	0	0	0	0	
							0	0	0	0	0	0	0	0	0	0	0	

OEL05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																		
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO		PROGRAMACION MENSUAL											
					MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12
AOI00129601705	GESTION PARA LA IMPLEMENTACION, SEGUIMIENTO Y SUPERVISION DE LAS ACTIVIDADES E INVERSIONES EN SU AMBITO DE INTERVENCION	050101 - AYACUCHO	INFORME	Muy Alta	FISCO		1	1	1	1	1	1	1	1	1	1	1	12
					2026	COSTEO.S/ FISICO	369,981.08	369,981.08	369,981.08	369,981.08	369,981.08	369,981.08	369,981.08	369,981.08	369,981.08	369,981.08	369,981.08	4,439,772.96
					FISCO		1	1	1	1	1	1	1	1	1	1	1	12
					2027	COSTEO.S/ FISICO	369,981.08	369,981.08	369,981.08	369,981.08	369,981.08	369,981.08	369,981.08	369,981.08	369,981.08	369,981.08	369,981.08	4,439,772.96
					FISCO		1	1	1	1	1	1	1	1	1	1	1	12
					2028	COSTEO.S/ FISICO	369,981.08	369,981.08	369,981.08	369,981.08	369,981.08	369,981.08	369,981.08	369,981.08	369,981.08	369,981.08	369,981.08	4,439,772.96
							0	0	0	0	0	0	0	0	0	0	0	
							0	0	0	0	0	0	0	0	0	0	0	

CENTRO DE COSTO: 01.36 - UZ CAJAMARCA

AEI.01.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																			
AEI.01.04 - Prácticas para el manejo de suelos agrarios degradados; implementadas en beneficio de los productores agrarios																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO		PROGRAMACION MENSUAL												TOTAL ANUAL
					MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	
AOI00129601388	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE SUELOS HUARANGO POAAR IAE 010401	060903 - HUARANGO	PRODUCTOR ASISTIDO	Muy Alta	FISCO		0	0	0	0	35	35	0	0	0	0	0	0	70
					2027	COSTEO.S/	0	0	253,773.00	0	0	0	0	0	0	0	0	0	253,773.00
					FISCO		0	0	0	0	35	35	0	0	0	0	0	0	70
					2028	COSTEO.S/	0	0	257,800.00	0	0	0	0	0	0	0	0	0	257,800.00
AOI00129601389	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE	060601 - CUTERVO	PRODUCTOR ASISTIDO	Muy Alta	FISCO		0	0	0	0	35	35	0	0	0	0	0	70	
					2028	COSTEO.S/	0	0	257,800.00	0	0	0	0	0	0	0	0	0	257,800.00
AOI00129601390	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE	060401 - CHOTA	PRODUCTOR ASISTIDO	Muy Alta	FISCO		0	0	0	0	35	35	0	0	0	0	0	70	
					2028	COSTEO.S/	0	0	257,800.00	0	0	0	0	0	0	0	0	0	257,800.00
AOI00129601402	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE SUELOS HUALGAYOC POAAR IAE 010401	060703 - HUALGAYOC	PRODUCTOR ASISTIDO	Muy Alta	FISCO		0	0	0	0	35	35	0	0	0	0	0	70	
					2027	COSTEO.S/	0	0	292,866.00	0	0	0	0	0	0	0	0	0	292,866.00
					FISCO		0	0	0	0	35	35	0	0	0	0	0	0	70
					2028	COSTEO.S/	0	0	321,768.00	0	0	0	0	0	0	0	0	0	321,768.00
AEI.01.06 - Reforestación con fines productivos y de protección implementada en beneficio de los productores agrarios.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO		PROGRAMACION MENSUAL												TOTAL ANUAL
					MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	
AOI00129600770	INSTALACION DE PLANTACIONES FORESTALES LOS BANOS DEL INCA IAEI 010601	060108 - LOS BANOS DEL INCA	HECTAREA	Muy Alta	FISCO		0	0	0	0	0	0	0	0	0	0	0	55	55
					2026	COSTEO.S/	0	66,220.00	0	0	0	0	170,280.00	0	0	0	0	0	236,500.00
					FISCO		0	0	0	0	0	0	0	0	0	0	0	60	60
					2027	COSTEO.S/	0	72,240.00	0	0	0	0	185,760.00	0	0	0	0	0	258,000.00
					FISCO		0	0	0	0	0	0	0	0	0	0	0	65	65
					2028	COSTEO.S/	0	78,260.00	0	0	0	0	201,240.00	0	0	0	0	0	279,500.00
AOI00129600773	INSTALACION DE PLANTACIONES FORESTALES CAJABAMBA POAAR IAEI 010601	060201 - CAJABAMBA	HECTAREA	Muy Alta	FISCO		0	0	0	0	0	0	0	0	0	0	50	50	
					2026	COSTEO.S/	0	60,200.00	0	0	0	0	154,800.00	0	0	0	0	0	215,000.00
					FISCO		0	0	0	0	0	0	0	0	0	0	55	55	
					2027	COSTEO.S/	0	66,220.00	0	0	0	0	170,280.00	0	0	0	0	0	236,500.00
					FISCO		0	0	0	0	0	0	0	0	0	0	0	60	60
					2028	COSTEO.S/	0	72,240.00	0	0	0	0	185,760.00	0	0	0	0	0	258,000.00

AOI00129600778	CAPACITACION Y SENSIBILIZACION EN MANEJO DE PLANTACIONES FORESTALES CHOTA IAEI 010804	060401 - CHOTA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	0	0	30	0	30	0	0	60	
					2026 COSTEO.S/	0	0	0	0	0	0	0	23,000.00	0	23,000.00	0	0	46,000.00	
					FISICO	0	0	0	0	0	0	0	30	0	30	0	0	60	
					2027 COSTEO.S/	0	0	0	0	0	0	0	23,000.00	0	23,000.00	0	0	46,000.00	
					FISICO	0	0	0	0	0	0	0	30	0	30	0	0	60	
					2028 COSTEO.S/	0	0	0	0	0	0	0	23,000.00	0	23,000.00	0	0	46,000.00	
AOI00129601391	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO HUARANGO POAAR IAEI 010804	060903 - HUARANGO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	0	0	70	0	0	0	0	70	
					2027 COSTEO.S/	0	0	26,818.00	0	0	0	0	0	0	0	0	0	26,818.00	
					FISICO	0	0	0	0	0	0	0	70	0	0	0	0	70	
					2028 COSTEO.S/	0	0	31,824.00	0	0	0	0	0	0	0	0	0	31,824.00	
AOI00129601392	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO CUTERVO	060601 - CUTERVO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	0	0	70	0	0	0	0	70	
					2028 COSTEO.S/	0	0	16,954.00	0	0	0	0	0	0	0	0	0	16,954.00	
AOI00129601393	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO CHOTA POAAR	060401 - CHOTA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	0	0	70	0	0	0	0	70	
					2028 COSTEO.S/	0	0	16,954.00	0	0	0	0	0	0	0	0	0	16,954.00	
AOI00129601403	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO HUALGAYOC POAAR IAEI 010804	060703 - HUALGAYOC	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	0	0	70	0	0	0	0	70	
					2027 COSTEO.S/	0	0	16,954.00	0	0	0	0	0	0	0	0	0	16,954.00	
					FISICO	0	0	0	0	0	0	0	70	0	0	0	0	70	
					2028 COSTEO.S/	0	0	16,954.00	0	0	0	0	0	0	0	0	0	16,954.00	
OEI.02 - Reducir la vulnerabilidad ante los peligros asociados a fenómenos naturales y antrópicos; cambio climático; seguridad y defensa nacional en el sector agrario.																			
AEI.02.02 - Medidas de prevención y reducción del riesgo de desastres; implementados en zonas agrarias																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL
AOI00129605536	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CACHACHI IAEI020203	060202 - CACHACHI	PRODUCTOR CAPACITADO	Muy Alta	FISICO		0	0	0	0	425	0	0	0	0	0	0	0	425
					2026 COSTEO.S/		0	0	0	0	0	312,500.00	0	0	0	0	0	312,500.00	
					FISICO		0	0	0	0	425	0	0	0	0	0	0	425	
					2027 COSTEO.S/		0	0	0	0	0	312,500.00	0	0	0	0	0	312,500.00	
					FISICO		0	0	0	0	425	0	0	0	0	0	0	425	
					2028 COSTEO.S/		0	0	0	0	0	312,500.00	0	0	0	0	0	312,500.00	
AOI00129605537	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SITACOCCHA IAEI020203	060204 - SITACOCCHA	PRODUCTOR CAPACITADO	Muy Alta	FISICO		0	0	0	0	425	0	0	0	0	0	0	0	425
					2026 COSTEO.S/		0	0	0	0	0	312,500.00	0	0	0	0	0	312,500.00	
					FISICO		0	0	0	0	425	0	0	0	0	0	0	425	
					2027 COSTEO.S/		0	0	0	0	0	312,500.00	0	0	0	0	0	312,500.00	
					FISICO		0	0	0	0	425	0	0	0	0	0	0	425	
					2028 COSTEO.S/		0	0	0	0	0	312,500.00	0	0	0	0	0	312,500.00	
AOI00129605539	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ASUNCION IAEI020203	060102 - ASUNCION	PRODUCTOR CAPACITADO	Muy Alta	FISICO		0	0	0	0	800	0	0	0	0	0	0	0	800
					2026 COSTEO.S/		0	0	0	0	0	620,000.00	0	0	0	0	0	620,000.00	
					FISICO		0	0	0	0	800	0	0	0	0	0	0	800	
					2027 COSTEO.S/		0	0	0	0	0	620,000.00	0	0	0	0	0	620,000.00	
					FISICO		0	0	0	0	800	0	0	0	0	0	0	800	
					2028 COSTEO.S/		0	0	0	0	0	620,000.00	0	0	0	0	0	620,000.00	
AOI00129605540	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CAJAMARCA IAEI020203	060101 - CAJAMARCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO		0	0	0	0	1,075.00	0	0	0	0	0	0	0	1,075.00
					2026 COSTEO.S/		0	0	0	0	0	690,000.00	0	0	0	0	0	690,000.00	
					FISICO		0	0	0	0	1,075.00	0	0	0	0	0	0	1,075.00	
					2027 COSTEO.S/		0	0	0	0	0	690,000.00	0	0	0	0	0	690,000.00	
					FISICO		0	0	0	0	1,075.00	0	0	0	0	0	0	1,075.00	
					2028 COSTEO.S/		0	0	0	0	0	690,000.00	0	0	0	0	0	690,000.00	
AOI00129605543	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS COSPAN IAEI020203	060104 - COSPAN	PRODUCTOR CAPACITADO	Muy Alta	FISICO		0	0	0	0	800	0	0	0	0	0	0	0	800
					2026 COSTEO.S/		0	0	0	0	0	620,000.00	0	0	0	0	0	620,000.00	
					FISICO		0	0	0	0	800	0	0	0	0	0	0	800	
					2027 COSTEO.S/		0	0	0	0	0	620,000.00	0	0	0	0	0	620,000.00	
					FISICO		0	0	0	0	800	0	0	0	0	0	0	800	
					2028 COSTEO.S/		0	0	0	0	0	620,000.00	0	0	0	0	0	620,000.00	
AOI00129605544	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ENCAÑADA IAEI020203	060105 - ENCANADA	PRODUCTOR CAPACITADO	Muy Alta	FISICO		0	0	0	0	1,000.00	0	0	0	0	0	0	0	1,000.00
					2026 COSTEO.S/		0	0	0	0	0	675,000.00	0	0	0	0	0	675,000.00	
					FISICO		0	0	0	0	1,000.00	0	0	0	0	0	0	1,000.00	
					2027 COSTEO.S/		0	0	0	0	0	675,000.00	0	0	0	0	0	675,000.00	
					FISICO		0	0	0	0	1,000.00	0	0	0	0	0	0	1,000.00	
					2028 COSTEO.S/		0	0	0	0	0	675,000.00	0	0	0	0	0	675,000.00	
AOI00129605546	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS NAMORA IAEI020203	060111 - NAMORA	PRODUCTOR CAPACITADO	Muy Alta	FISICO		0	0	0	0	800	0	0	0	0	0	0	0	800
					2026 COSTEO.S/		0	0	0	0	0	620,000.00	0	0	0	0	0	620,000.00	
					FISICO		0	0	0	0	800	0	0	0	0	0	0	800	
					2027 COSTEO.S/		0	0	0	0	0	620,000.00	0	0	0	0	0	620,000.00	
					FISICO		0	0	0	0	800	0	0	0	0	0	0	800	
					2028 COSTEO.S/		0	0	0	0	0	620,000.00	0	0	0	0	0	620,000.00	
AOI00129605548	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUASMIN IAEI020203	060304 - HUASMIN	PRODUCTOR CAPACITADO	Muy Alta	FISICO		0	0	0	0	425	0	0	0	0	0	0	0	425
					2026 COSTEO.S/		0	0	0	0	0	312,500.00	0	0	0	0	0	312,500.00	
					FISICO		0	0	0	0	425	0	0	0	0	0	0	425	
					2027 COSTEO.S/		0	0	0	0	0	312,500.00	0	0	0	0	0	312,500.00	
					FISICO		0	0	0	0	425	0	0	0	0	0	0	425	
					2028 COSTEO.S/		0	0	0	0	0	312,500.00	0	0	0	0	0	312,500.00	
					FISICO		0	0	0	0	425	0	0	0	0	0	0	0	425
					2026 COSTEO.S/		0	0	0	0	0	312,500.00	0	0	0	0	0	312,500.00	
					FISICO		0	0	0	0	425	0	0	0	0	0	0	425	

AOI00129605550	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS JORGE CHAVEZ IAEI020203	060305 - JORGE CHAVEZ	PRODUCTOR CAPACITADO	Muy Alta	2027	COSTEO.S/ FISICO	0	0	0	0	0	312,500.00	0	0	0	0	0	312,500.00	
					2028	COSTEO.S/ FISICO	0	0	0	0	425	0	0	0	0	0	425		
AOI00129605552	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LA LIBERTAD DE PALLAN IAEI020203	060312 - LA LIBERTAD DE PALLAN	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	975	0	0	0	0	0	0	975	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	670,000.00	0	0	0	0	0	0	670,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	975	0	0	0	0	0	0	975
					2027	COSTEO.S/ FISICO	0	0	0	0	0	670,000.00	0	0	0	0	0	0	670,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	975	0	0	0	0	0	0	975
AOI00129605554	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MIGUEL IGLESIAS IAEI020203	060307 - MIGUEL IGLESIAS	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	800	0	0	0	0	0	0	800	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	620,000.00	0	0	0	0	0	0	620,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	800	0	0	0	0	0	0	800
					2027	COSTEO.S/ FISICO	0	0	0	0	0	620,000.00	0	0	0	0	0	0	620,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	800	0	0	0	0	0	0	800
AOI00129605556	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHOROPAMPA IAEI020203	060406 - CHOROPAMPA	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	375	0	0	0	0	0	0	375	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	307,500.00	0	0	0	0	0	0	307,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	375	0	0	0	0	0	0	375
					2027	COSTEO.S/ FISICO	0	0	0	0	0	307,500.00	0	0	0	0	0	0	307,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	375	0	0	0	0	0	0	375
AOI00129605558	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MIRACOSTA IAEI020203	060412 - MIRACOSTA	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	375	0	0	0	0	0	0	375	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	307,500.00	0	0	0	0	0	0	307,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	375	0	0	0	0	0	0	375
					2027	COSTEO.S/ FISICO	0	0	0	0	0	307,500.00	0	0	0	0	0	0	307,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	375	0	0	0	0	0	0	375
AOI00129605560	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PACCHA IAEI020203	060413 - PACCHA	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	425	0	0	0	0	0	0	425	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	312,500.00	0	0	0	0	0	0	312,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	425	0	0	0	0	0	0	425
					2027	COSTEO.S/ FISICO	0	0	0	0	0	312,500.00	0	0	0	0	0	0	312,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	425	0	0	0	0	0	0	425
AOI00129605562	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS GREGORIO PITA IAEI020203	061004 - GREGORIO PITA	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	375	0	0	0	0	0	0	375	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	307,500.00	0	0	0	0	0	0	307,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	375	0	0	0	0	0	0	375
					2027	COSTEO.S/ FISICO	0	0	0	0	0	307,500.00	0	0	0	0	0	0	307,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	375	0	0	0	0	0	0	375
AOI00129605564	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS JOSE SABOGAL IAEI020203	061007 - JOSE SABOGAL	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	425	0	0	0	0	0	0	425	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	312,500.00	0	0	0	0	0	0	312,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	425	0	0	0	0	0	0	425
					2027	COSTEO.S/ FISICO	0	0	0	0	0	312,500.00	0	0	0	0	0	0	312,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	425	0	0	0	0	0	0	425
AOI00129605565	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CALQUIS IAEI020203	061103 - CALQUIS	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	880	0	0	0	0	0	0	880	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	640,000.00	0	0	0	0	0	0	640,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	880	0	0	0	0	0	0	880
					2027	COSTEO.S/ FISICO	0	0	0	0	0	640,000.00	0	0	0	0	0	0	640,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	880	0	0	0	0	0	0	880
AOI00129605567	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CATILLUC IAEI020203	061104 - CATILLUC	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	750	0	0	0	0	0	0	750	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	615,000.00	0	0	0	0	0	0	615,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	750	0	0	0	0	0	0	750
					2027	COSTEO.S/ FISICO	0	0	0	0	0	615,000.00	0	0	0	0	0	0	615,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	750	0	0	0	0	0	0	750
AOI00129605570	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LLAPA IAEI020203	061107 - LLAPA	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	375	0	0	0	0	0	0	375	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	307,500.00	0	0	0	0	0	0	307,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	375	0	0	0	0	0	0	375
					2027	COSTEO.S/ FISICO	0	0	0	0	0	307,500.00	0	0	0	0	0	0	307,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	375	0	0	0	0	0	0	375
AOI00129605578	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CACHACHI IAEI020203 POAAR	060202 - CACHACHI	INTERVENCION	Muy Alta		FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	20	0	0	0	0	0	0	20
					2027	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	20	0	0	0	0	0	0	20
	IMPLEMENTACION DE MODULOS PARA					FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	20	0	0	0	0	0	0	20
					2027	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	20	0	0	0	0	0	0	20

AOI00129605585	PROTECCION DE CULTIVOS ASUNCION IAEI020203	060102 - ASUNCION	INTERVENCION	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
AOI00129605588	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CAJAMARCA IAEI020203 POAAR	060101 - CAJAMARCA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026	COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
						FISCO	0	0	0	0	30	0	0	0	0	0	30		
					2027	COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
						FISCO	0	0	0	0	30	0	0	0	0	0	30		
					2028	COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
AOI00129605592	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHETILLA IAEI020203	060103 - CHETILLA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
						FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2027	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
						FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2028	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129605596	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS COSPAN IAEI020203 POAAR	060104 - COSPAN	INTERVENCION	Muy Alta		FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
						FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2027	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
						FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2028	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129605599	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ENCAÑADA IAEI020203 POAAR	060105 - ENCANADA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026	COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
						FISCO	0	0	0	0	30	0	0	0	0	0	30		
					2027	COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
						FISCO	0	0	0	0	30	0	0	0	0	0	30		
					2028	COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
AOI00129605604	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS JESUS IAEI020203 POAAR	060106 - JESUS	INTERVENCION	Muy Alta		FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
						FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2027	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
						FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2028	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129605608	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS LLACANORA IAEI020203	060107 - LLACANORA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
						FISCO	0	0	0	0	10	0	0	0	0	0	10		
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
						FISCO	0	0	0	0	10	0	0	0	0	0	10		
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
AOI00129605612	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS LOS BAÑOS DEL INCA IAEI020203	060108 - LOS BAÑOS DEL INCA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026	COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
						FISCO	0	0	0	0	30	0	0	0	0	0	30		
					2027	COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
						FISCO	0	0	0	0	30	0	0	0	0	0	30		
					2028	COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
AOI00129605619	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS MAGDALENA IAEI020203 POAAR	060109 - MAGDALENA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
						FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2027	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
						FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2028	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129605625	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS NAMORA IAEI020203 POAAR	060111 - NAMORA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
						FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2027	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
						FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2028	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129605650	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHUMUCH IAEI020203	060302 - CHUMUCH	INTERVENCION	Muy Alta		FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
						FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2027	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
						FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2028	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129605652	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUASMIN IAEI020203 POAAR	060304 - HUASMIN	INTERVENCION	Muy Alta		FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
						FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2027	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
						FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2028	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129605654	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS LA LIBERTAD DE PALLAN IAEI020203 POAAR	060312 - LA LIBERTAD DE PALLAN	INTERVENCION	Muy Alta		FISCO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026	COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
						FISCO	0	0	0	0	30	0	0	0	0	0	30		
					2027	COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
						FISCO	0	0	0	0	30	0	0	0	0	0	30		
					2028	COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	

AOI00129605655	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS MIGUEL IGLESIAS IAEI020203	060307 - MIGUEL IGLESIAS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129605657	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS OXAMARCA IAEI020203 POAAR	060308 - OXAMARCA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	90,000.00		
AOI00129605658	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SOROCHUCO IAEI020203	060309 - SOROCHUCO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2028 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	135,000.00		
AOI00129605660	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SUCRE IAEI020203	060310 - SUCRE	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	90,000.00		
AOI00129605661	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHALAMARCA IAEI020203	060419 - CHALAMARCA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	90,000.00		
AOI00129605663	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHOTA IAEI020203 POAAR	060401 - CHOTA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2028 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	135,000.00		
AOI00129605666	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUAMBOS IAEI020203	060409 - HUAMBOS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	90,000.00		
AOI00129605667	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS QUEROCOTO IAEI020203 POAAR	060415 - QUEROCOTO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	90,000.00		
AOI00129605668	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS TACABAMBA IAEI020203 POAAR	060417 - TACABAMBA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	90,000.00		
AOI00129605670	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CONTUMAZA IAEI020203 POAAR	060501 - CONTUMAZA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	90,000.00		
AOI00129605671	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CUPISNIQUE IAEI020203	060503 - CUPISNIQUE	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	90,000.00		
AOI00129605674	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN BENITO IAEI020203	060505 - SAN BENITO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	90,000.00		
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	

AOI00129605676	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CUTERVO IAEI020203 POAAR	060601 - CUTERVO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	0	135,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2028 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	0	135,000.00
AOI00129605678	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN ANDRES DE CUTERVO IAEI020203	060609 - SAN JUAN DE CUTERVO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
AOI00129605678	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN ANDRES DE CUTERVO IAEI020203	060609 - SAN JUAN DE CUTERVO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
AOI00129605680	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SOCOTA IAEI020203 POAAR	060614 - SOCOTA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
AOI00129605682	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS BAMBAMARCA IAEI020203 POAAR	060701 - BAMBAMARCA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
AOI00129605683	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHUGUR IAEI020203	060702 - CHUGUR	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
AOI00129605684	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUALGAYOC IAEI020203	060703 - HUALGAYOC	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
AOI00129605685	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS GREGORIO PITA IAEI020203	061004 - GREGORIO PITA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
AOI00129605686	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS JOSE SABOGAL IAEI020203 POAAR	061007 - JOSE SABOGAL	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
AOI00129605687	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CALQUIS IAEI020203	061103 - CALQUIS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
AOI00129605688	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS LLAPA IAEI020203	061107 - LLAPA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
AOI00129605689	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS NIEPOS IAEI020203	061109 - NIEPOS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
AOI00129605690	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN SILVESTRE DE COCHAN IAEI020203	061111 - SAN SILVESTRE DE COCHAN	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00

AOI00129605692	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS TONGOD IAEI020203	061112 - TONGOD	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129605693	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN PABLO IAEI020203 POAAR	061201 - SAN PABLO	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129605695	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS TUMBADEN IAEI020203	061204 - TUMBADEN	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129605697	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CATACHE IAEI020203 POAAR	061303 - CATACHE	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129605698	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PULAN IAEI020203	061307 - PULAN	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
AOI00129605718	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CACHACHI IAEI020203 T	060202 - CACHACHI	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2028 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
AOI00129605721	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CAJAMARCA IAEI020203 T	060101 - CAJAMARCA	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2028 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
AOI00129605723	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHETILLA IAEI020203 T	060103 - CHETILLA	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2028 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2028 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0			

AOI00129605773	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO TACABAMBA IAEI020203 T	060417 - TACABAMBA	COBERTIZO	Muy Alta	2026 COSTEO./FISCO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	0	195,000.00
					2027 COSTEO./FISCO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	0	195,000.00
					2028 COSTEO./FISCO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	0	195,000.00
					2026 COSTEO./FISCO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	0	195,000.00
AOI00129605774	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHALAMARCA IAEI020203 POAAR T	060419 - CHALAMARCA	COBERTIZO	Muy Alta	2027 COSTEO./FISCO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	0	195,000.00
					2028 COSTEO./FISCO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	0	195,000.00
					2026 COSTEO./FISCO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	0	195,000.00
					2027 COSTEO./FISCO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	0	195,000.00
AOI00129605778	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CONTUMAZA IAEI020203 T	060501 - CONTUMAZA	COBERTIZO	Muy Alta	2026 COSTEO./FISCO	0	0	0	0	0	5	97,500.00	0	0	0	0	0	0	97,500.00
					2027 COSTEO./FISCO	0	0	0	0	0	5	97,500.00	0	0	0	0	0	0	97,500.00
					2028 COSTEO./FISCO	0	0	0	0	0	5	97,500.00	0	0	0	0	0	0	97,500.00
					2026 COSTEO./FISCO	0	0	0	0	0	5	97,500.00	0	0	0	0	0	0	97,500.00
AOI00129605780	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CUPISNIQUE IAEI020203 T	060503 - CUPISNIQUE	COBERTIZO	Muy Alta	2027 COSTEO./FISCO	0	0	0	0	0	5	97,500.00	0	0	0	0	0	0	97,500.00
					2028 COSTEO./FISCO	0	0	0	0	0	5	97,500.00	0	0	0	0	0	0	97,500.00
					2026 COSTEO./FISCO	0	0	0	0	0	5	97,500.00	0	0	0	0	0	0	97,500.00
					2027 COSTEO./FISCO	0	0	0	0	0	5	97,500.00	0	0	0	0	0	0	97,500.00
AOI00129605782	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN BENITO IAEI020203 T	060505 - SAN BENITO	COBERTIZO	Muy Alta	2026 COSTEO./FISCO	0	0	0	0	0	5	97,500.00	0	0	0	0	0	0	97,500.00
					2027 COSTEO./FISCO	0	0	0	0	0	5	97,500.00	0	0	0	0	0	0	97,500.00
					2028 COSTEO./FISCO	0	0	0	0	0	5	97,500.00	0	0	0	0	0	0	97,500.00
					2026 COSTEO./FISCO	0	0	0	0	0	5	97,500.00	0	0	0	0	0	0	97,500.00
AOI00129605784	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CUTERVO IAEI020203 T	060601 - CUTERVO	COBERTIZO	Muy Alta	2026 COSTEO./FISCO	0	0	0	0	0	20	390,000.00	0	0	0	0	0	0	390,000.00
					2027 COSTEO./FISCO	0	0	0	0	0	20	390,000.00	0	0	0	0	0	0	390,000.00
					2028 COSTEO./FISCO	0	0	0	0	0	20	390,000.00	0	0	0	0	0	0	390,000.00
					2026 COSTEO./FISCO	0	0	0	0	0	20	390,000.00	0	0	0	0	0	0	390,000.00
AOI00129605788	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN ANDRES DE CUTERVO IAEI020203 T	060608 - SAN ANDRES DE CUTERVO	COBERTIZO	Muy Alta	2026 COSTEO./FISCO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	0	195,000.00
					2027 COSTEO./FISCO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	0	195,000.00
					2028 COSTEO./FISCO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	0	195,000.00
					2026 COSTEO./FISCO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	0	195,000.00
AOI00129605792	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SOCOTA IAEI020203 T	060614 - SOCOTA	COBERTIZO	Muy Alta	2026 COSTEO./FISCO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	0	195,000.00
					2027 COSTEO./FISCO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	0	195,000.00
					2028 COSTEO./FISCO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	0	195,000.00
					2026 COSTEO./FISCO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	0	195,000.00
AOI00129605795	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO BAMBAMARCA IAEI020203 T	060701 - BAMBAMARCA	COBERTIZO	Muy Alta	2026 COSTEO./FISCO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	0	195,000.00
					2027 COSTEO./FISCO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	0	195,000.00
					2028 COSTEO./FISCO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	0	195,000.00
					2026 COSTEO./FISCO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	0	195,000.00
AOI00129605799	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHUGUR POAAR T	060702 - CHUGUR	COBERTIZO	Muy Alta	2026 COSTEO./FISCO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	0	195,000.00
					2027 COSTEO./FISCO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	0	195,000.00
					2028 COSTEO./FISCO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	0	195,000.00
					2026 COSTEO./FISCO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	0	195,000.00
AOI00129605801	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUALGAYOC IAEI020203 T	060703 - HUALGAYOC	COBERTIZO	Muy Alta	2026 COSTEO./FISCO	0	0	0	0	0	20	390,000.00	0	0	0	0	0	0	390,000.00
					2027 COSTEO./FISCO	0	0	0	0	0	20	390,000.00	0	0	0	0	0	0	390,000.00
					2028 COSTEO./FISCO	0	0	0	0	0	20	390,000.00	0	0	0	0	0	0	390,000.00
					2026 COSTEO./FISCO	0	0	0	0	0	20	390,000.00	0	0	0	0	0	0	390,000.00
AOI00129605803	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO GREGORIO PITA IAEI020203 T	061004 - GREGORIO PITA	COBERTIZO	Muy Alta	2026 COSTEO./FISCO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	0	195,000.00
					2027 COSTEO./FISCO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	0	195,000.00
					2028 COSTEO./FISCO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	0	195,000.00
					2026 COSTEO./FISCO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	0	195,000.00

AOI00129605806	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO JOSE SABOGAL IAEI020203 T	061007 - JOSE SABOGAL	COBERTIZO	Muy Alta	2027 COSTEO.S/ FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
AOI00129605810	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CALQUIS IAEI020203 POAAR T	061103 - CALQUIS	COBERTIZO	Muy Alta	FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
AOI00129605813	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO LLAPA IAEI020203 T	061107 - LLAPA	COBERTIZO	Muy Alta	FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
AOI00129605816	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO NIEPOS IAEI020203 POAAR T	061109 - NIEPOS	COBERTIZO	Muy Alta	FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
AOI00129605819	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN SILVESTRE DE COCHAN IAEI020203 POAAR T	061111 - SAN SILVESTRE DE COCHAN	COBERTIZO	Muy Alta	FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
AOI00129605823	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO TONGOD IAEI020203 POAAR T	061112 - TONGOD	COBERTIZO	Muy Alta	FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
AOI00129605826	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN PABLO IAEI020203 T	061201 - SAN PABLO	COBERTIZO	Muy Alta	FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
AOI00129605830	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO TUMBADEN IAEI020203 T	061204 - TUMBADEN	COBERTIZO	Muy Alta	FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
AOI00129605832	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CATACHE IAEI020203 T	061303 - CATACHE	COBERTIZO	Muy Alta	FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
AOI00129605835	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PULAN IAEI020203 POAAR T	061307 - PULAN	COBERTIZO	Muy Alta	FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
AOI00129606921	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CACHACHI	060202 - CACHACHI	HECTAREA	Muy Alta	FISCO	0	0	0	0	105	0	0	0	0	0	0	105	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	330,000.00	0	0	0	0	0	0	330,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	330,000.00	0	0	0	0	0	0	330,000.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	330,000.00	0	0	0	0	0	0	330,000.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	330,000.00	0	0	0	0	0	0	330,000.00
AOI00129606924	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SITACOCHA	060204 - SITACOCHA	HECTAREA	Muy Alta	FISCO	0	0	0	0	5	0	0	0	0	0	0	5	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	57,500.00	0	0	0	0	0	0	57,500.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	57,500.00	0	0	0	0	0	0	57,500.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	57,500.00	0	0	0	0	0	0	57,500.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	57,500.00	0	0	0	0	0	0	57,500.00
	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN				FISCO	0	0	0	0	110	0	0	0	0	0	0	110	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	387,500.00	0	0	0	0	0	0	387,500.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	387,500.00	0	0	0	0	0	0	387,500.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	387,500.00	0	0	0	0	0	0	387,500.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	387,500.00	0	0	0	0	0	0	387,500.00

AOI00129606927	GESTION DE RIESGO DE DESASTRES ASUNCION	060102 - ASUNCION	HECTAREA	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	387,500.00	0	0	0	0	0	0	387,500.00
AOI00129606928	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CAJAMARCA	060101 - CAJAMARCA	HECTAREA	Muy Alta		FISICO	0	0	0	0	400	0	0	0	0	0	0	400	
					2026	COSTEO.S/	0	0	0	0	0	1,960,000.00	0	0	0	0	0	1,960,000.00	
						FISICO	0	0	0	0	400	0	0	0	0	0	0	400	
					2027	COSTEO.S/	0	0	0	0	0	1,960,000.00	0	0	0	0	0	1,960,000.00	
						FISICO	0	0	0	0	400	0	0	0	0	0	0	400	
AOI00129606929	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHETILLA	060103 - CHETILLA	HECTAREA	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	1,960,000.00	0	0	0	0	0	1,960,000.00	
						FISICO	0	0	0	0	100	0	0	0	0	0	0	100	
					2026	COSTEO.S/	0	0	0	0	0	272,500.00	0	0	0	0	0	272,500.00	
						FISICO	0	0	0	0	100	0	0	0	0	0	0	100	
					2027	COSTEO.S/	0	0	0	0	0	272,500.00	0	0	0	0	0	272,500.00	
AOI00129606930	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES COSPAN	060104 - COSPAN	HECTAREA	Muy Alta		FISICO	0	0	0	0	100	0	0	0	0	0	0	100	
					2026	COSTEO.S/	0	0	0	0	0	562,500.00	0	0	0	0	0	562,500.00	
						FISICO	0	0	0	0	160	0	0	0	0	0	0	160	
					2027	COSTEO.S/	0	0	0	0	0	562,500.00	0	0	0	0	0	562,500.00	
						FISICO	0	0	0	0	160	0	0	0	0	0	0	160	
AOI00129606931	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ENCANADA	060105 - ENCANADA	HECTAREA	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	562,500.00	0	0	0	0	0	562,500.00	
						FISICO	0	0	0	0	220	0	0	0	0	0	0	220	
					2026	COSTEO.S/	0	0	0	0	0	1,167,500.00	0	0	0	0	0	1,167,500.00	
						FISICO	0	0	0	0	220	0	0	0	0	0	0	220	
					2027	COSTEO.S/	0	0	0	0	0	1,167,500.00	0	0	0	0	0	1,167,500.00	
AOI00129606932	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES JESUS	060106 - JESUS	HECTAREA	Muy Alta		FISICO	0	0	0	0	220	0	0	0	0	0	0	220	
					2028	COSTEO.S/	0	0	0	0	0	1,167,500.00	0	0	0	0	0	1,167,500.00	
						FISICO	0	0	0	0	100	0	0	0	0	0	0	100	
					2026	COSTEO.S/	0	0	0	0	0	272,500.00	0	0	0	0	0	272,500.00	
						FISICO	0	0	0	0	100	0	0	0	0	0	0	100	
AOI00129606933	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LLACANORA	060107 - LLACANORA	HECTAREA	Muy Alta	2027	COSTEO.S/	0	0	0	0	0	272,500.00	0	0	0	0	0	272,500.00	
						FISICO	0	0	0	0	100	0	0	0	0	0	0	100	
					2028	COSTEO.S/	0	0	0	0	0	272,500.00	0	0	0	0	0	272,500.00	
						FISICO	0	0	0	0	100	0	0	0	0	0	0	100	
					2026	COSTEO.S/	0	0	0	0	0	272,500.00	0	0	0	0	0	272,500.00	
AOI00129606934	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LOS BAÑOS DEL INCA	060108 - LOS BAÑOS DEL INCA	HECTAREA	Muy Alta		FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
					2026	COSTEO.S/	0	0	0	0	0	762,500.00	0	0	0	0	0	762,500.00	
						FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
					2027	COSTEO.S/	0	0	0	0	0	762,500.00	0	0	0	0	0	762,500.00	
						FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
AOI00129606935	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES MAGDALENA	060109 - MAGDALENA	HECTAREA	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	762,500.00	0	0	0	0	0	762,500.00	
						FISICO	0	0	0	0	200	0	0	0	0	0	0	200	
					2026	COSTEO.S/	0	0	0	0	0	545,000.00	0	0	0	0	0	545,000.00	
						FISICO	0	0	0	0	200	0	0	0	0	0	0	200	
					2027	COSTEO.S/	0	0	0	0	0	545,000.00	0	0	0	0	0	545,000.00	
AOI00129606936	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES NAMORA	060111 - NAMORA	HECTAREA	Muy Alta		FISICO	0	0	0	0	200	0	0	0	0	0	0	200	
					2028	COSTEO.S/	0	0	0	0	0	545,000.00	0	0	0	0	0	545,000.00	
						FISICO	0	0	0	0	310	0	0	0	0	0	0	310	
					2026	COSTEO.S/	0	0	0	0	0	1,325,000.00	0	0	0	0	0	1,325,000.00	
						FISICO	0	0	0	0	310	0	0	0	0	0	0	310	
AOI00129606937	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHUMUCH	060302 - CHUMUCH	HECTAREA	Muy Alta	2027	COSTEO.S/	0	0	0	0	0	1,325,000.00	0	0	0	0	0	1,325,000.00	
						FISICO	0	0	0	0	310	0	0	0	0	0	0	310	
					2028	COSTEO.S/	0	0	0	0	0	1,325,000.00	0	0	0	0	0	1,325,000.00	
						FISICO	0	0	0	0	100	0	0	0	0	0	0	100	
					2026	COSTEO.S/	0	0	0	0	0	272,500.00	0	0	0	0	0	272,500.00	
AOI00129606938	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUASMIN	060304 - HUASMIN	HECTAREA	Muy Alta		FISICO	0	0	0	0	100	0	0	0	0	0	0	100	
					2026	COSTEO.S/	0	0	0	0	0	272,500.00	0	0	0	0	0	272,500.00	
						FISICO	0	0	0	0	100	0	0	0	0	0	0	100	
					2027	COSTEO.S/	0	0	0	0	0	272,500.00	0	0	0	0	0	272,500.00	
						FISICO	0	0	0	0	100	0	0	0	0	0	0	100	
AOI00129606939	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES JORGE CHAVEZ	060305 - JORGE CHAVEZ	HECTAREA	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	272,500.00	0	0	0	0	0	272,500.00	
						FISICO	0	0	0	0	110	0	0	0	0	0	0	110	
					2026	COSTEO.S/	0	0	0	0	0	387,500.00	0	0	0	0	0	387,500.00	
						FISICO	0	0	0	0	110	0	0	0	0	0	0	110	
					2027	COSTEO.S/	0	0	0	0	0	387,500.00	0	0	0	0	0	387,500.00	

		FISICO	0	0	0	0	0	210	0	0	0	0	0	0	0	210
		2026 COSTEO.S/	0	0	0	0	0	0	1,052,500.00	0	0	0	0	0	0	1,052,500.00
		FISICO	0	0	0	0	0	210	0	0	0	0	0	0	0	210
		2027 COSTEO.S/	0	0	0	0	0	0	1,052,500.00	0	0	0	0	0	0	1,052,500.00
		FISICO	0	0	0	0	0	210	0	0	0	0	0	0	0	210
		2028 COSTEO.S/	0	0	0	0	0	0	1,052,500.00	0	0	0	0	0	0	1,052,500.00
AOI00129606940	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LA LIBERTAD DE PALLAN	060312 - LA LIBERTAD DE PALLAN	HECTAREA	Muy Alta												
		FISICO	0	0	0	0	0	110	0	0	0	0	0	0	0	110
		2026 COSTEO.S/	0	0	0	0	0	0	387,500.00	0	0	0	0	0	0	387,500.00
		FISICO	0	0	0	0	0	110	0	0	0	0	0	0	0	110
		2027 COSTEO.S/	0	0	0	0	0	0	387,500.00	0	0	0	0	0	0	387,500.00
		FISICO	0	0	0	0	0	110	0	0	0	0	0	0	0	110
		2028 COSTEO.S/	0	0	0	0	0	0	387,500.00	0	0	0	0	0	0	387,500.00
AOI00129606941	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES MIGUEL IGLESIAS	060307 - MIGUEL IGLESIAS	HECTAREA	Muy Alta												
		FISICO	0	0	0	0	0	100	0	0	0	0	0	0	0	100
		2026 COSTEO.S/	0	0	0	0	0	0	272,500.00	0	0	0	0	0	0	272,500.00
		FISICO	0	0	0	0	0	100	0	0	0	0	0	0	0	100
		2027 COSTEO.S/	0	0	0	0	0	0	272,500.00	0	0	0	0	0	0	272,500.00
		FISICO	0	0	0	0	0	100	0	0	0	0	0	0	0	100
		2028 COSTEO.S/	0	0	0	0	0	0	272,500.00	0	0	0	0	0	0	272,500.00
AOI00129606942	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES OXAMARCA	060308 - OXAMARCA	HECTAREA	Muy Alta												
		FISICO	0	0	0	0	0	100	0	0	0	0	0	0	0	100
		2026 COSTEO.S/	0	0	0	0	0	0	272,500.00	0	0	0	0	0	0	272,500.00
		FISICO	0	0	0	0	0	100	0	0	0	0	0	0	0	100
		2027 COSTEO.S/	0	0	0	0	0	0	272,500.00	0	0	0	0	0	0	272,500.00
		FISICO	0	0	0	0	0	100	0	0	0	0	0	0	0	100
		2028 COSTEO.S/	0	0	0	0	0	0	272,500.00	0	0	0	0	0	0	272,500.00
AOI00129606943	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SOROCHUCO	060309 - SOROCHUCO	HECTAREA	Muy Alta												
		FISICO	0	0	0	0	0	100	0	0	0	0	0	0	0	100
		2026 COSTEO.S/	0	0	0	0	0	0	272,500.00	0	0	0	0	0	0	272,500.00
		FISICO	0	0	0	0	0	100	0	0	0	0	0	0	0	100
		2027 COSTEO.S/	0	0	0	0	0	0	272,500.00	0	0	0	0	0	0	272,500.00
		FISICO	0	0	0	0	0	100	0	0	0	0	0	0	0	100
		2028 COSTEO.S/	0	0	0	0	0	0	272,500.00	0	0	0	0	0	0	272,500.00

AOI00129606952	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES TACABAMBA	060417 - TACABAMBA	HECTAREA	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	762,500.00	0	0	0	0	0	762,500.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150
					2027 COSTEO.S/	0	0	0	0	0	762,500.00	0	0	0	0	0	762,500.00
AOI00129606953	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CONTUMAZA	060501 - CONTUMAZA	HECTAREA	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	762,500.00	0	0	0	0	0	762,500.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150
					2027 COSTEO.S/	0	0	0	0	0	762,500.00	0	0	0	0	0	762,500.00
AOI00129606954	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CUPISNIQUE	060503 - CUPISNIQUE	HECTAREA	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	762,500.00	0	0	0	0	0	762,500.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150
					2027 COSTEO.S/	0	0	0	0	0	762,500.00	0	0	0	0	0	762,500.00
AOI00129606955	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN BENITO	060505 - SAN BENITO	HECTAREA	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2026 COSTEO.S/	0	0	0	0	0	272,500.00	0	0	0	0	0	272,500.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2027 COSTEO.S/	0	0	0	0	0	272,500.00	0	0	0	0	0	272,500.00
AOI00129606956	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CUTERVO	060601 - CUTERVO	HECTAREA	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2026 COSTEO.S/	0	0	0	0	0	272,500.00	0	0	0	0	0	272,500.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2027 COSTEO.S/	0	0	0	0	0	272,500.00	0	0	0	0	0	272,500.00
AOI00129606957	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN ANDRES DE CUTERVO	060608 - SAN ANDRES DE CUTERVO	HECTAREA	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	762,500.00	0	0	0	0	0	762,500.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150
					2027 COSTEO.S/	0	0	0	0	0	762,500.00	0	0	0	0	0	762,500.00
AOI00129606958	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SOCOTA	060614 - SOCOTA	HECTAREA	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2026 COSTEO.S/	0	0	0	0	0	272,500.00	0	0	0	0	0	272,500.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2027 COSTEO.S/	0	0	0	0	0	272,500.00	0	0	0	0	0	272,500.00
AOI00129606959	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES BAMBAMARCA	060701 - BAMBAMARCA	HECTAREA	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	762,500.00	0	0	0	0	0	762,500.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150
					2027 COSTEO.S/	0	0	0	0	0	762,500.00	0	0	0	0	0	762,500.00
AOI00129606960	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHUGUR	060702 - CHUGUR	HECTAREA	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2026 COSTEO.S/	0	0	0	0	0	272,500.00	0	0	0	0	0	272,500.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2027 COSTEO.S/	0	0	0	0	0	272,500.00	0	0	0	0	0	272,500.00
AOI00129606961	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUALGAYOC	060703 - HUALGAYOC	HECTAREA	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2026 COSTEO.S/	0	0	0	0	0	272,500.00	0	0	0	0	0	272,500.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2027 COSTEO.S/	0	0	0	0	0	272,500.00	0	0	0	0	0	272,500.00
AOI00129606962	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES GREGORIO PITA	061004 - GREGORIO PITA	HECTAREA	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	0	75
					2026 COSTEO.S/	0	0	0	0	0	274,500.00	0	0	0	0	0	274,500.00
					FISICO	0	0	0	0	75	0	0	0	0	0	0	75
					2027 COSTEO.S/	0	0	0	0	0	274,500.00	0	0	0	0	0	274,500.00
AOI00129606963	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES JOSE SABOGAL	061007 - JOSE SABOGAL	HECTAREA	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	0	75
					2026 COSTEO.S/	0	0	0	0	0	274,500.00	0	0	0	0	0	274,500.00
					FISICO	0	0	0	0	75	0	0	0	0	0	0	75
					2027 COSTEO.S/	0	0	0	0	0	274,500.00	0	0	0	0	0	274,500.00
	IMPLEMENTACION DE TÉCNICAS PARA EL				FISICO	0	0	0	0	130	0	0	0	0	0	0	130
					2026 COSTEO.S/	0	0	0	0	0	507,000.00	0	0	0	0	0	507,000.00
					FISICO	0	0	0	0	130	0	0	0	0	0	0	130
					2027 COSTEO.S/	0	0	0	0	0	507,000.00	0	0	0	0	0	507,000.00

		TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CALQUIS	061103 - CALQUIS	HECTAREA	Muy Alta	2028	FISICO	0	0	0	0	0	130	0	0	0	0	0	130	
	AOI00129606964						COSTEO.S/	0	0	0	0	0	507,000.00	0	0	0	0	0	507,000.00	
							FISICO	0	0	0	0	0	60	0	0	0	0	0	60	
						2026	COSTEO.S/	0	0	0	0	0	0	290,000.00	0	0	0	0	290,000.00	
							FISICO	0	0	0	0	0	60	0	0	0	0	0	60	
		IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CATILLUC	061104 - CATILLUC	HECTAREA	Muy Alta	2027	COSTEO.S/	0	0	0	0	0	290,000.00	0	0	0	0	0	290,000.00	
	AOI00129606965						FISICO	0	0	0	0	0	60	0	0	0	0	0	60	
						2028	COSTEO.S/	0	0	0	0	0	290,000.00	0	0	0	0	0	290,000.00	
							FISICO	0	0	0	0	0	130	0	0	0	0	0	130	
						2026	COSTEO.S/	0	0	0	0	0	507,000.00	0	0	0	0	0	507,000.00	
							FISICO	0	0	0	0	0	130	0	0	0	0	0	130	
		IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LLAPA	061107 - LLAPA	HECTAREA	Muy Alta	2027	COSTEO.S/	0	0	0	0	0	507,000.00	0	0	0	0	0	507,000.00	
	AOI00129606966						FISICO	0	0	0	0	0	130	0	0	0	0	0	130	
						2028	COSTEO.S/	0	0	0	0	0	507,000.00	0	0	0	0	0	507,000.00	
							FISICO	0	0	0	0	0	70	0	0	0	0	0	70	
						2026	COSTEO.S/	0	0	0	0	0	217,000.00	0	0	0	0	0	217,000.00	
							FISICO	0	0	0	0	0	70	0	0	0	0	0	70	
		IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES NIEPOS	061109 - NIEPOS	HECTAREA	Muy Alta	2027	COSTEO.S/	0	0	0	0	0	217,000.00	0	0	0	0	0	217,000.00	
	AOI00129606967						FISICO	0	0	0	0	0	70	0	0	0	0	0	70	
						2028	COSTEO.S/	0	0	0	0	0	217,000.00	0	0	0	0	0	217,000.00	
							FISICO	0	0	0	0	0	70	0	0	0	0	0	70	
						2026	COSTEO.S/	0	0	0	0	0	217,000.00	0	0	0	0	0	217,000.00	
							FISICO	0	0	0	0	0	70	0	0	0	0	0	70	
		IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN SILVESTRE DE COCHAN	061111 - SAN SILVESTRE DE COCHAN	HECTAREA	Muy Alta	2027	COSTEO.S/	0	0	0	0	0	217,000.00	0	0	0	0	0	217,000.00	
	AOI00129606968						FISICO	0	0	0	0	0	70	0	0	0	0	0	70	
						2028	COSTEO.S/	0	0	0	0	0	217,000.00	0	0	0	0	0	217,000.00	
							FISICO	0	0	0	0	0	70	0	0	0	0	0	70	
						2026	COSTEO.S/	0	0	0	0	0	217,000.00	0	0	0	0	0	217,000.00	
							FISICO	0	0	0	0	0	70	0	0	0	0	0	70	
		IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES TONGOD	061112 - TONGOD	HECTAREA	Muy Alta	2027	COSTEO.S/	0	0	0	0	0	217,000.00	0	0	0	0	0	217,000.00	
	AOI00129606969						FISICO	0	0	0	0	0	70	0	0	0	0	0	70	
						2028	COSTEO.S/	0	0	0	0	0	217,000.00	0	0	0	0	0	217,000.00	
							FISICO	0	0	0	0	0	70	0	0	0	0	0	70	
						2026	COSTEO.S/	0	0	0	0	0	217,000.00	0	0	0	0	0	217,000.00	
							FISICO	0	0	0	0	0	70	0	0	0	0	0	70	
		IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN PABLO	061201 - SAN PABLO	HECTAREA	Muy Alta	2027	COSTEO.S/	0	0	0	0	0	217,000.00	0	0	0	0	0	217,000.00	
	AOI00129606970						FISICO	0	0	0	0	0	70	0	0	0	0	0	70	
						2028	COSTEO.S/	0	0	0	0	0	217,000.00	0	0	0	0	0	217,000.00	
							FISICO	0	0	0	0	0	120	0	0	0	0	0	120	
						2026	COSTEO.S/	0	0	0	0	0	707,000.00	0	0	0	0	0	707,000.00	
							FISICO	0	0	0	0	0	120	0	0	0	0	0	120	
		IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES TUMBADEN	061204 - TUMBADEN	HECTAREA	Muy Alta	2027	COSTEO.S/	0	0	0	0	0	707,000.00	0	0	0	0	0	707,000.00	
	AOI00129606971						FISICO	0	0	0	0	0	120	0	0	0	0	0	120	
						2028	COSTEO.S/	0	0	0	0	0	707,000.00	0	0	0	0	0	707,000.00	
							FISICO	0	0	0	0	0	70	0	0	0	0	0	70	
						2026	COSTEO.S/	0	0	0	0	0	217,000.00	0	0	0	0	0	217,000.00	
							FISICO	0	0	0	0	0	70	0	0	0	0	0	70	
		IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CATACHE	061303 - CATACHE	HECTAREA	Muy Alta	2027	COSTEO.S/	0	0	0	0	0	217,000.00	0	0	0	0	0	217,000.00	
	AOI00129606972						FISICO	0	0	0	0	0	70	0	0	0	0	0	70	
						2028	COSTEO.S/	0	0	0	0	0	217,000.00	0	0	0	0	0	217,000.00	
							FISICO	0	0	0	0	0	120	0	0	0	0	0	120	
						2026	COSTEO.S/	0	0	0	0	0	707,000.00	0	0	0	0	0	707,000.00	
							FISICO	0	0	0	0	0	120	0	0	0	0	0	120	
		IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PULAN	061307 - PULAN	HECTAREA	Muy Alta	2027	COSTEO.S/	0	0	0	0	0	707,000.00	0	0	0	0	0	707,000.00	
	AOI00129606973						FISICO	0	0	0	0	0	120	0	0	0	0	0	120	
						2028	COSTEO.S/	0	0	0	0	0	707,000.00	0	0	0	0	0	707,000.00	
AEI.02.03 - Medidas de preparacion y respuesta ante eventos adversos; implementados en zonas agrarias																				
CODIGO		ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	PROGRAMACION MENSUAL													TOTAL ANUAL
						MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	
							FISICO	0	0	0	0	0	150	0	0	0	0	0	0	150
						2026	COSTEO.S/	0	0	0	0	0	0	212,000.00	0	0	0	0	0	212,000.00
							FISICO	0	0	0	0	0	160	0	0	0	0	0	0	160
						2027	COSTEO.S/	0	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
							FISICO	0	0	0	0	0	160	0	0	0	0	0	0	160
	AOI00129602609	DOTACION DE INSUMOS AGRICOLAS CACHACHI IAEI020303 POAAR T	060202 - CACHACHI	KIT	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
							FISICO	0	0	0	0	0	150	0	0	0	0	0	0	150
						2026	COSTEO.S/	0	0	0	0	0	0	212,000.00	0	0	0	0	0	212,000.00
							FISICO	0	0	0	0	0	160	0	0	0	0	0	0	160
						2027	COSTEO.S/	0	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
							FISICO	0	0	0	0	0	160	0	0	0	0	0	0	160
	AOI00129602614	DOTACION DE INSUMOS AGRICOLAS ASUNCION IAEI020303 T	060102 - ASUNCION	KIT	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
							FISICO	0	0	0	0	0	400	0	0	0	0	0	0	400
						2026	COSTEO.S/	0	0	0	0	0	0	547,500.00	0	0	0	0	0	547,500.00
							FISICO	0	0	0	0	0	410	0	0	0	0	0	0	410

AOI00129602616	DOTACION DE INSUMOS AGRICOLAS CAJAMARCA IAEI020303 POAAR T	060101 - CAJAMARCA	KIT	Muy Alta	2027	COSTEO.S/ FISICO	0	0	0	0	0	597,500.00	0	0	0	0	0	597,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	440	0	0	0	0	0	440	
AOI00129602617	DOTACION DE INSUMOS AGRICOLAS CHETILLA IAEI020303 T	060103 - CHETILLA	KIT	Muy Alta		FISICO	0	0	0	0	150	0	0	0	0	0	0	150
					2026	COSTEO.S/ FISICO	0	0	0	0	0	212,000.00	0	0	0	0	0	212,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	160	0	0	0	0	0	160	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	160	0	0	0	0	0	160	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
AOI00129602620	DOTACION DE INSUMOS AGRICOLAS COSPAN IAEI020303 POAAR T	060104 - COSPAN	KIT	Muy Alta		FISICO	0	0	0	0	150	0	0	0	0	0	150	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	212,000.00	0	0	0	0	0	212,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	160	0	0	0	0	0	160	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	160	0	0	0	0	0	160	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
AOI00129602621	DOTACION DE INSUMOS AGRICOLAS ENCAÑADA IAEI020303 POAAR T	060105 - ENCANADA	KIT	Muy Alta		FISICO	0	0	0	0	370	0	0	0	0	0	370	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	472,500.00	0	0	0	0	0	472,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	380	0	0	0	0	0	380	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	522,500.00	0	0	0	0	0	522,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	410	0	0	0	0	0	410	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	627,000.00	0	0	0	0	0	627,000.00
AOI00129602624	DOTACION DE INSUMOS AGRICOLAS JESUS IAEI020303 POAAR T	060106 - JESUS	KIT	Muy Alta		FISICO	0	0	0	0	150	0	0	0	0	0	150	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	212,000.00	0	0	0	0	0	212,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	160	0	0	0	0	0	160	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	160	0	0	0	0	0	160	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
AOI00129602625	DOTACION DE INSUMOS AGRICOLAS LLACANORA IAEI020303 T	060107 - LLACANORA	KIT	Muy Alta		FISICO	0	0	0	0	100	0	0	0	0	0	100	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	166,300.00	0	0	0	0	0	166,300.00
					2027	COSTEO.S/ FISICO	0	0	0	0	110	0	0	0	0	0	110	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	216,300.00	0	0	0	0	0	216,300.00
					2028	COSTEO.S/ FISICO	0	0	0	0	110	0	0	0	0	0	110	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	216,300.00	0	0	0	0	0	216,300.00
AOI00129602627	DOTACION DE INSUMOS AGRICOLAS LOS BAÑOS DEL INCA IAEI020303 T	060108 - LOS BAÑOS DEL INCA	KIT	Muy Alta		FISICO	0	0	0	0	370	0	0	0	0	0	370	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	472,500.00	0	0	0	0	0	472,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	380	0	0	0	0	0	380	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	522,500.00	0	0	0	0	0	522,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	410	0	0	0	0	0	410	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	627,000.00	0	0	0	0	0	627,000.00
AOI00129602632	DOTACION DE INSUMOS AGRICOLAS MAGDALENA IAEI020303 POAAR T	060109 - MAGDALENA	KIT	Muy Alta		FISICO	0	0	0	0	180	0	0	0	0	0	180	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	287,000.00	0	0	0	0	0	287,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	190	0	0	0	0	0	190	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	337,000.00	0	0	0	0	0	337,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	190	0	0	0	0	0	190	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	337,000.00	0	0	0	0	0	337,000.00
AOI00129602633	DOTACION DE INSUMOS AGRICOLAS NAMORA IAEI020303 POAAR T	060111 - NAMORA	KIT	Muy Alta		FISICO	0	0	0	0	290	0	0	0	0	0	290	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	440,000.00	0	0	0	0	0	440,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	300	0	0	0	0	0	300	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	490,000.00	0	0	0	0	0	490,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	320	0	0	0	0	0	320	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	590,000.00	0	0	0	0	0	590,000.00
AOI00129602637	DOTACION DE INSUMOS AGRICOLAS CHUMUCH IAEI020303 T	060302 - CHUMUCH	KIT	Muy Alta		FISICO	0	0	0	0	150	0	0	0	0	0	150	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	212,000.00	0	0	0	0	0	212,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	160	0	0	0	0	0	160	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	160	0	0	0	0	0	160	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
AOI00129602638	DOTACION DE INSUMOS AGRICOLAS HUASMIN IAEI020303 POAAR T	060304 - HUASMIN	KIT	Muy Alta		FISICO	0	0	0	0	160	0	0	0	0	0	160	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	160	0	0	0	0	0	160	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	170	0	0	0	0	0	170	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	312,000.00	0	0	0	0	0	312,000.00
AOI00129602641	DOTACION DE INSUMOS AGRICOLAS LA LIBERTAD DE PALLAN IAEI020303 POAAR T	060312 - LA LIBERTAD DE PALLAN	KIT	Muy Alta		FISICO	0	0	0	0	270	0	0	0	0	0	270	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	369,500.00	0	0	0	0	0	369,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	270	0	0	0	0	0	270	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	369,500.00	0	0	0	0	0	369,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	290	0	0	0	0	0	290	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	424,000.00	0	0	0	0	0	424,000.00
	DOTACION DE INSUMOS AGRICOLAS MIGUEL	060307 - MIGUEL				FISICO	0	0	0	0	150	0	0	0	0	0	150	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	212,000.00	0	0	0	0	0	212,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	160	0	0	0	0	0	160	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	160	0	0	0	0	0	160	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00

AOI00129602643	IGLESIAS IAEI020303 T	IGLESIAS	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	0	262,000.00
AOI00129602645	DOTACION DE INSUMOS AGRICOLAS OXAMARCA IAEI020303 POAAR T	060308 - OXAMARCA	KIT	Muy Alta	FISCO	0	0	0	0	150	0	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	212,000.00	0	0	0	0	0	0	212,000.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	0	160
					2027 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	0	262,000.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	0	160
AOI00129602647	DOTACION DE INSUMOS AGRICOLAS SOROCHUCO IAEI020303 T	060309 - SOROCHUCO	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	0	262,000.00
					FISCO	0	0	0	0	170	0	0	0	0	0	0	0	170
					2026 COSTEO.S/	0	0	0	0	0	266,500.00	0	0	0	0	0	0	266,500.00
					FISCO	0	0	0	0	180	0	0	0	0	0	0	0	180
					2027 COSTEO.S/	0	0	0	0	0	316,500.00	0	0	0	0	0	0	316,500.00
AOI00129602649	DOTACION DE INSUMOS AGRICOLAS SUCRE IAEI020303 T	060310 - SUCRE	KIT	Muy Alta	FISCO	0	0	0	0	210	0	0	0	0	0	0	0	210
					2028 COSTEO.S/	0	0	0	0	0	421,000.00	0	0	0	0	0	0	421,000.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	0	160
					2026 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	0	262,000.00
					FISCO	0	0	0	0	170	0	0	0	0	0	0	0	170
AOI00129602650	DOTACION DE INSUMOS AGRICOLAS CHALAMARCA IAEI020303 T	060419 - CHALAMARCA	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	312,000.00	0	0	0	0	0	0	312,000.00
					FISCO	0	0	0	0	190	0	0	0	0	0	0	0	190
					2028 COSTEO.S/	0	0	0	0	0	412,000.00	0	0	0	0	0	0	412,000.00
					FISCO	0	0	0	0	150	0	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	212,000.00	0	0	0	0	0	0	212,000.00
AOI00129602654	DOTACION DE INSUMOS AGRICOLAS CHOTA IAEI020303 POAAR T	060401 - CHOTA	KIT	Muy Alta	FISCO	0	0	0	0	160	0	0	0	0	0	0	0	160
					2027 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	0	262,000.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	0	160
					2028 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	0	262,000.00
					FISCO	0	0	0	0	170	0	0	0	0	0	0	0	170
AOI00129602656	DOTACION DE INSUMOS AGRICOLAS HUAMBOS IAEI020303 T	060409 - HUAMBOS	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	266,500.00	0	0	0	0	0	0	266,500.00
					FISCO	0	0	0	0	170	0	0	0	0	0	0	0	170
					2027 COSTEO.S/	0	0	0	0	0	266,500.00	0	0	0	0	0	0	266,500.00
					FISCO	0	0	0	0	190	0	0	0	0	0	0	0	190
					2028 COSTEO.S/	0	0	0	0	0	321,000.00	0	0	0	0	0	0	321,000.00
AOI00129602658	DOTACION DE INSUMOS AGRICOLAS QUEROCOTO IAEI020303 POAAR T	060415 - QUEROCOTO	KIT	Muy Alta	FISCO	0	0	0	0	150	0	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	212,000.00	0	0	0	0	0	0	212,000.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	0	160
					2027 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	0	262,000.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	0	160
AOI00129602660	DOTACION DE INSUMOS AGRICOLAS TACABAMBA IAEI020303 POAAR T	060417 - TACABAMBA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	0	262,000.00
					FISCO	0	0	0	0	150	0	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	212,000.00	0	0	0	0	0	0	212,000.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	0	160
					2027 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	0	262,000.00
AOI00129602662	DOTACION DE INSUMOS AGRICOLAS CONTUMAZA IAEI020303 POAAR T	060501 - CONTUMAZA	KIT	Muy Alta	FISCO	0	0	0	0	160	0	0	0	0	0	0	0	160
					2028 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	0	262,000.00
					FISCO	0	0	0	0	150	0	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	212,000.00	0	0	0	0	0	0	212,000.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	0	160
AOI00129602663	DOTACION DE INSUMOS AGRICOLAS CUPISNIQUE IAEI020303 T	060503 - CUPISNIQUE	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	0	262,000.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	0	160
					2028 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	0	262,000.00
					FISCO	0	0	0	0	150	0	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	212,000.00	0	0	0	0	0	0	212,000.00
AOI00129602666	DOTACION DE INSUMOS AGRICOLAS SAN BENITO IAEI020303 T	060505 - SAN BENITO	KIT	Muy Alta	FISCO	0	0	0	0	160	0	0	0	0	0	0	0	160
					2027 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	0	262,000.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	0	160
					2028 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	0	262,000.00
					FISCO	0	0	0	0	170	0	0	0	0	0	0	0	170
AOI00129602667	DOTACION DE INSUMOS AGRICOLAS CUTERVO IAEI020303 POAAR T	060601 - CUTERVO	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	266,500.00	0	0	0	0	0	0	266,500.00
					FISCO	0	0	0	0	170	0	0	0	0	0	0	0	170
					2027 COSTEO.S/	0	0	0	0	0	266,500.00	0	0	0	0	0	0	266,500.00
					FISCO	0	0	0	0	190	0	0	0	0	0	0	0	190
					2028 COSTEO.S/	0	0	0	0	0	321,000.00	0	0	0	0	0	0	321,000.00

AOI00129602668	DOTACION DE INSUMOS AGRICOLAS SAN ANDRES DE CUTERVO IAEI020303 T	060608 - SAN ANDRES DE CUTERVO	KIT	Muy Alta	FISCO	0	0	0	0	150	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	212,000.00	0	0	0	0	0	212,000.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	160
					2027 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	160
					2028 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
AOI00129602671	DOTACION DE INSUMOS AGRICOLAS SOCOTA IAEI020303 POAAR T	060614 - SOCOTA	KIT	Muy Alta	FISCO	0	0	0	0	150	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	212,000.00	0	0	0	0	0	212,000.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	160
					2027 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	160
					2028 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
AOI00129602674	DOTACION DE INSUMOS AGRICOLAS BAMBAMARCA IAEI020303 POAAR T	060701 - BAMBAMARCA	KIT	Muy Alta	FISCO	0	0	0	0	150	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	212,000.00	0	0	0	0	0	212,000.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	160
					2027 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	160
					2028 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
AOI00129602677	DOTACION DE INSUMOS AGRICOLAS CHUGUR IAEI020303 T	060702 - CHUGUR	KIT	Muy Alta	FISCO	0	0	0	0	150	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	212,000.00	0	0	0	0	0	212,000.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	160
					2027 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	160
					2028 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
AOI00129602679	DOTACION DE INSUMOS AGRICOLAS HUALGAYOC IAEI020303 T	060703 - HUALGAYOC	KIT	Muy Alta	FISCO	0	0	0	0	150	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	212,000.00	0	0	0	0	0	212,000.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	160
					2027 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	160
					2028 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
AOI00129602682	DOTACION DE INSUMOS AGRICOLAS GREGORIO PITA IAEI020303 T	061004 - GREGORIO PITA	KIT	Muy Alta	FISCO	0	0	0	0	150	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	212,000.00	0	0	0	0	0	212,000.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	160
					2027 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	160
					2028 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
AOI00129602683	DOTACION DE INSUMOS AGRICOLAS JOSE SABOGAL IAEI020303 POAAR T	061007 - JOSE SABOGAL	KIT	Muy Alta	FISCO	0	0	0	0	250	0	0	0	0	0	0	250
					2026 COSTEO.S/	0	0	0	0	0	315,000.00	0	0	0	0	0	315,000.00
					FISCO	0	0	0	0	260	0	0	0	0	0	0	260
					2027 COSTEO.S/	0	0	0	0	0	365,000.00	0	0	0	0	0	365,000.00
					FISCO	0	0	0	0	260	0	0	0	0	0	0	260
					2028 COSTEO.S/	0	0	0	0	0	365,000.00	0	0	0	0	0	365,000.00
AOI00129602687	DOTACION DE INSUMOS AGRICOLAS CALQUIS IAEI020303 T	061103 - CALQUIS	KIT	Muy Alta	FISCO	0	0	0	0	150	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	212,000.00	0	0	0	0	0	212,000.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	160
					2027 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	160
					2028 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
AOI00129602689	DOTACION DE INSUMOS AGRICOLAS LLAPA IAEI020303 T	061107 - LLAPA	KIT	Muy Alta	FISCO	0	0	0	0	150	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	212,000.00	0	0	0	0	0	212,000.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	160
					2027 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	160
					2028 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
AOI00129602691	DOTACION DE INSUMOS AGRICOLAS NIEPOS IAEI020303 T	061109 - NIEPOS	KIT	Muy Alta	FISCO	0	0	0	0	150	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	212,000.00	0	0	0	0	0	212,000.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	160
					2027 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	160
					2028 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
AOI00129602696	DOTACION DE INSUMOS AGRICOLAS SAN SILVESTRE DE COCHAN IAEI020303 T	061111 - SAN SILVESTRE DE COCHAN	KIT	Muy Alta	FISCO	0	0	0	0	150	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	212,000.00	0	0	0	0	0	212,000.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	160
					2027 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	160
					2028 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
AOI00129602698	DOTACION DE INSUMOS AGRICOLAS TONGOD IAEI020303 T	061112 - TONGOD	KIT	Muy Alta	FISCO	0	0	0	0	150	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	212,000.00	0	0	0	0	0	212,000.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	160
					2027 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	160
					2028 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
					FISCO	0	0	0	0	150	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	212,000.00	0	0	0	0	0	212,000.00

AOI00129602701	DOTACION DE INSUMOS AGRICOLAS SAN PABLO IAEI020303 POAAR T	061201 - SAN PABLO	KIT	Muy Alta	FISCO	0	0	0	0	160	0	0	0	0	0	0	160
					2027 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	160
					2028 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
AOI00129602703	DOTACION DE INSUMOS AGRICOLAS TUMBADEN IAEI020303 T	061204 - TUMBADEN	KIT	Muy Alta	FISCO	0	0	0	0	150	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	212,000.00	0	0	0	0	0	212,000.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	160
					2027 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
AOI00129602708	DOTACION DE INSUMOS AGRICOLAS CATACHE IAEI020303 POAAR T	061303 - CATACHE	KIT	Muy Alta	FISCO	0	0	0	0	160	0	0	0	0	0	0	160
					FISCO	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
					2027 COSTEO.S/	0	0	0	0	160	0	0	0	0	0	0	160
					2028 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
AOI00129602711	DOTACION DE INSUMOS AGRICOLAS PULAN IAEI020303 T	061307 - PULAN	KIT	Muy Alta	FISCO	0	0	0	0	150	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	212,000.00	0	0	0	0	0	212,000.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	160
					2027 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	262,000.00
AOI00129602880	DOTACION DE INSUMOS PECUARIOS CACHACHI IAEI020303 T	060202 - CACHACHI	KIT	Muy Alta	FISCO	0	0	0	0	150	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	54,500.00	0	0	0	0	0	54,500.00
					FISCO	0	0	0	0	60	0	0	0	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	0	54,500.00	0	0	0	0	0	54,500.00
AOI00129602883	DOTACION DE INSUMOS PECUARIOS ASUNCION IAEI020303 T	060102 - ASUNCION	KIT	Muy Alta	FISCO	0	0	0	0	60	0	0	0	0	0	0	60
					FISCO	0	0	0	0	0	41,000.00	0	0	0	0	0	41,000.00
					2027 COSTEO.S/	0	0	0	0	30	0	0	0	0	0	0	30
					2028 COSTEO.S/	0	0	0	0	0	41,000.00	0	0	0	0	0	41,000.00
AOI00129602884	DOTACION DE INSUMOS PECUARIOS CAJAMARCA IAEI020303 T	060101 - CAJAMARCA	KIT	Muy Alta	FISCO	0	0	0	0	130	0	0	0	0	0	0	130
					2026 COSTEO.S/	0	0	0	0	0	141,000.00	0	0	0	0	0	141,000.00
					FISCO	0	0	0	0	130	0	0	0	0	0	0	130
					2027 COSTEO.S/	0	0	0	0	0	141,000.00	0	0	0	0	0	141,000.00
AOI00129602886	DOTACION DE INSUMOS PECUARIOS CHETILLA IAEI020303 T	060103 - CHETILLA	KIT	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	41,000.00	0	0	0	0	0	41,000.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	41,000.00	0	0	0	0	0	41,000.00
AOI00129602887	DOTACION DE INSUMOS PECUARIOS COSPAN IAEI020303 T	060104 - COSPAN	KIT	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	41,000.00	0	0	0	0	0	41,000.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	41,000.00	0	0	0	0	0	41,000.00
AOI00129602890	DOTACION DE INSUMOS PECUARIOS ENCAÑADA IAEI020303 T	060105 - ENCANADA	KIT	Muy Alta	FISCO	0	0	0	0	130	0	0	0	0	0	0	130
					2026 COSTEO.S/	0	0	0	0	0	141,000.00	0	0	0	0	0	141,000.00
					FISCO	0	0	0	0	130	0	0	0	0	0	0	130
					2027 COSTEO.S/	0	0	0	0	0	141,000.00	0	0	0	0	0	141,000.00
AOI00129602893	DOTACION DE INSUMOS PECUARIOS JESUS IAEI020303 T	060106 - JESUS	KIT	Muy Alta	FISCO	0	0	0	0	40	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	45,500.00	0	0	0	0	0	45,500.00
					FISCO	0	0	0	0	40	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	45,500.00	0	0	0	0	0	45,500.00
AOI00129602896	DOTACION DE INSUMOS PECUARIOS LLACANORA IAEI020303 T	060107 - LLACANORA	KIT	Muy Alta	FISCO	0	0	0	0	16	0	0	0	0	0	0	16
					2026 COSTEO.S/	0	0	0	0	0	23,700.00	0	0	0	0	0	23,700.00
					FISCO	0	0	0	0	16	0	0	0	0	0	0	16
					2027 COSTEO.S/	0	0	0	0	0	23,700.00	0	0	0	0	0	23,700.00
					FISCO	0	0	0	0	16	0	0	0	0	0	0	16
					2026 COSTEO.S/	0	0	0	0	0	23,700.00	0	0	0	0	0	23,700.00
					FISCO	0	0	0	0	90	0	0	0	0	0	0	90
					2027 COSTEO.S/	0	0	0	0	0	123,000.00	0	0	0	0	0	123,000.00

AOI00129602897	DOTACION DE INSUMOS PECUARIOS LOS BAÑOS DEL INCA IAEI020303 T	060108 - LOS BAÑOS DEL INCA	KIT	Muy Alta	FISICO	0	0	0	0	90	0	0	0	0	0	0	0	90
					2028 COSTEO.S/	0	0	0	0	0	123,000.00	0	0	0	0	0	0	123,000.00
AOI00129602899	DOTACION DE INSUMOS PECUARIOS MAGDALENA IAEI020303 T	060109 - MAGDALENA	KIT	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	41,000.00	0	0	0	0	0	0	41,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	41,000.00	0	0	0	0	0	0	41,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
AOI00129602901	DOTACION DE INSUMOS PECUARIOS NAMORA IAEI020303 T	060111 - NAMORA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	41,000.00	0	0	0	0	0	0	41,000.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	73,000.00	0	0	0	0	0	0	73,000.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	73,000.00	0	0	0	0	0	0	73,000.00
AOI00129602902	DOTACION DE INSUMOS PECUARIOS CHUMUCH IAEI020303 T	060302 - CHUMUCH	KIT	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	0	32,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	0	32,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
AOI00129602906	DOTACION DE INSUMOS PECUARIOS HUASMIN IAEI020303 T	060304 - HUASMIN	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	0	32,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	36,500.00	0	0	0	0	0	0	36,500.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	36,500.00	0	0	0	0	0	0	36,500.00
AOI00129602909	DOTACION DE INSUMOS PECUARIOS LA LIBERTAD DE PALLAN IAEI020303 T	060312 - LA LIBERTAD DE PALLAN	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	64,000.00	0	0	0	0	0	0	64,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	64,000.00	0	0	0	0	0	0	64,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129602912	DOTACION DE INSUMOS PECUARIOS MIGUEL IGLESIAS IAEI020303 T	060307 - MIGUEL IGLESIAS	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	64,000.00	0	0	0	0	0	0	64,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	0	32,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	0	32,000.00
AOI00129602914	DOTACION DE INSUMOS PECUARIOS OXAMARCA IAEI020303 T	060308 - OXAMARCA	KIT	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	36,500.00	0	0	0	0	0	0	36,500.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	36,500.00	0	0	0	0	0	0	36,500.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129602917	DOTACION DE INSUMOS PECUARIOS SOROCHUCO IAEI020303 POAAR T	060309 - SOROCHUCO	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	36,500.00	0	0	0	0	0	0	36,500.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	0	32,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	0	32,000.00
AOI00129602920	DOTACION DE INSUMOS PECUARIOS SUCRE IAEI020303 POAAR T	060310 - SUCRE	KIT	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	36,500.00	0	0	0	0	0	0	36,500.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	36,500.00	0	0	0	0	0	0	36,500.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129602925	DOTACION DE INSUMOS PECUARIOS CHALAMARCA IAEI020303 POAAR T	060419 - CHALAMARCA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	36,500.00	0	0	0	0	0	0	36,500.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	0	32,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	0	32,000.00
AOI00129602930	DOTACION DE INSUMOS PECUARIOS CHOTA IAEI020303 T	060401 - CHOTA	KIT	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	45,500.00	0	0	0	0	0	0	45,500.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	45,500.00	0	0	0	0	0	0	45,500.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
AOI00129602936	DOTACION DE INSUMOS PECUARIOS HUAMBOS IAEI020303 POAAR T	060409 - HUAMBOS	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	45,500.00	0	0	0	0	0	0	45,500.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	36,500.00	0	0	0	0	0	0	36,500.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	36,500.00	0	0	0	0	0	0	36,500.00

AOI00129602937	DOTACION DE INSUMOS PECUARIOS QUEROCOTO IAEI020303 T	060415 - QUEROCOTO	KIT	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	0	32,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	32,000.00		
AOI00129602944	DOTACION DE INSUMOS PECUARIOS TACABAMBA IAEI020303 T	060417 - TACABAMBA	KIT	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	32,000.00			
AOI00129602953	DOTACION DE INSUMOS PECUARIOS CONTUMAZA IAEI020303 T	060501 - CONTUMAZA	KIT	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	32,000.00			
AOI00129602957	DOTACION DE INSUMOS PECUARIOS CUPISNIQUE IAEI020303 T	060503 - CUPISNIQUE	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	10	0	0	0	0	0	0	10	
					FISICO	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
					2027 COSTEO.S/	0	0	0	0	10	0	0	0	0	0	0	10	
					FISICO	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
					2028 COSTEO.S/	0	0	0	0	10	0	0	0	0	0	0	10	
AOI00129602961	DOTACION DE INSUMOS PECUARIOS SAN BENITO IAEI020303 T	060505 - SAN BENITO	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	10	0	0	0	0	0	0	10	
					FISICO	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
					2027 COSTEO.S/	0	0	0	0	10	0	0	0	0	0	0	10	
					FISICO	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
					2028 COSTEO.S/	0	0	0	0	10	0	0	0	0	0	0	10	
AOI00129602964	DOTACION DE INSUMOS PECUARIOS CUTERVO IAEI020303 T	060601 - CUTERVO	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	40	0	0	0	0	0	0	40	
					FISICO	0	0	0	0	0	45,500.00	0	0	0	0	0	45,500.00	
					2027 COSTEO.S/	0	0	0	0	40	0	0	0	0	0	0	40	
					FISICO	0	0	0	0	0	45,500.00	0	0	0	0	0	45,500.00	
					2028 COSTEO.S/	0	0	0	0	40	0	0	0	0	0	0	40	
AOI00129602967	DOTACION DE INSUMOS PECUARIOS SAN ANDRES DE CUTERVO IAEI020303 T	060608 - SAN ANDRES DE CUTERVO	KIT	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	32,000.00			
AOI00129602969	DOTACION DE INSUMOS PECUARIOS SOCOTA IAEI020303 T	060614 - SOCOTA	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	10	0	0	0	0	0	0	10	
					FISICO	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
					2027 COSTEO.S/	0	0	0	0	10	0	0	0	0	0	0	10	
					FISICO	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
					2028 COSTEO.S/	0	0	0	0	10	0	0	0	0	0	0	10	
AOI00129602971	DOTACION DE INSUMOS PECUARIOS BAMBAMARCA IAEI020303 T	060701 - BAMBAMARCA	KIT	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	32,000.00			
AOI00129602974	DOTACION DE INSUMOS PECUARIOS CHUGUR IAEI020303 POAAR T	060702 - CHUGUR	KIT	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	32,000.00			
AOI00129602976	DOTACION DE INSUMOS PECUARIOS HUALGAYOC IAEI020303 T	060703 - HUALGAYOC	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	10	0	0	0	0	0	10	
					FISICO	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
					2027 COSTEO.S/	0	0	0	0	0	10	0	0	0	0	0	10	
					FISICO	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
					2028 COSTEO.S/	0	0	0	0	0	10	0	0	0	0	0	10	
AOI00129602979	DOTACION DE INSUMOS PECUARIOS GREGORIO PITA IAEI020303 T	061004 - GREGORIO PITA	KIT	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	41,000.00	0	0	0	0	0	41,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	41,000.00	0	0	0	0	0	41,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2028 COSTEO.S/	0	0	0	0	0	41,000.00	0	0	0	41,000.00			
						FISICO	0	0	0	0	60	0	0	0	0	0	60	

AOI00129602980	DOTACION DE INSUMOS PECUARIOS JOSE SABOGAL IAEI020303 T	061007 - JOSE SABOGAL	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	60	82,000.00	0	0	0	0	0	82,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	82,000.00	0	0	0	0	0	82,000.00		
					FISCO	0	0	0	0	60	0	0	0	0	0	0	60		
					2028 COSTEO.S/	0	0	0	0	0	82,000.00	0	0	0	0	0	82,000.00		
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20		
AOI00129602982	DOTACION DE INSUMOS PECUARIOS CALQUIS IAEI020303 POAAR T	061103 - CALQUIS	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	0	36,500.00	0	0	0	0	0	36,500.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	20		
					FISCO	0	0	0	0	0	0	36,500.00	0	0	0	0	0	36,500.00	
					2028 COSTEO.S/	0	0	0	0	0	20	0	0	0	0	0	20		
					FISCO	0	0	0	0	0	0	36,500.00	0	0	0	0	0	36,500.00	
AOI00129602983	DOTACION DE INSUMOS PECUARIOS LLAPA IAEI020303 T	061107 - LLAPA	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	0	36,500.00	0	0	0	0	0	36,500.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	20		
					FISCO	0	0	0	0	0	0	36,500.00	0	0	0	0	0	36,500.00	
					2028 COSTEO.S/	0	0	0	0	0	20	0	0	0	0	0	20		
					FISCO	0	0	0	0	0	0	36,500.00	0	0	0	0	0	36,500.00	
AOI00129602988	DOTACION DE INSUMOS PECUARIOS NIEPOS IAEI020303 POAAR T	061109 - NIEPOS	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	10	0	0	0	0	0	10		
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
					FISCO	0	0	0	0	0	10	0	0	0	0	0	10		
					2028 COSTEO.S/	0	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
					FISCO	0	0	0	0	0	0	10	0	0	0	0	0	10	
AOI00129602990	DOTACION DE INSUMOS PECUARIOS SAN SILVESTRE DE COCHAN IAEI020303 POAAR T	061111 - SAN SILVESTRE DE COCHAN	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	10	0	0	0	0	0	10		
					2027 COSTEO.S/ FISCO	0	0	0	0	0	10	0	0	0	0	0	10		
					FISCO	0	0	0	0	0	10	0	0	0	0	0	10		
					2028 COSTEO.S/	0	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
					FISCO	0	0	0	0	0	0	10	0	0	0	0	0	10	
AOI00129602993	DOTACION DE INSUMOS PECUARIOS TONGOD IAEI020303 POAAR T	061112 - TONGOD	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	10	0	0	0	0	0	10		
					2027 COSTEO.S/ FISCO	0	0	0	0	0	10	0	0	0	0	0	10		
					FISCO	0	0	0	0	0	10	0	0	0	0	0	10		
					2028 COSTEO.S/	0	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
					FISCO	0	0	0	0	0	0	10	0	0	0	0	0	10	
AOI00129602997	DOTACION DE INSUMOS PECUARIOS SAN PABLO IAEI020303 T	061201 - SAN PABLO	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	30	0	0	0	0	0	30		
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	41,000.00	0	0	0	0	0	41,000.00	
					FISCO	0	0	0	0	0	30	0	0	0	0	0	30		
					2028 COSTEO.S/	0	0	0	0	0	0	41,000.00	0	0	0	0	0	41,000.00	
					FISCO	0	0	0	0	0	0	10	0	0	0	0	0	10	
AOI00129603001	DOTACION DE INSUMOS PECUARIOS TUMBADEN IAEI020303 T	061204 - TUMBADEN	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	40	0	0	0	0	0	40		
					2027 COSTEO.S/ FISCO	0	0	0	0	0	40	0	0	0	0	0	40		
					FISCO	0	0	0	0	0	40	0	0	0	0	0	40		
					2028 COSTEO.S/	0	0	0	0	0	0	45,500.00	0	0	0	0	0	45,500.00	
					FISCO	0	0	0	0	0	0	40	0	0	0	0	0	40	
AOI00129603003	DOTACION DE INSUMOS PECUARIOS CATACHE IAEI020303 T	061303 - CATACHE	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	20		
					2027 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	20		
					FISCO	0	0	0	0	0	20	0	0	0	0	0	20		
					2028 COSTEO.S/	0	0	0	0	0	0	36,500.00	0	0	0	0	0	36,500.00	
					FISCO	0	0	0	0	0	0	0	36,500.00	0	0	0	0	36,500.00	
AOI00129603008	DOTACION DE INSUMOS PECUARIOS PULAN IAEI020303 POAAR T	061307 - PULAN	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	10	0	0	0	0	0	10		
					2027 COSTEO.S/ FISCO	0	0	0	0	0	10	0	0	0	0	0	10		
					FISCO	0	0	0	0	0	10	0	0	0	0	0	10		
					2028 COSTEO.S/	0	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
					FISCO	0	0	0	0	0	0	0	32,000.00	0	0	0	0	32,000.00	
OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.																			
AEI.03.01 - Fortalecimiento de capacidades para incrementar la productividad agraria sostenible; implementado en beneficio de los productores agrarios.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							1	2	3	4	5	6	7	8	9	10	11	12	
AOI00129600042	COMERCIALIZACION DE GUANO DE LAS ISLAS POAAR T	060101 - CAJAMARCA	PRODUCTOR	Muy Alta	FISCO	11	11	26	53	53	63	74	74	69	53	32	11	530	
					2026 COSTEO.S/	0	4,323.00	4,683.00	3,602.00	24,859.00	0	73,947.00	36,928.00	0	0	34,465.00	0	182,807.00	
					FISCO	12	12	31	62	62	74	86	86	80	62	37	12	616	
					2027 COSTEO.S/	0	5,061.00	5,483.00	4,218.00	29,106.00	0	86,580.00	43,237.00	0	0	40,353.00	0	214,038.00	
					FISCO	10	10	24	49	49	59	68	68	64	49	29	10	489	
2028 COSTEO.S/	0	3,775.00	4,090.00	3,146.00	21,711.00	0	64,584.00	32,252.00	0	0	30,101.00	0	159,659.00						
AOI00129600506	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CACHACHI POAAR IAEI 03 01 02	060202 - CACHACHI	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	0	100	100	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	78,631.54	0	78,631.54	
					FISCO	0	0	0	0	0	0	0	0	0	0	0	100	100	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	78,631.54	0	78,631.54	
					FISCO	0	0	0	0	0	0	0	0	0	0	0	100	100	
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	78,631.54	0	78,631.54						

[illegible]

[illegible]

[illegible]

AOI00129600579	BENITO IAEI 03 01 02	BENITO	ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	62,151.54	0	62,151.54
AOI00129600580	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SANTA CRUZ DE TOLED IAEI 03 01 02	060506 - SANTA CRUZ DE TOLED	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	0	0	100	100
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	67,691.54	0	67,691.54
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	100	100
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	67,691.54	0	67,691.54
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	100	100
AOI00129600581	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CUTERVO POAAR IAEI 03 01 02	060601 - CUTERVO	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	67,691.54	0	67,691.54
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	120	120
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	91,461.85	0	91,461.85
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	120	120
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	91,461.85	0	91,461.85
AOI00129600582	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SANTO DOMINGO DE LA CAPILLA IAEI 03 01 02	060612 - SANTO DOMINGO DE LA CAPILLA	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	0	0	40	40
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	34,860.62	0	34,860.62
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	40	40
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	34,860.62	0	34,860.62
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	40	40
AOI00129600583	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO LA RAMADA IAEI 03 01 02	060605 - LA RAMADA	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	34,860.62	0	34,860.62
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	80	80
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	69,721.23	0	69,721.23
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	69,721.23	0	69,721.23
AOI00129600584	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO QUEROCOTILLO IAEI 03 01 02	060607 - QUEROCOTILLO	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	0	0	80	80
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	69,721.23	0	69,721.23
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	76	76
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	66,235.77	0	66,235.77
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	76	76
AOI00129600585	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SAN ANDRES DE CUTERVO IAEI 03 01 02	060608 - SAN ANDRES DE CUTERVO	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	66,235.77	0	66,235.77
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	80	80
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	69,721.23	0	69,721.23
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	69,721.23	0	69,721.23
AOI00129600586	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SAN JUAN DE CUTERVO IAEI 03 01 02	060609 - SAN JUAN DE CUTERVO	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	0	0	60	60
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	44,851.92	0	44,851.92
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	60	60
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	44,851.92	0	44,851.92
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	60	60
AOI00129600588	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SANTO TOMAS IAEI 03 01 02	060613 - SANTO TOMAS	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	44,851.92	0	44,851.92
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	80	80
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	69,721.23	0	69,721.23
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	69,721.23	0	69,721.23
AOI00129600589	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SOCOTA POAAR IAEI 03 01 02	060614 - SOCOTA	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	0	0	80	80
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	59,441.23	0	59,441.23
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	59,441.23	0	59,441.23
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	80	80
AOI00129600590	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO BAMBAMARCA POAAR IAEI 03 01 02	060701 - BAMBAMARCA	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	59,441.23	0	59,441.23
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	120	120
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	98,901.85	0	98,901.85
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	120	120
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	98,901.85	0	98,901.85
AOI00129600591	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CHUGUR POAAR IAEI 03 01 02	060702 - CHUGUR	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	0	0	100	100
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	87,151.54	0	87,151.54
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	100	100
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	87,151.54	0	87,151.54
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	100	100
AOI00129600592	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUALGAYOC IAEI 03 01 02	060703 - HUALGAYOC	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	87,151.54	0	87,151.54
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	100	100
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	87,151.54	0	87,151.54
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	100	100
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	87,151.54	0	87,151.54

AOI00129600593	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CHONTALI IAEI 03 01 02	060803 - CHONTALI	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	60	60
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	44,851.92	0	44,851.92
					FISICO	0	0	0	0	0	0	0	0	0	0	60	60
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	44,851.92	0	44,851.92
AOI00129600594	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO COLASAY IAEI 03 01 02	060804 - COLASAY	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	100	100	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	79,711.54	0	79,711.54
					FISICO	0	0	0	0	0	0	0	0	0	0	100	100
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	79,711.54	0	79,711.54
AOI00129600595	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SALLIQUE IAEI 03 01 02	060809 - SALLIQUE	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	80	80	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	69,721.23	0	69,721.23
					FISICO	0	0	0	0	0	0	0	0	0	0	80	80
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	69,721.23	0	69,721.23
AOI00129600596	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SAN JOSE DEL ALTO IAEI 03 01 02	060811 - SAN JOSE DEL ALTO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	80	80	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	62,101.23	0	62,101.23
					FISICO	0	0	0	0	0	0	0	0	0	0	80	80
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	62,101.23	0	62,101.23
AOI00129600597	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SANTA ROSA IAEI 03 01 02	060812 - SANTA ROSA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	80	80	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	62,281.23	0	62,281.23
					FISICO	0	0	0	0	0	0	0	0	0	0	80	80
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	62,281.23	0	62,281.23
AOI00129600598	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CHIRINOS IAEI 03 01 02	060902 - CHIRINOS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	80	80	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	58,561.23	0	58,561.23
					FISICO	0	0	0	0	0	0	0	0	0	0	80	80
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	58,561.23	0	58,561.23
AOI00129600600	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUARANGO IAEI 03 01 02	060903 - HUARANGO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	100	100	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	75,631.54	0	75,631.54
					FISICO	0	0	0	0	0	0	0	0	0	0	100	100
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	75,631.54	0	75,631.54
AOI00129600601	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO NAMBALLE IAEI 03 01 02	060905 - NAMBALLE	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	80	80	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	58,381.23	0	58,381.23
					FISICO	0	0	0	0	0	0	0	0	0	0	80	80
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	58,381.23	0	58,381.23
AOI00129600602	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SAN JOSE DE LOURDES IAEI 03 01 02	060906 - SAN JOSE DE LOURDES	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	100	100	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	75,631.54	0	75,631.54
					FISICO	0	0	0	0	0	0	0	0	0	0	100	100
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	75,631.54	0	75,631.54
AOI00129600603	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO GREGORIO PITA IAEI 03 01 02	061004 - GREGORIO PITA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	60	60	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	46,611.92	0	46,611.92
					FISICO	0	0	0	0	0	0	0	0	0	0	60	60
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	46,611.92	0	46,611.92
AOI00129600604	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO JOSE MANUEL QUIROZ POAAR IAEI 03 01 02	061006 - JOSE MANUEL QUIROZ	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	60	60	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	49,451.92	0	49,451.92
					FISICO	0	0	0	0	0	0	0	0	0	0	60	60
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	49,451.92	0	49,451.92
AOI00129600605	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO EDUARDO VILLANUEVA POAAR IAEI 03 01 02	061003 - EDUARDO VILLANUEVA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	60	60	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	43,771.92	0	43,771.92
					FISICO	0	0	0	0	0	0	0	0	0	0	60	60
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	43,771.92	0	43,771.92
					FISICO	0	0	0	0	0	0	0	0	0	60	60	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	49,451.92	0	49,451.92

AOI00129600606	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PEDRO GALVEZ POAAR IAEI 03 01 02	061001 - PEDRO GALVEZ	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	49,451.92	0	49,451.92
					FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	49,451.92	0	49,451.92
AOI00129600607	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CALQUIS POAAR IAEI 03 01 02	061103 - CALQUIS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	80	80	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	68,421.23	0	68,421.23
					FISICO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	68,421.23	0	68,421.23
AOI00129600608	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CATILLUC IAEI 03 01 02	061104 - CATILLUC	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	80	80	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	69,721.23	0	69,721.23
					FISICO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	69,721.23	0	69,721.23
AOI00129600609	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO EL PRADO IAEI 03 01 02	061105 - EL PRADO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	80	80	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	68,421.23	0	68,421.23
					FISICO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	68,421.23	0	68,421.23
AOI00129600611	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO LLAPA IAEI 03 01 02	061107 - LLAPA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	80	80	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	68,421.23	0	68,421.23
					FISICO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	68,421.23	0	68,421.23
AOI00129600612	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO NIEPOS IAEI 03 01 02	061109 - NIEPOS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	60	60	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	52,291.92	0	52,291.92
					FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	52,291.92	0	52,291.92
AOI00129600613	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SAN SILVESTRE DE COCHAN POAAR IAEI 03 01 02	061111 - SAN SILVESTRE DE COCHAN	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	80	80	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	69,721.23	0	69,721.23
					FISICO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	69,721.23	0	69,721.23
AOI00129600614	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO TONGOD POAAR IAEI 03 01 02	061112 - TONGOD	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	80	80	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	69,721.23	0	69,721.23
					FISICO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	69,721.23	0	69,721.23
AOI00129600615	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO UNION AGUA BLANCA POAAR IAEI 03 01 02	061113 - UNION AGUA BLANCA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	80	80	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	68,421.23	0	68,421.23
					FISICO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	68,421.23	0	68,421.23
AOI00129600616	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SAN PABLO IAEI 03 01 02	061201 - SAN PABLO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	80	80	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	67,221.23	0	67,221.23
					FISICO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	67,221.23	0	67,221.23
AOI00129600617	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO TUMBADEN IAEI 03 01 02	061204 - TUMBADEN	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	80	80	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	69,721.23	0	69,721.23
					FISICO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	69,721.23	0	69,721.23
AOI00129600618	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ANDABAMBA IAEI 03 01 02	061302 - ANDABAMBA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	60	60	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	52,291.92	0	52,291.92
					FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	52,291.92	0	52,291.92
	IMPLEMENTACION DE ASISTENCIA TECNICA EN				FISICO	0	0	0	0	0	0	0	0	0	0	80	80	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	66,881.23	0	66,881.23
					FISICO	0	0	0	0	0	0	0	0	0	0	0	80	80

[illegible]

AOI00129601843	PRODUCTORES AGROPECUARIOS CON FINES COMERCIALES CAJAMARCA IAEI 04 01 01	060101 - CAJAMARCA	PRODUCTOR ASISTIDO	Muy Alta	FISICO 2028	0	0	60	60	60	60	60	60	0	0	0	0	60
					COSTEO.S/	0	0	24,187.00	0	24,187.00	0	0	0	0	0	0	0	48,374.00

AEI.04.04 - Mecanismos de articulación comercial implementados en beneficio de los productores agrarios.																		
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	META	PROGRAMACION MENSUAL											
					MULTIANUAL		1	2	3	4	5	6	7	8	9	10	11	12
AOI00129601554	IMPLEMENTACION DE MERCADOS DE PRODUCTORES AGROPECUARIOS DE LA CHACRA A LA OLLA LOS BANOS DEL INCA IAEI 04 04 01	060108 - LOS BANOS DEL INCA	MERCADO	Muy Alta	FISICO		0	0	4	4	4	4	4	4	4	4	4	4
					2026	COSTEO.S/	0	0	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00
					FISICO		0	0	4	4	4	4	4	4	4	4	4	4
					2027	COSTEO.S/	0	0	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00
					FISICO		0	0	4	4	4	4	4	4	4	4	4	4
					2028	COSTEO.S/	0	0	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00

OEL.05 - Modernizar la gestión institucional en el MIDAGRI.																		
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																		
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	META	PROGRAMACION MENSUAL											
					MULTIANUAL		1	2	3	4	5	6	7	8	9	10	11	12
AOI00129601714	GESTION PARA LA IMPLEMENTACION, SEGUIMIENTO Y SUPERVISION DE LAS ACTIVIDADES E INVERSIONES EN SU AMBITO DE INTERVENCION	060101 - CAJAMARCA	INFORME	Muy Alta	FISICO		1	1	1	1	1	1	1	1	1	1	1	1
					2026	COSTEO.S/	274,177.67	274,177.67	274,177.67	274,177.67	274,177.67	274,177.67	274,177.67	274,177.67	274,177.67	274,177.67	274,177.67	274,177.67
					FISICO		1	1	1	1	1	1	1	1	1	1	1	1
					2027	COSTEO.S/	274,177.67	274,177.67	274,177.67	274,177.67	274,177.67	274,177.67	274,177.67	274,177.67	274,177.67	274,177.67	274,177.67	274,177.67
					FISICO		1	1	1	1	1	1	1	1	1	1	1	1
					2028	COSTEO.S/	274,177.67	274,177.67	274,177.67	274,177.67	274,177.67	274,177.67	274,177.67	274,177.67	274,177.67	274,177.67	274,177.67	274,177.67

CENTRO DE COSTO: 01.37 - UZ CUSCO																		
OEL.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																		

AEI.01.04 - Prácticas para el manejo de suelos agrarios degradados; implementadas en beneficio de los productores agrarios																		
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	META	PROGRAMACION MENSUAL											
					MULTIANUAL		1	2	3	4	5	6	7	8	9	10	11	12
AOI00129601394	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE SUELOS LIMATAMBO POAAR IAE 010401	080306 - LIMATAMBO	PRODUCTOR ASISTIDO	Muy Alta	FISICO		0	0	0	0	35	35	0	0	0	0	0	0
					2027	COSTEO.S/	0	0	244,696.00	0	0	0	0	0	0	0	0	0
					FISICO		0	0	0	0	35	35	0	0	0	0	0	0
					2028	COSTEO.S/	0	0	244,696.00	0	0	0	0	0	0	0	0	0
AOI00129601395	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE SUELOS YANAOC A POAAR IAE 010401	080501 - YANAOC A	PRODUCTOR ASISTIDO	Muy Alta	FISICO		0	0	0	0	35	35	0	0	0	0	0	0
					2027	COSTEO.S/	0	0	244,696.00	0	0	0	0	0	0	0	0	0
					FISICO		0	0	0	0	35	35	0	0	0	0	0	0
					2028	COSTEO.S/	0	0	244,696.00	0	0	0	0	0	0	0	0	0
AOI00129601396	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE SUELOS OMACHA POAAR IAE 010401	081006 - OMACHA	PRODUCTOR ASISTIDO	Muy Alta	FISICO		0	0	0	0	35	35	0	0	0	0	0	0
					2027	COSTEO.S/	0	0	244,696.00	0	0	0	0	0	0	0	0	0
					FISICO		0	0	0	0	35	35	0	0	0	0	0	0
					2028	COSTEO.S/	0	0	200,376.00	0	0	0	0	0	0	0	0	0
AOI00129601414	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE SUELOS ACOMAYO POAAR IAE 010401	080201 - ACOMAYO	PRODUCTOR ASISTIDO	Muy Alta	FISICO		0	0	0	0	35	35	0	0	0	0	0	0
					2027	COSTEO.S/	0	0	253,596.00	0	0	0	0	0	0	0	0	0
					FISICO		0	0	0	0	30	30	0	0	0	0	0	0
					2028	COSTEO.S/	0	0	297,916.00	0	0	0	0	0	0	0	0	0

AEI.01.06 - Reforestación con fines productivos y de protección implementada en beneficio de los productores agrarios.																		
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	META	PROGRAMACION MENSUAL											
					MULTIANUAL		1	2	3	4	5	6	7	8	9	10	11	12
AOI00129600787	INSTALACION DE PLANTACIONES FORESTALES CALCA IAEI 010601	080401 - CALCA	HECTAREA	Muy Alta	FISICO		0	0	0	0	0	0	0	0	0	0	0	65
					2026	COSTEO.S/	0	78,260.00	0	0	0	0	201,240.00	0	0	0	0	0
					FISICO		0	0	0	0	0	0	0	0	0	0	0	70
					2027	COSTEO.S/	0	84,280.00	0	0	0	0	216,720.00	0	0	0	0	0
					FISICO		0	0	0	0	0	0	0	0	0	0	0	75
					2028	COSTEO.S/	0	90,300.00	0	0	0	0	232,200.00	0	0	0	0	0

AEI.01.07 - Sistemas agroforestales y silvopastoriles; implementados en beneficio de los productores agrarios																		
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	META	PROGRAMACION MENSUAL											
					MULTIANUAL		1	2	3	4	5	6	7	8	9	10	11	12
AOI00129600793	INSTALACION DE SISTEMAS AGROFORESTALES HUAYOPATA POAAR IAEI 010701	080903 - HUAYOPATA	HECTAREA	Muy Alta	FISICO		0	0	0	0	0	0	0	0	0	0	0	35
					2026	COSTEO.S/	0	42,140.00	0	0	0	0	108,360.00	0	0	0	0	0
					FISICO		0	0	0	0	0	0	0	0	0	0	0	40
					2027	COSTEO.S/	0	48,160.00	0	0	0	0	123,840.00	0	0	0	0	0
					FISICO		0	0	0	0	0	0	0	0	0	0	0	45
					2028	COSTEO.S/	0	54,180.00	0	0	0	0	139,320.00	0	0	0	0	0

AEI.01.08 - Fortalecimiento de capacidades en el uso y gestión de los recursos naturales de competencia del sector; implementado para los productores agrarios y profesionales de gobiernos regionales y gobiernos l																		
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	META	PROGRAMACION MENSUAL											
					MULTIANUAL		1	2	3	4	5	6	7	8	9	10	11	12
AOI00129600797	CAPACITACION Y SENSIBILIZACION EN MANEJO DE PLANTACIONES FORESTALES QUISPICANCHI IAEI 010804	081205 - CCATCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO		0	0	0	0	0	0	0	30	0	30	0	0
					2026	COSTEO.S/	0	0	0	0	0	0	0	23,000.00	0	23,000.00	0	0
					FISICO		0	0	0	0	0	0	0	30	0	30	0	0
					2027	COSTEO.S/	0	0	0	0	0	0	0	23,000.00	0	23,000.00	0	0
					FISICO		0	0	0	0	0	0	0	30	0	30	0	0
					2028	COSTEO.S/	0	0	0	0	0	0	0	23,000.00	0	23,000.00	0	0

AOI00129601397	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO LIMATAMBO POAAR IAEI 010804	080306 - LIMATAMBO	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	0	0	0	70	0	0	0	0	70
					2027	COSTEO S./	0	0	31,824.00	0	0	0	0	0	0	0	0	0	31,824.00
						FISICO	0	0	0	0	0	0	0	70	0	0	0	0	70
					2028	COSTEO S./	0	0	31,824.00	0	0	0	0	0	0	0	0	0	31,824.00
						FISICO	0	0	0	0	0	0	70	0	0	0	0	70	
						2027	COSTEO S./	0	0	16,954.00	0	0	0	0	0	0	0	0	16,954.00

AOI00129601398	SOSTENIBLE DEL RECURSO SUELO YANAOCA POAAR IAEI 010804	080501 - YANAOCA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO COSTEO.S/	0	0	0	0	0	0	0	0	70	0	0	0	0	70
							0	0	16,954.00	0	0	0	0	0	0	0	0	0	0	16,954.00
AOI00129601399	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO OMACHA POAAR IAEI 010804	081006 - OMACHA	PRODUCTOR CAPACITADO	Muy Alta	2027	FISICO COSTEO.S/	0	0	0	0	0	0	0	0	70	0	0	0	0	70
							0	0	16,954.00	0	0	0	0	0	0	0	0	0	16,954.00	
					2028	FISICO COSTEO.S/	0	0	0	0	0	0	0	0	70	0	0	0	0	70
							0	0	16,954.00	0	0	0	0	0	0	0	0	0	16,954.00	
AOI00129601415	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO ACOMAYO POAAR IAEI 010804	080201 - ACOMAYO	PRODUCTOR CAPACITADO	Muy Alta	2027	FISICO COSTEO.S/	0	0	0	0	0	0	0	0	70	0	0	0	0	70
							0	0	31,824.00	0	0	0	0	0	0	0	0	0	31,824.00	
					2028	FISICO COSTEO.S/	0	0	0	0	0	0	0	0	60	0	0	0	0	60
							0	0	31,824.00	0	0	0	0	0	0	0	0	0	31,824.00	
OEI.02 - Reducir la vulnerabilidad ante los peligros asociados a fenómenos naturales y antrópicos; cambio climático; seguridad y defensa nacional en el sector agrario.																				
AEI.02.02 - Medidas de prevención y reducción del riesgo de desastres; implementados en zonas agrarias																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							1	2	3	4	5	6	7	8	9	10	11	12		
AOI00129603795	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ACOMAYO IAEI020203	080201 - ACOMAYO	INTERVENCION	Muy Alta		FISICO	0	0	0	0	10	0	0	0	0	0	0	0	0	10
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	0	45,000.00
						FISICO	0	0	0	0	10	0	0	0	0	0	0	0	0	10
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	0	45,000.00
						FISICO	0	0	0	0	10	0	0	0	0	0	0	0	0	10
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	0	45,000.00
AOI00129603799	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ACOS IAEI020203	080203 - ACOS	INTERVENCION	Muy Alta		FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	0	45,000.00
						FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	0	45,000.00
						FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	0	45,000.00
AOI00129603801	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS MOSOC LLACTA IAEI020203	080204 - MOSOC LLACTA	INTERVENCION	Muy Alta		FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	0	45,000.00
						FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	0	45,000.00
						FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	0	45,000.00
AOI00129603802	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS POMACANCHI IAEI020203	080205 - POMACANCHI	INTERVENCION	Muy Alta		FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	0	45,000.00
						FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	0	45,000.00
						FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	0	45,000.00
AOI00129604861	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS RONDOCAN IAEI020203	080206 - RONDOCAN	INTERVENCION	Muy Alta		FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	0	45,000.00
						FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	0	45,000.00
						FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	0	45,000.00
AOI00129604862	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SANGARARA IAEI020203	080207 - SANGARARA	INTERVENCION	Muy Alta		FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	0	45,000.00
						FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	0	45,000.00
						FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	0	45,000.00
AOI00129604863	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHINCHAYPUJIO IAEI020203	080304 - CHINCHAYPUJIO	INTERVENCION	Muy Alta		FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	0	45,000.00
						FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	0	45,000.00
						FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	0	45,000.00
AOI00129604864	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUAROCONDO IAEI020203 POAAR	080305 - HUAROCONDO	INTERVENCION	Muy Alta		FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	0	45,000.00
						FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	0	45,000.00
						FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	0	45,000.00
AOI00129604865	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS LIMATAMBO IAEI020203 POAAR	080306 - LIMATAMBO	INTERVENCION	Muy Alta		FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	0	45,000.00
						FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	0	45,000.00
						FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	0	45,000.00
AOI00129604866	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CALCA IAEI020203 POAAR	080401 - CALCA	INTERVENCION	Muy Alta		FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30	
					2026	COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	0	0	135,000.00
						FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30	
					2027	COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	0	0	135,000.00
	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30						
2028	COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	0	0	135,000.00					

AOI00129604867	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS LAMAY IAEI020203	080403 - LAMAY	INTERVENCION	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	0	135,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
AOI00129604868	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PISAC IAEI020203	080405 - PISAC	INTERVENCION	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
AOI00129604870	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHECCA IAEI020203	080502 - CHECCA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129604871	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS KUNTURKANKI IAEI020203	080503 - KUNTURKANKI	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129604872	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS LANGUI IAEI020203	080504 - LANGUI	INTERVENCION	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2026 COSTEO.S/	0	0	0	0	0	180,000.00	0	0	0	0	0	180,000.00	
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2027 COSTEO.S/	0	0	0	0	0	180,000.00	0	0	0	0	0	180,000.00	
AOI00129604873	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS LAYO IAEI020203	080505 - LAYO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2026 COSTEO.S/	0	0	0	0	0	180,000.00	0	0	0	0	0	180,000.00	
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2027 COSTEO.S/	0	0	0	0	0	180,000.00	0	0	0	0	0	180,000.00	
AOI00129604875	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PAMPAMARCA IAEI020203	080506 - PAMPAMARCA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129604876	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS QUEHUE IAEI020203	080507 - QUEHUE	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129604877	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS TUPAC AMARU IAEI020203	080508 - TUPAC AMARU	INTERVENCION	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2026 COSTEO.S/	0	0	0	0	0	180,000.00	0	0	0	0	0	180,000.00	
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2027 COSTEO.S/	0	0	0	0	0	180,000.00	0	0	0	0	0	180,000.00	
AOI00129604878	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS YANAQCA IAEI020203	080501 - YANAQCA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
AOI00129604880	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS MARANGANI IAEI020203	080604 - MARANGANI	INTERVENCION	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2026 COSTEO.S/	0	0	0	0	0	180,000.00	0	0	0	0	0	180,000.00	
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2027 COSTEO.S/	0	0	0	0	0	180,000.00	0	0	0	0	0	180,000.00	
AOI00129604881	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PITUMARCA IAEI020203	080605 - PITUMARCA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2026 COSTEO.S/	0	0	0	0	0	180,000.00	0	0	0	0	0	180,000.00	
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2027 COSTEO.S/	0	0	0	0	0	180,000.00	0	0	0	0	0	180,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	

AOI00129604882	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN PABLO IAEI020203	080606 - SAN PABLO	INTERVENCION	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129604884	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN PEDRO IAEI020203	080607 - SAN PEDRO	INTERVENCION	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/ FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
AOI00129604885	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SICUANI IAEI020203	080601 - SICUANI	INTERVENCION	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	40	0	0	0	0	0	0	40	
					2027 COSTEO.S/ FISCO	0	0	0	0	40	0	0	0	0	0	0	40	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	180,000.00	0	0	0	0	0	180,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	40	0	0	0	0	0	0	40	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	180,000.00	0	0	0	0	0	180,000.00	
AOI00129604886	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS TINTA IAEI020203	080608 - TINTA	INTERVENCION	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/ FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
AOI00129604887	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CAPACMARCA IAEI020203	080702 - CAPACMARCA	INTERVENCION	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/ FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
AOI00129604889	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHAMACA IAEI020203	080703 - CHAMACA	INTERVENCION	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/ FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129604890	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS COLQUEMARCA IAEI020203 POAAR	080704 - COLQUEMARCA	INTERVENCION	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/ FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
AOI00129604891	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS LLUSCO IAEI020203	080706 - LLUSCO	INTERVENCION	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/ FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
AOI00129604893	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS QUIÑOTA IAEI020203	080707 - QUIÑOTA	INTERVENCION	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/ FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
AOI00129604896	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SANTO TOMAS IAEI020203 POAAR	080701 - SANTO TOMAS	INTERVENCION	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129604897	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS VELILLE IAEI020203	080708 - VELILLE	INTERVENCION	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/ FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129604899	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CUSCO IAEI020203	080101 - CUSCO	INTERVENCION	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/ FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					2026 COSTEO.S/ FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/ FISCO	0	0	0	0	10	0	0	0	0	0	0	10	

AOI00129604901	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SANTIAGO IAEI020203	080106 - SANTIAGO	INTERVENCION	Muy Alta	2027	COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	10	
AOI00129604902	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ALTO PICHIGUA IAEI020203	080808 - ALTO PICHIGUA	INTERVENCION	Muy Alta	2026	FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2026	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					2027	FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2027	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					2028	FISCO	0	0	0	0	20	0	0	0	0	0	0	20
2028	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00					
AOI00129604904	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS COPORAQUE IAEI020203 POAAR	080803 - COPORAQUE	INTERVENCION	Muy Alta	2026	FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					2027	FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2027	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					2028	FISCO	0	0	0	0	20	0	0	0	0	0	0	20
2028	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00					
AOI00129604906	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PALLPATA IAEI020203 POAAR	080805 - PALLPATA	INTERVENCION	Muy Alta	2026	FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					2027	FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2027	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					2028	FISCO	0	0	0	0	20	0	0	0	0	0	0	20
2028	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00					
AOI00129604907	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PICHIGUA IAEI020203 POAAR	080806 - PICHIGUA	INTERVENCION	Muy Alta	2026	FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					2027	FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2027	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					2028	FISCO	0	0	0	0	20	0	0	0	0	0	0	20
2028	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00					
AOI00129604909	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SUYCKUTAMBO IAEI020203 POAAR	080807 - SUYCKUTAMBO	INTERVENCION	Muy Alta	2026	FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					2027	FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2027	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					2028	FISCO	0	0	0	0	20	0	0	0	0	0	0	20
2028	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00					
AOI00129604913	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUAYOPATA IAEI020203 POAAR	080903 - HUAYOPATA	INTERVENCION	Muy Alta	2026	FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					2027	FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2027	COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					2028	FISCO	0	0	0	0	10	0	0	0	0	0	0	10
2028	COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00					
AOI00129604916	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS VILCABAMBA IAEI020203 POAAR	080909 - VILCABAMBA	INTERVENCION	Muy Alta	2026	FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					2027	FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2027	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					2028	FISCO	0	0	0	0	20	0	0	0	0	0	0	20
2028	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00					
AOI00129604919	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUANOQUITE IAEI020203	081005 - HUANOQUITE	INTERVENCION	Muy Alta	2026	FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					2027	FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2027	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					2028	FISCO	0	0	0	0	20	0	0	0	0	0	0	20
2028	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00					
AOI00129604921	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS YAUQUISQUE IAEI020203	081009 - YAUQUISQUE	INTERVENCION	Muy Alta	2026	FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					2027	FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2027	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					2028	FISCO	0	0	0	0	20	0	0	0	0	0	0	20
2028	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00					
AOI00129604923	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CAICAY IAEI020203	081102 - CAICAY	INTERVENCION	Muy Alta	2026	FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					2027	FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2027	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					2028	FISCO	0	0	0	0	20	0	0	0	0	0	0	20
2028	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00					
AOI00129604925	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHALLABAMBA IAEI020203 POAAR	081103 - CHALLABAMBA	INTERVENCION	Muy Alta	2026	FISCO	0	0	0	0	40	0	0	0	0	0	40	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	180,000.00	0	0	0	0	0	180,000.00
					2027	FISCO	0	0	0	0	40	0	0	0	0	0	0	40
					2027	COSTEO.S/ FISICO	0	0	0	0	0	180,000.00	0	0	0	0	0	180,000.00
					2028	FISCO	0	0	0	0	40	0	0	0	0	0	0	40
2028	COSTEO.S/ FISICO	0	0	0	0	0	180,000.00	0	0	0	0	0	180,000.00					
	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS COLQUEPATA	081104 -			2026	FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					2027	FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2027	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					2028	FISCO	0	0	0	0	20	0	0	0	0	0	0	20

AOI00129604928	IAEI020203	COLQUEPATA	INTERVENCION	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
AOI00129604930	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUANCARANI IAEI020203	081105 - HUANCARANI	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
AOI00129604933	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PAUCARTAMBO IAEI020203	081101 - PAUCARTAMBO	INTERVENCION	Muy Alta		FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2026	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
						FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2027	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
						FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2028	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
AOI00129604935	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ANDAHUAYLILLAS IAEI020203	081202 - ANDAHUAYLILLAS	INTERVENCION	Muy Alta		FISCO	0	0	0	0	30	0	0	0	0	0	0	30
					2026	COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00
						FISCO	0	0	0	0	30	0	0	0	0	0	30	
					2027	COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00
						FISCO	0	0	0	0	30	0	0	0	0	0	30	
					2028	COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00
AOI00129604937	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CCARHUAYO IAEI020203	081204 - CCARHUAYO	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
AOI00129604939	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CCATCA IAEI020203	081205 - CCATCA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	40	0	0	0	0	0	0	40
					2026	COSTEO.S/	0	0	0	0	0	180,000.00	0	0	0	0	0	180,000.00
						FISCO	0	0	0	0	40	0	0	0	0	0	40	
					2027	COSTEO.S/	0	0	0	0	0	180,000.00	0	0	0	0	0	180,000.00
						FISCO	0	0	0	0	40	0	0	0	0	0	40	
					2028	COSTEO.S/	0	0	0	0	0	180,000.00	0	0	0	0	0	180,000.00
AOI00129604941	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CUSIPATA IAEI020203	081206 - CUSIPATA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
AOI00129604942	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUARO IAEI020203	081207 - HUARO	INTERVENCION	Muy Alta		FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2026	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
						FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2027	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
						FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2028	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
AOI00129604945	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS LUCRE IAEI020203	081208 - LUCRE	INTERVENCION	Muy Alta		FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2026	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
						FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2027	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
						FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2028	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
AOI00129604947	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS OCONGATE IAEI020203	081210 - OCONGATE	INTERVENCION	Muy Alta		FISCO	0	0	0	0	40	0	0	0	0	0	0	40
					2026	COSTEO.S/	0	0	0	0	0	180,000.00	0	0	0	0	0	180,000.00
						FISCO	0	0	0	0	40	0	0	0	0	0	40	
					2027	COSTEO.S/	0	0	0	0	0	180,000.00	0	0	0	0	0	180,000.00
						FISCO	0	0	0	0	40	0	0	0	0	0	40	
					2028	COSTEO.S/	0	0	0	0	0	180,000.00	0	0	0	0	0	180,000.00
AOI00129604948	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS OROPESA IAEI020203	081211 - OROPESA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
AOI00129604951	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS QUIQUIJANA IAEI020203 POAAR	081212 - QUIQUIJANA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
AOI00129604953	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS URCOS IAEI020203	081201 - URCOS	INTERVENCION	Muy Alta		FISCO	0	0	0	0	40	0	0	0	0	0	0	40
					2026	COSTEO.S/	0	0	0	0	0	180,000.00	0	0	0	0	0	180,000.00
						FISCO	0	0	0	0	40	0	0	0	0	0	40	
					2027	COSTEO.S/	0	0	0	0	0	180,000.00	0	0	0	0	0	180,000.00
						FISCO	0	0	0	0	40	0	0	0	0	0	40	
					2028	COSTEO.S/	0	0	0	0	0	180,000.00	0	0	0	0	0	180,000.00

AOI00129604957	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS MARAS IAEI020203	081305 - MARAS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129604959	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS URUBAMBA IAEI020203 POAAR	081301 - URUBAMBA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129604967	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ACOMAYO IAEI020203 T	080201 - ACOMAYO	COBERTIZO	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2028 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	1,170,000.00	
AOI00129604973	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ACOPIA IAEI020203 T	080202 - ACOPIA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	0	780,000.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	0	780,000.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2028 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
AOI00129604974	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ACOS IAEI020203 T	080203 - ACOS	COBERTIZO	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2028 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	1,170,000.00	
AOI00129604977	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO MOSOC LLACTA IAEI020203 T	080204 - MOSOC LLACTA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
AOI00129604979	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO POMACANCHI IAEI020203 T	080205 - POMACANCHI	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
AOI00129604983	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO RONDOCAN IAEI020203 T	080206 - RONDOCAN	COBERTIZO	Muy Alta	FISICO	0	0	0	0	80	0	0	0	0	0	0	0	80
					2026 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	0	1,560,000.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	0	80
					2027 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	0	1,560,000.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	0	80
					2028 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	1,560,000.00	
AOI00129604986	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SANGARARA IAEI020203 T	080207 - SANGARARA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2028 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	1,170,000.00	
AOI00129604988	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ANCAHUASI IAEI020203 T	080302 - ANCAHUASI	COBERTIZO	Muy Alta	FISICO	0	0	0	0	80	0	0	0	0	0	0	0	80
					2026 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	0	1,560,000.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	0	80
					2027 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	0	1,560,000.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	0	80
					2028 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	1,560,000.00	
AOI00129604989	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ANTA IAEI020203 T	080301 - ANTA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	80	0	0	0	0	0	0	0	80
					2026 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	0	1,560,000.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	0	80
					2027 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	0	1,560,000.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	0	80
					2028 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	1,560,000.00	
AOI00129604993	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CACHIMAYO IAEI020203 T	080303 - CACHIMAYO	COBERTIZO	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2028 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	1,170,000.00	
					FISICO	0	0	0	0	80	0	0	0	0	0	0	0	80
					2026 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	0	1,560,000.00

AOI00129604995	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHINCHAYPUJIO IAEI020203 T	080304 - CHINCHAYPUJIO	COBERTIZO	Muy Alta	FISICO	0	0	0	0	80	0	0	0	0	0	0	0	80
					2027 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	0	1,560,000.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	0	80
					2028 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	0	1,560,000.00
AOI00129604999	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUAROCONDO IAEI020203 T	080305 - HUAROCONDO	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
AOI00129605001	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO LIMATAMBO IAEI020203 T	080306 - LIMATAMBO	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
AOI00129605003	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO MOLLEPATA IAEI020203 T	080307 - MOLLEPATA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
AOI00129605006	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PUCYURA IAEI020203 T	080308 - PUCYURA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	0	780,000.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	0	780,000.00
AOI00129605010	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ZURITE IAEI020203 T	080309 - ZURITE	COBERTIZO	Muy Alta	FISICO	0	0	0	0	80	0	0	0	0	0	0	0	80
					2026 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	0	1,560,000.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	0	80
					2027 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	0	1,560,000.00
AOI00129605012	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CALCA IAEI020203 T	080401 - CALCA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
AOI00129605014	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO LAMAY IAEI020203 T	080403 - LAMAY	COBERTIZO	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	0	780,000.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	0	780,000.00
AOI00129605016	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PISAC IAEI020203 T	080405 - PISAC	COBERTIZO	Muy Alta	FISICO	0	0	0	0	80	0	0	0	0	0	0	0	80
					2026 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	0	1,560,000.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	0	80
					2027 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	0	1,560,000.00
AOI00129605018	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN SALVADOR IAEI020203 POAAR T	080406 - SAN SALVADOR	COBERTIZO	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	0	780,000.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	0	780,000.00
AOI00129605020	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO TARAY IAEI020203 T	080407 - TARAY	COBERTIZO	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	0	780,000.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	0	780,000.00
AOI00129605023	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHECCA IAEI020203 POAAR T	080502 - CHECCA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
	IMPLEMENTACION DE MODULOS PARA				FISICO	0	0	0	0	100	0	0	0	0	0	0	0	100
					2026 COSTEO.S/	0	0	0	0	0	1,950,000.00	0	0	0	0	0	0	1,950,000.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	0	100
					2027 COSTEO.S/	0	0	0	0	0	1,950,000.00	0	0	0	0	0	0	1,950,000.00

AOI00129605025	RESGUARDO DE GANADO KUNTURKANKI IAEI020203 POAAR T	080503 - KUNTURKANKI	COBERTIZO	Muy Alta	FISCO	0	0	0	0	100	0	0	0	0	0	0	0	100
					2028 COSTEO.S/	0	0	0	0	0	1,950,000.00	0	0	0	0	0	1,950,000.00	
AOI00129605028	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO LANGUI IAEI020203 T	080504 - LANGUI	COBERTIZO	Muy Alta	FISCO	0	0	0	0	80	0	0	0	0	0	0	80	
					2026 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	1,560,000.00	
					FISCO	0	0	0	0	80	0	0	0	0	0	80		
					2027 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	1,560,000.00	
					FISCO	0	0	0	0	80	0	0	0	0	0	80		
2028 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	1,560,000.00						
AOI00129605031	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO LAYO IAEI020203 POAAR T	080505 - LAYO	COBERTIZO	Muy Alta	FISCO	0	0	0	0	120	0	0	0	0	0	0	120	
					2026 COSTEO.S/	0	0	0	0	0	2,340,000.00	0	0	0	0	0	2,340,000.00	
					FISCO	0	0	0	0	120	0	0	0	0	0	120		
					2027 COSTEO.S/	0	0	0	0	0	2,340,000.00	0	0	0	0	0	2,340,000.00	
					FISCO	0	0	0	0	120	0	0	0	0	0	120		
2028 COSTEO.S/	0	0	0	0	0	2,340,000.00	0	0	0	0	0	2,340,000.00						
AOI00129605034	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PAMPAMARCA IAEI020203 T	080506 - PAMPAMARCA	COBERTIZO	Muy Alta	FISCO	0	0	0	0	60	0	0	0	0	0	0	60	
					2026 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	1,170,000.00	
					FISCO	0	0	0	0	60	0	0	0	0	0	60		
					2027 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	1,170,000.00	
					FISCO	0	0	0	0	60	0	0	0	0	0	60		
2028 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	1,170,000.00						
AOI00129605037	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO QUEHUE IAEI020203 T	080507 - QUEHUE	COBERTIZO	Muy Alta	FISCO	0	0	0	0	120	0	0	0	0	0	0	120	
					2026 COSTEO.S/	0	0	0	0	0	2,340,000.00	0	0	0	0	0	2,340,000.00	
					FISCO	0	0	0	0	120	0	0	0	0	0	120		
					2027 COSTEO.S/	0	0	0	0	0	2,340,000.00	0	0	0	0	0	2,340,000.00	
					FISCO	0	0	0	0	120	0	0	0	0	0	120		
2028 COSTEO.S/	0	0	0	0	0	2,340,000.00	0	0	0	0	0	2,340,000.00						
AOI00129605040	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO TUPAC AMARU IAEI020203 POAAR T	080508 - TUPAC AMARU	COBERTIZO	Muy Alta	FISCO	0	0	0	0	100	0	0	0	0	0	0	100	
					2026 COSTEO.S/	0	0	0	0	0	1,950,000.00	0	0	0	0	0	1,950,000.00	
					FISCO	0	0	0	0	100	0	0	0	0	0	100		
					2027 COSTEO.S/	0	0	0	0	0	1,950,000.00	0	0	0	0	0	1,950,000.00	
					FISCO	0	0	0	0	100	0	0	0	0	0	100		
2028 COSTEO.S/	0	0	0	0	0	1,950,000.00	0	0	0	0	0	1,950,000.00						
AOI00129605042	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO YANAOCA IAEI020203 T	080501 - YANAOCA	COBERTIZO	Muy Alta	FISCO	0	0	0	0	120	0	0	0	0	0	0	120	
					2026 COSTEO.S/	0	0	0	0	0	2,340,000.00	0	0	0	0	0	2,340,000.00	
					FISCO	0	0	0	0	120	0	0	0	0	0	120		
					2027 COSTEO.S/	0	0	0	0	0	2,340,000.00	0	0	0	0	0	2,340,000.00	
					FISCO	0	0	0	0	120	0	0	0	0	0	120		
2028 COSTEO.S/	0	0	0	0	0	2,340,000.00	0	0	0	0	0	2,340,000.00						
AOI00129605045	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHECACUPE IAEI020203 POAAR T	080602 - CHECACUPE	COBERTIZO	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISCO	0	0	0	0	20	0	0	0	0	0	20		
2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00						
AOI00129605047	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO COMBAPATA IAEI020203 POAAR T	080603 - COMBAPATA	COBERTIZO	Muy Alta	FISCO	0	0	0	0	40	0	0	0	0	0	0	40	
					2026 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
					FISCO	0	0	0	0	40	0	0	0	0	0	40		
					2027 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
					FISCO	0	0	0	0	40	0	0	0	0	0	40		
2028 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00						
AOI00129605050	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO MARANGANI IAEI020203 POAAR T	080604 - MARANGANI	COBERTIZO	Muy Alta	FISCO	0	0	0	0	120	0	0	0	0	0	0	120	
					2026 COSTEO.S/	0	0	0	0	0	2,340,000.00	0	0	0	0	0	2,340,000.00	
					FISCO	0	0	0	0	120	0	0	0	0	0	120		
					2027 COSTEO.S/	0	0	0	0	0	2,340,000.00	0	0	0	0	0	2,340,000.00	
					FISCO	0	0	0	0	120	0	0	0	0	0	120		
2028 COSTEO.S/	0	0	0	0	0	2,340,000.00	0	0	0	0	0	2,340,000.00						
AOI00129605052	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PITUMARCA IAEI020203 POAAR T	080605 - PITUMARCA	COBERTIZO	Muy Alta	FISCO	0	0	0	0	160	0	0	0	0	0	0	160	
					2026 COSTEO.S/	0	0	0	0	0	3,120,000.00	0	0	0	0	0	3,120,000.00	
					FISCO	0	0	0	0	160	0	0	0	0	0	160		
					2027 COSTEO.S/	0	0	0	0	0	3,120,000.00	0	0	0	0	0	3,120,000.00	
					FISCO	0	0	0	0	160	0	0	0	0	0	160		
2028 COSTEO.S/	0	0	0	0	0	3,120,000.00	0	0	0	0	0	3,120,000.00						
AOI00129605054	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN PABLO IAEI020203 T	080606 - SAN PABLO	COBERTIZO	Muy Alta	FISCO	0	0	0	0	80	0	0	0	0	0	0	80	
					2026 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	1,560,000.00	
					FISCO	0	0	0	0	80	0	0	0	0	0	80		
					2027 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	1,560,000.00	
					FISCO	0	0	0	0	80	0	0	0	0	0	80		
2028 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	1,560,000.00						
AOI00129605055	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN PEDRO IAEI020203 T	080607 - SAN PEDRO	COBERTIZO	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISCO	0	0	0	0	20	0	0	0	0	0	20		
2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00						

AOI00129605056	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SICUANI IAEI020203 POAAR T	080601 - SICUANI	COBERTIZO	Muy Alta	FISICO	0	0	0	0	120	0	0	0	0	0	0	120
					2026 COSTEO.S/	0	0	0	0	0	2,340,000.00	0	0	0	0	0	2,340,000.00
					FISICO	0	0	0	0	120	0	0	0	0	0	0	120
					2027 COSTEO.S/	0	0	0	0	0	2,340,000.00	0	0	0	0	0	2,340,000.00
AOI00129605057	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO TINTA IAEI020203 T	080608 - TINTA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	60	
					2026 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	1,170,000.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	1,170,000.00
AOI00129605062	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CAPACMARCA IAEI020203 T	080702 - CAPACMARCA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	60	
					2026 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	1,170,000.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00
AOI00129605064	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHAMACA IAEI020203 POAAR T	080703 - CHAMACA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	80	0	0	0	0	0	80	
					2026 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	1,560,000.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	80
					2027 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	1,560,000.00
AOI00129605065	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO COLQUEMARCA IAEI020203 T	080704 - COLQUEMARCA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	80	0	0	0	0	0	80	
					2026 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	1,560,000.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	80
					2027 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	1,560,000.00
AOI00129605066	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO LIVITACA IAEI020203 POAAR T	080705 - LIVITACA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	80	0	0	0	0	0	80	
					2026 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	1,560,000.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	80
					2027 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	1,560,000.00
AOI00129605068	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO LLUSCO IAEI020203 T	080706 - LLUSCO	COBERTIZO	Muy Alta	FISICO	0	0	0	0	80	0	0	0	0	0	80	
					2026 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	1,560,000.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	80
					2027 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	1,560,000.00
AOI00129605073	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO QUIÑOTA IAEI020203 T	080707 - QUINOTA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	80	0	0	0	0	0	80	
					2026 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	1,560,000.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	80
					2027 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	1,560,000.00
AOI00129605074	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SANTO TOMAS IAEI020203 T	080701 - SANTO TOMAS	COBERTIZO	Muy Alta	FISICO	0	0	0	0	80	0	0	0	0	0	80	
					2026 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	1,560,000.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	80
					2027 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	1,560,000.00
AOI00129605075	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO VELLILE IAEI020203 POAAR T	080708 - VELLILE	COBERTIZO	Muy Alta	FISICO	0	0	0	0	80	0	0	0	0	0	80	
					2026 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	1,560,000.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	80
					2027 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	1,560,000.00
AOI00129605078	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CCORCA IAEI020203 POAAR T	080102 - CCORCA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	40	
					2026 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00
AOI00129605079	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CUSCO IAEI020203 POAAR T	080101 - CUSCO	COBERTIZO	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	40	
					2026 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	

AOI00129605083	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN JERONIMO IAEI020203 T	080104 - SAN JERONIMO	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					2029 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	20	
AOI00129605085	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN SEBASTIAN IAEI020203 T	080105 - SAN SEBASTIAN	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					2029 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	20	
AOI00129605088	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SANTIAGO IAEI020203 T	080106 - SANTIAGO	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					2029 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	20	
AOI00129605091	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAYLLA IAEI020203 T	080107 - SAYLLA	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					2029 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	20	
AOI00129605095	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ALTO PICHIGUA IAEI020203 POAAR T	080808 - ALTO PICHIGUA	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	60	1,170,000.00	0	0	0	0	0	1,170,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	60	1,170,000.00	0	0	0	0	0	1,170,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	60	1,170,000.00	0	0	0	0	0	1,170,000.00	
					2029 COSTEO.S/ FISCO	0	0	0	0	0	1,170,000.00	0	0	0	0	0	1,170,000.00	
AOI00129605099	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO COPORAQUE IAEI020203 T	080803 - COPORAQUE	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	80	1,560,000.00	0	0	0	0	0	1,560,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	80	1,560,000.00	0	0	0	0	0	1,560,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	80	1,560,000.00	0	0	0	0	0	1,560,000.00	
					2029 COSTEO.S/ FISCO	0	0	0	0	0	1,560,000.00	0	0	0	0	0	1,560,000.00	
AOI00129605101	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ESPINAR IAEI020203 T	080801 - ESPINAR	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	100	1,950,000.00	0	0	0	0	0	1,950,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	100	1,950,000.00	0	0	0	0	0	1,950,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	100	1,950,000.00	0	0	0	0	0	1,950,000.00	
					2029 COSTEO.S/ FISCO	0	0	0	0	0	1,950,000.00	0	0	0	0	0	1,950,000.00	
AOI00129605105	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO OCORURO IAEI020203 T	080804 - OCORURO	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	80	1,560,000.00	0	0	0	0	0	1,560,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	80	1,560,000.00	0	0	0	0	0	1,560,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	80	1,560,000.00	0	0	0	0	0	1,560,000.00	
					2029 COSTEO.S/ FISCO	0	0	0	0	0	1,560,000.00	0	0	0	0	0	1,560,000.00	
AOI00129605109	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PALLPATA IAEI020203 T	080805 - PALLPATA	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	80	1,560,000.00	0	0	0	0	0	1,560,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	80	1,560,000.00	0	0	0	0	0	1,560,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	80	1,560,000.00	0	0	0	0	0	1,560,000.00	
					2029 COSTEO.S/ FISCO	0	0	0	0	0	1,560,000.00	0	0	0	0	0	1,560,000.00	
AOI00129605112	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PICHIGUA IAEI020203 T	080806 - PICHIGUA	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	100	1,950,000.00	0	0	0	0	0	1,950,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	100	1,950,000.00	0	0	0	0	0	1,950,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	100	1,950,000.00	0	0	0	0	0	1,950,000.00	
					2029 COSTEO.S/ FISCO	0	0	0	0	0	1,950,000.00	0	0	0	0	0	1,950,000.00	
AOI00129605115	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SUYCKUTAMBO IAEI020203 T	080807 - SUYCKUTAMBO	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	80	1,560,000.00	0	0	0	0	0	1,560,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	80	1,560,000.00	0	0	0	0	0	1,560,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	80	1,560,000.00	0	0	0	0	0	1,560,000.00	
					2029 COSTEO.S/ FISCO	0	0	0	0	0	1,560,000.00	0	0	0	0	0	1,560,000.00	
AOI00129605119	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUAYOPATA IAEI020203 T	080903 - HUAYOPATA	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	40	780,000.00	0	0	0	0	0	780,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	40	780,000.00	0	0	0	0	0	780,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	40	780,000.00	0	0	0	0	0	780,000.00	
					2029 COSTEO.S/ FISCO	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
					2026 COSTEO.S/ FISCO	0	0	0	0	40	780,000.00	0	0	0	0	0	780,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	40	0	0	0	0	0	0	40	

AOI00129605123	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO VILCABAMBA IAEI020203 T	080909 - VILCABAMBA	COBERTIZO	Muy Alta	2027 FISCO	0	0	0	0	0	780,000.00	0	0	0	0	0	0	780,000.00
					2028 FISCO	0	0	0	0	40	0	0	0	0	0	0	40	
					2028 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
AOI00129605127	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ACCHA IAEI020203 T	081002 - ACCHA	COBERTIZO	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
AOI00129605130	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUANOQUITE IAEI020203 T	081005 - HUANOQUITE	COBERTIZO	Muy Alta	FISCO	0	0	0	0	40	0	0	0	0	0	0	40	
					2026 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
					FISCO	0	0	0	0	40	0	0	0	0	0	0	40	
					2027 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
					FISCO	0	0	0	0	40	0	0	0	0	0	0	40	
					2028 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
AOI00129605132	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PACCARITAMBO IAEI020203 T	081007 - PACCARITAMBO	COBERTIZO	Muy Alta	FISCO	0	0	0	0	40	0	0	0	0	0	0	40	
					2026 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
					FISCO	0	0	0	0	40	0	0	0	0	0	0	40	
					2027 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
					FISCO	0	0	0	0	40	0	0	0	0	0	0	40	
					2028 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
AOI00129605135	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO YAU RISQUE IAEI020203 T	081009 - YAU RISQUE	COBERTIZO	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
AOI00129605139	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CAICAY IAEI020203 T	081102 - CAICAY	COBERTIZO	Muy Alta	FISCO	0	0	0	0	40	0	0	0	0	0	0	40	
					2026 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
					FISCO	0	0	0	0	40	0	0	0	0	0	0	40	
					2027 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
					FISCO	0	0	0	0	40	0	0	0	0	0	0	40	
					2028 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
AOI00129605142	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHALLABAMBA IAEI020203 T	081103 - CHALLABAMBA	COBERTIZO	Muy Alta	FISCO	0	0	0	0	120	0	0	0	0	0	0	120	
					2026 COSTEO.S/	0	0	0	0	0	2,340,000.00	0	0	0	0	0	2,340,000.00	
					FISCO	0	0	0	0	120	0	0	0	0	0	0	120	
					2027 COSTEO.S/	0	0	0	0	0	2,340,000.00	0	0	0	0	0	2,340,000.00	
					FISCO	0	0	0	0	120	0	0	0	0	0	0	120	
					2028 COSTEO.S/	0	0	0	0	0	2,340,000.00	0	0	0	0	0	2,340,000.00	
AOI00129605145	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO COLQUEPATA IAEI020203 POAAR T	081104 - COLQUEPATA	COBERTIZO	Muy Alta	FISCO	0	0	0	0	120	0	0	0	0	0	0	120	
					2026 COSTEO.S/	0	0	0	0	0	2,340,000.00	0	0	0	0	0	2,340,000.00	
					FISCO	0	0	0	0	120	0	0	0	0	0	0	120	
					2027 COSTEO.S/	0	0	0	0	0	2,340,000.00	0	0	0	0	0	2,340,000.00	
					FISCO	0	0	0	0	120	0	0	0	0	0	0	120	
					2028 COSTEO.S/	0	0	0	0	0	2,340,000.00	0	0	0	0	0	2,340,000.00	
AOI00129605148	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUANCARANI IAEI020203 T	081105 - HUANCARANI	COBERTIZO	Muy Alta	FISCO	0	0	0	0	60	0	0	0	0	0	0	60	
					2026 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	1,170,000.00	
					FISCO	0	0	0	0	60	0	0	0	0	0	0	60	
					2027 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	1,170,000.00	
					FISCO	0	0	0	0	60	0	0	0	0	0	0	60	
					2028 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	1,170,000.00	
AOI00129605150	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PAUCARTAMBO IAEI020203 POAAR T	081101 - PAUCARTAMBO	COBERTIZO	Muy Alta	FISCO	0	0	0	0	160	0	0	0	0	0	0	160	
					2026 COSTEO.S/	0	0	0	0	0	3,120,000.00	0	0	0	0	0	3,120,000.00	
					FISCO	0	0	0	0	160	0	0	0	0	0	0	160	
					2027 COSTEO.S/	0	0	0	0	0	3,120,000.00	0	0	0	0	0	3,120,000.00	
					FISCO	0	0	0	0	160	0	0	0	0	0	0	160	
					2028 COSTEO.S/	0	0	0	0	0	3,120,000.00	0	0	0	0	0	3,120,000.00	
AOI00129605153	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ANDAHUAYLILLAS IAEI020203 T	081202 - ANDAHUAYLILLAS	COBERTIZO	Muy Alta	FISCO	0	0	0	0	60	0	0	0	0	0	0	60	
					2026 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	1,170,000.00	
					FISCO	0	0	0	0	60	0	0	0	0	0	0	60	
					2027 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	1,170,000.00	
					FISCO	0	0	0	0	60	0	0	0	0	0	0	60	
					2028 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	1,170,000.00	
AOI00129605156	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CCARHUAYO IAEI020203 T	081204 - CCARHUAYO	COBERTIZO	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
IMPLEMENTACION DE MODULOS PARA					FISCO	0	0	0	0	80	0	0	0	0	0	0	80	
					2026 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	1,560,000.00	
					FISCO	0	0	0	0	80	0	0	0	0	0	0	80	
					2027 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	1,560,000.00	
IMPLEMENTACION DE MODULOS PARA					FISCO	0	0	0	0	80	0	0	0	0	0	0	80	
					2026 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	1,560,000.00	
					FISCO	0	0	0	0	80	0	0	0	0	0	0	80	
					2027 COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	1,560,000.00	

AOI00129605158	RESGUARDO DE GANADO CCATCA IAEI020203 T	081205 - CCATCA	COBERTIZO	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	1,560,000.00	0	0	0	0	0	0	1,560,000.00
AOI00129605162	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CUSIPATA IAEI020203 T	081206 - CUSIPATA	COBERTIZO	Muy Alta		FISCO	0	0	0	0	40	0	0	0	0	0	0	40	
					2026	COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
						FISCO	0	0	0	0	40	0	0	0	0	0	40		
					2027	COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
						FISCO	0	0	0	0	40	0	0	0	0	0	40		
2028	COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00						
AOI00129605164	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUARO IAEI020203 T	081207 - HUARO	COBERTIZO	Muy Alta		FISCO	0	0	0	0	60	0	0	0	0	0	60		
					2026	COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	1,170,000.00	
						FISCO	0	0	0	0	60	0	0	0	0	0	60		
					2027	COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	1,170,000.00	
						FISCO	0	0	0	0	60	0	0	0	0	0	60		
2028	COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	1,170,000.00						
AOI00129605167	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO LUCRE IAEI020203 T	081208 - LUCRE	COBERTIZO	Muy Alta		FISCO	0	0	0	0	40	0	0	0	0	0	40		
					2026	COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
						FISCO	0	0	0	0	40	0	0	0	0	0	40		
					2027	COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
						FISCO	0	0	0	0	40	0	0	0	0	0	40		
2028	COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00						
AOI00129605169	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO OCONGATE IAEI020203 POAAR T	081210 - OCONGATE	COBERTIZO	Muy Alta		FISCO	0	0	0	0	100	0	0	0	0	0	100		
					2026	COSTEO.S/	0	0	0	0	0	1,950,000.00	0	0	0	0	0	1,950,000.00	
						FISCO	0	0	0	0	100	0	0	0	0	0	100		
					2027	COSTEO.S/	0	0	0	0	0	1,950,000.00	0	0	0	0	0	1,950,000.00	
						FISCO	0	0	0	0	100	0	0	0	0	0	100		
2028	COSTEO.S/	0	0	0	0	0	1,950,000.00	0	0	0	0	0	1,950,000.00						
AOI00129605172	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO OROPESA IAEI020203 POAAR T	081211 - OROPESA	COBERTIZO	Muy Alta		FISCO	0	0	0	0	40	0	0	0	0	0	40		
					2026	COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
						FISCO	0	0	0	0	40	0	0	0	0	0	40		
					2027	COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
						FISCO	0	0	0	0	40	0	0	0	0	0	40		
2028	COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00						
AOI00129605175	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO QUIQUIJANA IAEI020203 T	081212 - QUIQUIJANA	COBERTIZO	Muy Alta		FISCO	0	0	0	0	60	0	0	0	0	0	60		
					2026	COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	1,170,000.00	
						FISCO	0	0	0	0	60	0	0	0	0	0	60		
					2027	COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	1,170,000.00	
						FISCO	0	0	0	0	60	0	0	0	0	0	60		
2028	COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	1,170,000.00						
AOI00129605176	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO URCOS IAEI020203 T	081201 - URCOS	COBERTIZO	Muy Alta		FISCO	0	0	0	0	60	0	0	0	0	0	60		
					2026	COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	1,170,000.00	
						FISCO	0	0	0	0	60	0	0	0	0	0	60		
					2027	COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	1,170,000.00	
						FISCO	0	0	0	0	60	0	0	0	0	0	60		
2028	COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	1,170,000.00						
AOI00129605178	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO OLLANTAYTAMBO IAEI020203 T	081306 - OLLANTAYTAMBO	COBERTIZO	Muy Alta		FISCO	0	0	0	0	40	0	0	0	0	0	40		
					2026	COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
						FISCO	0	0	0	0	40	0	0	0	0	0	40		
					2027	COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
						FISCO	0	0	0	0	40	0	0	0	0	0	40		
2028	COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00						
AOI00129605180	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO URUBAMBA IAEI020203 T	081301 - URUBAMBA	COBERTIZO	Muy Alta		FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2026	COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
						FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2027	COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
						FISCO	0	0	0	0	20	0	0	0	0	0	20		
2028	COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00						
AOI00129605188	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ACOMAYO IAEI020203	080201 - ACOMAYO	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	390	0	0	0	0	0	390		
					2026	COSTEO.S/	0	0	0	0	0	204,740.00	0	0	0	0	0	204,740.00	
						FISCO	0	0	0	0	390	0	0	0	0	0	390		
					2027	COSTEO.S/	0	0	0	0	0	204,740.00	0	0	0	0	0	204,740.00	
						FISCO	0	0	0	0	390	0	0	0	0	0	390		
2028	COSTEO.S/	0	0	0	0	0	204,740.00	0	0	0	0	0	204,740.00						
AOI00129605192	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ACOPIA IAEI020203	080202 - ACOPIA	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	75	0	0	0	0	0	75		
					2026	COSTEO.S/	0	0	0	0	0	3,940.00	0	0	0	0	0	3,940.00	
						FISCO	0	0	0	0	75	0	0	0	0	0	75		
					2027	COSTEO.S/	0	0	0	0	0	3,940.00	0	0	0	0	0	3,940.00	
						FISCO	0	0	0	0	75	0	0	0	0	0	75		
2028	COSTEO.S/	0	0	0	0	0	3,940.00	0	0	0	0	0	3,940.00						
AOI00129605195	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ACOS IAEI020203	080203 - ACOS	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	75	0	0	0	0	0	75		
					2026	COSTEO.S/	0	0	0	0	0	3,940.00	0	0	0	0	0	3,940.00	
						FISCO	0	0	0	0	75	0	0	0	0	0	75		
					2027	COSTEO.S/	0	0	0	0	0	3,940.00	0	0	0	0	0	3,940.00	
						FISCO	0	0	0	0	75	0	0	0	0	0	75		
2028	COSTEO.S/	0	0	0	0	0	3,940.00	0	0	0	0	0	3,940.00						

AOI00129605199	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MOSOC LLACTA IAEI020203	080204 - MOSOC LLACTA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50	
					2026 COSTEO.S/	0	0	0	0	0	2,620.00	0	0	0	0	0	2,620.00		
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50		
					2027 COSTEO.S/	0	0	0	0	0	2,620.00	0	0	0	0	0	2,620.00		
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50		
						2028 COSTEO.S/	0	0	0	0	0	2,620.00	0	0	0	0	2,620.00		
AOI00129605200	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS POMACANCHI IAEI020203	080205 - POMACANCHI	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125	
					2026 COSTEO.S/	0	0	0	0	0	6,540.00	0	0	0	0	0	6,540.00		
					FISICO	0	0	0	0	125	0	0	0	0	0	0	125		
					2027 COSTEO.S/	0	0	0	0	0	6,540.00	0	0	0	0	0	6,540.00		
					FISICO	0	0	0	0	125	0	0	0	0	0	0	125		
						2028 COSTEO.S/	0	0	0	0	0	6,540.00	0	0	0	0	6,540.00		
AOI00129605205	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS RONDOCAN IAEI020203	080206 - RONDOCAN	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	0	100	
					2026 COSTEO.S/	0	0	0	0	0	5,240.00	0	0	0	0	0	5,240.00		
					FISICO	0	0	0	0	100	0	0	0	0	0	0	100		
					2027 COSTEO.S/	0	0	0	0	0	5,240.00	0	0	0	0	0	5,240.00		
					FISICO	0	0	0	0	100	0	0	0	0	0	0	100		
						2028 COSTEO.S/	0	0	0	0	0	5,240.00	0	0	0	0	5,240.00		
AOI00129605207	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SANGARARA IAEI020203	080207 - SANGARARA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50	
					2026 COSTEO.S/	0	0	0	0	0	2,620.00	0	0	0	0	0	2,620.00		
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50		
					2027 COSTEO.S/	0	0	0	0	0	2,620.00	0	0	0	0	0	2,620.00		
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50		
						2028 COSTEO.S/	0	0	0	0	0	2,620.00	0	0	0	0	2,620.00		
AOI00129605211	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ANCAHUASI IAEI020203	080302 - ANCAHUASI	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125	
					2026 COSTEO.S/	0	0	0	0	0	8,264.00	0	0	0	0	0	8,264.00		
					FISICO	0	0	0	0	125	0	0	0	0	0	0	125		
					2027 COSTEO.S/	0	0	0	0	0	8,264.00	0	0	0	0	0	8,264.00		
					FISICO	0	0	0	0	125	0	0	0	0	0	0	125		
						2028 COSTEO.S/	0	0	0	0	0	8,264.00	0	0	0	0	8,264.00		
AOI00129605216	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ANTA IAEI020203	080301 - ANTA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	175	0	0	0	0	0	0	0	175	
					2026 COSTEO.S/	0	0	0	0	0	9,140.00	0	0	0	0	0	9,140.00		
					FISICO	0	0	0	0	175	0	0	0	0	0	0	175		
					2027 COSTEO.S/	0	0	0	0	0	9,140.00	0	0	0	0	0	9,140.00		
					FISICO	0	0	0	0	175	0	0	0	0	0	0	175		
						2028 COSTEO.S/	0	0	0	0	0	9,140.00	0	0	0	0	9,140.00		
AOI00129605223	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CACHIMAYO IAEI020203	080303 - CACHIMAYO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	0	0	75	
					2026 COSTEO.S/	0	0	0	0	0	3,920.00	0	0	0	0	0	3,920.00		
					FISICO	0	0	0	0	75	0	0	0	0	0	0	75		
					2027 COSTEO.S/	0	0	0	0	0	3,920.00	0	0	0	0	0	3,920.00		
					FISICO	0	0	0	0	75	0	0	0	0	0	0	75		
						2028 COSTEO.S/	0	0	0	0	0	3,920.00	0	0	0	0	3,920.00		
AOI00129605225	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHINCHAYPUJIO IAEI020203	080304 - CHINCHAYPUJIO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	275	0	0	0	0	0	0	0	275	
					2026 COSTEO.S/	0	0	0	0	0	14,804.00	0	0	0	0	0	14,804.00		
					FISICO	0	0	0	0	275	0	0	0	0	0	0	275		
					2027 COSTEO.S/	0	0	0	0	0	14,804.00	0	0	0	0	0	14,804.00		
					FISICO	0	0	0	0	275	0	0	0	0	0	0	275		
						2028 COSTEO.S/	0	0	0	0	0	14,804.00	0	0	0	0	14,804.00		
AOI00129605244	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUAROCONDO IAEI020203	080305 - HUAROCONDO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	175	0	0	0	0	0	0	0	175	
					2026 COSTEO.S/	0	0	0	0	0	9,584.00	0	0	0	0	0	9,584.00		
					FISICO	0	0	0	0	175	0	0	0	0	0	0	175		
					2027 COSTEO.S/	0	0	0	0	0	9,584.00	0	0	0	0	0	9,584.00		
					FISICO	0	0	0	0	175	0	0	0	0	0	0	175		
						2028 COSTEO.S/	0	0	0	0	0	9,584.00	0	0	0	0	9,584.00		
AOI00129605249	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LIMATAMBO IAEI020203	080306 - LIMATAMBO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	175	0	0	0	0	0	0	0	175	
					2026 COSTEO.S/	0	0	0	0	0	9,140.00	0	0	0	0	0	9,140.00		
					FISICO	0	0	0	0	175	0	0	0	0	0	0	175		
					2027 COSTEO.S/	0	0	0	0	0	9,140.00	0	0	0	0	0	9,140.00		
					FISICO	0	0	0	0	175	0	0	0	0	0	0	175		
						2028 COSTEO.S/	0	0	0	0	0	9,140.00	0	0	0	0	9,140.00		
AOI00129605251	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MOLLEPATA IAEI020203	080307 - MOLLEPATA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25	
					2026 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	1,320.00		
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25		
					2027 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	1,320.00		
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25		
						2028 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	1,320.00		
AOI00129605256	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PUCYURA IAEI020203	080308 - PUCYURA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	0	0	75	
					2026 COSTEO.S/	0	0	0	0	0	3,920.00	0	0	0	0	0	3,920.00		
					FISICO	0	0	0	0	75	0	0	0	0	0	0	75		
					2027 COSTEO.S/	0	0	0	0	0	3,920.00	0	0	0	0	0	3,920.00		
					FISICO	0	0	0	0	75	0	0	0	0	0	0	75		
						2028 COSTEO.S/	0	0	0	0	0	3,920.00	0	0	0	0	3,920.00		
						FISICO	0	0	0	0	125	0	0	0	0	0	0	125	
						2026 COSTEO.S/	0	0	0	0	0	5,664.00	0	0	0	0	0	0	5,664.00

AOI00129605257	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ZURITE IAEI020203	080309 - ZURITE	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125
					2027 COSTEO.S/	0	0	0	0	0	5,664.00	0	0	0	0	0	0	5,664.00
					FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125
					2028 COSTEO.S/	0	0	0	0	0	5,664.00	0	0	0	0	0	0	5,664.00
AOI00129605267	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CALCA IAEI020203	080401 - CALCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	375	0	0	0	0	0	0	0	375
					2026 COSTEO.S/	0	0	0	0	0	20,340.00	0	0	0	0	0	0	20,340.00
					FISICO	0	0	0	0	375	0	0	0	0	0	0	0	375
					2027 COSTEO.S/	0	0	0	0	0	20,340.00	0	0	0	0	0	0	20,340.00
AOI00129605269	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LAMAY IAEI020203	080403 - LAMAY	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	375	0	0	0	0	0	0	0	375
					2028 COSTEO.S/	0	0	0	0	0	20,340.00	0	0	0	0	0	0	20,340.00
					FISICO	0	0	0	0	590	0	0	0	0	0	0	0	590
					2026 COSTEO.S/	0	0	0	0	0	158,340.00	0	0	0	0	0	0	158,340.00
AOI00129605272	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LARES IAEI020203	080404 - LARES	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	590	0	0	0	0	0	0	0	590
					2027 COSTEO.S/	0	0	0	0	0	158,340.00	0	0	0	0	0	0	158,340.00
					FISICO	0	0	0	0	590	0	0	0	0	0	0	0	590
					2028 COSTEO.S/	0	0	0	0	0	158,340.00	0	0	0	0	0	0	158,340.00
AOI00129605276	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PISAC IAEI020203	080405 - PISAC	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	215	0	0	0	0	0	0	0	215
					2026 COSTEO.S/	0	0	0	0	0	138,000.00	0	0	0	0	0	0	138,000.00
					FISICO	0	0	0	0	215	0	0	0	0	0	0	0	215
					2027 COSTEO.S/	0	0	0	0	0	138,000.00	0	0	0	0	0	0	138,000.00
AOI00129605277	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS TARAY IAEI020203	080407 - TARAY	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	250	0	0	0	0	0	0	0	250
					2026 COSTEO.S/	0	0	0	0	0	13,100.00	0	0	0	0	0	0	13,100.00
					FISICO	0	0	0	0	250	0	0	0	0	0	0	0	250
					2027 COSTEO.S/	0	0	0	0	0	13,100.00	0	0	0	0	0	0	13,100.00
AOI00129605278	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHECCA IAEI020203	080502 - CHECCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	625	0	0	0	0	0	0	0	625
					2026 COSTEO.S/	0	0	0	0	0	33,440.00	0	0	0	0	0	0	33,440.00
					FISICO	0	0	0	0	625	0	0	0	0	0	0	0	625
					2027 COSTEO.S/	0	0	0	0	0	33,440.00	0	0	0	0	0	0	33,440.00
AOI00129605282	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS KUNTURKANKI IAEI020203	080503 - KUNTURKANKI	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	515	0	0	0	0	0	0	0	515
					2026 COSTEO.S/	0	0	0	0	0	211,536.00	0	0	0	0	0	0	211,536.00
					FISICO	0	0	0	0	515	0	0	0	0	0	0	0	515
					2027 COSTEO.S/	0	0	0	0	0	211,536.00	0	0	0	0	0	0	211,536.00
AOI00129605284	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LANGUI IAEI020203	080504 - LANGUI	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	350	0	0	0	0	0	0	0	350
					2026 COSTEO.S/	0	0	0	0	0	18,596.00	0	0	0	0	0	0	18,596.00
					FISICO	0	0	0	0	350	0	0	0	0	0	0	0	350
					2027 COSTEO.S/	0	0	0	0	0	18,596.00	0	0	0	0	0	0	18,596.00
AOI00129605289	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LAYO IAEI020203	080505 - LAYO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	590	0	0	0	0	0	0	0	590
					2026 COSTEO.S/	0	0	0	0	0	215,496.00	0	0	0	0	0	0	215,496.00
					FISICO	0	0	0	0	590	0	0	0	0	0	0	0	590
					2027 COSTEO.S/	0	0	0	0	0	215,496.00	0	0	0	0	0	0	215,496.00
AOI00129605295	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PAMPAMARCA IAEI020203	080506 - PAMPAMARCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	590	0	0	0	0	0	0	0	590
					2026 COSTEO.S/	0	0	0	0	0	215,496.00	0	0	0	0	0	0	215,496.00
					FISICO	0	0	0	0	100	5,240.00	0	0	0	0	0	0	5,240.00
					2027 COSTEO.S/	0	0	0	0	0	5,240.00	0	0	0	0	0	0	5,240.00
AOI00129605297	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS QUEHUE IAEI020203	080507 - QUEHUE	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	590	0	0	0	0	0	0	0	590
					2026 COSTEO.S/	0	0	0	0	0	215,496.00	0	0	0	0	0	0	215,496.00
					FISICO	0	0	0	0	590	0	0	0	0	0	0	0	590
					2027 COSTEO.S/	0	0	0	0	0	215,496.00	0	0	0	0	0	0	215,496.00
					FISICO	0	0	0	0	300	0	0	0	0	0	0	0	300
					2026 COSTEO.S/	0	0	0	0	0	15,996.00	0	0	0	0	0	0	15,996.00
					FISICO	0	0	0	0	300	0	0	0	0	0	0	0	300
					2027 COSTEO.S/	0	0	0	0	0	15,996.00	0	0	0	0	0	0	15,996.00

AOI00129605302	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS TUPAC AMARU IAEI020203	080508 - TUPAC AMARU	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	300	0	0	0	0	0	0	0	300
					2028 COSTEO.S/	0	0	0	0	0	15,996.00	0	0	0	0	0	0	15,996.00
AOI00129605304	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS YANAACA IAEI020203	080501 - YANAACA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	590	0	0	0	0	0	0	0	590
					2026 COSTEO.S/	0	0	0	0	0	215,496.00	0	0	0	0	0	0	215,496.00
					FISICO	0	0	0	0	590	0	0	0	0	0	0	0	590
					2027 COSTEO.S/	0	0	0	0	0	215,496.00	0	0	0	0	0	0	215,496.00
					FISICO	0	0	0	0	590	0	0	0	0	0	0	0	590
2028 COSTEO.S/	0	0	0	0	0	215,496.00	0	0	0	0	0	0	215,496.00					
AOI00129605308	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHECACUPE IAEI020203	080602 - CHECACUPE	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	2,640.00	0	0	0	0	0	0	2,640.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	2,640.00	0	0	0	0	0	0	2,640.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
2028 COSTEO.S/	0	0	0	0	0	2,640.00	0	0	0	0	0	0	2,640.00					
AOI00129605309	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS COMBAPATA IAEI020203	080603 - COMBAPATA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	315	0	0	0	0	0	0	0	315
					2026 COSTEO.S/	0	0	0	0	0	200,820.00	0	0	0	0	0	0	200,820.00
					FISICO	0	0	0	0	315	0	0	0	0	0	0	0	315
					2027 COSTEO.S/	0	0	0	0	0	200,820.00	0	0	0	0	0	0	200,820.00
					FISICO	0	0	0	0	315	0	0	0	0	0	0	0	315
2028 COSTEO.S/	0	0	0	0	0	200,820.00	0	0	0	0	0	0	200,820.00					
AOI00129605313	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MARANGANI IAEI020203	080604 - MARANGANI	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	865	0	0	0	0	0	0	0	865
					2026 COSTEO.S/	0	0	0	0	0	230,172.00	0	0	0	0	0	0	230,172.00
					FISICO	0	0	0	0	865	0	0	0	0	0	0	0	865
					2027 COSTEO.S/	0	0	0	0	0	230,172.00	0	0	0	0	0	0	230,172.00
					FISICO	0	0	0	0	865	0	0	0	0	0	0	0	865
2028 COSTEO.S/	0	0	0	0	0	230,172.00	0	0	0	0	0	0	230,172.00					
AOI00129605317	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PITUMARCA IAEI020203	080605 - PITUMARCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	225	0	0	0	0	0	0	0	225
					2026 COSTEO.S/	0	0	0	0	0	12,036.00	0	0	0	0	0	0	12,036.00
					FISICO	0	0	0	0	225	0	0	0	0	0	0	0	225
					2027 COSTEO.S/	0	0	0	0	0	12,036.00	0	0	0	0	0	0	12,036.00
					FISICO	0	0	0	0	225	0	0	0	0	0	0	0	225
2028 COSTEO.S/	0	0	0	0	0	12,036.00	0	0	0	0	0	0	12,036.00					
AOI00129605320	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN PABLO IAEI020203	080606 - SAN PABLO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	565	0	0	0	0	0	0	0	565
					2026 COSTEO.S/	0	0	0	0	0	214,176.00	0	0	0	0	0	0	214,176.00
					FISICO	0	0	0	0	565	0	0	0	0	0	0	0	565
					2027 COSTEO.S/	0	0	0	0	0	214,176.00	0	0	0	0	0	0	214,176.00
					FISICO	0	0	0	0	565	0	0	0	0	0	0	0	565
2028 COSTEO.S/	0	0	0	0	0	214,176.00	0	0	0	0	0	0	214,176.00					
AOI00129605324	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN PEDRO IAEI020203	080607 - SAN PEDRO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
2028 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00					
AOI00129605327	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SICUANI IAEI020203	080601 - SICUANI	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	675	0	0	0	0	0	0	0	675
					2026 COSTEO.S/	0	0	0	0	0	212,056.00	0	0	0	0	0	0	212,056.00
					FISICO	0	0	0	0	675	0	0	0	0	0	0	0	675
					2027 COSTEO.S/	0	0	0	0	0	212,056.00	0	0	0	0	0	0	212,056.00
					FISICO	0	0	0	0	675	0	0	0	0	0	0	0	675
2028 COSTEO.S/	0	0	0	0	0	212,056.00	0	0	0	0	0	0	212,056.00					
AOI00129605329	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS TINTA IAEI020203	080608 - TINTA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	0	100
					2026 COSTEO.S/	0	0	0	0	0	5,240.00	0	0	0	0	0	0	5,240.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	0	100
					2027 COSTEO.S/	0	0	0	0	0	5,240.00	0	0	0	0	0	0	5,240.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	0	100
2028 COSTEO.S/	0	0	0	0	0	5,240.00	0	0	0	0	0	0	5,240.00					
AOI00129605336	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CAPACMARCA IAEI020203	080702 - CAPACMARCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	0	100
					2026 COSTEO.S/	0	0	0	0	0	5,240.00	0	0	0	0	0	0	5,240.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	0	100
					2027 COSTEO.S/	0	0	0	0	0	5,240.00	0	0	0	0	0	0	5,240.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	0	100
2028 COSTEO.S/	0	0	0	0	0	5,240.00	0	0	0	0	0	0	5,240.00					
AOI00129605343	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHAMACA IAEI020203	080703 - CHAMACA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	540	0	0	0	0	0	0	0	540
					2026 COSTEO.S/	0	0	0	0	0	212,896.00	0	0	0	0	0	0	212,896.00
					FISICO	0	0	0	0	540	0	0	0	0	0	0	0	540
					2027 COSTEO.S/	0	0	0	0	0	212,896.00	0	0	0	0	0	0	212,896.00
					FISICO	0	0	0	0	540	0	0	0	0	0	0	0	540
2028 COSTEO.S/	0	0	0	0	0	212,896.00	0	0	0	0	0	0	212,896.00					
AOI00129605345	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS COLQUEMARCA IAEI020203	080704 - COLQUEMARCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	6,688.00	0	0	0	0	0	0	6,688.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	0	150
					2027 COSTEO.S/	0	0	0	0	0	6,688.00	0	0	0	0	0	0	6,688.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	0	150
2028 COSTEO.S/	0	0	0	0	0	6,688.00	0	0	0	0	0	0	6,688.00					

AOI00129605351	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LIVITACA IAEI020203	080705 - LIVITACA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	290	0	0	0	0	0	0	290
					2026 COSTEO.S/	0	0	0	0	0	199,500.00	0	0	0	0	0	199,500.00
					FISICO	0	0	0	0	290	0	0	0	0	0	0	290
					2027 COSTEO.S/	0	0	0	0	0	199,500.00	0	0	0	0	0	199,500.00
					FISICO	0	0	0	0	290	0	0	0	0	0	0	290
					2028 COSTEO.S/	0	0	0	0	0	199,500.00	0	0	0	0	0	199,500.00
AOI00129605354	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LLUSCO IAEI020203	080706 - LLUSCO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	465	0	0	0	0	0	0	465
					2026 COSTEO.S/	0	0	0	0	0	208,936.00	0	0	0	0	0	208,936.00
					FISICO	0	0	0	0	465	0	0	0	0	0	0	465
					2027 COSTEO.S/	0	0	0	0	0	208,936.00	0	0	0	0	0	208,936.00
					FISICO	0	0	0	0	465	0	0	0	0	0	0	465
					2028 COSTEO.S/	0	0	0	0	0	208,936.00	0	0	0	0	0	208,936.00
AOI00129605358	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS QUIÑOTA IAEI020203	080707 - QUIÑOTA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	465	0	0	0	0	0	0	465
					2026 COSTEO.S/	0	0	0	0	0	208,936.00	0	0	0	0	0	208,936.00
					FISICO	0	0	0	0	465	0	0	0	0	0	0	465
					2027 COSTEO.S/	0	0	0	0	0	208,936.00	0	0	0	0	0	208,936.00
					FISICO	0	0	0	0	465	0	0	0	0	0	0	465
					2028 COSTEO.S/	0	0	0	0	0	208,936.00	0	0	0	0	0	208,936.00
AOI00129605362	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SANTO TOMAS IAEI020203	080701 - SANTO TOMAS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	10,648.00	0	0	0	0	0	10,648.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150
					2027 COSTEO.S/	0	0	0	0	0	10,648.00	0	0	0	0	0	10,648.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150
					2028 COSTEO.S/	0	0	0	0	0	10,648.00	0	0	0	0	0	10,648.00
AOI00129605365	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS VELILLE IAEI020203	080708 - VELILLE	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	440	0	0	0	0	0	0	440
					2026 COSTEO.S/	0	0	0	0	0	214,048.00	0	0	0	0	0	214,048.00
					FISICO	0	0	0	0	440	0	0	0	0	0	0	440
					2027 COSTEO.S/	0	0	0	0	0	214,048.00	0	0	0	0	0	214,048.00
					FISICO	0	0	0	0	440	0	0	0	0	0	0	440
					2028 COSTEO.S/	0	0	0	0	0	214,048.00	0	0	0	0	0	214,048.00
AOI00129605371	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CCORCA IAEI020203	080102 - CCORCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	250	0	0	0	0	0	0	250
					2026 COSTEO.S/	0	0	0	0	0	13,356.00	0	0	0	0	0	13,356.00
					FISICO	0	0	0	0	250	0	0	0	0	0	0	250
					2027 COSTEO.S/	0	0	0	0	0	13,356.00	0	0	0	0	0	13,356.00
					FISICO	0	0	0	0	250	0	0	0	0	0	0	250
					2028 COSTEO.S/	0	0	0	0	0	13,356.00	0	0	0	0	0	13,356.00
AOI00129605375	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CUSCO IAEI020203	080101 - CUSCO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	290	0	0	0	0	0	0	290
					2026 COSTEO.S/	0	0	0	0	0	199,500.00	0	0	0	0	0	199,500.00
					FISICO	0	0	0	0	290	0	0	0	0	0	0	290
					2027 COSTEO.S/	0	0	0	0	0	199,500.00	0	0	0	0	0	199,500.00
					FISICO	0	0	0	0	290	0	0	0	0	0	0	290
					2028 COSTEO.S/	0	0	0	0	0	199,500.00	0	0	0	0	0	199,500.00
AOI00129605380	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN JERONIMO IAEI020203	080104 - SAN JERONIMO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	2,600.00	0	0	0	0	0	2,600.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	2,600.00	0	0	0	0	0	2,600.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50
					2028 COSTEO.S/	0	0	0	0	0	2,600.00	0	0	0	0	0	2,600.00
AOI00129605383	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SANTIAGO IAEI020203	080106 - SANTIAGO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	2,600.00	0	0	0	0	0	2,600.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	2,600.00	0	0	0	0	0	2,600.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50
					2028 COSTEO.S/	0	0	0	0	0	2,600.00	0	0	0	0	0	2,600.00
AOI00129605386	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ALTO PICHIGUA IAEI020203	080808 - ALTO PICHIGUA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	615	0	0	0	0	0	0	615
					2026 COSTEO.S/	0	0	0	0	0	216,944.00	0	0	0	0	0	216,944.00
					FISICO	0	0	0	0	615	0	0	0	0	0	0	615
					2027 COSTEO.S/	0	0	0	0	0	216,944.00	0	0	0	0	0	216,944.00
					FISICO	0	0	0	0	615	0	0	0	0	0	0	615
					2028 COSTEO.S/	0	0	0	0	0	216,944.00	0	0	0	0	0	216,944.00
AOI00129605389	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CONDOROMA IAEI020203	080802 - CONDOROMA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	250	0	0	0	0	0	0	250
					2026 COSTEO.S/	0	0	0	0	0	13,740.00	0	0	0	0	0	13,740.00
					FISICO	0	0	0	0	250	0	0	0	0	0	0	250
					2027 COSTEO.S/	0	0	0	0	0	13,740.00	0	0	0	0	0	13,740.00
					FISICO	0	0	0	0	250	0	0	0	0	0	0	250
					2028 COSTEO.S/	0	0	0	0	0	13,740.00	0	0	0	0	0	13,740.00
AOI00129605390	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS COPORAQUE IAEI020203	080803 - COPORAQUE	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	615	0	0	0	0	0	0	615
					2026 COSTEO.S/	0	0	0	0	0	216,944.00	0	0	0	0	0	216,944.00
					FISICO	0	0	0	0	615	0	0	0	0	0	0	615
					2027 COSTEO.S/	0	0	0	0	0	216,944.00	0	0	0	0	0	216,944.00
					FISICO	0	0	0	0	615	0	0	0	0	0	0	615
					2028 COSTEO.S/	0	0	0	0	0	216,944.00	0	0	0	0	0	216,944.00
					FISICO	0	0	0	0	325	0	0	0	0	0	0	325

AOI00129605394	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ESPINAR IAEI020203	080801 - ESPINAR	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	17,444.00	0	0	0	0	0	17,444.00
					FISICO	0	0	0	0	325	0	0	0	0	0	325	
					2027 COSTEO.S/	0	0	0	0	0	17,444.00	0	0	0	0	17,444.00	
					FISICO	0	0	0	0	325	0	0	0	0	325		
2028 COSTEO.S/	0	0	0	0	0	17,444.00	0	0	0	0	17,444.00						
AOI00129605396	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS OCORURO IAEI020203	080804 - OCORURO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	615	0	0	0	0	0	615	
					2026 COSTEO.S/	0	0	0	0	0	216,944.00	0	0	0	0	216,944.00	
					FISICO	0	0	0	0	615	0	0	0	0	615		
					2027 COSTEO.S/	0	0	0	0	0	216,944.00	0	0	0	0	216,944.00	
FISICO	0	0	0	0	615	0	0	0	0	615							
2028 COSTEO.S/	0	0	0	0	0	216,944.00	0	0	0	0	216,944.00						
AOI00129605399	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PALLPATA IAEI020203	080805 - PALLPATA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	615	0	0	0	0	0	615	
					2026 COSTEO.S/	0	0	0	0	0	216,944.00	0	0	0	0	216,944.00	
					FISICO	0	0	0	0	615	0	0	0	0	615		
					2027 COSTEO.S/	0	0	0	0	0	216,944.00	0	0	0	0	216,944.00	
FISICO	0	0	0	0	615	0	0	0	0	615							
2028 COSTEO.S/	0	0	0	0	0	216,944.00	0	0	0	0	216,944.00						
AOI00129605405	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PICHIGUA IAEI020203	080806 - PICHIGUA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	325	0	0	0	0	0	325	
					2026 COSTEO.S/	0	0	0	0	0	17,444.00	0	0	0	0	17,444.00	
					FISICO	0	0	0	0	325	0	0	0	0	325		
					2027 COSTEO.S/	0	0	0	0	0	17,444.00	0	0	0	0	17,444.00	
FISICO	0	0	0	0	325	0	325	0	0	0	325						
2028 COSTEO.S/	0	0	0	0	0	17,444.00	0	0	0	0	17,444.00						
AOI00129605408	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SUYCKUTAMBO IAEI020203	080807 - SUYCKUTAMBO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	540	0	0	0	0	0	540	
					2026 COSTEO.S/	0	0	0	0	0	212,984.00	0	0	0	0	212,984.00	
					FISICO	0	0	0	0	540	0	0	0	0	540		
					2027 COSTEO.S/	0	0	0	0	0	212,984.00	0	0	0	0	212,984.00	
FISICO	0	0	0	0	540	0	0	0	0	540							
2028 COSTEO.S/	0	0	0	0	0	212,984.00	0	0	0	0	212,984.00						
AOI00129605413	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUAYOPATA IAEI020203	080903 - HUAYOPATA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	50	
					2026 COSTEO.S/	0	0	0	0	0	2,600.00	0	0	0	0	2,600.00	
					FISICO	0	0	0	0	50	0	0	0	0	50		
					2027 COSTEO.S/	0	0	0	0	0	2,600.00	0	0	0	0	2,600.00	
FISICO	0	0	0	0	50	0	0	0	0	50							
2028 COSTEO.S/	0	0	0	0	0	2,600.00	0	0	0	0	2,600.00						
AOI00129605416	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS INKAWASI IAEI020203	080911 - INKAWASI	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	50	
					2026 COSTEO.S/	0	0	0	0	0	2,600.00	0	0	0	0	2,600.00	
					FISICO	0	0	0	0	50	0	0	0	0	50		
					2027 COSTEO.S/	0	0	0	0	0	2,600.00	0	0	0	0	2,600.00	
FISICO	0	0	0	0	50	0	0	0	0	50							
2028 COSTEO.S/	0	0	0	0	0	2,600.00	0	0	0	0	2,600.00						
AOI00129605420	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SANTA TERESA IAEI020203	080908 - SANTA TERESA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	50	
					2026 COSTEO.S/	0	0	0	0	0	2,600.00	0	0	0	0	2,600.00	
					FISICO	0	0	0	0	50	0	0	0	0	50		
					2027 COSTEO.S/	0	0	0	0	0	2,600.00	0	0	0	0	2,600.00	
FISICO	0	0	0	0	50	0	0	0	0	50							
2028 COSTEO.S/	0	0	0	0	0	2,600.00	0	0	0	0	2,600.00						
AOI00129605423	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS VILCABAMBA IAEI020203	080909 - VILCABAMBA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	350	0	0	0	0	0	350	
					2026 COSTEO.S/	0	0	0	0	0	18,448.00	0	0	0	0	18,448.00	
					FISICO	0	0	0	0	350	0	0	0	0	350		
					2027 COSTEO.S/	0	0	0	0	0	18,448.00	0	0	0	0	18,448.00	
FISICO	0	0	0	0	350	0	350	0	0	350							
2028 COSTEO.S/	0	0	0	0	0	18,448.00	0	0	0	0	18,448.00						
AOI00129605428	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS VILLA KINTIARINA IAEI020203	080913 - VILLA KINTIARINA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	50	
					2026 COSTEO.S/	0	0	0	0	0	2,600.00	0	0	0	0	2,600.00	
					FISICO	0	0	0	0	50	0	0	0	0	50		
					2027 COSTEO.S/	0	0	0	0	0	2,600.00	0	0	0	0	2,600.00	
FISICO	0	0	0	0	50	0	0	0	0	50							
2028 COSTEO.S/	0	0	0	0	0	2,600.00	0	0	0	0	2,600.00						
AOI00129605432	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS VILLA VIRGEN IAEI020203	080912 - VILLA VIRGEN	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	50	
					2026 COSTEO.S/	0	0	0	0	0	2,600.00	0	0	0	0	2,600.00	
					FISICO	0	0	0	0	50	0	0	0	0	50		
					2027 COSTEO.S/	0	0	0	0	0	2,600.00	0	0	0	0	2,600.00	
FISICO	0	0	0	0	50	0	0	0	0	50							
2028 COSTEO.S/	0	0	0	0	0	2,600.00	0	0	0	0	2,600.00						
AOI00129605438	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ACCHA IAEI020203	081002 - ACCHA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	125	0	0	0	0	0	125	
					2026 COSTEO.S/	0	0	0	0	0	6,500.00	0	0	0	0	6,500.00	
					FISICO	0	0	0	0	125	0	0	0	0	125		
					2027 COSTEO.S/	0	0	0	0	0	6,500.00	0	0	0	0	6,500.00	
FISICO	0	0	0	0	125	0	0	0	0	125							
2028 COSTEO.S/	0	0	0	0	0	6,500.00	0	0	0	0	6,500.00						
					FISICO	0	0	0	0	425	0	0	0	0	0	425	
					2026 COSTEO.S/	0	0	0	0	0	23,620.00	0	0	0	0	23,620.00	
					FISICO	0	0	0	0	425	0	0	0	0	425		

AOI00129605440	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUANOQUITE IAEI020203	081005 - HUANOQUITE	PRODUCTOR CAPACITADO	Muy Alta	2027	COSTEO.S/ FISICO	0	0	0	0	0	23,620.00	0	0	0	0	0	23,620.00
					2028	COSTEO.S/ FISICO	0	0	0	0	425	0	0	0	0	0	425	
AOI00129605443	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PACCARITAMBO IAEI020203	081007 - PACCARITAMBO	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	50	0	0	0	0	0	0	50
					2026	COSTEO.S/ FISICO	0	0	0	0	0	2,600.00	0	0	0	0	0	2,600.00
					2027	COSTEO.S/ FISICO	0	0	0	0	50	0	0	0	0	0	50	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	2,600.00	0	0	0	0	2,600.00	
					2028	COSTEO.S/ FISICO	0	0	0	0	50	0	0	0	0	50		
AOI00129605444	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS YAUQUISQUE IAEI020203	081009 - YAUQUISQUE	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	300	0	0	0	0	0	300	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	17,120.00	0	0	0	0	17,120.00	
					2027	COSTEO.S/ FISICO	0	0	0	0	300	0	0	0	0	300		
					2027	COSTEO.S/ FISICO	0	0	0	0	0	17,120.00	0	0	0	0	17,120.00	
					2028	COSTEO.S/ FISICO	0	0	0	0	300	0	0	0	0	300		
AOI00129605446	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CAICAY IAEI020203	081102 - CAICAY	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	275	0	0	0	0	0	275	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	15,524.00	0	0	0	0	15,524.00	
					2027	COSTEO.S/ FISICO	0	0	0	0	275	0	0	0	0	275		
					2027	COSTEO.S/ FISICO	0	0	0	0	0	15,524.00	0	0	0	0	15,524.00	
					2028	COSTEO.S/ FISICO	0	0	0	0	275	0	0	0	0	275		
AOI00129605448	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHALLABAMBA IAEI020203	081103 - CHALLABAMBA	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	690	0	0	0	0	0	690	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	221,840.00	0	0	0	0	221,840.00	
					2027	COSTEO.S/ FISICO	0	0	0	0	690	0	0	0	0	690		
					2027	COSTEO.S/ FISICO	0	0	0	0	0	221,840.00	0	0	0	0	221,840.00	
					2028	COSTEO.S/ FISICO	0	0	0	0	690	0	0	0	0	690		
AOI00129605450	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS COLQUEPATA IAEI020203	081104 - COLQUEPATA	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	600	0	0	0	0	0	600	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	33,924.00	0	0	0	0	33,924.00	
					2027	COSTEO.S/ FISICO	0	0	0	0	600	0	0	0	0	600		
					2027	COSTEO.S/ FISICO	0	0	0	0	0	33,924.00	0	0	0	0	33,924.00	
					2028	COSTEO.S/ FISICO	0	0	0	0	600	0	0	0	0	600		
AOI00129605452	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUANCARANI IAEI020203	081105 - HUANCARANI	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	300	0	0	0	0	0	300	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	16,824.00	0	0	0	0	16,824.00	
					2027	COSTEO.S/ FISICO	0	0	0	0	300	0	0	0	0	300		
					2027	COSTEO.S/ FISICO	0	0	0	0	0	16,824.00	0	0	0	0	16,824.00	
					2028	COSTEO.S/ FISICO	0	0	0	0	300	0	0	0	0	300		
AOI00129605455	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PAUCARTAMBO IAEI020203	081101 - PAUCARTAMBO	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	1,100.00	0	0	0	0	0	1,100.00	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	61,976.00	0	0	0	0	61,976.00	
					2027	COSTEO.S/ FISICO	0	0	0	0	1,100.00	0	0	0	0	1,100.00		
					2027	COSTEO.S/ FISICO	0	0	0	0	0	61,976.00	0	0	0	0	61,976.00	
					2028	COSTEO.S/ FISICO	0	0	0	0	1,100.00	0	0	0	0	1,100.00		
AOI00129605457	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ANDAHUAYLILLAS IAEI020203	081202 - ANDAHUAYLILLAS	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	125	0	0	0	0	0	125	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	6,668.00	0	0	0	0	6,668.00	
					2027	COSTEO.S/ FISICO	0	0	0	0	125	0	0	0	0	125		
					2027	COSTEO.S/ FISICO	0	0	0	0	0	6,668.00	0	0	0	0	6,668.00	
					2028	COSTEO.S/ FISICO	0	0	0	0	125	0	0	0	0	125		
AOI00129605461	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CCARHUAYO IAEI020203	081204 - CCARHUAYO	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	390	0	0	0	0	0	390	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	204,720.00	0	0	0	0	204,720.00	
					2027	COSTEO.S/ FISICO	0	0	0	0	390	0	0	0	0	390		
					2027	COSTEO.S/ FISICO	0	0	0	0	0	204,720.00	0	0	0	0	204,720.00	
					2028	COSTEO.S/ FISICO	0	0	0	0	390	0	0	0	0	390		
AOI00129605463	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CCATCA IAEI020203	081205 - CCATCA	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	915	0	0	0	0	0	915	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	234,320.00	0	0	0	0	234,320.00	
					2027	COSTEO.S/ FISICO	0	0	0	0	915	0	0	0	0	915		
					2027	COSTEO.S/ FISICO	0	0	0	0	0	234,320.00	0	0	0	0	234,320.00	
					2028	COSTEO.S/ FISICO	0	0	0	0	915	0	0	0	0	915		
AOI00129605467	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CUSIPATA IAEI020203	081206 - CUSIPATA	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	340	0	0	0	0	0	340	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	202,100.00	0	0	0	0	202,100.00	
					2027	COSTEO.S/ FISICO	0	0	0	0	340	0	0	0	0	340		
					2027	COSTEO.S/ FISICO	0	0	0	0	0	202,100.00	0	0	0	0	202,100.00	
					2028	COSTEO.S/ FISICO	0	0	0	0	340	0	0	0	0	340		
	CAPACITACION EN TECNICAS AGRICOLAS Y		PRODUCTOR			FISICO	0	0	0	0	665	0	0	0	0	0	665	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	220,520.00	0	0	0	0	220,520.00	
					2027	COSTEO.S/ FISICO	0	0	0	0	665	0	0	0	0	665		
					2027	COSTEO.S/ FISICO	0	0	0	0	0	220,520.00	0	0	0	0	220,520.00	
					2028	COSTEO.S/ FISICO	0	0	0	0	665	0	0	0	0	665		

AOI00129605471	PECUARIAS HUARO IAEI020203	081207 - HUARO	CAPACITADO	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	220,520.00	0	0	0	0	0	0	220,520.00
AOI00129605474	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LUCRE IAEI020203	081208 - LUCRE	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	350	0	0	0	0	0	0	350	
					2026	COSTEO.S/	0	0	0	0	0	19,720.00	0	0	0	0	0	19,720.00	
						FISCO	0	0	0	0	350	0	0	0	0	0	350		
					2027	COSTEO.S/	0	0	0	0	0	19,720.00	0	0	0	0	0	19,720.00	
						FISCO	0	0	0	0	350	0	0	0	0	0	350		
2028	COSTEO.S/	0	0	0	0	0	19,720.00	0	0	0	0	0	19,720.00						
AOI00129605475	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MARCAPATA IAEI020203	081209 - MARCAPATA	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	125	0	0	0	0	0	0	125	
					2026	COSTEO.S/	0	0	0	0	0	6,500.00	0	0	0	0	0	6,500.00	
						FISCO	0	0	0	0	125	0	0	0	0	0	125		
					2027	COSTEO.S/	0	0	0	0	0	6,500.00	0	0	0	0	0	6,500.00	
						FISCO	0	0	0	0	125	0	0	0	0	0	125		
2028	COSTEO.S/	0	0	0	0	0	6,500.00	0	0	0	0	0	6,500.00						
AOI00129605480	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS OCONGATE IAEI020203	081210 - OCONGATE	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	625	0	0	0	0	0	0	625	
					2026	COSTEO.S/	0	0	0	0	0	34,820.00	0	0	0	0	0	34,820.00	
						FISCO	0	0	0	0	625	0	0	0	0	0	625		
					2027	COSTEO.S/	0	0	0	0	0	34,820.00	0	0	0	0	0	34,820.00	
						FISCO	0	0	0	0	625	0	0	0	0	0	625		
2028	COSTEO.S/	0	0	0	0	0	34,820.00	0	0	0	0	0	34,820.00						
AOI00129605483	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS OROPESA IAEI020203	081211 - OROPESA	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	50	0	0	0	0	0	0	50	
					2026	COSTEO.S/	0	0	0	0	0	2,620.00	0	0	0	0	0	2,620.00	
						FISCO	0	0	0	0	50	0	0	0	0	0	50		
					2027	COSTEO.S/	0	0	0	0	0	2,620.00	0	0	0	0	0	2,620.00	
						FISCO	0	0	0	0	50	0	0	0	0	0	50		
2028	COSTEO.S/	0	0	0	0	0	2,620.00	0	0	0	0	0	2,620.00						
AOI00129605485	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS QUIQUIJANA IAEI020203	081212 - QUIQUIJANA	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	640	0	0	0	0	0	0	640	
					2026	COSTEO.S/	0	0	0	0	0	219,200.00	0	0	0	0	0	219,200.00	
						FISCO	0	0	0	0	640	0	0	0	0	0	640		
					2027	COSTEO.S/	0	0	0	0	0	219,200.00	0	0	0	0	0	219,200.00	
						FISCO	0	0	0	0	640	0	0	0	0	0	640		
2028	COSTEO.S/	0	0	0	0	0	219,200.00	0	0	0	0	0	219,200.00						
AOI00129605490	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS URCOS IAEI020203	081201 - URCOS	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	425	0	0	0	0	0	0	425	
					2026	COSTEO.S/	0	0	0	0	0	23,660.00	0	0	0	0	0	23,660.00	
						FISCO	0	0	0	0	425	0	0	0	0	0	425		
					2027	COSTEO.S/	0	0	0	0	0	23,660.00	0	0	0	0	0	23,660.00	
						FISCO	0	0	0	0	425	0	0	0	0	0	425		
2028	COSTEO.S/	0	0	0	0	0	23,660.00	0	0	0	0	0	23,660.00						
AOI00129605491	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MARAS IAEI020203	081305 - MARAS	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	250	0	0	0	0	0	0	250	
					2026	COSTEO.S/	0	0	0	0	0	13,100.00	0	0	0	0	0	13,100.00	
						FISCO	0	0	0	0	250	0	0	0	0	0	250		
					2027	COSTEO.S/	0	0	0	0	0	13,100.00	0	0	0	0	0	13,100.00	
						FISCO	0	0	0	0	250	0	0	0	0	0	250		
2028	COSTEO.S/	0	0	0	0	0	13,100.00	0	0	0	0	0	13,100.00						
AOI00129605493	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS OLLANTAYTAMBO IAEI020203	081306 - OLLANTAYTAMBO	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	290	0	0	0	0	0	0	290	
					2026	COSTEO.S/	0	0	0	0	0	199,500.00	0	0	0	0	0	199,500.00	
						FISCO	0	0	0	0	290	0	0	0	0	0	290		
					2027	COSTEO.S/	0	0	0	0	0	199,500.00	0	0	0	0	0	199,500.00	
						FISCO	0	0	0	0	290	0	0	0	0	0	290		
2028	COSTEO.S/	0	0	0	0	0	199,500.00	0	0	0	0	0	199,500.00						
AOI00129605496	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS URUBAMBA IAEI020203	081301 - URUBAMBA	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	150	0	0	0	0	0	0	150	
					2026	COSTEO.S/	0	0	0	0	0	8,048.00	0	0	0	0	0	8,048.00	
						FISCO	0	0	0	0	150	0	0	0	0	0	150		
					2027	COSTEO.S/	0	0	0	0	0	8,048.00	0	0	0	0	0	8,048.00	
						FISCO	0	0	0	0	150	0	0	0	0	0	150		
2028	COSTEO.S/	0	0	0	0	0	8,048.00	0	0	0	0	0	8,048.00						
AOI00129605989	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ACOMAYO	080201 - ACOMAYO	HECTAREA	Muy Alta		FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026	COSTEO.S/	0	0	0	0	0	150,000.00	0	0	0	0	0	150,000.00	
						FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2027	COSTEO.S/	0	0	0	0	0	150,000.00	0	0	0	0	0	150,000.00	
						FISCO	0	0	0	0	20	0	0	0	0	0	20		
2028	COSTEO.S/	0	0	0	0	0	150,000.00	0	0	0	0	0	150,000.00						
AOI00129605997	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ANTA	080301 - ANTA	HECTAREA	Muy Alta		FISCO	0	0	0	0	130	0	0	0	0	0	0	130	
					2026	COSTEO.S/	0	0	0	0	0	646,000.00	0	0	0	0	0	646,000.00	
						FISCO	0	0	0	0	130	0	0	0	0	0	130		
					2027	COSTEO.S/	0	0	0	0	0	646,000.00	0	0	0	0	0	646,000.00	
						FISCO	0	0	0	0	130	0	0	0	0	0	130		
2028	COSTEO.S/	0	0	0	0	0	646,000.00	0	0	0	0	0	646,000.00						
AOI00129605999	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHINCHAYPUJIO	080304 - CHINCHAYPUJIO	HECTAREA	Muy Alta		FISCO	0	0	0	0	70	0	0	0	0	0	0	70	
					2026	COSTEO.S/	0	0	0	0	0	341,000.00	0	0	0	0	0	341,000.00	
						FISCO	0	0	0	0	70	0	0	0	0	0	70		
					2027	COSTEO.S/	0	0	0	0	0	341,000.00	0	0	0	0	0	341,000.00	
						FISCO	0	0	0	0	70	0	0	0	0	0	70		
2028	COSTEO.S/	0	0	0	0	0	341,000.00	0	0	0	0	0	341,000.00						

AOI00129606002	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTIÓN DE RIESGO DE DESASTRES HUAROCONDO	080305 - HUAROCONDO	HECTAREA	Muy Alta	FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2026 COSTEO.S/	0	0	0	0	0	341,000.00	0	0	0	0	0	341,000.00
					FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2027 COSTEO.S/	0	0	0	0	0	341,000.00	0	0	0	0	0	341,000.00
					FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2028 COSTEO.S/	0	0	0	0	0	341,000.00	0	0	0	0	0	341,000.00
AOI00129606005	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTIÓN DE RIESGO DE DESASTRES ZURITE	080309 - ZURITE	HECTAREA	Muy Alta	FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2026 COSTEO.S/	0	0	0	0	0	457,500.00	0	0	0	0	0	457,500.00
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2027 COSTEO.S/	0	0	0	0	0	457,500.00	0	0	0	0	0	457,500.00
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2028 COSTEO.S/	0	0	0	0	0	457,500.00	0	0	0	0	0	457,500.00
AOI00129606011	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTIÓN DE RIESGO DE DESASTRES CALCA	080401 - CALCA	HECTAREA	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	143,250.00	0	0	0	0	0	143,250.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	143,250.00	0	0	0	0	0	143,250.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2028 COSTEO.S/	0	0	0	0	0	143,250.00	0	0	0	0	0	143,250.00
AOI00129606014	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTIÓN DE RIESGO DE DESASTRES LAMAY	080403 - LAMAY	HECTAREA	Muy Alta	FISICO	0	0	0	0	35	0	0	0	0	0	0	35
					2026 COSTEO.S/	0	0	0	0	0	218,250.00	0	0	0	0	0	218,250.00
					FISICO	0	0	0	0	35	0	0	0	0	0	0	35
					2027 COSTEO.S/	0	0	0	0	0	218,250.00	0	0	0	0	0	218,250.00
					FISICO	0	0	0	0	35	0	0	0	0	0	0	35
					2028 COSTEO.S/	0	0	0	0	0	218,250.00	0	0	0	0	0	218,250.00
AOI00129606037	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTIÓN DE RIESGO DE DESASTRES LARES	080404 - LARES	HECTAREA	Muy Alta	FISICO	0	0	0	0	12	0	0	0	0	0	0	12
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	12	0	0	0	0	0	0	12
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	12	0	0	0	0	0	0	12
					2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
AOI00129606044	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTIÓN DE RIESGO DE DESASTRES TARAY	080407 - TARAY	HECTAREA	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	153,900.00	0	0	0	0	0	153,900.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	153,900.00	0	0	0	0	0	153,900.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	153,900.00	0	0	0	0	0	153,900.00
AOI00129606051	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTIÓN DE RIESGO DE DESASTRES CHECCA	080502 - CHECCA	HECTAREA	Muy Alta	FISICO	0	0	0	0	45	0	0	0	0	0	0	45
					2026 COSTEO.S/	0	0	0	0	0	316,250.00	0	0	0	0	0	316,250.00
					FISICO	0	0	0	0	45	0	0	0	0	0	0	45
					2027 COSTEO.S/	0	0	0	0	0	316,250.00	0	0	0	0	0	316,250.00
					FISICO	0	0	0	0	45	0	0	0	0	0	0	45
					2028 COSTEO.S/	0	0	0	0	0	316,250.00	0	0	0	0	0	316,250.00
AOI00129606060	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTIÓN DE RIESGO DE DESASTRES KUNTURKANKI	080503 - KUNTURKANKI	HECTAREA	Muy Alta	FISICO	0	0	0	0	35	0	0	0	0	0	0	35
					2026 COSTEO.S/	0	0	0	0	0	241,250.00	0	0	0	0	0	241,250.00
					FISICO	0	0	0	0	35	0	0	0	0	0	0	35
					2027 COSTEO.S/	0	0	0	0	0	241,250.00	0	0	0	0	0	241,250.00
					FISICO	0	0	0	0	35	0	0	0	0	0	0	35
					2028 COSTEO.S/	0	0	0	0	0	241,250.00	0	0	0	0	0	241,250.00
AOI00129606079	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTIÓN DE RIESGO DE DESASTRES LANGUI	080504 - LANGUI	HECTAREA	Muy Alta	FISICO	0	0	0	0	45	0	0	0	0	0	0	45
					2026 COSTEO.S/	0	0	0	0	0	316,250.00	0	0	0	0	0	316,250.00
					FISICO	0	0	0	0	45	0	0	0	0	0	0	45
					2027 COSTEO.S/	0	0	0	0	0	316,250.00	0	0	0	0	0	316,250.00
					FISICO	0	0	0	0	45	0	0	0	0	0	0	45
					2028 COSTEO.S/	0	0	0	0	0	316,250.00	0	0	0	0	0	316,250.00
AOI00129606090	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTIÓN DE RIESGO DE DESASTRES LAYO	080505 - LAYO	HECTAREA	Muy Alta	FISICO	0	0	0	0	45	0	0	0	0	0	0	45
					2026 COSTEO.S/	0	0	0	0	0	316,250.00	0	0	0	0	0	316,250.00
					FISICO	0	0	0	0	45	0	0	0	0	0	0	45
					2027 COSTEO.S/	0	0	0	0	0	316,250.00	0	0	0	0	0	316,250.00
					FISICO	0	0	0	0	45	0	0	0	0	0	0	45
					2028 COSTEO.S/	0	0	0	0	0	316,250.00	0	0	0	0	0	316,250.00
AOI00129606102	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTIÓN DE RIESGO DE DESASTRES QUEHUE	080507 - QUEHUE	HECTAREA	Muy Alta	FISICO	0	0	0	0	45	0	0	0	0	0	0	45
					2026 COSTEO.S/	0	0	0	0	0	316,250.00	0	0	0	0	0	316,250.00
					FISICO	0	0	0	0	45	0	0	0	0	0	0	45
					2027 COSTEO.S/	0	0	0	0	0	316,250.00	0	0	0	0	0	316,250.00
					FISICO	0	0	0	0	45	0	0	0	0	0	0	45
					2028 COSTEO.S/	0	0	0	0	0	316,250.00	0	0	0	0	0	316,250.00
AOI00129606111	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTIÓN DE RIESGO DE DESASTRES TUPAC AMARU	080508 - TUPAC AMARU	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	35	0	0	0	0	0	35
					2026 COSTEO.S/	0	0	0	0	0	241,250.00	0	0	0	0	0	241,250.00
					FISICO	0	0	0	0	0	35	0	0	0	0	0	35
					2027 COSTEO.S/	0	0	0	0	0	241,250.00	0	0	0	0	0	241,250.00
					FISICO	0	0	0	0	0	35	0	0	0	0	0	35
					2028 COSTEO.S/	0	0	0	0	0	241,250.00	0	0	0	0	0	241,250.00
					FISICO	0	0	0	0	45	0	0	0	0	0	0	45
					2026 COSTEO.S/	0	0	0	0	0	316,250.00	0	0	0	0	0	316,250.00

AOI00129606122	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES YANAOCA	080501 - YANAOCA	HECTAREA	Muy Alta	FISICO	0	0	0	0	45	0	0	0	0	0	0	45
					2027 COSTEO.S/	0	0	0	0	0	316,250.00	0	0	0	0	0	316,250.00
					FISICO	0	0	0	0	45	0	0	0	0	0	0	45
					2028 COSTEO.S/	0	0	0	0	0	316,250.00	0	0	0	0	0	316,250.00
AOI00129606133	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES COMBAPATA	080603 - COMBAPATA	HECTAREA	Muy Alta	FISICO	0	0	0	0	14	0	0	0	0	0	0	14
					2026 COSTEO.S/	0	0	0	0	0	105,000.00	0	0	0	0	0	105,000.00
					FISICO	0	0	0	0	14	0	0	0	0	0	0	14
					2027 COSTEO.S/	0	0	0	0	0	105,000.00	0	0	0	0	0	105,000.00
AOI00129606138	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES MARANGANI	080604 - MARANGANI	HECTAREA	Muy Alta	FISICO	0	0	0	0	14	0	0	0	0	0	0	14
					2026 COSTEO.S/	0	0	0	0	0	105,000.00	0	0	0	0	0	105,000.00
					FISICO	0	0	0	0	110	0	0	0	0	0	0	110
					2027 COSTEO.S/	0	0	0	0	0	648,000.00	0	0	0	0	0	648,000.00
AOI00129606142	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PITUMARCA	080605 - PITUMARCA	HECTAREA	Muy Alta	FISICO	0	0	0	0	110	0	0	0	0	0	0	110
					2026 COSTEO.S/	0	0	0	0	0	648,000.00	0	0	0	0	0	648,000.00
					FISICO	0	0	0	0	110	0	0	0	0	0	0	110
					2027 COSTEO.S/	0	0	0	0	0	648,000.00	0	0	0	0	0	648,000.00
AOI00129606148	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN PABLO	080606 - SAN PABLO	HECTAREA	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	143,250.00	0	0	0	0	0	143,250.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	143,250.00	0	0	0	0	0	143,250.00
AOI00129606156	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SICUANI	080601 - SICUANI	HECTAREA	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	143,250.00	0	0	0	0	0	143,250.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	143,250.00	0	0	0	0	0	143,250.00
AOI00129606164	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHAMACA	080703 - CHAMACA	HECTAREA	Muy Alta	FISICO	0	0	0	0	35	0	0	0	0	0	0	35
					2026 COSTEO.S/	0	0	0	0	0	218,250.00	0	0	0	0	0	218,250.00
					FISICO	0	0	0	0	35	0	0	0	0	0	0	35
					2027 COSTEO.S/	0	0	0	0	0	218,250.00	0	0	0	0	0	218,250.00
AOI00129606178	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LIVITACA	080705 - LIVITACA	HECTAREA	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	0	361,500.00	0	0	0	0	0	361,500.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	0	361,500.00	0	0	0	0	0	361,500.00
AOI00129606184	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LLUSCO	080706 - LLUSCO	HECTAREA	Muy Alta	FISICO	0	0	0	0	47	0	0	0	0	0	0	47
					2026 COSTEO.S/	0	0	0	0	0	287,950.00	0	0	0	0	0	287,950.00
					FISICO	0	0	0	0	47	0	0	0	0	0	0	47
					2027 COSTEO.S/	0	0	0	0	0	287,950.00	0	0	0	0	0	287,950.00
AOI00129606190	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES QUIÑOTA	080707 - QUIÑOTA	HECTAREA	Muy Alta	FISICO	0	0	0	0	47	0	0	0	0	0	0	47
					2026 COSTEO.S/	0	0	0	0	0	287,950.00	0	0	0	0	0	287,950.00
					FISICO	0	0	0	0	47	0	0	0	0	0	0	47
					2027 COSTEO.S/	0	0	0	0	0	287,950.00	0	0	0	0	0	287,950.00
AOI00129606203	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES VELILLE	080708 - VELILLE	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	75,000.00	0	0	0	0	0	75,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	75,000.00	0	0	0	0	0	75,000.00
	IMPLEMENTACION DE TÉCNICAS PARA EL				FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	268,000.00	0	0	0	0	0	268,000.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	268,000.00	0	0	0	0	0	268,000.00

AOI00129606214	TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CCORCA	080102 - CCORCA	HECTAREA	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2028 COSTEO.S/	0	0	0	0	0	268,000.00	0	0	0	0	0	268,000.00	
AOI00129606217	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CUSCO	080101 - CUSCO	HECTAREA	Muy Alta	FISICO	0	0	0	0	4	0	0	0	0	0	0	0	4
					2026 COSTEO.S/	0	0	0	0	0	30,000.00	0	0	0	0	0	30,000.00	
					FISICO	0	0	0	0	4	0	0	0	0	0	0	4	
					2027 COSTEO.S/	0	0	0	0	0	30,000.00	0	0	0	0	0	30,000.00	
					FISICO	0	0	0	0	4	0	0	0	0	0	0	4	
AOI00129606223	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ALTO PICHIGUA	080806 - PICHIGUA	HECTAREA	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	30,000.00	0	0	0	0	0	30,000.00	
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90	
					2026 COSTEO.S/	0	0	0	0	0	514,000.00	0	0	0	0	0	514,000.00	
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90	
					2027 COSTEO.S/	0	0	0	0	0	514,000.00	0	0	0	0	0	514,000.00	
AOI00129606225	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CONDOROMA	080802 - CONDOROMA	HECTAREA	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	100	
					2026 COSTEO.S/	0	0	0	0	0	670,000.00	0	0	0	0	0	670,000.00	
					FISICO	0	0	0	0	100	0	0	0	0	0	0	100	
					2027 COSTEO.S/	0	0	0	0	0	670,000.00	0	0	0	0	0	670,000.00	
					FISICO	0	0	0	0	100	0	0	0	0	0	0	100	
AOI00129606227	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES COPORAQUE	080803 - COPORAQUE	HECTAREA	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	670,000.00	0	0	0	0	0	670,000.00	
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90	
					2026 COSTEO.S/	0	0	0	0	0	514,000.00	0	0	0	0	0	514,000.00	
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90	
					2027 COSTEO.S/	0	0	0	0	0	514,000.00	0	0	0	0	0	514,000.00	
AOI00129606231	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ESPINAR	080801 - ESPINAR	HECTAREA	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	439,000.00	0	0	0	0	0	439,000.00	
					FISICO	0	0	0	0	80	0	0	0	0	0	0	80	
					2026 COSTEO.S/	0	0	0	0	0	514,000.00	0	0	0	0	0	514,000.00	
					FISICO	0	0	0	0	80	0	0	0	0	0	0	80	
					2027 COSTEO.S/	0	0	0	0	0	439,000.00	0	0	0	0	0	439,000.00	
AOI00129606250	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES OCORURO	080804 - OCORURO	HECTAREA	Muy Alta	FISICO	0	0	0	0	90	0	0	0	0	0	0	90	
					2026 COSTEO.S/	0	0	0	0	0	514,000.00	0	0	0	0	0	514,000.00	
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90	
					2027 COSTEO.S/	0	0	0	0	0	514,000.00	0	0	0	0	0	514,000.00	
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90	
AOI00129606259	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PALLPATA	080805 - PALLPATA	HECTAREA	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	514,000.00	0	0	0	0	0	514,000.00	
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90	
					2026 COSTEO.S/	0	0	0	0	0	514,000.00	0	0	0	0	0	514,000.00	
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90	
					2027 COSTEO.S/	0	0	0	0	0	514,000.00	0	0	0	0	0	514,000.00	
AOI00129606296	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PICHIGUA	080806 - PICHIGUA	HECTAREA	Muy Alta	FISICO	0	0	0	0	80	0	0	0	0	0	0	80	
					2026 COSTEO.S/	0	0	0	0	0	439,000.00	0	0	0	0	0	439,000.00	
					FISICO	0	0	0	0	80	0	0	0	0	0	0	80	
					2027 COSTEO.S/	0	0	0	0	0	439,000.00	0	0	0	0	0	439,000.00	
					FISICO	0	0	0	0	80	0	0	0	0	0	0	80	
AOI00129606299	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SUYCKUTAMBO	080807 - SUYCKUTAMBO	HECTAREA	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	439,000.00	0	0	0	0	0	439,000.00	
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90	
					2026 COSTEO.S/	0	0	0	0	0	514,000.00	0	0	0	0	0	514,000.00	
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90	
					2027 COSTEO.S/	0	0	0	0	0	514,000.00	0	0	0	0	0	514,000.00	
AOI00129606309	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES VILCABAMBA	080909 - VILCABAMBA	HECTAREA	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2026 COSTEO.S/	0	0	0	0	0	143,250.00	0	0	0	0	0	143,250.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	143,250.00	0	0	0	0	0	143,250.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
AOI00129606328	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUANOQUITE	081005 - HUANOQUITE	HECTAREA	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	143,250.00	0	0	0	0	0	143,250.00	
					FISICO	0	0	0	0	200	0	0	0	0	0	0	200	
					2026 COSTEO.S/	0	0	0	0	0	942,500.00	0	0	0	0	0	942,500.00	
					FISICO	0	0	0	0	200	0	0	0	0	0	0	200	
					2027 COSTEO.S/	0	0	0	0	0	942,500.00	0	0	0	0	0	942,500.00	
AOI00129606345	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES YAUQUISQUE	081009 - YAUQUISQUE	HECTAREA	Muy Alta	FISICO	0	0	0	0	200	0	0	0	0	0	0	200	
					2026 COSTEO.S/	0	0	0	0	0	942,500.00	0	0	0	0	0	942,500.00	
					FISICO	0	0	0	0	200	0	0	0	0	0	0	200	
					2027 COSTEO.S/	0	0	0	0	0	942,500.00	0	0	0	0	0	942,500.00	
					FISICO	0	0	0	0	200	0	0	0	0	0	0	200	

AOI00129606351	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CAICAY	081102 - CAICAY	HECTAREA	Muy Alta	FISICO	0	0	0	0	110	0	0	0	0	0	0	110
					2026 COSTEO.S/	0	0	0	0	0	479,100.00	0	0	0	0	0	479,100.00
					FISICO	0	0	0	0	110	0	0	0	0	0	110	
					2027 COSTEO.S/	0	0	0	0	0	479,100.00	0	0	0	0	0	479,100.00
					FISICO	0	0	0	0	110	0	0	0	0	0	110	
					2028 COSTEO.S/	0	0	0	0	0	479,100.00	0	0	0	0	479,100.00	
AOI00129606355	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHALLABAMBA	081103 - CHALLABAMBA	HECTAREA	Muy Alta	FISICO	0	0	0	0	132	0	0	0	0	0	0	132
					2026 COSTEO.S/	0	0	0	0	0	686,500.00	0	0	0	0	0	686,500.00
					FISICO	0	0	0	0	132	0	0	0	0	0	132	
					2027 COSTEO.S/	0	0	0	0	0	686,500.00	0	0	0	0	0	686,500.00
					FISICO	0	0	0	0	132	0	0	0	0	0	132	
					2028 COSTEO.S/	0	0	0	0	0	686,500.00	0	0	0	0	686,500.00	
AOI00129606356	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES COLQUEPATA	081104 - COLQUEPATA	HECTAREA	Muy Alta	FISICO	0	0	0	0	228	0	0	0	0	0	0	228
					2026 COSTEO.S/	0	0	0	0	0	1,050,100.00	0	0	0	0	0	1,050,100.00
					FISICO	0	0	0	0	228	0	0	0	0	0	228	
					2027 COSTEO.S/	0	0	0	0	0	1,050,100.00	0	0	0	0	0	1,050,100.00
					FISICO	0	0	0	0	228	0	0	0	0	0	228	
					2028 COSTEO.S/	0	0	0	0	0	1,050,100.00	0	0	0	0	1,050,100.00	
AOI00129606357	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUANCARANI	081105 - HUANCARANI	HECTAREA	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2026 COSTEO.S/	0	0	0	0	0	441,900.00	0	0	0	0	0	441,900.00
					FISICO	0	0	0	0	100	0	0	0	0	0	100	
					2027 COSTEO.S/	0	0	0	0	0	441,900.00	0	0	0	0	0	441,900.00
					FISICO	0	0	0	0	100	0	0	0	0	0	100	
					2028 COSTEO.S/	0	0	0	0	0	441,900.00	0	0	0	0	441,900.00	
AOI00129606361	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PAUCARTAMBO	081101 - PAUCARTAMBO	HECTAREA	Muy Alta	FISICO	0	0	0	0	339	0	0	0	0	0	0	339
					2026 COSTEO.S/	0	0	0	0	0	1,378,850.00	0	0	0	0	0	1,378,850.00
					FISICO	0	0	0	0	339	0	0	0	0	0	339	
					2027 COSTEO.S/	0	0	0	0	0	1,378,850.00	0	0	0	0	0	1,378,850.00
					FISICO	0	0	0	0	339	0	0	0	0	0	339	
					2028 COSTEO.S/	0	0	0	0	0	1,378,850.00	0	0	0	0	1,378,850.00	
AOI00129606369	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ANDAHUAYILLAS	081202 - ANDAHUAYILLAS	HECTAREA	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	691,000.00	0	0	0	0	0	691,000.00
					FISICO	0	0	0	0	150	0	0	0	0	0	150	
					2027 COSTEO.S/	0	0	0	0	0	691,000.00	0	0	0	0	0	691,000.00
					FISICO	0	0	0	0	150	0	0	0	0	0	150	
					2028 COSTEO.S/	0	0	0	0	0	691,000.00	0	0	0	0	691,000.00	
AOI00129606382	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CCATCA	081205 - CCATCA	HECTAREA	Muy Alta	FISICO	0	0	0	0	270	0	0	0	0	0	0	270
					2026 COSTEO.S/	0	0	0	0	0	1,328,600.00	0	0	0	0	0	1,328,600.00
					FISICO	0	0	0	0	270	0	0	0	0	0	270	
					2027 COSTEO.S/	0	0	0	0	0	1,328,600.00	0	0	0	0	0	1,328,600.00
					FISICO	0	0	0	0	270	0	0	0	0	0	270	
					2028 COSTEO.S/	0	0	0	0	0	1,328,600.00	0	0	0	0	1,328,600.00	
AOI00129606392	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CUSIPATA	081206 - CUSIPATA	HECTAREA	Muy Alta	FISICO	0	0	0	0	14	0	0	0	0	0	0	14
					2026 COSTEO.S/	0	0	0	0	0	105,000.00	0	0	0	0	0	105,000.00
					FISICO	0	0	0	0	14	0	0	0	0	0	14	
					2027 COSTEO.S/	0	0	0	0	0	105,000.00	0	0	0	0	0	105,000.00
					FISICO	0	0	0	0	14	0	0	0	0	0	14	
					2028 COSTEO.S/	0	0	0	0	0	105,000.00	0	0	0	0	105,000.00	
AOI00129606401	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUARO	081207 - HUARO	HECTAREA	Muy Alta	FISICO	0	0	0	0	190	0	0	0	0	0	0	190
					2026 COSTEO.S/	0	0	0	0	0	1,074,400.00	0	0	0	0	0	1,074,400.00
					FISICO	0	0	0	0	190	0	0	0	0	0	190	
					2027 COSTEO.S/	0	0	0	0	0	1,074,400.00	0	0	0	0	0	1,074,400.00
					FISICO	0	0	0	0	190	0	0	0	0	0	190	
					2028 COSTEO.S/	0	0	0	0	0	1,074,400.00	0	0	0	0	1,074,400.00	
AOI00129606409	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LUCRE	081208 - LUCRE	HECTAREA	Muy Alta	FISICO	0	0	0	0	160	0	0	0	0	0	0	160
					2026 COSTEO.S/	0	0	0	0	0	709,500.00	0	0	0	0	0	709,500.00
					FISICO	0	0	0	0	160	0	0	0	0	0	160	
					2027 COSTEO.S/	0	0	0	0	0	709,500.00	0	0	0	0	0	709,500.00
					FISICO	0	0	0	0	160	0	0	0	0	0	160	
					2028 COSTEO.S/	0	0	0	0	0	709,500.00	0	0	0	0	709,500.00	
AOI00129606426	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES OCONGATE	081210 - OCONGATE	HECTAREA	Muy Alta	FISICO	0	0	0	0	300	0	0	0	0	0	0	300
					2026 COSTEO.S/	0	0	0	0	0	1,448,800.00	0	0	0	0	0	1,448,800.00
					FISICO	0	0	0	0	300	0	0	0	0	0	300	
					2027 COSTEO.S/	0	0	0	0	0	1,448,800.00	0	0	0	0	0	1,448,800.00
					FISICO	0	0	0	0	300	0	0	0	0	0	300	
					2028 COSTEO.S/	0	0	0	0	0	1,448,800.00	0	0	0	0	1,448,800.00	
AOI00129606450	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES OROPESA	081211 - OROPESA	HECTAREA	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	214,700.00	0	0	0	0	0	214,700.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	214,700.00	0	0	0	0	0	214,700.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	214,700.00	0	0	0	0	214,700.00	
					FISICO	0	0	0	0	184	0	0	0	0	0	0	184

AOI00129606458	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES QUIQUIJANA	081212 - QUIQUIJANA	HECTAREA	Muy Alta	2026	COSTEO.S/ FISICO	0	0	0	0	0	0	945,600.00	0	0	0	0	0	945,600.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	184	0	0	0	0	0	184	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	945,600.00	0	0	0	0	0	945,600.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	184	0	0	0	0	0	184	
AOI00129606475	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES URCOS	081201 - URCOS	HECTAREA	Muy Alta	2026	COSTEO.S/ FISICO	0	0	0	0	0	140	0	0	0	0	0	140	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	593,000.00	0	0	0	0	0	593,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	140	0	0	0	0	0	140	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	593,000.00	0	0	0	0	0	593,000.00
AOI00129606504	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES OLLANTAYTAMBO	081306 - OLLANTAYTAMBO	HECTAREA	Muy Alta	2026	COSTEO.S/ FISICO	0	0	0	0	0	10	0	0	0	0	0	10	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	75,000.00	0	0	0	0	0	75,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	10	0	0	0	0	0	10	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	75,000.00	0	0	0	0	0	75,000.00
AOI00129606511	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES URUBAMBA	081301 - URUBAMBA	HECTAREA	Muy Alta	2026	COSTEO.S/ FISICO	0	0	0	0	0	25	0	0	0	0	0	25	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	143,250.00	0	0	0	0	0	143,250.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	25	0	0	0	0	0	25	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	143,250.00	0	0	0	0	0	143,250.00
AEI.02.03 - Medidas de preparaci3n y respuesta ante eventos adversos; implementados en zonas agrarias																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL
AOI00129602200	DOTACION DE INSUMOS AGRICOLAS ACOMAYO	080201 - ACOMAYO	KIT	Muy Alta	FISCO	0	0	0	0	0	60	0	0	0	0	0	0	0	60
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	95,700.00	0	0	0	0	0	95,700.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	60	0	0	0	0	0	60	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	95,700.00	0	0	0	0	0	95,700.00
AOI00129602212	DOTACION DE INSUMOS AGRICOLAS ACOPIA	080202 - ACOPIA	KIT	Muy Alta	FISCO	0	0	0	0	0	40	0	0	0	0	0	0	40	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	80,900.00	0	0	0	0	0	80,900.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	40	0	0	0	0	0	40	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	80,900.00	0	0	0	0	0	80,900.00
AOI00129602215	DOTACION DE INSUMOS AGRICOLAS ACOS	080203 - ACOS	KIT	Muy Alta	FISCO	0	0	0	0	0	50	0	0	0	0	0	0	50	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	85,400.00	0	0	0	0	0	85,400.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	50	0	0	0	0	0	50	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	85,400.00	0	0	0	0	0	85,400.00
AOI00129602223	DOTACION DE INSUMOS AGRICOLAS MOSOC LLACTA	080204 - MOSOC LLACTA	KIT	Muy Alta	FISCO	0	0	0	0	0	30	0	0	0	0	0	0	30	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	64,800.00	0	0	0	0	0	64,800.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	30	0	0	0	0	0	30	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	64,800.00	0	0	0	0	0	64,800.00
AOI00129602248	DOTACION DE INSUMOS AGRICOLAS POMACANCHI	080205 - POMACANCHI	KIT	Muy Alta	FISCO	0	0	0	0	0	70	0	0	0	0	0	0	70	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	100,200.00	0	0	0	0	0	100,200.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	70	0	0	0	0	0	70	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	100,200.00	0	0	0	0	0	100,200.00
AOI00129602303	DOTACION DE INSUMOS AGRICOLAS RONDOCAN	080206 - RONDOCAN	KIT	Muy Alta	FISCO	0	0	0	0	0	60	0	0	0	0	0	0	60	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	95,700.00	0	0	0	0	0	95,700.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	60	0	0	0	0	0	60	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	95,700.00	0	0	0	0	0	95,700.00
AOI00129602321	DOTACION DE INSUMOS AGRICOLAS SANGARARA	080207 - SANGARARA	KIT	Muy Alta	FISCO	0	0	0	0	0	50	0	0	0	0	0	0	50	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	79,600.00	0	0	0	0	0	79,600.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	50	0	0	0	0	0	50	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	79,600.00	0	0	0	0	0	79,600.00
AOI00129602375	DOTACION DE INSUMOS PECUARIOS ACOMAYO	080201 - ACOMAYO	KIT	Muy Alta	FISCO	0	0	0	0	0	52	0	0	0	0	0	0	52	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	28,900.00	0	0	0	0	0	28,900.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	102	0	0	0	0	0	102	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	51,400.00	0	0	0	0	0	51,400.00

AOI00129602384	DOTACION DE INSUMOS PECUARIOS ACOPIA IAEI020303 T	080202 - ACOPIA	KIT	Muy Alta	FISICO	0	0	0	0	42	0	0	0	0	0	0	0	42
					2026 COSTEO.S/	0	0	0	0	0	24,400.00	0	0	0	0	0	24,400.00	
					FISICO	0	0	0	0	52	0	0	0	0	0	0	52	
					2027 COSTEO.S/	0	0	0	0	0	28,900.00	0	0	0	0	0	28,900.00	
					FISICO	0	0	0	0	42	0	0	0	0	0	0	42	
					2028 COSTEO.S/	0	0	0	0	0	24,400.00	0	0	0	0	0	24,400.00	
AOI00129602390	DOTACION DE INSUMOS PECUARIOS ACOS IAEI020303 T	080203 - ACOS	KIT	Muy Alta	FISICO	0	0	0	0	42	0	0	0	0	0	0	42	
					2026 COSTEO.S/	0	0	0	0	0	24,400.00	0	0	0	0	0	24,400.00	
					FISICO	0	0	0	0	52	0	0	0	0	0	0	52	
					2027 COSTEO.S/	0	0	0	0	0	28,900.00	0	0	0	0	0	28,900.00	
					FISICO	0	0	0	0	42	0	0	0	0	0	0	42	
					2028 COSTEO.S/	0	0	0	0	0	24,400.00	0	0	0	0	24,400.00		
AOI00129602394	DOTACION DE INSUMOS PECUARIOS MOSOC LLACTA IAEI020303 T	080204 - MOSOC LLACTA	KIT	Muy Alta	FISICO	0	0	0	0	12	0	0	0	0	0	0	12	
					2026 COSTEO.S/	0	0	0	0	0	10,900.00	0	0	0	0	0	10,900.00	
					FISICO	0	0	0	0	12	0	0	0	0	0	0	12	
					2027 COSTEO.S/	0	0	0	0	0	10,900.00	0	0	0	0	0	10,900.00	
					FISICO	0	0	0	0	12	0	0	0	0	0	0	12	
					2028 COSTEO.S/	0	0	0	0	0	10,900.00	0	0	0	0	10,900.00		
AOI00129602398	DOTACION DE INSUMOS PECUARIOS POMACANCHI IAEI020303 T	080205 - POMACANCHI	KIT	Muy Alta	FISICO	0	0	0	0	74	0	0	0	0	0	0	74	
					2026 COSTEO.S/	0	0	0	0	0	44,300.00	0	0	0	0	0	44,300.00	
					FISICO	0	0	0	0	84	0	0	0	0	0	0	84	
					2027 COSTEO.S/	0	0	0	0	0	48,800.00	0	0	0	0	0	48,800.00	
					FISICO	0	0	0	0	104	0	0	0	0	0	0	104	
					2028 COSTEO.S/	0	0	0	0	0	57,800.00	0	0	0	0	57,800.00		
AOI00129602418	DOTACION DE INSUMOS AGRICOLAS ANCAHUASI IAEI020303 POAAR T	080302 - ANCAHUASI	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	20,600.00		
AOI00129602450	DOTACION DE INSUMOS AGRICOLAS ANTA IAEI020303 POAAR T	080301 - ANTA	KIT	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	30,900.00	0	0	0	0	0	30,900.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	70,600.00	0	0	0	0	0	70,600.00	
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2028 COSTEO.S/	0	0	0	0	0	80,900.00	0	0	0	0	80,900.00		
AOI00129602482	DOTACION DE INSUMOS AGRICOLAS CACHIMAYO IAEI020303 T	080303 - CACHIMAYO	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00	
AOI00129602492	DOTACION DE INSUMOS AGRICOLAS CHINCHAYPUJIO IAEI020303 T	080304 - CHINCHAYPUJIO	KIT	Muy Alta	FISICO	0	0	0	0	90	0	0	0	0	0	0	90	
					2026 COSTEO.S/	0	0	0	0	0	120,800.00	0	0	0	0	0	120,800.00	
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
					2027 COSTEO.S/	0	0	0	0	0	95,700.00	0	0	0	0	0	95,700.00	
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90	
					2028 COSTEO.S/	0	0	0	0	0	120,800.00	0	0	0	0	120,800.00		
AOI00129602511	DOTACION DE INSUMOS AGRICOLAS HUAROCONDO IAEI020303 POAAR T	080305 - HUAROCONDO	KIT	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
					2026 COSTEO.S/	0	0	0	0	0	95,700.00	0	0	0	0	0	95,700.00	
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2027 COSTEO.S/	0	0	0	0	0	75,100.00	0	0	0	0	0	75,100.00	
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
					2028 COSTEO.S/	0	0	0	0	0	95,700.00	0	0	0	0	95,700.00		
AOI00129602599	DOTACION DE INSUMOS AGRICOLAS LIMATAMBO IAEI020303 POAAR T	080306 - LIMATAMBO	KIT	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					2026 COSTEO.S/	0	0	0	0	0	45,700.00	0	0	0	0	0	45,700.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	70,600.00	0	0	0	0	0	70,600.00	
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
					2028 COSTEO.S/	0	0	0	0	0	95,700.00	0	0	0	0	95,700.00		
AOI00129602607	DOTACION DE INSUMOS AGRICOLAS MOLLEPATA IAEI020303 POAAR T	080307 - MOLLEPATA	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00	
AOI00129602628	DOTACION DE INSUMOS AGRICOLAS PUCYURA IAEI020303 T	080308 - PUCYURA	KIT	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	10,300.00	0	0	0	0	0	10,300.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/	0	0	0	0	0	10,300.00	0	0	0	0	10,300.00		
AOI00129602665	DOTACION DE INSUMOS AGRICOLAS ZURITE IAEI020303 POAAR T	080309 - ZURITE	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00	
					FISICO	0	0	0	0	190	0	0	0	0	0	0	190	
					2026 COSTEO.S/	0	0	0	0	0	371,000.00	0	0	0	0	0	0	371,000.00
					FISICO	0	0	0	0	190	0	0	0	0	0	0	190	

AOI00129602735	DOTACION DE INSUMOS AGRICOLAS CALCA IAEI020303 POAAR T	080401 - CALCA	KIT	Muy Alta	2027 COSTEO.S/ FISICO	0	0	0	0	0	371,000.00	0	0	0	0	0	0	371,000.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	190	0	0	0	0	0	0	190	
AOI00129602767	DOTACION DE INSUMOS AGRICOLAS LAMAY IAEI020303 T	080403 - LAMAY	KIT	Muy Alta	FISICO	0	0	0	0	190	0	0	0	0	0	0	190		
					2026 COSTEO.S/ FISICO	0	0	0	0	0	371,000.00	0	0	0	0	0	0	371,000.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	190	0	0	0	0	0	0	190	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	371,000.00	0	0	0	0	0	0	371,000.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	190	0	0	0	0	0	0	190	
AOI00129602778	DOTACION DE INSUMOS AGRICOLAS PISAC IAEI020303 T	080405 - PISAC	KIT	Muy Alta	2028 COSTEO.S/ FISICO	0	0	0	0	0	371,000.00	0	0	0	0	0	371,000.00		
					2026 COSTEO.S/ FISICO	0	0	0	0	0	190	0	0	0	0	0	0	190	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	371,000.00	0	0	0	0	0	0	371,000.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	190	0	0	0	0	0	0	190	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	371,000.00	0	0	0	0	0	0	371,000.00	
AOI00129602787	DOTACION DE INSUMOS AGRICOLAS TARAY IAEI020303 T	080407 - TARAY	KIT	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	0	150		
					2026 COSTEO.S/ FISICO	0	0	0	0	0	216,500.00	0	0	0	0	0	0	216,500.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	40	0	0	0	0	0	0	40	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	63,500.00	0	0	0	0	0	0	63,500.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	140	0	0	0	0	0	0	140	
AOI00129602809	DOTACION DE INSUMOS AGRICOLAS CHECCA IAEI020303 T	080502 - CHECCA	KIT	Muy Alta	2028 COSTEO.S/ FISICO	0	0	0	0	0	166,500.00	0	0	0	0	0	166,500.00		
					2026 COSTEO.S/ FISICO	0	0	0	0	0	100	0	0	0	0	0	0	100	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	100	0	0	0	0	0	0	100	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	160,500.00	0	0	0	0	0	0	160,500.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	100	0	0	0	0	0	0	100	
AOI00129602816	DOTACION DE INSUMOS AGRICOLAS KUNTURKANKI IAEI020303 T	080503 - KUNTURKANKI	KIT	Muy Alta	2028 COSTEO.S/ FISICO	0	0	0	0	0	160,500.00	0	0	0	0	0	160,500.00		
					2026 COSTEO.S/ FISICO	0	0	0	0	0	170	0	0	0	0	0	0	170	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	221,000.00	0	0	0	0	0	221,000.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	170	0	0	0	0	0	0	170	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	221,000.00	0	0	0	0	0	221,000.00	
AOI00129602830	DOTACION DE INSUMOS AGRICOLAS LANGUI IAEI020303 T	080504 - LANGUI	KIT	Muy Alta	FISICO	0	0	0	0	160	0	0	0	0	0	0	160		
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	196,000.00	0	0	0	0	0	0	196,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	160	0	0	0	0	0	0	160	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	196,000.00	0	0	0	0	0	196,000.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	160	0	0	0	0	0	0	160	
AOI00129602876	DOTACION DE INSUMOS AGRICOLAS LAYO IAEI020303 T	080505 - LAYO	KIT	Muy Alta	2028 COSTEO.S/ FISICO	0	0	0	0	0	196,000.00	0	0	0	0	0	196,000.00		
					2026 COSTEO.S/ FISICO	0	0	0	0	0	170	0	0	0	0	0	0	170	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	221,000.00	0	0	0	0	0	221,000.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	170	0	0	0	0	0	0	170	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	221,000.00	0	0	0	0	0	221,000.00	
AOI00129602940	DOTACION DE INSUMOS AGRICOLAS PAMPAMARCA IAEI020303 T	080506 - PAMPAMARCA	KIT	Muy Alta	FISICO	0	0	0	0	80	0	0	0	0	0	0	80		
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	110,500.00	0	0	0	0	0	0	110,500.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	80	0	0	0	0	0	0	80	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	110,500.00	0	0	0	0	0	110,500.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	80	0	0	0	0	0	0	80	
AOI00129602958	DOTACION DE INSUMOS AGRICOLAS QUEHUE IAEI020303 T	080507 - QUEHUE	KIT	Muy Alta	2028 COSTEO.S/ FISICO	0	0	0	0	0	110,500.00	0	0	0	0	0	110,500.00		
					2026 COSTEO.S/ FISICO	0	0	0	0	0	130	0	0	0	0	0	0	130	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	162,000.00	0	0	0	0	0	162,000.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	130	0	0	0	0	0	0	130	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	162,000.00	0	0	0	0	0	162,000.00	
AOI00129602999	DOTACION DE INSUMOS AGRICOLAS TUPAC AMARU IAEI020303 T	080508 - TUPAC AMARU	KIT	Muy Alta	FISICO	0	0	0	0	170	0	0	0	0	0	0	170		
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	221,000.00	0	0	0	0	0	0	221,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	170	0	0	0	0	0	0	170	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	221,000.00	0	0	0	0	0	221,000.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	170	0	0	0	0	0	0	170	
AOI00129603018	DOTACION DE INSUMOS AGRICOLAS YANAQCA IAEI020303 T	080501 - YANAQCA	KIT	Muy Alta	2028 COSTEO.S/ FISICO	0	0	0	0	0	221,000.00	0	0	0	0	0	221,000.00		
					2026 COSTEO.S/ FISICO	0	0	0	0	0	160	0	0	0	0	0	0	160	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	216,500.00	0	0	0	0	0	216,500.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	160	0	0	0	0	0	0	160	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	216,500.00	0	0	0	0	0	216,500.00	
	DOTACION DE INSUMOS AGRICOLAS CHECACUPE	080602 -			FISICO	0	0	0	0	50	0	0	0	0	0	0	50		
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	51,500.00	0	0	0	0	0	0	51,500.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	50	0	0	0	0	0	0	50	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	51,500.00	0	0	0	0	0	51,500.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	50	0	0	0	0	0	0	50	

AOI00129603067	IAEI020303 T	CHECACUPE	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	51,500.00	0	0	0	0	0	0	51,500.00
AOI00129603079	DOTACION DE INSUMOS AGRICOLAS COMBAPATA IAEI020303 T	080603 - COMBAPATA	KIT	Muy Alta	FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	51,500.00	0	0	0	0	0	0	51,500.00
					FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	51,500.00	0	0	0	0	0	0	51,500.00
					FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
AOI00129603089	DOTACION DE INSUMOS AGRICOLAS MARANGANI IAEI020303 T	080604 - MARANGANI	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	51,500.00	0	0	0	0	0	0	51,500.00
					FISCO	0	0	0	0	250	0	0	0	0	0	0	0	250
					2026 COSTEO.S/	0	0	0	0	0	343,100.00	0	0	0	0	0	0	343,100.00
					FISCO	0	0	0	0	250	0	0	0	0	0	0	0	250
					2027 COSTEO.S/	0	0	0	0	0	343,100.00	0	0	0	0	0	0	343,100.00
AOI00129603089	DOTACION DE INSUMOS AGRICOLAS MARANGANI IAEI020303 T	080604 - MARANGANI	KIT	Muy Alta	FISCO	0	0	0	0	250	0	0	0	0	0	0	0	250
					2028 COSTEO.S/	0	0	0	0	0	343,100.00	0	0	0	0	0	0	343,100.00
					FISCO	0	0	0	0	110	0	0	0	0	0	0	0	110
					2026 COSTEO.S/	0	0	0	0	0	169,500.00	0	0	0	0	0	0	169,500.00
					FISCO	0	0	0	0	110	0	0	0	0	0	0	0	110
AOI00129603105	DOTACION DE INSUMOS AGRICOLAS PITUMARCA IAEI020303 T	080605 - PITUMARCA	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	169,500.00	0	0	0	0	0	0	169,500.00
					FISCO	0	0	0	0	110	0	0	0	0	0	0	0	110
					2028 COSTEO.S/	0	0	0	0	0	169,500.00	0	0	0	0	0	0	169,500.00
					FISCO	0	0	0	0	120	0	0	0	0	0	0	0	120
					2026 COSTEO.S/	0	0	0	0	0	166,400.00	0	0	0	0	0	0	166,400.00
AOI00129603114	DOTACION DE INSUMOS AGRICOLAS SAN PABLO IAEI020303 T	080606 - SAN PABLO	KIT	Muy Alta	FISCO	0	0	0	0	120	0	0	0	0	0	0	0	120
					2026 COSTEO.S/	0	0	0	0	0	166,400.00	0	0	0	0	0	0	166,400.00
					FISCO	0	0	0	0	120	0	0	0	0	0	0	0	120
					2027 COSTEO.S/	0	0	0	0	0	166,400.00	0	0	0	0	0	0	166,400.00
					FISCO	0	0	0	0	120	0	0	0	0	0	0	0	120
AOI00129603126	DOTACION DE INSUMOS AGRICOLAS SAN PEDRO IAEI020303 T	080607 - SAN PEDRO	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	166,400.00	0	0	0	0	0	0	166,400.00
					FISCO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	75,100.00	0	0	0	0	0	0	75,100.00
					FISCO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	75,100.00	0	0	0	0	0	0	75,100.00
AOI00129603144	DOTACION DE INSUMOS AGRICOLAS SICUANI IAEI020303 T	080601 - SICUANI	KIT	Muy Alta	FISCO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	75,100.00	0	0	0	0	0	0	75,100.00
					FISCO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	75,100.00	0	0	0	0	0	0	75,100.00
					FISCO	0	0	0	0	40	0	0	0	0	0	0	0	40
AOI00129603147	DOTACION DE INSUMOS AGRICOLAS TINTA IAEI020303 T	080608 - TINTA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	75,100.00	0	0	0	0	0	0	75,100.00
					FISCO	0	0	0	0	220	0	0	0	0	0	0	0	220
					2026 COSTEO.S/	0	0	0	0	0	272,500.00	0	0	0	0	0	0	272,500.00
					FISCO	0	0	0	0	220	0	0	0	0	0	0	0	220
					2027 COSTEO.S/	0	0	0	0	0	272,500.00	0	0	0	0	0	0	272,500.00
AOI00129603201	DOTACION DE INSUMOS AGRICOLAS CAPACMARCA IAEI020303 T	080702 - CAPACMARCA	KIT	Muy Alta	FISCO	0	0	0	0	220	0	0	0	0	0	0	0	220
					2028 COSTEO.S/	0	0	0	0	0	272,500.00	0	0	0	0	0	0	272,500.00
					FISCO	0	0	0	0	100	0	0	0	0	0	0	0	100
					2026 COSTEO.S/	0	0	0	0	0	206,000.00	0	0	0	0	0	0	206,000.00
					FISCO	0	0	0	0	100	0	0	0	0	0	0	0	100
AOI00129603211	DOTACION DE INSUMOS AGRICOLAS CHAMACA IAEI020303 T	080703 - CHAMACA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	206,000.00	0	0	0	0	0	0	206,000.00
					FISCO	0	0	0	0	190	0	0	0	0	0	0	0	190
					2026 COSTEO.S/	0	0	0	0	0	362,000.00	0	0	0	0	0	0	362,000.00
					FISCO	0	0	0	0	100	0	0	0	0	0	0	0	100
					2027 COSTEO.S/	0	0	0	0	0	206,000.00	0	0	0	0	0	0	206,000.00
AOI00129603242	DOTACION DE INSUMOS AGRICOLAS LLUSCO IAEI020303 T	080706 - LLUSCO	KIT	Muy Alta	FISCO	0	0	0	0	140	0	0	0	0	0	0	0	140
					2026 COSTEO.S/	0	0	0	0	0	310,500.00	0	0	0	0	0	0	310,500.00
					FISCO	0	0	0	0	120	0	0	0	0	0	0	0	120
					2027 COSTEO.S/	0	0	0	0	0	241,300.00	0	0	0	0	0	0	241,300.00
					FISCO	0	0	0	0	140	0	0	0	0	0	0	0	140
AOI00129603250	DOTACION DE INSUMOS AGRICOLAS QUIÑOTA IAEI020303 T	080707 - QUIÑOTA	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	310,500.00	0	0	0	0	0	0	310,500.00
					FISCO	0	0	0	0	120	0	0	0	0	0	0	0	120
					2027 COSTEO.S/	0	0	0	0	0	241,300.00	0	0	0	0	0	0	241,300.00
					FISCO	0	0	0	0	190	0	0	0	0	0	0	0	190
					2027 COSTEO.S/	0	0	0	0	0	362,000.00	0	0	0	0	0	0	362,000.00
AOI00129603273	DOTACION DE INSUMOS AGRICOLAS VELILLE IAEI020303 T	080708 - VELILLE	KIT	Muy Alta	FISCO	0	0	0	0	190	0	0	0	0	0	0	0	190
					2028 COSTEO.S/	0	0	0	0	0	362,000.00	0	0	0	0	0	0	362,000.00
					FISCO	0	0	0	0	70	0	0	0	0	0	0	0	70
					2026 COSTEO.S/	0	0	0	0	0	111,800.00	0	0	0	0	0	0	111,800.00
					FISCO	0	0	0	0	110	0	0	0	0	0	0	0	110
AOI00129603296	DOTACION DE INSUMOS AGRICOLAS CCORCA IAEI020303 T	080102 - CCORCA	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	153,000.00	0	0	0	0	0	0	153,000.00
					FISCO	0	0	0	0	70	0	0	0	0	0	0	0	70
					2028 COSTEO.S/	0	0	0	0	0	111,800.00	0	0	0	0	0	0	111,800.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00

AOI00129603316	DOTACION DE INSUMOS AGRICOLAS SANTIAGO IAEI020303 T	080106 - SANTIAGO	KIT	Muy Alta	2027	FISICO	0	0	0	0	10	0	0	0	0	0	0	10
						COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	4,500.00
AOI00129603331	DOTACION DE INSUMOS AGRICOLAS COPORAQUE IAEI020303 POAAR T	080803 - COPORAQUE	KIT	Muy Alta	2026	FISICO	0	0	0	0	120	0	0	0	0	0	0	120
						COSTEO.S/	0	0	0	0	0	203,000.00	0	0	0	0	0	203,000.00
						FISICO	0	0	0	0	120	0	0	0	0	0	0	120
						COSTEO.S/	0	0	0	0	0	203,000.00	0	0	0	0	0	203,000.00
						FISICO	0	0	0	0	120	0	0	0	0	0	0	120
AOI00129603331	DOTACION DE INSUMOS AGRICOLAS COPORAQUE IAEI020303 POAAR T	080803 - COPORAQUE	KIT	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	203,000.00	0	0	0	0	0	203,000.00
						FISICO	0	0	0	0	120	0	0	0	0	0	0	120
						COSTEO.S/	0	0	0	0	0	203,000.00	0	0	0	0	0	203,000.00
						FISICO	0	0	0	0	120	0	0	0	0	0	0	120
						COSTEO.S/	0	0	0	0	0	203,000.00	0	0	0	0	0	203,000.00
AOI00129603335	DOTACION DE INSUMOS AGRICOLAS ESPINAR IAEI020303 POAAR T	080801 - ESPINAR	KIT	Muy Alta	2026	FISICO	0	0	0	0	120	0	0	0	0	0	120	
						COSTEO.S/	0	0	0	0	0	203,000.00	0	0	0	0	0	203,000.00
						FISICO	0	0	0	0	120	0	0	0	0	0	0	120
						COSTEO.S/	0	0	0	0	0	203,000.00	0	0	0	0	0	203,000.00
						FISICO	0	0	0	0	120	0	0	0	0	0	0	120
AOI00129603335	DOTACION DE INSUMOS AGRICOLAS ESPINAR IAEI020303 POAAR T	080801 - ESPINAR	KIT	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	203,000.00	0	0	0	0	0	203,000.00
						FISICO	0	0	0	0	120	0	0	0	0	0	0	120
						COSTEO.S/	0	0	0	0	0	203,000.00	0	0	0	0	0	203,000.00
						FISICO	0	0	0	0	120	0	0	0	0	0	0	120
						COSTEO.S/	0	0	0	0	0	203,000.00	0	0	0	0	0	203,000.00
AOI00129603343	DOTACION DE INSUMOS AGRICOLAS OCORURO IAEI020303 T	080804 - OCORURO	KIT	Muy Alta	2026	FISICO	0	0	0	0	120	0	0	0	0	0	120	
						COSTEO.S/	0	0	0	0	0	203,000.00	0	0	0	0	0	203,000.00
						FISICO	0	0	0	0	120	0	0	0	0	0	0	120
						COSTEO.S/	0	0	0	0	0	203,000.00	0	0	0	0	0	203,000.00
						FISICO	0	0	0	0	120	0	0	0	0	0	0	120
AOI00129603343	DOTACION DE INSUMOS AGRICOLAS OCORURO IAEI020303 T	080804 - OCORURO	KIT	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	203,000.00	0	0	0	0	0	203,000.00
						FISICO	0	0	0	0	120	0	0	0	0	0	0	120
						COSTEO.S/	0	0	0	0	0	203,000.00	0	0	0	0	0	203,000.00
						FISICO	0	0	0	0	120	0	0	0	0	0	0	120
						COSTEO.S/	0	0	0	0	0	203,000.00	0	0	0	0	0	203,000.00
AOI00129603352	DOTACION DE INSUMOS AGRICOLAS PALLPATA IAEI020303 POAAR T	080805 - PALLPATA	KIT	Muy Alta	2026	FISICO	0	0	0	0	120	0	0	0	0	0	120	
						COSTEO.S/	0	0	0	0	0	203,000.00	0	0	0	0	0	203,000.00
						FISICO	0	0	0	0	120	0	0	0	0	0	0	120
						COSTEO.S/	0	0	0	0	0	203,000.00	0	0	0	0	0	203,000.00
						FISICO	0	0	0	0	120	0	0	0	0	0	0	120
AOI00129603352	DOTACION DE INSUMOS AGRICOLAS PALLPATA IAEI020303 POAAR T	080805 - PALLPATA	KIT	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	203,000.00	0	0	0	0	0	203,000.00
						FISICO	0	0	0	0	120	0	0	0	0	0	0	120
						COSTEO.S/	0	0	0	0	0	203,000.00	0	0	0	0	0	203,000.00
						FISICO	0	0	0	0	120	0	0	0	0	0	0	120
						COSTEO.S/	0	0	0	0	0	203,000.00	0	0	0	0	0	203,000.00
AOI00129603357	DOTACION DE INSUMOS AGRICOLAS PICHIGUA IAEI020303 POAAR T	080806 - PICHIGUA	KIT	Muy Alta	2026	FISICO	0	0	0	0	120	0	0	0	0	0	120	
						COSTEO.S/	0	0	0	0	0	203,000.00	0	0	0	0	0	203,000.00
						FISICO	0	0	0	0	120	0	0	0	0	0	0	120
						COSTEO.S/	0	0	0	0	0	203,000.00	0	0	0	0	0	203,000.00
						FISICO	0	0	0	0	120	0	0	0	0	0	0	120
AOI00129603357	DOTACION DE INSUMOS AGRICOLAS PICHIGUA IAEI020303 POAAR T	080806 - PICHIGUA	KIT	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	203,000.00	0	0	0	0	0	203,000.00
						FISICO	0	0	0	0	120	0	0	0	0	0	0	120
						COSTEO.S/	0	0	0	0	0	203,000.00	0	0	0	0	0	203,000.00
						FISICO	0	0	0	0	120	0	0	0	0	0	0	120
						COSTEO.S/	0	0	0	0	0	203,000.00	0	0	0	0	0	203,000.00
AOI00129603363	DOTACION DE INSUMOS AGRICOLAS SUYCKUTAMBO IAEI020303 POAAR T	080807 - SUYCKUTAMBO	KIT	Muy Alta	2026	FISICO	0	0	0	0	60	0	0	0	0	0	60	
						COSTEO.S/	0	0	0	0	0	141,200.00	0	0	0	0	0	141,200.00
						FISICO	0	0	0	0	60	0	0	0	0	0	0	60
						COSTEO.S/	0	0	0	0	0	141,200.00	0	0	0	0	0	141,200.00
						FISICO	0	0	0	0	60	0	0	0	0	0	0	60
AOI00129603363	DOTACION DE INSUMOS AGRICOLAS SUYCKUTAMBO IAEI020303 POAAR T	080807 - SUYCKUTAMBO	KIT	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	141,200.00	0	0	0	0	0	141,200.00
						FISICO	0	0	0	0	0	141,200.00	0	0	0	0	0	141,200.00
						COSTEO.S/	0	0	0	0	0	141,200.00	0	0	0	0	0	141,200.00
						FISICO	0	0	0	0	60	0	0	0	0	0	0	60
						COSTEO.S/	0	0	0	0	0	141,200.00	0	0	0	0	0	141,200.00
AOI00129603441	DOTACION DE INSUMOS AGRICOLAS HUAYOPATA IAEI020303 POAAR T	080903 - HUAYOPATA	KIT	Muy Alta	2027	FISICO	0	0	0	0	20	0	0	0	0	0	20	
						COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00
						FISICO	0	0	0	0	20	0	0	0	0	0	0	20
						COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00
AOI00129603442	DOTACION DE INSUMOS AGRICOLAS VILCABAMBA IAEI020303 POAAR T	080909 - VILCABAMBA	KIT	Muy Alta	2026	FISICO	0	0	0	0	100	0	0	0	0	0	100	
						COSTEO.S/	0	0	0	0	0	91,400.00	0	0	0	0	0	91,400.00
						FISICO	0	0	0	0	100	0	0	0	0	0	0	100
						COSTEO.S/	0	0	0	0	0	91,400.00	0	0	0	0	0	91,400.00
						FISICO	0	0	0	0	100	0	0	0	0	0	0	100
AOI00129603442	DOTACION DE INSUMOS AGRICOLAS VILCABAMBA IAEI020303 POAAR T	080909 - VILCABAMBA	KIT	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	91,400.00	0	0	0	0	0	91,400.00
						FISICO	0	0	0	0	0	91,400.00	0	0	0	0	0	91,400.00
						COSTEO.S/	0	0	0	0	0	91,400.00	0	0	0	0	0	91,400.00
						FISICO	0	0	0	0	100	0	0	0	0	0	0	100
						COSTEO.S/	0	0	0	0	0	91,400.00	0	0	0	0	0	91,400.00
AOI00129603443	DOTACION DE INSUMOS AGRICOLAS HUANOQUITE IAEI020303 T	081005 - HUANOQUITE	KIT	Muy Alta	2026	FISICO	0	0	0	0	70	0	0	0	0	0	70	
						COSTEO.S/	0	0	0	0	0	60,500.00	0	0	0	0	0	60,500.00
						FISICO	0	0	0	0	70	0	0	0	0	0	0	70
						COSTEO.S/	0	0	0	0	0	60,500.00	0	0	0	0	0	60,500.00
						FISICO	0	0	0	0	70	0	0	0	0	0	0	70
AOI00129603443	DOTACION DE INSUMOS AGRICOLAS HUANOQUITE IAEI020303 T	081005 - HUANOQUITE	KIT	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	60,500.00	0	0	0	0	0	60,500.00
						FISICO	0	0	0	0	0	60,500.00	0	0	0	0	0	60,500.00
						COSTEO.S/	0	0	0	0	0	60,500.00	0	0	0	0	0	60,500.00
						FISICO	0	0	0	0	70	0	0	0	0	0	0	70
						COSTEO.S/	0	0	0	0	0	60,500.00	0	0	0	0	0	60,500.00
AOI00129603444	DOTACION DE INSUMOS AGRICOLAS YAURISQUE IAEI020303 T	081009 - YAURISQUE	KIT	Muy Alta	2026	FISICO	0	0	0	0	70	0	0	0	0	0	70	
						COSTEO.S/	0	0	0	0	0	60,500.00	0	0	0	0	0	60,500.00
						FISICO	0	0	0	0	70	0	0	0	0	0	0	70
						COSTEO.S/	0	0	0	0	0	60,500.00	0	0	0	0	0	60,500.00
						FISICO	0	0	0	0	70	0	0	0	0	0	0	70
AOI00129603444	DOTACION DE INSUMOS AGRICOLAS YAURISQUE IAEI020303 T	081009 - YAURISQUE	KIT	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	60,500.00	0	0	0	0	0	60,500.00
						FISICO	0	0	0	0	0	60,500.00	0	0	0	0	0	60,500.00
						COSTEO.S/	0	0	0	0	0	60,500.00	0	0	0	0	0	60,500.00
						FISICO	0	0	0	0	70	0	0	0	0	0	0	70
						COSTEO.S/	0	0	0	0	0	60,500.00	0	0	0	0	0	60,500.00
AOI00129603445	DOTACION DE INSUMOS AGRICOLAS CAICAY IAEI020303 T	081102 - CAICAY	KIT	Muy Alta	2026	FISICO	0	0	0	0	70	0	0	0	0	0	70	
						COSTEO.S/	0	0	0	0	0	60,500.00	0	0	0	0	0	60,500.00
						FISICO	0	0	0	0	70	0	0	0	0	0	0	70
						COSTEO.S/	0	0	0	0	0	60,500.00	0	0	0	0	0	60,500.00
						FISICO	0	0	0	0	70	0	0	0	0	0	0	70
AOI00129603445	DOTACION DE INSUMOS AGRICOLAS CAICAY IAEI020303 T	081102 - CAICAY	KIT	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	60,500.00	0	0	0	0	0	60,500.00
						FISICO	0	0	0	0	0	60,500.00	0	0	0	0	0	60,500.00
						COSTEO.S/	0	0	0	0	0	60,500.00	0	0	0	0	0	60,500.00
						FISICO	0	0	0	0	70	0	0	0	0	0	0	70
						COSTEO.S/	0	0	0	0	0	60,500.00	0	0	0	0	0	60,500.00</

AOI00129603447	DOTACION DE INSUMOS AGRICOLAS COLQUEPATA IAEI020303 T	081104 - COLQUEPATA	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	279,800.00	0	0	0	0	0	0	279,800.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	130	0	0	0	0	0	130	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	269,500.00	0	0	0	0	0	269,500.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	140	0	0	0	0	0	140	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	279,800.00	0	0	0	0	0	279,800.00	
AOI00129603636	DOTACION DE INSUMOS AGRICOLAS HUANCARANI IAEI020303 T	081105 - HUANCARANI	KIT	Muy Alta	FISCO	0	0	0	0	90	0	0	0	0	0	0	90	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	160,500.00	0	0	0	0	0	160,500.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	80	0	0	0	0	0	80	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	150,200.00	0	0	0	0	0	150,200.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	100	0	0	0	0	100			
					2028 COSTEO.S/ FISCO	0	0	0	0	0	170,800.00	0	0	0	0	0	170,800.00	
AOI00129603647	DOTACION DE INSUMOS AGRICOLAS PAUCARTAMBO IAEI020303 T	081101 - PAUCARTAMBO	KIT	Muy Alta	FISCO	0	0	0	0	130	0	0	0	0	0	0	130	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	178,500.00	0	0	0	0	0	178,500.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	160	0	0	0	0	0	160	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	221,000.00	0	0	0	0	0	221,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	140	0	0	0	0	140			
					2028 COSTEO.S/ FISCO	0	0	0	0	0	200,400.00	0	0	0	0	0	200,400.00	
AOI00129603666	DOTACION DE INSUMOS AGRICOLAS ANDAHUAYLILLAS IAEI020303 T	081202 - ANDAHUAYLILLAS	KIT	Muy Alta	FISCO	0	0	0	0	60	0	0	0	0	0	0	60	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	84,100.00	0	0	0	0	0	84,100.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	60	0	0	0	0	0	60	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	84,100.00	0	0	0	0	0	84,100.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	60	0	0	0	0	60			
					2028 COSTEO.S/ FISCO	0	0	0	0	0	84,100.00	0	0	0	0	0	84,100.00	
AOI00129603672	DOTACION DE INSUMOS AGRICOLAS CCHARHUAYO IAEI020303 T	081204 - CCHARHUAYO	KIT	Muy Alta	FISCO	0	0	0	0	40	0	0	0	0	0	0	40	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	75,100.00	0	0	0	0	0	75,100.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	40	0	0	0	0	0	40	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	75,100.00	0	0	0	0	0	75,100.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	40	0	0	0	0	40			
					2028 COSTEO.S/ FISCO	0	0	0	0	0	75,100.00	0	0	0	0	0	75,100.00	
AOI00129603680	DOTACION DE INSUMOS AGRICOLAS CCATCA IAEI020303 T	081205 - CCATCA	KIT	Muy Alta	FISCO	0	0	0	0	160	0	0	0	0	0	0	160	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	221,000.00	0	0	0	0	0	221,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	110	0	0	0	0	0	110	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	169,500.00	0	0	0	0	0	169,500.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	160	0	0	0	0	160			
					2028 COSTEO.S/ FISCO	0	0	0	0	0	221,000.00	0	0	0	0	0	221,000.00	
AOI00129603713	DOTACION DE INSUMOS AGRICOLAS CUSIPATA IAEI020303 T	081206 - CUSIPATA	KIT	Muy Alta	FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	4,500.00	0	0	0	0	0	4,500.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	10	0	0	0	0	0	10	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	4,500.00	0	0	0	0	0	4,500.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	10	0	0	0	0	10			
					2028 COSTEO.S/ FISCO	0	0	0	0	0	4,500.00	0	0	0	0	0	4,500.00	
AOI00129603717	DOTACION DE INSUMOS AGRICOLAS HUARO IAEI020303 T	081207 - HUARO	KIT	Muy Alta	FISCO	0	0	0	0	70	0	0	0	0	0	0	70	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	100,200.00	0	0	0	0	0	100,200.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	70	0	0	0	0	0	70	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	100,200.00	0	0	0	0	0	100,200.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	70	0	0	0	0	70			
					2028 COSTEO.S/ FISCO	0	0	0	0	0	100,200.00	0	0	0	0	0	100,200.00	
AOI00129603723	DOTACION DE INSUMOS AGRICOLAS LUCRE IAEI020303 T	081208 - LUCRE	KIT	Muy Alta	FISCO	0	0	0	0	110	0	0	0	0	0	0	110	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	214,900.00	0	0	0	0	0	214,900.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	110	0	0	0	0	0	110	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	214,900.00	0	0	0	0	0	214,900.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	120	0	0	0	0	120			
					2028 COSTEO.S/ FISCO	0	0	0	0	0	225,200.00	0	0	0	0	0	225,200.00	
AOI00129603782	DOTACION DE INSUMOS AGRICOLAS OCONGATE IAEI020303 T	081210 - OCONGATE	KIT	Muy Alta	FISCO	0	0	0	0	150	0	0	0	0	0	0	150	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	171,000.00	0	0	0	0	0	171,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	150	0	0	0	0	0	150	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	171,000.00	0	0	0	0	0	171,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	150	0	0	0	0	150			
					2028 COSTEO.S/ FISCO	0	0	0	0	0	171,000.00	0	0	0	0	0	171,000.00	
AOI00129603789	DOTACION DE INSUMOS AGRICOLAS OROPESA IAEI020303 T	081211 - OROPESA	KIT	Muy Alta	FISCO	0	0	0	0	70	0	0	0	0	0	0	70	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	150,100.00	0	0	0	0	0	150,100.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	80	0	0	0	0	0	80	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	160,400.00	0	0	0	0	0	160,400.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	90	0	0	0	0	90			
					2028 COSTEO.S/ FISCO	0	0	0	0	0	170,700.00	0	0	0	0	0	170,700.00	
AOI00129603793	DOTACION DE INSUMOS AGRICOLAS QUIQUIJANA IAEI020303 POAAR T	081212 - QUIQUIJANA	KIT	Muy Alta	FISCO	0	0	0	0	40	0	0	0	0	0	0	40	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	75,100.00	0	0	0	0	0	75,100.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	40	0	0	0	0	0	40	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	75,100.00	0	0	0	0	0	75,100.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	60	0	0	0	0	60			
					2028 COSTEO.S/ FISCO	0	0	0	0	0	95,700.00	0	0	0	0	0	95,700.00	
					FISCO	0	0	0	0	190	0	0	0	0	0	0	190	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	325,400.00	0	0	0	0	0	325,400.00	
					FISCO	0	0	0	0	190	0	0	0	0	0	0	190	

AOI00129603800	DOTACION DE INSUMOS AGRICOLAS URCOS IAEI020303 T	081201 - URCOS	KIT	Muy Alta	2027 COSTEO.S/ FISCO	0	0	0	0	0	325,400.00	0	0	0	0	0	0	325,400.00
					2026 COSTEO.S/ FISCO	0	0	0	0	200	0	0	0	0	0	0	200	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	335,700.00	0	0	0	0	0	335,700.00	
AOI00129603808	DOTACION DE INSUMOS AGRICOLAS MARAS IAEI020303 T	081305 - MARAS	KIT	Muy Alta	FISCO	0	0	0	0	140	0	0	0	0	0	0	140	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	212,000.00	0	0	0	0	0	212,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	140	0	0	0	0	0	140	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	212,000.00	0	0	0	0	0	212,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	140	0	0	0	0	0	140	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	212,000.00	0	0	0	0	0	212,000.00	
AOI00129603813	DOTACION DE INSUMOS AGRICOLAS URUBAMBA IAEI020303 POAAR T	081301 - URUBAMBA	KIT	Muy Alta	FISCO	0	0	0	0	100	0	0	0	0	0	0	100	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	91,400.00	0	0	0	0	0	91,400.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	100	0	0	0	0	0	100	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	91,400.00	0	0	0	0	0	91,400.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	100	0	0	0	0	0	100	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	91,400.00	0	0	0	0	0	91,400.00	
AOI00129603841	DOTACION DE INSUMOS PECUARIOS RONDOCAN IAEI020303 T	080206 - RONDOCAN	KIT	Muy Alta	FISCO	0	0	0	0	54	0	0	0	0	0	0	54	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	35,300.00	0	0	0	0	0	35,300.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	64	0	0	0	0	0	64	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	39,800.00	0	0	0	0	0	39,800.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	64	0	0	0	0	0	64	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	39,800.00	0	0	0	0	0	39,800.00	
AOI00129603844	DOTACION DE INSUMOS PECUARIOS SANGARARA IAEI020303 T	080207 - SANGARARA	KIT	Muy Alta	FISCO	0	0	0	0	44	0	0	0	0	0	0	44	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	30,800.00	0	0	0	0	0	30,800.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	54	0	0	0	0	0	54	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	35,300.00	0	0	0	0	0	35,300.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	54	0	0	0	0	0	54	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	35,300.00	0	0	0	0	0	35,300.00	
AOI00129603845	DOTACION DE INSUMOS PECUARIOS ANCAHUASI IAEI020303 T	080302 - ANCAHUASI	KIT	Muy Alta	FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	55	0	0	0	0	0	55	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	38,500.00	0	0	0	0	0	38,500.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	5	0	0	0	0	0	5	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	16,000.00	0	0	0	0	0	16,000.00	
AOI00129603847	DOTACION DE INSUMOS PECUARIOS ANTA IAEI020303 T	080301 - ANTA	KIT	Muy Alta	FISCO	0	0	0	0	120	0	0	0	0	0	0	120	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	109,000.00	0	0	0	0	0	109,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	5	0	0	0	0	0	5	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	16,000.00	0	0	0	0	0	16,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	110	0	0	0	0	0	110	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	77,000.00	0	0	0	0	0	77,000.00	
AOI00129603848	DOTACION DE INSUMOS PECUARIOS CACHIMAYO IAEI020303 T	080303 - CACHIMAYO	KIT	Muy Alta	FISCO	0	0	0	0	5	0	0	0	0	0	0	5	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	16,000.00	0	0	0	0	0	16,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	50	0	0	0	0	0	50	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	22,500.00	0	0	0	0	0	22,500.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	2	0	0	0	0	0	2	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00	
AOI00129603849	DOTACION DE INSUMOS PECUARIOS CHINCHAYPUJIO IAEI020303 T	080304 - CHINCHAYPUJIO	KIT	Muy Alta	FISCO	0	0	0	0	105	0	0	0	0	0	0	105	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	61,000.00	0	0	0	0	0	61,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	10	0	0	0	0	0	10	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	106	0	0	0	0	0	106	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	64,200.00	0	0	0	0	0	64,200.00	
AOI00129603851	DOTACION DE INSUMOS PECUARIOS HUAROCONDO IAEI020303 T	080305 - HUAROCONDO	KIT	Muy Alta	FISCO	0	0	0	0	55	0	0	0	0	0	0	55	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	38,500.00	0	0	0	0	0	38,500.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	5	0	0	0	0	0	5	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	16,000.00	0	0	0	0	0	16,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	54	0	0	0	0	0	54	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	35,300.00	0	0	0	0	0	35,300.00	
AOI00129603853	DOTACION DE INSUMOS PECUARIOS LIMATAMBO IAEI020303 T	080306 - LIMATAMBO	KIT	Muy Alta	FISCO	0	0	0	0	105	0	0	0	0	0	0	105	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	61,000.00	0	0	0	0	0	61,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	5	0	0	0	0	0	5	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	16,000.00	0	0	0	0	0	16,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	105	0	0	0	0	0	105	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	61,000.00	0	0	0	0	0	61,000.00	
AOI00129603854	DOTACION DE INSUMOS PECUARIOS MOLLEPATA IAEI020303 T	080307 - MOLLEPATA	KIT	Muy Alta	FISCO	0	0	0	0	5	0	0	0	0	0	0	5	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	16,000.00	0	0	0	0	0	16,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	3	0	0	0	0	0	3	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	9,600.00	0	0	0	0	0	9,600.00	
AOI00129603855	DOTACION DE INSUMOS PECUARIOS PUCYURA IAEI020303 T	080308 - PUCYURA	KIT	Muy Alta	FISCO	0	0	0	0	55	0	0	0	0	0	0	55	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	38,500.00	0	0	0	0	0	38,500.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	5	0	0	0	0	0	5	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	16,000.00	0	0	0	0	0	16,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	55	0	0	0	0	0	55	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	38,500.00	0	0	0	0	0	38,500.00	

AOI00129603858	DOTACION DE INSUMOS PECUARIOS CALCA IAEI020303 T	080401 - CALCA	KIT	Muy Alta	FISCO	0	0	0	0	210	0	0	0	0	0	0	210	
					2026 COSTEO.S/	0	0	0	0	0	122,000.00	0	0	0	0	0	122,000.00	
					FISCO	0	0	0	0	210	0	0	0	0	0	0	210	
					2027 COSTEO.S/	0	0	0	0	0	122,000.00	0	0	0	0	0	122,000.00	
					FISCO	0	0	0	0	210	0	0	0	0	0	0	210	
					2028 COSTEO.S/	0	0	0	0	0	122,000.00	0	0	0	0	0	122,000.00	
AOI00129603859	DOTACION DE INSUMOS PECUARIOS LAMAY IAEI020303 T	080403 - LAMAY	KIT	Muy Alta	FISCO	0	0	0	0	110	0	0	0	0	0	0	110	
					2026 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	0	77,000.00	
					FISCO	0	0	0	0	110	0	0	0	0	0	0	110	
					2027 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	0	77,000.00	
					FISCO	0	0	0	0	110	0	0	0	0	0	0	110	
					2028 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	0	77,000.00	
AOI00129603862	DOTACION DE INSUMOS PECUARIOS PISAC IAEI020303 T	080405 - PISAC	KIT	Muy Alta	FISCO	0	0	0	0	110	0	0	0	0	0	0	110	
					2026 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	0	77,000.00	
					FISCO	0	0	0	0	110	0	0	0	0	0	0	110	
					2027 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	0	77,000.00	
					FISCO	0	0	0	0	110	0	0	0	0	0	0	110	
					2028 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	0	77,000.00	
AOI00129603863	DOTACION DE INSUMOS PECUARIOS TARAY IAEI020303 T	080407 - TARAY	KIT	Muy Alta	FISCO	0	0	0	0	104	0	0	0	0	0	0	104	
					2026 COSTEO.S/	0	0	0	0	0	57,800.00	0	0	0	0	0	57,800.00	
					FISCO	0	0	0	0	2	0	0	0	0	0	0	2	
					2027 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00	
					FISCO	0	0	0	0	102	0	0	0	0	0	0	102	
					2028 COSTEO.S/	0	0	0	0	0	51,400.00	0	0	0	0	0	51,400.00	
AOI00129603865	DOTACION DE INSUMOS PECUARIOS CHECCA IAEI020303 POAAR T	080502 - CHECCA	KIT	Muy Alta	FISCO	0	0	0	0	104	0	0	0	0	0	0	104	
					2026 COSTEO.S/	0	0	0	0	0	57,800.00	0	0	0	0	0	57,800.00	
					FISCO	0	0	0	0	104	0	0	0	0	0	0	104	
					2027 COSTEO.S/	0	0	0	0	0	57,800.00	0	0	0	0	0	57,800.00	
					FISCO	0	0	0	0	104	0	0	0	0	0	0	104	
					2028 COSTEO.S/	0	0	0	0	0	57,800.00	0	0	0	0	0	57,800.00	
AOI00129603867	DOTACION DE INSUMOS PECUARIOS KUNTURKANKI IAEI020303 POAAR T	080503 - KUNTURKANKI	KIT	Muy Alta	FISCO	0	0	0	0	154	0	0	0	0	0	0	154	
					2026 COSTEO.S/	0	0	0	0	0	80,300.00	0	0	0	0	0	80,300.00	
					FISCO	0	0	0	0	154	0	0	0	0	0	0	154	
					2027 COSTEO.S/	0	0	0	0	0	80,300.00	0	0	0	0	0	80,300.00	
					FISCO	0	0	0	0	154	0	0	0	0	0	0	154	
					2028 COSTEO.S/	0	0	0	0	0	80,300.00	0	0	0	0	0	80,300.00	
AOI00129603868	DOTACION DE INSUMOS PECUARIOS LANGUI IAEI020303 T	080504 - LANGUI	KIT	Muy Alta	FISCO	0	0	0	0	104	0	0	0	0	0	0	104	
					2026 COSTEO.S/	0	0	0	0	0	57,800.00	0	0	0	0	0	57,800.00	
					FISCO	0	0	0	0	104	0	0	0	0	0	0	104	
					2027 COSTEO.S/	0	0	0	0	0	57,800.00	0	0	0	0	0	57,800.00	
					FISCO	0	0	0	0	104	0	0	0	0	0	0	104	
					2028 COSTEO.S/	0	0	0	0	0	57,800.00	0	0	0	0	0	57,800.00	
AOI00129603869	DOTACION DE INSUMOS PECUARIOS LAYO IAEI020303 POAAR T	080505 - LAYO	KIT	Muy Alta	FISCO	0	0	0	0	104	0	0	0	0	0	0	104	
					2026 COSTEO.S/	0	0	0	0	0	57,800.00	0	0	0	0	0	57,800.00	
					FISCO	0	0	0	0	104	0	0	0	0	0	0	104	
					2027 COSTEO.S/	0	0	0	0	0	57,800.00	0	0	0	0	0	57,800.00	
					FISCO	0	0	0	0	104	0	0	0	0	0	0	104	
					2028 COSTEO.S/	0	0	0	0	0	57,800.00	0	0	0	0	0	57,800.00	
AOI00129603871	DOTACION DE INSUMOS PECUARIOS PAMPAMARCA IAEI020303 T	080506 - PAMPAMARCA	KIT	Muy Alta	FISCO	0	0	0	0	52	0	0	0	0	0	0	52	
					2026 COSTEO.S/	0	0	0	0	0	28,900.00	0	0	0	0	0	28,900.00	
					FISCO	0	0	0	0	52	0	0	0	0	0	0	52	
					2027 COSTEO.S/	0	0	0	0	0	28,900.00	0	0	0	0	0	28,900.00	
					FISCO	0	0	0	0	52	0	0	0	0	0	0	52	
					2028 COSTEO.S/	0	0	0	0	0	28,900.00	0	0	0	0	0	28,900.00	
AOI00129603872	DOTACION DE INSUMOS PECUARIOS QUEHUE IAEI020303 T	080507 - QUEHUE	KIT	Muy Alta	FISCO	0	0	0	0	104	0	0	0	0	0	0	104	
					2026 COSTEO.S/	0	0	0	0	0	57,800.00	0	0	0	0	0	57,800.00	
					FISCO	0	0	0	0	104	0	0	0	0	0	0	104	
					2027 COSTEO.S/	0	0	0	0	0	57,800.00	0	0	0	0	0	57,800.00	
					FISCO	0	0	0	0	104	0	0	0	0	0	0	104	
					2028 COSTEO.S/	0	0	0	0	0	57,800.00	0	0	0	0	0	57,800.00	
AOI00129603873	DOTACION DE INSUMOS PECUARIOS TUPAC AMARU IAEI020303 POAAR T	080508 - TUPAC AMARU	KIT	Muy Alta	FISCO	0	0	0	0	104	0	0	0	0	0	0	104	
					2026 COSTEO.S/	0	0	0	0	0	57,800.00	0	0	0	0	0	57,800.00	
					FISCO	0	0	0	0	104	0	0	0	0	0	0	104	
					2027 COSTEO.S/	0	0	0	0	0	57,800.00	0	0	0	0	0	57,800.00	
					FISCO	0	0	0	0	104	0	0	0	0	0	0	104	
					2028 COSTEO.S/	0	0	0	0	0	57,800.00	0	0	0	0	0	57,800.00	
AOI00129603874	DOTACION DE INSUMOS PECUARIOS YANAOCA IAEI020303 T	080501 - YANAOCA	KIT	Muy Alta	FISCO	0	0	0	0	104	0	0	0	0	0	0	104	
					2026 COSTEO.S/	0	0	0	0	0	57,800.00	0	0	0	0	0	57,800.00	
					FISCO	0	0	0	0	104	0	0	0	0	0	0	104	
					2027 COSTEO.S/	0	0	0	0	0	57,800.00	0	0	0	0	0	57,800.00	
					FISCO	0	0	0	0	104	0	0	0	0	0	0	104	
					2028 COSTEO.S/	0	0	0	0	0	57,800.00	0	0	0	0	0	57,800.00	
					FISCO	0	0	0	0	5	0	0	0	0	0	0	5	
					2026 COSTEO.S/	0	0	0	0	0	16,000.00	0	0	0	0	0	0	16,000.00

AOI00129603876	DOTACION DE INSUMOS PECUARIOS CHECACUPE IAEI020303 POAAR T	080602 - CHECACUPE	KIT	Muy Alta	FISCO	0	0	0	0	5	0	0	0	0	0	0	0	5
					2027 COSTEO.S/	0	0	0	0	0	16,000.00	0	0	0	0	0	0	16,000.00
					FISCO	0	0	0	0	5	0	0	0	0	0	0	0	5
					2028 COSTEO.S/	0	0	0	0	0	16,000.00	0	0	0	0	0	0	16,000.00
AOI00129603877	DOTACION DE INSUMOS PECUARIOS COMBAPATA IAEI020303 POAAR T	080603 - COMBAPATA	KIT	Muy Alta	FISCO	0	0	0	0	5	0	0	0	0	0	0	0	5
					2026 COSTEO.S/	0	0	0	0	0	16,000.00	0	0	0	0	0	0	16,000.00
					FISCO	0	0	0	0	5	0	0	0	0	0	0	0	5
					2027 COSTEO.S/	0	0	0	0	0	16,000.00	0	0	0	0	0	0	16,000.00
AOI00129603879	DOTACION DE INSUMOS PECUARIOS MARANGANI IAEI020303 POAAR T	080604 - MARANGANI	KIT	Muy Alta	FISCO	0	0	0	0	5	0	0	0	0	0	0	0	5
					2028 COSTEO.S/	0	0	0	0	0	16,000.00	0	0	0	0	0	0	16,000.00
					FISCO	0	0	0	0	210	0	0	0	0	0	0	0	210
					2026 COSTEO.S/	0	0	0	0	0	122,000.00	0	0	0	0	0	0	122,000.00
AOI00129603880	DOTACION DE INSUMOS PECUARIOS PITUMARCA IAEI020303 POAAR T	080605 - PITUMARCA	KIT	Muy Alta	FISCO	0	0	0	0	210	0	0	0	0	0	0	0	210
					2027 COSTEO.S/	0	0	0	0	0	122,000.00	0	0	0	0	0	0	122,000.00
					FISCO	0	0	0	0	210	0	0	0	0	0	0	0	210
					2028 COSTEO.S/	0	0	0	0	0	122,000.00	0	0	0	0	0	0	122,000.00
AOI00129603881	DOTACION DE INSUMOS PECUARIOS SAN PABLO IAEI020303 T	080606 - SAN PABLO	KIT	Muy Alta	FISCO	0	0	0	0	104	0	0	0	0	0	0	0	104
					2026 COSTEO.S/	0	0	0	0	0	57,800.00	0	0	0	0	0	0	57,800.00
					FISCO	0	0	0	0	104	0	0	0	0	0	0	0	104
					2027 COSTEO.S/	0	0	0	0	0	57,800.00	0	0	0	0	0	0	57,800.00
AOI00129603882	DOTACION DE INSUMOS PECUARIOS SAN PEDRO IAEI020303 T	080607 - SAN PEDRO	KIT	Muy Alta	FISCO	0	0	0	0	104	0	0	0	0	0	0	0	104
					2026 COSTEO.S/	0	0	0	0	0	57,800.00	0	0	0	0	0	0	57,800.00
					FISCO	0	0	0	0	104	0	0	0	0	0	0	0	104
					2027 COSTEO.S/	0	0	0	0	0	57,800.00	0	0	0	0	0	0	57,800.00
AOI00129603883	DOTACION DE INSUMOS PECUARIOS SICUANI IAEI020303 POAAR T	080601 - SICUANI	KIT	Muy Alta	FISCO	0	0	0	0	2	0	0	0	0	0	0	0	2
					2026 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	0	6,400.00
					FISCO	0	0	0	0	2	0	0	0	0	0	0	0	2
					2027 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	0	6,400.00
AOI00129603887	DOTACION DE INSUMOS PECUARIOS TINTA IAEI020303 T	080608 - TINTA	KIT	Muy Alta	FISCO	0	0	0	0	2	0	0	0	0	0	0	0	2
					2026 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	0	6,400.00
					FISCO	0	0	0	0	2	0	0	0	0	0	0	0	2
					2027 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	0	6,400.00
AOI00129603890	DOTACION DE INSUMOS PECUARIOS CAPACMARCA IAEI020303 T	080702 - CAPACMARCA	KIT	Muy Alta	FISCO	0	0	0	0	2	0	0	0	0	0	0	0	2
					2028 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	0	6,400.00
AOI00129603892	DOTACION DE INSUMOS PECUARIOS CHAMACA IAEI020303 POAAR T	080703 - CHAMACA	KIT	Muy Alta	FISCO	0	0	0	0	2	0	0	0	0	0	0	0	2
					2026 COSTEO.S/	0	0	0	0	0	57,000.00	0	0	0	0	0	0	57,000.00
AOI00129603893	DOTACION DE INSUMOS PECUARIOS COLQUEMARCA IAEI020303 T	080704 - COLQUEMARCA	KIT	Muy Alta	FISCO	0	0	0	0	57	0	0	0	0	0	0	0	57
					2028 COSTEO.S/	0	0	0	0	0	44,900.00	0	0	0	0	0	0	44,900.00
AOI00129603894	DOTACION DE INSUMOS PECUARIOS LLUSCO IAEI020303 T	080706 - LLUSCO	KIT	Muy Alta	FISCO	0	0	0	0	76	0	0	0	0	0	0	0	76
					2026 COSTEO.S/	0	0	0	0	0	53,900.00	0	0	0	0	0	0	53,900.00
AOI00129603896	DOTACION DE INSUMOS PECUARIOS QUIÑOTA IAEI020303 T	080707 - QUIÑOTA	KIT	Muy Alta	FISCO	0	0	0	0	87	0	0	0	0	0	0	0	87
					2027 COSTEO.S/	0	0	0	0	0	58,400.00	0	0	0	0	0	0	58,400.00
AOI00129603897	DOTACION DE INSUMOS PECUARIOS SANTO TOMAS IAEI020303 T	080701 - SANTO TOMAS	KIT	Muy Alta	FISCO	0	0	0	0	67	0	0	0	0	0	0	0	67
					2026 COSTEO.S/	0	0	0	0	0	49,400.00	0	0	0	0	0	0	49,400.00
AOI00129603899	DOTACION DE INSUMOS PECUARIOS VELILLE IAEI020303 POAAR T	080708 - VELILLE	KIT	Muy Alta	FISCO	0	0	0	0	77	0	0	0	0	0	0	0	77
					2027 COSTEO.S/	0	0	0	0	0	53,900.00	0	0	0	0	0	0	53,900.00
AOI00129603900	DOTACION DE INSUMOS PECUARIOS CCORCA IAEI020303 POAAR T	080102 - CCORCA	KIT	Muy Alta	FISCO	0	0	0	0	56	0	0	0	0	0	0	0	56
					2027 COSTEO.S/	0	0	0	0	0	41,700.00	0	0	0	0	0	0	41,700.00
AOI00129603899	DOTACION DE INSUMOS PECUARIOS VELILLE IAEI020303 POAAR T	080708 - VELILLE	KIT	Muy Alta	FISCO	0	0	0	0	106	0	0	0	0	0	0	0	106
					2028 COSTEO.S/	0	0	0	0	0	64,200.00	0	0	0	0	0	0	64,200.00
AOI00129603900	DOTACION DE INSUMOS PECUARIOS CCORCA IAEI020303 POAAR T	080102 - CCORCA	KIT	Muy Alta	FISCO	0	0	0	0	110	0	0	0	0	0	0	0	110
					2026 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	0	0	77,000.00
					FISCO	0	0	0	0	110	0	0	0	0	0	0	0	110
					2027 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	0	0	77,000.00
AOI00129603900	DOTACION DE INSUMOS PECUARIOS CCORCA IAEI020303 POAAR T	080102 - CCORCA	KIT	Muy Alta	FISCO	0	0	0	0	110	0	0	0	0	0	0	0	110
					2028 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	0	0	77,000.00

AOI00129603902	DOTACION DE INSUMOS PECUARIOS ALTO PICHIGUA IAEI020303 POAAR T	080808 - ALTO PICHIGUA	KIT	Muy Alta	FISICO	0	0	0	0	110	0	0	0	0	0	0	110
					2026 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	0	77,000.00
					FISICO	0	0	0	0	110	0	0	0	0	0	0	110
					2027 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	0	77,000.00
					FISICO	0	0	0	0	110	0	0	0	0	0	0	110
					2028 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	77,000.00	
AOI00129603903	DOTACION DE INSUMOS PECUARIOS COPORAQUE IAEI020303 T	080803 - COPORAQUE	KIT	Muy Alta	FISICO	0	0	0	0	110	0	0	0	0	0	0	110
					2026 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	0	77,000.00
					FISICO	0	0	0	0	110	0	0	0	0	0	0	110
					2027 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	0	77,000.00
					FISICO	0	0	0	0	110	0	0	0	0	0	0	110
					2028 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	77,000.00	
AOI00129603905	DOTACION DE INSUMOS PECUARIOS ESPINAR IAEI020303 T	080801 - ESPINAR	KIT	Muy Alta	FISICO	0	0	0	0	110	0	0	0	0	0	0	110
					2026 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	0	77,000.00
					FISICO	0	0	0	0	110	0	0	0	0	0	0	110
					2027 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	0	77,000.00
					FISICO	0	0	0	0	110	0	0	0	0	0	0	110
					2028 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	77,000.00	
AOI00129603907	DOTACION DE INSUMOS PECUARIOS OCORURO IAEI020303 T	080804 - OCORURO	KIT	Muy Alta	FISICO	0	0	0	0	110	0	0	0	0	0	0	110
					2026 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	0	77,000.00
					FISICO	0	0	0	0	110	0	0	0	0	0	0	110
					2027 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	0	77,000.00
					FISICO	0	0	0	0	110	0	0	0	0	0	0	110
					2028 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	77,000.00	
AOI00129603908	DOTACION DE INSUMOS PECUARIOS PALLPATA IAEI020303 T	080805 - PALLPATA	KIT	Muy Alta	FISICO	0	0	0	0	110	0	0	0	0	0	0	110
					2026 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	0	77,000.00
					FISICO	0	0	0	0	110	0	0	0	0	0	0	110
					2027 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	0	77,000.00
					FISICO	0	0	0	0	110	0	0	0	0	0	0	110
					2028 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	77,000.00	
AOI00129603911	DOTACION DE INSUMOS PECUARIOS PICHIGUA IAEI020303 T	080806 - PICHIGUA	KIT	Muy Alta	FISICO	0	0	0	0	110	0	0	0	0	0	0	110
					2026 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	0	77,000.00
					FISICO	0	0	0	0	110	0	0	0	0	0	0	110
					2027 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	0	77,000.00
					FISICO	0	0	0	0	110	0	0	0	0	0	0	110
					2028 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	77,000.00	
AOI00129603912	DOTACION DE INSUMOS PECUARIOS SUYCKUTAMBO IAEI020303 T	080807 - SUYCKUTAMBO	KIT	Muy Alta	FISICO	0	0	0	0	110	0	0	0	0	0	0	110
					2026 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	0	77,000.00
					FISICO	0	0	0	0	110	0	0	0	0	0	0	110
					2027 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	0	77,000.00
					FISICO	0	0	0	0	110	0	0	0	0	0	0	110
					2028 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	77,000.00	
AOI00129603914	DOTACION DE INSUMOS PECUARIOS VILCABAMBA IAEI020303 T	080909 - VILCABAMBA	KIT	Muy Alta	FISICO	0	0	0	0	160	0	0	0	0	0	0	160
					2026 COSTEO.S/	0	0	0	0	0	99,500.00	0	0	0	0	0	99,500.00
					FISICO	0	0	0	0	160	0	0	0	0	0	0	160
					2027 COSTEO.S/	0	0	0	0	0	99,500.00	0	0	0	0	0	99,500.00
					FISICO	0	0	0	0	160	0	0	0	0	0	0	160
					2028 COSTEO.S/	0	0	0	0	0	99,500.00	0	0	0	0	99,500.00	
AOI00129603916	DOTACION DE INSUMOS PECUARIOS HUANOQUITE IAEI020303 T	081005 - HUANOQUITE	KIT	Muy Alta	FISICO	0	0	0	0	110	0	0	0	0	0	0	110
					2026 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	0	77,000.00
					FISICO	0	0	0	0	110	0	0	0	0	0	0	110
					2027 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	0	77,000.00
					FISICO	0	0	0	0	110	0	0	0	0	0	0	110
					2028 COSTEO.S/	0	0	0	0	0	77,000.00	0	0	0	0	77,000.00	
AOI00129603918	DOTACION DE INSUMOS PECUARIOS YAUQUISQUE IAEI020303 T	081009 - YAUQUISQUE	KIT	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	0	54,500.00	0	0	0	0	0	54,500.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	0	54,500.00	0	0	0	0	0	54,500.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60
					2028 COSTEO.S/	0	0	0	0	0	54,500.00	0	0	0	0	54,500.00	
AOI00129603919	DOTACION DE INSUMOS PECUARIOS CAICAY IAEI020303 T	081102 - CAICAY	KIT	Muy Alta	FISICO	0	0	0	0	32	0	0	0	0	0	0	32
					2026 COSTEO.S/	0	0	0	0	0	19,900.00	0	0	0	0	0	19,900.00
					FISICO	0	0	0	0	32	0	0	0	0	0	0	32
					2027 COSTEO.S/	0	0	0	0	0	19,900.00	0	0	0	0	0	19,900.00
					FISICO	0	0	0	0	32	0	0	0	0	0	0	32
					2028 COSTEO.S/	0	0	0	0	0	19,900.00	0	0	0	0	19,900.00	
AOI00129603921	DOTACION DE INSUMOS PECUARIOS CHALLABAMBA IAEI020303 T	081103 - CHALLABAMBA	KIT	Muy Alta	FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2026 COSTEO.S/	0	0	0	0	0	68,000.00	0	0	0	0	0	68,000.00
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2027 COSTEO.S/	0	0	0	0	0	68,000.00	0	0	0	0	0	68,000.00
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2028 COSTEO.S/	0	0	0	0	0	68,000.00	0	0	0	0	68,000.00	
					FISICO	0	0	0	0	86	0	0	0	0	0	0	86
					2026 COSTEO.S/	0	0	0	0	0	55,200.00	0	0	0	0	0	55,200.00

AOI00129603922	DOTACION DE INSUMOS PECUARIOS COLQUEPATA IAEI020303 POAAR T	081104 - COLQUEPATA	KIT	Muy Alta	FISICO	0	0	0	0	86	0	0	0	0	0	0	86
					2027 COSTEO.S/	0	0	0	0	0	55,200.00	0	0	0	0	0	55,200.00
					FISICO	0	0	0	0	86	0	0	0	0	0	0	86
					2028 COSTEO.S/	0	0	0	0	0	55,200.00	0	0	0	0	0	55,200.00
AOI00129603923	DOTACION DE INSUMOS PECUARIOS HUANCARANI IAEI020303 T	081105 - HUANCARANI	KIT	Muy Alta	FISICO	0	0	0	0	56	0	0	0	0	0	0	56
					2026 COSTEO.S/	0	0	0	0	0	41,700.00	0	0	0	0	0	41,700.00
					FISICO	0	0	0	0	56	0	0	0	0	0	0	56
					2027 COSTEO.S/	0	0	0	0	0	41,700.00	0	0	0	0	0	41,700.00
AOI00129603924	DOTACION DE INSUMOS PECUARIOS PAUCARTAMBO IAEI020303 POAAR T	081101 - PAUCARTAMBO	KIT	Muy Alta	FISICO	0	0	0	0	56	0	0	0	0	0	0	56
					2028 COSTEO.S/	0	0	0	0	0	41,700.00	0	0	0	0	0	41,700.00
					FISICO	0	0	0	0	166	0	0	0	0	0	0	166
					2026 COSTEO.S/	0	0	0	0	0	91,200.00	0	0	0	0	0	91,200.00
AOI00129603927	DOTACION DE INSUMOS PECUARIOS ANDAHUAYLILLAS IAEI020303 T	081202 - ANDAHUAYLILLAS	KIT	Muy Alta	FISICO	0	0	0	0	65	0	0	0	0	0	0	65
					2027 COSTEO.S/	0	0	0	0	0	43,000.00	0	0	0	0	0	43,000.00
					FISICO	0	0	0	0	65	0	0	0	0	0	0	65
					2028 COSTEO.S/	0	0	0	0	0	43,000.00	0	0	0	0	0	43,000.00
AOI00129603928	DOTACION DE INSUMOS PECUARIOS CCAHUAYO IAEI020303 T	081204 - CCAHUAYO	KIT	Muy Alta	FISICO	0	0	0	0	62	0	0	0	0	0	0	62
					2026 COSTEO.S/	0	0	0	0	0	33,400.00	0	0	0	0	0	33,400.00
					FISICO	0	0	0	0	62	0	0	0	0	0	0	62
					2027 COSTEO.S/	0	0	0	0	0	33,400.00	0	0	0	0	0	33,400.00
AOI00129603929	DOTACION DE INSUMOS PECUARIOS CCATCA IAEI020303 T	081205 - CCATCA	KIT	Muy Alta	FISICO	0	0	0	0	105	0	0	0	0	0	0	105
					2026 COSTEO.S/	0	0	0	0	0	61,000.00	0	0	0	0	0	61,000.00
					FISICO	0	0	0	0	105	0	0	0	0	0	0	105
					2027 COSTEO.S/	0	0	0	0	0	61,000.00	0	0	0	0	0	61,000.00
AOI00129603931	DOTACION DE INSUMOS PECUARIOS HUARO IAEI020303 T	081207 - HUARO	KIT	Muy Alta	FISICO	0	0	0	0	85	0	0	0	0	0	0	85
					2026 COSTEO.S/	0	0	0	0	0	52,000.00	0	0	0	0	0	52,000.00
					FISICO	0	0	0	0	85	0	0	0	0	0	0	85
					2027 COSTEO.S/	0	0	0	0	0	52,000.00	0	0	0	0	0	52,000.00
AOI00129603932	DOTACION DE INSUMOS PECUARIOS LUCRE IAEI020303 T	081208 - LUCRE	KIT	Muy Alta	FISICO	0	0	0	0	35	0	0	0	0	0	0	35
					2026 COSTEO.S/	0	0	0	0	0	29,500.00	0	0	0	0	0	29,500.00
					FISICO	0	0	0	0	35	0	0	0	0	0	0	35
					2027 COSTEO.S/	0	0	0	0	0	29,500.00	0	0	0	0	0	29,500.00
AOI00129603933	DOTACION DE INSUMOS PECUARIOS OCONGATE IAEI020303 POAAR T	081210 - OCONGATE	KIT	Muy Alta	FISICO	0	0	0	0	106	0	0	0	0	0	0	106
					2026 COSTEO.S/	0	0	0	0	0	64,200.00	0	0	0	0	0	64,200.00
					FISICO	0	0	0	0	106	0	0	0	0	0	0	106
					2027 COSTEO.S/	0	0	0	0	0	64,200.00	0	0	0	0	0	64,200.00
AOI00129603934	DOTACION DE INSUMOS PECUARIOS OROPESA IAEI020303 POAAR T	081211 - OROPESA	KIT	Muy Alta	FISICO	0	0	0	0	106	0	0	0	0	0	0	106
					2026 COSTEO.S/	0	0	0	0	0	64,200.00	0	0	0	0	0	64,200.00
					FISICO	0	0	0	0	24	0	0	0	0	0	0	24
					2027 COSTEO.S/	0	0	0	0	0	21,800.00	0	0	0	0	0	21,800.00
AOI00129603935	DOTACION DE INSUMOS PECUARIOS QUIQUIJANA IAEI020303 T	081212 - QUIQUIJANA	KIT	Muy Alta	FISICO	0	0	0	0	63	0	0	0	0	0	0	63
					2026 COSTEO.S/	0	0	0	0	0	36,600.00	0	0	0	0	0	36,600.00
					FISICO	0	0	0	0	63	0	0	0	0	0	0	63
					2027 COSTEO.S/	0	0	0	0	0	36,600.00	0	0	0	0	0	36,600.00
AOI00129603937	DOTACION DE INSUMOS PECUARIOS URCOS IAEI020303 T	081201 - URCOS	KIT	Muy Alta	FISICO	0	0	0	0	65	0	0	0	0	0	0	65
					2026 COSTEO.S/	0	0	0	0	0	43,000.00	0	0	0	0	0	43,000.00
					FISICO	0	0	0	0	65	0	0	0	0	0	0	65
					2027 COSTEO.S/	0	0	0	0	0	43,000.00	0	0	0	0	0	43,000.00
					FISICO	0	0	0	0	112	0	0	0	0	0	0	112
					2026 COSTEO.S/	0	0	0	0	0	83,400.00	0	0	0	0	0	83,400.00
					FISICO	0	0	0	0	112	0	0	0	0	0	0	112
					2027 COSTEO.S/	0	0	0	0	0	83,400.00	0	0	0	0	0	83,400.00

AOI00129603938	DOTACION DE INSUMOS PECUARIOS MARAS IAEI020303 T	081305 - MARAS	KIT	Muy Alta	FISCO	0	0	0	0	112	0	0	0	0	0	0	0	112
					2028 COSTEO.S/	0	0	0	0	0	83,400.00	0	0	0	0	0	83,400.00	
AOI00129603940	DOTACION DE INSUMOS PECUARIOS URUBAMBA IAEI020303 T	081301 - URUBAMBA	KIT	Muy Alta	FISCO	0	0	0	0	8	0	0	0	0	0	0	0	8
					2026 COSTEO.S/	0	0	0	0	0	25,600.00	0	0	0	0	0	25,600.00	
					FISCO	0	0	0	0	8	0	0	0	0	0	0	8	
					2027 COSTEO.S/	0	0	0	0	0	25,600.00	0	0	0	0	0	25,600.00	
					FISCO	0	0	0	0	8	0	0	0	0	0	0	8	
					2028 COSTEO.S/	0	0	0	0	0	25,600.00	0	0	0	0	0	25,600.00	
AOI00129604197	DOTACION DE INSUMOS PECUARIOS ZURITE IAEI020303 T	080309 - ZURITE	KIT	Muy Alta	FISCO	0	0	0	0	5	0	0	0	0	0	0	5	
					2027 COSTEO.S/	0	0	0	0	0	16,000.00	0	0	0	0	0	16,000.00	
AOI00129605473	DOTACION DE INSUMOS AGRICOLAS ALTO PICHIGUA IAEI020303 T	080808 - ALTO PICHIGUA	KIT	Muy Alta	FISCO	0	0	0	0	120	0	0	0	0	0	0	120	
					2026 COSTEO.S/	0	0	0	0	0	203,000.00	0	0	0	0	0	203,000.00	
					FISCO	0	0	0	0	120	0	0	0	0	0	120		
					2027 COSTEO.S/	0	0	0	0	0	203,000.00	0	0	0	0	0	203,000.00	
					FISCO	0	0	0	0	120	0	0	0	0	0	120		
					2028 COSTEO.S/	0	0	0	0	0	203,000.00	0	0	0	0	0	203,000.00	

OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.																			
AEI.03.01 - Fortalecimiento de capacidades para incrementar la productividad agraria sostenible; implementado en beneficio de los productores agrarios.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL
AOI00129600043	COMERCIALIZACION DE GUANO DE LAS ISLAS POAAR T	080105 - SAN SEBASTIAN	PRODUCTOR	Muy Alta	FISICO		22	22	56	111	111	134	156	156	145	111	67	22	1,113.00
					2026 COSTEO.S/		0	38,937.00	9,997.00	2,161.00	36,658.00	196,802.00	37,045.00	12,609.00	0	0	0	0	334,209.00
					FISICO		26	26	65	131	131	157	183	183	170	131	78	26	1,307.00
					2027 COSTEO.S/		0	45,589.00	11,705.00	2,530.00	42,921.00	230,423.00	43,374.00	14,763.00	0	0	0	0	391,305.00
AOI00129600626	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ACOMAYO IAEI 03 01 02	080201 - ACOMAYO	PRODUCTOR ASISTIDO	Muy Alta	FISICO		21	21	52	102	104	124	145	145	135	104	62	21	1,036.00
					2028 COSTEO.S/		0	34,006.00	8,731.00	1,887.00	32,016.00	171,883.00	32,355.00	11,013.00	0	0	0	0	291,891.00
					FISICO		0	0	0	0	0	0	0	0	0	0	0	60	60
					2026 COSTEO.S/		0	0	0	0	0	0	0	0	0	0	41,221.92	0	41,221.92
AOI00129600627	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ACOPIA IAEI 03 01 02	080202 - ACOPIA	PRODUCTOR ASISTIDO	Muy Alta	FISICO		0	0	0	0	0	0	0	0	0	0	0	60	60
					2026 COSTEO.S/		0	0	0	0	0	0	0	0	0	0	0	60	60
					FISICO		0	0	0	0	0	0	0	0	0	0	0	60	60
					2027 COSTEO.S/		0	0	0	0	0	0	0	0	0	0	41,596.92	0	41,596.92
AOI00129600628	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ACOS IAEI 03 01 02	080203 - ACOS	PRODUCTOR ASISTIDO	Muy Alta	FISICO		0	0	0	0	0	0	0	0	0	0	0	50	50
					2026 COSTEO.S/		0	0	0	0	0	0	0	0	0	0	33,925.77	0	33,925.77
					FISICO		0	0	0	0	0	0	0	0	0	0	0	50	50
					2027 COSTEO.S/		0	0	0	0	0	0	0	0	0	0	33,925.77	0	33,925.77
AOI00129600629	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO POMACANCHI IAEI 03 01 02	080205 - POMACANCHI	PRODUCTOR ASISTIDO	Muy Alta	FISICO		0	0	0	0	0	0	0	0	0	0	0	100	100
					2026 COSTEO.S/		0	0	0	0	0	0	0	0	0	0	74,586.54	0	74,586.54
					FISICO		0	0	0	0	0	0	0	0	0	0	0	100	100
					2027 COSTEO.S/		0	0	0	0	0	0	0	0	0	0	74,586.54	0	74,586.54
AOI00129600630	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO RONDOCAN IAEI 03 01 02	080206 - RONDOCAN	PRODUCTOR ASISTIDO	Muy Alta	FISICO		0	0	0	0	0	0	0	0	0	0	0	60	60
					2026 COSTEO.S/		0	0	0	0	0	0	0	0	0	0	40,621.92	0	40,621.92
					FISICO		0	0	0	0	0	0	0	0	0	0	0	60	60
					2027 COSTEO.S/		0	0	0	0	0	0	0	0	0	0	40,621.92	0	40,621.92
AOI00129600632	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SANGARARA IAEI 03 01 02	080207 - SANGARARA	PRODUCTOR ASISTIDO	Muy Alta	FISICO		0	0	0	0	0	0	0	0	0	0	0	70	70
					2026 COSTEO.S/		0	0	0	0	0	0	0	0	0	0	53,427.08	0	53,427.08
					FISICO		0	0	0	0	0	0	0	0	0	0	0	70	70
					2027 COSTEO.S/		0	0	0	0	0	0	0	0	0	0	53,427.08	0	53,427.08
AOI00129600633	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ANCAHUASI IAEI 03 01 02	080302 - ANCAHUASI	PRODUCTOR ASISTIDO	Muy Alta	FISICO		0	0	0	0	0	0	0	0	0	0	0	80	80
					2026 COSTEO.S/		0	0	0	0	0	0	0	0	0	0	56,661.23	0	56,661.23
					FISICO		0	0	0	0	0	0	0	0	0	0	0	80	80
					2027 COSTEO.S/		0	0	0	0	0	0	0	0	0	0	56,661.23	0	56,661.23
AOI00129600634	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ANTA POAAR IAEI 03 01 02	080301 - ANTA	PRODUCTOR ASISTIDO	Muy Alta	FISICO		0	0	0	0	0	0	0	0	0	0	0	80	80
					2026 COSTEO.S/		0	0	0	0	0	0	0	0	0	0	58,991.23	0	58,991.23
					FISICO		0	0	0	0	0	0	0	0	0	0	0	80	80
					2027 COSTEO.S/		0	0	0	0	0	0	0	0	0	0	58,991.23	0	58,991.23

AOI00129600635	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUAROCONDO IAEI 03 01 02	080305 - HUAROCONDO	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	56,441.23	0	56,441.23
					FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	56,441.23	0	56,441.23
					FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	56,441.23	0	56,441.23	
AOI00129600636	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO LIMATAMBO IAEI 03 01 02	080306 - LIMATAMBO	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	50	50	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	37,105.77	0	37,105.77
					FISCO	0	0	0	0	0	0	0	0	0	0	0	50	50
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	37,105.77	0	37,105.77
					FISCO	0	0	0	0	0	0	0	0	0	0	0	50	50
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	37,105.77	0	37,105.77	
AOI00129600637	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PUCYURA IAEI 03 01 02	080308 - PUCYURA	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	30	30	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	21,966.46	0	21,966.46
					FISCO	0	0	0	0	0	0	0	0	0	0	0	30	30
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	21,966.46	0	21,966.46
					FISCO	0	0	0	0	0	0	0	0	0	0	0	30	30
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	21,966.46	0	21,966.46	
AOI00129600638	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ZURITE POAAR IAEI 03 01 02	080309 - ZURITE	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	80	80	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	53,261.23	0	53,261.23
					FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	53,261.23	0	53,261.23
					FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	53,261.23	0	53,261.23	
AOI00129600642	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CALCA POAAR IAEI 03 01 02	080401 - CALCA	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	40	40	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	25,780.62	0	25,780.62
					FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	25,780.62	0	25,780.62
					FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	25,780.62	0	25,780.62	
AOI00129600643	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO LAMAY IAEI 03 01 02	080403 - LAMAY	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	80	80	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	51,561.23	0	51,561.23
					FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	51,561.23	0	51,561.23
					FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	51,561.23	0	51,561.23	
AOI00129600644	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SAN SALVADOR POAAR IAEI 03 01 02	080406 - SAN SALVADOR	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	80	80	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	51,561.23	0	51,561.23
					FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	51,561.23	0	51,561.23
					FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	51,561.23	0	51,561.23	
AOI00129600645	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO KUNTURKANKI POAAR IAEI 03 01 02	080503 - KUNTURKANKI	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	60	60	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	38,671.92	0	38,671.92
					FISCO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	38,671.92	0	38,671.92
					FISCO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	38,671.92	0	38,671.92	
AOI00129600646	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO LANGUI IAEI 03 01 02	080504 - LANGUI	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	60	60	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	38,671.92	0	38,671.92
					FISCO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	38,671.92	0	38,671.92
					FISCO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	38,671.92	0	38,671.92	
AOI00129600647	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO LAYO POAAR IAEI 03 01 02	080505 - LAYO	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	80	80	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	51,561.23	0	51,561.23
					FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	51,561.23	0	51,561.23
					FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	51,561.23	0	51,561.23	
AOI00129600649	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PAMPAMARCA IAEI 03 01 02	080506 - PAMPAMARCA	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	40	40	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	25,780.62	0	25,780.62
					FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	25,780.62	0	25,780.62
					FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	25,780.62	0	25,780.62	
AOI00129600650	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO QUEHUE IAEI 03 01 02	080507 - QUEHUE	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	40	40	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	25,780.62	0	25,780.62
					FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	25,780.62	0	25,780.62
					FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	25,780.62	0	25,780.62	
					FISCO	0	0	0	0	0	0	0	0	0	0	60	60	

AOI00129600652	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO TUPAC AMARU POAAR IAEI 03 01 02	080508 - TUPAC AMARU	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	38,671.92	0	38,671.92
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	38,671.92	0	38,671.92
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	0	60	60
AOI00129600653	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO YANAOCA IAEI 03 01 02	080501 - YANAOCA	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	38,671.92	0	38,671.92
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	38,671.92	0	38,671.92
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	0	60	60
AOI00129600654	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO COMBAPATA POAAR IAEI 03 01 02	080603 - COMBAPATA	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	0	50	50
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	32,225.77	0	32,225.77
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	32,225.77	0	32,225.77
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	0	50	50
AOI00129600656	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO MARANGANI POAAR IAEI 03 01 02	080604 - MARANGANI	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	0	120	120
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	82,441.85	0	82,441.85
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	82,441.85	0	82,441.85
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	0	120	120
AOI00129600658	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PITUMARCA POAAR IAEI 03 01 02	080605 - PITUMARCA	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	29,180.62	0	29,180.62
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	29,180.62	0	29,180.62
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
AOI00129600661	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SAN PABLO IAEI 03 01 02	080606 - SAN PABLO	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	25,780.62	0	25,780.62
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	25,780.62	0	25,780.62
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
AOI00129600664	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SAN PEDRO IAEI 03 01 02	080607 - SAN PEDRO	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	0	30	30
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	20,184.46	0	20,184.46
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	20,184.46	0	20,184.46
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	0	30	30
AOI00129600665	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SICUANI POAAR IAEI 03 01 02	080601 - SICUANI	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	0	120	120
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	79,041.85	0	79,041.85
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	79,041.85	0	79,041.85
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	0	120	120
AOI00129600667	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CAPACMARCA IAEI 03 01 02	080702 - CAPACMARCA	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	0	140	140
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	102,952.15	0	102,952.15
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	102,952.15	0	102,952.15
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	0	140	140
AOI00129600669	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CHAMACA POAAR IAEI 03 01 02	080703 - CHAMACA	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	0	130	130
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	93,328.00	0	93,328.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	93,328.00	0	93,328.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	0	130	130
AOI00129600671	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO VELILLE POAAR IAEI 03 01 02	080708 - VELILLE	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	0	130	130
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	93,328.00	0	93,328.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	93,328.00	0	93,328.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	0	130	130
AOI00129600673	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CCORCA POAAR IAEI 03 01 02	080102 - CCORCA	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	79,752.62	0	79,752.62
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	79,752.62	0	79,752.62
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
					FISCO	0	0	0	0	0	0	0	0	0	0	0	140	140
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	102,132.15	0	102,132.15

AOI00129600675	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ALTO PICHIGUA POAAR IAEI 03 01 02	080808 - ALTO PICHIGUA	PRODUCTOR ASISTIDO	Muy Alta	2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	102,132.15	0	102,132.15
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	102,132.15	0	102,132.15
AOI00129600678	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CONDOROMA IAEI 03 01 02	080802 - CONDOROMA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40	
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	25,780.62	0	25,780.62
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	40	40
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	25,780.62	0	25,780.62
AOI00129600679	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO COPORAQUE POAAR IAEI 03 01 02	080803 - COPORAQUE	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40	
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	40	40
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	320	320
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	270,725.92	0	270,725.92
AOI00129600682	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ESPINAR POAAR IAEI 03 01 02	080801 - ESPINAR	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80	
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	67,681.23	0	67,681.23
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	67,681.23	0	67,681.23
AOI00129600684	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO OCORURO IAEI 03 01 02	080804 - OCORURO	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	180	180	
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	149,953.77	0	149,953.77
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	180	180
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	149,953.77	0	149,953.77
AOI00129600687	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PALLPATA POAAR IAEI 03 01 02	080805 - PALLPATA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	240	240	
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	203,043.69	0	203,043.69
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	240	240
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	203,043.69	0	203,043.69
AOI00129600689	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PICHIGUA POAAR IAEI 03 01 02	080806 - PICHIGUA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	200	200	
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	178,524.08	0	178,524.08
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	200	200
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	178,524.08	0	178,524.08
AOI00129600691	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PACCARITAMBO IAEI 03 01 02	081007 - PACCARITAMBO	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	100	100	
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	64,451.54	0	64,451.54
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	100	100
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	64,451.54	0	64,451.54
AOI00129600693	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PARURO IAEI 03 01 02	081001 - PARURO	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	100	100	
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	64,451.54	0	64,451.54
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	100	100
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	64,451.54	0	64,451.54
AOI00129600696	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CAICAY IAEI 03 01 02	081102 - CAICAY	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	60	60	
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	43,771.92	0	43,771.92
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	60	60
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	43,771.92	0	43,771.92
AOI00129600698	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO COLQUEPATA IAEI 03 01 02	081104 - COLQUEPATA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80	
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	59,361.23	0	59,361.23
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	59,361.23	0	59,361.23
AOI00129600699	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUANCARANI IAEI 03 01 02	081105 - HUANCARANI	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	60	60	
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	44,521.92	0	44,521.92
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	60	60
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	44,521.92	0	44,521.92
	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO	081101 -	PRODUCTOR			FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80	
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	58,361.23	0	58,361.23
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	58,361.23	0	58,361.23

AOI00129600701	PAUCARTAMBO POAAR IAEI 03 01 02	PAUCARTAMBO	ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	58,361.23	0	58,361.23
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	40	40
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	38,500.62	0	38,500.62
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	40	40
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	38,500.62	0	38,500.62
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	40	40
AOI00129600703	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CCATCA IAEI 03 01 02	081205 - CCATCA	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	38,500.62	0	38,500.62
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	40	40
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	38,500.62	0	38,500.62
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	40	40
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	38,500.62	0	38,500.62
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	40	40
AOI00129600706	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO OCONGATE POAAR IAEI 03 01 02	081210 - OCONGATE	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	38,500.62	0	38,500.62
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	40	40
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	38,500.62	0	38,500.62
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	40	40
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	38,500.62	0	38,500.62
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	40	40
AOI00129601685	CAPACITACION EN EL PROCESO DE ADOPCION DE TECNOLOGIAS EN LA CADENA PRODUCTIVA DE CUYES SICUANI POAAR IAEI 03 01 01	080601 - SICUANI	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
					FISCO	0	0	0	30	30	30	30	30	30	30	30	30	30	270
					2026 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
					FISCO	0	0	0	30	30	30	30	30	30	30	30	30	30	270
					2027 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
					FISCO	0	0	0	30	30	30	30	30	30	30	30	30	30	270
AOI00129601687	CAPACITACION EN EL PROCESO DE ADOPCION DE TECNOLOGIAS EN LA CADENA PRODUCTIVA DE CUYES COMBAPATA POAAR IAEI 03 01 01	080603 - COMBAPATA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
					FISCO	0	0	0	30	30	30	30	30	30	30	30	30	30	270
					2026 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
					FISCO	0	0	0	30	30	30	30	30	30	30	30	30	30	270
					2027 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
					FISCO	0	0	0	30	30	30	30	30	30	30	30	30	30	270
AOI00129601688	CAPACITACION EN EL PROCESO DE ADOPCION DE TECNOLOGIAS EN LA CADENA PRODUCTIVA DE CUYES MARANGANI POAAR IAEI 03 01 01	080604 - MARANGANI	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
					FISCO	0	0	0	30	30	30	30	30	30	30	30	30	30	270
					2026 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
					FISCO	0	0	0	30	30	30	30	30	30	30	30	30	30	270
					2027 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
					FISCO	0	0	0	30	30	30	30	30	30	30	30	30	30	270
AOI00129601689	CAPACITACION EN EL PROCESO DE ADOPCION DE TECNOLOGIAS EN LA CADENA PRODUCTIVA DE CUYES CCATCA IAEI 03 01 01	081205 - CCATCA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
					FISCO	0	0	0	30	30	30	30	30	30	30	30	30	30	270
					2026 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
					FISCO	0	0	0	30	30	30	30	30	30	30	30	30	30	270
					2027 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
					FISCO	0	0	0	30	30	30	30	30	30	30	30	30	30	270
AOI00129601690	CAPACITACION EN EL PROCESO DE ADOPCION DE TECNOLOGIAS EN LA CADENA PRODUCTIVA DE CUYES OCONGATE IAEI 03 01 01	081210 - OCONGATE	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
					FISCO	0	0	0	30	30	30	30	30	30	30	30	30	30	270
					2026 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
					FISCO	0	0	0	30	30	30	30	30	30	30	30	30	30	270
					2027 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
					FISCO	0	0	0	30	30	30	30	30	30	30	30	30	30	270
AOI00129601691	CAPACITACION EN EL PROCESO DE ADOPCION DE TECNOLOGIAS EN LA CADENA PRODUCTIVA DE CUYES OROPESA POAAR IAEI 03 01 01	081211 - OROPESA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
					FISCO	0	0	0	30	30	30	30	30	30	30	30	30	30	270
					2026 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
					FISCO	0	0	0	30	30	30	30	30	30	30	30	30	30	270
					2027 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
					FISCO	0	0	0	30	30	30	30	30	30	30	30	30	30	270
AOI00129601707	IMPLEMENTACION DE ASISTENCIA TECNICA EN CAMPO A PRODUCTORES PARA LA ADOPCION DE TECNOLOGIAS EN LA CADENA PRODUCTIVA DE ALPACAS POMACANCHI IAEI 03 01 01	080205 - POMACANCHI	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
					FISCO	0	0	0	60	60	60	60	60	60	60	60	60	60	540
					2026 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
					FISCO	0	0	0	60	60	60	60	60	60	60	60	60	60	540
					2027 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
					FISCO	0	0	0	60	60	60	60	60	60	60	60	60	60	540
AOI00129601821	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS MARANURA CAFE POAAR IAEI 03 01 01	080904 - MARANURA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	25,549.50	25,549.50	25,549.50	25,549.50	25,549.50	25,549.50	25,549.50	25,549.50	25,549.50	25,549.50	51,099.00
					FISCO	0	0	0	60	60	60	60	60	60	60	60	60	60	60
					2026 COSTEO.S/	0	0	0	25,549.50	25,549.50	25,549.50	25,549.50	25,549.50	25,549.50	25,549.50	25,549.50	25,549.50	25,549.50	51,099.00
					FISCO	0	0	0	60	60	60	60	60	60	60	60	60	60	60
					2027 COSTEO.S/	0	0	0	25,549.50	25,549.50	25,549.50	25,549.50	25,549.50	25,549.50	25,549.50	25,549.50	25,549.50	25,549.50	51,099.00
					FISCO	0	0	0	60	60	60	60	60	60	60	60	60	60	60
AOI00129601824	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS SANTA TERESA CAFE POAAR IAEI 03 01 01	080908 - SANTA TERESA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	25,549.50	25,549.50	25,549.50	25,549.50	25,549.50	25,549.50	25,549.50	25,549.50	25,549.50	25,549.50	51,099.00
					FISCO	0	0	0	60	60	60	60	60	60	60	60	60	60	60
					2026 COSTEO.S/	0	0	0	25,549.50	25,549.50	25,549.50	25,549.50	25,549.50	25,549.50	25,549.50	25,549.50	25,549.50	25,549.50	51,099.00
					FISCO	0	0	0	60	60	60	60	60	60	60	60	60	60	60
					2027 COSTEO.S/	0	0	0	25,549.50	25,549.50	25,549.50	25,549.50	25,549.50	25,549.50	25,549.50	25,549.50	25,549.50	25,549.50	51,099.00
					FISCO	0	0	0	60	60	60	60	60	60	60	60	60	60	60
AOI00129601827	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS VILCABAMBA CAFE POAAR IAEI 03 01 01	080909 - VILCABAMBA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0													

AOI00129601832	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS CHINCHERO PAPA IAEI 03 01 01	081302 - CHINCHERO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	0	0	0	0	60	
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	45,938.00	
					FISICO	0	0	60	60	60	60	0	0	0	0	60		
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	45,938.00		
					FISICO	0	0	60	60	60	60	0	0	0	0	60		
					2028 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	45,938.00		
AOI00129601835	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS COLQUEPATA PAPA IAEI 03 01 01	081104 - COLQUEPATA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	0	0	0	0	60	
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	45,938.00	
					FISICO	0	0	60	60	60	60	0	0	0	0	60		
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	45,938.00		
					FISICO	0	0	60	60	60	60	0	0	0	0	60		
					2028 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	45,938.00		
AOI00129601837	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS POMACANCHI PAPA IAEI 03 01 01	080205 - POMACANCHI	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	0	0	0	0	60	
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	45,938.00	
					FISICO	0	0	60	60	60	60	0	0	0	0	60		
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	45,938.00		
					FISICO	0	0	60	60	60	60	0	0	0	0	60		
					2028 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	45,938.00		
AOI00129601840	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS ZURITE PAPA IAEI 03 01 01	080309 - ZURITE	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	0	0	0	0	60	
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	45,938.00	
					FISICO	0	0	60	60	60	60	0	0	0	0	60		
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	45,938.00		
					FISICO	0	0	60	60	60	60	0	0	0	0	60		
					2028 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	45,938.00		
AOI00129601844	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS OCONGATE QUINUA IAEI 03 01 01	081210 - OCONGATE	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	0	0	0	0	60	
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	45,938.00	
					FISICO	0	0	60	60	60	60	0	0	0	0	60		
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	45,938.00		
					FISICO	0	0	60	60	60	60	0	0	0	0	60		
					2028 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	45,938.00		
AOI00129601847	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS ZURITE QUINUA IAEI 03 01 01	080309 - ZURITE	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	0	0	0	0	60	
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	45,938.00	
					FISICO	0	0	60	60	60	60	0	0	0	0	60		
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	45,938.00		
					FISICO	0	0	60	60	60	60	0	0	0	0	60		
					2028 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	45,938.00		
AOI00129601850	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS MARANURA CAFE POAAR IAEI 03 01 01	080904 - MARANURA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	15,705.00	0	15,705.00	0	0	0	0	0	31,410.00	
					FISICO	0	0	0	60	60	60	60	60	0	0	0	60	
					2027 COSTEO.S/	0	0	0	15,705.00	0	15,705.00	0	0	0	0	0	31,410.00	
					FISICO	0	0	0	60	60	60	60	60	0	0	0	60	
					2028 COSTEO.S/	0	0	0	15,705.00	0	15,705.00	0	0	0	0	31,410.00		
AOI00129601853	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS SANTA TERESA CAFE POAAR IAEI 03 01 01	080908 - SANTA TERESA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	15,705.00	0	15,705.00	0	0	0	0	0	31,410.00	
					FISICO	0	0	0	60	60	60	60	60	0	0	0	60	
					2027 COSTEO.S/	0	0	0	15,705.00	0	15,705.00	0	0	0	0	0	31,410.00	
					FISICO	0	0	0	60	60	60	60	60	0	0	0	60	
					2028 COSTEO.S/	0	0	0	15,705.00	0	15,705.00	0	0	0	0	31,410.00		
AOI00129601856	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS VILCABAMBA CAFE POAAR IAEI 03 01 01	080909 - VILCABAMBA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	15,705.00	0	15,705.00	0	0	0	0	0	31,410.00	
					FISICO	0	0	0	60	60	60	60	60	0	0	0	60	
					2027 COSTEO.S/	0	0	0	15,705.00	0	15,705.00	0	0	0	0	0	31,410.00	
					FISICO	0	0	0	60	60	60	60	60	0	0	0	60	
					2028 COSTEO.S/	0	0	0	15,705.00	0	15,705.00	0	0	0	0	31,410.00		
AOI00129601860	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS CHINCHERO PALTA IAEI 03 01 01	081302 - CHINCHERO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	25,490.00	
					FISICO	0	0	0	60	60	60	60	60	0	0	0	60	
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	25,490.00	
					FISICO	0	0	0	60	60	60	60	60	0	0	0	60	
					2028 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	25,490.00		
AOI00129601866	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS COLQUEPATA PALTA IAEI 03 01 01	081104 - COLQUEPATA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	25,490.00	
					FISICO	0	0	0	60	60	60	60	60	0	0	0	60	
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	25,490.00	
					FISICO	0	0	0	60	60	60	60	60	0	0	0	60	
					2028 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	25,490.00		
AOI00129601867	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS POMACANCHI PALTA IAEI 03 01 01	080205 - POMACANCHI	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	25,490.00	
					FISICO	0	0	0	60	60	60	60	60	0	0	0	60	
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	25,490.00	
					FISICO	0	0	0	60	60	60	60	60	0	0	0	60	
					2028 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	25,490.00		
					FISICO	0	0	0	60	60	60	60	0	0	0	0	60	
					2026 COSTEO.S/	0	0	0	12,745.00	0	0	12,745.00	0	0	0	0	25,490.00	

AOI00129601870	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS ZURITE PALTA IAEI 03 01 01	080309 - ZURITE	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60	
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00	
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60	
					2028 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00	
AOI00129601873	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS OCONGATE QUINUA IAEI 03 01 01	081210 - OCONGATE	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60	
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00	
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60	
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00	
AOI00129601876	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS ZURITE QUINUA IAEI 03 01 01	080309 - ZURITE	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60	
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00	
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60	
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00	
AOI00129602043	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD BPA BPP BPM Y POES LIMATAMBO PALTA POAAR IAEI 03 01 01	080306 - LIMATAMBO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60	
					2026 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00	
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60	
					2027 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00	
AOI00129602044	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD BPA BPP BPM Y POES MOLLEPATA PALTA POAAR IAEI 03 01 01	080307 - MOLLEPATA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60	
					2026 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00	
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60	
					2027 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00	
OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.																			
AEI.04.01 - Fortalecimiento de capacidades para mejorar la oferta de productos orientados al mercado implementado en beneficio de los productores agrarios.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL
AOI00129601975	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES AGROPECUARIOS CON FINES COMERCIALES SAN JERONIMO IAEI 04 01 01	080104 - SAN JERONIMO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	24,187.00	0	24,187.00	0	0	0	0	0	0	0	48,374.00	
					FISICO	0	0	60	60	60	60	60	60	60	0	0	0	60	
					2027 COSTEO.S/	0	0	24,187.00	0	24,187.00	0	0	0	0	0	0	0	48,374.00	
AOI00129601975	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES AGROPECUARIOS CON FINES COMERCIALES SAN JERONIMO IAEI 04 01 01	080104 - SAN JERONIMO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	24,187.00	0	24,187.00	0	0	0	0	0	0	0	48,374.00	
					FISICO	0	0	60	60	60	60	60	60	60	0	0	0	60	
					2027 COSTEO.S/	0	0	24,187.00	0	24,187.00	0	0	0	0	0	0	0	48,374.00	
AEI.04.04 - Mecanismos de articulación comercial implementados en beneficio de los productores agrarios.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL
AOI00129601557	IMPLEMENTACION DE MERCADOS DE PRODUCTORES AGROPECUARIOS DE LA CHACRA A LA OLLA SAN JERONIMO IAEI 04 04 01	080104 - SAN JERONIMO	MERCADO	Muy Alta	FISICO	0	0	4	4	4	4	4	4	4	4	4	4	4	40
					2026 COSTEO.S/	0	0	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	280,000.00	
					FISICO	0	0	4	4	4	4	4	4	4	4	4	4	40	
					2027 COSTEO.S/	0	0	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	280,000.00	
AOI00129601557	IMPLEMENTACION DE MERCADOS DE PRODUCTORES AGROPECUARIOS DE LA CHACRA A LA OLLA SAN JERONIMO IAEI 04 04 01	080104 - SAN JERONIMO	MERCADO	Muy Alta	FISICO	0	0	4	4	4	4	4	4	4	4	4	4	40	
					2026 COSTEO.S/	0	0	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	280,000.00	
					FISICO	0	0	4	4	4	4	4	4	4	4	4	4	40	
					2027 COSTEO.S/	0	0	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	280,000.00	
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																			
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL
AOI00129601715	GESTION PARA LA IMPLEMENTACION, SEGUIMIENTO Y SUPERVISION DE LAS ACTIVIDADES E INVERSIONES EN SU AMBITO DE INTERVENCION	080101 - CUSCO	INFORME	Muy Alta	FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1	12
					2026 COSTEO.S/	279,084.58	279,084.58	279,084.58	279,084.58	279,084.58	279,084.58	279,084.58	279,084.58	279,084.58	279,084.58	279,084.58	279,084.58	3,349,014.96	
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	
					2027 COSTEO.S/	279,084.58	279,084.58	279,084.58	279,084.58	279,084.58	279,084.58	279,084.58	279,084.58	279,084.58	279,084.58	279,084.58	279,084.58	3,349,014.96	
AOI00129601715	GESTION PARA LA IMPLEMENTACION, SEGUIMIENTO Y SUPERVISION DE LAS ACTIVIDADES E INVERSIONES EN SU AMBITO DE INTERVENCION	080101 - CUSCO	INFORME	Muy Alta	FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	
					2026 COSTEO.S/	279,084.58	279,084.58	279,084.58	279,084.58	279,084.58	279,084.58	279,084.58	279,084.58	279,084.58	279,084.58	279,084.58	279,084.58	3,349,014.96	
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	
					2027 COSTEO.S/	279,084.58	279,084.58	279,084.58	279,084.58	279,084.58	279,084.58	279,084.58	279,084.58	279,084.58	279,084.58	279,084.58	279,084.58	3,349,014.96	
CENTRO DE COSTO: 01.38 - UZ HUANCANELICA																			
OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																			
AEI.01.06 - Reforestación con fines productivos y de protección implementada en beneficio de los productores agrarios.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL
AOI00129600803	INSTALACION DE PLANTACIONES FORESTALES ACOBAMBA IAEI 010601	090201 - ACOBAMBA	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	0	55	55
					2026 COSTEO.S/	0	66,220.00	0	0	0	0	170,280.00	0	0	0	0	0	236,500.00	
					FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60	
					2027 COSTEO.S/	0	72,240.00	0	0	0	0	185,760.00	0	0	0	0	0	258,000.00	
AOI00129600803	INSTALACION DE PLANTACIONES FORESTALES ACOBAMBA IAEI 010601	090201 - ACOBAMBA	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	65	65	
					2026 COSTEO.S/	0	78,260.00	0	0	0	0	201,240.00	0	0	0	0	0	279,500.00	
					FISICO	0	0	0	0	0	0	0	0	0	0	0	40	40	
					2026 COSTEO.S/	0	48,160.00	0	0	0	0	123,840.00	0	0	0	0	0	172,000.00	
AOI00129600807	INSTALACION DE PLANTACIONES FORESTALES ASCENSION IAEI 010601	090118 - ASCENSION	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	45	45	
					2027 COSTEO.S/	0	54,180.00	0	0	0	0	139,320.00	0	0	0	0	0	193,500.00	
					FISICO	0	0	0	0	0	0	0	0	0	0	0	50	50	
AOI00129600807	INSTALACION DE PLANTACIONES FORESTALES ASCENSION IAEI 010601	090118 - ASCENSION	HECTAREA	Muy Alta	2028 COSTEO.S/	0	60,200.00	0	0	0	0	154,800.00	0	0	0	0	0	215,000.00	
					FISICO	0	0	0	0	0	0	0	0	0	0	0	45	45	
					2026 COSTEO.S/	0	54,180.00	0	0	0	0	139,320.00	0	0	0	0	0	193,500.00	

					FISCO	0	0	0	0	0	0	0	0	0	0	0	50	50
					2027 COSTEO.S/	0	60,200.00	0	0	0	0	154,800.00	0	0	0	0	0	215,000.00
					FISCO	0	0	0	0	0	0	0	0	0	0	0	55	55
AOI00129600816	INSTALACION DE PLANTACIONES FORESTALES MARISCAL CACERES IAEI 010601	090111 - MARISCAL CACERES	HECTAREA	Muy Alta	2028 COSTEO.S/	0	66,220.00	0	0	0	0	170,280.00	0	0	0	0	0	236,500.00

AEI.01.08 - Fortalecimiento de capacidades en el uso y gestión de los recursos naturales de competencia del sector; implementado para los productores agrarios y profesionales de gobiernos regionales y gobiernos l																		
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	META	PROGRAMACION MENSUAL											
					MULTIANUAL		1	2	3	4	5	6	7	8	9	10	11	12
					FISCO		0	0	0	0	0	0	0	30	0	30	0	0
					2026 COSTEO.S/		0	0	0	0	0	0	0	23,000.00	0	23,000.00	0	0
					FISCO		0	0	0	0	0	0	0	30	0	30	0	0
					2027 COSTEO.S/		0	0	0	0	0	0	0	23,000.00	0	23,000.00	0	0
					FISCO		0	0	0	0	0	0	0	30	0	30	0	0
					2028 COSTEO.S/		0	0	0	0	0	0	0	23,000.00	0	23,000.00	0	0
AOI00129600821	CAPACITACION Y SENSIBILIZACION EN MANEJO DE PLANTACIONES FORESTALES HUANCAMELICA IAEI 010804	090101 - HUANCAMELICA	PRODUCTOR CAPACITADO	Muy Alta														

OEI.02 - Reducir la vulnerabilidad ante los peligros asociados a fenómenos naturales y antrópicos; cambio climático; seguridad y defensa nacional en el sector agrario.

AEI.02.02 - Medidas de prevención y reducción del riesgo de desastres; implementados en zonas agrarias

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	META	PROGRAMACION MENSUAL											
					MULTIANUAL		1	2	3	4	5	6	7	8	9	10	11	12
					FISCO		0	0	0	0	150	0	0	0	0	0	0	0
					2026 COSTEO.S/		0	0	0	0	0	8,136.00	0	0	0	0	0	0
					FISCO		0	0	0	0	150	0	0	0	0	0	0	0
					2027 COSTEO.S/		0	0	0	0	0	8,136.00	0	0	0	0	0	0
					FISCO		0	0	0	0	150	0	0	0	0	0	0	0
					2028 COSTEO.S/		0	0	0	0	0	8,136.00	0	0	0	0	0	0
AOI00129603690	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ACOBAMBA IAEI020203	090201 - ACOBAMBA	PRODUCTOR CAPACITADO	Muy Alta														
					FISCO		0	0	0	0	125	0	0	0	0	0	0	0
					2026 COSTEO.S/		0	0	0	0	0	6,816.00	0	0	0	0	0	0
					FISCO		0	0	0	0	125	0	0	0	0	0	0	0
					2027 COSTEO.S/		0	0	0	0	0	6,816.00	0	0	0	0	0	0
					FISCO		0	0	0	0	125	0	0	0	0	0	0	0
					2028 COSTEO.S/		0	0	0	0	0	6,816.00	0	0	0	0	0	0
AOI00129603738	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ANDABAMBA IAEI020203	090202 - ANDABAMBA	PRODUCTOR CAPACITADO	Muy Alta														
					FISCO		0	0	0	0	215	0	0	0	0	0	0	0
					2026 COSTEO.S/		0	0	0	0	0	23,136.00	0	0	0	0	0	0
					FISCO		0	0	0	0	215	0	0	0	0	0	0	0
					2027 COSTEO.S/		0	0	0	0	0	23,136.00	0	0	0	0	0	0
					FISCO		0	0	0	0	215	0	0	0	0	0	0	0
					2028 COSTEO.S/		0	0	0	0	0	23,136.00	0	0	0	0	0	0
AOI00129603743	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ANTA IAEI020203	090203 - ANTA	PRODUCTOR CAPACITADO	Muy Alta														
					FISCO		0	0	0	0	150	0	0	0	0	0	0	0
					2026 COSTEO.S/		0	0	0	0	0	8,136.00	0	0	0	0	0	0
					FISCO		0	0	0	0	150	0	0	0	0	0	0	0
					2027 COSTEO.S/		0	0	0	0	0	8,136.00	0	0	0	0	0	0
					FISCO		0	0	0	0	150	0	0	0	0	0	0	0
					2028 COSTEO.S/		0	0	0	0	0	8,136.00	0	0	0	0	0	0
AOI00129603758	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CAJA IAEI020203	090204 - CAJA	PRODUCTOR CAPACITADO	Muy Alta														
					FISCO		0	0	0	0	75	0	0	0	0	0	0	0
					2026 COSTEO.S/		0	0	0	0	0	4,068.00	0	0	0	0	0	0
					FISCO		0	0	0	0	75	0	0	0	0	0	0	0
					2027 COSTEO.S/		0	0	0	0	0	4,068.00	0	0	0	0	0	0
					FISCO		0	0	0	0	75	0	0	0	0	0	0	0
					2028 COSTEO.S/		0	0	0	0	0	4,068.00	0	0	0	0	0	0
AOI00129603761	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MARCAS IAEI020203	090205 - MARCAS	PRODUCTOR CAPACITADO	Muy Alta														
					FISCO		0	0	0	0	150	0	0	0	0	0	0	0
					2026 COSTEO.S/		0	0	0	0	0	8,136.00	0	0	0	0	0	0
					FISCO		0	0	0	0	150	0	0	0	0	0	0	0
					2027 COSTEO.S/		0	0	0	0	0	8,136.00	0	0	0	0	0	0
					FISCO		0	0	0	0	150	0	0	0	0	0	0	0
					2028 COSTEO.S/		0	0	0	0	0	8,136.00	0	0	0	0	0	0
AOI00129603804	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PAUCARA IAEI020203	090206 - PAUCARA	PRODUCTOR CAPACITADO	Muy Alta														
					FISCO		0	0	0	0	75	0	0	0	0	0	0	0
					2026 COSTEO.S/		0	0	0	0	0	4,068.00	0	0	0	0	0	0
					FISCO		0	0	0	0	75	0	0	0	0	0	0	0
					2027 COSTEO.S/		0	0	0	0	0	4,068.00	0	0	0	0	0	0
					FISCO		0	0	0	0	75	0	0	0	0	0	0	0
					2028 COSTEO.S/		0	0	0	0	0	4,068.00	0	0	0	0	0	0
AOI00129603807	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS POMACOCHA IAEI020203	090207 - POMACOCHA	PRODUCTOR CAPACITADO	Muy Alta														
					FISCO		0	0	0	0	150	0	0	0	0	0	0	0
					2026 COSTEO.S/		0	0	0	0	0	8,136.00	0	0	0	0	0	0
					FISCO		0	0	0	0	150	0	0	0	0	0	0	0
					2027 COSTEO.S/		0	0	0	0	0	8,136.00	0	0	0	0	0	0
					FISCO		0	0	0	0	150	0	0	0	0	0	0	0
					2028 COSTEO.S/		0	0	0	0	0	8,136.00	0	0	0	0	0	0
AOI00129603810	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ROSARIO IAEI020203	090208 - ROSARIO	PRODUCTOR CAPACITADO	Muy Alta														
					FISCO		0	0	0	0	200	0	0	0	0	0	0	0
					2026 COSTEO.S/		0	0	0	0	0	10,736.00	0	0	0	0	0	0
					FISCO		0	0	0	0	200	0	0	0	0	0	0	0
					2027 COSTEO.S/		0	0	0	0	0	10,736.00	0	0	0	0	0	0
					FISCO		0	0	0	0	200	0	0	0	0	0	0	0
					2028 COSTEO.S/		0	0	0	0	0	10,736.00	0	0	0	0	0	0
AOI00129603817	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ANCHONGA IAEI020203	090302 - ANCHONGA	PRODUCTOR CAPACITADO	Muy Alta														
					FISCO		0	0	0	0	150	0	0	0	0	0	0	0
					2026 COSTEO.S/		0	0	0	0	0	8,136.00	0	0	0	0	0	0
					FISCO		0	0	0	0	150	0	0	0	0	0	0	0
					2027 COSTEO.S/		0	0	0	0	0	8,136.00	0	0	0	0	0	0

AOI00129603823	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CALLANMARCA IAEI020203	090303 - CALLANMARCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	0	0	150
					2028 COSTEO.S/	0	0	0	0	0	8,136.00	0	0	0	0	0	0	8,136.00
AOI00129603826	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CCOCHACCASA IAEI020203	090304 - CCOCHACCASA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125
					2026 COSTEO.S/	0	0	0	0	0	6,688.00	0	0	0	0	0	0	6,688.00
					FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125
					2027 COSTEO.S/	0	0	0	0	0	6,688.00	0	0	0	0	0	0	6,688.00
					FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125
AOI00129603826	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CCOCHACCASA IAEI020203	090304 - CCOCHACCASA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	6,688.00	0	0	0	0	0	0	6,688.00
					FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125
					2026 COSTEO.S/	0	0	0	0	0	6,688.00	0	0	0	0	0	0	6,688.00
					FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125
					2027 COSTEO.S/	0	0	0	0	0	6,688.00	0	0	0	0	0	0	6,688.00
AOI00129603830	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHINCHO IAEI020203	090305 - CHINCHO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125
					2028 COSTEO.S/	0	0	0	0	0	6,688.00	0	0	0	0	0	0	6,688.00
					FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125
					2026 COSTEO.S/	0	0	0	0	0	6,688.00	0	0	0	0	0	0	6,688.00
					FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125
AOI00129603833	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CONGALLA IAEI020203	090306 - CONGALLA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	190	0	0	0	0	0	0	0	190
					2026 COSTEO.S/	0	0	0	0	0	56,388.00	0	0	0	0	0	0	56,388.00
					FISICO	0	0	0	0	190	0	0	0	0	0	0	0	190
					2027 COSTEO.S/	0	0	0	0	0	56,388.00	0	0	0	0	0	0	56,388.00
					FISICO	0	0	0	0	190	0	0	0	0	0	0	0	190
AOI00129603835	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUANCA-HUANCA IAEI020203	090307 - HUANCA-HUANCA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	56,388.00	0	0	0	0	0	0	56,388.00
					FISICO	0	0	0	0	215	0	0	0	0	0	0	0	215
					2026 COSTEO.S/	0	0	0	0	0	38,636.00	0	0	0	0	0	0	38,636.00
					FISICO	0	0	0	0	215	0	0	0	0	0	0	0	215
					2027 COSTEO.S/	0	0	0	0	0	38,636.00	0	0	0	0	0	0	38,636.00
AOI00129603835	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUANCA-HUANCA IAEI020203	090307 - HUANCA-HUANCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	215	0	0	0	0	0	0	0	215
					2028 COSTEO.S/	0	0	0	0	0	38,636.00	0	0	0	0	0	0	38,636.00
					FISICO	0	0	0	0	190	0	0	0	0	0	0	0	190
					2026 COSTEO.S/	0	0	0	0	0	40,868.00	0	0	0	0	0	0	40,868.00
					FISICO	0	0	0	0	190	0	0	0	0	0	0	0	190
AOI00129603947	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUAYLLAY GRANDE IAEI020203	090308 - HUAYLLAY GRANDE	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	190	0	0	0	0	0	0	0	190
					2026 COSTEO.S/	0	0	0	0	0	40,868.00	0	0	0	0	0	0	40,868.00
					FISICO	0	0	0	0	190	0	0	0	0	0	0	0	190
					2027 COSTEO.S/	0	0	0	0	0	40,868.00	0	0	0	0	0	0	40,868.00
					FISICO	0	0	0	0	190	0	0	0	0	0	0	0	190
AOI00129603951	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS JULCAMARCA IAEI020203	090309 - JULCAMARCA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	40,868.00	0	0	0	0	0	0	40,868.00
					FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125
					2026 COSTEO.S/	0	0	0	0	0	6,688.00	0	0	0	0	0	0	6,688.00
					FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125
					2027 COSTEO.S/	0	0	0	0	0	6,688.00	0	0	0	0	0	0	6,688.00
AOI00129603954	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LIRCAY IAEI020203	090301 - LIRCAY	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125
					2026 COSTEO.S/	0	0	0	0	0	6,688.00	0	0	0	0	0	0	6,688.00
					FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125
					2027 COSTEO.S/	0	0	0	0	0	6,688.00	0	0	0	0	0	0	6,688.00
					FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125
AOI00129603960	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN ANTONIO DE ANTAPARCO IAEI020203	090310 - SAN ANTONIO DE ANTAPARCO	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	6,688.00	0	0	0	0	0	0	6,688.00
					FISICO	0	0	0	0	365	0	0	0	0	0	0	0	365
					2026 COSTEO.S/	0	0	0	0	0	69,484.00	0	0	0	0	0	0	69,484.00
					FISICO	0	0	0	0	365	0	0	0	0	0	0	0	365
					2027 COSTEO.S/	0	0	0	0	0	69,484.00	0	0	0	0	0	0	69,484.00
AOI00129603963	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SANTO TOMAS DE PATA IAEI020203	090311 - SANTO TOMAS DE PATA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	365	0	0	0	0	0	0	0	365
					2028 COSTEO.S/	0	0	0	0	0	69,484.00	0	0	0	0	0	0	69,484.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	0	100
					2026 COSTEO.S/	0	0	0	0	0	5,388.00	0	0	0	0	0	0	5,388.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	0	100
AOI00129603964	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SECCLLA IAEI020203	090312 - SECCLLA	PRODUCTOR CAPACITADO	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	5,388.00	0	0	0	0	0	0	5,388.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	0	100
					2028 COSTEO.S/	0	0	0	0	0	5,388.00	0	0	0	0	0	0	5,388.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	0	100
					2026 COSTEO.S/	0	0	0	0	0	5,388.00	0	0	0	0	0	0	5,388.00
AOI00129603980	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ARMA IAEI020203	090402 - ARMA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	10,000.00	0	0	0	0	0	0	10,000.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	10,000.00	0	0	0	0	0	0	10,000.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
AOI00129603982	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CASTROVIRREYNA IAEI020203	090401 - CASTROVIRREYNA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	10,000.00	0	0	0	0	0	0	10,000.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00

AOI00129603983	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS COCAS IAEI020203	090406 - COCAS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	10,000.00	0	0	0	0	0	10,000.00	
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2027 COSTEO.S/	0	0	0	0	0	10,000.00	0	0	0	0	0	10,000.00	
AOI00129603983	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS COCAS IAEI020203	090406 - COCAS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2026 COSTEO.S/	0	0	0	0	0	10,000.00	0	0	0	0	0	10,000.00	
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2027 COSTEO.S/	0	0	0	0	0	10,000.00	0	0	0	0	0	10,000.00	
AOI00129603984	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ANCO IAEI020203	090502 - ANCO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	475	0	0	0	0	0	0	475	
					2026 COSTEO.S/	0	0	0	0	0	26,132.00	0	0	0	0	0	26,132.00	
					FISICO	0	0	0	0	475	0	0	0	0	0	0	475	
					2027 COSTEO.S/	0	0	0	0	0	26,132.00	0	0	0	0	0	26,132.00	
AOI00129603984	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ANCO IAEI020203	090502 - ANCO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	475	0	0	0	0	0	0	475	
					2026 COSTEO.S/	0	0	0	0	0	26,132.00	0	0	0	0	0	26,132.00	
					FISICO	0	0	0	0	475	0	0	0	0	0	0	475	
					2027 COSTEO.S/	0	0	0	0	0	26,132.00	0	0	0	0	0	26,132.00	
AOI00129603985	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHINCHIHUASI IAEI020203	090503 - CHINCHIHUASI	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	425	0	0	0	0	0	0	425	
					2026 COSTEO.S/	0	0	0	0	0	23,384.00	0	0	0	0	0	23,384.00	
					FISICO	0	0	0	0	425	0	0	0	0	0	0	425	
					2027 COSTEO.S/	0	0	0	0	0	23,384.00	0	0	0	0	0	23,384.00	
AOI00129603985	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHINCHIHUASI IAEI020203	090503 - CHINCHIHUASI	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	425	0	0	0	0	0	0	425	
					2026 COSTEO.S/	0	0	0	0	0	23,384.00	0	0	0	0	0	23,384.00	
					FISICO	0	0	0	0	425	0	0	0	0	0	0	425	
					2027 COSTEO.S/	0	0	0	0	0	23,384.00	0	0	0	0	0	23,384.00	
AOI00129603986	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHURCAMP A IAEI020203	090501 - CHURCAMP A	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	465	0	0	0	0	0	0	465	
					2026 COSTEO.S/	0	0	0	0	0	52,584.00	0	0	0	0	0	52,584.00	
					FISICO	0	0	0	0	465	0	0	0	0	0	0	465	
					2027 COSTEO.S/	0	0	0	0	0	52,584.00	0	0	0	0	0	52,584.00	
AOI00129603986	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHURCAMP A IAEI020203	090501 - CHURCAMP A	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	465	0	0	0	0	0	0	465	
					2026 COSTEO.S/	0	0	0	0	0	52,584.00	0	0	0	0	0	52,584.00	
					FISICO	0	0	0	0	465	0	0	0	0	0	0	465	
					2027 COSTEO.S/	0	0	0	0	0	52,584.00	0	0	0	0	0	52,584.00	
AOI00129603987	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS COSME IAEI020203	090511 - COSME	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	615	0	0	0	0	0	0	615	
					2026 COSTEO.S/	0	0	0	0	0	41,480.00	0	0	0	0	0	41,480.00	
					FISICO	0	0	0	0	615	0	0	0	0	0	0	615	
					2027 COSTEO.S/	0	0	0	0	0	41,480.00	0	0	0	0	0	41,480.00	
AOI00129603987	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS COSME IAEI020203	090511 - COSME	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	615	0	0	0	0	0	0	615	
					2026 COSTEO.S/	0	0	0	0	0	41,480.00	0	0	0	0	0	41,480.00	
					FISICO	0	0	0	0	615	0	0	0	0	0	0	615	
					2027 COSTEO.S/	0	0	0	0	0	41,480.00	0	0	0	0	0	41,480.00	
AOI00129603988	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS EL CARMEN IAEI020203	090504 - EL CARMEN	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	425	0	0	0	0	0	0	425	
					2026 COSTEO.S/	0	0	0	0	0	23,384.00	0	0	0	0	0	23,384.00	
					FISICO	0	0	0	0	425	0	0	0	0	0	0	425	
					2027 COSTEO.S/	0	0	0	0	0	23,384.00	0	0	0	0	0	23,384.00	
AOI00129603988	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS EL CARMEN IAEI020203	090504 - EL CARMEN	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	425	0	0	0	0	0	0	425	
					2026 COSTEO.S/	0	0	0	0	0	23,384.00	0	0	0	0	0	23,384.00	
					FISICO	0	0	0	0	425	0	0	0	0	0	0	425	
					2027 COSTEO.S/	0	0	0	0	0	23,384.00	0	0	0	0	0	23,384.00	
AOI00129603989	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LA MERCED IAEI020203	090505 - LA MERCED	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	175	0	0	0	0	0	0	175	
					2026 COSTEO.S/	0	0	0	0	0	9,456.00	0	0	0	0	0	9,456.00	
					FISICO	0	0	0	0	175	0	0	0	0	0	0	175	
					2027 COSTEO.S/	0	0	0	0	0	9,456.00	0	0	0	0	0	9,456.00	
AOI00129603989	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LA MERCED IAEI020203	090505 - LA MERCED	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	175	0	0	0	0	0	0	175	
					2026 COSTEO.S/	0	0	0	0	0	9,456.00	0	0	0	0	0	9,456.00	
					FISICO	0	0	0	0	175	0	0	0	0	0	0	175	
					2027 COSTEO.S/	0	0	0	0	0	9,456.00	0	0	0	0	0	9,456.00	
AOI00129603990	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LOCROJA IAEI020203	090506 - LOCROJA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	475	0	0	0	0	0	0	475	
					2026 COSTEO.S/	0	0	0	0	0	25,856.00	0	0	0	0	0	25,856.00	
					FISICO	0	0	0	0	475	0	0	0	0	0	0	475	
					2027 COSTEO.S/	0	0	0	0	0	25,856.00	0	0	0	0	0	25,856.00	
AOI00129603990	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LOCROJA IAEI020203	090506 - LOCROJA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	475	0	0	0	0	0	0	475	
					2026 COSTEO.S/	0	0	0	0	0	25,856.00	0	0	0	0	0	25,856.00	
					FISICO	0	0	0	0	475	0	0	0	0	0	0	475	
					2027 COSTEO.S/	0	0	0	0	0	25,856.00	0	0	0	0	0	25,856.00	
AOI00129603994	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PACHAMARCA IAEI020203	090510 - PACHAMARCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	615	0	0	0	0	0	0	615	
					2026 COSTEO.S/	0	0	0	0	0	60,680.00	0	0	0	0	0	60,680.00	
					FISICO	0	0	0	0	615	0	0	0	0	0	0	615	
					2027 COSTEO.S/	0	0	0	0	0	60,680.00	0	0	0	0	0	60,680.00	
AOI00129603994	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PACHAMARCA IAEI020203	090510 - PACHAMARCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	615	0	0	0	0	0	0	615	
					2026 COSTEO.S/	0	0	0	0	0	60,680.00	0	0	0	0	0	60,680.00	
					FISICO	0	0	0	0	615	0	0	0	0	0	0	615	
					2027 COSTEO.S/	0	0	0	0	0	60,680.00	0	0	0	0	0	60,680.00	
AOI00129603996	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PAUCARBAMBA IAEI020203	090507 - PAUCARBAMBA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	715	0	0	0	0	0	0	715	
					2026 COSTEO.S/	0	0	0	0	0	65,940.00	0	0	0	0	0	65,940.00	
					FISICO	0	0	0	0	715	0	0	0	0	0	0	715	
					2027 COSTEO.S/	0	0	0	0	0	65,940.00	0	0	0	0	0	65,940.00	
AOI00129603996	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PAUCARBAMBA IAEI020203	090507 - PAUCARBAMBA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	715	0	0	0	0	0	0	715	
					2026 COSTEO.S/	0	0	0	0	0	65,940.00	0	0	0	0	0	65,940.00	
					FISICO	0	0	0	0	715	0	0	0	0	0	0	715	
					2027 COSTEO.S/	0	0	0	0	0	65,940.00	0	0	0	0	0	65,940.00	
AOI00129604000	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN MIGUEL DE MAYOCC IAEI020203	090508 - SAN MIGUEL DE MAYOCC	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
					2026 COSTEO.S/	0	0	0	0	0	8,136.00	0	0	0	0	0	8,136.00	
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
					2027 COSTEO.S/	0	0	0	0	0	8,136.00	0	0	0	0	0	8,136.00	
AOI00129604000	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN MIGUEL DE MAYOCC IAEI020203	090508 - SAN MIGUEL DE MAYOCC	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
					2026 COSTEO.S/	0	0	0	0	0	8,136.00	0	0	0	0	0	8,136.00	
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
					2027 COSTEO.S/	0	0	0	0	0	8,136.00	0	0	0	0	0	8,136.00	
AOI00129604001	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN PEDRO DE CORIS IAEI020203	090509 - SAN PEDRO DE CORIS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	500	0	0	0	0	0	0	500	
					2026 COSTEO.S/	0	0	0	0	0	27,264.00	0	0	0	0	0	27,264.00	
					FISICO	0	0	0	0	500	0	0	0	0	0	0	500	
					2027 COSTEO.S/	0	0	0	0	0	27,264.00	0	0	0	0	0	27,264.00	
AOI00129604001	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN PEDRO DE CORIS IAEI020203	090509 - SAN PEDRO DE CORIS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	500	0	0	0	0	0	0	500	
					2026 COSTEO.S/	0	0	0	0	0	27,264.00	0	0	0	0	0	27,264.00	
					FISICO	0	0	0	0	500	0	0	0	0	0	0	500	
					2027 COSTEO.S/	0	0	0	0	0	27,264.00	0	0	0	0	0	27,264.00	
FISICO						0	0	0	0	225	0	0	0	0	0	0	225	

AOI00129604003	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ACOBAMBILLA IAEI020203	090102 - ACOBAMBILLA	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	12,204.00	0	0	0	0	0	0	12,204.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	225	0	0	0	0	0	225	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	12,204.00	0	0	0	0	0	12,204.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	225	0	0	0	0	0	225	
AOI00129604005	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ACORIA IAEI020203	090103 - ACORIA	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	300	0	0	0	0	0	0	300
					2027 COSTEO.S/ FISICO	0	0	0	0	0	300	0	0	0	0	0	300	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	16,272.00	0	0	0	0	0	16,272.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	300	0	0	0	0	0	300	
AOI00129604007	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ASCENSION IAEI020203	090118 - ASCENSION	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	225	0	0	0	0	0	0	225
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	12,204.00	0	0	0	0	0	12,204.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	12,204.00	0	0	0	0	0	12,204.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	225	0	0	0	0	0	225	
AOI00129604010	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CONAYCA IAEI020203S	090104 - CONAYCA	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	225	0	0	0	0	0	0	225
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	12,204.00	0	0	0	0	0	12,204.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	12,204.00	0	0	0	0	0	12,204.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	225	0	0	0	0	0	225	
AOI00129604012	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CUENCA IAEI020203	090105 - CUENCA	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	315	0	0	0	0	0	0	315
					2027 COSTEO.S/ FISICO	0	0	0	0	0	315	0	0	0	0	0	315	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	63,204.00	0	0	0	0	0	63,204.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	315	0	0	0	0	0	315	
AOI00129604016	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUANCAVELICA IAEI020203	090101 - HUANCAVELICA	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	300	0	0	0	0	0	0	300
					2027 COSTEO.S/ FISICO	0	0	0	0	0	300	0	0	0	0	0	300	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	16,272.00	0	0	0	0	0	16,272.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	300	0	0	0	0	0	300	
AOI00129604018	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUANDO IAEI020203	090119 - HUANDO	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	315	0	0	0	0	0	0	315
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	47,704.00	0	0	0	0	0	47,704.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	315	0	0	0	0	0	315	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	315	0	0	0	0	0	315	
AOI00129604020	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUAYLLAHUARA IAEI020203	090107 - HUAYLLAHUARA	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	225	0	0	0	0	0	0	225
					2027 COSTEO.S/ FISICO	0	0	0	0	0	225	0	0	0	0	0	225	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	12,204.00	0	0	0	0	0	12,204.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	225	0	0	0	0	0	225	
AOI00129604022	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LARIA IAEI020203	090109 - LARIA	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	225	0	0	0	0	0	0	225
					2027 COSTEO.S/ FISICO	0	0	0	0	0	225	0	0	0	0	0	225	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	12,204.00	0	0	0	0	0	12,204.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	225	0	0	0	0	0	225	
AOI00129604025	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MOYA IAEI020203	090112 - MOYA	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	390	0	0	0	0	0	0	390
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	67,272.00	0	0	0	0	0	67,272.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	390	0	0	0	0	0	390	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	390	0	0	0	0	0	390	
AOI00129604028	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS NUEVO OCCORO IAEI020203	090113 - NUEVO OCCORO	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	225	0	0	0	0	0	0	225
					2027 COSTEO.S/ FISICO	0	0	0	0	0	225	0	0	0	0	0	225	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	12,204.00	0	0	0	0	0	12,204.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	225	0	0	0	0	0	225	
AOI00129604030	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PALCA IAEI020203	090114 - PALCA	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	115	0	0	0	0	0	0	115
					2027 COSTEO.S/ FISICO	0	0	0	0	0	115	0	0	0	0	0	115	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	56,000.00	0	0	0	0	0	56,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	115	0	0	0	0	0	115	
					FISICO	0	0	0	0	0	225	0	0	0	0	0	0	225
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	12,204.00	0	0	0	0	0	12,204.00
					FISICO	0	0	0	0	0	225	0	0	0	0	0	0	225
					2026 COSTEO.S/ FISICO	0	0	0	0	0	225	0	0	0	0	0	225	

AOI00129604033	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PILCHACA IAEI020203	090115 - PILCHACA	PRODUCTOR CAPACITADO	Muy Alta	2027	COSTEO.S/ FISICO	0	0	0	0	0	12,204.00	0	0	0	0	0	12,204.00
					2028	COSTEO.S/ FISICO	0	0	0	0	225	0	0	0	0	0	225	
AOI00129604036	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS VILCA IAEI020203	090116 - VILCA	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	225	0	0	0	0	0	0	225
					2026	COSTEO.S/ FISICO	0	0	0	0	0	12,204.00	0	0	0	0	0	12,204.00
					2027	COSTEO.S/ FISICO	0	0	0	0	225	0	0	0	0	0	225	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	12,204.00	0	0	0	0	0	12,204.00
						FISICO	0	0	0	0	225	0	0	0	0	0	225	
AOI00129604039	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS YAULI IAEI020203	090117 - YAULI	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	300	0	0	0	0	0	0	300
					2026	COSTEO.S/ FISICO	0	0	0	0	0	16,272.00	0	0	0	0	0	16,272.00
					2027	COSTEO.S/ FISICO	0	0	0	0	300	0	0	0	0	0	300	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	16,272.00	0	0	0	0	0	16,272.00
						COSTEO.S/ FISICO	0	0	0	0	300	0	0	0	0	0	300	
AOI00129604043	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS AYAVI IAEI020203	090602 - AYAVI	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	165	0	0	0	0	0	0	165
					2026	COSTEO.S/ FISICO	0	0	0	0	0	39,568.00	0	0	0	0	0	39,568.00
					2027	COSTEO.S/ FISICO	0	0	0	0	165	0	0	0	0	0	165	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	39,568.00	0	0	0	0	0	39,568.00
						COSTEO.S/ FISICO	0	0	0	0	165	0	0	0	0	0	165	
AOI00129604048	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CORDOVA IAEI020203	090603 - CORDOVA	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	75	0	0	0	0	0	0	75
					2026	COSTEO.S/ FISICO	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
					2027	COSTEO.S/ FISICO	0	0	0	0	75	0	0	0	0	0	75	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
						COSTEO.S/ FISICO	0	0	0	0	75	0	0	0	0	0	75	
AOI00129604055	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUAYACUNDO ARMA IAEI020203	090604 - HUAYACUNDO ARMA	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	75	0	0	0	0	0	0	75
					2026	COSTEO.S/ FISICO	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
					2027	COSTEO.S/ FISICO	0	0	0	0	75	0	0	0	0	0	75	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
						COSTEO.S/ FISICO	0	0	0	0	75	0	0	0	0	0	75	
AOI00129604059	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUAYTARA IAEI020203	090601 - HUAYTARA	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	165	0	0	0	0	0	0	165
					2026	COSTEO.S/ FISICO	0	0	0	0	0	55,068.00	0	0	0	0	0	55,068.00
					2027	COSTEO.S/ FISICO	0	0	0	0	165	0	0	0	0	0	165	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	55,068.00	0	0	0	0	0	55,068.00
						COSTEO.S/ FISICO	0	0	0	0	165	0	0	0	0	0	165	
AOI00129604064	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LARAMARCA IAEI020203	090605 - LARAMARCA	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	75	0	0	0	0	0	0	75
					2026	COSTEO.S/ FISICO	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
					2027	COSTEO.S/ FISICO	0	0	0	0	75	0	0	0	0	0	75	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
						COSTEO.S/ FISICO	0	0	0	0	75	0	0	0	0	0	75	
AOI00129604069	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS OCOYO IAEI020203	090606 - OCOYO	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	75	0	0	0	0	0	0	75
					2026	COSTEO.S/ FISICO	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
					2027	COSTEO.S/ FISICO	0	0	0	0	75	0	0	0	0	0	75	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
						COSTEO.S/ FISICO	0	0	0	0	75	0	0	0	0	0	75	
AOI00129604071	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PILPICHACA IAEI020203	090607 - PILPICHACA	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	75	0	0	0	0	0	0	75
					2026	COSTEO.S/ FISICO	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
					2027	COSTEO.S/ FISICO	0	0	0	0	75	0	0	0	0	0	75	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
						COSTEO.S/ FISICO	0	0	0	0	75	0	0	0	0	0	75	
AOI00129604074	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS QUERCO IAEI020203	090608 - QUERCO	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	75	0	0	0	0	0	0	75
					2026	COSTEO.S/ FISICO	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
					2027	COSTEO.S/ FISICO	0	0	0	0	75	0	0	0	0	0	75	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
						COSTEO.S/ FISICO	0	0	0	0	75	0	0	0	0	0	75	
AOI00129604075	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS QUITO-ARMA IAEI020203	090609 - QUITO- ARMA	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	75	0	0	0	0	0	0	75
					2026	COSTEO.S/ FISICO	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
					2027	COSTEO.S/ FISICO	0	0	0	0	75	0	0	0	0	0	75	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
						COSTEO.S/ FISICO	0	0	0	0	75	0	0	0	0	0	75	
	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN ANTONIO DE CUSICANCHA	090610 - SAN ANTONIO DE	PRODUCTOR		FISICO	0	0	0	0	75	0	0	0	0	0	0	0	75
				2026	COSTEO.S/ FISICO	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00	
				2027	COSTEO.S/ FISICO	0	0	0	0	75	0	0	0	0	0	75		
				2028	COSTEO.S/ FISICO	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00	

AOI00129604080	IAEI020203	CUSICANCHA	CAPACITADO	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
AOI00129604088	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN FRANCISCO DE SANGAYAICO IAEI020203	090611 - SAN FRANCISCO DE SANGAYAICO	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	75	0	0	0	0	0	0	75	
					2026	COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00	
						FISICO	0	0	0	0	75	0	0	0	0	0	75		
					2027	COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00	
						FISICO	0	0	0	0	75	0	0	0	0	0	75		
AOI00129604095	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN ISIDRO IAEI020203	090612 - SAN ISIDRO	PRODUCTOR CAPACITADO	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00	
						FISICO	0	0	0	0	75	0	0	0	0	0	75		
					2026	COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00	
						FISICO	0	0	0	0	75	0	0	0	0	0	75		
					2027	COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00	
AOI00129604100	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SANTIAGO DE CHOCORVOS IAEI020203	090613 - SANTIAGO DE CHOCORVOS	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	125	0	0	0	0	0	125		
					2026	COSTEO.S/	0	0	0	0	0	6,708.00	0	0	0	0	0	6,708.00	
						FISICO	0	0	0	0	125	0	0	0	0	0	125		
					2027	COSTEO.S/	0	0	0	0	0	6,708.00	0	0	0	0	0	6,708.00	
						FISICO	0	0	0	0	125	0	0	0	0	0	125		
AOI00129604124	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SANTIAGO DE QUIRAHUARA IAEI020203	090614 - SANTIAGO DE QUIRAHUARA	PRODUCTOR CAPACITADO	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00	
						FISICO	0	0	0	0	75	0	0	0	0	0	75		
					2026	COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00	
						FISICO	0	0	0	0	75	0	0	0	0	0	75		
					2027	COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00	
AOI00129604127	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SANTO DOMINGO DE CAPILLAS IAEI020203	090615 - SANTO DOMINGO DE CAPILLAS	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	75	0	0	0	0	0	75		
					2026	COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00	
						FISICO	0	0	0	0	75	0	0	0	0	0	75		
					2027	COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00	
						FISICO	0	0	0	0	75	0	0	0	0	0	75		
AOI00129604132	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS TAMBO IAEI020203	090616 - TAMBO	PRODUCTOR CAPACITADO	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00	
						FISICO	0	0	0	0	75	0	0	0	0	0	75		
					2026	COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00	
						FISICO	0	0	0	0	75	0	0	0	0	0	75		
					2027	COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00	
AOI00129604135	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ACOSTAMBO IAEI020203	090702 - ACOSTAMBO	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	25	0	0	0	0	0	25		
					2026	COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	1,300.00	
						FISICO	0	0	0	0	25	0	0	0	0	0	25		
					2027	COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	1,300.00	
						FISICO	0	0	0	0	25	0	0	0	0	0	25		
AOI00129604138	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ACRAQUIA IAEI020203	090703 - ACRAQUIA	PRODUCTOR CAPACITADO	Muy Alta	2028	COSTEO.S/	0	0	0	0	65	0	0	0	0	0	65		
						FISICO	0	0	0	0	0	11,300.00	0	0	0	0	0	11,300.00	
					2026	COSTEO.S/	0	0	0	0	65	0	0	0	0	0	65		
						FISICO	0	0	0	0	0	11,300.00	0	0	0	0	0	11,300.00	
					2027	COSTEO.S/	0	0	0	0	65	0	0	0	0	0	65		
AOI00129604141	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS AHUAYCHA IAEI020203	090704 - AHUAYCHA	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	25	0	0	0	0	0	25		
					2026	COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	1,300.00	
						FISICO	0	0	0	0	25	0	0	0	0	0	25		
					2027	COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	1,300.00	
						FISICO	0	0	0	0	25	0	0	0	0	0	25		
AOI00129604145	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS COLCABAMBA IAEI020203	090705 - COLCABAMBA	PRODUCTOR CAPACITADO	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	1,300.00	
						FISICO	0	0	0	0	25	0	0	0	0	0	25		
					2026	COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	1,300.00	
						FISICO	0	0	0	0	25	0	0	0	0	0	25		
					2027	COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	1,300.00	
AOI00129604146	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUARIBAMBA IAEI020203	090709 - HUARIBAMBA	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	40	0	0	0	0	0	40		
					2026	COSTEO.S/	0	0	0	0	0	10,000.00	0	0	0	0	0	10,000.00	
						FISICO	0	0	0	0	40	0	0	0	0	0	40		
					2027	COSTEO.S/	0	0	0	0	0	10,000.00	0	0	0	0	0	10,000.00	
						FISICO	0	0	0	0	40	0	0	0	0	0	40		
AOI00129604148	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS NAHUIMPUQUIO IAEI020203	090710 - NAHUIMPUQUIO	PRODUCTOR CAPACITADO	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	10,000.00	0	0	0	0	0	10,000.00	
						FISICO	0	0	0	0	25	0	0	0	0	0	25		
					2026	COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	1,300.00	
						FISICO	0	0	0	0	25	0	0	0	0	0	25		
					2027	COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	1,300.00	

AOI00129604152	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PAMPAS IAEI020203	090701 - PAMPAS	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	1,300.00	
					FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	1,300.00	
					FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
					2028 COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	1,300.00	
AOI00129604157	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PAZOS IAEI020203	090711 - PAZOS	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	1,300.00	
					FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	1,300.00	
					FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
					2028 COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	1,300.00	
AOI00129604160	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PICHOS IAEI020203	090722 - PICHOS	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	1,300.00	
					2027 COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	1,300.00	
					FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
										2028 COSTEO.S/	0	0	0	0	0	1,300.00	0	0
AOI00129604164	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS QUISHUAR IAEI020203	090719 - QUICHUAS	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	1,300.00	
					FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	1,300.00	
					FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
					2028 COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	1,300.00	
AOI00129604168	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SALCABAMBA IAEI020203	090714 - SALCABAMBA	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	65	0	0	0	0	0	0	0	65
					2026 COSTEO.S/	0	0	0	0	0	11,300.00	0	0	0	0	0	11,300.00	
					FISCO	0	0	0	0	65	0	0	0	0	0	0	65	
					2027 COSTEO.S/	0	0	0	0	0	11,300.00	0	0	0	0	0	11,300.00	
					FISCO	0	0	0	0	65	0	0	0	0	0	0	65	
					2028 COSTEO.S/	0	0	0	0	0	11,300.00	0	0	0	0	0	11,300.00	
AOI00129604172	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SALCAHUASI IAEI020203	090715 - SALCAHUASI	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	1,300.00	
					FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	1,300.00	
					FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
					2028 COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	1,300.00	
AOI00129604174	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN MARCOS DE ROCCHAC IAEI020203	090716 - SAN MARCOS DE ROCCHAC	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	1,300.00	
					FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	1,300.00	
					FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
					2028 COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	1,300.00	
AOI00129604177	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS TUCUMA IAEI020203	090723 - SANTIAGO DE TUCUMA	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	1,300.00	
					FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	1,300.00	
					FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
					2028 COSTEO.S/	0	0	0	0	0	1,300.00	0	0	0	0	0	1,300.00	
AOI00129604222	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ACOBAMBA IAEI020203 POAAR	090201 - ACOBAMBA	INTERVENCION	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129604226	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ANTA IAEI020203 POAAR	090203 - ANTA	INTERVENCION	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
					FISCO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
					FISCO	0	0	0	0	30	0	0	0	0	0	0	30	
					2028 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
AOI00129604228	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CAJA IAEI020203 POAAR	090204 - CAJA	INTERVENCION	Muy Alta	FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
AOI00129604231	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS MARCAS IAEI020203 POAAR	090205 - MARCAS	INTERVENCION	Muy Alta	FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	

[illegible]

AOI00129604244	PROTECCION DE CULTIVOS CHUPAMARCA IAEI020203	090405 - CHUPAMARCA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
AOI00129604245	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS COCAS IAEI020203 POAAR	090406 - COCAS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
AOI00129604246	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUACHOS IAEI020203 POAAR	090407 - HUACHOS	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129604247	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUAMATAMBO IAEI020203	090408 - HUAMATAMBO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
AOI00129604248	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS TANTARA IAEI020203	090412 - TANTARA	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129604249	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ANCO IAEI020203 POAAR	090502 - ANCO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
AOI00129604250	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHINCHIHUASI IAEI020203	090503 - CHINCHIHUASI	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129604251	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHURCAMP IAEI020203 POAAR	090501 - CHURCAMP	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
AOI00129604252	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS COSME IAEI020203 POAAR	090511 - COSME	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
AOI00129604253	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS EL CARMEN IAEI020203 POAAR	090504 - EL CARMEN	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
AOI00129604255	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS LOCROJA IAEI020203 POAAR	090506 - LOCROJA	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	20	0	0	0	0	0	0	20	
					FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					2026 COSTEO.S/	0	0	0	0	20	0	0	0	0	0	0	20	
					FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					2027 COSTEO.S/	0	0	0	0	20	0	0	0	0	0	0	20	
AOI00129604257	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PACHAMARCA IAEI020203	090510 - PACHAMARCA	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
AOI00129604258	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PAUCARBAMBA IAEI020203	090507 - PAUCARBAMBA	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	20	0	0	0	0	0	0	20	
					FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					2026 COSTEO.S/	0	0	0	0	20	0	0	0	0	0	0	20	
					FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					2027 COSTEO.S/	0	0	0	0	20	0	0	0	0	0	0	20	

AOI00129604259	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN PEDRO DE CORIS IAEI020203	090509 - SAN PEDRO DE CORIS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	45,000.00		
AOI00129604262	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ACOBAMBILLA IAEI020203	090102 - ACOBAMBILLA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	45,000.00		
AOI00129604264	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ACORIA IAEI020203 POAAR	090103 - ACORIA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	45,000.00		
AOI00129604266	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ASCENSION IAEI020203	090118 - ASCENSION	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	45,000.00		
AOI00129604268	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CONAYCA IAEI020203	090104 - CONAYCA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	45,000.00		
AOI00129604270	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CUENCA IAEI020203	090105 - CUENCA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	45,000.00		
AOI00129604272	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUANCANELICA IAEI020203	090101 - HUANCANELICA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	45,000.00		
AOI00129604273	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUANDO IAEI020203 POAAR	090119 - HUANDO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	45,000.00		
AOI00129604275	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUAYLLAHUARA IAEI020203	090107 - HUAYLLAHUARA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	45,000.00		
AOI00129604276	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS MOYA IAEI020203	090112 - MOYA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	45,000.00		
AOI00129604277	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS NUEVO OCCORO IAEI020203	090113 - NUEVO OCCORO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	45,000.00		
AOI00129604279	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PILCHACA IAEI020203	090115 - PILCHACA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	45,000.00		
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	

AOI00129604364	IAEI020203	HUACHOCOLPA	INTERVENCION	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
AOI00129604367	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS NAHUIMPUQUIO IAEI020203	090710 - NAHUIMPUQUIO	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
AOI00129604371	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PAZOS IAEI020203	090711 - PAZOS	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
AOI00129604376	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PICHUS IAEI020203	090722 - PICHOS	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
AOI00129604381	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS QUICHUAS IAEI020203	090719 - QUICHUAS	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
AOI00129604390	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ROBLE IAEI020203	090721 - ROBLE	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
AOI00129604395	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SALCABAMBA IAEI020203	090714 - SALCABAMBA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
AOI00129604401	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SALCAHUASI IAEI020203	090715 - SALCAHUASI	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
AOI00129604526	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN MARCOS DE ROCCHAC IAEI020203	090716 - SAN MARCOS DE ROCCHAC	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
AOI00129604530	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SURCUBAMBA IAEI020203	090717 - SURCUBAMBA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
AOI00129604531	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS TINTAY PUNCU IAEI020203	090718 - TINTAY PUNCU	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
AOI00129604532	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS TUCUMA IAEI020203	090723 - SANTIAGO DE TUCUMA	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
AOI00129604538	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ACOBAMBA IAEI020203	090201 - ACOBAMBA	COBERTIZO	Muy Alta		FISCO	0	0	0	0	25	0	0	0	0	0	0	25
					2026	COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
						FISCO	0	0	0	0	25	0	0	0	0	0	25	
					2027	COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
						FISCO	0	0	0	0	25	0	0	0	0	0	25	
					2028	COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00

AOI00129604584	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CCOCHACCASA IAEI020203 T	090304 - CCOCHACCASA	COBERTIZO	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
AOI00129604585	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUANCA-HUANCA IAEI020203 T	090307 - HUANCA-HUANCA	COBERTIZO	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
AOI00129604586	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO LIRCAY IAEI020203 T	090301 - LIRCAY	COBERTIZO	Muy Alta	FISCO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
					FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
					FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
					2028 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
AOI00129604587	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SECCLLA IAEI020203 T	090312 - SECCLLA	COBERTIZO	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
AOI00129604588	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ARMA IAEI020203 T	090402 - ARMA	COBERTIZO	Muy Alta	FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00	
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00	
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00	
AOI00129604589	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO AURAHUA IAEI020203 T	090403 - AURAHUA	COBERTIZO	Muy Alta	FISCO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
					FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
					FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
					2028 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
AOI00129604590	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CASTROVIRREYNA IAEI020203 POAAR T	090401 - CASTROVIRREYNA	COBERTIZO	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
AOI00129604591	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHUPAMARCA IAEI020203 T	090405 - CHUPAMARCA	COBERTIZO	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00	
					FISCO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00	
					FISCO	0	0	0	0	30	0	0	0	0	0	0	30	
					2028 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00	
AOI00129604592	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SANTA ANA IAEI020203 POAAR T	090411 - SANTA ANA	COBERTIZO	Muy Alta	FISCO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
					FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
					FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
					2028 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
AOI00129604593	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO EL CARMEN IAEI020203 T	090504 - EL CARMEN	COBERTIZO	Muy Alta	FISCO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
					FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
					FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
					2028 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
AOI00129604594	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO LOCROJA IAEI020203 T	090506 - LOCROJA	COBERTIZO	Muy Alta	FISCO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
					FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
					FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
					2028 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
AOI00129604595	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ACOBAMBILLA IAEI020203 T	090102 - ACOBAMBILLA	COBERTIZO	Muy Alta	FISCO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
					FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
					2028 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00

AOI00129604596	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ACORIA IAEI020203 T	090103 - ACORIA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
AOI00129604597	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ASCENSION IAEI020203 POAAR T	090118 - ASCENSION	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
AOI00129604598	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CUENCA IAEI020203 T	090105 - CUENCA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
AOI00129604599	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUACHOCOLPA IAEI020203 T	090106 - HUACHOCOLPA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
AOI00129604600	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUANCVELICA IAEI020203 POAAR T	090101 - HUANCVELICA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
AOI00129604601	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUANDO IAEI020203 T	090119 - HUANDO	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
AOI00129604602	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUAYLLAHUARA IAEI020203 T	090107 - HUAYLLAHUARA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
AOI00129604603	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO NUEVO OCCORO IAEI020203 T	090113 - NUEVO OCCORO	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
AOI00129604749	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO LARIA IAEI020203 T	090109 - LARIA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00
AOI00129604750	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO MANTA IAEI020203 T	090110 - MANTA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00
AOI00129604751	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO VILCA IAEI020203 T	090116 - VILCA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
AOI00129604752	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO YAUJI IAEI020203 T	090117 - YAUJI	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
	IMPLEMENTACION DE MODULOS PARA				FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00

AOI00129604753	RESGUARDO DE GANADO ANDABAMBA IAEI020203 T	090202 - ANDABAMBA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2028 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
AOI00129604754	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ANTA IAEI020203 T	090203 - ANTA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
AOI00129604755	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO LARAMARCA IAEI020203 T	090605 - LARAMARCA	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	0	585,000.00
AOI00129604756	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO OCOYO IAEI020203 T	090606 - OCOYO	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
AOI00129604757	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PILPICHACA IAEI020203 POAAR T	090607 - PILPICHACA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					2026 COSTEO.S/	0	0	0	0	0	975,000.00	0	0	0	0	0	0	975,000.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					2027 COSTEO.S/	0	0	0	0	0	975,000.00	0	0	0	0	0	0	975,000.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
AOI00129604758	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO QUERCO IAEI020203 T	090608 - QUERCO	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	975,000.00	0	0	0	0	0	0	975,000.00
					FISICO	0	0	0	0	55	0	0	0	0	0	0	55	
					2026 COSTEO.S/	0	0	0	0	0	1,072,500.00	0	0	0	0	0	0	1,072,500.00
					FISICO	0	0	0	0	55	0	0	0	0	0	0	55	
					2027 COSTEO.S/	0	0	0	0	0	1,072,500.00	0	0	0	0	0	0	1,072,500.00
AOI00129604759	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN ANTONIO DE CUSICANCHA IAEI020203 T	090610 - SAN ANTONIO DE CUSICANCHA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
AOI00129604760	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SANTIAGO DE CHOCORVOS IAEI020203 T	090613 - SANTIAGO DE CHOCORVOS	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
AOI00129604761	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SANTIAGO DE QUIRAHUARA IAEI020203 T	090614 - SANTIAGO DE QUIRAHUARA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
AOI00129604762	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ACOSTAMBO IAEI020203 T	090702 - ACOSTAMBO	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	0	585,000.00
AOI00129604763	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ACRAQUIA IAEI020203 POAAR T	090703 - ACRAQUIA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
AOI00129604764	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO COLCABAMBA IAEI020203 POAAR T	090705 - COLCABAMBA	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
AOI00129604765	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PAZOS IAEI020203 T	090711 - PAZOS	COBERTIZO	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					2026 COSTEO.S/	0	0	0	0	0	975,000.00	0	0	0	0	0	0	975,000.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					2027 COSTEO.S/	0	0	0	0	0	975,000.00	0	0	0	0	0	0	975,000.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50	

AOI00129604766	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN MARCOS DE ROCCHAC IAEI020203 T	090716 - SAN MARCOS DE ROCCHAC	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2028 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
AOI00129604767	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SURCUBAMBA IAEI020203 T	090717 - SURCUBAMBA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2028 COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
AOI00129606641	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ANDABAMBA	090202 - ANDABAMBA	HECTAREA	Muy Alta	FISICO	0	0	0	0	5	0	0	0	0	0	0	5
					2026 COSTEO.S/	0	0	0	0	0	46,650.00	0	0	0	0	0	46,650.00
					FISICO	0	0	0	0	5	0	0	0	0	0	0	5
					2027 COSTEO.S/	0	0	0	0	0	46,650.00	0	0	0	0	0	46,650.00
					FISICO	0	0	0	0	5	0	0	0	0	0	0	5
					2028 COSTEO.S/	0	0	0	0	0	46,650.00	0	0	0	0	0	46,650.00
AOI00129606643	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ANTA	090203 - ANTA	HECTAREA	Muy Alta	FISICO	0	0	0	0	1	0	0	0	0	0	0	1
					2026 COSTEO.S/	0	0	0	0	0	11,500.00	0	0	0	0	0	11,500.00
					FISICO	0	0	0	0	1	0	0	0	0	0	0	1
					2027 COSTEO.S/	0	0	0	0	0	11,500.00	0	0	0	0	0	11,500.00
					FISICO	0	0	0	0	1	0	0	0	0	0	0	1
					2028 COSTEO.S/	0	0	0	0	0	11,500.00	0	0	0	0	0	11,500.00
AOI00129606644	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ROSARIO	090208 - ROSARIO	HECTAREA	Muy Alta	FISICO	0	0	0	0	5	0	0	0	0	0	0	5
					2026 COSTEO.S/	0	0	0	0	0	9,250.00	0	0	0	0	0	9,250.00
					FISICO	0	0	0	0	5	0	0	0	0	0	0	5
					2027 COSTEO.S/	0	0	0	0	0	9,250.00	0	0	0	0	0	9,250.00
					FISICO	0	0	0	0	5	0	0	0	0	0	0	5
					2028 COSTEO.S/	0	0	0	0	0	9,250.00	0	0	0	0	0	9,250.00
AOI00129606645	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ANCHONGA	090302 - ANCHONGA	HECTAREA	Muy Alta	FISICO	0	0	0	0	218	0	0	0	0	0	0	218
					2026 COSTEO.S/	0	0	0	0	0	1,298,300.00	0	0	0	0	0	1,298,300.00
					FISICO	0	0	0	0	218	0	0	0	0	0	0	218
					2027 COSTEO.S/	0	0	0	0	0	1,298,300.00	0	0	0	0	0	1,298,300.00
					FISICO	0	0	0	0	218	0	0	0	0	0	0	218
					2028 COSTEO.S/	0	0	0	0	0	1,298,300.00	0	0	0	0	0	1,298,300.00
AOI00129606647	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CALLANMARCA	090303 - CALLANMARCA	HECTAREA	Muy Alta	FISICO	0	0	0	0	129	0	0	0	0	0	0	129
					2026 COSTEO.S/	0	0	0	0	0	970,150.00	0	0	0	0	0	970,150.00
					FISICO	0	0	0	0	129	0	0	0	0	0	0	129
					2027 COSTEO.S/	0	0	0	0	0	970,150.00	0	0	0	0	0	970,150.00
					FISICO	0	0	0	0	129	0	0	0	0	0	0	129
					2028 COSTEO.S/	0	0	0	0	0	970,150.00	0	0	0	0	0	970,150.00
AOI00129606648	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CCOCHACCASA	090304 - CCOCHACCASA	HECTAREA	Muy Alta	FISICO	0	0	0	0	212	0	0	0	0	0	0	212
					2026 COSTEO.S/	0	0	0	0	0	1,027,800.00	0	0	0	0	0	1,027,800.00
					FISICO	0	0	0	0	212	0	0	0	0	0	0	212
					2027 COSTEO.S/	0	0	0	0	0	1,027,800.00	0	0	0	0	0	1,027,800.00
					FISICO	0	0	0	0	212	0	0	0	0	0	0	212
					2028 COSTEO.S/	0	0	0	0	0	1,027,800.00	0	0	0	0	0	1,027,800.00
AOI00129606650	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHINCHO	090305 - CHINCHO	HECTAREA	Muy Alta	FISICO	0	0	0	0	124	0	0	0	0	0	0	124
					2026 COSTEO.S/	0	0	0	0	0	647,800.00	0	0	0	0	0	647,800.00
					FISICO	0	0	0	0	124	0	0	0	0	0	0	124
					2027 COSTEO.S/	0	0	0	0	0	647,800.00	0	0	0	0	0	647,800.00
					FISICO	0	0	0	0	124	0	0	0	0	0	0	124
					2028 COSTEO.S/	0	0	0	0	0	647,800.00	0	0	0	0	0	647,800.00
AOI00129606651	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CONGALLA	090306 - CONGALLA	HECTAREA	Muy Alta	FISICO	0	0	0	0	242	0	0	0	0	0	0	242
					2026 COSTEO.S/	0	0	0	0	0	1,132,000.00	0	0	0	0	0	1,132,000.00
					FISICO	0	0	0	0	242	0	0	0	0	0	0	242
					2027 COSTEO.S/	0	0	0	0	0	1,132,000.00	0	0	0	0	0	1,132,000.00
					FISICO	0	0	0	0	242	0	0	0	0	0	0	242
					2028 COSTEO.S/	0	0	0	0	0	1,132,000.00	0	0	0	0	0	1,132,000.00
AOI00129606652	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUANCA-HUANCA	090307 - HUANCA-HUANCA	HECTAREA	Muy Alta	FISICO	0	0	0	0	184	0	0	0	0	0	0	184
					2026 COSTEO.S/	0	0	0	0	0	1,065,700.00	0	0	0	0	0	1,065,700.00
					FISICO	0	0	0	0	184	0	0	0	0	0	0	184
					2027 COSTEO.S/	0	0	0	0	0	1,065,700.00	0	0	0	0	0	1,065,700.00
					FISICO	0	0	0	0	184	0	0	0	0	0	0	184
					2028 COSTEO.S/	0	0	0	0	0	1,065,700.00	0	0	0	0	0	1,065,700.00
AOI00129606653	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUAYLLAY GRANDE	090308 - HUAYLLAY GRANDE	HECTAREA	Muy Alta	FISICO	0	0	0	0	136	0	0	0	0	0	0	136
					2026 COSTEO.S/	0	0	0	0	0	941,900.00	0	0	0	0	0	941,900.00
					FISICO	0	0	0	0	136	0	0	0	0	0	0	136
					2027 COSTEO.S/	0	0	0	0	0	941,900.00	0	0	0	0	0	941,900.00
					FISICO	0	0	0	0	136	0	0	0	0	0	0	136
					2028 COSTEO.S/	0	0	0	0	0	941,900.00	0	0	0	0	0	941,900.00
						FISICO	0	0	0	0	104	0	0	0	0	0	104

AOI00129606655	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES JULCAMARCA	090309 - JULCAMARCA	HECTAREA	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	818,900.00	0	0	0	0	0	818,900.00
					FISICO	0	0	0	0	104	0	0	0	0	0	104	
					2027 COSTEO.S/	0	0	0	0	0	818,900.00	0	0	0	0	0	818,900.00
					FISICO	0	0	0	0	104	0	0	0	0	0	104	
2028 COSTEO.S/	0	0	0	0	0	818,900.00	0	0	0	0	0	818,900.00					
AOI00129606656	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LIRCAY	090301 - LIRCAY	HECTAREA	Muy Alta	FISICO	0	0	0	0	416	0	0	0	0	0	416	
					2026 COSTEO.S/	0	0	0	0	0	1,953,000.00	0	0	0	0	0	1,953,000.00
					FISICO	0	0	0	0	416	0	0	0	0	0	416	
					2027 COSTEO.S/	0	0	0	0	0	1,953,000.00	0	0	0	0	0	1,953,000.00
FISICO	0	0	0	0	416	0	0	0	0	0	416						
2028 COSTEO.S/	0	0	0	0	0	1,953,000.00	0	0	0	0	0	1,953,000.00					
AOI00129606657	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN ANTONIO DE ANTAPARCO	090310 - SAN ANTONIO DE ANTAPARCO	HECTAREA	Muy Alta	FISICO	0	0	0	0	140	0	0	0	0	0	140	
					2026 COSTEO.S/	0	0	0	0	0	979,000.00	0	0	0	0	0	979,000.00
					FISICO	0	0	0	0	140	0	0	0	0	0	140	
					2027 COSTEO.S/	0	0	0	0	0	979,000.00	0	0	0	0	0	979,000.00
FISICO	0	0	0	0	140	0	0	0	0	0	140						
2028 COSTEO.S/	0	0	0	0	0	979,000.00	0	0	0	0	0	979,000.00					
AOI00129606659	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SANTO TOMAS DE PATA	090311 - SANTO TOMAS DE PATA	HECTAREA	Muy Alta	FISICO	0	0	0	0	220	0	0	0	0	0	220	
					2026 COSTEO.S/	0	0	0	0	0	1,267,000.00	0	0	0	0	0	1,267,000.00
					FISICO	0	0	0	0	220	0	0	0	0	0	220	
					2027 COSTEO.S/	0	0	0	0	0	1,267,000.00	0	0	0	0	0	1,267,000.00
FISICO	0	0	0	0	220	0	220	0	0	0	220						
2028 COSTEO.S/	0	0	0	0	0	1,267,000.00	0	0	0	0	0	1,267,000.00					
AOI00129606660	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SECCLLA	090312 - SECCLLA	HECTAREA	Muy Alta	FISICO	0	0	0	0	422	0	0	0	0	0	422	
					2026 COSTEO.S/	0	0	0	0	0	1,874,000.00	0	0	0	0	0	1,874,000.00
					FISICO	0	0	0	0	422	0	0	0	0	0	422	
					2027 COSTEO.S/	0	0	0	0	0	1,874,000.00	0	0	0	0	0	1,874,000.00
FISICO	0	0	0	0	422	0	422	0	0	0	422						
2028 COSTEO.S/	0	0	0	0	0	1,874,000.00	0	0	0	0	0	1,874,000.00					
AOI00129606661	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ARMA	090402 - ARMA	HECTAREA	Muy Alta	FISICO	0	0	0	0	2	0	0	0	0	0	2	
					2026 COSTEO.S/	0	0	0	0	0	15,000.00	0	0	0	0	0	15,000.00
					FISICO	0	0	0	0	2	0	0	0	0	0	2	
					2027 COSTEO.S/	0	0	0	0	0	15,000.00	0	0	0	0	0	15,000.00
FISICO	0	0	0	0	2	0	2	0	0	0	2						
2028 COSTEO.S/	0	0	0	0	0	15,000.00	0	0	0	0	0	15,000.00					
AOI00129606662	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CASTROVIRREYNA	090401 - CASTROVIRREYNA	HECTAREA	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	40	
					2026 COSTEO.S/	0	0	0	0	0	213,720.00	0	0	0	0	0	213,720.00
					FISICO	0	0	0	0	40	0	0	0	0	0	40	
					2027 COSTEO.S/	0	0	0	0	0	213,720.00	0	0	0	0	0	213,720.00
FISICO	0	0	0	0	40	0	0	0	0	0	40						
2028 COSTEO.S/	0	0	0	0	0	213,720.00	0	0	0	0	0	213,720.00					
AOI00129606663	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES COCAS	090406 - COCAS	HECTAREA	Muy Alta	FISICO	0	0	0	0	2	0	0	0	0	0	2	
					2026 COSTEO.S/	0	0	0	0	0	15,000.00	0	0	0	0	0	15,000.00
					FISICO	0	0	0	0	2	0	0	0	0	0	2	
					2027 COSTEO.S/	0	0	0	0	0	15,000.00	0	0	0	0	0	15,000.00
FISICO	0	0	0	0	2	0	0	0	0	0	2						
2028 COSTEO.S/	0	0	0	0	0	15,000.00	0	0	0	0	0	15,000.00					
AOI00129606665	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ANCO	090502 - ANCO	HECTAREA	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	60	
					2026 COSTEO.S/	0	0	0	0	0	253,550.00	0	0	0	0	0	253,550.00
					FISICO	0	0	0	0	60	0	0	0	0	0	60	
					2027 COSTEO.S/	0	0	0	0	0	253,550.00	0	0	0	0	0	253,550.00
FISICO	0	0	0	0	60	0	0	0	0	0	60						
2028 COSTEO.S/	0	0	0	0	0	253,550.00	0	0	0	0	0	253,550.00					
AOI00129606666	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHINCHIHUASI	090503 - CHINCHIHUASI	HECTAREA	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	40	
					2026 COSTEO.S/	0	0	0	0	0	199,050.00	0	0	0	0	0	199,050.00
					FISICO	0	0	0	0	40	0	0	0	0	0	40	
					2027 COSTEO.S/	0	0	0	0	0	199,050.00	0	0	0	0	0	199,050.00
FISICO	0	0	0	0	40	0	0	0	0	0	40						
2028 COSTEO.S/	0	0	0	0	0	199,050.00	0	0	0	0	0	199,050.00					
AOI00129606667	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHURCAMPÁ	090501 - CHURCAMPÁ	HECTAREA	Muy Alta	FISICO	0	0	0	0	33	0	0	0	0	0	33	
					2026 COSTEO.S/	0	0	0	0	0	197,700.00	0	0	0	0	0	197,700.00
					FISICO	0	0	0	0	33	0	0	0	0	0	33	
					2027 COSTEO.S/	0	0	0	0	0	197,700.00	0	0	0	0	0	197,700.00
FISICO	0	0	0	0	33	0	0	0	0	0	33						
2028 COSTEO.S/	0	0	0	0	0	197,700.00	0	0	0	0	0	197,700.00					
AOI00129606669	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES COSME	090511 - COSME	HECTAREA	Muy Alta	FISICO	0	0	0	0	32	0	0	0	0	0	32	
					2026 COSTEO.S/	0	0	0	0	0	195,550.00	0	0	0	0	0	195,550.00
					FISICO	0	0	0	0	32	0	0	0	0	0	32	
					2027 COSTEO.S/	0	0	0	0	0	195,550.00	0	0	0	0	0	195,550.00
FISICO	0	0	0	0	32	0	0	0	0	0	32						
2028 COSTEO.S/	0	0	0	0	0	195,550.00	0	0	0	0	0	195,550.00					
					FISICO	0	0	0	0	35	0	0	0	0	0	35	
					2026 COSTEO.S/	0	0	0	0	0	180,450.00	0	0	0	0	0	180,450.00
					FISICO	0	0	0	0	35	0	0	0	0	35		

AOI00129606670	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES EL CARMEN	090504 - EL CARMEN	HECTAREA	Muy Alta	2027 COSTEO.S/ FISICO	0	0	0	0	0	180,450.00	0	0	0	0	0	0	180,450.00
	2028 COSTEO.S/ FISICO				0	0	0	0	0	180,450.00	0	0	0	0	0	0	180,450.00	
AOI00129606671	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LA MERCED	090505 - LA MERCED	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	36,000.00	0	0	0	0	0	0	36,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	10	0	0	0	0	0	10	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	36,000.00	0	0	0	0	0	36,000.00	
AOI00129606673	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LOCROJA	090506 - LOCROJA	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	10		
					2026 COSTEO.S/ FISICO	0	0	0	0	0	182,320.00	0	0	0	0	0	182,320.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	35	0	0	0	0	0	35	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	182,320.00	0	0	0	0	0	182,320.00	
AOI00129606674	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PACHAMARCA	090510 - PACHAMARCA	HECTAREA	Muy Alta	FISICO	0	0	0	0	32	0	0	0	0	0	32		
					2026 COSTEO.S/ FISICO	0	0	0	0	0	189,940.00	0	0	0	0	0	189,940.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	32	0	0	0	0	0	32	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	189,940.00	0	0	0	0	0	189,940.00	
AOI00129606675	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PAUCARBAMBA	090507 - PAUCARBAMBA	HECTAREA	Muy Alta	FISICO	0	0	0	0	54	0	0	0	0	0	54		
					2026 COSTEO.S/ FISICO	0	0	0	0	0	265,050.00	0	0	0	0	0	265,050.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	54	0	0	0	0	0	54	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	265,050.00	0	0	0	0	0	265,050.00	
AOI00129606676	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN MIGUEL DE MAYOCC	090508 - SAN MIGUEL DE MAYOCC	HECTAREA	Muy Alta	FISICO	0	0	0	0	11	0	0	0	0	0	11		
					2026 COSTEO.S/ FISICO	0	0	0	0	0	75,250.00	0	0	0	0	0	75,250.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	11	0	0	0	0	0	11	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	75,250.00	0	0	0	0	0	75,250.00	
AOI00129606678	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN PEDRO DE CORIS	090509 - SAN PEDRO DE CORIS	HECTAREA	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	40		
					2026 COSTEO.S/ FISICO	0	0	0	0	0	199,050.00	0	0	0	0	0	199,050.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	40	0	0	0	0	0	40	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	199,050.00	0	0	0	0	0	199,050.00	
AOI00129606679	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ACOBAMBILLA	090102 - ACOBAMBILLA	HECTAREA	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	30		
					2026 COSTEO.S/ FISICO	0	0	0	0	0	171,200.00	0	0	0	0	0	171,200.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	30	0	0	0	0	0	30	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	171,200.00	0	0	0	0	0	171,200.00	
AOI00129606680	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ACORIA	090103 - ACORIA	HECTAREA	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	50		
					2026 COSTEO.S/ FISICO	0	0	0	0	0	236,250.00	0	0	0	0	0	236,250.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	50	0	0	0	0	0	50	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	236,250.00	0	0	0	0	0	236,250.00	
AOI00129606682	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ASCENSION	090118 - ASCENSION	HECTAREA	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	15		
					2026 COSTEO.S/ FISICO	0	0	0	0	0	45,250.00	0	0	0	0	0	45,250.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	15	0	0	0	0	0	15	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	45,250.00	0	0	0	0	0	45,250.00	
AOI00129606684	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CONAYCA	090104 - CONAYCA	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	10		
					2026 COSTEO.S/ FISICO	0	0	0	0	0	116,700.00	0	0	0	0	0	116,700.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	10	0	0	0	0	0	10	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	116,700.00	0	0	0	0	0	116,700.00	
AOI00129606685	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CUENCA	090105 - CUENCA	HECTAREA	Muy Alta	FISICO	0	0	0	0	13	0	0	0	0	0	13		
					2026 COSTEO.S/ FISICO	0	0	0	0	0	152,550.00	0	0	0	0	0	152,550.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	13	0	0	0	0	0	13	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	152,550.00	0	0	0	0	0	152,550.00	
	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES	090101 -			FISICO	0	0	0	0	25	0	0	0	0	0	25		
					2026 COSTEO.S/ FISICO	0	0	0	0	0	103,500.00	0	0	0	0	0	103,500.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	25	0	0	0	0	0	25	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	103,500.00	0	0	0	0	0	103,500.00	

AOI00129606686	HUANCAVELICA	HUANCAVELICA	HECTAREA	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	103,500.00	0	0	0	0	0	0	103,500.00
AOI00129606688	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUANDO	090119 - HUANDO	HECTAREA	Muy Alta		FISICO	0	0	0	0	21	0	0	0	0	0	0	21	
					2026	COSTEO.S/	0	0	0	0	0	146,700.00	0	0	0	0	0	146,700.00	
						FISICO	0	0	0	0	21	0	0	0	0	0	21		
					2027	COSTEO.S/	0	0	0	0	0	146,700.00	0	0	0	0	0	146,700.00	
						FISICO	0	0	0	0	21	0	0	0	0	0	21		
					2028	COSTEO.S/	0	0	0	0	0	146,700.00	0	0	0	0	0	146,700.00	
AOI00129606689	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUAYLLAHUARA	090107 - HUAYLLAHUARA	HECTAREA	Muy Alta		FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026	COSTEO.S/	0	0	0	0	0	92,100.00	0	0	0	0	0	92,100.00	
						FISICO	0	0	0	0	10	0	0	0	0	0	10		
					2027	COSTEO.S/	0	0	0	0	0	92,100.00	0	0	0	0	0	92,100.00	
						FISICO	0	0	0	0	10	0	0	0	0	0	10		
					2028	COSTEO.S/	0	0	0	0	0	92,100.00	0	0	0	0	0	92,100.00	
AOI00129606690	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LARIA	090109 - LARIA	HECTAREA	Muy Alta		FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026	COSTEO.S/	0	0	0	0	0	73,400.00	0	0	0	0	0	73,400.00	
						FISICO	0	0	0	0	10	0	0	0	0	0	10		
					2027	COSTEO.S/	0	0	0	0	0	73,400.00	0	0	0	0	0	73,400.00	
						FISICO	0	0	0	0	10	0	0	0	0	0	10		
					2028	COSTEO.S/	0	0	0	0	0	73,400.00	0	0	0	0	0	73,400.00	
AOI00129606692	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES MANTA	090110 - MANTA	HECTAREA	Muy Alta		FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026	COSTEO.S/	0	0	0	0	0	178,680.00	0	0	0	0	0	178,680.00	
						FISICO	0	0	0	0	30	0	0	0	0	0	30		
					2027	COSTEO.S/	0	0	0	0	0	178,680.00	0	0	0	0	0	178,680.00	
						FISICO	0	0	0	0	30	0	0	0	0	0	30		
					2028	COSTEO.S/	0	0	0	0	0	178,680.00	0	0	0	0	0	178,680.00	
AOI00129606693	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES MOYA	090112 - MOYA	HECTAREA	Muy Alta		FISICO	0	0	0	0	31	0	0	0	0	0	0	31	
					2026	COSTEO.S/	0	0	0	0	0	192,050.00	0	0	0	0	0	192,050.00	
						FISICO	0	0	0	0	31	0	0	0	0	0	31		
					2027	COSTEO.S/	0	0	0	0	0	192,050.00	0	0	0	0	0	192,050.00	
						FISICO	0	0	0	0	31	0	0	0	0	0	31		
					2028	COSTEO.S/	0	0	0	0	0	192,050.00	0	0	0	0	0	192,050.00	
AOI00129606694	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES NUEVO OCCORO	090113 - NUEVO OCCORO	HECTAREA	Muy Alta		FISICO	0	0	0	0	45	0	0	0	0	0	0	45	
					2026	COSTEO.S/	0	0	0	0	0	198,950.00	0	0	0	0	0	198,950.00	
						FISICO	0	0	0	0	45	0	0	0	0	0	45		
					2027	COSTEO.S/	0	0	0	0	0	198,950.00	0	0	0	0	0	198,950.00	
						FISICO	0	0	0	0	45	0	0	0	0	0	45		
					2028	COSTEO.S/	0	0	0	0	0	198,950.00	0	0	0	0	0	198,950.00	
AOI00129606695	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PALCA	090114 - PALCA	HECTAREA	Muy Alta		FISICO	0	0	0	0	2	0	0	0	0	0	0	2	
					2026	COSTEO.S/	0	0	0	0	0	23,000.00	0	0	0	0	0	23,000.00	
						FISICO	0	0	0	0	2	0	0	0	0	0	2		
					2027	COSTEO.S/	0	0	0	0	0	23,000.00	0	0	0	0	0	23,000.00	
						FISICO	0	0	0	0	2	0	0	0	0	0	2		
					2028	COSTEO.S/	0	0	0	0	0	23,000.00	0	0	0	0	0	23,000.00	
AOI00129606697	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PILCHACA	090115 - PILCHACA	HECTAREA	Muy Alta		FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
					2026	COSTEO.S/	0	0	0	0	0	56,000.00	0	0	0	0	0	56,000.00	
						FISICO	0	0	0	0	5	0	0	0	0	0	5		
					2027	COSTEO.S/	0	0	0	0	0	56,000.00	0	0	0	0	0	56,000.00	
						FISICO	0	0	0	0	5	0	0	0	0	0	5		
					2028	COSTEO.S/	0	0	0	0	0	56,000.00	0	0	0	0	0	56,000.00	
AOI00129606698	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES VILCA	090116 - VILCA	HECTAREA	Muy Alta		FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2026	COSTEO.S/	0	0	0	0	0	207,200.00	0	0	0	0	0	207,200.00	
						FISICO	0	0	0	0	40	0	0	0	0	0	40		
					2027	COSTEO.S/	0	0	0	0	0	207,200.00	0	0	0	0	0	207,200.00	
						FISICO	0	0	0	0	40	0	0	0	0	0	40		
					2028	COSTEO.S/	0	0	0	0	0	207,200.00	0	0	0	0	0	207,200.00	
AOI00129606699	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES YAULI	090117 - YAULI	HECTAREA	Muy Alta		FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026	COSTEO.S/	0	0	0	0	0	101,050.00	0	0	0	0	0	101,050.00	
						FISICO	0	0	0	0	30	0	0	0	0	0	30		
					2027	COSTEO.S/	0	0	0	0	0	101,050.00	0	0	0	0	0	101,050.00	
						FISICO	0	0	0	0	30	0	0	0	0	0	30		
					2028	COSTEO.S/	0	0	0	0	0	101,050.00	0	0	0	0	0	101,050.00	
AOI00129606701	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES AYAVI	090602 - AYAVI	HECTAREA	Muy Alta		FISICO	0	0	0	0	162	0	0	0	0	0	0	162	
					2026	COSTEO.S/	0	0	0	0	0	576,200.00	0	0	0	0	0	576,200.00	
						FISICO	0	0	0	0	162	0	0	0	0	0	162		
					2027	COSTEO.S/	0	0	0	0	0	576,200.00	0	0	0	0	0	576,200.00	
						FISICO	0	0	0	0	162	0	0	0	0	0	162		
					2028	COSTEO.S/	0	0	0	0	0	576,200.00	0	0	0	0	0	576,200.00	
AOI00129606702	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CORDOVA	090603 - CORDOVA	HECTAREA	Muy Alta		FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
					2026	COSTEO.S/	0	0	0	0	0	209,200.00	0	0	0	0	0	209,200.00	
						FISICO	0	0	0	0	60	0	0	0	0	0	60		
					2027	COSTEO.S/	0	0	0	0	0	209,200.00	0	0	0	0	0	209,200.00	
						FISICO	0	0	0	0	60	0	0	0	0	0	60		
					2028	COSTEO.S/	0	0	0	0	0	209,200.00	0	0	0	0	0	209,200.00	

AOI00129606703	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUAYACUNDO ARMA	090604 - HUAYACUNDO ARMA	HECTAREA	Muy Alta	FISICO	0	0	0	0	250	0	0	0	0	0	0	250		
					2026 COSTEO.S/	0	0	0	0	0	656,200.00	0	0	0	0	0	656,200.00		
					FISICO	0	0	0	0	250	0	0	0	0	0	250			
					2027 COSTEO.S/	0	0	0	0	0	656,200.00	0	0	0	0	0	656,200.00		
					FISICO	0	0	0	0	250	0	0	0	0	0	250			
						2028 COSTEO.S/	0	0	0	0	0	656,200.00	0	0	0	0	656,200.00		
AOI00129606704	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUAYTARA	090601 - HUAYTARA	HECTAREA	Muy Alta	FISICO	0	0	0	0	412	0	0	0	0	0	0	412		
					2026 COSTEO.S/	0	0	0	0	0	1,434,100.00	0	0	0	0	0	1,434,100.00		
					FISICO	0	0	0	0	412	0	0	0	0	0	412			
					2027 COSTEO.S/	0	0	0	0	0	1,434,100.00	0	0	0	0	0	1,434,100.00		
					FISICO	0	0	0	0	412	0	0	0	0	0	412			
						2028 COSTEO.S/	0	0	0	0	0	1,434,100.00	0	0	0	0	1,434,100.00		
AOI00129606705	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LARAMARCA	090605 - LARAMARCA	HECTAREA	Muy Alta	FISICO	0	0	0	0	360	0	0	0	0	0	0	360		
					2026 COSTEO.S/	0	0	0	0	0	1,307,900.00	0	0	0	0	0	1,307,900.00		
					FISICO	0	0	0	0	360	0	0	0	0	0	360			
					2027 COSTEO.S/	0	0	0	0	0	1,307,900.00	0	0	0	0	0	1,307,900.00		
					FISICO	0	0	0	0	360	0	0	0	0	0	360			
						2028 COSTEO.S/	0	0	0	0	0	1,307,900.00	0	0	0	0	1,307,900.00		
AOI00129606706	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES OCOYO	090606 - OCOYO	HECTAREA	Muy Alta	FISICO	0	0	0	0	120	0	0	0	0	0	0	120		
					2026 COSTEO.S/	0	0	0	0	0	434,400.00	0	0	0	0	0	434,400.00		
					FISICO	0	0	0	0	120	0	0	0	0	0	120			
					2027 COSTEO.S/	0	0	0	0	0	434,400.00	0	0	0	0	0	434,400.00		
					FISICO	0	0	0	0	120	0	0	0	0	0	120			
						2028 COSTEO.S/	0	0	0	0	0	434,400.00	0	0	0	0	434,400.00		
AOI00129606707	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PILPICHACA	090607 - PILPICHACA	HECTAREA	Muy Alta	FISICO	0	0	0	0	1,010.00	0	0	0	0	0	0	1,010.00		
					2026 COSTEO.S/	0	0	0	0	0	3,010,000.00	0	0	0	0	0	3,010,000.00		
					FISICO	0	0	0	0	1,010.00	0	0	0	0	0	1,010.00			
					2027 COSTEO.S/	0	0	0	0	0	3,010,000.00	0	0	0	0	0	3,010,000.00		
					FISICO	0	0	0	0	1,010.00	0	0	0	0	0	1,010.00			
						2028 COSTEO.S/	0	0	0	0	0	3,010,000.00	0	0	0	0	3,010,000.00		
AOI00129606708	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES QUERCO	090608 - QUERCO	HECTAREA	Muy Alta	FISICO	0	0	0	0	110	0	0	0	0	0	0	110		
					2026 COSTEO.S/	0	0	0	0	0	389,200.00	0	0	0	0	0	389,200.00		
					FISICO	0	0	0	0	110	0	0	0	0	0	110			
					2027 COSTEO.S/	0	0	0	0	0	389,200.00	0	0	0	0	0	389,200.00		
					FISICO	0	0	0	0	110	0	0	0	0	0	110			
						2028 COSTEO.S/	0	0	0	0	0	389,200.00	0	0	0	0	389,200.00		
AOI00129606709	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES QUITO-ARMA	090609 - QUITO-ARMA	HECTAREA	Muy Alta	FISICO	0	0	0	0	110	0	0	0	0	0	0	110		
					2026 COSTEO.S/	0	0	0	0	0	407,900.00	0	0	0	0	0	407,900.00		
					FISICO	0	0	0	0	110	0	0	0	0	0	110			
					2027 COSTEO.S/	0	0	0	0	0	407,900.00	0	0	0	0	0	407,900.00		
					FISICO	0	0	0	0	110	0	0	0	0	0	110			
						2028 COSTEO.S/	0	0	0	0	0	407,900.00	0	0	0	0	407,900.00		
AOI00129606710	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN ANTONIO DE CUSICANCHA	090610 - SAN ANTONIO DE CUSICANCHA	HECTAREA	Muy Alta	FISICO	0	0	0	0	400	0	0	0	0	0	0	400		
					2026 COSTEO.S/	0	0	0	0	0	1,146,100.00	0	0	0	0	0	1,146,100.00		
					FISICO	0	0	0	0	400	0	0	0	0	0	400			
					2027 COSTEO.S/	0	0	0	0	0	1,146,100.00	0	0	0	0	0	1,146,100.00		
					FISICO	0	0	0	0	400	0	0	0	0	0	400			
						2028 COSTEO.S/	0	0	0	0	0	1,146,100.00	0	0	0	0	1,146,100.00		
AOI00129606711	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN FRANCISCO DE SANGAYAICO	090611 - SAN FRANCISCO DE SANGAYAICO	HECTAREA	Muy Alta	FISICO	0	0	0	0	210	0	0	0	0	0	0	210		
					2026 COSTEO.S/	0	0	0	0	0	699,100.00	0	0	0	0	0	699,100.00		
					FISICO	0	0	0	0	210	0	0	0	0	0	210			
					2027 COSTEO.S/	0	0	0	0	0	699,100.00	0	0	0	0	0	699,100.00		
					FISICO	0	0	0	0	210	0	0	0	0	0	210			
						2028 COSTEO.S/	0	0	0	0	0	699,100.00	0	0	0	0	699,100.00		
AOI00129606712	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN ISIDRO	090612 - SAN ISIDRO	HECTAREA	Muy Alta	FISICO	0	0	0	0	110	0	0	0	0	0	0	110		
					2026 COSTEO.S/	0	0	0	0	0	389,200.00	0	0	0	0	0	389,200.00		
					FISICO	0	0	0	0	110	0	0	0	0	0	110			
					2027 COSTEO.S/	0	0	0	0	0	389,200.00	0	0	0	0	0	389,200.00		
					FISICO	0	0	0	0	110	0	0	0	0	0	110			
						2028 COSTEO.S/	0	0	0	0	0	389,200.00	0	0	0	0	389,200.00		
AOI00129606713	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SANTIAGO DE CHOCORVOS	090613 - SANTIAGO DE CHOCORVOS	HECTAREA	Muy Alta	FISICO	0	0	0	0	610	0	0	0	0	0	0	610		
					2026 COSTEO.S/	0	0	0	0	0	1,882,600.00	0	0	0	0	0	1,882,600.00		
					FISICO	0	0	0	0	610	0	0	0	0	0	610			
					2027 COSTEO.S/	0	0	0	0	0	1,882,600.00	0	0	0	0	0	1,882,600.00		
					FISICO	0	0	0	0	610	0	0	0	0	0	610			
						2028 COSTEO.S/	0	0	0	0	0	1,882,600.00	0	0	0	0	1,882,600.00		
AOI00129606714	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SANTIAGO DE QUIRAHUARA	090614 - SANTIAGO DE QUIRAHUARA	HECTAREA	Muy Alta	FISICO	0	0	0	0	70	0	0	0	0	0	0	70		
					2026 COSTEO.S/	0	0	0	0	0	310,500.00	0	0	0	0	0	310,500.00		
					FISICO	0	0	0	0	70	0	0	0	0	0	70			
					2027 COSTEO.S/	0	0	0	0	0	310,500.00	0	0	0	0	0	310,500.00		
					FISICO	0	0	0	0	70	0	0	0	0	0	70			
						2028 COSTEO.S/	0	0	0	0	0	310,500.00	0	0	0	0	310,500.00		
						FISICO	0	0	0	0	410	0	0	0	0	0	0	410	
						2026 COSTEO.S/	0	0	0	0	0	1,337,600.00	0	0	0	0	0	0	1,337,600.00

AOI00129606715	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SANTO DOMINGO DE CAPILLAS	090615 - SANTO DOMINGO DE CAPILLAS	HECTAREA	Muy Alta	FISICO	0	0	0	0	410	0	0	0	0	0	0	0	410
					2026 COSTEO.S/	0	0	0	0	0	1,337,600.00	0	0	0	0	0	0	1,337,600.00
					FISICO	0	0	0	0	410	0	0	0	0	0	0	0	410
					2028 COSTEO.S/	0	0	0	0	0	1,337,600.00	0	0	0	0	0	0	1,337,600.00
AOI00129606716	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES TAMBO	090616 - TAMBO	HECTAREA	Muy Alta	FISICO	0	0	0	0	310	0	0	0	0	0	0	0	310
					2026 COSTEO.S/	0	0	0	0	0	1,009,000.00	0	0	0	0	0	0	1,009,000.00
					FISICO	0	0	0	0	310	0	0	0	0	0	0	0	310
					2027 COSTEO.S/	0	0	0	0	0	1,009,000.00	0	0	0	0	0	0	1,009,000.00
AOI00129606717	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ACOSTAMBO	090702 - ACOSTAMBO	HECTAREA	Muy Alta	FISICO	0	0	0	0	310	0	0	0	0	0	0	0	310
					2026 COSTEO.S/	0	0	0	0	0	152,500.00	0	0	0	0	0	0	152,500.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	152,500.00	0	0	0	0	0	0	152,500.00
AOI00129606718	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ACRAQUIA	090703 - ACRAQUIA	HECTAREA	Muy Alta	FISICO	0	0	0	0	32	0	0	0	0	0	0	0	32
					2026 COSTEO.S/	0	0	0	0	0	167,500.00	0	0	0	0	0	0	167,500.00
					FISICO	0	0	0	0	32	0	0	0	0	0	0	0	32
					2027 COSTEO.S/	0	0	0	0	0	167,500.00	0	0	0	0	0	0	167,500.00
AOI00129606719	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES AHUAYCHA	090704 - AHUAYCHA	HECTAREA	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	152,500.00	0	0	0	0	0	0	152,500.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	152,500.00	0	0	0	0	0	0	152,500.00
AOI00129606720	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ANDAYMARCA	090720 - ANDAYMARCA	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00
AOI00129606722	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES COCHAMBA	090725 - Cochabamba	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00
AOI00129606723	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES COLCABAMBA	090705 - COLCABAMBA	HECTAREA	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	152,500.00	0	0	0	0	0	0	152,500.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	152,500.00	0	0	0	0	0	0	152,500.00
AOI00129606724	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES DANIEL HERNANDEZ	090706 - DANIEL HERNANDEZ	HECTAREA	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	152,500.00	0	0	0	0	0	0	152,500.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	152,500.00	0	0	0	0	0	0	152,500.00
AOI00129606726	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUACHOCOLPA	090707 - HUACHOCOLPA	HECTAREA	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	152,500.00	0	0	0	0	0	0	152,500.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	152,500.00	0	0	0	0	0	0	152,500.00
AOI00129606727	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUARIBAMBA	090709 - HUARIBAMBA	HECTAREA	Muy Alta	FISICO	0	0	0	0	32	0	0	0	0	0	0	0	32
					2026 COSTEO.S/	0	0	0	0	0	167,500.00	0	0	0	0	0	0	167,500.00
					FISICO	0	0	0	0	32	0	0	0	0	0	0	0	32
					2027 COSTEO.S/	0	0	0	0	0	167,500.00	0	0	0	0	0	0	167,500.00
AOI00129606729	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LAMBRAS	090724 - Lambras	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00
	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN				FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00

AOI00129606730	GESTION DE RIESGO DE DESASTRES ÑAHUIMPUQUIO	090710 - NAHUIMPUQUIO	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2028 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00
AOI00129606732	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PAMPAS	090701 - PAMPAS	HECTAREA	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	152,500.00	0	0	0	0	0	0	152,500.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	152,500.00	0	0	0	0	0	0	152,500.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
AOI00129606733	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PAZOS	090711 - PAZOS	HECTAREA	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	152,500.00	0	0	0	0	0	0	152,500.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	152,500.00	0	0	0	0	0	0	152,500.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	152,500.00	0	0	0	0	0	0	152,500.00
AOI00129606735	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PICHOS	090722 - PICHOS	HECTAREA	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	54,500.00	0	0	0	0	0	0	54,500.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	54,500.00	0	0	0	0	0	0	54,500.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129606736	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES QUICHUAS	090719 - QUICHUAS	HECTAREA	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	54,500.00	0	0	0	0	0	0	54,500.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	54,500.00	0	0	0	0	0	0	54,500.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	54,500.00	0	0	0	0	0	0	54,500.00
AOI00129606737	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES QUISHUAR	090713 - QUISHUAR	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
AOI00129606739	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ROBLE	090721 - ROBLE	HECTAREA	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	54,500.00	0	0	0	0	0	0	54,500.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	54,500.00	0	0	0	0	0	0	54,500.00
AOI00129606740	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SALCABAMBA	090714 - SALCABAMBA	HECTAREA	Muy Alta	FISICO	0	0	0	0	32	0	0	0	0	0	0	0	32
					2026 COSTEO.S/	0	0	0	0	0	167,500.00	0	0	0	0	0	0	167,500.00
					FISICO	0	0	0	0	32	0	0	0	0	0	0	0	32
					2027 COSTEO.S/	0	0	0	0	0	167,500.00	0	0	0	0	0	0	167,500.00
					FISICO	0	0	0	0	32	0	0	0	0	0	0	0	32
AOI00129606742	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SALCAHUASI	090715 - SALCAHUASI	HECTAREA	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	167,500.00	0	0	0	0	0	0	167,500.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	152,500.00	0	0	0	0	0	0	152,500.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	152,500.00	0	0	0	0	0	0	152,500.00
AOI00129606743	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN MARCOS DE ROCCHAC	090716 - SAN MARCOS DE ROCCHAC	HECTAREA	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	207,000.00	0	0	0	0	0	0	207,000.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	207,000.00	0	0	0	0	0	0	207,000.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
AOI00129606744	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SURCUBAMBA	090717 - SURCUBAMBA	HECTAREA	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	207,000.00	0	0	0	0	0	0	207,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	152,500.00	0	0	0	0	0	0	152,500.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	152,500.00	0	0	0	0	0	0	152,500.00
AOI00129606746	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES TINTAY PUNCU	090718 - TINTAY PUNCU	HECTAREA	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	152,500.00	0	0	0	0	0	0	152,500.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	152,500.00	0	0	0	0	0	0	152,500.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
AOI00129606748	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES TUCUMA	090723 - SANTIAGO DE TUCUMA	HECTAREA	Muy Alta	2028 COSTEO.S/	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10

AEI.02.03 - Medidas de preparación y respuesta ante eventos adversos; implementados en zonas agrarias																		
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL											
							1	2	3	4	5	6	7	8	9	10	11	12
AOI00129602079	DOTACION DE INSUMOS AGRICOLAS ACOBAMBA IAEI020303 POAAR T	090201 - ACOBAMBA	KIT	Muy Alta		FISICO	0	0	0	0	125	0	0	0	0	0	0	125
						2026 COSTEO.S/	0	0	0	0	0	193,650.00	0	0	0	0	0	193,650.00
						FISICO	0	0	0	0	135	0	0	0	0	0	0	135
						2027 COSTEO.S/	0	0	0	0	0	243,650.00	0	0	0	0	0	243,650.00
						FISICO	0	0	0	0	135	0	0	0	0	0	0	135
						2028 COSTEO.S/	0	0	0	0	0	243,650.00	0	0	0	0	0	243,650.00
AOI00129602098	DOTACION DE INSUMOS AGRICOLAS ANDABAMBA IAEI020303 POAAR T	090202 - ANDABAMBA	KIT	Muy Alta		FISICO	0	0	0	0	125	0	0	0	0	0	0	125
						2026 COSTEO.S/	0	0	0	0	0	191,400.00	0	0	0	0	0	191,400.00
						FISICO	0	0	0	0	130	0	0	0	0	0	0	130
						2027 COSTEO.S/	0	0	0	0	0	216,400.00	0	0	0	0	0	216,400.00
						FISICO	0	0	0	0	130	0	0	0	0	0	0	130
						2028 COSTEO.S/	0	0	0	0	0	216,400.00	0	0	0	0	0	216,400.00
AOI00129602103	DOTACION DE INSUMOS AGRICOLAS ANTA IAEI020303 POAAR T	090203 - ANTA	KIT	Muy Alta		FISICO	0	0	0	0	130	0	0	0	0	0	0	130
						2026 COSTEO.S/	0	0	0	0	0	201,700.00	0	0	0	0	0	201,700.00
						FISICO	0	0	0	0	130	0	0	0	0	0	0	130
						2027 COSTEO.S/	0	0	0	0	0	241,400.00	0	0	0	0	0	241,400.00
						FISICO	0	0	0	0	130	0	0	0	0	0	0	130
						2028 COSTEO.S/	0	0	0	0	0	241,400.00	0	0	0	0	0	241,400.00
AOI00129602117	DOTACION DE INSUMOS AGRICOLAS CAJA IAEI020303 POAAR T	090204 - CAJA	KIT	Muy Alta		FISICO	0	0	0	0	65	0	0	0	0	0	0	65
						2026 COSTEO.S/	0	0	0	0	0	114,900.00	0	0	0	0	0	114,900.00
						FISICO	0	0	0	0	65	0	0	0	0	0	0	65
						2027 COSTEO.S/	0	0	0	0	0	114,900.00	0	0	0	0	0	114,900.00
						FISICO	0	0	0	0	65	0	0	0	0	0	0	65
						2028 COSTEO.S/	0	0	0	0	0	114,900.00	0	0	0	0	0	114,900.00
AOI00129602127	DOTACION DE INSUMOS AGRICOLAS MARCAS IAEI020303 POAAR T	090205 - MARCAS	KIT	Muy Alta		FISICO	0	0	0	0	85	0	0	0	0	0	0	85
						2026 COSTEO.S/	0	0	0	0	0	185,400.00	0	0	0	0	0	185,400.00
						FISICO	0	0	0	0	85	0	0	0	0	0	0	85
						2027 COSTEO.S/	0	0	0	0	0	185,400.00	0	0	0	0	0	185,400.00
						FISICO	0	0	0	0	85	0	0	0	0	0	0	85
						2028 COSTEO.S/	0	0	0	0	0	185,400.00	0	0	0	0	0	185,400.00
AOI00129602142	DOTACION DE INSUMOS AGRICOLAS PAUCARA IAEI020303 POAAR T	090206 - PAUCARA	KIT	Muy Alta		FISICO	0	0	0	0	70	0	0	0	0	0	0	70
						2026 COSTEO.S/	0	0	0	0	0	134,100.00	0	0	0	0	0	134,100.00
						FISICO	0	0	0	0	80	0	0	0	0	0	0	80
						2027 COSTEO.S/	0	0	0	0	0	184,100.00	0	0	0	0	0	184,100.00
						FISICO	0	0	0	0	80	0	0	0	0	0	0	80
						2028 COSTEO.S/	0	0	0	0	0	184,100.00	0	0	0	0	0	184,100.00
AOI00129602151	DOTACION DE INSUMOS AGRICOLAS POMACOCOA IAEI020303 POAAR T	090207 - POMACOCOA	KIT	Muy Alta		FISICO	0	0	0	0	50	0	0	0	0	0	0	50
						2026 COSTEO.S/	0	0	0	0	0	100,100.00	0	0	0	0	0	100,100.00
						FISICO	0	0	0	0	50	0	0	0	0	0	0	50
						2027 COSTEO.S/	0	0	0	0	0	100,100.00	0	0	0	0	0	100,100.00
						FISICO	0	0	0	0	50	0	0	0	0	0	0	50
						2028 COSTEO.S/	0	0	0	0	0	100,100.00	0	0	0	0	0	100,100.00
AOI00129602161	DOTACION DE INSUMOS AGRICOLAS ROSARIO IAEI020303 POAAR T	090208 - ROSARIO	KIT	Muy Alta		FISICO	0	0	0	0	105	0	0	0	0	0	0	105
						2026 COSTEO.S/	0	0	0	0	0	242,150.00	0	0	0	0	0	242,150.00
						FISICO	0	0	0	0	105	0	0	0	0	0	0	105
						2027 COSTEO.S/	0	0	0	0	0	242,150.00	0	0	0	0	0	242,150.00
						FISICO	0	0	0	0	105	0	0	0	0	0	0	105
						2028 COSTEO.S/	0	0	0	0	0	242,150.00	0	0	0	0	0	242,150.00
AOI00129602167	DOTACION DE INSUMOS AGRICOLAS ANCHONGA IAEI020303 POAAR T	090302 - ANCHONGA	KIT	Muy Alta		FISICO	0	0	0	0	238	0	0	0	0	0	0	238
						2026 COSTEO.S/	0	0	0	0	0	322,000.00	0	0	0	0	0	322,000.00
						FISICO	0	0	0	0	315	0	0	0	0	0	0	315
						2027 COSTEO.S/	0	0	0	0	0	445,500.00	0	0	0	0	0	445,500.00
						FISICO	0	0	0	0	335	0	0	0	0	0	0	335
						2028 COSTEO.S/	0	0	0	0	0	454,500.00	0	0	0	0	0	454,500.00
AOI00129602197	DOTACION DE INSUMOS AGRICOLAS CALLANMARCA IAEI020303 POAAR T	090303 - CALLANMARCA	KIT	Muy Alta		FISICO	0	0	0	0	85	0	0	0	0	0	0	85
						2026 COSTEO.S/	0	0	0	0	0	130,350.00	0	0	0	0	0	130,350.00
						FISICO	0	0	0	0	120	0	0	0	0	0	0	120
						2027 COSTEO.S/	0	0	0	0	0	183,350.00	0	0	0	0	0	183,350.00
						FISICO	0	0	0	0	115	0	0	0	0	0	0	115
						2028 COSTEO.S/	0	0	0	0	0	181,100.00	0	0	0	0	0	181,100.00
AOI00129602206	DOTACION DE INSUMOS AGRICOLAS CCOCHACCASA IAEI020303 POAAR T	090304 - CCOCHACCASA	KIT	Muy Alta		FISICO	0	0	0	0	170	0	0	0	0	0	0	170
						2026 COSTEO.S/	0	0	0	0	0	234,850.00	0	0	0	0	0	234,850.00
						FISICO	0	0	0	0	152	0	0	0	0	0	0	152
						2027 COSTEO.S/	0	0	0	0	0	196,500.00	0	0	0	0	0	196,500.00
						FISICO	0	0	0	0	162	0	0	0	0	0	0	162
						2028 COSTEO.S/	0	0	0	0	0	201,000.00	0	0	0	0	0	201,000.00
	DOTACION DE INSUMOS AGRICOLAS CHINCHO					FISICO	0	0	0	0	103	0	0	0	0	0	0	103
						2026 COSTEO.S/	0	0	0	0	0	168,800.00	0	0	0	0	0	168,800.00
						FISICO	0	0	0	0	132	0	0	0	0	0	0	132
						2027 COSTEO.S/	0	0	0	0	0	230,800.00	0	0	0	0	0	230,800.00
						FISICO	0	0	0	0	132	0	0	0	0	0	0	132

AOI00129602209	IAEI020303 POAAR T	090305 - CHINCHO	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	230,800.00	0	0	0	0	0	0	230,800.00
AOI00129602211	DOTACION DE INSUMOS AGRICOLAS CONGALLA IAEI020303 POAAR T	090306 - CONGALLA	KIT	Muy Alta	FISCO	0	0	0	0	230	0	0	0	0	0	0	0	230
					2026 COSTEO.S/	0	0	0	0	0	294,400.00	0	0	0	0	0	0	294,400.00
					FISCO	0	0	0	0	260	0	0	0	0	0	0	260	
					2027 COSTEO.S/	0	0	0	0	0	319,500.00	0	0	0	0	0	0	319,500.00
					FISCO	0	0	0	0	280	0	0	0	0	0	0	280	
2028 COSTEO.S/	0	0	0	0	0	328,500.00	0	0	0	0	0	0	328,500.00					
AOI00129602213	DOTACION DE INSUMOS AGRICOLAS HUANCA-HUANCA IAEI020303 T	090307 - HUANCA-HUANCA	KIT	Muy Alta	FISCO	0	0	0	0	190	0	0	0	0	0	0	190	
					2026 COSTEO.S/	0	0	0	0	0	300,500.00	0	0	0	0	0	0	300,500.00
					FISCO	0	0	0	0	195	0	0	0	0	0	0	195	
					2027 COSTEO.S/	0	0	0	0	0	280,000.00	0	0	0	0	0	0	280,000.00
					FISCO	0	0	0	0	195	0	0	0	0	0	0	195	
2028 COSTEO.S/	0	0	0	0	0	280,000.00	0	0	0	0	0	0	280,000.00					
AOI00129602230	DOTACION DE INSUMOS AGRICOLAS HUAYLLAY GRANDE IAEI020303 T	090308 - HUAYLLAY GRANDE	KIT	Muy Alta	FISCO	0	0	0	0	100	0	0	0	0	0	0	100	
					2026 COSTEO.S/	0	0	0	0	0	145,800.00	0	0	0	0	0	0	145,800.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	160	
					2027 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	0	262,000.00
					FISCO	0	0	0	0	160	0	0	0	0	0	0	160	
2028 COSTEO.S/	0	0	0	0	0	262,000.00	0	0	0	0	0	0	262,000.00					
AOI00129602238	DOTACION DE INSUMOS AGRICOLAS JULCAMARCA IAEI020303 T	090309 - JULCAMARCA	KIT	Muy Alta	FISCO	0	0	0	0	117	0	0	0	0	0	0	117	
					2026 COSTEO.S/	0	0	0	0	0	174,150.00	0	0	0	0	0	0	174,150.00
					FISCO	0	0	0	0	130	0	0	0	0	0	0	130	
					2027 COSTEO.S/	0	0	0	0	0	216,400.00	0	0	0	0	0	0	216,400.00
					FISCO	0	0	0	0	140	0	0	0	0	0	0	140	
2028 COSTEO.S/	0	0	0	0	0	220,900.00	0	0	0	0	0	0	220,900.00					
AOI00129602242	DOTACION DE INSUMOS AGRICOLAS LIRCAY IAEI020303 POAAR T	090301 - LIRCAY	KIT	Muy Alta	FISCO	0	0	0	0	507	0	0	0	0	0	0	507	
					2026 COSTEO.S/	0	0	0	0	0	598,500.00	0	0	0	0	0	0	598,500.00
					FISCO	0	0	0	0	530	0	0	0	0	0	0	530	
					2027 COSTEO.S/	0	0	0	0	0	648,000.00	0	0	0	0	0	0	648,000.00
					FISCO	0	0	0	0	550	0	0	0	0	0	0	550	
2028 COSTEO.S/	0	0	0	0	0	657,000.00	0	0	0	0	0	0	657,000.00					
AOI00129602261	DOTACION DE INSUMOS AGRICOLAS SAN ANTONIO DE ANTAPARCO IAEI020303 POAAR T	090310 - SAN ANTONIO DE ANTAPARCO	KIT	Muy Alta	FISCO	0	0	0	0	145	0	0	0	0	0	0	145	
					2026 COSTEO.S/	0	0	0	0	0	287,750.00	0	0	0	0	0	0	287,750.00
					FISCO	0	0	0	0	190	0	0	0	0	0	0	190	
					2027 COSTEO.S/	0	0	0	0	0	370,900.00	0	0	0	0	0	0	370,900.00
					FISCO	0	0	0	0	190	0	0	0	0	0	0	190	
2028 COSTEO.S/	0	0	0	0	0	370,900.00	0	0	0	0	0	0	370,900.00					
AOI00129602275	DOTACION DE INSUMOS AGRICOLAS SANTO TOMAS DE PATA IAEI020303 POAAR T	090311 - SANTO TOMAS DE PATA	KIT	Muy Alta	FISCO	0	0	0	0	195	0	0	0	0	0	0	195	
					2026 COSTEO.S/	0	0	0	0	0	286,250.00	0	0	0	0	0	0	286,250.00
					FISCO	0	0	0	0	230	0	0	0	0	0	0	230	
					2027 COSTEO.S/	0	0	0	0	0	319,400.00	0	0	0	0	0	0	319,400.00
					FISCO	0	0	0	0	235	0	0	0	0	0	0	235	
2028 COSTEO.S/	0	0	0	0	0	321,650.00	0	0	0	0	0	0	321,650.00					
AOI00129602293	DOTACION DE INSUMOS AGRICOLAS SECCLLA IAEI020303 T	090312 - SECCLLA	KIT	Muy Alta	FISCO	0	0	0	0	245	0	0	0	0	0	0	245	
					2026 COSTEO.S/	0	0	0	0	0	348,900.00	0	0	0	0	0	0	348,900.00
					FISCO	0	0	0	0	250	0	0	0	0	0	0	250	
					2027 COSTEO.S/	0	0	0	0	0	373,900.00	0	0	0	0	0	0	373,900.00
					FISCO	0	0	0	0	260	0	0	0	0	0	0	260	
2028 COSTEO.S/	0	0	0	0	0	378,400.00	0	0	0	0	0	0	378,400.00					
AOI00129602322	DOTACION DE INSUMOS AGRICOLAS ARMA IAEI020303 POAAR T	090402 - ARMA	KIT	Muy Alta	FISCO	0	0	0	0	70	0	0	0	0	0	0	70	
					2026 COSTEO.S/	0	0	0	0	0	126,500.00	0	0	0	0	0	0	126,500.00
					FISCO	0	0	0	0	70	0	0	0	0	0	0	70	
					2027 COSTEO.S/	0	0	0	0	0	126,500.00	0	0	0	0	0	0	126,500.00
					FISCO	0	0	0	0	70	0	0	0	0	0	0	70	
2028 COSTEO.S/	0	0	0	0	0	126,500.00	0	0	0	0	0	0	126,500.00					
AOI00129602340	DOTACION DE INSUMOS AGRICOLAS AURAHUA IAEI020303 T	090403 - AURAHUA	KIT	Muy Alta	FISCO	0	0	0	0	80	0	0	0	0	0	0	80	
					2026 COSTEO.S/	0	0	0	0	0	176,500.00	0	0	0	0	0	0	176,500.00
					FISCO	0	0	0	0	80	0	0	0	0	0	0	80	
					2027 COSTEO.S/	0	0	0	0	0	176,500.00	0	0	0	0	0	0	176,500.00
					FISCO	0	0	0	0	80	0	0	0	0	0	0	80	
2028 COSTEO.S/	0	0	0	0	0	176,500.00	0	0	0	0	0	0	176,500.00					
AOI00129602349	DOTACION DE INSUMOS AGRICOLAS CAPILLAS IAEI020303 POAAR T	090404 - CAPILLAS	KIT	Muy Alta	FISCO	0	0	0	0	51	0	0	0	0	0	0	51	
					2026 COSTEO.S/	0	0	0	0	0	106,350.00	0	0	0	0	0	0	106,350.00
					FISCO	0	0	0	0	60	0	0	0	0	0	0	60	
					2027 COSTEO.S/	0	0	0	0	0	110,400.00	0	0	0	0	0	0	110,400.00
					FISCO	0	0	0	0	60	0	0	0	0	0	0	60	
2028 COSTEO.S/	0	0	0	0	0	110,400.00	0	0	0	0	0	0	110,400.00					
AOI00129602365	DOTACION DE INSUMOS AGRICOLAS CASTROVIRREYNA IAEI020303 T	090401 - CASTROVIRREYNA	KIT	Muy Alta	FISCO	0	0	0	0	170	0	0	0	0	0	0	170	
					2026 COSTEO.S/	0	0	0	0	0	270,900.00	0	0	0	0	0	0	270,900.00
					FISCO	0	0	0	0	130	0	0	0	0	0	0	130	
					2027 COSTEO.S/	0	0	0	0	0	195,800.00	0	0	0	0	0	0	195,800.00
					FISCO	0	0	0	0	110	0	0	0	0	0	0	110	
2028 COSTEO.S/	0	0	0	0	0	186,800.00	0	0	0	0	0	0	186,800.00					

AOI00129602377	DOTACION DE INSUMOS AGRICOLAS CHUPAMARCA IAEI020303 T	090405 - CHUPAMARCA	KIT	Muy Alta	FISICO	0	0	0	0	80	0	0	0	0	0	0	80
					2026 COSTEO.S/	0	0	0	0	0	166,200.00	0	0	0	0	0	166,200.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2027 COSTEO.S/	0	0	0	0	0	175,200.00	0	0	0	0	0	175,200.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2028 COSTEO.S/	0	0	0	0	0	175,200.00	0	0	0	0	0	175,200.00
AOI00129602382	DOTACION DE INSUMOS AGRICOLAS COCAS IAEI020303 POAAR T	090406 - COCAS	KIT	Muy Alta	FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2026 COSTEO.S/	0	0	0	0	0	210,400.00	0	0	0	0	0	210,400.00
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2027 COSTEO.S/	0	0	0	0	0	210,400.00	0	0	0	0	0	210,400.00
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2028 COSTEO.S/	0	0	0	0	0	210,400.00	0	0	0	0	0	210,400.00
AOI00129602386	DOTACION DE INSUMOS AGRICOLAS HUACHOS IAEI020303 POAAR T	090407 - HUACHOS	KIT	Muy Alta	FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2026 COSTEO.S/	0	0	0	0	0	170,700.00	0	0	0	0	0	170,700.00
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2027 COSTEO.S/	0	0	0	0	0	170,700.00	0	0	0	0	0	170,700.00
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2028 COSTEO.S/	0	0	0	0	0	170,700.00	0	0	0	0	0	170,700.00
AOI00129602389	DOTACION DE INSUMOS AGRICOLAS HUAMATAMBO IAEI020303 T	090408 - HUAMATAMBO	KIT	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	0	75
					2026 COSTEO.S/	0	0	0	0	0	180,900.00	0	0	0	0	0	180,900.00
					FISICO	0	0	0	0	85	0	0	0	0	0	0	85
					2027 COSTEO.S/	0	0	0	0	0	185,400.00	0	0	0	0	0	185,400.00
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2028 COSTEO.S/	0	0	0	0	0	187,650.00	0	0	0	0	0	187,650.00
AOI00129602459	DOTACION DE INSUMOS PECUARIOS HUAMATAMBO IAEI020303 T	090408 - HUAMATAMBO	KIT	Muy Alta	FISICO	0	0	0	0	32	0	0	0	0	0	0	32
					2026 COSTEO.S/	0	0	0	0	0	19,900.00	0	0	0	0	0	19,900.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2028 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00
AOI00129602462	DOTACION DE INSUMOS AGRICOLAS MOLLEPAMPA IAEI020303 POAAR T	090409 - MOLLEPAMPA	KIT	Muy Alta	FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2026 COSTEO.S/	0	0	0	0	0	155,900.00	0	0	0	0	0	155,900.00
					FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2027 COSTEO.S/	0	0	0	0	0	155,900.00	0	0	0	0	0	155,900.00
					FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2028 COSTEO.S/	0	0	0	0	0	155,900.00	0	0	0	0	0	155,900.00
AOI00129602470	DOTACION DE INSUMOS PECUARIOS MOLLEPAMPA IAEI020303 T	090409 - MOLLEPAMPA	KIT	Muy Alta	FISICO	0	0	0	0	32	0	0	0	0	0	0	32
					2026 COSTEO.S/	0	0	0	0	0	19,900.00	0	0	0	0	0	19,900.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2028 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00
AOI00129602475	DOTACION DE INSUMOS AGRICOLAS SAN JUAN IAEI020303 POAAR T	090410 - SAN JUAN	KIT	Muy Alta	FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2026 COSTEO.S/	0	0	0	0	0	155,900.00	0	0	0	0	0	155,900.00
					FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2027 COSTEO.S/	0	0	0	0	0	155,900.00	0	0	0	0	0	155,900.00
					FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2028 COSTEO.S/	0	0	0	0	0	155,900.00	0	0	0	0	0	155,900.00
AOI00129602478	DOTACION DE INSUMOS PECUARIOS SAN JUAN IAEI020303 T	090410 - SAN JUAN	KIT	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2028 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00
AOI00129602485	DOTACION DE INSUMOS AGRICOLAS TANTARA IAEI020303 T	090412 - TANTARA	KIT	Muy Alta	FISICO	0	0	0	0	65	0	0	0	0	0	0	65
					2026 COSTEO.S/	0	0	0	0	0	143,400.00	0	0	0	0	0	143,400.00
					FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2027 COSTEO.S/	0	0	0	0	0	145,650.00	0	0	0	0	0	145,650.00
					FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2028 COSTEO.S/	0	0	0	0	0	145,650.00	0	0	0	0	0	145,650.00
AOI00129602491	DOTACION DE INSUMOS PECUARIOS TANTARA IAEI020303 T	090412 - TANTARA	KIT	Muy Alta	FISICO	0	0	0	0	32	0	0	0	0	0	0	32
					2026 COSTEO.S/	0	0	0	0	0	19,900.00	0	0	0	0	0	19,900.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2028 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00
AOI00129602495	DOTACION DE INSUMOS AGRICOLAS TICRAPO IAEI020303 POAAR T	090413 - TICRAPO	KIT	Muy Alta	FISICO	0	0	0	0	80	0	0	0	0	0	0	80
					2026 COSTEO.S/	0	0	0	0	0	205,900.00	0	0	0	0	0	205,900.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	80
					2027 COSTEO.S/	0	0	0	0	0	205,900.00	0	0	0	0	0	205,900.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	80
					2028 COSTEO.S/	0	0	0	0	0	205,900.00	0	0	0	0	0	205,900.00
					FISICO	0	0	0	0	32	0	0	0	0	0	0	32
					2026 COSTEO.S/	0	0	0	0	0	19,900.00	0	0	0	0	0	19,900.00

AOI00129602505	DOTACION DE INSUMOS PECUARIOS TICRAPO IAEI020303 T	090413 - TICRAPO	KIT	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2028 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
AOI00129602524	DOTACION DE INSUMOS AGRICOLAS ANCO IAEI020303 POAAR T	090502 - ANCO	KIT	Muy Alta	FISCO	0	0	0	0	100	0	0	0	0	0	0	0	100
					2026 COSTEO.S/	0	0	0	0	0	206,000.00	0	0	0	0	0	0	206,000.00
					FISCO	0	0	0	0	100	0	0	0	0	0	0	0	100
					2027 COSTEO.S/	0	0	0	0	0	206,000.00	0	0	0	0	0	0	206,000.00
AOI00129602534	DOTACION DE INSUMOS PECUARIOS ANCO IAEI020303 T	090502 - ANCO	KIT	Muy Alta	FISCO	0	0	0	0	100	0	0	0	0	0	0	0	100
					2026 COSTEO.S/	0	0	0	0	0	206,000.00	0	0	0	0	0	0	206,000.00
					FISCO	0	0	0	0	100	0	0	0	0	0	0	0	100
					2027 COSTEO.S/	0	0	0	0	0	206,000.00	0	0	0	0	0	0	206,000.00
AOI00129602534	DOTACION DE INSUMOS PECUARIOS ANCO IAEI020303 T	090502 - ANCO	KIT	Muy Alta	FISCO	0	0	0	0	162	0	0	0	0	0	0	0	162
					2026 COSTEO.S/	0	0	0	0	0	105,900.00	0	0	0	0	0	0	105,900.00
					FISCO	0	0	0	0	162	0	0	0	0	0	0	0	162
					2027 COSTEO.S/	0	0	0	0	0	105,900.00	0	0	0	0	0	0	105,900.00
AOI00129602543	DOTACION DE INSUMOS AGRICOLAS CHINCHIHUASI IAEI020303 T	090503 - CHINCHIHUASI	KIT	Muy Alta	FISCO	0	0	0	0	55	0	0	0	0	0	0	0	55
					2026 COSTEO.S/	0	0	0	0	0	105,250.00	0	0	0	0	0	0	105,250.00
					FISCO	0	0	0	0	55	0	0	0	0	0	0	0	55
					2027 COSTEO.S/	0	0	0	0	0	105,250.00	0	0	0	0	0	0	105,250.00
AOI00129602555	DOTACION DE INSUMOS PECUARIOS CHINCHIHUASI IAEI020303 T	090503 - CHINCHIHUASI	KIT	Muy Alta	FISCO	0	0	0	0	47	0	0	0	0	0	0	0	47
					2026 COSTEO.S/	0	0	0	0	0	40,400.00	0	0	0	0	0	0	40,400.00
					FISCO	0	0	0	0	47	0	0	0	0	0	0	0	47
					2027 COSTEO.S/	0	0	0	0	0	40,400.00	0	0	0	0	0	0	40,400.00
AOI00129602560	DOTACION DE INSUMOS AGRICOLAS CHURCAMPAA IAEI020303 POAAR T	090501 - CHURCAMPAA	KIT	Muy Alta	FISCO	0	0	0	0	90	0	0	0	0	0	0	0	90
					2026 COSTEO.S/	0	0	0	0	0	158,250.00	0	0	0	0	0	0	158,250.00
					FISCO	0	0	0	0	90	0	0	0	0	0	0	0	90
					2027 COSTEO.S/	0	0	0	0	0	158,250.00	0	0	0	0	0	0	158,250.00
AOI00129602566	DOTACION DE INSUMOS PECUARIOS CHURCAMPAA IAEI020303 T	090501 - CHURCAMPAA	KIT	Muy Alta	FISCO	0	0	0	0	90	0	0	0	0	0	0	0	90
					2026 COSTEO.S/	0	0	0	0	0	158,250.00	0	0	0	0	0	0	158,250.00
					FISCO	0	0	0	0	90	0	0	0	0	0	0	0	90
					2027 COSTEO.S/	0	0	0	0	0	158,250.00	0	0	0	0	0	0	158,250.00
AOI00129602566	DOTACION DE INSUMOS PECUARIOS CHURCAMPAA IAEI020303 T	090501 - CHURCAMPAA	KIT	Muy Alta	FISCO	0	0	0	0	88	0	0	0	0	0	0	0	88
					2026 COSTEO.S/	0	0	0	0	0	61,600.00	0	0	0	0	0	0	61,600.00
					FISCO	0	0	0	0	88	0	0	0	0	0	0	0	88
					2027 COSTEO.S/	0	0	0	0	0	61,600.00	0	0	0	0	0	0	61,600.00
AOI00129602575	DOTACION DE INSUMOS AGRICOLAS COSME IAEI020303 POAAR T	090511 - COSME	KIT	Muy Alta	FISCO	0	0	0	0	54	0	0	0	0	0	0	0	54
					2026 COSTEO.S/	0	0	0	0	0	111,000.00	0	0	0	0	0	0	111,000.00
					FISCO	0	0	0	0	54	0	0	0	0	0	0	0	54
					2027 COSTEO.S/	0	0	0	0	0	111,000.00	0	0	0	0	0	0	111,000.00
AOI00129602583	DOTACION DE INSUMOS PECUARIOS COSME IAEI020303 T	090511 - COSME	KIT	Muy Alta	FISCO	0	0	0	0	93	0	0	0	0	0	0	0	93
					2026 COSTEO.S/	0	0	0	0	0	50,100.00	0	0	0	0	0	0	50,100.00
					FISCO	0	0	0	0	93	0	0	0	0	0	0	0	93
					2027 COSTEO.S/	0	0	0	0	0	50,100.00	0	0	0	0	0	0	50,100.00
AOI00129602685	DOTACION DE INSUMOS AGRICOLAS EL CARMEN IAEI020303 POAAR T	090504 - EL CARMEN	KIT	Muy Alta	FISCO	0	0	0	0	61	0	0	0	0	0	0	0	61
					2026 COSTEO.S/	0	0	0	0	0	115,400.00	0	0	0	0	0	0	115,400.00
					FISCO	0	0	0	0	61	0	0	0	0	0	0	0	61
					2027 COSTEO.S/	0	0	0	0	0	115,400.00	0	0	0	0	0	0	115,400.00
AOI00129602694	DOTACION DE INSUMOS PECUARIOS EL CARMEN IAEI020303 T	090504 - EL CARMEN	KIT	Muy Alta	FISCO	0	0	0	0	57	0	0	0	0	0	0	0	57
					2026 COSTEO.S/	0	0	0	0	0	44,900.00	0	0	0	0	0	0	44,900.00
					FISCO	0	0	0	0	57	0	0	0	0	0	0	0	57
					2027 COSTEO.S/	0	0	0	0	0	44,900.00	0	0	0	0	0	0	44,900.00
AOI00129602706	DOTACION DE INSUMOS AGRICOLAS LA MERCED IAEI020303 POAAR T	090505 - LA MERCED	KIT	Muy Alta	FISCO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2026 COSTEO.S/	0	0	0	0	0	30,150.00	0	0	0	0	0	0	30,150.00
					FISCO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2027 COSTEO.S/	0	0	0	0	0	30,150.00	0	0	0	0	0	0	30,150.00
AOI00129602706	DOTACION DE INSUMOS AGRICOLAS LA MERCED IAEI020303 POAAR T	090505 - LA MERCED	KIT	Muy Alta	FISCO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2026 COSTEO.S/	0	0	0	0	0	30,150.00	0	0	0	0	0	0	30,150.00
					FISCO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2027 COSTEO.S/	0	0	0	0	0	30,150.00	0	0	0	0	0	0	30,150.00
					FISCO	0	0	0	0	52	0	0	0	0	0	0	0	52
					2026 COSTEO.S/	0	0	0	0	0	28,900.00	0	0	0	0	0	0	28,900.00
					FISCO	0	0	0	0	52	0	0	0	0	0	0	0	52
					2027 COSTEO.S/	0	0	0	0	0	28,900.00	0	0	0	0	0	0	28,900.00

AOI00129602723	DOTACION DE INSUMOS PECUARIOS LA MERCED IAEI020303 T	090505 - LA MERCED	KIT	Muy Alta	FISICO	0	0	0	0	52	0	0	0	0	0	0	0	52
					2028 COSTEO.S/	0	0	0	0	0	28,900.00	0	0	0	0	0	0	28,900.00
AOI00129602771	DOTACION DE INSUMOS AGRICOLAS LOCROJA IAEI020303 POAAR T	090506 - LOCROJA	KIT	Muy Alta	FISICO	0	0	0	0	94	0	0	0	0	0	0	0	94
					2026 COSTEO.S/	0	0	0	0	0	166,900.00	0	0	0	0	0	0	166,900.00
					FISICO	0	0	0	0	94	0	0	0	0	0	0	0	94
					2027 COSTEO.S/	0	0	0	0	0	166,900.00	0	0	0	0	0	0	166,900.00
					FISICO	0	0	0	0	94	0	0	0	0	0	0	0	94
AOI00129602775	DOTACION DE INSUMOS PECUARIOS LOCROJA IAEI020303 T	090506 - LOCROJA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	166,900.00	0	0	0	0	0	0	166,900.00
					FISICO	0	0	0	0	85	0	0	0	0	0	0	0	85
					2026 COSTEO.S/	0	0	0	0	0	52,000.00	0	0	0	0	0	0	52,000.00
					FISICO	0	0	0	0	85	0	0	0	0	0	0	0	85
					2027 COSTEO.S/	0	0	0	0	0	52,000.00	0	0	0	0	0	0	52,000.00
AOI00129602779	DOTACION DE INSUMOS AGRICOLAS PACHAMARCA IAEI020303 T	090510 - PACHAMARCA	KIT	Muy Alta	FISICO	0	0	0	0	61	0	0	0	0	0	0	0	61
					2026 COSTEO.S/	0	0	0	0	0	138,150.00	0	0	0	0	0	0	138,150.00
					FISICO	0	0	0	0	61	0	0	0	0	0	0	0	61
					2027 COSTEO.S/	0	0	0	0	0	138,150.00	0	0	0	0	0	0	138,150.00
					FISICO	0	0	0	0	61	0	0	0	0	0	0	0	61
AOI00129602786	DOTACION DE INSUMOS PECUARIOS PACHAMARCA IAEI020303 T	090510 - PACHAMARCA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	138,150.00	0	0	0	0	0	0	138,150.00
					FISICO	0	0	0	0	83	0	0	0	0	0	0	0	83
					2026 COSTEO.S/	0	0	0	0	0	45,600.00	0	0	0	0	0	0	45,600.00
					FISICO	0	0	0	0	83	0	0	0	0	0	0	0	83
					2027 COSTEO.S/	0	0	0	0	0	45,600.00	0	0	0	0	0	0	45,600.00
AOI00129602792	DOTACION DE INSUMOS AGRICOLAS PAUCARBAMBA IAEI020303 T	090507 - PAUCARBAMBA	KIT	Muy Alta	FISICO	0	0	0	0	83	0	0	0	0	0	0	0	83
					2026 COSTEO.S/	0	0	0	0	0	45,600.00	0	0	0	0	0	0	45,600.00
					FISICO	0	0	0	0	109	0	0	0	0	0	0	0	109
					2027 COSTEO.S/	0	0	0	0	0	173,850.00	0	0	0	0	0	0	173,850.00
					FISICO	0	0	0	0	109	0	0	0	0	0	0	0	109
AOI00129602796	DOTACION DE INSUMOS PECUARIOS PAUCARBAMBA IAEI020303 T	090507 - PAUCARBAMBA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	173,850.00	0	0	0	0	0	0	173,850.00
					FISICO	0	0	0	0	190	0	0	0	0	0	0	0	190
					2026 COSTEO.S/	0	0	0	0	0	113,000.00	0	0	0	0	0	0	113,000.00
					FISICO	0	0	0	0	190	0	0	0	0	0	0	0	190
					2027 COSTEO.S/	0	0	0	0	0	113,000.00	0	0	0	0	0	0	113,000.00
AOI00129602803	DOTACION DE INSUMOS AGRICOLAS SAN MIGUEL DE MAYOCC IAEI020303 POAAR T	090508 - SAN MIGUEL DE MAYOCC	KIT	Muy Alta	FISICO	0	0	0	0	190	0	0	0	0	0	0	0	190
					2026 COSTEO.S/	0	0	0	0	0	92,400.00	0	0	0	0	0	0	92,400.00
					FISICO	0	0	0	0	37	0	0	0	0	0	0	0	37
					2027 COSTEO.S/	0	0	0	0	0	92,400.00	0	0	0	0	0	0	92,400.00
					FISICO	0	0	0	0	37	0	0	0	0	0	0	0	37
AOI00129602829	DOTACION DE INSUMOS PECUARIOS SAN MIGUEL DE MAYOCC IAEI020303 T	090508 - SAN MIGUEL DE MAYOCC	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	92,400.00	0	0	0	0	0	0	92,400.00
					FISICO	0	0	0	0	55	0	0	0	0	0	0	0	55
					2026 COSTEO.S/	0	0	0	0	0	38,500.00	0	0	0	0	0	0	38,500.00
					FISICO	0	0	0	0	55	0	0	0	0	0	0	0	55
					2027 COSTEO.S/	0	0	0	0	0	38,500.00	0	0	0	0	0	0	38,500.00
AOI00129602833	DOTACION DE INSUMOS AGRICOLAS SAN PEDRO DE CORIS IAEI020303 T	090509 - SAN PEDRO DE CORIS	KIT	Muy Alta	FISICO	0	0	0	0	55	0	0	0	0	0	0	0	55
					2026 COSTEO.S/	0	0	0	0	0	38,500.00	0	0	0	0	0	0	38,500.00
					FISICO	0	0	0	0	82	0	0	0	0	0	0	0	82
					2027 COSTEO.S/	0	0	0	0	0	155,700.00	0	0	0	0	0	0	155,700.00
					FISICO	0	0	0	0	82	0	0	0	0	0	0	0	82
AOI00129602840	DOTACION DE INSUMOS PECUARIOS SAN PEDRO DE CORIS IAEI020303 T	090509 - SAN PEDRO DE CORIS	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	155,700.00	0	0	0	0	0	0	155,700.00
					FISICO	0	0	0	0	65	0	0	0	0	0	0	0	65
					2026 COSTEO.S/	0	0	0	0	0	43,000.00	0	0	0	0	0	0	43,000.00
					FISICO	0	0	0	0	65	0	0	0	0	0	0	0	65
					2027 COSTEO.S/	0	0	0	0	0	43,000.00	0	0	0	0	0	0	43,000.00
AOI00129602844	DOTACION DE INSUMOS AGRICOLAS ACOBAMBILLA IAEI020303 T	090102 - ACOBAMBILLA	KIT	Muy Alta	FISICO	0	0	0	0	65	0	0	0	0	0	0	0	65
					2026 COSTEO.S/	0	0	0	0	0	82,450.00	0	0	0	0	0	0	82,450.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	82,450.00	0	0	0	0	0	0	82,450.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
AOI00129602849	DOTACION DE INSUMOS PECUARIOS ACOBAMBILLA IAEI020303 T	090102 - ACOBAMBILLA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	82,450.00	0	0	0	0	0	0	82,450.00
					FISICO	0	0	0	0	62	0	0	0	0	0	0	0	62
					2026 COSTEO.S/	0	0	0	0	0	33,400.00	0	0	0	0	0	0	33,400.00
					FISICO	0	0	0	0	62	0	0	0	0	0	0	0	62
					2027 COSTEO.S/	0	0	0	0	0	33,400.00	0	0	0	0	0	0	33,400.00

AOI00129602856	DOTACION DE INSUMOS AGRICOLAS ACORIA IAEI020303 POAAR T	090103 - ACORIA	KIT	Muy Alta	FISICO	0	0	0	0	95	0	0	0	0	0	0	95
					2026 COSTEO.S/	0	0	0	0	0	235,400.00	0	0	0	0	0	235,400.00
					FISICO	0	0	0	0	85	0	0	0	0	0	0	85
					2027 COSTEO.S/	0	0	0	0	0	205,250.00	0	0	0	0	0	205,250.00
					FISICO	0	0	0	0	85	0	0	0	0	0	0	85
					2028 COSTEO.S/	0	0	0	0	0	205,250.00	0	0	0	0	0	205,250.00
AOI00129602913	DOTACION DE INSUMOS PECUARIOS ACORIA IAEI020303 T	090103 - ACORIA	KIT	Muy Alta	FISICO	0	0	0	0	72	0	0	0	0	0	0	72
					2026 COSTEO.S/	0	0	0	0	0	37,900.00	0	0	0	0	0	37,900.00
					FISICO	0	0	0	0	72	0	0	0	0	0	0	72
					2027 COSTEO.S/	0	0	0	0	0	37,900.00	0	0	0	0	0	37,900.00
					FISICO	0	0	0	0	72	0	0	0	0	0	0	72
					2028 COSTEO.S/	0	0	0	0	0	37,900.00	0	0	0	0	0	37,900.00
AOI00129602919	DOTACION DE INSUMOS AGRICOLAS ASCENSION IAEI020303 T	090118 - ASCENSION	KIT	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	89,800.00	0	0	0	0	0	89,800.00
					FISICO	0	0	0	0	35	0	0	0	0	0	0	35
					2027 COSTEO.S/	0	0	0	0	0	84,650.00	0	0	0	0	0	84,650.00
					FISICO	0	0	0	0	35	0	0	0	0	0	0	35
					2028 COSTEO.S/	0	0	0	0	0	84,650.00	0	0	0	0	0	84,650.00
AOI00129602929	DOTACION DE INSUMOS PECUARIOS ASCENSION IAEI020303 POAAR T	090118 - ASCENSION	KIT	Muy Alta	FISICO	0	0	0	0	82	0	0	0	0	0	0	82
					2026 COSTEO.S/	0	0	0	0	0	42,400.00	0	0	0	0	0	42,400.00
					FISICO	0	0	0	0	82	0	0	0	0	0	0	82
					2027 COSTEO.S/	0	0	0	0	0	42,400.00	0	0	0	0	0	42,400.00
					FISICO	0	0	0	0	82	0	0	0	0	0	0	82
					2028 COSTEO.S/	0	0	0	0	0	42,400.00	0	0	0	0	0	42,400.00
AOI00129602970	DOTACION DE INSUMOS AGRICOLAS CONAYCA IAEI020303 T	090104 - CONAYCA	KIT	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	75,100.00	0	0	0	0	0	75,100.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	64,800.00	0	0	0	0	0	64,800.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2028 COSTEO.S/	0	0	0	0	0	64,800.00	0	0	0	0	0	64,800.00
AOI00129602998	DOTACION DE INSUMOS PECUARIOS CONAYCA IAEI020303 T	090104 - CONAYCA	KIT	Muy Alta	FISICO	0	0	0	0	42	0	0	0	0	0	0	42
					2026 COSTEO.S/	0	0	0	0	0	24,400.00	0	0	0	0	0	24,400.00
					FISICO	0	0	0	0	32	0	0	0	0	0	0	32
					2027 COSTEO.S/	0	0	0	0	0	19,900.00	0	0	0	0	0	19,900.00
					FISICO	0	0	0	0	32	0	0	0	0	0	0	32
					2028 COSTEO.S/	0	0	0	0	0	19,900.00	0	0	0	0	0	19,900.00
AOI00129603010	DOTACION DE INSUMOS AGRICOLAS CUENCA IAEI020303 T	090105 - CUENCA	KIT	Muy Alta	FISICO	0	0	0	0	45	0	0	0	0	0	0	45
					2026 COSTEO.S/	0	0	0	0	0	94,950.00	0	0	0	0	0	94,950.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	89,800.00	0	0	0	0	0	89,800.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2028 COSTEO.S/	0	0	0	0	0	89,800.00	0	0	0	0	0	89,800.00
AOI00129603024	DOTACION DE INSUMOS PECUARIOS CUENCA IAEI020303 T	090105 - CUENCA	KIT	Muy Alta	FISICO	0	0	0	0	62	0	0	0	0	0	0	62
					2026 COSTEO.S/	0	0	0	0	0	33,400.00	0	0	0	0	0	33,400.00
					FISICO	0	0	0	0	62	0	0	0	0	0	0	62
					2027 COSTEO.S/	0	0	0	0	0	33,400.00	0	0	0	0	0	33,400.00
					FISICO	0	0	0	0	62	0	0	0	0	0	0	62
					2028 COSTEO.S/	0	0	0	0	0	33,400.00	0	0	0	0	0	33,400.00
AOI00129603034	DOTACION DE INSUMOS AGRICOLAS HUANCAVELICA IAEI020303 T	090101 - HUANCAVELICA	KIT	Muy Alta	FISICO	0	0	0	0	45	0	0	0	0	0	0	45
					2026 COSTEO.S/	0	0	0	0	0	114,800.00	0	0	0	0	0	114,800.00
					FISICO	0	0	0	0	43	0	0	0	0	0	0	43
					2027 COSTEO.S/	0	0	0	0	0	112,740.00	0	0	0	0	0	112,740.00
					FISICO	0	0	0	0	43	0	0	0	0	0	0	43
					2028 COSTEO.S/	0	0	0	0	0	112,740.00	0	0	0	0	0	112,740.00
AOI00129603051	DOTACION DE INSUMOS PECUARIOS HUANCAVELICA IAEI020303 POAAR T	090101 - HUANCAVELICA	KIT	Muy Alta	FISICO	0	0	0	0	72	0	0	0	0	0	0	72
					2026 COSTEO.S/	0	0	0	0	0	37,900.00	0	0	0	0	0	37,900.00
					FISICO	0	0	0	0	72	0	0	0	0	0	0	72
					2027 COSTEO.S/	0	0	0	0	0	37,900.00	0	0	0	0	0	37,900.00
					FISICO	0	0	0	0	72	0	0	0	0	0	0	72
					2028 COSTEO.S/	0	0	0	0	0	37,900.00	0	0	0	0	0	37,900.00
AOI00129603168	DOTACION DE INSUMOS AGRICOLAS HUANDO IAEI020303 POAAR T	090119 - HUANDO	KIT	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	0	144,950.00	0	0	0	0	0	144,950.00
					FISICO	0	0	0	0	55	0	0	0	0	0	0	55
					2027 COSTEO.S/	0	0	0	0	0	119,950.00	0	0	0	0	0	119,950.00
					FISICO	0	0	0	0	55	0	0	0	0	0	0	55
					2028 COSTEO.S/	0	0	0	0	0	119,950.00	0	0	0	0	0	119,950.00
AOI00129603173	DOTACION DE INSUMOS PECUARIOS HUANDO IAEI020303 T	090119 - HUANDO	KIT	Muy Alta	FISICO	0	0	0	0	72	0	0	0	0	0	0	72
					2026 COSTEO.S/	0	0	0	0	0	37,900.00	0	0	0	0	0	37,900.00
					FISICO	0	0	0	0	72	0	0	0	0	0	0	72
					2027 COSTEO.S/	0	0	0	0	0	37,900.00	0	0	0	0	0	37,900.00
					FISICO	0	0	0	0	72	0	0	0	0	0	0	72
					2028 COSTEO.S/	0	0	0	0	0	37,900.00	0	0	0	0	0	37,900.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50

AOI00129603175	DOTACION DE INSUMOS AGRICOLAS HUAYLLAHUARA IAEI020303 T	090107 - HUAYLLAHUARA	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	100,100.00	0	0	0	0	0	100,100.00
					FISICO	0	0	0	0	0	40	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	89,800.00	0	0	0	0	0	89,800.00
					FISICO	0	0	0	0	0	40	0	0	0	0	0	40
2028 COSTEO.S/	0	0	0	0	0	89,800.00	0	0	0	0	0	89,800.00					
AOI00129603180	DOTACION DE INSUMOS PECUARIOS HUAYLLAHUARA IAEI020303 T	090107 - HUAYLLAHUARA	KIT	Muy Alta	FISICO	0	0	0	0	52	0	0	0	0	0	52	
					2026 COSTEO.S/	0	0	0	0	0	28,900.00	0	0	0	0	0	28,900.00
					FISICO	0	0	0	0	52	0	0	0	0	0	52	
					2027 COSTEO.S/	0	0	0	0	0	28,900.00	0	0	0	0	0	28,900.00
FISICO	0	0	0	0	52	0	0	0	0	0	52						
2028 COSTEO.S/	0	0	0	0	0	28,900.00	0	0	0	0	0	28,900.00					
AOI00129603186	DOTACION DE INSUMOS AGRICOLAS LARIA IAEI020303 T	090109 - LARIA	KIT	Muy Alta	FISICO	0	0	0	0	45	0	0	0	0	0	45	
					2026 COSTEO.S/	0	0	0	0	0	94,950.00	0	0	0	0	0	94,950.00
					FISICO	0	0	0	0	40	0	0	0	0	0	40	
					2027 COSTEO.S/	0	0	0	0	0	89,800.00	0	0	0	0	0	89,800.00
FISICO	0	0	0	0	40	0	0	0	0	0	40						
2028 COSTEO.S/	0	0	0	0	0	89,800.00	0	0	0	0	0	89,800.00					
AOI00129603191	DOTACION DE INSUMOS PECUARIOS LARIA IAEI020303 T	090109 - LARIA	KIT	Muy Alta	FISICO	0	0	0	0	42	0	0	0	0	0	42	
					2026 COSTEO.S/	0	0	0	0	0	24,400.00	0	0	0	0	0	24,400.00
					FISICO	0	0	0	0	42	0	0	0	0	0	42	
					2027 COSTEO.S/	0	0	0	0	0	24,400.00	0	0	0	0	0	24,400.00
FISICO	0	0	0	0	42	0	0	0	0	0	42						
2028 COSTEO.S/	0	0	0	0	0	24,400.00	0	0	0	0	0	24,400.00					
AOI00129603196	DOTACION DE INSUMOS AGRICOLAS MANTA IAEI020303 T	090109 - LARIA	KIT	Muy Alta	FISICO	0	0	0	0	35	0	0	0	0	0	35	
					2026 COSTEO.S/	0	0	0	0	0	83,100.00	0	0	0	0	0	83,100.00
					FISICO	0	0	0	0	35	0	0	0	0	0	35	
					2027 COSTEO.S/	0	0	0	0	0	83,100.00	0	0	0	0	0	83,100.00
FISICO	0	0	0	0	35	0	0	0	0	0	35						
2028 COSTEO.S/	0	0	0	0	0	83,100.00	0	0	0	0	0	83,100.00					
AOI00129603202	DOTACION DE INSUMOS PECUARIOS MANTA IAEI020303 T	090110 - MANTA	KIT	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	60	
					2026 COSTEO.S/	0	0	0	0	0	27,000.00	0	0	0	0	0	27,000.00
					FISICO	0	0	0	0	60	0	0	0	0	0	60	
					2027 COSTEO.S/	0	0	0	0	0	27,000.00	0	0	0	0	0	27,000.00
FISICO	0	0	0	0	60	0	0	0	0	0	60						
2028 COSTEO.S/	0	0	0	0	0	27,000.00	0	0	0	0	0	27,000.00					
AOI00129603206	DOTACION DE INSUMOS AGRICOLAS MOYA IAEI020303 T	090112 - MOYA	KIT	Muy Alta	FISICO	0	0	0	0	42	0	0	0	0	0	42	
					2026 COSTEO.S/	0	0	0	0	0	99,800.00	0	0	0	0	0	99,800.00
					FISICO	0	0	0	0	35	0	0	0	0	0	35	
					2027 COSTEO.S/	0	0	0	0	0	84,650.00	0	0	0	0	0	84,650.00
FISICO	0	0	0	0	35	0	0	0	0	0	35						
2028 COSTEO.S/	0	0	0	0	0	84,650.00	0	0	0	0	0	84,650.00					
AOI00129603212	DOTACION DE INSUMOS PECUARIOS MOYA IAEI020303 T	090112 - MOYA	KIT	Muy Alta	FISICO	0	0	0	0	32	0	0	0	0	0	32	
					2026 COSTEO.S/	0	0	0	0	0	19,900.00	0	0	0	0	0	19,900.00
					FISICO	0	0	0	0	32	0	0	0	0	0	32	
					2027 COSTEO.S/	0	0	0	0	0	19,900.00	0	0	0	0	0	19,900.00
FISICO	0	0	0	0	32	0	0	0	0	0	32						
2028 COSTEO.S/	0	0	0	0	0	19,900.00	0	0	0	0	0	19,900.00					
AOI00129603220	DOTACION DE INSUMOS AGRICOLAS NUEVO OCCORO IAEI020303 T	090113 - NUEVO OCCORO	KIT	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	50	
					2026 COSTEO.S/	0	0	0	0	0	139,800.00	0	0	0	0	0	139,800.00
					FISICO	0	0	0	0	43	0	0	0	0	0	43	
					2027 COSTEO.S/	0	0	0	0	0	112,740.00	0	0	0	0	0	112,740.00
FISICO	0	0	0	0	43	0	0	0	0	0	43						
2028 COSTEO.S/	0	0	0	0	0	112,740.00	0	0	0	0	0	112,740.00					
AOI00129603265	DOTACION DE INSUMOS PECUARIOS NUEVO OCCORO IAEI020303 T	090113 - NUEVO OCCORO	KIT	Muy Alta	FISICO	0	0	0	0	82	0	0	0	0	0	82	
					2026 COSTEO.S/	0	0	0	0	0	42,400.00	0	0	0	0	0	42,400.00
					FISICO	0	0	0	0	72	0	0	0	0	0	72	
					2027 COSTEO.S/	0	0	0	0	0	37,900.00	0	0	0	0	0	37,900.00
FISICO	0	0	0	0	72	0	0	0	0	0	72						
2028 COSTEO.S/	0	0	0	0	0	37,900.00	0	0	0	0	0	37,900.00					
AOI00129603274	DOTACION DE INSUMOS AGRICOLAS PALCA IAEI020303 T	090114 - PALCA	KIT	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	60,300.00	0	0	0	0	0	60,300.00
					FISICO	0	0	0	0	30	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	60,300.00	0	0	0	0	0	60,300.00
FISICO	0	0	0	0	30	0	0	0	0	0	30						
2028 COSTEO.S/	0	0	0	0	0	60,300.00	0	0	0	0	0	60,300.00					
AOI00129603279	DOTACION DE INSUMOS PECUARIOS PALCA IAEI020303 T	090114 - PALCA	KIT	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	50	
					2026 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	22,500.00
					FISICO	0	0	0	0	50	0	0	0	0	0	50	
					2027 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	22,500.00
FISICO	0	0	0	0	50	0	0	0	0	0	50						
2028 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	22,500.00					
					FISICO	0	0	0	0	55	0	0	0	0	0	55	
					2026 COSTEO.S/	0	0	0	0	0	125,100.00	0	0	0	0	0	125,100.00
					FISICO	0	0	0	0	40	0	0	0	0	40		

AOI00129603284	DOTACION DE INSUMOS AGRICOLAS PILCHACA IAEI020303 T	090115 - PILCHACA	KIT	Muy Alta	2027	COSTEO.S/ FISICO	0	0	0	0	0	89,800.00	0	0	0	0	0	89,800.00
					2028	COSTEO.S/ FISICO	0	0	0	0	40	0	0	0	0	0	40	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	89,800.00	0	0	0	0	0	89,800.00
AOI00129603299	DOTACION DE INSUMOS PECUARIOS PILCHACA IAEI020303 T	090115 - PILCHACA	KIT	Muy Alta	FISCO	0	0	0	0	42	0	0	0	0	0	0	42	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	24,400.00	0	0	0	0	0	24,400.00
					2027	COSTEO.S/ FISICO	0	0	0	0	42	0	0	0	0	0	42	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	24,400.00	0	0	0	0	0	24,400.00
					2028	COSTEO.S/ FISICO	0	0	0	0	42	0	0	0	0	0	42	
2028	COSTEO.S/ FISICO	0	0	0	0	0	24,400.00	0	0	0	0	0	24,400.00					
AOI00129603307	DOTACION DE INSUMOS AGRICOLAS VILCA IAEI020303 T	090116 - VILCA	KIT	Muy Alta	FISCO	0	0	0	0	75	0	0	0	0	0	0	75	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	175,100.00	0	0	0	0	0	175,100.00
					2027	COSTEO.S/ FISICO	0	0	0	0	65	0	0	0	0	0	65	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	144,950.00	0	0	0	0	0	144,950.00
					2028	COSTEO.S/ FISICO	0	0	0	0	65	0	0	0	0	0	65	
2028	COSTEO.S/ FISICO	0	0	0	0	0	144,950.00	0	0	0	0	0	144,950.00					
AOI00129603312	DOTACION DE INSUMOS PECUARIOS VILCA IAEI020303 T	090116 - VILCA	KIT	Muy Alta	FISCO	0	0	0	0	52	0	0	0	0	0	0	52	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	28,900.00	0	0	0	0	0	28,900.00
					2027	COSTEO.S/ FISICO	0	0	0	0	42	0	0	0	0	0	42	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	24,400.00	0	0	0	0	0	24,400.00
					2028	COSTEO.S/ FISICO	0	0	0	0	42	0	0	0	0	0	42	
2028	COSTEO.S/ FISICO	0	0	0	0	0	24,400.00	0	0	0	0	0	24,400.00					
AOI00129603327	DOTACION DE INSUMOS AGRICOLAS YAULI IAEI020303 POAAR T	090117 - YAULI	KIT	Muy Alta	FISCO	0	0	0	0	70	0	0	0	0	0	0	70	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	155,250.00	0	0	0	0	0	155,250.00
					2027	COSTEO.S/ FISICO	0	0	0	0	60	0	0	0	0	0	60	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	125,100.00	0	0	0	0	0	125,100.00
					2028	COSTEO.S/ FISICO	0	0	0	0	60	0	0	0	0	0	60	
2028	COSTEO.S/ FISICO	0	0	0	0	0	125,100.00	0	0	0	0	0	125,100.00					
AOI00129603330	DOTACION DE INSUMOS PECUARIOS YAULI IAEI020303 T	090117 - YAULI	KIT	Muy Alta	FISCO	0	0	0	0	42	0	0	0	0	0	0	42	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	24,400.00	0	0	0	0	0	24,400.00
					2027	COSTEO.S/ FISICO	0	0	0	0	42	0	0	0	0	0	42	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	24,400.00	0	0	0	0	0	24,400.00
					2028	COSTEO.S/ FISICO	0	0	0	0	42	0	0	0	0	0	42	
2028	COSTEO.S/ FISICO	0	0	0	0	0	24,400.00	0	0	0	0	0	24,400.00					
AOI00129603340	DOTACION DE INSUMOS AGRICOLAS AYAVI IAEI020303 POAAR T	090602 - AYAVI	KIT	Muy Alta	FISCO	0	0	0	0	90	0	0	0	0	0	0	90	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	201,500.00	0	0	0	0	0	201,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	90	0	0	0	0	0	90	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	201,500.00	0	0	0	0	0	201,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	90	0	0	0	0	0	90	
2028	COSTEO.S/ FISICO	0	0	0	0	0	201,500.00	0	0	0	0	0	201,500.00					
AOI00129603346	DOTACION DE INSUMOS PECUARIOS AYAVI IAEI020303 T	090602 - AYAVI	KIT	Muy Alta	FISCO	0	0	0	0	105	0	0	0	0	0	0	105	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	61,000.00	0	0	0	0	0	61,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	105	0	0	0	0	0	105	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	61,000.00	0	0	0	0	0	61,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	105	0	0	0	0	0	105	
2028	COSTEO.S/ FISICO	0	0	0	0	0	61,000.00	0	0	0	0	0	61,000.00					
AOI00129603421	DOTACION DE INSUMOS AGRICOLAS CORDOVA IAEI020303 T	090603 - CORDOVA	KIT	Muy Alta	FISCO	0	0	0	0	120	0	0	0	0	0	0	120	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	240,000.00	0	0	0	0	0	240,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	120	0	0	0	0	0	120	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	240,000.00	0	0	0	0	0	240,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	120	0	0	0	0	0	120	
2028	COSTEO.S/ FISICO	0	0	0	0	0	240,000.00	0	0	0	0	0	240,000.00					
AOI00129603422	DOTACION DE INSUMOS PECUARIOS CORDOVA IAEI020303 T	090603 - CORDOVA	KIT	Muy Alta	FISCO	0	0	0	0	155	0	0	0	0	0	0	155	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	83,500.00	0	0	0	0	0	83,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	155	0	0	0	0	0	155	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	83,500.00	0	0	0	0	0	83,500.00
					2028	COSTEO.S/ FISICO	0	0	0	0	155	0	0	0	0	0	155	
2028	COSTEO.S/ FISICO	0	0	0	0	0	83,500.00	0	0	0	0	0	83,500.00					
AOI00129603423	DOTACION DE INSUMOS AGRICOLAS HUAYACUNDO ARMA IAEI020303 T	090604 - HUAYACUNDO ARMA	KIT	Muy Alta	FISCO	0	0	0	0	150	0	0	0	0	0	0	150	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	381,000.00	0	0	0	0	0	381,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	150	0	0	0	0	0	150	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	381,000.00	0	0	0	0	0	381,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	140	0	0	0	0	0	140	
2028	COSTEO.S/ FISICO	0	0	0	0	0	376,500.00	0	0	0	0	0	376,500.00					
AOI00129603424	DOTACION DE INSUMOS PECUARIOS HUAYACUNDO ARMA IAEI020303 T	090604 - HUAYACUNDO ARMA	KIT	Muy Alta	FISCO	0	0	0	0	205	0	0	0	0	0	0	205	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	106,000.00	0	0	0	0	0	106,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	205	0	0	0	0	0	205	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	106,000.00	0	0	0	0	0	106,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	205	0	0	0	0	0	205	
2028	COSTEO.S/ FISICO	0	0	0	0	0	106,000.00	0	0	0	0	0	106,000.00					
	DOTACION DE INSUMOS AGRICOLAS HUAYTARA				FISCO	0	0	0	0	140	0	0	0	0	0	0	140	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	331,000.00	0	0	0	0	0	331,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	100	0	0	0	0	0	100	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	255,900.00	0	0	0	0	0	255,900.00
2028	COSTEO.S/ FISICO	0	0	0	0	100	0	0	0	0	0	100						

AOI00129603425	IAEI020303 POAAR T	090601 - HUAYTARA	KIT	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	255,900.00	0	0	0	0	0	255,900.00
AOI00129603426	DOTACION DE INSUMOS PECUARIOS HUAYTARA IAEI020303 T	090601 - HUAYTARA	KIT	Muy Alta		FISCO	0	0	0	0	85	0	0	0	0	0	0	85
					2026	COSTEO.S/	0	0	0	0	0	52,000.00	0	0	0	0	0	52,000.00
						FISCO	0	0	0	0	85	0	0	0	0	0	0	85
					2027	COSTEO.S/	0	0	0	0	0	52,000.00	0	0	0	0	0	52,000.00
						FISCO	0	0	0	0	85	0	0	0	0	0	0	85
					2028	COSTEO.S/	0	0	0	0	0	52,000.00	0	0	0	0	0	52,000.00
AOI00129603427	DOTACION DE INSUMOS AGRICOLAS LARAMARCA IAEI020303 T	090605 - LARAMARCA	KIT	Muy Alta		FISCO	0	0	0	0	180	0	0	0	0	0	0	180
					2026	COSTEO.S/	0	0	0	0	0	316,500.00	0	0	0	0	0	316,500.00
						FISCO	0	0	0	0	130	0	0	0	0	0	0	130
					2027	COSTEO.S/	0	0	0	0	0	265,000.00	0	0	0	0	0	265,000.00
						FISCO	0	0	0	0	130	0	0	0	0	0	0	130
					2028	COSTEO.S/	0	0	0	0	0	265,000.00	0	0	0	0	0	265,000.00
AOI00129603428	DOTACION DE INSUMOS PECUARIOS LARAMARCA IAEI020303 T	090605 - LARAMARCA	KIT	Muy Alta		FISCO	0	0	0	0	305	0	0	0	0	0	0	305
					2026	COSTEO.S/	0	0	0	0	0	151,000.00	0	0	0	0	0	151,000.00
						FISCO	0	0	0	0	305	0	0	0	0	0	0	305
					2027	COSTEO.S/	0	0	0	0	0	151,000.00	0	0	0	0	0	151,000.00
						FISCO	0	0	0	0	305	0	0	0	0	0	0	305
					2028	COSTEO.S/	0	0	0	0	0	151,000.00	0	0	0	0	0	151,000.00
AOI00129603429	DOTACION DE INSUMOS AGRICOLAS OCOYO IAEI020303 T	090606 - OCOYO	KIT	Muy Alta		FISCO	0	0	0	0	170	0	0	0	0	0	0	170
					2026	COSTEO.S/	0	0	0	0	0	316,400.00	0	0	0	0	0	316,400.00
						FISCO	0	0	0	0	170	0	0	0	0	0	0	170
					2027	COSTEO.S/	0	0	0	0	0	316,400.00	0	0	0	0	0	316,400.00
						FISCO	0	0	0	0	170	0	0	0	0	0	0	170
					2028	COSTEO.S/	0	0	0	0	0	316,400.00	0	0	0	0	0	316,400.00
AOI00129603430	DOTACION DE INSUMOS PECUARIOS OCOYO IAEI020303 T	090606 - OCOYO	KIT	Muy Alta		FISCO	0	0	0	0	205	0	0	0	0	0	0	205
					2026	COSTEO.S/	0	0	0	0	0	106,000.00	0	0	0	0	0	106,000.00
						FISCO	0	0	0	0	205	0	0	0	0	0	0	205
					2027	COSTEO.S/	0	0	0	0	0	106,000.00	0	0	0	0	0	106,000.00
						FISCO	0	0	0	0	205	0	0	0	0	0	0	205
					2028	COSTEO.S/	0	0	0	0	0	106,000.00	0	0	0	0	0	106,000.00
AOI00129603431	DOTACION DE INSUMOS AGRICOLAS PILPICHACA IAEI020303 T	090607 - PILPICHACA	KIT	Muy Alta		FISCO	0	0	0	0	330	0	0	0	0	0	0	330
					2026	COSTEO.S/	0	0	0	0	0	524,500.00	0	0	0	0	0	524,500.00
						FISCO	0	0	0	0	330	0	0	0	0	0	0	330
					2027	COSTEO.S/	0	0	0	0	0	524,500.00	0	0	0	0	0	524,500.00
						FISCO	0	0	0	0	330	0	0	0	0	0	0	330
					2028	COSTEO.S/	0	0	0	0	0	524,500.00	0	0	0	0	0	524,500.00
AOI00129603432	DOTACION DE INSUMOS PECUARIOS PILPICHACA IAEI020303 POAAR T	090607 - PILPICHACA	KIT	Muy Alta		FISCO	0	0	0	0	1,010.00	0	0	0	0	0	0	1,010.00
					2026	COSTEO.S/	0	0	0	0	0	482,000.00	0	0	0	0	0	482,000.00
						FISCO	0	0	0	0	1,010.00	0	0	0	0	0	0	1,010.00
					2027	COSTEO.S/	0	0	0	0	0	482,000.00	0	0	0	0	0	482,000.00
						FISCO	0	0	0	0	1,010.00	0	0	0	0	0	0	1,010.00
					2028	COSTEO.S/	0	0	0	0	0	482,000.00	0	0	0	0	0	482,000.00
AOI00129603433	DOTACION DE INSUMOS AGRICOLAS QUERCO IAEI020303 T	090608 - QUERCO	KIT	Muy Alta		FISCO	0	0	0	0	100	0	0	0	0	0	0	100
					2026	COSTEO.S/	0	0	0	0	0	226,500.00	0	0	0	0	0	226,500.00
						FISCO	0	0	0	0	110	0	0	0	0	0	0	110
					2027	COSTEO.S/	0	0	0	0	0	231,000.00	0	0	0	0	0	231,000.00
						FISCO	0	0	0	0	110	0	0	0	0	0	0	110
					2028	COSTEO.S/	0	0	0	0	0	231,000.00	0	0	0	0	0	231,000.00
AOI00129603434	DOTACION DE INSUMOS PECUARIOS QUERCO IAEI020303 T	090608 - QUERCO	KIT	Muy Alta		FISCO	0	0	0	0	155	0	0	0	0	0	0	155
					2026	COSTEO.S/	0	0	0	0	0	83,500.00	0	0	0	0	0	83,500.00
						FISCO	0	0	0	0	155	0	0	0	0	0	0	155
					2027	COSTEO.S/	0	0	0	0	0	83,500.00	0	0	0	0	0	83,500.00
						FISCO	0	0	0	0	155	0	0	0	0	0	0	155
					2028	COSTEO.S/	0	0	0	0	0	83,500.00	0	0	0	0	0	83,500.00
AOI00129603435	DOTACION DE INSUMOS AGRICOLAS QUITO-ARMA IAEI020303 T	090609 - QUITO-ARMA	KIT	Muy Alta		FISCO	0	0	0	0	140	0	0	0	0	0	0	140
					2026	COSTEO.S/	0	0	0	0	0	351,500.00	0	0	0	0	0	351,500.00
						FISCO	0	0	0	0	150	0	0	0	0	0	0	150
					2027	COSTEO.S/	0	0	0	0	0	356,000.00	0	0	0	0	0	356,000.00
						FISCO	0	0	0	0	150	0	0	0	0	0	0	150
					2028	COSTEO.S/	0	0	0	0	0	356,000.00	0	0	0	0	0	356,000.00
AOI00129603436	DOTACION DE INSUMOS PECUARIOS QUITO-ARMA IAEI020303 T	090609 - QUITO-ARMA	KIT	Muy Alta		FISCO	0	0	0	0	205	0	0	0	0	0	0	205
					2026	COSTEO.S/	0	0	0	0	0	106,000.00	0	0	0	0	0	106,000.00
						FISCO	0	0	0	0	205	0	0	0	0	0	0	205
					2027	COSTEO.S/	0	0	0	0	0	106,000.00	0	0	0	0	0	106,000.00
						FISCO	0	0	0	0	205	0	0	0	0	0	0	205
					2028	COSTEO.S/	0	0	0	0	0	106,000.00	0	0	0	0	0	106,000.00
AOI00129603437	DOTACION DE INSUMOS AGRICOLAS SAN ANTONIO DE CUSICANCHA IAEI020303 T	090610 - SAN ANTONIO DE CUSICANCHA	KIT	Muy Alta		FISCO	0	0	0	0	110	0	0	0	0	0	0	110
					2026	COSTEO.S/	0	0	0	0	0	250,200.00	0	0	0	0	0	250,200.00
						FISCO	0	0	0	0	90	0	0	0	0	0	0	90
					2027	COSTEO.S/	0	0	0	0	0	229,600.00	0	0	0	0	0	229,600.00
						FISCO	0	0	0	0	90	0	0	0	0	0	0	90
					2028	COSTEO.S/	0	0	0	0	0	229,600.00	0	0	0	0	0	229,600.00

AOI00129603438	DOTACION DE INSUMOS PECUARIOS SAN ANTONIO DE CUSICANCHA IAEI020303 T	090610 - SAN ANTONIO DE CUSICANCHA	KIT	Muy Alta	FISICO	0	0	0	0	305	0	0	0	0	0	0	305
					2026 COSTEO.S/	0	0	0	0	0	151,000.00	0	0	0	0	0	151,000.00
					FISICO	0	0	0	0	305	0	0	0	0	0	0	305
					2027 COSTEO.S/	0	0	0	0	0	151,000.00	0	0	0	0	0	151,000.00
					FISICO	0	0	0	0	305	0	0	0	0	0	0	305
					2028 COSTEO.S/	0	0	0	0	0	151,000.00	0	0	0	0	0	151,000.00
AOI00129603439	DOTACION DE INSUMOS AGRICOLAS SAN FRANCISCO DE SANGAYAICO IAEI020303 T	090611 - SAN FRANCISCO DE SANGAYAICO	KIT	Muy Alta	FISICO	0	0	0	0	110	0	0	0	0	0	0	110
					2026 COSTEO.S/	0	0	0	0	0	179,700.00	0	0	0	0	0	179,700.00
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2027 COSTEO.S/	0	0	0	0	0	159,100.00	0	0	0	0	0	159,100.00
					FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2028 COSTEO.S/	0	0	0	0	0	150,100.00	0	0	0	0	0	150,100.00
AOI00129603440	DOTACION DE INSUMOS PECUARIOS SAN FRANCISCO DE SANGAYAICO IAEI020303 T	090611 - SAN FRANCISCO DE SANGAYAICO	KIT	Muy Alta	FISICO	0	0	0	0	305	0	0	0	0	0	0	305
					2026 COSTEO.S/	0	0	0	0	0	151,000.00	0	0	0	0	0	151,000.00
					FISICO	0	0	0	0	305	0	0	0	0	0	0	305
					2027 COSTEO.S/	0	0	0	0	0	151,000.00	0	0	0	0	0	151,000.00
					FISICO	0	0	0	0	305	0	0	0	0	0	0	305
					2028 COSTEO.S/	0	0	0	0	0	151,000.00	0	0	0	0	0	151,000.00
AOI00129603455	DOTACION DE INSUMOS PECUARIOS ACOBAMBA IAEI020303 T	090201 - ACOBAMBA	KIT	Muy Alta	FISICO	0	0	0	0	85	0	0	0	0	0	0	85
					2026 COSTEO.S/	0	0	0	0	0	52,000.00	0	0	0	0	0	52,000.00
					FISICO	0	0	0	0	85	0	0	0	0	0	0	85
					2027 COSTEO.S/	0	0	0	0	0	52,000.00	0	0	0	0	0	52,000.00
					FISICO	0	0	0	0	85	0	0	0	0	0	0	85
					2028 COSTEO.S/	0	0	0	0	0	52,000.00	0	0	0	0	0	52,000.00
AOI00129603456	DOTACION DE INSUMOS PECUARIOS ANDABAMBA IAEI020303 T	090202 - ANDABAMBA	KIT	Muy Alta	FISICO	0	0	0	0	23	0	0	0	0	0	0	23
					2026 COSTEO.S/	0	0	0	0	0	18,600.00	0	0	0	0	0	18,600.00
					FISICO	0	0	0	0	36	0	0	0	0	0	0	36
					2027 COSTEO.S/	0	0	0	0	0	32,700.00	0	0	0	0	0	32,700.00
					FISICO	0	0	0	0	36	0	0	0	0	0	0	36
					2028 COSTEO.S/	0	0	0	0	0	32,700.00	0	0	0	0	0	32,700.00
AOI00129603462	DOTACION DE INSUMOS PECUARIOS ANTA IAEI020303 T	090203 - ANTA	KIT	Muy Alta	FISICO	0	0	0	0	54	0	0	0	0	0	0	54
					2026 COSTEO.S/	0	0	0	0	0	35,300.00	0	0	0	0	0	35,300.00
					FISICO	0	0	0	0	56	0	0	0	0	0	0	56
					2027 COSTEO.S/	0	0	0	0	0	41,700.00	0	0	0	0	0	41,700.00
					FISICO	0	0	0	0	56	0	0	0	0	0	0	56
					2028 COSTEO.S/	0	0	0	0	0	41,700.00	0	0	0	0	0	41,700.00
AOI00129603466	DOTACION DE INSUMOS PECUARIOS CAJA IAEI020303 T	090204 - CAJA	KIT	Muy Alta	FISICO	0	0	0	0	35	0	0	0	0	0	0	35
					2026 COSTEO.S/	0	0	0	0	0	29,500.00	0	0	0	0	0	29,500.00
					FISICO	0	0	0	0	38	0	0	0	0	0	0	38
					2027 COSTEO.S/	0	0	0	0	0	39,100.00	0	0	0	0	0	39,100.00
					FISICO	0	0	0	0	38	0	0	0	0	0	0	38
					2028 COSTEO.S/	0	0	0	0	0	39,100.00	0	0	0	0	0	39,100.00
AOI00129603470	DOTACION DE INSUMOS PECUARIOS MARCAS IAEI020303 T	090205 - MARCAS	KIT	Muy Alta	FISICO	0	0	0	0	35	0	0	0	0	0	0	35
					2026 COSTEO.S/	0	0	0	0	0	29,500.00	0	0	0	0	0	29,500.00
					FISICO	0	0	0	0	38	0	0	0	0	0	0	38
					2027 COSTEO.S/	0	0	0	0	0	39,100.00	0	0	0	0	0	39,100.00
					FISICO	0	0	0	0	38	0	0	0	0	0	0	38
					2028 COSTEO.S/	0	0	0	0	0	39,100.00	0	0	0	0	0	39,100.00
AOI00129603471	DOTACION DE INSUMOS PECUARIOS PAUCARA IAEI020303 T	090206 - PAUCARA	KIT	Muy Alta	FISICO	0	0	0	0	55	0	0	0	0	0	0	55
					2026 COSTEO.S/	0	0	0	0	0	38,500.00	0	0	0	0	0	38,500.00
					FISICO	0	0	0	0	85	0	0	0	0	0	0	85
					2027 COSTEO.S/	0	0	0	0	0	52,000.00	0	0	0	0	0	52,000.00
					FISICO	0	0	0	0	85	0	0	0	0	0	0	85
					2028 COSTEO.S/	0	0	0	0	0	52,000.00	0	0	0	0	0	52,000.00
AOI00129603472	DOTACION DE INSUMOS PECUARIOS POMACOCHA IAEI020303 T	090207 - POMACOCHA	KIT	Muy Alta	FISICO	0	0	0	0	35	0	0	0	0	0	0	35
					2026 COSTEO.S/	0	0	0	0	0	29,500.00	0	0	0	0	0	29,500.00
					FISICO	0	0	0	0	46	0	0	0	0	0	0	46
					2027 COSTEO.S/	0	0	0	0	0	37,200.00	0	0	0	0	0	37,200.00
					FISICO	0	0	0	0	46	0	0	0	0	0	0	46
					2028 COSTEO.S/	0	0	0	0	0	37,200.00	0	0	0	0	0	37,200.00
AOI00129603473	DOTACION DE INSUMOS PECUARIOS ROSARIO IAEI020303 T	090208 - ROSARIO	KIT	Muy Alta	FISICO	0	0	0	0	65	0	0	0	0	0	0	65
					2026 COSTEO.S/	0	0	0	0	0	43,000.00	0	0	0	0	0	43,000.00
					FISICO	0	0	0	0	56	0	0	0	0	0	0	56
					2027 COSTEO.S/	0	0	0	0	0	41,700.00	0	0	0	0	0	41,700.00
					FISICO	0	0	0	0	56	0	0	0	0	0	0	56
					2028 COSTEO.S/	0	0	0	0	0	41,700.00	0	0	0	0	0	41,700.00
AOI00129603476	DOTACION DE INSUMOS PECUARIOS ANCHONGA IAEI020303 T	090302 - ANCHONGA	KIT	Muy Alta	FISICO	0	0	0	0	123	0	0	0	0	0	0	123
					2026 COSTEO.S/	0	0	0	0	0	63,600.00	0	0	0	0	0	63,600.00
					FISICO	0	0	0	0	187	0	0	0	0	0	0	187
					2027 COSTEO.S/	0	0	0	0	0	103,400.00	0	0	0	0	0	103,400.00
					FISICO	0	0	0	0	187	0	0	0	0	0	0	187
					2028 COSTEO.S/	0	0	0	0	0	103,400.00	0	0	0	0	0	103,400.00
					FISICO	0	0	0	0	103	0	0	0	0	0	0	103
					2026 COSTEO.S/	0	0	0	0	0	54,600.00	0	0	0	0	0	54,600.00

AOI00129603478	DOTACION DE INSUMOS PECUARIOS CALLANMARCA IAEI020303 T	090303 - CALLANMARCA	KIT	Muy Alta	FISICO	0	0	0	0	124	0	0	0	0	0	0	0	124
					2027 COSTEO.S/	0	0	0	0	0	66,800.00	0	0	0	0	0	0	66,800.00
					FISICO	0	0	0	0	124	0	0	0	0	0	0	0	124
					2028 COSTEO.S/	0	0	0	0	0	66,800.00	0	0	0	0	0	0	66,800.00
AOI00129603480	DOTACION DE INSUMOS PECUARIOS CCOCHACCASA IAEI020303 T	090304 - CCOCHACCASA	KIT	Muy Alta	FISICO	0	0	0	0	203	0	0	0	0	0	0	0	203
					2026 COSTEO.S/	0	0	0	0	0	99,600.00	0	0	0	0	0	0	99,600.00
					FISICO	0	0	0	0	253	0	0	0	0	0	0	0	253
					2027 COSTEO.S/	0	0	0	0	0	122,100.00	0	0	0	0	0	0	122,100.00
AOI00129603484	DOTACION DE INSUMOS PECUARIOS CHINCHO IAEI020303 T	090305 - CHINCHO	KIT	Muy Alta	FISICO	0	0	0	0	253	0	0	0	0	0	0	0	253
					2028 COSTEO.S/	0	0	0	0	0	122,100.00	0	0	0	0	0	0	122,100.00
					FISICO	0	0	0	0	27	0	0	0	0	0	0	0	27
					2026 COSTEO.S/	0	0	0	0	0	17,650.00	0	0	0	0	0	0	17,650.00
AOI00129603556	DOTACION DE INSUMOS PECUARIOS CONGALLA IAEI020303 T	090306 - CONGALLA	KIT	Muy Alta	FISICO	0	0	0	0	42	0	0	0	0	0	0	0	42
					2027 COSTEO.S/	0	0	0	0	0	24,400.00	0	0	0	0	0	0	24,400.00
					FISICO	0	0	0	0	42	0	0	0	0	0	0	0	42
					2028 COSTEO.S/	0	0	0	0	0	24,400.00	0	0	0	0	0	0	24,400.00
AOI00129603558	DOTACION DE INSUMOS PECUARIOS HUANCA- HUANCA IAEI020303 T	090307 - HUANCA- HUANCA	KIT	Muy Alta	FISICO	0	0	0	0	184	0	0	0	0	0	0	0	184
					2026 COSTEO.S/	0	0	0	0	0	93,800.00	0	0	0	0	0	0	93,800.00
					FISICO	0	0	0	0	204	0	0	0	0	0	0	0	204
					2027 COSTEO.S/	0	0	0	0	0	102,800.00	0	0	0	0	0	0	102,800.00
AOI00129603559	DOTACION DE INSUMOS PECUARIOS HUAYLLAY GRANDE IAEI020303 T	090308 - HUAYLLAY GRANDE	KIT	Muy Alta	FISICO	0	0	0	0	204	0	0	0	0	0	0	0	204
					2028 COSTEO.S/	0	0	0	0	0	102,800.00	0	0	0	0	0	0	102,800.00
					FISICO	0	0	0	0	153	0	0	0	0	0	0	0	153
					2026 COSTEO.S/	0	0	0	0	0	77,100.00	0	0	0	0	0	0	77,100.00
AOI00129603562	DOTACION DE INSUMOS PECUARIOS JULCAMARCA IAEI020303 T	090309 - JULCAMARCA	KIT	Muy Alta	FISICO	0	0	0	0	183	0	0	0	0	0	0	0	183
					2027 COSTEO.S/	0	0	0	0	0	90,600.00	0	0	0	0	0	0	90,600.00
					FISICO	0	0	0	0	183	0	0	0	0	0	0	0	183
					2028 COSTEO.S/	0	0	0	0	0	90,600.00	0	0	0	0	0	0	90,600.00
AOI00129603565	DOTACION DE INSUMOS PECUARIOS LIRCAY IAEI020303 T	090301 - LIRCAY	KIT	Muy Alta	FISICO	0	0	0	0	64	0	0	0	0	0	0	0	64
					2026 COSTEO.S/	0	0	0	0	0	39,800.00	0	0	0	0	0	0	39,800.00
					FISICO	0	0	0	0	64	0	0	0	0	0	0	0	64
					2027 COSTEO.S/	0	0	0	0	0	39,800.00	0	0	0	0	0	0	39,800.00
AOI00129603568	DOTACION DE INSUMOS PECUARIOS SAN ANTONIO DE ANTAPARCO IAEI020303 T	090310 - SAN ANTONIO DE ANTAPARCO	KIT	Muy Alta	FISICO	0	0	0	0	64	0	0	0	0	0	0	0	64
					2026 COSTEO.S/	0	0	0	0	0	39,800.00	0	0	0	0	0	0	39,800.00
					FISICO	0	0	0	0	104	0	0	0	0	0	0	0	104
					2027 COSTEO.S/	0	0	0	0	0	57,800.00	0	0	0	0	0	0	57,800.00
AOI00129603570	DOTACION DE INSUMOS PECUARIOS SANTO TOMAS DE PATA IAEI020303 T	090311 - SANTO TOMAS DE PATA	KIT	Muy Alta	FISICO	0	0	0	0	104	0	0	0	0	0	0	0	104
					2028 COSTEO.S/	0	0	0	0	0	57,800.00	0	0	0	0	0	0	57,800.00
					FISICO	0	0	0	0	252	0	0	0	0	0	0	0	252
					2026 COSTEO.S/	0	0	0	0	0	118,900.00	0	0	0	0	0	0	118,900.00
AOI00129603572	DOTACION DE INSUMOS PECUARIOS SECCLLA IAEI020303 T	090312 - SECCLLA	KIT	Muy Alta	FISICO	0	0	0	0	302	0	0	0	0	0	0	0	302
					2027 COSTEO.S/	0	0	0	0	0	141,400.00	0	0	0	0	0	0	141,400.00
					FISICO	0	0	0	0	302	0	0	0	0	0	0	0	302
					2028 COSTEO.S/	0	0	0	0	0	141,400.00	0	0	0	0	0	0	141,400.00
AOI00129603578	DOTACION DE INSUMOS PECUARIOS ARMA IAEI020303 T	090402 - ARMA	KIT	Muy Alta	FISICO	0	0	0	0	184	0	0	0	0	0	0	0	184
					2026 COSTEO.S/	0	0	0	0	0	93,800.00	0	0	0	0	0	0	93,800.00
					FISICO	0	0	0	0	224	0	0	0	0	0	0	0	224
					2027 COSTEO.S/	0	0	0	0	0	111,800.00	0	0	0	0	0	0	111,800.00
AOI00129603578	DOTACION DE INSUMOS PECUARIOS ARMA IAEI020303 T	090402 - ARMA	KIT	Muy Alta	FISICO	0	0	0	0	224	0	0	0	0	0	0	0	224
					2028 COSTEO.S/	0	0	0	0	0	111,800.00	0	0	0	0	0	0	111,800.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	0	100
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129603578	DOTACION DE INSUMOS PECUARIOS ARMA IAEI020303 T	090402 - ARMA	KIT	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	0	100
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	0	100
					2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00

AOI00129603580	DOTACION DE INSUMOS PECUARIOS AURAHUA IAEI020303 T	090403 - AURAHUA	KIT	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	0	100
					2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129603582	DOTACION DE INSUMOS PECUARIOS CAPILLAS IAEI020303 T	090404 - CAPILLAS	KIT	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	18,000.00	0	0	0	0	0	0	18,000.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	18,000.00	0	0	0	0	0	0	18,000.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
AOI00129603585	DOTACION DE INSUMOS PECUARIOS CASTROVIRREYNA IAEI020303 POAAR T	090401 - CASTROVIRREYNA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	18,000.00	0	0	0	0	0	0	18,000.00
					FISICO	0	0	0	0	182	0	0	0	0	0	0	0	182
					2026 COSTEO.S/	0	0	0	0	0	87,400.00	0	0	0	0	0	0	87,400.00
					FISICO	0	0	0	0	182	0	0	0	0	0	0	0	182
					2027 COSTEO.S/	0	0	0	0	0	87,400.00	0	0	0	0	0	0	87,400.00
AOI00129603589	DOTACION DE INSUMOS PECUARIOS CHUPAMARCA IAEI020303 T	090405 - CHUPAMARCA	KIT	Muy Alta	FISICO	0	0	0	0	82	0	0	0	0	0	0	0	82
					2026 COSTEO.S/	0	0	0	0	0	42,400.00	0	0	0	0	0	0	42,400.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	0	80
					2027 COSTEO.S/	0	0	0	0	0	36,000.00	0	0	0	0	0	0	36,000.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	0	80
AOI00129603594	DOTACION DE INSUMOS PECUARIOS COCAS IAEI020303 T	090406 - COCAS	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	36,000.00	0	0	0	0	0	0	36,000.00
					FISICO	0	0	0	0	42	0	0	0	0	0	0	0	42
					2026 COSTEO.S/	0	0	0	0	0	24,400.00	0	0	0	0	0	0	24,400.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	18,000.00	0	0	0	0	0	0	18,000.00
AOI00129603596	DOTACION DE INSUMOS PECUARIOS HUACHOS IAEI020303 T	090407 - HUACHOS	KIT	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2028 COSTEO.S/	0	0	0	0	0	18,000.00	0	0	0	0	0	0	18,000.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	0	27,000.00	0	0	0	0	0	0	27,000.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
AOI00129603599	DOTACION DE INSUMOS AGRICOLAS SAN ISIDRO IAEI020303 T	090612 - SAN ISIDRO	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	27,000.00	0	0	0	0	0	0	27,000.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2028 COSTEO.S/	0	0	0	0	0	27,000.00	0	0	0	0	0	0	27,000.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	94,300.00	0	0	0	0	0	0	94,300.00
AOI00129603602	DOTACION DE INSUMOS PECUARIOS SAN ISIDRO IAEI020303 T	090612 - SAN ISIDRO	KIT	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	94,300.00	0	0	0	0	0	0	94,300.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2028 COSTEO.S/	0	0	0	0	0	85,300.00	0	0	0	0	0	0	85,300.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	0	100
AOI00129603603	DOTACION DE INSUMOS AGRICOLAS SANTIAGO DE CHOCORVOS IAEI020303 T	090613 - SANTIAGO DE CHOCORVOS	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	0	100
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	0	100
					2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129603607	DOTACION DE INSUMOS PECUARIOS SANTIAGO DE CHOCORVOS IAEI020303 T	090613 - SANTIAGO DE CHOCORVOS	KIT	Muy Alta	FISICO	0	0	0	0	240	0	0	0	0	0	0	0	240
					2026 COSTEO.S/	0	0	0	0	0	484,400.00	0	0	0	0	0	0	484,400.00
					FISICO	0	0	0	0	240	0	0	0	0	0	0	0	240
					2027 COSTEO.S/	0	0	0	0	0	484,400.00	0	0	0	0	0	0	484,400.00
					FISICO	0	0	0	0	240	0	0	0	0	0	0	0	240
AOI00129603609	DOTACION DE INSUMOS AGRICOLAS SANTIAGO DE QUIRAHUARA IAEI020303 T	090614 - SANTIAGO DE QUIRAHUARA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	484,400.00	0	0	0	0	0	0	484,400.00
					FISICO	0	0	0	0	310	0	0	0	0	0	0	0	310
					2026 COSTEO.S/	0	0	0	0	0	167,000.00	0	0	0	0	0	0	167,000.00
					FISICO	0	0	0	0	310	0	0	0	0	0	0	0	310
					2027 COSTEO.S/	0	0	0	0	0	167,000.00	0	0	0	0	0	0	167,000.00
AOI00129603612	DOTACION DE INSUMOS PECUARIOS SANTIAGO DE QUIRAHUARA IAEI020303 T	090614 - SANTIAGO DE QUIRAHUARA	KIT	Muy Alta	FISICO	0	0	0	0	310	0	0	0	0	0	0	0	310
					2028 COSTEO.S/	0	0	0	0	0	167,000.00	0	0	0	0	0	0	167,000.00
					FISICO	0	0	0	0	110	0	0	0	0	0	0	0	110
					2026 COSTEO.S/	0	0	0	0	0	260,400.00	0	0	0	0	0	0	260,400.00
					FISICO	0	0	0	0	110	0	0	0	0	0	0	0	110
AOI00129603615	DOTACION DE INSUMOS AGRICOLAS SANTO DOMINGO DE CAPILLAS IAEI020303 POAAR T	090615 - SANTO DOMINGO DE CAPILLAS	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	260,400.00	0	0	0	0	0	0	260,400.00
					FISICO	0	0	0	0	110	0	0	0	0	0	0	0	110
					2028 COSTEO.S/	0	0	0	0	0	260,400.00	0	0	0	0	0	0	260,400.00
					FISICO	0	0	0	0	205	0	0	0	0	0	0	0	205
					2026 COSTEO.S/	0	0	0	0	0	106,000.00	0	0	0	0	0	0	106,000.00
AOI00129603616	DOTACION DE INSUMOS AGRICOLAS SANTO DOMINGO DE CAPILLAS IAEI020303 POAAR T	090615 - SANTO DOMINGO DE CAPILLAS	KIT	Muy Alta	FISICO	0	0	0	0	205	0	0	0	0	0	0	0	205
					2027 COSTEO.S/	0	0	0	0	0	106,000.00	0	0	0	0	0	0	106,000.00
					FISICO	0	0	0	0	205	0	0	0	0	0	0	0	205
					2028 COSTEO.S/	0	0	0	0	0	106,000.00	0	0	0	0	0	0	106,000.00
					FISICO	0	0	0	0	120	0	0	0	0	0	0	0	120
AOI00129603617	DOTACION DE INSUMOS AGRICOLAS SANTO DOMINGO DE CAPILLAS IAEI020303 POAAR T	090615 - SANTO DOMINGO DE CAPILLAS	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	351,500.00	0	0	0	0	0	0	351,500.00
					FISICO	0	0	0	0	130	0	0	0	0	0	0	0	130
					2027 COSTEO.S/	0	0	0	0	0	356,000.00	0	0	0	0	0	0	356,000.00
					FISICO	0	0	0	0	130	0	0	0	0	0	0	0	130
					2028 COSTEO.S/	0	0	0	0	0	356,000.00	0	0	0	0	0	0	356,000.00

AOI00129603619	DOTACION DE INSUMOS PECUARIOS SANTO DOMINGO DE CAPILLAS IAEI020303 T	090615 - SANTO DOMINGO DE CAPILLAS	KIT	Muy Alta	FISICO	0	0	0	0	205	0	0	0	0	0	0	205
					2026 COSTEO.S/	0	0	0	0	0	106,000.00	0	0	0	0	0	106,000.00
					FISICO	0	0	0	0	205	0	0	0	0	0	0	205
					2027 COSTEO.S/	0	0	0	0	0	106,000.00	0	0	0	0	0	106,000.00
					FISICO	0	0	0	0	205	0	0	0	0	0	0	205
					2028 COSTEO.S/	0	0	0	0	0	106,000.00	0	0	0	0	0	106,000.00
AOI00129603622	DOTACION DE INSUMOS AGRICOLAS TAMBO IAEI020303 POAAR T	090616 - TAMBO	KIT	Muy Alta	FISICO	0	0	0	0	110	0	0	0	0	0	0	110
					2026 COSTEO.S/	0	0	0	0	0	355,900.00	0	0	0	0	0	355,900.00
					FISICO	0	0	0	0	120	0	0	0	0	0	0	120
					2027 COSTEO.S/	0	0	0	0	0	360,400.00	0	0	0	0	0	360,400.00
					FISICO	0	0	0	0	120	0	0	0	0	0	0	120
					2028 COSTEO.S/	0	0	0	0	0	360,400.00	0	0	0	0	0	360,400.00
AOI00129603628	DOTACION DE INSUMOS PECUARIOS TAMBO IAEI020303 T	090616 - TAMBO	KIT	Muy Alta	FISICO	0	0	0	0	205	0	0	0	0	0	0	205
					2026 COSTEO.S/	0	0	0	0	0	106,000.00	0	0	0	0	0	106,000.00
					FISICO	0	0	0	0	205	0	0	0	0	0	0	205
					2027 COSTEO.S/	0	0	0	0	0	106,000.00	0	0	0	0	0	106,000.00
					FISICO	0	0	0	0	205	0	0	0	0	0	0	205
					2028 COSTEO.S/	0	0	0	0	0	106,000.00	0	0	0	0	0	106,000.00
AOI00129603630	DOTACION DE INSUMOS AGRICOLAS ACOSTAMBO IAEI020303 T	090702 - ACOSTAMBO	KIT	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	100,100.00	0	0	0	0	0	100,100.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	100,100.00	0	0	0	0	0	100,100.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50
					2028 COSTEO.S/	0	0	0	0	0	100,100.00	0	0	0	0	0	100,100.00
AOI00129603632	DOTACION DE INSUMOS PECUARIOS ACOSTAMBO IAEI020303 T	090702 - ACOSTAMBO	KIT	Muy Alta	FISICO	0	0	0	0	31	0	0	0	0	0	0	31
					2026 COSTEO.S/	0	0	0	0	0	16,700.00	0	0	0	0	0	16,700.00
					FISICO	0	0	0	0	31	0	0	0	0	0	0	31
					2027 COSTEO.S/	0	0	0	0	0	16,700.00	0	0	0	0	0	16,700.00
					FISICO	0	0	0	0	31	0	0	0	0	0	0	31
					2028 COSTEO.S/	0	0	0	0	0	16,700.00	0	0	0	0	0	16,700.00
AOI00129603633	DOTACION DE INSUMOS AGRICOLAS ACRAQUIA IAEI020303 T	090703 - ACRAQUIA	KIT	Muy Alta	FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2026 COSTEO.S/	0	0	0	0	0	120,700.00	0	0	0	0	0	120,700.00
					FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2027 COSTEO.S/	0	0	0	0	0	120,700.00	0	0	0	0	0	120,700.00
					FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2028 COSTEO.S/	0	0	0	0	0	120,700.00	0	0	0	0	0	120,700.00
AOI00129603637	DOTACION DE INSUMOS PECUARIOS ACRAQUIA IAEI020303 POAAR T	090703 - ACRAQUIA	KIT	Muy Alta	FISICO	0	0	0	0	22	0	0	0	0	0	0	22
					2026 COSTEO.S/	0	0	0	0	0	15,400.00	0	0	0	0	0	15,400.00
					FISICO	0	0	0	0	22	0	0	0	0	0	0	22
					2027 COSTEO.S/	0	0	0	0	0	15,400.00	0	0	0	0	0	15,400.00
					FISICO	0	0	0	0	22	0	0	0	0	0	0	22
					2028 COSTEO.S/	0	0	0	0	0	15,400.00	0	0	0	0	0	15,400.00
AOI00129603642	DOTACION DE INSUMOS AGRICOLAS AHUAYCHA IAEI020303 T	090704 - AHUAYCHA	KIT	Muy Alta	FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2026 COSTEO.S/	0	0	0	0	0	120,700.00	0	0	0	0	0	120,700.00
					FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2027 COSTEO.S/	0	0	0	0	0	120,700.00	0	0	0	0	0	120,700.00
					FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2028 COSTEO.S/	0	0	0	0	0	120,700.00	0	0	0	0	0	120,700.00
AOI00129603646	DOTACION DE INSUMOS PECUARIOS AHUAYCHA IAEI020303 T	090704 - AHUAYCHA	KIT	Muy Alta	FISICO	0	0	0	0	22	0	0	0	0	0	0	22
					2026 COSTEO.S/	0	0	0	0	0	15,400.00	0	0	0	0	0	15,400.00
					FISICO	0	0	0	0	22	0	0	0	0	0	0	22
					2027 COSTEO.S/	0	0	0	0	0	15,400.00	0	0	0	0	0	15,400.00
					FISICO	0	0	0	0	22	0	0	0	0	0	0	22
					2028 COSTEO.S/	0	0	0	0	0	15,400.00	0	0	0	0	0	15,400.00
AOI00129603649	DOTACION DE INSUMOS AGRICOLAS ANDAYMARCA IAEI020303 T	090720 - ANDAYMARCA	KIT	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	4,500.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	4,500.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2028 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	4,500.00
AOI00129603651	DOTACION DE INSUMOS PECUARIOS ANDAYMARCA IAEI020303 T	090720 - ANDAYMARCA	KIT	Muy Alta	FISICO	0	0	0	0	2	0	0	0	0	0	0	2
					2026 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00
					FISICO	0	0	0	0	2	0	0	0	0	0	0	2
					2027 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00
					FISICO	0	0	0	0	2	0	0	0	0	0	0	2
					2028 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00
AOI00129603656	DOTACION DE INSUMOS AGRICOLAS COCHABAMBA IAEI020303 T	090725 - Cochabamba	KIT	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	89,800.00	0	0	0	0	0	89,800.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	89,800.00	0	0	0	0	0	89,800.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2028 COSTEO.S/	0	0	0	0	0	89,800.00	0	0	0	0	0	89,800.00
FISICO						0	0	0	0	12	0	0	0	0	0	0	12

AOI00129603659	DOTACION DE INSUMOS PECUARIOS COCHABAMBA IAEI020303 T	090725 - Cochabamba	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	12	0	0	0	0	0	0	10,900.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	0	0	10,900.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	12	0	0	0	0	0	0	10,900.00
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	10,900.00	0	0	0	0	0	10,900.00
AOI00129603661	DOTACION DE INSUMOS AGRICOLAS COLCABAMBA IAEI020303 T	090705 - COLCABAMBA	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	70	0	0	0	0	0	0	120,700.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	70	0	0	0	0	0	0	120,700.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	70	0	0	0	0	0	0	120,700.00
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	120,700.00	0	0	0	0	0	120,700.00
AOI00129603663	DOTACION DE INSUMOS PECUARIOS COLCABAMBA IAEI020303 POAAR T	090705 - COLCABAMBA	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	22	0	0	0	0	0	0	15,400.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	22	0	0	0	0	0	0	15,400.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	15,400.00	0	0	0	0	0	15,400.00
					2026 COSTEO.S/ FISCO	0	0	0	0	0	22	0	0	0	0	0	0	15,400.00
AOI00129603665	DOTACION DE INSUMOS AGRICOLAS DANIEL HERNANDEZ IAEI020303 T	090706 - DANIEL HERNANDEZ	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	70	0	0	0	0	0	0	120,700.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	70	0	0	0	0	0	0	120,700.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	70	0	0	0	0	0	0	120,700.00
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	120,700.00	0	0	0	0	0	120,700.00
AOI00129603668	DOTACION DE INSUMOS PECUARIOS DANIEL HERNANDEZ IAEI020303 T	090706 - DANIEL HERNANDEZ	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	12	0	0	0	0	0	0	10,900.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	12	0	0	0	0	0	0	10,900.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	12	0	0	0	0	0	0	10,900.00
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	10,900.00	0	0	0	0	0	10,900.00
AOI00129603670	DOTACION DE INSUMOS AGRICOLAS HUACHOCOLPA IAEI020303 T	090707 - HUACHOCOLPA	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	70	0	0	0	0	0	0	120,700.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	70	0	0	0	0	0	0	120,700.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	70	0	0	0	0	0	0	120,700.00
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	120,700.00	0	0	0	0	0	120,700.00
AOI00129603677	DOTACION DE INSUMOS PECUARIOS HUACHOCOLPA IAEI020303 POAAR T	090707 - HUACHOCOLPA	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	12	0	0	0	0	0	0	10,900.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	12	0	0	0	0	0	0	10,900.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	12	0	0	0	0	0	0	10,900.00
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	10,900.00	0	0	0	0	0	10,900.00
AOI00129603682	DOTACION DE INSUMOS AGRICOLAS HUARIBAMBA IAEI020303 T	090709 - HUARIBAMBA	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	50	0	0	0	0	0	0	100,100.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	50	0	0	0	0	0	0	100,100.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	50	0	0	0	0	0	0	100,100.00
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	100,100.00	0	0	0	0	0	100,100.00
AOI00129603686	DOTACION DE INSUMOS PECUARIOS HUARIBAMBA IAEI020303 T	090709 - HUARIBAMBA	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	11	0	0	0	0	0	0	7,700.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	11	0	0	0	0	0	0	7,700.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	11	0	0	0	0	0	0	7,700.00
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	7,700.00	0	0	0	0	0	7,700.00
AOI00129603695	DOTACION DE INSUMOS AGRICOLAS LAMBRAS IAEI020303 POAAR T	090724 - Lambras	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	25	0	0	0	0	0	0	80,150.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	25	0	0	0	0	0	0	80,150.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	25	0	0	0	0	0	0	80,150.00
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	80,150.00	0	0	0	0	0	80,150.00
AOI00129603701	DOTACION DE INSUMOS PECUARIOS LAMBRAS IAEI020303 T	090724 - Lambras	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	5	0	0	0	0	0	0	2,250.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	5	0	0	0	0	0	0	2,250.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	5	0	0	0	0	0	0	2,250.00
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	2,250.00	0	0	0	0	0	2,250.00
AOI00129603714	DOTACION DE INSUMOS AGRICOLAS ÑAHUIMPQUIO IAEI020303 T	090710 - NAHUIMPQUIO	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	70	0	0	0	0	0	0	120,700.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	70	0	0	0	0	0	0	120,700.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	70	0	0	0	0	0	0	120,700.00
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	120,700.00	0	0	0	0	0	120,700.00
					2026 COSTEO.S/ FISCO	0	0	0	0	0	12	0	0	0	0	0	0	10,900.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	12	0	0	0	0	0	0	10,900.00
					2026 COSTEO.S/ FISCO	0	0	0	0	0	12	0	0	0	0	0	0	10,900.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	12	0	0	0	0	0	0	10,900.00

AOI00129603716	DOTACION DE INSUMOS PECUARIOS ÑAHUIMPUQUIO IAEI020303 T	090710 - NAHUIMPUQUIO	KIT	Muy Alta	2027 COSTEO.S/ FISCO	0	0	0	0	0	10,900.00	0	0	0	0	0	0	10,900.00
					2026 COSTEO.S/ FISCO	0	0	0	0	12	0	0	0	0	0	0	12	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	10,900.00	0	0	0	0	0	10,900.00	
AOI00129603719	DOTACION DE INSUMOS AGRICOLAS PAMPAS IAEI020303 T	090701 - PAMPAS	KIT	Muy Alta	FISCO	0	0	0	0	70	0	0	0	0	0	0	70	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	120,700.00	0	0	0	0	0	120,700.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	70	0	0	0	0	0	0	70	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	120,700.00	0	0	0	0	0	120,700.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	70	0	0	0	0	0	70		
					2028 COSTEO.S/ FISCO	0	0	0	0	0	120,700.00	0	0	0	0	0	120,700.00	
AOI00129603721	DOTACION DE INSUMOS PECUARIOS PAMPAS IAEI020303 T	090701 - PAMPAS	KIT	Muy Alta	FISCO	0	0	0	0	12	0	0	0	0	0	12		
					2026 COSTEO.S/ FISCO	0	0	0	0	0	10,900.00	0	0	0	0	0	10,900.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	12	0	0	0	0	0	12		
					2027 COSTEO.S/ FISCO	0	0	0	0	0	10,900.00	0	0	0	0	0	10,900.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	12	0	0	0	0	0	12		
					2028 COSTEO.S/ FISCO	0	0	0	0	0	10,900.00	0	0	0	0	0	10,900.00	
AOI00129603727	DOTACION DE INSUMOS AGRICOLAS PAZOS IAEI020303 T	090711 - PAZOS	KIT	Muy Alta	FISCO	0	0	0	0	50	0	0	0	0	0	50		
					2026 COSTEO.S/ FISCO	0	0	0	0	0	100,100.00	0	0	0	0	0	100,100.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	50	0	0	0	0	0	50		
					2027 COSTEO.S/ FISCO	0	0	0	0	0	100,100.00	0	0	0	0	0	100,100.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	50	0	0	0	0	0	50		
					2028 COSTEO.S/ FISCO	0	0	0	0	0	100,100.00	0	0	0	0	0	100,100.00	
AOI00129603730	DOTACION DE INSUMOS PECUARIOS PAZOS IAEI020303 T	090711 - PAZOS	KIT	Muy Alta	FISCO	0	0	0	0	32	0	0	0	0	0	32		
					2026 COSTEO.S/ FISCO	0	0	0	0	0	19,900.00	0	0	0	0	0	19,900.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	32	0	0	0	0	0	32		
					2027 COSTEO.S/ FISCO	0	0	0	0	0	19,900.00	0	0	0	0	0	19,900.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	32	0	0	0	0	0	32		
					2028 COSTEO.S/ FISCO	0	0	0	0	0	19,900.00	0	0	0	0	0	19,900.00	
AOI00129603741	DOTACION DE INSUMOS AGRICOLAS PICHOS IAEI020303 T	090722 - PICHOS	KIT	Muy Alta	FISCO	0	0	0	0	60	0	0	0	0	0	60		
					2026 COSTEO.S/ FISCO	0	0	0	0	0	110,400.00	0	0	0	0	0	110,400.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	60	0	0	0	0	0	60		
					2027 COSTEO.S/ FISCO	0	0	0	0	0	110,400.00	0	0	0	0	0	110,400.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	60	0	0	0	0	0	60		
					2028 COSTEO.S/ FISCO	0	0	0	0	0	110,400.00	0	0	0	0	0	110,400.00	
AOI00129603750	DOTACION DE INSUMOS PECUARIOS PICHOS IAEI020303 T	090722 - PICHOS	KIT	Muy Alta	FISCO	0	0	0	0	22	0	0	0	0	0	22		
					2026 COSTEO.S/ FISCO	0	0	0	0	0	15,400.00	0	0	0	0	0	15,400.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	22	0	0	0	0	0	22		
					2027 COSTEO.S/ FISCO	0	0	0	0	0	15,400.00	0	0	0	0	0	15,400.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	22	0	0	0	0	0	22		
					2028 COSTEO.S/ FISCO	0	0	0	0	0	15,400.00	0	0	0	0	0	15,400.00	
AOI00129603755	DOTACION DE INSUMOS AGRICOLAS QUICHUAS IAEI020303 T	090719 - QUICHUAS	KIT	Muy Alta	FISCO	0	0	0	0	60	0	0	0	0	0	60		
					2026 COSTEO.S/ FISCO	0	0	0	0	0	110,400.00	0	0	0	0	0	110,400.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	60	0	0	0	0	0	60		
					2027 COSTEO.S/ FISCO	0	0	0	0	0	110,400.00	0	0	0	0	0	110,400.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	60	0	0	0	0	0	60		
					2028 COSTEO.S/ FISCO	0	0	0	0	0	110,400.00	0	0	0	0	0	110,400.00	
AOI00129603756	DOTACION DE INSUMOS PECUARIOS QUICHUAS IAEI020303 T	090719 - QUICHUAS	KIT	Muy Alta	FISCO	0	0	0	0	22	0	0	0	0	0	22		
					2026 COSTEO.S/ FISCO	0	0	0	0	0	15,400.00	0	0	0	0	0	15,400.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	22	0	0	0	0	0	22		
					2027 COSTEO.S/ FISCO	0	0	0	0	0	15,400.00	0	0	0	0	0	15,400.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	22	0	0	0	0	0	22		
					2028 COSTEO.S/ FISCO	0	0	0	0	0	15,400.00	0	0	0	0	0	15,400.00	
AOI00129603759	DOTACION DE INSUMOS AGRICOLAS ROBLE IAEI020303 T	090721 - ROBLE	KIT	Muy Alta	FISCO	0	0	0	0	40	0	0	0	0	0	40		
					2026 COSTEO.S/ FISCO	0	0	0	0	0	89,800.00	0	0	0	0	0	89,800.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	40	0	0	0	0	0	40		
					2027 COSTEO.S/ FISCO	0	0	0	0	0	89,800.00	0	0	0	0	0	89,800.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	40	0	0	0	0	0	40		
					2028 COSTEO.S/ FISCO	0	0	0	0	0	89,800.00	0	0	0	0	0	89,800.00	
AOI00129603760	DOTACION DE INSUMOS PECUARIOS ROBLE IAEI020303 T	090721 - ROBLE	KIT	Muy Alta	FISCO	0	0	0	0	12	0	0	0	0	0	12		
					2026 COSTEO.S/ FISCO	0	0	0	0	0	10,900.00	0	0	0	0	0	10,900.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	12	0	0	0	0	0	12		
					2027 COSTEO.S/ FISCO	0	0	0	0	0	10,900.00	0	0	0	0	0	10,900.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	12	0	0	0	0	0	12		
					2028 COSTEO.S/ FISCO	0	0	0	0	0	10,900.00	0	0	0	0	0	10,900.00	
AOI00129603765	DOTACION DE INSUMOS AGRICOLAS SALCABAMBA IAEI020303 T	090714 - SALCABAMBA	KIT	Muy Alta	FISCO	0	0	0	0	70	0	0	0	0	0	70		
					2026 COSTEO.S/ FISCO	0	0	0	0	0	120,700.00	0	0	0	0	0	120,700.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	70	0	0	0	0	0	70		
					2027 COSTEO.S/ FISCO	0	0	0	0	0	120,700.00	0	0	0	0	0	120,700.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	70	0	0	0	0	0	70		
					2028 COSTEO.S/ FISCO	0	0	0	0	0	120,700.00	0	0	0	0	0	120,700.00	
	DOTACION DE INSUMOS PECUARIOS	090714 -			FISCO	0	0	0	0	22	0	0	0	0	0	22		
					2026 COSTEO.S/ FISCO	0	0	0	0	0	15,400.00	0	0	0	0	0	15,400.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	22	0	0	0	0	0	22		
					2027 COSTEO.S/ FISCO	0	0	0	0	0	15,400.00	0	0	0	0	0	15,400.00	

AOI00129600711	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ACOBAMBA IAEI 03 01 02	090201 - ACOBAMBA	PRODUCTOR ASISTIDO	Muy Alta	2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	33,891.85	0	33,891.85
					2028	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	33,891.85	0
AOI00129600713	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CAJA IAEI 03 01 02	090204 - CAJA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	50	50
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	40,385.77	0	40,385.77
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	50	50
					2028	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	40,385.77	0	40,385.77
AOI00129600715	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO MARCAS IAEI 03 01 02	090205 - MARCAS	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	82	82	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	66,254.46	0	66,254.46
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	82	82
					2028	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	66,254.46	0	66,254.46
AOI00129600716	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO POMACOCCHA IAEI 03 01 02	090207 - POMACOCCHA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	32	32	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	25,820.69	0	25,820.69
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	32	32
					2028	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	25,820.69	0	25,820.69
AOI00129600718	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ANCHONGA IAEI 03 01 02	090302 - ANCHONGA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	70	70	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	55,599.08	0	55,599.08
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	70	70
					2028	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	55,599.08	0	55,599.08
AOI00129600719	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SAN ANTONIO DE ANTAPARCO IAEI 03 01 02	090310 - SAN ANTONIO DE ANTAPARCO	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	40	40	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	29,710.62	0	29,710.62
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2028	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	29,710.62	0	29,710.62
AOI00129600721	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CALLANMARCA IAEI 03 01 02	090303 - CALLANMARCA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	10	10	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	7,218.15	0	7,218.15
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	10	10
					2028	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	7,218.15	0	7,218.15
AOI00129600723	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO JULCAMARCA IAEI 03 01 02	090309 - JULCAMARCA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	30	30	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	23,098.46	0	23,098.46
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	30	30
					2028	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	23,098.46	0	23,098.46
AOI00129600726	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ARMA IAEI 03 01 02	090402 - ARMA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	50	50	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	40,475.77	0	40,475.77
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	50	50
					2028	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	40,475.77	0	40,475.77
AOI00129600728	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO AURAHUA IAEI 03 01 02	090403 - AURAHUA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	60	60	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	48,571.92	0	48,571.92
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2028	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	48,571.92	0	48,571.92
AOI00129600730	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUAMATAMBO IAEI 03 01 02	090408 - HUAMATAMBO	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	40	40	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	32,380.62	0	32,380.62
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2028	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	32,380.62	0	32,380.62
AOI00129600732	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO TANTARA IAEI 03 01 02	090412 - TANTARA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	50	50	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	40,475.77	0	40,475.77
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	50	50
					2028	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	40,475.77	0	40,475.77
	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ANCO		PRODUCTOR			FISCO	0	0	0	0	0	0	0	0	0	0	52	52	
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	41,975.00	0	41,975.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	52	52
					2028	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	41,975.00	0	41,975.00

AOI00129600733	POAAR IAEI 03 01 02	090502 - ANCO	ASISTIDO	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	41,975.00	0	41,975.00
AOI00129600734	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CHINCHIHUASI IAEI 03 01 02	090503 - CHINCHIHUASI	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	0	28	28
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	22,618.23	0	22,618.23
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	28	28
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	22,618.23	0	22,618.23
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	28	28
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	22,618.23	0	22,618.23
AOI00129600735	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO COSME IAEI 03 01 02	090511 - COSME	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	0	52	52
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	41,975.00	0	41,975.00
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	52	52
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	41,975.00	0	41,975.00
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	52	52
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	41,975.00	0	41,975.00
AOI00129600736	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SAN PEDRO DE CORIS IAEI 03 01 02	090509 - SAN PEDRO DE CORIS	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	0	36	36
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	29,053.15	0	29,053.15
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	36	36
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	29,053.15	0	29,053.15
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	36	36
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	29,053.15	0	29,053.15
AOI00129600737	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ACORIA POAAR IAEI 03 01 02	090103 - ACORIA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	0	112	112
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	141,509.92	0	141,509.92
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	112	112
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	141,509.92	0	141,509.92
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	112	112
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	141,509.92	0	141,509.92
AOI00129600738	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CONAYCA IAEI 03 01 02	090104 - CONAYCA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	0	40	40
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	32,320.62	0	32,320.62
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	40	40
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	32,320.62	0	32,320.62
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	40	40
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	32,320.62	0	32,320.62
AOI00129600739	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO IZCUCHACA IAEI 03 01 02	090108 - IZCUCHACA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	0	20	20
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	16,190.31	0	16,190.31
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	20	20
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	16,190.31	0	16,190.31
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	20	20
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	16,190.31	0	16,190.31
AOI00129600740	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO LARIA IAEI 03 01 02	090109 - LARIA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	0	40	40
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	32,260.62	0	32,260.62
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	40	40
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	32,260.62	0	32,260.62
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	40	40
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	32,260.62	0	32,260.62
AOI00129600743	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PILCHACA IAEI 03 01 02	090115 - PILCHACA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	0	20	20
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	16,130.31	0	16,130.31
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	20	20
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	16,130.31	0	16,130.31
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	20	20
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	16,130.31	0	16,130.31
AOI00129600744	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO AYAVI IAEI 03 01 02	090602 - AYAVI	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	0	30	30
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	21,884.46	0	21,884.46
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	30	30
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	21,884.46	0	21,884.46
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	30	30
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	21,884.46	0	21,884.46
AOI00129600745	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CORDOVA IAEI 03 01 02	090603 - CORDOVA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	0	60	60
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	39,721.92	0	39,721.92
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	60	60
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	39,721.92	0	39,721.92
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	60	60
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	39,721.92	0	39,721.92
AOI00129600747	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUAYACUNDO ARMA IAEI 03 01 02	090604 - HUAYACUNDO ARMA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	0	42	42
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	29,019.85	0	29,019.85
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	42	42
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	29,019.85	0	29,019.85
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	42	42
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	29,019.85	0	29,019.85
AOI00129600748	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUAYTARA IAEI 03 01 02	090601 - HUAYTARA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	0	40	40
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	29,180.62	0	29,180.62
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	40	40
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	29,180.62	0	29,180.62
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	40	40
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	29,180.62	0	29,180.62

AOI00129600750	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO QUITO ARMA IAEI 03 01 02	090609 - QUITO-ARMA	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	50	50
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	36,475.77	0	36,475.77
					FISCO	0	0	0	0	0	0	0	0	0	0	50	50
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	36,475.77	0	36,475.77
AOI00129600751	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SANTIAGO DE CHOCORVOS IAEI 03 01 02	090613 - SANTIAGO DE CHOCORVOS	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	50	50	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	36,475.77	0	36,475.77
					FISCO	0	0	0	0	0	0	0	0	0	0	50	50
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	36,475.77	0	36,475.77
AOI00129600754	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO COCHABAMBA IAEI 03 01 02	090725 - Cochabamba	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	62	62	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	50,063.15	0	50,063.15
					FISCO	0	0	0	0	0	0	0	0	0	0	62	62
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	50,063.15	0	50,063.15
AOI00129600755	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO COLCABAMBA POAAR IAEI 03 01 02	090705 - COLCABAMBA	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	80	80	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	64,641.23	0	64,641.23
					FISCO	0	0	0	0	0	0	0	0	0	0	80	80
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	64,641.23	0	64,641.23
AOI00129600756	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO DANIEL HERNANDEZ IAEI 03 01 02	090706 - DANIEL HERNANDEZ	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	80	80	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	64,641.23	0	64,641.23
					FISCO	0	0	0	0	0	0	0	0	0	0	80	80
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	64,641.23	0	64,641.23
AOI00129600758	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUACHOCOLPA POAAR IAEI 03 01 02	090707 - HUACHOCOLPA	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	40	40	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	32,380.62	0	32,380.62
					FISCO	0	0	0	0	0	0	0	0	0	0	40	40
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	32,380.62	0	32,380.62
AOI00129600759	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PAMPAS IAEI 03 01 02	090701 - PAMPAS	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	40	40	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	32,380.62	0	32,380.62
					FISCO	0	0	0	0	0	0	0	0	0	0	40	40
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	32,380.62	0	32,380.62
AOI00129600760	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO QUICHUAS IAEI 03 01 02	090719 - QUICHUAS	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	40	40	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	32,260.62	0	32,260.62
					FISCO	0	0	0	0	0	0	0	0	0	0	40	40
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	32,260.62	0	32,260.62
AOI00129600763	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO QUISHUAR IAEI 03 01 02	090713 - QUISHUAR	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	80	80	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	64,641.23	0	64,641.23
					FISCO	0	0	0	0	0	0	0	0	0	0	80	80
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	64,641.23	0	64,641.23
AOI00129600764	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SALCABAMBA IAEI 03 01 02	090714 - SALCABAMBA	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	80	80	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	64,641.23	0	64,641.23
					FISCO	0	0	0	0	0	0	0	0	0	0	80	80
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	64,641.23	0	64,641.23
AOI00129600767	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SALCAHUASI IAEI 03 01 02	090714 - SALCABAMBA	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	60	60	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	48,511.92	0	48,511.92
					FISCO	0	0	0	0	0	0	0	0	0	0	60	60
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	48,511.92	0	48,511.92
AOI00129600769	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SAN MARCOS ROCCHAC IAEI 03 01 02	090716 - SAN MARCOS DE ROCCHAC	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	50	50	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	40,415.77	0	40,415.77
					FISCO	0	0	0	0	0	0	0	0	0	0	50	50
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	40,415.77	0	40,415.77
					FISCO	0	0	0	0	0	0	0	0	0	80	80	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	64,641.23	0	64,641.23

AOI00129600771	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SURCUBAMBA IAEI 03 01 02	090717 - SURCUBAMBA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	0	64,641.23
					FISICO	0	0	0	0	0	0	0	0	0	0	0	0	80
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	0	64,641.23
AOI00129600772	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO TINTAY PUNCU IAEI 03 01 02	090718 - TINTAY PUNCU	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	0	64,641.23
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	0	80
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	0	64,641.23
AOI00129601910	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS ACOBAMBA PAPA POAAR IAEI 03 01 01	090201 - ACOBAMBA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/ FISICO	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
					2027 COSTEO.S/ FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2028 COSTEO.S/ FISICO	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
AOI00129601915	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS ACOSTAMBO PAPA IAEI 03 01 01	090702 - ACOSTAMBO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/ FISICO	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
					2027 COSTEO.S/ FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2028 COSTEO.S/ FISICO	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
AOI00129601919	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS COLCABAMBA PAPA IAEI 03 01 01	090705 - COLCABAMBA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/ FISICO	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
					2027 COSTEO.S/ FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2028 COSTEO.S/ FISICO	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
AOI00129601925	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS LOCROJA PAPA IAEI 03 01 01	090506 - LOCROJA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/ FISICO	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
					2027 COSTEO.S/ FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2028 COSTEO.S/ FISICO	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
AOI00129601928	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS NAHUIMPUQUIO PAPA IAEI 03 01 01	090710 - NAHUIMPUQUIO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/ FISICO	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
					2027 COSTEO.S/ FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2028 COSTEO.S/ FISICO	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
AOI00129601934	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS PAZOS PAPA IAEI 03 01 01	090711 - PAZOS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/ FISICO	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
					2027 COSTEO.S/ FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2028 COSTEO.S/ FISICO	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
AOI00129601937	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS ACOBAMBA QUINUA POAAR IAEI 03 01 01	090201 - ACOBAMBA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/ FISICO	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
					2027 COSTEO.S/ FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2028 COSTEO.S/ FISICO	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
AOI00129601940	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS ANCHONGA QUINUA IAEI 03 01 01	090302 - ANCHONGA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/ FISICO	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
					2027 COSTEO.S/ FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2028 COSTEO.S/ FISICO	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
AOI00129601945	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS HUANDO QUINUA IAEI 03 01 01	090119 - HUANDO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/ FISICO	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
					2027 COSTEO.S/ FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2028 COSTEO.S/ FISICO	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
AOI00129601951	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS LIRCAY QUINUA IAEI 03 01 01	090301 - LIRCAY	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/ FISICO	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
					2027 COSTEO.S/ FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2028 COSTEO.S/ FISICO	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
	IMPLEMENTACION DE ASISTENCIA TECNICA A				FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/ FISICO	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/ FISICO	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00

AOI00129601958	PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS ACOBAMBA PALTA IAEI 03 01 01	090201 - ACOBAMBA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2028 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
AOI00129601963	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS ACOSTAMBO PALTA IAEI 03 01 01	090702 - ACOSTAMBO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
AOI00129601967	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS COLCABAMBA PALTA IAEI 03 01 01	090705 - COLCABAMBA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2028 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
AOI00129601973	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS LOCROJA PALTA IAEI 03 01 01	090506 - LOCROJA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
AOI00129601980	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS NAHUIMPUQUIO PALTA IAEI 03 01 01	090710 - NAHUIMPUQUIO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2028 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
AOI00129601987	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS PAZOS PALTA IAEI 03 01 01	090711 - PAZOS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
AOI00129601991	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS ACOBAMBA QUINUA POAAR IAEI 03 01 01	090201 - ACOBAMBA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
AOI00129601995	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS ANCHONGA QUINUA IAEI 03 01 01	090302 - ANCHONGA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
AOI00129601999	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS CONGALLA QUINUA IAEI 03 01 01	090306 - CONGALLA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
AOI00129602003	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS HUANDO QUINUA IAEI 03 01 01	090119 - HUANDO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
AOI00129602054	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD BPA BPP BPM Y POES LAMBRAS PALTA POAAR IAEI 03 01 01	090724 - Lambras	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
AOI00129602055	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD BPA BPP BPM Y POES SANTIAGO DE CHOCORVOS PALTA IAEI 03 01 01	090613 - SANTIAGO DE CHOCORVOS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
AOI00129602056	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD BPA BPP BPM Y POES PILPICHACA FIBRA DE ALPACA POAAR IAEI 03 01 01	090607 - PILPICHACA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00

AEI.04.01 - Fortalecimiento de capacidades para mejorar la oferta de productos orientados al mercado implementado en beneficio de los productores agrarios.

PERIODO		PROGRAMACION MENSUAL

[illegible]

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL

IMPLEMENTACION DE ASISTENCIA TECNICA EN	PRODUCTOR	FISICO	0	0	0	0	0	0	0	0	20	0	20	0	30	70

[illegible]

PERIODO		PROGRAMACION MENSUAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL

AOI00129600844	INSTALACION DE SISTEMAS AGROFORESTALES CHOLON POAAR IAEI 010701	100702 - CHOLON	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	25	25
					2026 COSTEO.S/	0	30,100.00	0	0	0	0	77,400.00	0	0	0	0	0	107,500.00
					FISICO	0	0	0	0	0	0	0	0	0	0	0	30	30
					2027 COSTEO.S/	0	36,120.00	0	0	0	0	92,880.00	0	0	0	0	0	129,000.00
					FISICO	0	0	0	0	0	0	0	0	0	0	0	35	35
					2028 COSTEO.S/	0	42,140.00	0	0	0	0	108,360.00	0	0	0	0	0	150,500.00

AEI.01.08 - Fortalecimiento de capacidades en el uso y gestión de los recursos naturales de competencia del sector; implementado para los productores agrarios y profesionales de gobiernos regionales y gobiernos l																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO		PROGRAMACION MENSUAL												TOTAL ANUAL	
					META	1	2	3	4	5	6	7	8	9	10	11	12			
AOI00129600905	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO CHINCHAO	100103 - CHINCHAO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	70	0	0	0	0	70	
					2026 COSTEO.S/	0	0	31,824.00	0	0	0	0	0	0	0	0	0	0	0	31,824.00
AOI00129600909	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO PACHAS POAAR	100313 - PACHAS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	60	0	0	0	0	60	
					2026 COSTEO.S/	0	0	16,954.00	0	0	0	0	0	0	0	0	0	0	0	16,954.00
AOI00129600912	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO LLATA POAAR	100501 - LLATA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	60	0	0	0	0	60	
					2026 COSTEO.S/	0	0	16,954.00	0	0	0	0	0	0	0	0	0	0	0	16,954.00
AOI00129600915	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO CAHUAC	101102 - CAHUAC	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	60	0	0	0	0	60	
					2026 COSTEO.S/	0	0	16,954.00	0	0	0	0	0	0	0	0	0	0	0	16,954.00
AOI00129601409	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO CHOLON POAAR IAEI 010804	100702 - CHOLON	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	60	0	0	0	0	60	
					2027 COSTEO.S/	0	0	16,954.00	0	0	0	0	0	0	0	0	0	0	0	16,954.00
					FISICO	0	0	0	0	0	0	0	0	80	0	0	0	0	0	80
					2028 COSTEO.S/	0	0	16,954.00	0	0	0	0	0	0	0	0	0	0	0	16,954.00
AOI00129601410	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO MARIAS POAAR IAEI 010804	100311 - MARIAS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	60	0	0	0	0	60	
					2027 COSTEO.S/	0	0	16,954.00	0	0	0	0	0	0	0	0	0	0	0	16,954.00
					FISICO	0	0	0	0	0	0	0	0	80	0	0	0	0	0	80
					2028 COSTEO.S/	0	0	16,954.00	0	0	0	0	0	0	0	0	0	0	0	16,954.00
AOI00129601411	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO JIRCAN POAAR IAEI 010804	100505 - JIRCAN	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	60	0	0	0	0	60	
					2027 COSTEO.S/	0	0	16,954.00	0	0	0	0	0	0	0	0	0	0	0	16,954.00
					FISICO	0	0	0	0	0	0	0	0	80	0	0	0	0	0	80
					2028 COSTEO.S/	0	0	16,954.00	0	0	0	0	0	0	0	0	0	0	0	16,954.00
AOI00129601412	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO CHUPAN POAAR IAEI 010804	101104 - APARICIO POMARES - CHUPAN	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	60	0	0	0	0	60	
					2027 COSTEO.S/	0	0	16,954.00	0	0	0	0	0	0	0	0	0	0	0	16,954.00
					FISICO	0	0	0	0	0	0	0	0	80	0	0	0	0	0	80
					2028 COSTEO.S/	0	0	16,954.00	0	0	0	0	0	0	0	0	0	0	0	16,954.00
AOI00129601413	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO COLPAS POAAR	100203 - COLPAS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	80	0	0	0	0	80	
					2028 COSTEO.S/	0	0	16,954.00	0	0	0	0	0	0	0	0	0	0	0	16,954.00

OEI.02 - Reducir la vulnerabilidad ante los peligros asociados a fenómenos naturales y antrópicos; cambio climático; seguridad y defensa nacional en el sector agrario.

AEI.02.02 - Medidas de prevención y reducción del riesgo de desastres; implementados en zonas agrarias

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO		PROGRAMACION MENSUAL												TOTAL ANUAL	
					MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12		
AOI00129605098	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS AMBO IAEI020203	100201 - AMBO	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	0	315	0	0	0	0	0	0	0	315
					2026	COSTEO.S/	0	0	0	0	0	121,568.00	0	0	0	0	0	0	0	121,568.00
						FISICO	0	0	0	0	0	315	0	0	0	0	0	0	315	
					2027	COSTEO.S/	0	0	0	0	0	121,568.00	0	0	0	0	0	0	121,568.00	
						FISICO	0	0	0	0	0	315	0	0	0	0	0	0	315	
					2028	COSTEO.S/	0	0	0	0	0	121,568.00	0	0	0	0	0	0	121,568.00	
AOI00129605186	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS AMBO IAEI020203	100201 - AMBO	INTERVENCION	Muy Alta		FISICO	0	0	0	0	0	10	0	0	0	0	0	0	10	
					2026	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00	
						FISICO	0	0	0	0	0	10	0	0	0	0	0	0	10	
					2027	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00		
						FISICO	0	0	0	0	0	10	0	0	0	0	0	10		
					2028	COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00		
AOI00129605196	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO AMBO IAEI020203 POAAR T	100201 - AMBO	COBERTIZO	Muy Alta		FISICO	0	0	0	0	0	20	0	0	0	0	0	0	20	
					2026	COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00	
						FISICO	0	0	0	0	0	20	0	0	0	0	0	0	20	
					2027	COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00		
						FISICO	0	0	0	0	0	20	0	0	0	0	0	20		
					2028	COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00		
AOI00129605204	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CAYNA IAEI020203	100202 - CAYNA	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	0	150	0	0	0	0	0	0	150	
					2026	COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	0	9,068.00	
						FISICO	0	0	0	0	0	150	0	0	0	0	0	150		
					2027	COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	9,068.00		
						FISICO	0	0	0	0	0	150	0	0	0	0	0	150		
					2028	COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	9,068.00		
AOI00129605213	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CAYNA IAEI020203 POAAR	100202 - CAYNA	INTERVENCION	Muy Alta		FISICO	0	0	0	0	0	20	0	0	0	0	0	0	20	
					2026	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00	
						FISICO	0	0	0	0	0	20	0	0	0	0	0	20		
					2027	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00		
						FISICO	0	0	0	0	0	20	0	0	0	0	0	20		
					2028	COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00		
							FISICO	0	0	0	0	0	0	0	0	0	20			
							2026	COSTEO.S/	0	0	0	0	0	0	0	0	390,000.00			

AOI00129605217	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CAYNA IAEI020203 T	100202 - CAYNA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
AOI00129605233	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS COLPAS IAEI020203	100203 - COLPAS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	290	0	0	0	0	0	0	290
					2026 COSTEO.S/	0	0	0	0	0	101,068.00	0	0	0	0	0	101,068.00
					FISICO	0	0	0	0	290	0	0	0	0	0	0	290
					2027 COSTEO.S/	0	0	0	0	0	101,068.00	0	0	0	0	0	101,068.00
AOI00129605241	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS COLPAS IAEI020203	100203 - COLPAS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	290	0	0	0	0	0	0	290
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
AOI00129605247	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO COLPAS IAEI020203 POAAR T	100203 - COLPAS	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
AOI00129605261	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CONCHAMARCA IAEI020203	100204 - CONCHAMARCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	315	0	0	0	0	0	0	315
					2026 COSTEO.S/	0	0	0	0	0	121,568.00	0	0	0	0	0	121,568.00
					FISICO	0	0	0	0	315	0	0	0	0	0	0	315
					2027 COSTEO.S/	0	0	0	0	0	121,568.00	0	0	0	0	0	121,568.00
AOI00129605286	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CONCHAMARCA IAEI020203	100204 - CONCHAMARCA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
AOI00129605300	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CONCHAMARCA IAEI020203 T	100204 - CONCHAMARCA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
AOI00129605314	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUACAR IAEI020203	100205 - HUACAR	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	9,068.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150
					2027 COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	9,068.00
AOI00129605333	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUACAR IAEI020203	100205 - HUACAR	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
AOI00129605349	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUACAR IAEI020203 POAAR T	100205 - HUACAR	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
AOI00129605712	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN FRANCISCO IAEI020203	100206 - SAN FRANCISCO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	290	0	0	0	0	0	0	290
					2026 COSTEO.S/	0	0	0	0	0	101,068.00	0	0	0	0	0	101,068.00
					FISICO	0	0	0	0	290	0	0	0	0	0	0	290
					2027 COSTEO.S/	0	0	0	0	0	101,068.00	0	0	0	0	0	101,068.00
AOI00129605720	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN FRANCISCO IAEI020203 POAAR	100206 - SAN FRANCISCO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	290	0	0	0	0	0	0	290
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
	IMPLEMENTACION DE MODULOS PARA				FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00

AOI00129605737	RESGUARDO DE GANADO SAN FRANCISCO IAEI020203 T	100206 - SAN FRANCISCO	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
AOI00129605749	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN RAFAEL IAEI020203	100207 - SAN RAFAEL	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	290	0	0	0	0	0	0	0	290
					2026 COSTEO.S/	0	0	0	0	0	101,068.00	0	0	0	0	0	0	101,068.00
					FISICO	0	0	0	0	290	0	0	0	0	0	0	0	290
					2027 COSTEO.S/	0	0	0	0	0	101,068.00	0	0	0	0	0	0	101,068.00
					FISICO	0	0	0	0	290	0	0	0	0	0	0	0	290
AOI00129605758	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN RAFAEL IAEI020203	100207 - SAN RAFAEL	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	101,068.00	0	0	0	0	0	0	101,068.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
AOI00129605770	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN RAFAEL IAEI020203 POAAR T	100207 - SAN RAFAEL	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129605777	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS TOMAY KICHWA IAEI020203	100208 - TOMAY KICHWA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
					FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125
					2026 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
					FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125
					2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
AOI00129605794	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS TOMAY KICHWA IAEI020203	100208 - TOMAY KICHWA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129605804	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO TOMAY KICHWA IAEI020203 T	100208 - TOMAY KICHWA	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
AOI00129605820	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHUQUIS IAEI020203	100307 - CHUQUIS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	395	0	0	0	0	0	0	0	395
					2026 COSTEO.S/	0	0	0	0	0	141,568.00	0	0	0	0	0	0	141,568.00
					FISICO	0	0	0	0	395	0	0	0	0	0	0	0	395
					2027 COSTEO.S/	0	0	0	0	0	141,568.00	0	0	0	0	0	0	141,568.00
					FISICO	0	0	0	0	395	0	0	0	0	0	0	0	395
AOI00129605831	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHUQUIS IAEI020203	100307 - CHUQUIS	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	20	0	0	0	0	0	0	0	20
					FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					2026 COSTEO.S/	0	0	0	0	20	0	0	0	0	0	0	0	20
					FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					2027 COSTEO.S/	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129605838	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHUQUIS IAEI020203 T	100307 - CHUQUIS	COBERTIZO	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
AOI00129605847	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LA UNION IAEI020203	100301 - LA UNION	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	0	9,068.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	0	9,068.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	0	150
					2027 COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	0	9,068.00
AOI00129605850	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS LA UNION IAEI020203	100301 - LA UNION	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
AOI00129605855	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO LA UNION IAEI020203 T	100301 - LA UNION	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00

AOI00129605872	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES AMBO	100201 - AMBO	HECTAREA	Muy Alta	FISICO	0	0	0	0	70	0	0	0	0	0	0	0	70
					2026 COSTEO.S/	0	0	0	0	0	341,000.00	0	0	0	0	0	0	341,000.00
					FISICO	0	0	0	0	70	0	0	0	0	0	0	0	70
					2027 COSTEO.S/	0	0	0	0	0	341,000.00	0	0	0	0	0	0	341,000.00
AOI00129605880	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CAYNA	100202 - CAYNA	HECTAREA	Muy Alta	FISICO	0	0	0	0	70	0	0	0	0	0	0	70	
					2026 COSTEO.S/	0	0	0	0	0	207,000.00	0	0	0	0	0	0	207,000.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	207,000.00	0	0	0	0	0	0	207,000.00
AOI00129605882	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES COLPAS	100203 - COLPAS	HECTAREA	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					2026 COSTEO.S/	0	0	0	0	0	299,000.00	0	0	0	0	0	0	299,000.00
					FISICO	0	0	0	0	49	0	0	0	0	0	0	0	49
					2027 COSTEO.S/	0	0	0	0	0	299,000.00	0	0	0	0	0	0	299,000.00
AOI00129605996	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CONCHAMARCA	100204 - CONCHAMARCA	HECTAREA	Muy Alta	FISICO	0	0	0	0	69	0	0	0	0	0	0	69	
					2026 COSTEO.S/	0	0	0	0	0	365,550.00	0	0	0	0	0	0	365,550.00
					FISICO	0	0	0	0	69	0	0	0	0	0	0	0	69
					2027 COSTEO.S/	0	0	0	0	0	365,550.00	0	0	0	0	0	0	365,550.00
AOI00129605998	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUACAR	100205 - HUACAR	HECTAREA	Muy Alta	FISICO	0	0	0	0	70	0	0	0	0	0	0	70	
					2026 COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	0	261,500.00
					FISICO	0	0	0	0	70	0	0	0	0	0	0	0	70
					2027 COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	0	261,500.00
AOI00129606000	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN FRANCISCO	100206 - SAN FRANCISCO	HECTAREA	Muy Alta	FISICO	0	0	0	0	49	0	0	0	0	0	0	49	
					2026 COSTEO.S/	0	0	0	0	0	291,000.00	0	0	0	0	0	0	291,000.00
					FISICO	0	0	0	0	49	0	0	0	0	0	0	0	49
					2027 COSTEO.S/	0	0	0	0	0	291,000.00	0	0	0	0	0	0	291,000.00
AOI00129606001	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN RAFAEL	100207 - SAN RAFAEL	HECTAREA	Muy Alta	FISICO	0	0	0	0	88	0	0	0	0	0	0	88	
					2026 COSTEO.S/	0	0	0	0	0	404,500.00	0	0	0	0	0	0	404,500.00
					FISICO	0	0	0	0	88	0	0	0	0	0	0	0	88
					2027 COSTEO.S/	0	0	0	0	0	404,500.00	0	0	0	0	0	0	404,500.00
AOI00129606003	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES TOMAY KICHWA	100208 - TOMAY KICHWA	HECTAREA	Muy Alta	FISICO	0	0	0	0	70	0	0	0	0	0	0	70	
					2026 COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	0	261,500.00
					FISICO	0	0	0	0	70	0	0	0	0	0	0	0	70
					2027 COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	0	261,500.00
AOI00129606004	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHUQUIS	100307 - CHUQUIS	HECTAREA	Muy Alta	FISICO	0	0	0	0	118	0	0	0	0	0	0	118	
					2026 COSTEO.S/	0	0	0	0	0	470,250.00	0	0	0	0	0	0	470,250.00
					FISICO	0	0	0	0	118	0	0	0	0	0	0	0	118
					2027 COSTEO.S/	0	0	0	0	0	470,250.00	0	0	0	0	0	0	470,250.00
AOI00129606006	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LA UNION	100301 - LA UNION	HECTAREA	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	100	
					2026 COSTEO.S/	0	0	0	0	0	361,950.00	0	0	0	0	0	0	361,950.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	0	100
					2027 COSTEO.S/	0	0	0	0	0	361,950.00	0	0	0	0	0	0	361,950.00
AOI00129606010	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES MARIAS	100311 - MARIAS	HECTAREA	Muy Alta	FISICO	0	0	0	0	118	0	0	0	0	0	0	118	
					2026 COSTEO.S/	0	0	0	0	0	514,300.00	0	0	0	0	0	0	514,300.00
					FISICO	0	0	0	0	118	0	0	0	0	0	0	0	118
					2027 COSTEO.S/	0	0	0	0	0	514,300.00	0	0	0	0	0	0	514,300.00
AOI00129606012	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PACHAS	100313 - PACHAS	HECTAREA	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	100	
					2026 COSTEO.S/	0	0	0	0	0	343,250.00	0	0	0	0	0	0	343,250.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	0	100
					2027 COSTEO.S/	0	0	0	0	0	343,250.00	0	0	0	0	0	0	343,250.00
					FISICO	0	0	0	0	119	0	0	0	0	0	0	119	

AOI00129606013	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES QUIVILLA	100316 - QUIVILLA	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	489,750.00	0	0	0	0	0	489,750.00
					2026 COSTEO.S/	0	0	0	0	119	0	0	0	0	0	0	119
					FISICO	0	0	0	0	0	489,750.00	0	0	0	0	0	489,750.00
					2027 COSTEO.S/	0	0	0	0	119	0	0	0	0	0	0	119
AOI00129606019	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES RIPAN	100317 - RIPAN	HECTAREA	Muy Alta	FISICO	0	0	0	0	121	0	0	0	0	0	0	121
					2026 COSTEO.S/	0	0	0	0	0	488,750.00	0	0	0	0	0	488,750.00
					FISICO	0	0	0	0	121	0	0	0	0	0	0	121
					2027 COSTEO.S/	0	0	0	0	0	488,750.00	0	0	0	0	0	488,750.00
AOI00129606023	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SHUNQUI	100321 - SHUNQUI	HECTAREA	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2026 COSTEO.S/	0	0	0	0	0	343,250.00	0	0	0	0	0	343,250.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2027 COSTEO.S/	0	0	0	0	0	343,250.00	0	0	0	0	0	343,250.00
AOI00129606028	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SILLAPATA	100322 - SILLAPATA	HECTAREA	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2026 COSTEO.S/	0	0	0	0	0	343,250.00	0	0	0	0	0	343,250.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2027 COSTEO.S/	0	0	0	0	0	343,250.00	0	0	0	0	0	343,250.00
AOI00129606036	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES YANAS	100323 - YANAS	HECTAREA	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2026 COSTEO.S/	0	0	0	0	0	343,250.00	0	0	0	0	0	343,250.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2027 COSTEO.S/	0	0	0	0	0	343,250.00	0	0	0	0	0	343,250.00
AOI00129606043	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CANCHABAMBA	100402 - CANCHABAMBA	HECTAREA	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	152,500.00	0	0	0	0	0	152,500.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	152,500.00	0	0	0	0	0	152,500.00
AOI00129606049	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES COCHABAMBA	100403 - COCHABAMBA	HECTAREA	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	207,000.00	0	0	0	0	0	207,000.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	207,000.00	0	0	0	0	0	207,000.00
AOI00129606054	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUACAYBAMBA	100401 - HUACAYBAMBA	HECTAREA	Muy Alta	FISICO	0	0	0	0	66	0	0	0	0	0	0	66
					2026 COSTEO.S/	0	0	0	0	0	319,000.00	0	0	0	0	0	319,000.00
					FISICO	0	0	0	0	66	0	0	0	0	0	0	66
					2027 COSTEO.S/	0	0	0	0	0	319,000.00	0	0	0	0	0	319,000.00
AOI00129606058	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PINRA	100404 - PINRA	HECTAREA	Muy Alta	FISICO	0	0	0	0	91	0	0	0	0	0	0	91
					2026 COSTEO.S/	0	0	0	0	0	407,000.00	0	0	0	0	0	407,000.00
					FISICO	0	0	0	0	91	0	0	0	0	0	0	91
					2027 COSTEO.S/	0	0	0	0	0	407,000.00	0	0	0	0	0	407,000.00
AOI00129606061	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ARANCAY	100502 - ARANCAY	HECTAREA	Muy Alta	FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2026 COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00
					FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2027 COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00
AOI00129606063	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHAVIN DE PARIARCA	100503 - CHAVIN DE PARIARCA	HECTAREA	Muy Alta	FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2026 COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00
					FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2027 COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00
AOI00129606065	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES JACAS GRANDE	100504 - JACAS GRANDE	HECTAREA	Muy Alta	FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2026 COSTEO.S/	0	0	0	0	0	439,550.00	0	0	0	0	0	439,550.00
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2027 COSTEO.S/	0	0	0	0	0	439,550.00	0	0	0	0	0	439,550.00
					FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2026 COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00
					FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2027 COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00

AOI0012960609	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES JIRCAN	100505 - JIRCAN	HECTAREA	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	0	261,500.00	
	FISICO				0	0	0	0	0	0	0	0	0	0	0	0	70		
					2028 COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	0	261,500.00	
AOI00129606072	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LLATA	100501 - LLATA	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	70	0	0	0	0	0	0	70	
					2026 COSTEO.S/	0	0	0	0	0	0	261,500.00	0	0	0	0	0	0	261,500.00
					FISICO	0	0	0	0	0	70	0	0	0	0	0	0	70	
					2027 COSTEO.S/	0	0	0	0	0	0	261,500.00	0	0	0	0	0	0	261,500.00
					FISICO	0	0	0	0	0	70	0	0	0	0	0	0	70	
					2028 COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00		
AOI00129606075	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES MIRAFLORES	100506 - MIRAFLORES	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	70	0	0	0	0	0	0	70	
					2026 COSTEO.S/	0	0	0	0	0	0	261,500.00	0	0	0	0	0	0	261,500.00
					FISICO	0	0	0	0	0	70	0	0	0	0	0	0	70	
					2027 COSTEO.S/	0	0	0	0	0	0	261,500.00	0	0	0	0	0	0	261,500.00
					FISICO	0	0	0	0	0	70	0	0	0	0	0	0	70	
					2028 COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00		
AOI00129606081	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES MONZON	100507 - MONZON	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	70	0	0	0	0	0	0	70	
					2026 COSTEO.S/	0	0	0	0	0	0	261,500.00	0	0	0	0	0	0	261,500.00
					FISICO	0	0	0	0	0	70	0	0	0	0	0	0	70	
					2027 COSTEO.S/	0	0	0	0	0	0	261,500.00	0	0	0	0	0	0	261,500.00
					FISICO	0	0	0	0	0	70	0	0	0	0	0	0	70	
					2028 COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00		
AOI00129606084	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PUNCHAO	100508 - PUNCHAO	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	70	0	0	0	0	0	0	70	
					2026 COSTEO.S/	0	0	0	0	0	0	261,500.00	0	0	0	0	0	0	261,500.00
					FISICO	0	0	0	0	0	70	0	0	0	0	0	0	70	
					2027 COSTEO.S/	0	0	0	0	0	0	261,500.00	0	0	0	0	0	0	261,500.00
					FISICO	0	0	0	0	0	70	0	0	0	0	0	0	70	
					2028 COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00		
AOI00129606088	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PUÑOS	100509 - PUÑOS	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	91	0	0	0	0	0	0	91	
					2026 COSTEO.S/	0	0	0	0	0	0	407,000.00	0	0	0	0	0	0	407,000.00
					FISICO	0	0	0	0	0	91	0	0	0	0	0	0	91	
					2027 COSTEO.S/	0	0	0	0	0	0	407,000.00	0	0	0	0	0	0	407,000.00
					FISICO	0	0	0	0	0	91	0	0	0	0	0	0	91	
					2028 COSTEO.S/	0	0	0	0	0	407,000.00	0	0	0	0	0	407,000.00		
AOI00129606091	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SINGA	100510 - SINGA	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	70	0	0	0	0	0	0	70	
					2026 COSTEO.S/	0	0	0	0	0	0	261,500.00	0	0	0	0	0	0	261,500.00
					FISICO	0	0	0	0	0	70	0	0	0	0	0	0	70	
					2027 COSTEO.S/	0	0	0	0	0	0	261,500.00	0	0	0	0	0	0	261,500.00
					FISICO	0	0	0	0	0	70	0	0	0	0	0	0	70	
					2028 COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00		
AOI00129606095	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES TANTAMAYO	100511 - TANTAMAYO	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	70	0	0	0	0	0	0	70	
					2026 COSTEO.S/	0	0	0	0	0	0	261,500.00	0	0	0	0	0	0	261,500.00
					FISICO	0	0	0	0	0	70	0	0	0	0	0	0	70	
					2027 COSTEO.S/	0	0	0	0	0	0	261,500.00	0	0	0	0	0	0	261,500.00
					FISICO	0	0	0	0	0	70	0	0	0	0	0	0	70	
					2028 COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00		
AOI00129606098	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES AMARILIS	100102 - AMARILIS	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	70	0	0	0	0	0	0	70	
					2026 COSTEO.S/	0	0	0	0	0	0	261,500.00	0	0	0	0	0	0	261,500.00
					FISICO	0	0	0	0	0	70	0	0	0	0	0	0	70	
					2027 COSTEO.S/	0	0	0	0	0	0	261,500.00	0	0	0	0	0	0	261,500.00
					FISICO	0	0	0	0	0	70	0	0	0	0	0	0	70	
					2028 COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00		
AOI00129606101	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHINCHAO	100103 - CHINCHAO	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	70	0	0	0	0	0	0	70	
					2026 COSTEO.S/	0	0	0	0	0	0	261,500.00	0	0	0	0	0	0	261,500.00
					FISICO	0	0	0	0	0	70	0	0	0	0	0	0	70	
					2027 COSTEO.S/	0	0	0	0	0	0	261,500.00	0	0	0	0	0	0	261,500.00
					FISICO	0	0	0	0	0	70	0	0	0	0	0	0	70	
					2028 COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00		
AOI00129606104	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHURUBAMBA	100104 - CHURUBAMBA	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	92	0	0	0	0	0	0	92	
					2026 COSTEO.S/	0	0	0	0	0	0	434,500.00	0	0	0	0	0	0	434,500.00
					FISICO	0	0	0	0	0	92	0	0	0	0	0	0	92	
					2027 COSTEO.S/	0	0	0	0	0	0	434,500.00	0	0	0	0	0	0	434,500.00
					FISICO	0	0	0	0	0	92	0	0	0	0	0	0	92	
					2028 COSTEO.S/	0	0	0	0	0	434,500.00	0	0	0	0	0	434,500.00		
AOI00129606113	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUANUCO	100101 - HUANUCO	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	91	0	0	0	0	0	0	91	
					2026 COSTEO.S/	0	0	0	0	0	0	415,000.00	0	0	0	0	0	0	415,000.00
					FISICO	0	0	0	0	0	91	0	0	0	0	0	0	91	
					2027 COSTEO.S/	0	0	0	0	0	0	415,000.00	0	0	0	0	0	0	415,000.00
					FISICO	0	0	0	0	0	91	0	0	0	0	0	0	91	
					2028 COSTEO.S/	0	0	0	0	0	415,000.00	0	0	0	0	0	415,000.00		
	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN		HECTAREA		FISICO	0	0	0	0	0	88	0	0	0	0	0	0	88	
					2026 COSTEO.S/	0	0	0	0	0	0	396,500.00	0	0	0	0	0	0	396,500.00
					FISICO	0	0	0	0	0	88	0	0	0	0	0	0	88	
					2027 COSTEO.S/	0	0	0	0	0	0	396,500.00	0	0	0	0	0	0	396,500.00
					FISICO	0	0	0	0	0	88	0	0	0	0	0	0	88	

AOI00129606118	GESTION DE RIESGO DE DESASTRES MARGOS	100105 - MARGOS	HECTAREA	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	396,500.00	0	0	0	0	0	0	396,500.00
AOI00129606125	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PILLCO MARCA MARCA	100111 - PILLCO MARCA	HECTAREA	Muy Alta		FISICO	0	0	0	0	88	0	0	0	0	0	0	88	
					2026	COSTEO.S/	0	0	0	0	0	388,500.00	0	0	0	0	0	388,500.00	
						FISICO	0	0	0	0	88	0	0	0	0	0	88		
					2027	COSTEO.S/	0	0	0	0	0	388,500.00	0	0	0	0	0	388,500.00	
						FISICO	0	0	0	0	88	0	0	0	0	0	88		
					2028	COSTEO.S/	0	0	0	0	0	388,500.00	0	0	0	0	0	388,500.00	
AOI00129606149	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES QUISQUI (KICHKI)	100106 - QUISQUI	HECTAREA	Muy Alta		FISICO	0	0	0	0	70	0	0	0	0	0	0	70	
					2026	COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00	
						FISICO	0	0	0	0	70	0	0	0	0	0	70		
					2027	COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00	
						FISICO	0	0	0	0	70	0	0	0	0	0	70		
					2028	COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00	
AOI00129606153	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN FRANCISCO DE CAYRAN	100107 - SAN FRANCISCO DE CAYRAN	HECTAREA	Muy Alta		FISICO	0	0	0	0	70	0	0	0	0	0	0	70	
					2026	COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00	
						FISICO	0	0	0	0	70	0	0	0	0	0	70		
					2027	COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00	
						FISICO	0	0	0	0	70	0	0	0	0	0	70		
					2028	COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00	
AOI00129606157	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN PEDRO DE CHAULAN	100108 - SAN PEDRO DE CHAULAN	HECTAREA	Muy Alta		FISICO	0	0	0	0	70	0	0	0	0	0	0	70	
					2026	COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00	
						FISICO	0	0	0	0	70	0	0	0	0	0	70		
					2027	COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00	
						FISICO	0	0	0	0	70	0	0	0	0	0	70		
					2028	COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00	
AOI00129606159	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SANTA MARIA DEL VALLE	100109 - SANTA MARIA DEL VALLE	HECTAREA	Muy Alta		FISICO	0	0	0	0	92	0	0	0	0	0	0	92	
					2026	COSTEO.S/	0	0	0	0	0	418,500.00	0	0	0	0	0	418,500.00	
						FISICO	0	0	0	0	92	0	0	0	0	0	92		
					2027	COSTEO.S/	0	0	0	0	0	418,500.00	0	0	0	0	0	418,500.00	
						FISICO	0	0	0	0	92	0	0	0	0	0	92		
					2028	COSTEO.S/	0	0	0	0	0	418,500.00	0	0	0	0	0	418,500.00	
AOI00129606162	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES YACUS	100112 - YACUS	HECTAREA	Muy Alta		FISICO	0	0	0	0	70	0	0	0	0	0	0	70	
					2026	COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00	
						FISICO	0	0	0	0	70	0	0	0	0	0	70		
					2027	COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00	
						FISICO	0	0	0	0	70	0	0	0	0	0	70		
					2028	COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00	
AOI00129606165	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES YARUMAYO	100110 - YARUMAYO	HECTAREA	Muy Alta		FISICO	0	0	0	0	88	0	0	0	0	0	0	88	
					2026	COSTEO.S/	0	0	0	0	0	396,500.00	0	0	0	0	0	396,500.00	
						FISICO	0	0	0	0	88	0	0	0	0	0	88		
					2027	COSTEO.S/	0	0	0	0	0	396,500.00	0	0	0	0	0	396,500.00	
						FISICO	0	0	0	0	88	0	0	0	0	0	88		
					2028	COSTEO.S/	0	0	0	0	0	396,500.00	0	0	0	0	0	396,500.00	
AOI00129606166	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES BAÑOS	101002 - BAÑOS	HECTAREA	Muy Alta		FISICO	0	0	0	70	0	0	0	0	0	0	0	70	
					2026	COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00	
						FISICO	0	0	0	70	0	0	0	0	0	0	70		
					2027	COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00	
						FISICO	0	0	0	70	0	0	0	0	0	0	70		
					2028	COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00	
AOI00129606168	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES JESUS	101001 - JESUS	HECTAREA	Muy Alta		FISICO	0	0	0	0	88	0	0	0	0	0	0	88	
					2026	COSTEO.S/	0	0	0	0	0	404,500.00	0	0	0	0	0	404,500.00	
						FISICO	0	0	0	0	88	0	0	0	0	0	88		
					2027	COSTEO.S/	0	0	0	0	0	404,500.00	0	0	0	0	0	404,500.00	
						FISICO	0	0	0	0	88	0	0	0	0	0	88		
					2028	COSTEO.S/	0	0	0	0	0	404,500.00	0	0	0	0	0	404,500.00	
AOI00129606172	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES JIVIA	101003 - JIVIA	HECTAREA	Muy Alta		FISICO	0	0	0	0	90	0	0	0	0	0	0	90	
					2026	COSTEO.S/	0	0	0	0	0	431,550.00	0	0	0	0	0	431,550.00	
						FISICO	0	0	0	0	90	0	0	0	0	0	90		
					2027	COSTEO.S/	0	0	0	0	0	431,550.00	0	0	0	0	0	431,550.00	
						FISICO	0	0	0	0	90	0	0	0	0	0	90		
					2028	COSTEO.S/	0	0	0	0	0	431,550.00	0	0	0	0	0	431,550.00	
AOI00129606174	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES QUEROPALCA	101004 - QUEROPALCA	HECTAREA	Muy Alta		FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
					2026	COSTEO.S/	0	0	0	0	0	234,250.00	0	0	0	0	0	234,250.00	
						FISICO	0	0	0	0	60	0	0	0	0	0	60		
					2027	COSTEO.S/	0	0	0	0	0	234,250.00	0	0	0	0	0	234,250.00	
						FISICO	0	0	0	0	60	0	0	0	0	0	60		
					2028	COSTEO.S/	0	0	0	0	0	234,250.00	0	0	0	0	0	234,250.00	
AOI00129606176	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES RONDOS	101005 - RONDOS	HECTAREA	Muy Alta		FISICO	0	0	0	0	76	0	0	0	0	0	0	76	
					2026	COSTEO.S/	0	0	0	0	0	346,250.00	0	0	0	0	0	346,250.00	
						FISICO	0	0	0	0	76	0	0	0	0	0	76		
					2027	COSTEO.S/	0	0	0	0	0	346,250.00	0	0	0	0	0	346,250.00	
						FISICO	0	0	0	0	76	0	0	0	0	0	76		
					2028	COSTEO.S/	0	0	0	0	0	346,250.00	0	0	0	0	0	346,250.00	

AOI00129606179	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN FRANCISCO DE ASIS	101006 - SAN FRANCISCO DE ASIS	HECTAREA	Muy Alta	FISICO	0	0	0	0	80	0	0	0	0	0	0	80
					2026 COSTEO.S/	0	0	0	0	0	368,250.00	0	0	0	0	0	368,250.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	80
					2027 COSTEO.S/	0	0	0	0	0	368,250.00	0	0	0	0	0	368,250.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	80
					2028 COSTEO.S/	0	0	0	0	0	368,250.00	0	0	0	0	0	368,250.00
AOI00129606182	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN MIGUEL DE CAURI	101007 - SAN MIGUEL DE CAURI	HECTAREA	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	0	234,250.00	0	0	0	0	0	234,250.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	0	234,250.00	0	0	0	0	0	234,250.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60
					2028 COSTEO.S/	0	0	0	0	0	234,250.00	0	0	0	0	0	234,250.00
AOI00129606186	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES DANIEL ALOMIA ROBLES	100602 - DANIEL ALOMIAS ROBLES	HECTAREA	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	116,500.00	0	0	0	0	0	0	116,500.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	116,500.00	0	0	0	0	0	116,500.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	116,500.00	0	0	0	0	0	0	116,500.00
AOI00129606194	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HERMILIO VALDIZAN	100603 - HERMILIO VALDIZAN	HECTAREA	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2028 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00
AOI00129606197	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES JOSE CRESPO Y CASTILLO	100604 - JOSE CRESPO Y CASTILLO	HECTAREA	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	153,500.00	0	0	0	0	0	153,500.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	153,500.00	0	0	0	0	0	153,500.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2028 COSTEO.S/	0	0	0	0	0	153,500.00	0	0	0	0	0	153,500.00
AOI00129606200	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LUYANDO	100605 - LUYANDO	HECTAREA	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	153,500.00	0	0	0	0	0	153,500.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	153,500.00	0	0	0	0	0	153,500.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2028 COSTEO.S/	0	0	0	0	0	153,500.00	0	0	0	0	0	153,500.00
AOI00129606204	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES MARIANO DAMASO BERAUN	100606 - MARIANO DAMASO BERAUN	HECTAREA	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	153,500.00	0	0	0	0	0	153,500.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	153,500.00	0	0	0	0	0	153,500.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2028 COSTEO.S/	0	0	0	0	0	153,500.00	0	0	0	0	0	153,500.00
AOI00129606208	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES RUPA-RUPA	100601 - RUPA-RUPA	HECTAREA	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2028 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00
AOI00129606211	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHOLON	100702 - CHOLON	HECTAREA	Muy Alta	FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2026 COSTEO.S/	0	0	0	0	0	316,000.00	0	0	0	0	0	316,000.00
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2027 COSTEO.S/	0	0	0	0	0	316,000.00	0	0	0	0	0	316,000.00
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2028 COSTEO.S/	0	0	0	0	0	316,000.00	0	0	0	0	0	316,000.00
AOI00129606213	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUACRACHUCO	100701 - HUACRACHUCO	HECTAREA	Muy Alta	FISICO	0	0	0	0	105	0	0	0	0	0	0	105
					2026 COSTEO.S/	0	0	0	0	0	432,500.00	0	0	0	0	0	432,500.00
					FISICO	0	0	0	0	105	0	0	0	0	0	0	105
					2027 COSTEO.S/	0	0	0	0	0	432,500.00	0	0	0	0	0	432,500.00
					FISICO	0	0	0	0	105	0	0	0	0	0	0	105
					2028 COSTEO.S/	0	0	0	0	0	432,500.00	0	0	0	0	0	432,500.00
AOI00129606215	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN BUENAVENTURA	100703 - SAN BUENAVENTURA	HECTAREA	Muy Alta	FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2026 COSTEO.S/	0	0	0	0	0	316,000.00	0	0	0	0	0	316,000.00
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2027 COSTEO.S/	0	0	0	0	0	316,000.00	0	0	0	0	0	316,000.00
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2028 COSTEO.S/	0	0	0	0	0	316,000.00	0	0	0	0	0	316,000.00
AOI00129606218	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHAGLLA	100802 - CHAGLLA	HECTAREA	Muy Alta	FISICO	0	0	0	70	0	0	0	0	0	0	0	70
					2026 COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00
					FISICO	0	0	0	70	0	0	0	0	0	0	0	70
					2027 COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00
					FISICO	0	0	0	70	0	0	0	0	0	0	0	70
					2028 COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00
					FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2026 COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00

AOI00129606220	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES MOLINO	100803 - MOLINO	HECTAREA	Muy Alta	FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2027 COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00
					FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2028 COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00
AOI00129606221	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PANAO	100801 - PANAO	HECTAREA	Muy Alta	FISICO	0	0	0	0	88	0	0	0	0	0	0	88
					2026 COSTEO.S/	0	0	0	0	0	388,500.00	0	0	0	0	0	388,500.00
					FISICO	0	0	0	0	88	0	0	0	0	0	0	88
					2027 COSTEO.S/	0	0	0	0	0	388,500.00	0	0	0	0	0	388,500.00
AOI00129606222	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES UMARI	100804 - UMARI	HECTAREA	Muy Alta	FISICO	0	0	0	0	88	0	0	0	0	0	0	88
					2028 COSTEO.S/	0	0	0	0	0	388,500.00	0	0	0	0	0	388,500.00
AOI00129606226	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES UMARI	100804 - UMARI	HECTAREA	Muy Alta	FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2026 COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00
					FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2027 COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00
AOI00129606228	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CODO DEL POZUZO	100902 - CODO DEL POZUZO	HECTAREA	Muy Alta	FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2028 COSTEO.S/	0	0	0	0	0	261,500.00	0	0	0	0	0	261,500.00
AOI00129606228	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CODO DEL POZUZO	100902 - CODO DEL POZUZO	HECTAREA	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	153,500.00	0	0	0	0	0	153,500.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	153,500.00	0	0	0	0	0	153,500.00
AOI00129606229	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HONORIA	100903 - HONORIA	HECTAREA	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	153,500.00	0	0	0	0	0	153,500.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	153,500.00	0	0	0	0	0	153,500.00
AOI00129606230	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PUERTO INCA	100901 - PUERTO INCA	HECTAREA	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	153,500.00	0	0	0	0	0	153,500.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	153,500.00	0	0	0	0	0	153,500.00
AOI00129606232	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES TOURNAVISTA	100904 - TOURNAVISTA	HECTAREA	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	153,500.00	0	0	0	0	0	153,500.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	153,500.00	0	0	0	0	0	153,500.00
AOI00129606234	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES YUYAPICHIS	100905 - YUYAPICHIS	HECTAREA	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	153,500.00	0	0	0	0	0	153,500.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	153,500.00	0	0	0	0	0	153,500.00
AOI00129606235	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES APARICIO POMARES	101104 - APARICIO POMARES - CHUPAN	HECTAREA	Muy Alta	FISICO	0	0	0	0	106	0	0	0	0	0	0	106
					2026 COSTEO.S/	0	0	0	0	0	436,000.00	0	0	0	0	0	436,000.00
					FISICO	0	0	0	0	106	0	0	0	0	0	0	106
					2027 COSTEO.S/	0	0	0	0	0	436,000.00	0	0	0	0	0	436,000.00
AOI00129606243	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CAHUAC	101102 - CAHUAC	HECTAREA	Muy Alta	FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2026 COSTEO.S/	0	0	0	0	0	316,000.00	0	0	0	0	0	316,000.00
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2027 COSTEO.S/	0	0	0	0	0	316,000.00	0	0	0	0	0	316,000.00
AOI00129606245	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHACABAMBA	101103 - CHACABAMBA	HECTAREA	Muy Alta	FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2026 COSTEO.S/	0	0	0	0	0	316,000.00	0	0	0	0	0	316,000.00
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2027 COSTEO.S/	0	0	0	0	0	316,000.00	0	0	0	0	0	316,000.00
AOI00129606247	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHAVINILLO	101101 - CHAVINILLO	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	109	0	0	0	0	0	109
					2026 COSTEO.S/	0	0	0	0	0	454,500.00	0	0	0	0	0	454,500.00
					FISICO	0	0	0	0	0	109	0	0	0	0	0	109
					2027 COSTEO.S/	0	0	0	0	0	454,500.00	0	0	0	0	0	454,500.00
	IMPLEMENTACION DE TECNICAS PARA EL				FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2026 COSTEO.S/	0	0	0	0	0	316,000.00	0	0	0	0	0	316,000.00
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2027 COSTEO.S/	0	0	0	0	0	316,000.00	0	0	0	0	0	316,000.00

AOI00129606249	TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHORAS	101108 - CHORAS	HECTAREA	Muy Alta	FISICO	0	0	0	0	90	0	0	0	0	0	0	0	90
					2028 COSTEO.S/	0	0	0	0	0	316,000.00	0	0	0	0	0	0	316,000.00
AOI00129606251	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES JACAS CHICO	101105 - JACAS CHICO	HECTAREA	Muy Alta	FISICO	0	0	0	0	90	0	0	0	0	0	0	0	90
					2026 COSTEO.S/	0	0	0	0	0	316,000.00	0	0	0	0	0	0	316,000.00
					FISICO	0	0	0	0	90	0	0	0	0	0	0	0	90
					2027 COSTEO.S/	0	0	0	0	0	316,000.00	0	0	0	0	0	0	316,000.00
					FISICO	0	0	0	0	90	0	0	0	0	0	0	0	90
AOI00129606254	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES OBAS	101106 - OBAS	HECTAREA	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	316,000.00	0	0	0	0	0	0	316,000.00
					FISICO	0	0	0	0	110	0	0	0	0	0	0	0	110
					2026 COSTEO.S/	0	0	0	0	0	466,000.00	0	0	0	0	0	0	466,000.00
					FISICO	0	0	0	0	110	0	0	0	0	0	0	0	110
					2027 COSTEO.S/	0	0	0	0	0	466,000.00	0	0	0	0	0	0	466,000.00
AOI00129606258	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PAMPAMARCA	101107 - PAMPAMARCA	HECTAREA	Muy Alta	FISICO	0	0	0	0	110	0	0	0	0	0	0	0	110
					2026 COSTEO.S/	0	0	0	0	0	466,000.00	0	0	0	0	0	0	466,000.00
					FISICO	0	0	0	0	110	0	0	0	0	0	0	0	110
					2027 COSTEO.S/	0	0	0	0	0	466,000.00	0	0	0	0	0	0	466,000.00
					FISICO	0	0	0	0	110	0	0	0	0	0	0	0	110
AOI00129606608	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO MARIAS IAEI020203 T	100311 - MARIAS	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	466,000.00	0	0	0	0	0	0	466,000.00
					FISICO	0	0	0	0	90	0	0	0	0	0	0	0	90
					2026 COSTEO.S/	0	0	0	0	0	316,000.00	0	0	0	0	0	0	316,000.00
					FISICO	0	0	0	0	90	0	0	0	0	0	0	0	90
					2027 COSTEO.S/	0	0	0	0	0	316,000.00	0	0	0	0	0	0	316,000.00
AOI00129606609	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PACHAS IAEI020203 T	100313 - PACHAS	COBERTIZO	Muy Alta	FISICO	0	0	0	0	90	0	0	0	0	0	0	0	90
					2026 COSTEO.S/	0	0	0	0	0	316,000.00	0	0	0	0	0	0	316,000.00
					FISICO	0	0	0	0	90	0	0	0	0	0	0	0	90
					2027 COSTEO.S/	0	0	0	0	0	316,000.00	0	0	0	0	0	0	316,000.00
					FISICO	0	0	0	0	90	0	0	0	0	0	0	0	90
AOI00129606610	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO QUIVILLA IAEI020203 T	100316 - QUIVILLA	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	316,000.00	0	0	0	0	0	0	316,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
AOI00129606611	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO RIPAN IAEI020203 T	100317 - RIPAN	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129606612	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SHUNQUI IAEI020203 T	100321 - SHUNQUI	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
AOI00129606613	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SILLAPATA IAEI020203 T	100322 - SILLAPATA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129606614	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO YANAS IAEI020203 T	100323 - YANAS	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
AOI00129606615	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CANCHABAMBA IAEI020203 T	100402 - CANCHABAMBA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129606616	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO COCHABAMBA IAEI020203 T	100403 - COCHABAMBA	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00

AOI00129606617	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUACAYBAMBA IAEI020203 T	100401 - HUACAYBAMBA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	390,000.00	0	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	390,000.00	0	0	0	0	0	0	0	390,000.00
AOI00129606618	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PINRA IAEI020203 T	100404 - PINRA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	390,000.00	0	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	390,000.00	0	0	0	0	0	0	0	390,000.00
AOI00129606620	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ARANCAY IAEI020203 T	100502 - ARANCAY	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	390,000.00	0	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	390,000.00	0	0	0	0	0	0	0	390,000.00
AOI00129606621	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHAVIN DE PARIARCA IAEI020203 T	100503 - CHAVIN DE PARIARCA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	390,000.00	0	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	390,000.00	0	0	0	0	0	0	0	390,000.00
AOI00129606622	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO JACAS GRANDE IAEI020203 POAAR T	100504 - JACAS GRANDE	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	390,000.00	0	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	390,000.00	0	0	0	0	0	0	0	390,000.00
AOI00129606623	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO JIRCAN IAEI020203 T	100505 - JIRCAN	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	390,000.00	0	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	390,000.00	0	0	0	0	0	0	0	390,000.00
AOI00129606624	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO LLATA IAEI020203 T	100501 - LLATA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	585,000.00	0	0	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	585,000.00	0	0	0	0	0	0	0	585,000.00
AOI00129606627	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO MIRAFLORES IAEI020203 POAAR T	100506 - MIRAFLORES	COBERTIZO	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	195,000.00	0	0	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	195,000.00	0	0	0	0	0	0	0	195,000.00
AOI00129606629	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PUNCHAO IAEI020203 T	100508 - PUNCHAO	COBERTIZO	Muy Alta	FISICO	0	0	0	20	0	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	390,000.00	0	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	20	0	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	390,000.00	0	0	0	0	0	0	0	390,000.00
AOI00129606630	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PUÑOS IAEI020203 POAAR T	100509 - PUNOS	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	390,000.00	0	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	390,000.00	0	0	0	0	0	0	0	390,000.00
AOI00129606974	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SINGA IAEI020203 POAAR T	100510 - SINGA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	195,000.00	0	0	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	195,000.00	0	0	0	0	0	0	0	195,000.00
AOI00129606975	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO TANTAMAYO IAEI020203 T	100511 - TANTAMAYO	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	390,000.00	0	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	390,000.00	0	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	

AOI00129606976	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO AMARILIS IAEI020203 POAAR T	100102 - AMARILIS	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	0	20
					2028 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	0	20
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
AOI00129606977	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHINCHAO IAEI020203 T	100103 - CHINCHAO	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
AOI00129606978	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHURUBAMBA IAEI020203 T	100104 - CHURUBAMBA	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
AOI00129606979	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUANUCO IAEI020203 POAAR T	100101 - HUANUCO	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
AOI00129606980	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PILLCO MARCA IAEI020203 T	100111 - PILLCO MARCA	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
AOI00129606981	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO QUISQUI (KICHKI) IAEI020203 T	100106 - QUISQUI	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
AOI00129606982	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN FRANCISCO DE CAYRAN IAEI020203 POAAR T	100107 - SAN FRANCISCO DE CAYRAN	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
AOI00129606983	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN PEDRO DE CHAULAN IAEI020203 POAAR T	100108 - SAN PEDRO DE CHAULAN	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	30	0	0	0	0	0	0	30
					2027 COSTEO.S/ FISCO	0	0	0	0	0	30	0	0	0	0	0	30	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	30	0	0	0	0	0	30	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
AOI00129606984	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SANTA MARIA DEL VALLE IAEI020203 T	100109 - SANTA MARIA DEL VALLE	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	0	20
					2027 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
AOI00129606985	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO YACUS IAEI020203 T	100112 - YACUS	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	0	20
					2027 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
AOI00129606986	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO YARUMAYO IAEI020203 T	100110 - YARUMAYO	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	0	20
					2027 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
AOI00129606987	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO BAÑOS IAEI020203 POAAR T	101002 - BAÑOS	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	0	20
					2027 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
					2026 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	20	

AOI00129606988	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO JESUS IAEI020203 POAAR T	101001 - JESUS	COBERTIZO	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
AOI00129606989	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO JIVIA IAEI020203 T	101003 - JIVIA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00	
AOI00129606990	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO QUEROPALCA IAEI020203 T	101004 - QUEROPALCA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
AOI00129606991	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO RONDOS IAEI020203 POAAR T	101005 - RONDOS	COBERTIZO	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2028 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00	
AOI00129606992	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN FRANCISCO DE ASIS IAEI020203 T	101006 - SAN FRANCISCO DE ASIS	COBERTIZO	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00	
AOI00129606993	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN MIGUEL DE CAURI IAEI020203 T	101007 - SAN MIGUEL DE CAURI	COBERTIZO	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2028 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00	
AOI00129606994	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHOLON IAEI020203 T	100702 - CHOLON	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
AOI00129606995	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUACRACHUCO IAEI020203 T	100701 - HUACRACHUCO	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
AOI00129606996	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHAGLLA IAEI020203 T	100802 - CHAGLLA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
AOI00129606997	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO MOLINO IAEI020203 T	100803 - MOLINO	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
AOI00129606998	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PANAQ IAEI020203 T	100801 - PANAQ	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
AOI00129606999	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO UMARI IAEI020203 T	100804 - UMARI	COBERTIZO	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00	
	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO APARICIO POMARES	101104 - APARICIO			FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	

AOI00129607000	IAEI020203 POAAR T	POMARES - CHUPAN	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
AOI00129607001	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CAHUAC IAEI020203 T	101102 - CAHUAC	COBERTIZO	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129607002	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHACABAMBA IAEI020203 T	101103 - CHACABAMBA	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
AOI00129607003	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHAVINILLO IAEI020203 POAAR T	101101 - CHAVINILLO	COBERTIZO	Muy Alta	FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
AOI00129607004	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHORAS IAEI020203 T	101108 - CHORAS	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	0	585,000.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	0	585,000.00
AOI00129607005	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO JACAS CHICO IAEI020203 T	101105 - JACAS CHICO	COBERTIZO	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2028 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	0	585,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129607006	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO OBAS IAEI020203 POAAR T	101106 - OBAS	COBERTIZO	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
AOI00129607007	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PAMPAMARCA IAEI020203 T	101107 - PAMPAMARCA	COBERTIZO	Muy Alta	FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
AOI00129607008	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS MARIAS IAEI020203	100311 - MARIAS	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129607011	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PACHAS IAEI020203	100313 - PACHAS	INTERVENCION	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129607012	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS QUIVILLA IAEI020203	100316 - QUIVILLA	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
AOI00129607013	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS RIPAN IAEI020203	100317 - RIPAN	INTERVENCION	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129607014	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SHUNQUI IAEI020203	100321 - SHUNQUI	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00

AOI00129607015	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SILLAPATA IAEI020203	100322 - SILLAPATA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
						2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	90,000.00		
AOI00129607016	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS YANAS IAEI020203	100323 - YANAS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
						2028 COSTEO.S/	0	0	0	0	0	0	0	0	45,000.00			
AOI00129607017	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CANCHABAMBA IAEI020203	100402 - CANCHABAMBA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
						2028 COSTEO.S/	0	0	0	0	0	0	0	45,000.00				
AOI00129607018	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS COCHABAMBA IAEI020203	100403 - COCHABAMBA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
						2028 COSTEO.S/	0	0	0	0	0	0	0	45,000.00				
AOI00129607019	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MARIAS IAEI020203	100311 - MARIAS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	370	0	0	0	0	0	0	0	370
					2026 COSTEO.S/	0	0	0	0	0	121,068.00	0	0	0	0	0	121,068.00	
					FISICO	0	0	0	0	370	0	0	0	0	0	0	370	
					2027 COSTEO.S/	0	0	0	0	0	121,068.00	0	0	0	0	0	121,068.00	
					FISICO	0	0	0	0	370	0	0	0	0	0	0	370	
						2028 COSTEO.S/	0	0	0	0	0	0	0	121,068.00				
AOI00129607020	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PACHAS IAEI020203	100313 - PACHAS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	9,068.00	
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
					2027 COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	9,068.00	
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
						2028 COSTEO.S/	0	0	0	0	0	0	9,068.00					
AOI00129607021	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS QUIVILLA IAEI020203	100316 - QUIVILLA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	330	0	0	0	0	0	0	0	330
					2026 COSTEO.S/	0	0	0	0	0	111,068.00	0	0	0	0	0	111,068.00	
					FISICO	0	0	0	0	330	0	0	0	0	0	0	330	
					2027 COSTEO.S/	0	0	0	0	0	111,068.00	0	0	0	0	0	111,068.00	
					FISICO	0	0	0	0	330	0	0	0	0	0	0	330	
						2028 COSTEO.S/	0	0	0	0	0	0	111,068.00					
AOI00129607022	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS RIPAN IAEI020203	100317 - RIPAN	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	355	0	0	0	0	0	0	0	355
					2026 COSTEO.S/	0	0	0	0	0	131,568.00	0	0	0	0	0	131,568.00	
					FISICO	0	0	0	0	355	0	0	0	0	0	0	355	
					2027 COSTEO.S/	0	0	0	0	0	131,568.00	0	0	0	0	0	131,568.00	
					FISICO	0	0	0	0	355	0	0	0	0	0	0	355	
						2028 COSTEO.S/	0	0	0	0	0	0	131,568.00					
AOI00129607023	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SHUNQUI IAEI020203	100321 - SHUNQUI	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125
					2026 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00	
					FISICO	0	0	0	0	125	0	0	0	0	0	0	125	
					2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00	
					FISICO	0	0	0	0	125	0	0	0	0	0	0	125	
						2028 COSTEO.S/	0	0	0	0	0	0	4,068.00					
AOI00129607024	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SILLAPATA IAEI020203	100322 - SILLAPATA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	9,068.00	
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
					2027 COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	9,068.00	
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
						2028 COSTEO.S/	0	0	0	0	0	0	9,068.00					
AOI00129607025	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS YANAS IAEI020203	100323 - YANAS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125
					2026 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00	
					FISICO	0	0	0	0	125	0	0	0	0	0	0	125	
					2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00	
					FISICO	0	0	0	0	125	0	0	0	0	0	0	125	
						2028 COSTEO.S/	0	0	0	0	0	0	4,068.00					
AOI00129607026	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CANCHABAMBA IAEI020203	100402 - CANCHABAMBA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	9,068.00	
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
					2027 COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	9,068.00	
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
						2028 COSTEO.S/	0	0	0	0	0	0	9,068.00					
						FISICO	0	0	0	0	125	0	0	0	0	0	125	
						2026 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00

AOI00129607027	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS COCHABAMBA IAEI020203	100403 - COCHABAMBA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125
					2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
					FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125
					2028 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
AOI00129607028	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUACAYBAMBA IAEI020203	100401 - HUACAYBAMBA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	370	0	0	0	0	0	0	0	370
					2026 COSTEO.S/	0	0	0	0	0	121,068.00	0	0	0	0	0	0	121,068.00
					FISICO	0	0	0	0	370	0	0	0	0	0	0	0	370
					2027 COSTEO.S/	0	0	0	0	0	121,068.00	0	0	0	0	0	0	121,068.00
AOI00129607029	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PINRA IAEI020203	100404 - PINRA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	370	0	0	0	0	0	0	0	370
					2026 COSTEO.S/	0	0	0	0	0	121,068.00	0	0	0	0	0	0	121,068.00
					FISICO	0	0	0	0	355	0	0	0	0	0	0	0	355
					2027 COSTEO.S/	0	0	0	0	0	131,568.00	0	0	0	0	0	0	131,568.00
AOI00129607030	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ARANCAY IAEI020203	100502 - ARANCAY	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	355	0	0	0	0	0	0	0	355
					2026 COSTEO.S/	0	0	0	0	0	131,568.00	0	0	0	0	0	0	131,568.00
					FISICO	0	0	0	0	355	0	0	0	0	0	0	0	355
					2027 COSTEO.S/	0	0	0	0	0	131,568.00	0	0	0	0	0	0	131,568.00
AOI00129607031	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHAVIN DE PARIARCA IAEI020203	100503 - CHAVIN DE PARIARCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	0	9,068.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	0	150
					2027 COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	0	9,068.00
AOI00129607032	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS JACAS GRANDE IAEI020203	100504 - JACAS GRANDE	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	0	9,068.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	0	150
					2027 COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	0	9,068.00
AOI00129607033	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS JIRCAN IAEI020203	100505 - JIRCAN	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125
					2026 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
					FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125
					2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
AOI00129607034	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LLATA IAEI020203	100501 - LLATA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125
					2026 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
					FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125
					2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
AOI00129607035	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MIRAFLORES IAEI020203	100506 - MIRAFLORES	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125
					2026 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
					FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125
					2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
AOI00129607036	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MONZON IAEI020203	100507 - MONZON	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125
					2026 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
					FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125
					2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
AOI00129607037	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PUNCHAO IAEI020203	100508 - PUNCHAO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	0	9,068.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	0	150
					2027 COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	0	9,068.00
AOI00129607038	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PUÑOS IAEI020203	100509 - PUNOS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	0	9,068.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	0	150
					2027 COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	0	9,068.00

AOI00129607039	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SINGA IAEI020203	100510 - SINGA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	0	0	150
					2028 COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	0	9,068.00
AOI00129607040	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS TANTAMAYO IAEI020203	100511 - TANTAMAYO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	0	9,068.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	0	150
					2027 COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	0	9,068.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	0	150
AOI00129607041	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS AMARILIS IAEI020203	100102 - AMARILIS	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	0	9,068.00
					FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125
					2026 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
					FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125
					2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
AOI00129607042	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHINCHAO IAEI020203	100103 - CHINCHAO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125
					2026 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
					FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125
					2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
					FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125
AOI00129607043	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHURUBAMBA IAEI020203	100104 - CHURUBAMBA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
					FISICO	0	0	0	0	290	0	0	0	0	0	0	0	290
					2026 COSTEO.S/	0	0	0	0	0	101,068.00	0	0	0	0	0	0	101,068.00
					FISICO	0	0	0	0	290	0	0	0	0	0	0	0	290
					2027 COSTEO.S/	0	0	0	0	0	101,068.00	0	0	0	0	0	0	101,068.00
AOI00129607044	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUANUCO IAEI020203	100101 - HUANUCO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	290	0	0	0	0	0	0	0	290
					2026 COSTEO.S/	0	0	0	0	0	121,568.00	0	0	0	0	0	0	121,568.00
					FISICO	0	0	0	0	315	0	0	0	0	0	0	0	315
					2027 COSTEO.S/	0	0	0	0	0	121,568.00	0	0	0	0	0	0	121,568.00
					FISICO	0	0	0	0	315	0	0	0	0	0	0	0	315
AOI00129607045	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MARGOS IAEI020203	100105 - MARGOS	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	121,568.00	0	0	0	0	0	0	121,568.00
					FISICO	0	0	0	0	315	0	0	0	0	0	0	0	315
					2026 COSTEO.S/	0	0	0	0	0	121,568.00	0	0	0	0	0	0	121,568.00
					FISICO	0	0	0	0	315	0	0	0	0	0	0	0	315
					2027 COSTEO.S/	0	0	0	0	0	121,568.00	0	0	0	0	0	0	121,568.00
AOI00129607046	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PILLCO MARCA IAEI020203	100111 - PILLCO MARCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	290	0	0	0	0	0	0	0	290
					2026 COSTEO.S/	0	0	0	0	0	101,068.00	0	0	0	0	0	0	101,068.00
					FISICO	0	0	0	0	290	0	0	0	0	0	0	0	290
					2027 COSTEO.S/	0	0	0	0	0	101,068.00	0	0	0	0	0	0	101,068.00
					FISICO	0	0	0	0	290	0	0	0	0	0	0	0	290
AOI00129607047	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS QUISQUI (KICHKI) IAEI020203	100106 - QUISQUI	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	101,068.00	0	0	0	0	0	0	101,068.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	0	9,068.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	0	150
					2027 COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	0	9,068.00
AOI00129607048	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN FRANCISCO DE CAYRAN IAEI020203	100107 - SAN FRANCISCO DE CAYRAN	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	0	9,068.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	0	150
					2027 COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	0	9,068.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	0	150
AOI00129607049	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN PEDRO DE CHAULAN IAEI020203	100108 - SAN PEDRO DE CHAULAN	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	0	9,068.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	0	9,068.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	0	150
					2027 COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	0	9,068.00
AOI00129607050	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SANTA MARIA DEL VALLE IAEI020203	100109 - SANTA MARIA DEL VALLE	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	290	0	0	0	0	0	0	0	290
					2026 COSTEO.S/	0	0	0	0	0	101,068.00	0	0	0	0	0	0	101,068.00
					FISICO	0	0	0	0	290	0	0	0	0	0	0	0	290
					2027 COSTEO.S/	0	0	0	0	0	101,068.00	0	0	0	0	0	0	101,068.00
					FISICO	0	0	0	0	290	0	0	0	0	0	0	0	290
AOI00129607051	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS YACUS IAEI020203	100112 - YACUS	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	101,068.00	0	0	0	0	0	0	101,068.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	0	9,068.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	0	150
					2027 COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	0	9,068.00

AOI00129607052	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS YARUMAYO IAEI020203	100110 - YARUMAYO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	315	0	0	0	0	0	0	315
					2026 COSTEO.S/	0	0	0	0	0	121,568.00	0	0	0	0	0	121,568.00
					FISICO	0	0	0	0	315	0	0	0	0	0	0	315
					2027 COSTEO.S/	0	0	0	0	0	121,568.00	0	0	0	0	0	121,568.00
AOI00129607053	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS BAÑOS IAEI020203	101002 - BAÑOS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	315	0	0	0	0	0	315	
					2026 COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	9,068.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150
					2027 COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	9,068.00
AOI00129607054	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS JESUS IAEI020203	101001 - JESUS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	355	0	0	0	0	0	355	
					2026 COSTEO.S/	0	0	0	0	0	131,568.00	0	0	0	0	0	131,568.00
					FISICO	0	0	0	0	355	0	0	0	0	0	0	355
					2027 COSTEO.S/	0	0	0	0	0	131,568.00	0	0	0	0	0	131,568.00
AOI00129607055	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS JIVIA IAEI020203	101003 - JIVIA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	290	0	0	0	0	0	290	
					2026 COSTEO.S/	0	0	0	0	0	101,068.00	0	0	0	0	0	101,068.00
					FISICO	0	0	0	0	290	0	0	0	0	0	0	290
					2027 COSTEO.S/	0	0	0	0	0	101,068.00	0	0	0	0	0	101,068.00
AOI00129607056	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS QUEROPALCA IAEI020203	101004 - QUEROPALCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	150	
					2026 COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	9,068.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150
					2027 COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	9,068.00
AOI00129607057	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS RONDOS IAEI020203	101005 - RONDOS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	315	0	0	0	0	0	315	
					2026 COSTEO.S/	0	0	0	0	0	121,568.00	0	0	0	0	0	121,568.00
					FISICO	0	0	0	0	315	0	0	0	0	0	0	315
					2027 COSTEO.S/	0	0	0	0	0	121,568.00	0	0	0	0	0	121,568.00
AOI00129607058	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN FRANCISCO DE ASIS IAEI020203	101006 - SAN FRANCISCO DE ASIS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	290	0	0	0	0	0	290	
					2026 COSTEO.S/	0	0	0	0	0	101,068.00	0	0	0	0	0	101,068.00
					FISICO	0	0	0	0	290	0	0	0	0	0	0	290
					2027 COSTEO.S/	0	0	0	0	0	101,068.00	0	0	0	0	0	101,068.00
AOI00129607059	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN MIGUEL DE CAURI IAEI020203	101007 - SAN MIGUEL DE CAURI	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	150	
					2026 COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	9,068.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150
					2027 COSTEO.S/	0	0	0	0	0	9,068.00	0	0	0	0	0	9,068.00
AOI00129607060	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS DANIEL ALOMIA ROBLES IAEI020203	100602 - DANIEL ALOMIAS ROBLES	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	125	0	0	0	0	0	125	
					2026 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
					FISICO	0	0	0	0	125	0	0	0	0	0	0	125
					2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
AOI00129607061	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HERMILIO VALDIZAN IAEI020203	100603 - HERMILIO VALDIZAN	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	125	0	0	0	0	0	125	
					2026 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
					FISICO	0	0	0	0	125	0	0	0	0	0	0	125
					2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
AOI00129607062	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS JOSE CRESPO Y CASTILLO IAEI020203	100604 - JOSE CRESPO Y CASTILLO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	125	0	0	0	0	0	125	
					2026 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
					FISICO	0	0	0	0	125	0	0	0	0	0	0	125
					2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
AOI00129607063	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LUYANDO IAEI020203	100605 - LUYANDO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	125	0	0	0	0	0	125	
					2026 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
					FISICO	0	0	0	0	125	0	0	0	0	0	0	125
					2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
					FISICO	0	0	0	0	125	0	0	0	0	0	125	

AOI00129607064	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MARIANO DAMASO BERAUN IAEI020203	100606 - MARIANO DAMASO BERAUN	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	125	0	0	0	0	0	0	0	125
					2028 COSTEO.S/ FISICO	0	0	0	0	0	125	0	0	0	0	0	0	0	125
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
AOI00129607065	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS RUPA-RUPA IAEI020203	100601 - RUPA-RUPA	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	0	125	0	0	0	0	0	0	0	125
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	125	0	0	0	0	0	0	0	125
					2028 COSTEO.S/ FISICO	0	0	0	0	0	125	0	0	0	0	0	0	0	125
AOI00129607066	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHOLON IAEI020203	100702 - CHOLON	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/ FISICO	0	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
					FISCO	0	0	0	0	0	125	0	0	0	0	0	0	0	125
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	125	0	0	0	0	0	0	0	125
AOI00129607067	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUACRACHUCO IAEI020203	100701 - HUACRACHUCO	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/ FISICO	0	0	0	0	0	0	121,568.00	0	0	0	0	0	0	121,568.00
					FISCO	0	0	0	0	0	315	0	0	0	0	0	0	0	315
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	121,568.00	0	0	0	0	0	0	121,568.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	315	0	0	0	0	0	0	0	315
AOI00129607068	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN BUENAVENTURA IAEI020203	100703 - SAN BUENAVENTURA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/ FISICO	0	0	0	0	0	0	9,068.00	0	0	0	0	0	0	9,068.00
					FISCO	0	0	0	0	0	150	0	0	0	0	0	0	0	150
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	9,068.00	0	0	0	0	0	0	9,068.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	150	0	0	0	0	0	0	0	150
AOI00129607069	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHAGLLA IAEI020203	100802 - CHAGLLA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/ FISICO	0	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
					FISCO	0	0	0	0	0	125	0	0	0	0	0	0	0	125
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	125	0	0	0	0	0	0	0	125
AOI00129607070	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MOLINO IAEI020203	100803 - MOLINO	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/ FISICO	0	0	0	0	0	0	9,068.00	0	0	0	0	0	0	9,068.00
					FISCO	0	0	0	0	0	150	0	0	0	0	0	0	0	150
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	9,068.00	0	0	0	0	0	0	9,068.00
					2026 COSTEO.S/ FISICO	0	0	0	0	0	150	0	0	0	0	0	0	0	150
AOI00129607071	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PANAQ IAEI020203	100801 - PANAQ	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/ FISICO	0	0	0	0	0	0	101,068.00	0	0	0	0	0	0	101,068.00
					FISCO	0	0	0	0	0	290	0	0	0	0	0	0	0	290
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	101,068.00	0	0	0	0	0	0	101,068.00
					2026 COSTEO.S/ FISICO	0	0	0	0	0	290	0	0	0	0	0	0	0	290
AOI00129607072	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS UMARI IAEI020203	100804 - UMARI	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/ FISICO	0	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
					FISCO	0	0	0	0	0	125	0	0	0	0	0	0	0	125
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
					2026 COSTEO.S/ FISICO	0	0	0	0	0	125	0	0	0	0	0	0	0	125
AOI00129607073	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CODO DEL POZUZO IAEI020203	100902 - CODO DEL POZUZO	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/ FISICO	0	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
					FISCO	0	0	0	0	0	125	0	0	0	0	0	0	0	125
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
					2026 COSTEO.S/ FISICO	0	0	0	0	0	125	0	0	0	0	0	0	0	125
AOI00129607074	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HONORIA IAEI020203	100903 - HONORIA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/ FISICO	0	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
					FISCO	0	0	0	0	0	125	0	0	0	0	0	0	0	125
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
					2026 COSTEO.S/ FISICO	0	0	0	0	0	125	0	0	0	0	0	0	0	125
AOI00129607075	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PUERTO INCA IAEI020203	100901 - PUERTO INCA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/ FISICO	0	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
					FISCO	0	0	0	0	0	125	0	0	0	0	0	0	0	125
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
					2026 COSTEO.S/ FISICO	0	0	0	0	0	125	0	0	0	0	0	0	0	125
					FISCO	0	0	0	0	0	125	0	0	0	0	0	0	0	125
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00

AOI00129607076	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS TOURNAVISTA IAEI020203	100904 - TOURNAVISTA	PRODUCTOR CAPACITADO	Muy Alta	2027 COSTEO.S/ FISICO	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	125	0	0	0	0	0	0	125
AOI00129607077	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS YUYAPICHIS IAEI020203	100905 - YUYAPICHIS	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	125	0	0	0	0	0	0	125	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	125	0	0	0	0	0	125	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	125	0	0	0	0	0	125	
AOI00129607078	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS APARICIO POMARES IAEI020203	101104 - APARICIO POMARES - CHUPAN	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	290	0	0	0	0	0	0	290	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	101,068.00	0	0	0	0	0	101,068.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	290	0	0	0	0	0	290	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	101,068.00	0	0	0	0	0	101,068.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	290	0	0	0	0	0	290	
AOI00129607079	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CAHUAC IAEI020203	101102 - CAHUAC	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	125	0	0	0	0	0	0	125	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	125	0	0	0	0	0	125	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	125	0	0	0	0	0	125	
AOI00129607080	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHACABAMBA IAEI020203	101103 - CHACABAMBA	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	125	0	0	0	0	0	0	125	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	125	0	0	0	0	0	125	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	125	0	0	0	0	0	125	
AOI00129607081	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHAVINILLO IAEI020203	101101 - CHAVINILLO	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	315	0	0	0	0	0	0	315	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	121,568.00	0	0	0	0	0	121,568.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	315	0	0	0	0	0	315	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	121,568.00	0	0	0	0	0	121,568.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	315	0	0	0	0	0	315	
AOI00129607082	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHORAS IAEI020203	101108 - CHORAS	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	9,068.00	0	0	0	0	0	9,068.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	150	0	0	0	0	0	150	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	9,068.00	0	0	0	0	0	9,068.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	150	0	0	0	0	0	150	
AOI00129607083	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS JACAS CHICO IAEI020203	101105 - JACAS CHICO	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	9,068.00	0	0	0	0	0	9,068.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	150	0	0	0	0	0	150	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	9,068.00	0	0	0	0	0	9,068.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	150	0	0	0	0	0	150	
AOI00129607084	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS OBAS IAEI020203	101106 - OBAS	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	315	0	0	0	0	0	0	315	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	121,568.00	0	0	0	0	0	121,568.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	315	0	0	0	0	0	315	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	121,568.00	0	0	0	0	0	121,568.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	315	0	0	0	0	0	315	
AOI00129607085	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PAMPAMARCA IAEI020203	101107 - PAMPAMARCA	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	9,068.00	0	0	0	0	0	9,068.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	150	0	0	0	0	0	150	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	9,068.00	0	0	0	0	0	9,068.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	150	0	0	0	0	0	150	
AOI00129607086	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUACAYBAMBA IAEI020203 POAAR	100401 - HUACAYBAMBA	INTERVENCION	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	10	0	0	0	0	0	10	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
AOI00129607087	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PINRA IAEI020203	100404 - PINRA	INTERVENCION	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
	IMPLEMENTACION DE MODULOS PARA				FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	20	0	0	0	0	0	20	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	

AOI00129607113	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS QUEROPALCA IAEI020203	101004 - QUEROPALCA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129607114	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS RONDOS IAEI020203	101005 - RONDOS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
AOI00129607115	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN FRANCISCO DE ASIS IAEI020203	101006 - SAN FRANCISCO DE ASIS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129607116	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN MIGUEL DE CAURI IAEI020203 POAAR	101007 - SAN MIGUEL DE CAURI	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
AOI00129607117	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHOLON IAEI020203 POAAR	100702 - CHOLON	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129607118	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUACRACHUCO IAEI020203 POAAR	100701 - HUACRACHUCO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129607119	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHAGLLA IAEI020203 POAAR	100802 - CHAGLLA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129607120	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS MOLINO IAEI020203 POAAR	100803 - MOLINO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
AOI00129607121	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PANAO IAEI020203 POAAR	100801 - PANAO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129607122	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS UMARI IAEI020203	100804 - UMARI	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129607123	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS APARICIO POMARES IAEI020203	101104 - APARICIO POMARES - CHUPAN	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129607124	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CAHUAC IAEI020203	101102 - CAHUAC	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
	IMPLEMENTACION DE MODULOS PARA				FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00

AOI00129607125	PROTECCION DE CULTIVOS CHACABAMBA IAEI020203	101103 - CHACABAMBA	INTERVENCION	Muy Alta	2028	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	10 0	0 45,000.00	0 0	0 0	0 0	0 0	0 0	0 0	45,000.00	
AOI00129607126	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHAVINILLO IAEI020203	101101 - CHAVINILLO	INTERVENCION	Muy Alta	2026	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	20 0	0 90,000.00	0 0	0 0	0 0	0 0	0 0	0 0	20 90,000.00	
					2027	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	0 90,000.00	0 0	0 0	0 0	0 0	0 0	0 90,000.00			
					2028	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	20 90,000.00	0 0	0 0	0 0	0 0	0 0	20 90,000.00			
					2026	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	10 45,000.00	0 0	0 0	0 0	0 0	0 0	0 45,000.00			
					2027	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	10 45,000.00	0 0	0 0	0 0	0 0	0 0	10 45,000.00			
AOI00129607127	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHORAS IAEI020203	101108 - CHORAS	INTERVENCION	Muy Alta	2028	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	10 45,000.00	0 45,000.00	0 0	0 0	0 0	0 0	0 0	0 0	10 45,000.00	
					2026	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	10 45,000.00	0 0	0 0	0 0	0 0	0 0	0 45,000.00			
					2027	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	10 45,000.00	0 0	0 0	0 0	0 0	0 0	10 45,000.00			
					2028	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	10 45,000.00	0 0	0 0	0 0	0 0	0 0	10 45,000.00			
					2026	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	10 45,000.00	0 0	0 0	0 0	0 0	0 0	0 45,000.00			
AOI00129607128	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS JACAS CHICO IAEI020203	101105 - JACAS CHICO	INTERVENCION	Muy Alta	2027	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	10 45,000.00	0 45,000.00	0 0	0 0	0 0	0 0	0 0	0 0	10 45,000.00	
					2028	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	10 45,000.00	0 0	0 0	0 0	0 0	0 0	10 45,000.00			
					2026	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	10 45,000.00	0 0	0 0	0 0	0 0	0 0	0 45,000.00			
					2027	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	10 45,000.00	0 0	0 0	0 0	0 0	0 0	10 45,000.00			
					2028	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	10 45,000.00	0 0	0 0	0 0	0 0	0 0	10 45,000.00			
AOI00129607129	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS OBAS IAEI020203	101106 - OBAS	INTERVENCION	Muy Alta	2026	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	10 45,000.00	0 45,000.00	0 0	0 0	0 0	0 0	0 0	0 0	10 45,000.00	
					2027	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	10 45,000.00	0 0	0 0	0 0	0 0	0 0	10 45,000.00			
					2028	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	10 45,000.00	0 0	0 0	0 0	0 0	0 0	10 45,000.00			
					2026	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	10 45,000.00	0 0	0 0	0 0	0 0	0 0	0 45,000.00			
					2027	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	10 45,000.00	0 0	0 0	0 0	0 0	0 0	10 45,000.00			
AOI00129607130	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PAMPAMARCA IAEI020203	101107 - PAMPAMARCA	INTERVENCION	Muy Alta	2028	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	10 45,000.00	0 45,000.00	0 0	0 0	0 0	0 0	0 0	0 0	10 45,000.00	
					2026	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	10 45,000.00	0 0	0 0	0 0	0 0	0 0	0 45,000.00			
					2027	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	10 45,000.00	0 0	0 0	0 0	0 0	0 0	10 45,000.00			
					2028	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	10 45,000.00	0 0	0 0	0 0	0 0	0 0	10 45,000.00			
					2026	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	10 45,000.00	0 0	0 0	0 0	0 0	0 0	0 45,000.00			
AOI00129607137	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO MARGOS IAEI020203 POAAR T	100105 - MARGOS	COBERTIZO	Muy Alta	2027	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	20 0	0 390,000.00	0 0	0 0	0 0	0 0	0 0	0 0	0 390,000.00	
					2028	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	20 0	0 390,000.00	0 0	0 0	0 0	0 0	0 0	20 390,000.00		
					2026	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	20 0	0 390,000.00	0 0	0 0	0 0	0 0	0 0	0 390,000.00		
					2027	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	20 0	0 390,000.00	0 0	0 0	0 0	0 0	0 0	20 390,000.00		
					2028	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	20 0	0 390,000.00	0 0	0 0	0 0	0 0	0 0	20 390,000.00		
AEI.02.03 - Medidas de preparaci3n y respuesta ante eventos adversos; implementados en zonas agrarias																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL	
AOI00129603751	DOTACION DE INSUMOS AGRICOLAS AMARILIS IAEI020303 T	100102 - AMARILIS	KIT	Muy Alta	2026	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	10 0	0 25,000.00	0 0	0 0	0 0	0 0	0 0	0 0	0 0	10 25,000.00
					2027	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	23 0	0 24,000.00	0 0	0 0	0 0	0 0	0 0	0 0	23 24,000.00	
					2028	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	112 0	0 138,000.00	0 0	0 0	0 0	0 0	0 0	0 0	112 138,000.00	
					2026	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	139 0	0 169,500.00	0 0	0 0	0 0	0 0	0 0	0 0	0 0	139 169,500.00
					2027	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	72 0	0 91,000.00	0 0	0 0	0 0	0 0	0 0	0 0	0 0	72 91,000.00
AOI00129603762	DOTACION DE INSUMOS AGRICOLAS AMBO IAEI020303 T	100201 - AMBO	KIT	Muy Alta	2028	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	1 0	0 5,000.00	0 0	0 0	0 0	0 0	0 0	0 0	0 0	1 5,000.00
					2026	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	134 0	0 157,000.00	0 0	0 0	0 0	0 0	0 0	0 0	0 0	134 157,000.00
					2027	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	62 0	0 66,000.00	0 0	0 0	0 0	0 0	0 0	0 0	0 0	62 66,000.00
					2028	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	21 0	0 19,800.00	0 0	0 0	0 0	0 0	0 0	0 0	21 19,800.00	
					2026	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	3 0	0 15,000.00	0 0	0 0	0 0	0 0	0 0	0 0	0 0	3 15,000.00
AOI00129603778	DOTACION DE INSUMOS AGRICOLAS APARICIO POMARES IAEI020303 T	101104 - APARICIO POMARES - CHUPAN	KIT	Muy Alta	2027	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	47 0	0 78,400.00	0 0	0 0	0 0	0 0	0 0	0 0	0 0	47 78,400.00
					2028	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	31 0	0 24,300.00	0 0	0 0	0 0	0 0	0 0	0 0	31 24,300.00	
					2026	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	138 0	0 164,500.00	0 0	0 0	0 0	0 0	0 0	0 0	0 0	138 164,500.00
					2027	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	61 0	0 61,000.00	0 0	0 0	0 0	0 0	0 0	0 0	61 61,000.00	
					2028	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	30 0	0 30,900.00	0 0	0 0	0 0	0 0	0 0	0 0	30 30,900.00	
AOI00129603788	DOTACION DE INSUMOS AGRICOLAS BAÑOS IAEI020303 T	101002 - BAÑOS	KIT	Muy Alta	2026	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	88 0	0 113,000.00	0 0	0 0	0 0	0 0	0 0	0 0	0 0	88 113,000.00
					2027	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	42 0	0 113,000.00	0 0	0 0	0 0	0 0	0 0	0 0	42 113,000.00	
					2028	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	42 0	0 113,000.00	0 0	0 0	0 0	0 0	0 0	0 0	42 113,000.00	
					2026	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	88 0	0 113,000.00	0 0	0 0	0 0	0 0	0 0	0 0	88 113,000.00	
					2027	FISICO COSTEO.S/	0 0	0 0	0 0	0 0	42 0	0 113,000.00	0 0	0 0	0 0	0 0	0 0	0 0	42 113,000.00	

AOI00129603792	DOTACION DE INSUMOS AGRICOLAS CAHUAC IAEI020303 T	101102 - CAHUAC	KIT	Muy Alta	2027 COSTEO.S/ FISICO	0	0	0	0	0	11	45,400.00	0	0	0	0	0	45,400.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	30,000.00	0	0	0	0	0	0	30,000.00
AOI00129603796	DOTACION DE INSUMOS AGRICOLAS CANCHABAMBA IAEI020303 T	100402 - CANCHABAMBA	KIT	Muy Alta	FISICO	0	0	0	0	0	122	0	0	0	0	0	0	122	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	122,000.00	0	0	0	0	0	0	122,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	76	0	0	0	0	0	0	0	76
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	98,500.00	0	0	0	0	0	0	98,500.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	10	0	0	0	0	0	0	0	10
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	10,300.00	0	0	0	0	10,300.00		
AOI00129603803	DOTACION DE INSUMOS AGRICOLAS CAYNA IAEI020303 POAAR T	100202 - CAYNA	KIT	Muy Alta	FISICO	0	0	0	0	0	63	0	0	0	0	0	0	63	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	91,500.00	0	0	0	0	0	0	91,500.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	52	0	0	0	0	0	0	0	52
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	49,900.00	0	0	0	0	0	0	49,900.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	11	0	0	0	0	0	0	0	11
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	30,000.00	0	0	0	0	30,000.00		
AOI00129603809	DOTACION DE INSUMOS AGRICOLAS CHACABAMBA IAEI020303 T	101103 - CHACABAMBA	KIT	Muy Alta	FISICO	0	0	0	0	0	72	0	0	0	0	0	0	72	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	76,300.00	0	0	0	0	0	0	76,300.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	56	0	0	0	0	0	0	0	56
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	77,900.00	0	0	0	0	0	0	77,900.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	10	0	0	0	0	0	0	0	10
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	10,300.00	0	0	0	0	10,300.00		
AOI00129603819	DOTACION DE INSUMOS AGRICOLAS CHAGLLA IAEI020303 POAAR T	100802 - CHAGLLA	KIT	Muy Alta	FISICO	0	0	0	0	0	137	0	0	0	0	0	0	137	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	159,500.00	0	0	0	0	0	0	159,500.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	51	0	0	0	0	0	0	0	51
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	50,700.00	0	0	0	0	0	0	50,700.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	10	0	0	0	0	0	0	0	10
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	10,300.00	0	0	0	0	10,300.00		
AOI00129603825	DOTACION DE INSUMOS AGRICOLAS CHAVIN DE PARIARCA IAEI020303 POAAR T	100503 - CHAVIN DE PARIARCA	KIT	Muy Alta	FISICO	0	0	0	0	0	3	0	0	0	0	0	0	3	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	15,000.00	0	0	0	0	0	0	15,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	52	0	0	0	0	0	0	0	52
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	76,200.00	0	0	0	0	0	0	76,200.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	40	0	0	0	0	0	0	0	40
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	29,600.00	0	0	0	0	29,600.00		
AOI00129603834	DOTACION DE INSUMOS AGRICOLAS CHAVINILLO IAEI020303 T	101101 - CHAVINILLO	KIT	Muy Alta	FISICO	0	0	0	0	0	164	0	0	0	0	0	0	164	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	182,100.00	0	0	0	0	0	0	182,100.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	82	0	0	0	0	0	0	0	82
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	80,800.00	0	0	0	0	0	0	80,800.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	46	0	0	0	0	0	0	0	46
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	67,600.00	0	0	0	0	67,600.00		
AOI00129603839	DOTACION DE INSUMOS AGRICOLAS CHINCHAO IAEI020303 POAAR T	100103 - CHINCHAO	KIT	Muy Alta	FISICO	0	0	0	0	0	12	0	0	0	0	0	0	12	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	35,000.00	0	0	0	0	0	0	35,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	31	0	0	0	0	0	0	0	31
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	39,000.00	0	0	0	0	0	0	39,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	100	0	0	0	0	0	0	0	100
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	103,000.00	0	0	0	0	103,000.00		
AOI00129603852	DOTACION DE INSUMOS AGRICOLAS CHORAS IAEI020303 T	101108 - CHORAS	KIT	Muy Alta	FISICO	0	0	0	0	0	124	0	0	0	0	0	0	124	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	132,000.00	0	0	0	0	0	0	132,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	62	0	0	0	0	0	0	0	62
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	66,000.00	0	0	0	0	0	0	66,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	36	0	0	0	0	0	0	0	36
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	57,300.00	0	0	0	0	57,300.00		
AOI00129603860	DOTACION DE INSUMOS AGRICOLAS CHUQUIS IAEI020303 T	100307 - CHUQUIS	KIT	Muy Alta	FISICO	0	0	0	0	0	148	0	0	0	0	0	0	148	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	169,000.00	0	0	0	0	0	0	169,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	71	0	0	0	0	0	0	0	71
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	65,500.00	0	0	0	0	0	0	65,500.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	45	0	0	0	0	0	0	0	45
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	62,600.00	0	0	0	0	62,600.00		
AOI00129603884	DOTACION DE INSUMOS AGRICOLAS CHURUBAMBA IAEI020303 POAAR T	100104 - CHURUBAMBA	KIT	Muy Alta	FISICO	0	0	0	0	0	134	0	0	0	0	0	0	134	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	157,000.00	0	0	0	0	0	0	157,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	67	0	0	0	0	0	0	0	67
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	99,000.00	0	0	0	0	0	0	99,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	1	0	0	0	0	0	0	0	1
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	5,000.00	0	0	0	0	5,000.00		
AOI00129603888	DOTACION DE INSUMOS AGRICOLAS COCHABAMBA IAEI020303 T	100403 - COCHABAMBA	KIT	Muy Alta	FISICO	0	0	0	0	0	124	0	0	0	0	0	0	124	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	132,000.00	0	0	0	0	0	0	132,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	67	0	0	0	0	0	0	0	67
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	85,850.00	0	0	0	0	0	0	85,850.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	1	0	0	0	0	0	0	0	1
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	5,000.00	0	0	0	0	5,000.00		
	DOTACION DE INSUMOS AGRICOLAS CODO DEL	100902 - CODO DEL			FISICO	0	0	0	0	0	192	0	0	0	0	0	0	192	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	220,400.00	0	0	0	0	0	0	220,400.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	91	0	0	0	0	0	0	0	91
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	97,700.00	0	0	0	0	0	0	97,700.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	30	0	0	0	0	0	0	0	30

AOI00129603895	POZUZO IAEI020303 POAAR T	POZUZO	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	30,900.00	0	0	0	0	0	0	30,900.00
AOI00129603904	DOTACION DE INSUMOS AGRICOLAS COLPAS IAEI020303 T	100203 - COLPAS	KIT	Muy Alta	FISCO	0	0	0	0	133	0	0	0	0	0	0	0	133
					2026 COSTEO.S/	0	0	0	0	0	152,000.00	0	0	0	0	0	0	152,000.00
					FISCO	0	0	0	0	62	0	0	0	0	0	0	0	62
					2027 COSTEO.S/	0	0	0	0	0	66,000.00	0	0	0	0	0	0	66,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129603917	DOTACION DE INSUMOS AGRICOLAS CONCHAMARCA IAEI020303 T	100204 - CONCHAMARCA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	29,500.00	0	0	0	0	0	0	29,500.00
					FISCO	0	0	0	0	53	0	0	0	0	0	0	0	53
					2026 COSTEO.S/	0	0	0	0	0	66,500.00	0	0	0	0	0	0	66,500.00
					FISCO	0	0	0	0	61	0	0	0	0	0	0	0	61
					2027 COSTEO.S/	0	0	0	0	0	77,250.00	0	0	0	0	0	0	77,250.00
AOI00129603941	DOTACION DE INSUMOS AGRICOLAS DANIEL ALOMIA ROBLES IAEI020303 T	100602 - DANIEL ALOMIAS ROBLES	KIT	Muy Alta	FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2028 COSTEO.S/	0	0	0	0	0	25,000.00	0	0	0	0	0	0	25,000.00
					FISCO	0	0	0	0	103	0	0	0	0	0	0	0	103
					2026 COSTEO.S/	0	0	0	0	0	118,000.00	0	0	0	0	0	0	118,000.00
					FISCO	0	0	0	0	66	0	0	0	0	0	0	0	66
AOI00129603944	DOTACION DE INSUMOS AGRICOLAS HERMILIO VALDIZAN IAEI020303 POAAR T	100603 - HERMILIO VALDIZAN	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	94,000.00	0	0	0	0	0	0	94,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					FISCO	0	0	0	0	17	0	0	0	0	0	0	0	17
					2026 COSTEO.S/	0	0	0	0	0	47,500.00	0	0	0	0	0	0	47,500.00
AOI00129603952	DOTACION DE INSUMOS AGRICOLAS HONORIA IAEI020303 POAAR T	100903 - HONORIA	KIT	Muy Alta	FISCO	0	0	0	0	46	0	0	0	0	0	0	0	46
					2027 COSTEO.S/	0	0	0	0	0	51,350.00	0	0	0	0	0	0	51,350.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2028 COSTEO.S/	0	0	0	0	0	30,900.00	0	0	0	0	0	0	30,900.00
					FISCO	0	0	0	0	84	0	0	0	0	0	0	0	84
AOI00129603956	DOTACION DE INSUMOS AGRICOLAS HUACAR IAEI020303 T	100205 - HUACAR	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	102,400.00	0	0	0	0	0	0	102,400.00
					FISCO	0	0	0	0	52	0	0	0	0	0	0	0	52
					2027 COSTEO.S/	0	0	0	0	0	76,200.00	0	0	0	0	0	0	76,200.00
					FISCO	0	0	0	0	11	0	0	0	0	0	0	0	11
					2028 COSTEO.S/	0	0	0	0	0	15,300.00	0	0	0	0	0	0	15,300.00
AOI00129603965	DOTACION DE INSUMOS AGRICOLAS HUACAYBAMBA IAEI020303 POAAR T	100401 - HUACAYBAMBA	KIT	Muy Alta	FISCO	0	0	0	0	137	0	0	0	0	0	0	0	137
					2026 COSTEO.S/	0	0	0	0	0	159,500.00	0	0	0	0	0	0	159,500.00
					FISCO	0	0	0	0	61	0	0	0	0	0	0	0	61
					2027 COSTEO.S/	0	0	0	0	0	61,000.00	0	0	0	0	0	0	61,000.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
AOI00129603967	DOTACION DE INSUMOS AGRICOLAS HUANUCO IAEI020303 T	100101 - HUANUCO	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	45,600.00	0	0	0	0	0	0	45,600.00
					FISCO	0	0	0	0	88	0	0	0	0	0	0	0	88
					2026 COSTEO.S/	0	0	0	0	0	113,000.00	0	0	0	0	0	0	113,000.00
					FISCO	0	0	0	0	41	0	0	0	0	0	0	0	41
					2027 COSTEO.S/	0	0	0	0	0	40,400.00	0	0	0	0	0	0	40,400.00
AOI00129603970	DOTACION DE INSUMOS AGRICOLAS JACAS CHICO IAEI020303 T	101105 - JACAS CHICO	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	35,300.00	0	0	0	0	0	0	35,300.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	25,000.00	0	0	0	0	0	0	25,000.00
					FISCO	0	0	0	0	122	0	0	0	0	0	0	0	122
AOI00129603972	DOTACION DE INSUMOS AGRICOLAS JACAS GRANDE IAEI020303 T	100504 - JACAS GRANDE	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	122,000.00	0	0	0	0	0	0	122,000.00
					FISCO	0	0	0	0	93	0	0	0	0	0	0	0	93
					2026 COSTEO.S/	0	0	0	0	0	101,900.00	0	0	0	0	0	0	101,900.00
					FISCO	0	0	0	0	57	0	0	0	0	0	0	0	57
					2027 COSTEO.S/	0	0	0	0	0	75,550.00	0	0	0	0	0	0	75,550.00
AOI00129603975	DOTACION DE INSUMOS AGRICOLAS JESUS IAEI020303 T	101001 - JESUS	KIT	Muy Alta	FISCO	0	0	0	0	1	0	0	0	0	0	0	0	1
					2028 COSTEO.S/	0	0	0	0	0	5,000.00	0	0	0	0	0	0	5,000.00
					FISCO	0	0	0	0	138	0	0	0	0	0	0	0	138
					2026 COSTEO.S/	0	0	0	0	0	164,500.00	0	0	0	0	0	0	164,500.00
					FISCO	0	0	0	0	66	0	0	0	0	0	0	0	66
AOI00129603977	DOTACION DE INSUMOS AGRICOLAS JIRCAN IAEI020303 T	100505 - JIRCAN	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	66,150.00	0	0	0	0	0	0	66,150.00
					FISCO	0	0	0	0	35	0	0	0	0	0	0	0	35
					2028 COSTEO.S/	0	0	0	0	0	52,300.00	0	0	0	0	0	0	52,300.00
					FISCO	0	0	0	0	143	0	0	0	0	0	0	0	143
					2026 COSTEO.S/	0	0	0	0	0	147,600.00	0	0	0	0	0	0	147,600.00
AOI00129603997	DOTACION DE INSUMOS AGRICOLAS JIRCAN IAEI020303 T	100505 - JIRCAN	KIT	Muy Alta	FISCO	0	0	0	0	97	0	0	0	0	0	0	0	97
					2027 COSTEO.S/	0	0	0	0	0	124,100.00	0	0	0	0	0	0	124,100.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2028 COSTEO.S/	0	0	0	0	0	30,900.00	0	0	0	0	0	0	30,900.00
					FISCO	0	0	0	0	12	0	0	0	0	0	0	0	12
AOI00129603997	DOTACION DE INSUMOS AGRICOLAS JIRCAN IAEI020303 T	100505 - JIRCAN	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	35,000.00	0	0	0	0	0	0	35,000.00
					FISCO	0	0	0	0	51	0	0	0	0	0	0	0	51
					2027 COSTEO.S/	0	0	0	0	0	56,500.00	0	0	0	0	0	0	56,500.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2028 COSTEO.S/	0	0	0	0	0	19,300.00	0	0	0	0	0	0	19,300.00
AOI00129603997	DOTACION DE INSUMOS AGRICOLAS JIRCAN IAEI020303 T	100505 - JIRCAN	KIT	Muy Alta	FISCO	0	0	0	0	72	0	0	0	0	0	0	0	72
					2026 COSTEO.S/	0	0	0	0	0	91,000.00	0	0	0	0	0	0	91,000.00

AOI00129603992	DOTACION DE INSUMOS AGRICOLAS JIVIA IAEI020303 T	101003 - JIVIA	KIT	Muy Alta	FISCO	0	0	0	0	31	0	0	0	0	0	0	0	31
					2027 COSTEO.S/	0	0	0	0	0	30,100.00	0	0	0	0	0	0	30,100.00
AOI00129603995	DOTACION DE INSUMOS AGRICOLAS JOSE CRESPY Y CASTILLO IAEI020303 POAAR T	100604 - JOSE CRESPY Y CASTILLO	KIT	Muy Alta	FISCO	0	0	0	0	124	0	0	0	0	0	0	0	124
					2026 COSTEO.S/	0	0	0	0	0	143,600.00	0	0	0	0	0	0	143,600.00
					FISCO	0	0	0	0	72	0	0	0	0	0	0	0	72
					2027 COSTEO.S/	0	0	0	0	0	96,800.00	0	0	0	0	0	0	96,800.00
					FISCO	0	0	0	0	21	0	0	0	0	0	0	0	21
AOI00129603997	DOTACION DE INSUMOS AGRICOLAS LA UNION IAEI020303 T	100301 - LA UNION	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	25,600.00	0	0	0	0	0	0	25,600.00
					FISCO	0	0	0	0	138	0	0	0	0	0	0	0	138
					2026 COSTEO.S/	0	0	0	0	0	164,500.00	0	0	0	0	0	0	164,500.00
					FISCO	0	0	0	0	52	0	0	0	0	0	0	0	52
					2027 COSTEO.S/	0	0	0	0	0	55,700.00	0	0	0	0	0	0	55,700.00
AOI00129604002	DOTACION DE INSUMOS AGRICOLAS LLATA IAEI020303 POAAR T	100501 - LLATA	KIT	Muy Alta	FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
					2028 COSTEO.S/	0	0	0	0	0	47,800.00	0	0	0	0	0	0	47,800.00
					FISCO	0	0	0	0	149	0	0	0	0	0	0	0	149
					2026 COSTEO.S/	0	0	0	0	0	174,000.00	0	0	0	0	0	0	174,000.00
					FISCO	0	0	0	0	82	0	0	0	0	0	0	0	82
AOI00129604006	DOTACION DE INSUMOS AGRICOLAS LUYANDO IAEI020303 POAAR T	100605 - LUYANDO	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	80,800.00	0	0	0	0	0	0	80,800.00
					FISCO	0	0	0	0	31	0	0	0	0	0	0	0	31
					2028 COSTEO.S/	0	0	0	0	0	44,800.00	0	0	0	0	0	0	44,800.00
					FISCO	0	0	0	0	18	0	0	0	0	0	0	0	18
					2026 COSTEO.S/	0	0	0	0	0	52,500.00	0	0	0	0	0	0	52,500.00
AOI00129604009	DOTACION DE INSUMOS AGRICOLAS MARGOS IAEI020303 T	100105 - MARGOS	KIT	Muy Alta	FISCO	0	0	0	0	82	0	0	0	0	0	0	82	
					2027 COSTEO.S/	0	0	0	0	0	92,400.00	0	0	0	0	0	0	92,400.00
					FISCO	0	0	0	0	21	0	0	0	0	0	0	0	21
					2028 COSTEO.S/	0	0	0	0	0	25,600.00	0	0	0	0	0	0	25,600.00
					FISCO	0	0	0	0	133	0	0	0	0	0	0	0	133
AOI00129604013	DOTACION DE INSUMOS AGRICOLAS MARIANO DAMASO BERAUN IAEI020303 POAAR T	100606 - MARIANO DAMASO BERAUN	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	152,000.00	0	0	0	0	0	0	152,000.00
					FISCO	0	0	0	0	72	0	0	0	0	0	0	0	72
					2027 COSTEO.S/	0	0	0	0	0	70,500.00	0	0	0	0	0	0	70,500.00
					FISCO	0	0	0	0	1	0	0	0	0	0	0	0	1
					2028 COSTEO.S/	0	0	0	0	0	5,000.00	0	0	0	0	0	0	5,000.00
AOI00129604017	DOTACION DE INSUMOS AGRICOLAS MARIAS IAEI020303 T	100311 - MARIAS	KIT	Muy Alta	FISCO	0	0	0	0	102	0	0	0	0	0	0	0	102
					2026 COSTEO.S/	0	0	0	0	0	113,000.00	0	0	0	0	0	0	113,000.00
					FISCO	0	0	0	0	66	0	0	0	0	0	0	0	66
					2027 COSTEO.S/	0	0	0	0	0	94,000.00	0	0	0	0	0	0	94,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
AOI00129604021	DOTACION DE INSUMOS AGRICOLAS MIRAFLORES IAEI020303 T	100506 - MIRAFLORES	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	10,300.00	0	0	0	0	0	0	10,300.00
					FISCO	0	0	0	0	132	0	0	0	0	0	0	0	132
					2026 COSTEO.S/	0	0	0	0	0	147,000.00	0	0	0	0	0	0	147,000.00
					FISCO	0	0	0	0	61	0	0	0	0	0	0	0	61
					2027 COSTEO.S/	0	0	0	0	0	61,000.00	0	0	0	0	0	0	61,000.00
AOI00129604026	DOTACION DE INSUMOS AGRICOLAS MOLINO IAEI020303 POAAR T	100803 - MOLINO	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	35,300.00	0	0	0	0	0	0	35,300.00
					FISCO	0	0	0	0	14	0	0	0	0	0	0	0	14
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISCO	0	0	0	0	92	0	0	0	0	0	0	0	92
AOI00129604034	DOTACION DE INSUMOS AGRICOLAS OBAS IAEI020303 T	101106 - OBAS	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	96,900.00	0	0	0	0	0	0	96,900.00
					FISCO	0	0	0	0	21	0	0	0	0	0	0	0	21
					2028 COSTEO.S/	0	0	0	0	0	25,600.00	0	0	0	0	0	0	25,600.00
					FISCO	0	0	0	0	114	0	0	0	0	0	0	0	114
					2026 COSTEO.S/	0	0	0	0	0	136,400.00	0	0	0	0	0	0	136,400.00
AOI00129604038	DOTACION DE INSUMOS AGRICOLAS PACHAS IAEI020303 T	100313 - PACHAS	KIT	Muy Alta	FISCO	0	0	0	0	32	0	0	0	0	0	0	0	32
					2027 COSTEO.S/	0	0	0	0	0	40,900.00	0	0	0	0	0	0	40,900.00
					FISCO	0	0	0	0	11	0	0	0	0	0	0	0	11
					2028 COSTEO.S/	0	0	0	0	0	15,300.00	0	0	0	0	0	0	15,300.00
					FISCO	0	0	0	0	138	0	0	0	0	0	0	0	138
AOI00129604043	DOTACION DE INSUMOS AGRICOLAS PAMPAMARCA IAEI020303 T	101107 - PAMPAMARCA	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	164,500.00	0	0	0	0	0	0	164,500.00
					FISCO	0	0	0	0	61	0	0	0	0	0	0	0	61
					2027 COSTEO.S/	0	0	0	0	0	61,000.00	0	0	0	0	0	0	61,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2028 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
AOI00129604045	DOTACION DE INSUMOS AGRICOLAS PACHAS IAEI020303 T	100313 - PACHAS	KIT	Muy Alta	FISCO	0	0	0	0	84	0	0	0	0	0	0	0	84
					2026 COSTEO.S/	0	0	0	0	0	102,400.00	0	0	0	0	0	0	102,400.00
					FISCO	0	0	0	0	77	0	0	0	0	0	0	0	77
					2027 COSTEO.S/	0	0	0	0	0	97,700.00	0	0	0	0	0	0	97,700.00
					FISCO	0	0	0	0	21	0	0	0	0	0	0	0	21
AOI00129604048	DOTACION DE INSUMOS AGRICOLAS PAMPAMARCA IAEI020303 T	101107 - PAMPAMARCA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	19,800.00	0	0	0	0	0	0	19,800.00
					FISCO	0	0	0	0	72	0	0	0	0	0	0	0	72
					2026 COSTEO.S/	0	0	0	0	0	91,000.00	0	0	0	0	0	0	91,000.00
					FISCO	0	0	0	0	41	0	0	0	0	0	0	0	41
					2027 COSTEO.S/	0	0	0	0	0	40,400.00	0	0	0	0	0	0	40,400.00
FISCO						0	0	0	0	158	0	0	0	0	0	0	158	

AOI00129604052	DOTACION DE INSUMOS AGRICOLAS PANAO IAEI020303 POAAR T	100801 - PANAO	KIT	Muy Alta	FISCO	0	0	0	0	0	185,100.00	0	0	0	0	0	0	185,100.00
					2026 COSTEO.S/	0	0	0	0	71	0	0	0	0	0	0	0	71
					2027 COSTEO.S/	0	0	0	0	0	71,300.00	0	0	0	0	0	0	71,300.00
					FISCO	0	0	0	0	40	0	0	0	0	0	0	0	40
AOI00129604052	DOTACION DE INSUMOS AGRICOLAS PANAO IAEI020303 POAAR T	100801 - PANAO	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	50,100.00	0	0	0	0	0	0	50,100.00
					FISCO	0	0	0	0	48	0	0	0	0	0	0	0	48
					2026 COSTEO.S/	0	0	0	0	0	83,400.00	0	0	0	0	0	0	83,400.00
					FISCO	0	0	0	0	42	0	0	0	0	0	0	0	42
AOI00129604061	DOTACION DE INSUMOS AGRICOLAS PILLCO MARCA IAEI020303 T	100111 - PILLCO MARCA	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	39,600.00	0	0	0	0	0	0	39,600.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					FISCO	0	0	0	0	98	0	0	0	0	0	0	0	98
AOI00129604061	DOTACION DE INSUMOS AGRICOLAS PILLCO MARCA IAEI020303 T	100111 - PILLCO MARCA	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	134,900.00	0	0	0	0	0	0	134,900.00
					FISCO	0	0	0	0	32	0	0	0	0	0	0	0	32
					2027 COSTEO.S/	0	0	0	0	0	40,900.00	0	0	0	0	0	0	40,900.00
					FISCO	0	0	0	0	21	0	0	0	0	0	0	0	21
AOI00129604068	DOTACION DE INSUMOS AGRICOLAS PINRA IAEI020303 T	100404 - PINRA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	14,000.00	0	0	0	0	0	0	14,000.00
					FISCO	0	0	0	0	123	0	0	0	0	0	0	0	123
					2026 COSTEO.S/	0	0	0	0	0	127,000.00	0	0	0	0	0	0	127,000.00
					FISCO	0	0	0	0	72	0	0	0	0	0	0	0	72
AOI00129604073	DOTACION DE INSUMOS AGRICOLAS PUNCHAO IAEI020303 T	100508 - PUNCHAO	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	91,000.00	0	0	0	0	0	0	91,000.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2028 COSTEO.S/	0	0	0	0	0	25,100.00	0	0	0	0	0	0	25,100.00
					FISCO	0	0	0	0	137	0	0	0	0	0	0	0	137
AOI00129604076	DOTACION DE INSUMOS AGRICOLAS PUÑOS IAEI020303 T	100509 - PUNOS	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	159,500.00	0	0	0	0	0	0	159,500.00
					FISCO	0	0	0	0	81	0	0	0	0	0	0	0	81
					2027 COSTEO.S/	0	0	0	0	0	75,800.00	0	0	0	0	0	0	75,800.00
					FISCO	0	0	0	0	40	0	0	0	0	0	0	0	40
AOI00129604076	DOTACION DE INSUMOS AGRICOLAS PUÑOS IAEI020303 T	100509 - PUNOS	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	50,100.00	0	0	0	0	0	0	50,100.00
					FISCO	0	0	0	0	104	0	0	0	0	0	0	0	104
					2026 COSTEO.S/	0	0	0	0	0	111,400.00	0	0	0	0	0	0	111,400.00
					FISCO	0	0	0	0	67	0	0	0	0	0	0	0	67
AOI00129604081	DOTACION DE INSUMOS AGRICOLAS QUEROPALCA IAEI020303 T	101004 - QUEROPALCA	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	93,200.00	0	0	0	0	0	0	93,200.00
					FISCO	0	0	0	0	11	0	0	0	0	0	0	0	11
					2028 COSTEO.S/	0	0	0	0	0	15,300.00	0	0	0	0	0	0	15,300.00
					FISCO	0	0	0	0	18	0	0	0	0	0	0	0	18
AOI00129604091	DOTACION DE INSUMOS AGRICOLAS QUISQUI (KICHKI) IAEI020303 T	100106 - QUISQUI	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	52,500.00	0	0	0	0	0	0	0	52,500.00
					FISCO	0	0	0	0	22	0	0	0	0	0	0	0	22
					2027 COSTEO.S/	0	0	0	0	0	19,000.00	0	0	0	0	0	0	19,000.00
					FISCO	0	0	0	0	130	0	0	0	0	0	0	0	130
AOI00129604091	DOTACION DE INSUMOS AGRICOLAS QUISQUI (KICHKI) IAEI020303 T	100106 - QUISQUI	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	137,000.00	0	0	0	0	0	0	137,000.00
					FISCO	0	0	0	0	98	0	0	0	0	0	0	0	98
					2026 COSTEO.S/	0	0	0	0	0	134,900.00	0	0	0	0	0	0	134,900.00
					FISCO	0	0	0	0	37	0	0	0	0	0	0	0	37
AOI00129604098	DOTACION DE INSUMOS AGRICOLAS QUIVILLA IAEI020303 T	100316 - QUIVILLA	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	46,050.00	0	0	0	0	0	0	46,050.00
					FISCO	0	0	0	0	31	0	0	0	0	0	0	0	31
					2028 COSTEO.S/	0	0	0	0	0	24,300.00	0	0	0	0	0	0	24,300.00
					FISCO	0	0	0	0	122	0	0	0	0	0	0	0	122
AOI00129604104	DOTACION DE INSUMOS AGRICOLAS RIPAN IAEI020303 T	100317 - RIPAN	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	122,000.00	0	0	0	0	0	0	122,000.00
					FISCO	0	0	0	0	86	0	0	0	0	0	0	0	86
					2027 COSTEO.S/	0	0	0	0	0	103,000.00	0	0	0	0	0	0	103,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129604110	DOTACION DE INSUMOS AGRICOLAS RONDOS IAEI020303 T	101005 - RONDOS	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	14,800.00	0	0	0	0	0	0	14,800.00
					FISCO	0	0	0	0	168	0	0	0	0	0	0	0	168
					2026 COSTEO.S/	0	0	0	0	0	189,600.00	0	0	0	0	0	0	189,600.00
					FISCO	0	0	0	0	87	0	0	0	0	0	0	0	87
AOI00129604110	DOTACION DE INSUMOS AGRICOLAS RONDOS IAEI020303 T	101005 - RONDOS	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	85,950.00	0	0	0	0	0	0	85,950.00
					FISCO	0	0	0	0	41	0	0	0	0	0	0	0	41
					2028 COSTEO.S/	0	0	0	0	0	55,100.00	0	0	0	0	0	0	55,100.00
					FISCO	0	0	0	0	98	0	0	0	0	0	0	0	98
AOI00129604115	DOTACION DE INSUMOS AGRICOLAS RUPA-RUPA IAEI020303 T	100601 - RUPA-RUPA	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	134,900.00	0	0	0	0	0	0	134,900.00
					FISCO	0	0	0	0	32	0	0	0	0	0	0	0	32
					2027 COSTEO.S/	0	0	0	0	0	40,900.00	0	0	0	0	0	0	40,900.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
AOI00129604115	DOTACION DE INSUMOS AGRICOLAS RUPA-RUPA IAEI020303 T	100601 - RUPA-RUPA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	45,600.00	0	0	0	0	0	0	45,600.00
					FISCO	0	0	0	0	4	0	0	0	0	0	0	0	4
					2026 COSTEO.S/	0	0	0	0	0	20,000.00	0	0	0	0	0	0	20,000.00
					FISCO	0	0	0	0	2	0	0	0	0	0	0	0	2
AOI00129604123	DOTACION DE INSUMOS AGRICOLAS SAN BUENAVENTURA IAEI020303 T	100703 - SAN BUENAVENTURA	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	10,000.00	0	0	0	0	0	0	10,000.00
					FISCO	0	0	0	0	46	0	0	0	0	0	0	0	46
					2028 COSTEO.S/	0	0	0	0	0	73,400.00	0	0	0	0	0	0	73,400.00
					FISCO	0	0	0	0	134	0	0	0	0	0	0	0	134
AOI00129604123	DOTACION DE INSUMOS AGRICOLAS SAN BUENAVENTURA IAEI020303 T	100703 - SAN BUENAVENTURA	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	157,000.00	0	0	0	0	0	0	157,000.00
					FISCO	0	0	0	0	77	0	0	0	0	0	0	0	77

AOI00129604136	DOTACION DE INSUMOS AGRICOLAS SAN FRANCISCO IAEI020303 POAAR T	100206 - SAN FRANCISCO	KIT	Muy Alta	2027 COSTEO.S/ FISCO	0	0	0	0	0	103,500.00	0	0	0	0	0	0	103,500.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	31	0	0	0	0	0	31	
						0	0	0	0	0	30,100.00	0	0	0	0	0	30,100.00	
AOI00129604147	DOTACION DE INSUMOS AGRICOLAS SAN FRANCISCO DE ASIS IAEI020303 T	101006 - SAN FRANCISCO DE ASIS	KIT	Muy Alta	FISCO	0	0	0	0	92	0	0	0	0	0	0	92	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	111,600.00	0	0	0	0	0	111,600.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	41	0	0	0	0	0	41	
AOI00129604155	DOTACION DE INSUMOS AGRICOLAS SAN FRANCISCO DE CAYRAN IAEI020303 T	100107 - SAN FRANCISCO DE CAYRAN	KIT	Muy Alta	2027 COSTEO.S/ FISCO	0	0	0	0	0	40,400.00	0	0	0	0	0	40,400.00	
					FISCO	0	0	0	0	18	0	0	0	0	0	0	18	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	52,500.00	0	0	0	0	0	52,500.00	
AOI00129604162	DOTACION DE INSUMOS AGRICOLAS SAN MIGUEL DE CAURI IAEI020303 POAAR T	101007 - SAN MIGUEL DE CAURI	KIT	Muy Alta	FISCO	0	0	0	0	11	0	0	0	0	0	11		
					2027 COSTEO.S/ FISCO	0	0	0	0	0	30,000.00	0	0	0	0	0	30,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	120	0	20	0	0	0	120	
AOI00129604170	DOTACION DE INSUMOS AGRICOLAS SAN PEDRO DE CHAULAN IAEI020303 T	100108 - SAN PEDRO DE CHAULAN	KIT	Muy Alta	2028 COSTEO.S/ FISCO	0	0	0	0	0	112,000.00	0	0	0	0	0	112,000.00	
					FISCO	0	0	0	0	164	0	0	0	0	0	0	164	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	182,100.00	0	0	0	0	0	182,100.00	
AOI00129604176	DOTACION DE INSUMOS AGRICOLAS SAN RAFAEL IAEI020303 T	100207 - SAN RAFAEL	KIT	Muy Alta	FISCO	0	0	0	0	97	0	0	0	0	0	97		
					2027 COSTEO.S/ FISCO	0	0	0	0	0	118,300.00	0	0	0	0	0	118,300.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	31	0	0	0	0	0	31	
AOI00129604178	DOTACION DE INSUMOS AGRICOLAS SANTA MARIA DEL VALLE IAEI020303 POAAR T	100109 - SANTA MARIA DEL VALLE	KIT	Muy Alta	2028 COSTEO.S/ FISCO	0	0	0	0	0	30,100.00	0	0	0	0	0	30,100.00	
					FISCO	0	0	0	0	144	0	0	0	0	0	0	144	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	161,500.00	0	0	0	0	0	161,500.00	
AOI00129604181	DOTACION DE INSUMOS AGRICOLAS SINGA IAEI020303 T	100510 - SINGA	KIT	Muy Alta	FISCO	0	0	0	0	52	0	0	0	0	0	52		
					2027 COSTEO.S/ FISCO	0	0	0	0	0	55,700.00	0	0	0	0	0	55,700.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	26	0	20	0	0	0	26	
AOI00129604182	DOTACION DE INSUMOS AGRICOLAS TANTAMAYO IAEI020303 T	100511 - TANTAMAYO	KIT	Muy Alta	2028 COSTEO.S/ FISCO	0	0	0	0	0	47,000.00	0	0	0	0	0	47,000.00	
					FISCO	0	0	0	0	133	0	0	0	0	0	0	133	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	152,000.00	0	0	0	0	0	152,000.00	
AOI00129604183	DOTACION DE INSUMOS AGRICOLAS TOMAY KICHWA IAEI020303 T	100208 - TOMAY KICHWA	KIT	Muy Alta	FISCO	0	0	0	0	82	0	0	0	0	0	82		
					2027 COSTEO.S/ FISCO	0	0	0	0	0	80,800.00	0	0	0	0	0	80,800.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	46	0	0	0	0	0	46	
AOI00129604184	DOTACION DE INSUMOS AGRICOLAS TOURNAVISTA IAEI020303 POAAR T	100904 - TOURNAVISTA	KIT	Muy Alta	2028 COSTEO.S/ FISCO	0	0	0	0	0	67,600.00	0	0	0	0	0	67,600.00	
					FISCO	0	0	0	0	114	0	0	0	0	0	0	114	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	136,400.00	0	0	0	0	0	136,400.00	
AOI00129604188	DOTACION DE INSUMOS AGRICOLAS SILLAPATA IAEI020303 T	100322 - SILLAPATA	KIT	Muy Alta	FISCO	0	0	0	0	52	0	0	0	0	0	52		
					2027 COSTEO.S/ FISCO	0	0	0	0	0	55,700.00	0	0	0	0	0	55,700.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	26	0	0	0	0	0	26	
AOI00129604189	DOTACION DE INSUMOS AGRICOLAS SILLAPATA IAEI020303 T	100322 - SILLAPATA	KIT	Muy Alta	2028 COSTEO.S/ FISCO	0	0	0	0	0	52,800.00	0	0	0	0	0	52,800.00	
					FISCO	0	0	0	0	73	0	0	0	0	0	0	73	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	101,800.00	0	0	0	0	0	101,800.00	
AOI00129604190	DOTACION DE INSUMOS AGRICOLAS SILLAPATA IAEI020303 T	100322 - SILLAPATA	KIT	Muy Alta	FISCO	0	0	0	0	52	0	0	0	0	0	52		
					2027 COSTEO.S/ FISCO	0	0	0	0	0	49,900.00	0	0	0	0	0	49,900.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	11	0	0	0	0	0	11	
AOI00129604191	DOTACION DE INSUMOS AGRICOLAS SINGA IAEI020303 T	100510 - SINGA	KIT	Muy Alta	2028 COSTEO.S/ FISCO	0	0	0	0	0	15,300.00	0	0	0	0	0	15,300.00	
					FISCO	0	0	0	0	14	0	0	0	0	0	0	14	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
AOI00129604192	DOTACION DE INSUMOS AGRICOLAS SINGA IAEI020303 T	100510 - SINGA	KIT	Muy Alta	FISCO	0	0	0	0	77	0	0	0	0	0	77		
					2027 COSTEO.S/ FISCO	0	0	0	0	0	81,450.00	0	0	0	0	0	81,450.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	21	0	0	0	0	0	21	
AOI00129604193	DOTACION DE INSUMOS AGRICOLAS SINGA IAEI020303 T	100510 - SINGA	KIT	Muy Alta	2028 COSTEO.S/ FISCO	0	0	0	0	0	25,600.00	0	0	0	0	0	25,600.00	
					FISCO	0	0	0	0	123	0	0	0	0	0	0	123	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	127,000.00	0	0	0	0	0	127,000.00	
AOI00129604194	DOTACION DE INSUMOS AGRICOLAS SINGA IAEI020303 T	100510 - SINGA	KIT	Muy Alta	FISCO	0	0	0	0	81	0	0	0	0	0	81		
					2027 COSTEO.S/ FISCO	0	0	0	0	0	107,620.00	0	0	0	0	0	107,620.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	1	0	0	0	0	0	1	
AOI00129604195	DOTACION DE INSUMOS AGRICOLAS SINGA IAEI020303 T	100510 - SINGA	KIT	Muy Alta	2028 COSTEO.S/ FISCO	0	0	0	0	0	5,000.00	0	0	0	0	0	5,000.00	
					FISCO	0	0	0	0	83	0	0	0	0	0	0	83	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	97,400.00	0	0	0	0	0	97,400.00	
AOI00129604196	DOTACION DE INSUMOS AGRICOLAS SINGA IAEI020303 T	100510 - SINGA	KIT	Muy Alta	FISCO	0	0	0	0	57	0	0	0	0	0	57		
					2027 COSTEO.S/ FISCO	0	0	0	0	0	88,700.00	0	0	0	0	0	88,700.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	30	0	0	0	0	0	30	
AOI00129604197	DOTACION DE INSUMOS AGRICOLAS SINGA IAEI020303 T	100510 - SINGA	KIT	Muy Alta	2028 COSTEO.S/ FISCO	0	0	0	0	0	19,300.00	0	0	0	0	0	19,300.00	
					FISCO	0	0	0	0	103	0	0	0	0	0	0	103	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	132,700.00	0	0	0	0	0	132,700.00	
AOI00129604198	DOTACION DE INSUMOS AGRICOLAS SINGA IAEI020303 T	100510 - SINGA	KIT	Muy Alta	FISCO	0	0	0	0	47	0	0	0	0	0	47		
					2027 COSTEO.S/ FISCO	0	0	0	0	0	56,350.00	0	0	0	0	0	56,350.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	21	0	0	0	0	0	21	
AOI00129604199	DOTACION DE INSUMOS AGRICOLAS SINGA IAEI020303 T	100510 - SINGA	KIT	Muy Alta	2028 COSTEO.S/ FISCO	0	0	0	0	0	25,600.00	0	0	0	0	0	25,600.00	
					FISCO	0	0	0	0	103	0	0	0	0	0	0	103	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	132,700.00	0	0	0	0	0	132,700.00	

AOI00129604185	DOTACION DE INSUMOS AGRICOLAS UMARI IAEI020303 T	100804 - UMARI	KIT	Muy Alta	FISICO	0	0	0	0	93	0	0	0	0	0	0	93
					2026 COSTEO.S/	0	0	0	0	0	101,900.00	0	0	0	0	0	101,900.00
					FISICO	0	0	0	0	77	0	0	0	0	0	0	77
					2027 COSTEO.S/	0	0	0	0	0	103,500.00	0	0	0	0	0	103,500.00
					FISICO	0	0	0	0	21	0	0	0	0	0	0	21
					2028 COSTEO.S/	0	0	0	0	0	25,600.00	0	0	0	0	0	25,600.00
AOI00129604186	DOTACION DE INSUMOS AGRICOLAS YACUS IAEI020303 T	100112 - YACUS	KIT	Muy Alta	FISICO	0	0	0	0	123	0	0	0	0	0	0	123
					2026 COSTEO.S/	0	0	0	0	0	127,000.00	0	0	0	0	0	127,000.00
					FISICO	0	0	0	0	61	0	0	0	0	0	0	61
					2027 COSTEO.S/	0	0	0	0	0	81,500.00	0	0	0	0	0	81,500.00
AOI00129604187	DOTACION DE INSUMOS AGRICOLAS YANAS IAEI020303 T	100323 - YANAS	KIT	Muy Alta	FISICO	0	0	0	0	103	0	0	0	0	0	0	103
					2026 COSTEO.S/	0	0	0	0	0	106,400.00	0	0	0	0	0	106,400.00
					FISICO	0	0	0	0	67	0	0	0	0	0	0	67
					2027 COSTEO.S/	0	0	0	0	0	93,200.00	0	0	0	0	0	93,200.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2028 COSTEO.S/	0	0	0	0	0	25,000.00	0	0	0	0	0	25,000.00
AOI00129604188	DOTACION DE INSUMOS AGRICOLAS YARUMAYO IAEI020303 T	100110 - YARUMAYO	KIT	Muy Alta	FISICO	0	0	0	0	83	0	0	0	0	0	0	83
					2026 COSTEO.S/	0	0	0	0	0	100,500.00	0	0	0	0	0	100,500.00
					FISICO	0	0	0	0	42	0	0	0	0	0	0	42
					2027 COSTEO.S/	0	0	0	0	0	45,400.00	0	0	0	0	0	45,400.00
					FISICO	0	0	0	0	1	0	0	0	0	0	0	1
					2028 COSTEO.S/	0	0	0	0	0	5,000.00	0	0	0	0	0	5,000.00
AOI00129604189	DOTACION DE INSUMOS AGRICOLAS YUYAPICHIS IAEI020303 POAAR T	100905 - YUYAPICHIS	KIT	Muy Alta	FISICO	0	0	0	0	103	0	0	0	0	0	0	103
					2026 COSTEO.S/	0	0	0	0	0	118,000.00	0	0	0	0	0	118,000.00
					FISICO	0	0	0	0	52	0	0	0	0	0	0	52
					2027 COSTEO.S/	0	0	0	0	0	61,500.00	0	0	0	0	0	61,500.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2028 COSTEO.S/	0	0	0	0	0	45,600.00	0	0	0	0	0	45,600.00
AOI00129604190	DOTACION DE INSUMOS PECUARIOS AMBO IAEI020303 POAAR T	100201 - AMBO	KIT	Muy Alta	FISICO	0	0	0	0	12	0	0	0	0	0	0	12
					2026 COSTEO.S/	0	0	0	0	0	38,400.00	0	0	0	0	0	38,400.00
					FISICO	0	0	0	0	62	0	0	0	0	0	0	62
					2027 COSTEO.S/	0	0	0	0	0	60,900.00	0	0	0	0	0	60,900.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2028 COSTEO.S/	0	0	0	0	0	45,500.00	0	0	0	0	0	45,500.00
AOI00129604191	DOTACION DE INSUMOS PECUARIOS APARICIO POMARES IAEI020303 POAAR T	101104 - APARICIO POMARES - CHUPAN	KIT	Muy Alta	FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2026 COSTEO.S/	0	0	0	0	0	68,000.00	0	0	0	0	0	68,000.00
					FISICO	0	0	0	0	52	0	0	0	0	0	0	52
					2027 COSTEO.S/	0	0	0	0	0	56,400.00	0	0	0	0	0	56,400.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2028 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	4,500.00
AOI00129604192	DOTACION DE INSUMOS PECUARIOS BAÑOS IAEI020303 POAAR T	101002 - BAÑOS	KIT	Muy Alta	FISICO	0	0	0	0	112	0	0	0	0	0	0	112
					2026 COSTEO.S/	0	0	0	0	0	83,400.00	0	0	0	0	0	83,400.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	50,000.00	0	0	0	0	0	50,000.00
AOI00129604193	DOTACION DE INSUMOS PECUARIOS CAHUAC IAEI020303 T	101102 - CAHUAC	KIT	Muy Alta	FISICO	0	0	0	0	52	0	0	0	0	0	0	52
					2026 COSTEO.S/	0	0	0	0	0	56,400.00	0	0	0	0	0	56,400.00
					FISICO	0	0	0	0	32	0	0	0	0	0	0	32
					2027 COSTEO.S/	0	0	0	0	0	47,400.00	0	0	0	0	0	47,400.00
AOI00129604194	DOTACION DE INSUMOS PECUARIOS CANCHABAMBA IAEI020303 T	100402 - CANCHABAMBA	KIT	Muy Alta	FISICO	0	0	0	0	92	0	0	0	0	0	0	92
					2026 COSTEO.S/	0	0	0	0	0	74,400.00	0	0	0	0	0	74,400.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	41,000.00	0	0	0	0	0	41,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2028 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00
AOI00129604195	DOTACION DE INSUMOS PECUARIOS CAYNA IAEI020303 T	100202 - CAYNA	KIT	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00
					FISICO	0	0	0	0	48	0	0	0	0	0	0	48
					2027 COSTEO.S/	0	0	0	0	0	43,600.00	0	0	0	0	0	43,600.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2028 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	4,500.00
AOI00129604196	DOTACION DE INSUMOS PECUARIOS CHACABAMBA IAEI020303 T	101103 - CHACABAMBA	KIT	Muy Alta	FISICO	0	0	0	0	62	0	0	0	0	0	0	62
					2026 COSTEO.S/	0	0	0	0	0	60,900.00	0	0	0	0	0	60,900.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	45,500.00	0	0	0	0	0	45,500.00
AOI00129604198	DOTACION DE INSUMOS PECUARIOS CHAGLLA IAEI020303 T	100802 - CHAGLLA	KIT	Muy Alta	FISICO	0	0	0	0	82	0	0	0	0	0	0	82
					2026 COSTEO.S/	0	0	0	0	0	69,900.00	0	0	0	0	0	69,900.00
					FISICO	0	0	0	0	47	0	0	0	0	0	0	47
					2027 COSTEO.S/	0	0	0	0	0	54,150.00	0	0	0	0	0	54,150.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2028 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00
	DOTACION DE INSUMOS PECUARIOS CHAVIN DE	100503 - CHAVIN DE			FISICO	0	0	0	0	57	0	0	0	0	0	0	57
					2027 COSTEO.S/	0	0	0	0	0	58,650.00	0	0	0	0	0	58,650.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10

AOI00129604199	PARIARCA IAEI020303 T	PARIARCA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
AOI00129604200	DOTACION DE INSUMOS PECUARIOS CHAVINILLO IAEI020303 POAAR T	101101 - CHAVINILLO	KIT	Muy Alta	FISCO	0	0	0	0	92	0	0	0	0	0	0	0	92
					2026 COSTEO.S/	0	0	0	0	0	74,400.00	0	0	0	0	0	0	74,400.00
					FISCO	0	0	0	0	55	0	0	0	0	0	0	0	55
					2027 COSTEO.S/	0	0	0	0	0	52,250.00	0	0	0	0	0	0	52,250.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
AOI00129604201	DOTACION DE INSUMOS PECUARIOS CHINCHAO IAEI020303 T	100103 - CHINCHAO	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	41,000.00	0	0	0	0	0	0	41,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	0	32,000.00
					FISCO	0	0	0	0	82	0	0	0	0	0	0	0	82
					2028 COSTEO.S/	0	0	0	0	0	69,900.00	0	0	0	0	0	0	69,900.00
AOI00129604202	DOTACION DE INSUMOS PECUARIOS CHOLON IAEI020303 T	100702 - CHOLON	KIT	Muy Alta	FISCO	0	0	0	0	62	0	0	0	0	0	0	0	62
					2026 COSTEO.S/	0	0	0	0	0	60,900.00	0	0	0	0	0	0	60,900.00
					FISCO	0	0	0	0	35	0	0	0	0	0	0	0	35
					2027 COSTEO.S/	0	0	0	0	0	43,250.00	0	0	0	0	0	0	43,250.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129604203	DOTACION DE INSUMOS PECUARIOS CHORAS IAEI020303 T	101108 - CHORAS	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	0	20,600.00
					FISCO	0	0	0	0	82	0	0	0	0	0	0	0	82
					2026 COSTEO.S/	0	0	0	0	0	69,900.00	0	0	0	0	0	0	69,900.00
					FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	50,000.00	0	0	0	0	0	0	50,000.00
AOI00129604204	DOTACION DE INSUMOS PECUARIOS CHUQUIS IAEI020303 T	100307 - CHUQUIS	KIT	Muy Alta	FISCO	0	0	0	0	100	0	0	0	0	0	0	0	100
					2026 COSTEO.S/	0	0	0	0	0	72,500.00	0	0	0	0	0	0	72,500.00
					FISCO	0	0	0	0	57	0	0	0	0	0	0	0	57
					2027 COSTEO.S/	0	0	0	0	0	58,650.00	0	0	0	0	0	0	58,650.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
AOI00129604205	DOTACION DE INSUMOS PECUARIOS CHURUBAMBA IAEI020303 T	100104 - CHURUBAMBA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	0	32,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	0	32,000.00
					FISCO	0	0	0	0	70	0	0	0	0	0	0	0	70
					2028 COSTEO.S/	0	0	0	0	0	31,500.00	0	0	0	0	0	0	31,500.00
AOI00129604206	DOTACION DE INSUMOS PECUARIOS COCHABAMBA IAEI020303 T	100403 - COCHABAMBA	KIT	Muy Alta	FISCO	0	0	0	0	62	0	0	0	0	0	0	0	62
					2026 COSTEO.S/	0	0	0	0	0	60,900.00	0	0	0	0	0	0	60,900.00
					FISCO	0	0	0	0	42	0	0	0	0	0	0	0	42
					2027 COSTEO.S/	0	0	0	0	0	51,900.00	0	0	0	0	0	0	51,900.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
AOI00129604207	DOTACION DE INSUMOS PECUARIOS CODO DEL POZUZO IAEI020303 T	100902 - CODO DEL POZUZO	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	0	32,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	0	32,000.00
					FISCO	0	0	0	0	80	0	0	0	0	0	0	0	80
					2026 COSTEO.S/	0	0	0	0	0	63,500.00	0	0	0	0	0	0	63,500.00
AOI00129604208	DOTACION DE INSUMOS PECUARIOS COLPAS IAEI020303 POAAR T	100203 - COLPAS	KIT	Muy Alta	FISCO	0	0	0	0	42	0	0	0	0	0	0	0	42
					2027 COSTEO.S/	0	0	0	0	0	51,900.00	0	0	0	0	0	0	51,900.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2028 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
AOI00129604209	DOTACION DE INSUMOS PECUARIOS CONCHAMARCA IAEI020303 T	100204 - CONCHAMARCA	KIT	Muy Alta	FISCO	0	0	0	0	12	0	0	0	0	0	0	0	12
					2026 COSTEO.S/	0	0	0	0	0	38,400.00	0	0	0	0	0	0	38,400.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	0	32,000.00
					FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
AOI00129604210	DOTACION DE INSUMOS PECUARIOS DANIEL ALOMIA ROBLES IAEI020303 T	100602 - DANIEL ALOMIAS ROBLES	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	50,000.00	0	0	0	0	0	0	50,000.00
					FISCO	0	0	0	0	12	0	0	0	0	0	0	0	12
					2026 COSTEO.S/	0	0	0	0	0	38,400.00	0	0	0	0	0	0	38,400.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	0	32,000.00
AOI00129604211	DOTACION DE INSUMOS PECUARIOS HERMILIO VALDIZAN IAEI020303 T	100603 - HERMILIO VALDIZAN	KIT	Muy Alta	FISCO	0	0	0	0	12	0	0	0	0	0	0	0	12
					2026 COSTEO.S/	0	0	0	0	0	38,400.00	0	0	0	0	0	0	38,400.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	0	32,000.00
					FISCO	0	0	0	0	12	0	0	0	0	0	0	0	12
AOI00129604212	DOTACION DE INSUMOS PECUARIOS HONORIA IAEI020303 T	100903 - HONORIA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	38,400.00	0	0	0	0	0	0	38,400.00
					FISCO	0	0	0	0	70	0	0	0	0	0	0	0	70
					2026 COSTEO.S/	0	0	0	0	0	59,000.00	0	0	0	0	0	0	59,000.00
					FISCO	0	0	0	0	42	0	0	0	0	0	0	0	42
					2027 COSTEO.S/	0	0	0	0	0	51,900.00	0	0	0	0	0	0	51,900.00
AOI00129604213	DOTACION DE INSUMOS PECUARIOS HUACAR IAEI020303 POAAR T	100205 - HUACAR	KIT	Muy Alta	FISCO	0	0	0	0	12	0	0	0	0	0	0	0	12
					2026 COSTEO.S/	0	0	0	0	0	38,400.00	0	0	0	0	0	0	38,400.00
					FISCO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	0	54,500.00	0	0	0	0	0	0	54,500.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
AOI00129604214	DOTACION DE INSUMOS PECUARIOS HUACAYBAMBA IAEI020303 T	100401 - HUACAYBAMBA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	41,000.00	0	0	0	0	0	0	41,000.00
					FISCO	0	0	0	0	92	0	0	0	0	0	0	0	92
					2026 COSTEO.S/	0	0	0	0	0	74,400.00	0	0	0	0	0	0	74,400.00
					FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	51,900.00	0	0	0	0	0	0	51,900.00

AOI00129604215	DOTACION DE INSUMOS PECUARIOS HUACRACHUCO IAEI020303 T	100701 - HUACRACHUCO	KIT	Muy Alta	2027 COSTEO.S/ FISCO	0	0	0	0	0	50,000.00	0	0	0	0	0	0	50,000.00
					2028 COSTEO.S/	0	0	0	0	0	20	0	0	0	0	0	0	20
AOI00129604216	DOTACION DE INSUMOS PECUARIOS HUANUCO IAEI020303 POAAR T	100101 - HUANUCO	KIT	Muy Alta	FISCO	0	0	0	0	82	0	0	0	0	0	0	82	
					2028 COSTEO.S/	0	0	0	0	0	0	69,900.00	0	0	0	0	0	69,900.00
AOI00129604217	DOTACION DE INSUMOS PECUARIOS JACAS CHICO IAEI020303 T	101105 - JACAS CHICO	KIT	Muy Alta	FISCO	0	0	0	0	60	0	0	0	0	0	0	60	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	54,500.00	0	0	0	0	0	54,500.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	42	0	0	0	0	0	0	42	
					FISCO	0	0	0	0	0	51,900.00	0	0	0	0	0	51,900.00	
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
AOI00129604218	DOTACION DE INSUMOS PECUARIOS JACAS GRANDE IAEI020303 POAAR T	100504 - JACAS GRANDE	KIT	Muy Alta	FISCO	0	0	0	0	112	0	0	0	0	0	0	112	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	83,400.00	0	0	0	0	0	83,400.00	
					FISCO	0	0	0	0	60	0	0	0	0	0	0	60	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	54,500.00	0	0	0	0	0	54,500.00	
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
AOI00129604219	DOTACION DE INSUMOS PECUARIOS JESUS IAEI020303 POAAR T	101001 - JESUS	KIT	Muy Alta	FISCO	0	0	0	0	92	0	0	0	0	0	0	92	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	74,400.00	0	0	0	0	0	74,400.00	
					FISCO	0	0	0	0	50	0	0	0	0	0	0	50	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	50,000.00	0	0	0	0	0	50,000.00	
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
AOI00129604220	DOTACION DE INSUMOS PECUARIOS JIRCAN IAEI020303 T	100505 - JIRCAN	KIT	Muy Alta	FISCO	0	0	0	0	50	0	0	0	0	0	0	50	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	22,500.00	0	0	0	0	0	22,500.00	
					FISCO	0	0	0	0	22	0	0	0	0	0	0	22	
					2028 COSTEO.S/	0	0	0	0	0	42,900.00	0	0	0	0	0	42,900.00	
AOI00129604221	DOTACION DE INSUMOS PECUARIOS JIVIA IAEI020303 T	101003 - JIVIA	KIT	Muy Alta	FISCO	0	0	0	0	72	0	0	0	0	0	0	72	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	65,400.00	0	0	0	0	0	65,400.00	
					FISCO	0	0	0	0	40	0	0	0	0	0	0	40	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	45,500.00	0	0	0	0	0	45,500.00	
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	4,500.00	
AOI00129604223	DOTACION DE INSUMOS PECUARIOS JOSE CRESPO Y CASTILLO IAEI020303 T	100604 - JOSE CRESPO Y CASTILLO	KIT	Muy Alta	FISCO	0	0	0	0	10	0	0	0	0	0	10		
					2026 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
AOI00129604224	DOTACION DE INSUMOS PECUARIOS LA UNION IAEI020303 T	100301 - LA UNION	KIT	Muy Alta	FISCO	0	0	0	0	90	0	0	0	0	0	0	90	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	68,000.00	0	0	0	0	0	68,000.00	
					FISCO	0	0	0	0	52	0	0	0	0	0	0	52	
					2027 COSTEO.S/	0	0	0	0	0	56,400.00	0	0	0	0	0	56,400.00	
AOI00129604225	DOTACION DE INSUMOS PECUARIOS LLATA IAEI020303 T	100501 - LLATA	KIT	Muy Alta	FISCO	0	0	0	0	112	0	0	0	0	0	112		
					2026 COSTEO.S/ FISCO	0	0	0	0	0	83,400.00	0	0	0	0	0	83,400.00	
					FISCO	0	0	0	0	70	0	0	0	0	0	0	70	
					2027 COSTEO.S/	0	0	0	0	0	59,000.00	0	0	0	0	0	59,000.00	
AOI00129604227	DOTACION DE INSUMOS PECUARIOS LUYANDO IAEI020303 T	100605 - LUYANDO	KIT	Muy Alta	FISCO	0	0	0	0	12	0	0	0	0	0	12		
					2027 COSTEO.S/	0	0	0	0	0	38,400.00	0	0	0	0	0	38,400.00	
AOI00129604229	DOTACION DE INSUMOS PECUARIOS MARGOS IAEI020303 POAAR T	100105 - MARGOS	KIT	Muy Alta	FISCO	0	0	0	0	92	0	0	0	0	0	0	92	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	74,400.00	0	0	0	0	0	74,400.00	
					FISCO	0	0	0	0	50	0	0	0	0	0	0	50	
					2027 COSTEO.S/	0	0	0	0	0	50,000.00	0	0	0	0	0	50,000.00	
AOI00129604230	DOTACION DE INSUMOS PECUARIOS MARIANO DAMASO BERAUN IAEI020303 T	100606 - MARIANO DAMASO BERAUN	KIT	Muy Alta	FISCO	0	0	0	0	12	0	0	0	0	0	12		
					2026 COSTEO.S/	0	0	0	0	0	38,400.00	0	0	0	0	0	38,400.00	
AOI00129604300	DOTACION DE INSUMOS PECUARIOS MARIAS IAEI020303 T	100311 - MARIAS	KIT	Muy Alta	FISCO	0	0	0	0	110	0	0	0	0	0	0	110	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	77,000.00	0	0	0	0	0	77,000.00	
					FISCO	0	0	0	0	62	0	0	0	0	0	0	62	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	60,900.00	0	0	0	0	0	60,900.00	
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	36,500.00	0	0	0	0	0	36,500.00	
AOI00129604303	DOTACION DE INSUMOS PECUARIOS MIRAFLORES IAEI020303 POAAR T	100506 - MIRAFLORES	KIT	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00	
					FISCO	0	0	0	0	22	0	0	0	0	0	0	22	
					2028 COSTEO.S/	0	0	0	0	0	42,900.00	0	0	0	0	0	42,900.00	
AOI00129604305	DOTACION DE INSUMOS PECUARIOS SAN FRANCISCO IAEI020303 T	100206 - SAN FRANCISCO	KIT	Muy Alta	FISCO	0	0	0	0	70	0	0	0	0	0	0	70	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	59,000.00	0	0	0	0	0	59,000.00	
					FISCO	0	0	0	0	40	0	0	0	0	0	0	40	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	45,500.00	0	0	0	0	0	45,500.00	
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
					FISCO	0	0	0	0	62	0	0	0	0	0	0	62	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	60,900.00	0	0	0	0	0	60,900.00	
					FISCO	0	0	0	0	35	0	0	0	0	0	0	35	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	60,900.00	0	0	0	0	0	60,900.00	

AOI00129604308	DOTACION DE INSUMOS PECUARIOS MOLINO IAEI020303 T	100803 - MOLINO	KIT	Muy Alta	2027 COSTEO.S/ FISCO	0	0	0	0	0	43,250.00	0	0	0	0	0	0	43,250.00
					2028 COSTEO.S/ FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
AOI00129604312	DOTACION DE INSUMOS PECUARIOS SAN RAFAEL IAEI020303 POAAR T	100207 - SAN RAFAEL	KIT	Muy Alta	FISCO	0	0	0	0	92	0	0	0	0	0	0	92	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	74,400.00	0	0	0	0	0	74,400.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	50	0	0	0	0	0	0	50	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	50,000.00	0	0	0	0	0	50,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
AOI00129604313	DOTACION DE INSUMOS PECUARIOS OBAS IAEI020303 POAAR T	101106 - OBAS	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	82	0	0	0	0	0	0	82	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	69,900.00	0	0	0	0	0	69,900.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	55	0	0	0	0	0	0	55	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	52,250.00	0	0	0	0	0	52,250.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
AOI00129604316	DOTACION DE INSUMOS PECUARIOS PACHAS IAEI020303 T	100313 - PACHAS	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	4,500.00	0	0	0	0	0	4,500.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	12	0	0	0	0	0	0	12	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	38,400.00	0	0	0	0	0	38,400.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	62	0	0	0	0	0	0	62	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	60,900.00	0	0	0	0	0	60,900.00	
AOI00129604317	DOTACION DE INSUMOS PECUARIOS PAMPAMARCA IAEI020303 T	101107 - PAMPAMARCA	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	60,900.00	0	0	0	0	0	60,900.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	30	0	0	0	0	0	0	30	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
AOI00129604319	DOTACION DE INSUMOS PECUARIOS PANAO IAEI020303 T	100801 - PANAO	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	62	0	0	0	0	0	0	62	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	60,900.00	0	0	0	0	0	60,900.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	30	0	0	0	0	0	0	30	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
AOI00129604321	DOTACION DE INSUMOS PECUARIOS PILLCO MARCA IAEI020303 T	100111 - PILLCO MARCA	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	90	0	0	0	0	0	0	90	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	68,000.00	0	0	0	0	0	68,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	52	0	0	0	0	0	0	52	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	56,400.00	0	0	0	0	0	56,400.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
AOI00129604323	DOTACION DE INSUMOS PECUARIOS PINRA IAEI020303 T	100404 - PINRA	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	30	0	0	0	0	0	0	30	
AOI00129604325	DOTACION DE INSUMOS PECUARIOS PUERTO INCA IAEI020303 T	100901 - PUERTO INCA	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	12	0	0	0	0	0	0	12	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	38,400.00	0	0	0	0	0	38,400.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	62	0	0	0	0	0	0	62	
					2028 COSTEO.S/ FISCO	0	0	0	0	40	0	0	0	0	0	0	40	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	45,500.00	0	0	0	0	0	45,500.00	
AOI00129604329	DOTACION DE INSUMOS PECUARIOS PUNCHAO IAEI020303 T	100508 - PUNCHAO	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	60	0	0	0	0	0	0	60	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	54,500.00	0	0	0	0	0	54,500.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
AOI00129604332	DOTACION DE INSUMOS PECUARIOS PUÑOS IAEI020303 POAAR T	100509 - PUNOS	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	112	0	0	0	0	0	0	112	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	83,400.00	0	0	0	0	0	83,400.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	72	0	0	0	0	0	0	72	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	65,400.00	0	0	0	0	0	65,400.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
AOI00129604333	DOTACION DE INSUMOS PECUARIOS RIPAN IAEI020303 T	100317 - RIPAN	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	36,500.00	0	0	0	0	0	36,500.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	112	0	0	0	0	0	0	112	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	83,400.00	0	0	0	0	0	83,400.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	60	0	0	0	0	0	0	60	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	54,500.00	0	0	0	0	0	54,500.00	
AOI00129604333	DOTACION DE INSUMOS PECUARIOS RIPAN IAEI020303 T	100317 - RIPAN	KIT	Muy Alta	2028 COSTEO.S/ FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	92	0	0	0	0	0	92	
AOI00129604333	DOTACION DE INSUMOS PECUARIOS RIPAN IAEI020303 T	100317 - RIPAN	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	74,400.00	0	0	0	0	0	74,400.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	50	0	0	0	0	0	0	50	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	50,000.00	0	0	0	0	0	50,000.00	

AOI00129604334	DOTACION DE INSUMOS PECUARIOS QUEROPALCA IAEI020303 T	101004 - QUEROPALCA	KIT	Muy Alta	2028 FISCO COSTEO.S/	0	0	0	0	0	22	0	0	0	0	0	0	22
						0	0	0	0	0	0	42,900.00	0	0	0	0	0	42,900.00
AOI00129604335	DOTACION DE INSUMOS PECUARIOS SHUNQUI IAEI020303 T	100321 - SHUNQUI	KIT	Muy Alta	2026 FISCO COSTEO.S/	0	0	0	0	0	62	0	0	0	0	0	0	62
					FISCO	0	0	0	0	0	37	60,900.00	0	0	0	0	0	60,900.00
					2027 FISCO COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	37
						0	0	0	0	0	0	49,650.00	0	0	0	0	0	49,650.00
AOI00129604337	DOTACION DE INSUMOS PECUARIOS QUISQUI (KICHKI) IAEI020303 T	100106 - QUISQUI	KIT	Muy Alta	2027 FISCO COSTEO.S/	0	0	0	0	0	10	0	0	0	0	0	0	10
					FISCO	0	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00
					2028 FISCO COSTEO.S/	0	0	0	0	0	70	0	0	0	0	0	0	70
						0	0	0	0	0	0	59,000.00	0	0	0	0	0	59,000.00
AOI00129604338	DOTACION DE INSUMOS PECUARIOS SILLAPATA IAEI020303 T	100322 - SILLAPATA	KIT	Muy Alta	2026 FISCO COSTEO.S/	0	0	0	0	0	12	0	0	0	0	0	0	12
					FISCO	0	0	0	0	0	0	38,400.00	0	0	0	0	0	38,400.00
					2027 FISCO COSTEO.S/	0	0	0	0	0	10	0	0	0	0	0	0	10
					FISCO	0	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00
					2028 FISCO COSTEO.S/	0	0	0	0	0	30	0	0	0	0	0	0	30
						0	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00
AOI00129604342	DOTACION DE INSUMOS PECUARIOS YANAS IAEI020303 T	100323 - YANAS	KIT	Muy Alta	2026 FISCO COSTEO.S/	0	0	0	0	0	62	0	0	0	0	0	0	62
					FISCO	0	0	0	0	0	0	60,900.00	0	0	0	0	0	60,900.00
					2027 FISCO COSTEO.S/	0	0	0	0	0	30	0	0	0	0	0	0	30
						0	0	0	0	0	0	41,000.00	0	0	0	0	0	41,000.00
AOI00129604343	DOTACION DE INSUMOS PECUARIOS RONDOS IAEI020303 POAAR T	101005 - RONDOS	KIT	Muy Alta	2026 FISCO COSTEO.S/	0	0	0	0	0	112	0	0	0	0	0	0	112
					FISCO	0	0	0	0	0	0	83,400.00	0	0	0	0	0	83,400.00
					2027 FISCO COSTEO.S/	0	0	0	0	0	62	0	0	0	0	0	0	62
					FISCO	0	0	0	0	0	0	60,900.00	0	0	0	0	0	60,900.00
					2028 FISCO COSTEO.S/	0	0	0	0	0	30	0	0	0	0	0	0	30
						0	0	0	0	0	0	41,000.00	0	0	0	0	0	41,000.00
AOI00129604345	DOTACION DE INSUMOS PECUARIOS SAN BUENAVENTURA IAEI020303 POAAR T	100703 - SAN BUENAVENTURA	KIT	Muy Alta	2028 FISCO COSTEO.S/	0	0	0	0	0	57	0	0	0	0	0	0	57
						0	0	0	0	0	0	58,650.00	0	0	0	0	0	58,650.00
AOI00129604349	DOTACION DE INSUMOS PECUARIOS SAN FRANCISCO DE ASIS IAEI020303 T	101006 - SAN FRANCISCO DE ASIS	KIT	Muy Alta	2026 FISCO COSTEO.S/	0	0	0	0	0	52	0	0	0	0	0	0	52
					FISCO	0	0	0	0	0	0	56,400.00	0	0	0	0	0	56,400.00
					2027 FISCO COSTEO.S/	0	0	0	0	0	30	0	0	0	0	0	0	30
						0	0	0	0	0	0	41,000.00	0	0	0	0	0	41,000.00
AOI00129604352	DOTACION DE INSUMOS PECUARIOS SAN FRANCISCO DE CAYRAN IAEI020303 POAAR T	100107 - SAN FRANCISCO DE	KIT	Muy Alta	2027 FISCO COSTEO.S/	0	0	0	0	0	62	0	0	0	0	0	0	62
						0	0	0	0	0	0	60,900.00	0	0	0	0	0	60,900.00
AOI00129604356	DOTACION DE INSUMOS PECUARIOS SAN MIGUEL DE CAURI IAEI020303 T	101007 - SAN MIGUEL DE CAURI	KIT	Muy Alta	2026 FISCO COSTEO.S/	0	0	0	0	0	112	0	0	0	0	0	0	112
					FISCO	0	0	0	0	0	0	83,400.00	0	0	0	0	0	83,400.00
					2027 FISCO COSTEO.S/	0	0	0	0	0	40	0	0	0	0	0	0	40
					FISCO	0	0	0	0	0	0	45,500.00	0	0	0	0	0	45,500.00
					2028 FISCO COSTEO.S/	0	0	0	0	0	22	0	0	0	0	0	0	22
						0	0	0	0	0	0	42,900.00	0	0	0	0	0	42,900.00
AOI00129604358	DOTACION DE INSUMOS PECUARIOS SAN PEDRO DE CHAULAN IAEI020303 POAAR T	100108 - SAN PEDRO DE CHAULAN	KIT	Muy Alta	2026 FISCO COSTEO.S/	0	0	0	0	0	92	0	0	0	0	0	0	92
					FISCO	0	0	0	0	0	0	74,400.00	0	0	0	0	0	74,400.00
					2027 FISCO COSTEO.S/	0	0	0	0	0	50	0	0	0	0	0	0	50
						0	0	0	0	0	0	50,000.00	0	0	0	0	0	50,000.00
AOI00129604362	DOTACION DE INSUMOS PECUARIOS SANTA MARIA DEL VALLE IAEI020303 T	100109 - SANTA MARIA DEL VALLE	KIT	Muy Alta	2026 FISCO COSTEO.S/	0	0	0	0	0	12	0	0	0	0	0	0	12
					FISCO	0	0	0	0	0	0	38,400.00	0	0	0	0	0	38,400.00
					2027 FISCO COSTEO.S/	0	0	0	0	0	62	0	0	0	0	0	0	62
						0	0	0	0	0	0	60,900.00	0	0	0	0	0	60,900.00
AOI00129604369	DOTACION DE INSUMOS PECUARIOS SINGA IAEI020303 POAAR T	100510 - SINGA	KIT	Muy Alta	2027 FISCO COSTEO.S/	0	0	0	0	0	82	0	0	0	0	0	0	82
					FISCO	0	0	0	0	0	0	69,900.00	0	0	0	0	0	69,900.00
					2028 FISCO COSTEO.S/	0	0	0	0	0	20	0	0	0	0	0	0	20
						0	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00
AOI00129604373	DOTACION DE INSUMOS PECUARIOS TANTAMAYO IAEI020303 T	100511 - TANTAMAYO	KIT	Muy Alta	2026 FISCO COSTEO.S/	0	0	0	0	0	90	0	0	0	0	0	0	90
					FISCO	0	0	0	0	0	0	68,000.00	0	0	0	0	0	68,000.00
					2027 FISCO COSTEO.S/	0	0	0	0	0	42	0	0	0	0	0	0	42
						0	0	0	0	0	0	51,900.00	0	0	0	0	0	51,900.00
AOI00129604375	DOTACION DE INSUMOS PECUARIOS TOMAY KICHWA IAEI020303 T	100208 - TOMAY KICHWA	KIT	Muy Alta	2027 FISCO COSTEO.S/	0	0	0	0	0	60	0	0	0	0	0	0	60
						0	0	0	0	0	0	54,500.00	0	0	0	0	0	54,500.00
AOI00129604377	DOTACION DE INSUMOS PECUARIOS TOURNAVISTA IAEI020303 T	100904 - TOURNAVISTA	KIT	Muy Alta	2027 FISCO COSTEO.S/	0	0	0	0	0	10	0	0	0	0	0	0	10
						0	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00
AOI00129604379	DOTACION DE INSUMOS PECUARIOS UMARI IAEI020303 T	100804 - UMARI	KIT	Muy Alta	2026 FISCO COSTEO.S/	0	0	0	0	0	12	0	0	0	0	0	0	12
					FISCO	0	0	0	0	0	0	38,400.00	0	0	0	0	0	38,400.00
					2027 FISCO COSTEO.S/	0	0	0	0	0	30	0	0	0	0	0	0	30
						0	0	0	0	0	0	41,000.00	0	0	0	0	0	41,000.00
					2027 FISCO COSTEO.S/	0	0	0	0	0	92	0	0	0	0	0	0	92
					FISCO	0	0	0	0	0	0	74,400.00	0	0	0	0	0	74,400.00
					2027 FISCO COSTEO.S/	0	0	0	0	0	52	0	0	0	0	0	0	52
					FISCO	0	0	0	0	0	0	56,400.00	0	0	0	0	0	56,400.00
					2027 FISCO COSTEO.S/	0	0	0	0	0	12	0	0	0	0	0	0	12
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	0

AOI00129600784	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO LA UNION IAEI 03 01 02	100301 - LA UNION	PRODUCTOR ASISTIDO	Muy Alta	2027	COSTEO/S/	0	0	0	0	0	0	0	0	0	0	145,113.46	0	145,113.46
						FISICO	0	0	0	0	0	0	0	0	0	0	160	160	
					2028	COSTEO/S/	0	0	0	0	0	0	0	0	0	0	145,113.46	0	145,113.46
						FISICO	0	0	0	0	0	0	0	0	0	0	160	160	
					2026	COSTEO/S/	0	0	0	0	0	0	0	0	0	0	128,903.46	0	128,903.46

[illegible]

AOI00129600812	POAAR IAEI 03 01 02	101002 - BAÑOS	ASISTIDO	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	77,737.38	0	77,737.38
AOI00129600813	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO JESUS POAAR IAEI 03 01 02	101001 - JESUS	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	0	120	120
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	97,721.85	0	97,721.85
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	120	120
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	97,721.85	0	97,721.85
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	120	120
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	97,721.85	0	97,721.85
AOI00129600815	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO RONDOS POAAR IAEI 03 01 02	101005 - RONDOS	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	0	80	80
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	68,111.23	0	68,111.23
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	68,111.23	0	68,111.23
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	80	80
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	68,111.23	0	68,111.23
AOI00129600817	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SAN MIGUEL DE CAURI POAAR IAEI 03 01 02	101007 - SAN MIGUEL DE CAURI	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	0	110	110
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	96,987.69	0	96,987.69
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	110	110
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	96,987.69	0	96,987.69
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	110	110
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	96,987.69	0	96,987.69
AOI00129600818	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO JOSE CRESPO Y CASTILLO IAEI 03 01 02	100604 - JOSE CRESPO Y CASTILLO	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	0	160	160
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	116,643.46	0	116,643.46
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	160	160
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	116,643.46	0	116,643.46
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	160	160
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	116,643.46	0	116,643.46
AOI00129600820	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO LUYANDO IAEI 03 01 02	100605 - LUYANDO	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	0	60	60
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	44,611.92	0	44,611.92
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	60	60
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	44,611.92	0	44,611.92
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	60	60
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	44,611.92	0	44,611.92
AOI00129600822	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO RUPA RUPA IAEI 03 01 02	100601 - RUPA-RUPA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	0	40	40
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	27,420.62	0	27,420.62
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	40	40
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	27,420.62	0	27,420.62
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	40	40
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	27,420.62	0	27,420.62
AOI00129600824	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUACRACHUCO POAAR IAEI 03 01 02	100701 - HUACRACHUCO	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	0	200	200
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	166,784.08	0	166,784.08
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	200	200
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	166,784.08	0	166,784.08
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	200	200
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	166,784.08	0	166,784.08
AOI00129600826	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CHAGLLA POAAR IAEI 03 01 02	100802 - CHAGLLA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	0	200	200
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	143,304.08	0	143,304.08
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	200	200
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	143,304.08	0	143,304.08
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	200	200
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	143,304.08	0	143,304.08
AOI00129600828	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO MOLINO IAEI 03 01 02	100803 - MOLINO	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	0	120	120
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	94,041.85	0	94,041.85
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	120	120
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	94,041.85	0	94,041.85
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	120	120
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	94,041.85	0	94,041.85
AOI00129600829	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PANAO POAAR IAEI 03 01 02	100801 - PANAO	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	0	80	80
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	59,221.23	0	59,221.23
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	59,221.23	0	59,221.23
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	80	80
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	59,221.23	0	59,221.23
AOI00129600831	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CODO DEL POZUZO POAAR IAEI 03 01 02	100902 - CODO DEL POZUZO	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	0	120	120
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	89,221.85	0	89,221.85
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	120	120
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	89,221.85	0	89,221.85
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	120	120
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	89,221.85	0	89,221.85
AOI00129600834	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HONORIA POAAR IAEI 03 01 02	100903 - HONORIA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	0	90	90
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	66,917.38	0	66,917.38
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	90	90
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	66,917.38	0	66,917.38
						FISCO	0	0	0	0	0	0	0	0	0	0	0	0	90	90
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	66,917.38	0	66,917.38

AOI00129600837	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PUERTO INCA POAAR IAEI 03 01 02	100901 - PUERTO INCA	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	0	120	120	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	89,221.85	0	89,221.85	
					FISCO	0	0	0	0	0	0	0	0	0	0	0	120	120	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	89,221.85	0	89,221.85	
AOI00129600845	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO TOURNAVISTA POAAR IAEI 03 01 02	100904 - TOURNAVISTA	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	110	110		
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	84,137.69	0	84,137.69	
					FISCO	0	0	0	0	0	0	0	0	0	0	0	110	110	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	84,137.69	0	84,137.69	
AOI00129600847	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO YUYAPICHIS POAAR IAEI 03 01 02	100905 - YUYAPICHIS	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	100	100		
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	75,541.54	0	75,541.54	
					FISCO	0	0	0	0	0	0	0	0	0	0	0	100	100	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	75,541.54	0	75,541.54	
AOI00129600850	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO APARICIO POMARES POAAR IAEI 03 01 02	101104 - APARICIO POMARES - CHUPAN	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	100	100		
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	78,471.54	0	78,471.54	
					FISCO	0	0	0	0	0	0	0	0	0	0	0	100	100	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	78,471.54	0	78,471.54	
AOI00129600853	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CHACABAMBA IAEI 03 01 02	101103 - CHACABAMBA	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	70	70		
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	57,577.08	0	57,577.08	
					FISCO	0	0	0	0	0	0	0	0	0	0	0	70	70	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	57,577.08	0	57,577.08	
AOI00129600856	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CHAVINILLO POAAR IAEI 03 01 02	101101 - CHAVINILLO	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	100	100		
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	80,621.54	0	80,621.54	
					FISCO	0	0	0	0	0	0	0	0	0	0	0	100	100	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	80,621.54	0	80,621.54	
AOI00129600859	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CHORAS IAEI 03 01 02	101108 - CHORAS	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	80	80		
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	62,901.23	0	62,901.23	
					FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	62,901.23	0	62,901.23	
AOI00129600861	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO JACAS CHICO IAEI 03 01 02	101105 - JACAS CHICO	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	50	50		
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	40,765.77	0	40,765.77	
					FISCO	0	0	0	0	0	0	0	0	0	0	0	50	50	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	40,765.77	0	40,765.77	
AOI00129601737	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS CHINCHAO CAFE POAAR IAEI 03 01 01	100103 - CHINCHAO	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	60	60	60	60	60	60	0	0	0	60	
					2026 COSTEO.S/	0	0	0	0	25,549.50	0	25,549.50	0	0	0	0	0	0	51,099.00
					FISCO	0	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	25,549.50	0	25,549.50	0	0	0	0	0	0	51,099.00
AOI00129601741	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS CHURUBAMBA CAFE IAEI 03 01 01	100104 - CHURUBAMBA	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	60	60	60	60	60	60	0	0	0	60	
					2026 COSTEO.S/	0	0	0	0	25,549.50	0	25,549.50	0	0	0	0	0	0	51,099.00
					FISCO	0	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	25,549.50	0	25,549.50	0	0	0	0	0	0	51,099.00
AOI00129601796	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS MONZON CAFE IAEI 03 01 01	100507 - MONZON	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	60	60	60	60	60	60	0	0	0	60	
					2026 COSTEO.S/	0	0	0	0	25,549.50	0	25,549.50	0	0	0	0	0	0	51,099.00
					FISCO	0	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	25,549.50	0	25,549.50	0	0	0	0	0	0	51,099.00
AOI00129601810	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS CAYNA PAPA POAAR IAEI 03 01 01	100202 - CAYNA	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	60	60	60	60	60	60	0	0	0	60		
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	0	45,938.00
					FISCO	0	0	60	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	0	45,938.00
AOI00129601810					FISCO	0	0	60	60	60	60	60	60	0	0	0	60		
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	0	45,938.00

AOI00129601849	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS CHAGLLA PAPA POAAR IAEI 03 01 01	100802 - CHAGLLA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2028 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
AOI00129601871	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS MARGOS PAPA IAEI 03 01 01	100105 - MARGOS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
AOI00129601880	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS MOLINO PAPA POAAR IAEI 03 01 01	100803 - MOLINO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
AOI00129601885	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS PANAO PAPA POAAR IAEI 03 01 01	100801 - PANAO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
AOI00129601892	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS SAN FRANCISCO PAPA POAAR IAEI 03 01 01	100206 - SAN FRANCISCO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
AOI00129601901	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS SAN PABLO DE PILLAO PAPA POAAR IAEI 03 01 01	100113 - SAN PABLO DE PILLAO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
AOI00129601905	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS SAN RAFAEL PAPA IAEI 03 01 01	100207 - SAN RAFAEL	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
AOI00129601908	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS SANTA MARIA DEL VALLE PAPA IAEI 03 01 01	100109 - SANTA MARIA DEL VALLE	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
AOI00129601918	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS JOSE CREPO Y CASTILLO CACAO POAAR IAEI 03 01 01	100604 - JOSE CREPO Y CASTILLO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	15,705.00	0	0	0	15,705.00	0	0	0	0	0	0	31,410.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	15,705.00	0	0	0	15,705.00	0	0	0	0	0	0	31,410.00
AOI00129601926	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS PUEBLO NUEVO CACAO POAAR IAEI 03 01 01	100609 - PUEBLO NUEVO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	15,705.00	0	0	0	15,705.00	0	0	0	0	0	0	31,410.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	15,705.00	0	0	0	15,705.00	0	0	0	0	0	0	31,410.00
AOI00129601933	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS PUCAYACU CACAO POAAR IAEI 03 01 01	100607 - PUCAYACU	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	15,705.00	0	0	0	15,705.00	0	0	0	0	0	0	31,410.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	15,705.00	0	0	0	15,705.00	0	0	0	0	0	0	31,410.00
AOI00129601956	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS CHOLON CACAO POAAR IAEI 03 01 01	100702 - CHOLON	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	15,705.00	0	0	0	15,705.00	0	0	0	0	0	0	31,410.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	15,705.00	0	0	0	15,705.00	0	0	0	0	0	0	31,410.00
	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES				FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	0	15,705.00	0	15,705.00	0	0	0	0	0	0	31,410.00
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	0	15,705.00	0	15,705.00	0	0	0	0	0	0	31,410.00

AOI00129601969	TECNOLOGICOS CHINCHAO CAFE POAAR IAEI 03 01 01	100103 - CHINCHAO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2028 COSTEO.S/	0	0	0	15,705.00	0	15,705.00	0	0	0	0	0	0	31,410.00
AOI00129601978	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS CHURUBAMBA CAFE IAEI 03 01 01	100104 - CHURUBAMBA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	0	15,705.00	0	15,705.00	0	0	0	0	0	0	31,410.00
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	0	15,705.00	0	15,705.00	0	0	0	0	0	0	31,410.00
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
AOI00129601988	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS MONZON CAFE IAEI 03 01 01	100507 - MONZON	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	0	15,705.00	0	15,705.00	0	0	0	0	0	0	31,410.00
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	0	15,705.00	0	15,705.00	0	0	0	0	0	0	31,410.00
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	0	15,705.00	0	15,705.00	0	0	0	0	0	0	31,410.00
AOI00129601990	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS CAYNA PALTA IAEI 03 01 01	100202 - CAYNA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
AOI00129601998	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS CHAGLLA PALTA POAAR IAEI 03 01 01	100802 - CHAGLLA	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
AOI00129602002	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS MARGOS PALTA IAEI 03 01 01	100105 - MARGOS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
AOI00129602013	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS MOLINO PALTA POAAR IAEI 03 01 01	100803 - MOLINO	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
AOI00129602016	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS PANAQ PALTA IAEI 03 01 01	100801 - PANAQ	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
AOI00129602020	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS SAN FRANCISCO PALTA IAEI 03 01 01	100206 - SAN FRANCISCO	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
AOI00129602025	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS SAN PABLO DE PILLAQ PALTA IAEI 03 01 01	100113 - SAN PABLO DE PILLAQ	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
AOI00129602032	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS SAN RAFAEL PALTA IAEI 03 01 01	100207 - SAN RAFAEL	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
AOI00129602035	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS SANTA MARIA DEL VALLE PALTA POAAR IAEI 03 01 01	100109 - SANTA MARIA DEL VALLE	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
AOI00129602058	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD BPA BPP BPM Y POES JOSE CRESPO Y CASTILLO CACAO POAAR IAEI 03 01 01	100604 - JOSE CRESPO Y CASTILLO	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00

AOI00129602060	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD BPA BPP BPM Y POES SANTA MARIA DEL VALLE PALTA POAAR IAEI 03 01 01	100109 - SANTA MARIA DEL VALLE	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60				
					2026 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00				
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60				
					2027 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00				
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60				
OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.																						
AEI.04.01 - Fortalecimiento de capacidades para mejorar la oferta de productos orientados al mercado implementado en beneficio de los productores agrarios.																						
AOI00129602019	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES AGROPECUARIOS CON FINES COMERCIALES SANTA MARIA DEL VALLE IAEI 04 01 01	100109 - SANTA MARIA DEL VALLE	PRODUCTOR ASISTIDO	Muy Alta	PERIODO MULTIANUAL	META	1	2	3	4	PROGRAMACION MENSUAL										TOTAL ANUAL	
					FISICO	0	0	60	60	60	60	60	60	60	60	60	60	60	60	0	0	60
					2026 COSTEO.S/	0	0	24,187.00	0	24,187.00	0	24,187.00	0	24,187.00	0	24,187.00	0	24,187.00	0	24,187.00	0	48,374.00
					FISICO	0	0	60	60	60	60	60	60	60	60	60	60	60	60	0	0	60
					2027 COSTEO.S/	0	0	24,187.00	0	24,187.00	0	24,187.00	0	24,187.00	0	24,187.00	0	24,187.00	0	24,187.00	0	48,374.00
AEI.04.04 - Mecanismos de articulaci3n comercial implementados en beneficio de los productores agrarios.																						
AOI00129601567	IMPLEMENTACION DE MERCADOS DE PRODUCTORES AGROPECUARIOS DE LA CHACRA A LA OLLA SANTA MARIA DEL VALLE IAEI 04 04 01	100109 - SANTA MARIA DEL VALLE	MERCADO	Muy Alta	PERIODO MULTIANUAL	META	1	2	3	4	PROGRAMACION MENSUAL										TOTAL ANUAL	
					FISICO	0	0	4	4	4	4	4	4	4	4	4	4	4	4	4	4	40
					2026 COSTEO.S/	0	0	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	280,000.00
					FISICO	0	0	4	4	4	4	4	4	4	4	4	4	4	4	4	4	40
					2027 COSTEO.S/	0	0	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	280,000.00
OEI.05 - Modernizar la gesti3n institucional en el MIDAGRI.																						
AEI.05.01 - Instrumentos de gesti3n implementados en el 3mbito del MIDAGRI																						
AOI00129601717	GESTION PARA LA IMPLEMENTACION, SEGUIMIENTO Y SUPERVISION DE LAS ACTIVIDADES E INVERSIONES EN SU AMBITO DE INTERVENCION	100101 - HUANUCO	INFORME	Muy Alta	PERIODO MULTIANUAL	META	1	2	3	4	PROGRAMACION MENSUAL										TOTAL ANUAL	
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
					2026 COSTEO.S/	141,454.42	141,454.42	141,454.42	141,454.42	141,454.42	141,454.42	141,454.42	141,454.42	141,454.42	141,454.42	141,454.42	141,454.42	141,454.42	141,454.42	141,454.42	1,697,453.04	
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
					2027 COSTEO.S/	141,454.42	141,454.42	141,454.42	141,454.42	141,454.42	141,454.42	141,454.42	141,454.42	141,454.42	141,454.42	141,454.42	141,454.42	141,454.42	141,454.42	141,454.42	1,697,453.04	
CENTRO DE COSTO: 01.40 - UZ JUNIN																						
OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																						
AEI.01.06 - Reforestaci3n con fines productivos y de protecci3n implementada en beneficio de los productores agrarios.																						
AOI00129600872	INSTALACION DE PLANTACIONES FORESTALES APATA IAEI 010601	120403 - APATA	HECTAREA	Muy Alta	PERIODO MULTIANUAL	META	1	2	3	4	PROGRAMACION MENSUAL										TOTAL ANUAL	
					FISICO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	35	
					2026 COSTEO.S/	0	42,140.00	0	0	0	0	108,360.00	0	0	0	0	0	0	0	0	150,500.00	
					FISICO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	40	
					2027 COSTEO.S/	0	48,160.00	0	0	0	0	123,840.00	0	0	0	0	0	0	0	0	172,000.00	
AOI00129600876																						
AOI00129600876	INSTALACION DE PLANTACIONES MASMA CHICCHE IAEI 010601	120417 - MASMA CHICCHE	HECTAREA	Muy Alta	PERIODO MULTIANUAL	META	1	2	3	4	PROGRAMACION MENSUAL										TOTAL ANUAL	
					FISICO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	30	
					2026 COSTEO.S/	0	36,120.00	0	0	0	0	92,880.00	0	0	0	0	0	0	0	0	129,000.00	
					FISICO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	35	
					2027 COSTEO.S/	0	42,140.00	0	0	0	0	108,360.00	0	0	0	0	0	0	0	0	150,500.00	
AEI.01.08 - Fortalecimiento de capacidades en el uso y gesti3n de los recursos naturales de competencia del sector; implementado para los productores agrarios y profesionales de gobiernos regionales y gobiernos l																						
AOI00129600879	CAPACITACION Y SENSIBILIZACION EN MANEJO DE PLANTACIONES FORESTALES HUASAHUASI IAEI 010804	120704 - HUASAHUASI	PRODUCTOR CAPACITADO	Muy Alta	PERIODO MULTIANUAL	META	1	2	3	4	PROGRAMACION MENSUAL										TOTAL ANUAL	
					FISICO	0	0	0	0	0	0	0	0	0	30	0	30	0	0	0	60	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	23,000.00	0	23,000.00	0	0	0	46,000.00		
					FISICO	0	0	0	0	0	0	0	0	30	0	30	0	0	0	60		
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	23,000.00	0	23,000.00	0	0	0	46,000.00		
OEI.02 - Reducir la vulnerabilidad ante los peligros asociados a fen3menos naturales y antr3picos; cambio clim3tico; seguridad y defensa nacional en el sector agrario.																						
AEI.02.02 - Medidas de prevenci3n y reducci3n del riesgo de desastres; implementados en zonas agrarias																						
AOI00129603889	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN RAMON IAEI020203	120305 - SAN RAMON	PRODUCTOR CAPACITADO	Muy Alta	PERIODO MULTIANUAL	META	1	2	3	4	PROGRAMACION MENSUAL										TOTAL ANUAL	
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	0	0	50		
					2026 COSTEO.S/	0	0	0	0	0	2,896.00	0	0	0	0	0	0	0	0	2,896.00		
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	0	0	50		
					2027 COSTEO.S/	0	0	0	0	0	2,896.00	0	0	0	0	0	0	0	0	2,896.00		
AOI00129603909																						
AOI00129603909	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS VITOC IAEI020203	120306 - VITOC	PRODUCTOR CAPACITADO	Muy Alta	PERIODO MULTIANUAL	META	1	2	3	4	PROGRAMACION MENSUAL										TOTAL ANUAL	
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	0	0	50		
					2026 COSTEO.S/	0	0	0	0	0	2,896.00	0	0	0	0	0	0	0	0	2,896.00		
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	0	0	50		
					2027 COSTEO.S/	0	0	0	0	0	2,896.00	0	0	0	0	0	0	0	0	2,896.00		
AOI00129603909																						
AOI00129603909	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS VITOC IAEI020203	120306 - VITOC	PRODUCTOR CAPACITADO	Muy Alta	PERIODO MULTIANUAL	META	1	2	3	4	PROGRAMACION MENSUAL										TOTAL ANUAL	
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	0	0	50		
					2026 COSTEO.S/	0	0	0	0	0	2,896.00	0	0	0	0	0	0	0	0	2,896.00		
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	0	0	50		
					2027 COSTEO.S/	0	0	0	0	0	2,896.00	0	0	0	0	0	0	0	0	2,896.00		

AOI00129603913	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS AHUAC IAEI020203	120902 - AHUAC	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	0	0	75
					2026 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
					FISICO	0	0	0	0	75	0	0	0	0	0	0	75	
					2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00	
AOI00129603926	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHONGOS BAJO IAEI020203	120903 - CHONGOS BAJO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2026 COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	1,448.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	25		
					2027 COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	1,448.00	
AOI00129604604	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN JUAN DE ISCOS IAEI020203	120906 - SAN JUAN DE ISCOS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	0	75	
					2026 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00	
					FISICO	0	0	0	0	75	0	0	0	0	0	75		
					2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00	
AOI00129604605	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN JUAN DE JARPA IAEI020203	120907 - SAN JUAN DE JARPA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	0	75	
					2026 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00	
					FISICO	0	0	0	0	75	0	0	0	0	0	75		
					2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00	
AOI00129604606	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS YANACANCHA IAEI020203	120909 - YANACANCHA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	215	0	0	0	0	0	0	215	
					2026 COSTEO.S/	0	0	0	0	0	80,568.00	0	0	0	0	0	80,568.00	
					FISICO	0	0	0	0	215	0	0	0	0	0	215		
					2027 COSTEO.S/	0	0	0	0	0	80,568.00	0	0	0	0	0	80,568.00	
AOI00129604607	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ACO IAEI020203	120202 - ACO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	215	0	0	0	0	0	0	215	
					2026 COSTEO.S/	0	0	0	0	0	80,568.00	0	0	0	0	0	80,568.00	
					FISICO	0	0	0	0	215	0	0	0	0	0	215		
					2027 COSTEO.S/	0	0	0	0	0	80,568.00	0	0	0	0	0	80,568.00	
AOI00129604608	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ANDAMARCA IAEI020203	120203 - ANDAMARCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
					2026 COSTEO.S/	0	0	0	0	0	49,392.00	0	0	0	0	0	49,392.00	
					FISICO	0	0	0	0	150	0	0	0	0	0	150		
					2027 COSTEO.S/	0	0	0	0	0	49,392.00	0	0	0	0	0	49,392.00	
AOI00129604609	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS COMAS IAEI020203	120206 - COMAS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	695	0	0	0	0	0	0	695	
					2026 COSTEO.S/	0	0	0	0	0	266,272.00	0	0	0	0	0	266,272.00	
					FISICO	0	0	0	0	695	0	0	0	0	0	695		
					2027 COSTEO.S/	0	0	0	0	0	266,272.00	0	0	0	0	0	266,272.00	
AOI00129604610	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MATAHUASI IAEI020203	120210 - MATAHUASI	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
					2026 COSTEO.S/	0	0	0	0	0	9,584.00	0	0	0	0	0	9,584.00	
					FISICO	0	0	0	0	150	0	0	0	0	0	150		
					2027 COSTEO.S/	0	0	0	0	0	9,584.00	0	0	0	0	0	9,584.00	
AOI00129604611	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN JOSE DE QUERO IAEI020203	120214 - SAN JOSE DE QUERO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	505	0	0	0	0	0	0	505	
					2026 COSTEO.S/	0	0	0	0	0	250,844.00	0	0	0	0	0	250,844.00	
					FISICO	0	0	0	0	505	0	0	0	0	0	505		
					2027 COSTEO.S/	0	0	0	0	0	250,844.00	0	0	0	0	0	250,844.00	
AOI00129604612	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHACAPAMPA IAEI020203	120105 - CHACAPAMPA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	0	75	
					2026 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00	
					FISICO	0	0	0	0	75	0	0	0	0	0	75		
					2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00	
AOI00129604613	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHICCHE IAEI020203	120106 - CHICCHE	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	0	75	
					2026 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00	
					FISICO	0	0	0	0	75	0	0	0	0	0	75		
					2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00	
					FISICO	0	0	0	0	175	0	0	0	0	0	0	175	

AOI00129604614	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHONGOS ALTO IAEI020203	120108 - CHONGOS ALTO	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	70,568.00	0	0	0	0	0	70,568.00
					FISICO	0	0	0	0	175	0	0	0	0	0	175	
					2027 COSTEO.S/	0	0	0	0	0	70,568.00	0	0	0	0	0	70,568.00
					FISICO	0	0	0	0	175	0	0	0	0	0	175	
2028 COSTEO.S/	0	0	0	0	0	70,568.00	0	0	0	0	0	70,568.00					
AOI00129604615	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS COLCA IAEI020203	120112 - COLCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	75	
					2026 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
					FISICO	0	0	0	0	75	0	0	0	0	0	75	
					2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
FISICO	0	0	0	0	75	0	0	0	0	0	75						
2028 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00					
AOI00129604616	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CULLHUAS IAEI020203	120113 - CULLHUAS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	25	
					2026 COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	1,448.00
					FISICO	0	0	0	0	25	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	1,448.00
FISICO	0	0	0	0	25	0	0	0	0	0	25						
2028 COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	1,448.00					
AOI00129604617	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS EL TAMBO IAEI020203	120114 - EL TAMBO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	215	0	0	0	0	0	215	
					2026 COSTEO.S/	0	0	0	0	0	79,248.00	0	0	0	0	0	79,248.00
					FISICO	0	0	0	0	215	0	0	0	0	0	215	
					2027 COSTEO.S/	0	0	0	0	0	79,248.00	0	0	0	0	0	79,248.00
FISICO	0	0	0	0	215	0	0	0	0	0	215						
2028 COSTEO.S/	0	0	0	0	0	79,248.00	0	0	0	0	0	79,248.00					
AOI00129604618	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUANCAYO IAEI020203	120101 - HUANCAYO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	215	0	0	0	0	0	215	
					2026 COSTEO.S/	0	0	0	0	0	80,568.00	0	0	0	0	0	80,568.00
					FISICO	0	0	0	0	215	0	0	0	0	0	215	
					2027 COSTEO.S/	0	0	0	0	0	80,568.00	0	0	0	0	0	80,568.00
FISICO	0	0	0	0	215	0	215	0	0	0	215						
2028 COSTEO.S/	0	0	0	0	0	80,568.00	0	0	0	0	0	80,568.00					
AOI00129604619	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUASICHANCHA IAEI020203	120120 - HUASICHANCHA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	75	
					2026 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
					FISICO	0	0	0	0	75	0	0	0	0	0	75	
					2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
FISICO	0	0	0	0	75	0	0	0	0	0	75						
2028 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00					
AOI00129604620	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUAYUCACHI IAEI020203	120121 - HUAYUCACHI	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	100	
					2026 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
					FISICO	0	0	0	0	100	0	0	0	0	0	100	
					2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
FISICO	0	0	0	0	100	0	100	0	0	0	100						
2028 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00					
AOI00129604621	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS INGENIO IAEI020203	120122 - INGENIO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	201	0	0	0	0	0	201	
					2026 COSTEO.S/	0	0	0	0	0	30,568.00	0	0	0	0	0	30,568.00
					FISICO	0	0	0	0	201	0	0	0	0	0	201	
					2027 COSTEO.S/	0	0	0	0	0	30,568.00	0	0	0	0	0	30,568.00
FISICO	0	0	0	0	201	0	201	0	0	0	201						
2028 COSTEO.S/	0	0	0	0	0	30,568.00	0	0	0	0	0	30,568.00					
AOI00129604622	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PARIAHUANCA IAEI020203	120124 - PARIAHUANCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	75	
					2026 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
					FISICO	0	0	0	0	75	0	0	0	0	0	75	
					2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
FISICO	0	0	0	0	75	0	0	0	0	0	75						
2028 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00					
AOI00129604623	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PUCARA IAEI020203	120126 - PUCARA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	176	0	0	0	0	0	176	
					2026 COSTEO.S/	0	0	0	0	0	30,568.00	0	0	0	0	0	30,568.00
					FISICO	0	0	0	0	176	0	0	0	0	0	176	
					2027 COSTEO.S/	0	0	0	0	0	30,568.00	0	0	0	0	0	30,568.00
FISICO	0	0	0	0	176	0	176	0	0	0	176						
2028 COSTEO.S/	0	0	0	0	0	30,568.00	0	0	0	0	0	30,568.00					
AOI00129604624	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS QUICHUAY IAEI020203	120127 - QUICHUAY	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	75	
					2026 COSTEO.S/	0	0	0	0	0	2,748.00	0	0	0	0	0	2,748.00
					FISICO	0	0	0	0	75	0	0	0	0	0	75	
					2027 COSTEO.S/	0	0	0	0	0	2,748.00	0	0	0	0	0	2,748.00
FISICO	0	0	0	0	75	0	0	0	0	0	75						
2028 COSTEO.S/	0	0	0	0	0	2,748.00	0	0	0	0	0	2,748.00					
AOI00129604625	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS QUILCAS IAEI020203	120128 - QUILCAS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	226	0	0	0	0	0	226	
					2026 COSTEO.S/	0	0	0	0	0	70,248.00	0	0	0	0	0	70,248.00
					FISICO	0	0	0	0	226	0	0	0	0	0	226	
					2027 COSTEO.S/	0	0	0	0	0	70,248.00	0	0	0	0	0	70,248.00
FISICO	0	0	0	0	226	0	226	0	0	0	226						
2028 COSTEO.S/	0	0	0	0	0	70,248.00	0	0	0	0	0	70,248.00					
					FISICO	0	0	0	0	176	0	0	0	0	0	176	
					2026 COSTEO.S/	0	0	0	0	0	48,448.00	0	0	0	0	0	48,448.00
					FISICO	0	0	0	0	176	0	0	0	0	176		

AOI00129604626	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN AGUSTIN IAEI020203	120129 - SAN AGUSTIN	PRODUCTOR CAPACITADO	Muy Alta	2027 COSTEO.S/ FISICO	0	0	0	0	0	0	48,448.00	0	0	0	0	0	48,448.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	176	0	0	0	0	0	176	
AOI00129604627	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SANTO DOMINGO DE ACOBAMBA IAEI020203	120135 - STO. DOMINGO DE ACOBAMBA	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	0	75	0	0	0	0	0	0	75
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	75	0	0	0	0	0	75	
					FISCO	0	0	0	0	0	0	4,068.00	0	0	0	0	4,068.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	75	0	0	0	0	0	75	
AOI00129604628	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAPALLANGA IAEI020203	120133 - SAPALLANGA	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	0	215	0	0	0	0	0	215	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	80,568.00	0	0	0	0	0	80,568.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	215	0	0	0	0	0	215	
					FISCO	0	0	0	0	0	0	80,568.00	0	0	0	0	80,568.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	215	0	0	0	0	0	215	
AOI00129604629	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ACOLLA IAEI020203	120402 - ACOLLA	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	0	100	0	0	0	0	0	100	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	5,496.00	0	0	0	0	0	5,496.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	100	0	0	0	0	0	100	
					FISCO	0	0	0	0	0	0	5,496.00	0	0	0	0	5,496.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	100	0	0	0	0	0	100	
AOI00129604630	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS APATA IAEI020203	120403 - APATA	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	0	315	0	0	0	0	0	315	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	143,496.00	0	0	0	0	0	143,496.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	315	0	0	0	0	0	315	
					FISCO	0	0	0	0	0	0	143,496.00	0	0	0	0	143,496.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	315	0	0	0	0	0	315	
AOI00129604631	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS JANJAILLO IAEI020203	120411 - JANJAILLO	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	0	100	0	0	0	0	0	100	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	43,896.00	0	0	0	0	0	43,896.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	100	0	0	0	0	0	100	
					FISCO	0	0	0	0	0	0	43,896.00	0	0	0	0	43,896.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	100	0	0	0	0	0	100	
AOI00129604632	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MASMA CHICCHE IAEI020203	120417 - MASMA CHICCHE	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	0	215	0	0	0	0	0	215	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	138,000.00	0	0	0	0	0	138,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	215	0	0	0	0	0	215	
					FISCO	0	0	0	0	0	0	138,000.00	0	0	0	0	138,000.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	215	0	0	0	0	0	215	
AOI00129604633	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MOLINOS IAEI020203	120418 - MOLINOS	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	0	50	0	0	0	0	0	50	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	10,000.00	0	0	0	0	0	10,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	50	0	0	0	0	0	50	
					FISCO	0	0	0	0	0	0	10,000.00	0	0	0	0	10,000.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	50	0	0	0	0	0	50	
AOI00129604634	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PACA IAEI020203	120422 - PACA	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	0	150	0	0	0	0	0	150	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	46,240.00	0	0	0	0	0	46,240.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	150	0	0	0	0	0	150	
					FISCO	0	0	0	0	0	0	46,240.00	0	0	0	0	46,240.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	150	0	0	0	0	0	150	
AOI00129604635	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PACCHA IAEI020203	120423 - PACCHA	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	0	75	0	0	0	0	0	75	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	4,196.00	0	0	0	0	0	4,196.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	75	0	0	0	0	0	75	
					FISCO	0	0	0	0	0	0	4,196.00	0	0	0	0	4,196.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	75	0	0	0	0	0	75	
AOI00129604636	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS POMACANCHA IAEI020203	120426 - POMACANCHA	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	0	300	0	0	0	0	0	300	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	677,944.00	0	0	0	0	0	677,944.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	300	0	0	0	0	0	300	
					FISCO	0	0	0	0	0	0	677,944.00	0	0	0	0	677,944.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	300	0	0	0	0	0	300	
AOI00129604637	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS RICRAN IAEI020203	120427 - RICRAN	PRODUCTOR CAPACITADO	Muy Alta	FISCO	0	0	0	0	0	305	0	0	0	0	0	305	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	189,000.00	0	0	0	0	0	189,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	305	0	0	0	0	0	305	
					FISCO	0	0	0	0	0	0	189,000.00	0	0	0	0	189,000.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	305	0	0	0	0	0	305	
	CAPACITACION EN TECNICAS AGRICOLAS Y		PRODUCTOR		FISCO	0	0	0	0	0	480	0	0	0	0	0	480	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	238,264.00	0	0	0	0	0	238,264.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	480	0	0	0	0	0	480	
					FISCO	0	0	0	0	0	0	238,264.00	0	0	0	0	238,264.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	480	0	0	0	0	0	480	

AOI00129604638	PECUARIAS SINCOS IAEI020203	120431 - SINCOS	CAPACITADO	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	238,264.00	0	0	0	0	0	0	238,264.00
AOI00129604639	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS YAULI IAEI020203	120433 - YAULI	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	150	0	0	0	0	0	0	150	
					2026	COSTEO.S/	0	0	0	0	0	116,844.00	0	0	0	0	0	116,844.00	
						FISCO	0	0	0	0	150	0	0	0	0	0	150		
					2027	COSTEO.S/	0	0	0	0	0	116,844.00	0	0	0	0	0	116,844.00	
						FISCO	0	0	0	0	150	0	0	0	0	0	150		
2028	COSTEO.S/	0	0	0	0	0	116,844.00	0	0	0	0	0	116,844.00						
AOI00129604640	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CARHUAMAYO IAEI020203	120502 - CARHUAMAYO	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	285	0	0	0	0	0	0	285	
					2026	COSTEO.S/	0	0	0	0	0	541,568.00	0	0	0	0	0	541,568.00	
						FISCO	0	0	0	0	285	0	0	0	0	0	285		
					2027	COSTEO.S/	0	0	0	0	0	541,568.00	0	0	0	0	0	541,568.00	
						FISCO	0	0	0	0	285	0	0	0	0	0	285		
2028	COSTEO.S/	0	0	0	0	0	541,568.00	0	0	0	0	0	541,568.00						
AOI00129604641	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS JUNIN IAEI020203	120501 - JUNIN	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	1,265.00	0	0	0	0	0	0	1,265.00	
					2026	COSTEO.S/	0	0	0	0	0	860,368.00	0	0	0	0	0	860,368.00	
						FISCO	0	0	0	0	1,265.00	0	0	0	0	0	1,265.00		
					2027	COSTEO.S/	0	0	0	0	0	860,368.00	0	0	0	0	0	860,368.00	
						FISCO	0	0	0	0	1,265.00	0	0	0	0	0	1,265.00		
2028	COSTEO.S/	0	0	0	0	0	860,368.00	0	0	0	0	0	860,368.00						
AOI00129604642	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ONDORES IAEI020203	120503 - ONDORES	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	285	0	0	0	0	0	0	285	
					2026	COSTEO.S/	0	0	0	0	0	541,568.00	0	0	0	0	0	541,568.00	
						FISCO	0	0	0	0	285	0	0	0	0	0	285		
					2027	COSTEO.S/	0	0	0	0	0	541,568.00	0	0	0	0	0	541,568.00	
						FISCO	0	0	0	0	285	0	0	0	0	0	285		
2028	COSTEO.S/	0	0	0	0	0	541,568.00	0	0	0	0	0	541,568.00						
AOI00129604643	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ULCUMAYO IAEI020203	120504 - ULCUMAYO	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	285	0	0	0	0	0	0	285	
					2026	COSTEO.S/	0	0	0	0	0	541,568.00	0	0	0	0	0	541,568.00	
						FISCO	0	0	0	0	285	0	0	0	0	0	285		
					2027	COSTEO.S/	0	0	0	0	0	541,568.00	0	0	0	0	0	541,568.00	
						FISCO	0	0	0	0	285	0	0	0	0	0	285		
2028	COSTEO.S/	0	0	0	0	0	541,568.00	0	0	0	0	0	541,568.00						
AOI00129604644	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUARICOLCA IAEI020203	120703 - HUARICOLCA	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	235	0	0	0	0	0	0	235	
					2026	COSTEO.S/	0	0	0	0	0	434,068.00	0	0	0	0	0	434,068.00	
						FISCO	0	0	0	0	235	0	0	0	0	0	235		
					2027	COSTEO.S/	0	0	0	0	0	434,068.00	0	0	0	0	0	434,068.00	
						FISCO	0	0	0	0	235	0	0	0	0	0	235		
2028	COSTEO.S/	0	0	0	0	0	434,068.00	0	0	0	0	0	434,068.00						
AOI00129604645	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUASAHUASI IAEI020203	120704 - HUASAHUASI	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	1,240.00	0	0	0	0	0	0	1,240.00	
					2026	COSTEO.S/	0	0	0	0	0	781,568.00	0	0	0	0	0	781,568.00	
						FISCO	0	0	0	0	1,240.00	0	0	0	0	0	1,240.00		
					2027	COSTEO.S/	0	0	0	0	0	781,568.00	0	0	0	0	0	781,568.00	
						FISCO	0	0	0	0	1,240.00	0	0	0	0	0	1,240.00		
2028	COSTEO.S/	0	0	0	0	0	781,568.00	0	0	0	0	0	781,568.00						
AOI00129604646	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LA UNION IAEI020203	120705 - LA UNION	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	865	0	0	0	0	0	0	865	
					2026	COSTEO.S/	0	0	0	0	0	640,000.00	0	0	0	0	0	640,000.00	
						FISCO	0	0	0	0	865	0	0	0	0	0	865		
					2027	COSTEO.S/	0	0	0	0	0	640,000.00	0	0	0	0	0	640,000.00	
						FISCO	0	0	0	0	865	0	0	0	0	0	865		
2028	COSTEO.S/	0	0	0	0	0	640,000.00	0	0	0	0	0	640,000.00						
AOI00129604647	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PALCA IAEI020203	120706 - PALCA	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	465	0	0	0	0	0	0	465	
					2026	COSTEO.S/	0	0	0	0	0	327,500.00	0	0	0	0	0	327,500.00	
						FISCO	0	0	0	0	465	0	0	0	0	0	465		
					2027	COSTEO.S/	0	0	0	0	0	327,500.00	0	0	0	0	0	327,500.00	
						FISCO	0	0	0	0	465	0	0	0	0	0	465		
2028	COSTEO.S/	0	0	0	0	0	327,500.00	0	0	0	0	0	327,500.00						
AOI00129604648	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PALCAMAYO IAEI020203	120707 - PALCAMAYO	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	125	0	0	0	0	0	0	125	
					2026	COSTEO.S/	0	0	0	0	0	209,068.00	0	0	0	0	0	209,068.00	
						FISCO	0	0	0	0	125	0	0	0	0	0	125		
					2027	COSTEO.S/	0	0	0	0	0	209,068.00	0	0	0	0	0	209,068.00	
						FISCO	0	0	0	0	125	0	0	0	0	0	125		
2028	COSTEO.S/	0	0	0	0	0	209,068.00	0	0	0	0	0	209,068.00						
AOI00129604649	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN PEDRO DE CAJAS IAEI020203	120708 - SAN PEDRO DE CAJAS	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	690	0	0	0	0	0	0	690	
					2026	COSTEO.S/	0	0	0	0	0	439,068.00	0	0	0	0	0	439,068.00	
						FISCO	0	0	0	0	690	0	0	0	0	0	690		
					2027	COSTEO.S/	0	0	0	0	0	439,068.00	0	0	0	0	0	439,068.00	
						FISCO	0	0	0	0	690	0	0	0	0	0	690		
2028	COSTEO.S/	0	0	0	0	0	439,068.00	0	0	0	0	0	439,068.00						
AOI00129604650	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS TAPO IAEI020203	120709 - TAPO	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	990	0	0	0	0	0	0	990	
					2026	COSTEO.S/	0	0	0	0	0	742,500.00	0	0	0	0	0	742,500.00	
						FISCO	0	0	0	0	990	0	0	0	0	0	990		
					2027	COSTEO.S/	0	0	0	0	0	742,500.00	0	0	0	0	0	742,500.00	
						FISCO	0	0	0	0	990	0	0	0	0	0	990		
2028	COSTEO.S/	0	0	0	0	0	742,500.00	0	0	0	0	0	742,500.00						

AOI00129604651	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS TARMA IAEI020203	120701 - TARMA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	1,490.00	0	0	0	0	0	0	1,490.00
					2026 COSTEO.S/	0	0	0	0	0	1,064,068.00	0	0	0	0	0	1,064,068.00
					FISICO	0	0	0	0	1,490.00	0	0	0	0	0	0	1,490.00
					2027 COSTEO.S/	0	0	0	0	0	1,064,068.00	0	0	0	0	0	1,064,068.00
					FISICO	0	0	0	0	1,490.00	0	0	0	0	0	0	1,490.00
					2028 COSTEO.S/	0	0	0	0	0	1,064,068.00	0	0	0	0	0	1,064,068.00
AOI00129604652	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHACAPALPA IAEI020203	120802 - CHACAPALPA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	790	0	0	0	0	0	0	790
					2026 COSTEO.S/	0	0	0	0	0	536,568.00	0	0	0	0	0	536,568.00
					FISICO	0	0	0	0	790	0	0	0	0	0	0	790
					2027 COSTEO.S/	0	0	0	0	0	536,568.00	0	0	0	0	0	536,568.00
					FISICO	0	0	0	0	790	0	0	0	0	0	0	790
					2028 COSTEO.S/	0	0	0	0	0	536,568.00	0	0	0	0	0	536,568.00
AOI00129604653	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LA OROYA IAEI020203	120801 - LA OROYA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	0	20,000.00	0	0	0	0	0	20,000.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	0	20,000.00	0	0	0	0	0	20,000.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60
					2028 COSTEO.S/	0	0	0	0	0	20,000.00	0	0	0	0	0	20,000.00
AOI00129604654	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MOROCOCHA IAEI020203	120805 - MOROCOCHA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	815	0	0	0	0	0	0	815
					2026 COSTEO.S/	0	0	0	0	0	630,000.00	0	0	0	0	0	630,000.00
					FISICO	0	0	0	0	815	0	0	0	0	0	0	815
					2027 COSTEO.S/	0	0	0	0	0	630,000.00	0	0	0	0	0	630,000.00
					FISICO	0	0	0	0	815	0	0	0	0	0	0	815
					2028 COSTEO.S/	0	0	0	0	0	630,000.00	0	0	0	0	0	630,000.00
AOI00129604655	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PACCHA IAEI020203 A	120806 - PACCHA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	175	0	0	0	0	0	0	175
					2026 COSTEO.S/	0	0	0	0	0	414,068.00	0	0	0	0	0	414,068.00
					FISICO	0	0	0	0	175	0	0	0	0	0	0	175
					2027 COSTEO.S/	0	0	0	0	0	414,068.00	0	0	0	0	0	414,068.00
					FISICO	0	0	0	0	175	0	0	0	0	0	0	175
					2028 COSTEO.S/	0	0	0	0	0	414,068.00	0	0	0	0	0	414,068.00
AOI00129604656	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SANTA BARBARA DE CARHUACAYAN IAEI020203	120807 - SANTA BARBARA DE CARHUACAYAN	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	0	75
					2026 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
					FISICO	0	0	0	0	75	0	0	0	0	0	0	75
					2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
					FISICO	0	0	0	0	75	0	0	0	0	0	0	75
					2028 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
AOI00129604657	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SANTA ROSA DE SACCO IAEI020203	120808 - SANTA ROSA DE SACCO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	185	0	0	0	0	0	0	185
					2026 COSTEO.S/	0	0	0	0	0	424,068.00	0	0	0	0	0	424,068.00
					FISICO	0	0	0	0	185	0	0	0	0	0	0	185
					2027 COSTEO.S/	0	0	0	0	0	424,068.00	0	0	0	0	0	424,068.00
					FISICO	0	0	0	0	185	0	0	0	0	0	0	185
					2028 COSTEO.S/	0	0	0	0	0	424,068.00	0	0	0	0	0	424,068.00
AOI00129604658	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS AHUAC IAEI020203	120902 - AHUAC	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
AOI00129604659	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN JUAN DE ISCOS IAEI020203	120906 - SAN JUAN DE ISCOS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
AOI00129604660	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN JUAN DE JARPA IAEI020203	120907 - SAN JUAN DE JARPA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
AOI00129604661	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS YANACANCHA IAEI020203	120909 - YANACANCHA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
AOI00129604662	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ACO IAEI020203	120202 - ACO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00

AOI00129604663	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ANDAMARCA IAEI020203	120203 - ANDAMARCA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	15
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129604664	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHAMBARA IAEI020203	120204 - CHAMBARA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
AOI00129604665	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS COMAS IAEI020203	120206 - COMAS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129604666	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HEROINAS TOLEDO IAEI020203	120207 - HEROINAS TOLEDO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
AOI00129604667	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS MATAHUASI IAEI020203	120210 - MATAHUASI	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
AOI00129604668	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHACAPAMPA IAEI020203	120105 - CHACAPAMPA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
AOI00129604669	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHICCHE IAEI020203	120106 - CHICCHE	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
AOI00129604670	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHONGOS ALTO IAEI020203	120108 - CHONGOS ALTO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
AOI00129604671	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS COLCA IAEI020203	120112 - COLCA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
AOI00129604672	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUANCAYO IAEI020203	120101 - HUANCAYO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
AOI00129604673	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUASICANCHA IAEI020203	120120 - HUASICANCHA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
AOI00129604674	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS INGENIO IAEI020203	120122 - INGENIO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
	IMPLEMENTACION DE MODULOS PARA				FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2026 COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	67,500.00	
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	

AOI00129604675	PROTECCION DE CULTIVOS PARIAHUANCA IAEI020203	120124 - PARIAHUANCA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2028 COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	67,500.00
AOI00129604676	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PUCARA IAEI020203	120126 - PUCARA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
AOI00129604677	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAPALLANGA IAEI020203	120133 - SAPALLANGA	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129604678	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ACOLLA IAEI020203	120402 - ACOLLA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
AOI00129604679	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS APATA IAEI020203	120403 - APATA	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129604680	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS JANJAILLO IAEI020203	120411 - JANJAILLO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
AOI00129604681	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS MASMA CHICCHE IAEI020203	120417 - MASMA CHICCHE	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129604682	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS MOLINOS IAEI020203	120418 - MOLINOS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129604683	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PACA IAEI020203	120422 - PACA	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
AOI00129604684	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PACCHA IAEI020203	120423 - PACCHA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
AOI00129604685	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PARCO IAEI020203	120425 - PARCO	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129604686	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS POMACANCHA IAEI020203	120426 - POMACANCHA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
AOI00129604687	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SINCOS IAEI020203	120431 - SINCOS	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00

AOI00129604688	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CARHUAMAYO IAEI020203	120502 - CARHUAMAYO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
AOI00129604689	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS JUNIN IAEI020203 POAAR	120501 - JUNIN	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
AOI00129604690	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ONDORES IAEI020203	120503 - ONDORES	INTERVENCION	Muy Alta	FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
					2026 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	22,500.00	
					FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
					2027 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	22,500.00	
AOI00129604691	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ULCUMAYO IAEI020203	120504 - ULCUMAYO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	4	0	0	0	0	0	0	4	
					2026 COSTEO.S/	0	0	0	0	0	18,000.00	0	0	0	0	0	18,000.00	
					FISICO	0	0	0	0	4	0	0	0	0	0	0	4	
					2027 COSTEO.S/	0	0	0	0	0	18,000.00	0	0	0	0	0	18,000.00	
AOI00129604692	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PAMPA HERMOSA IAEI020203	120605 - PAMPA HERMOSA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
					2026 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	22,500.00	
					FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
					2027 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	22,500.00	
AOI00129604693	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUARICOLCA IAEI020203	120703 - HUARICOLCA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	2	0	0	0	0	0	0	2	
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	2	0	0	0	0	0	0	2	
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
AOI00129604694	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUASAHUASI IAEI020203	120704 - HUASAHUASI	INTERVENCION	Muy Alta	FISICO	0	0	0	0	2	0	0	0	0	0	0	2	
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	2	0	0	0	0	0	0	2	
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
AOI00129604695	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PALCAMAYO IAEI020203	120707 - PALCAMAYO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	3	0	0	0	0	0	0	3	
					2026 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00	
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3	
					2027 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00	
AOI00129604696	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN PEDRO DE CAJAS IAEI020203	120708 - SAN PEDRO DE CAJAS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
					2026 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	22,500.00	
					FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
					2027 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	22,500.00	
AOI00129604697	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS TARMA IAEI020203 POAAR	120701 - TARMA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	2	0	0	0	0	0	0	2	
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	2	0	0	0	0	0	0	2	
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
AOI00129604698	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHACAPALPA IAEI020203	120802 - CHACAPALPA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	3	0	0	0	0	0	0	3	
					2026 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00	
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3	
					2027 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00	
AOI00129604699	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PACCHA IAEI020203 B	120806 - PACCHA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	2	0	0	0	0	0	0	2	
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	2	0	0	0	0	0	0	2	
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	1	0	0	0	0	0	0	1	

AOI00129604700	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SANTA BARBARA DE CARHUACAYAN IAEI020203	120807 - SANTA BARBARA DE CARHUACAYAN	INTERVENCION	Muy Alta	FISCO	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
					2026 COSTEO.S/	0	0	0	0	1	0	0	0	0	0	0	0	1
					2027 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
					FISCO	0	0	0	0	1	0	0	0	0	0	0	0	1
AOI00129604701	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SANTA ROSA DE SACCO IAEI020203	120808 - SANTA ROSA DE SACCO	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
					FISCO	0	0	0	0	1	0	0	0	0	0	0	0	1
					2026 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
					FISCO	0	0	0	0	1	0	0	0	0	0	0	0	1
AOI00129604702	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO AHUAC IAEI020203 T	120902 - AHUAC	COBERTIZO	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
					FISCO	0	0	0	0	1	0	0	0	0	0	0	0	1
					2028 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
					FISCO	0	0	0	0	1	0	0	0	0	0	0	0	1
AOI00129604703	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUACHAC IAEI020203 T	120904 - HUACHAC	COBERTIZO	Muy Alta	2026 COSTEO.S/	0	0	0	0	10	0	0	0	0	0	0	0	10
					FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					2027 COSTEO.S/	0	0	0	0	10	0	0	0	0	0	0	0	10
					FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
AOI00129604704	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN JUAN DE ISCOS IAEI020203 T	120906 - SAN JUAN DE ISCOS	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	10	0	0	0	0	0	0	0	10
					FISCO	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					2026 COSTEO.S/	0	0	0	0	20	0	0	0	0	0	0	0	20
					FISCO	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
AOI00129604705	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN JUAN DE JARPA IAEI020203 T	120907 - SAN JUAN DE JARPA	COBERTIZO	Muy Alta	2027 COSTEO.S/	0	0	0	0	20	0	0	0	0	0	0	0	20
					FISCO	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					2028 COSTEO.S/	0	0	0	0	20	0	0	0	0	0	0	0	20
					FISCO	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
AOI00129604706	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO TRES DE DICIEMBRE IAEI020203 T	120908 - TRES DE DICIEMBRE	COBERTIZO	Muy Alta	2026 COSTEO.S/	0	0	0	0	10	0	0	0	0	0	0	0	10
					FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					2027 COSTEO.S/	0	0	0	0	10	0	0	0	0	0	0	0	10
					FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
AOI00129604707	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO YANACANCHA IAEI020203 T	120909 - YANACANCHA	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	10	0	0	0	0	0	0	0	10
					FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					2026 COSTEO.S/	0	0	0	0	10	0	0	0	0	0	0	0	10
					FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
AOI00129604708	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ACO IAEI020203 T	120907 - SAN JUAN DE JARPA	COBERTIZO	Muy Alta	2027 COSTEO.S/	0	0	0	0	10	0	0	0	0	0	0	0	10
					FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					2028 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
AOI00129604709	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ANDAMARCA IAEI020203 POAAR T	120908 - TRES DE DICIEMBRE	COBERTIZO	Muy Alta	2026 COSTEO.S/	0	0	0	0	25	0	0	0	0	0	0	0	25
					FISCO	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
					2027 COSTEO.S/	0	0	0	0	25	0	0	0	0	0	0	0	25
					FISCO	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
AOI00129604710	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO COMAS IAEI020203 POAAR T	120909 - YANACANCHA	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	25	0	0	0	0	0	0	0	25
					FISCO	0	0	0	0	0	487,500.00	0	0	0	0	0	0	487,500.00
					2026 COSTEO.S/	0	0	0	0	30	0	0	0	0	0	0	0	30
					FISCO	0	0	0	0	0	585,000.00	0	0	0	0	0	0	585,000.00
AOI00129604711	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO MATAHUASI IAEI020203 POAAR T	120909 - YANACANCHA	COBERTIZO	Muy Alta	2027 COSTEO.S/	0	0	0	0	30	0	0	0	0	0	0	0	30
					FISCO	0	0	0	0	0	585,000.00	0	0	0	0	0	0	585,000.00
					2028 COSTEO.S/	0	0	0	0	30	0	0	0	0	0	0	0	30
					FISCO	0	0	0	0	0	585,000.00	0	0	0	0	0	0	585,000.00
AOI00129604712	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ACO IAEI020203 T	120202 - ACO	COBERTIZO	Muy Alta	2026 COSTEO.S/	0	0	0	0	40	0	0	0	0	0	0	0	40
					FISCO	0	0	0	0	0	780,000.00	0	0	0	0	0	0	780,000.00
					2027 COSTEO.S/	0	0	0	0	40	0	0	0	0	0	0	0	40
					FISCO	0	0	0	0	0	780,000.00	0	0	0	0	0	0	780,000.00
AOI00129604713	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO MATAHUASI IAEI020203 POAAR T	120206 - COMAS	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	40	0	0	0	0	0	0	0	40
					FISCO	0	0	0	0	0	780,000.00	0	0	0	0	0	0	780,000.00
					2026 COSTEO.S/	0	0	0	0	20	0	0	0	0	0	0	0	20
					FISCO	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
AOI00129604714	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO MATAHUASI IAEI020203 POAAR T	120210 - MATAHUASI	COBERTIZO	Muy Alta	2027 COSTEO.S/	0	0	0	0	20	0	0	0	0	0	0	0	20
					FISCO	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					2028 COSTEO.S/	0	0	0	0	20	0	0	0	0	0	0	0	20
					FISCO	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
AOI00129604715	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO MATAHUASI IAEI020203 POAAR T	120210 - MATAHUASI	COBERTIZO	Muy Alta	2026 COSTEO.S/	0	0	0	0	20	0	0	0	0	0	0	0	20
					FISCO	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					2027 COSTEO.S/	0	0	0	0	20	0	0	0	0	0	0	0	20
					FISCO	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00

AOI00129604712	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ORCOTUNA IAEI020203 T	120213 - ORCOTUNA	COBERTIZO	Muy Alta	2027	COSTEO.S/ FISICO	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	20	0	0	0	0	0	20
AOI00129604713	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN JOSE DE QUERO IAEI020203 POAAR T	120214 - SAN JOSE DE QUERO	COBERTIZO	Muy Alta	FISICO		0	0	0	0	20	0	0	0	0	0	0	20
					2026	COSTEO.S/ FISICO	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	20	0	0	0	0	0	20
					2027	COSTEO.S/ FISICO	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
					2028	COSTEO.S/ FISICO	0	0	0	0	0	20	0	0	0	0	0	20
AOI00129604714	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHACAPAMPA IAEI020203 T	120105 - CHACAPAMPA	COBERTIZO	Muy Alta	2028	COSTEO.S/ FISICO	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
					FISICO		0	0	0	0	30	0	0	0	0	0	0	30
					2026	COSTEO.S/ FISICO	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	30	0	0	0	0	0	30
					2027	COSTEO.S/ FISICO	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
AOI00129604715	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHICCHE IAEI020203 T	120106 - CHICCHE	COBERTIZO	Muy Alta	2028	COSTEO.S/ FISICO	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
					FISICO		0	0	0	0	25	0	0	0	0	0	0	25
					2026	COSTEO.S/ FISICO	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	25	0	0	0	0	0	25
					2027	COSTEO.S/ FISICO	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
AOI00129604716	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHONGOS ALTO IAEI020203 T	120108 - CHONGOS ALTO	COBERTIZO	Muy Alta	2028	COSTEO.S/ FISICO	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
					FISICO		0	0	0	0	25	0	0	0	0	0	0	25
					2026	COSTEO.S/ FISICO	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	25	0	0	0	0	0	25
					2027	COSTEO.S/ FISICO	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
AOI00129604717	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHUPURO IAEI020203 T	120111 - CHUPURO	COBERTIZO	Muy Alta	2028	COSTEO.S/ FISICO	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISICO		0	0	0	0	10	0	0	0	0	0	0	10
					2026	COSTEO.S/ FISICO	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	10	0	0	0	0	0	10
					2027	COSTEO.S/ FISICO	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
AOI00129604718	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO COLCA IAEI020203 POAAR T	120112 - COLCA	COBERTIZO	Muy Alta	2028	COSTEO.S/ FISICO	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISICO		0	0	0	0	15	0	0	0	0	0	0	15
					2026	COSTEO.S/ FISICO	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	15	0	0	0	0	0	15
					2027	COSTEO.S/ FISICO	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00
AOI00129604719	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CULLHUAS IAEI020203 POAAR T	120113 - CULLHUAS	COBERTIZO	Muy Alta	2028	COSTEO.S/ FISICO	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00
					FISICO		0	0	0	0	15	0	0	0	0	0	0	15
					2026	COSTEO.S/ FISICO	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	15	0	0	0	0	0	15
					2027	COSTEO.S/ FISICO	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00
AOI00129604720	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO EL TAMBO IAEI020203 T	120114 - EL TAMBO	COBERTIZO	Muy Alta	2028	COSTEO.S/ FISICO	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
					FISICO		0	0	0	0	20	0	0	0	0	0	0	20
					2026	COSTEO.S/ FISICO	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	20	0	0	0	0	0	20
					2027	COSTEO.S/ FISICO	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
AOI00129604721	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUANCAYO IAEI020203 T	120101 - HUANCAYO	COBERTIZO	Muy Alta	2028	COSTEO.S/ FISICO	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
					FISICO		0	0	0	0	30	0	0	0	0	0	0	30
					2026	COSTEO.S/ FISICO	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	30	0	0	0	0	0	30
					2027	COSTEO.S/ FISICO	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
AOI00129604722	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUASICANCHA IAEI020203 T	120120 - HUASICANCHA	COBERTIZO	Muy Alta	2028	COSTEO.S/ FISICO	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
					FISICO		0	0	0	0	25	0	0	0	0	0	0	25
					2026	COSTEO.S/ FISICO	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	25	0	0	0	0	0	25
					2027	COSTEO.S/ FISICO	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
AOI00129604723	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PARIAHUANCA IAEI020203 POAAR T	120124 - PARIAHUANCA	COBERTIZO	Muy Alta	2028	COSTEO.S/ FISICO	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
					FISICO		0	0	0	0	25	0	0	0	0	0	0	25
					2026	COSTEO.S/ FISICO	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	25	0	0	0	0	0	25
					2027	COSTEO.S/ FISICO	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00
IMPLEMENTACION DE MODULOS PARA					FISICO		0	0	0	0	20	0	0	0	0	0	0	20
					2026	COSTEO.S/ FISICO	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	20	0	0	0	0	0	20
					2027	COSTEO.S/ FISICO	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00

AOI00129604724	RESGUARDO DE GANADO PUCARA IAEI020203 T	120126 - PUCARA	COBERTIZO	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
AOI00129604725	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO QUILCAS IAEI020203 T	120128 - QUILCAS	COBERTIZO	Muy Alta		FISCO	0	0	0	0	5	0	0	0	0	0	0	5	
					2026	COSTEO.S/	0	0	0	0	0	97,500.00	0	0	0	0	0	97,500.00	
						FISCO	0	0	0	0	5	0	0	0	0	0	5		
					2027	COSTEO.S/	0	0	0	0	0	97,500.00	0	0	0	0	0	97,500.00	
						FISCO	0	0	0	0	5	0	0	0	0	0	5		
					2028	COSTEO.S/	0	0	0	0	0	97,500.00	0	0	0	0	0	97,500.00	
AOI00129604726	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SANTO DOMINGO DE ACOBAMBA IAEI020203 POAAR T	120135 - STO. DOMINGO DE ACOBAMBA	COBERTIZO	Muy Alta		FISCO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026	COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00	
						FISCO	0	0	0	0	30	0	0	0	0	0	30		
					2027	COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00	
						FISCO	0	0	0	0	30	0	0	0	0	0	30		
					2028	COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00	
AOI00129604727	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAPALLANGA IAEI020203 T	120133 - SAPALLANGA	COBERTIZO	Muy Alta		FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
					2026	COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
						FISCO	0	0	0	0	25	0	0	0	0	0	25		
					2027	COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
						FISCO	0	0	0	0	25	0	0	0	0	0	25		
					2028	COSTEO.S/	0	0	0	0	0	487,500.00	0	0	0	0	0	487,500.00	
AOI00129604728	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO APATA IAEI020203 POAAR T	120403 - APATA	COBERTIZO	Muy Alta		FISCO	0	0	0	0	40	0	0	0	0	0	0	40	
					2026	COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
						FISCO	0	0	0	0	40	0	0	0	0	0	40		
					2027	COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
						FISCO	0	0	0	0	40	0	0	0	0	0	40		
					2028	COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
AOI00129604729	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO MASMA CHICCHE IAEI020203 T	120417 - MASMA CHICCHE	COBERTIZO	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026	COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00	
						FISCO	0	0	0	0	10	0	0	0	0	0	10		
					2027	COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00	
						FISCO	0	0	0	0	10	0	0	0	0	0	10		
					2028	COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00	
AOI00129604730	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO POMACANCHI IAEI020203 T	120426 - POMACANCHI	COBERTIZO	Muy Alta		FISCO	0	0	0	0	40	0	0	0	0	0	0	40	
					2026	COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
						FISCO	0	0	0	0	40	0	0	0	0	0	40		
					2027	COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
						FISCO	0	0	0	0	40	0	0	0	0	0	40		
					2028	COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
AOI00129604731	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO RICRAN IAEI020203 POAAR T	120427 - RICRAN	COBERTIZO	Muy Alta		FISCO	0	0	0	0	0	50	0	0	0	0	0	50	
					2026	COSTEO.S/	0	0	0	0	0	975,000.00	0	0	0	0	0	975,000.00	
						FISCO	0	0	0	0	0	50	0	0	0	0	50		
					2027	COSTEO.S/	0	0	0	0	0	975,000.00	0	0	0	0	0	975,000.00	
						FISCO	0	0	0	0	0	50	0	0	0	0	50		
					2028	COSTEO.S/	0	0	0	0	0	975,000.00	0	0	0	0	0	975,000.00	
AOI00129604732	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SINCOS IAEI020203 POAAR T	120431 - SINCOS	COBERTIZO	Muy Alta		FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026	COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
						FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2027	COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
						FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2028	COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
AOI00129604733	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO YAUJI IAEI020203 POAAR T	120433 - YAUJI	COBERTIZO	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026	COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00	
						FISCO	0	0	0	0	10	0	0	0	0	0	10		
					2027	COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00	
						FISCO	0	0	0	0	10	0	0	0	0	0	10		
					2028	COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00	
AOI00129604734	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CARHUAMAYO IAEI020203 POAAR T	120502 - CARHUAMAYO	COBERTIZO	Muy Alta		FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026	COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
						FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2027	COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
						FISCO	0	0	0	0	20	0	0	0	0	0	20		
					2028	COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
AOI00129604735	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO JUNIN IAEI020203 T	120501 - JUNIN	COBERTIZO	Muy Alta		FISCO	0	0	0	0	40	0	0	0	0	0	0	40	
					2026	COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
						FISCO	0	0	0	0	40	0	0	0	0	0	40		
					2027	COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
						FISCO	0	0	0	0	40	0	0	0	0	0	40		
					2028	COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
AOI00129604736	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ONDORES IAEI020203 POAAR T	120503 - ONDORES	COBERTIZO	Muy Alta		FISCO	0	0	0	0	40	0	0	0	0	0	0	40	
					2026	COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
						FISCO	0	0	0	0	40	0	0	0	0	0	40		
					2027	COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
						FISCO	0	0	0	0	40	0	0	0	0	0	40		
					2028	COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	

					FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20
AOI00129604737	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ULCUMAYO IAEI020203 POAAR T	120504 - ULCUMAYO	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10
AOI00129604738	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PAMPA HERMOSA IAEI020203 T	120605 - PAMPA HERMOSA	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10
AOI00129604739	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUARICOLCA IAEI020203 T	120703 - HUARICOLCA	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10
AOI00129604740	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUASAHUASI IAEI020203 POAAR T	120704 - HUASAHUASI	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20
AOI00129604741	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO LA UNION IAEI020203 T	120705 - LA UNION	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10
AOI00129604742	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PALCA IAEI020203 T	120706 - PALCA	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10
AOI00129604743	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PALCAMAYO IAEI020203 T	120707 - PALCAMAYO	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10
AOI00129604744	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN PEDRO DE CAJAS IAEI020203 POAAR T	120708 - SAN PEDRO DE CAJAS	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20
AOI00129604745	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO TAPO IAEI020203 T	120709 - TAPO	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	30
AOI00129604746	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO TAPPA IAEI020203 T	120710 - TAPPA	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10
AOI00129604747	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO TAPPA IAEI020203 T	120711 - TAPPA	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10
AOI00129604748	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SANTA ROSA DE SACCO IAEI020203 T	120808 - SANTA ROSA DE SACCO	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10
AOI00129604749	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SANTA ROSA DE SACCO IAEI020203 T	120809 - SANTA ROSA DE SACCO	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10
AOI00129604750	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SANTA ROSA DE SACCO IAEI020203 T	120810 - SANTA ROSA DE SACCO	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10
AOI00129604751	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SANTA ROSA DE SACCO IAEI020203 T	120811 - SANTA ROSA DE SACCO	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10
AOI00129604752	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SANTA ROSA DE SACCO IAEI020203 T	120812 - SANTA ROSA DE SACCO	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00

AOI00129606751	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN RAMON	120305 - SAN RAMON	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2028 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00
AOI00129606752	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES VITOC	120306 - VITOC	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00
AOI00129606754	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES AHUAC	120902 - AHUAC	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	36,000.00	0	0	0	0	0	0	36,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	36,000.00	0	0	0	0	0	0	36,000.00
AOI00129606755	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN JUAN DE ISCOS	120906 - SAN JUAN DE ISCOS	HECTAREA	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	134,000.00	0	0	0	0	0	0	134,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	134,000.00	0	0	0	0	0	0	134,000.00
AOI00129606756	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN JUAN DE JARPA	120907 - SAN JUAN DE JARPA	HECTAREA	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	128,500.00	0	0	0	0	0	0	128,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	128,500.00	0	0	0	0	0	0	128,500.00
AOI00129606758	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES YANACANCHAS	120909 - YANACANCHAS	HECTAREA	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	71,000.00	0	0	0	0	0	0	71,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	71,000.00	0	0	0	0	0	0	71,000.00
AOI00129606759	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ACO	120202 - ACO	HECTAREA	Muy Alta	FISICO	0	0	0	0	3	0	0	0	0	0	0	0	3
					2026 COSTEO.S/	0	0	0	0	0	29,400.00	0	0	0	0	0	0	29,400.00
					FISICO	0	0	0	0	3	0	0	0	0	0	0	0	3
					2027 COSTEO.S/	0	0	0	0	0	29,400.00	0	0	0	0	0	0	29,400.00
AOI00129606761	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ANDAMARCA	120203 - ANDAMARCA	HECTAREA	Muy Alta	FISICO	0	0	0	0	55	0	0	0	0	0	0	0	55
					2026 COSTEO.S/	0	0	0	0	0	305,000.00	0	0	0	0	0	0	305,000.00
					FISICO	0	0	0	0	55	0	0	0	0	0	0	0	55
					2027 COSTEO.S/	0	0	0	0	0	305,000.00	0	0	0	0	0	0	305,000.00
AOI00129606762	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES COCHAS	120205 - COCHAS	HECTAREA	Muy Alta	FISICO	0	0	0	0	3	0	0	0	0	0	0	0	3
					2026 COSTEO.S/	0	0	0	0	0	29,400.00	0	0	0	0	0	0	29,400.00
					FISICO	0	0	0	0	3	0	0	0	0	0	0	0	3
					2027 COSTEO.S/	0	0	0	0	0	29,400.00	0	0	0	0	0	0	29,400.00
AOI00129606763	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES COMAS	120206 - COMAS	HECTAREA	Muy Alta	FISICO	0	0	0	0	70	0	0	0	0	0	0	0	70
					2026 COSTEO.S/	0	0	0	0	0	471,000.00	0	0	0	0	0	0	471,000.00
					FISICO	0	0	0	0	70	0	0	0	0	0	0	0	70
					2027 COSTEO.S/	0	0	0	0	0	471,000.00	0	0	0	0	0	0	471,000.00
AOI00129606765	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES MARISCAL CASTILLA	120209 - MARISCAL CASTILLA	HECTAREA	Muy Alta	FISICO	0	0	0	0	70	0	0	0	0	0	0	0	70
					2026 COSTEO.S/	0	0	0	0	0	471,000.00	0	0	0	0	0	0	471,000.00
					FISICO	0	0	0	0	4	0	0	0	0	0	0	0	4
					2027 COSTEO.S/	0	0	0	0	0	39,200.00	0	0	0	0	0	0	39,200.00
AOI00129606766	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ORCOTUNA	120213 - ORCOTUNA	HECTAREA	Muy Alta	FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5
					2026 COSTEO.S/	0	0	0	0	0	49,000.00	0	0	0	0	0	0	49,000.00
					FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5
					2027 COSTEO.S/	0	0	0	0	0	49,000.00	0	0	0	0	0	0	49,000.00
	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN				FISICO	0	0	0	0	55	0	0	0	0	0	0	0	55
					2026 COSTEO.S/	0	0	0	0	0	385,000.00	0	0	0	0	0	0	385,000.00
					FISICO	0	0	0	0	55	0	0	0	0	0	0	0	55
					2027 COSTEO.S/	0	0	0	0	0	385,000.00	0	0	0	0	0	0	385,000.00

AOI00129606767	GESTION DE RIESGO DE DESASTRES SAN JOSE DE QUERO	120214 - SAN JOSE DE QUERO	HECTAREA	Muy Alta	2028	FISICO	0	0	0	0	0	55	0	0	0	0	0	0	55
						COSTEO.S/	0	0	0	0	0	0	385,000.00	0	0	0	0	385,000.00	
AOI00129606769	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SANTA ROSA DE OCOPA	120215 - SANTA ROSA DE OCOPA	HECTAREA	Muy Alta	2026	FISICO	0	0	0	0	0	8	0	0	0	0	0	0	8
						COSTEO.S/	0	0	0	0	0	0	85,200.00	0	0	0	0	0	85,200.00
					2027	FISICO	0	0	0	0	0	8	0	0	0	0	0	8	
						COSTEO.S/	0	0	0	0	0	0	85,200.00	0	0	0	0	0	85,200.00
					2028	FISICO	0	0	0	0	0	8	0	0	0	0	0	8	
						COSTEO.S/	0	0	0	0	0	0	85,200.00	0	0	0	0	85,200.00	
AOI00129606771	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHACAPAMPA	120105 - CHACAPAMPA	HECTAREA	Muy Alta	2026	FISICO	0	0	0	0	0	10	0	0	0	0	0	0	10
						COSTEO.S/	0	0	0	0	0	0	36,000.00	0	0	0	0	0	36,000.00
					2027	FISICO	0	0	0	0	0	10	0	0	0	0	0	10	
						COSTEO.S/	0	0	0	0	0	0	36,000.00	0	0	0	0	0	36,000.00
					2028	FISICO	0	0	0	0	0	10	0	0	0	0	0	10	
						COSTEO.S/	0	0	0	0	0	0	36,000.00	0	0	0	0	36,000.00	
AOI00129606772	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHICCHE	120106 - CHICCHE	HECTAREA	Muy Alta	2026	FISICO	0	0	0	0	0	10	0	0	0	0	0	0	10
						COSTEO.S/	0	0	0	0	0	0	36,000.00	0	0	0	0	0	36,000.00
					2027	FISICO	0	0	0	0	0	10	0	0	0	0	0	10	
						COSTEO.S/	0	0	0	0	0	0	36,000.00	0	0	0	0	0	36,000.00
					2028	FISICO	0	0	0	0	0	10	0	0	0	0	0	10	
						COSTEO.S/	0	0	0	0	0	0	36,000.00	0	0	0	0	36,000.00	
AOI00129606774	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHONGOS ALTO	120108 - CHONGOS ALTO	HECTAREA	Muy Alta	2026	FISICO	0	0	0	0	0	20	0	0	0	0	0	0	20
						COSTEO.S/	0	0	0	0	0	0	71,000.00	0	0	0	0	0	71,000.00
					2027	FISICO	0	0	0	0	0	20	0	0	0	0	0	20	
						COSTEO.S/	0	0	0	0	0	0	71,000.00	0	0	0	0	0	71,000.00
					2028	FISICO	0	0	0	0	0	20	0	0	0	0	0	20	
						COSTEO.S/	0	0	0	0	0	0	71,000.00	0	0	0	0	71,000.00	
AOI00129606775	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CULLHUAS	120113 - CULLHUAS	HECTAREA	Muy Alta	2026	FISICO	0	0	0	0	0	10	0	0	0	0	0	0	10
						COSTEO.S/	0	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00
					2027	FISICO	0	0	0	0	0	10	0	0	0	0	0	10	
						COSTEO.S/	0	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00
					2028	FISICO	0	0	0	0	0	10	0	0	0	0	0	10	
						COSTEO.S/	0	0	0	0	0	0	98,000.00	0	0	0	0	98,000.00	
AOI00129606776	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES EL TAMBO	120114 - EL TAMBO	HECTAREA	Muy Alta	2026	FISICO	0	0	0	0	0	15	0	0	0	0	0	0	15
						COSTEO.S/	0	0	0	0	0	0	92,500.00	0	0	0	0	0	92,500.00
					2027	FISICO	0	0	0	0	0	15	0	0	0	0	0	15	
						COSTEO.S/	0	0	0	0	0	0	92,500.00	0	0	0	0	0	92,500.00
					2028	FISICO	0	0	0	0	0	15	0	0	0	0	0	15	
						COSTEO.S/	0	0	0	0	0	0	92,500.00	0	0	0	0	92,500.00	
AOI00129606778	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUANCAYO	120101 - HUANCAYO	HECTAREA	Muy Alta	2026	FISICO	0	0	0	0	0	35	0	0	0	0	0	0	35
						COSTEO.S/	0	0	0	0	0	0	226,500.00	0	0	0	0	0	226,500.00
					2027	FISICO	0	0	0	0	0	35	0	0	0	0	0	35	
						COSTEO.S/	0	0	0	0	0	0	226,500.00	0	0	0	0	0	226,500.00
					2028	FISICO	0	0	0	0	0	35	0	0	0	0	0	35	
						COSTEO.S/	0	0	0	0	0	0	226,500.00	0	0	0	0	226,500.00	
AOI00129606779	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES INGENIO	120122 - INGENIO	HECTAREA	Muy Alta	2026	FISICO	0	0	0	0	0	10	0	0	0	0	0	0	10
						COSTEO.S/	0	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00
					2027	FISICO	0	0	0	0	0	10	0	0	0	0	0	10	
						COSTEO.S/	0	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00
					2028	FISICO	0	0	0	0	0	10	0	0	0	0	0	10	
						COSTEO.S/	0	0	0	0	0	0	98,000.00	0	0	0	0	98,000.00	
AOI00129606781	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PUCARA	120126 - PUCARA	HECTAREA	Muy Alta	2026	FISICO	0	0	0	0	0	20	0	0	0	0	0	0	20
						COSTEO.S/	0	0	0	0	0	0	134,000.00	0	0	0	0	0	134,000.00
					2027	FISICO	0	0	0	0	0	20	0	0	0	0	0	20	
						COSTEO.S/	0	0	0	0	0	0	134,000.00	0	0	0	0	0	134,000.00
					2028	FISICO	0	0	0	0	0	20	0	0	0	0	0	20	
						COSTEO.S/	0	0	0	0	0	0	134,000.00	0	0	0	0	134,000.00	
AOI00129606782	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES QUICHUAY	120127 - QUICHUAY	HECTAREA	Muy Alta	2026	FISICO	0	0	0	0	0	10	0	0	0	0	0	0	10
						COSTEO.S/	0	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00
					2027	FISICO	0	0	0	0	0	10	0	0	0	0	0	10	
						COSTEO.S/	0	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00
					2028	FISICO	0	0	0	0	0	10	0	0	0	0	0	10	
						COSTEO.S/	0	0	0	0	0	0	98,000.00	0	0	0	0	98,000.00	
AOI00129606783	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES QUILCAS	120128 - QUILCAS	HECTAREA	Muy Alta	2026	FISICO	0	0	0	0	0	10	0	0	0	0	0	0	10
						COSTEO.S/	0	0	0	0	0	0	35,000.00	0	0	0	0	0	35,000.00
					2027	FISICO	0	0	0	0	0	10	0	0	0	0	0	10	
						COSTEO.S/	0	0	0	0	0	0	35,000.00	0	0	0	0	0	35,000.00
					2028	FISICO	0	0	0	0	0	10	0	0	0	0	0	10	
						COSTEO.S/	0	0	0	0	0	0	35,000.00	0	0	0	0	35,000.00	
AOI00129606785	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN AGUSTIN	120129 - SAN AGUSTIN	HECTAREA	Muy Alta	2026	FISICO	0	0	0	0	0	10	0	0	0	0	0	0	10
						COSTEO.S/	0	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00
					2027	FISICO	0	0	0	0	0	10	0	0	0	0	0	10	
						COSTEO.S/	0	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00
					2028	FISICO	0	0	0	0	0	10	0	0	0	0	0	10	
						COSTEO.S/	0	0	0	0	0	0	98,000.00	0	0	0	0	98,000.00	

AOI00129606786	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SANTO DOMINGO DE ACOBAMBA	120135 - STO. DOMINGO DE ACOBAMBA	HECTAREA	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2026 COSTEO.S/	0	0	0	0	0	85,000.00	0	0	0	0	0	0	85,000.00
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2027 COSTEO.S/	0	0	0	0	0	85,000.00	0	0	0	0	0	85,000.00	
AOI00129606788	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAPALLANGA	120133 - SAPALLANGA	HECTAREA	Muy Alta	FISICO	0	0	0	0	35	0	0	0	0	0	0	35	
					2026 COSTEO.S/	0	0	0	0	0	289,500.00	0	0	0	0	0	0	289,500.00
					FISICO	0	0	0	0	35	0	0	0	0	0	0	35	
					2027 COSTEO.S/	0	0	0	0	0	289,500.00	0	0	0	0	0	289,500.00	
AOI00129606789	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ACOLLA	120402 - ACOLLA	HECTAREA	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2026 COSTEO.S/	0	0	0	0	0	85,000.00	0	0	0	0	0	0	85,000.00
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2027 COSTEO.S/	0	0	0	0	0	85,000.00	0	0	0	0	0	85,000.00	
AOI00129606791	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES APATA	120403 - APATA	HECTAREA	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	248,000.00	0	0	0	0	0	0	248,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	248,000.00	0	0	0	0	0	248,000.00	
AOI00129606793	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES JANJAILLO	120411 - JANJAILLO	HECTAREA	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2026 COSTEO.S/	0	0	0	0	0	85,000.00	0	0	0	0	0	0	85,000.00
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2027 COSTEO.S/	0	0	0	0	0	85,000.00	0	0	0	0	0	85,000.00	
AOI00129606794	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LLOCLLAPAMPA	120414 - LLOCLLAPAMPA	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	115,000.00	0	0	0	0	0	0	115,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	115,000.00	0	0	0	0	0	115,000.00	
AOI00129606795	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES MARCO	120415 - MARCO	HECTAREA	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2026 COSTEO.S/	0	0	0	0	0	85,000.00	0	0	0	0	0	0	85,000.00
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2027 COSTEO.S/	0	0	0	0	0	85,000.00	0	0	0	0	0	85,000.00	
AOI00129606796	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES MASMA CHICCHE	120417 - MASMA CHICCHE	HECTAREA	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2026 COSTEO.S/	0	0	0	0	0	200,000.00	0	0	0	0	0	0	200,000.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	200,000.00	0	0	0	0	0	200,000.00	
AOI00129606797	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PACA	120422 - PACA	HECTAREA	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2026 COSTEO.S/	0	0	0	0	0	85,000.00	0	0	0	0	0	0	85,000.00
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2027 COSTEO.S/	0	0	0	0	0	85,000.00	0	0	0	0	0	85,000.00	
AOI00129606799	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PACCHA	120423 - PACCHA	HECTAREA	Muy Alta	FISICO	0	0	0	0	35	0	0	0	0	0	0	35	
					2026 COSTEO.S/	0	0	0	0	0	315,000.00	0	0	0	0	0	0	315,000.00
					FISICO	0	0	0	0	35	0	0	0	0	0	0	35	
					2027 COSTEO.S/	0	0	0	0	0	315,000.00	0	0	0	0	0	315,000.00	
AOI00129606800	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES POMACANCHA	120426 - POMACANCHA	HECTAREA	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2026 COSTEO.S/	0	0	0	0	0	85,000.00	0	0	0	0	0	0	85,000.00
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2027 COSTEO.S/	0	0	0	0	0	85,000.00	0	0	0	0	0	85,000.00	
AOI00129606802	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES RICRAN	120427 - RICRAN	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	115,000.00	0	0	0	0	0	0	115,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	115,000.00	0	0	0	0	0	115,000.00	
					FISICO	0	0	0	0	35	0	0	0	0	0	0	35	

AOI00129606803	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SINCOS	120431 - SINCOS	HECTAREA	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	35	0	0	0	0	0	0	315,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	315,000.00	0	0	0	0	0	0	315,000.00
					FISICO	0	0	0	0	35	0	0	0	0	0	0	35	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	315,000.00	0	0	0	0	0	0	315,000.00
AOI00129606805	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CARHUAMAYO	120502 - CARHUAMAYO	HECTAREA	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					FISICO	0	0	0	0	0	36,000.00	0	0	0	0	0	36,000.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
AOI00129606806	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES JUNIN	120501 - JUNIN	HECTAREA	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	35	0	0	0	0	0	0	35	
					2027 COSTEO.S/ FISICO	0	0	0	0	35	0	0	0	0	0	0	35	
					FISICO	0	0	0	0	35	0	0	0	0	0	0	35	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	123,500.00	0	0	0	0	0	123,500.00	
AOI00129606808	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ONDORES	120503 - ONDORES	HECTAREA	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	36,000.00	0	0	0	0	0	36,000.00	
AOI00129606810	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ULCUMAYO	120504 - ULCUMAYO	HECTAREA	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/ FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					FISICO	0	0	0	0	0	107,000.00	0	0	0	0	0	107,000.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
AOI00129606811	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ACOBAMBA	120702 - ACOBAMBA	HECTAREA	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
					2027 COSTEO.S/ FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
					FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	49,000.00	0	0	0	0	0	49,000.00	
AOI00129606813	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUARICOLCA	120703 - HUARICOLCA	HECTAREA	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/ FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	134,000.00	0	0	0	0	0	134,000.00	
AOI00129606814	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUASAHUASI	120704 - HUASAHUASI	HECTAREA	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	35	0	0	0	0	0	0	35	
					2027 COSTEO.S/ FISICO	0	0	0	0	35	0	0	0	0	0	0	35	
					FISICO	0	0	0	0	0	266,500.00	0	0	0	0	0	266,500.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	35	0	0	0	0	0	0	35	
AOI00129606815	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LA UNION	120705 - LA UNION	HECTAREA	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/ FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	190,500.00	0	0	0	0	0	190,500.00	
AOI00129606817	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PALCA	120706 - PALCA	HECTAREA	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2027 COSTEO.S/ FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	132,500.00	0	0	0	0	0	132,500.00	
AOI00129606818	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PALCAMAYO	120707 - PALCAMAYO	HECTAREA	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					FISICO	0	0	0	0	0	18,500.00	0	0	0	0	0	18,500.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
AOI00129606820	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN PEDRO DE CAJAS	120708 - SAN PEDRO DE CAJAS	HECTAREA	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2027 COSTEO.S/ FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	220,000.00	0	0	0	0	0	220,000.00	
AOI00129606822	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN PEDRO DE CAJAS	120708 - SAN PEDRO DE CAJAS	HECTAREA	Muy Alta	FISICO	0	0	0	0	45	0	0	0	0	0	0	45	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	301,500.00	0	0	0	0	0	301,500.00	
AOI00129606824	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN PEDRO DE CAJAS	120708 - SAN PEDRO DE CAJAS	HECTAREA	Muy Alta	FISICO	0	0	0	0	45	0	0	0	0	0	0	45	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	301,500.00	0	0	0	0	0	301,500.00	

AOI00129606821	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES TAPO	120709 - TAPO	HECTAREA	Muy Alta	2027	COSTEO.S/	0	0	0	0	0	301,500.00	0	0	0	0	0	301,500.00		
					FISICO	0	0	0	0	45	0	0	0	0	0	45				
	2028				COSTEO.S/	0	0	0	0	0	301,500.00	0	0	0	0	0	301,500.00			
AOI00129606822	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES TARMA	120701 - TARMA	HECTAREA	Muy Alta		FISICO	0	0	0	0	50	0	0	0	0	0	0	50		
					2026	COSTEO.S/	0	0	0	0	0	382,000.00	0	0	0	0	0	382,000.00		
						FISICO	0	0	0	0	50	0	0	0	0	0	50			
					2027	COSTEO.S/	0	0	0	0	0	382,000.00	0	0	0	0	0	382,000.00		
						FISICO	0	0	0	0	50	0	0	0	0	0	50			
					2028	COSTEO.S/	0	0	0	0	0	382,000.00	0	0	0	0	0	382,000.00		
AOI00129606824	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHACAPALPA	120802 - CHACAPALPA	HECTAREA	Muy Alta		FISICO	0	0	0	0	40	0	0	0	0	0	0	40		
					2026	COSTEO.S/	0	0	0	0	0	283,000.00	0	0	0	0	0	283,000.00		
						FISICO	0	0	0	0	40	0	0	0	0	0	40			
					2027	COSTEO.S/	0	0	0	0	0	283,000.00	0	0	0	0	0	283,000.00		
						FISICO	0	0	0	0	40	0	0	0	0	0	40			
					2028	COSTEO.S/	0	0	0	0	0	283,000.00	0	0	0	0	0	283,000.00		
AOI00129606825	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUAY-HUAY	120803 - HUAY-HUAY	HECTAREA	Muy Alta		FISICO	0	0	0	0	10	0	0	0	0	0	0	10		
					2026	COSTEO.S/	0	0	0	0	0	18,500.00	0	0	0	0	0	18,500.00		
						FISICO	0	0	0	0	10	0	0	0	0	0	10			
					2027	COSTEO.S/	0	0	0	0	0	18,500.00	0	0	0	0	0	18,500.00		
						FISICO	0	0	0	0	10	0	0	0	0	0	10			
					2028	COSTEO.S/	0	0	0	0	0	18,500.00	0	0	0	0	0	18,500.00		
AOI00129606827	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LA OROYA	120801 - LA OROYA	HECTAREA	Muy Alta		FISICO	0	0	0	0	10	0	0	0	0	0	0	10		
					2026	COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00		
						FISICO	0	0	0	0	10	0	0	0	0	0	10			
					2027	COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00		
						FISICO	0	0	0	0	10	0	0	0	0	0	10			
					2028	COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00		
AOI00129606829	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES MOROCOCHA	120805 - MOROCOCHA	HECTAREA	Muy Alta		FISICO	0	0	0	0	20	0	0	0	0	0	0	20		
					2026	COSTEO.S/	0	0	0	0	0	110,000.00	0	0	0	0	0	110,000.00		
						FISICO	0	0	0	0	20	0	0	0	0	0	20			
					2027	COSTEO.S/	0	0	0	0	0	110,000.00	0	0	0	0	0	110,000.00		
						FISICO	0	0	0	0	20	0	0	0	0	0	20			
					2028	COSTEO.S/	0	0	0	0	0	110,000.00	0	0	0	0	0	110,000.00		
AOI00129606831	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PACCHA 2	120806 - PACCHA	HECTAREA	Muy Alta		FISICO	0	0	0	0	20	0	0	0	0	0	0	20		
					2026	COSTEO.S/	0	0	0	0	0	134,000.00	0	0	0	0	0	134,000.00		
						FISICO	0	0	0	0	20	0	0	0	0	0	20			
					2027	COSTEO.S/	0	0	0	0	0	134,000.00	0	0	0	0	0	134,000.00		
						FISICO	0	0	0	0	20	0	0	0	0	0	20			
					2028	COSTEO.S/	0	0	0	0	0	134,000.00	0	0	0	0	0	134,000.00		
AOI00129606833	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SANTA BARBARA DE CARHUACAYAN	120807 - SANTA BARBARA DE CARHUACAYAN	HECTAREA	Muy Alta		FISICO	0	0	0	0	10	0	0	0	0	0	0	10		
					2026	COSTEO.S/	0	0	0	0	0	36,000.00	0	0	0	0	0	36,000.00		
						FISICO	0	0	0	0	10	0	0	0	0	0	10			
					2027	COSTEO.S/	0	0	0	0	0	36,000.00	0	0	0	0	0	36,000.00		
						FISICO	0	0	0	0	10	0	0	0	0	0	10			
					2028	COSTEO.S/	0	0	0	0	0	36,000.00	0	0	0	0	0	36,000.00		
AOI00129606834	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SANTA ROSA DE SACCO	120808 - SANTA ROSA DE SACCO	HECTAREA	Muy Alta		FISICO	0	0	0	0	20	0	0	0	0	0	0	20		
					2026	COSTEO.S/	0	0	0	0	0	134,000.00	0	0	0	0	0	134,000.00		
						FISICO	0	0	0	0	20	0	0	0	0	0	20			
					2027	COSTEO.S/	0	0	0	0	0	134,000.00	0	0	0	0	0	134,000.00		
						FISICO	0	0	0	0	20	0	0	0	0	0	20			
					2028	COSTEO.S/	0	0	0	0	0	134,000.00	0	0	0	0	0	134,000.00		
AOI00129606836	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES YAULI	120810 - YAULI	HECTAREA	Muy Alta		FISICO	0	0	0	0	20	0	0	0	0	0	0	20		
					2026	COSTEO.S/	0	0	0	0	0	54,500.00	0	0	0	0	0	54,500.00		
						FISICO	0	0	0	0	20	0	0	0	0	0	20			
					2027	COSTEO.S/	0	0	0	0	0	54,500.00	0	0	0	0	0	54,500.00		
						FISICO	0	0	0	0	20	0	0	0	0	0	20			
					2028	COSTEO.S/	0	0	0	0	0	54,500.00	0	0	0	0	0	54,500.00		
AEI.02.03 - Medidas de preparación y respuesta ante eventos adversos; implementados en zonas agrarias																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO		PROGRAMACION MENSUAL													
					MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL	
AOI00129602089	DOTACION DE INSUMOS AGRICOLAS SAN RAMON IAEI020303 T	120305 - SAN RAMON	KIT	Muy Alta		FISICO	0	0	0	0	20	0	0	0	0	0	0	0	0	20
					2026	COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	0	9,000.00
						FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20	
					2027	COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00	
						FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20	
					2028	COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00	
AOI00129602091	DOTACION DE INSUMOS AGRICOLAS VITOC IAEI020303 T	120306 - VITOC	KIT	Muy Alta		FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2026	COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00	
						FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2028	COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00	
						FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30	
					2026	COSTEO.S/	0	0	0	0	0	59,650.00	0	0	0	0	0	0	59,650.00	
						FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30	
					2027	COSTEO.S/	0	0	0	0	0	59,650.00	0	0	0	0	0	0	59,650.00	

AOI00129602094	DOTACION DE INSUMOS AGRICOLAS AHUAC IAEI020303 T	120902 - AHUAC	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	22,150.00	0	0	0	0	0	0	22,150.00
AOI00129602097	DOTACION DE INSUMOS AGRICOLAS SAN JUAN DE ISCOS IAEI020303 T	120906 - SAN JUAN DE ISCOS	KIT	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2026 COSTEO.S/	0	0	0	0	0	42,650.00	0	0	0	0	0	0	42,650.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	47,150.00	0	0	0	0	0	0	47,150.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
AOI00129602099	DOTACION DE INSUMOS AGRICOLAS SAN JUAN DE JARPA IAEI020303 T	120907 - SAN JUAN DE JARPA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	47,150.00	0	0	0	0	0	0	47,150.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	47,150.00	0	0	0	0	0	0	47,150.00
AOI00129602104	DOTACION DE INSUMOS AGRICOLAS YANACANCHA IAEI020303 T	120909 - YANACANCHA	KIT	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2028 COSTEO.S/	0	0	0	0	0	17,000.00	0	0	0	0	0	0	17,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	52,300.00	0	0	0	0	0	0	52,300.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
AOI00129602106	DOTACION DE INSUMOS AGRICOLAS ACO IAEI020303 T	120202 - ACO	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	52,300.00	0	0	0	0	0	0	52,300.00
					FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2028 COSTEO.S/	0	0	0	0	0	17,000.00	0	0	0	0	0	0	17,000.00
					FISICO	0	0	0	0	90	0	0	0	0	0	0	0	90
					2026 COSTEO.S/	0	0	0	0	0	86,900.00	0	0	0	0	0	0	86,900.00
AOI00129602108	DOTACION DE INSUMOS AGRICOLAS ANDAMARCA IAEI020303 T	120203 - ANDAMARCA	KIT	Muy Alta	FISICO	0	0	0	0	90	0	0	0	0	0	0	0	90
					2027 COSTEO.S/	0	0	0	0	0	86,900.00	0	0	0	0	0	0	86,900.00
					FISICO	0	0	0	0	13	0	0	0	0	0	0	0	13
					2028 COSTEO.S/	0	0	0	0	0	19,500.00	0	0	0	0	0	0	19,500.00
					FISICO	0	0	0	0	105	0	0	0	0	0	0	0	105
AOI00129602110	DOTACION DE INSUMOS AGRICOLAS CHAMBARA IAEI020303 T	120204 - CHAMBARA	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	116,400.00	0	0	0	0	0	0	116,400.00
					FISICO	0	0	0	0	105	0	0	0	0	0	0	0	105
					2027 COSTEO.S/	0	0	0	0	0	116,400.00	0	0	0	0	0	0	116,400.00
					FISICO	0	0	0	0	96	0	0	0	0	0	0	0	96
					2028 COSTEO.S/	0	0	0	0	0	116,900.00	0	0	0	0	0	0	116,900.00
AOI00129602111	DOTACION DE INSUMOS AGRICOLAS COMAS IAEI020303 T	120206 - COMAS	KIT	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
					FISICO	0	0	0	0	92	0	0	0	0	0	0	0	92
AOI00129602112	DOTACION DE INSUMOS AGRICOLAS HEROINAS TOLEDO IAEI020303 T	120210 - MATAHUASI	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	96,900.00	0	0	0	0	0	0	96,900.00
					FISICO	0	0	0	0	105	0	0	0	0	0	0	0	105
					2026 COSTEO.S/	0	0	0	0	0	116,400.00	0	0	0	0	0	0	116,400.00
					FISICO	0	0	0	0	185	0	0	0	0	0	0	0	185
					2027 COSTEO.S/	0	0	0	0	0	198,800.00	0	0	0	0	0	0	198,800.00
AOI00129602116	DOTACION DE INSUMOS AGRICOLAS MATAHUASI IAEI020303 T	120214 - SAN JOSE DE QUERO	KIT	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2028 COSTEO.S/	0	0	0	0	0	59,000.00	0	0	0	0	0	0	59,000.00
					FISICO	0	0	0	0	84	0	0	0	0	0	0	0	84
					2026 COSTEO.S/	0	0	0	0	0	102,400.00	0	0	0	0	0	0	102,400.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
AOI00129602118	DOTACION DE INSUMOS AGRICOLAS MATAHUASI IAEI020303 T	120210 - MATAHUASI	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2028 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
AOI00129602121	DOTACION DE INSUMOS AGRICOLAS SAN JOSE DE QUERO IAEI020303 T	120214 - SAN JOSE DE QUERO	KIT	Muy Alta	FISICO	0	0	0	0	83	0	0	0	0	0	0	0	83
					2028 COSTEO.S/	0	0	0	0	0	97,400.00	0	0	0	0	0	0	97,400.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
AOI00129602123	DOTACION DE INSUMOS AGRICOLAS CHACAPAMPA IAEI020303 T	120105 - CHACAPAMPA	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2028 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	47,150.00	0	0	0	0	0	0	47,150.00
AOI00129602124	DOTACION DE INSUMOS AGRICOLAS CHICCHE IAEI020303 T	120106 - CHICCHE	KIT	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	47,150.00	0	0	0	0	0	0	47,150.00
					FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2028 COSTEO.S/	0	0	0	0	0	17,000.00	0	0	0	0	0	0	17,000.00
					FISICO	0	0	0	0	23	0	0	0	0	0	0	0	23
AOI00129602124	DOTACION DE INSUMOS AGRICOLAS CHONGOS ALTO IAEI020303 T	120108 - CHONGOS ALTO	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	42,150.00	0	0	0	0	0	0	42,150.00
					FISICO	0	0	0	0	23	0	0	0	0	0	0	0	23
					2027 COSTEO.S/	0	0	0	0	0	42,150.00	0	0	0	0	0	0	42,150.00
					FISICO	0	0	0	0	18	0	0	0	0	0	0	0	18
					2028 COSTEO.S/	0	0	0	0	0	17,150.00	0	0	0	0	0	0	17,150.00

AOI00129602129	DOTACION DE INSUMOS AGRICOLAS COLCA IAEI020303 T	120112 - COLCA	KIT	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2026 COSTEO.S/	0	0	0	0	0	47,150.00	0	0	0	0	0	47,150.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	47,150.00	0	0	0	0	0	47,150.00	
					FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
					2028 COSTEO.S/	0	0	0	0	0	12,500.00	0	0	0	0	0	12,500.00	
AOI00129602130	DOTACION DE INSUMOS AGRICOLAS EL TAMBO IAEI020303 T	120114 - EL TAMBO	KIT	Muy Alta	FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
					2026 COSTEO.S/	0	0	0	0	0	12,500.00	0	0	0	0	0	12,500.00	
					FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
					2027 COSTEO.S/	0	0	0	0	0	12,500.00	0	0	0	0	0	12,500.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	47,800.00	0	0	0	0	0	47,800.00	
AOI00129602131	DOTACION DE INSUMOS AGRICOLAS HUANCAYO IAEI020303 T	120101 - HUANCAYO	KIT	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2026 COSTEO.S/	0	0	0	0	0	47,150.00	0	0	0	0	0	47,150.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	47,150.00	0	0	0	0	0	47,150.00	
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2028 COSTEO.S/	0	0	0	0	0	42,650.00	0	0	0	0	0	42,650.00	
AOI00129602133	DOTACION DE INSUMOS AGRICOLAS HUASICANCHA IAEI020303 T	120120 - HUASICANCHA	KIT	Muy Alta	FISICO	0	0	0	0	22	0	0	0	0	0	0	22	
					2026 COSTEO.S/	0	0	0	0	0	44,060.00	0	0	0	0	0	44,060.00	
					FISICO	0	0	0	0	22	0	0	0	0	0	0	22	
					2027 COSTEO.S/	0	0	0	0	0	44,060.00	0	0	0	0	0	44,060.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2028 COSTEO.S/	0	0	0	0	0	27,300.00	0	0	0	0	0	27,300.00	
AOI00129602134	DOTACION DE INSUMOS AGRICOLAS HUAYUCACHI IAEI020303 T	120121 - HUAYUCACHI	KIT	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2026 COSTEO.S/	0	0	0	0	0	42,650.00	0	0	0	0	0	42,650.00	
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2027 COSTEO.S/	0	0	0	0	0	42,650.00	0	0	0	0	0	42,650.00	
AOI00129602136	DOTACION DE INSUMOS AGRICOLAS INGENIO IAEI020303 T	120122 - INGENIO	KIT	Muy Alta	FISICO	0	0	0	0	22	0	0	0	0	0	0	22	
					2026 COSTEO.S/	0	0	0	0	0	44,060.00	0	0	0	0	0	44,060.00	
					FISICO	0	0	0	0	22	0	0	0	0	0	0	22	
					2027 COSTEO.S/	0	0	0	0	0	44,060.00	0	0	0	0	0	44,060.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2028 COSTEO.S/	0	0	0	0	0	47,150.00	0	0	0	0	0	47,150.00	
AOI00129602137	DOTACION DE INSUMOS AGRICOLAS PARIAHUANCA IAEI020303 T	120124 - PARIAHUANCA	KIT	Muy Alta	FISICO	0	0	0	0	35	0	0	0	0	0	0	35	
					2026 COSTEO.S/	0	0	0	0	0	61,900.00	0	0	0	0	0	61,900.00	
					FISICO	0	0	0	0	35	0	0	0	0	0	0	35	
					2027 COSTEO.S/	0	0	0	0	0	61,900.00	0	0	0	0	0	61,900.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	19,250.00	0	0	0	0	0	19,250.00	
AOI00129602138	DOTACION DE INSUMOS AGRICOLAS PUCARA IAEI020303 T	120126 - PUCARA	KIT	Muy Alta	FISICO	0	0	0	0	28	0	0	0	0	0	0	28	
					2026 COSTEO.S/	0	0	0	0	0	54,650.00	0	0	0	0	0	54,650.00	
					FISICO	0	0	0	0	28	0	0	0	0	0	0	28	
					2027 COSTEO.S/	0	0	0	0	0	54,650.00	0	0	0	0	0	54,650.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2028 COSTEO.S/	0	0	0	0	0	47,150.00	0	0	0	0	0	47,150.00	
AOI00129602139	DOTACION DE INSUMOS AGRICOLAS QUICHUAY IAEI020303 T	120127 - QUICHUAY	KIT	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	37,500.00	0	0	0	0	0	37,500.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	37,500.00	0	0	0	0	0	37,500.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/	0	0	0	0	0	17,650.00	0	0	0	0	0	17,650.00	
AOI00129602141	DOTACION DE INSUMOS AGRICOLAS QUILCAS IAEI020303 T	120128 - QUILCAS	KIT	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2028 COSTEO.S/	0	0	0	0	0	42,650.00	0	0	0	0	0	42,650.00	
AOI00129602143	DOTACION DE INSUMOS AGRICOLAS SANTO DOMINGO DE ACOBAMBA IAEI020303 T	120135 - STO. DOMINGO DE ACOBAMBA	KIT	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2026 COSTEO.S/	0	0	0	0	0	42,650.00	0	0	0	0	0	42,650.00	
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2027 COSTEO.S/	0	0	0	0	0	42,650.00	0	0	0	0	0	42,650.00	
AOI00129602144	DOTACION DE INSUMOS AGRICOLAS SAPALLANGA IAEI020303 T	120133 - SAPALLANGA	KIT	Muy Alta	FISICO	0	0	0	0	28	0	0	0	0	0	0	28	
					2026 COSTEO.S/	0	0	0	0	0	54,650.00	0	0	0	0	0	54,650.00	
					FISICO	0	0	0	0	28	0	0	0	0	0	0	28	
					2027 COSTEO.S/	0	0	0	0	0	54,650.00	0	0	0	0	0	54,650.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2028 COSTEO.S/	0	0	0	0	0	47,150.00	0	0	0	0	0	47,150.00	
AOI00129602145	DOTACION DE INSUMOS AGRICOLAS ACOLLA IAEI020303 T	120402 - ACOLLA	KIT	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	100	
					2026 COSTEO.S/	0	0	0	0	0	91,400.00	0	0	0	0	0	91,400.00	
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90	
					2027 COSTEO.S/	0	0	0	0	0	86,900.00	0	0	0	0	0	86,900.00	
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					2028 COSTEO.S/	0	0	0	0	0	45,700.00	0	0	0	0	0	45,700.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	

AOI00129602147	DOTACION DE INSUMOS AGRICOLAS APATA IAEI020303 T	120403 - APATA	KIT	Muy Alta	2027 COSTEO.S/ FISCO	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
					2028 COSTEO.S/	0	0	0	0	0	50	0	0	0	0	0	50	
						0	0	0	0	0	45,700.00	0	0	0	0	0	45,700.00	
AOI00129602148	DOTACION DE INSUMOS AGRICOLAS JANJAILLO IAEI020303 T	120411 - JANJAILLO	KIT	Muy Alta	FISCO	0	0	0	0	90	0	0	0	0	0	0	90	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	86,900.00	0	0	0	0	0	86,900.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	90	0	0	0	0	0	0	90	
AOI00129602152	DOTACION DE INSUMOS AGRICOLAS MASMA CHICCHE IAEI020303 T	120417 - MASMA CHICCHE	KIT	Muy Alta	2027 COSTEO.S/ FISCO	0	0	0	0	12	0	0	0	0	0	0	12	
					2028 COSTEO.S/	0	0	0	0	0	14,500.00	0	0	0	0	0	14,500.00	
AOI00129602153	DOTACION DE INSUMOS AGRICOLAS PACA IAEI020303 T	120422 - PACA	KIT	Muy Alta	FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	4,500.00	0	0	0	0	0	4,500.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	90	0	0	0	0	0	0	90	
AOI00129602155	DOTACION DE INSUMOS AGRICOLAS PACCHA IAEI020303 T	120423 - PACCHA	KIT	Muy Alta	2027 COSTEO.S/ FISCO	0	0	0	0	0	86,900.00	0	0	0	0	0	86,900.00	
					2028 COSTEO.S/	0	0	0	0	22	0	0	0	0	0	0	22	
						0	0	0	0	0	19,000.00	0	0	0	0	0	19,000.00	
AOI00129602156	DOTACION DE INSUMOS AGRICOLAS PARCO IAEI020303 T	120425 - PARCO	KIT	Muy Alta	FISCO	0	0	0	0	90	0	0	0	0	0	0	90	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	86,900.00	0	0	0	0	0	86,900.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	90	0	0	0	0	0	0	90	
AOI00129602158	DOTACION DE INSUMOS AGRICOLAS POMACANCHA IAEI020303 T	120426 - POMACANCHA	KIT	Muy Alta	2027 COSTEO.S/ FISCO	0	0	0	0	0	86,900.00	0	0	0	0	0	86,900.00	
					2028 COSTEO.S/	0	0	0	0	63	0	6	0	0	0	0	63	
						0	0	0	0	0	65,200.00	0	0	0	0	0	65,200.00	
AOI00129602160	DOTACION DE INSUMOS AGRICOLAS SINCOS IAEI020303 T	120431 - SINCOS	KIT	Muy Alta	FISCO	0	0	0	0	42	0	0	0	0	0	0	42	
					2028 COSTEO.S/	0	0	0	0	0	51,200.00	0	0	0	0	0	51,200.00	
AOI00129602162	DOTACION DE INSUMOS AGRICOLAS TUNAN MARCA IAEI020303 T	120432 - TUNAN MARCA	KIT	Muy Alta	FISCO	0	0	0	0	105	0	0	0	0	0	0	105	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	116,400.00	0	0	0	0	0	116,400.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	95	0	0	0	0	0	0	95	
AOI00129602164	DOTACION DE INSUMOS AGRICOLAS YAULI IAEI020303 T	120433 - YAULI	KIT	Muy Alta	2027 COSTEO.S/ FISCO	0	0	0	0	0	111,900.00	0	0	0	0	0	111,900.00	
					2028 COSTEO.S/	0	0	0	0	15	0	0	0	0	0	0	15	
						0	0	0	0	0	29,500.00	0	0	0	0	0	29,500.00	
AOI00129602166	DOTACION DE INSUMOS AGRICOLAS TUNAN MARCA IAEI020303 T	120432 - TUNAN MARCA	KIT	Muy Alta	FISCO	0	0	0	0	40	0	0	0	0	0	0	40	
					2028 COSTEO.S/	0	0	0	0	0	41,200.00	0	0	0	0	0	41,200.00	
AOI00129602176	DOTACION DE INSUMOS AGRICOLAS CARHUAMAYO IAEI020303 T	120502 - CARHUAMAYO	KIT	Muy Alta	FISCO	0	0	0	0	45	0	0	0	0	0	0	45	
					2028 COSTEO.S/	0	0	0	0	0	66,200.00	0	0	0	0	0	66,200.00	
AOI00129602177	DOTACION DE INSUMOS AGRICOLAS JUNIN IAEI020303 POAAR T	120501 - JUNIN	KIT	Muy Alta	FISCO	0	0	0	0	85	0	0	0	0	0	0	85	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	85	0	0	0	0	0	0	85	
AOI00129602179	DOTACION DE INSUMOS AGRICOLAS ONDORES IAEI020303 T	120503 - ONDORES	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129602180	DOTACION DE INSUMOS AGRICOLAS ULCUMAYO IAEI020303 T	120504 - ULCUMAYO	KIT	Muy Alta	FISCO	0	0	0	0	86	0	0	0	0	0	0	86	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	95,000.00	0	0	0	0	0	95,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	86	0	0	0	0	0	0	86	
	DOTACION DE INSUMOS AGRICOLAS PAMPA	120605 - PAMPA			2027 COSTEO.S/ FISCO	0	0	0	0	0	95,000.00	0	0	0	0	0	95,000.00	
					2028 COSTEO.S/	0	0	0	0	85	0	8	0	0	0	0	85	
						0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129602180	DOTACION DE INSUMOS AGRICOLAS ULCUMAYO IAEI020303 T	120504 - ULCUMAYO	KIT	Muy Alta	FISCO	0	0	0	0	60	0	0	0	0	0	0	60	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	44,400.00	0	0	0	0	0	44,400.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	60	0	0	0	0	0	0	60	
	DOTACION DE INSUMOS AGRICOLAS PAMPA	120605 - PAMPA			2027 COSTEO.S/ FISCO	0	0	0	0	0	44,400.00	0	0	0	0	0	44,400.00	
					2028 COSTEO.S/	0	0	0	0	35	0	0	0	0	0	0	35	
						0	0	0	0	0	38,500.00	0	0	0	0	0	38,500.00	
	DOTACION DE INSUMOS AGRICOLAS PAMPA	120605 - PAMPA			FISCO	0	0	0	0	90	0	0	0	0	0	0	90	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	119,400.00	0	0	0	0	0	119,400.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	90	0	0	0	0	0	0	90	
	DOTACION DE INSUMOS AGRICOLAS PAMPA	120605 - PAMPA			2027 COSTEO.S/ FISCO	0	0	0	0	0	119,400.00	0	0	0	0	0	119,400.00	
					2028 COSTEO.S/	0	0	0	0	30	0	0	0	0	0	0	30	

AOI00129602182	HERMOSA IAEI020303 T	HERMOSA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
AOI00129602184	DOTACION DE INSUMOS AGRICOLAS HUARICOLCA IAEI020303 T	120703 - HUARICOLCA	KIT	Muy Alta	FISCO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	34,000.00	0	0	0	0	0	0	34,000.00
					FISCO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	34,000.00	0	0	0	0	0	0	34,000.00
					FISCO	0	0	0	0	65	0	0	0	0	0	0	0	65
AOI00129602185	DOTACION DE INSUMOS AGRICOLAS HUASAHUASI IAEI020303 T	120704 - HUASAHUASI	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	75,200.00	0	0	0	0	0	0	75,200.00
					FISCO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2026 COSTEO.S/	0	0	0	0	0	29,500.00	0	0	0	0	0	0	29,500.00
					FISCO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2027 COSTEO.S/	0	0	0	0	0	29,500.00	0	0	0	0	0	0	29,500.00
AOI00129602186	DOTACION DE INSUMOS AGRICOLAS PALCA IAEI020303 T	120706 - PALCA	KIT	Muy Alta	FISCO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2028 COSTEO.S/	0	0	0	0	0	41,200.00	0	0	0	0	0	0	41,200.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
AOI00129602187	DOTACION DE INSUMOS AGRICOLAS PALCAMAYO IAEI020303 T	120707 - PALCAMAYO	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2028 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129602189	DOTACION DE INSUMOS AGRICOLAS SAN PEDRO DE CAJAS IAEI020303 T	120708 - SAN PEDRO DE CAJAS	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISCO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2028 COSTEO.S/	0	0	0	0	0	50,200.00	0	0	0	0	0	0	50,200.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
AOI00129602190	DOTACION DE INSUMOS AGRICOLAS TAPO IAEI020303 T	120709 - TAPO	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2028 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
AOI00129602192	DOTACION DE INSUMOS AGRICOLAS TARMA IAEI020303 POAAR T	120701 - TARMA	KIT	Muy Alta	FISCO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	34,000.00	0	0	0	0	0	0	34,000.00
					FISCO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	34,000.00	0	0	0	0	0	0	34,000.00
					FISCO	0	0	0	0	55	0	0	0	0	0	0	0	55
AOI00129602199	DOTACION DE INSUMOS AGRICOLAS SANTA BARBARA DE CARHUACAYAN IAEI020303 T	120807 - SANTA BARBARA DE CARHUACAYAN	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	64,900.00	0	0	0	0	0	0	64,900.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
AOI00129602201	DOTACION DE INSUMOS AGRICOLAS SANTA ROSA DE SACCO IAEI020303 T	120808 - SANTA ROSA DE SACCO	KIT	Muy Alta	FISCO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2026 COSTEO.S/	0	0	0	0	0	6,750.00	0	0	0	0	0	0	6,750.00
					FISCO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2027 COSTEO.S/	0	0	0	0	0	6,750.00	0	0	0	0	0	0	6,750.00
					FISCO	0	0	0	0	15	0	0	0	0	0	0	0	15
AOI00129602216	DOTACION DE INSUMOS PECUARIOS AHUAC IAEI020303 T	120902 - AHUAC	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	18,000.00	0	0	0	0	0	0	18,000.00
					FISCO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	25,000.00	0	0	0	0	0	0	25,000.00
					FISCO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	25,000.00	0	0	0	0	0	0	25,000.00
AOI00129602217	DOTACION DE INSUMOS PECUARIOS SAN JUAN DE ISCOS IAEI020303 T	120906 - SAN JUAN DE ISCOS	KIT	Muy Alta	FISCO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2028 COSTEO.S/	0	0	0	0	0	18,000.00	0	0	0	0	0	0	18,000.00
					FISCO	0	0	0	0	35	0	0	0	0	0	0	0	35
					2026 COSTEO.S/	0	0	0	0	0	29,500.00	0	0	0	0	0	0	29,500.00
					FISCO	0	0	0	0	35	0	0	0	0	0	0	0	35
AOI00129602218	DOTACION DE INSUMOS PECUARIOS SAN JUAN DE JARPA IAEI020303 T	120907 - SAN JUAN DE JARPA	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	29,500.00	0	0	0	0	0	0	29,500.00
					FISCO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2028 COSTEO.S/	0	0	0	0	0	18,000.00	0	0	0	0	0	0	18,000.00
					FISCO	0	0	0	0	55	0	0	0	0	0	0	0	55
					2026 COSTEO.S/	0	0	0	0	0	38,500.00	0	0	0	0	0	0	38,500.00
AOI001296022218	DOTACION DE INSUMOS AGRICOLAS TAPACHULA IAEI020303 T	120907 - TAPACHULA	KIT	Muy Alta	FISCO	0	0	0	0	55	0	0	0	0	0	0	0	55
					2027 COSTEO.S/	0	0	0	0	0	38,500.00	0	0	0	0	0	0	38,500.00
					FISCO	0	0	0	0	45	0	0	0	0	0	0	0	45
					2028 COSTEO.S/	0	0	0	0	0	34,000.00	0	0	0	0	0	0	34,000.00
					FISCO	0	0	0	0	85	0	0	0	0	0	0	0	85
AOI001296022218	DOTACION DE INSUMOS AGRICOLAS TAPACHULA IAEI020303 T	120907 - TAPACHULA	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	52,000.00	0	0	0	0	0	0	52,000.00
					FISCO	0	0	0	0	85	0	0	0	0	0	0	0	85
					2027 COSTEO.S/	0	0	0	0	0	52,000.00	0	0	0	0	0	0	52,000.00
					FISCO	0	0	0	0	85	0	0	0	0	0	0	0	85
					2028 COSTEO.S/	0	0	0	0	0	52,000.00	0	0	0	0	0	0	52,000.00

AOI00129602219	DOTACION DE INSUMOS PECUARIOS YANACANCHA IAEI020303 T	120909 - YANACANCHA	KIT	Muy Alta	FISICO	0	0	0	0	80	0	0	0	0	0	0	0	80
					2028 COSTEO.S/	0	0	0	0	0	36,000.00	0	0	0	0	0	0	36,000.00
AOI00129602220	DOTACION DE INSUMOS PECUARIOS ACO IAEI020303 T	120202 - ACO	KIT	Muy Alta	FISICO	0	0	0	0	80	0	0	0	0	0	0	0	80
					2026 COSTEO.S/	0	0	0	0	0	36,000.00	0	0	0	0	0	0	36,000.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	80	
					2027 COSTEO.S/	0	0	0	0	0	36,000.00	0	0	0	0	0	0	36,000.00
					FISICO	0	0	0	0	85	0	0	0	0	0	0	85	
2028 COSTEO.S/	0	0	0	0	0	52,000.00	0	0	0	0	0	0	52,000.00					
AOI00129602221	DOTACION DE INSUMOS PECUARIOS ANDAMARCA IAEI020303 POAAR T	120203 - ANDAMARCA	KIT	Muy Alta	FISICO	0	0	0	0	80	0	0	0	0	0	0	80	
					2026 COSTEO.S/	0	0	0	0	0	36,000.00	0	0	0	0	0	0	36,000.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	80	
					2027 COSTEO.S/	0	0	0	0	0	36,000.00	0	0	0	0	0	0	36,000.00
					FISICO	0	0	0	0	88	0	0	0	0	0	0	88	
2028 COSTEO.S/	0	0	0	0	0	61,600.00	0	0	0	0	0	0	61,600.00					
AOI00129602222	DOTACION DE INSUMOS PECUARIOS CHAMBARA IAEI020303 T	120204 - CHAMBARA	KIT	Muy Alta	FISICO	0	0	0	0	80	0	0	0	0	0	0	80	
					2026 COSTEO.S/	0	0	0	0	0	36,000.00	0	0	0	0	0	0	36,000.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	80	
					2027 COSTEO.S/	0	0	0	0	0	36,000.00	0	0	0	0	0	0	36,000.00
					FISICO	0	0	0	0	83	0	0	0	0	0	0	83	
2028 COSTEO.S/	0	0	0	0	0	45,600.00	0	0	0	0	0	0	45,600.00					
AOI00129602224	DOTACION DE INSUMOS PECUARIOS COMAS IAEI020303 POAAR T	120206 - COMAS	KIT	Muy Alta	FISICO	0	0	0	0	85	0	0	0	0	0	0	85	
					2026 COSTEO.S/	0	0	0	0	0	52,000.00	0	0	0	0	0	0	52,000.00
					FISICO	0	0	0	0	165	0	0	0	0	0	0	165	
					2027 COSTEO.S/	0	0	0	0	0	88,000.00	0	0	0	0	0	0	88,000.00
					FISICO	0	0	0	0	166	0	0	0	0	0	0	166	
2028 COSTEO.S/	0	0	0	0	0	91,200.00	0	0	0	0	0	0	91,200.00					
AOI00129602226	DOTACION DE INSUMOS PECUARIOS HEROINAS TOLEDO IAEI020303 T	120207 - HEROINAS TOLEDO	KIT	Muy Alta	FISICO	0	0	0	0	82	0	0	0	0	0	0	82	
2028 COSTEO.S/	0	0	0	0	0	42,400.00	0	0	0	0	0	0	0	42,400.00				
AOI00129602227	DOTACION DE INSUMOS PECUARIOS MATAHUASI IAEI020303 POAAR T	120210 - MATAHUASI	KIT	Muy Alta	FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
					2026 COSTEO.S/	0	0	0	0	0	16,000.00	0	0	0	0	0	0	16,000.00
					2027 COSTEO.S/	0	0	0	0	5	0	0	0	0	0	0	5	
2027 COSTEO.S/	0	0	0	0	0	16,000.00	0	0	0	0	0	0	16,000.00					
AOI00129602229	DOTACION DE INSUMOS PECUARIOS ORCOTUNA IAEI020303 T	120213 - ORCOTUNA	KIT	Muy Alta	FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
2028 COSTEO.S/	0	0	0	0	0	16,000.00	0	0	0	0	0	0	0	16,000.00				
AOI00129602231	DOTACION DE INSUMOS PECUARIOS SAN JOSE DE QUERO IAEI020303 POAAR T	120214 - SAN JOSE DE QUERO	KIT	Muy Alta	FISICO	0	0	0	0	80	0	0	0	0	0	0	80	
2028 COSTEO.S/	0	0	0	0	0	36,000.00	0	0	0	0	0	0	0	36,000.00				
AOI00129602232	DOTACION DE INSUMOS PECUARIOS CHICCHE IAEI020303 T	120106 - CHICCHE	KIT	Muy Alta	FISICO	0	0	0	0	55	0	0	0	0	0	0	55	
					2026 COSTEO.S/	0	0	0	0	0	38,500.00	0	0	0	0	0	0	38,500.00
					FISICO	0	0	0	0	55	0	0	0	0	0	0	55	
					2027 COSTEO.S/	0	0	0	0	0	38,500.00	0	0	0	0	0	0	38,500.00
					FISICO	0	0	0	0	85	0	0	0	0	0	0	85	
2028 COSTEO.S/	0	0	0	0	0	52,000.00	0	0	0	0	0	0	52,000.00					
AOI00129602234	DOTACION DE INSUMOS PECUARIOS CHONGOS ALTO IAEI020303 T	120108 - CHONGOS ALTO	KIT	Muy Alta	FISICO	0	0	0	0	85	0	0	0	0	0	0	85	
					2026 COSTEO.S/	0	0	0	0	0	52,000.00	0	0	0	0	0	0	52,000.00
					FISICO	0	0	0	0	85	0	0	0	0	0	0	85	
					2027 COSTEO.S/	0	0	0	0	0	52,000.00	0	0	0	0	0	0	52,000.00
					FISICO	0	0	0	0	85	0	0	0	0	0	0	85	
2028 COSTEO.S/	0	0	0	0	0	52,000.00	0	0	0	0	0	0	52,000.00					
AOI00129602237	DOTACION DE INSUMOS PECUARIOS COLCA IAEI020303 POAAR T	120112 - COLCA	KIT	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2026 COSTEO.S/	0	0	0	0	0	25,000.00	0	0	0	0	0	0	25,000.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
2027 COSTEO.S/	0	0	0	0	0	25,000.00	0	0	0	0	0	0	25,000.00					
AOI00129602252	DOTACION DE INSUMOS PECUARIOS EL TAMBO IAEI020303 T	120114 - EL TAMBO	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
2028 COSTEO.S/	0	0	0	0	0	50,000.00	0	0	0	0	0	0	50,000.00					
AOI00129602253	DOTACION DE INSUMOS PECUARIOS HUANCAYO IAEI020303 T	120101 - HUANCAYO	KIT	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	0	75	
					2026 COSTEO.S/	0	0	0	0	0	47,500.00	0	0	0	0	0	0	47,500.00
					FISICO	0	0	0	0	75	0	0	0	0	0	0	75	
					2027 COSTEO.S/	0	0	0	0	0	47,500.00	0	0	0	0	0	0	47,500.00
					FISICO	0	0	0	0	85	0	0	0	0	0	0	85	
2028 COSTEO.S/	0	0	0	0	0	52,000.00	0	0	0	0	0	0	52,000.00					
AOI00129602255	DOTACION DE INSUMOS PECUARIOS HUASICANCHA IAEI020303 T	120120 - HUASICANCHA	KIT	Muy Alta	FISICO	0	0	0	0	65	0	0	0	0	0	0	65	
					2026 COSTEO.S/	0	0	0	0	0	43,000.00	0	0	0	0	0	0	43,000.00
					FISICO	0	0	0	0	65	0	0	0	0	0	0	65	
					2027 COSTEO.S/	0	0	0	0	0	43,000.00	0	0	0	0	0	0	43,000.00
FISICO	0	0	0	0	80	0	0	0	0	0	0	80						
2028 COSTEO.S/	0	0	0	0	0	36,000.00	0	0	0	0	0	0	36,000.00					
					FISICO	0	0	0	0	5	0	0	0	0	0	0	5	

AOI00129602257	DOTACION DE INSUMOS PECUARIOS HUAYUCACHI IAEI020303 T	120121 - HUAYUCACHI	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	16,000.00	0	0	0	0	0	0	16,000.00
					2027 COSTEO.S/	0	0	0	0	0	5	0	0	0	0	0	5	
						0	0	0	0	0	0	16,000.00	0	0	0	0	0	16,000.00
AOI00129602258	DOTACION DE INSUMOS PECUARIOS INGENIO IAEI020303 T	120122 - INGENIO	KIT	Muy Alta	FISCO	0	0	0	0	45	0	0	0	0	0	0	45	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	34,000.00	0	0	0	0	0	34,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	45	0	0	0	0	0	0	45	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	34,000.00	0	0	0	0	0	34,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	45	0	0	0	0	0	0	45	
AOI00129602259	DOTACION DE INSUMOS PECUARIOS PARIAHUANCA IAEI020303 POAAR T	120124 - PARIAHUANCA	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	40	0	0	0	0	0	0	40	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	34,000.00	0	0	0	0	0	34,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	40	0	0	0	0	0	0	40	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	18,000.00	0	0	0	0	0	18,000.00	
						0	0	0	0	0	35	0	0	0	0	0	35	
AOI00129602262	DOTACION DE INSUMOS PECUARIOS PUCARA IAEI020303 T	120126 - PUCARA	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	29,500.00	0	0	0	0	0	29,500.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	35	0	0	0	0	0	0	35	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	29,500.00	0	0	0	0	0	29,500.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	40	0	0	0	0	0	0	40	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	18,000.00	0	0	0	0	0	18,000.00	
AOI00129602264	DOTACION DE INSUMOS PECUARIOS QUICHUAY IAEI020303 T	120127 - QUICHUAY	KIT	Muy Alta	FISCO	0	0	0	0	45	0	0	0	0	0	45		
					2028 COSTEO.S/	0	0	0	0	0	34,000.00	0	0	0	0	0	34,000.00	
AOI00129602265	DOTACION DE INSUMOS PECUARIOS QUILCAS IAEI020303 T	120128 - QUILCAS	KIT	Muy Alta	FISCO	0	0	0	0	85	0	0	0	0	0	85		
					2028 COSTEO.S/	0	0	0	0	0	52,000.00	0	0	0	0	0	52,000.00	
AOI00129602269	DOTACION DE INSUMOS PECUARIOS SANTO DOMINGO DE ACOBAMBA IAEI020303 POAAR T	120135 - STO. DOMINGO DE ACOBAMBA	KIT	Muy Alta	FISCO	0	0	0	0	15	0	0	0	0	0	0	15	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	20,500.00	0	0	0	0	0	20,500.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	15	0	0	0	0	0	0	15	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	20,500.00	0	0	0	0	0	20,500.00	
						0	0	0	0	0	25	0	0	0	0	0	25	
AOI00129602270	DOTACION DE INSUMOS PECUARIOS SAPALLANGA IAEI020303 T	120133 - SAPALLANGA	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	25,000.00	0	0	0	0	0	25,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	25,000.00	0	0	0	0	0	25,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	40	0	0	0	0	0	0	40	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	18,000.00	0	0	0	0	0	18,000.00	
AOI00129602272	DOTACION DE INSUMOS PECUARIOS ACOLLA IAEI020303 POAAR T	120402 - ACOLLA	KIT	Muy Alta	FISCO	0	0	0	0	80	0	0	0	0	0	80		
					2026 COSTEO.S/ FISCO	0	0	0	0	0	36,000.00	0	0	0	0	0	36,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	2	0	0	0	0	0	0	2	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00	
AOI00129602273	DOTACION DE INSUMOS PECUARIOS APATA IAEI020303 POAAR T	120403 - APATA	KIT	Muy Alta	FISCO	0	0	0	0	80	0	0	0	0	0	80		
					2026 COSTEO.S/ FISCO	0	0	0	0	0	36,000.00	0	0	0	0	0	36,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	80	0	0	0	0	0	80		
					2028 COSTEO.S/ FISCO	0	0	0	0	0	36,000.00	0	0	0	0	0	36,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	82	0	0	0	0	0	0	82	
AOI00129602276	DOTACION DE INSUMOS PECUARIOS JANJAILLO IAEI020303 T	120411 - JANJAILLO	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	80	0	0	0	0	0	80		
					2027 COSTEO.S/ FISCO	0	0	0	0	0	36,000.00	0	0	0	0	0	36,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	80	0	0	0	0	0	80		
					2028 COSTEO.S/ FISCO	0	0	0	0	0	36,000.00	0	0	0	0	0	36,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	82	0	0	0	0	0	82		
AOI00129602278	DOTACION DE INSUMOS PECUARIOS MASMA CHICCHE IAEI020303 T	120417 - MASMA CHICCHE	KIT	Muy Alta	FISCO	0	0	0	0	80	0	0	0	0	0	80		
					2026 COSTEO.S/	0	0	0	0	0	36,000.00	0	0	0	0	0	36,000.00	
AOI00129602279	DOTACION DE INSUMOS PECUARIOS PACA IAEI020303 T	120422 - PACA	KIT	Muy Alta	FISCO	0	0	0	0	85	0	0	0	0	0	85		
					2026 COSTEO.S/ FISCO	0	0	0	0	0	52,000.00	0	0	0	0	0	52,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	85	0	0	0	0	0	85		
					2028 COSTEO.S/ FISCO	0	0	0	0	0	52,000.00	0	0	0	0	0	52,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	82	0	0	0	0	0	82		
AOI00129602281	DOTACION DE INSUMOS PECUARIOS PACCHA IAEI020303 T	120423 - PACCHA	KIT	Muy Alta	FISCO	0	0	0	0	80	0	0	0	0	0	80		
					2026 COSTEO.S/ FISCO	0	0	0	0	0	36,000.00	0	0	0	0	0	36,000.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	80	0	0	0	0	0	80		
					2028 COSTEO.S/ FISCO	0	0	0	0	0	36,000.00	0	0	0	0	0	36,000.00	
					2028 COSTEO.S/ FISCO	0	0	0	0	42	0	0	0	0	0	42		
AOI00129602284	DOTACION DE INSUMOS PECUARIOS PARCO IAEI020303 T	120425 - PARCO	KIT	Muy Alta	FISCO	0	0	0	0	40	0	0	0	0	0	40		
					2028 COSTEO.S/	0	0	0	0	0	18,000.00	0	0	0	0	0	18,000.00	
					FISCO	0	0	0	0	85	0	0	0	0	0	85		
					2026 COSTEO.S/ FISCO	0	0	0	0	0	52,000.00	0	0	0	0	0	52,000.00	
2027 COSTEO.S/ FISCO	0	0	0	0	85	0	0	0	0	0	85							

AOI00129602287	DOTACION DE INSUMOS PECUARIOS POMACANCHA IAEI020303 T	120426 - POMACANCHA	KIT	Muy Alta	FISCO	0	0	0	0	2	0	0	0	0	0	0	0	2
					2028 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	0	6,400.00
AOI00129602289	DOTACION DE INSUMOS PECUARIOS SINCO IAEI020303 POAAR T	120431 - SINCO	KIT	Muy Alta	FISCO	0	0	0	0	80	0	0	0	0	0	0	0	80
					2026 COSTEO.S/	0	0	0	0	0	36,000.00	0	0	0	0	0	0	36,000.00
					FISCO	0	0	0	0	80	0	0	0	0	0	0	0	80
					2027 COSTEO.S/	0	0	0	0	0	36,000.00	0	0	0	0	0	0	36,000.00
					FISCO	0	0	0	0	82	0	0	0	0	0	0	0	82
AOI00129602290	DOTACION DE INSUMOS PECUARIOS YAULI IAEI020303 POAAR T	120433 - YAULI	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	42,400.00	0	0	0	0	0	0	42,400.00
					FISCO	0	0	0	0	82	0	0	0	0	0	0	0	82
AOI00129602292	DOTACION DE INSUMOS PECUARIOS CARHUAMAYO IAEI020303 POAAR T	120502 - CARHUAMAYO	KIT	Muy Alta	FISCO	0	0	0	0	105	0	0	0	0	0	0	0	105
					2026 COSTEO.S/	0	0	0	0	0	61,000.00	0	0	0	0	0	0	61,000.00
					FISCO	0	0	0	0	105	0	0	0	0	0	0	0	105
					2027 COSTEO.S/	0	0	0	0	0	61,000.00	0	0	0	0	0	0	61,000.00
					FISCO	0	0	0	0	105	0	0	0	0	0	0	0	105
AOI00129602294	DOTACION DE INSUMOS PECUARIOS JUNIN IAEI020303 T	120501 - JUNIN	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	61,000.00	0	0	0	0	0	0	61,000.00
					FISCO	0	0	0	0	105	0	0	0	0	0	0	0	105
					2026 COSTEO.S/	0	0	0	0	0	61,000.00	0	0	0	0	0	0	61,000.00
					FISCO	0	0	0	0	105	0	0	0	0	0	0	0	105
					2027 COSTEO.S/	0	0	0	0	0	61,000.00	0	0	0	0	0	0	61,000.00
AOI00129602295	DOTACION DE INSUMOS PECUARIOS ONDORES IAEI020303 POAAR T	120503 - ONDORES	KIT	Muy Alta	FISCO	0	0	0	0	105	0	0	0	0	0	0	0	105
					2026 COSTEO.S/	0	0	0	0	0	61,000.00	0	0	0	0	0	0	61,000.00
					FISCO	0	0	0	0	105	0	0	0	0	0	0	0	105
					2027 COSTEO.S/	0	0	0	0	0	61,000.00	0	0	0	0	0	0	61,000.00
					FISCO	0	0	0	0	105	0	0	0	0	0	0	0	105
AOI00129602296	DOTACION DE INSUMOS PECUARIOS ULCUMAYO IAEI020303 POAAR T	120504 - ULCUMAYO	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	38,500.00	0	0	0	0	0	0	38,500.00
					FISCO	0	0	0	0	55	0	0	0	0	0	0	0	55
					2026 COSTEO.S/	0	0	0	0	0	38,500.00	0	0	0	0	0	0	38,500.00
					FISCO	0	0	0	0	55	0	0	0	0	0	0	0	55
					2027 COSTEO.S/	0	0	0	0	0	38,500.00	0	0	0	0	0	0	38,500.00
AOI00129602305	DOTACION DE INSUMOS PECUARIOS PAMPA HERMOSA IAEI020303 T	120605 - PAMPA HERMOSA	KIT	Muy Alta	FISCO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	0	27,000.00	0	0	0	0	0	0	27,000.00
					FISCO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	0	27,000.00	0	0	0	0	0	0	27,000.00
					FISCO	0	0	0	0	55	0	0	0	0	0	0	0	55
AOI00129602308	DOTACION DE INSUMOS PECUARIOS HUARICOLCA IAEI020303 T	120703 - HUARICOLCA	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	38,500.00	0	0	0	0	0	0	38,500.00
					FISCO	0	0	0	0	55	0	0	0	0	0	0	0	55
					2027 COSTEO.S/	0	0	0	0	0	38,500.00	0	0	0	0	0	0	38,500.00
					FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2028 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	0	22,500.00
AOI00129602324	DOTACION DE INSUMOS PECUARIOS HUASAHUASI IAEI020303 POAAR T	120704 - HUASAHUASI	KIT	Muy Alta	FISCO	0	0	0	0	55	0	0	0	0	0	0	0	55
					2026 COSTEO.S/	0	0	0	0	0	38,500.00	0	0	0	0	0	0	38,500.00
					FISCO	0	0	0	0	55	0	0	0	0	0	0	0	55
					2027 COSTEO.S/	0	0	0	0	0	38,500.00	0	0	0	0	0	0	38,500.00
					FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
AOI00129602326	DOTACION DE INSUMOS PECUARIOS PALCA IAEI020303 T	120706 - PALCA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	0	22,500.00
					FISCO	0	0	0	0	5	0	0	0	0	0	0	0	5
					2026 COSTEO.S/	0	0	0	0	0	16,000.00	0	0	0	0	0	0	16,000.00
					FISCO	0	0	0	0	5	0	0	0	0	0	0	0	5
					2027 COSTEO.S/	0	0	0	0	0	16,000.00	0	0	0	0	0	0	16,000.00
AOI00129602327	DOTACION DE INSUMOS PECUARIOS PALCAMAYO IAEI020303 T	120707 - PALCAMAYO	KIT	Muy Alta	FISCO	0	0	0	0	80	0	0	0	0	0	0	0	80
					2028 COSTEO.S/	0	0	0	0	0	36,000.00	0	0	0	0	0	0	36,000.00
					FISCO	0	0	0	0	5	0	0	0	0	0	0	0	5
					2026 COSTEO.S/	0	0	0	0	0	16,000.00	0	0	0	0	0	0	16,000.00
					FISCO	0	0	0	0	5	0	0	0	0	0	0	0	5
AOI00129602329	DOTACION DE INSUMOS PECUARIOS SAN PEDRO DE CAJAS IAEI020303 POAAR T	120708 - SAN PEDRO DE CAJAS	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	16,000.00	0	0	0	0	0	0	16,000.00
					FISCO	0	0	0	0	105	0	0	0	0	0	0	0	105
					2026 COSTEO.S/	0	0	0	0	0	61,000.00	0	0	0	0	0	0	61,000.00
					FISCO	0	0	0	0	105	0	0	0	0	0	0	0	105
					2027 COSTEO.S/	0	0	0	0	0	61,000.00	0	0	0	0	0	0	61,000.00
AOI00129602332	DOTACION DE INSUMOS PECUARIOS TAPO IAEI020303 T	120709 - TAPO	KIT	Muy Alta	FISCO	0	0	0	0	100	0	0	0	0	0	0	0	100
					2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISCO	0	0	0	0	5	0	0	0	0	0	0	0	5
					2026 COSTEO.S/	0	0	0	0	0	16,000.00	0	0	0	0	0	0	16,000.00
					FISCO	0	0	0	0	5	0	0	0	0	0	0	0	5
AOI00129602332					2027 COSTEO.S/	0	0	0	0	0	16,000.00	0	0	0	0	0	0	16,000.00
					FISCO	0	0	0	0	105	0	0	0	0	0	0	0	105
AOI00129602332					2026 COSTEO.S/	0	0	0	0	0	61,000.00	0	0	0	0	0	0	61,000.00
					FISCO	0	0	0	0	0	61,000.00	0	0	0	0	0	0	61,000.00

AOI00129600916	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUACHAC IAEI 03 01 02	120904 - HUACHAC	PRODUCTOR ASISTIDO	Muy Alta	2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	64,641.23	0	64,641.23	
					2027	FISICO	0	0	0	0	0	0	0	0	0	0	0	80	80	
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	64,641.23	0	64,641.23
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	64,641.23	0	64,641.23
AOI00129600920	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SAN JUAN DE ISCOS POAAR IAEI 03 01 02	120906 - SAN JUAN DE ISCOS	PRODUCTOR ASISTIDO	Muy Alta	2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	58,107.08	0	58,107.08	
					2027	FISICO	0	0	0	0	0	0	0	0	0	0	0	70	70	
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	58,107.08	0	58,107.08
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	70	70	
AOI00129600923	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ANDAMARCA POAAR IAEI 03 01 02	120203 - ANDAMARCA	PRODUCTOR ASISTIDO	Muy Alta	2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	96,841.85	0	96,841.85	
					2027	FISICO	0	0	0	0	0	0	0	0	0	0	0	120	120	
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	96,841.85	0	96,841.85
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	120	120	
AOI00129600928	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO MATAHUASI POAAR IAEI 03 01 02	120210 - MATAHUASI	PRODUCTOR ASISTIDO	Muy Alta	2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	203,343.69	0	203,343.69	
					2027	FISICO	0	0	0	0	0	0	0	0	0	0	0	240	240	
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	203,343.69	0	203,343.69
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	240	240	
AOI00129600929	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO MITO IAEI 03 01 02	120211 - MITO	PRODUCTOR ASISTIDO	Muy Alta	2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	48,451.92	0	48,451.92	
					2027	FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60	
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	48,451.92	0	48,451.92
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	60	60	
AOI00129600933	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ORCOTUNA IAEI 03 01 02	120213 - ORCOTUNA	PRODUCTOR ASISTIDO	Muy Alta	2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	41,945.77	0	41,945.77	
					2027	FISICO	0	0	0	0	0	0	0	0	0	0	0	50	50	
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	41,945.77	0	41,945.77
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	50	50	
AOI00129600937	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SAN JOSE DE QUERO POAAR IAEI 03 01 02	120214 - SAN JOSE DE QUERO	PRODUCTOR ASISTIDO	Muy Alta	2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	49,676.69	0	49,676.69	
					2027	FISICO	0	0	0	0	0	0	0	0	0	0	0	58	58	
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	49,676.69	0	49,676.69
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	58	58	
AOI00129600940	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CHICCHE IAEI 03 01 02	120106 - CHICCHE	PRODUCTOR ASISTIDO	Muy Alta	2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	117,111.23	0	117,111.23	
					2027	FISICO	0	0	0	0	0	0	0	0	0	0	0	80	80	
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	117,111.23	0	117,111.23
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	80	80	
AOI00129600946	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO COLCA POAAR IAEI 03 01 02	120112 - COLCA	PRODUCTOR ASISTIDO	Muy Alta	2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	64,551.23	0	64,551.23	
					2027	FISICO	0	0	0	0	0	0	0	0	0	0	0	80	80	
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	64,551.23	0	64,551.23
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	80	80	
AOI00129600954	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO EL TAMBO IAEI 03 01 02	120114 - EL TAMBO	PRODUCTOR ASISTIDO	Muy Alta	2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	41,945.77	0	41,945.77	
					2027	FISICO	0	0	0	0	0	0	0	0	0	0	0	50	50	
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	41,945.77	0	41,945.77
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	50	50	
AOI00129600959	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PARIAHUANCA POAAR IAEI 03 01 02	120124 - PARIAHUANCA	PRODUCTOR ASISTIDO	Muy Alta	2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	59,607.08	0	59,607.08	
					2027	FISICO	0	0	0	0	0	0	0	0	0	0	0	70	70	
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	59,607.08	0	59,607.08
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	70	70	
AOI00129600964	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO QUICHUAY IAEI 03 01 02	120127 - QUICHUAY	PRODUCTOR ASISTIDO	Muy Alta	2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	32,380.62	0	32,380.62	
					2027	FISICO	0	0	0	0	0	0	0	0	0	0	0	40	40	
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	32,380.62	0	32,380.62
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	40	40	
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	64,761.23	0	64,761.23	
					2027	FISICO	0	0	0	0	0	0	0	0	0	0	0	80	80	

AOI00129600968	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SICAYA IAEI 03 01 02	120134 - SICAYA	PRODUCTOR ASISTIDO	Muy Alta	2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	64,761.23	0	64,761.23
					2028	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	80	80
							0	0	0	0	0	0	0	0	0	0	64,761.23	0	64,761.23
AOI00129600973	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ACOLLA POAAR IAEI 03 01 02	120402 - ACOLLA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	33,820.62	0	33,820.62
						FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	33,820.62	0	33,820.62
						FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
AOI00129600977	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUERTAS IAEI 03 01 02	120410 - HUERTAS	PRODUCTOR ASISTIDO	Muy Alta	2028	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	33,820.62	0	33,820.62
						FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	33,880.62	0	33,880.62
						FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	33,880.62	0	33,880.62
AOI00129600980	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO EL MANTARO POAAR IAEI 03 01 02	120407 - EL MANTARO	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	53,131.92	0	53,131.92
						FISCO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	53,131.92	0	53,131.92
						FISCO	0	0	0	0	0	0	0	0	0	0	0	60	60
AOI00129600984	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO MARCO IAEI 03 01 02	120415 - MARCO	PRODUCTOR ASISTIDO	Muy Alta	2028	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	49,981.92	0	49,981.92
						FISCO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	49,981.92	0	49,981.92
						FISCO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	49,981.92	0	49,981.92
AOI00129600987	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO MASMA CHICCHE IAEI 03 01 02	120417 - MASMA CHICCHE	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	35,380.62	0	35,380.62
						FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	35,380.62	0	35,380.62
						FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
AOI00129600992	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO MOLINOS POAAR IAEI 03 01 02	120418 - MOLINOS	PRODUCTOR ASISTIDO	Muy Alta	2028	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	67,701.23	0	67,701.23
						FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	67,701.23	0	67,701.23
						FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	67,701.23	0	67,701.23
AOI00129600996	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PARCO IAEI 03 01 02	120425 - PARCO	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	48,391.92	0	48,391.92
						FISCO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	48,391.92	0	48,391.92
						FISCO	0	0	0	0	0	0	0	0	0	0	0	60	60
AOI00129600999	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO POMACANCHA IAEI 03 01 02	120426 - POMACANCHA	PRODUCTOR ASISTIDO	Muy Alta	2028	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	48,391.92	0	48,391.92
						FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	67,641.23	0	67,641.23
						FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	67,641.23	0	67,641.23
AOI00129601003	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SAN LORENZO POAAR IAEI 03 01 02	120428 - SAN LORENZO	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	35,440.62	0	35,440.62
						FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	35,440.62	0	35,440.62
						FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
AOI00129601007	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO TUNAN MARCA IAEI 03 01 02	120432 - TUNAN MARCA	PRODUCTOR ASISTIDO	Muy Alta	2028	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	33,820.62	0	33,820.62
						FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	33,820.62	0	33,820.62
						FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	33,820.62	0	33,820.62
AOI00129601009	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO JUNIN POAAR IAEI 03 01 02	120501 - JUNIN	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	240	240
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	200,445.69	0	200,445.69
						FISCO	0	0	0	0	0	0	0	0	0	0	0	240	240
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	200,445.69	0	200,445.69
						FISCO	0	0	0	0	0	0	0	0	0	0	0	240	240
	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO LLAYLLA		PRODUCTOR		2028	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	200,445.69	0	200,445.69
						FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	40,681.23	0	40,681.23
						FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	40,681.23	0	40,681.23

[illegible]

AOI00129601696	CAPACITACION EN EL PROCESO DE ADOPCION DE TECNOLOGIAS EN LA CADENA PRODUCTIVA DE CUYES MATAHUASI POAAR IAEI 03 01 01	120210 - MATAHUASI	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	30	30	30	30	30	30	30	30	270
					2026 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
					FISICO	0	0	0	30	30	30	30	30	30	30	30	270
					2027 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
					FISICO	0	0	0	30	30	30	30	30	30	30	30	270
AOI00129601697	CAPACITACION EN EL PROCESO DE ADOPCION DE TECNOLOGIAS EN LA CADENA PRODUCTIVA DE CUYES SANTA ROSA DE OCOPA IAEI 03 01 01	120215 - SANTA ROSA DE OCOPA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
					FISICO	0	0	0	30	30	30	30	30	30	30	30	270
					2026 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
					FISICO	0	0	0	30	30	30	30	30	30	30	30	270
					2027 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
AOI00129601698	CAPACITACION EN EL PROCESO DE ADOPCION DE TECNOLOGIAS EN LA CADENA PRODUCTIVA DE CUYES ATAURA POAAR IAEI 03 01 01	120404 - ATAURA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	30	30	30	30	30	30	30	30	270
					2026 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
					FISICO	0	0	0	30	30	30	30	30	30	30	30	270
					2027 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
					FISICO	0	0	0	30	30	30	30	30	30	30	30	270
AOI00129601700	CAPACITACION EN EL PROCESO DE ADOPCION DE TECNOLOGIAS EN LA CADENA PRODUCTIVA DE CUYES EL MANTARO POAAR IAEI 03 01 01	120407 - EL MANTARO	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
					FISICO	0	0	0	30	30	30	30	30	30	30	30	270
					2026 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
					FISICO	0	0	0	30	30	30	30	30	30	30	30	270
					2027 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
AOI00129601708	IMPLEMENTACION DE ASISTENCIA TECNICA EN CAMPO A PRODUCTORES PARA LA ADOPCION DE TECNOLOGIAS EN LA CADENA PRODUCTIVA DE ALPACAS ONDORES POAAR IAEI 03 01 01	120503 - ONDORES	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	60	60	540
					2026 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
					FISICO	0	0	0	60	60	60	60	60	60	60	60	540
					2027 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
					FISICO	0	0	0	60	60	60	60	60	60	60	60	540
AOI00129601941	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS PICHANAQUI CAFE POAAR IAEI 03 01 01	120303 - PICHANAQUI	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	25,549.50	0	25,549.50	0	0	0	0	60
					FISICO	0	0	0	60	60	60	60	60	60	60	60	60
					2026 COSTEO.S/	0	0	0	0	25,549.50	0	25,549.50	0	0	0	0	51,099.00
					FISICO	0	0	0	60	60	60	60	60	60	60	60	60
					2027 COSTEO.S/	0	0	0	0	25,549.50	0	25,549.50	0	0	0	0	51,099.00
AOI00129601943	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS RIO TAMBO CAFE IAEI 03 01 01	120608 - RIO TAMBO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	0	0	60
					2026 COSTEO.S/	0	0	0	0	25,549.50	0	25,549.50	0	0	0	0	51,099.00
					FISICO	0	0	0	60	60	60	60	60	60	0	0	60
					2027 COSTEO.S/	0	0	0	0	25,549.50	0	25,549.50	0	0	0	0	51,099.00
					FISICO	0	0	0	60	60	60	60	60	60	0	0	60
AOI00129601946	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS PANGOA CAFE IAEI 03 01 01	120606 - PANGOA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	25,549.50	0	25,549.50	0	0	0	0	51,099.00
					FISICO	0	0	0	60	60	60	60	60	60	0	0	60
					2026 COSTEO.S/	0	0	0	0	25,549.50	0	25,549.50	0	0	0	0	51,099.00
					FISICO	0	0	0	60	60	60	60	60	60	0	0	60
					2027 COSTEO.S/	0	0	0	0	25,549.50	0	25,549.50	0	0	0	0	51,099.00
AOI00129601948	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS ACOLLA PAPA IAEI 03 01 01	120402 - ACOLLA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	45,938.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	45,938.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	60
AOI00129601953	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS COMAS PAPA IAEI 03 01 01	120206 - COMAS	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	45,938.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	45,938.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	45,938.00
AOI00129601959	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS HUASAHUASI PAPA IAEI 03 01 01	120704 - HUASAHUASI	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	45,938.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	45,938.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	60
AOI00129601960	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS INGENIO PAPA IAEI 03 01 01	120122 - INGENIO	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	45,938.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	45,938.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	45,938.00
AOI00129601960	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS INGENIO PAPA IAEI 03 01 01	120122 - INGENIO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	45,938.00

AOI00129601968	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS MARCO PAPA IAEI 03 01 01	120415 - MARCO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2028 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
AOI00129601972	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS PUCARA PAPA IAEI 03 01 01	120126 - PUCARA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
AOI00129601976	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS RICRAN PAPA IAEI 03 01 01	120427 - RICRAN	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
AOI00129601981	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS SAN LORENZO PAPA IAEI 03 01 01	120428 - SAN LORENZO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
AOI00129601983	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS TUNAN MARCA PAPA IAEI 03 01 01	120432 - TUNAN MARCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
AOI00129601986	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS AHUAC QUINUA IAEI 03 01 01	120902 - AHUAC	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
AOI00129601992	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS EL TAMBO QUINUA IAEI 03 01 01	120114 - EL TAMBO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
AOI00129601993	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS HUACHAC QUINUA IAEI 03 01 01	120904 - HUACHAC	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
AOI00129601997	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS INGENIO QUINUA IAEI 03 01 01	120122 - INGENIO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
AOI00129602000	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS MATAHUASI QUINUA IAEI 03 01 01	120210 - MATAHUASI	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
AOI00129602004	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS QUILCAS QUINUA IAEI 03 01 01	120128 - QUILCAS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
AOI00129602006	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS SANTA ROSA DE OCOPA QUINUA IAEI 03 01 01	120215 - SANTA ROSA DE OCOPA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
	CAPACITACION A PRODUCTORES PARA LA				FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00

AOI00129602007	ADOPCION DE PAQUETES TECNOLOGICOS SANTA ROSA DE OCOPA QUINUA IAEI 03 01 01	120215 - SANTA ROSA DE OCOPA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2028 COSTEO.S/	0	0	22,969.00	0	0	22,969.00	0	0	0	0	0	0	45,938.00
AOI00129602008	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS RIO NEGRO CACAO POAAR IAEI 03 01 01	120607 - RIO NEGRO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	15,705.00	0	0	0	15,705.00	0	0	0	0	0	0	31,410.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	15,705.00	0	0	0	15,705.00	0	0	0	0	0	0	31,410.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
AOI00129602009	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS SATIPO CACAO POAAR IAEI 03 01 01	120601 - SATIPO	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	15,705.00	0	0	0	15,705.00	0	0	0	0	0	0	31,410.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	15,705.00	0	0	0	15,705.00	0	0	0	0	0	0	31,410.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	15,705.00	0	0	0	15,705.00	0	0	0	0	0	0	31,410.00
AOI00129602010	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS QUILCAS QUINUA IAEI 03 01 01	120107 - CHILCA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
AOI00129602011	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS PICHANAQUI CAFE POAAR IAEI 03 01 01	120303 - PICHANAQUI	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	0	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	15,705.00	0	15,705.00	0	0	0	0	0	0	31,410.00
					FISICO	0	0	0	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	0	15,705.00	0	15,705.00	0	0	0	0	0	0	31,410.00
AOI00129602014	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS RIO TAMBO CAFE IAEI 03 01 01	120608 - RIO TAMBO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	15,705.00	0	15,705.00	0	0	0	0	0	0	31,410.00
					FISICO	0	0	0	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	0	15,705.00	0	15,705.00	0	0	0	0	0	0	31,410.00
					FISICO	0	0	0	60	60	60	60	60	0	0	0	0	60
AOI00129602015	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS MATAHUASI QUINUA IAEI 03 01 01	120210 - MATAHUASI	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
AOI00129602017	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS PANGOA CAFE IAEI 03 01 01	120606 - PANGOA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	15,705.00	0	15,705.00	0	0	0	0	0	0	31,410.00
					FISICO	0	0	0	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	0	15,705.00	0	15,705.00	0	0	0	0	0	0	31,410.00
					FISICO	0	0	0	60	60	60	60	60	0	0	0	0	60
AOI00129602018	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS INGENIO QUINUA IAEI 03 01 01	120122 - INGENIO	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
AOI00129602021	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS ACOLLA PALTA IAEI 03 01 01	120402 - ACOLLA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
AOI00129602022	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS COMAS PALTA IAEI 03 01 01	120206 - COMAS	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
AOI00129602023	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS HUACHAC QUINUA IAEI 03 01 01	120904 - HUACHAC	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
AOI00129602024	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS HUASAHUASI PALTA IAEI 03 01 01	120704 - HUASAHUASI	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00

AOI00129602027	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS INGENIO PALTA IAEI 03 01 01	120122 - INGENIO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
AOI00129602028	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS EL TAMBO QUINUA IAEI 03 01 01	120114 - EL TAMBO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
AOI00129602029	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS MARCO PALTA IAEI 03 01 01	120415 - MARCO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
AOI00129602030	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS MITO PALTA IAEI 03 01 01	120211 - MITO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
AOI00129602031	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS AHUAC QUINUA IAEI 03 01 01	120902 - AHUAC	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
AOI00129602033	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS TUNAN MARCA PALTA IAEI 03 01 01	120432 - TUNAN MARCA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
AOI00129602036	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS SAN LORENZO PALTA IAEI 03 01 01	120428 - SAN LORENZO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
AOI00129602037	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS PUCARA PALTA IAEI 03 01 01	120126 - PUCARA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2026 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
					FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO.S/	0	0	12,745.00	0	0	12,745.00	0	0	0	0	0	0	25,490.00
AOI00129602059	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD BPA BPP BPM Y POES SANTO DOMINGO DE ACOBAMBA PALTA IAEI 03 01 01	120135 - STO. DOMINGO DE ACOBAMBA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
AOI00129602063	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD BPA BPP BPM Y POES PARIAHUANCA PALTA IAEI 03 01 01	120124 - PARIAHUANCA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
AOI00129602065	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD BPA BPP BPM Y POES MONOBAMBA PALTA IAEI 03 01 01	120419 - MONOBAMBA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00

OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.																		
AEI.04.01 - Fortalecimiento de capacidades para mejorar la oferta de productos orientados al mercado implementado en beneficio de los productores agrarios.																		
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO		1	2	3	4	PROGRAMACION MENSUAL							
					MULTIANUAL	META					5	6	7	8	9	10	11	12
IMPLEMENTACION DE ASISTENCIA TECNICA A					FISICO		0	0	60	60	60	60	60	60	0	0	0	0
					2026 COSTEO.S/		0	0	24,187.00	0	24,187.00	0	0	0	0	0	0	0
					FISICO		0	0	60	60	60	60	60	60	0	0	0	0
					2027 COSTEO.S/		0	0	24,187.00	0	24,187.00	0	0	0	0	0	0	0

FISICO	0	0	0	0	35	35	0	0	0	0	0	0	70

AEI.01.06 - Reforestación con fines productivos y de protección implementada en beneficio de los productores agrarios.

[illegible]

FISICO	0	0	0	0	0	0	0	0	70	0	0	0	0	70

	FÍSICO	0	0	0	0	0	0	0	0	70	0	0	0	0	70

OEI.02 - Reducir la vulnerabilidad ante los peligros asociados a fenómenos naturales y antrópicos; cambio climático; seguridad y defensa nacional en el sector agrario.																				
AEI.02.02 - Medidas de prevención y reducción del riesgo de desastres; implementados en zonas agrarias																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							1	2	3	4	5	6	7	8	9	10	11	12		
AOI00129605702	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS BAMBAMARCA IAEI020203	130302 - BAMBAMARCA	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	0	150	0	0	0	0	0	0	0	150
					2026	COSTEO.S/	0	0	0	0	0	0	84,640.00	0	0	0	0	0	0	84,640.00
						FISICO	0	0	0	0	0	150	0	0	0	0	0	0	0	150
					2027	COSTEO.S/	0	0	0	0	0	0	84,640.00	0	0	0	0	0	0	84,640.00
						FISICO	0	0	0	0	0	150	0	0	0	0	0	0	0	150
	2028	COSTEO.S/	0	0	0	0	0	0	84,640.00	0	0	0	0	0	0	0	84,640.00			
AOI00129605711	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS BOLIVAR IAEI020203	130301 - BOLIVAR	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	0	150	0	0	0	0	0	0	150	
					2026	COSTEO.S/	0	0	0	0	0	0	84,640.00	0	0	0	0	0	0	84,640.00
						FISICO	0	0	0	0	0	150	0	0	0	0	0	0	0	150
					2027	COSTEO.S/	0	0	0	0	0	0	84,640.00	0	0	0	0	0	0	84,640.00
						FISICO	0	0	0	0	0	150	0	0	0	0	0	0	0	150
	2028	COSTEO.S/	0	0	0	0	0	0	84,640.00	0	0	0	0	0	0	0	84,640.00			
AOI00129605714	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CONDORMARCA IAEI020203	130303 - CONDORMARCA	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	0	200	0	0	0	0	0	0	200	
					2026	COSTEO.S/	0	0	0	0	0	0	87,496.00	0	0	0	0	0	0	87,496.00
						FISICO	0	0	0	0	0	200	0	0	0	0	0	0	200	
					2027	COSTEO.S/	0	0	0	0	0	0	87,496.00	0	0	0	0	0	0	87,496.00
						FISICO	0	0	0	0	0	200	0	0	0	0	0	0	200	
	2028	COSTEO.S/	0	0	0	0	0	0	87,496.00	0	0	0	0	0	0	87,496.00				
AOI00129605717	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LONGOTEA IAEI020203	130304 - LONGOTEA	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	0	200	0	0	0	0	0	0	200	
					2026	COSTEO.S/	0	0	0	0	0	0	87,496.00	0	0	0	0	0	0	87,496.00
						FISICO	0	0	0	0	0	200	0	0	0	0	0	0	200	
					2027	COSTEO.S/	0	0	0	0	0	0	87,496.00	0	0	0	0	0	0	87,496.00
						FISICO	0	0	0	0	0	200	0	0	0	0	0	0	200	
	2028	COSTEO.S/	0	0	0	0	0	0	87,496.00	0	0	0	0	0	0	87,496.00				
AOI00129605724	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS UCHUMARCA IAEI020203	130305 - UCHUMARCA	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	0	175	0	0	0	0	0	0	175	
					2026	COSTEO.S/	0	0	0	0	0	0	9,584.00	0	0	0	0	0	0	9,584.00
						FISICO	0	0	0	0	0	175	0	0	0	0	0	0	175	
					2027	COSTEO.S/	0	0	0	0	0	0	9,584.00	0	0	0	0	0	0	9,584.00
						FISICO	0	0	0	0	0	175	0	0	0	0	0	0	175	
	2028	COSTEO.S/	0	0	0	0	0	0	9,584.00	0	0	0	0	0	0	9,584.00				
AOI00129605729	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS UCUNCHA IAEI020203	130306 - UCUNCHA	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	0	100	0	0	0	0	0	0	100	
					2026	COSTEO.S/	0	0	0	0	0	0	82,000.00	0	0	0	0	0	0	82,000.00
						FISICO	0	0	0	0	0	100	0	0	0	0	0	0	100	
					2027	COSTEO.S/	0	0	0	0	0	0	82,000.00	0	0	0	0	0	0	82,000.00
						FISICO	0	0	0	0	0	100	0	0	0	0	0	0	100	
	2028	COSTEO.S/	0	0	0	0	0	0	82,000.00	0	0	0	0	0	0	82,000.00				
AOI00129605736	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LUCMA IAEI020203	131102 - LUCMA	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	0	100	0	0	0	0	0	0	100	
					2026	COSTEO.S/	0	0	0	0	0	0	82,000.00	0	0	0	0	0	0	82,000.00
						FISICO	0	0	0	0	0	100	0	0	0	0	0	0	100	
					2027	COSTEO.S/	0	0	0	0	0	0	82,000.00	0	0	0	0	0	0	82,000.00
						FISICO	0	0	0	0	0	100	0	0	0	0	0	0	100	
	2028	COSTEO.S/	0	0	0	0	0	0	82,000.00	0	0	0	0	0	0	82,000.00				
AOI00129605741	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAYAPULLO IAEI020203	131104 - SAYAPULLO	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	0	100	0	0	0	0	0	0	100	
					2026	COSTEO.S/	0	0	0	0	0	0	82,000.00	0	0	0	0	0	0	82,000.00
						FISICO	0	0	0	0	0	100	0	0	0	0	0	0	100	
					2027	COSTEO.S/	0	0	0	0	0	0	82,000.00	0	0	0	0	0	0	82,000.00
						FISICO	0	0	0	0	0	100	0	0	0	0	0	0	100	
	2028	COSTEO.S/	0	0	0	0	0	0	82,000.00	0	0	0	0	0	0	82,000.00				
AOI00129605750	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CALAMARCA IAEI020203	130502 - CALAMARCA	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	0	225	0	0	0	0	0	0	225	
					2026	COSTEO.S/	0	0	0	0	0	0	108,036.00	0	0	0	0	0	0	108,036.00
						FISICO	0	0	0	0	0	225	0	0	0	0	0	0	225	
					2027	COSTEO.S/	0	0	0	0	0	0	108,036.00	0	0	0	0	0	0	108,036.00
						FISICO	0	0	0	0	0	225	0	0	0	0	0	0	225	
	2028	COSTEO.S/	0	0	0	0	0	0	108,036.00	0	0	0	0	0	0	108,036.00				
AOI00129605760	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUASO IAEI020203	130504 - HUASO	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	0	50	0	0	0	0	0	0	50	
					2026	COSTEO.S/	0	0	0	0	0	0	2,640.00	0	0	0	0	0	0	2,640.00
						FISICO	0	0	0	0	0	50	0	0	0	0	0	0	50	
					2027	COSTEO.S/	0	0	0	0	0	0	2,640.00	0	0	0	0	0	0	2,640.00
						FISICO	0	0	0	0	0	50	0	0	0	0	0	0	50	
	2028	COSTEO.S/	0	0	0	0	0	0	2,640.00	0	0	0	0	0	0	2,640.00				
AOI00129605775	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS JULCAN IAEI020203	130501 - JULCAN	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	0	100	0	0	0	0	0	0	100	
					2026	COSTEO.S/	0	0	0	0	0	0	5,240.00	0	0	0	0	0	0	5,240.00
						FISICO	0	0	0	0	0	100	0	0	0	0	0	0	100	
					2027	COSTEO.S/	0	0	0	0	0	0	5,240.00	0	0	0	0	0	0	5,240.00
						FISICO	0	0	0	0	0	100	0	0	0	0	0	0	100	
	2028	COSTEO.S/	0	0	0	0	0	0	5,240.00	0	0	0	0	0	0	5,240.00				
	CAPACITACION EN TECNICAS AGRICOLAS Y	130602 -	PRODUCTOR			FISICO	0	0	0	0	0	150	0	0	0	0	0	0	150	
					2026	COSTEO.S/	0	0	0	0	0	0	8,136.00	0	0	0	0	0	0	8,136.00
						FISICO	0	0	0	0	0	150	0	0	0	0	0	0	150	
					2027	COSTEO.S/	0	0	0	0	0	0	8,136.00	0	0	0	0	0	0	8,136.00
						FISICO	0	0	0	0	0	150	0	0	0	0	0	0	150	

AOI00129605787	PECUARIAS AGALLPAMPA IAEI020203	AGALLPAMPA	CAPACITADO	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	8,136.00	0	0	0	0	0	0	8,136.00
AOI00129605797	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHARAT IAEI020203	130604 - CHARAT	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	100	0	0	0	0	0	0	100	
					2026	COSTEO.S/	0	0	0	0	5,496.00	0	0	0	0	0	5,496.00		
						FISCO	0	0	0	0	100	0	0	0	0	0	100		
					2027	COSTEO.S/	0	0	0	0	5,496.00	0	0	0	0	0	5,496.00		
						FISCO	0	0	0	0	100	0	0	0	0	0	100		
					2028	COSTEO.S/	0	0	0	0	5,496.00	0	0	0	0	0	5,496.00		
AOI00129605812	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUARANCHAL IAEI020203	130605 - HUARANCHAL	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	200	0	0	0	0	0	0	200	
					2026	COSTEO.S/	0	0	0	0	84,748.00	0	0	0	0	0	84,748.00		
						FISCO	0	0	0	0	200	0	0	0	0	0	200		
					2027	COSTEO.S/	0	0	0	0	84,748.00	0	0	0	0	0	84,748.00		
						FISCO	0	0	0	0	200	0	0	0	0	0	200		
					2028	COSTEO.S/	0	0	0	0	84,748.00	0	0	0	0	0	84,748.00		
AOI00129605821	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LA CUESTA IAEI020203	130606 - LA CUESTA	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	50	0	0	0	0	0	0	50	
					2026	COSTEO.S/	0	0	0	0	2,640.00	0	0	0	0	0	2,640.00		
						FISCO	0	0	0	0	50	0	0	0	0	0	50		
					2027	COSTEO.S/	0	0	0	0	2,640.00	0	0	0	0	0	2,640.00		
						FISCO	0	0	0	0	50	0	0	0	0	0	50		
					2028	COSTEO.S/	0	0	0	0	2,640.00	0	0	0	0	0	2,640.00		
AOI00129605829	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MACHE IAEI020203	130608 - MACHE	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	100	0	0	0	0	0	0	100	
					2026	COSTEO.S/	0	0	0	0	5,496.00	0	0	0	0	0	5,496.00		
						FISCO	0	0	0	0	100	0	0	0	0	0	100		
					2027	COSTEO.S/	0	0	0	0	5,496.00	0	0	0	0	0	5,496.00		
						FISCO	0	0	0	0	100	0	0	0	0	0	100		
					2028	COSTEO.S/	0	0	0	0	5,496.00	0	0	0	0	0	5,496.00		
AOI00129605840	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS OTUZCO IAEI020203	130601 - OTUZCO	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	100	0	0	0	0	0	0	100	
					2026	COSTEO.S/	0	0	0	0	2,748.00	0	0	0	0	0	2,748.00		
						FISCO	0	0	0	0	100	0	0	0	0	0	100		
					2027	COSTEO.S/	0	0	0	0	2,748.00	0	0	0	0	0	2,748.00		
						FISCO	0	0	0	0	100	0	0	0	0	0	100		
					2028	COSTEO.S/	0	0	0	0	2,748.00	0	0	0	0	0	2,748.00		
AOI00129605848	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SINSICAP IAEI020203	130613 - SINSICAP	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	50	0	0	0	0	0	0	50	
					2026	COSTEO.S/	0	0	0	0	2,896.00	0	0	0	0	0	2,896.00		
						FISCO	0	0	0	0	50	0	0	0	0	0	50		
					2027	COSTEO.S/	0	0	0	0	2,896.00	0	0	0	0	0	2,896.00		
						FISCO	0	0	0	0	50	0	0	0	0	0	50		
					2028	COSTEO.S/	0	0	0	0	2,896.00	0	0	0	0	0	2,896.00		
AOI00129605857	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS BULDIBUYO IAEI020203	130802 - BULDIBUYO	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	100	0	0	0	0	0	0	100	
					2026	COSTEO.S/	0	0	0	0	82,000.00	0	0	0	0	0	82,000.00		
						FISCO	0	0	0	0	100	0	0	0	0	0	100		
					2027	COSTEO.S/	0	0	0	0	82,000.00	0	0	0	0	0	82,000.00		
						FISCO	0	0	0	0	100	0	0	0	0	0	100		
					2028	COSTEO.S/	0	0	0	0	82,000.00	0	0	0	0	0	82,000.00		
AOI00129605860	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHILLIA IAEI020203	130803 - CHILLIA	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	150	0	0	0	0	0	0	150	
					2026	COSTEO.S/	0	0	0	0	84,640.00	0	0	0	0	0	84,640.00		
						FISCO	0	0	0	0	150	0	0	0	0	0	150		
					2027	COSTEO.S/	0	0	0	0	84,640.00	0	0	0	0	0	84,640.00		
						FISCO	0	0	0	0	150	0	0	0	0	0	150		
					2028	COSTEO.S/	0	0	0	0	84,640.00	0	0	0	0	0	84,640.00		
AOI00129605861	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUANCASPATA IAEI020203	130804 - HUANCASPATA	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	100	0	0	0	0	0	0	100	
					2026	COSTEO.S/	0	0	0	0	82,000.00	0	0	0	0	0	82,000.00		
						FISCO	0	0	0	0	100	0	0	0	0	0	100		
					2027	COSTEO.S/	0	0	0	0	82,000.00	0	0	0	0	0	82,000.00		
						FISCO	0	0	0	0	100	0	0	0	0	0	100		
					2028	COSTEO.S/	0	0	0	0	82,000.00	0	0	0	0	0	82,000.00		
AOI00129605863	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUAYLILLAS IAEI020203	130805 - HUAYLILLAS	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	100	0	0	0	0	0	0	100	
					2026	COSTEO.S/	0	0	0	0	82,000.00	0	0	0	0	0	82,000.00		
						FISCO	0	0	0	0	100	0	0	0	0	0	100		
					2027	COSTEO.S/	0	0	0	0	82,000.00	0	0	0	0	0	82,000.00		
						FISCO	0	0	0	0	100	0	0	0	0	0	100		
					2028	COSTEO.S/	0	0	0	0	82,000.00	0	0	0	0	0	82,000.00		
AOI00129605866	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUAYO IAEI020203	130806 - HUAYO	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	100	0	0	0	0	0	0	100	
					2026	COSTEO.S/	0	0	0	0	82,000.00	0	0	0	0	0	82,000.00		
						FISCO	0	0	0	0	100	0	0	0	0	0	100		
					2027	COSTEO.S/	0	0	0	0	82,000.00	0	0	0	0	0	82,000.00		
						FISCO	0	0	0	0	100	0	0	0	0	0	100		
					2028	COSTEO.S/	0	0	0	0	82,000.00	0	0	0	0	0	82,000.00		
AOI00129605871	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PARCOY IAEI020203	130808 - PARCOY	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	200	0	0	0	0	0	0	200	
					2026	COSTEO.S/	0	0	0	0	87,536.00	0	0	0	0	0	87,536.00		
						FISCO	0	0	0	0	200	0	0	0	0	0	200		
					2027	COSTEO.S/	0	0	0	0	87,536.00	0	0	0	0	0	87,536.00		
						FISCO	0	0	0	0	200	0	0	0	0	0	200		
					2028	COSTEO.S/	0	0	0	0	87,536.00	0	0	0	0	0	87,536.00		

AOI00129605875	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PIAS IAEI020203	130810 - PIAS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	250	0	0	0	0	0	0	250
					2026 COSTEO.S/	0	0	0	0	0	90,136.00	0	0	0	0	0	90,136.00
					FISICO	0	0	0	0	250	0	0	0	0	0	0	250
					2027 COSTEO.S/	0	0	0	0	0	90,136.00	0	0	0	0	0	90,136.00
					FISICO	0	0	0	0	250	0	0	0	0	0	0	250
					2028 COSTEO.S/	0	0	0	0	0	90,136.00	0	0	0	0	90,136.00	
AOI00129605879	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SANTIAGO DE CHALLAS IAEI020203	130811 - SANTIAGO DE CHALLAS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	200	0	0	0	0	0	0	200
					2026 COSTEO.S/	0	0	0	0	0	87,536.00	0	0	0	0	0	87,536.00
					FISICO	0	0	0	0	200	0	0	0	0	0	0	200
					2027 COSTEO.S/	0	0	0	0	0	87,536.00	0	0	0	0	0	87,536.00
					FISICO	0	0	0	0	200	0	0	0	0	0	0	200
					2028 COSTEO.S/	0	0	0	0	0	87,536.00	0	0	0	0	87,536.00	
AOI00129605885	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS TAURUA IAEI020203	130812 - TAURUA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2026 COSTEO.S/	0	0	0	0	0	82,000.00	0	0	0	0	0	82,000.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2027 COSTEO.S/	0	0	0	0	0	82,000.00	0	0	0	0	0	82,000.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2028 COSTEO.S/	0	0	0	0	0	82,000.00	0	0	0	0	82,000.00	
AOI00129605886	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS TAYABAMBA IAEI020203	130801 - TAYABAMBA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	84,640.00	0	0	0	0	0	84,640.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150
					2027 COSTEO.S/	0	0	0	0	0	84,640.00	0	0	0	0	0	84,640.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150
					2028 COSTEO.S/	0	0	0	0	0	84,640.00	0	0	0	0	84,640.00	
AOI00129605887	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS URPAY IAEI020203	130813 - URPAY	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2026 COSTEO.S/	0	0	0	0	0	82,000.00	0	0	0	0	0	82,000.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2027 COSTEO.S/	0	0	0	0	0	82,000.00	0	0	0	0	0	82,000.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2028 COSTEO.S/	0	0	0	0	0	82,000.00	0	0	0	0	82,000.00	
AOI00129605888	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHUGAY IAEI020203	130902 - CHUGAY	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	275	0	0	0	0	0	0	275
					2026 COSTEO.S/	0	0	0	0	0	110,636.00	0	0	0	0	0	110,636.00
					FISICO	0	0	0	0	275	0	0	0	0	0	0	275
					2027 COSTEO.S/	0	0	0	0	0	110,636.00	0	0	0	0	0	110,636.00
					FISICO	0	0	0	0	275	0	0	0	0	0	0	275
					2028 COSTEO.S/	0	0	0	0	0	110,636.00	0	0	0	0	110,636.00	
AOI00129605890	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS COCHORCO IAEI020203	130903 - COCHORCO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2026 COSTEO.S/	0	0	0	0	0	5,496.00	0	0	0	0	0	5,496.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2027 COSTEO.S/	0	0	0	0	0	5,496.00	0	0	0	0	0	5,496.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2028 COSTEO.S/	0	0	0	0	0	5,496.00	0	0	0	0	5,496.00	
AOI00129605891	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CURGOS IAEI020203	130904 - CURGOS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	8,136.00	0	0	0	0	0	8,136.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150
					2027 COSTEO.S/	0	0	0	0	0	8,136.00	0	0	0	0	0	8,136.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150
					2028 COSTEO.S/	0	0	0	0	0	8,136.00	0	0	0	0	8,136.00	
AOI00129605892	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUAMACHUCO IAEI020203	130901 - HUAMACHUCO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	2,640.00	0	0	0	0	0	2,640.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	2,640.00	0	0	0	0	0	2,640.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50
					2028 COSTEO.S/	0	0	0	0	0	2,640.00	0	0	0	0	2,640.00	
AOI00129605893	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MARCABAL IAEI020203	130905 - MARCABAL	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	225	0	0	0	0	0	0	225
					2026 COSTEO.S/	0	0	0	0	0	107,996.00	0	0	0	0	0	107,996.00
					FISICO	0	0	0	0	225	0	0	0	0	0	0	225
					2027 COSTEO.S/	0	0	0	0	0	107,996.00	0	0	0	0	0	107,996.00
					FISICO	0	0	0	0	225	0	0	0	0	0	0	225
					2028 COSTEO.S/	0	0	0	0	0	107,996.00	0	0	0	0	107,996.00	
AOI00129605894	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SANAGORAN IAEI020203	130906 - SANAGORAN	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	84,640.00	0	0	0	0	0	84,640.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150
					2027 COSTEO.S/	0	0	0	0	0	84,640.00	0	0	0	0	0	84,640.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150
					2028 COSTEO.S/	0	0	0	0	0	84,640.00	0	0	0	0	84,640.00	
AOI00129605917	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SARIN IAEI020203	130907 - SARIN	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	250	0	0	0	0	0	0	250
					2026 COSTEO.S/	0	0	0	0	0	90,136.00	0	0	0	0	0	90,136.00
					FISICO	0	0	0	0	250	0	0	0	0	0	0	250
					2027 COSTEO.S/	0	0	0	0	0	90,136.00	0	0	0	0	0	90,136.00
					FISICO	0	0	0	0	250	0	0	0	0	0	0	250
					2028 COSTEO.S/	0	0	0	0	0	90,136.00	0	0	0	0	90,136.00	
					FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2026 COSTEO.S/	0	0	0	0	0	82,000.00	0	0	0	0	0	82,000.00

AOI00129605918	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SARTIMBAMBA IAEI020203	130908 - SARTIMBAMBA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	0	100
					2027 COSTEO.S/	0	0	0	0	0	82,000.00	0	0	0	0	0	82,000.00	
					FISICO	0	0	0	0	100	0	0	0	0	0	0	100	
					2028 COSTEO.S/	0	0	0	0	0	82,000.00	0	0	0	0	0	82,000.00	
AOI00129605919	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ANGASMARCA IAEI020203	131002 - ANGASMARCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	100	
					2026 COSTEO.S/	0	0	0	0	0	82,000.00	0	0	0	0	0	82,000.00	
					FISICO	0	0	0	0	100	0	0	0	0	0	0	100	
					2027 COSTEO.S/	0	0	0	0	0	82,000.00	0	0	0	0	0	82,000.00	
AOI00129605920	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CACHICADAN IAEI020203	131003 - CACHICADAN	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	100	
					2026 COSTEO.S/	0	0	0	0	0	82,000.00	0	0	0	0	0	82,000.00	
					FISICO	0	0	0	0	100	0	0	0	0	0	0	100	
					2027 COSTEO.S/	0	0	0	0	0	82,000.00	0	0	0	0	0	82,000.00	
AOI00129605921	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MOLLEBAMBA IAEI020203	131004 - MOLLEBAMBA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	100	
					2026 COSTEO.S/	0	0	0	0	0	82,000.00	0	0	0	0	0	82,000.00	
					FISICO	0	0	0	0	100	0	0	0	0	0	0	100	
					2027 COSTEO.S/	0	0	0	0	0	82,000.00	0	0	0	0	0	82,000.00	
AOI00129605922	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MOLLEPATA IAEI020203	131005 - MOLLEPATA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	100	
					2026 COSTEO.S/	0	0	0	0	0	82,000.00	0	0	0	0	0	82,000.00	
					FISICO	0	0	0	0	100	0	0	0	0	0	0	100	
					2027 COSTEO.S/	0	0	0	0	0	82,000.00	0	0	0	0	0	82,000.00	
AOI00129605923	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS QUIRUVILCA IAEI020203	131006 - QUIRUVILCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	125	0	0	0	0	0	0	125	
					2026 COSTEO.S/	0	0	0	0	0	83,320.00	0	0	0	0	0	83,320.00	
					FISICO	0	0	0	0	125	0	0	0	0	0	0	125	
					2027 COSTEO.S/	0	0	0	0	0	83,320.00	0	0	0	0	0	83,320.00	
AOI00129605924	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SANTA CRUZ DE CHUCA IAEI020203	131007 - SANTA CRUZ DE CHUCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	100	
					2026 COSTEO.S/	0	0	0	0	0	8,304.00	0	0	0	0	0	8,304.00	
					FISICO	0	0	0	0	100	0	0	0	0	0	0	100	
					2027 COSTEO.S/	0	0	0	0	0	8,304.00	0	0	0	0	0	8,304.00	
AOI00129605925	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SANTIAGO DE CHUCO IAEI020203	131001 - SANTIAGO DE CHUCO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	175	0	0	0	0	0	0	175	
					2026 COSTEO.S/	0	0	0	0	0	84,620.00	0	0	0	0	0	84,620.00	
					FISICO	0	0	0	0	175	0	0	0	0	0	0	175	
					2027 COSTEO.S/	0	0	0	0	0	84,620.00	0	0	0	0	0	84,620.00	
AOI00129605926	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SITABAMBA IAEI020203	131008 - SITABAMBA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	175	0	0	0	0	0	0	175	
					2026 COSTEO.S/	0	0	0	0	0	84,620.00	0	0	0	0	0	84,620.00	
					FISICO	0	0	0	0	175	0	0	0	0	0	0	175	
					2027 COSTEO.S/	0	0	0	0	0	84,620.00	0	0	0	0	0	84,620.00	
AOI00129605927	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS BAMBAMARCA IAEI020203	130302 - BAMBAMARCA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
AOI00129605928	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS BOLIVAR IAEI020203 POAAR	130301 - BOLIVAR	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
AOI00129605929	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CONDORMARCA IAEI020203 POAAR	130303 - CONDORMARCA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
	IMPLEMENTACION DE MODULOS PARA				FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	

AOI00129605930	PROTECCION DE CULTIVOS UCHUMARCA IAEI020203	130305 - UCHUMARCA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2028 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
AOI00129605931	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUASO IAEI020203	130504 - HUASO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00						
AOI00129605932	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS JULCAN IAEI020203 POAAR	130501 - JULCAN	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	20		
2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00						
AOI00129605933	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS AGALLPAMPA IAEI020203 POAAR	130602 - AGALLPAMPA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	10		
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	10		
2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00						
AOI00129605934	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHARAT IAEI020203	130604 - CHARAT	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	10		
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	10		
2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00						
AOI00129605935	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUARANCHAL IAEI020203 POAAR	130605 - HUARANCHAL	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	10		
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	10		
2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00						
AOI00129605936	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PARANDAY IAEI020203 POAAR	130610 - PARANDAY	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	10		
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	10		
2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00						
AOI00129605937	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SINSICAP IAEI020203 POAAR	130613 - SINSICAP	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	10		
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	10		
2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00						
AOI00129605938	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS BULDIBUYO IAEI020203	130802 - BULDIBUYO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	10		
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	10		
2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00						
AOI00129605939	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHILLIA IAEI020203 POAAR	130803 - CHILLIA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	20		
2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00						
AOI00129605940	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUANCASPATA IAEI020203 POAAR	130804 - HUANCASPATA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	10		
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	10		
2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00						
AOI00129605941	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PARCOY IAEI020203 POAAR	130808 - PARCOY	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	20		
2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00						
AOI00129605942	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PIAS IAEI020203 POAAR	130810 - PIAS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	20		
2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00						

AOI00129605943	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SANTIAGO DE CHALLAS IAEI020203	130811 - SANTIAGO DE CHALLAS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
AOI00129605943	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SANTIAGO DE CHALLAS IAEI020203	130811 - SANTIAGO DE CHALLAS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
AOI00129605944	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS TAYABAMBA IAEI020203 POAAR	130801 - TAYABAMBA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129605944	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS TAYABAMBA IAEI020203 POAAR	130801 - TAYABAMBA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129605945	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CURGOS IAEI020203	130904 - CURGOS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
AOI00129605945	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CURGOS IAEI020203	130904 - CURGOS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
AOI00129605946	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUAMACHUCO IAEI020203 POAAR	130901 - HUAMACHUCO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					2026 COSTEO.S/	0	0	0	0	0	225,000.00	0	0	0	0	0	225,000.00	
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					2027 COSTEO.S/	0	0	0	0	0	225,000.00	0	0	0	0	0	225,000.00	
AOI00129605946	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUAMACHUCO IAEI020203 POAAR	130901 - HUAMACHUCO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					2026 COSTEO.S/	0	0	0	0	0	225,000.00	0	0	0	0	0	225,000.00	
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					2027 COSTEO.S/	0	0	0	0	0	225,000.00	0	0	0	0	0	225,000.00	
AOI00129605947	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS MARCABAL IAEI020203 POAAR	130905 - MARCABAL	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
AOI00129605947	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS MARCABAL IAEI020203 POAAR	130905 - MARCABAL	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
AOI00129605948	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SANAGORAN IAEI020203 POAAR	130906 - SANAGORAN	INTERVENCION	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					2026 COSTEO.S/	0	0	0	0	0	225,000.00	0	0	0	0	0	225,000.00	
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					2027 COSTEO.S/	0	0	0	0	0	225,000.00	0	0	0	0	0	225,000.00	
AOI00129605948	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SANAGORAN IAEI020203 POAAR	130906 - SANAGORAN	INTERVENCION	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					2026 COSTEO.S/	0	0	0	0	0	225,000.00	0	0	0	0	0	225,000.00	
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					2027 COSTEO.S/	0	0	0	0	0	225,000.00	0	0	0	0	0	225,000.00	
AOI00129605949	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SARIN IAEI020203 POAAR	130907 - SARIN	INTERVENCION	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					2026 COSTEO.S/	0	0	0	0	0	225,000.00	0	0	0	0	0	225,000.00	
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					2027 COSTEO.S/	0	0	0	0	0	225,000.00	0	0	0	0	0	225,000.00	
AOI00129605949	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SARIN IAEI020203 POAAR	130907 - SARIN	INTERVENCION	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					2026 COSTEO.S/	0	0	0	0	0	225,000.00	0	0	0	0	0	225,000.00	
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					2027 COSTEO.S/	0	0	0	0	0	225,000.00	0	0	0	0	0	225,000.00	
AOI00129605950	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CACHICADAN IAEI020203	131003 - CACHICADAN	INTERVENCION	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
					2026 COSTEO.S/	0	0	0	0	0	270,000.00	0	0	0	0	0	270,000.00	
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
					2027 COSTEO.S/	0	0	0	0	0	270,000.00	0	0	0	0	0	270,000.00	
AOI00129605950	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CACHICADAN IAEI020203	131003 - CACHICADAN	INTERVENCION	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
					2026 COSTEO.S/	0	0	0	0	0	270,000.00	0	0	0	0	0	270,000.00	
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
					2027 COSTEO.S/	0	0	0	0	0	270,000.00	0	0	0	0	0	270,000.00	
AOI00129605951	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS MOLLEBAMBA IAEI020203	131004 - MOLLEBAMBA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129605951	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS MOLLEBAMBA IAEI020203	131004 - MOLLEBAMBA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129605952	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS MOLLEPATA IAEI020203	131005 - MOLLEPATA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
AOI00129605952	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS MOLLEPATA IAEI020203	131005 - MOLLEPATA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
AOI00129605953	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SANTA CRUZ DE CHUCA IAEI020203 POAAR	131007 - SANTA CRUZ DE CHUCA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
					2026 COSTEO.S/	0	0	0	0	0	270,000.00	0	0	0	0	0	270,000.00	
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
					2027 COSTEO.S/	0	0	0	0	0	270,000.00	0	0	0	0	0	270,000.00	
AOI00129605953	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SANTA CRUZ DE CHUCA IAEI020203 POAAR	131007 - SANTA CRUZ DE CHUCA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
					2026 COSTEO.S/	0	0	0	0	0	270,000.00	0	0	0	0	0	270,000.00	
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
					2027 COSTEO.S/	0	0	0	0	0	270,000.00	0	0	0	0	0	270,000.00	
AOI00129605954	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SANTIAGO DE CHUCO IAEI020203 POAAR	131001 - SANTIAGO DE CHUCO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
AOI00129605954	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SANTIAGO DE CHUCO IAEI020203 POAAR	131001 - SANTIAGO DE CHUCO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
AOI00129605954	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SANTIAGO DE CHUCO IAEI020203 POAAR	131001 - SANTIAGO DE CHUCO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	30								

AOI00129605955	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SITABAMBA IAEI020203	131008 - SITABAMBA	INTERVENCION	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	30	135,000.00	0	0	0	0	0	135,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	30	135,000.00	0	0	0	0	0	135,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	30	135,000.00	0	0	0	0	0	135,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00
AOI00129605956	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO BAMBAMARCA IAEI020203 T	130302 - BAMBAMARCA	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	30	585,000.00	0	0	0	0	0	585,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	30	585,000.00	0	0	0	0	0	585,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	30	585,000.00	0	0	0	0	0	585,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
AOI00129605957	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO UCHUMARCA IAEI020203 T	130305 - UCHUMARCA	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	30	585,000.00	0	0	0	0	0	585,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	30	585,000.00	0	0	0	0	0	585,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	30	585,000.00	0	0	0	0	0	585,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
AOI00129605958	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CALAMARCA IAEI020203 T	130502 - CALAMARCA	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	195,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	195,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	195,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
AOI00129605959	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUASO IAEI020203 T	130504 - HUASO	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	195,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	195,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	195,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
AOI00129605960	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO AGALLPAMPA IAEI020203 T	130602 - AGALLPAMPA	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	195,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	195,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	195,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
AOI00129605961	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO MACHE IAEI020203 T	130608 - MACHE	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	195,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	195,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	195,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
AOI00129605962	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SINSICAP IAEI020203 T	130613 - SINSICAP	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	195,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	195,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	195,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
AOI00129605963	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO USQUIL IAEI020203 T	130614 - USQUIL	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	195,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	195,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	195,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
AOI00129605964	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO LA CUESTA IAEI020203 T	130606 - LA CUESTA	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	195,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	195,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	10	195,000.00	0	0	0	0	0	195,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
AOI00129605965	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHILLIA IAEI020203 T	130803 - CHILLIA	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	20	390,000.00	0	0	0	0	0	390,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	20	390,000.00	0	0	0	0	0	390,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	20	390,000.00	0	0	0	0	0	390,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
AOI00129605966	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PARCOY IAEI020203 T	130808 - PARCOY	COBERTIZO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	20	390,000.00	0	0	0	0	0	390,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	20	390,000.00	0	0	0	0	0	390,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	20	390,000.00	0	0	0	0	0	390,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
					2026 COSTEO.S/ FISICO	0	0	0	0	0	20	390,000.00	0	0	0	0	0	390,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	20	390,000.00	0	0	0	0	0	390,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	0	20	390,000.00	0	0	0	0	0	390,000.00

AOI00129605967	IMPLEMENTACION DE MODULOS PARA	130810 - PIAS	COBERTIZO	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00	
	FISICO				0	0	0	0	0	0	0	0	0	0	0	0	20		
	RESGUARDO DE GANADO PIAS IAEI020203 T				2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00	
AOI00129605968	IMPLEMENTACION DE MODULOS PARA	130811 - SANTIAGO	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20	
	RESGUARDO DE GANADO SANTIAGO DE CHALLAS				2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00		
AOI00129605969	IMPLEMENTACION DE MODULOS PARA	130801 -	COBERTIZO	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30	
	RESGUARDO DE GANADO TAYABAMBA				2028 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00		
AOI00129605970	IMPLEMENTACION DE MODULOS PARA	130902 - CHUGAY	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20		
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20	
	RESGUARDO DE GANADO CHUGAY IAEI020203 T				2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00		
AOI00129605971	IMPLEMENTACION DE MODULOS PARA	130904 - CURGOS	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20		
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20	
	RESGUARDO DE GANADO CURGOS IAEI020203 T				2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00		
AOI00129605972	IMPLEMENTACION DE MODULOS PARA	130901 -	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20		
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20	
	RESGUARDO DE GANADO HUAMACHUCO				2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00		
AOI00129605973	IMPLEMENTACION DE MODULOS PARA	130905 - MARCABAL	COBERTIZO	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10		
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
	RESGUARDO DE GANADO MARCABAL IAEI020203 T				2028 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00		
AOI00129605974	IMPLEMENTACION DE MODULOS PARA	130906 -	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20		
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20	
	RESGUARDO DE GANADO SANAGORAN				2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00		
AOI00129605975	IMPLEMENTACION DE MODULOS PARA	130907 - SARIN	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20		
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20	
	RESGUARDO DE GANADO SARIN IAEI020203 T				2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00		
AOI00129605976	IMPLEMENTACION DE MODULOS PARA	131003 -	COBERTIZO	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30		
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30	
	RESGUARDO DE GANADO CACHICADAN				2028 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00		
AOI00129605977	IMPLEMENTACION DE MODULOS PARA	131004 -	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20		
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20	
	RESGUARDO DE GANADO MOLLEBAMBA				2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00		
AOI00129605978	IMPLEMENTACION DE MODULOS PARA	131005 -	COBERTIZO	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30		
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30	
	RESGUARDO DE GANADO MOLLEPATA				2028 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00		
AOI00129605979	IMPLEMENTACION DE MODULOS PARA	131007 - SANTA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20		
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20	

AOI00129605979	IAEI020203 T	CRUZ DE CHUCA	COBERTIZO	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
AOI00129605980	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SANTIAGO DE CHUCO IAEI020203 T	131001 - SANTIAGO DE CHUCO	COBERTIZO	Muy Alta		FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026	COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
						FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2027	COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
						FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2028	COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
AOI00129605981	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SITABAMBA IAEI020203 POAAR T	131008 - SITABAMBA	COBERTIZO	Muy Alta		FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2026	COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
						FISICO	0	0	0	0	40	0	0	0	0	0	40		
					2027	COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
						FISICO	0	0	0	0	40	0	0	0	0	0	40		
					2028	COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	780,000.00	
AOI00129606255	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES BAMBAMARCA	130302 - BAMBAMARCA	HECTAREA	Muy Alta		FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
					2026	COSTEO.S/	0	0	0	0	0	57,500.00	0	0	0	0	0	57,500.00	
						FISICO	0	0	0	0	5	0	0	0	0	0	5		
					2027	COSTEO.S/	0	0	0	0	0	57,500.00	0	0	0	0	0	57,500.00	
						FISICO	0	0	0	0	5	0	0	0	0	0	5		
					2028	COSTEO.S/	0	0	0	0	0	57,500.00	0	0	0	0	0	57,500.00	
AOI00129606257	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES BOLIVAR	130301 - BOLIVAR	HECTAREA	Muy Alta		FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
					2026	COSTEO.S/	0	0	0	0	0	57,500.00	0	0	0	0	0	57,500.00	
						FISICO	0	0	0	0	5	0	0	0	0	0	5		
					2027	COSTEO.S/	0	0	0	0	0	57,500.00	0	0	0	0	0	57,500.00	
						FISICO	0	0	0	0	5	0	0	0	0	0	5		
					2028	COSTEO.S/	0	0	0	0	0	57,500.00	0	0	0	0	0	57,500.00	
AOI00129606260	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CONDORMARCA	130303 - CONDORMARCA	HECTAREA	Muy Alta		FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
					2026	COSTEO.S/	0	0	0	0	0	57,500.00	0	0	0	0	0	57,500.00	
						FISICO	0	0	0	0	5	0	0	0	0	0	5		
					2027	COSTEO.S/	0	0	0	0	0	57,500.00	0	0	0	0	0	57,500.00	
						FISICO	0	0	0	0	5	0	0	0	0	0	5		
					2028	COSTEO.S/	0	0	0	0	0	57,500.00	0	0	0	0	0	57,500.00	
AOI00129606261	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LONGOTEA	130304 - LONGOTEA	HECTAREA	Muy Alta		FISICO	0	0	0	0	3	0	0	0	0	0	0	3	
					2026	COSTEO.S/	0	0	0	0	0	34,500.00	0	0	0	0	0	34,500.00	
						FISICO	0	0	0	0	3	0	0	0	0	0	3		
					2027	COSTEO.S/	0	0	0	0	0	34,500.00	0	0	0	0	0	34,500.00	
						FISICO	0	0	0	0	3	0	0	0	0	0	3		
					2028	COSTEO.S/	0	0	0	0	0	34,500.00	0	0	0	0	0	34,500.00	
AOI00129606262	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES UCHUMARCA	130305 - UCHUMARCA	HECTAREA	Muy Alta		FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2026	COSTEO.S/	0	0	0	0	0	287,900.00	0	0	0	0	0	287,900.00	
						FISICO	0	0	0	0	40	0	0	0	0	0	40		
					2027	COSTEO.S/	0	0	0	0	0	287,900.00	0	0	0	0	0	287,900.00	
						FISICO	0	0	0	0	40	0	0	0	0	0	40		
					2028	COSTEO.S/	0	0	0	0	0	287,900.00	0	0	0	0	0	287,900.00	
AOI00129606263	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES UCUNCHA	130306 - UCUNCHA	HECTAREA	Muy Alta		FISICO	0	0	0	0	3	0	0	0	0	0	0	3	
					2026	COSTEO.S/	0	0	0	0	0	34,500.00	0	0	0	0	0	34,500.00	
						FISICO	0	0	0	0	3	0	0	0	0	0	3		
					2027	COSTEO.S/	0	0	0	0	0	34,500.00	0	0	0	0	0	34,500.00	
						FISICO	0	0	0	0	3	0	0	0	0	0	3		
					2028	COSTEO.S/	0	0	0	0	0	34,500.00	0	0	0	0	0	34,500.00	
AOI00129606264	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LUCMA	131102 - LUCMA	HECTAREA	Muy Alta		FISICO	0	0	0	0	3	0	0	0	0	0	0	3	
					2026	COSTEO.S/	0	0	0	0	0	34,500.00	0	0	0	0	0	34,500.00	
						FISICO	0	0	0	0	3	0	0	0	0	0	3		
					2027	COSTEO.S/	0	0	0	0	0	34,500.00	0	0	0	0	0	34,500.00	
						FISICO	0	0	0	0	3	0	0	0	0	0	3		
					2028	COSTEO.S/	0	0	0	0	0	34,500.00	0	0	0	0	0	34,500.00	
AOI00129606265	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAYAPULLO	131104 - SAYAPULLO	HECTAREA	Muy Alta		FISICO	0	0	0	0	3	0	0	0	0	0	0	3	
					2026	COSTEO.S/	0	0	0	0	0	34,500.00	0	0	0	0	0	34,500.00	
						FISICO	0	0	0	0	3	0	0	0	0	0	3		
					2027	COSTEO.S/	0	0	0	0	0	34,500.00	0	0	0	0	0	34,500.00	
						FISICO	0	0	0	0	3	0	0	0	0	0	3		
					2028	COSTEO.S/	0	0	0	0	0	34,500.00	0	0	0	0	0	34,500.00	
AOI00129606266	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CALAMARCA	130502 - CALAMARCA	HECTAREA	Muy Alta		FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
					2026	COSTEO.S/	0	0	0	0	0	57,500.00	0	0	0	0	0	57,500.00	
						FISICO	0	0	0	0	5	0	0	0	0	0	5		
					2027	COSTEO.S/	0	0	0	0	0	57,500.00	0	0	0	0	0	57,500.00	
						FISICO	0	0	0	0	5	0	0	0	0	0	5		
					2028	COSTEO.S/	0	0	0	0	0	57,500.00	0	0	0	0	0	57,500.00	
AOI00129606268	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CARABAMBA	130503 - CARABAMBA	HECTAREA	Muy Alta		FISICO	0	0	0	0	70	0	0	0	0	0	0	70	
					2026	COSTEO.S/	0	0	0	0	0	590,050.00	0	0	0	0	0	590,050.00	
						FISICO	0	0	0	0	70	0	0	0	0	0	70		
					2027	COSTEO.S/	0	0	0	0	0	590,050.00	0	0	0	0	0	590,050.00	
						FISICO	0	0	0	0	70	0	0	0	0	0	70		
					2028	COSTEO.S/	0	0	0	0	0	590,050.00	0	0	0	0	0	590,050.00	

AOI00129606270	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUASO	130504 - HUASO	HECTAREA	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	108,000.00	0	0	0	0	0	108,000.00		
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30		
					2027 COSTEO.S/	0	0	0	0	0	108,000.00	0	0	0	0	0	108,000.00		
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30		
						2028 COSTEO.S/	0	0	0	0	0	108,000.00	0	0	0	0	108,000.00		
AOI00129606272	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES JULCAN	130501 - JULCAN	HECTAREA	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	55,500.00	0	0	0	0	0	55,500.00		
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30		
					2027 COSTEO.S/	0	0	0	0	0	55,500.00	0	0	0	0	0	55,500.00		
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30		
						2028 COSTEO.S/	0	0	0	0	0	55,500.00	0	0	0	0	55,500.00		
AOI00129606273	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES AGALLPAMPA	130602 - AGALLPAMPA	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00		
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10		
					2027 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00		
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10		
						2028 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	98,000.00		
AOI00129606275	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHARAT	130604 - CHARAT	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00		
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10		
					2027 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00		
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10		
						2028 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	98,000.00		
AOI00129606276	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUARANCHAL	130605 - HUARANCHAL	HECTAREA	Muy Alta	FISICO	0	0	0	0	2	0	0	0	0	0	0	0	2	
					2026 COSTEO.S/	0	0	0	0	0	23,000.00	0	0	0	0	0	23,000.00		
					FISICO	0	0	0	0	2	0	0	0	0	0	0	2		
					2027 COSTEO.S/	0	0	0	0	0	23,000.00	0	0	0	0	0	23,000.00		
					FISICO	0	0	0	0	2	0	0	0	0	0	0	2		
						2028 COSTEO.S/	0	0	0	0	0	23,000.00	0	0	0	0	23,000.00		
AOI00129606278	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LA CUESTA	130606 - LA CUESTA	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	36,000.00	0	0	0	0	0	36,000.00		
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10		
					2027 COSTEO.S/	0	0	0	0	0	36,000.00	0	0	0	0	0	36,000.00		
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10		
						2028 COSTEO.S/	0	0	0	0	0	36,000.00	0	0	0	0	36,000.00		
AOI00129606281	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES MACHE	130608 - MACHE	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	36,000.00	0	0	0	0	0	36,000.00		
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10		
					2027 COSTEO.S/	0	0	0	0	0	36,000.00	0	0	0	0	0	36,000.00		
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10		
						2028 COSTEO.S/	0	0	0	0	0	36,000.00	0	0	0	0	36,000.00		
AOI00129606287	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PARANDAY	130610 - PARANDAY	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00		
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10		
					2027 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00		
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10		
						2028 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	98,000.00		
AOI00129606292	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SINSICAP	130613 - SINSICAP	HECTAREA	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	116,500.00	0	0	0	0	0	116,500.00		
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20		
					2027 COSTEO.S/	0	0	0	0	0	116,500.00	0	0	0	0	0	116,500.00		
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20		
						2028 COSTEO.S/	0	0	0	0	0	116,500.00	0	0	0	0	116,500.00		
AOI00129606294	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES USQUIL	130614 - USQUIL	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	18,500.00	0	0	0	0	0	18,500.00		
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10		
					2027 COSTEO.S/	0	0	0	0	0	18,500.00	0	0	0	0	0	18,500.00		
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10		
						2028 COSTEO.S/	0	0	0	0	0	18,500.00	0	0	0	0	18,500.00		
AOI00129606302	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES BULDIBUYO	130802 - BULDIBUYO	HECTAREA	Muy Alta	FISICO	0	0	0	0	4	0	0	0	0	0	0	0	4	
					2026 COSTEO.S/	0	0	0	0	0	46,000.00	0	0	0	0	0	46,000.00		
					FISICO	0	0	0	0	4	0	0	0	0	0	0	4		
					2027 COSTEO.S/	0	0	0	0	0	46,000.00	0	0	0	0	0	46,000.00		
					FISICO	0	0	0	0	4	0	0	0	0	0	0	4		
						2028 COSTEO.S/	0	0	0	0	0	46,000.00	0	0	0	0	46,000.00		
AOI00129606304	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHILLIA	130803 - CHILLIA	HECTAREA	Muy Alta	FISICO	0	0	0	0	73	0	0	0	0	0	0	0	73	
					2026 COSTEO.S/	0	0	0	0	0	535,700.00	0	0	0	0	0	535,700.00		
					FISICO	0	0	0	0	73	0	0	0	0	0	0	73		
					2027 COSTEO.S/	0	0	0	0	0	535,700.00	0	0	0	0	0	535,700.00		
					FISICO	0	0	0	0	73	0	0	0	0	0	0	73		
						2028 COSTEO.S/	0	0	0	0	0	535,700.00	0	0	0	0	535,700.00		
						FISICO	0	0	0	0	3	0	0	0	0	0	0	3	
						2026 COSTEO.S/	0	0	0	0	0	34,500.00	0	0	0	0	0	0	34,500.00

AOI00129606306	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUANCASPATA	130804 - HUANCASPATA	HECTAREA	Muy Alta	FISICO	0	0	0	0	3	0	0	0	0	0	0	3
					2026 COSTEO.S/	0	0	0	0	0	34,500.00	0	0	0	0	0	34,500.00
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3
					2027 COSTEO.S/	0	0	0	0	0	34,500.00	0	0	0	0	0	34,500.00
AOI00129606310	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUAYILLAS	130805 - HUAYILLAS	HECTAREA	Muy Alta	FISICO	0	0	0	0	3	0	0	0	0	0	0	3
					2026 COSTEO.S/	0	0	0	0	0	34,500.00	0	0	0	0	0	34,500.00
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3
					2027 COSTEO.S/	0	0	0	0	0	34,500.00	0	0	0	0	0	34,500.00
AOI00129606312	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUAYO	130806 - HUAYO	HECTAREA	Muy Alta	FISICO	0	0	0	0	3	0	0	0	0	0	0	3
					2026 COSTEO.S/	0	0	0	0	0	34,500.00	0	0	0	0	0	34,500.00
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3
					2027 COSTEO.S/	0	0	0	0	0	34,500.00	0	0	0	0	0	34,500.00
AOI00129606314	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PARCOY	130808 - PARCOY	HECTAREA	Muy Alta	FISICO	0	0	0	0	53	0	0	0	0	0	0	53
					2026 COSTEO.S/	0	0	0	0	0	445,000.00	0	0	0	0	0	445,000.00
					FISICO	0	0	0	0	53	0	0	0	0	0	0	53
					2027 COSTEO.S/	0	0	0	0	0	445,000.00	0	0	0	0	0	445,000.00
AOI00129606318	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PIAS	130810 - PIAS	HECTAREA	Muy Alta	FISICO	0	0	0	0	67	0	0	0	0	0	0	67
					2026 COSTEO.S/	0	0	0	0	0	478,750.00	0	0	0	0	0	478,750.00
					FISICO	0	0	0	0	67	0	0	0	0	0	0	67
					2027 COSTEO.S/	0	0	0	0	0	478,750.00	0	0	0	0	0	478,750.00
AOI00129606321	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SANTIAGO DE CHALLAS	130811 - SANTIAGO DE CHALLAS	HECTAREA	Muy Alta	FISICO	0	0	0	0	63	0	0	0	0	0	0	63
					2026 COSTEO.S/	0	0	0	0	0	543,000.00	0	0	0	0	0	543,000.00
					FISICO	0	0	0	0	63	0	0	0	0	0	0	63
					2027 COSTEO.S/	0	0	0	0	0	543,000.00	0	0	0	0	0	543,000.00
AOI00129606322	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES TAURIJA	130812 - TAURIJA	HECTAREA	Muy Alta	FISICO	0	0	0	0	5	0	0	0	0	0	0	5
					2026 COSTEO.S/	0	0	0	0	0	57,500.00	0	0	0	0	0	57,500.00
					FISICO	0	0	0	0	5	0	0	0	0	0	0	5
					2027 COSTEO.S/	0	0	0	0	0	57,500.00	0	0	0	0	0	57,500.00
AOI00129606325	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES TAYABAMBA	130801 - TAYABAMBA	HECTAREA	Muy Alta	FISICO	0	0	0	0	48	0	0	0	0	0	0	48
					2026 COSTEO.S/	0	0	0	0	0	374,950.00	0	0	0	0	0	374,950.00
					FISICO	0	0	0	0	48	0	0	0	0	0	0	48
					2027 COSTEO.S/	0	0	0	0	0	374,950.00	0	0	0	0	0	374,950.00
AOI00129606327	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES URPAY	130813 - URPAY	HECTAREA	Muy Alta	FISICO	0	0	0	0	5	0	0	0	0	0	0	5
					2026 COSTEO.S/	0	0	0	0	0	57,500.00	0	0	0	0	0	57,500.00
					FISICO	0	0	0	0	5	0	0	0	0	0	0	5
					2027 COSTEO.S/	0	0	0	0	0	57,500.00	0	0	0	0	0	57,500.00
AOI00129606332	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHUGAY	130902 - CHUGAY	HECTAREA	Muy Alta	FISICO	0	0	0	0	2	0	0	0	0	0	0	2
					2026 COSTEO.S/	0	0	0	0	0	23,000.00	0	0	0	0	0	23,000.00
					FISICO	0	0	0	0	2	0	0	0	0	0	0	2
					2027 COSTEO.S/	0	0	0	0	0	23,000.00	0	0	0	0	0	23,000.00
AOI00129606335	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES COCHORCO	130903 - COCHORCO	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00
AOI00129606336	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CURGOS	130904 - CURGOS	HECTAREA	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	233,000.00	0	0	0	0	0	233,000.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	233,000.00	0	0	0	0	0	233,000.00
	IMPLEMENTACION DE TÉCNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN				FISICO	0	0	0	0	60	0	0	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	0	305,000.00	0	0	0	0	0	305,000.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	0	305,000.00	0	0	0	0	0	305,000.00

AOI00129606337	GESTION DE RIESGO DE DESASTRES HUAMACHUCO	130901 - HUAMACHUCO	HECTAREA	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2028 COSTEO.S/	0	0	0	0	0	305,000.00	0	0	0	0	0	305,000.00	
AOI00129606339	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES MARCABAL	130905 - MARCABAL	HECTAREA	Muy Alta	FISICO	0	0	0	0	2	0	0	0	0	0	0	2	
					2026 COSTEO.S/	0	0	0	0	0	23,000.00	0	0	0	0	0	23,000.00	
					FISICO	0	0	0	0	2	0	0	0	0	0	0	2	
					2027 COSTEO.S/	0	0	0	0	0	23,000.00	0	0	0	0	0	23,000.00	
					FISICO	0	0	0	0	2	0	0	0	0	0	0	2	
2028 COSTEO.S/	0	0	0	0	0	23,000.00	0	0	0	0	0	23,000.00						
AOI00129606341	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SANAGORAN	130906 - SANAGORAN	HECTAREA	Muy Alta	FISICO	0	0	0	0	2	0	0	0	0	0	0	2	
					2026 COSTEO.S/	0	0	0	0	0	23,000.00	0	0	0	0	0	23,000.00	
					FISICO	0	0	0	0	2	0	0	0	0	0	0	2	
					2027 COSTEO.S/	0	0	0	0	0	23,000.00	0	0	0	0	0	23,000.00	
					FISICO	0	0	0	0	2	0	0	0	0	0	0	2	
2028 COSTEO.S/	0	0	0	0	0	23,000.00	0	0	0	0	0	23,000.00						
AOI00129606343	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SARIN	130907 - SARIN	HECTAREA	Muy Alta	FISICO	0	0	0	0	72	0	0	0	0	0	0	72	
					2026 COSTEO.S/	0	0	0	0	0	364,000.00	0	0	0	0	0	364,000.00	
					FISICO	0	0	0	0	72	0	0	0	0	0	0	72	
					2027 COSTEO.S/	0	0	0	0	0	364,000.00	0	0	0	0	0	364,000.00	
					FISICO	0	0	0	0	72	0	0	0	0	0	0	72	
2028 COSTEO.S/	0	0	0	0	0	364,000.00	0	0	0	0	0	364,000.00						
AOI00129606344	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SARTIMBAMBA	130908 - SARTIMBAMBA	HECTAREA	Muy Alta	FISICO	0	0	0	0	3	0	0	0	0	0	0	3	
					2026 COSTEO.S/	0	0	0	0	0	34,500.00	0	0	0	0	0	34,500.00	
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3	
					2027 COSTEO.S/	0	0	0	0	0	34,500.00	0	0	0	0	0	34,500.00	
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3	
2028 COSTEO.S/	0	0	0	0	0	34,500.00	0	0	0	0	0	34,500.00						
AOI00129606346	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ANGASMARCA	131002 - ANGASMARCA	HECTAREA	Muy Alta	FISICO	0	0	0	0	3	0	0	0	0	0	0	3	
					2026 COSTEO.S/	0	0	0	0	0	34,500.00	0	0	0	0	0	34,500.00	
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3	
					2027 COSTEO.S/	0	0	0	0	0	34,500.00	0	0	0	0	0	34,500.00	
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3	
2028 COSTEO.S/	0	0	0	0	0	34,500.00	0	0	0	0	0	34,500.00						
AOI00129606347	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CACHICADAN	131003 - CACHICADAN	HECTAREA	Muy Alta	FISICO	0	0	0	0	2	0	0	0	0	0	0	2	
					2026 COSTEO.S/	0	0	0	0	0	23,000.00	0	0	0	0	0	23,000.00	
					FISICO	0	0	0	0	2	0	0	0	0	0	0	2	
					2027 COSTEO.S/	0	0	0	0	0	23,000.00	0	0	0	0	0	23,000.00	
					FISICO	0	0	0	0	2	0	0	0	0	0	0	2	
2028 COSTEO.S/	0	0	0	0	0	23,000.00	0	0	0	0	0	23,000.00						
AOI00129606348	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES MOLLEBAMBA	131004 - MOLLEBAMBA	HECTAREA	Muy Alta	FISICO	0	0	0	0	27	0	0	0	0	0	0	27	
					2026 COSTEO.S/	0	0	0	0	0	166,250.00	0	0	0	0	0	166,250.00	
					FISICO	0	0	0	0	27	0	0	0	0	0	0	27	
					2027 COSTEO.S/	0	0	0	0	0	166,250.00	0	0	0	0	0	166,250.00	
					FISICO	0	0	0	0	27	0	0	0	0	0	0	27	
2028 COSTEO.S/	0	0	0	0	0	166,250.00	0	0	0	0	0	166,250.00						
AOI00129606349	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES MOLLEPATA	131005 - MOLLEPATA	HECTAREA	Muy Alta	FISICO	0	0	0	0	3	0	0	0	0	0	0	3	
					2026 COSTEO.S/	0	0	0	0	0	34,500.00	0	0	0	0	0	34,500.00	
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3	
					2027 COSTEO.S/	0	0	0	0	0	34,500.00	0	0	0	0	0	34,500.00	
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3	
2028 COSTEO.S/	0	0	0	0	0	34,500.00	0	0	0	0	0	34,500.00						
AOI00129606350	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES QUIRUVILCA	131006 - QUIRUVILCA	HECTAREA	Muy Alta	FISICO	0	0	0	0	3	0	0	0	0	0	0	3	
					2026 COSTEO.S/	0	0	0	0	0	34,500.00	0	0	0	0	0	34,500.00	
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3	
					2027 COSTEO.S/	0	0	0	0	0	34,500.00	0	0	0	0	0	34,500.00	
					FISICO	0	0	0	0	3	0	0	0	0	0	0	3	
2028 COSTEO.S/	0	0	0	0	0	34,500.00	0	0	0	0	0	34,500.00						
AOI00129606352	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SANTA CRUZ DE CHUCA	131007 - SANTA CRUZ DE CHUCA	HECTAREA	Muy Alta	FISICO	0	0	0	0	80	0	0	0	0	0	0	80	
					2026 COSTEO.S/	0	0	0	0	0	642,500.00	0	0	0	0	0	642,500.00	
					FISICO	0	0	0	0	80	0	0	0	0	0	0	80	
					2027 COSTEO.S/	0	0	0	0	0	642,500.00	0	0	0	0	0	642,500.00	
					FISICO	0	0	0	0	80	0	0	0	0	0	0	80	
2028 COSTEO.S/	0	0	0	0	0	642,500.00	0	0	0	0	0	642,500.00						
AOI00129606353	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SANTIAGO DE CHUCO	131001 - SANTIAGO DE CHUCO	HECTAREA	Muy Alta	FISICO	0	0	0	0	233	0	0	0	0	0	0	233	
					2026 COSTEO.S/	0	0	0	0	0	1,705,000.00	0	0	0	0	0	1,705,000.00	
					FISICO	0	0	0	0	233	0	0	0	0	0	0	233	
					2027 COSTEO.S/	0	0	0	0	0	1,705,000.00	0	0	0	0	0	1,705,000.00	
					FISICO	0	0	0	0	233	0	0	0	0	0	0	233	
2028 COSTEO.S/	0	0	0	0	0	1,705,000.00	0	0	0	0	0	1,705,000.00						
AOI00129606354	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SITABAMBA	131008 - SITABAMBA	HECTAREA	Muy Alta	FISICO	0	0	0	0	112	0	0	0	0	0	0	112	
					2026 COSTEO.S/	0	0	0	0	0	597,000.00	0	0	0	0	0	597,000.00	
					FISICO	0	0	0	0	112	0	0	0	0	0	0	112	
					2027 COSTEO.S/	0	0	0	0	0	597,000.00	0	0	0	0	0	597,000.00	
					FISICO	0	0	0	0	112	0	0	0	0	0	0	112	
2028 COSTEO.S/	0	0	0	0	0	597,000.00	0	0	0	0	0	597,000.00						

AEI.02.03 - Medidas de preparación y respuesta ante eventos adversos; implementados en zonas agrarias																		
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL											
							1	2	3	4	5	6	7	8	9	10	11	12
AOI00129603184	DOTACION DE INSUMOS AGRICOLAS BAMBAMARCA IAEI020303 T	130302 - BAMBAMARCA	KIT	Muy Alta		FISICO	0	0	0	0	0	102	0	0	0	0	0	0
						2026 COSTEO.S/	0	0	0	0	0	0	113,400.00	0	0	0	0	0
						FISICO	0	0	0	0	0	115	0	0	0	0	0	0
						2027 COSTEO.S/	0	0	0	0	0	0	153,400.00	0	0	0	0	0
						FISICO	0	0	0	0	0	122	0	0	0	0	0	0
AOI00129603190	DOTACION DE INSUMOS PECUARIOS BAMBAMARCA IAEI020303 T	130302 - BAMBAMARCA	KIT	Muy Alta		2028 COSTEO.S/	0	0	0	0	0	0	122,400.00	0	0	0	0	0
						FISICO	0	0	0	0	0	40	0	0	0	0	0	0
						2026 COSTEO.S/	0	0	0	0	0	0	73,000.00	0	0	0	0	0
						FISICO	0	0	0	0	0	50	0	0	0	0	0	0
						2027 COSTEO.S/	0	0	0	0	0	0	77,500.00	0	0	0	0	0
AOI00129603193	DOTACION DE INSUMOS AGRICOLAS BOLIVAR IAEI020303 POAAR T	130301 - BOLIVAR	KIT	Muy Alta		FISICO	0	0	0	0	0	122	0	0	0	0	0	0
						2026 COSTEO.S/	0	0	0	0	0	0	122,400.00	0	0	0	0	0
						FISICO	0	0	0	0	0	92	0	0	0	0	0	0
						2027 COSTEO.S/	0	0	0	0	0	0	103,100.00	0	0	0	0	0
						FISICO	0	0	0	0	0	112	0	0	0	0	0	0
AOI00129603198	DOTACION DE INSUMOS PECUARIOS BOLIVAR IAEI020303 T	130301 - BOLIVAR	KIT	Muy Alta		2028 COSTEO.S/	0	0	0	0	0	0	138,400.00	0	0	0	0	0
						FISICO	0	0	0	0	0	40	0	0	0	0	0	0
						2026 COSTEO.S/	0	0	0	0	0	0	73,000.00	0	0	0	0	0
						FISICO	0	0	0	0	0	40	0	0	0	0	0	0
						2027 COSTEO.S/	0	0	0	0	0	0	73,000.00	0	0	0	0	0
AOI00129603205	DOTACION DE INSUMOS AGRICOLAS CONDORMARCA IAEI020303 POAAR T	130303 - CONDORMARCA	KIT	Muy Alta		FISICO	0	0	0	0	0	50	0	0	0	0	0	0
						2028 COSTEO.S/	0	0	0	0	0	0	77,500.00	0	0	0	0	0
						FISICO	0	0	0	0	0	82	0	0	0	0	0	0
						2026 COSTEO.S/	0	0	0	0	0	0	98,600.00	0	0	0	0	0
						FISICO	0	0	0	0	0	82	0	0	0	0	0	0
AOI00129603207	DOTACION DE INSUMOS PECUARIOS CONDORMARCA IAEI020303 T	130303 - CONDORMARCA	KIT	Muy Alta		2027 COSTEO.S/	0	0	0	0	0	0	98,600.00	0	0	0	0	0
						FISICO	0	0	0	0	0	82	0	0	0	0	0	0
						2028 COSTEO.S/	0	0	0	0	0	0	98,600.00	0	0	0	0	0
						FISICO	0	0	0	0	0	30	0	0	0	0	0	0
						2026 COSTEO.S/	0	0	0	0	0	0	68,500.00	0	0	0	0	0
AOI00129603209	DOTACION DE INSUMOS AGRICOLAS LONGOTEA IAEI020303 POAAR T	130304 - LONGOTEA	KIT	Muy Alta		FISICO	0	0	0	0	0	30	0	0	0	0	0	0
						2027 COSTEO.S/	0	0	0	0	0	0	68,500.00	0	0	0	0	0
						FISICO	0	0	0	0	0	72	0	0	0	0	0	0
						2028 COSTEO.S/	0	0	0	0	0	0	94,100.00	0	0	0	0	0
						FISICO	0	0	0	0	0	62	0	0	0	0	0	0
AOI00129603214	DOTACION DE INSUMOS PECUARIOS LONGOTEA IAEI020303 T	130304 - LONGOTEA	KIT	Muy Alta		2026 COSTEO.S/	0	0	0	0	0	0	74,900.00	0	0	0	0	0
						FISICO	0	0	0	0	0	30	0	0	0	0	0	0
						2027 COSTEO.S/	0	0	0	0	0	0	68,500.00	0	0	0	0	0
						FISICO	0	0	0	0	0	30	0	0	0	0	0	0
						2028 COSTEO.S/	0	0	0	0	0	0	68,500.00	0	0	0	0	0
AOI00129603219	DOTACION DE INSUMOS AGRICOLAS UCHUMARCA IAEI020303 T	130305 - UCHUMARCA	KIT	Muy Alta		FISICO	0	0	0	0	0	85	0	0	0	0	0	0
						2026 COSTEO.S/	0	0	0	0	0	0	139,900.00	0	0	0	0	0
						FISICO	0	0	0	0	0	92	0	0	0	0	0	0
						2027 COSTEO.S/	0	0	0	0	0	0	103,100.00	0	0	0	0	0
						FISICO	0	0	0	0	0	75	0	0	0	0	0	0
AOI00129603224	DOTACION DE INSUMOS PECUARIOS UCHUMARCA IAEI020303 T	130305 - UCHUMARCA	KIT	Muy Alta		2028 COSTEO.S/	0	0	0	0	0	0	114,900.00	0	0	0	0	0
						FISICO	0	0	0	0	0	60	0	0	0	0	0	0
						2026 COSTEO.S/	0	0	0	0	0	0	109,500.00	0	0	0	0	0
						FISICO	0	0	0	0	0	30	0	0	0	0	0	0
						2027 COSTEO.S/	0	0	0	0	0	0	68,500.00	0	0	0	0	0
AOI00129603230	DOTACION DE INSUMOS AGRICOLAS UCUNCHA IAEI020303 POAAR T	130306 - UCUNCHA	KIT	Muy Alta		FISICO	0	0	0	0	0	50	0	0	0	0	0	0
						2028 COSTEO.S/	0	0	0	0	0	0	77,500.00	0	0	0	0	0
						FISICO	0	0	0	0	0	52	0	0	0	0	0	0
						2026 COSTEO.S/	0	0	0	0	0	0	85,100.00	0	0	0	0	0
						FISICO	0	0	0	0	0	62	0	0	0	0	0	0
	DOTACION DE INSUMOS PECUARIOS UCUNCHA					2027 COSTEO.S/	0	0	0	0	0	0	89,600.00	0	0	0	0	0
						FISICO	0	0	0	0	0	52	0	0	0	0	0	0
						2028 COSTEO.S/	0	0	0	0	0	0	64,600.00	0	0	0	0	0
						FISICO	0	0	0	0	0	40	0	0	0	0	0	0
						2026 COSTEO.S/	0	0	0	0	0	0	100,500.00	0	0	0	0	0
						FISICO	0	0	0	0	0	40	0	0	0	0	0	0
						2027 COSTEO.S/	0	0	0	0	0	0	100,500.00	0	0	0	0	0
						FISICO	0	0	0	0	0	50	0	0	0	0	0	0
						2028 COSTEO.S/	0	0	0	0	0	0	100,500.00	0	0	0	0	0
						FISICO	0	0	0	0	0	50	0	0	0	0	0	0

AOI00129603233	IAEI020303 T	130306 - UCUNCHA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	105,000.00	0	0	0	0	0	0	105,000.00
AOI00129603236	DOTACION DE INSUMOS AGRICOLAS CALAMARCA IAEI020303 POAAR T	130502 - CALAMARCA	KIT	Muy Alta	FISICO	0	0	0	0	170	0	0	0	0	0	0	0	170
					2026 COSTEO.S/	0	0	0	0	0	204,500.00	0	0	0	0	0	0	204,500.00
					FISICO	0	0	0	0	200	0	0	0	0	0	0	200	
					2028 COSTEO.S/	0	0	0	0	0	177,000.00	0	0	0	0	0	177,000.00	
AOI00129603243	DOTACION DE INSUMOS PECUARIOS CALAMARCA IAEI020303 T	130502 - CALAMARCA	KIT	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
					2028 COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	67,500.00
					FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
					2026 COSTEO.S/	0	0	0	0	0	25,000.00	0	0	0	0	0	25,000.00	
AOI00129603245	DOTACION DE INSUMOS AGRICOLAS HUASO IAEI020303 T	130504 - HUASO	KIT	Muy Alta	FISICO	0	0	0	0	185	0	0	0	0	0	0	185	
					2027 COSTEO.S/	0	0	0	0	0	183,600.00	0	0	0	0	0	0	183,600.00
					FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
					2028 COSTEO.S/	0	0	0	0	0	25,000.00	0	0	0	0	0	25,000.00	
					FISICO	0	0	0	0	80	0	0	0	0	0	0	80	
					2027 COSTEO.S/	0	0	0	0	0	91,000.00	0	0	0	0	0	91,000.00	
AOI00129603249	DOTACION DE INSUMOS PECUARIOS HUASO IAEI020303 T	130504 - HUASO	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2028 COSTEO.S/	0	0	0	0	0	64,000.00	0	0	0	0	0	64,000.00	
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
					2026 COSTEO.S/	0	0	0	0	0	27,000.00	0	0	0	0	0	27,000.00	
AOI00129603253	DOTACION DE INSUMOS AGRICOLAS JULCAN IAEI020303 POAAR T	130501 - JULCAN	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	20		
					2026 COSTEO.S/	0	0	0	0	0	64,000.00	0	0	0	0	0	64,000.00	
AOI00129603258	DOTACION DE INSUMOS PECUARIOS JULCAN IAEI020303 T	130501 - JULCAN	KIT	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	50		
					2026 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	22,500.00	
AOI00129603261	DOTACION DE INSUMOS AGRICOLAS AGALLPAMPA IAEI020303 POAAR T	130602 - AGALLPAMPA	KIT	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	10		
					2026 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
AOI00129603263	DOTACION DE INSUMOS PECUARIOS CHARAT IAEI020303 T	130604 - CHARAT	KIT	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
AOI00129603267	DOTACION DE INSUMOS PECUARIOS HUARANCHAL IAEI020303 T	130605 - HUARANCHAL	KIT	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	10		
					2027 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
AOI00129603271	DOTACION DE INSUMOS AGRICOLAS LA CUESTA IAEI020303 POAAR T	130606 - LA CUESTA	KIT	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	150		
					2026 COSTEO.S/	0	0	0	0	0	198,600.00	0	0	0	0	0	198,600.00	
					FISICO	0	0	0	0	120	0	0	0	0	0	0	120	
					2028 COSTEO.S/	0	0	0	0	0	123,600.00	0	0	0	0	0	123,600.00	
AOI00129603277	DOTACION DE INSUMOS PECUARIOS LA CUESTA IAEI020303 T	130606 - LA CUESTA	KIT	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	30		
					2026 COSTEO.S/	0	0	0	0	0	41,000.00	0	0	0	0	0	41,000.00	
					FISICO	0	0	0	0	120	0	0	0	0	0	0	120	
					2028 COSTEO.S/	0	0	0	0	0	54,000.00	0	0	0	0	0	54,000.00	
AOI00129603285	DOTACION DE INSUMOS AGRICOLAS MACHE IAEI020303 POAAR T	130608 - MACHE	KIT	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	60		
					2027 COSTEO.S/	0	0	0	0	0	27,000.00	0	0	0	0	0	27,000.00	
AOI00129603323	DOTACION DE INSUMOS PECUARIOS OTUZCO IAEI020303 T	130601 - OTUZCO	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	64,000.00	0	0	0	0	0	64,000.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	64,000.00	0	0	0	0	0	64,000.00	
AOI00129603402	DOTACION DE INSUMOS AGRICOLAS PARANDAY IAEI020303 POAAR T	130610 - PARANDAY	KIT	Muy Alta	FISICO	0	0	0	0	120	0	0	0	0	0	120		
					2027 COSTEO.S/	0	0	0	0	0	123,600.00	0	0	0	0	0	123,600.00	
AOI00129603405	DOTACION DE INSUMOS PECUARIOS PARANDAY IAEI020303 T	130610 - PARANDAY	KIT	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	10		
					2026 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
AOI00129603408	DOTACION DE INSUMOS AGRICOLAS SALPO IAEI020303 POAAR T	130611 - SALPO	KIT	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	60		
					2028 COSTEO.S/	0	0	0	0	0	27,000.00	0	0	0	0	0	27,000.00	
AOI00129603410	DOTACION DE INSUMOS PECUARIOS SALPO IAEI020303 T	130611 - SALPO	KIT	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	10		
					2027 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
AOI00129603412	DOTACION DE INSUMOS PECUARIOS USQUIL IAEI020303 T	130614 - USQUIL	KIT	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	10		
					2026 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00	
AOI00129603413	DOTACION DE INSUMOS AGRICOLAS CHILLIA IAEI020303 POAAR T	130803 - CHILLIA	KIT	Muy Alta	FISICO	0	0	0	0	175	0	0	0	0	0	0	175	
					2026 COSTEO.S/	0	0	0	0	0	200,500.00	0	0	0	0	0	200,500.00	
					FISICO	0	0	0	0	125	0	0	0	0	0	0	125	
					2027 COSTEO.S/	0	0	0	0	0	178,000.00	0	0	0	0	0	178,000.00	
					FISICO	0	0	0	0	165	0	0	0	0	0	0	165	
					2028 COSTEO.S/	0	0	0	0	0	196,000.00	0	0	0	0	0	196,000.00	
	DOTACION DE INSUMOS PECUARIOS CHILLIA				FISICO	0	0	0	0	90	0	0	0	0	0	0	90	
					2026 COSTEO.S/	0	0	0	0	0	123,000.00	0	0	0	0	0	123,000.00	
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90	
					2027 COSTEO.S/	0	0	0	0	0	123,000.00	0	0	0	0	0	123,000.00	
					FISICO	0	0	0	0	130	0	0	0	0	0	130		

AOI00129603415	IAEI020303 T	130803 - CHILLIA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	141,000.00	0	0	0	0	0	0	141,000.00
AOI00129603417	DOTACION DE INSUMOS AGRICOLAS PARCOY IAEI020303 POAAR T	130808 - PARCOY	KIT	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
					FISICO	0	0	0	0	175	0	0	0	0	0	0	0	175
					2027 COSTEO.S/	0	0	0	0	0	241,500.00	0	0	0	0	0	0	241,500.00
AOI00129603418	DOTACION DE INSUMOS PECUARIOS PARCOY IAEI020303 T	130808 - PARCOY	KIT	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
					2026 COSTEO.S/	0	0	0	0	0	27,000.00	0	0	0	0	0	0	27,000.00
					FISICO	0	0	0	0	155	0	0	0	0	0	0	0	155
					2026 COSTEO.S/	0	0	0	0	0	191,500.00	0	0	0	0	0	0	191,500.00
AOI00129603419	DOTACION DE INSUMOS AGRICOLAS PIAS IAEI020303 POAAR T	130810 - PIAS	KIT	Muy Alta	FISICO	0	0	0	0	175	0	0	0	0	0	0	175	
					2027 COSTEO.S/	0	0	0	0	0	241,500.00	0	0	0	0	0	0	241,500.00
					FISICO	0	0	0	0	165	0	0	0	0	0	0	0	165
					2028 COSTEO.S/	0	0	0	0	0	196,000.00	0	0	0	0	0	0	196,000.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	0	54,500.00	0	0	0	0	0	0	54,500.00
AOI00129603420	DOTACION DE INSUMOS PECUARIOS PIAS IAEI020303 T	130810 - PIAS	KIT	Muy Alta	FISICO	0	0	0	0	80	0	0	0	0	0	0	80	
					2027 COSTEO.S/	0	0	0	0	0	91,000.00	0	0	0	0	0	0	91,000.00
					FISICO	0	0	0	0	120	0	0	0	0	0	0	0	120
					2028 COSTEO.S/	0	0	0	0	0	109,000.00	0	0	0	0	0	0	109,000.00
					FISICO	0	0	0	0	170	0	0	0	0	0	0	0	170
					2026 COSTEO.S/	0	0	0	0	0	196,000.00	0	0	0	0	0	0	196,000.00
AOI00129603838	DOTACION DE INSUMOS AGRICOLAS SANTIAGO DE CHALLAS IAEI020303 T	130811 - SANTIAGO DE CHALLAS	KIT	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	100	
					2027 COSTEO.S/	0	0	0	0	0	103,000.00	0	0	0	0	0	0	103,000.00
					FISICO	0	0	0	0	170	0	0	0	0	0	0	0	170
					2028 COSTEO.S/	0	0	0	0	0	196,000.00	0	0	0	0	0	0	196,000.00
AOI00129603840	DOTACION DE INSUMOS PECUARIOS SANTIAGO DE CHALLAS IAEI020303 T	130811 - SANTIAGO DE CHALLAS	KIT	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
					2027 COSTEO.S/	0	0	0	0	0	27,000.00	0	0	0	0	0	0	27,000.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	0	100
					2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129603842	DOTACION DE INSUMOS AGRICOLAS TAYABAMBA IAEI020303 POAAR T	130801 - TAYABAMBA	KIT	Muy Alta	FISICO	0	0	0	0	182	0	0	0	0	0	0	182	
					2026 COSTEO.S/	0	0	0	0	0	210,500.00	0	0	0	0	0	0	210,500.00
					FISICO	0	0	0	0	162	0	0	0	0	0	0	0	162
					2027 COSTEO.S/	0	0	0	0	0	181,000.00	0	0	0	0	0	0	181,000.00
					FISICO	0	0	0	0	187	0	0	0	0	0	0	0	187
					2028 COSTEO.S/	0	0	0	0	0	223,000.00	0	0	0	0	0	0	223,000.00
AOI00129603846	DOTACION DE INSUMOS PECUARIOS TAYABAMBA IAEI020303 T	130801 - TAYABAMBA	KIT	Muy Alta	FISICO	0	0	0	0	80	0	0	0	0	0	0	80	
					2026 COSTEO.S/	0	0	0	0	0	118,500.00	0	0	0	0	0	0	118,500.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	0	80
					2027 COSTEO.S/	0	0	0	0	0	118,500.00	0	0	0	0	0	0	118,500.00
					FISICO	0	0	0	0	130	0	0	0	0	0	0	0	130
					2028 COSTEO.S/	0	0	0	0	0	141,000.00	0	0	0	0	0	0	141,000.00
AOI00129603850	DOTACION DE INSUMOS AGRICOLAS CHUGAY IAEI020303 POAAR T	130902 - CHUGAY	KIT	Muy Alta	FISICO	0	0	0	0	162	0	0	0	0	0	0	162	
					2026 COSTEO.S/	0	0	0	0	0	169,400.00	0	0	0	0	0	0	169,400.00
					FISICO	0	0	0	0	132	0	0	0	0	0	0	0	132
					2027 COSTEO.S/	0	0	0	0	0	144,300.00	0	0	0	0	0	0	144,300.00
					FISICO	0	0	0	0	142	0	0	0	0	0	0	0	142
					2028 COSTEO.S/	0	0	0	0	0	139,900.00	0	0	0	0	0	0	139,900.00
AOI00129603857	DOTACION DE INSUMOS PECUARIOS CHUGAY IAEI020303 T	130902 - CHUGAY	KIT	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
					2026 COSTEO.S/	0	0	0	0	0	54,500.00	0	0	0	0	0	0	54,500.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	0	54,500.00	0	0	0	0	0	0	54,500.00
					FISICO	0	0	0	0	90	0	0	0	0	0	0	0	90
					2028 COSTEO.S/	0	0	0	0	0	68,000.00	0	0	0	0	0	0	68,000.00
AOI00129603861	DOTACION DE INSUMOS AGRICOLAS COCHORCO IAEI020303 POAAR T	130903 - COCHORCO	KIT	Muy Alta	FISICO	0	0	0	0	83	0	0	0	0	0	0	83	
					2026 COSTEO.S/	0	0	0	0	0	129,900.00	0	0	0	0	0	0	129,900.00
					FISICO	0	0	0	0	73	0	0	0	0	0	0	0	73
					2027 COSTEO.S/	0	0	0	0	0	104,900.00	0	0	0	0	0	0	104,900.00
					FISICO	0	0	0	0	73	0	0	0	0	0	0	0	73
					2028 COSTEO.S/	0	0	0	0	0	104,900.00	0	0	0	0	0	0	104,900.00
AOI00129603864	DOTACION DE INSUMOS PECUARIOS COCHORCO IAEI020303 T	130903 - COCHORCO	KIT	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2026 COSTEO.S/	0	0	0	0	0	45,500.00	0	0	0	0	0	0	45,500.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	45,500.00	0	0	0	0	0	0	45,500.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2028 COSTEO.S/	0	0	0	0	0	45,500.00	0	0	0	0	0	0	45,500.00
AOI00129603866	DOTACION DE INSUMOS AGRICOLAS CURGOS IAEI020303 T	130904 - CURGOS	KIT	Muy Alta	FISICO	0	0	0	0	88	0	0	0	0	0	0	88	
					2026 COSTEO.S/	0	0	0	0	0	101,400.00	0	0	0	0	0	0	101,400.00
					FISICO	0	0	0	0	123	0	0	0	0	0	0	0	123
					2027 COSTEO.S/	0	0	0	0	0	139,000.00	0	0	0	0	0	0	139,000.00
					FISICO	0	0	0	0	93	0	0	0	0	0	0	0	93
					2028 COSTEO.S/	0	0	0	0	0	113,900.00	0	0	0	0	0	0	113,900.00
FISICO						0	0	0	0	210	0	0	0	0	0	0	210	

AOI00129603870	DOTACION DE INSUMOS PECUARIOS CURGOS IAEI020303 T	130904 - CURGOS	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	122,000.00	0	0	0	0	0	122,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	160	0	0	0	0	0	160	
					2028 COSTEO.S/ FISCO	0	0	0	0	40	0	0	0	0	0	40	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	45,500.00	0	0	0	0	45,500.00	
AOI00129603875	DOTACION DE INSUMOS AGRICOLAS HUAMACHUCO IAEI020303 POAAR T	130901 - HUAMACHUCO	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	102	0	0	0	0	0	102	
					2027 COSTEO.S/ FISCO	0	0	0	0	102	0	0	0	0	0	102	
					2028 COSTEO.S/ FISCO	0	0	0	0	132	0	0	0	0	0	132	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	159,000.00	0	0	0	0	159,000.00	
AOI00129603878	DOTACION DE INSUMOS PECUARIOS HUAMACHUCO IAEI020303 T	130901 - HUAMACHUCO	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	90	0	0	0	0	0	90	
					2027 COSTEO.S/ FISCO	0	0	0	0	90	0	0	0	0	0	90	
					2028 COSTEO.S/ FISCO	0	0	0	0	60	0	0	0	0	0	60	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	54,500.00	0	0	0	0	54,500.00	
AOI00129603885	DOTACION DE INSUMOS AGRICOLAS MARCABAL IAEI020303 POAAR T	130905 - MARCABAL	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	82	0	0	0	0	0	82	
					2027 COSTEO.S/ FISCO	0	0	0	0	82	0	0	0	0	0	82	
					2028 COSTEO.S/ FISCO	0	0	0	0	82	0	0	0	0	0	82	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	110,200.00	0	0	0	0	110,200.00	
AOI00129603886	DOTACION DE INSUMOS PECUARIOS MARCABAL IAEI020303 T	130905 - MARCABAL	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	40	0	0	0	0	0	40	
					2027 COSTEO.S/ FISCO	0	0	0	0	40	0	0	0	0	0	40	
					2028 COSTEO.S/ FISCO	0	0	0	0	50	0	0	0	0	0	50	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	50,000.00	0	0	0	0	50,000.00	
AOI00129603891	DOTACION DE INSUMOS AGRICOLAS SANAGORAN IAEI020303 POAAR T	130906 - SANAGORAN	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	112	0	0	0	0	0	112	
					2027 COSTEO.S/ FISCO	0	0	0	0	108	0	0	0	0	0	108	
					2028 COSTEO.S/ FISCO	0	0	0	0	122	0	0	0	0	0	122	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	134,000.00	0	0	0	0	134,000.00	
AOI00129603898	DOTACION DE INSUMOS PECUARIOS SANAGORAN IAEI020303 T	130906 - SANAGORAN	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	60	0	0	0	0	0	60	
					2027 COSTEO.S/ FISCO	0	0	0	0	60	0	0	0	0	0	60	
					2028 COSTEO.S/ FISCO	0	0	0	0	60	0	0	0	0	0	60	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	54,500.00	0	0	0	0	54,500.00	
AOI00129603901	DOTACION DE INSUMOS AGRICOLAS SARIN IAEI020303 POAAR T	130907 - SARIN	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	138	0	0	0	0	0	138	
					2027 COSTEO.S/ FISCO	0	0	0	0	123	0	0	0	0	0	123	
					2028 COSTEO.S/ FISCO	0	0	0	0	143	0	0	0	0	0	143	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	159,600.00	0	0	0	0	159,600.00	
AOI00129603906	DOTACION DE INSUMOS PECUARIOS SARIN IAEI020303 T	130907 - SARIN	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	210	0	0	0	0	0	210	
					2027 COSTEO.S/ FISCO	0	0	0	0	210	0	0	0	0	0	210	
					2028 COSTEO.S/ FISCO	0	0	0	0	80	0	0	0	0	0	80	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	63,500.00	0	0	0	0	63,500.00	
AOI00129603910	DOTACION DE INSUMOS AGRICOLAS SARTIMBAMBA IAEI020303 POAAR T	130908 - SARTIMBAMBA	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	82	0	0	0	0	0	82	
					2027 COSTEO.S/ FISCO	0	0	0	0	83	0	0	0	0	0	83	
					2028 COSTEO.S/ FISCO	0	0	0	0	72	0	0	0	0	0	72	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	85,200.00	0	0	0	0	85,200.00	
AOI00129603915	DOTACION DE INSUMOS PECUARIOS SARTIMBAMBA IAEI020303 T	130908 - SARTIMBAMBA	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	60	0	0	0	0	0	60	
					2027 COSTEO.S/ FISCO	0	0	0	0	60	0	0	0	0	0	60	
					2028 COSTEO.S/ FISCO	0	0	0	0	50	0	0	0	0	0	50	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	50,000.00	0	0	0	0	50,000.00	
AOI00129603920	DOTACION DE INSUMOS AGRICOLAS ANGASMARCA IAEI020303 T	131002 - ANGASMARCA	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	67	0	0	0	0	0	67	
					2027 COSTEO.S/ FISCO	0	0	0	0	72	0	0	0	0	0	72	
					2028 COSTEO.S/ FISCO	0	0	0	0	72	0	0	0	0	0	72	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	85,200.00	0	0	0	0	85,200.00	
AOI00129603920	DOTACION DE INSUMOS AGRICOLAS ANGASMARCA IAEI020303 T	131002 - ANGASMARCA	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	30	0	0	0	0	0	30	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	41,000.00	0	0	0	0	41,000.00	

AOI00129603925	DOTACION DE INSUMOS PECUARIOS ANGASMARCA IAEI020303 T	131002 - ANGASMARCA	KIT	Muy Alta	2027 COSTEO.S/ FISCO	0	0	0	0	0	41,000.00	0	0	0	0	0	0	41,000.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	50	0	0	0	0	0	0	50
					2028 COSTEO.S/ FISCO	0	0	0	0	0	50	50,000.00	0	0	0	0	0	0
AOI00129603930	DOTACION DE INSUMOS AGRICOLAS CACHICADAN IAEI020303 T	131003 - CACHICADAN	KIT	Muy Alta	FISCO	0	0	0	0	72	0	0	0	0	0	0	72	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	105,700.00	0	0	0	0	0	0	105,700.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	72	0	0	0	0	0	0	72
					2027 COSTEO.S/ FISCO	0	0	0	0	0	105,700.00	0	0	0	0	0	0	105,700.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	72	0	0	0	0	0	0	72
2028 COSTEO.S/ FISCO	0	0	0	0	0	95,450.00	0	0	0	0	0	0	95,450.00					
AOI00129603936	DOTACION DE INSUMOS PECUARIOS CACHICADAN IAEI020303 POAAR T	131003 - CACHICADAN	KIT	Muy Alta	FISCO	0	0	0	0	50	0	0	0	0	0	0	50	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	50,000.00	0	0	0	0	0	0	50,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	50	0	0	0	0	0	0	50
					2027 COSTEO.S/ FISCO	0	0	0	0	0	50,000.00	0	0	0	0	0	0	50,000.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	50	0	0	0	0	0	0	50
2028 COSTEO.S/ FISCO	0	0	0	0	0	50,000.00	0	0	0	0	0	0	50,000.00					
AOI00129603939	DOTACION DE INSUMOS AGRICOLAS MOLLEBAMBA IAEI020303 T	131004 - MOLLEBAMBA	KIT	Muy Alta	FISCO	0	0	0	0	42	0	0	0	0	0	0	42	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	60,100.00	0	0	0	0	0	0	60,100.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	47	0	0	0	0	0	0	47
					2027 COSTEO.S/ FISCO	0	0	0	0	0	62,350.00	0	0	0	0	0	0	62,350.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	52	0	0	0	0	0	0	52
2028 COSTEO.S/ FISCO	0	0	0	0	0	74,850.00	0	0	0	0	0	0	74,850.00					
AOI00129603942	DOTACION DE INSUMOS PECUARIOS MOLLEBAMBA IAEI020303 T	131004 - MOLLEBAMBA	KIT	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	41,000.00	0	0	0	0	0	0	41,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	40	0	0	0	0	0	0	40
					2027 COSTEO.S/ FISCO	0	0	0	0	0	45,500.00	0	0	0	0	0	0	45,500.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	30	0	0	0	0	0	0	30
2028 COSTEO.S/ FISCO	0	0	0	0	0	41,000.00	0	0	0	0	0	0	41,000.00					
AOI00129603943	DOTACION DE INSUMOS AGRICOLAS MOLLEPATA IAEI020303 T	131005 - MOLLEPATA	KIT	Muy Alta	FISCO	0	0	0	0	41	0	0	0	0	0	0	41	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	55,100.00	0	0	0	0	0	0	55,100.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	42	0	0	0	0	0	0	42
					2027 COSTEO.S/ FISCO	0	0	0	0	0	60,100.00	0	0	0	0	0	0	60,100.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	51	0	0	0	0	0	0	51
2028 COSTEO.S/ FISCO	0	0	0	0	0	69,850.00	0	0	0	0	0	0	69,850.00					
AOI00129603945	DOTACION DE INSUMOS PECUARIOS MOLLEPATA IAEI020303 T	131005 - MOLLEPATA	KIT	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	41,000.00	0	0	0	0	0	0	41,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	20	0	0	0	0	0	0	20
					2027 COSTEO.S/ FISCO	0	0	0	0	0	36,500.00	0	0	0	0	0	0	36,500.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	30	0	0	0	0	0	0	30
2028 COSTEO.S/ FISCO	0	0	0	0	0	41,000.00	0	0	0	0	0	0	41,000.00					
AOI00129603946	DOTACION DE INSUMOS AGRICOLAS QUIRUVILCA IAEI020303 POAAR T	131006 - QUIRUVILCA	KIT	Muy Alta	FISCO	0	0	0	0	122	0	0	0	0	0	0	122	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	134,000.00	0	0	0	0	0	0	134,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	113	0	0	0	0	0	0	113
					2027 COSTEO.S/ FISCO	0	0	0	0	0	134,500.00	0	0	0	0	0	0	134,500.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	122	0	0	0	0	0	0	122
2028 COSTEO.S/ FISCO	0	0	0	0	0	154,500.00	0	0	0	0	0	0	154,500.00					
AOI00129603949	DOTACION DE INSUMOS PECUARIOS QUIRUVILCA IAEI020303 T	131006 - QUIRUVILCA	KIT	Muy Alta	FISCO	0	0	0	0	60	0	0	0	0	0	0	60	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	54,500.00	0	0	0	0	0	0	54,500.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	60	0	0	0	0	0	0	60
					2027 COSTEO.S/ FISCO	0	0	0	0	0	54,500.00	0	0	0	0	0	0	54,500.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	60	0	0	0	0	0	0	60
2028 COSTEO.S/ FISCO	0	0	0	0	0	54,500.00	0	0	0	0	0	0	54,500.00					
AOI00129603950	DOTACION DE INSUMOS AGRICOLAS SANTA CRUZ DE CHUCA IAEI020303 POAAR T	131007 - SANTA CRUZ DE CHUCA	KIT	Muy Alta	FISCO	0	0	0	0	62	0	0	0	0	0	0	62	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	95,400.00	0	0	0	0	0	0	95,400.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	92	0	0	0	0	0	0	92
					2027 COSTEO.S/ FISCO	0	0	0	0	0	120,500.00	0	0	0	0	0	0	120,500.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	72	0	0	0	0	0	0	72
2028 COSTEO.S/ FISCO	0	0	0	0	0	120,400.00	0	0	0	0	0	0	120,400.00					
AOI00129603953	DOTACION DE INSUMOS PECUARIOS SANTA CRUZ DE CHUCA IAEI020303 T	131007 - SANTA CRUZ DE CHUCA	KIT	Muy Alta	FISCO	0	0	0	0	40	0	0	0	0	0	0	40	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	45,500.00	0	0	0	0	0	0	45,500.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	30	0	0	0	0	0	0	30
					2027 COSTEO.S/ FISCO	0	0	0	0	0	41,000.00	0	0	0	0	0	0	41,000.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	40	0	0	0	0	0	0	40
2028 COSTEO.S/ FISCO	0	0	0	0	0	45,500.00	0	0	0	0	0	0	45,500.00					
AOI00129603955	DOTACION DE INSUMOS AGRICOLAS SANTIAGO DE CHUCO IAEI020303 POAAR T	131001 - SANTIAGO DE CHUCO	KIT	Muy Alta	FISCO	0	0	0	0	97	0	0	0	0	0	0	97	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	112,500.00	0	0	0	0	0	0	112,500.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	92	0	0	0	0	0	0	92
					2027 COSTEO.S/ FISCO	0	0	0	0	0	100,000.00	0	0	0	0	0	0	100,000.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	97	0	0	0	0	0	0	97
2028 COSTEO.S/ FISCO	0	0	0	0	0	112,500.00	0	0	0	0	0	0	112,500.00					
	DOTACION DE INSUMOS PECUARIOS SANTIAGO	131001 - SANTIAGO			FISCO	0	0	0	0	40	0	0	0	0	0	0	40	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	45,500.00	0	0	0	0	0	0	45,500.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	40	0	0	0	0	0	0	40
					2027 COSTEO.S/ FISCO	0	0	0	0	0	45,500.00	0	0	0	0	0	0	45,500.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	60	0	0	0	0	0	0	60

AOI00129603959	DE CHUCO IAEI020303 T	DE CHUCO	KIT	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	54,500.00	0	0	0	0	0	54,500.00	
AOI00129603961	DOTACION DE INSUMOS AGRICOLAS SITABAMBA IAEI020303 T	131008 - SITABAMBA	KIT	Muy Alta	FISCO	0	0	0	0	77	0	0	0	0	0	0	0	77	
					2026 COSTEO.S/	0	0	0	0	0	103,500.00	0	0	0	0	0	0	103,500.00	
					FISCO	0	0	0	0	92	0	0	0	0	0	0	0	92	
					2027 COSTEO.S/	0	0	0	0	0	120,500.00	0	0	0	0	0	0	120,500.00	
					FISCO	0	0	0	0	82	0	8	0	0	0	0	0	82	
2028 COSTEO.S/	0	0	0	0	0	116,000.00	0	0	0	0	0	0	116,000.00						
AOI00129603962	DOTACION DE INSUMOS PECUARIOS SITABAMBA IAEI020303 POAAR T	131008 - SITABAMBA	KIT	Muy Alta	FISCO	0	0	0	0	60	0	0	0	0	0	0	0	60	
					2026 COSTEO.S/	0	0	0	0	0	54,500.00	0	0	0	0	0	0	54,500.00	
					FISCO	0	0	0	0	40	0	0	0	0	0	0	0	40	
					2027 COSTEO.S/	0	0	0	0	0	45,500.00	0	0	0	0	0	0	45,500.00	
					FISCO	0	0	0	0	60	0	0	0	0	0	0	0	60	
2028 COSTEO.S/	0	0	0	0	0	54,500.00	0	0	0	0	0	0	54,500.00						
OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.																			
AEI.03.01 - Fortalecimiento de capacidades para incrementar la productividad agraria sostenible; implementado en beneficio de los productores agrarios.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL
AOI00129600047	COMERCIALIZACION DE GUANO DE LAS ISLAS POAAR T	130501 - JULCAN	PRODUCTOR	Muy Alta	FISCO		9	9	23	46	35	55	64	64	59	46	27	9	446
					2026 COSTEO.S/	0	450	1,711.00	28,903.00	10,538.00	0	0	0	0	0	0	41,602.00		
					FISCO	11	11	27	53	53	63	75	75	69	53	32	11	533	
					2027 COSTEO.S/	0	527	2,003.00	33,841.00	12,338.00	0	0	0	0	0	0	0	48,709.00	
					FISCO	8	8	21	42	42	51	59	59	55	42	25	8	420	
2028 COSTEO.S/	0	393	1,494.00	25,243.00	9,203.00	0	0	0	0	0	0	0	0	36,333.00					
AOI00129601059	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO BAMBAMARCA IAEI 03 01 02	130302 - BAMBAMARCA	PRODUCTOR ASISTIDO	Muy Alta	FISCO		0	0	0	0	0	0	0	0	0	0	0	60	60
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	54,741.92	0	54,741.92	
					FISCO	0	0	0	0	0	0	0	0	0	0	0	60	60	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	54,741.92	0	54,741.92	
					FISCO	0	0	0	0	0	0	0	0	0	0	60	0	60	
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	54,741.92	0	54,741.92						
AOI00129601064	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO BOLIVAR POAAR IAEI 03 01 02	130301 - BOLIVAR	PRODUCTOR ASISTIDO	Muy Alta	FISCO		0	0	0	0	0	0	0	0	0	0	0	80	80
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	73,991.23	0	73,991.23	
					FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	73,991.23	0	73,991.23	
					FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80	
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	73,991.23	0	73,991.23						
AOI00129601066	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CONDORMARCA IAEI 03 01 02	130303 - CONDORMARCA	PRODUCTOR ASISTIDO	Muy Alta	FISCO		0	0	0	0	0	0	0	0	0	0	0	40	40
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	35,490.62	0	35,490.62	
					FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	35,490.62	0	35,490.62	
					FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40	
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	35,490.62	0	35,490.62						
AOI00129601069	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO UCHUMARCA IAEI 03 01 02	130305 - UCHUMARCA	PRODUCTOR ASISTIDO	Muy Alta	FISCO		0	0	0	0	0	0	0	0	0	0	0	114	114
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	109,845.15	0	109,845.15	
					FISCO	0	0	0	0	0	0	0	0	0	0	0	114	114	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	109,845.15	0	109,845.15	
					FISCO	0	0	0	0	0	0	0	0	0	0	0	114	114	
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	109,845.15	0	109,845.15						
AOI00129601072	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CALAMARCA IAEI 03 01 02	130502 - CALAMARCA	PRODUCTOR ASISTIDO	Muy Alta	FISCO		0	0	0	0	0	0	0	0	0	0	0	16	16
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	13,080.85	0	13,080.85	
					FISCO	0	0	0	0	0	0	0	0	0	0	0	16	16	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	13,080.85	0	13,080.85	
					FISCO	0	0	0	0	0	0	0	0	0	0	0	16	16	
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	13,080.85	0	13,080.85						
AOI00129601075	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CARABAMBA POAAR IAEI 03 01 02	130503 - CARABAMBA	PRODUCTOR ASISTIDO	Muy Alta	FISCO		0	0	0	0	0	0	0	0	0	0	0	32	32
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	28,480.69	0	28,480.69	
					FISCO	0	0	0	0	0	0	0	32	0	0	0	32	32	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	28,480.69	0	28,480.69	
					FISCO	0	0	0	0	0	0	0	32	0	0	0	32	32	
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	28,480.69	0	28,480.69						
AOI00129601078	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUASO IAEI 03 01 02	130504 - HUASO	PRODUCTOR ASISTIDO	Muy Alta	FISCO		0	0	0	0	0	0	0	0	0	0	0	32	32
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	25,984.69	0	25,984.69	
					FISCO	0	0	0	0	0	0	0	0	0	0	0	32	32	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	25,984.69	0	25,984.69	
					FISCO	0	0	0	0	0	0	0	0	0	0	0	32	32	
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	25,984.69	0	25,984.69						
AOI00129601080	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO JULCAN IAEI 03 01 02	130501 - JULCAN	PRODUCTOR ASISTIDO	Muy Alta	FISCO		0	0	0	0	0	0	0	0	0	0	0	68	68
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	56,171.85	0	56,171.85	
					FISCO	0	0	0	0	0	0	0	0	0	0	0	68	68	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	56,171.85	0	56,171.85	
					FISCO	0	0	0	0	0	0	0	0	0	0	0	68	68	
2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	56,171.85	0	56,171.85						
AOI00129601080	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO JULCAN IAEI 03 01 02	130501 - JULCAN	PRODUCTOR ASISTIDO	Muy Alta	FISCO		0	0	0	0	0	0	0	0	0	0	0	28	28
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	25,210.23	0	25,210.23	
					FISCO	0	0	0	0	0	0	0	0	0	0	0	28	28	

AOI00129601081	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO LA CUESTA IAEI 03 01 02	130606 - LA CUESTA	PRODUCTOR ASISTIDO	Muy Alta	2027 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	25,210.23	0	25,210.23
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	25,210.23	0	25,210.23
AOI00129601082	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO MACHE IAEI 03 01 02	130608 - MACHE	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	0	24	24
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	19,488.77	0	19,488.77
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	0	24	24
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	19,488.77	0	19,488.77
AOI00129601083	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO OTUZCO POAAR IAEI 03 01 02	130601 - OTUZCO	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	72	72	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	58,290.31	0	58,290.31
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	0	72	72
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	58,290.31	0	58,290.31
AOI00129601084	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SALPO IAEI 03 01 02	130611 - SALPO	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	40	40	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	32,480.62	0	32,480.62
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	32,480.62	0	32,480.62
AOI00129601087	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SINSICAP IAEI 03 01 02	130613 - SINSICAP	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	40	40	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	35,600.62	0	35,600.62
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	35,600.62	0	35,600.62
AOI00129601088	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO USQUIL POAAR IAEI 03 01 02	130614 - USQUIL	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	80	80	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	65,401.23	0	65,401.23
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	65,401.23	0	65,401.23
AOI00129601089	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CHILLIA IAEI 03 01 02	130803 - CHILLIA	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	40	40	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	35,600.62	0	35,600.62
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	35,600.62	0	35,600.62
AOI00129601092	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PARCOY IAEI 03 01 02	130808 - PARCOY	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	80	80	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	68,301.23	0	68,301.23
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	68,301.23	0	68,301.23
AOI00129601093	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SANTIAGO DE CHALLAS IAEI 03 01 02	130811 - SANTIAGO DE CHALLAS	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	34	34	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	29,824.92	0	29,824.92
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	0	34	34
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	29,824.92	0	29,824.92
AOI00129601095	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO TAYABAMBA POAAR IAEI 03 01 02	130801 - TAYABAMBA	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	60	60	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	51,951.92	0	51,951.92
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	51,951.92	0	51,951.92
AOI00129601097	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CHUGAY POAAR IAEI 03 01 02	130902 - CHUGAY	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	80	80	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	118,817.23	0	118,817.23
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	118,817.23	0	118,817.23
AOI00129601099	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CURGOS IAEI 03 01 02	130904 - CURGOS	PRODUCTOR ASISTIDO	Muy Alta	FISCO	0	0	0	0	0	0	0	0	0	0	30	30	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	24,304.46	0	24,304.46
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	0	30	30
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	24,304.46	0	24,304.46
	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO	130901 -	PRODUCTOR		FISCO	0	0	0	0	0	0	0	0	0	0	80	80	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	69,421.23	0	69,421.23
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	0	0	0	0	69,421.23	0	69,421.23

AOI00129601100	HUAMACHUCO POAAR IAEI 03 01 02	HUAMACHUCO	ASISTIDO	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	69,421.23	0	69,421.23
AOI00129601101	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO MARCABAL POAAR IAEI 03 01 02	130905 - MARCABAL	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	35,512.62	0	35,512.62
						FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	35,512.62	0	35,512.62
						FISCO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	35,512.62	0	35,512.62
AOI00129601103	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SANAGORAN POAAR IAEI 03 01 02	130906 - SANAGORAN	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	67,861.23	0	67,861.23
						FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	67,861.23	0	67,861.23
						FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	67,861.23	0	67,861.23
AOI00129601106	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SARIN POAAR IAEI 03 01 02	130907 - SARIN	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	50	50
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	43,555.77	0	43,555.77
						FISCO	0	0	0	0	0	0	0	0	0	0	0	50	50
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	43,555.77	0	43,555.77
						FISCO	0	0	0	0	0	0	0	0	0	0	0	50	50
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	43,555.77	0	43,555.77
AOI00129601107	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO QUIRUVILCA POAAR IAEI 03 01 02	131006 - QUIRUVILCA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	67,861.23	0	67,861.23
						FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	67,861.23	0	67,861.23
						FISCO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	67,861.23	0	67,861.23
AOI00129601110	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SANTIAGO DE CHUCO POAAR IAEI 03 01 02	131001 - SANTIAGO DE CHUCO	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	100	100
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	83,991.54	0	83,991.54
						FISCO	0	0	0	0	0	0	0	0	0	0	0	100	100
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	83,991.54	0	83,991.54
						FISCO	0	0	0	0	0	0	0	0	0	0	0	100	100
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	83,991.54	0	83,991.54
AOI00129601113	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SITABAMBA POAAR IAEI 03 01 02	131008 - SITABAMBA	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2026	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	51,621.92	0	51,621.92
						FISCO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2027	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	51,621.92	0	51,621.92
						FISCO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2028	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	51,621.92	0	51,621.92
AOI00129601667	CAPACITACION A PRODUCTORES DE GANADO VACUNO EN BUENAS PRACTICAS PECUARIAS BPP A TRAVES DE ESCUELAS DE CAMPO ECAS AGALLPAMPA IAEI 03 01 01	130602 - AGALLPAMPA	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	25	25	25	25	25	25	25	25	0	200
					2026	COSTEO.S/	0	0	0	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0	48,000.00
						FISCO	0	0	0	25	25	25	25	25	25	25	25	0	200
					2027	COSTEO.S/	0	0	0	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0	48,000.00
						FISCO	0	0	0	25	25	25	25	25	25	25	25	0	200
					2028	COSTEO.S/	0	0	0	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0	48,000.00
AOI00129601793	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS CASCAS PALTA IAEI 03 01 01	131101 - CASCAS	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2026	COSTEO.S/	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	49,479.00
						FISCO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2027	COSTEO.S/	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	49,479.00
						FISCO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2028	COSTEO.S/	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	49,479.00
AOI00129601795	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS HUARANCHAL PALTA IAEI 03 01 01	130605 - HUARANCHAL	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2026	COSTEO.S/	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	49,479.00
						FISCO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2027	COSTEO.S/	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	49,479.00
						FISCO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2028	COSTEO.S/	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	49,479.00
AOI00129601798	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS MARCABAL PALTA IAEI 03 01 01	130905 - MARCABAL	PRODUCTOR CAPACITADO	Muy Alta		FISCO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2026	COSTEO.S/	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	49,479.00
						FISCO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2027	COSTEO.S/	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	49,479.00
						FISCO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2028	COSTEO.S/	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	49,479.00
AOI00129601800	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS CASCAS PALTA IAEI 03 01 01	131101 - CASCAS	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2026	COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00
						FISCO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2027	COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00
						FISCO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2028	COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00
AOI00129601801	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS HUARANCHAL PALTA IAEI 03 01 01	130605 - HUARANCHAL	PRODUCTOR ASISTIDO	Muy Alta		FISCO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2026	COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00
						FISCO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2027	COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00
						FISCO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2028	COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00

AOI00129601802	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS MARCABAL PALTA IAEI 03 01 01	130905 - MARCABAL	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00	
					FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60	
					2027 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00	
					FISICO	0	0	0	0	60	60	60	60	60	60	0	0	0	60
					2028 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	0	29,390.00
OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.																			
AEI.04.01 - Fortalecimiento de capacidades para mejorar la oferta de productos orientados al mercado implementado en beneficio de los productores agrarios.																			
AOI00129602057	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD BPA BPP BPM Y POES JULCAN PAPA IAEI 03 01 01	130501 - JULCAN	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00	
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60	
					2027 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00	
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60	
					2028 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00	
AOI00129602061	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD BPA BPP BPM Y POES CHUGAY MAIZ IAEI 03 01 01	130902 - CHUGAY	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60	
					2026 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00	
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60	
					2027 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00	
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60	
					2028 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00	
AOI00129602062	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD BPA BPP BPM Y POES CHARAT PALTA IAEI 03 01 01	130604 - CHARAT	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60	
					2026 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00	
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60	
					2027 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00	
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60	
					2028 COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00	
OEI.04.01 - Fortalecimiento de capacidades para mejorar la oferta de productos orientados al mercado implementado en beneficio de los productores agrarios.																			
AOI00129601895	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES AGROPECUARIOS CON FINES COMERCIALES EL PORVENIR IAEI 04 01 01	130102 - EL PORVENIR	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60	
					2026 COSTEO.S/	0	0	24,187.00	0	24,187.00	0	0	0	0	0	0	48,374.00		
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60	
					2027 COSTEO.S/	0	0	24,187.00	0	24,187.00	0	0	0	0	0	0	48,374.00		
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60	
					2028 COSTEO.S/	0	0	24,187.00	0	24,187.00	0	0	0	0	0	0	48,374.00		
AEI.04.04 - Mecanismos de articulación comercial implementados en beneficio de los productores agrarios.																			
AOI00129601574	IMPLEMENTACION DE MERCADOS DE PRODUCTORES AGROPECUARIOS DE LA CHACRA A LA OLLA EL PORVENIR IAEI 04 04 01	130102 - EL PORVENIR	MERCADO	Muy Alta	FISICO	0	0	4	4	4	4	4	4	4	4	4	4	40	
					2026 COSTEO.S/	0	0	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	280,000.00		
					FISICO	0	0	4	4	4	4	4	4	4	4	4	4	40	
					2027 COSTEO.S/	0	0	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	280,000.00		
					FISICO	0	0	4	4	4	4	4	4	4	4	4	4	40	
					2028 COSTEO.S/	0	0	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	280,000.00		
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																			
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																			
AOI00129601719	GESTION PARA LA IMPLEMENTACION, SEGUIMIENTO Y SUPERVISION DE LAS ACTIVIDADES E INVERSIONES EN SU AMBITO DE INTERVENCION	130101 - TRUJILLO	INFORME	Muy Alta	FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	
					2026 COSTEO.S/	147,924.75	147,924.75	147,924.75	147,924.75	147,924.75	147,924.75	147,924.75	147,924.75	147,924.75	147,924.75	147,924.75	1,775,097.00		
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	
					2027 COSTEO.S/	147,924.75	147,924.75	147,924.75	147,924.75	147,924.75	147,924.75	147,924.75	147,924.75	147,924.75	147,924.75	147,924.75	1,775,097.00		
					FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	
					2028 COSTEO.S/	147,924.75	147,924.75	147,924.75	147,924.75	147,924.75	147,924.75	147,924.75	147,924.75	147,924.75	147,924.75	147,924.75	1,775,097.00		
CENTRO DE COSTO: 01.42 - UZ LAMBAYEQUE																			
OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																			
AEI.01.04 - Prácticas para el manejo de suelos agrarios degradados; implementadas en beneficio de los productores agrarios																			
AOI00129600960	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE SUELOS FERREÑAFE POAAR IAEI 010401	140201 - FERRENAFE	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	20	0	20	0	30	70
					2026 COSTEO.S/	0	0	229,696.00	0	0	0	0	0	0	0	0	0	229,696.00	
					FISICO	0	0	0	0	35	35	0	0	0	0	0	0	70	
					2028 COSTEO.S/	0	0	326,818.00	0	0	0	0	0	0	0	0	0	326,818.00	
AOI00129601452	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE	140203 - INCAHUASI	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	35	35	0	0	0	0	0	0	70	
					2028 COSTEO.S/	0	0	249,746.00	0	0	0	0	0	0	0	0	0	249,746.00	
AEI.01.06 - Reforestación con fines productivos y de protección implementada en beneficio de los productores agrarios.																			
AOI00129600955	INSTALACION DE PLANTACIONES FORESTALES CANARIS IAEI 010601	140202 - CANARIS	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	0	35	35
					2026 COSTEO.S/	0	42,140.00	0	0	0	0	108,360.00	0	0	0	0	0	150,500.00	
					FISICO	0	0	0	0	0	0	0	0	0	0	0	40	40	
					2027 COSTEO.S/	0	48,160.00	0	0	0	0	123,840.00	0	0	0	0	0	172,000.00	
					FISICO	0	0	0	0	0	0	0	0	0	0	0	45	45	
					2028 COSTEO.S/	0	54,180.00	0	0	0	0	139,320.00	0	0	0	0	0	193,500.00	
					FISICO	0	0	0	0	0	0	0	0	0	0	0	35	35	
					2026 COSTEO.S/	0	42,140.00	0	0	0	0	108,360.00	0	0	0	0	0	150,500.00	
					FISICO	0	0	0	0	0	0	0	0	0	0	0	40	40	

AOI00129600961	INSTALACION DE PLANTACIONES FORESTALES	140203 - INCAHUASI	HECTAREA	Muy Alta	2027	COSTEO.S/ FISICO	0	48,160.00	0	0	0	0	0	123,840.00	0	0	0	0	172,000.00		
	2028				COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	45	45	193,500.00		
AEI.01.08 - Fortalecimiento de capacidades en el uso y gestión de los recursos naturales de competencia del sector; implementado para los productores agrarios y profesionales de gobiernos regionales y gobiernos l																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO		PROGRAMACION MENSUAL														
					MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL		
AOI00129600971	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO FERRENAFE POAAR IAEI 010804	140201 - FERRENAFE	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	0	0	0	0	70	0	0	0	0	70	
					2026	COSTEO.S/ FISICO	0	0	31,824.00	0	0	0	0	0	0	0	0	0	0	0	31,824.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	70	0	0	0	0	0	70
					2028	COSTEO.S/ FISICO	0	0	24,170.00	0	0	0	0	0	0	0	0	0	0	0	24,170.00
AOI00129601108	CAPACITACION Y SENSIBILIZACION EN MANEJO DE PLANTACIONES FORESTALES CAÑARIS IAEI 010804	140202 - CANARIS	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	0	0	0	30	0	30	0	0	60		
					2026	COSTEO.S/ FISICO	0	0	0	0	0	0	0	23,000.00	0	23,000.00	0	0	0	46,000.00	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	30	0	30	0	0	0	60	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	23,000.00	0	23,000.00	0	0	0	46,000.00	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	0	0	30	0	30	0	0	0	60	
AOI00129601453	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO INCAHUASI	140203 - INCAHUASI	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	0	0	0	70	0	0	0	0	70		
					2028	COSTEO.S/ FISICO	0	0	24,608.00	0	0	0	0	0	0	0	0	0	0	0	24,608.00
OEI.02 - Reducir la vulnerabilidad ante los peligros asociados a fenómenos naturales y antrópicos; cambio climático; seguridad y defensa nacional en el sector agrario.																					
AEI.02.02 - Medidas de prevención y reducción del riesgo de desastres; implementados en zonas agrarias																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO		PROGRAMACION MENSUAL														
					MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL		
AOI00129605407	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CAÑARIS IAEI020203	140202 - CANARIS	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	190	0	0	0	0	0	0	0	190		
					2026	COSTEO.S/ FISICO	0	0	0	0	0	79,140.00	0	0	0	0	0	0	0	79,140.00	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	79,140.00	0	0	0	0	0	0	0	79,140.00	
					2028	COSTEO.S/ FISICO	0	0	0	0	190	0	0	0	0	0	0	0	0	190	
												2028	COSTEO.S/ FISICO	0	0	0	79,140.00	0	0	0	0
AOI00129605429	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CAÑARIS IAEI020203 POAAR	140202 - CANARIS	INTERVENCION	Muy Alta		FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20		
					2026	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	0	0	90,000.00	
					2027	COSTEO.S/ FISICO	0	0	0	0	20	0	0	0	0	0	0	0	0	20	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	90,000.00	0	0	0	0	0	0	0	90,000.00	
					2028	COSTEO.S/ FISICO	0	0	0	0	20	0	0	0	0	0	0	0	0	20	
							2028	COSTEO.S/ FISICO	0	0	0	90,000.00	0	0	0	0	0	90,000.00			
AOI00129605437	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS INCAHUASI IAEI020203	140203 - INCAHUASI	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50		
					2026	COSTEO.S/ FISICO	0	0	0	0	0	2,640.00	0	0	0	0	0	0	0	2,640.00	
					2027	COSTEO.S/ FISICO	0	0	0	0	50	0	0	0	0	0	0	0	0	50	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	2,640.00	0	0	0	0	0	0	0	50	
												2028	COSTEO.S/ FISICO	0	0	0	2,640.00	0	0	0	0
AOI00129605453	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS INCAHUASI IAEI020203 POAAR	140203 - INCAHUASI	INTERVENCION	Muy Alta		FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25		
					2026	COSTEO.S/ FISICO	0	0	0	0	0	112,500.00	0	0	0	0	0	0	0	112,500.00	
					2027	COSTEO.S/ FISICO	0	0	0	0	25	0	0	0	0	0	0	0	0	25	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	112,500.00	0	0	0	0	0	0	0	112,500.00	
												2028	COSTEO.S/ FISICO	0	0	0	112,500.00	0	0	0	0
AOI00129605459	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SALAS IAEI020203	140310 - SALAS	PRODUCTOR CAPACITADO	Muy Alta		FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25		
					2026	COSTEO.S/ FISICO	0	0	0	0	0	1,320.00	0	0	0	0	0	0	0	1,320.00	
					2027	COSTEO.S/ FISICO	0	0	0	0	25	0	0	0	0	0	0	0	0	25	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	1,320.00	0	0	0	0	0	0	0	1,320.00	
					2028	COSTEO.S/ FISICO	0	0	0	0	25	0	0	0	0	0	0	0	0	25	
							2028	COSTEO.S/ FISICO	0	0	0	1,320.00	0	0	0	0	0	1,320.00			
AOI00129605465	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SALAS IAEI020203 POAAR	140310 - SALAS	INTERVENCION	Muy Alta		FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15		
					2026	COSTEO.S/ FISICO	0	0	0	0	0	67,500.00	0	0	0	0	0	0	0	67,500.00	
					2027	COSTEO.S/ FISICO	0	0	0	0	15	0	0	0	0	0	0	0	0	15	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	67,500.00	0	0	0	0	0	0	0	67,500.00	
												2028	COSTEO.S/ FISICO	0	0	0	67,500.00	0	0	0	0
AOI00129606855	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CAÑARIS	140202 - CANARIS	HECTAREA	Muy Alta		FISICO	0	0	0	0	62	0	0	0	0	0	0	0	62		
					2026	COSTEO.S/ FISICO	0	0	0	0	0	545,590.00	0	0	0	0	0	0	0	545,590.00	
					2027	COSTEO.S/ FISICO	0	0	0	0	62	0	0	0	0	0	0	0	0	62	
					2028	COSTEO.S/ FISICO	0	0	0	0	0	545,590.00	0	0	0	0	0	0	0	545,590.00	
												2028	COSTEO.S/ FISICO	0	0	0	545,590.00	0	0	0	0
AOI00129606856	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES INCAHUASI	140203 - INCAHUASI	HECTAREA	Muy Alta		FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50		
					2026	COSTEO.S/ FISICO	0	0	0	0	0	429,200.00	0	0	0	0	0	0	0	429,200.00	
					2027	COSTEO.S/ FISICO	0	0	0	0	50	0	0	0	0	0	0	0	0	50	
					2027	COSTEO.S/ FISICO	0	0	0	0	0	429,200.00	0	0	0	0	0	0	0	429,200.00	
					2028	COSTEO.S/ FISICO	0	0	0	0	50	0	0	0	0	0	0	0	0	50	
							2028	COSTEO.S/ FISICO	0	0	0	429,200.00	0	0	0	0	0	429,200.00			
	IMPLEMENTACION DE TECNICAS PARA EL					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10		
					2026	COSTEO.S/ FISICO	0	0	0	0	0	18,500.00	0	0	0	0	0	0	0	18,500.00	
					2027	COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	0	0	0	10	
							2027	COSTEO.S/ FISICO	0	0	0	18,500.00	0	0	0	0	0	18,500.00			

AOI00129606857	TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SALAS	140310 - SALAS	HECTAREA	Muy Alta	FISICO 2028 COSTEO.S/	0	0	0	0	10	0	0	0	0	0	0	0	10
						0	0	0	0	0	18,500.00	0	0	0	0	0	0	18,500.00

AEI.02.03 - Medidas de preparación y respuesta ante eventos adversos; implementados en zonas agrarias

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							1	2	3	4	5	6	7	8	9	10	11	12	
AOI00129603533	DOTACION DE INSUMOS AGRICOLAS CAÑARIS IAEI020303 POAAR T	140202 - CAÑARIS	KIT	Muy Alta		FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
						2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
						FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
						2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
						FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
						2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129603535	DOTACION DE INSUMOS AGRICOLAS INCAHUASI IAEI020303 POAAR T	140203 - INCAHUASI	KIT	Muy Alta		FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
						2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
						FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
						2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
						FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
						2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129603537	DOTACION DE INSUMOS AGRICOLAS SALAS IAEI020303 POAAR T	140310 - SALAS	KIT	Muy Alta		FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
						2026 COSTEO.S/	0	0	0	0	0	104,600.00	0	0	0	0	0	0	104,600.00
						FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
						2027 COSTEO.S/	0	0	0	0	0	104,600.00	0	0	0	0	0	0	104,600.00
						FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
						2028 COSTEO.S/	0	0	0	0	0	94,300.00	0	0	0	0	0	0	94,300.00
AOI00129603545	DOTACION DE INSUMOS PECUARIOS LAGUNAS IAEI020303 T	140107 - LAGUNAS	KIT	Muy Alta		FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5
						2026 COSTEO.S/	0	0	0	0	0	16,000.00	0	0	0	0	0	0	16,000.00
						FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5
						2027 COSTEO.S/	0	0	0	0	0	16,000.00	0	0	0	0	0	0	16,000.00
						FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5
						2028 COSTEO.S/	0	0	0	0	0	16,000.00	0	0	0	0	0	0	16,000.00
AOI00129603547	DOTACION DE INSUMOS PECUARIOS MONSEFU IAEI020303 T	140108 - MONSEFU	KIT	Muy Alta		FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5
						2026 COSTEO.S/	0	0	0	0	0	16,000.00	0	0	0	0	0	0	16,000.00
						FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5
						2027 COSTEO.S/	0	0	0	0	0	16,000.00	0	0	0	0	0	0	16,000.00
						FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5
						2028 COSTEO.S/	0	0	0	0	0	16,000.00	0	0	0	0	0	0	16,000.00
AOI00129603549	DOTACION DE INSUMOS PECUARIOS CAÑARIS IAEI020303 T	140202 - CAÑARIS	KIT	Muy Alta		FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
						2026 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	0	32,000.00
						FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
						2027 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	0	32,000.00
						FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
						2028 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	0	32,000.00
AOI00129603550	DOTACION DE INSUMOS PECUARIOS INCAHUASI IAEI020303 T	140203 - INCAHUASI	KIT	Muy Alta		FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
						2026 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	0	32,000.00
						FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
						2027 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	0	32,000.00
						FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
						2028 COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	0	32,000.00
AOI00129603551	DOTACION DE INSUMOS PECUARIOS MORROPE IAEI020303 T	140306 - MORROPE	KIT	Muy Alta		FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5
						2026 COSTEO.S/	0	0	0	0	0	16,000.00	0	0	0	0	0	0	16,000.00
						FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5
						2027 COSTEO.S/	0	0	0	0	0	16,000.00	0	0	0	0	0	0	16,000.00
						FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5
						2028 COSTEO.S/	0	0	0	0	0	16,000.00	0	0	0	0	0	0	16,000.00
AOI00129603552	DOTACION DE INSUMOS PECUARIOS SALAS IAEI020303 T	140310 - SALAS	KIT	Muy Alta		FISICO	0	0	0	0	62	0	0	0	0	0	0	0	62
						2026 COSTEO.S/	0	0	0	0	0	33,400.00	0	0	0	0	0	0	33,400.00
						FISICO	0	0	0	0	62	0	0	0	0	0	0	0	62
						2027 COSTEO.S/	0	0	0	0	0	33,400.00	0	0	0	0	0	0	33,400.00
						FISICO	0	0	0	0	62	0	0	0	0	0	0	0	62
						2028 COSTEO.S/	0	0	0	0	0	33,400.00	0	0	0	0	0	0	33,400.00
AOI00129603553	DOTACION DE INSUMOS PECUARIOS SAN JOSE IAEI020303 T	140311 - SAN JOSE	KIT	Muy Alta		FISICO	0	0	0	0	2	0	0	0	0	0	0	0	2
						2026 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	0	6,400.00
						FISICO	0	0	0	0	2	0	0	0	0	0	0	0	2
						2027 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	0	6,400.00
						FISICO	0	0	0	0	2	0	0	0	0	0	0	0	2
						2028 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	0	6,400.00

OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.

AEI.03.01 - Fortalecimiento de capacidades para incrementar la productividad agraria sostenible; implementado en beneficio de los productores agrarios.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							1	2	3	4	5	6	7	8	9	10	11	12	
AOI00129600048	COMERCIALIZACION DE GUANO DE LAS ISLAS POAAR T	140201 - FERRENAFE	PRODUCTOR	Muy Alta		FISICO	2	2	4	8	8	9	11	11	10	8	5	2	80
						2026 COSTEO.S/	0	7,385.00	3,602.00	24,589.00	9,097.00	0	0	0	0	0	17,293.00	0	61,966.00
						FISICO	2	2	5	9	9	11	13	13	12	9	5	2	92
						2027 COSTEO.S/	0	8,647.00	4,218.00	28,789.00	10,651.00	0	0	0	0	0	20,247.00	0	72,552.00
						FISICO	1	1	4	7	7	9	10	10	9	7	4	1	70
						2028 COSTEO.S/	0	6,450.00	3,146.00	21,475.00	7,945.00	0	0	0	0	0	15,103.00	0	54,119.00

AOI00129601116	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO LAGUNAS IAEI 03 01 02	140107 - LAGUNAS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	64	64
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	82,393.38	0	82,393.38
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	64	64
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	82,393.38	0	82,393.38
AOI00129601119	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO MORROPE IAEI 03 01 02	140306 - MORROPE	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	19,620.62	0	19,620.62
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	19,620.62	0	19,620.62
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	19,620.62	0	19,620.62
AOI00129601120	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO OLMOS IAEI 03 01 02	140308 - OLMOS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	19,620.62	0	19,620.62
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	19,620.62	0	19,620.62
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	19,620.62	0	19,620.62
AOI00129601122	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CANARIS IAEI 03 01 02	140202 - CANARIS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	218	218
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	188,300.15	0	188,300.15
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	188,300.15	0	188,300.15
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	188,300.15	0	188,300.15
AOI00129601124	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO INCAHUASI IAEI 03 01 02	140203 - INCAHUASI	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	218	218
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	188,300.15	0	188,300.15
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	188,300.15	0	188,300.15
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	188,300.15	0	188,300.15
AOI00129601736	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS CANARIS CAFE POAAR IAEI 03 01 01	140202 - CANARIS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/ FISICO	0	0	0	0	25,549.50	0	25,549.50	0	0	0	0	0	51,099.00
					2027 COSTEO.S/ FISICO	0	0	0	0	25,549.50	0	25,549.50	0	0	0	0	0	51,099.00
					2028 COSTEO.S/ FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
AOI00129601739	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS SALAS CAFE POAAR IAEI 03 01 01	140310 - SALAS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/ FISICO	0	0	0	0	25,549.50	0	25,549.50	0	0	0	0	0	51,099.00
					2027 COSTEO.S/ FISICO	0	0	0	0	25,549.50	0	25,549.50	0	0	0	0	0	51,099.00
					2028 COSTEO.S/ FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
AOI00129601744	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS CANARIS CAFE POAAR IAEI 03 01 01	140202 - CANARIS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/ FISICO	0	0	0	15,705.00	0	15,705.00	0	0	0	0	0	0	31,410.00
					2027 COSTEO.S/ FISICO	0	0	0	0	15,705.00	0	15,705.00	0	0	0	0	0	31,410.00
					2028 COSTEO.S/ FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
AOI00129601748	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS SALAS CAFE POAAR IAEI 03 01 01	140310 - SALAS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/ FISICO	0	0	0	15,705.00	0	15,705.00	0	0	0	0	0	0	31,410.00
					2027 COSTEO.S/ FISICO	0	0	0	0	15,705.00	0	15,705.00	0	0	0	0	0	31,410.00
					2028 COSTEO.S/ FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
AOI00129602050	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD BPA BPP BPM Y POES MOTUPE MANGO POAAR IAEI 03 01 01	140307 - MOTUPE	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/ FISICO	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
					2027 COSTEO.S/ FISICO	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
					2028 COSTEO.S/ FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
AOI00129602051	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD BPA BPP BPM Y POES FERRENAFE MAIZ POAAR IAEI 03 01 01	140201 - FERRENAFE	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/ FISICO	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
					2027 COSTEO.S/ FISICO	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
					2028 COSTEO.S/ FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60

OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.																		
AEI.04.01 - Fortalecimiento de capacidades para mejorar la oferta de productos orientados al mercado implementado en beneficio de los productores agrarios.																		
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL											
							1	2	3	4	5	6	7	8	9	10	11	12
IMPLEMENTACION DE ASISTENCIA TECNICA A							0	0	60	60	60	60	60	60	0	0	0	0
							0	0	24,187.00	0	24,187.00	0	0	0	0	0	0	0
							0	0	60	60	60	60	60	60	0	0	0	0
							0	0	24,187.00	0	24,187.00	0	0	0	0	0	0	0

AOI00129601877	PRODUCTORES AGROPECUARIOS CON FINES COMERCIALES CHICLAYO IAEI 04 01 01	140101 - CHICLAYO	PRODUCTOR ASISTIDO	Muy Alta	FISICO 2028	0	0	60	60	60	60	60	60	0	0	0	0	60
					COSTEO.S/	0	0	24,187.00	0	24,187.00	0	0	0	0	0	0	0	48,374.00

AEI.04.04 - Mecanismos de articulación comercial implementados en beneficio de los productores agrarios.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	PROGRAMACION MENSUAL														TOTAL ANUAL	
					MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12			
AOI00129601578	IMPLEMENTACION DE MERCADOS DE PRODUCTORES AGROPECUARIOS DE LA CHACRA A LA OLLA CHICLAYO IAEI 04 04 01	140101 - CHICLAYO	MERCADO	Muy Alta	FISICO	0	0	0	4	4	4	4	4	4	4	4	4	4	4	40	
					2026 COSTEO.S/	0	0	0	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	280,000.00
					FISICO	0	0	0	4	4	4	4	4	4	4	4	4	4	4	4	40
					2027 COSTEO.S/	0	0	0	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	280,000.00
					FISICO	0	0	0	4	4	4	4	4	4	4	4	4	4	4	4	40
					2028 COSTEO.S/	0	0	0	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	280,000.00

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																			
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO		PROGRAMACION MENSUAL												TOTAL ANUAL
					MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	
AOI00129601720	GESTION PARA LA IMPLEMENTACION, SEGUIMIENTO Y SUPERVISION DE LAS ACTIVIDADES E INVERSIONES EN SU AMBITO DE INTERVENCION	140101 - CHICLAYO	INFORME	Muy Alta		FISCO	1	1	1	1	1	1	1	1	1	1	1	1	1
					2026	COSTEO.S/	58,101.00	58,101.00	58,101.00	58,101.00	58,101.00	58,101.00	58,101.00	58,101.00	58,101.00	58,101.00	58,101.00	58,101.00	697,212.00
						FISCO	1	1	1	1	1	1	1	1	1	1	1	1	1
					2027	COSTEO.S/	58,101.00	58,101.00	58,101.00	58,101.00	58,101.00	58,101.00	58,101.00	58,101.00	58,101.00	58,101.00	58,101.00	58,101.00	697,212.00
						FISCO	1	1	1	1	1	1	1	1	1	1	1	1	1
					2028	COSTEO.S/	58,101.00	58,101.00	58,101.00	58,101.00	58,101.00	58,101.00	58,101.00	58,101.00	58,101.00	58,101.00	58,101.00	58,101.00	697,212.00

CENTRO DE COSTO: 01.43 - UZ LIMA																			
OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																			
AEI.01.06 - Reforestación con fines productivos y de protección implementada en beneficio de los productores agrarios.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							1	2	3	4	5	6	7	8	9	10	11	12	
AOI00129601111	INSTALACION DE PLANTACIONES FORESTALES SANTA EULALIA IAEI 010601	150728 - SANTA EULALIA	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	0	55	55
					2026 COSTEO.S/	0	66,220.00	0	0	0	0	170,280.00	0	0	0	0	0	236,500.00	
					FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60	
					2027 COSTEO.S/	0	72,240.00	0	0	0	0	185,760.00	0	0	0	0	0	258,000.00	
					FISICO	0	0	0	0	0	0	0	0	0	0	0	65	65	
					2028 COSTEO.S/	0	78,260.00	0	0	0	0	201,240.00	0	0	0	0	0	279,500.00	

OEI.02 - Reducir la vulnerabilidad ante los peligros asociados a fenómenos naturales y antrópicos; cambio climático; seguridad y defensa nacional en el sector agrario.																				
AEI.02.02 - Medidas de prevención y reducción del riesgo de desastres; implementados en zonas agrarias																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL													
							1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL	
AOI00129605077	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CAJATAMBO IAEI020203	150301 - CAJATAMBO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	140	0	0	0	0	0	0	0	0	140
					2026 COSTEO.S/	0	0	0	0	0	0	76,500.00	0	0	0	0	0	0	0	76,500.00
					FISICO	0	0	0	0	0	140	0	0	0	0	0	0	0	0	140
					2027 COSTEO.S/	0	0	0	0	0	0	76,500.00	0	0	0	0	0	0	0	76,500.00
					2028 COSTEO.S/	0	0	0	0	0	140	0	0	0	0	0	0	0	0	140
							0	0	0	0	0	76,500.00	0	0	0	0	0	76,500.00		
AOI00129605082	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS GORGOR IAEI020203	150303 - GORGOR	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	165	0	0	0	0	0	0	0	0	165
					2026 COSTEO.S/	0	0	0	0	0	0	77,820.00	0	0	0	0	0	0	0	77,820.00
					FISICO	0	0	0	0	0	165	0	0	0	0	0	0	0	0	165
					2027 COSTEO.S/	0	0	0	0	0	0	77,820.00	0	0	0	0	0	0	0	77,820.00
					2028 COSTEO.S/	0	0	0	0	0	165	0	0	0	0	0	0	0	0	165
							0	0	0	0	0	77,820.00	0	0	0	0	77,820.00			
AOI00129605090	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUAROS IAEI020203	150404 - HUAROS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	140	0	0	0	0	0	0	0	140	
					2026 COSTEO.S/	0	0	0	0	0	0	76,500.00	0	0	0	0	0	0	0	76,500.00
					FISICO	0	0	0	0	0	140	0	0	0	0	0	0	0	0	140
					2027 COSTEO.S/	0	0	0	0	0	0	76,500.00	0	0	0	0	0	0	0	76,500.00
					2028 COSTEO.S/	0	0	0	0	0	140	0	0	0	0	0	0	0	0	140
							0	0	0	0	0	76,500.00	0	0	0	0	76,500.00			
AOI00129605096	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LACHAQUI IAEI020203	150405 - LACHAQUI	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	140	0	0	0	0	0	0	0	140	
					2026 COSTEO.S/	0	0	0	0	0	0	76,500.00	0	0	0	0	0	0	0	76,500.00
					FISICO	0	0	0	0	0	140	0	0	0	0	0	0	0	0	140
					2027 COSTEO.S/	0	0	0	0	0	0	76,500.00	0	0	0	0	0	0	0	76,500.00
					2028 COSTEO.S/	0	0	0	0	0	140	0	0	0	0	0	0	0	0	140
							0	0	0	0	0	76,500.00	0	0	0	0	76,500.00			
AOI00129605102	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ATAVILLOS ALTO IAEI020203	150602 - ATAVILLOS ALTO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	140	0	0	0	0	0	0	0	140	
					2026 COSTEO.S/	0	0	0	0	0	0	76,500.00	0	0	0	0	0	0	0	76,500.00
					FISICO	0	0	0	0	0	140	0	0	0	0	0	0	0	0	140
					2027 COSTEO.S/	0	0	0	0	0	0	76,500.00	0	0	0	0	0	0	0	76,500.00
					2028 COSTEO.S/	0	0	0	0	0	140	0	0	0	0	0	0	0	0	140
							0	0	0	0	0	76,500.00	0	0	0	0	76,500.00			
AOI00129605108	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ATAVILLOS BAJO IAEI020203	150603 - ATAVILLOS BAJO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	140	0	0	0	0	0	0	0	140	
					2026 COSTEO.S/	0	0	0	0	0	0	76,500.00	0	0	0	0	0	0	0	76,500.00
					FISICO	0	0	0	0	0	140	0	0	0	0	0	0	0	0	140
					2027 COSTEO.S/	0	0	0	0	0	0	76,500.00	0	0	0	0	0	0	0	76,500.00
					2028 COSTEO.S/	0	0	0	0	0	140	0	0	0	0	0	0	0	0	140
							0	0	0	0	0	76,500.00	0	0	0	0	76,500.00			
					FISICO	0	0	0	0	0	140	0	0	0	0	0	0	0	140	
					2026 COSTEO.S/	0	0	0	0	0	0	76,500.00	0	0	0	0	0	0	0	76,500.00
					FISICO	0	0	0	0	0	140	0	0	0	0	0	0	0	0	140
							0	0	0	0	0	76,500.00	0	0	0	0	76,500.00			

AOI00129605113	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHICLA IAEI020203	150705 - CHICLA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	140	0	0	0	0	0	0	140	
					2026 COSTEO.S/	0	0	0	0	0	0	76,500.00	0	0	0	0	0	0	76,500.00
					FISICO	0	0	0	0	0	140	0	0	0	0	0	0	140	
					2027 COSTEO.S/	0	0	0	0	0	0	76,500.00	0	0	0	0	0	0	76,500.00
					FISICO	0	0	0	0	0	140	0	0	0	0	0	0	140	
AOI00129605118	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUAROCHIRI IAEI020203	150709 - HUAROCHIRI	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	0	76,500.00	0	0	0	0	0	76,500.00	
					FISICO	0	0	0	0	0	140	0	0	0	0	0	0	140	
					2026 COSTEO.S/	0	0	0	0	0	0	76,500.00	0	0	0	0	0	0	76,500.00
					FISICO	0	0	0	0	0	140	0	0	0	0	0	0	140	
					2027 COSTEO.S/	0	0	0	0	0	0	76,500.00	0	0	0	0	0	0	76,500.00
AOI00129605124	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LARAOS IAEI020203	150712 - LARAOS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	140	0	0	0	0	0	140		
					2026 COSTEO.S/	0	0	0	0	0	0	76,500.00	0	0	0	0	0	0	76,500.00
					FISICO	0	0	0	0	0	140	0	0	0	0	0	0	140	
					2027 COSTEO.S/	0	0	0	0	0	0	76,500.00	0	0	0	0	0	0	76,500.00
					FISICO	0	0	0	0	0	140	0	0	0	0	0	0	140	
AOI00129605129	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MATUCANA IAEI020203	150701 - MATUCANA	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	0	76,500.00	0	0	0	0	0	76,500.00	
					FISICO	0	0	0	0	0	190	0	0	0	0	0	0	190	
					2026 COSTEO.S/	0	0	0	0	0	0	79,120.00	0	0	0	0	0	0	79,120.00
					FISICO	0	0	0	0	0	190	0	0	0	0	0	0	190	
					2027 COSTEO.S/	0	0	0	0	0	0	79,120.00	0	0	0	0	0	0	79,120.00
AOI00129605134	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN ANTONIO IAEI020203	150716 - SAN ANTONIO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	25	0	0	0	0	0	25		
					2026 COSTEO.S/	0	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
					FISICO	0	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
					FISICO	0	0	0	0	0	25	0	0	0	0	0	0	25	
AOI00129605137	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN DAMIAN IAEI020203	150718 - SAN DAMIAN	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	0	1,320.00	0	0	0	0	0	1,320.00	
					FISICO	0	0	0	0	0	165	0	0	0	0	0	0	165	
					2026 COSTEO.S/	0	0	0	0	0	0	77,820.00	0	0	0	0	0	0	77,820.00
					FISICO	0	0	0	0	0	165	0	0	0	0	0	0	165	
					2027 COSTEO.S/	0	0	0	0	0	0	77,820.00	0	0	0	0	0	0	77,820.00
AOI00129605143	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN JUAN DE IRIS IAEI020203	150719 - SAN JUAN DE IRIS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	140	0	0	0	0	0	140		
					2026 COSTEO.S/	0	0	0	0	0	0	76,500.00	0	0	0	0	0	0	76,500.00
					FISICO	0	0	0	0	0	140	0	0	0	0	0	0	140	
					2027 COSTEO.S/	0	0	0	0	0	0	76,500.00	0	0	0	0	0	0	76,500.00
					FISICO	0	0	0	0	0	140	0	0	0	0	0	0	140	
AOI00129605147	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN JUAN DE TANTARANCHE IAEI020203	150720 - SAN JUAN DE TANTARANCHE	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	0	76,500.00	0	0	0	0	0	76,500.00	
					FISICO	0	0	0	0	0	140	0	0	0	0	0	0	140	
					2026 COSTEO.S/	0	0	0	0	0	0	76,500.00	0	0	0	0	0	0	76,500.00
					FISICO	0	0	0	0	0	140	0	0	0	0	0	0	140	
					2027 COSTEO.S/	0	0	0	0	0	0	76,500.00	0	0	0	0	0	0	76,500.00
AOI00129605151	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN LORENZO DE QUINTI IAEI020203	150721 - SAN LORENZO DE QUINTI	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	140	0	0	0	0	0	140		
					2026 COSTEO.S/	0	0	0	0	0	0	76,500.00	0	0	0	0	0	0	76,500.00
					FISICO	0	0	0	0	0	140	0	0	0	0	0	0	140	
					2027 COSTEO.S/	0	0	0	0	0	0	76,500.00	0	0	0	0	0	0	76,500.00
					FISICO	0	0	0	0	0	140	0	0	0	0	0	0	140	
AOI00129605155	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN MATEO IAEI020203	150722 - SAN MATEO	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	0	76,500.00	0	0	0	0	0	76,500.00	
					FISICO	0	0	0	0	0	140	0	0	0	0	0	0	140	
					2026 COSTEO.S/	0	0	0	0	0	0	76,500.00	0	0	0	0	0	0	76,500.00
					FISICO	0	0	0	0	0	140	0	0	0	0	0	0	140	
					2027 COSTEO.S/	0	0	0	0	0	0	76,500.00	0	0	0	0	0	0	76,500.00
AOI00129605161	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN PEDRO DE CASTA IAEI020203	150724 - SAN PEDRO DE CASTA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	140	0	0	0	0	0	140		
					2026 COSTEO.S/	0	0	0	0	0	0	76,500.00	0	0	0	0	0	0	76,500.00
					FISICO	0	0	0	0	0	140	0	0	0	0	0	0	140	
					2027 COSTEO.S/	0	0	0	0	0	0	76,500.00	0	0	0	0	0	0	76,500.00
					FISICO	0	0	0	0	0	140	0	0	0	0	0	0	140	
AOI00129605166	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN PEDRO DE HUANCAYRE IAEI020203	150725 - SAN PEDRO DE HUANCAYRE	PRODUCTOR CAPACITADO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	0	76,500.00	0	0	0	0	0	76,500.00	
					FISICO	0	0	0	0	0	140	0	0	0	0	0	0	140	
					2026 COSTEO.S/	0	0	0	0	0	0	76,500.00	0	0	0	0	0	0	76,500.00
					FISICO	0	0	0	0	0	140	0	0	0	0	0	0	140	
					2027 COSTEO.S/	0	0	0	0	0	0	76,500.00	0	0	0	0	0	0	76,500.00
AOI00129605173	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SANTIAGO DE ANCHUCAYA IAEI020203	150729 - SANTIAGO DE ANCHUCAYA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	140	0	0	0	0	0	140		
					2026 COSTEO.S/	0	0	0	0	0	0	76,500.00	0	0	0	0	0	0	76,500.00
					FISICO	0	0	0	0	0	140	0	0	0	0	0	0	140	
					2027 COSTEO.S/	0	0	0	0	0	0	76,500.00	0	0	0	0	0	0	76,500.00
					FISICO	0	0	0	0	0	140	0	0	0	0	0	0	140	

AOI00129605177	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LEONCIO PRADO IAEI020203	150807 - LEONCIO PRADO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	140	0	0	0	0	0	0	0	140
					2026 COSTEO.S/	0	0	0	0	0	76,500.00	0	0	0	0	0	0	76,500.00
					FISICO	0	0	0	0	140	0	0	0	0	0	0	0	140
					2027 COSTEO.S/	0	0	0	0	0	76,500.00	0	0	0	0	0	0	76,500.00
					FISICO	0	0	0	0	140	0	0	0	0	0	0	0	140
2028 COSTEO.S/	0	0	0	0	0	76,500.00	0	0	0	0	0	0	0	76,500.00				
AOI00129605181	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SANTA LEONOR IAEI020203	150809 - SANTA LEONOR	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	140	0	0	0	0	0	0	140	
					2026 COSTEO.S/	0	0	0	0	0	76,500.00	0	0	0	0	0	0	76,500.00
					FISICO	0	0	0	0	140	0	0	0	0	0	0	0	140
					2027 COSTEO.S/	0	0	0	0	0	76,500.00	0	0	0	0	0	0	76,500.00
					FISICO	0	0	0	0	140	0	0	0	0	0	0	0	140
2028 COSTEO.S/	0	0	0	0	0	76,500.00	0	0	0	0	0	0	0	76,500.00				
AOI00129605185	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS OYON IAEI020203	150901 - OYON	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	140	0	0	0	0	0	0	140	
					2026 COSTEO.S/	0	0	0	0	0	76,500.00	0	0	0	0	0	0	76,500.00
					FISICO	0	0	0	0	140	0	0	0	0	0	0	0	140
					2027 COSTEO.S/	0	0	0	0	0	76,500.00	0	0	0	0	0	0	76,500.00
					FISICO	0	0	0	0	140	0	0	0	0	0	0	0	140
2028 COSTEO.S/	0	0	0	0	0	76,500.00	0	0	0	0	0	0	0	76,500.00				
AOI00129605191	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ALIS IAEI020203	151002 - ALIS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					2026 COSTEO.S/	0	0	0	0	0	41,000.00	0	0	0	0	0	0	41,000.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	41,000.00	0	0	0	0	0	0	41,000.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
2028 COSTEO.S/	0	0	0	0	0	41,000.00	0	0	0	0	0	0	0	41,000.00				
AOI00129605208	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ALLAUCA IAEI020203	151003 - AYAUCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	0	75	
					2026 COSTEO.S/	0	0	0	0	0	61,500.00	0	0	0	0	0	0	61,500.00
					FISICO	0	0	0	0	75	0	0	0	0	0	0	0	75
					2027 COSTEO.S/	0	0	0	0	0	61,500.00	0	0	0	0	0	0	61,500.00
					FISICO	0	0	0	0	75	0	0	0	0	0	0	0	75
2028 COSTEO.S/	0	0	0	0	0	61,500.00	0	0	0	0	0	0	0	61,500.00				
AOI00129605219	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS AYAVIRI IAEI020203	151004 - AYAVIRI	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	0	75	
					2026 COSTEO.S/	0	0	0	0	0	61,500.00	0	0	0	0	0	0	61,500.00
					FISICO	0	0	0	0	75	0	0	0	0	0	0	0	75
					2027 COSTEO.S/	0	0	0	0	0	61,500.00	0	0	0	0	0	0	61,500.00
					FISICO	0	0	0	0	75	0	0	0	0	0	0	0	75
2028 COSTEO.S/	0	0	0	0	0	61,500.00	0	0	0	0	0	0	0	61,500.00				
AOI00129605224	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS AZANGARO IAEI020203	151005 - AZANGARO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					2026 COSTEO.S/	0	0	0	0	0	41,000.00	0	0	0	0	0	0	41,000.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	41,000.00	0	0	0	0	0	0	41,000.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
2028 COSTEO.S/	0	0	0	0	0	41,000.00	0	0	0	0	0	0	0	41,000.00				
AOI00129605227	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CARANIA IAEI020203	151007 - CARANIA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	0	75	
					2026 COSTEO.S/	0	0	0	0	0	61,500.00	0	0	0	0	0	0	61,500.00
					FISICO	0	0	0	0	75	0	0	0	0	0	0	0	75
					2027 COSTEO.S/	0	0	0	0	0	61,500.00	0	0	0	0	0	0	61,500.00
					FISICO	0	0	0	0	75	0	0	0	0	0	0	0	75
2028 COSTEO.S/	0	0	0	0	0	61,500.00	0	0	0	0	0	0	0	61,500.00				
AOI00129605231	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS COLONIA IAEI020203	151011 - COLONIA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	0	75	
					2026 COSTEO.S/	0	0	0	0	0	61,500.00	0	0	0	0	0	0	61,500.00
					FISICO	0	0	0	0	75	0	0	0	0	0	0	0	75
					2027 COSTEO.S/	0	0	0	0	0	61,500.00	0	0	0	0	0	0	61,500.00
					FISICO	0	0	0	0	75	0	0	0	0	0	0	0	75
2028 COSTEO.S/	0	0	0	0	0	61,500.00	0	0	0	0	0	0	0	61,500.00				
AOI00129605235	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HONGOS IAEI020203	151012 - HONGOS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2026 COSTEO.S/	0	0	0	0	0	20,500.00	0	0	0	0	0	0	20,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	20,500.00	0	0	0	0	0	0	20,500.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
2028 COSTEO.S/	0	0	0	0	0	20,500.00	0	0	0	0	0	0	0	20,500.00				
AOI00129605240	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUANCAYA IAEI020203	151014 - HUANCAYA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					2026 COSTEO.S/	0	0	0	0	0	41,000.00	0	0	0	0	0	0	41,000.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	41,000.00	0	0	0	0	0	0	41,000.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
2028 COSTEO.S/	0	0	0	0	0	41,000.00	0	0	0	0	0	0	0	41,000.00				
AOI00129605243	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUANTAN IAEI020203	151016 - HUANTAN	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	0	75	
					2026 COSTEO.S/	0	0	0	0	0	61,500.00	0	0	0	0	0	0	61,500.00
					FISICO	0	0	0	0	75	0	0	0	0	0	0	0	75
					2027 COSTEO.S/	0	0	0	0	0	61,500.00	0	0	0	0	0	0	61,500.00
					FISICO	0	0	0	0	75	0	0	0	0	0	0	0	75
2028 COSTEO.S/	0	0	0	0	0	61,500.00	0	0	0	0	0	0	0	61,500.00				
						FISICO	0	0	0	0	75	0	0	0	0	0	75	

AOI00129605252	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUAÑEC IAEI020203	151017 - HUANEC	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	0	61,500.00	0	0	0	0	0	61,500.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	75	0	0	0	0	0	75	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	75	0	0	0	0	0	75	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	61,500.00	0	0	0	0	0	61,500.00
AOI00129605258	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MADEAN IAEI020203	151020 - MADEAN	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	75	0	0	0	0	0	75	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	61,500.00	0	0	0	0	0	61,500.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	75	0	0	0	0	0	75	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	75	0	0	0	0	0	75	
AOI00129605262	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MIRAFLORES IAEI020203	151021 - MIRAFLORES	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	75	0	0	0	0	0	75	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	61,500.00	0	0	0	0	0	61,500.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	75	0	0	0	0	0	75	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	61,500.00	0	0	0	0	0	61,500.00
AOI00129605270	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS QUINCHES IAEI020203	151024 - QUINCHES	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	75	0	0	0	0	0	75	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	61,500.00	0	0	0	0	0	61,500.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	75	0	0	0	0	0	75	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	75	0	0	0	0	0	75	
AOI00129605273	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN JOAQUIN IAEI020203	151026 - SAN JOAQUIN	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	75	0	0	0	0	0	75	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	61,500.00	0	0	0	0	0	61,500.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	75	0	0	0	0	0	75	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	61,500.00	0	0	0	0	0	61,500.00
AOI00129605278	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS TOMAS IAEI020203	151030 - TOMAS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	75	0	0	0	0	0	75	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	61,500.00	0	0	0	0	0	61,500.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	75	0	0	0	0	0	75	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	75	0	0	0	0	0	75	
AOI00129605285	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS VIÑAC IAEI020203	151032 - VINAC	PRODUCTOR CAPACITADO	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	75	0	0	0	0	0	75	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	61,500.00	0	0	0	0	0	61,500.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	75	0	0	0	0	0	75	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	61,500.00	0	0	0	0	0	61,500.00
AOI00129605292	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS VITIS IAEI020203	151033 - VITIS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	75	0	0	0	0	0	75	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	61,500.00	0	0	0	0	0	61,500.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	75	0	0	0	0	0	75	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	75	0	0	0	0	0	75	
AOI00129605299	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS YAUYOS IAEI020203	151001 - YAUYOS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	25	0	0	0	0	0	25	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	20,500.00	0	0	0	0	0	20,500.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	25	0	0	0	0	0	25	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	25	0	0	0	0	0	25	
AOI00129605305	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CAJATAMBO IAEI020203	150301 - CAJATAMBO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	0	10	0	0	0	0	0	10	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	10	0	0	0	0	0	10	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	10	0	0	0	0	0	10	
AOI00129605311	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS GORGOR IAEI020203	150303 - GORGOR	INTERVENCION	Muy Alta	FISICO	0	0	0	0	0	15	0	0	0	0	0	15	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	67,500.00	0	0	0	0	0	67,500.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	15	0	0	0	0	0	15	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	67,500.00	0	0	0	0	0	67,500.00	
AOI00129605316	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ATAVILLOS ALTO IAEI020203	150602 - ATAVILLOS ALTO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	0	10	0	0	0	0	0	10	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	10	0	0	0	0	0	10	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	10	0	0	0	0	0	10	
					FISICO	0	0	0	0	0	10	0	0	0	0	0	10	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	0	10	0	0	0	0	0	10	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	10	0	0	0	0	0	10	

AOI00129605319	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PACARAOS IAEI020203	150608 - PACARAOS	INTERVENCION	Muy Alta	2027 COSTEO.S/ FISICO	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	10	0	0	0	0	0	0	10	
AOI00129605326	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SANTA CRUZ DE ANDAMARCA IAEI020203	150610 - SANTA CRUZ DE ANDAMARCA	INTERVENCION	Muy Alta	FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					2027 COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					FISCO	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
AOI00129605331	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHICLA IAEI020203	150705 - CHICLA	INTERVENCION	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	20		
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20	
AOI00129605337	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUACHUPAMPA IAEI020203	150707 - HUACHUPAMPA	INTERVENCION	Muy Alta	FISCO	0	0	0	0	5	0	0	0	0	0	0	5		
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	22,500.00	0	0	0	0	0	0	22,500.00
					FISCO	0	0	0	0	5	0	0	0	0	0	0	0	5	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	22,500.00	0	0	0	0	0	0	22,500.00
					2028 COSTEO.S/ FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5	
AOI00129605340	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS LARAOS IAEI020203	150712 - LARAOS	INTERVENCION	Muy Alta	FISCO	0	0	0	0	10	0	0	0	0	0	0	10		
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
AOI00129605344	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS MATUCANA IAEI020203	150701 - MATUCANA	INTERVENCION	Muy Alta	FISCO	0	0	0	0	10	0	0	0	0	0	0	10		
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
AOI00129605348	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN ANTONIO IAEI020203	150716 - SAN ANTONIO	INTERVENCION	Muy Alta	FISCO	0	0	0	0	5	0	0	0	0	0	0	5		
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	22,500.00	0	0	0	0	0	0	22,500.00
					FISCO	0	0	0	0	5	0	0	0	0	0	0	0	5	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	22,500.00	0	0	0	0	0	0	22,500.00
					2028 COSTEO.S/ FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5	
AOI00129605352	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN DAMIAN IAEI020203	150718 - SAN DAMIAN	INTERVENCION	Muy Alta	FISCO	0	0	0	0	5	0	0	0	0	0	0	5		
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	22,500.00	0	0	0	0	0	0	22,500.00
					FISCO	0	0	0	0	5	0	0	0	0	0	0	0	5	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	22,500.00	0	0	0	0	0	0	22,500.00
					2028 COSTEO.S/ FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5	
AOI00129605355	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN MATEO IAEI020203	150722 - SAN MATEO	INTERVENCION	Muy Alta	FISCO	0	0	0	0	10	0	0	0	0	0	0	10		
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
AOI00129605363	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SANTA LEONOR IAEI020203	150809 - SANTA LEONOR	INTERVENCION	Muy Alta	FISCO	0	0	0	0	15	0	0	0	0	0	0	15		
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	67,500.00	0	0	0	0	0	0	67,500.00
					FISCO	0	0	0	0	15	0	0	0	0	0	0	0	15	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	67,500.00	0	0	0	0	0	0	67,500.00
					2028 COSTEO.S/ FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15	
AOI00129605369	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS OYON IAEI020203	150901 - OYON	INTERVENCION	Muy Alta	FISCO	0	0	0	0	15	0	0	0	0	0	0	15		
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	67,500.00	0	0	0	0	0	0	67,500.00
					FISCO	0	0	0	0	15	0	0	0	0	0	0	0	15	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	67,500.00	0	0	0	0	0	0	67,500.00
					2028 COSTEO.S/ FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15	
AOI00129605372	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PACHANGARA IAEI020203	150906 - PACHANGARA	INTERVENCION	Muy Alta	FISCO	0	0	0	0	10	0	0	0	0	0	0	10		
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					2028 COSTEO.S/ FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10	
	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SANTA LEONOR IAEI020203	150809 - SANTA LEONOR	INTERVENCION	Muy Alta	FISCO	0	0	0	0	5	0	0	0	0	0	0	5		
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	22,500.00	0	0	0	0	0	0	22,500.00
					FISCO	0	0	0	0	5	0	0	0	0	0	0	0	5	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	22,500.00	0	0	0	0	0	0	22,500.00
					2028 COSTEO.S/ FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5	

AOI00129605378	PROTECCION DE CULTIVOS ALIS IAEI020203	151002 - ALIS	INTERVENCION	Muy Alta	2028	COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	22,500.00
AOI00129605382	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUANTAN IAEI020203	151016 - HUANTAN	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					2026	COSTEO.S/	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
						FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2027	COSTEO.S/	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
						FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2028	COSTEO.S/	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
AOI00129605427	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS TOMAS IAEI020203	151030 - TOMAS	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2026	COSTEO.S/	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
						FISCO	0	0	0	0	10	0	0	0	0	10		
					2027	COSTEO.S/	0	0	0	0	45,000.00	0	0	0	0	45,000.00		
						FISCO	0	0	0	0	10	0	0	0	0	10		
					2028	COSTEO.S/	0	0	0	0	45,000.00	0	0	0	0	45,000.00		
AOI00129605433	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS VITIS IAEI020203	151033 - VITIS	INTERVENCION	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2026	COSTEO.S/	0	0	0	0	45,000.00	0	0	0	0	45,000.00		
						FISCO	0	0	0	0	10	0	0	0	0	10		
					2027	COSTEO.S/	0	0	0	0	45,000.00	0	0	0	0	45,000.00		
						FISCO	0	0	0	0	10	0	0	0	0	10		
					2028	COSTEO.S/	0	0	0	0	45,000.00	0	0	0	0	45,000.00		
AOI00129605439	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CAJATAMBO IAEI020203 POAAR T	150301 - CAJATAMBO	COBERTIZO	Muy Alta		FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2026	COSTEO.S/	0	0	0	0	390,000.00	0	0	0	0	390,000.00		
						FISCO	0	0	0	0	20	0	0	0	0	20		
					2027	COSTEO.S/	0	0	0	0	390,000.00	0	0	0	0	390,000.00		
						FISCO	0	0	0	0	20	0	0	0	0	20		
					2028	COSTEO.S/	0	0	0	0	390,000.00	0	0	0	0	390,000.00		
AOI00129605442	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO GORGOR IAEI020203 POAAR T	150303 - GORGOR	COBERTIZO	Muy Alta		FISCO	0	0	0	0	15	0	0	0	0	0	15	
					2026	COSTEO.S/	0	0	0	0	292,500.00	0	0	0	0	292,500.00		
						FISCO	0	0	0	0	15	0	0	0	0	15		
					2027	COSTEO.S/	0	0	0	0	292,500.00	0	0	0	0	292,500.00		
						FISCO	0	0	0	0	15	0	0	0	0	15		
					2028	COSTEO.S/	0	0	0	0	292,500.00	0	0	0	0	292,500.00		
AOI00129605479	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CANTA IAEI020203 T	150401 - CANTA	COBERTIZO	Muy Alta		FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2026	COSTEO.S/	0	0	0	0	390,000.00	0	0	0	0	390,000.00		
						FISCO	0	0	0	0	20	0	0	0	0	20		
					2027	COSTEO.S/	0	0	0	0	390,000.00	0	0	0	0	390,000.00		
						FISCO	0	0	0	0	20	0	0	0	0	20		
					2028	COSTEO.S/	0	0	0	0	390,000.00	0	0	0	0	390,000.00		
AOI00129605484	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUAROS IAEI020203 T	150404 - HUAROS	COBERTIZO	Muy Alta		FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2026	COSTEO.S/	0	0	0	0	390,000.00	0	0	0	0	390,000.00		
						FISCO	0	0	0	0	20	0	0	0	0	20		
					2027	COSTEO.S/	0	0	0	0	390,000.00	0	0	0	0	390,000.00		
						FISCO	0	0	0	0	20	0	0	0	0	20		
					2028	COSTEO.S/	0	0	0	0	390,000.00	0	0	0	0	390,000.00		
AOI00129605494	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ATAVILLOS ALTO IAEI020203 POAAR T	150602 - ATAVILLOS ALTO	COBERTIZO	Muy Alta		FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2026	COSTEO.S/	0	0	0	0	390,000.00	0	0	0	0	390,000.00		
						FISCO	0	0	0	0	20	0	0	0	0	20		
					2027	COSTEO.S/	0	0	0	0	390,000.00	0	0	0	0	390,000.00		
						FISCO	0	0	0	0	20	0	0	0	0	20		
					2028	COSTEO.S/	0	0	0	0	390,000.00	0	0	0	0	390,000.00		
AOI00129605498	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SANTA CRUZ DE ANDAMARCA IAEI020203 T	150610 - SANTA CRUZ DE ANDAMARCA	COBERTIZO	Muy Alta		FISCO	0	0	0	0	5	0	0	0	0	0	5	
					2026	COSTEO.S/	0	0	0	0	97,500.00	0	0	0	0	97,500.00		
						FISCO	0	0	0	0	5	0	0	0	0	5		
					2027	COSTEO.S/	0	0	0	0	97,500.00	0	0	0	0	97,500.00		
						FISCO	0	0	0	0	5	0	0	0	0	5		
					2028	COSTEO.S/	0	0	0	0	97,500.00	0	0	0	0	97,500.00		
AOI00129605568	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SUMBILCA IAEI020203 T	150611 - SUMBILCA	COBERTIZO	Muy Alta		FISCO	0	0	0	0	5	0	0	0	0	0	5	
					2026	COSTEO.S/	0	0	0	0	97,500.00	0	0	0	0	97,500.00		
						FISCO	0	0	0	0	5	0	0	0	0	5		
					2027	COSTEO.S/	0	0	0	0	97,500.00	0	0	0	0	97,500.00		
						FISCO	0	0	0	0	5	0	0	0	0	5		
					2028	COSTEO.S/	0	0	0	0	97,500.00	0	0	0	0	97,500.00		
AOI00129605572	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUAROCHIRI IAEI020203 T	150709 - HUAROCHIRI	COBERTIZO	Muy Alta		FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2026	COSTEO.S/	0	0	0	0	195,000.00	0	0	0	0	195,000.00		
						FISCO	0	0	0	0	10	0	0	0	0	10		
					2027	COSTEO.S/	0	0	0	0	195,000.00	0	0	0	0	195,000.00		
						FISCO	0	0	0	0	10	0	0	0	0	10		
					2028	COSTEO.S/	0	0	0	0	195,000.00	0	0	0	0	195,000.00		
AOI00129605575	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN ANTONIO IAEI020203 POAAR T	150716 - SAN ANTONIO	COBERTIZO	Muy Alta		FISCO	0	0	0	0	5	0	0	0	0	0	5	
					2026	COSTEO.S/	0	0	0	0	97,500.00	0	0	0	0	97,500.00		
						FISCO	0	0	0	0	5	0	0	0	0	5		
					2027	COSTEO.S/	0	0	0	0	97,500.00	0	0	0	0	97,500.00		
						FISCO	0	0	0	0	5	0	0	0	0	5		
					2028	COSTEO.S/	0	0	0	0	97,500.00	0	0	0	0	97,500.00		

AOI00129605584	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN MATEO IAEI020203 POAAR T	150722 - SAN MATEO	COBERTIZO	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
AOI00129605593	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SANTA LEONOR IAEI020203 POAAR T	150809 - SANTA LEONOR	COBERTIZO	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
AOI00129605601	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO OYON IAEI020203 POAAR T	150901 - OYON	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
AOI00129605610	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO COCHAMARCA IAEI020203 POAAR T	150904 - COCHAMARCA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20
AOI00129605614	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PACHANGARA IAEI020203 POAAR T	150906 - PACHANGARA	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
AOI00129605620	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ALIS IAEI020203 T	151002 - ALIS	COBERTIZO	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
AOI00129605622	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ALLAUCA IAEI020203 T	151003 - AYAUCA	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
AOI00129605624	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO AYAVIRI IAEI020203 T	151004 - AYAVIRI	COBERTIZO	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	0	15
					2026 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15
					2027 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15
AOI00129605626	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CACRA IAEI020203 T	151006 - CACRA	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
AOI00129605628	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO COLONIA IAEI020203 T	151011 - COLONIA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15
					2027 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15
AOI00129605629	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUANCAYA IAEI020203 T	151014 - HUANCAYA	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
AOI00129605630	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUANGASCAR IAEI020203 T	151015 - HUANGASCAR	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00

AOI00129605631	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUANTAN IAEI020203 POAAR T	151016 - HUANTAN	COBERTIZO	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2028 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00	
AOI00129605633	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO LARAOS IAEI020203 POAAR T	151018 - LARAOS	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
AOI00129605634	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO MADEAN IAEI020203 T	151020 - MADEAN	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
AOI00129605636	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO MIRAFLORES IAEI020203 T	151021 - MIRAFLORES	COBERTIZO	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
AOI00129605638	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO QUINCHES IAEI020203 T	151024 - QUINCHES	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
AOI00129605639	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO TANTA IAEI020203 POAAR T	151028 - TANTA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	45	0	0	0	0	0	0	45	
					2026 COSTEO.S/	0	0	0	0	0	877,500.00	0	0	0	0	0	0	877,500.00
					FISICO	0	0	0	0	45	0	0	0	0	0	0	45	
					2027 COSTEO.S/	0	0	0	0	0	877,500.00	0	0	0	0	0	877,500.00	
AOI00129605641	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO TOMAS IAEI020203 POAAR T	151030 - TOMAS	COBERTIZO	Muy Alta	FISICO	0	0	0	0	35	0	0	0	0	0	0	35	
					2026 COSTEO.S/	0	0	0	0	0	682,500.00	0	0	0	0	0	0	682,500.00
					FISICO	0	0	0	0	35	0	0	0	0	0	0	35	
					2027 COSTEO.S/	0	0	0	0	0	682,500.00	0	0	0	0	0	682,500.00	
AOI00129605643	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO VIÑAC IAEI020203 POAAR T	151032 - VINAC	COBERTIZO	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	0	585,000.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00	
AOI00129605645	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO VITIS IAEI020203 POAAR T	151033 - VITIS	COBERTIZO	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00	
AOI00129605647	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO YAUYOS IAEI020203 T	151001 - YAUYOS	COBERTIZO	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	390,000.00	
AOI00129605672	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS LARAOS 2 IAEI020203	151018 - LARAOS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
AOI00129605675	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN PEDRO DE HUACARPANA IAEI020203	110209 - SAN PEDRO DE HUACARPANA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
	IMPLEMENTACION DE TECNICAS PARA EL				FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00	

AOI00129606858	TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES BARRANCA	150201 - BARRANCA	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2028 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00
AOI00129606859	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CAJATAMBO	150301 - CAJATAMBO	HECTAREA	Muy Alta	FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5
					2026 COSTEO.S/	0	0	0	0	0	33,500.00	0	0	0	0	0	0	33,500.00
					FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5
					2027 COSTEO.S/	0	0	0	0	0	33,500.00	0	0	0	0	0	0	33,500.00
					FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5
AOI00129606860	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES GORGOR	150303 - GORGOR	HECTAREA	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	33,500.00	0	0	0	0	0	0	33,500.00
					FISICO	0	0	0	0	42	0	0	0	0	0	0	0	42
					2026 COSTEO.S/	0	0	0	0	0	302,900.00	0	0	0	0	0	0	302,900.00
					FISICO	0	0	0	0	42	0	0	0	0	0	0	0	42
					2027 COSTEO.S/	0	0	0	0	0	302,900.00	0	0	0	0	0	0	302,900.00
AOI00129606861	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CANTA	150401 - CANTA	HECTAREA	Muy Alta	FISICO	0	0	0	0	42	0	0	0	0	0	0	0	42
					2028 COSTEO.S/	0	0	0	0	0	302,900.00	0	0	0	0	0	0	302,900.00
					FISICO	0	0	0	0	42	0	0	0	0	0	0	0	42
					2026 COSTEO.S/	0	0	0	0	0	302,900.00	0	0	0	0	0	0	302,900.00
					FISICO	0	0	0	0	42	0	0	0	0	0	0	0	42
AOI00129606862	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUAROS	150404 - HUAROS	HECTAREA	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	302,900.00	0	0	0	0	0	0	302,900.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00
AOI00129606863	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LACHAQUI	150405 - LACHAQUI	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2028 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	134,000.00	0	0	0	0	0	0	134,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129606864	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN BUENAVENTURA	150406 - SAN BUENAVENTURA	HECTAREA	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	134,000.00	0	0	0	0	0	0	134,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	134,000.00	0	0	0	0	0	0	134,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	134,000.00	0	0	0	0	0	0	134,000.00
AOI00129606865	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ATAVILLOS ALTO	150602 - ATAVILLOS ALTO	HECTAREA	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	134,000.00	0	0	0	0	0	0	134,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	134,000.00	0	0	0	0	0	0	134,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
AOI00129606866	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SANTA CRUZ DE ANDAMARCA	150610 - SANTA CRUZ DE ANDAMARCA	HECTAREA	Muy Alta	2027 COSTEO.S/	0	0	0	0	10	0	0	0	0	0	0	0	10
					FISICO	0	0	0	0	0	36,000.00	0	0	0	0	0	0	36,000.00
					2028 COSTEO.S/	0	0	0	0	10	0	0	0	0	0	0	0	10
					FISICO	0	0	0	0	0	36,000.00	0	0	0	0	0	0	36,000.00
					2026 COSTEO.S/	0	0	0	0	0	36,000.00	0	0	0	0	0	0	36,000.00
AOI00129606867	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHICLA	150705 - CHICLA	HECTAREA	Muy Alta	FISICO	0	0	0	0	24	0	0	0	0	0	0	0	24
					2028 COSTEO.S/	0	0	0	0	0	164,000.00	0	0	0	0	0	0	164,000.00
					FISICO	0	0	0	0	24	0	0	0	0	0	0	0	24
					2026 COSTEO.S/	0	0	0	0	0	164,000.00	0	0	0	0	0	0	164,000.00
					FISICO	0	0	0	0	24	0	0	0	0	0	0	0	24
AOI00129606868	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUACHUPAMPA	150707 - HUACHUPAMPA	HECTAREA	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	164,000.00	0	0	0	0	0	0	164,000.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2028 COSTEO.S/	0	0	0	0	0	244,400.00	0	0	0	0	0	0	244,400.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	244,400.00	0	0	0	0	0	0	244,400.00
AOI00129606869	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUAROCHIRI	150709 - HUAROCHIRI	HECTAREA	Muy Alta	FISICO	0	0	0	0	4	0	0	0	0	0	0	0	4
					2028 COSTEO.S/	0	0	0	0	0	30,000.00	0	0	0	0	0	0	30,000.00
					FISICO	0	0	0	0	4	0	0	0	0	0	0	0	4
					2026 COSTEO.S/	0	0	0	0	0	30,000.00	0	0	0	0	0	0	30,000.00
					FISICO	0	0	0	0	4	0	0	0	0	0	0	0	4
AOI00129606870	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LARAOS	150712 - LARAOS	HECTAREA	Muy Alta	2027 COSTEO.S/	0	0	0	0	3	0	0	0	0	0	0	0	3
					FISICO	0	0	0	0	0	26,500.00	0	0	0	0	0	0	26,500.00
					2028 COSTEO.S/	0	0	0	0	3	0	0	0	0	0	0	0	3
					FISICO	0	0	0	0	0	26,500.00	0	0	0	0	0	0	26,500.00
					2026 COSTEO.S/	0	0	0	0	0	26,500.00	0	0	0	0	0	0	26,500.00

AOI00129606871	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES MATUCANA	150701 - MATUCANA	HECTAREA	Muy Alta	FISICO	0	0	0	0	34	0	0	0	0	0	0	34
					2026 COSTEO.S/	0	0	0	0	0	238,600.00	0	0	0	0	0	238,600.00
					FISICO	0	0	0	0	34	0	0	0	0	0	0	34
					2027 COSTEO.S/	0	0	0	0	0	238,600.00	0	0	0	0	0	238,600.00
AOI00129606872	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN ANTONIO	150716 - SAN ANTONIO	HECTAREA	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	15	
					2026 COSTEO.S/	0	0	0	0	0	85,000.00	0	0	0	0	0	85,000.00
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15
					2027 COSTEO.S/	0	0	0	0	0	85,000.00	0	0	0	0	0	85,000.00
AOI00129606873	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN DAMIAN	150718 - SAN DAMIAN	HECTAREA	Muy Alta	FISICO	0	0	0	0	24	0	0	0	0	0	24	
					2026 COSTEO.S/	0	0	0	0	0	164,000.00	0	0	0	0	0	164,000.00
					FISICO	0	0	0	0	24	0	0	0	0	0	0	24
					2027 COSTEO.S/	0	0	0	0	0	164,000.00	0	0	0	0	0	164,000.00
AOI00129606874	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN JUAN DE IRIS	150719 - SAN JUAN DE IRIS	HECTAREA	Muy Alta	FISICO	0	0	0	0	4	0	0	0	0	0	4	
					2026 COSTEO.S/	0	0	0	0	0	30,000.00	0	0	0	0	0	30,000.00
					FISICO	0	0	0	0	4	0	0	0	0	0	0	4
					2027 COSTEO.S/	0	0	0	0	0	30,000.00	0	0	0	0	0	30,000.00
AOI00129606875	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN JUAN DE TANTARANCHE	150720 - SAN JUAN DE TANTARANCHE	HECTAREA	Muy Alta	FISICO	0	0	0	0	4	0	0	0	0	0	4	
					2026 COSTEO.S/	0	0	0	0	0	30,000.00	0	0	0	0	0	30,000.00
					FISICO	0	0	0	0	4	0	0	0	0	0	0	4
					2027 COSTEO.S/	0	0	0	0	0	30,000.00	0	0	0	0	0	30,000.00
AOI00129606876	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN LORENZO DE QUINTI	150721 - SAN LORENZO DE QUINTI	HECTAREA	Muy Alta	FISICO	0	0	0	0	4	0	0	0	0	0	4	
					2026 COSTEO.S/	0	0	0	0	0	30,000.00	0	0	0	0	0	30,000.00
					FISICO	0	0	0	0	4	0	0	0	0	0	0	4
					2027 COSTEO.S/	0	0	0	0	0	30,000.00	0	0	0	0	0	30,000.00
AOI00129606877	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN MATEO	150722 - SAN MATEO	HECTAREA	Muy Alta	FISICO	0	0	0	0	44	0	0	0	0	0	44	
					2026 COSTEO.S/	0	0	0	0	0	378,700.00	0	0	0	0	0	378,700.00
					FISICO	0	0	0	0	44	0	0	0	0	0	0	44
					2027 COSTEO.S/	0	0	0	0	0	378,700.00	0	0	0	0	0	378,700.00
AOI00129606878	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN PEDRO DE CASTA	150724 - SAN PEDRO DE CASTA	HECTAREA	Muy Alta	FISICO	0	0	0	0	4	0	0	0	0	0	4	
					2026 COSTEO.S/	0	0	0	0	0	30,000.00	0	0	0	0	0	30,000.00
					FISICO	0	0	0	0	4	0	0	0	0	0	0	4
					2027 COSTEO.S/	0	0	0	0	0	30,000.00	0	0	0	0	0	30,000.00
AOI00129606879	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN PEDRO DE HUANCAYRE	150725 - SAN PEDRO DE HUANCAYRE	HECTAREA	Muy Alta	FISICO	0	0	0	0	4	0	0	0	0	0	4	
					2026 COSTEO.S/	0	0	0	0	0	30,000.00	0	0	0	0	0	30,000.00
					FISICO	0	0	0	0	4	0	0	0	0	0	0	4
					2027 COSTEO.S/	0	0	0	0	0	30,000.00	0	0	0	0	0	30,000.00
AOI00129606880	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SANTA CRUZ DE COCACHACRA	150727 - SANTA CRUZ DE COCACHACRA	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00
AOI00129606881	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SANTIAGO DE ANCHUCAYA	150729 - SANTIAGO DE ANCHUCAYA	HECTAREA	Muy Alta	FISICO	0	0	0	0	4	0	0	0	0	0	4	
					2026 COSTEO.S/	0	0	0	0	0	30,000.00	0	0	0	0	0	30,000.00
					FISICO	0	0	0	0	4	0	0	0	0	0	0	4
					2027 COSTEO.S/	0	0	0	0	0	30,000.00	0	0	0	0	0	30,000.00
AOI00129606882	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LEONCIO PRADO	150807 - LEONCIO PRADO	HECTAREA	Muy Alta	FISICO	0	0	0	0	6	0	0	0	0	0	6	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	6	0	0	0	0	0	0	6
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	16	0	0	0	0	0	16	

AOI00129606883	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SANTA LEONOR	150809 - SANTA LEONOR	HECTAREA	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	81,000.00	0	0	0	0	0	81,000.00
					FISICO	0	0	0	0	16	0	0	0	0	0	0	16
					2027 COSTEO.S/	0	0	0	0	0	81,000.00	0	0	0	0	0	81,000.00
					FISICO	0	0	0	0	16	0	0	0	0	0	0	16
					2028 COSTEO.S/	0	0	0	0	0	81,000.00	0	0	0	0	0	81,000.00
AOI00129606884	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES OYON	150901 - OYON	HECTAREA	Muy Alta	FISICO	0	0	0	0	41	0	0	0	0	0	0	41
					2026 COSTEO.S/	0	0	0	0	0	323,050.00	0	0	0	0	0	323,050.00
					FISICO	0	0	0	0	41	0	0	0	0	0	0	41
					2027 COSTEO.S/	0	0	0	0	0	323,050.00	0	0	0	0	0	323,050.00
					FISICO	0	0	0	0	41	0	0	0	0	0	0	41
2028 COSTEO.S/	0	0	0	0	0	323,050.00	0	0	0	0	0	323,050.00					
AOI00129606885	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PACHANGARA	150906 - PACHANGARA	HECTAREA	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	229,050.00	0	0	0	0	0	229,050.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	229,050.00	0	0	0	0	0	229,050.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30
2028 COSTEO.S/	0	0	0	0	0	229,050.00	0	0	0	0	0	229,050.00					
AOI00129606886	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ALIS	151002 - ALIS	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
2028 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00					
AOI00129606887	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ALLAUCA	151003 - AYAUCA	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
2028 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00					
AOI00129606888	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES AYAVIRI	151004 - AYAVIRI	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
2028 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00					
AOI00129606889	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES AZANGARO	151005 - AZANGARO	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
2028 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00					
AOI00129606890	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CACRA	151006 - CACRA	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
2028 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00					
AOI00129606891	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CARANIA	151007 - CARANIA	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
2028 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00					
AOI00129606892	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CATAHUASI	151008 - CATAHUASI	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
2028 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00					
AOI00129606893	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHOCOS	151009 - CHOCOS	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
2028 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00					
AOI00129606894	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES COCHAS	151010 - COCHAS	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
2028 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00					
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	10	

AOI00129606895	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES COLONIA	151011 - COLONIA	HECTAREA	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00		
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10			
					2028 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00		
AOI00129606896	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HONGOS	151012 - HONGOS	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10		
					2026 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00		
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10			
					2027 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00		
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10			
AOI00129606897	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUAMPARA	151013 - HUAMPARA	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10		
					2026 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00		
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10			
					2027 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00		
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10			
AOI00129606898	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES YAUYOS	151001 - YAUYOS	HECTAREA	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10		
					2026 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00		
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10			
					2027 COSTEO.S/	0	0	0	0	0	98,000.00	0	0	0	0	0	0	98,000.00		
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10			
AEI.02.03 - Medidas de preparaci3n y respuesta ante eventos adversos; implementados en zonas agrarias																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	PROGRAMACION MENSUAL								TOTAL ANUAL
AOI00129602410	DOTACION DE INSUMOS AGRICOLAS CAJATAMBO IAEI020303 T	150301 - CAJATAMBO	KIT	Muy Alta	FISICO	0	0	0	0	0	20	0	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	14,800.00	0	0	0	0	0	0	0	14,800.00	
					FISICO	0	0	0	0	0	20	0	0	0	0	0	0	20		
					2027 COSTEO.S/	0	0	0	0	0	14,800.00	0	0	0	0	0	0	14,800.00		
					FISICO	0	0	0	0	0	10	0	0	0	0	0	0	10		
AOI00129602411	DOTACION DE INSUMOS AGRICOLAS GORGOR IAEI020303 T	150303 - GORGOR	KIT	Muy Alta	FISICO	0	0	0	0	0	55	0	0	0	0	0	0	0	55	
					2026 COSTEO.S/	0	0	0	0	0	77,350.00	0	0	0	0	0	0	0	77,350.00	
					FISICO	0	0	0	0	0	55	0	0	0	0	0	0	55		
					2027 COSTEO.S/	0	0	0	0	0	77,350.00	0	0	0	0	0	0	77,350.00		
					FISICO	0	0	0	0	0	35	0	0	0	0	0	0	35		
AOI00129602412	DOTACION DE INSUMOS AGRICOLAS CANTA IAEI020303 T	150401 - CANTA	KIT	Muy Alta	FISICO	0	0	0	0	0	55	0	0	0	0	0	0	0	55	
					2026 COSTEO.S/	0	0	0	0	0	47,950.00	0	0	0	0	0	0	0	47,950.00	
					FISICO	0	0	0	0	0	55	0	0	0	0	0	0	55		
					2027 COSTEO.S/	0	0	0	0	0	47,950.00	0	0	0	0	0	0	47,950.00		
					FISICO	0	0	0	0	0	15	0	0	0	0	0	0	15		
AOI00129602413	DOTACION DE INSUMOS AGRICOLAS HUAMANTANGA IAEI020303 T	150403 - HUAMANTANGA	KIT	Muy Alta	FISICO	0	0	0	0	0	30	0	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	30,900.00	0	0	0	0	0	0	0	30,900.00	
					FISICO	0	0	0	0	0	30	0	0	0	0	0	0	30		
					2027 COSTEO.S/	0	0	0	0	0	30,900.00	0	0	0	0	0	0	30,900.00		
					FISICO	0	0	0	0	0	40	0	0	0	0	0	0	40		
AOI00129602414	DOTACION DE INSUMOS AGRICOLAS HUAROS IAEI020303 T	150404 - HUAROS	KIT	Muy Alta	FISICO	0	0	0	0	0	40	0	0	0	0	0	0	0	40	
					2026 COSTEO.S/	0	0	0	0	0	35,400.00	0	0	0	0	0	0	0	35,400.00	
					FISICO	0	0	0	0	0	40	0	0	0	0	0	0	40		
					2027 COSTEO.S/	0	0	0	0	0	35,400.00	0	0	0	0	0	0	35,400.00		
					FISICO	0	0	0	0	0	10	0	0	0	0	0	0	10		
AOI00129602415	DOTACION DE INSUMOS AGRICOLAS LACHAQUI IAEI020303 T	150405 - LACHAQUI	KIT	Muy Alta	FISICO	0	0	0	0	0	30	0	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	30,900.00	0	0	0	0	0	0	0	30,900.00	
					FISICO	0	0	0	0	0	30	0	0	0	0	0	0	30		
					2027 COSTEO.S/	0	0	0	0	0	30,900.00	0	0	0	0	0	0	30,900.00		
					FISICO	0	0	0	0	0	30	0	0	0	0	0	0	30		
AOI00129602416	DOTACION DE INSUMOS AGRICOLAS SAN BUENAVENTURA IAEI020303 T	150406 - SAN BUENAVENTURA	KIT	Muy Alta	FISICO	0	0	0	0	0	30	0	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	25,100.00	0	0	0	0	0	0	0	25,100.00	
					FISICO	0	0	0	0	0	30	0	0	0	0	0	0	30		
					2027 COSTEO.S/	0	0	0	0	0	25,100.00	0	0	0	0	0	0	25,100.00		
					FISICO	0	0	0	0	0	10	0	0	0	0	0	0	10		
AOI00129602417	DOTACION DE INSUMOS AGRICOLAS ATAVILLOS ALTO IAEI020303 T	150602 - ATAVILLOS ALTO	KIT	Muy Alta	FISICO	0	0	0	0	0	45	0	0	0	0	0	0	0	45	
					2026 COSTEO.S/	0	0	0	0	0	37,650.00	0	0	0	0	0	0	0	37,650.00	
					FISICO	0	0	0	0	0	45	0	0	0	0	0	0	45		
					2027 COSTEO.S/	0	0	0	0	0	37,650.00	0	0	0	0	0	0	37,650.00		
					FISICO	0	0	0	0	0	35	0	0	0	0	0	0	35		
AOI00129602419	DOTACION DE INSUMOS AGRICOLAS PACARAOS IAEI020303 T	150608 - PACARAOS	KIT	Muy Alta	FISICO	0	0	0	0	0	25	0	0	0	0	0	0	0	25	
					2026 COSTEO.S/	0	0	0	0	0	17,050.00	0	0	0	0	0	0	0	17,050.00	
					FISICO	0	0	0	0	0	25	0	0	0	0	0	0	25		
					2027 COSTEO.S/	0	0	0	0	0	17,050.00	0	0	0	0	0	0	17,050.00		
					FISICO	0	0	0	0	0	35	0	0	0	0	0	0	35		

AOI00129602420	DOTACION DE INSUMOS AGRICOLAS SANTA CRUZ DE ANDAMARCA IAEI020303 T	150610 - SANTA CRUZ DE ANDAMARCA	KIT	Muy Alta	FISICO	0	0	0	0	45	0	0	0	0	0	0	0	45
					2026 COSTEO.S/	0	0	0	0	0	37,650.00	0	0	0	0	0	37,650.00	
					FISICO	0	0	0	0	45	0	0	0	0	0	0	45	
					2027 COSTEO.S/	0	0	0	0	0	37,650.00	0	0	0	0	0	37,650.00	
					FISICO	0	0	0	0	35	0	0	0	0	0	0	35	
					2028 COSTEO.S/	0	0	0	0	0	27,350.00	0	0	0	0	0	0	27,350.00
AOI00129602421	DOTACION DE INSUMOS AGRICOLAS CARAMPOMA IAEI020303 T	150704 - CARAMPOMA	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00	
AOI00129602423	DOTACION DE INSUMOS AGRICOLAS CHICLA IAEI020303 T	150705 - CHICLA	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00	
AOI00129602424	DOTACION DE INSUMOS AGRICOLAS HUACHUPAMPA IAEI020303 T	150707 - HUACHUPAMPA	KIT	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	17,050.00	0	0	0	0	0	17,050.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	17,050.00	0	0	0	0	0	17,050.00	
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2028 COSTEO.S/	0	0	0	0	0	29,600.00	0	0	0	0	0	0	29,600.00
AOI00129602426	DOTACION DE INSUMOS AGRICOLAS MATUCANA IAEI020303 T	150701 - MATUCANA	KIT	Muy Alta	FISICO	0	0	0	0	95	0	0	0	0	0	0	0	95
					2026 COSTEO.S/	0	0	0	0	0	174,450.00	0	0	0	0	0	174,450.00	
					FISICO	0	0	0	0	95	0	0	0	0	0	0	95	
					2027 COSTEO.S/	0	0	0	0	0	174,450.00	0	0	0	0	0	174,450.00	
					FISICO	0	0	0	0	110	0	0	0	0	0	0	110	
					2028 COSTEO.S/	0	0	0	0	0	184,100.00	0	0	0	0	0	0	184,100.00
AOI00129602427	DOTACION DE INSUMOS AGRICOLAS SAN DAMIAN IAEI020303 T	150718 - SAN DAMIAN	KIT	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	44,300.00	0	0	0	0	0	44,300.00	
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2027 COSTEO.S/	0	0	0	0	0	44,300.00	0	0	0	0	0	44,300.00	
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129602429	DOTACION DE INSUMOS AGRICOLAS SAN MATEO IAEI020303 T	150722 - SAN MATEO	KIT	Muy Alta	FISICO	0	0	0	0	35	0	0	0	0	0	0	0	35
					2026 COSTEO.S/	0	0	0	0	0	42,050.00	0	0	0	0	0	42,050.00	
					FISICO	0	0	0	0	35	0	0	0	0	0	0	35	
					2027 COSTEO.S/	0	0	0	0	0	42,050.00	0	0	0	0	0	42,050.00	
					FISICO	0	0	0	0	35	0	0	0	0	0	0	35	
					2028 COSTEO.S/	0	0	0	0	0	27,350.00	0	0	0	0	0	0	27,350.00
AOI00129602431	DOTACION DE INSUMOS AGRICOLAS LEONCIO PRADO IAEI020303 T	150807 - LEONCIO PRADO	KIT	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2028 COSTEO.S/	0	0	0	0	0	15,450.00	0	0	0	0	0	15,450.00	
AOI00129602433	DOTACION DE INSUMOS AGRICOLAS SANTA LEONOR IAEI020303 T	150809 - SANTA LEONOR	KIT	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	17,050.00	0	0	0	0	0	17,050.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	17,050.00	0	0	0	0	0	17,050.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2028 COSTEO.S/	0	0	0	0	0	17,050.00	0	0	0	0	0	0	17,050.00
AOI00129602434	DOTACION DE INSUMOS AGRICOLAS ANDAJES IAEI020303 T	150902 - ANDAJES	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	20,600.00	0	0	0	0	0	20,600.00	
AOI00129602437	DOTACION DE INSUMOS AGRICOLAS OYON IAEI020303 T	150901 - OYON	KIT	Muy Alta	FISICO	0	0	0	0	35	0	0	0	0	0	0	0	35
					2026 COSTEO.S/	0	0	0	0	0	27,350.00	0	0	0	0	0	27,350.00	
					FISICO	0	0	0	0	35	0	0	0	0	0	0	35	
					2027 COSTEO.S/	0	0	0	0	0	27,350.00	0	0	0	0	0	27,350.00	
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2028 COSTEO.S/	0	0	0	0	0	6,750.00	0	0	0	0	0	0	6,750.00
AOI00129602438	DOTACION DE INSUMOS AGRICOLAS PACHANGARA IAEI020303 T	150906 - PACHANGARA	KIT	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	22,200.00	0	0	0	0	0	22,200.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	22,200.00	0	0	0	0	0	22,200.00	
					FISICO	0	0	0	0	35	0	0	0	0	0	0	35	
					2028 COSTEO.S/	0	0	0	0	0	27,350.00	0	0	0	0	0	0	27,350.00
AOI00129602440	DOTACION DE INSUMOS AGRICOLAS ALIS IAEI020303 T	151002 - ALIS	KIT	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	4,500.00	
AOI00129602442	DOTACION DE INSUMOS AGRICOLAS ALLAUCA IAEI020303 T	151003 - AYAUCA	KIT	Muy Alta	FISICO	0	0	0	0	13	0	0	0	0	0	0	0	13
					2027 COSTEO.S/	0	0	0	0	0	25,300.00	0	0	0	0	0	25,300.00	
					FISICO	0	0	0	0	23	0	0	0	0	0	0	23	
					2028 COSTEO.S/	0	0	0	0	0	24,000.00	0	0	0	0	0	24,000.00	
AOI00129602443	DOTACION DE INSUMOS AGRICOLAS AYAVIRI IAEI020303 T	151004 - AYAVIRI	KIT	Muy Alta	FISICO	0	0	0	0	13	0	0	0	0	0	0	0	13
					2027 COSTEO.S/	0	0	0	0	0	25,300.00	0	0	0	0	0	25,300.00	
					FISICO	0	0	0	0	43	0	0	0	0	0	0	43	
					2028 COSTEO.S/	0	0	0	0	0	33,000.00	0	0	0	0	0	33,000.00	
AOI00129602444	DOTACION DE INSUMOS AGRICOLAS AZANGARO IAEI020303 T	151005 - AZANGARO	KIT	Muy Alta	FISICO	0	0	0	0	13	0	0	0	0	0	0	0	13
					2026 COSTEO.S/	0	0	0	0	0	25,300.00	0	0	0	0	0	25,300.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	4,500.00	

AOI00129602445	DOTACION DE INSUMOS AGRICOLAS CARANIA IAEI020303 T	151007 - CARANIA	KIT	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	10,300.00	0	0	0	0	0	0	10,300.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	10,300.00	0	0	0	0	0	0	10,300.00
AOI00129602447	DOTACION DE INSUMOS AGRICOLAS COLONIA IAEI020303 T	151011 - COLONIA	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	50,000.00	0	0	0	0	0	0	50,000.00
					FISICO	0	0	0	0	34	0	0	0	0	0	0	0	34
					2027 COSTEO.S/	0	0	0	0	0	80,300.00	0	0	0	0	0	0	80,300.00
AOI00129602449	DOTACION DE INSUMOS AGRICOLAS HONGOS IAEI020303 T	151012 - HONGOS	KIT	Muy Alta	FISICO	0	0	0	0	29	0	0	0	0	0	0	29	
					2028 COSTEO.S/	0	0	0	0	0	34,150.00	0	0	0	0	0	0	34,150.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	10,300.00	0	0	0	0	0	0	10,300.00
AOI00129602451	DOTACION DE INSUMOS AGRICOLAS HUANGASCAR IAEI020303 T	151015 - HUANGASCAR	KIT	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	10,300.00	0	0	0	0	0	0	10,300.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129602454	DOTACION DE INSUMOS AGRICOLAS HUANTAN IAEI020303 T	151016 - HUANTAN	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5
					2028 COSTEO.S/	0	0	0	0	0	5,150.00	0	0	0	0	0	0	5,150.00
AOI00129602456	DOTACION DE INSUMOS AGRICOLAS LARAOS IAEI020303 T	151018 - LARAOS	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5
					2028 COSTEO.S/	0	0	0	0	0	5,150.00	0	0	0	0	0	0	5,150.00
AOI00129602461	DOTACION DE INSUMOS AGRICOLAS LINCHA IAEI020303 T	151019 - LINCHA	KIT	Muy Alta	FISICO	0	0	0	0	23	0	0	0	0	0	0	23	
					2026 COSTEO.S/	0	0	0	0	0	50,300.00	0	0	0	0	0	0	50,300.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	29,500.00	0	0	0	0	0	0	29,500.00
AOI00129602463	DOTACION DE INSUMOS AGRICOLAS MADEAN IAEI020303 T	151020 - MADEAN	KIT	Muy Alta	FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
					2028 COSTEO.S/	0	0	0	0	0	5,150.00	0	0	0	0	0	0	5,150.00
					FISICO	0	0	0	0	13	0	0	0	0	0	0	0	13
					2026 COSTEO.S/	0	0	0	0	0	25,300.00	0	0	0	0	0	0	25,300.00
AOI00129602465	DOTACION DE INSUMOS AGRICOLAS MIRAFLORES IAEI020303 T	151021 - MIRAFLORES	KIT	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	0	0	4,500.00
					FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5
					2028 COSTEO.S/	0	0	0	0	0	5,150.00	0	0	0	0	0	0	5,150.00
AOI00129602468	DOTACION DE INSUMOS AGRICOLAS TOMAS IAEI020303 T	151030 - TOMAS	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
					FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5
					2028 COSTEO.S/	0	0	0	0	0	5,150.00	0	0	0	0	0	0	5,150.00
AOI00129602469	DOTACION DE INSUMOS AGRICOLAS VIÑAC IAEI020303 T	151032 - VINAC	KIT	Muy Alta	FISICO	0	0	0	0	14	0	0	0	0	0	0	14	
					2026 COSTEO.S/	0	0	0	0	0	30,300.00	0	0	0	0	0	0	30,300.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129602472	DOTACION DE INSUMOS AGRICOLAS VITIS IAEI020303 T	151033 - VITIS	KIT	Muy Alta	FISICO	0	0	0	0	5	0	0	0	0	0	0	5	
					2028 COSTEO.S/	0	0	0	0	0	5,150.00	0	0	0	0	0	0	5,150.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	0	0	9,000.00
AOI00129602474	DOTACION DE INSUMOS AGRICOLAS YAUYOS IAEI020303 T	151001 - YAUYOS	KIT	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2026 COSTEO.S/	0	0	0	0	0	18,000.00	0	0	0	0	0	0	18,000.00
					FISICO	0	0	0	0	21	0	0	0	0	0	0	0	21
					2027 COSTEO.S/	0	0	0	0	0	12,200.00	0	0	0	0	0	0	12,200.00
AOI00129602513	DOTACION DE INSUMOS PECUARIOS CAJATAMBO IAEI020303 POAAR T	150301 - CAJATAMBO	KIT	Muy Alta	FISICO	0	0	0	0	32	0	0	0	0	0	0	32	
					2026 COSTEO.S/	0	0	0	0	0	19,900.00	0	0	0	0	0	0	19,900.00
					FISICO	0	0	0	0	32	0	0	0	0	0	0	0	32
					2027 COSTEO.S/	0	0	0	0	0	19,900.00	0	0	0	0	0	0	19,900.00
AOI00129602518	DOTACION DE INSUMOS PECUARIOS CANTA IAEI020303 T	150401 - CANTA	KIT	Muy Alta	FISICO	0	0	0	0	92	0	0	0	0	0	0	92	
					2026 COSTEO.S/	0	0	0	0	0	46,900.00	0	0	0	0	0	0	46,900.00
					FISICO	0	0	0	0	92	0	0	0	0	0	0	0	92
					2027 COSTEO.S/	0	0	0	0	0	46,900.00	0	0	0	0	0	0	46,900.00
FISICO						0	0	0	0	63	0	0	0	0	0	0	0	63

AOI00129602520	DOTACION DE INSUMOS PECUARIOS HUAROS IAEI020303 T	150404 - HUAROS	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	36,600.00	0	0	0	0	0	0	36,600.00
					2027 COSTEO.S/	0	0	0	0	0	36,600.00	0	0	0	0	0	0	36,600.00
AOI00129602523	DOTACION DE INSUMOS PECUARIOS LACHAQUI IAEI020303 T	150405 - LACHAQUI	KIT	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/ FISCO	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
AOI00129602523	DOTACION DE INSUMOS PECUARIOS LACHAQUI IAEI020303 T	150405 - LACHAQUI	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	0	0	13,500.00
AOI00129602525	DOTACION DE INSUMOS PECUARIOS SAN BUENAVENTURA IAEI020303 T	150406 - SAN BUENAVENTURA	KIT	Muy Alta	FISCO	0	0	0	0	23	0	0	0	0	0	0	0	23
					2026 COSTEO.S/ FISCO	0	0	0	0	0	18,600.00	0	0	0	0	0	0	18,600.00
AOI00129602525	DOTACION DE INSUMOS PECUARIOS SAN BUENAVENTURA IAEI020303 T	150406 - SAN BUENAVENTURA	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	23	0	0	0	0	0	0	0	23
					2027 COSTEO.S/	0	0	0	0	0	18,600.00	0	0	0	0	0	0	18,600.00
AOI00129602528	DOTACION DE INSUMOS PECUARIOS ATAVILLOS ALTO IAEI020303 POAAR T	150602 - ATAVILLOS ALTO	KIT	Muy Alta	FISCO	0	0	0	0	75	0	0	0	0	0	0	0	75
					2026 COSTEO.S/ FISCO	0	0	0	0	0	47,500.00	0	0	0	0	0	0	47,500.00
AOI00129602528	DOTACION DE INSUMOS PECUARIOS ATAVILLOS ALTO IAEI020303 POAAR T	150602 - ATAVILLOS ALTO	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	75	0	0	0	0	0	0	0	75
					2027 COSTEO.S/	0	0	0	0	0	47,500.00	0	0	0	0	0	0	47,500.00
AOI00129602528	DOTACION DE INSUMOS PECUARIOS ATAVILLOS ALTO IAEI020303 POAAR T	150602 - ATAVILLOS ALTO	KIT	Muy Alta	FISCO	0	0	0	0	2	0	0	0	0	0	0	2	
					2028 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	0	6,400.00
AOI00129602530	DOTACION DE INSUMOS PECUARIOS PACARAOS IAEI020303 POAAR T	150608 - PACARAOS	KIT	Muy Alta	FISCO	0	0	0	0	63	0	0	0	0	0	0	0	63
					2026 COSTEO.S/ FISCO	0	0	0	0	0	36,600.00	0	0	0	0	0	0	36,600.00
AOI00129602530	DOTACION DE INSUMOS PECUARIOS PACARAOS IAEI020303 POAAR T	150608 - PACARAOS	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	63	0	0	0	0	0	0	0	63
					2027 COSTEO.S/	0	0	0	0	0	36,600.00	0	0	0	0	0	0	36,600.00
AOI00129602530	DOTACION DE INSUMOS PECUARIOS PACARAOS IAEI020303 POAAR T	150608 - PACARAOS	KIT	Muy Alta	FISCO	0	0	0	0	42	0	42	0	0	0	0	42	
					2028 COSTEO.S/	0	0	0	0	0	24,400.00	0	0	0	0	0	0	24,400.00
AOI00129602531	DOTACION DE INSUMOS PECUARIOS SANTA CRUZ DE ANDAMARCA IAEI020303 T	150610 - SANTA CRUZ DE ANDAMARCA	KIT	Muy Alta	FISCO	0	0	0	0	33	0	0	0	0	0	0	0	33
					2026 COSTEO.S/ FISCO	0	0	0	0	0	23,100.00	0	0	0	0	0	0	23,100.00
AOI00129602531	DOTACION DE INSUMOS PECUARIOS SANTA CRUZ DE ANDAMARCA IAEI020303 T	150610 - SANTA CRUZ DE ANDAMARCA	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	33	0	0	0	0	0	0	0	33
					2027 COSTEO.S/	0	0	0	0	0	23,100.00	0	0	0	0	0	0	23,100.00
AOI00129602531	DOTACION DE INSUMOS PECUARIOS SANTA CRUZ DE ANDAMARCA IAEI020303 T	150610 - SANTA CRUZ DE ANDAMARCA	KIT	Muy Alta	FISCO	0	0	0	0	42	0	0	0	0	0	0	42	
					2028 COSTEO.S/	0	0	0	0	0	24,400.00	0	0	0	0	0	0	24,400.00
AOI00129602533	DOTACION DE INSUMOS PECUARIOS CARAMPOMA IAEI020303 POAAR T	150704 - CARAMPOMA	KIT	Muy Alta	FISCO	0	0	0	0	63	0	0	0	0	0	0	63	
AOI00129602538	DOTACION DE INSUMOS PECUARIOS CHICLA IAEI020303 POAAR T	150705 - CHICLA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	36,600.00	0	0	0	0	0	0	36,600.00
AOI00129602539	DOTACION DE INSUMOS PECUARIOS HUACHUPAMPA IAEI020303 T	150707 - HUACHUPAMPA	KIT	Muy Alta	FISCO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/ FISCO	0	0	0	0	0	38,750.00	0	0	0	0	0	0	38,750.00
AOI00129602539	DOTACION DE INSUMOS PECUARIOS HUACHUPAMPA IAEI020303 T	150707 - HUACHUPAMPA	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	25	0	25	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	38,750.00	0	0	0	0	0	0	38,750.00
AOI00129602540	DOTACION DE INSUMOS PECUARIOS MATUCANA IAEI020303 T	150701 - MATUCANA	KIT	Muy Alta	FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	52,500.00	0	0	0	0	0	0	52,500.00
AOI00129602540	DOTACION DE INSUMOS PECUARIOS MATUCANA IAEI020303 T	150701 - MATUCANA	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	30	0	30	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	68,500.00	0	0	0	0	0	0	68,500.00
AOI00129602540	DOTACION DE INSUMOS PECUARIOS MATUCANA IAEI020303 T	150701 - MATUCANA	KIT	Muy Alta	FISCO	0	0	0	0	3	0	0	0	0	0	0	3	
					2028 COSTEO.S/	0	0	0	0	0	9,600.00	0	0	0	0	0	0	9,600.00
AOI00129602544	DOTACION DE INSUMOS PECUARIOS SAN DAMIAN IAEI020303 T	150718 - SAN DAMIAN	KIT	Muy Alta	FISCO	0	0	0	0	25	0	0	0	0	0	0	25	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	38,750.00	0	0	0	0	0	0	38,750.00
AOI00129602544	DOTACION DE INSUMOS PECUARIOS SAN DAMIAN IAEI020303 T	150718 - SAN DAMIAN	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	38,750.00	0	0	0	0	0	0	38,750.00
AOI00129602546	DOTACION DE INSUMOS PECUARIOS SAN MATEO IAEI020303 POAAR T	150722 - SAN MATEO	KIT	Muy Alta	FISCO	0	0	0	0	65	0	0	0	0	0	0	65	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	43,000.00	0	0	0	0	0	0	43,000.00
AOI00129602546	DOTACION DE INSUMOS PECUARIOS SAN MATEO IAEI020303 POAAR T	150722 - SAN MATEO	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	65	0	0	0	0	0	0	65	
					2027 COSTEO.S/	0	0	0	0	0	43,000.00	0	0	0	0	0	0	43,000.00
AOI00129602546	DOTACION DE INSUMOS PECUARIOS SAN MATEO IAEI020303 POAAR T	150722 - SAN MATEO	KIT	Muy Alta	FISCO	0	0	0	0	63	0	63	0	0	0	0	63	
					2028 COSTEO.S/	0	0	0	0	0	36,600.00	0	0	0	0	0	0	36,600.00
AOI00129602550	DOTACION DE INSUMOS PECUARIOS LEONCIO PRADO IAEI020303 T	150807 - LEONCIO PRADO	KIT	Muy Alta	FISCO	0	0	0	0	2	0	0	0	0	0	0	2	
AOI00129602550	DOTACION DE INSUMOS PECUARIOS LEONCIO PRADO IAEI020303 T	150807 - LEONCIO PRADO	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	0	6,400.00
AOI00129602551	DOTACION DE INSUMOS PECUARIOS SANTA LEONOR IAEI020303 POAAR T	150809 - SANTA LEONOR	KIT	Muy Alta	FISCO	0	0	0	0	32	0	0	0	0	0	0	32	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	19,900.00	0	0	0	0	0	0	19,900.00
AOI00129602551	DOTACION DE INSUMOS PECUARIOS SANTA LEONOR IAEI020303 POAAR T	150809 - SANTA LEONOR	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	32	0	0	0	0	0	0	32	
					2027 COSTEO.S/	0	0	0	0	0	19,900.00	0	0	0	0	0	0	19,900.00
AOI00129602551	DOTACION DE INSUMOS PECUARIOS SANTA LEONOR IAEI020303 POAAR T	150809 - SANTA LEONOR	KIT	Muy Alta	FISCO	0	0	0	0	52	0	0	0	0	0	0	52	
					2028 COSTEO.S/	0	0	0	0	0	28,900.00	0	0	0	0	0	0	28,900.00
AOI00129602553	DOTACION DE INSUMOS PECUARIOS OYON IAEI020303 POAAR T	150901 - OYON	KIT	Muy Alta	FISCO	0	0	0	0	42	0	0	0	0	0	0	42	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	24,400.00	0	0	0	0	0	0	24,400.00
AOI00129602553	DOTACION DE INSUMOS PECUARIOS OYON IAEI020303 POAAR T	150901 - OYON	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	42	0	42	0	0	0	0	42	
					2027 COSTEO.S/	0	0	0	0	0	24,400.00	0	0	0	0	0	0	24,400.00
AOI00129602553	DOTACION DE INSUMOS PECUARIOS OYON IAEI020303 POAAR T	150901 - OYON	KIT	Muy Alta	FISCO	0	0	0	0	62	0	0	0	0	0	0	62	
					2028 COSTEO.S/	0	0	0	0	0	33,400.00	0	0	0	0	0	0	33,400.00
AOI00129602553	DOTACION DE INSUMOS PECUARIOS OYON IAEI020303 POAAR T	150901 - OYON	KIT	Muy Alta	FISCO	0	0	0	0	42	0	0	0	0	0	0	42	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	24,400.00	0	0	0	0	0	0	24,400.00
AOI00129602553	DOTACION DE INSUMOS PECUARIOS OYON IAEI020303 POAAR T	150901 - OYON	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	42	0	0	0	0	0	0	42	
					2027 COSTEO.S/	0	0	0	0	0	24,400.00	0	0	0	0	0	0	24,400.00

	AOI00129602554	DOTACION DE INSUMOS PECUARIOS PACHANGARA IAEI020303 POAAR T	150906 - PACHANGARA	KIT	Muy Alta	FISCO	0	0	0	0	62	0	0	0	0	0	0	62
						2028 COSTEO.S/	0	0	0	0	1	0	0	0	0	0	0	33,400.00
	AOI00129602557	DOTACION DE INSUMOS PECUARIOS ALIS IAEI020303 T	151002 - ALIS	KIT	Muy Alta	FISCO	0	0	0	0	1	0	0	0	0	0	0	1
						2028 COSTEO.S/	0	0	0	0	0	3,200.00	0	0	0	0	0	3,200.00
	AOI00129602558	DOTACION DE INSUMOS PECUARIOS ALLAUCA IAEI020303 T	151003 - AYAUCA	KIT	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	30
2026 COSTEO.S/						0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00	
FISCO						0	0	0	0	31	0	0	0	0	0	0	0	31
						2027 COSTEO.S/	0	0	0	0	0	16,700.00	0	0	0	0	0	16,700.00
	AOI00129602561	DOTACION DE INSUMOS PECUARIOS AYAVIRI IAEI020303 T	151004 - AYAVIRI	KIT	Muy Alta	FISCO	0	0	0	0	2	0	0	0	0	0	0	2
						2027 COSTEO.S/	0	0	0	0	0	6,400.00	0	0	0	0	0	6,400.00
	AOI00129602563	DOTACION DE INSUMOS PECUARIOS AZANGARO IAEI020303 T	151005 - AZANGARO	KIT	Muy Alta	FISCO	0	0	0	0	11	0	0	0	0	0	0	11
2026 COSTEO.S/						0	0	0	0	0	7,700.00	0	0	0	0	0	7,700.00	
FISCO						0	0	0	0	10	0	0	0	0	0	0	10	
						2027 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	4,500.00	
	AOI00129602565	DOTACION DE INSUMOS PECUARIOS CARANIA IAEI020303 T	151007 - CARANIA	KIT	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	20
2026 COSTEO.S/						0	0	0	0	0	9,000.00	0	0	0	0	0	9,000.00	
FISCO						0	0	0	0	20	0	0	0	0	0	0	20	
						2027 COSTEO.S/	0	0	0	0	0	9,000.00	0	0	0	0	9,000.00	
	AOI00129602567	DOTACION DE INSUMOS PECUARIOS COLONIA IAEI020303 T	151011 - COLONIA	KIT	Muy Alta	FISCO	0	0	0	0	70	0	0	0	0	0	0	70
2026 COSTEO.S/						0	0	0	0	0	31,500.00	0	0	0	0	0	31,500.00	
FISCO						0	0	0	0	71	0	0	0	0	0	0	71	
2027 COSTEO.S/						0	0	0	0	0	34,700.00	0	0	0	0	0	34,700.00	
	AOI00129602569	DOTACION DE INSUMOS PECUARIOS HONGOS IAEI020303 T	151012 - HONGOS	KIT	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	30
2026 COSTEO.S/						0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00	
FISCO						0	0	0	0	30	0	0	0	0	0	0	30	
2027 COSTEO.S/						0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00	
						FISCO	0	0	0	0	1	0	0	0	0	0	1	
						2028 COSTEO.S/	0	0	0	0	0	3,200.00	0	0	0	0	0	3,200.00
	AOI00129602571	DOTACION DE INSUMOS PECUARIOS HUANGASCAR IAEI020303 T	151015 - HUANGASCAR	KIT	Muy Alta	FISCO	0	0	0	0	12	0	0	0	0	0	0	12
2026 COSTEO.S/						0	0	0	0	0	10,900.00	0	0	0	0	0	10,900.00	
FISCO						0	0	0	0	10	0	0	0	0	0	0	10	
						2027 COSTEO.S/	0	0	0	0	0	4,500.00	0	0	0	0	4,500.00	
	AOI00129602573	DOTACION DE INSUMOS PECUARIOS HUANTAN IAEI020303 POAAR T	151016 - HUANTAN	KIT	Muy Alta	FISCO	0	0	0	0	70	0	0	0	0	0	0	70
2026 COSTEO.S/						0	0	0	0	0	31,500.00	0	0	0	0	0	31,500.00	
FISCO						0	0	0	0	70	0	0	0	0	0	0	70	
2027 COSTEO.S/						0	0	0	0	0	31,500.00	0	0	0	0	0	31,500.00	
						FISCO	0	0	0	0	41	0	0	0	0	0	41	
						2028 COSTEO.S/	0	0	0	0	0	21,200.00	0	0	0	0	0	21,200.00
	AOI00129602577	DOTACION DE INSUMOS PECUARIOS LARAOS IAEI020303 POAAR T	151018 - LARAOS	KIT	Muy Alta	FISCO	0	0	0	0	70	0	0	0	0	0	0	70
2026 COSTEO.S/						0	0	0	0	0	31,500.00	0	0	0	0	0	31,500.00	
FISCO						0	0	0	0	70	0	0	0	0	0	0	70	
						2027 COSTEO.S/	0	0	0	0	0	31,500.00	0	0	0	0	31,500.00	
	AOI00129602578	DOTACION DE INSUMOS PECUARIOS LINCHA IAEI020303 T	151019 - LINCHA	KIT	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	30
2026 COSTEO.S/						0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00	
FISCO						0	0	0	0	30	0	0	0	0	0	0	30	
						2027 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	13,500.00	
	AOI00129602582	DOTACION DE INSUMOS PECUARIOS MADEAN IAEI020303 T	151020 - MADEAN	KIT	Muy Alta	FISCO	0	0	0	0	31	0	0	0	0	0	0	31
2026 COSTEO.S/						0	0	0	0	0	16,700.00	0	0	0	0	0	16,700.00	
FISCO						0	0	0	0	30	0	0	0	0	0	0	30	
2027 COSTEO.S/						0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00	
						FISCO	0	0	0	0	1	0	0	0	0	0	1	
						2028 COSTEO.S/	0	0	0	0	0	3,200.00	0	0	0	0	0	3,200.00
	AOI00129602585	DOTACION DE INSUMOS PECUARIOS TOMAS IAEI020303 POAAR T	151030 - TOMAS	KIT	Muy Alta	FISCO	0	0	0	0	80	0	0	0	0	0	0	80
2026 COSTEO.S/						0	0	0	0	0	36,000.00	0	0	0	0	0	36,000.00	
FISCO						0	0	0	0	80	0	0	0	0	0	0	80	
2027 COSTEO.S/						0	0	0	0	0	36,000.00	0	0	0	0	0	36,000.00	
						FISCO	0	0	0	0	51	0	0	0	0	0	51	
						2028 COSTEO.S/	0	0	0	0	0	25,700.00	0	0	0	0	0	25,700.00
	AOI00129602587	DOTACION DE INSUMOS PECUARIOS VIÑAC IAEI020303 POAAR T	151032 - VINAC	KIT	Muy Alta	FISCO	0	0	0	0	41	0	0	0	0	0	0	41
2026 COSTEO.S/						0	0	0	0	0	21,200.00	0	0	0	0	0	21,200.00	
FISCO						0	0	0	0	40	0	0	0	0	0	0	40	
						2027 COSTEO.S/	0	0	0	0	0	18,000.00	0	0	0	0	18,000.00	
						FISCO	0	0	0	0	40	0	0	0	0	0	40	
						2028 COSTEO.S/	0	0	0	0	0	18,000.00	0	0	0	0	18,000.00	
	AOI00129602588	DOTACION DE INSUMOS PECUARIOS VITIS IAEI020303 POAAR T	151033 - VITIS	KIT	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	30
2026 COSTEO.S/						0	0	0	0	0	13,500.00	0	0	0	0	0	13,500.00	
FISCO						0	0	0	0	30	0	0	0	0	0	0	30	
						2027 COSTEO.S/	0	0	0	0	0	13,500.00	0	0	0	0	13,500.00	
						FISCO	0	0	0	0	85	0	0	0	0	0	85	
						2026 COSTEO.S/	0	0	0	0	0	137,950.00	0	0	0	0	0	137,950.00

AOI00129603561	DOTACION DE INSUMOS AGRICOLAS CHANGUILLO IAEI020303 POAAR T	110302 - CHANGUILLO	KIT	Muy Alta	FISICO	0	0	0	0	85	0	0	0	0	0	0	0	85	
					2027 COSTEO.S/	0	0	0	0	0	137,950.00	0	0	0	0	0	137,950.00		
					FISICO	0	0	0	0	85	0	0	0	0	0	0	85		
					2028 COSTEO.S/	0	0	0	0	0	137,950.00	0	0	0	0	0	137,950.00		
AOI00129603563	DOTACION DE INSUMOS AGRICOLAS EL INGENIO IAEI020303 POAAR T	110303 - EL INGENIO	KIT	Muy Alta	FISICO	0	0	0	0	105	0	0	0	0	0	0	105		
					2026 COSTEO.S/	0	0	0	0	0	192,450.00	0	0	0	0	0	192,450.00		
					FISICO	0	0	0	0	105	0	0	0	0	0	0	105		
					2027 COSTEO.S/	0	0	0	0	0	192,450.00	0	0	0	0	0	192,450.00		
AOI00129603564	DOTACION DE INSUMOS AGRICOLAS NASCA IAEI020303 T	110301 - NAZCA	KIT	Muy Alta	FISICO	0	0	0	0	105	0	0	0	0	0	0	105		
					2028 COSTEO.S/	0	0	0	0	0	192,450.00	0	0	0	0	0	192,450.00		
					FISICO	0	0	0	0	95	0	0	0	0	0	0	95		
					2026 COSTEO.S/	0	0	0	0	0	142,450.00	0	0	0	0	0	142,450.00		
AOI00129603566	DOTACION DE INSUMOS AGRICOLAS VISTA ALEGRE IAEI020303 T	110305 - VISTA ALEGRE	KIT	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	50		
					2026 COSTEO.S/	0	0	0	0	0	119,300.00	0	0	0	0	0	119,300.00		
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50		
					2027 COSTEO.S/	0	0	0	0	0	119,300.00	0	0	0	0	0	119,300.00		
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50		
					2026 COSTEO.S/	0	0	0	0	0	119,300.00	0	0	0	0	0	119,300.00		
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50		
					2027 COSTEO.S/	0	0	0	0	0	119,300.00	0	0	0	0	0	119,300.00		
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50		
					2026 COSTEO.S/	0	0	0	0	0	119,300.00	0	0	0	0	0	119,300.00		
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50		
					2027 COSTEO.S/	0	0	0	0	0	119,300.00	0	0	0	0	0	119,300.00		
OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.																			
AEI.03.01 - Fortalecimiento de capacidades para incrementar la productividad agraria sostenible; implementado en beneficio de los productores agrarios.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL
AOI00129600049	COMERCIALIZACION DE GUANO DE LAS ISLAS POAAR T	150601 - HUARAL	PRODUCTOR	Muy Alta	FISICO		5	5	13	26	26	32	37	37	34	26	16	5	262
					2026 COSTEO.S/	0	0	0	48,709.00	13,195.00	16,527.00	4,053.00	0	6,755.00	0	43,268.00	0	132,507.00	
					FISICO	6	6	16	31	31	37	43	43	40	31	19	6	309	
					2027 COSTEO.S/	0	0	0	57,031.00	15,449.00	19,351.00	4,745.00	0	7,909.00	0	50,660.00	0	155,145.00	
AOI00129601133	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CAJATAMBO POAAR IAEI 03 01 02	150301 - CAJATAMBO	PRODUCTOR ASISTIDO	Muy Alta	FISICO		5	5	12	25	25	29	34	34	32	25	15	5	246
					2028 COSTEO.S/	0	0	0	42,542.00	11,524.00	14,435.00	3,539.00	0	5,899.00	0	37,790.00	0	115,729.00	
					FISICO	0	0	0	0	0	0	0	0	0	0	0	0	70	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	55,727.08	0	55,727.08	
AOI00129601134	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO GORGOR POAAR IAEI 03 01 02	150303 - GORGOR	PRODUCTOR ASISTIDO	Muy Alta	FISICO		0	0	0	0	0	0	0	0	0	0	0	80	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	60,691.23	0	60,691.23	
					FISICO	0	0	0	0	0	0	0	0	0	0	0	0	80	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	60,691.23	0	60,691.23	
AOI00129601136	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUANCAPON IAEI 03 01 02	150304 - HUANCAPON	PRODUCTOR ASISTIDO	Muy Alta	FISICO		0	0	0	0	0	0	0	0	0	0	0	50	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	38,805.77	0	38,805.77	
					FISICO	0	0	0	0	0	0	0	0	0	0	0	0	50	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	38,805.77	0	38,805.77	
AOI00129601137	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO MANAS IAEI 03 01 02	150305 - MANAS	PRODUCTOR ASISTIDO	Muy Alta	FISICO		0	0	0	0	0	0	0	0	0	0	0	40	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	29,180.62	0	29,180.62	
					FISICO	0	0	0	0	0	0	0	0	0	0	0	0	40	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	29,180.62	0	29,180.62	
AOI00129601139	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CANTA IAEI 03 01 02	150401 - CANTA	PRODUCTOR ASISTIDO	Muy Alta	FISICO		0	0	0	0	0	0	0	0	0	0	0	80	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	58,361.23	0	58,361.23	
					FISICO	0	0	0	0	0	0	0	0	0	0	0	0	80	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	58,361.23	0	58,361.23	
AOI00129601141	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUAMANTANGA POAAR IAEI 03 01 02	150403 - HUAMANTANGA	PRODUCTOR ASISTIDO	Muy Alta	FISICO		0	0	0	0	0	0	0	0	0	0	0	70	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	53,397.08	0	53,397.08	
					FISICO	0	0	0	0	0	0	0	0	0	0	0	0	70	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	53,397.08	0	53,397.08	
AOI00129601147	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUAROS IAEI 03 01 02	150404 - HUAROS	PRODUCTOR ASISTIDO	Muy Alta	FISICO		0	0	0	0	0	0	0	0	0	0	0	60	
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	46,101.92	0	46,101.92	
					FISICO	0	0	0	0	0	0	0	0	0	0	0	0	60	
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	46,101.92	0	46,101.92	

AOI00129601172	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SAN LORENZO DE QUINTI IAEI 03 01 02	150721 - SAN LORENZO DE QUINTI	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	30	30
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	24,214.46	0	24,214.46
					FISICO	0	0	0	0	0	0	0	0	0	0	0	30	30
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	24,214.46	0	24,214.46
AOI00129601177	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SAN DAMIAN IAEI 03 01 02	150718 - SAN DAMIAN	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	31,510.62	0	31,510.62
					FISICO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	31,510.62	0	31,510.62
AOI00129601181	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SAN MATEO IAEI 03 01 02	150722 - SAN MATEO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	48,431.92	0	48,431.92
					FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	48,431.92	0	48,431.92
AOI00129601183	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ANDAJES IAEI 03 01 02	150902 - ANDAJES	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	48,431.92	0	48,431.92
					FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	48,431.92	0	48,431.92
AOI00129601186	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO COCHAMARCA POAAR IAEI 03 01 02	150904 - COCHAMARCA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	29,180.62	0	29,180.62
					FISICO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	29,180.62	0	29,180.62
AOI00129601187	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO NAVAN IAEI 03 01 02	150905 - NAVAN	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	50	50
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	38,805.77	0	38,805.77
					FISICO	0	0	0	0	0	0	0	0	0	0	0	50	50
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	38,805.77	0	38,805.77
AOI00129601189	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO OYON POAAR IAEI 03 01 02	150901 - OYON	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	50	50
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	38,805.77	0	38,805.77
					FISICO	0	0	0	0	0	0	0	0	0	0	0	50	50
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	38,805.77	0	38,805.77
AOI00129601192	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PACHANGARA POAAR IAEI 03 01 02	150906 - PACHANGARA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	50	50
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	38,805.77	0	38,805.77
					FISICO	0	0	0	0	0	0	0	0	0	0	0	50	50
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	38,805.77	0	38,805.77
AOI00129601193	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO AYAVIRI IAEI 03 01 02	151004 - AYAVIRI	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	116,351.23	0	116,351.23
					FISICO	0	0	0	0	0	0	0	0	0	0	0	80	80
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	116,351.23	0	116,351.23
AOI00129601195	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUAMPARA IAEI 03 01 02	151013 - HUAMPARA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	20	20
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	14,590.31	0	14,590.31
					FISICO	0	0	0	0	0	0	0	0	0	0	0	20	20
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	14,590.31	0	14,590.31
AOI00129601196	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO VITIS IAEI 03 01 02	151033 - VITIS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	48,431.92	0	48,431.92
					FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	48,431.92	0	48,431.92
AOI00129601197	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO YAUYOS IAEI 03 01 02	151001 - YAUYOS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	100	100
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	79,941.54	0	79,941.54
					FISICO	0	0	0	0	0	0	0	0	0	0	0	100	100
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	79,941.54	0	79,941.54
	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES				FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2026 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00
					FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2027 COSTEO.S/	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00

AOI00129600978	PRACTICAS DE MANEJO Y CONSERVACION DE SUELOS CARUMAS POAAR IAE 010401	180102 - CARUMAS	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0	0	0	0	40	40	0	0	0	0	0	80	
					2027	COSTEO.S/	0	0	345,280.00	0	0	0	0	0	0	0	0	345,280.00	
					2028	FISICO	0	0	0	0	40	40	0	0	0	0	0	80	
					2028	COSTEO.S/	0	0	345,280.00	0	0	0	0	0	0	0	0	345,280.00	
AOI00129601454	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE SUELOS PUQUINA POAAR IAE 010401	180208 - PUQUINA	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0	0	0	0	40	40	0	0	0	0	0	80	
					2027	COSTEO.S/	0	0	345,280.00	0	0	0	0	0	0	0	0	345,280.00	
					2028	FISICO	0	0	0	0	40	40	0	0	0	0	0	80	
					2028	COSTEO.S/	0	0	345,280.00	0	0	0	0	0	0	0	0	345,280.00	
AEI.01.08 - Fortalecimiento de capacidades en el uso y gestión de los recursos naturales de competencia del sector; implementado para los productores agrarios y profesionales de gobiernos regionales y gobiernos l																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	PROGRAMACION MENSUAL						TOTAL ANUAL	
AOI00129600982	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO CARUMAS POAAR IAEI 010804	180102 - CARUMAS	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0	0	0	0	0	0	0	0	100	0	0	0	100
					2026	COSTEO.S/	0	0	31,824.00	0	0	0	0	0	0	0	0	0	31,824.00
					2027	FISICO	0	0	0	0	0	0	0	80	0	0	0	0	80
					2027	COSTEO.S/	0	0	31,824.00	0	0	0	0	0	0	0	0	0	31,824.00
					2028	FISICO	0	0	0	0	0	0	0	80	0	0	0	0	80
					2028	COSTEO.S/	0	0	31,824.00	0	0	0	0	0	0	0	0	0	31,824.00
					2026	FISICO	0	0	0	0	0	0	0	80	0	0	0	0	80
					2027	COSTEO.S/	0	0	16,954.00	0	0	0	0	0	0	0	0	0	16,954.00
AOI00129601455	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO PUQUINA POAAR IAEI 010804	180208 - PUQUINA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0	0	0	0	0	0	0	80	0	0	0	80	
					2027	COSTEO.S/	0	0	16,954.00	0	0	0	0	0	0	0	16,954.00		
					2028	FISICO	0	0	0	0	0	0	0	80	0	0	80		
					2028	COSTEO.S/	0	0	16,954.00	0	0	0	0	0	0	0	16,954.00		
OEI.02 - Reducir la vulnerabilidad ante los peligros asociados a fenómenos naturales y antrópicos; cambio climático; seguridad y defensa nacional en el sector agrario.																			
AEI.02.02 - Medidas de prevención y reducción del riesgo de desastres; implementados en zonas agrarias																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	PROGRAMACION MENSUAL						TOTAL ANUAL	
AOI00129604768	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHOJATA IAEI020203	180202 - CHOJATA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125
					2026	COSTEO.S/	0	0	0	0	0	6,816.00	0	0	0	0	0	6,816.00	
					2027	FISICO	0	0	0	0	125	0	0	0	0	0	0	125	
					2027	COSTEO.S/	0	0	0	0	0	6,816.00	0	0	0	0	0	6,816.00	
					2028	FISICO	0	0	0	0	125	0	0	0	0	0	0	125	
					2028	COSTEO.S/	0	0	0	0	0	6,816.00	0	0	0	0	0	6,816.00	
					2026	FISICO	0	0	0	0	125	0	0	0	0	0	0	125	
					2026	COSTEO.S/	0	0	0	0	0	6,816.00	0	0	0	0	0	6,816.00	
AOI00129604769	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ICHUÑA IAEI020203	180204 - ICHUNA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0	0	0	0	125	0	0	0	0	0	125		
					2027	COSTEO.S/	0	0	0	0	0	6,816.00	0	0	0	6,816.00			
					2028	FISICO	0	0	0	0	125	0	0	0	0	125			
					2028	COSTEO.S/	0	0	0	0	0	6,816.00	0	0	0	6,816.00			
AOI00129604770	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LLOQUE IAEI020203	180206 - LLOQUE	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0	0	0	0	125	0	0	0	0	0	0	125	
					2026	COSTEO.S/	0	0	0	0	0	6,816.00	0	0	0	0	0	6,816.00	
					2027	FISICO	0	0	0	0	125	0	0	0	0	0	0	125	
					2027	COSTEO.S/	0	0	0	0	0	6,816.00	0	0	0	0	0	6,816.00	
					2028	FISICO	0	0	0	0	125	0	0	0	0	0	0	125	
					2028	COSTEO.S/	0	0	0	0	0	6,816.00	0	0	0	0	0	6,816.00	
					2026	FISICO	0	0	0	0	125	0	0	0	0	0	0	125	
					2026	COSTEO.S/	0	0	0	0	0	6,816.00	0	0	0	0	0	6,816.00	
AOI00129604771	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PUQUINA IAEI020203	180208 - PUQUINA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0	0	0	0	125	0	0	0	0	125			
					2027	COSTEO.S/	0	0	0	0	0	6,816.00	0	0	0	6,816.00			
					2028	FISICO	0	0	0	0	125	0	0	0	125				
					2028	COSTEO.S/	0	0	0	0	0	6,816.00	0	0	0	6,816.00			
AOI00129604772	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS UBINAS IAEI020203	180210 - UBINAS	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0	0	0	0	125	0	0	0	0	0	0	125	
					2026	COSTEO.S/	0	0	0	0	0	6,816.00	0	0	0	0	0	6,816.00	
					2027	FISICO	0	0	0	0	125	0	0	0	0	0	0	125	
					2027	COSTEO.S/	0	0	0	0	0	6,816.00	0	0	0	0	0	6,816.00	
					2028	FISICO	0	0	0	0	125	0	0	0	0	0	0	125	
					2028	COSTEO.S/	0	0	0	0	0	6,816.00	0	0	0	0	0	6,816.00	
					2026	FISICO	0	0	0	0	125	0	0	0	0	0	0	125	
					2026	COSTEO.S/	0	0	0	0	0	6,816.00	0	0	0	0	0	6,816.00	
AOI00129604773	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS YUNGA IAEI020203	180211 - YUNGA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0	0	0	0	125	0	0	0	0	125			
					2027	COSTEO.S/	0	0	0	0	0	6,816.00	0	0	0	6,816.00			
					2028	FISICO	0	0	0	0	125	0	0	0	125				
					2028	COSTEO.S/	0	0	0	0	0	6,816.00	0	0	0	6,816.00			
AOI00129604774	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CARUMAS IAEI020203	180102 - CARUMAS	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0	0	0	0	125	0	0	0	0	0	0	125	
					2026	COSTEO.S/	0	0	0	0	0	6,816.00	0	0	0	0	0	6,816.00	
					2027	FISICO	0	0	0	0	125	0	0	0	0	0	0	125	
					2027	COSTEO.S/	0	0	0	0	0	6,816.00	0	0	0	0	0	6,816.00	
					2028	FISICO	0	0	0	0	125	0	0	0	0	0	0	125	
					2028	COSTEO.S/	0	0	0	0	0	6,816.00	0	0	0	0	0	6,816.00	
AOI00129604775	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CUCHUMBAYA IAEI020203	180103 - CUCHUMBAYA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0	0	0	0	100	0	0	0	0	0	100		
					2026	COSTEO.S/	0	0	0	0	0	5,516.00	0	0	0	0	0	5,516.00	
					2027	FISICO	0	0	0	0	100	0	0	0	0	0	0	100	
					2027	COSTEO.S/	0	0	0	0	0	5,516.00	0	0	0	0	0	5,516.00	
					2028	FISICO	0	0	0	0	100	0	0	0	0	0	0	100	
					2028	COSTEO.S/	0	0	0	0	0	5,516.00	0	0	0	0	0	5,516.00	
					2026	FISICO	0	0	0	0	125	0	0	0	0	0	125		
					2026	COSTEO.S/	0	0	0	0	0	6,816.00	0	0	0	0	0	6,816.00	
						FISICO	0	0	0	0	125	0	0	0	0	125			

AOI00129604776	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN CRISTOBAL IAEI020203	180105 - SAN CRISTOBAL	PRODUCTOR CAPACITADO	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	6,816.00	0	0	0	0	0	6,816.00
					FISICO	0	0	0	0	125	0	0	0	0	125		
					2028 COSTEO.S/	0	0	0	0	0	6,816.00	0	0	0	0	0	6,816.00
AOI00129604777	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS TORATA IAEI020203	180106 - TORATA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2026 COSTEO.S/	0	0	0	0	0	5,368.00	0	0	0	0	0	5,368.00
					FISICO	0	0	0	0	100	0	0	0	0	0	100	
					2027 COSTEO.S/	0	0	0	0	0	5,368.00	0	0	0	0	0	5,368.00
					FISICO	0	0	0	0	100	0	0	0	0	0	100	
					2028 COSTEO.S/	0	0	0	0	0	5,368.00	0	0	0	0	0	5,368.00
AOI00129604778	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHOJATA IAEI020203 POAAR	180202 - CHOJATA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
AOI00129604779	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ICHUÑA IAEI020203 POAAR	180204 - ICHUNA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
AOI00129604780	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS LLOQUE IAEI020203 POAAR	180206 - LLOQUE	INTERVENCION	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	0	15
					2026 COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	67,500.00
					FISICO	0	0	0	0	15	0	0	0	0	0	15	
					2027 COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	67,500.00
					FISICO	0	0	0	0	15	0	0	0	0	0	15	
					2028 COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	67,500.00
AOI00129604781	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS MATALAQUE IAEI020203 POAAR	180207 - MATALAQUE	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
AOI00129604782	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PUQUINA IAEI020203 POAAR	180208 - PUQUINA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
AOI00129604783	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS UBINAS IAEI020203 POAAR	180210 - UBINAS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	180,000.00	0	0	0	0	0	180,000.00
					FISICO	0	0	0	0	40	0	0	0	0	0	40	
					2027 COSTEO.S/	0	0	0	0	0	180,000.00	0	0	0	0	0	180,000.00
					FISICO	0	0	0	0	40	0	0	0	0	0	40	
					2028 COSTEO.S/	0	0	0	0	0	180,000.00	0	0	0	0	0	180,000.00
AOI00129604784	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS YUNGA IAEI020203 POAAR	180211 - YUNGA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
AOI00129604785	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CARUMAS IAEI020203 POAAR	180102 - CARUMAS	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
AOI00129604786	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CUCHUMBAYA IAEI020203 POAAR	180103 - CUCHUMBAYA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
AOI00129604787	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN CRISTOBAL IAEI020203 POAAR	180105 - SAN CRISTOBAL	INTERVENCION	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					FISICO	0	0	0	0	20	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS TORATA IAEI020203				FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	10	

AOI00129604788	POAAR	180106 - TORATA	INTERVENCION	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129604789	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHOJATA IAEI020203 T	180202 - CHOJATA	COBERTIZO	Muy Alta	FISCO	0	0	0	0	35	0	0	0	0	0	0	0	35
					2026 COSTEO.S/	0	0	0	0	0	682,500.00	0	0	0	0	0	0	682,500.00
					FISCO	0	0	0	0	35	0	0	0	0	0	0	35	
					2027 COSTEO.S/	0	0	0	0	0	682,500.00	0	0	0	0	0	0	682,500.00
					FISCO	0	0	0	0	35	0	0	0	0	0	0	35	
AOI00129604790	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ICHUNA IAEI020203 T	180204 - ICHUNA	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	682,500.00	0	0	0	0	0	0	682,500.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	0	585,000.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	0	585,000.00
AOI00129604791	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO LLOQUE IAEI020203 T	180206 - LLOQUE	COBERTIZO	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	0	585,000.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	0	585,000.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	30	
AOI00129604792	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO MATALAQUE IAEI020203 T	180207 - MATALAQUE	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	0	585,000.00
					FISCO	0	0	0	0	45	0	0	0	0	0	0	45	
					2026 COSTEO.S/	0	0	0	0	0	877,500.00	0	0	0	0	0	0	877,500.00
					FISCO	0	0	0	0	45	0	0	0	0	0	0	45	
					2027 COSTEO.S/	0	0	0	0	0	877,500.00	0	0	0	0	0	0	877,500.00
AOI00129604793	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PUQUINA IAEI020203 T	180208 - PUQUINA	COBERTIZO	Muy Alta	FISCO	0	0	0	0	45	0	0	0	0	0	0	45	
					2026 COSTEO.S/	0	0	0	0	0	877,500.00	0	0	0	0	0	0	877,500.00
					FISCO	0	0	0	0	45	0	0	0	0	0	0	45	
					2027 COSTEO.S/	0	0	0	0	0	877,500.00	0	0	0	0	0	0	877,500.00
					FISCO	0	0	0	0	45	0	0	0	0	0	0	45	
AOI00129604794	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO UBINAS IAEI020203 T	180210 - UBINAS	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	877,500.00	0	0	0	0	0	0	877,500.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
AOI00129604795	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO YUNGA IAEI020203 T	180211 - YUNGA	COBERTIZO	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
AOI00129604796	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CARUMAS IAEI020203 T	180102 - CARUMAS	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISCO	0	0	0	0	40	0	0	0	0	0	0	40	
					2026 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	0	780,000.00
					FISCO	0	0	0	0	40	0	0	0	0	0	0	40	
					2027 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	0	780,000.00
AOI00129604797	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CUCHUMBAYA IAEI020203 T	180103 - CUCHUMBAYA	COBERTIZO	Muy Alta	FISCO	0	0	0	0	40	0	0	0	0	0	0	40	
					2026 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	0	780,000.00
					FISCO	0	0	0	0	40	0	0	0	0	0	0	40	
					2027 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	0	780,000.00
					FISCO	0	0	0	0	40	0	0	0	0	0	0	40	
AOI00129604798	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN CRISTOBAL IAEI020203 T	180105 - SAN CRISTOBAL	COBERTIZO	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	0	0	780,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	0	0	390,000.00
AOI00129606841	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHOJATA	180202 - CHOJATA	HECTAREA	Muy Alta	FISCO	0	0	0	0	75	0	0	0	0	0	0	75	
					2026 COSTEO.S/	0	0	0	0	0	338,550.00	0	0	0	0	0	0	338,550.00
					FISCO	0	0	0	0	75	0	0	0	0	0	0	75	
					2027 COSTEO.S/	0	0	0	0	0	338,550.00	0	0	0	0	0	0	338,550.00
					FISCO	0	0	0	0	75	0	0	0	0	0	0	75	

AOI00129606843	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ICHUÑA	180204 - ICHUNA	HECTAREA	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	100		
					2026 COSTEO.S/	0	0	0	0	0	451,400.00	0	0	0	0	0	451,400.00		
					FISICO	0	0	0	0	100	0	0	0	0	0	100			
					2027 COSTEO.S/	0	0	0	0	0	451,400.00	0	0	0	0	0	451,400.00		
					FISICO	0	0	0	0	100	0	0	0	0	0	100			
						2028 COSTEO.S/	0	0	0	0	0	451,400.00	0	0	0	0	451,400.00		
AOI00129606845	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LLOQUE	180206 - LLOQUE	HECTAREA	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	0	75		
					2026 COSTEO.S/	0	0	0	0	0	338,550.00	0	0	0	0	0	338,550.00		
					FISICO	0	0	0	0	75	0	0	0	0	0	75			
					2027 COSTEO.S/	0	0	0	0	0	338,550.00	0	0	0	0	0	338,550.00		
					FISICO	0	0	0	0	75	0	0	0	0	0	75			
						2028 COSTEO.S/	0	0	0	0	0	338,550.00	0	0	0	0	338,550.00		
AOI00129606847	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES MATALAQUE	180207 - MATALAQUE	HECTAREA	Muy Alta	FISICO	0	0	0	0	45	0	0	0	0	0	0	45		
					2026 COSTEO.S/	0	0	0	0	0	176,700.00	0	0	0	0	0	176,700.00		
					FISICO	0	0	0	0	45	0	0	0	0	0	45			
					2027 COSTEO.S/	0	0	0	0	0	176,700.00	0	0	0	0	0	176,700.00		
					FISICO	0	0	0	0	45	0	0	0	0	0	45			
						2028 COSTEO.S/	0	0	0	0	0	176,700.00	0	0	0	0	176,700.00		
AOI00129606848	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PUQUINA	180208 - PUQUINA	HECTAREA	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	100		
					2026 COSTEO.S/	0	0	0	0	0	500,500.00	0	0	0	0	0	500,500.00		
					FISICO	0	0	0	0	100	0	0	0	0	0	100			
					2027 COSTEO.S/	0	0	0	0	0	500,500.00	0	0	0	0	0	500,500.00		
					FISICO	0	0	0	0	100	0	0	0	0	0	100			
						2028 COSTEO.S/	0	0	0	0	0	500,500.00	0	0	0	0	500,500.00		
AOI00129606849	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES UBINAS	180210 - UBINAS	HECTAREA	Muy Alta	FISICO	0	0	0	0	125	0	0	0	0	0	0	125		
					2026 COSTEO.S/	0	0	0	0	0	592,300.00	0	0	0	0	0	592,300.00		
					FISICO	0	0	0	0	125	0	0	0	0	0	125			
					2027 COSTEO.S/	0	0	0	0	0	592,300.00	0	0	0	0	0	592,300.00		
					FISICO	0	0	0	0	125	0	0	0	0	0	125			
						2028 COSTEO.S/	0	0	0	0	0	592,300.00	0	0	0	0	592,300.00		
AOI00129606850	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES YUNGA	180211 - YUNGA	HECTAREA	Muy Alta	FISICO	0	0	0	0	55	0	0	0	0	0	0	55		
					2026 COSTEO.S/	0	0	0	0	0	293,400.00	0	0	0	0	0	293,400.00		
					FISICO	0	0	0	0	55	0	0	0	0	0	55			
					2027 COSTEO.S/	0	0	0	0	0	293,400.00	0	0	0	0	0	293,400.00		
					FISICO	0	0	0	0	55	0	0	0	0	0	55			
						2028 COSTEO.S/	0	0	0	0	0	293,400.00	0	0	0	0	293,400.00		
AOI00129606851	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CARUMAS	180102 - CARUMAS	HECTAREA	Muy Alta	FISICO	0	0	0	0	120	0	0	0	0	0	0	120		
					2026 COSTEO.S/	0	0	0	0	0	505,900.00	0	0	0	0	0	505,900.00		
					FISICO	0	0	0	0	120	0	0	0	0	0	120			
					2027 COSTEO.S/	0	0	0	0	0	505,900.00	0	0	0	0	0	505,900.00		
					FISICO	0	0	0	0	120	0	0	0	0	0	120			
						2028 COSTEO.S/	0	0	0	0	0	505,900.00	0	0	0	0	505,900.00		
AOI00129606852	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CUCHUMBAYA	180103 - CUCHUMBAYA	HECTAREA	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	50		
					2026 COSTEO.S/	0	0	0	0	0	265,450.00	0	0	0	0	0	265,450.00		
					FISICO	0	0	0	0	50	0	0	0	0	0	50			
					2027 COSTEO.S/	0	0	0	0	0	265,450.00	0	0	0	0	0	265,450.00		
					FISICO	0	0	0	0	50	0	0	0	0	0	50			
						2028 COSTEO.S/	0	0	0	0	0	265,450.00	0	0	0	0	265,450.00		
AOI00129606853	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN CRISTOBAL	180105 - SAN CRISTOBAL	HECTAREA	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	60		
					2026 COSTEO.S/	0	0	0	0	0	333,050.00	0	0	0	0	0	333,050.00		
					FISICO	0	0	0	0	60	0	0	0	0	0	60			
					2027 COSTEO.S/	0	0	0	0	0	333,050.00	0	0	0	0	0	333,050.00		
					FISICO	0	0	0	0	60	0	0	0	0	0	60			
						2028 COSTEO.S/	0	0	0	0	0	333,050.00	0	0	0	0	333,050.00		
AOI00129606854	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES TORATA	180106 - TORATA	HECTAREA	Muy Alta	FISICO	0	0	0	0	140	0	0	0	0	0	0	140		
					2026 COSTEO.S/	0	0	0	0	0	523,000.00	0	0	0	0	0	523,000.00		
					FISICO	0	0	0	0	140	0	0	0	0	0	140			
					2027 COSTEO.S/	0	0	0	0	0	523,000.00	0	0	0	0	0	523,000.00		
					FISICO	0	0	0	0	140	0	0	0	0	0	140			
						2028 COSTEO.S/	0	0	0	0	0	523,000.00	0	0	0	0	523,000.00		
AEI.02.03 - Medidas de preparación y respuesta ante eventos adversos; implementados en zonas agrarias																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL										TOTAL ANUAL		
							1	2	3	4	5	6	7	8	9	10		11	12
AOI00129603458	DOTACION DE INSUMOS AGRICOLAS CHOJATA IAEI020303 POAAR T	180202 - CHOJATA	KIT	Muy Alta	FISICO	0	0	0	0	0	70	0	0	0	0	0	0	0	70
					2026 COSTEO.S/	0	0	0	0	0	0	122,950.00	0	0	0	0	0	0	122,950.00
					FISICO	0	0	0	0	0	70	0	0	0	0	0	0	70	
					2027 COSTEO.S/	0	0	0	0	0	0	122,950.00	0	0	0	0	0	0	122,950.00
					FISICO	0	0	0	0	0	70	0	0	0	0	0	0	70	
						2028 COSTEO.S/	0	0	0	0	0	0	122,950.00	0	0	0	0	122,950.00	
AOI00129603459	DOTACION DE INSUMOS AGRICOLAS ICHUÑA IAEI020303 POAAR T	180204 - ICHUNA	KIT	Muy Alta	FISICO	0	0	0	0	0	90	0	0	0	0	0	0	90	
					2026 COSTEO.S/	0	0	0	0	0	0	183,250.00	0	0	0	0	0	0	183,250.00
					FISICO	0	0	0	0	0	90	0	0	0	0	0	0	90	
					2027 COSTEO.S/	0	0	0	0	0	0	183,250.00	0	0	0	0	0	0	183,250.00
					FISICO	0	0	0	0	0	90	0	0	0	0	0	0	90	
						2028 COSTEO.S/	0	0	0	0	0	0	183,250.00	0	0	0	0	183,250.00	

AOI00129603460	DOTACION DE INSUMOS AGRICOLAS LLOQUE IAEI020303 POAAR T	180206 - LLOQUE	KIT	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	0	75
					2026 COSTEO.S/	0	0	0	0	0	125,200.00	0	0	0	0	0	125,200.00
					FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2027 COSTEO.S/	0	0	0	0	0	122,950.00	0	0	0	0	0	122,950.00
					FISICO	0	0	0	0	65	0	0	0	0	0	0	65
						2028 COSTEO.S/	0	0	0	0	0	0	0	0	97,950.00		
AOI00129603463	DOTACION DE INSUMOS AGRICOLAS MATALAQUE IAEI020303 POAAR T	180207 - MATALAQUE	KIT	Muy Alta	FISICO	0	0	0	0	35	0	0	0	0	0	0	35
					2026 COSTEO.S/	0	0	0	0	0	50,100.00	0	0	0	0	0	50,100.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	47,850.00	0	0	0	0	0	47,850.00
					FISICO	0	0	0	0	35	0	0	0	0	0	0	35
						2028 COSTEO.S/	0	0	0	0	0	0	0	50,100.00			
AOI00129603464	DOTACION DE INSUMOS AGRICOLAS PUQUINA IAEI020303 POAAR T	180208 - PUQUINA	KIT	Muy Alta	FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2026 COSTEO.S/	0	0	0	0	0	120,800.00	0	0	0	0	0	120,800.00
					FISICO	0	0	0	0	85	0	0	0	0	0	0	85
					2027 COSTEO.S/	0	0	0	0	0	118,550.00	0	0	0	0	0	118,550.00
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90
						2028 COSTEO.S/	0	0	0	0	120,800.00	0	0	0	120,800.00		
AOI00129603465	DOTACION DE INSUMOS AGRICOLAS UBINAS IAEI020303 POAAR T	180210 - UBINAS	KIT	Muy Alta	FISICO	0	0	0	0	145	0	0	0	0	0	0	145
					2026 COSTEO.S/	0	0	0	0	0	237,000.00	0	0	0	0	0	237,000.00
					FISICO	0	0	0	0	140	0	0	0	0	0	0	140
					2027 COSTEO.S/	0	0	0	0	0	234,750.00	0	0	0	0	0	234,750.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150
						2028 COSTEO.S/	0	0	0	0	239,250.00	0	0	0	239,250.00		
AOI00129603468	DOTACION DE INSUMOS AGRICOLAS YUNGA IAEI020303 POAAR T	180211 - YUNGA	KIT	Muy Alta	FISICO	0	0	0	0	45	0	0	0	0	0	0	45
					2026 COSTEO.S/	0	0	0	0	0	80,250.00	0	0	0	0	0	80,250.00
					FISICO	0	0	0	0	45	0	0	0	0	0	0	45
					2027 COSTEO.S/	0	0	0	0	0	80,250.00	0	0	0	0	0	80,250.00
					FISICO	0	0	0	0	35	0	0	0	0	0	0	35
						2028 COSTEO.S/	0	0	0	0	75,750.00	0	0	0	75,750.00		
AOI00129603482	DOTACION DE INSUMOS AGRICOLAS CARUMAS IAEI020303 POAAR T	180102 - CARUMAS	KIT	Muy Alta	FISICO	0	0	0	0	80	0	0	0	0	0	0	80
					2026 COSTEO.S/	0	0	0	0	0	156,000.00	0	0	0	0	0	156,000.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	80
					2027 COSTEO.S/	0	0	0	0	0	156,000.00	0	0	0	0	0	156,000.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	80
						2028 COSTEO.S/	0	0	0	0	156,000.00	0	0	0	156,000.00		
AOI00129603486	DOTACION DE INSUMOS AGRICOLAS CUCHUMBAYA IAEI020303 POAAR T	180103 - CUCHUMBAYA	KIT	Muy Alta	FISICO	0	0	0	0	55	0	0	0	0	0	0	55
					2026 COSTEO.S/	0	0	0	0	0	87,650.00	0	0	0	0	0	87,650.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	85,400.00	0	0	0	0	0	85,400.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50
						2028 COSTEO.S/	0	0	0	0	85,400.00	0	0	0	85,400.00		
AOI00129603487	DOTACION DE INSUMOS AGRICOLAS SAN CRISTOBAL IAEI020303 POAAR T	180105 - SAN CRISTOBAL	KIT	Muy Alta	FISICO	0	0	0	0	105	0	0	0	0	0	0	105
					2026 COSTEO.S/	0	0	0	0	0	178,850.00	0	0	0	0	0	178,850.00
					FISICO	0	0	0	0	105	0	0	0	0	0	0	105
					2027 COSTEO.S/	0	0	0	0	0	178,850.00	0	0	0	0	0	178,850.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	100
						2028 COSTEO.S/	0	0	0	0	176,600.00	0	0	0	176,600.00		
AOI00129603491	DOTACION DE INSUMOS AGRICOLAS TORATA IAEI020303 POAAR T	180106 - TORATA	KIT	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	35,400.00	0	0	0	0	0	35,400.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	35,400.00	0	0	0	0	0	35,400.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40
						2028 COSTEO.S/	0	0	0	0	35,400.00	0	0	0	35,400.00		
AOI00129603504	DOTACION DE INSUMOS PECUARIOS CHOJATA IAEI020303 T	180202 - CHOJATA	KIT	Muy Alta	FISICO	0	0	0	0	24	0	0	0	0	0	0	24
					2026 COSTEO.S/	0	0	0	0	0	21,800.00	0	0	0	0	0	21,800.00
					FISICO	0	0	0	0	24	0	0	0	0	0	0	24
					2027 COSTEO.S/	0	0	0	0	0	21,800.00	0	0	0	0	0	21,800.00
					FISICO	0	0	0	0	24	0	0	0	0	0	0	24
						2028 COSTEO.S/	0	0	0	0	21,800.00	0	0	0	21,800.00		
AOI00129603505	DOTACION DE INSUMOS PECUARIOS ICHUÑA IAEI020303 T	180204 - ICHUNA	KIT	Muy Alta	FISICO	0	0	0	0	55	0	0	0	0	0	0	55
					2026 COSTEO.S/	0	0	0	0	0	38,500.00	0	0	0	0	0	38,500.00
					FISICO	0	0	0	0	55	0	0	0	0	0	0	55
					2027 COSTEO.S/	0	0	0	0	0	38,500.00	0	0	0	0	0	38,500.00
					FISICO	0	0	0	0	55	0	0	0	0	0	0	55
						2028 COSTEO.S/	0	0	0	0	38,500.00	0	0	0	38,500.00		
AOI00129603507	DOTACION DE INSUMOS PECUARIOS LLOQUE IAEI020303 T	180206 - LLOQUE	KIT	Muy Alta	FISICO	0	0	0	0	34	0	0	0	0	0	0	34
					2026 COSTEO.S/	0	0	0	0	0	26,300.00	0	0	0	0	0	26,300.00
					FISICO	0	0	0	0	34	0	0	0	0	0	0	34
					2027 COSTEO.S/	0	0	0	0	0	26,300.00	0	0	0	0	0	26,300.00
					FISICO	0	0	0	0	34	0	0	0	0	0	0	34
						2028 COSTEO.S/	0	0	0	0	26,300.00	0	0	0	26,300.00		
						FISICO	0	0	0	0	12	0	0	0	0	0	12

AOI00129603508	DOTACION DE INSUMOS PECUARIOS MATALAQUE IAEI020303 T	180207 - MATALAQUE	KIT	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	10,900.00	0	0	0	0	0	0	10,900.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	12	0	0	0	0	0	12	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	10,900.00	0	0	0	0	0	10,900.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	12	0	0	0	0	0	12	
AOI00129603510	DOTACION DE INSUMOS PECUARIOS PUQUINA IAEI020303 T	180208 - PUQUINA	KIT	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	36	0	0	0	0	0	36	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	36	0	0	0	0	0	36	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	32,700.00	0	0	0	0	0	32,700.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	36	0	0	0	0	0	36	
AOI00129603511	DOTACION DE INSUMOS PECUARIOS UBINAS IAEI020303 T	180210 - UBINAS	KIT	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	160	0	0	0	0	0	160	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	160	0	0	0	0	0	160	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	99,500.00	0	0	0	0	0	99,500.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	160	0	0	0	0	0	160	
AOI00129603512	DOTACION DE INSUMOS PECUARIOS YUNGA IAEI020303 T	180211 - YUNGA	KIT	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	17	0	0	0	0	0	17	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	17	0	0	0	0	0	17	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	13,150.00	0	0	0	0	0	13,150.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	17	0	0	0	0	0	17	
AOI00129603515	DOTACION DE INSUMOS PECUARIOS CARUMAS IAEI020303 T	180102 - CARUMAS	KIT	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	155	0	0	0	0	0	155	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	155	0	0	0	0	0	155	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	83,500.00	0	0	0	0	0	83,500.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	155	0	0	0	0	0	155	
AOI00129603518	DOTACION DE INSUMOS PECUARIOS CUCHUMBAYA IAEI020303 T	180103 - CUCHUMBAYA	KIT	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	8	0	0	0	0	0	8	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	8	0	0	0	0	0	8	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	11,850.00	0	0	0	0	0	11,850.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	8	0	0	0	0	0	8	
AOI00129603519	DOTACION DE INSUMOS PECUARIOS SAN CRISTOBAL IAEI020303 T	180105 - SAN CRISTOBAL	KIT	Muy Alta	2026 COSTEO.S/ FISICO	0	0	0	0	0	27	0	0	0	0	0	27	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	27	0	0	0	0	0	27	
					2027 COSTEO.S/ FISICO	0	0	0	0	0	31,400.00	0	0	0	0	0	31,400.00	
					2028 COSTEO.S/ FISICO	0	0	0	0	0	27	0	2	0	0	0	27	
OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.																		
AEI.03.01 - Fortalecimiento de capacidades para incrementar la productividad agraria sostenible; implementado en beneficio de los productores agrarios.																		
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	PROGRAMACION MENSUAL												
					MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12
AOI00129600051	COMERCIALIZACION DE GUANO DE LAS ISLAS POAAR T	180201 - OMAE	PRODUCTOR	Muy Alta	FISICO	8	8	20	39	39	47	55	55	51	39	24	8	393
					2026 COSTEO.S/ FISICO	0	30,479.00	12,609.00	27,471.00	5,764.00	0	0	0	0	0	0	0	76,323.00
					2027 COSTEO.S/ FISICO	9	9	23	46	46	55	65	65	60	46	28	9	461
					2027 COSTEO.S/ FISICO	0	35,686.00	14,763.00	32,164.00	6,749.00	0	0	0	0	0	0	0	89,362.00
AOI00129601220	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CHOJATA POAAR IAEI 03 01 02	180202 - CHOJATA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	7	7	18	37	37	44	51	51	48	37	22	7	366
					2026 COSTEO.S/ FISICO	0	26,620.00	11,013.00	23,992.00	5,034.00	0	0	0	0	0	0	0	66,659.00
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	0	0
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	0	0
AOI00129601222	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO LA CAPILLA IAEI 03 01 02	180205 - LA CAPILLA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	30	30
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	21,884.46	0	21,884.46
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	0	30
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	21,884.46	0	21,884.46
AOI00129601224	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO LLOQUE POAAR IAEI 03 01 02	180206 - LLOQUE	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	30	30
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	21,884.46	0	21,884.46
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	0	30
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	21,884.46	0	21,884.46
AOI00129601232	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO MATALAQUE POAAR IAEI 03 01 02	180207 - MATALAQUE	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	29,180.62	0	29,180.62
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	0	40
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	29,180.62	0	29,180.62

AOI00129601233	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PUQUINA POAAR IAEI 03 01 02	180208 - PUQUINA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	300	300
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	218,855.62	0	218,855.62
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	218,855.62	0	218,855.62
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	218,855.62	0	218,855.62
AOI00129601234	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO UBINAS POAAR IAEI 03 01 02	180210 - UBINAS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	72,951.54	100	72,951.54
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	72,951.54	0	72,951.54
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	72,951.54	100	72,951.54
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	72,951.54	100	72,951.54
AOI00129601235	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO YUNGA POAAR IAEI 03 01 02	180211 - YUNGA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	29,180.62	0	29,180.62
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	29,180.62	0	29,180.62
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	29,180.62	0	29,180.62
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	29,180.62	0	29,180.62
AOI00129601236	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CARUMAS POAAR IAEI 03 01 02	180102 - CARUMAS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	72,951.54	100	72,951.54
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	72,951.54	0	72,951.54
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	72,951.54	100	72,951.54
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	72,951.54	100	72,951.54
AOI00129601237	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CUCHUMBAYA POAAR IAEI 03 01 02	180103 - CUCHUMBAYA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	72,951.54	100	72,951.54
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	72,951.54	0	72,951.54
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	72,951.54	100	72,951.54
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	72,951.54	100	72,951.54
AOI00129601238	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SAN CRISTOBAL POAAR IAEI 03 01 02	180105 - SAN CRISTOBAL	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	116,723.46	0	116,723.46
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	116,723.46	0	116,723.46
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	116,723.46	0	116,723.46
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	116,723.46	0	116,723.46
AOI00129601239	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO TORATA POAAR IAEI 03 01 02	180106 - TORATA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	175,083.69	240	175,083.69
					2026 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	175,083.69	0	175,083.69
					2027 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	175,083.69	240	175,083.69
					2028 COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	175,083.69	240	175,083.69
AOI00129601709	IMPLEMENTACION DE ASISTENCIA TECNICA EN CAMPO A PRODUCTORES PARA LA ADOPCION DE TECNOLOGIAS EN LA CADENA PRODUCTIVA DE ALPACAS UBINAS POAAR IAEI 03 01 01	180210 - UBINAS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	60	14,000.00	14,000.00	126,000.00
					2026 COSTEO.S/ FISICO	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
					2027 COSTEO.S/ FISICO	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
					2028 COSTEO.S/ FISICO	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
AOI00129601780	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS CARUMAS PALTA POAAR IAEI 03 01 01	180102 - CARUMAS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2026 COSTEO.S/ FISICO	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	49,479.00
					2027 COSTEO.S/ FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2028 COSTEO.S/ FISICO	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	49,479.00
AOI00129601786	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS OMATE PALTA POAAR IAEI 03 01 01	180201 - OMATE	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2026 COSTEO.S/ FISICO	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	49,479.00
					2027 COSTEO.S/ FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2028 COSTEO.S/ FISICO	0	0	0	0	24,739.50	0	24,739.50	0	0	0	0	0	49,479.00
AOI00129601789	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS CARUMAS PALTA POAAR IAEI 03 01 01	180102 - CARUMAS	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2026 COSTEO.S/ FISICO	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00
					2027 COSTEO.S/ FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2028 COSTEO.S/ FISICO	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00
AOI00129601791	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS OMATE PALTA POAAR IAEI 03 01 01	180201 - OMATE	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2026 COSTEO.S/ FISICO	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00
					2027 COSTEO.S/ FISICO	0	0	0	0	60	60	60	60	60	60	0	0	60
					2028 COSTEO.S/ FISICO	0	0	0	0	14,695.00	0	14,695.00	0	0	0	0	0	29,390.00

AEI.04.01 - Fortalecimiento de capacidades para mejorar la oferta de productos orientados al mercado implementados en beneficio de los productores agrarios.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO		PROGRAMACION MENSUAL												TOTAL ANUAL	
					MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12		
AOI00129601949	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES AGROPECUARIOS CON FINES COMERCIALES ILO IAEI 04 01 01	180301 - ILO	PRODUCTOR ASISTIDO	Muy Alta	FISCO		0	0	60	60	60	60	60	60	0	0	0	0	0	60
					2026 COSTEO S/	0	0	24,187.00	0	24,187.00	0	0	0	0	0	0	0	0	0	48,374.00
					FISCO	0	0	60	60	60	60	60	60	60	60	0	0	0	0	60
					2027 COSTEO S/	0	0	24,187.00	0	24,187.00	0	0	0	0	0	0	0	0	0	48,374.00
					FISCO	0	0	60	60	60	60	60	60	60	60	0	0	0	0	60
					2028 COSTEO S/	0	0	24,187.00	0	24,187.00	0	0	0	0	0	0	0	0	48,374.00	
AEI.04.04 - Mecanismos de articulación comercial implementados en beneficio de los productores agrarios.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO		PROGRAMACION MENSUAL												TOTAL ANUAL	
					MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12		
AOI00129601585	IMPLEMENTACION DE MERCADOS DE PRODUCTORES AGROPECUARIOS DE LA CHACRA A LA OLLA ILO IAEI 04 04 01	180301 - ILO	MERCADO	Muy Alta	FISCO		0	0	4	4	4	4	4	4	4	4	4	4	4	40
					2026 COSTEO S/	0	0	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	280,000.00
					FISCO	0	0	4	4	4	4	4	4	4	4	4	4	4	4	40
					2027 COSTEO S/	0	0	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	280,000.00	
					FISCO	0	0	4	4	4	4	4	4	4	4	4	4	4	4	40
					2028 COSTEO S/	0	0	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	280,000.00		
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																				
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO		PROGRAMACION MENSUAL												TOTAL ANUAL	
					MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12		
AOI00129601722	GESTION PARA LA IMPLEMENTACION, SEGUIMIENTO Y SUPERVISION DE LAS ACTIVIDADES E INVERSIONES EN SU AMBITO DE INTERVENCION	180101 - MOQUEGUA	INFORME	Muy Alta	FISCO		1	1	1	1	1	1	1	1	1	1	1	1	12	
					2026 COSTEO S/	43,034.42	43,034.42	43,034.42	43,034.42	43,034.42	43,034.42	43,034.42	43,034.42	43,034.42	43,034.42	43,034.42	43,034.42	43,034.42	516,413.04	
					FISCO	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
					2027 COSTEO S/	43,034.42	43,034.42	43,034.42	43,034.42	43,034.42	43,034.42	43,034.42	43,034.42	43,034.42	43,034.42	43,034.42	43,034.42	516,413.04		
					FISCO	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
					2028 COSTEO S/	43,034.42	43,034.42	43,034.42	43,034.42	43,034.42	43,034.42	43,034.42	43,034.42	43,034.42	43,034.42	43,034.42	516,413.04			
CENTRO DE COSTO: 01.45 - UZ PASCO																				
OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																				
AEI.01.04 - Prácticas para el manejo de suelos agrarios degradados; implementadas en beneficio de los productores agrarios																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO		PROGRAMACION MENSUAL												TOTAL ANUAL	
					MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12		
AOI00129600925	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE SUELOS SANTA ANA DE TUSI POAAR IAE 010401	190206 - SANTA ANA DE TUSI	PRODUCTOR ASISTIDO	Muy Alta	FISCO		0	0	0	0	0	0	0	0	20	0	20	0	30	70
					2026 COSTEO S/	0	0	277,866.00	0	0	0	0	0	0	0	0	0	0	0	277,866.00
					FISCO	0	0	0	0	0	30	30	0	0	0	0	0	0	0	0
					2028 COSTEO S/	0	0	292,866.00	0	0	0	0	0	0	0	0	0	0	0	292,866.00
AOI00129601422	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE SUELOS PAUCARTAMBO POAAR IAE 010401	190107 - PAUCARTAMBO	PRODUCTOR ASISTIDO	Muy Alta	FISCO		0	0	0	0	30	30	0	0	0	0	0	0	60	
					2027 COSTEO S/	0	0	292,866.00	0	0	0	0	0	0	0	0	0	0	0	292,866.00
					FISCO	0	0	0	0	30	30	0	0	0	0	0	0	0	0	0
					2028 COSTEO S/	0	0	292,866.00	0	0	0	0	0	0	0	0	0	0	0	292,866.00
AOI00129601423	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE SUELOS SIMON BOLIVAR POAAR IAE 010401	190109 - SIMON BOLIVAR	PRODUCTOR ASISTIDO	Muy Alta	FISCO		0	0	0	0	30	30	0	0	0	0	0	0	60	
					2027 COSTEO S/	0	0	244,696.00	0	0	0	0	0	0	0	0	0	0	0	244,696.00
					FISCO	0	0	0	0	30	30	0	0	0	0	0	0	0	0	60
					2028 COSTEO S/	0	0	244,696.00	0	0	0	0	0	0	0	0	0	0	0	244,696.00
AEI.01.06 - Reforestación con fines productivos y de protección implementada en beneficio de los productores agrarios.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO		PROGRAMACION MENSUAL												TOTAL ANUAL	
					MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12		
AOI00129601117	INSTALACION DE PLANTACIONES FORESTALES YANACANCHA IAEI 010601	190113 - YANACANCHA	HECTAREA	Muy Alta	FISCO		0	0	0	0	0	0	0	0	0	0	0	0	35	35
					2026 COSTEO S/	0	42,140.00	0	0	0	0	108,360.00	0	0	0	0	0	0	0	150,500.00
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40
					2027 COSTEO S/	0	48,160.00	0	0	0	0	123,840.00	0	0	0	0	0	0	0	172,000.00
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45
					2028 COSTEO S/	0	54,180.00	0	0	0	0	139,320.00	0	0	0	0	193,500.00			
AEI.01.07 - Sistemas agroforestales y silvopastoriles; implementados en beneficio de los productores agrarios																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO		PROGRAMACION MENSUAL												TOTAL ANUAL	
					MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12		
AOI00129601125	INSTALACION DE SISTEMAS AGROFORESTALES VILLA RICA POAAR IAEI 010701	190307 - VILLA RICA	HECTAREA	Muy Alta	FISCO		0	0	0	0	0	0	0	0	0	0	0	0	35	35
					2026 COSTEO S/	0	42,140.00	0	0	0	0	108,360.00	0	0	0	0	0	0	0	150,500.00
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40
					2027 COSTEO S/	0	48,160.00	0	0	0	0	123,840.00	0	0	0	0	0	0	0	172,000.00
					FISCO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45
					2028 COSTEO S/	0	54,180.00	0	0	0	0	139,320.00	0	0	0	0	193,500.00			
AEI.01.08 - Fortalecimiento de capacidades en el uso y gestión de los recursos naturales de competencia del sector; implementado para los productores agrarios y profesionales de gobiernos regionales y gobiernos l																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO		PROGRAMACION MENSUAL												TOTAL ANUAL	
					MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12		
AOI00129600931	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO SANTA ANA DE TUSI POAAR IAEI 010804	190206 - SANTA ANA DE TUSI	PRODUCTOR CAPACITADO	Muy Alta	FISCO		0	0	0	0	0	0	0	0	70	0	0	0	0	70
					2026 COSTEO S/	0	0	31,824.00	0	0	0	0	0	0	0	0	0	0	0	31,824.00
					FISCO	0	0	0	0	0	0	0	0	60	0	0	0	0	0	60
					2028 COSTEO S/	0	0	31,824.00	0	0	0	0	0	0	0	0	0	0	0	31,824.00
AOI00129601424	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO PAUCARTAMBO POAAR IAEI 010804	190107 - PAUCARTAMBO	PRODUCTOR CAPACITADO	Muy Alta	FISCO		0	0	0	0	0	0	0	60	0	0	0	0	60	
					2027 COSTEO S/	0	0	24,170.00	0	0	0	0	0	0	0	0	0	0	0	24,170.00
					FISCO	0	0	0	0	0	0	0	60	0	0	0	0	0	0	60
					2028 COSTEO S/	0	0	16,954.00	0	0	0	0	0	0	0	0	0	0	0	16,954.00
					FISCO		0	0	0	0	0	0	0	60	0	0	0	0	60	
					2027 COSTEO S/	0	0	16,954.00	0	0	0	0	0	0	0	0	0	0	16,954.00	

[illegible]

OEI.02 - Reducir la vulnerabilidad ante los peligros asociados a fenómenos naturales y antrópicos; cambio climático; seguridad y defensa nacional en el sector agrario.

AEI.02.02 - Medidas de prevención y reducción del riesgo de desastres; implementados en zonas agrarias

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO		PROGRAMACION MENSUAL												TOTAL ANUAL
					MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	
AOI00129604800	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHACAYAN IAEI020203	190202 - CHACAYAN	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	215	0	0	0	0	0	0	0	215
					2026 COSTEO.S/	0	0	0	0	0	0	80,568.00	0	0	0	0	0	0	80,568.00
					FISICO	0	0	0	0	0	215	0	0	0	0	0	0	215	
					2027 COSTEO.S/	0	0	0	0	0	0	80,568.00	0	0	0	0	0	0	80,568.00
					FISICO	0	0	0	0	0	215	0	0	0	0	0	0	215	
2028 COSTEO.S/	0	0	0	0	0	0	80,568.00	0	0	0	0	0	0	0	80,568.00				
AOI00129604801	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS GOYLLARISQUIZGA IAEI020203	190203 - GOYLLARISQUIZGA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	175	0	0	0	0	0	0	175	
					2026 COSTEO.S/	0	0	0	0	0	0	55,068.00	0	0	0	0	0	0	55,068.00
					FISICO	0	0	0	0	0	175	0	0	0	0	0	0	175	
					2027 COSTEO.S/	0	0	0	0	0	0	55,068.00	0	0	0	0	0	0	55,068.00
					FISICO	0	0	0	0	0	175	0	0	0	0	0	0	175	
2028 COSTEO.S/	0	0	0	0	0	0	55,068.00	0	0	0	0	0	0	55,068.00					
AOI00129604802	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PAUCAR IAEI020203	190204 - PAUCAR	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	190	0	0	0	0	0	0	190	
					2026 COSTEO.S/	0	0	0	0	0	0	79,268.00	0	0	0	0	0	0	79,268.00
					FISICO	0	0	0	0	0	190	0	0	0	0	0	0	190	
					2027 COSTEO.S/	0	0	0	0	0	0	79,268.00	0	0	0	0	0	0	79,268.00
					FISICO	0	0	0	0	0	190	0	0	0	0	0	0	190	
2028 COSTEO.S/	0	0	0	0	0	0	79,268.00	0	0	0	0	0	0	79,268.00					
AOI00129604803	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN PEDRO DE PILLAO IAEI020203	190205 - SAN PEDRO DE PILLAO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	190	0	0	0	0	0	0	190	
					2026 COSTEO.S/	0	0	0	0	0	0	79,268.00	0	0	0	0	0	0	79,268.00
					FISICO	0	0	0	0	0	190	0	0	0	0	0	0	190	
					2027 COSTEO.S/	0	0	0	0	0	0	79,268.00	0	0	0	0	0	0	79,268.00
					FISICO	0	0	0	0	0	190	0	0	0	0	0	0	190	
2028 COSTEO.S/	0	0	0	0	0	0	79,268.00	0	0	0	0	0	0	79,268.00					
AOI00129604804	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SANTA ANA DE TUSI IAEI020203	190206 - SANTA ANA DE TUSI	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	240	0	0	0	0	0	0	240	
					2026 COSTEO.S/	0	0	0	0	0	0	81,868.00	0	0	0	0	0	0	81,868.00
					FISICO	0	0	0	0	0	240	0	0	0	0	0	0	240	
					2027 COSTEO.S/	0	0	0	0	0	0	81,868.00	0	0	0	0	0	0	81,868.00
					FISICO	0	0	0	0	0	240	0	0	0	0	0	0	240	
2028 COSTEO.S/	0	0	0	0	0	0	81,868.00	0	0	0	0	0	0	81,868.00					
AOI00129604805	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS TAPUC IAEI020203	190207 - TAPUC	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	50	0	0	0	0	0	0	50	
					2026 COSTEO.S/	0	0	0	0	0	0	2,768.00	0	0	0	0	0	0	2,768.00
					FISICO	0	0	0	0	0	50	0	0	0	0	0	0	50	
					2027 COSTEO.S/	0	0	0	0	0	0	2,768.00	0	0	0	0	0	0	2,768.00
					FISICO	0	0	0	0	0	50	0	0	0	0	0	0	50	
2028 COSTEO.S/	0	0	0	0	0	0	2,768.00	0	0	0	0	0	0	2,768.00					
AOI00129604806	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS VILCABAMBA IAEI020203	190208 - VILCABAMBA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	215	0	0	0	0	0	0	215	
					2026 COSTEO.S/	0	0	0	0	0	0	80,568.00	0	0	0	0	0	0	80,568.00
					FISICO	0	0	0	0	0	215	0	0	0	0	0	0	215	
					2027 COSTEO.S/	0	0	0	0	0	0	80,568.00	0	0	0	0	0	0	80,568.00
					FISICO	0	0	0	0	0	215	0	0	0	0	0	0	215	
2028 COSTEO.S/	0	0	0	0	0	0	80,568.00	0	0	0	0	0	0	80,568.00					
AOI00129604807	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS YANAHUANCA IAEI020203	190201 - YANAHUANCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	265	0	0	0	0	0	0	265	
					2026 COSTEO.S/	0	0	0	0	0	0	83,188.00	0	0	0	0	0	0	83,188.00
					FISICO	0	0	0	0	0	265	0	0	0	0	0	0	265	
					2027 COSTEO.S/	0	0	0	0	0	0	83,188.00	0	0	0	0	0	0	83,188.00
					FISICO	0	0	0	0	0	265	0	0	0	0	0	0	265	
2028 COSTEO.S/	0	0	0	0	0	0	83,188.00	0	0	0	0	0	0	83,188.00					
AOI00129604808	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHAUPIMARCA IAEI020203	190101 - CHAUPIMARCA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	75	0	0	0	0	0	0	75	
					2026 COSTEO.S/	0	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
					FISICO	0	0	0	0	0	75	0	0	0	0	0	0	75	
					2027 COSTEO.S/	0	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00
					FISICO	0	0	0	0	0	75	0	0	0	0	0	0	75	
2028 COSTEO.S/	0	0	0	0	0	0	4,068.00	0	0	0	0	0	0	4,068.00					
AOI00129604809	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUACHON IAEI020203	190102 - HUACHON	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	515	0	0	0	0	0	0	515	
					2026 COSTEO.S/	0	0	0	0	0	0	330,268.00	0	0	0	0	0	0	330,268.00
					FISICO	0	0	0	0	0	515	0	0	0	0	0	0	515	
					2027 COSTEO.S/	0	0	0	0	0	0	330,268.00	0	0	0	0	0	0	330,268.00
					FISICO	0	0	0	0	0	515	0	0	0	0	0	0	515	
2028 COSTEO.S/	0	0	0	0	0	0	330,268.00	0	0	0	0	0	0	330,268.00					
AOI00129604810	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUARIACA IAEI020203	190103 - HUARIACA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	0	515	0	0	0	0	0	0	515	
					2026 COSTEO.S/	0	0	0	0	0	0	330,268.00	0	0	0	0	0	0	330,268.00
					FISICO	0	0	0	0	0	515	0	0	0	0	0	0	515	
					2027 COSTEO.S/	0	0	0	0	0	0	330,268.00	0	0	0	0	0	0	330,268.00
					FISICO	0	0	0	0	0	515	0	0	0	0	0	0	515	
2028 COSTEO.S/	0	0	0	0	0	0	330,268.00	0	0	0	0	0	0	330,268.00					
					FISICO	0	0	0	0	0	100	0	0	0	0	0	0	100	
					2026 COSTEO.S/	0	0	0	0	0	0	5,368.00	0	0	0	0	0	0	5,368.00

AOI00129604811	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUAYLLAY IAEI020203	190104 - HUAYLLAY	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2027 COSTEO.S/	0	0	0	0	0	5,368.00	0	0	0	0	0	5,368.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2028 COSTEO.S/	0	0	0	0	0	5,368.00	0	0	0	0	0	5,368.00
AOI00129604812	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS NINACACA IAEI020203	190105 - NINACACA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	565	0	0	0	0	0	0	565
					2026 COSTEO.S/	0	0	0	0	0	332,868.00	0	0	0	0	0	332,868.00
					FISICO	0	0	0	0	565	0	0	0	0	0	0	565
					2027 COSTEO.S/	0	0	0	0	0	332,868.00	0	0	0	0	0	332,868.00
AOI00129604813	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PALLANCHACRA IAEI020203	190106 - PALLANCHACRA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	565	0	0	0	0	0	0	565
					2028 COSTEO.S/	0	0	0	0	0	332,868.00	0	0	0	0	0	332,868.00
					FISICO	0	0	0	0	475	0	0	0	0	0	0	475
					2026 COSTEO.S/	0	0	0	0	0	320,268.00	0	0	0	0	0	320,268.00
AOI00129604814	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PAUCARTAMBO IAEI020203	190107 - PAUCARTAMBO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	475	0	0	0	0	0	0	475
					2027 COSTEO.S/	0	0	0	0	0	320,268.00	0	0	0	0	0	320,268.00
					FISICO	0	0	0	0	475	0	0	0	0	0	0	475
					2028 COSTEO.S/	0	0	0	0	0	320,268.00	0	0	0	0	0	320,268.00
AOI00129604815	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN FRANCISCO DE ASIS DE YARUSYACAN IAEI020203	190108 - SAN FRANCISCO DE ASIS DE YARUSYACAN	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	515	0	0	0	0	0	0	515
					2026 COSTEO.S/	0	0	0	0	0	330,268.00	0	0	0	0	0	330,268.00
					FISICO	0	0	0	0	515	0	0	0	0	0	0	515
					2027 COSTEO.S/	0	0	0	0	0	330,268.00	0	0	0	0	0	330,268.00
AOI00129604816	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SIMON BOLIVAR IAEI020203	190109 - SIMON BOLIVAR	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	515	0	0	0	0	0	0	515
					2028 COSTEO.S/	0	0	0	0	0	330,268.00	0	0	0	0	0	330,268.00
					FISICO	0	0	0	0	75	0	0	0	0	0	0	75
					2026 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
AOI00129604817	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS TICLACAYAN IAEI020203	190110 - TICLACAYAN	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	0	75
					2027 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
					FISICO	0	0	0	0	75	0	0	0	0	0	0	75
					2028 COSTEO.S/	0	0	0	0	0	4,068.00	0	0	0	0	0	4,068.00
AOI00129604818	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS TINYAHUARCO IAEI020203	190111 - TINYAHUARCO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	125	0	0	0	0	0	0	125
					2026 COSTEO.S/	0	0	0	0	0	6,688.00	0	0	0	0	0	6,688.00
					FISICO	0	0	0	0	125	0	0	0	0	0	0	125
					2027 COSTEO.S/	0	0	0	0	0	6,688.00	0	0	0	0	0	6,688.00
AOI00129604819	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS VICCO IAEI020203	190112 - VICCO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	125	0	0	0	0	0	0	125
					2028 COSTEO.S/	0	0	0	0	0	6,688.00	0	0	0	0	0	6,688.00
					FISICO	0	0	0	0	250	0	0	0	0	0	0	250
					2026 COSTEO.S/	0	0	0	0	0	132,068.00	0	0	0	0	0	132,068.00
AOI00129604820	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS YANACANCHA IAEI020203	190113 - YANACANCHA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	250	0	0	0	0	0	0	250
					2027 COSTEO.S/	0	0	0	0	0	132,068.00	0	0	0	0	0	132,068.00
					FISICO	0	0	0	0	250	0	0	0	0	0	0	250
					2028 COSTEO.S/	0	0	0	0	0	132,068.00	0	0	0	0	0	132,068.00
AOI00129604821	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHACAYAN IAEI020203 POAAR	190202 - CHACAYAN	INTERVENCION	Muy Alta	FISICO	0	0	0	0	290	0	0	0	0	0	0	290
					2026 COSTEO.S/	0	0	0	0	0	142,068.00	0	0	0	0	0	142,068.00
					FISICO	0	0	0	0	290	0	0	0	0	0	0	290
					2027 COSTEO.S/	0	0	0	0	0	142,068.00	0	0	0	0	0	142,068.00
AOI00129604822	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS GOYLLARISQUIZGA IAEI020203	190203 - GOYLLARISQUIZGA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	290	0	0	0	0	0	0	290
					2026 COSTEO.S/	0	0	0	0	0	142,068.00	0	0	0	0	0	142,068.00
					FISICO	0	0	0	0	290	0	0	0	0	0	0	290
					2027 COSTEO.S/	0	0	0	0	0	142,068.00	0	0	0	0	0	142,068.00
	IMPLEMENTACION DE MODULOS PARA				FISICO	0	0	0	0	5	0	0	0	0	0	0	5
					2026 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	22,500.00
					FISICO	0	0	0	0	5	0	0	0	0	0	0	5
					2027 COSTEO.S/	0	0	0	0	0	22,500.00	0	0	0	0	0	22,500.00
					FISICO	0	0	0	0	5	0	0	0	0	0	0	5
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00

AOI00129604823	PROTECCION DE CULTIVOS SAN PEDRO DE PILLAO IAEI020203	190205 - SAN PEDRO DE PILLAO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
AOI00129604824	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SANTA ANA DE TUSI IAEI020203 POAAR	190206 - SANTA ANA DE TUSI	INTERVENCION	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	0	270,000.00	0	0	0	0	0	270,000.00	
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
					2027 COSTEO.S/	0	0	0	0	0	270,000.00	0	0	0	0	0	270,000.00	
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
2028 COSTEO.S/	0	0	0	0	0	270,000.00	0	0	0	0	0	270,000.00						
AOI00129604825	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS VILCABAMBA IAEI020203 POAAR	190208 - VILCABAMBA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2026 COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	67,500.00	
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					2027 COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	67,500.00	
					FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
2028 COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	67,500.00						
AOI00129604826	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS YANAHUANCA IAEI020203 POAAR	190201 - YANAHUANCA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	70	0	0	0	0	0	0	70	
					2026 COSTEO.S/	0	0	0	0	0	315,000.00	0	0	0	0	0	315,000.00	
					FISICO	0	0	0	0	70	0	0	0	0	0	0	70	
					2027 COSTEO.S/	0	0	0	0	0	315,000.00	0	0	0	0	0	315,000.00	
					FISICO	0	0	0	0	70	0	0	0	0	0	0	70	
2028 COSTEO.S/	0	0	0	0	0	315,000.00	0	0	0	0	0	315,000.00						
AOI00129604827	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHAUPIMARCA IAEI020203	190101 - CHAUPIMARCA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00						
AOI00129604828	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUACHON IAEI020203 POAAR	190102 - HUACHON	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00						
AOI00129604829	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUARIACA IAEI020203 POAAR	190103 - HUARIACA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00						
AOI00129604830	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUAYLLAY IAEI020203 POAAR	190104 - HUAYLLAY	INTERVENCION	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2026 COSTEO.S/	0	0	0	0	0	112,500.00	0	0	0	0	0	112,500.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					2027 COSTEO.S/	0	0	0	0	0	112,500.00	0	0	0	0	0	112,500.00	
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
2028 COSTEO.S/	0	0	0	0	0	112,500.00	0	0	0	0	0	112,500.00						
AOI00129604831	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS NINACACA IAEI020203 POAAR	190105 - NINACACA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
2028 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00						
AOI00129604832	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PAUCARTAMBO IAEI020203 POAAR	190107 - PAUCARTAMBO	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00	
					FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00						
AOI00129604833	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN FRANCISCO DE ASIS DE YARUSYACAN IAEI020203 POAAR	190108 - SAN FRANCISCO DE ASIS DE YARUSYACAN	INTERVENCION	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30	
2028 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00						
AOI00129604834	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SIMON BOLIVAR IAEI020203	190109 - SIMON BOLIVAR	INTERVENCION	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					2026 COSTEO.S/	0	0	0	0	0	225,000.00	0	0	0	0	0	225,000.00	
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					2027 COSTEO.S/	0	0	0	0	0	225,000.00	0	0	0	0	0	225,000.00	
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
2028 COSTEO.S/	0	0	0	0	0	225,000.00	0	0	0	0	0	225,000.00						
AOI00129604835	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS TICLACAYAN IAEI020203 POAAR	190110 - TICLACAYAN	INTERVENCION	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2026 COSTEO.S/	0	0	0	0	0	180,000.00	0	0	0	0	0	180,000.00	
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
					2027 COSTEO.S/	0	0	0	0	0	180,000.00	0	0	0	0	0	180,000.00	
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40	
2028 COSTEO.S/	0	0	0	0	0	180,000.00	0	0	0	0	0	180,000.00						

AOI00129604836	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS TINYAHUARCO IAEI020203	190111 - TINYAHUARCO	INTERVENCION	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129604837	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS VICCO IAEI020203	190112 - VICCO	INTERVENCION	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	0	90,000.00
					FISCO	0	0	0	0	20	0	0	0	0	0	0	20	
					2028 COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00	
AOI00129604838	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS YANACANCHA IAEI020203	190113 - YANACANCHA	INTERVENCION	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	0	135,000.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	0	135,000.00
					FISCO	0	0	0	0	30	0	0	0	0	0	0	30	
					2028 COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	135,000.00	
AOI00129604839	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHACAYAN IAEI020203 T	190202 - CHACAYAN	COBERTIZO	Muy Alta	FISCO	0	0	0	0	15	0	0	0	0	0	0	0	15
					2026 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	0	292,500.00
					FISCO	0	0	0	0	15	0	0	0	0	0	0	15	
					2027 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	0	292,500.00
					FISCO	0	0	0	0	15	0	0	0	0	0	0	15	
					2028 COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00	
AOI00129604840	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO GOYLLARISQUIZGA IAEI020203 T	190203 - GOYLLARISQUIZGA	COBERTIZO	Muy Alta	FISCO	0	0	0	0	5	0	0	0	0	0	0	0	5
					2026 COSTEO.S/	0	0	0	0	0	97,500.00	0	0	0	0	0	0	97,500.00
					FISCO	0	0	0	0	5	0	0	0	0	0	0	5	
					2027 COSTEO.S/	0	0	0	0	0	97,500.00	0	0	0	0	0	0	97,500.00
					FISCO	0	0	0	0	5	0	0	0	0	0	0	5	
					2028 COSTEO.S/	0	0	0	0	0	97,500.00	0	0	0	0	0	97,500.00	
AOI00129604841	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PAUCAR IAEI020203 T	190204 - PAUCAR	COBERTIZO	Muy Alta	FISCO	0	0	0	0	5	0	0	0	0	0	0	0	5
					2026 COSTEO.S/	0	0	0	0	0	97,500.00	0	0	0	0	0	0	97,500.00
					FISCO	0	0	0	0	5	0	0	0	0	0	0	5	
					2027 COSTEO.S/	0	0	0	0	0	97,500.00	0	0	0	0	0	0	97,500.00
					FISCO	0	0	0	0	5	0	0	0	0	0	0	5	
					2028 COSTEO.S/	0	0	0	0	0	97,500.00	0	0	0	0	0	97,500.00	
AOI00129604843	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN PEDRO DE PILLAO IAEI020203 POAAR T	190205 - SAN PEDRO DE PILLAO	COBERTIZO	Muy Alta	FISCO	0	0	0	0	5	0	0	0	0	0	0	0	5
					2026 COSTEO.S/	0	0	0	0	0	97,500.00	0	0	0	0	0	0	97,500.00
					FISCO	0	0	0	0	5	0	0	0	0	0	0	5	
					2027 COSTEO.S/	0	0	0	0	0	97,500.00	0	0	0	0	0	0	97,500.00
					FISCO	0	0	0	0	5	0	0	0	0	0	0	5	
					2028 COSTEO.S/	0	0	0	0	0	97,500.00	0	0	0	0	0	97,500.00	
AOI00129604844	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SANTA ANA DE TUSI IAEI020203 T	190206 - SANTA ANA DE TUSI	COBERTIZO	Muy Alta	FISCO	0	0	0	0	34	0	0	0	0	0	0	0	34
					2026 COSTEO.S/	0	0	0	0	0	663,000.00	0	0	0	0	0	0	663,000.00
					FISCO	0	0	0	0	34	0	0	0	0	0	0	34	
					2027 COSTEO.S/	0	0	0	0	0	663,000.00	0	0	0	0	0	0	663,000.00
					FISCO	0	0	0	0	34	0	0	0	0	0	0	34	
					2028 COSTEO.S/	0	0	0	0	0	663,000.00	0	0	0	0	0	663,000.00	
AOI00129604845	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO VILCABAMBA IAEI020203 T	190208 - VILCABAMBA	COBERTIZO	Muy Alta	FISCO	0	0	0	0	6	0	0	0	0	0	0	0	6
					2026 COSTEO.S/	0	0	0	0	0	117,000.00	0	0	0	0	0	0	117,000.00
					FISCO	0	0	0	0	6	0	0	0	0	0	0	6	
					2027 COSTEO.S/	0	0	0	0	0	117,000.00	0	0	0	0	0	0	117,000.00
					FISCO	0	0	0	0	6	0	0	0	0	0	0	6	
					2028 COSTEO.S/	0	0	0	0	0	117,000.00	0	0	0	0	0	117,000.00	
AOI00129604846	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO YANAHUANCA IAEI020203 T	190201 - YANAHUANCA	COBERTIZO	Muy Alta	FISCO	0	0	0	0	70	0	0	0	0	0	0	0	70
					2026 COSTEO.S/	0	0	0	0	0	1,365,000.00	0	0	0	0	0	0	1,365,000.00
					FISCO	0	0	0	0	70	0	0	0	0	0	0	70	
					2027 COSTEO.S/	0	0	0	0	0	1,365,000.00	0	0	0	0	0	0	1,365,000.00
					FISCO	0	0	0	0	70	0	0	0	0	0	0	70	
					2028 COSTEO.S/	0	0	0	0	0	1,365,000.00	0	0	0	0	0	1,365,000.00	
AOI00129604847	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUACHON IAEI020203 T	190102 - HUACHON	COBERTIZO	Muy Alta	FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISCO	0	0	0	0	10	0	0	0	0	0	0	10	
					2028 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	195,000.00	
AOI00129604848	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUARIACA IAEI020203 T	190103 - HUARIACA	COBERTIZO	Muy Alta	FISCO	0	0	0	0	5	0	0	0	0	0	0	0	5
					2026 COSTEO.S/	0	0	0	0	0	97,500.00	0	0	0	0	0	0	97,500.00
					FISCO	0	0	0	0	5	0	0	0	0	0	0	5	
					2027 COSTEO.S/	0	0	0	0	0	97,500.00	0	0	0	0	0	0	97,500.00
					FISCO	0	0	0	0	5	0	0	0	0	0	0	5	
					2028 COSTEO.S/	0	0	0	0	0	97,500.00	0	0	0	0	0	97,500.00	
					FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30

AOI00129604849	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUAYLLAY IAEI020203 POAAR T	190104 - HUAYLLAY	COBERTIZO	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
					FISCO	0	0	0	0	30	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	585,000.00	
					FISCO	0	0	0	0	30	0	0	0	0	0	30	
2028 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	585,000.00						
AOI00129604850	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO NINACACA IAEI020203 T	190105 - NINACACA	COBERTIZO	Muy Alta	FISCO	0	0	0	0	40	0	0	0	0	0	40	
					2026 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	780,000.00	
					FISCO	0	0	0	0	40	0	0	0	0	0	40	
					2027 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	780,000.00	
FISCO	0	0	0	0	40	0	0	0	0	0	40						
2028 COSTEO.S/	0	0	0	0	0	780,000.00	0	0	0	0	780,000.00						
AOI00129604851	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PAUCARTAMBO IAEI020203 T	190107 - PAUCARTAMBO	COBERTIZO	Muy Alta	FISCO	0	0	0	0	5	0	0	0	0	0	5	
					2026 COSTEO.S/	0	0	0	0	0	97,500.00	0	0	0	0	97,500.00	
					FISCO	0	0	0	0	5	0	0	0	0	0	5	
					2027 COSTEO.S/	0	0	0	0	0	97,500.00	0	0	0	0	97,500.00	
FISCO	0	0	0	0	5	0	0	0	0	0	5						
2028 COSTEO.S/	0	0	0	0	0	97,500.00	0	0	0	0	97,500.00						
AOI00129604852	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN FRANCISCO DE ASIS DE YARUSYACAN IAEI020203 T	190108 - SAN FRANCISCO DE ASIS DE YARUSYACAN	COBERTIZO	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	390,000.00	
					FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	390,000.00	
FISCO	0	0	0	0	20	0	0	0	0	0	20						
2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	390,000.00						
AOI00129604853	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SIMON BOLIVAR IAEI020203 POAAR T	190109 - SIMON BOLIVAR	COBERTIZO	Muy Alta	FISCO	0	0	0	0	60	0	0	0	0	0	60	
					2026 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	1,170,000.00	
					FISCO	0	0	0	0	60	0	0	0	0	0	60	
					2027 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	1,170,000.00	
FISCO	0	0	0	0	60	0	0	0	0	0	60						
2028 COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	1,170,000.00						
AOI00129604854	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO TICLACAYAN IAEI020203 T	190110 - TICLACAYAN	COBERTIZO	Muy Alta	FISCO	0	0	0	0	30	0	0	0	0	0	30	
					2026 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	585,000.00	
					FISCO	0	0	0	0	30	0	0	0	0	0	30	
					2027 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	585,000.00	
FISCO	0	0	0	0	30	0	0	0	0	0	30						
2028 COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	585,000.00						
AOI00129604855	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO TINYAHUARCO IAEI020203 POAAR T	190111 - TINYAHUARCO	COBERTIZO	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	390,000.00	
					FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	390,000.00	
FISCO	0	0	0	0	20	0	0	0	0	0	20						
2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	390,000.00						
AOI00129604856	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO VICCO IAEI020203 POAAR T	190112 - VICCO	COBERTIZO	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	390,000.00	
					FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	390,000.00	
FISCO	0	0	0	0	20	0	0	0	0	0	20						
2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	390,000.00						
AOI00129604857	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO YANACANCHA IAEI020203 POAAR T	190113 - YANACANCHA	COBERTIZO	Muy Alta	FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2026 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	390,000.00	
					FISCO	0	0	0	0	20	0	0	0	0	0	20	
					2027 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	390,000.00	
FISCO	0	0	0	0	20	0	0	0	0	0	20						
2028 COSTEO.S/	0	0	0	0	0	390,000.00	0	0	0	0	390,000.00						
AOI00129606899	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHACAYAN	190202 - CHACAYAN	HECTAREA	Muy Alta	FISCO	0	0	0	0	35	0	0	0	0	0	35	
					2026 COSTEO.S/	0	0	0	0	0	165,700.00	0	0	0	0	165,700.00	
					FISCO	0	0	0	0	35	0	0	0	0	0	35	
					2027 COSTEO.S/	0	0	0	0	0	165,700.00	0	0	0	0	165,700.00	
FISCO	0	0	0	0	35	0	0	0	0	0	35						
2028 COSTEO.S/	0	0	0	0	0	165,700.00	0	0	0	0	165,700.00						
AOI00129606900	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES GOYLLARISQUIZGA	190203 - GOYLLARISQUIZGA	HECTAREA	Muy Alta	FISCO	0	0	0	0	19	0	0	0	0	0	19	
					2026 COSTEO.S/	0	0	0	0	0	75,250.00	0	0	0	0	75,250.00	
					FISCO	0	0	0	0	19	0	0	0	0	0	19	
					2027 COSTEO.S/	0	0	0	0	0	75,250.00	0	0	0	0	75,250.00	
FISCO	0	0	0	0	19	0	0	0	0	0	19						
2028 COSTEO.S/	0	0	0	0	0	75,250.00	0	0	0	0	75,250.00						
AOI00129606901	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PAUCAR	190204 - PAUCAR	HECTAREA	Muy Alta	FISCO	0	0	0	0	5	0	0	0	0	0	5	
					2026 COSTEO.S/	0	0	0	0	0	57,500.00	0	0	0	0	57,500.00	
					FISCO	0	0	0	0	5	0	0	0	0	0	5	
					2027 COSTEO.S/	0	0	0	0	0	57,500.00	0	0	0	0	57,500.00	
FISCO	0	0	0	0	5	0	0	0	0	0	5						
2028 COSTEO.S/	0	0	0	0	0	57,500.00	0	0	0	0	57,500.00						
	IMPLEMENTACION DE TECNICAS PARA EL				FISCO	0	0	0	0	10	0	0	0	0	0	10	
					2026 COSTEO.S/	0	0	0	0	0	75,000.00	0	0	0	0	75,000.00	
					FISCO	0	0	0	0	10	0	0	0	0	10		

AOI00129606902	TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN PEDRO DE PILLAO	190205 - SAN PEDRO DE PILLAO	HECTAREA	Muy Alta	FISICO	0	0	0	0	0	75,000.00	0	0	0	0	0	0	75,000.00
					2026 COSTEO.S/	0	0	0	0	10	0	0	0	0	0	0	0	10
					2028 COSTEO.S/	0	0	0	0	0	75,000.00	0	0	0	0	0	0	75,000.00
AOI00129606903	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SANTA ANA DE TUSI	190206 - SANTA ANA DE TUSI	HECTAREA	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	0	319,400.00	0	0	0	0	0	0	319,400.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	0	319,400.00	0	0	0	0	0	0	319,400.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
AOI00129606904	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES VILCABAMBA	190208 - VILCABAMBA	HECTAREA	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	319,400.00	0	0	0	0	0	0	319,400.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	75,000.00	0	0	0	0	0	0	75,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	75,000.00	0	0	0	0	0	0	75,000.00
AOI00129606905	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES YANAHUANCA	190201 - YANAHUANCA	HECTAREA	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	0	100
					2026 COSTEO.S/	0	0	0	0	0	603,000.00	0	0	0	0	0	0	603,000.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	0	100
					2027 COSTEO.S/	0	0	0	0	0	603,000.00	0	0	0	0	0	0	603,000.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	0	100
AOI00129606906	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUACHON	190102 - HUACHON	HECTAREA	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	603,000.00	0	0	0	0	0	0	603,000.00
					FISICO	0	0	0	0	14	0	0	0	0	0	0	0	14
					2026 COSTEO.S/	0	0	0	0	0	146,700.00	0	0	0	0	0	0	146,700.00
					FISICO	0	0	0	0	14	0	0	0	0	0	0	0	14
					2027 COSTEO.S/	0	0	0	0	0	146,700.00	0	0	0	0	0	0	146,700.00
AOI00129606907	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUARIACA	190103 - HUARIACA	HECTAREA	Muy Alta	FISICO	0	0	0	0	14	0	0	0	0	0	0	0	14
					2026 COSTEO.S/	0	0	0	0	0	146,700.00	0	0	0	0	0	0	146,700.00
					FISICO	0	0	0	0	4	0	0	0	0	0	0	0	4
					2027 COSTEO.S/	0	0	0	0	0	48,700.00	0	0	0	0	0	0	48,700.00
					FISICO	0	0	0	0	4	0	0	0	0	0	0	0	4
AOI00129606908	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES NINACACA	190105 - NINACACA	HECTAREA	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	48,700.00	0	0	0	0	0	0	48,700.00
					FISICO	0	0	0	0	65	0	0	0	0	0	0	0	65
					2026 COSTEO.S/	0	0	0	0	0	181,000.00	0	0	0	0	0	0	181,000.00
					FISICO	0	0	0	0	65	0	0	0	0	0	0	0	65
					2027 COSTEO.S/	0	0	0	0	0	181,000.00	0	0	0	0	0	0	181,000.00
AOI00129606909	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PALLANCHACRA	190106 - PALLANCHACRA	HECTAREA	Muy Alta	FISICO	0	0	0	0	65	0	0	0	0	0	0	0	65
					2026 COSTEO.S/	0	0	0	0	0	181,000.00	0	0	0	0	0	0	181,000.00
					FISICO	0	0	0	0	13	0	0	0	0	0	0	0	13
					2027 COSTEO.S/	0	0	0	0	0	160,550.00	0	0	0	0	0	0	160,550.00
					FISICO	0	0	0	0	13	0	0	0	0	0	0	0	13
AOI00129606910	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PAUCARTAMBO	190107 - PAUCARTAMBO	HECTAREA	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	160,550.00	0	0	0	0	0	0	160,550.00
					FISICO	0	0	0	0	11	0	0	0	0	0	0	0	11
					2026 COSTEO.S/	0	0	0	0	0	101,500.00	0	0	0	0	0	0	101,500.00
					FISICO	0	0	0	0	11	0	0	0	0	0	0	0	11
					2027 COSTEO.S/	0	0	0	0	0	101,500.00	0	0	0	0	0	0	101,500.00
AOI00129606911	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN FRANCISCO DE ASIS DE YARUSYACAN	190108 - SAN FRANCISCO DE ASIS DE YARUSYACAN	HECTAREA	Muy Alta	FISICO	0	0	0	0	11	0	0	0	0	0	0	0	11
					2026 COSTEO.S/	0	0	0	0	0	101,500.00	0	0	0	0	0	0	101,500.00
					FISICO	0	0	0	0	35	0	0	0	0	0	0	0	35
					2027 COSTEO.S/	0	0	0	0	0	295,000.00	0	0	0	0	0	0	295,000.00
					FISICO	0	0	0	0	35	0	0	0	0	0	0	0	35
AOI00129606912	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SIMON BOLIVAR	190109 - SIMON BOLIVAR	HECTAREA	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	295,000.00	0	0	0	0	0	0	295,000.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	109,000.00	0	0	0	0	0	0	109,000.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	109,000.00	0	0	0	0	0	0	109,000.00
AOI00129606913	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES TICLACAYAN	190110 - TICLACAYAN	HECTAREA	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	109,000.00	0	0	0	0	0	0	109,000.00
					FISICO	0	0	0	0	52	0	0	0	0	0	0	0	52
					2027 COSTEO.S/	0	0	0	0	0	232,700.00	0	0	0	0	0	0	232,700.00
					FISICO	0	0	0	0	52	0	0	0	0	0	0	0	52
	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN	190111 -			2028 COSTEO.S/	0	0	0	0	0	232,700.00	0	0	0	0	0	0	232,700.00
					FISICO	0	0	0	0	3	0	0	0	0	0	0	0	3
					2026 COSTEO.S/	0	0	0	0	0	10,500.00	0	0	0	0	0	0	10,500.00
					FISICO	0	0	0	0	3	0	0	0	0	0	0	0	3
					2027 COSTEO.S/	0	0	0	0	0	10,500.00	0	0	0	0	0	0	10,500.00
					FISICO	0	0	0	0	3	0	0	0	0	0	0	0	3

	AOI00129606914	GESTION DE RIESGO DE DESASTRES TINYAHUARCO	TINYAHUARCO	HECTAREA	Muy Alta	2028 COSTEO.S/		0	0	0	0	0	0	10,500.00	0	0	0	0	0	0	10,500.00
						FISICO		0	0	0	0	0	3	0	0	0	0	0	0	0	3
						2026 COSTEO.S/		0	0	0	0	0	0	10,500.00	0	0	0	0	0	0	10,500.00
						FISICO		0	0	0	0	0	3	0	0	0	0	0	0	0	3
		IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN				2027 COSTEO.S/		0	0	0	0	0	0	10,500.00	0	0	0	0	0	0	10,500.00
	AOI00129606915	GESTION DE RIESGO DE DESASTRES VICCO	190112 - VICCO	HECTAREA	Muy Alta	FISICO		0	0	0	0	0	3	0	0	0	0	0	0	0	3
						2028 COSTEO.S/		0	0	0	0	0	0	10,500.00	0	0	0	0	0	0	10,500.00
						FISICO		0	0	0	0	0	54	0	0	0	0	0	0	0	54
						2026 COSTEO.S/		0	0	0	0	0	0	274,400.00	0	0	0	0	0	0	274,400.00
						FISICO		0	0	0	0	0	54	0	0	0	0	0	0	0	54
		IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN				2027 COSTEO.S/		0	0	0	0	0	0	274,400.00	0	0	0	0	0	0	274,400.00
	AOI00129606916	GESTION DE RIESGO DE DESASTRES YANACANCH	190113 - YANACANCH	HECTAREA	Muy Alta	FISICO		0	0	0	0	0	54	0	0	0	0	0	0	0	54
						2028 COSTEO.S/		0	0	0	0	0	0	274,400.00	0	0	0	0	0	0	274,400.00
AEI.02.03 - Medidas de preparaci3n y respuesta ante eventos adversos; implementados en zonas agrarias																					
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	PROGRAMACION MENSUAL							TOTAL ANUAL	
						FISICO		0	0	0	0	0	110	0	0	0	0	0	0	0	110
						2026 COSTEO.S/		0	0	0	0	0	0	163,700.00	0	0	0	0	0	0	163,700.00
						FISICO		0	0	0	0	0	110	0	0	0	0	0	0	0	110
						2027 COSTEO.S/		0	0	0	0	0	0	163,700.00	0	0	0	0	0	0	163,700.00
	AOI00129602507	DOTACION DE INSUMOS AGRICOLAS CHACAYAN IAEI020303 POAAR T	190202 - CHACAYAN	KIT	Muy Alta	FISICO		0	0	0	0	0	110	0	0	0	0	0	0	0	110
						2028 COSTEO.S/		0	0	0	0	0	0	163,700.00	0	0	0	0	0	0	163,700.00
						FISICO		0	0	0	0	0	20	0	0	0	0	0	0	0	20
						2026 COSTEO.S/		0	0	0	0	0	0	34,650.00	0	0	0	0	0	0	34,650.00
						FISICO		0	0	0	0	0	20	0	0	0	0	0	0	0	20
						2027 COSTEO.S/		0	0	0	0	0	0	34,650.00	0	0	0	0	0	0	34,650.00
	AOI00129602580	DOTACION DE INSUMOS AGRICOLAS GOYLLARISQUIZGA IAEI020303 T	190203 - GOYLLARISQUIZGA	KIT	Muy Alta	FISICO		0	0	0	0	0	20	0	0	0	0	0	0	0	20
						2028 COSTEO.S/		0	0	0	0	0	0	34,650.00	0	0	0	0	0	0	34,650.00
						FISICO		0	0	0	0	0	30	0	0	0	0	0	0	0	30
						2026 COSTEO.S/		0	0	0	0	0	0	39,150.00	0	0	0	0	0	0	39,150.00
						FISICO		0	0	0	0	0	30	0	0	0	0	0	0	0	30
						2027 COSTEO.S/		0	0	0	0	0	0	39,150.00	0	0	0	0	0	0	39,150.00
	AOI00129602622	DOTACION DE INSUMOS AGRICOLAS PAUCAR IAEI020303 POAAR T	190204 - PAUCAR	KIT	Muy Alta	FISICO		0	0	0	0	0	30	0	0	0	0	0	0	0	30
						2028 COSTEO.S/		0	0	0	0	0	0	39,150.00	0	0	0	0	0	0	39,150.00
						FISICO		0	0	0	0	0	30	0	0	0	0	0	0	0	30
						2026 COSTEO.S/		0	0	0	0	0	0	39,150.00	0	0	0	0	0	0	39,150.00
						FISICO		0	0	0	0	0	30	0	0	0	0	0	0	0	30
						2027 COSTEO.S/		0	0	0	0	0	0	39,150.00	0	0	0	0	0	0	39,150.00
	AOI00129602653	DOTACION DE INSUMOS AGRICOLAS SAN PEDRO DE PILLAO IAEI020303 T	190205 - SAN PEDRO DE PILLAO	KIT	Muy Alta	FISICO		0	0	0	0	0	30	0	0	0	0	0	0	0	30
						2028 COSTEO.S/		0	0	0	0	0	0	39,150.00	0	0	0	0	0	0	39,150.00
						FISICO		0	0	0	0	0	250	0	0	0	0	0	0	0	250
						2026 COSTEO.S/		0	0	0	0	0	0	427,000.00	0	0	0	0	0	0	427,000.00
						FISICO		0	0	0	0	0	250	0	0	0	0	0	0	0	250
						2027 COSTEO.S/		0	0	0	0	0	0	427,000.00	0	0	0	0	0	0	427,000.00
	AOI00129602672	DOTACION DE INSUMOS AGRICOLAS SANTA ANA DE TUSI IAEI020303 POAAR T	190206 - SANTA ANA DE TUSI	KIT	Muy Alta	FISICO		0	0	0	0	0	250	0	0	0	0	0	0	0	250
						2028 COSTEO.S/		0	0	0	0	0	0	427,000.00	0	0	0	0	0	0	427,000.00
						FISICO		0	0	0	0	0	35	0	0	0	0	0	0	0	35
						2026 COSTEO.S/		0	0	0	0	0	0	64,150.00	0	0	0	0	0	0	64,150.00
						FISICO		0	0	0	0	0	35	0	0	0	0	0	0	0	35
						2027 COSTEO.S/		0	0	0	0	0	0	64,150.00	0	0	0	0	0	0	64,150.00
	AOI00129602681	DOTACION DE INSUMOS AGRICOLAS TAPUC IAEI020303 POAAR T	190207 - TAPUC	KIT	Muy Alta	FISICO		0	0	0	0	0	35	0	0	0	0	0	0	0	35
						2028 COSTEO.S/		0	0	0	0	0	0	64,150.00	0	0	0	0	0	0	64,150.00
						FISICO		0	0	0	0	0	45	0	0	0	0	0	0	0	45
						2026 COSTEO.S/		0	0	0	0	0	0	94,300.00	0	0	0	0	0	0	94,300.00
						FISICO		0	0	0	0	0	45	0	0	0	0	0	0	0	45
						2027 COSTEO.S/		0	0	0	0	0	0	94,300.00	0	0	0	0	0	0	94,300.00
	AOI00129602693	DOTACION DE INSUMOS AGRICOLAS VILCABAMBA IAEI020303 POAAR T	190208 - VILCABAMBA	KIT	Muy Alta	FISICO		0	0	0	0	0	45	0	0	0	0	0	0	0	45
						2028 COSTEO.S/		0	0	0	0	0	0	94,300.00	0	0	0	0	0	0	94,300.00
						FISICO		0	0	0	0	0	540	0	0	0	0	0	0	0	540
						2026 COSTEO.S/		0	0	0	0	0	0	748,000.00	0	0	0	0	0	0	748,000.00
						FISICO		0	0	0	0	0	540	0	0	0	0	0	0	0	540
						2027 COSTEO.S/		0	0	0	0	0	0	748,000.00	0	0	0	0	0	0	748,000.00
	AOI00129602712	DOTACION DE INSUMOS AGRICOLAS YANAHUANCA IAEI020303 POAAR T	190201 - YANAHUANCA	KIT	Muy Alta	FISICO		0	0	0	0	0	540	0	0	0	0	0	0	0	540
						2028 COSTEO.S/		0	0	0	0	0	0	748,000.00	0	0	0	0	0	0	748,000.00
						FISICO		0	0	0	0	0	30	0	0	0	0	0	0	0	30
						2026 COSTEO.S/		0	0	0	0	0	0	110,300.00	0	0	0	0	0	0	110,300.00
						FISICO		0	0	0	0	0	30	0	0	0	0	0	0	0	30
						2027 COSTEO.S/		0	0	0	0	0	0	110,300.00	0	0	0	0	0	0	110,300.00
	AOI00129602732	DOTACION DE INSUMOS AGRICOLAS CHAUPIMARCA IAEI020303 T	190101 - CHAUPIMARCA	KIT	Muy Alta	FISICO		0	0	0	0	0	30	0	0	0	0	0	0	0	30
						2028 COSTEO.S/		0	0	0	0	0	0	110,300.00	0	0	0	0	0	0	110,300.00
						FISICO		0	0	0	0	0	140	0	0	0	0	0	0	0	140
						2026 COSTEO.S/		0	0	0	0	0	0	228,500.00	0	0	0	0	0	0	228,500.00
						FISICO		0	0	0	0	0	140	0	0	0	0	0	0	0	140
						2027 COSTEO.S/		0	0	0	0	0	0	228,500.00	0	0	0	0	0	0	228,500.00

AOI00129602752	DOTACION DE INSUMOS AGRICOLAS HUACHON IAEI020303 POAAR T	190102 - HUACHON	KIT	Muy Alta	FISICO	0	0	0	0	140	0	0	0	0	0	0	0	140
					2028 COSTEO.S/	0	0	0	0	0	228,500.00	0	0	0	0	0	0	228,500.00
AOI00129602759	DOTACION DE INSUMOS AGRICOLAS HUARIACA IAEI020303 POAAR T	190103 - HUARIACA	KIT	Muy Alta	FISICO	0	0	0	0	90	0	0	0	0	0	0	0	90
					2026 COSTEO.S/	0	0	0	0	0	148,900.00	0	0	0	0	0	0	148,900.00
					FISICO	0	0	0	0	90	0	0	0	0	0	0	0	90
					2027 COSTEO.S/	0	0	0	0	0	148,900.00	0	0	0	0	0	0	148,900.00
					FISICO	0	0	0	0	90	0	0	0	0	0	0	0	90
AOI00129602770	DOTACION DE INSUMOS AGRICOLAS HUAYLLAY IAEI020303 T	190104 - HUAYLLAY	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	148,900.00	0	0	0	0	0	0	148,900.00
					FISICO	0	0	0	0	90	0	0	0	0	0	0	0	90
					2026 COSTEO.S/	0	0	0	0	0	251,500.00	0	0	0	0	0	0	251,500.00
					FISICO	0	0	0	0	90	0	0	0	0	0	0	0	90
					2027 COSTEO.S/	0	0	0	0	0	251,500.00	0	0	0	0	0	0	251,500.00
AOI00129602774	DOTACION DE INSUMOS AGRICOLAS NINACACA IAEI020303 POAAR T	190105 - NINACACA	KIT	Muy Alta	FISICO	0	0	0	0	110	0	0	0	0	0	0	0	110
					2026 COSTEO.S/	0	0	0	0	0	260,500.00	0	0	0	0	0	0	260,500.00
					FISICO	0	0	0	0	110	0	0	0	0	0	0	0	110
					2027 COSTEO.S/	0	0	0	0	0	260,500.00	0	0	0	0	0	0	260,500.00
					FISICO	0	0	0	0	110	0	0	0	0	0	0	0	110
AOI00129602784	DOTACION DE INSUMOS AGRICOLAS PALLANCHACRA IAEI020303 POAAR T	190106 - PALLANCHACRA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	260,500.00	0	0	0	0	0	0	260,500.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	84,650.00	0	0	0	0	0	0	84,650.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	84,650.00	0	0	0	0	0	0	84,650.00
AOI00129602807	DOTACION DE INSUMOS AGRICOLAS PAUCARTAMBO IAEI020303 POAAR T	190107 - PAUCARTAMBO	KIT	Muy Alta	FISICO	0	0	0	0	140	0	0	0	0	0	0	0	140
					2026 COSTEO.S/	0	0	0	0	0	216,900.00	0	0	0	0	0	0	216,900.00
					FISICO	0	0	0	0	140	0	0	0	0	0	0	0	140
					2027 COSTEO.S/	0	0	0	0	0	216,900.00	0	0	0	0	0	0	216,900.00
					FISICO	0	0	0	0	140	0	0	0	0	0	0	0	140
AOI00129602813	DOTACION DE INSUMOS AGRICOLAS SAN FRANCISCO DE ASIS DE YARUSYACAN IAEI020303 POAAR T	190108 - SAN FRANCISCO DE ASIS DE YARUSYACAN	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	216,900.00	0	0	0	0	0	0	216,900.00
					FISICO	0	0	0	0	110	0	0	0	0	0	0	0	110
					2026 COSTEO.S/	0	0	0	0	0	209,200.00	0	0	0	0	0	0	209,200.00
					FISICO	0	0	0	0	110	0	0	0	0	0	0	0	110
					2027 COSTEO.S/	0	0	0	0	0	209,200.00	0	0	0	0	0	0	209,200.00
AOI00129602822	DOTACION DE INSUMOS AGRICOLAS SIMON BOLIVAR IAEI020303 T	190109 - SIMON BOLIVAR	KIT	Muy Alta	FISICO	0	0	0	0	365	0	0	0	0	0	0	0	365
					2026 COSTEO.S/	0	0	0	0	0	520,250.00	0	0	0	0	0	0	520,250.00
					FISICO	0	0	0	0	365	0	0	0	0	0	0	0	365
					2027 COSTEO.S/	0	0	0	0	0	520,250.00	0	0	0	0	0	0	520,250.00
					FISICO	0	0	0	0	365	0	0	0	0	0	0	0	365
AOI00129602835	DOTACION DE INSUMOS AGRICOLAS TICLACAYAN IAEI020303 POAAR T	190110 - TICLACAYAN	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	275,300.00	0	0	0	0	0	0	275,300.00
					FISICO	0	0	0	0	130	0	0	0	0	0	0	0	130
					2026 COSTEO.S/	0	0	0	0	0	275,300.00	0	0	0	0	0	0	275,300.00
					FISICO	0	0	0	0	130	0	0	0	0	0	0	0	130
					2027 COSTEO.S/	0	0	0	0	0	275,300.00	0	0	0	0	0	0	275,300.00
AOI00129602843	DOTACION DE INSUMOS AGRICOLAS TINYAHUARCO IAEI020303 T	190111 - TINYAHUARCO	KIT	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	0	0	75
					2026 COSTEO.S/	0	0	0	0	0	131,000.00	0	0	0	0	0	0	131,000.00
					FISICO	0	0	0	0	75	0	0	0	0	0	0	0	75
					2027 COSTEO.S/	0	0	0	0	0	131,000.00	0	0	0	0	0	0	131,000.00
					FISICO	0	0	0	0	75	0	0	0	0	0	0	0	75
AOI00129602854	DOTACION DE INSUMOS AGRICOLAS VICCO IAEI020303 T	190112 - VICCO	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	101,500.00	0	0	0	0	0	0	101,500.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	0	101,500.00	0	0	0	0	0	0	101,500.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	0	101,500.00	0	0	0	0	0	0	101,500.00
AOI00129602867	DOTACION DE INSUMOS AGRICOLAS YANACANCHA IAEI020303 T	190113 - YANACANCHA	KIT	Muy Alta	FISICO	0	0	0	0	130	0	0	0	0	0	0	0	130
					2026 COSTEO.S/	0	0	0	0	0	235,600.00	0	0	0	0	0	0	235,600.00
					FISICO	0	0	0	0	130	0	0	0	0	0	0	0	130
					2027 COSTEO.S/	0	0	0	0	0	235,600.00	0	0	0	0	0	0	235,600.00
					FISICO	0	0	0	0	130	0	0	0	0	0	0	0	130
AOI00129602904	DOTACION DE INSUMOS PECUARIOS CHACAYAN IAEI020303 T	190202 - CHACAYAN	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	235,600.00	0	0	0	0	0	0	235,600.00
					FISICO	0	0	0	0	154	0	0	0	0	0	0	0	154
					2026 COSTEO.S/	0	0	0	0	0	80,300.00	0	0	0	0	0	0	80,300.00
					FISICO	0	0	0	0	154	0	0	0	0	0	0	0	154
					2027 COSTEO.S/	0	0	0	0	0	80,300.00	0	0	0	0	0	0	80,300.00

AOI00129602922	DOTACION DE INSUMOS PECUARIOS GOYLLARISQUIZGA IAEI020303 T	190203 - GOYLLARISQUIZGA	KIT	Muy Alta	FISICO	0	0	0	0	21	0	0	0	0	0	0	21
					2026 COSTEO.S/	0	0	0	0	0	12,200.00	0	0	0	0	0	12,200.00
					FISICO	0	0	0	0	21	0	0	0	0	0	0	21
					2027 COSTEO.S/	0	0	0	0	0	12,200.00	0	0	0	0	0	12,200.00
					FISICO	0	0	0	0	21	0	0	0	0	0	21	
					2028 COSTEO.S/	0	0	0	0	0	12,200.00	0	0	0	0	0	12,200.00
					FISICO	0	0	0	0	51	0	0	0	0	0	0	51
					2026 COSTEO.S/	0	0	0	0	0	25,700.00	0	0	0	0	0	25,700.00
AOI00129602943	DOTACION DE INSUMOS PECUARIOS PAUCAR IAEI020303 T	190204 - PAUCAR	KIT	Muy Alta	FISICO	0	0	0	0	51	0	0	0	0	0	51	
					2027 COSTEO.S/	0	0	0	0	0	25,700.00	0	0	0	0	0	25,700.00
					FISICO	0	0	0	0	51	0	0	0	0	0	0	51
					2028 COSTEO.S/	0	0	0	0	0	25,700.00	0	0	0	0	0	25,700.00
AOI00129602954	DOTACION DE INSUMOS PECUARIOS SAN PEDRO DE PILLAO IAEI020303 POAAR T	190205 - SAN PEDRO DE PILLAO	KIT	Muy Alta	FISICO	0	0	0	0	41	0	0	0	0	0	41	
					2026 COSTEO.S/	0	0	0	0	0	21,200.00	0	0	0	0	0	21,200.00
					FISICO	0	0	0	0	41	0	0	0	0	0	0	41
					2027 COSTEO.S/	0	0	0	0	0	21,200.00	0	0	0	0	0	21,200.00
					FISICO	0	0	0	0	41	0	0	0	0	0	41	
					2028 COSTEO.S/	0	0	0	0	0	21,200.00	0	0	0	0	0	21,200.00
					FISICO	0	0	0	0	265	0	0	0	0	0	0	265
					2026 COSTEO.S/	0	0	0	0	0	160,500.00	0	0	0	0	0	160,500.00
AOI00129602962	DOTACION DE INSUMOS PECUARIOS SANTA ANA DE TUSI IAEI020303 T	190206 - SANTA ANA DE TUSI	KIT	Muy Alta	FISICO	0	0	0	0	265	0	0	0	0	0	265	
					2027 COSTEO.S/	0	0	0	0	0	160,500.00	0	0	0	0	0	160,500.00
					FISICO	0	0	0	0	265	0	0	0	0	0	0	265
					2028 COSTEO.S/	0	0	0	0	0	160,500.00	0	0	0	0	0	160,500.00
AOI00129602977	DOTACION DE INSUMOS PECUARIOS TAPUC IAEI020303 T	190207 - TAPUC	KIT	Muy Alta	FISICO	0	0	0	0	31	0	0	0	0	0	31	
					2026 COSTEO.S/	0	0	0	0	0	16,700.00	0	0	0	0	0	16,700.00
					FISICO	0	0	0	0	31	0	0	0	0	0	0	31
					2027 COSTEO.S/	0	0	0	0	0	16,700.00	0	0	0	0	0	16,700.00
					FISICO	0	0	0	0	31	0	0	0	0	0	31	
					2028 COSTEO.S/	0	0	0	0	0	16,700.00	0	0	0	0	0	16,700.00
					FISICO	0	0	0	0	62	0	0	0	0	0	0	62
					2026 COSTEO.S/	0	0	0	0	0	33,400.00	0	0	0	0	0	33,400.00
AOI00129602991	DOTACION DE INSUMOS PECUARIOS VILCABAMBA IAEI020303 T	190208 - VILCABAMBA	KIT	Muy Alta	FISICO	0	0	0	0	62	0	0	0	0	0	62	
					2027 COSTEO.S/	0	0	0	0	0	33,400.00	0	0	0	0	0	33,400.00
					FISICO	0	0	0	0	62	0	0	0	0	0	0	62
					2028 COSTEO.S/	0	0	0	0	0	33,400.00	0	0	0	0	0	33,400.00
AOI00129603005	DOTACION DE INSUMOS PECUARIOS YANAHUANCA IAEI020303 T	190201 - YANAHUANCA	KIT	Muy Alta	FISICO	0	0	0	0	540	0	0	0	0	0	540	
					2026 COSTEO.S/	0	0	0	0	0	353,000.00	0	0	0	0	0	353,000.00
					FISICO	0	0	0	0	540	0	0	0	0	0	0	540
					2027 COSTEO.S/	0	0	0	0	0	353,000.00	0	0	0	0	0	353,000.00
					FISICO	0	0	0	0	540	0	0	0	0	0	540	
					2028 COSTEO.S/	0	0	0	0	0	353,000.00	0	0	0	0	0	353,000.00
					FISICO	0	0	0	0	62	0	0	0	0	0	0	62
					2026 COSTEO.S/	0	0	0	0	0	33,400.00	0	0	0	0	0	33,400.00
AOI00129603030	DOTACION DE INSUMOS PECUARIOS CHAUPIMARCA IAEI020303 T	190101 - CHAUPIMARCA	KIT	Muy Alta	FISICO	0	0	0	0	62	0	0	0	0	0	62	
					2027 COSTEO.S/	0	0	0	0	0	33,400.00	0	0	0	0	0	33,400.00
					FISICO	0	0	0	0	52	0	0	0	0	0	0	52
					2028 COSTEO.S/	0	0	0	0	0	28,900.00	0	0	0	0	0	28,900.00
AOI00129603046	DOTACION DE INSUMOS PECUARIOS HUACHON IAEI020303 T	190102 - HUACHON	KIT	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	75	
					2026 COSTEO.S/	0	0	0	0	0	47,500.00	0	0	0	0	0	47,500.00
					FISICO	0	0	0	0	75	0	0	0	0	0	0	75
					2027 COSTEO.S/	0	0	0	0	0	47,500.00	0	0	0	0	0	47,500.00
					FISICO	0	0	0	0	75	0	0	0	0	0	75	
					2028 COSTEO.S/	0	0	0	0	0	47,500.00	0	0	0	0	0	47,500.00
					FISICO	0	0	0	0	53	0	0	0	0	0	0	53
					2026 COSTEO.S/	0	0	0	0	0	32,100.00	0	0	0	0	0	32,100.00
AOI00129603055	DOTACION DE INSUMOS PECUARIOS HUARIACA IAEI020303 T	190103 - HUARIACA	KIT	Muy Alta	FISICO	0	0	0	0	53	0	0	0	0	0	53	
					2027 COSTEO.S/	0	0	0	0	0	32,100.00	0	0	0	0	0	32,100.00
					FISICO	0	0	0	0	53	0	0	0	0	0	0	53
					2028 COSTEO.S/	0	0	0	0	0	32,100.00	0	0	0	0	0	32,100.00
AOI00129603060	DOTACION DE INSUMOS PECUARIOS HUAYLLAY IAEI020303 POAAR T	190104 - HUAYLLAY	KIT	Muy Alta	FISICO	0	0	0	0	205	0	0	0	0	0	205	
					2026 COSTEO.S/	0	0	0	0	0	106,000.00	0	0	0	0	0	106,000.00
					FISICO	0	0	0	0	205	0	0	0	0	0	0	205
					2027 COSTEO.S/	0	0	0	0	0	106,000.00	0	0	0	0	0	106,000.00
					FISICO	0	0	0	0	205	0	0	0	0	0	205	
					2028 COSTEO.S/	0	0	0	0	0	106,000.00	0	0	0	0	0	106,000.00
					FISICO	0	0	0	0	255	0	0	0	0	0	0	255
					2026 COSTEO.S/	0	0	0	0	0	128,500.00	0	0	0	0	0	128,500.00
AOI00129603064	DOTACION DE INSUMOS PECUARIOS NINACACA IAEI020303 T	190105 - NINACACA	KIT	Muy Alta	FISICO	0	0	0	0	255	0	0	0	0	0	255	
					2027 COSTEO.S/	0	0	0	0	0	128,500.00	0	0	0	0	0	128,500.00
					FISICO	0	0	0	0	255	0	0	0	0	0	0	255
					2028 COSTEO.S/	0	0	0	0	0	128,500.00	0	0	0	0	0	128,500.00
						FISICO	0	0	0	0	61	0	0	0	0	0	61

AOI00129603072	DOTACION DE INSUMOS PECUARIOS PALLANCHACRA IAEI020303 T	190106 - PALLANCHACRA	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	30,200.00	0	0	0	0	0	0	30,200.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	61	0	0	0	0	0	61	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	30,200.00	0	0	0	0	0	30,200.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	61	0	0	0	0	0	61	
					2028 COSTEO.S/ FISCO	0	0	0	0	0	30,200.00	0	0	0	0	0	30,200.00	
AOI00129603082	DOTACION DE INSUMOS PECUARIOS PAUCARTAMBO IAEI020303 T	190107 - PAUCARTAMBO	KIT	Muy Alta	FISCO	0	0	0	0	0	103	0	0	0	0	0	103	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	54,600.00	0	0	0	0	0	54,600.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	103	0	0	0	0	0	103	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	54,600.00	0	0	0	0	0	54,600.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	103	0	0	0	0	0	103	
AOI00129603088	DOTACION DE INSUMOS PECUARIOS SAN FRANCISCO DE ASIS DE YARUSYACAN IAEI020303 T	190108 - SAN FRANCISCO DE ASIS DE YARUSYACAN	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	0	54,600.00	0	0	0	0	54,600.00	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	103	0	0	0	0	103	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	54,600.00	0	0	0	0	0	54,600.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	54,600.00	0	0	0	0	0	54,600.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	0	54,600.00	0	0	0	0	54,600.00
AOI00129603096	DOTACION DE INSUMOS PECUARIOS SIMON BOLIVAR IAEI020303 POAAR T	190109 - SIMON BOLIVAR	KIT	Muy Alta	FISCO	0	0	0	0	0	104	0	0	0	0	0	104	
					2026 COSTEO.S/ FISCO	0	0	0	0	0	0	57,800.00	0	0	0	0	0	57,800.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	104	0	0	0	0	0	104	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	57,800.00	0	0	0	0	0	57,800.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	103	0	0	0	0	0	103	
AOI00129603106	DOTACION DE INSUMOS PECUARIOS TICLACAYAN IAEI020303 T	190110 - TICLACAYAN	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	430	0	0	0	0	0	430	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	276,000.00	0	0	0	0	0	276,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	430	0	0	0	0	0	430	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	276,000.00	0	0	0	0	0	276,000.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	430	0	0	0	0	0	430	
AOI00129603120	DOTACION DE INSUMOS PECUARIOS TINYAHUARCO IAEI020303 POAAR T	190111 - TINYAHUARCO	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	206	0	0	0	0	0	206	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	109,200.00	0	0	0	0	0	109,200.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	206	0	0	0	0	0	206	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	109,200.00	0	0	0	0	0	109,200.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	206	0	0	0	0	0	206	
AOI00129603132	DOTACION DE INSUMOS PECUARIOS VICCO IAEI020303 POAAR T	190112 - VICCO	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	155	0	0	0	0	0	155	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	83,500.00	0	0	0	0	0	83,500.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	155	0	0	0	0	0	155	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	83,500.00	0	0	0	0	0	83,500.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	83,500.00	0	0	0	0	0	83,500.00
AOI00129603153	DOTACION DE INSUMOS PECUARIOS YANACANCHA IAEI020303 POAAR T	190113 - YANACANCHA	KIT	Muy Alta	2026 COSTEO.S/ FISCO	0	0	0	0	0	225	0	0	0	0	0	225	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	115,000.00	0	0	0	0	0	115,000.00
					2027 COSTEO.S/ FISCO	0	0	0	0	0	225	0	0	0	0	0	225	
					2027 COSTEO.S/ FISCO	0	0	0	0	0	0	115,000.00	0	0	0	0	0	115,000.00
					2028 COSTEO.S/ FISCO	0	0	0	0	0	0	115,000.00	0	0	0	0	0	115,000.00

OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.																			
AEI.03.01 - Fortalecimiento de capacidades para incrementar la productividad agraria sostenible; implementado en beneficio de los productores agrarios.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO		1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL
					MULTIANUAL	META													
AOI00129600052	COMERCIALIZACION DE GUANO DE LAS ISLAS POAAR T	190307 - VILLA RICA	PRODUCTOR	Muy Alta	FISCO		3	3	6	13	13	15	18	18	16	13	8	3	129
					2026 COSTEO.S/		0	0	0	45,467.00	8,106.00	0	0	0	0	0	0	0	53,573.00
					FISCO		3	3	6	13	13	15	18	18	16	13	8	3	129
					2027 COSTEO.S/		0	0	0	45,467.00	8,106.00	0	0	0	0	0	0	0	53,573.00
					FISCO		3	3	6	13	13	15	18	18	16	13	8	3	129
AOI00129601240	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PUERTO BERMUDEZ IAEI 03 01 02	190306 - PUERTO BERMUDEZ	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/		0	0	0	45,467.00	8,106.00	0	0	0	0	0	0	0	53,573.00
					FISCO		0	0	0	0	0	0	0	0	0	0	0	0	248
					2026 COSTEO.S/		0	0	0	0	0	0	0	0	0	0	213,160.62	0	213,160.62
					FISCO		0	0	0	0	0	0	0	0	0	0	0	248	248
					2027 COSTEO.S/		0	0	0	0	0	0	0	0	0	0	213,160.62	0	213,160.62
AOI00129601241	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CHACAYAN POAAR IAEI 03 01 02	190202 - CHACAYAN	PRODUCTOR ASISTIDO	Muy Alta	FISCO		0	0	0	0	0	0	0	0	0	0	0	46	46
					2026 COSTEO.S/		0	0	0	0	0	0	0	0	0	0	44,275.31	0	44,275.31
					FISCO		0	0	0	0	0	0	0	0	0	0	0	46	46
					2027 COSTEO.S/		0	0	0	0	0	0	0	0	0	0	44,275.31	0	44,275.31
					FISCO		0	0	0	0	0	0	0	0	0	0	0	46	46
AOI00129601242	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO TAPUC POAAR IAEI 03 01 02	190207 - TAPUC	PRODUCTOR ASISTIDO	Muy Alta	2028 COSTEO.S/		0	0	0	0	0	0	0	0	0	0	44,275.31	0	44,275.31
					FISCO		0	0	0	0	0	0	0	0	0	0	0	12	12
					2026 COSTEO.S/		0	0	0	0	0	0	0	0	0	0	8,754.38	0	8,754.38
					FISCO		0	0	0	0	0	0	0	0	0	0	0	12	12
					2027 COSTEO.S/		0	0	0	0	0	0	0	0	0	0	8,754.38	0	8,754.38

AOI00129601243	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CHONTABAMBA IAEI 03 01 02	190302 - CHONTABAMBA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	64	64
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	55,201.38	0	55,201.38
					FISICO	0	0	0	0	0	0	0	0	0	0	0	64	64
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	55,201.38	0	55,201.38
					FISICO	0	0	0	0	0	0	0	0	0	0	0	64	64
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	55,201.38	0	55,201.38
AOI00129601244	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CONSTITUCION POAAR IAEI 03 01 02	190308 - CONSTITUCION	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	186	186
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	159,869.46	0	159,869.46
					FISICO	0	0	0	0	0	0	0	0	0	0	0	186	186
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	159,869.46	0	159,869.46
					FISICO	0	0	0	0	0	0	0	0	0	0	0	186	186
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	159,869.46	0	159,869.46
AOI00129601245	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUANCABAMBA POAAR IAEI 03 01 02	190303 - HUANCABAMBA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	210	210
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	181,129.23	0	181,129.23
					FISICO	0	0	0	0	0	0	0	0	0	0	0	210	210
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	181,129.23	0	181,129.23
					FISICO	0	0	0	0	0	0	0	0	0	0	0	210	210
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	181,129.23	0	181,129.23
AOI00129601246	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO OXAPAMPA POAAR IAEI 03 01 02	190301 - OXAPAMPA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	160	160
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	138,003.46	0	138,003.46
					FISICO	0	0	0	0	0	0	0	0	0	0	0	160	160
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	138,003.46	0	138,003.46
					FISICO	0	0	0	0	0	0	0	0	0	0	0	160	160
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	138,003.46	0	138,003.46
AOI00129601247	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PALCAZU POAAR IAEI 03 01 02	190304 - PALCAZU	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	230	230
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	197,689.54	0	197,689.54
					FISICO	0	0	0	0	0	0	0	0	0	0	0	230	230
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	197,689.54	0	197,689.54
					FISICO	0	0	0	0	0	0	0	0	0	0	0	230	230
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	197,689.54	0	197,689.54
AOI00129601248	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO POZUZO POAAR IAEI 03 01 02	190305 - POZUZO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	228	228
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	196,655.31	0	196,655.31
					FISICO	0	0	0	0	0	0	0	0	0	0	0	228	228
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	196,655.31	0	196,655.31
					FISICO	0	0	0	0	0	0	0	0	0	0	0	228	228
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	196,655.31	0	196,655.31
AOI00129601249	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO VILLA RICA IAEI 03 01 02	190307 - VILLA RICA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	120	120
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	103,501.85	0	103,501.85
					FISICO	0	0	0	0	0	0	0	0	0	0	0	120	120
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	103,501.85	0	103,501.85
					FISICO	0	0	0	0	0	0	0	0	0	0	0	120	120
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	103,501.85	0	103,501.85
AOI00129601250	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUACHON IAEI 03 01 02	190102 - HUACHON	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	80,180.62	0	80,180.62
					FISICO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	80,180.62	0	80,180.62
					FISICO	0	0	0	0	0	0	0	0	0	0	0	40	40
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	80,180.62	0	80,180.62
AOI00129601251	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUARIACA IAEI 03 01 02	190103 - HUARIACA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	26	26
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	18,968.00	0	18,968.00
					FISICO	0	0	0	0	0	0	0	0	0	0	0	26	26
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	18,968.00	0	18,968.00
					FISICO	0	0	0	0	0	0	0	0	0	0	0	26	26
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	18,968.00	0	18,968.00
AOI00129601252	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PAUCARTAMBO IAEI 03 01 02	190107 - PAUCARTAMBO	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	0	0	0	0	0	0	0	0	30	30
					2026 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	21,884.46	0	21,884.46
					FISICO	0	0	0	0	0	0	0	0	0	0	0	30	30
					2027 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	21,884.46	0	21,884.46
					FISICO	0	0	0	0	0	0	0	0	0	0	0	30	30
					2028 COSTEO.S/	0	0	0	0	0	0	0	0	0	0	21,884.46	0	21,884.46
AOI00129601710	IMPLEMENTACION DE ASISTENCIA TECNICA EN CAMPO A PRODUCTORES PARA LA ADOPCION DE TECNOLOGIAS EN LA CADENA PRODUCTIVA DE ALPACAS NINACACA POAAR IAEI 03 01 01	190105 - NINACACA	PRODUCTOR ASISTIDO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	60	60	60	540
					2026 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
					FISICO	0	0	0	60	60	60	60	60	60	60	60	60	540
					2027 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
					FISICO	0	0	0	60	60	60	60	60	60	60	60	60	540
					2028 COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
AOI00129601794	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS VILLA RICA CAFE POAAR IAEI 03 01 01	190307 - VILLA RICA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	25,549.50	0	25,549.50	0	0	0	0	0	51,099.00
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027 COSTEO.S/	0	0	0	0	25,549.50	0	25,549.50	0	0	0	0	0	51,099.00
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2028 COSTEO.S/	0	0	0	0	25,549.50	0	25,549.50	0	0	0	0	0	51,099.00
					FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60

AOI00129601797	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS VILLA RICA CAFE POAAR IAEI 03 01 01	190307 - VILLA RICA	PRODUCTOR ASISTIDO	Muy Alta	2026	COSTEO.S/ FISICO	0	0	0	15,705.00	0	15,705.00	0	0	0	0	0	0	31,410.00
					2027	COSTEO.S/ FISICO	0	0	0	15,705.00	0	15,705.00	0	0	0	0	0	0	31,410.00
					2028	COSTEO.S/ FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2028	COSTEO.S/ FISICO	0	0	0	15,705.00	0	15,705.00	0	0	0	0	0	0	31,410.00
AOI00129602048	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD BPA BPP BPM Y POES VILLA RICA CAFE POAAR IAEI 03 01 01	190307 - VILLA RICA	PRODUCTOR ASISTIDO	Muy Alta	2026	COSTEO.S/ FISICO	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
					2027	COSTEO.S/ FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027	COSTEO.S/ FISICO	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
					2028	COSTEO.S/ FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
AOI00129602052	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD BPA BPP BPM Y POES HUANCABAMBA CAFE POAAR IAEI 03 01 01	190303 - HUANCABAMBA	PRODUCTOR ASISTIDO	Muy Alta	2026	COSTEO.S/ FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027	COSTEO.S/ FISICO	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
					2027	COSTEO.S/ FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2028	COSTEO.S/ FISICO	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
AOI00129602053	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD BPA BPP BPM Y POES SIMON BOLIVAR FIBRA DE ALPACA POAAR IAEI 03 01 01	190109 - SIMON BOLIVAR	PRODUCTOR ASISTIDO	Muy Alta	2026	COSTEO.S/ FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027	COSTEO.S/ FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					2027	COSTEO.S/ FISICO	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
					2028	COSTEO.S/ FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60

OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.																			
AEI.04.01 - Fortalecimiento de capacidades para mejorar la oferta de productos orientados al mercado implementado en beneficio de los productores agrarios.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL
AOI00129601984	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES AGROPECUARIOS CON FINES COMERCIALES VILLA RICA IAEI 04 01 01	190307 - VILLA RICA	PRODUCTOR ASISTIDO	Muy Alta	FISCO		0	0	60	60	60	60	60	60	0	0	0	0	60
					2026	COSTEO.S/ FISICO	0	0	24,187.00	0	24,187.00	0	0	0	0	0	0	0	48,374.00
					2027	COSTEO.S/ FISICO	0	0	60	60	60	60	60	60	0	0	0	0	60
					2027	COSTEO.S/ FISICO	0	0	24,187.00	0	24,187.00	0	0	0	0	0	0	0	48,374.00
AOI00129601984	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES AGROPECUARIOS CON FINES COMERCIALES VILLA RICA IAEI 04 01 01	190307 - VILLA RICA	PRODUCTOR ASISTIDO	Muy Alta	FISCO		0	0	60	60	60	60	60	60	0	0	0	0	60
					2028	COSTEO.S/ FISICO	0	0	24,187.00	0	24,187.00	0	0	0	0	0	0	0	48,374.00

AEI.04.04 - Mecanismos de articulación comercial implementados en beneficio de los productores agrarios.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL
AOI00129601588	IMPLEMENTACION DE MERCADOS DE PRODUCTORES AGROPECUARIOS DE LA CHACRA A LA OLLA VILLA RICA IAEI 04 04 01	190307 - VILLA RICA	MERCADO	Muy Alta	FISCO		0	0	4	4	4	4	4	4	4	4	4	4	40
					2026	COSTEO.S/ FISICO	0	0	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	280,000.00
					2027	COSTEO.S/ FISICO	0	0	4	4	4	4	4	4	4	4	4	4	40
					2027	COSTEO.S/ FISICO	0	0	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	280,000.00
AOI00129601588	IMPLEMENTACION DE MERCADOS DE PRODUCTORES AGROPECUARIOS DE LA CHACRA A LA OLLA VILLA RICA IAEI 04 04 01	190307 - VILLA RICA	MERCADO	Muy Alta	FISCO		0	0	4	4	4	4	4	4	4	4	4	4	40
					2028	COSTEO.S/ FISICO	0	0	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	280,000.00

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																			
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL
AOI00129601723	GESTION PARA LA IMPLEMENTACION, SEGUIMIENTO Y SUPERVISION DE LAS ACTIVIDADES E INVERSIONES EN SU AMBITO DE INTERVENCION	190100 - MULTIDISTRITAL	INFORME	Muy Alta	FISCO		1	1	1	1	1	1	1	1	1	1	1	1	12
					2026	COSTEO.S/ FISICO	44,409.25	44,409.25	44,409.25	44,409.25	44,409.25	44,409.25	44,409.25	44,409.25	44,409.25	44,409.25	44,409.25	44,409.25	532,911.00
					2027	COSTEO.S/ FISICO	44,409.25	44,409.25	44,409.25	44,409.25	44,409.25	44,409.25	44,409.25	44,409.25	44,409.25	44,409.25	44,409.25	44,409.25	532,911.00
					2028	COSTEO.S/ FISICO	44,409.25	44,409.25	44,409.25	44,409.25	44,409.25	44,409.25	44,409.25	44,409.25	44,409.25	44,409.25	44,409.25	44,409.25	532,911.00

CENTRO DE COSTO: 01.46 - UZ PIURA																			
OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																			
AEI.01.04 - Prácticas para el manejo de suelos agrarios degradados; implementadas en beneficio de los productores agrarios																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL
AOI00129601434	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE	200206 - PACAIPAMPA	PRODUCTOR ASISTIDO	Muy Alta	FISCO		0	0	0	0	35	35	0	0	0	0	0	0	70
					2028	COSTEO.S/ FISICO	0	0	244,696.00	0	0	0	0	0	0	0	0	0	244,696.00
AOI00129601435	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE	200308 - SONDORILLO	PRODUCTOR ASISTIDO	Muy Alta	FISCO		0	0	0	0	35	35	0	0	0	0	0	0	70
					2028	COSTEO.S/ FISICO	0	0	244,696.00	0	0	0	0	0	0	0	0	0	244,696.00

AEI.01.06 - Reforestación con fines productivos y de protección implementada en beneficio de los productores agrarios.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL
AOI00129601127	INSTALACION DE PLANTACIONES FORESTALES AYABACA POAAR IAEI 010601	200201 - AYABACA	HECTAREA	Muy Alta	FISCO		0	0	0	0	0	0	0	0	0	0	0	50	50
					2026	COSTEO.S/ FISICO	0	60,200.00	0	0	0	0	154,800.00	0	0	0	0	0	215,000.00
					2027	COSTEO.S/ FISICO	0	0	0	0	0	0	0	0	0	0	0	55	55
					2027	COSTEO.S/ FISICO	0	66,220.00	0	0	0	0	170,280.00	0	0	0	0	0	236,500.00
AOI00129601132	INSTALACION DE PLANTACIONES FORESTALES HUANCABAMBA POAAR IAEI 010601	200201 - AYABACA	HECTAREA	Muy Alta	FISCO		0	0	0	0	0	0	0	0	0	0	0	60	60
					2028	COSTEO.S/ FISICO	0	72,240.00	0	0	0	0	185,760.00	0	0	0	0	0	258,000.00
					FISCO		0	0	0	0	0	0	0	0	0	0	0	55	55
					2026	COSTEO.S/ FISICO	0	66,220.00	0	0	0	0	170,280.00	0	0	0	0	0	236,500.00
AOI00129601132	INSTALACION DE PLANTACIONES FORESTALES HUANCABAMBA POAAR IAEI 010601	200301 - HUANCABAMBA	HECTAREA	Muy Alta	FISCO		0	0	0	0	0	0	0	0	0	0	0	60	60
					2027	COSTEO.S/ FISICO	0	72,240.00	0	0	0	0	185,760.00	0	0	0	0	0	258,000.00
					FISCO		0	0	0	0	0	0	0	0	0	0	0	65	65
					2028	COSTEO.S/ FISICO	0	78,260.00	0	0	0	0	201,240.00	0	0	0	0	0	279,500.00

AEI.01.08 - Fortalecimiento de capacidades en el uso y gestión de los recursos naturales de competencia del sector; implementado para los productores agrarios y profesionales de gobiernos regionales y gobiernos l																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO		PROGRAMACION MENSUAL												TOTAL ANUAL	
					MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12		
AOI00129601436	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO PACAIPAMPA	200206 - PACAIPAMPA	PRODUCTOR CAPACITADO	Muy Alta	2028	FISICO	0	0	0	0	0	0	0	0	70	0	0	0	0	70
						COSTEO.S/	0	0	26,818.00	0	0	0	0	0	0	0	0	0	0	0
AOI00129601437	CAPACITACION PARA EL APROVECHAMIENTO SOSTENIBLE DEL RECURSO SUELO SONDORILLO	200308 - SONDORILLO	PRODUCTOR CAPACITADO	Muy Alta	2028	FISICO	0	0	0	0	0	0	0	70	0	0	0	0	70	
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AOI00129604970	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PACAIPAMPA IAEI020203 POAAR	200206 - PACAIPAMPA	INTERVENCION	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2028 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00
AOI00129604992	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PACAIPAMPA IAEI020203 T	200206 - PACAIPAMPA	COBERTIZO	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
					FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2027 COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
AOI00129604998	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PAIMAS IAEI020203	200207 - PAIMAS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	10	0	0	0	0	0	0	0	10
					2026 COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	0	1,448.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	0	1,448.00
AOI00129605005	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAPILLICA IAEI020203	200208 - SAPILLICA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	2,896.00	0	0	0	0	0	0	2,896.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	2,896.00	0	0	0	0	0	0	2,896.00
AOI00129605008	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SICCHEZ IAEI020203	200209 - SICCHEZ	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	0	1,448.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	0	1,448.00
AOI00129605190	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SUYO IAEI020203	200210 - SUYO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	2,896.00	0	0	0	0	0	0	2,896.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	2,896.00	0	0	0	0	0	0	2,896.00
AOI00129605197	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUANCABAMBA IAEI020203	200301 - HUANCABAMBA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	225	0	0	0	0	0	0	0	225
					2026 COSTEO.S/	0	0	0	0	0	12,204.00	0	0	0	0	0	0	12,204.00
					FISICO	0	0	0	0	225	0	0	0	0	0	0	0	225
					2027 COSTEO.S/	0	0	0	0	0	12,204.00	0	0	0	0	0	0	12,204.00
AOI00129605202	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUARMACA IAEI020203	200304 - HUARMACA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	275	0	0	0	0	0	0	0	275
					2026 COSTEO.S/	0	0	0	0	0	14,824.00	0	0	0	0	0	0	14,824.00
					FISICO	0	0	0	0	275	0	0	0	0	0	0	0	275
					2027 COSTEO.S/	0	0	0	0	0	14,824.00	0	0	0	0	0	0	14,824.00
AOI00129605206	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LALAQUIZ IAEI020203	200305 - LALAQUIZ	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	0	0	75
					2026 COSTEO.S/	0	0	0	0	0	4,344.00	0	0	0	0	0	0	4,344.00
					FISICO	0	0	0	0	75	0	0	0	0	0	0	0	75
					2027 COSTEO.S/	0	0	0	0	0	4,344.00	0	0	0	0	0	0	4,344.00
AOI00129605214	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN MIGUEL DE EL FAIQUE IAEI020203	200306 - SAN MIGUEL DE EL FAIQUE	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	225	0	0	0	0	0	0	0	225
					2026 COSTEO.S/	0	0	0	0	0	12,204.00	0	0	0	0	0	0	12,204.00
					FISICO	0	0	0	0	225	0	0	0	0	0	0	0	225
					2027 COSTEO.S/	0	0	0	0	0	12,204.00	0	0	0	0	0	0	12,204.00
AOI00129605236	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SONDOR IAEI020203	200307 - SONDOR	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	225	0	0	0	0	0	0	0	225
					2026 COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	0	1,448.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	1,448.00	0	0	0	0	0	0	1,448.00
AOI00129605242	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SONDORILLO IAEI020203	200308 - SONDORILLO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	225	0	0	0	0	0	0	0	225
					2026 COSTEO.S/	0	0	0	0	0	12,204.00	0	0	0	0	0	0	12,204.00
					FISICO	0	0	0	0	225	0	0	0	0	0	0	0	225
					2027 COSTEO.S/	0	0	0	0	0	12,204.00	0	0	0	0	0	0	12,204.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	7,860.00	0	0	0	0	0	0	7,860.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	0	150
					2027 COSTEO.S/	0	0	0	0	0	7,860.00	0	0	0	0	0	0	7,860.00

AOI00129605254	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHALACO IAEI020203	200403 - CHALACO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	0	0	150
					2028 COSTEO.S/	0	0	0	0	0	7,860.00	0	0	0	0	0	0	7,860.00
AOI00129605264	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHULUCANAS IAEI020203	200401 - CHULUCANAS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	0	0	150
					2026 COSTEO.S/	0	0	0	0	0	7,860.00	0	0	0	0	0	0	7,860.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
					2027 COSTEO.S/	0	0	0	0	0	7,860.00	0	0	0	0	0	0	7,860.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
2028 COSTEO.S/	0	0	0	0	0	7,860.00	0	0	0	0	0	0	7,860.00					
AOI00129605271	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LA MATANZA IAEI020203	200404 - LA MATANZA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
					2026 COSTEO.S/	0	0	0	0	0	7,860.00	0	0	0	0	0	0	7,860.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
					2027 COSTEO.S/	0	0	0	0	0	7,860.00	0	0	0	0	0	0	7,860.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
2028 COSTEO.S/	0	0	0	0	0	7,860.00	0	0	0	0	0	0	7,860.00					
AOI00129605279	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MORROPON IAEI020203	200405 - MORROPON	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
					2026 COSTEO.S/	0	0	0	0	0	7,860.00	0	0	0	0	0	0	7,860.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
					2027 COSTEO.S/	0	0	0	0	0	7,860.00	0	0	0	0	0	0	7,860.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
2028 COSTEO.S/	0	0	0	0	0	7,860.00	0	0	0	0	0	0	7,860.00					
AOI00129605318	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN JUAN DE BIGOTE IAEI020203	200407 - SAN JUAN DE BIGOTE	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
					2026 COSTEO.S/	0	0	0	0	0	7,860.00	0	0	0	0	0	0	7,860.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
					2027 COSTEO.S/	0	0	0	0	0	7,860.00	0	0	0	0	0	0	7,860.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
2028 COSTEO.S/	0	0	0	0	0	7,860.00	0	0	0	0	0	0	7,860.00					
AOI00129605334	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SANTO DOMINGO IAEI020203	200409 - SANTO DOMINGO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
					2026 COSTEO.S/	0	0	0	0	0	7,860.00	0	0	0	0	0	0	7,860.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
					2027 COSTEO.S/	0	0	0	0	0	7,860.00	0	0	0	0	0	0	7,860.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
2028 COSTEO.S/	0	0	0	0	0	7,860.00	0	0	0	0	0	0	7,860.00					
AOI00129605350	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS YAMANGO IAEI020203	200410 - YAMANGO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
					2026 COSTEO.S/	0	0	0	0	0	7,860.00	0	0	0	0	0	0	7,860.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
					2027 COSTEO.S/	0	0	0	0	0	7,860.00	0	0	0	0	0	0	7,860.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
2028 COSTEO.S/	0	0	0	0	0	7,860.00	0	0	0	0	0	0	7,860.00					
AOI00129605366	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS COLAN IAEI020203	200504 - COLAN	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
					2026 COSTEO.S/	0	0	0	0	0	7,860.00	0	0	0	0	0	0	7,860.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
					2027 COSTEO.S/	0	0	0	0	0	7,860.00	0	0	0	0	0	0	7,860.00
					FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
2028 COSTEO.S/	0	0	0	0	0	7,860.00	0	0	0	0	0	0	7,860.00					
AOI00129605374	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS VICHAYAL IAEI020203	200507 - VICHAYAL	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	125	0	0	0	0	0	0	125	
					2026 COSTEO.S/	0	0	0	0	0	6,560.00	0	0	0	0	0	0	6,560.00
					FISICO	0	0	0	0	125	0	0	0	0	0	0	125	
					2027 COSTEO.S/	0	0	0	0	0	6,560.00	0	0	0	0	0	0	6,560.00
					FISICO	0	0	0	0	125	0	0	0	0	0	0	125	
2028 COSTEO.S/	0	0	0	0	0	6,560.00	0	0	0	0	0	0	6,560.00					
AOI00129605384	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CATACAOS IAEI020203	200105 - CATACAOS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	0	75	
					2026 COSTEO.S/	0	0	0	0	0	3,960.00	0	0	0	0	0	0	3,960.00
					FISICO	0	0	0	0	75	0	0	0	0	0	0	75	
					2027 COSTEO.S/	0	0	0	0	0	3,960.00	0	0	0	0	0	0	3,960.00
					FISICO	0	0	0	0	75	0	0	0	0	0	0	75	
2028 COSTEO.S/	0	0	0	0	0	3,960.00	0	0	0	0	0	0	3,960.00					
AOI00129605393	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LA ARENA IAEI020203	200109 - LA ARENA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	0	75	
					2026 COSTEO.S/	0	0	0	0	0	3,960.00	0	0	0	0	0	0	3,960.00
					FISICO	0	0	0	0	75	0	0	0	0	0	0	75	
					2027 COSTEO.S/	0	0	0	0	0	3,960.00	0	0	0	0	0	0	3,960.00
					FISICO	0	0	0	0	75	0	0	0	0	0	0	75	
2028 COSTEO.S/	0	0	0	0	0	3,960.00	0	0	0	0	0	0	3,960.00					
AOI00129605401	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LAS LOMAS IAEI020203	200111 - LAS LOMAS	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					2026 COSTEO.S/	0	0	0	0	0	2,640.00	0	0	0	0	0	0	2,640.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					2027 COSTEO.S/	0	0	0	0	0	2,640.00	0	0	0	0	0	0	2,640.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
2028 COSTEO.S/	0	0	0	0	0	2,640.00	0	0	0	0	0	0	2,640.00					
AOI00129605411	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS TAMBO GRANDE IAEI020203	200114 - TAMBO GRANDE	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	75	0	0	0	0	0	0	75	
					2026 COSTEO.S/	0	0	0	0	0	3,960.00	0	0	0	0	0	0	3,960.00
					FISICO	0	0	0	0	75	0	0	0	0	0	0	75	
					2027 COSTEO.S/	0	0	0	0	0	3,960.00	0	0	0	0	0	0	3,960.00
					FISICO	0	0	0	0	75	0	0	0	0	0	0	75	
2028 COSTEO.S/	0	0	0	0	0	3,960.00	0	0	0	0	0	0	3,960.00					

AOI00129605422	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LANCONES IAEI020203	200604 - LANCONES	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	200	0	0	0	0	0	0	0	200	
					2026 COSTEO.S/	0	0	0	0	0	10,480.00	0	0	0	0	0	0	10,480.00	
					FISICO	0	0	0	0	200	0	0	0	0	0	0	200		
					2027 COSTEO.S/	0	0	0	0	0	10,480.00	0	0	0	0	0	10,480.00		
					FISICO	0	0	0	0	200	0	0	0	0	0	0	200		
					2028 COSTEO.S/	0	0	0	0	0	10,480.00	0	0	0	0	0	10,480.00		
AOI00129605430	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MARCAVELICA IAEI020203	200605 - MARCAVELICA	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	100		
					2026 COSTEO.S/	0	0	0	0	0	5,240.00	0	0	0	0	0	0	5,240.00	
					FISICO	0	0	0	0	100	0	0	0	0	0	0	100		
					2027 COSTEO.S/	0	0	0	0	0	5,240.00	0	0	0	0	0	5,240.00		
					FISICO	0	0	0	0	100	0	0	0	0	0	0	100		
					2028 COSTEO.S/	0	0	0	0	0	5,240.00	0	0	0	0	5,240.00			
AOI00129605435	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS QUERECOTILLO IAEI020203	200607 - QUERECOTILLO	PRODUCTOR CAPACITADO	Muy Alta	FISICO	0	0	0	0	100	0	0	0	0	0	0	100		
					2026 COSTEO.S/	0	0	0	0	0	5,240.00	0	0	0	0	0	5,240.00		
					FISICO	0	0	0	0	100	0	0	0	0	0	0	100		
					2027 COSTEO.S/	0	0	0	0	0	5,240.00	0	0	0	0	0	5,240.00		
					FISICO	0	0	0	0	100	0	0	0	0	0	0	100		
					2028 COSTEO.S/	0	0	0	0	0	5,240.00	0	0	0	0	5,240.00			
AOI00129606917	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES AYABACA	200201 - AYABACA	HECTAREA	Muy Alta	FISICO	0	0	0	0	90	0	0	0	0	0	0	90		
					2026 COSTEO.S/	0	0	0	0	0	581,500.00	0	0	0	0	0	581,500.00		
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90		
					2027 COSTEO.S/	0	0	0	0	0	581,500.00	0	0	0	0	0	581,500.00		
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90		
					2028 COSTEO.S/	0	0	0	0	0	581,500.00	0	0	0	0	581,500.00			
AOI00129606918	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES FRIAS	200202 - FRIAS	HECTAREA	Muy Alta	FISICO	0	0	0	0	45	0	0	0	0	0	0	45		
					2026 COSTEO.S/	0	0	0	0	0	321,750.00	0	0	0	0	0	321,750.00		
					FISICO	0	0	0	0	45	0	0	0	0	0	0	45		
					2027 COSTEO.S/	0	0	0	0	0	321,750.00	0	0	0	0	0	321,750.00		
					FISICO	0	0	0	0	45	0	0	0	0	0	0	45		
					2028 COSTEO.S/	0	0	0	0	0	321,750.00	0	0	0	0	321,750.00			
AOI00129606919	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LAGUNAS	200204 - LAGUNAS	HECTAREA	Muy Alta	FISICO	0	0	0	0	53	0	0	0	0	0	0	53		
					2026 COSTEO.S/	0	0	0	0	0	314,300.00	0	0	0	0	0	314,300.00		
					FISICO	0	0	0	0	53	0	0	0	0	0	0	53		
					2027 COSTEO.S/	0	0	0	0	0	314,300.00	0	0	0	0	0	314,300.00		
					FISICO	0	0	0	0	53	0	0	0	0	0	0	53		
					2028 COSTEO.S/	0	0	0	0	0	314,300.00	0	0	0	0	314,300.00			
AOI00129606920	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PACAIPAMPA	200206 - PACAIPAMPA	HECTAREA	Muy Alta	FISICO	0	0	0	0	48	0	0	0	0	0	0	48		
					2026 COSTEO.S/	0	0	0	0	0	344,800.00	0	0	0	0	0	344,800.00		
					FISICO	0	0	0	0	48	0	0	0	0	0	0	48		
					2027 COSTEO.S/	0	0	0	0	0	344,800.00	0	0	0	0	0	344,800.00		
					FISICO	0	0	0	0	48	0	0	0	0	0	0	48		
					2028 COSTEO.S/	0	0	0	0	0	344,800.00	0	0	0	0	344,800.00			
AOI00129606922	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES EL CARMEN DE LA FRONTERA	200303 - EL CARMEN DE LA FRONTERA	HECTAREA	Muy Alta	FISICO	0	0	0	0	131	0	0	0	0	0	0	131		
					2026 COSTEO.S/	0	0	0	0	0	790,950.00	0	0	0	0	0	790,950.00		
					FISICO	0	0	0	0	131	0	0	0	0	0	0	131		
					2027 COSTEO.S/	0	0	0	0	0	790,950.00	0	0	0	0	0	790,950.00		
					FISICO	0	0	0	0	131	0	0	0	0	0	0	131		
					2028 COSTEO.S/	0	0	0	0	0	790,950.00	0	0	0	0	790,950.00			
AOI00129606923	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUANCABAMBA	200301 - HUANCABAMBA	HECTAREA	Muy Alta	FISICO	0	0	0	0	195	0	0	0	0	0	0	195		
					2026 COSTEO.S/	0	0	0	0	0	1,173,300.00	0	0	0	0	0	1,173,300.00		
					FISICO	0	0	0	0	195	0	0	0	0	0	0	195		
					2027 COSTEO.S/	0	0	0	0	0	1,173,300.00	0	0	0	0	0	1,173,300.00		
					FISICO	0	0	0	0	195	0	0	0	0	0	0	195		
					2028 COSTEO.S/	0	0	0	0	0	1,173,300.00	0	0	0	0	1,173,300.00			
AOI00129606925	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SONDOR	200307 - SONDOR	HECTAREA	Muy Alta	FISICO	0	0	0	0	90	0	0	0	0	0	0	90		
					2026 COSTEO.S/	0	0	0	0	0	537,000.00	0	0	0	0	0	537,000.00		
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90		
					2027 COSTEO.S/	0	0	0	0	0	537,000.00	0	0	0	0	0	537,000.00		
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90		
					2028 COSTEO.S/	0	0	0	0	0	537,000.00	0	0	0	0	537,000.00			
AOI00129606926	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SONDORILLO	200308 - SONDORILLO	HECTAREA	Muy Alta	FISICO	0	0	0	0	205	0	0	0	0	0	0	205		
					2026 COSTEO.S/	0	0	0	0	0	1,063,000.00	0	0	0	0	0	1,063,000.00		
					FISICO	0	0	0	0	205	0	0	0	0	0	0	205		
					2027 COSTEO.S/	0	0	0	0	0	1,063,000.00	0	0	0	0	0	1,063,000.00		
					FISICO	0	0	0	0	205	0	0	0	0	0	0	205		
					2028 COSTEO.S/	0	0	0	0	0	1,063,000.00	0	0	0	0	1,063,000.00			
AEI.02.03 - Medidas de preparaci3n y respuesta ante eventos adversos; implementados en zonas agrarias																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO		PROGRAMACION MENSUAL												TOTAL ANUAL
					MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	
						FISICO	0	0	0	0	0	200	0	0	0	0	0	0	200
						2026 COSTEO.S/	0	0	0	0	0	0	322,350.00	0	0	0	0	0	322,350.00
						FISICO	0	0	0	0	240	0	0	0	0	0	0	240	
						2027 COSTEO.S/	0	0	0	0	0	0	368,000.00	0	0	0	0	0	368,000.00
						FISICO	0	0	0	0	258	0	0	0	0	0	0	258	

AOI00129603669	IAEI020303 POAAR T	200201 - AYABACA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	392,150.00	0	0	0	0	0	0	392,150.00
AOI00129603671	DOTACION DE INSUMOS AGRICOLAS FRIAS IAEI020303 POAAR T	200202 - FRIAS	KIT	Muy Alta	FISCO	0	0	0	0	105	0	0	0	0	0	0	0	105
					2026 COSTEO.S/	0	0	0	0	0	208,250.00	0	0	0	0	0	0	208,250.00
					FISCO	0	0	0	0	142	0	0	0	0	0	0	0	142
					2027 COSTEO.S/	0	0	0	0	0	246,400.00	0	0	0	0	0	0	246,400.00
					FISCO	0	0	0	0	170	0	0	0	0	0	0	0	170
AOI00129603673	DOTACION DE INSUMOS AGRICOLAS JILILI IAEI020303 POAAR T	200203 - JILILI	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	276,750.00	0	0	0	0	0	0	276,750.00
					FISCO	0	0	0	0	38	0	0	0	0	0	0	0	38
					2026 COSTEO.S/	0	0	0	0	0	90,600.00	0	0	0	0	0	0	90,600.00
					FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	105,900.00	0	0	0	0	0	0	105,900.00
AOI00129603675	DOTACION DE INSUMOS AGRICOLAS LAGUNAS IAEI020303 POAAR T	200204 - LAGUNAS	KIT	Muy Alta	FISCO	0	0	0	0	72	0	0	0	0	0	0	0	72
					2028 COSTEO.S/	0	0	0	0	0	131,500.00	0	0	0	0	0	0	131,500.00
					FISCO	0	0	0	0	100	0	0	0	0	0	0	0	100
					2026 COSTEO.S/	0	0	0	0	0	225,200.00	0	0	0	0	0	0	225,200.00
					FISCO	0	0	0	0	117	0	0	0	0	0	0	0	117
AOI00129603676	DOTACION DE INSUMOS AGRICOLAS PACAIPAMPA IAEI020303 POAAR T	200205 - PACAIPAMPA	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	242,750.00	0	0	0	0	0	0	242,750.00
					FISCO	0	0	0	0	135	0	0	0	0	0	0	0	135
					2028 COSTEO.S/	0	0	0	0	0	262,800.00	0	0	0	0	0	0	262,800.00
					FISCO	0	0	0	0	130	0	0	0	0	0	0	0	130
					2026 COSTEO.S/	0	0	0	0	0	225,300.00	0	0	0	0	0	0	225,300.00
AOI00129603678	DOTACION DE INSUMOS AGRICOLAS SAPILLICA IAEI020303 T	200206 - SAPILLICA	KIT	Muy Alta	FISCO	0	0	0	0	134	0	0	0	0	0	0	0	134
					2027 COSTEO.S/	0	0	0	0	0	237,000.00	0	0	0	0	0	0	237,000.00
					FISCO	0	0	0	0	137	0	0	0	0	0	0	0	137
					2028 COSTEO.S/	0	0	0	0	0	238,350.00	0	0	0	0	0	0	238,350.00
					FISCO	0	0	0	0	78	0	0	0	0	0	0	0	78
AOI00129603681	DOTACION DE INSUMOS AGRICOLAS CANCHAQUE IAEI020303 POAAR T	200302 - CANCHAQUE	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	147,400.00	0	0	0	0	0	0	147,400.00
					FISCO	0	0	0	0	91	0	0	0	0	0	0	0	91
					2027 COSTEO.S/	0	0	0	0	0	180,950.00	0	0	0	0	0	0	180,950.00
					FISCO	0	0	0	0	99	0	0	0	0	0	0	0	99
					2028 COSTEO.S/	0	0	0	0	0	191,550.00	0	0	0	0	0	0	191,550.00
AOI00129603683	DOTACION DE INSUMOS AGRICOLAS EL CARMEN DE LA FRONTERA IAEI020303 POAAR T	200303 - EL CARMEN DE LA FRONTERA	KIT	Muy Alta	FISCO	0	0	0	0	90	0	0	0	0	0	0	0	90
					2026 COSTEO.S/	0	0	0	0	0	119,400.00	0	0	0	0	0	0	119,400.00
					FISCO	0	0	0	0	90	0	0	0	0	0	0	0	90
					2027 COSTEO.S/	0	0	0	0	0	119,400.00	0	0	0	0	0	0	119,400.00
					FISCO	0	0	0	0	90	0	0	0	0	0	0	0	90
AOI00129603685	DOTACION DE INSUMOS AGRICOLAS HUANCABAMBA IAEI020303 POAAR T	200304 - HUANCABAMBA	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	119,400.00	0	0	0	0	0	0	119,400.00
					FISCO	0	0	0	0	266	0	0	0	0	0	0	0	266
					2026 COSTEO.S/	0	0	0	0	0	311,380.00	0	0	0	0	0	0	311,380.00
					FISCO	0	0	0	0	276	0	0	0	0	0	0	0	276
					2027 COSTEO.S/	0	0	0	0	0	336,380.00	0	0	0	0	0	0	336,380.00
AOI00129603687	DOTACION DE INSUMOS AGRICOLAS HUARMACA IAEI020303 POAAR T	200305 - HUARMACA	KIT	Muy Alta	FISCO	0	0	0	0	286	0	0	0	0	0	0	0	286
					2028 COSTEO.S/	0	0	0	0	0	361,380.00	0	0	0	0	0	0	361,380.00
					FISCO	0	0	0	0	717	0	0	0	0	0	0	0	717
					2026 COSTEO.S/	0	0	0	0	0	678,850.00	0	0	0	0	0	0	678,850.00
					FISCO	0	0	0	0	722	0	0	0	0	0	0	0	722
AOI00129603688	DOTACION DE INSUMOS AGRICOLAS LALAQUIZ IAEI020303 POAAR T	200306 - LALAQUIZ	KIT	Muy Alta	2027 COSTEO.S/	0	0	0	0	0	691,350.00	0	0	0	0	0	0	691,350.00
					FISCO	0	0	0	0	727	0	0	0	0	0	0	0	727
					2028 COSTEO.S/	0	0	0	0	0	703,850.00	0	0	0	0	0	0	703,850.00
					FISCO	0	0	0	0	180	0	0	0	0	0	0	0	180
					2026 COSTEO.S/	0	0	0	0	0	344,400.00	0	0	0	0	0	0	344,400.00
AOI00129603691	DOTACION DE INSUMOS AGRICOLAS SAN MIGUEL DE EL FAIQUE IAEI020303 POAAR T	200307 - SAN MIGUEL DE EL FAIQUE	KIT	Muy Alta	FISCO	0	0	0	0	210	0	0	0	0	0	0	0	210
					2027 COSTEO.S/	0	0	0	0	0	419,400.00	0	0	0	0	0	0	419,400.00
					FISCO	0	0	0	0	260	0	0	0	0	0	0	0	260
					2028 COSTEO.S/	0	0	0	0	0	544,400.00	0	0	0	0	0	0	544,400.00
					FISCO	0	0	0	0	80	0	0	0	0	0	0	0	80
AOI00129603692	DOTACION DE INSUMOS AGRICOLAS SONDOR IAEI020303 POAAR T	200308 - LALAQUIZ	KIT	Muy Alta	2026 COSTEO.S/	0	0	0	0	0	94,400.00	0	0	0	0	0	0	94,400.00
					FISCO	0	0	0	0	85	0	0	0	0	0	0	0	85
					2027 COSTEO.S/	0	0	0	0	0	106,900.00	0	0	0	0	0	0	106,900.00
					FISCO	0	0	0	0	90	0	0	0	0	0	0	0	90
					2028 COSTEO.S/	0	0	0	0	0	119,400.00	0	0	0	0	0	0	119,400.00
AOI00129603699	DOTACION DE INSUMOS AGRICOLAS SAN MIGUEL DE EL FAIQUE IAEI020303 POAAR T	200306 - SAN MIGUEL DE EL FAIQUE	KIT	Muy Alta	FISCO	0	0	0	0	85	0	0	0	0	0	0	0	85
					2026 COSTEO.S/	0	0	0	0	0	106,900.00	0	0	0	0	0	0	106,900.00
					FISCO	0	0	0	0	90	0	0	0	0	0	0	0	90
					2027 COSTEO.S/	0	0	0	0	0	119,400.00	0	0	0	0	0	0	119,400.00
					FISCO	0	0	0	0	100	0	0	0	0	0	0	0	100
AOI00129603692	DOTACION DE INSUMOS AGRICOLAS SONDOR IAEI020303 POAAR T	200307 - SONDOR	KIT	Muy Alta	2028 COSTEO.S/	0	0	0	0	0	144,400.00	0	0	0	0	0	0	144,400.00
					FISCO	0	0	0	0	269	0	0	0	0	0	0	0	269
					2026 COSTEO.S/	0	0	0	0	0	346,320.00	0	0	0	0	0	0	346,320.00
					FISCO	0	0	0	0	279	0	0	0	0	0	0	0	279
					2027 COSTEO.S/	0	0	0	0	0	371,320.00	0	0	0	0	0	0	371,320.00
AOI00129603692	DOTACION DE INSUMOS AGRICOLAS SONDOR IAEI020303 POAAR T	200307 - SONDOR	KIT	Muy Alta	FISCO	0	0	0	0	299	0	0	0	0	0	0	0	299
					2028 COSTEO.S/	0	0	0	0	0	421,320.00	0	0	0	0	0	0	421,320.00

AOI00129603694	DOTACION DE INSUMOS AGRICOLAS SONDORILLO IAEI020303 POAAR T	200308 - SONDORILLO	KIT	Muy Alta	FISICO	0	0	0	0	368	0	0	0	0	0	0	368
					2026 COSTEO.S/	0	0	0	0	0	627,390.00	0	0	0	0	0	627,390.00
					FISICO	0	0	0	0	355	0	0	0	0	0	0	355
					2027 COSTEO.S/	0	0	0	0	0	616,900.00	0	0	0	0	0	616,900.00
					FISICO	0	0	0	0	345	0	0	0	0	0	0	345
					2028 COSTEO.S/	0	0	0	0	0	609,500.00	0	0	0	0	0	609,500.00
AOI00129603696	DOTACION DE INSUMOS AGRICOLAS CHALACO IAEI020303 POAAR T	200403 - CHALACO	KIT	Muy Alta	FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2026 COSTEO.S/	0	0	0	0	0	207,400.00	0	0	0	0	0	207,400.00
					FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					2027 COSTEO.S/	0	0	0	0	0	232,400.00	0	0	0	0	0	232,400.00
					FISICO	0	0	0	0	110	0	0	0	0	0	0	110
					2028 COSTEO.S/	0	0	0	0	0	257,400.00	0	0	0	0	0	257,400.00
AOI00129603697	DOTACION DE INSUMOS AGRICOLAS CHULUCANAS IAEI020303 POAAR T	200401 - CHULUCANAS	KIT	Muy Alta	FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2026 COSTEO.S/	0	0	0	0	0	44,900.00	0	0	0	0	0	44,900.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	44,900.00	0	0	0	0	0	44,900.00
					FISICO	0	0	0	0	25	0	0	0	0	0	0	25
					2028 COSTEO.S/	0	0	0	0	0	44,900.00	0	0	0	0	0	44,900.00
AOI00129603699	DOTACION DE INSUMOS AGRICOLAS MORROPON IAEI020303 POAAR T	200405 - MORROPON	KIT	Muy Alta	FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2026 COSTEO.S/	0	0	0	0	0	82,400.00	0	0	0	0	0	82,400.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	82,400.00	0	0	0	0	0	82,400.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2028 COSTEO.S/	0	0	0	0	0	82,400.00	0	0	0	0	0	82,400.00
AOI00129603700	DOTACION DE INSUMOS AGRICOLAS SALITRAL IAEI020303 POAAR T	200406 - SALITRAL	KIT	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	57,400.00	0	0	0	0	0	57,400.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2027 COSTEO.S/	0	0	0	0	0	57,400.00	0	0	0	0	0	57,400.00
					FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2028 COSTEO.S/	0	0	0	0	0	57,400.00	0	0	0	0	0	57,400.00
AOI00129603702	DOTACION DE INSUMOS AGRICOLAS SAN JUAN DE BIGOTE IAEI020303 POAAR T	200407 - SAN JUAN DE BIGOTE	KIT	Muy Alta	FISICO	0	0	0	0	50	0	0	0	0	0	0	50
					2026 COSTEO.S/	0	0	0	0	0	107,400.00	0	0	0	0	0	107,400.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50
					2027 COSTEO.S/	0	0	0	0	0	107,400.00	0	0	0	0	0	107,400.00
					FISICO	0	0	0	0	60	0	0	0	0	0	0	60
					2028 COSTEO.S/	0	0	0	0	0	132,400.00	0	0	0	0	0	132,400.00
AOI00129603704	DOTACION DE INSUMOS AGRICOLAS SANTO DOMINGO IAEI020303 POAAR T	200409 - SANTO DOMINGO	KIT	Muy Alta	FISICO	0	0	0	0	60	0	0	0	0	0	0	60
					2026 COSTEO.S/	0	0	0	0	0	132,400.00	0	0	0	0	0	132,400.00
					FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					2027 COSTEO.S/	0	0	0	0	0	157,400.00	0	0	0	0	0	157,400.00
					FISICO	0	0	0	0	80	0	0	0	0	0	0	80
					2028 COSTEO.S/	0	0	0	0	0	182,400.00	0	0	0	0	0	182,400.00
AOI00129603724	DOTACION DE INSUMOS AGRICOLAS COLAN IAEI020303 POAAR T	200504 - COLAN	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	31,820.00	0	0	0	0	0	31,820.00
					FISICO	0	0	0	0	18	0	0	0	0	0	0	18
					2027 COSTEO.S/	0	0	0	0	0	30,920.00	0	0	0	0	0	30,920.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	31,820.00	0	0	0	0	0	31,820.00
AOI00129603726	DOTACION DE INSUMOS AGRICOLAS LA HUACA IAEI020303 POAAR T	200505 - LA HUACA	KIT	Muy Alta	FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2026 COSTEO.S/	0	0	0	0	0	31,820.00	0	0	0	0	0	31,820.00
					FISICO	0	0	0	0	18	0	0	0	0	0	0	18
					2027 COSTEO.S/	0	0	0	0	0	30,920.00	0	0	0	0	0	30,920.00
					FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					2028 COSTEO.S/	0	0	0	0	0	31,820.00	0	0	0	0	0	31,820.00
AOI00129603728	DOTACION DE INSUMOS AGRICOLAS VICHAYAL IAEI020303 POAAR T	200507 - VICHAYAL	KIT	Muy Alta	FISICO	0	0	0	0	21	0	0	0	0	0	0	21
					2026 COSTEO.S/	0	0	0	0	0	32,850.00	0	0	0	0	0	32,850.00
					FISICO	0	0	0	0	19	0	0	0	0	0	0	19
					2027 COSTEO.S/	0	0	0	0	0	31,950.00	0	0	0	0	0	31,950.00
					FISICO	0	0	0	0	21	0	0	0	0	0	0	21
					2028 COSTEO.S/	0	0	0	0	0	32,850.00	0	0	0	0	0	32,850.00
AOI00129603729	DOTACION DE INSUMOS PECUARIOS AYABACA IAEI020303 T	200201 - AYABACA	KIT	Muy Alta	FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2026 COSTEO.S/	0	0	0	0	0	68,000.00	0	0	0	0	0	68,000.00
					FISICO	0	0	0	0	103	0	0	0	0	0	0	103
					2027 COSTEO.S/	0	0	0	0	0	82,100.00	0	0	0	0	0	82,100.00
					FISICO	0	0	0	0	111	0	0	0	0	0	0	111
					2028 COSTEO.S/	0	0	0	0	0	91,200.00	0	0	0	0	0	91,200.00
AOI00129603731	DOTACION DE INSUMOS AGRICOLAS ATACAOS IAEI020303 T	200105 - CATACAOS	KIT	Muy Alta	FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					2026 COSTEO.S/	0	0	0	0	0	39,800.00	0	0	0	0	0	39,800.00
					FISICO	0	0	0	0	40	0	0	0	0	0	0	40
					2027 COSTEO.S/	0	0	0	0	0	47,200.00	0	0	0	0	0	47,200.00
					FISICO	0	0	0	0	50	0	0	0	0	0	0	50
					2028 COSTEO.S/	0	0	0	0	0	54,600.00	0	0	0	0	0	54,600.00
					FISICO	0	0	0	0	90	0	0	0	0	0	0	90
					2026 COSTEO.S/	0	0	0	0	0	40,500.00	0	0	0	0	0	40,500.00

AOI00129603732	DOTACION DE INSUMOS PECUARIOS FRIAS IAEI020303 T	200202 - FRIAS	KIT	Muy Alta	FISCO	0	0	0	0	100	0	0	0	0	0	0	100
					2027 COSTEO.S/	0	0	0	0	0	45,000.00	0	0	0	0	0	45,000.00
					FISCO	0	0	0	0	120	0	0	0	0	0	0	120
					2028 COSTEO.S/	0	0	0	0	0	54,000.00	0	0	0	0	0	54,000.00
AOI00129603733	DOTACION DE INSUMOS AGRICOLAS LA ARENA IAEI020303 POAAR T	200109 - LA ARENA	KIT	Muy Alta	FISCO	0	0	0	0	70	0	0	0	0	0	0	70
					2026 COSTEO.S/	0	0	0	0	0	69,400.00	0	0	0	0	0	69,400.00
					FISCO	0	0	0	0	70	0	0	0	0	0	0	70
					2027 COSTEO.S/	0	0	0	0	0	69,400.00	0	0	0	0	0	69,400.00
AOI00129603735	DOTACION DE INSUMOS AGRICOLAS TAMBO GRANDE IAEI020303 POAAR T	200114 - TAMBO GRANDE	KIT	Muy Alta	FISCO	0	0	0	0	90	0	0	0	0	0	0	90
					2028 COSTEO.S/	0	0	0	0	0	84,200.00	0	0	0	0	0	84,200.00
					FISCO	0	0	0	0	18	0	0	0	0	0	0	18
					2026 COSTEO.S/	0	0	0	0	0	30,100.00	0	0	0	0	0	30,100.00
AOI00129603736	DOTACION DE INSUMOS AGRICOLAS LAGUNAS IAEI020303 T	200204 - LAGUNAS	KIT	Muy Alta	FISCO	0	0	0	0	25	0	0	0	0	0	0	25
					2027 COSTEO.S/	0	0	0	0	0	38,750.00	0	0	0	0	0	38,750.00
					FISCO	0	0	0	0	31	0	0	0	0	0	0	31
					2028 COSTEO.S/	0	0	0	0	0	49,700.00	0	0	0	0	0	49,700.00
AOI00129603744	DOTACION DE INSUMOS PECUARIOS MONTERO IAEI020303 T	200205 - MONTERO	KIT	Muy Alta	2026 FISCO	0	0	0	0	40	0	0	0	0	0	0	40
					COSTEO.S/	0	0	0	0	0	64,800.00	0	0	0	0	0	64,800.00
					2027 FISCO	0	0	0	0	0	80,260.00	0	0	0	0	0	80,260.00
					COSTEO.S/	0	0	0	0	0	97,200.00	0	0	0	0	0	97,200.00
AOI00129603747	DOTACION DE INSUMOS PECUARIOS SAPILLICA IAEI020303 T	200206 - SAPILLICA	KIT	Muy Alta	2026 FISCO	0	0	0	0	56	0	0	0	0	0	0	56
					COSTEO.S/	0	0	0	0	0	25,200.00	0	0	0	0	0	25,200.00
					2027 FISCO	0	0	0	0	0	27,000.00	0	0	0	0	0	27,000.00
					COSTEO.S/	0	0	0	0	0	29,250.00	0	0	0	0	0	29,250.00
AOI00129603749	DOTACION DE INSUMOS PECUARIOS CANCHAQUE IAEI020303 T	200302 - CANCHAQUE	KIT	Muy Alta	2026 FISCO	0	0	0	0	8	0	0	0	0	0	0	8
					COSTEO.S/	0	0	0	0	0	25,600.00	0	0	0	0	0	25,600.00
					2027 FISCO	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00
					COSTEO.S/	0	0	0	0	0	48,000.00	0	0	0	0	0	48,000.00
AOI00129603752	DOTACION DE INSUMOS PECUARIOS HUANCABAMBA IAEI020303 T	200303 - HUANCABAMBA	KIT	Muy Alta	2026 FISCO	0	0	0	0	95	0	0	0	0	0	0	95
					COSTEO.S/	0	0	0	0	0	84,000.00	0	0	0	0	0	84,000.00
					2027 FISCO	0	0	0	0	0	98,100.00	0	0	0	0	0	98,100.00
					COSTEO.S/	0	0	0	0	0	119,900.00	0	0	0	0	0	119,900.00
AOI00129603753	DOTACION DE INSUMOS PECUARIOS EL CARMEN DE LA FRONTERA IAEI020303 T	200303 - EL CARMEN DE LA FRONTERA	KIT	Muy Alta	2026 FISCO	0	0	0	0	66	0	0	0	0	0	0	66
					COSTEO.S/	0	0	0	0	0	46,200.00	0	0	0	0	0	46,200.00
					2027 FISCO	0	0	0	0	0	63,500.00	0	0	0	0	0	63,500.00
					COSTEO.S/	0	0	0	0	0	74,400.00	0	0	0	0	0	74,400.00
AOI00129603763	DOTACION DE INSUMOS PECUARIOS LA ARENA IAEI020303 T	200109 - LA ARENA	KIT	Muy Alta	2026 FISCO	0	0	0	0	44	0	0	0	0	0	0	44
					COSTEO.S/	0	0	0	0	0	30,800.00	0	0	0	0	0	30,800.00
					2027 FISCO	0	0	0	0	0	30,800.00	0	0	0	0	0	30,800.00
					COSTEO.S/	0	0	0	0	0	30,800.00	0	0	0	0	0	30,800.00
AOI00129603763	DOTACION DE INSUMOS PECUARIOS LA ARENA IAEI020303 T	200109 - LA ARENA	KIT	Muy Alta	2026 FISCO	0	0	0	0	92	0	0	0	0	0	0	92
					COSTEO.S/	0	0	0	0	0	52,400.00	0	0	0	0	0	52,400.00
					2027 FISCO	0	0	0	0	0	52,400.00	0	0	0	0	0	52,400.00
					COSTEO.S/	0	0	0	0	0	52,400.00	0	0	0	0	0	52,400.00
AOI00129603763	DOTACION DE INSUMOS PECUARIOS HUANCABAMBA IAEI020303 T	200301 - HUANCABAMBA	KIT	Muy Alta	2026 FISCO	0	0	0	0	378	0	0	0	0	0	0	378
					COSTEO.S/	0	0	0	0	0	181,100.00	0	0	0	0	0	181,100.00
					2027 FISCO	0	0	0	0	0	181,100.00	0	0	0	0	0	181,100.00
					COSTEO.S/	0	0	0	0	0	181,100.00	0	0	0	0	0	181,100.00

AOI00129603764	DOTACION DE INSUMOS PECUARIOS HUARMACA IAEI020303 T	200304 - HUARMACA	KIT	Muy Alta	2026 FISICO	0	0	0	0	44	0	0	0	0	0	0	44
					COSTEO.S/	0	0	0	0	0 30,800.00	0	0	0	0	0	0	30,800.00
					2027 FISICO	0	0	0	0 44	0	0	0	0	0	0	0	44
					COSTEO.S/	0	0	0	0	0 30,800.00	0	0	0	0	0	0	30,800.00
					2028 FISICO	0	0	0	0 44	0	0	0	0	0	0	0	44
COSTEO.S/	0	0	0	0	0 30,800.00	0	0	0	0	0	0	30,800.00					
AOI00129603766	DOTACION DE INSUMOS PECUARIOS LALAQUIZ IAEI020303 T	200305 - LALAQUIZ	KIT	Muy Alta	2026 FISICO	0	0	0	0	22	0	0	0	0	0	0	22
					COSTEO.S/	0	0	0	0	0 15,400.00	0	0	0	0	0	0	15,400.00
					2027 FISICO	0	0	0	0 22	0	0	0	0	0	0	0	22
					COSTEO.S/	0	0	0	0	0 15,400.00	0	0	0	0	0	0	15,400.00
					2028 FISICO	0	0	0	0 22	0	0	0	0	0	0	0	22
COSTEO.S/	0	0	0	0	0 15,400.00	0	0	0	0	0	0	15,400.00					
AOI00129603767	DOTACION DE INSUMOS PECUARIOS SAN MIGUEL DE EL FAIQUE IAEI020303 T	200306 - SAN MIGUEL DE EL FAIQUE	KIT	Muy Alta	2026 FISICO	0	0	0	0	24	0	0	0	0	0	0	24
					COSTEO.S/	0	0	0	0	0 21,800.00	0	0	0	0	0	0	21,800.00
					2027 FISICO	0	0	0	0 24	0	0	0	0	0	0	0	24
					COSTEO.S/	0	0	0	0	0 21,800.00	0	0	0	0	0	0	21,800.00
					2028 FISICO	0	0	0	0 24	0	0	0	0	0	0	0	24
COSTEO.S/	0	0	0	0	0 21,800.00	0	0	0	0	0	0	21,800.00					
AOI00129603768	DOTACION DE INSUMOS PECUARIOS SONDOR IAEI020303 T	200307 - SONDOR	KIT	Muy Alta	2026 FISICO	0	0	0	0	114	0	0	0	0	0	0	114
					COSTEO.S/	0	0	0	0	0 56,800.00	0	0	0	0	0	0	56,800.00
					2027 FISICO	0	0	0	0 114	0	14	0	0	0	0	0	114
					COSTEO.S/	0	0	0	0	0 56,800.00	0	0	0	0	0	0	56,800.00
					2028 FISICO	0	0	0	0 114	0	14	0	0	0	0	0	114
COSTEO.S/	0	0	0	0	0 56,800.00	0	0	0	0	0	0	56,800.00					
AOI00129603770	DOTACION DE INSUMOS PECUARIOS SONDORILLO IAEI020303 T	200308 - SONDORILLO	KIT	Muy Alta	2026 FISICO	0	0	0	0	125	0	0	0	0	0	0	125
					COSTEO.S/	0	0	0	0	0 67,250.00	0	0	0	0	0	0	67,250.00
					2027 FISICO	0	0	0	0 125	0	0	0	0	0	0	0	125
					COSTEO.S/	0	0	0	0	0 67,250.00	0	0	0	0	0	0	67,250.00
					2028 FISICO	0	0	0	0 125	0	0	0	0	0	0	0	125
COSTEO.S/	0	0	0	0	0 67,250.00	0	0	0	0	0	0	67,250.00					
AOI00129603771	DOTACION DE INSUMOS PECUARIOS CHALACO IAEI020303 T	200403 - CHALACO	KIT	Muy Alta	2026 FISICO	0	0	0	0	9	0	0	0	0	0	0	9
					COSTEO.S/	0	0	0	0	0 15,050.00	0	0	0	0	0	0	15,050.00
					2027 FISICO	0	0	0	0 12	0	0	0	0	0	0	0	12
					COSTEO.S/	0	0	0	0	0 16,400.00	0	0	0	0	0	0	16,400.00
					2028 FISICO	0	0	0	0 14	0	0	0	0	0	0	0	14
COSTEO.S/	0	0	0	0	0 17,300.00	0	0	0	0	0	0	17,300.00					
AOI00129603773	DOTACION DE INSUMOS PECUARIOS CHULUCANAS IAEI020303 T	200401 - CHULUCANAS	KIT	Muy Alta	2026 FISICO	0	0	0	0	14	0	0	0	0	0	0	14
					COSTEO.S/	0	0	0	0	0 17,300.00	0	0	0	0	0	0	17,300.00
					2027 FISICO	0	0	0	0 14	0	0	0	0	0	0	0	14
					COSTEO.S/	0	0	0	0	0 17,300.00	0	0	0	0	0	0	17,300.00
					2028 FISICO	0	0	0	0 14	0	0	0	0	0	0	0	14
COSTEO.S/	0	0	0	0	0 17,300.00	0	0	0	0	0	0	17,300.00					
AOI00129603774	DOTACION DE INSUMOS PECUARIOS LA MATANZA IAEI020303 T	200404 - LA MATANZA	KIT	Muy Alta	2026 FISICO	0	0	0	0	4	0	0	0	0	0	0	4
					COSTEO.S/	0	0	0	0	0 12,800.00	0	0	0	0	0	0	12,800.00
					2027 FISICO	0	0	0	0 4	0	0	0	0	0	0	0	4
					COSTEO.S/	0	0	0	0	0 12,800.00	0	0	0	0	0	0	12,800.00
					2028 FISICO	0	0	0	0 4	0	0	0	0	0	0	0	4
COSTEO.S/	0	0	0	0	0 12,800.00	0	0	0	0	0	0	12,800.00					
AOI00129603776	DOTACION DE INSUMOS PECUARIOS MORROPON IAEI020303 T	200405 - MORROPON	KIT	Muy Alta	2026 FISICO	0	0	0	0	14	0	0	0	0	0	0	14
					COSTEO.S/	0	0	0	0	0 17,300.00	0	0	0	0	0	0	17,300.00
					2027 FISICO	0	0	0	0 14	0	0	0	0	0	0	0	14
					COSTEO.S/	0	0	0	0	0 17,300.00	0	0	0	0	0	0	17,300.00
					2028 FISICO	0	0	0	0 14	0	0	0	0	0	0	0	14
COSTEO.S/	0	0	0	0	0 17,300.00	0	0	0	0	0	0	17,300.00					
AOI00129603777	DOTACION DE INSUMOS PECUARIOS SALITRAL IAEI020303 T	200406 - SALITRAL	KIT	Muy Alta	2026 FISICO	0	0	0	0	9	0	0	0	0	0	0	9
					COSTEO.S/	0	0	0	0	0 15,050.00	0	0	0	0	0	0	15,050.00
					2027 FISICO	0	0	0	0 9	0	0	0	0	0	0	0	9
					COSTEO.S/	0	0	0	0	0 15,050.00	0	0	0	0	0	0	15,050.00
					2028 FISICO	0	0	0	0 9	0	0	0	0	0	0	0	9
COSTEO.S/	0	0	0	0	0 15,050.00	0	0	0	0	0	0	15,050.00					
AOI00129603779	DOTACION DE INSUMOS PECUARIOS SAN JUAN DE BIGOTE IAEI020303 T	200407 - SAN JUAN DE BIGOTE	KIT	Muy Alta	2026 FISICO	0	0	0	0	8	0	0	0	0	0	0	8
					COSTEO.S/	0	0	0	0	0 9,100.00	0	0	0	0	0	0	9,100.00
					2027 FISICO	0	0	0	0 8	0	0	0	0	0	0	0	8
					COSTEO.S/	0	0	0	0	0 9,100.00	0	0	0	0	0	0	9,100.00

AOI00129603780	DOTACION DE INSUMOS PECUARIOS SANTO DOMINGO IAEI020303 T	200409 - SANTO DOMINGO	KIT	Muy Alta	2028 FISCO	0	0	0	0 8		0	0	0	0	0	0	8
					COSTEO.S/	0	0	0	0	0 9,100.00	0	0	0	0	0	0	9,100.00
					2026 FISCO	0	0	0	0	19	0	0	0	0	0	0	19
					COSTEO.S/	0	0	0	0	0 19,550.00	0	0	0	0	0	0	19,550.00
AOI00129603781	DOTACION DE INSUMOS PECUARIOS COLAN IAEI020303 T	200504 - COLAN	KIT	Muy Alta	2027 FISCO	0	0	0	0 24		0	0	0	0	0	0	24
					COSTEO.S/	0	0	0	0	0 21,800.00	0	0	0	0	0	0	21,800.00
					2028 FISCO	0	0	0	0 34		0	0	0	0	0	0	34
					COSTEO.S/	0	0	0	0	0 26,300.00	0	0	0	0	0	0	26,300.00
AOI00129603782	DOTACION DE INSUMOS PECUARIOS COLAN IAEI020303 T	200504 - COLAN	KIT	Muy Alta	2026 FISCO	0	0	0	0	16	0	0	0	0	0	0	16
					COSTEO.S/	0	0	0	0	0 23,700.00	0	0	0	0	0	0	23,700.00
					2027 FISCO	0	0	0	0 19		0	0	0	0	0	0	19
					COSTEO.S/	0	0	0	0	0 19,550.00	0	0	0	0	0	0	19,550.00
AOI00129603783	DOTACION DE INSUMOS PECUARIOS COLAN IAEI020303 T	200504 - COLAN	KIT	Muy Alta	2028 FISCO	0	0	0	0 26		0	0	0	0	0	0	26
					COSTEO.S/	0	0	0	0	0 28,200.00	0	0	0	0	0	0	28,200.00
AOI00129603784	DOTACION DE INSUMOS PECUARIOS LA HUACA IAEI020303 T	200505 - LA HUACA	KIT	Muy Alta	2026 FISCO	0	0	0	0	10	0	0	0	0	0	0	10
					COSTEO.S/	0	0	0	0	0 21,000.00	0	0	0	0	0	0	21,000.00
					2027 FISCO	0	0	0	0 8		0	0	0	0	0	0	8
					COSTEO.S/	0	0	0	0	0 14,600.00	0	0	0	0	0	0	14,600.00
AOI00129603785	DOTACION DE INSUMOS PECUARIOS LA HUACA IAEI020303 T	200505 - LA HUACA	KIT	Muy Alta	2028 FISCO	0	0	0	0 10		0	0	0	0	0	0	10
					COSTEO.S/	0	0	0	0	0 21,000.00	0	0	0	0	0	0	21,000.00
AOI00129603786	DOTACION DE INSUMOS PECUARIOS VICHAYAL IAEI020303 T	200507 - VICHAYAL	KIT	Muy Alta	2026 FISCO	0	0	0	0	11	0	0	0	0	0	0	11
					COSTEO.S/	0	0	0	0	0 21,450.00	0	0	0	0	0	0	21,450.00
					2027 FISCO	0	0	0	0 9		0	0	0	0	0	0	9
					COSTEO.S/	0	0	0	0	0 15,050.00	0	0	0	0	0	0	15,050.00
AOI00129603787	DOTACION DE INSUMOS PECUARIOS VICHAYAL IAEI020303 T	200507 - VICHAYAL	KIT	Muy Alta	2028 FISCO	0	0	0	0 11		0	0	0	0	0	0	11
					COSTEO.S/	0	0	0	0	0 21,450.00	0	0	0	0	0	0	21,450.00
AOI00129603788	DOTACION DE INSUMOS PECUARIOS CASTILLA IAEI020303 T	200104 - CASTILLA	KIT	Muy Alta	2026 FISCO	0	0	0	0	3	0	0	0	0	0	0	3
					COSTEO.S/	0	0	0	0	0 9,600.00	0	0	0	0	0	0	9,600.00
					2027 FISCO	0	0	0	0 3		0	0	0	0	0	0	3
					COSTEO.S/	0	0	0	0	0 9,600.00	0	0	0	0	0	0	9,600.00
AOI00129603789	DOTACION DE INSUMOS PECUARIOS CASTILLA IAEI020303 T	200104 - CASTILLA	KIT	Muy Alta	2028 FISCO	0	0	0	0 3		0	0	0	0	0	0	3
					COSTEO.S/	0	0	0	0	0 9,600.00	0	0	0	0	0	0	9,600.00
AOI00129603790	DOTACION DE INSUMOS PECUARIOS CURA MORI IAEI020303 T	200107 - CURA MORI	KIT	Muy Alta	2026 FISCO	0	0	0	0	6	0	0	0	0	0	0	6
					COSTEO.S/	0	0	0	0	0 19,200.00	0	0	0	0	0	0	19,200.00
					2027 FISCO	0	0	0	0 4		0	0	0	0	0	0	4
					COSTEO.S/	0	0	0	0	0 12,800.00	0	0	0	0	0	0	12,800.00
AOI00129603791	DOTACION DE INSUMOS PECUARIOS CURA MORI IAEI020303 T	200107 - CURA MORI	KIT	Muy Alta	2028 FISCO	0	0	0	0 4		0	0	0	0	0	0	4
					COSTEO.S/	0	0	0	0	0 12,800.00	0	0	0	0	0	0	12,800.00
AOI00129603792	DOTACION DE INSUMOS PECUARIOS EL TALLAN IAEI020303 T	200108 - EL TALLAN	KIT	Muy Alta	2026 FISCO	0	0	0	0	6	0	0	0	0	0	0	6
					COSTEO.S/	0	0	0	0	0 19,200.00	0	0	0	0	0	0	19,200.00
					2027 FISCO	0	0	0	0 4		0	0	0	0	0	0	4
					COSTEO.S/	0	0	0	0	0 12,800.00	0	0	0	0	0	0	12,800.00
AOI00129603793	DOTACION DE INSUMOS PECUARIOS EL TALLAN IAEI020303 T	200108 - EL TALLAN	KIT	Muy Alta	2028 FISCO	0	0	0	0 2		0	0	0	0	0	0	2
					COSTEO.S/	0	0	0	0	0 6,400.00	0	0	0	0	0	0	6,400.00
AOI00129603794	DOTACION DE INSUMOS PECUARIOS LA ARENA IAEI020303 T	200109 - LA ARENA	KIT	Muy Alta	2026 FISCO	0	0	0	0	18	0	0	0	0	0	0	18
					COSTEO.S/	0	0	0	0	0 30,100.00	0	0	0	0	0	0	30,100.00
					2027 FISCO	0	0	0	0 20		0	0	0	0	0	0	20
					COSTEO.S/	0	0	0	0	0 36,500.00	0	0	0	0	0	0	36,500.00
AOI00129603795	DOTACION DE INSUMOS PECUARIOS LA ARENA IAEI020303 T	200109 - LA ARENA	KIT	Muy Alta	2028 FISCO	0	0	0	0 30		0	0	0	0	0	0	30
					COSTEO.S/	0	0	0	0	0 68,500.00	0	0	0	0	0	0	68,500.00
AOI00129603796	DOTACION DE INSUMOS PECUARIOS LA UNION IAEI020303 T	200110 - LA UNION	KIT	Muy Alta	2026 FISCO	0	0	0	0	3	0	0	0	0	0	0	3
					COSTEO.S/	0	0	0	0	0 9,600.00	0	0	0	0	0	0	9,600.00
					2027 FISCO	0	0	0	0 3		0	0	0	0	0	0	3
					COSTEO.S/	0	0	0	0	0 9,600.00	0	0	0	0	0	0	9,600.00
AOI00129603797	DOTACION DE INSUMOS PECUARIOS LA UNION IAEI020303 T	200110 - LA UNION	KIT	Muy Alta	2028 FISCO	0	0	0	0 3		0	0	0	0	0	0	3
					COSTEO.S/	0	0	0	0	0 9,600.00	0	0	0	0	0	0	9,600.00
AOI00129603798	DOTACION DE INSUMOS PECUARIOS LAS LOMAS IAEI020303 T	200111 - LAS LOMAS	KIT	Muy Alta	2026 FISCO	0	0	0	0	6	0	0	0	0	0	0	6
					COSTEO.S/	0	0	0	0	0 19,200.00	0	0	0	0	0	0	19,200.00
					2027 FISCO	0	0	0	0 4		0	0	0	0	0	0	4
					COSTEO.S/	0	0	0	0	0 12,800.00	0	0	0	0	0	0	12,800.00
AOI00129603799	DOTACION DE INSUMOS PECUARIOS LAS LOMAS IAEI020303 T	200111 - LAS LOMAS	KIT	Muy Alta	2028 FISCO	0	0	0	0 6		0	0	0	0	0	0	6
					COSTEO.S/	0	0	0	0	0 19,200.00	0	0	0	0	0	0	19,200.00
AOI00129603800	DOTACION DE INSUMOS PECUARIOS TAMBO GRANDE IAEI020303 T	200114 - TAMBO GRANDE	KIT	Muy Alta	2026 FISCO	0	0	0	0	16	0	0	0	0	0	0	16
					COSTEO.S/	0	0	0	0	0 23,700.00	0	0	0	0	0	0	23,700.00

						2027 FISICO	0	0	0	0 14		0	0	0	0	0	14
						COSTEO.S/	0	0	0	0	0 17,300.00	0	0	0	0	0	17,300.00
						2028 FISICO	0	0	0	0 16		0	0	0	0	0	16
						COSTEO.S/	0	0	0	0	0 23,700.00	0	0	0	0	0	23,700.00
AOI00129603820	DOTACION DE INSUMOS PECUARIOS VEINTISEIS DE OCTUBRE IAEI020303 T	200115 - VEINTISEIS DE OCTUBRE	KIT	Muy Alta		2026 FISICO	0	0	0	0	2	0	0	0	0	0	2
						COSTEO.S/	0	0	0	0	0 6,400.00	0	0	0	0	0	6,400.00
						2027 FISICO	0	0	0	0 2		0	0	0	0	0	2
						COSTEO.S/	0	0	0	0	0 6,400.00	0	0	0	0	0	6,400.00
						2028 FISICO	0	0	0	0 2		0	0	0	0	0	2
						COSTEO.S/	0	0	0	0	0 6,400.00	0	0	0	0	0	6,400.00
AOI00129603821	DOTACION DE INSUMOS PECUARIOS CATACAOS IAEI020303 T	200105 - CATACAOS	KIT	Muy Alta		2026 FISICO	0	0	0	0	11	0	0	0	0	0	11
						COSTEO.S/	0	0	0	0	0 21,450.00	0	0	0	0	0	21,450.00
						2027 FISICO	0	0	0	0 11		0	0	0	0	0	11
						COSTEO.S/	0	0	0	0	0 21,450.00	0	0	0	0	0	21,450.00
						2028 FISICO	0	0	0	0 11		0	0	0	0	0	11
						COSTEO.S/	0	0	0	0	0 21,450.00	0	0	0	0	0	21,450.00
AOI00129603822	DOTACION DE INSUMOS PECUARIOS BERNAL IAEI020303 T	200803 - BERNAL	KIT	Muy Alta		2026 FISICO	0	0	0	0	6	0	0	0	0	0	6
						COSTEO.S/	0	0	0	0	0 19,200.00	0	0	0	0	0	19,200.00
						2027 FISICO	0	0	0	0 4		0	0	0	0	0	4
						COSTEO.S/	0	0	0	0	0 12,800.00	0	0	0	0	0	12,800.00
						2028 FISICO	0	0	0	0 6		0	0	0	0	0	6
						COSTEO.S/	0	0	0	0	0 19,200.00	0	0	0	0	0	19,200.00
AOI00129603824	DOTACION DE INSUMOS PECUARIOS RINCONADA LLICUAR IAEI020303 T	200806 - RINCONADA LLICUAR	KIT	Muy Alta		2026 FISICO	0	0	0	0	6	0	0	0	0	0	6
						COSTEO.S/	0	0	0	0	0 19,200.00	0	0	0	0	0	19,200.00
						2027 FISICO	0	0	0	0 4		0	0	0	0	0	4
						COSTEO.S/	0	0	0	0	0 12,800.00	0	0	0	0	0	12,800.00
						2028 FISICO	0	0	0	0 6		0	0	0	0	0	6
						COSTEO.S/	0	0	0	0	0 19,200.00	0	0	0	0	0	19,200.00
AOI00129603827	DOTACION DE INSUMOS PECUARIOS SECHURA IAEI020303 T	200801 - SECHURA	KIT	Muy Alta		2026 FISICO	0	0	0	0	6	0	0	0	0	0	6
						COSTEO.S/	0	0	0	0	0 19,200.00	0	0	0	0	0	19,200.00
						2027 FISICO	0	0	0	0 4		0	0	0	0	0	4
						COSTEO.S/	0	0	0	0	0 12,800.00	0	0	0	0	0	12,800.00
						2028 FISICO	0	0	0	0 6		0	0	0	0	0	6
						COSTEO.S/	0	0	0	0	0 19,200.00	0	0	0	0	0	19,200.00
AOI00129603828	DOTACION DE INSUMOS PECUARIOS VICE IAEI020303 T	200805 - VICE	KIT	Muy Alta		2026 FISICO	0	0	0	0	6	0	0	0	0	0	6
						COSTEO.S/	0	0	0	0	0 19,200.00	0	0	0	0	0	19,200.00
						2027 FISICO	0	0	0	0 4		0	0	0	0	0	4
						COSTEO.S/	0	0	0	0	0 12,800.00	0	0	0	0	0	12,800.00
						2028 FISICO	0	0	0	0 6		0	0	0	0	0	6
						COSTEO.S/	0	0	0	0	0 19,200.00	0	0	0	0	0	19,200.00
AOI00129603829	DOTACION DE INSUMOS PECUARIOS LANCONES IAEI020303 POAAR T	200604 - LANCONES	KIT	Muy Alta		2026 FISICO	0	0	0	0	20	0	0	0	0	0	20
						COSTEO.S/	0	0	0	0	0 64,000.00	0	0	0	0	0	64,000.00
						2027 FISICO	0	0	0	0 26		0	0	0	0	0	26
						COSTEO.S/	0	0	0	0	0 83,200.00	0	0	0	0	0	83,200.00
						2028 FISICO	0	0	0	0 30		0	0	0	0	0	30
						COSTEO.S/	0	0	0	0	0 96,000.00	0	0	0	0	0	96,000.00
AOI00129603831	DOTACION DE INSUMOS PECUARIOS MARCAVELICA IAEI020303 T	200605 - MARCAVELICA	KIT	Muy Alta		2026 FISICO	0	0	0	0	6	0	0	0	0	0	6
						COSTEO.S/	0	0	0	0	0 19,200.00	0	0	0	0	0	19,200.00
						2027 FISICO	0	0	0	0 4		0	0	0	0	0	4
						COSTEO.S/	0	0	0	0	0 12,800.00	0	0	0	0	0	12,800.00
						2028 FISICO	0	0	0	0 6		0	0	0	0	0	6
						COSTEO.S/	0	0	0	0	0 19,200.00	0	0	0	0	0	19,200.00
AOI00129603832	DOTACION DE INSUMOS PECUARIOS QUERECOTILLO IAEI020303 T	200607 - QUERECOTILLO	KIT	Muy Alta		2026 FISICO	0	0	0	0	6	0	0	0	0	0	6
						COSTEO.S/	0	0	0	0	0 19,200.00	0	0	0	0	0	19,200.00
						2027 FISICO	0	0	0	0 4		0	0	0	0	0	4
						COSTEO.S/	0	0	0	0	0 12,800.00	0	0	0	0	0	12,800.00
						2028 FISICO	0	0	0	0 6		0	0	0	0	0	6
						COSTEO.S/	0	0	0	0	0 19,200.00	0	0	0	0	0	19,200.00
AOI00129603836	DOTACION DE INSUMOS PECUARIOS SALITRAL 2 IAEI020303 T	200608 - SALITRAL	KIT	Muy Alta		2026 FISICO	0	0	0	0	6	0	0	0	0	0	6
						COSTEO.S/	0	0	0	0	0 19,200.00	0	0	0	0	0	19,200.00
						2027 FISICO	0	0	0	0 4		0	0	0	0	0	4
						COSTEO.S/	0	0	0	0	0 12,800.00	0	0	0	0	0	12,800.00
						2028 FISICO	0	0	0	0 6		0	0	0	0	0	6
						COSTEO.S/	0	0	0	0	0 19,200.00	0	0	0	0	0	19,200.00

OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.

AEI.03.01 - Fortalecimiento de capacidades para incrementar la productividad agraria sostenible; implementado en beneficio de los productores agrarios.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							1	2	3	4	5	6	7	8	9	10	11	12		
AOI00129600053	COMERCIALIZACION DE GUANO DE LAS ISLAS POAAR T	200405 - MORROPON	PRODUCTOR	Muy Alta	2026	FISICO	1	1	3	6	6	7	9	9	8	6	4	1	61	
						COSTEO.S/	0	0	18,797.00	9,772.00	450 0		0	11,438.00	0	0	0	0	40,457.00	
						2027	FISICO	1	1	4	7 7		9	10	10	9	7	4	1	70
						COSTEO.S/	0	0	22,008.00	11,442.00	527 0		0	13,393.00	0	0	0	0	47,370.00	
						2028	FISICO	1	1	3	6 6		7	8	8	7	6	3	1	57
	COSTEO.S/	0	0	16,417.00	8,535.00	393 0		0	9,990.00	0	0	0	0	35,335.00						
AOI00129601253	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO AYABACA POAAR IAEI 03 01 02	200201 - AYABACA	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0	0	0	0	0	0	0	0	0	0	200	200		
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	192,372.08	0	192,372.08	
						2027	FISICO	0	0	0	0 0		0	0	0	0	0	200	200	
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	192,372.08	0	192,372.08	
						2028	FISICO	0	0	0	0 0		0	0	0	0	0	200	200	
	COSTEO.S/	0	0	0	0	0 0		0	0	0	0	192,372.08	0	192,372.08						
AOI00129601254	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO FRIAS POAAR IAEI 03 01 02	200202 - FRIAS	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0	0	0	0	0	0	0	0	0	0	80	80		
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	49,257.23	0	49,257.23	
						2027	FISICO	0	0	0	0 0		0	0	0	0	0	80	80	
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	49,257.23	0	49,257.23	
						2028	FISICO	0	0	0	0 0		0	0	0	0	0	80	80	
	COSTEO.S/	0	0	0	0	0 0		0	0	0	0	49,257.23	0	49,257.23						
AOI00129601255	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO LAGUNAS IAEI 03 01 02	200204 - LAGUNAS	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0	0	0	0	0	0	0	0	0	0	80	80		
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	45,741.23	0	45,741.23	
						2027	FISICO	0	0	0	0 0		0	0	0	0	0	80	80	
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	45,741.23	0	45,741.23	
						2028	FISICO	0	0	0	0 0		0	0	0	0	0	80	80	
	COSTEO.S/	0	0	0	0	0 0		0	0	0	0	45,741.23	0	45,741.23						
AOI00129601256	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PACAIPAMPA POAAR IAEI 03 01 02	200206 - PACAIPAMPA	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0	0	0	0	0	0	0	0	0	0	144	144		
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	94,104.62	0	94,104.62	
						2027	FISICO	0	0	0	0 0		0	0	0	0	0	144	144	
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	94,104.62	0	94,104.62	
						2028	FISICO	0	0	0	0 0		0	0	0	0	0	144	144	
	COSTEO.S/	0	0	0	0	0 0		0	0	0	0	94,104.62	0	94,104.62						
AOI00129601257	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO EL CARMEN DE LA FRONTERA POAAR IAEI 03 01 02	200303 - EL CARMEN DE LA FRONTERA	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0	0	0	0	0	0	0	0	0	0	260	260		
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	232,025.00	0	232,025.00	
						2027	FISICO	0	0	0	0 0		0	0	0	0	0	260	260	
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	232,025.00	0	232,025.00	
						2028	FISICO	0	0	0	0 0		0	0	0	0	0	260	260	
	COSTEO.S/	0	0	0	0	0 0		0	0	0	0	232,025.00	0	232,025.00						
AOI00129601258	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUANCABAMBA POAAR IAEI 03 01 02	200301 - HUANCABAMBA	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0	0	0	0	0	0	0	0	0	0	260	260		
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	215,659.00	0	215,659.00	
						2027	FISICO	0	0	0	0 0		0	0	0	0	0	260	260	
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	215,659.00	0	215,659.00	
						2028	FISICO	0	0	0	0 0		0	0	0	0	0	260	260	
	COSTEO.S/	0	0	0	0	0 0		0	0	0	0	215,659.00	0	215,659.00						
AOI00129601259	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SAN MIGUEL DE EL FAIQUE POAAR IAEI 03 01 02	200306 - SAN MIGUEL DE EL FAIQUE	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0	0	0	0	0	0	0	0	0	0	18	18		
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	17,325.08	0	17,325.08	
						2027	FISICO	0	0	0	0 0		0	0	0	0	0	18	18	
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	17,325.08	0	17,325.08	
						2028	FISICO	0	0	0	0 0		0	0	0	0	0	18	18	
	COSTEO.S/	0	0	0	0	0 0		0	0	0	0	17,325.08	0	17,325.08						
AOI00129601260	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SONDOR POAAR IAEI 03 01 02	200307 - SONDOR	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0	0	0	0	0	0	0	0	0	0	104	104		
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	84,202.00	0	84,202.00	
						2027	FISICO	0	0	0	0 0		0	0	0	0	0	104	104	
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	84,202.00	0	84,202.00	
						2028	FISICO	0	0	0	0 0		0	0	0	0	0	104	104	
	COSTEO.S/	0	0	0	0	0 0		0	0	0	0	84,202.00	0	84,202.00						

AOI00129601261	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SONDORILLO POAAR IAEI 03 01 02	200308 - SONDORILLO	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	140	140
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	94,728.15	0	94,728.15
					2027 FISICO	0	0	0	0 0	0	0	0	0	0	0	0	140	140
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	94,728.15	0	94,728.15
					2028 FISICO	0	0	0	0 0	0	0	0	0	0	0	0	140	140
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	94,728.15	0	94,728.15
AOI00129601262	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO BUENOS AIRES IAEI 03 01 02	200402 - BUENOS AIRES	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	36	36
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	28,399.15	0	28,399.15
					2027 FISICO	0	0	0	0 0	0	0	0	0	0	0	0	36	36
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	28,399.15	0	28,399.15
					2028 FISICO	0	0	0	0 0	0	0	0	0	0	0	0	36	36
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	28,399.15	0	28,399.15
AOI00129601263	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CHALACO IAEI 03 01 02	200403 - CHALACO	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	36	36
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	28,983.15	0	28,983.15
					2027 FISICO	0	0	0	0 0	0	0	0	0	0	0	0	36	36
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	28,983.15	0	28,983.15
					2028 FISICO	0	0	0	0 0	0	0	0	0	0	0	0	36	36
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	28,983.15	0	28,983.15
AOI00129601264	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CHULUCANAS POAAR IAEI 03 01 02	200401 - CHULUCANAS	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	54	54
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	38,024.23	0	38,024.23
					2027 FISICO	0	0	0	0 0	0	0	0	0	0	0	0	54	54
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	38,024.23	0	38,024.23
					2028 FISICO	0	0	0	0 0	0	0	0	0	0	0	0	54	54
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	38,024.23	0	38,024.23
AOI00129601266	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SALITRAL POAAR IAEI 03 01 02	200406 - SALITRAL	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	36	36
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	25,411.15	0	25,411.15
					2027 FISICO	0	0	0	0 0	0	0	0	0	0	0	0	36	36
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	25,411.15	0	25,411.15
					2028 FISICO	0	0	0	0 0	0	0	0	0	0	0	0	36	36
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	25,411.15	0	25,411.15
AOI00129601267	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SAN JUAN DE BIGOTE IAEI 03 01 02	200407 - SAN JUAN DE BIGOTE	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	36	36
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	22,607.15	0	22,607.15
					2027 FISICO	0	0	0	0 0	0	0	0	0	0	0	0	36	36
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	22,607.15	0	22,607.15
					2028 FISICO	0	0	0	0 0	0	0	0	0	0	0	0	36	36
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	22,607.15	0	22,607.15
AOI00129601273	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO VICHAYAL IAEI 03 01 02	200507 - VICHAYAL	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	36	36
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	26,263.15	0	26,263.15
					2027 FISICO	0	0	0	0 0	0	0	0	0	0	0	0	36	36
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	26,263.15	0	26,263.15
					2028 FISICO	0	0	0	0 0	0	0	0	0	0	0	0	36	36
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	26,263.15	0	26,263.15
AOI00129601661	CAPACITACION A PRODUCTORES DE GANADO VACUNO EN BUENAS PRACTICAS PECUARIAS BPP A TRAVES DE ESCUELAS DE CAMPO ECAS HUANCABAMBA POAAR IAEI 03 01 01	200301 - HUANCABAMBA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	25	25	25	25	0	0	0	0	0	100
					COSTEO.S/	0	0	0	6,000.00	6,000.00	6,000.00	6,000.00	0	0	0	0	0	24,000.00
					2027 FISICO	0	0	0	25 25	25	25	25	0	0	0	0	0	100
					COSTEO.S/	0	0	0	6,000.00	6,000.00	6,000.00	6,000.00	0	0	0	0	0	24,000.00
					2028 FISICO	0	0	0	25 25	25	25	25	0	0	0	0	0	100
					COSTEO.S/	0	0	0	6,000.00	6,000.00	6,000.00	6,000.00	0	0	0	0	0	24,000.00
AOI00129602047	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD BPA BPP BPM Y POES HUARMACA PAPA IAEI 03 01 01	200304 - HUARMACA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	0	0	0	60	60	60	60	60	60	0	0	0	60
					COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
					2027 FISICO	0	0	0	60 60	60	60	60	60	60	0	0	0	60
					COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00
					2028 FISICO	0	0	0	60 60	60	60	60	60	60	0	0	0	60
					COSTEO.S/	0	0	11,643.00	0	0	11,643.00	0	0	0	0	0	0	23,286.00

AOI00129603028	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD BPA BPP BPM Y POES TAMBO GRANDE FIBRA DE ALPACA AEI 03 01 01	200114 - TAMBO GRANDE	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	0	0	0	60	60	60	60	60	60	60	0	0	0	60
AOI00129603028	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD BPA BPP BPM Y POES TAMBO GRANDE FIBRA DE ALPACA AEI 03 01 01	200114 - TAMBO GRANDE	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	0	0	0	60	60	60	60	60	60	60	0	0	0	60
					COSTEO.S/	0	0	11,643.00	0	0 11,643.00	0	0	0	0	0	0	0	0	23,286.00
					2027 FISICO	0	0	0	60 60	60	60	60	60	60	60	0	0	0	60
					COSTEO.S/	0	0	11,643.00	0	0 11,643.00	0	0	0	0	0	0	0	0	23,286.00
					2028 FISICO	0	0	0	60 60	60	60	60	60	60	60	0	0	0	60
					COSTEO.S/	0	0	11,643.00	0	0 11,643.00	0	0	0	0	0	0	0	0	23,286.00

AEI.04.01 - Fortalecimiento de capacidades para mejorar la oferta de productos orientados al mercado implementado en beneficio de los productores agrarios.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL
AOI00129601799	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES AGROPECUARIOS CON FINES COMERCIALES AYABACA IAEI 04 01 01	200201 - AYABACA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO		0	0	60	60	60	60	60	60	0	0	0	0	60
					COSTEO.S/		0	0	24,187.00	0	24,187.00 0	0	0	0	0	0	0	0	48,374.00
					2027 FISICO		0	0	60	60 60	60	60	60	60	0	0	0	0	60
					COSTEO.S/		0	0	24,187.00	0	24,187.00 0	0	0	0	0	0	0	0	48,374.00
					2028 FISICO		0	0	60	60 60	60	60	60	60	0	0	0	0	60
					COSTEO.S/		0	0	24,187.00	0	24,187.00 0	0	0	0	0	0	0	0	48,374.00

AEI.04.04 - Mecanismos de articulación comercial implementados en beneficio de los productores agrarios.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO		PROGRAMACION MENSUAL												TOTAL ANUAL	
					MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12		
AOI00129601591	IMPLEMENTACION DE MERCADOS DE PRODUCTORES AGROPECUARIOS DE LA CHACRA A LA OLLA AYABACA IAEI 04 04 01	200201 - AYABACA	MERCADO	Muy Alta	2026	FISICO		0	0	4	4	4	4	4	4	4	4	4	4	40
						COSTEO S/	0	0	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	280,000.00
					2027	FISICO	0	0	4	4	4	4	4	4	4	4	4	4	4	40
						COSTEO S/	0	0	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	280,000.00	
					2028	FISICO	0	0	4	4	4	4	4	4	4	4	4	4	4	40
						COSTEO S/	0	0	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	280,000.00

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																			
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL
AOI00129601724	GESTION PARA LA IMPLEMENTACION, SEGUIMIENTO Y SUPERVISION DE LAS ACTIVIDADES E INVERSIONES EN SU AMBITO DE INTERVENCION	200101 - PIURA	INFORME	Muy Alta	2026 FISICO		1	1	1	1	1	1	1	1	1	1	1	1	12
					COSTEO.S/		159,564.42	159,064.42	159,064.42	159,564.42	159,064.42 159,064.42	1	114,564.42	114,064.42	114,064.42	114,564.42	120,564.42	114,064.42	1,647,273.04
					2027 FISICO		1	1	1	1 1	1	1	1	1	1	1	1	1	12
					COSTEO.S/		159,564.42	159,064.42	159,064.42	159,564.42	159,064.42 159,064.42	1	114,564.42	114,064.42	114,064.42	114,564.42	120,564.42	114,064.42	1,647,273.04
					2028 FISICO		1	1	1	1 1	1	1	1	1	1	1	1	1	12
					COSTEO.S/		159,564.42	159,064.42	159,064.42	159,564.42	159,064.42 159,064.42	1	114,564.42	114,064.42	114,064.42	114,564.42	120,564.42	114,064.42	1,647,273.04

CENTRO DE COSTO: 01.47 - UZ PUNO																			
OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																			
AEI.01.04 - Prácticas para el manejo de suelos agrarios degradados; implementadas en beneficio de los productores agrarios																			

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL
COSTEO.S/	AOI00129601441	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE SUELOS CUYOCUYO POAAR IAE 010401	211202 - CUYOCUYO	PRODUCTOR ASISTIDO	Muy Alta	2028 FISICO	0	0	0	0	0	35	35	0	0	0	0	0	70
	0	0	321,768.00	0	0 0	0	0	0	0	0	321,768.00								
COSTEO.S/	AOI00129601443	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE SUELOS SANDIA POAAR IAE 010401	211201 - SANDIA	PRODUCTOR ASISTIDO	Muy Alta	2028 FISICO	0	0	0	0	0	35	35	0	0	0	0	0	70
	0	0	321,768.00	0	0 0	0	0	0	0	0	321,768.00								

AEI.01.06 - Reforestación con fines productivos y de protección implementada en beneficio de los productores agrarios.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL
AOI00129601135	INSTALACION DE PLANTACIONES FORESTALES CHUCUITO IAEI 010601	210106 - CHUCUITO	HECTAREA	Muy Alta	2026 FISICO		0	0	0	0	0	0	0	0	0	0	0	70	70
					COSTEO.S/		0	84,280.00	0	0	0 0	0	216,720.00	0	0	0	0	0	301,000.00
					2027 FISICO		0	0	0	0 0	0	0	0	0	0	0	0	75	75
					COSTEO.S/		0	90,300.00	0	0	0 0	0	232,200.00	0	0	0	0	0	322,500.00
					2028 FISICO		0	0	0	0 0	0	0	0	0	0	0	0	80	80
					COSTEO.S/		0	96,320.00	0	0	0 0	0	247,680.00	0	0	0	0	0	344,000.00

AEI.01.08 - Fortalecimiento de capacidades en el uso y gestión de los recursos naturales de competencia del sector; implementado para los productores agrarios y profesionales de gobiernos regionales y gobiernos l																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL

[illegible]

OEI.02 - Reducir la vulnerabilidad ante los peligros asociados a fenómenos naturales y antrópicos; cambio climático; seguridad y defensa nacional en el sector agrario.
AEI.02.02 - Medidas de prevención y reducción del riesgo de desastres; implementados en zonas agrarias

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO		PROGRAMACION MENSUAL												TOTAL ANUAL
					MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	
AOI00129604024	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ACHAYA IAEI020203	210202 - ACHAYA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	0	750	0	0	0	0	0	0	0	750
					COSTEO.S/	0	0	0	0	0	0 40,680.00	0	0	0	0	0	0	0	40,680.00
					2027 FISICO	0	0	0	0	0 750	0	0	0	0	0	0	0	0	750
					COSTEO.S/	0	0	0	0	0	0 40,680.00	0	0	0	0	0	0	0	40,680.00
					2028 FISICO	0	0	0	0	0 750	0	0	0	0	0	0	0	750	
					COSTEO.S/	0	0	0	0	0	0 40,680.00	0	0	0	0	0	0	0	40,680.00
					2026 FISICO	0	0	0	0	890	0	0	0	0	0	0	0	0	890
					COSTEO.S/	0	0	0	0	0 117,180.00	0	0	0	0	0	0	0	117,180.00	
AOI00129604027	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ARAPA IAEI020203	210203 - ARAPA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	890	0	0	0	0	0	0	0	890	
					COSTEO.S/	0	0	0	0	0	0 117,180.00	0	0	0	0	0	0	0	117,180.00
					2027 FISICO	0	0	0	0	0 890	0	0	0	0	0	0	0	0	890
					COSTEO.S/	0	0	0	0	0	0 117,180.00	0	0	0	0	0	0	0	117,180.00
					2028 FISICO	0	0	0	0	0 890	0	0	0	0	0	0	0	890	
					COSTEO.S/	0	0	0	0	0	0 117,180.00	0	0	0	0	0	0	0	117,180.00
					2026 FISICO	0	0	0	0	890	0	0	0	0	0	0	0	0	890
					COSTEO.S/	0	0	0	0	0	0 117,180.00	0	0	0	0	0	0	0	117,180.00
AOI00129604029	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ASILLO IAEI020203	210204 - ASILLO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	890	0	0	0	0	0	0	0	890	
					COSTEO.S/	0	0	0	0	0	0 117,180.00	0	0	0	0	0	0	0	117,180.00
					2027 FISICO	0	0	0	0	0 890	0	0	0	0	0	0	0	0	890
					COSTEO.S/	0	0	0	0	0	0 117,180.00	0	0	0	0	0	0	0	117,180.00
					2028 FISICO	0	0	0	0	0 890	0	0	0	0	0	0	0	890	
					COSTEO.S/	0	0	0	0	0	0 117,180.00	0	0	0	0	0	0	0	117,180.00
					2026 FISICO	0	0	0	0	890	0	0	0	0	0	0	0	0	890
					COSTEO.S/	0	0	0	0	0	0 117,180.00	0	0	0	0	0	0	0	117,180.00
AOI00129604031	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS AZANGARO IAEI020203	210201 - AZANGARO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	890	0	0	0	0	0	0	0	890	
					COSTEO.S/	0	0	0	0	0	0 117,180.00	0	0	0	0	0	0	0	117,180.00
					2027 FISICO	0	0	0	0	0 890	0	0	0	0	0	0	0	0	890
					COSTEO.S/	0	0	0	0	0	0 117,180.00	0	0	0	0	0	0	0	117,180.00
					2028 FISICO	0	0	0	0	0 890	0	0	0	0	0	0	0	890	
					COSTEO.S/	0	0	0	0	0	0 117,180.00	0	0	0	0	0	0	0	117,180.00
					2026 FISICO	0	0	0	0	890	0	0	0	0	0	0	0	0	890
					COSTEO.S/	0	0	0	0	0	0 117,180.00	0	0	0	0	0	0	0	117,180.00
AOI00129604035	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CAMINACA IAEI020203	210205 - CAMINACA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	750	0	0	0	0	0	0	0	750	
					COSTEO.S/	0	0	0	0	0	0 40,680.00	0	0	0	0	0	0	0	40,680.00
					2027 FISICO	0	0	0	0	0 750	0	0	0	0	0	0	0	0	750
					COSTEO.S/	0	0	0	0	0	0 40,680.00	0	0	0	0	0	0	0	40,680.00
					2028 FISICO	0	0	0	0	0 750	0	0	0	0	0	0	0	750	
					COSTEO.S/	0	0	0	0	0	0 40,680.00	0	0	0	0	0	0	0	40,680.00
					2026 FISICO	0	0	0	0	890	0	0	0	0	0	0	0	0	890
					COSTEO.S/	0	0	0	0	0	0 117,180.00	0	0	0	0	0	0	0	117,180.00
AOI00129604037	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHUPA IAEI020203	210206 - CHUPA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	890	0	0	0	0	0	0	0	890	
					COSTEO.S/	0	0	0	0	0	0 117,180.00	0	0	0	0	0	0	0	117,180.00
					2027 FISICO	0	0	0	0	0 890	0	0	0	0	0	0	0	0	890
					COSTEO.S/	0	0	0	0	0	0 117,180.00	0	0	0	0	0	0	0	117,180.00
					2028 FISICO	0	0	0	0	0 890	0	0	0	0	0	0	0	890	
					COSTEO.S/	0	0	0	0	0	0 117,180.00	0	0	0	0	0	0	0	117,180.00
					2026 FISICO	0	0	0	0	890	0	0	0	0	0	0	0	0	890
					COSTEO.S/	0	0	0	0	0	0 117,180.00	0	0	0	0	0	0	0	117,180.00
AOI00129604040	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS JOSE DOMINGO CHOQUEHUANCA IAEI020203	210207 - JOSE DOMINGO CHOQUEHUANCA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	750	0	0	0	0	0	0	0	750	
					COSTEO.S/	0	0	0	0	0	0 40,680.00	0	0	0	0	0	0	0	40,680.00
					2027 FISICO	0	0	0	0	0 750	0	0	0	0	0	0	0	0	750
					COSTEO.S/	0	0	0	0	0	0 40,680.00	0	0	0	0	0	0	0	40,680.00
					2028 FISICO	0	0	0	0	0 750	0	0	0	0	0	0	0	750	
					COSTEO.S/	0	0	0	0	0	0 40,680.00	0	0	0	0	0	0	0	40,680.00
					2026 FISICO	0	0	0	0	890	0	0	0	0	0	0	0	0	890
					COSTEO.S/	0	0	0	0	0	0 117,180.00	0	0	0	0	0	0	0	117,180.00
AOI00129604041	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MUÑANI IAEI020203	210208 - MUNANI	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	890	0	0	0	0	0	0	0	890	
					COSTEO.S/	0	0	0	0	0	0 117,180.00	0	0	0	0	0	0	0	117,180.00
					2027 FISICO	0	0	0	0	0 890	0	0	0	0	0	0	0	0	890
					COSTEO.S/	0	0	0	0	0	0 117,180.00	0	0	0	0	0	0	0	117,180.00
					2028 FISICO	0	0	0	0	0 890	0	0	0	0	0	0	0	890	
					COSTEO.S/	0	0	0	0	0	0 117,180.00	0	0	0	0	0	0	0	117,180.00
					2026 FISICO	0	0	0	0	890	0	0	0	0	0	0	0	0	890
					COSTEO.S/	0	0	0	0	0	0 117,180.00	0	0	0	0	0	0	0	117,180.00
AOI00129604044	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS POTONI IAEI020203	210209 - POTONI	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	890	0	0	0	0	0	0	0	890	
					COSTEO.S/	0	0	0	0	0	0 117,180.00	0	0	0	0	0	0	0	117,180.00
					2027 FISICO	0	0	0	0	0 890	0	0	0	0	0	0	0	0	890
					COSTEO.S/	0	0	0	0	0	0 117,180.00	0	0	0	0	0	0	0	117,180.00

AOI00129604046	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAMAN IAEI020203	210210 - SAMAN	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0 890	0	0	0	0	0	0	0	890
					COSTEO.S/	0	0	0	0	0 117,180.00	0	0	0	0	0	0	117,180.00
					2026 FISICO	0	0	0	0	750	0	0	0	0	0	0	750
					COSTEO.S/	0	0	0	0	0 40,680.00	0	0	0	0	0	0	40,680.00
AOI00129604047	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN ANTON IAEI020203	210211 - SAN ANTON	PRODUCTOR CAPACITADO	Muy Alta	2027 FISICO	0	0	0	0 750	0	0	0	0	0	0	0	750
					COSTEO.S/	0	0	0	0	0 40,680.00	0	0	0	0	0	0	40,680.00
					2028 FISICO	0	0	0	0 750	0	0	0	0	0	0	0	750
					COSTEO.S/	0	0	0	0	0 40,680.00	0	0	0	0	0	0	40,680.00
AOI00129604047	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN ANTON IAEI020203	210211 - SAN ANTON	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	890	0	0	0	0	0	0	890
					COSTEO.S/	0	0	0	0	0 117,180.00	0	0	0	0	0	0	117,180.00
					2027 FISICO	0	0	0	0 890	0	0	0	0	0	0	0	890
					COSTEO.S/	0	0	0	0	0 117,180.00	0	0	0	0	0	0	117,180.00
AOI00129604050	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN JOSE IAEI020203	210212 - SAN JOSE	PRODUCTOR CAPACITADO	Muy Alta	2028 FISICO	0	0	0	0 890	0	0	0	0	0	0	0	890
					COSTEO.S/	0	0	0	0	0 117,180.00	0	0	0	0	0	0	117,180.00
					2026 FISICO	0	0	0	0	890	0	0	0	0	0	0	890
					COSTEO.S/	0	0	0	0	0 117,180.00	0	0	0	0	0	0	117,180.00
AOI00129604051	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN JUAN DE SALINAS IAEI020203	210213 - SAN JUAN DE SALINAS	PRODUCTOR CAPACITADO	Muy Alta	2027 FISICO	0	0	0	0 890	0	0	0	0	0	0	0	890
					COSTEO.S/	0	0	0	0	0 117,180.00	0	0	0	0	0	0	117,180.00
					2028 FISICO	0	0	0	0 890	0	0	0	0	0	0	0	890
					COSTEO.S/	0	0	0	0	0 117,180.00	0	0	0	0	0	0	117,180.00
AOI00129604051	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SAN JUAN DE SALINAS IAEI020203	210213 - SAN JUAN DE SALINAS	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	750	0	0	0	0	0	0	750
					COSTEO.S/	0	0	0	0	0 40,680.00	0	0	0	0	0	0	40,680.00
					2027 FISICO	0	0	0	0 750	0	0	0	0	0	0	0	750
					COSTEO.S/	0	0	0	0	0 40,680.00	0	0	0	0	0	0	40,680.00
AOI00129604054	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SANTIAGO DE PUPUJA IAEI020203	210214 - SANTIAGO DE PUPUJA	PRODUCTOR CAPACITADO	Muy Alta	2028 FISICO	0	0	0	0 750	0	0	0	0	0	0	0	750
					COSTEO.S/	0	0	0	0	0 40,680.00	0	0	0	0	0	0	40,680.00
					2026 FISICO	0	0	0	0	750	0	0	0	0	0	0	750
					COSTEO.S/	0	0	0	0	0 40,680.00	0	0	0	0	0	0	40,680.00
AOI00129604056	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS TIRAPATA IAEI020203	210215 - TIRAPATA	PRODUCTOR CAPACITADO	Muy Alta	2027 FISICO	0	0	0	0 750	0	0	0	0	0	0	0	750
					COSTEO.S/	0	0	0	0	0 40,680.00	0	0	0	0	0	0	40,680.00
					2028 FISICO	0	0	0	0 750	0	0	0	0	0	0	0	750
					COSTEO.S/	0	0	0	0	0 40,680.00	0	0	0	0	0	0	40,680.00
AOI00129604060	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS AJOYANI IAEI020203	210302 - AJOYANI	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	890	0	0	0	0	0	0	890
					COSTEO.S/	0	0	0	0	0 117,180.00	0	0	0	0	0	0	117,180.00
					2027 FISICO	0	0	0	0 890	0	0	0	0	0	0	0	890
					COSTEO.S/	0	0	0	0	0 117,180.00	0	0	0	0	0	0	117,180.00
AOI00129604062	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS AYAPATA IAEI020203	210303 - AYAPATA	PRODUCTOR CAPACITADO	Muy Alta	2028 FISICO	0	0	0	0 890	0	0	0	0	0	0	0	890
					COSTEO.S/	0	0	0	0	0 117,180.00	0	0	0	0	0	0	117,180.00
					2026 FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					COSTEO.S/	0	0	0	0	0 5,388.00	0	0	0	0	0	0	5,388.00
AOI00129604063	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS COASA IAEI020203	210304 - COASA	PRODUCTOR CAPACITADO	Muy Alta	2027 FISICO	0	0	0	0 100	0	0	0	0	0	0	0	100
					COSTEO.S/	0	0	0	0	0 5,388.00	0	0	0	0	0	0	5,388.00
					2028 FISICO	0	0	0	0 100	0	0	0	0	0	0	0	100
					COSTEO.S/	0	0	0	0	0 5,388.00	0	0	0	0	0	0	5,388.00
AOI00129604065	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CORANI IAEI020203	210305 - CORANI	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					COSTEO.S/	0	0	0	0	0 5,388.00	0	0	0	0	0	0	5,388.00
					2027 FISICO	0	0	0	0 100	0	0	0	0	0	0	0	100
					COSTEO.S/	0	0	0	0	0 5,388.00	0	0	0	0	0	0	5,388.00
AOI00129604065	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CORANI IAEI020203	210305 - CORANI	PRODUCTOR CAPACITADO	Muy Alta	2028 FISICO	0	0	0	0 100	0	0	0	0	0	0	0	100
					COSTEO.S/	0	0	0	0	0 5,388.00	0	0	0	0	0	0	5,388.00
					2026 FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					COSTEO.S/	0	0	0	0	0 5,388.00	0	0	0	0	0	0	5,388.00

AOI00129604067	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CRUCERO IAEI020203	210306 - CRUCERO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					COSTEO.S/	0	0	0	0	0 5,388.00	0	0	0	0	0	0	5,388.00
					2027 FISICO	0	0	0	0 100	0	0	0	0	0	0	0	100
					COSTEO.S/	0	0	0	0	0 5,388.00	0	0	0	0	0	0	5,388.00
					2028 FISICO	0	0	0	0 100	0	0	0	0	0	0	0	100
COSTEO.S/	0	0	0	0	0 5,388.00	0	0	0	0	0	0	5,388.00					
AOI00129604070	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ITUATA IAEI020203	210307 - ITUATA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	265	0	0	0	0	0	0	265
					COSTEO.S/	0	0	0	0	0 102,388.00	0	0	0	0	0	0	102,388.00
					2027 FISICO	0	0	0	0 265	0	0	0	0	0	0	0	265
					COSTEO.S/	0	0	0	0	0 102,388.00	0	0	0	0	0	0	102,388.00
					2028 FISICO	0	0	0	0 265	0	0	0	0	0	0	0	265
COSTEO.S/	0	0	0	0	0 102,388.00	0	0	0	0	0	0	102,388.00					
AOI00129604079	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MACUSANI IAEI020203	210301 - MACUSANI	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					COSTEO.S/	0	0	0	0	0 5,388.00	0	0	0	0	0	0	5,388.00
					2027 FISICO	0	0	0	0 100	0	0	0	0	0	0	0	100
					COSTEO.S/	0	0	0	0	0 5,388.00	0	0	0	0	0	0	5,388.00
					2028 FISICO	0	0	0	0 100	0	0	0	0	0	0	0	100
COSTEO.S/	0	0	0	0	0 5,388.00	0	0	0	0	0	0	5,388.00					
AOI00129604082	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS OLLACHEA IAEI020203	210308 - OLLACHEA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	265	0	0	0	0	0	0	265
					COSTEO.S/	0	0	0	0	0 102,388.00	0	0	0	0	0	0	102,388.00
					2027 FISICO	0	0	0	0 265	0	0	0	0	0	0	0	265
					COSTEO.S/	0	0	0	0	0 102,388.00	0	0	0	0	0	0	102,388.00
					2028 FISICO	0	0	0	0 265	0	0	0	0	0	0	0	265
COSTEO.S/	0	0	0	0	0 102,388.00	0	0	0	0	0	0	102,388.00					
AOI00129604085	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS USICAYOS IAEI020203	210310 - USICAYOS	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	265	0	0	0	0	0	0	265
					COSTEO.S/	0	0	0	0	0 102,388.00	0	0	0	0	0	0	102,388.00
					2027 FISICO	0	0	0	0 265	0	0	0	0	0	0	0	265
					COSTEO.S/	0	0	0	0	0 102,388.00	0	0	0	0	0	0	102,388.00
					2028 FISICO	0	0	0	0 265	0	0	0	0	0	0	0	265
COSTEO.S/	0	0	0	0	0 102,388.00	0	0	0	0	0	0	102,388.00					
AOI00129604086	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUACULLANI IAEI020203	210403 - HUACULLANI	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	140	0	0	0	0	0	0	140
					COSTEO.S/	0	0	0	0	0 76,500.00	0	0	0	0	0	0	76,500.00
					2027 FISICO	0	0	0	0 140	0	0	0	0	0	0	0	140
					COSTEO.S/	0	0	0	0	0 76,500.00	0	0	0	0	0	0	76,500.00
					2028 FISICO	0	0	0	0 140	0	0	0	0	0	0	0	140
COSTEO.S/	0	0	0	0	0 76,500.00	0	0	0	0	0	0	76,500.00					
AOI00129604087	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS JULI IAEI020203	210401 - JULI	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	140	0	0	0	0	0	0	140
					COSTEO.S/	0	0	0	0	0 76,500.00	0	0	0	0	0	0	76,500.00
					2027 FISICO	0	0	0	0 140	0	0	0	0	0	0	0	140
					COSTEO.S/	0	0	0	0	0 76,500.00	0	0	0	0	0	0	76,500.00
					2028 FISICO	0	0	0	0 140	0	0	0	0	0	0	0	140
COSTEO.S/	0	0	0	0	0 76,500.00	0	0	0	0	0	0	76,500.00					
AOI00129604090	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS KELLUYO IAEI020203	210404 - KELLUYO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	140	0	0	0	0	0	0	140
					COSTEO.S/	0	0	0	0	0 76,500.00	0	0	0	0	0	0	76,500.00
					2027 FISICO	0	0	0	0 140	0	0	0	0	0	0	0	140
					COSTEO.S/	0	0	0	0	0 76,500.00	0	0	0	0	0	0	76,500.00
					2028 FISICO	0	0	0	0 140	0	0	0	0	0	0	0	140
COSTEO.S/	0	0	0	0	0 76,500.00	0	0	0	0	0	0	76,500.00					
AOI00129604092	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PISACOMA IAEI020203	210405 - PISACOMA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	140	0	0	0	0	0	0	140
					COSTEO.S/	0	0	0	0	0 76,500.00	0	0	0	0	0	0	76,500.00
					2027 FISICO	0	0	0	0 140	0	0	0	0	0	0	0	140
					COSTEO.S/	0	0	0	0	0 76,500.00	0	0	0	0	0	0	76,500.00
					2028 FISICO	0	0	0	0 140	0	0	0	0	0	0	0	140
COSTEO.S/	0	0	0	0	0 76,500.00	0	0	0	0	0	0	76,500.00					
AOI00129604093	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS POMATA IAEI020203	210406 - POMATA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	140	0	0	0	0	0	0	140
					COSTEO.S/	0	0	0	0	0 76,500.00	0	0	0	0	0	0	76,500.00
					2027 FISICO	0	0	0	0 140	0	0	0	0	0	0	0	140
					COSTEO.S/	0	0	0	0	0 76,500.00	0	0	0	0	0	0	76,500.00
					2028 FISICO	0	0	0	0 140	0	0	0	0	0	0	0	140
COSTEO.S/	0	0	0	0	0 76,500.00	0	0	0	0	0	0	76,500.00					
AOI00129604094	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CONDURIRI IAEI020203	210505 - CONDURIRI	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	490	0	0	0	0	0	0	490
					COSTEO.S/	0	0	0	0	0 332,500.00	0	0	0	0	0	0	332,500.00
					2027 FISICO	0	0	0	0 490	0	0	0	0	0	0	0	490
					COSTEO.S/	0	0	0	0	0 332,500.00	0	0	0	0	0	0	332,500.00
					2028 FISICO	0	0	0	0 490	0	0	0	0	0	0	0	490

						COSTEO.S/	0	0	0	0	0	332,500.00	0	0	0	0	0	0	332,500.00
AOI00129604096	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ILAVE IAEI020203	210501 - ILAVE	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	150	0	0	0	0	0	0	0	150	
					COSTEO.S/	0	0	0	0	0	8,136.00	0	0	0	0	0	0	8,136.00	
					2027 FISICO	0	0	0	0	150	0	0	0	0	0	0	0	150	
					COSTEO.S/	0	0	0	0	0	8,136.00	0	0	0	0	0	0	8,136.00	
					2028 FISICO	0	0	0	0	150	0	0	0	0	0	0	150		
					COSTEO.S/	0	0	0	0	0	8,136.00	0	0	0	0	0	0	8,136.00	
AOI00129604099	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS COJATA IAEI020203	210602 - COJATA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	75	0	0	0	0	0	0	0	75	
					COSTEO.S/	0	0	0	0	0	3,940.00	0	0	0	0	0	0	3,940.00	
					2027 FISICO	0	0	0	0	75	0	0	0	0	0	0	0	75	
					COSTEO.S/	0	0	0	0	0	3,940.00	0	0	0	0	0	0	3,940.00	
					2028 FISICO	0	0	0	0	75	0	0	0	0	0	0	75		
					COSTEO.S/	0	0	0	0	0	3,940.00	0	0	0	0	0	0	3,940.00	
AOI00129604102	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUANCANE IAEI020203	210601 - HUANCANE	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125	
					COSTEO.S/	0	0	0	0	0	6,836.00	0	0	0	0	0	0	6,836.00	
					2027 FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125	
					COSTEO.S/	0	0	0	0	0	6,836.00	0	0	0	0	0	0	6,836.00	
					2028 FISICO	0	0	0	0	125	0	0	0	0	0	0	125		
					COSTEO.S/	0	0	0	0	0	6,836.00	0	0	0	0	0	0	6,836.00	
AOI00129604103	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUATASANI IAEI020203	210603 - HUATASANI	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	215	0	0	0	0	0	0	0	215	
					COSTEO.S/	0	0	0	0	0	80,440.00	0	0	0	0	0	0	80,440.00	
					2027 FISICO	0	0	0	0	215	0	0	0	0	0	0	0	215	
					COSTEO.S/	0	0	0	0	0	80,440.00	0	0	0	0	0	0	80,440.00	
					2028 FISICO	0	0	0	0	215	0	0	0	0	0	0	215		
					COSTEO.S/	0	0	0	0	0	80,440.00	0	0	0	0	0	0	80,440.00	
AOI00129604106	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS INCHUPALLA IAEI020203	210604 - INCHUPALLA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	215	0	0	0	0	0	0	0	215	
					COSTEO.S/	0	0	0	0	0	80,440.00	0	0	0	0	0	0	80,440.00	
					2027 FISICO	0	0	0	0	215	0	0	0	0	0	0	0	215	
					COSTEO.S/	0	0	0	0	0	80,440.00	0	0	0	0	0	0	80,440.00	
					2028 FISICO	0	0	0	0	215	0	0	0	0	0	0	215		
					COSTEO.S/	0	0	0	0	0	80,440.00	0	0	0	0	0	0	80,440.00	
AOI00129604108	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PUSI IAEI020203	210605 - PUSI	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	75	0	0	0	0	0	0	0	75	
					COSTEO.S/	0	0	0	0	0	3,940.00	0	0	0	0	0	0	3,940.00	
					2027 FISICO	0	0	0	0	75	0	0	0	0	0	0	0	75	
					COSTEO.S/	0	0	0	0	0	3,940.00	0	0	0	0	0	0	3,940.00	
					2028 FISICO	0	0	0	0	75	0	0	0	0	0	0	75		
					COSTEO.S/	0	0	0	0	0	3,940.00	0	0	0	0	0	0	3,940.00	
AOI00129604109	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ROSASPATA IAEI020203	210606 - ROSASPATA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	190	0	0	0	0	0	0	0	190	
					COSTEO.S/	0	0	0	0	0	79,120.00	0	0	0	0	0	0	79,120.00	
					2027 FISICO	0	0	0	0	190	0	0	0	0	0	0	0	190	
					COSTEO.S/	0	0	0	0	0	79,120.00	0	0	0	0	0	0	79,120.00	
					2028 FISICO	0	0	0	0	190	0	0	0	0	0	0	190		
					COSTEO.S/	0	0	0	0	0	79,120.00	0	0	0	0	0	0	79,120.00	
AOI00129604111	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS TARACO IAEI020203	210607 - TARACO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	100	0	0	0	0	0	0	0	100	
					COSTEO.S/	0	0	0	0	0	5,516.00	0	0	0	0	0	0	5,516.00	
					2027 FISICO	0	0	0	0	100	0	0	0	0	0	0	0	100	
					COSTEO.S/	0	0	0	0	0	5,516.00	0	0	0	0	0	0	5,516.00	
					2028 FISICO	0	0	0	0	100	0	0	0	0	0	0	100		
					COSTEO.S/	0	0	0	0	0	5,516.00	0	0	0	0	0	0	5,516.00	
AOI00129604112	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS VILQUE CHICO IAEI020203	210608 - VILQUE CHICO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	190	0	0	0	0	0	0	0	190	
					COSTEO.S/	0	0	0	0	0	79,120.00	0	0	0	0	0	0	79,120.00	
					2027 FISICO	0	0	0	0	190	0	0	0	0	0	0	0	190	
					COSTEO.S/	0	0	0	0	0	79,120.00	0	0	0	0	0	0	79,120.00	
					2028 FISICO	0	0	0	0	190	0	0	0	0	0	0	190		
					COSTEO.S/	0	0	0	0	0	79,120.00	0	0	0	0	0	0	79,120.00	
AOI00129604114	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CABANILLA IAEI020203	210702 - CABANILLA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	140	0	0	0	0	0	0	0	140	
					COSTEO.S/	0	0	0	0	0	76,500.00	0	0	0	0	0	0	76,500.00	
					2027 FISICO	0	0	0	0	140	0	0	0	0	0	0	0	140	
					COSTEO.S/	0	0	0	0	0	76,500.00	0	0	0	0	0	0	76,500.00	
					2028 FISICO	0	0	0	0	140	0	0	0	0	0	0	140		
					COSTEO.S/	0	0	0	0	0	76,500.00	0	0	0	0	0	0	76,500.00	
AOI00129604116	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CALAPUJA IAEI020203	210703 - CALAPUJA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	140	0	0	0	0	0	0	0	140	
					COSTEO.S/	0	0	0	0	0	76,500.00	0	0	0	0	0	0	76,500.00	
					2027 FISICO	0	0	0	0	140	0	0	0	0	0	0	0		

						COSTEO.S/	0	0	0	0	0 76,500.00	0	0	0	0	0	0	76,500.00
					2028	FISICO	0	0	0	0 140	0	0	0	0	0	0	0	140
						COSTEO.S/	0	0	0	0	0 76,500.00	0	0	0	0	0	0	76,500.00
AOI00129604117	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LAMPA IAEI020203	210701 - LAMPA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0	0	0	0	140	0	0	0	0	0	0	140
						COSTEO.S/	0	0	0	0	0 76,500.00	0	0	0	0	0	0	76,500.00
					2027	FISICO	0	0	0	0 140	0	0	0	0	0	0	0	140
						COSTEO.S/	0	0	0	0	0 76,500.00	0	0	0	0	0	0	76,500.00
					2028	FISICO	0	0	0	0 140	0	0	0	0	0	0	0	140
						COSTEO.S/	0	0	0	0	0 76,500.00	0	0	0	0	0	0	76,500.00
AOI00129604118	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PALCA IAEI020203	210706 - PALCA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0	0	0	0	140	0	0	0	0	0	0	140
						COSTEO.S/	0	0	0	0	0 76,500.00	0	0	0	0	0	0	76,500.00
					2027	FISICO	0	0	0	0 140	0	0	0	0	0	0	0	140
						COSTEO.S/	0	0	0	0	0 76,500.00	0	0	0	0	0	0	76,500.00
					2028	FISICO	0	0	0	0 140	0	0	0	0	0	0	0	140
						COSTEO.S/	0	0	0	0	0 76,500.00	0	0	0	0	0	0	76,500.00
AOI00129604120	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PUCARA IAEI020203	210708 - PUCARA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0	0	0	0	140	0	0	0	0	0	0	140
						COSTEO.S/	0	0	0	0	0 76,500.00	0	0	0	0	0	0	76,500.00
					2027	FISICO	0	0	0	0 140	0	0	0	0	0	0	0	140
						COSTEO.S/	0	0	0	0	0 76,500.00	0	0	0	0	0	0	76,500.00
					2028	FISICO	0	0	0	0 140	0	0	0	0	0	0	0	140
						COSTEO.S/	0	0	0	0	0 76,500.00	0	0	0	0	0	0	76,500.00
AOI00129604122	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS VILAVILA IAEI020203	210710 - VILAVILA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0	0	0	0	140	0	0	0	0	0	0	140
						COSTEO.S/	0	0	0	0	0 76,500.00	0	0	0	0	0	0	76,500.00
					2027	FISICO	0	0	0	0 140	0	0	0	0	0	0	0	140
						COSTEO.S/	0	0	0	0	0 76,500.00	0	0	0	0	0	0	76,500.00
					2028	FISICO	0	0	0	0 140	0	0	0	0	0	0	0	140
						COSTEO.S/	0	0	0	0	0 76,500.00	0	0	0	0	0	0	76,500.00
AOI00129604125	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ANTAUTA IAEI020203	210802 - ANTAUTA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0	0	0	0	215	0	0	0	0	0	0	215
						COSTEO.S/	0	0	0	0	0 80,568.00	0	0	0	0	0	0	80,568.00
					2027	FISICO	0	0	0	0 215	0	0	0	0	0	0	0	215
						COSTEO.S/	0	0	0	0	0 80,568.00	0	0	0	0	0	0	80,568.00
					2028	FISICO	0	0	0	0 215	0	0	0	0	0	0	0	215
						COSTEO.S/	0	0	0	0	0 80,568.00	0	0	0	0	0	0	80,568.00
AOI00129604126	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS AYAVIRI IAEI020203	210801 - AYAVIRI	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0	0	0	0	290	0	0	0	0	0	0	290
						COSTEO.S/	0	0	0	0	0 84,636.00	0	0	0	0	0	0	84,636.00
					2027	FISICO	0	0	0	0 290	0	0	0	0	0	0	0	290
						COSTEO.S/	0	0	0	0	0 84,636.00	0	0	0	0	0	0	84,636.00
					2028	FISICO	0	0	0	0 290	0	0	0	0	0	0	0	290
						COSTEO.S/	0	0	0	0	0 84,636.00	0	0	0	0	0	0	84,636.00
AOI00129604128	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CUPI IAEI020203	210803 - CUPI	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0	0	0	0	290	0	0	0	0	0	0	290
						COSTEO.S/	0	0	0	0	0 84,636.00	0	0	0	0	0	0	84,636.00
					2027	FISICO	0	0	0	0 290	0	0	0	0	0	0	0	290
						COSTEO.S/	0	0	0	0	0 84,636.00	0	0	0	0	0	0	84,636.00
					2028	FISICO	0	0	0	0 290	0	0	0	0	0	0	0	290
						COSTEO.S/	0	0	0	0	0 84,636.00	0	0	0	0	0	0	84,636.00
AOI00129604131	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LLALLI IAEI020203	210804 - LLALLI	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0	0	0	0	290	0	0	0	0	0	0	290
						COSTEO.S/	0	0	0	0	0 84,636.00	0	0	0	0	0	0	84,636.00
					2027	FISICO	0	0	0	0 290	0	0	0	0	0	0	0	290
						COSTEO.S/	0	0	0	0	0 84,636.00	0	0	0	0	0	0	84,636.00
					2028	FISICO	0	0	0	0 290	0	0	0	0	0	0	0	290
						COSTEO.S/	0	0	0	0	0 84,636.00	0	0	0	0	0	0	84,636.00
AOI00129604133	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MACARI IAEI020203	210805 - MACARI	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0	0	0	0	290	0	0	0	0	0	0	290
						COSTEO.S/	0	0	0	0	0 84,636.00	0	0	0	0	0	0	84,636.00
					2027	FISICO	0	0	0	0 290	0	0	0	0	0	0	0	290
						COSTEO.S/	0	0	0	0	0 84,636.00	0	0	0	0	0	0	84,636.00
					2028	FISICO	0	0	0	0 290	0	0	0	0	0	0	0	290
						COSTEO.S/	0	0	0	0	0 84,636.00	0	0	0	0	0	0	84,636.00
AOI00129604137	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS NUÑO A IAEI020203	210806 - NUNOA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0	0	0	0	290	0	0	0	0	0	0	290
						COSTEO.S/	0	0	0	0	0 84,636.00	0	0	0	0	0	0	84,636.00
					2027	FISICO	0	0	0	0 290	0	0	0	0	0	0	0	290
						COSTEO.S/	0	0	0	0	0 84,636.00	0	0	0	0	0	0	84,636.00
					2028	FISICO	0	0	0	0 290	0	0	0	0	0	0	0	290
						COSTEO.S/	0	0	0	0	0 84,636.00	0	0	0	0	0	0	84,636.00
AOI00129604139	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ORURILLO IAEI020203	210807 - ORURILLO	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0	0	0	0	290	0	0	0	0	0	0	290

					COSTEO.S/	0	0	0	0	0 84,636.00	0	0	0	0	0	0	84,636.00
					2027 FISICO COSTEO.S/	0	0	0	0 290	0	0	0	0	0	0	0	290
					2028 FISICO COSTEO.S/	0	0	0	0 290	0	0	0	0	0	0	0	84,636.00
						0	0	0	0	0 84,636.00	0	0	0	0	0	0	290
						0	0	0	0	0 84,636.00	0	0	0	0	0	0	84,636.00
AOI00129604140	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SANTA ROSA IAEI020203	210808 - SANTA ROSA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	290	0	0	0	0	0	0	290
						0	0	0	0	0 84,636.00	0	0	0	0	0	0	84,636.00
					2027 FISICO COSTEO.S/	0	0	0	0 290	0	0	0	0	0	0	0	290
						0	0	0	0	0 84,636.00	0	0	0	0	0	0	84,636.00
					2028 FISICO COSTEO.S/	0	0	0	0 290	0	0	0	0	0	0	0	290
						0	0	0	0	0 84,636.00	0	0	0	0	0	0	84,636.00
AOI00129604142	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS UMACHIRI IAEI020203	210809 - UMACHIRI	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	150	0	0	0	0	0	0	150
						0	0	0	0	0 8,136.00	0	0	0	0	0	0	8,136.00
					2027 FISICO COSTEO.S/	0	0	0	0 150	0	0	0	0	0	0	0	150
						0	0	0	0	0 8,136.00	0	0	0	0	0	0	8,136.00
					2028 FISICO COSTEO.S/	0	0	0	0 150	0	0	0	0	0	0	0	150
						0	0	0	0	0 8,136.00	0	0	0	0	0	0	8,136.00
AOI00129604143	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CONIMA IAEI020203	210902 - CONIMA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	50	0	0	0	0	0	0	50
						0	0	0	0	0 2,620.00	0	0	0	0	0	0	2,620.00
					2027 FISICO COSTEO.S/	0	0	0	0 50	0	0	0	0	0	0	0	50
						0	0	0	0	0 2,620.00	0	0	0	0	0	0	2,620.00
					2028 FISICO COSTEO.S/	0	0	0	0 50	0	0	0	0	0	0	0	50
						0	0	0	0	0 2,620.00	0	0	0	0	0	0	2,620.00
AOI00129604144	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUAYRAPATA IAEI020203	210903 - HUAYRAPATA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	240	0	0	0	0	0	0	240
						0	0	0	0	0 81,740.00	0	0	0	0	0	0	81,740.00
					2027 FISICO COSTEO.S/	0	0	0	0 240	0	0	0	0	0	0	0	240
						0	0	0	0	0 81,740.00	0	0	0	0	0	0	81,740.00
					2028 FISICO COSTEO.S/	0	0	0	0 240	0	0	0	0	0	0	0	240
						0	0	0	0	0 81,740.00	0	0	0	0	0	0	81,740.00
AOI00129604150	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MOHO IAEI020203	210901 - MOHO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	190	0	0	0	0	0	0	190
						0	0	0	0	0 79,120.00	0	0	0	0	0	0	79,120.00
					2027 FISICO COSTEO.S/	0	0	0	0 190	0	0	0	0	0	0	0	190
						0	0	0	0	0 79,120.00	0	0	0	0	0	0	79,120.00
					2028 FISICO COSTEO.S/	0	0	0	0 190	0	0	0	0	0	0	0	190
						0	0	0	0	0 79,120.00	0	0	0	0	0	0	79,120.00
AOI00129604151	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS TILALI IAEI020203	210904 - TILALI	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	215	0	0	0	0	0	0	215
						0	0	0	0	0 80,568.00	0	0	0	0	0	0	80,568.00
					2027 FISICO COSTEO.S/	0	0	0	0 215	0	0	0	0	0	0	0	215
						0	0	0	0	0 80,568.00	0	0	0	0	0	0	80,568.00
					2028 FISICO COSTEO.S/	0	0	0	0 215	0	0	0	0	0	0	0	215
						0	0	0	0	0 80,568.00	0	0	0	0	0	0	80,568.00
AOI00129604153	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS ACORA IAEI020203	210102 - ACORA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	840	0	0	0	0	0	0	840
						0	0	0	0	0 473,636.00	0	0	0	0	0	0	473,636.00
					2027 FISICO COSTEO.S/	0	0	0	0 840	0	0	0	0	0	0	0	840
						0	0	0	0	0 473,636.00	0	0	0	0	0	0	473,636.00
					2028 FISICO COSTEO.S/	0	0	0	0 840	0	0	0	0	0	0	0	840
						0	0	0	0	0 473,636.00	0	0	0	0	0	0	473,636.00
AOI00129604154	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CHUCUITO IAEI020203	210106 - CHUCUITO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	490	0	0	0	0	0	0	490
						0	0	0	0	0 332,500.00	0	0	0	0	0	0	332,500.00
					2027 FISICO COSTEO.S/	0	0	0	0 490	0	0	0	0	0	0	0	490
						0	0	0	0	0 332,500.00	0	0	0	0	0	0	332,500.00
					2028 FISICO COSTEO.S/	0	0	0	0 490	0	0	0	0	0	0	0	490
						0	0	0	0	0 332,500.00	0	0	0	0	0	0	332,500.00
AOI00129604156	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MAÑAZO IAEI020203	210109 - MANAZO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	615	0	0	0	0	0	0	615
						0	0	0	0	0 335,636.00	0	0	0	0	0	0	335,636.00
					2027 FISICO COSTEO.S/	0	0	0	0 615	0	0	0	0	0	0	0	615
						0	0	0	0	0 335,636.00	0	0	0	0	0	0	335,636.00
					2028 FISICO COSTEO.S/	0	0	0	0 615	0	0	0	0	0	0	0	615
						0	0	0	0	0 335,636.00	0	0	0	0	0	0	335,636.00
AOI00129604158	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PICHACANI IAEI020203	210111 - PICHACANI	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	150	0	0	0	0	0	0	150
						0	0	0	0	0 8,136.00	0	0	0	0	0	0	8,136.00
					2027 FISICO COSTEO.S/	0	0	0	0 150	0	0	0	0	0	0	0	150
						0	0	0	0	0 8,136.00	0	0	0	0	0	0	8,136.00
					2028 FISICO COSTEO.S/	0	0	0	0 150	0	0	0	0	0	0	0	150
						0	0	0	0	0 8,136.00	0	0	0	0	0	0	8,136.00

AOI00129604159	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PUNO IAEI020203	210101 - PUNO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	490	0	0	0	0	0	0	0	490
					COSTEO.S/	0	0	0	0	0 332,500.00	0	0	0	0	0	0	0	332,500.00
					2027 FISICO	0	0	0	0 490	0	0	0	0	0	0	0	0	490
					COSTEO.S/	0	0	0	0	0 332,500.00	0	0	0	0	0	0	0	332,500.00
					2028 FISICO	0	0	0	0 490	0	0	0	0	0	0	0	0	490
					COSTEO.S/	0	0	0	0	0 332,500.00	0	0	0	0	0	0	332,500.00	
AOI00129604161	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS TIQUILLACA IAEI020203	210114 - TIQUILLACA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	390	0	0	0	0	0	0	390	
					COSTEO.S/	0	0	0	0	0 266,000.00	0	0	0	0	0	0	0	266,000.00
					2027 FISICO	0	0	0	0 390	0	0	0	0	0	0	0	0	390
					COSTEO.S/	0	0	0	0	0 266,000.00	0	0	0	0	0	0	0	266,000.00
					2028 FISICO	0	0	0	0 390	0	0	0	0	0	0	0	0	390
					COSTEO.S/	0	0	0	0	0 266,000.00	0	0	0	0	0	0	266,000.00	
AOI00129604163	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS VILQUE IAEI020203	210115 - VILQUE	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	490	0	0	0	0	0	0	490	
					COSTEO.S/	0	0	0	0	0 332,500.00	0	0	0	0	0	0	0	332,500.00
					2027 FISICO	0	0	0	0 490	0	0	0	0	0	0	0	0	490
					COSTEO.S/	0	0	0	0	0 332,500.00	0	0	0	0	0	0	0	332,500.00
					2028 FISICO	0	0	0	0 490	0	0	0	0	0	0	0	0	490
					COSTEO.S/	0	0	0	0	0 332,500.00	0	0	0	0	0	0	332,500.00	
AOI00129604165	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PEDRO VILCA APAZA IAEI020203	211003 - PEDRO VILCA APAZA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	215	0	0	0	0	0	0	215	
					COSTEO.S/	0	0	0	0	0 80,440.00	0	0	0	0	0	0	0	80,440.00
					2027 FISICO	0	0	0	0 215	0	0	0	0	0	0	0	0	215
					COSTEO.S/	0	0	0	0	0 80,440.00	0	0	0	0	0	0	0	80,440.00
					2028 FISICO	0	0	0	0 215	0	0	0	0	0	0	0	0	215
					COSTEO.S/	0	0	0	0	0 80,440.00	0	0	0	0	0	0	80,440.00	
AOI00129604166	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PUTINA IAEI020203	211001 - PUTINA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	240	0	0	0	0	0	0	240	
					COSTEO.S/	0	0	0	0	0 81,740.00	0	0	0	0	0	0	0	81,740.00
					2027 FISICO	0	0	0	0 240	0	0	0	0	0	0	0	0	240
					COSTEO.S/	0	0	0	0	0 81,740.00	0	0	0	0	0	0	0	81,740.00
					2028 FISICO	0	0	0	0 240	0	0	0	0	0	0	0	0	240
					COSTEO.S/	0	0	0	0	0 81,740.00	0	0	0	0	0	0	81,740.00	
AOI00129604167	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS QUILCAPUNCU IAEI020203	211004 - QUILCAPUNCU	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	215	0	0	0	0	0	0	215	
					COSTEO.S/	0	0	0	0	0 80,440.00	0	0	0	0	0	0	0	80,440.00
					2027 FISICO	0	0	0	0 215	0	0	0	0	0	0	0	0	215
					COSTEO.S/	0	0	0	0	0 80,440.00	0	0	0	0	0	0	0	80,440.00
					2028 FISICO	0	0	0	0 215	0	0	0	0	0	0	0	0	215
					COSTEO.S/	0	0	0	0	0 80,440.00	0	0	0	0	0	0	80,440.00	
AOI00129604169	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SINA IAEI020203	211005 - SINA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	140	0	0	0	0	0	0	140	
					COSTEO.S/	0	0	0	0	0 76,500.00	0	0	0	0	0	0	0	76,500.00
					2027 FISICO	0	0	0	0 140	0	0	0	0	0	0	0	0	140
					COSTEO.S/	0	0	0	0	0 76,500.00	0	0	0	0	0	0	0	76,500.00
					2028 FISICO	0	0	0	0 140	0	0	0	0	0	0	0	0	140
					COSTEO.S/	0	0	0	0	0 76,500.00	0	0	0	0	0	0	76,500.00	
AOI00129604171	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CABANILLAS IAEI020203	211103 - CABANILLAS	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	140	0	0	0	0	0	0	140	
					COSTEO.S/	0	0	0	0	0 76,500.00	0	0	0	0	0	0	0	76,500.00
					2027 FISICO	0	0	0	0 140	0	0	0	0	0	0	0	0	140
					COSTEO.S/	0	0	0	0	0 76,500.00	0	0	0	0	0	0	0	76,500.00
					2028 FISICO	0	0	0	0 140	0	0	0	0	0	0	0	0	140
					COSTEO.S/	0	0	0	0	0 76,500.00	0	0	0	0	0	0	76,500.00	
AOI00129604173	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CUYOCUYO IAEI020203	211202 - CUYOCUYO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	215	0	0	0	0	0	0	215	
					COSTEO.S/	0	0	0	0	0 80,568.00	0	0	0	0	0	0	0	80,568.00
					2027 FISICO	0	0	0	0 215	0	0	0	0	0	0	0	0	215
					COSTEO.S/	0	0	0	0	0 80,568.00	0	0	0	0	0	0	0	80,568.00
					2028 FISICO	0	0	0	0 215	0	0	0	0	0	0	0	0	215
					COSTEO.S/	0	0	0	0	0 80,568.00	0	0	0	0	0	0	80,568.00	
AOI00129604175	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS LIMBANI IAEI020203	211203 - LIMBANI	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					COSTEO.S/	0	0	0	0	0 2,620.00	0	0	0	0	0	0	0	2,620.00
					2027 FISICO	0	0	0	0 50	0	0	0	0	0	0	0	0	50
					COSTEO.S/	0	0	0	0	0 2,620.00	0	0	0	0	0	0	0	2,620.00
					2028 FISICO	0	0	0	0 50	0	0	0	0	0	0	0	0	50
					COSTEO.S/	0	0	0	0	0 2,620.00	0	0	0	0	0	0	2,620.00	
AOI00129604278	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PATAMBUCO IAEI020203	211204 - PATAMBUCO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	215	0	0	0	0	0	0	215	
					COSTEO.S/	0	0	0	0	0 80,568.00	0	0	0	0	0	0	0	80,568.00
					2027 FISICO	0	0	0	0 215	0	0	0	0	0	0	0	0	215
					COSTEO.S/	0	0	0	0	0 80,568.00	0	0	0	0	0	0	0	80,568.00
					2028 FISICO	0	0	0	0 215	0	0	0	0	0	0	0	0	215

					COSTEO.S/	0	0	0	0	0 80,568.00	0	0	0	0	0	0	80,568.00
AOI00129604281	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS QUIACA IAEI020203	211206 - QUIACA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	190 0 79,120.00	0	0	0	0	0	0	190 79,120.00
					2027 FISICO COSTEO.S/	0	0	0	0 190	0 79,120.00	0	0	0	0	0	0	190 79,120.00
					2028 FISICO COSTEO.S/	0	0	0	0 190	0 79,120.00	0	0	0	0	0	0	190 79,120.00
AOI00129604283	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CUTURAPI IAEI020203	211304 - CUTURAPI	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	140 0 76,500.00	0	0	0	0	0	0	140 76,500.00
					2027 FISICO COSTEO.S/	0	0	0	0 140	0 76,500.00	0	0	0	0	0	0	140 76,500.00
					2028 FISICO COSTEO.S/	0	0	0	0 140	0 76,500.00	0	0	0	0	0	0	140 76,500.00
AOI00129604287	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ACHAYA IAEI020203	210202 - ACHAYA	INTERVENCION	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	12 0 54,000.00	0	0	0	0	0	0	12 54,000.00
					2027 FISICO COSTEO.S/	0	0	0	0 12	0 54,000.00	0	0	0	0	0	0	12 54,000.00
					2028 FISICO COSTEO.S/	0	0	0	0 12	0 54,000.00	0	0	0	0	0	0	12 54,000.00
AOI00129604298	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ARAPA IAEI020203	210203 - ARAPA	INTERVENCION	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	24 0 108,000.00	0	0	0	0	0	0	24 108,000.00
					2027 FISICO COSTEO.S/	0	0	0	0 24	0 108,000.00	0	0	0	0	0	0	24 108,000.00
					2028 FISICO COSTEO.S/	0	0	0	0 24	0 108,000.00	0	0	0	0	0	0	24 108,000.00
AOI00129604365	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ASILLO IAEI020203	210204 - ASILLO	INTERVENCION	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	30 0 135,000.00	0	0	0	0	0	0	30 135,000.00
					2027 FISICO COSTEO.S/	0	0	0	0 30	0 135,000.00	0	0	0	0	0	0	30 135,000.00
					2028 FISICO COSTEO.S/	0	0	0	0 30	0 135,000.00	0	0	0	0	0	0	30 135,000.00
AOI00129604368	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS AZANGARO IAEI020203 POAAR	210201 - AZANGARO	INTERVENCION	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	36 0 162,000.00	0	0	0	0	0	0	36 162,000.00
					2027 FISICO COSTEO.S/	0	0	0	0 36	0 162,000.00	0	0	0	0	0	0	36 162,000.00
					2028 FISICO COSTEO.S/	0	0	0	0 36	0 162,000.00	0	0	0	0	0	0	36 162,000.00
AOI00129604378	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CAMINACA IAEI020203	210205 - CAMINACA	INTERVENCION	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	12 0 54,000.00	0	0	0	0	0	0	12 54,000.00
					2027 FISICO COSTEO.S/	0	0	0	0 12	0 54,000.00	0	0	0	0	0	0	12 54,000.00
					2028 FISICO COSTEO.S/	0	0	0	0 12	0 54,000.00	0	0	0	0	0	0	12 54,000.00
AOI00129604380	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHUPA IAEI020203	210206 - CHUPA	INTERVENCION	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	24 0 108,000.00	0	0	0	0	0	0	24 108,000.00
					2027 FISICO COSTEO.S/	0	0	0	0 24	0 108,000.00	0	0	0	0	0	0	24 108,000.00
					2028 FISICO COSTEO.S/	0	0	0	0 24	0 108,000.00	0	0	0	0	0	0	24 108,000.00
AOI00129604385	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS JOSE DOMINGO CHOQUEHUANCA IAEI020203	210207 - JOSE DOMINGO CHOQUEHUANCA	INTERVENCION	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	30 0 135,000.00	0	0	0	0	0	0	30 135,000.00
					2027 FISICO COSTEO.S/	0	0	0	0 30	0 135,000.00	0	0	0	0	0	0	30 135,000.00
					2028 FISICO COSTEO.S/	0	0	0	0 30	0 135,000.00	0	0	0	0	0	0	30 135,000.00
AOI00129604386	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS MUÑANI IAEI020203	210208 - MUNANI	INTERVENCION	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	30 0 135,000.00	0	0	0	0	0	0	30 135,000.00
					2027 FISICO	0	0	0	0 30	0	0	0	0	0	0	0	30

						COSTEO.S/	0	0	0	0	0 135,000.00	0	0	0	0	0	0	135,000.00
					2028	FISICO	0	0	0	0 30	0	0	0	0	0	0	0	30
						COSTEO.S/	0	0	0	0	0 135,000.00	0	0	0	0	0	0	135,000.00
AOI00129604387	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS POTONI IAEI020203	210209 - POTONI	INTERVENCION	Muy Alta	2026	FISICO	0	0	0	0	24	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0 108,000.00	0	0	0	0	0	0	108,000.00
					2027	FISICO	0	0	0	0 24	0	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0 108,000.00	0	0	0	0	0	0	108,000.00
					2028	FISICO	0	0	0	0 24	0	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0 108,000.00	0	0	0	0	0	0	108,000.00
AOI00129604389	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAMAN IAEI020203	210210 - SAMAN	INTERVENCION	Muy Alta	2026	FISICO	0	0	0	0	24	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0 108,000.00	0	0	0	0	0	0	108,000.00
					2027	FISICO	0	0	0	0 24	0	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0 108,000.00	0	0	0	0	0	0	108,000.00
					2028	FISICO	0	0	0	0 24	0	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0 108,000.00	0	0	0	0	0	0	108,000.00
AOI00129604392	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN ANTON IAEI020203	210211 - SAN ANTON	INTERVENCION	Muy Alta	2026	FISICO	0	0	0	0	24	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0 108,000.00	0	0	0	0	0	0	108,000.00
					2027	FISICO	0	0	0	0 24	0	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0 108,000.00	0	0	0	0	0	0	108,000.00
					2028	FISICO	0	0	0	0 24	0	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0 108,000.00	0	0	0	0	0	0	108,000.00
AOI00129604393	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN JOSE IAEI020203	210212 - SAN JOSE	INTERVENCION	Muy Alta	2026	FISICO	0	0	0	0	24	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0 108,000.00	0	0	0	0	0	0	108,000.00
					2027	FISICO	0	0	0	0 24	0	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0 108,000.00	0	0	0	0	0	0	108,000.00
					2028	FISICO	0	0	0	0 24	0	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0 108,000.00	0	0	0	0	0	0	108,000.00
AOI00129604394	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN JUAN DE SALINAS IAEI020203	210213 - SAN JUAN DE SALINAS	INTERVENCION	Muy Alta	2026	FISICO	0	0	0	0	24	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0 108,000.00	0	0	0	0	0	0	108,000.00
					2027	FISICO	0	0	0	0 24	0	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0 108,000.00	0	0	0	0	0	0	108,000.00
					2028	FISICO	0	0	0	0 24	0	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0 108,000.00	0	0	0	0	0	0	108,000.00
AOI00129604396	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SANTIAGO DE PUPUJA IAEI020203	210214 - SANTIAGO DE PUPUJA	INTERVENCION	Muy Alta	2026	FISICO	0	0	0	0	24	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0 108,000.00	0	0	0	0	0	0	108,000.00
					2027	FISICO	0	0	0	0 24	0	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0 108,000.00	0	0	0	0	0	0	108,000.00
					2028	FISICO	0	0	0	0 24	0	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0 108,000.00	0	0	0	0	0	0	108,000.00
AOI00129604397	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS TIRAPATA IAEI020203	210215 - TIRAPATA	INTERVENCION	Muy Alta	2026	FISICO	0	0	0	0	24	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0 108,000.00	0	0	0	0	0	0	108,000.00
					2027	FISICO	0	0	0	0 24	0	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0 108,000.00	0	0	0	0	0	0	108,000.00
					2028	FISICO	0	0	0	0 24	0	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0 108,000.00	0	0	0	0	0	0	108,000.00
AOI00129604398	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS AJOYANI IAEI020203	210302 - AJOYANI	INTERVENCION	Muy Alta	2026	FISICO	0	0	0	0	15	0	0	0	0	0	0	15
						COSTEO.S/	0	0	0	0	0 67,500.00	0	0	0	0	0	0	67,500.00
					2027	FISICO	0	0	0	0 15	0	0	0	0	0	0	0	15
						COSTEO.S/	0	0	0	0	0 67,500.00	0	0	0	0	0	0	67,500.00
					2028	FISICO	0	0	0	0 15	0	0	0	0	0	0	0	15
						COSTEO.S/	0	0	0	0	0 67,500.00	0	0	0	0	0	0	67,500.00
AOI00129604399	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS AYAPATA IAEI020203	210303 - AYAPATA	INTERVENCION	Muy Alta	2026	FISICO	0	0	0	0	15	0	0	0	0	0	0	15
						COSTEO.S/	0	0	0	0	0 67,500.00	0	0	0	0	0	0	67,500.00
					2027	FISICO	0	0	0	0 15	0	0	0	0	0	0	0	15
						COSTEO.S/	0	0	0	0	0 67,500.00	0	0	0	0	0	0	67,500.00
					2028	FISICO	0	0	0	0 15	0	0	0	0	0	0	0	15
						COSTEO.S/	0	0	0	0	0 67,500.00	0	0	0	0	0	0	67,500.00

AOI00129604400	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS COASA IAEI020203	210304 - COASA	INTERVENCION	Muy Alta	2026 FISCO	0	0	0	0	15	0	0	0	0	0	0	0	15	
					COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	0	67,500.00
					2027 FISCO	0	0	0	0	15	0	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	0	67,500.00
					2028 FISCO	0	0	0	0	15	0	0	0	0	0	0	0	0	15
COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	0	0	67,500.00				
AOI00129604402	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CORANI IAEI020203	210305 - CORANI	INTERVENCION	Muy Alta	2026 FISCO	0	0	0	0	15	0	0	0	0	0	0	0	15	
					COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	0	67,500.00
					2027 FISCO	0	0	0	0	15	0	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	0	67,500.00
					2028 FISCO	0	0	0	0	15	0	0	0	0	0	0	0	0	15
COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	0	67,500.00					
AOI00129604403	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CRUCERO IAEI020203	210306 - CRUCERO	INTERVENCION	Muy Alta	2026 FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30	
					COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	0	0	135,000.00
					2027 FISCO	0	0	0	0	30	0	0	0	0	0	0	0	0	30
					COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	0	0	135,000.00
					2028 FISCO	0	0	0	0	30	0	0	0	0	0	0	0	0	30
COSTEO.S/	0	0	0	0	0	135,000.00	0	0	0	0	0	0	0	135,000.00					
AOI00129604404	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ITUATA IAEI020203	210307 - ITUATA	INTERVENCION	Muy Alta	2026 FISCO	0	0	0	0	15	0	0	0	0	0	0	0	15	
					COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	0	67,500.00
					2027 FISCO	0	0	0	0	15	0	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	0	67,500.00
					2028 FISCO	0	0	0	0	15	0	0	0	0	0	0	0	0	15
COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	0	67,500.00					
AOI00129604405	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS MACUSANI IAEI020203	210301 - MACUSANI	INTERVENCION	Muy Alta	2026 FISCO	0	0	0	0	15	0	0	0	0	0	0	0	15	
					COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	0	67,500.00
					2027 FISCO	0	0	0	0	15	0	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	0	67,500.00
					2028 FISCO	0	0	0	0	15	0	0	0	0	0	0	0	0	15
COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	0	67,500.00					
AOI00129604406	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS OLLACHEA IAEI020203	210308 - OLLACHEA	INTERVENCION	Muy Alta	2026 FISCO	0	0	0	0	15	0	0	0	0	0	0	0	15	
					COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	0	67,500.00
					2027 FISCO	0	0	0	0	15	0	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	0	67,500.00
					2028 FISCO	0	0	0	0	15	0	0	0	0	0	0	0	0	15
COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	0	67,500.00					
AOI00129604407	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS USICAYOS IAEI020203	210310 - USICAYOS	INTERVENCION	Muy Alta	2026 FISCO	0	0	0	0	15	0	0	0	0	0	0	0	15	
					COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	0	67,500.00
					2027 FISCO	0	0	0	0	15	0	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	0	67,500.00
					2028 FISCO	0	0	0	0	15	0	0	0	0	0	0	0	0	15
COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	0	67,500.00					
AOI00129604408	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS DESAGUADERO IAEI020203	210402 - DESAGUADERO	INTERVENCION	Muy Alta	2026 FISCO	0	0	0	0	24	0	0	0	0	0	0	0	24	
					COSTEO.S/	0	0	0	0	0	108,000.00	0	0	0	0	0	0	0	108,000.00
					2027 FISCO	0	0	0	0	24	0	0	0	0	0	0	0	0	24
					COSTEO.S/	0	0	0	0	0	108,000.00	0	0	0	0	0	0	0	108,000.00
					2028 FISCO	0	0	0	0	24	0	0	0	0	0	0	0	0	24
COSTEO.S/	0	0	0	0	0	108,000.00	0	0	0	0	0	0	0	108,000.00					
AOI00129604409	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUACULLANI IAEI020203	210403 - HUACULLANI	INTERVENCION	Muy Alta	2026 FISCO	0	0	0	0	36	0	0	0	0	0	0	0	36	
					COSTEO.S/	0	0	0	0	0	162,000.00	0	0	0	0	0	0	0	162,000.00
					2027 FISCO	0	0	0	0	36	0	0	0	0	0	0	0	0	36
					COSTEO.S/	0	0	0	0	0	162,000.00	0	0	0	0	0	0	0	162,000.00
					2028 FISCO	0	0	0	0	36	0	0	0	0	0	0	0	0	36
COSTEO.S/	0	0	0	0	0	162,000.00	0	0	0	0	0	0	0	162,000.00					
AOI00129604410	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS JULI IAEI020203	210401 - JULI	INTERVENCION	Muy Alta	2026 FISCO	0	0	0	0	36	0	0	0	0	0	0	0	36	
					COSTEO.S/	0	0	0	0	0	162,000.00	0	0	0	0	0	0	0	162,000.00
					2027 FISCO	0	0	0	0	36	0	0	0	0	0	0	0	0	36
					COSTEO.S/	0	0	0	0	0	162,000.00	0	0	0	0	0	0	0	162,000.00

					2028 FISCO COSTEO.S/	0	0	0	0 36	0	0	0	0	0	0	0	36
						0	0	0	0	0 162,000.00	0	0	0	0	0	0	162,000.00
AOI00129604411	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS KELLUYO IAEI020203	210404 - KELLUYO	INTERVENCION	Muy Alta	2026 FISCO COSTEO.S/	0	0	0	0	36	0	0	0	0	0	0	36
						0	0	0	0	0 162,000.00	0	0	0	0	0	0	162,000.00
					2027 FISCO COSTEO.S/	0	0	0	0 36	0	0	0	0	0	0	0	36
						0	0	0	0	0 162,000.00	0	0	0	0	0	0	162,000.00
AOI00129604413	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS POMATA IAEI020203	210406 - POMATA	INTERVENCION	Muy Alta	2028 FISCO COSTEO.S/	0	0	0	0 36	0	0	0	0	0	0	0	36
						0	0	0	0	0 162,000.00	0	0	0	0	0	0	162,000.00
					2026 FISCO COSTEO.S/	0	0	0	0	36	0	0	0	0	0	0	36
						0	0	0	0	0 162,000.00	0	0	0	0	0	0	162,000.00
AOI00129604414	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ZEPITA IAEI020203	210407 - ZEPITA	INTERVENCION	Muy Alta	2027 FISCO COSTEO.S/	0	0	0	0 36	0	0	0	0	0	0	0	36
						0	0	0	0	0 162,000.00	0	0	0	0	0	0	162,000.00
					2028 FISCO COSTEO.S/	0	0	0	0 36	0	0	0	0	0	0	0	36
						0	0	0	0	0 162,000.00	0	0	0	0	0	0	162,000.00
AOI00129604416	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ILAVE IAEI020203	210501 - ILAVE	INTERVENCION	Muy Alta	2026 FISCO COSTEO.S/	0	0	0	0	150	0	0	0	0	0	0	150
						0	0	0	0	0 675,000.00	0	0	0	0	0	0	675,000.00
					2027 FISCO COSTEO.S/	0	0	0	0 150	0	0	0	0	0	0	0	150
						0	0	0	0	0 675,000.00	0	0	0	0	0	0	675,000.00
AOI00129604417	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PILCUYO IAEI020203	210503 - PILCUYO	INTERVENCION	Muy Alta	2028 FISCO COSTEO.S/	0	0	0	0 150	0	0	0	0	0	0	0	150
						0	0	0	0	0 675,000.00	0	0	0	0	0	0	675,000.00
					2026 FISCO COSTEO.S/	0	0	0	0	120	0	0	0	0	0	0	120
						0	0	0	0	0 540,000.00	0	0	0	0	0	0	540,000.00
AOI00129604418	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS COJATA IAEI020203	210602 - COJATA	INTERVENCION	Muy Alta	2027 FISCO COSTEO.S/	0	0	0	0 120	0	0	0	0	0	0	0	120
						0	0	0	0	0 540,000.00	0	0	0	0	0	0	540,000.00
					2028 FISCO COSTEO.S/	0	0	0	0 120	0	0	0	0	0	0	0	120
						0	0	0	0	0 540,000.00	0	0	0	0	0	0	540,000.00
AOI00129604419	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUANCANE IAEI020203 POAAR	210601 - HUANCANE	INTERVENCION	Muy Alta	2026 FISCO COSTEO.S/	0	0	0	0	36	0	0	0	0	0	0	36
						0	0	0	0	0 162,000.00	0	0	0	0	0	0	162,000.00
					2027 FISCO COSTEO.S/	0	0	0	0 36	0	0	0	0	0	0	0	36
						0	0	0	0	0 162,000.00	0	0	0	0	0	0	162,000.00
AOI00129604420	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUATASANI IAEI020203	210603 - HUATASANI	INTERVENCION	Muy Alta	2028 FISCO COSTEO.S/	0	0	0	0 36	0	0	0	0	0	0	0	36
						0	0	0	0	0 162,000.00	0	0	0	0	0	0	162,000.00
					2026 FISCO COSTEO.S/	0	0	0	0	36	0	0	0	0	0	0	36
						0	0	0	0 36	0	0	0	0	0	0	0	162,000.00
AOI00129604421	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS INCHUPALLA IAEI020203	210604 - INCHUPALLA	INTERVENCION	Muy Alta	2027 FISCO COSTEO.S/	0	0	0	0 36	0	0	0	0	0	0	0	36
						0	0	0	0	0 162,000.00	0	0	0	0	0	0	162,000.00
					2028 FISCO COSTEO.S/	0	0	0	0 36	0	0	0	0	0	0	0	36
						0	0	0	0	0 162,000.00	0	0	0	0	0	0	162,000.00
AOI00129604422	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PUSI IAEI020203	210605 - PUSI	INTERVENCION	Muy Alta	2026 FISCO	0	0	0	0	36	0	0	0	0	0	0	36

																		COSTEO.S/	0	0	0	0	0	0	162,000.00	0	0	0	0	0	0	162,000.00		
																		2027 FISICO	0	0	0	0	0	0	36	0	0	0	0	0	0	0	0	162,000.00
																		COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	162,000.00
																		2028 FISICO	0	0	0	0	0	0	36	0	0	0	0	0	0	0	0	36
																		COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	162,000.00
AOI00129604423	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ROSASPATA IAEIO20203	210606 - ROSASPATA	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	36	0	0	0	0	0	0	0	36																
					COSTEO.S/	0	0	0	0	0	0	162,000.00	0	0	0	0	0	0	0	162,000.00														
					2027 FISICO	0	0	0	0	36	0	0	0	0	0	0	0	0	0	36														
					COSTEO.S/	0	0	0	0	0	0	162,000.00	0	0	0	0	0	0	0	162,000.00														
					2028 FISICO	0	0	0	0	36	0	0	0	0	0	0	0	0	0	36														
					COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	162,000.00																	
AOI00129604424	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS TARACO IAEIO20203	210607 - TARACO	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	36	0	0	0	0	0	0	0	36																
					COSTEO.S/	0	0	0	0	0	0	162,000.00	0	0	0	0	0	0	0	162,000.00														
					2027 FISICO	0	0	0	0	36	0	0	0	0	0	0	0	0	0	36														
					COSTEO.S/	0	0	0	0	0	0	162,000.00	0	0	0	0	0	0	0	162,000.00														
					2028 FISICO	0	0	0	0	36	0	0	0	0	0	0	0	0	0	36														
					COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	162,000.00																	
AOI00129604425	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS VILQUE CHICO IAEIO20203	210608 - VILQUE CHICO	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	36	0	0	0	0	0	0	0	36																
					COSTEO.S/	0	0	0	0	0	0	162,000.00	0	0	0	0	0	0	0	162,000.00														
					2027 FISICO	0	0	0	0	36	0	0	0	0	0	0	0	0	0	36														
					COSTEO.S/	0	0	0	0	0	0	162,000.00	0	0	0	0	0	0	0	162,000.00														
					2028 FISICO	0	0	0	0	36	0	0	0	0	0	0	0	0	0	36														
					COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	162,000.00																	
AOI00129604426	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CABANILLA IAEIO20203	210702 - CABANILLA	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	48	0	0	0	0	0	0	0	48																
					COSTEO.S/	0	0	0	0	0	0	216,000.00	0	0	0	0	0	0	0	216,000.00														
					2027 FISICO	0	0	0	0	48	0	0	0	0	0	0	0	0	0	48														
					COSTEO.S/	0	0	0	0	0	0	216,000.00	0	0	0	0	0	0	0	216,000.00														
					2028 FISICO	0	0	0	0	48	0	0	0	0	0	0	0	0	0	48														
					COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	216,000.00																	
AOI00129604427	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CALAPUJA IAEIO20203	210703 - CALAPUJA	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	24	0	0	0	0	0	0	0	24																
					COSTEO.S/	0	0	0	0	0	0	108,000.00	0	0	0	0	0	0	0	108,000.00														
					2027 FISICO	0	0	0	0	24	0	0	0	0	0	0	0	0	0	24														
					COSTEO.S/	0	0	0	0	0	0	108,000.00	0	0	0	0	0	0	0	108,000.00														
					2028 FISICO	0	0	0	0	24	0	0	0	0	0	0	0	0	0	24														
					COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	108,000.00																	
AOI00129604428	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS LAMPA IAEIO20203 POAAR	210701 - LAMPA	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	48	0	0	0	0	0	0	0	48																
					COSTEO.S/	0	0	0	0	0	0	216,000.00	0	0	0	0	0	0	0	216,000.00														
					2027 FISICO	0	0	0	0	48	0	0	0	0	0	0	0	0	0	48														
					COSTEO.S/	0	0	0	0	0	0	216,000.00	0	0	0	0	0	0	0	216,000.00														
					2028 FISICO	0	0	0	0	48	0	0	0	0	0	0	0	0	0	48														
					COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	216,000.00																	
AOI00129604429	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PARATIA IAEIO20203	210707 - PARATIA	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	12	0	0	0	0	0	0	0	12																
					COSTEO.S/	0	0	0	0	0	0	54,000.00	0	0	0	0	0	0	0	54,000.00														
					2027 FISICO	0	0	0	0	12	0	0	0	0	0	0	0	0	0	12														
					COSTEO.S/	0	0	0	0	0	0	54,000.00	0	0	0	0	0	0	0	54,000.00														
					2028 FISICO	0	0	0	0	12	0	0	0	0	0	0	0	0	0	12														
					COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	54,000.00																	
AOI00129604430	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PUCARA IAEIO20203	210708 - PUCARA	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	48	0	0	0	0	0	0	0	48																
					COSTEO.S/	0	0	0	0	0	0	216,000.00	0	0	0	0	0	0	0	216,000.00														
					2027 FISICO	0	0	0	0	48	0	0	0	0	0	0	0	0	0	48														
					COSTEO.S/	0	0	0	0	0	0	216,000.00	0	0	0	0	0	0	0	216,000.00														
					2028 FISICO	0	0	0	0	48	0	0	0	0	0	0	0	0	0	48														
					COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	216,000.00																	
AOI00129604431	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SANTA LUCIA IAEIO20203	210709 - SANTA LUCIA	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	24	0	0	0	0	0	0	0	24																
					COSTEO.S/	0	0	0	0	0	0	108,000.00	0	0	0	0	0	0	0	108,000.00														
					2027 FISICO	0	0	0	0	24	0	0	0	0	0	0	0	0	0	24														
					COSTEO.S/	0	0	0	0	0	0	108,000.00	0	0	0	0	0	0	0	108,000.00														
					2028 FISICO	0	0	0	0	24	0	0	0	0	0	0	0	0	0	24														
					COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	108,000.00																	

AOI00129604432	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS AYAVIRI IAEI020203				210801 - AYAVIRI	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	15	0	0	0	0	0	15
	COSTEO.S/	0	0	0				0	0	67,500.00	0	0	0	0	0	0	0	67,500.00	
	2027 FISICO	0	0	0				0	15	0	0	0	0	0	0	0	15		
	COSTEO.S/	0	0	0				0	0	0	67,500.00	0	0	0	0	0	67,500.00		
	2028 FISICO	0	0	0				0	15	0	0	0	0	0	0	0	15		
	COSTEO.S/	0	0	0	0	0	0	67,500.00	0	0	0	0	0	0	67,500.00				
AOI00129604433	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CUPI IAEI020203				210803 - CUPI	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	15	0	0	0	0	0	15
	COSTEO.S/	0	0	0				0	0	67,500.00	0	0	0	0	0	0	67,500.00		
	2027 FISICO	0	0	0				0	15	0	0	0	0	0	0	0	15		
	COSTEO.S/	0	0	0				0	0	0	67,500.00	0	0	0	0	0	67,500.00		
	2028 FISICO	0	0	0				0	15	0	0	0	0	0	0	0	15		
	COSTEO.S/	0	0	0	0	0	0	67,500.00	0	0	0	0	0	67,500.00					
AOI00129604434	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS LLALLI IAEI020203				210804 - LLALLI	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	15	0	0	0	0	0	15
	COSTEO.S/	0	0	0				0	0	67,500.00	0	0	0	0	0	0	67,500.00		
	2027 FISICO	0	0	0				0	15	0	0	0	0	0	0	0	15		
	COSTEO.S/	0	0	0				0	0	0	67,500.00	0	0	0	0	0	67,500.00		
	2028 FISICO	0	0	0				0	15	0	0	0	0	0	0	0	15		
	COSTEO.S/	0	0	0	0	0	0	67,500.00	0	0	0	0	0	67,500.00					
AOI00129604435	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS MACARI IAEI020203				210805 - MACARI	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	15	0	0	0	0	0	15
	COSTEO.S/	0	0	0				0	0	67,500.00	0	0	0	0	0	0	67,500.00		
	2027 FISICO	0	0	0				0	15	0	0	0	0	0	0	0	15		
	COSTEO.S/	0	0	0				0	0	0	67,500.00	0	0	0	0	0	67,500.00		
	2028 FISICO	0	0	0				0	15	0	0	0	0	0	0	0	15		
	COSTEO.S/	0	0	0	0	0	0	67,500.00	0	0	0	0	0	67,500.00					
AOI00129604444	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS NUÑOIA IAEI020203				210806 - NUNOA	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	20	0	0	0	0	0	20
	COSTEO.S/	0	0	0				0	0	90,000.00	0	0	0	0	0	0	90,000.00		
	2027 FISICO	0	0	0				0	20	0	0	0	0	0	0	0	20		
	COSTEO.S/	0	0	0				0	0	0	90,000.00	0	0	0	0	0	90,000.00		
	2028 FISICO	0	0	0				0	20	0	0	0	0	0	0	0	20		
	COSTEO.S/	0	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00					
AOI00129604445	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ORURILLO IAEI020203				210807 - ORURILLO	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	15	0	0	0	0	0	15
	COSTEO.S/	0	0	0				0	0	67,500.00	0	0	0	0	0	0	67,500.00		
	2027 FISICO	0	0	0				0	15	0	0	0	0	0	0	0	15		
	COSTEO.S/	0	0	0				0	0	0	67,500.00	0	0	0	0	0	67,500.00		
	2028 FISICO	0	0	0				0	15	0	0	0	0	0	0	0	15		
	COSTEO.S/	0	0	0	0	0	0	67,500.00	0	0	0	0	0	67,500.00					
AOI00129604446	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SANTA ROSA IAEI020203				210808 - SANTA ROSA	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	20	0	0	0	0	0	20
	COSTEO.S/	0	0	0				0	0	90,000.00	0	0	0	0	0	0	90,000.00		
	2027 FISICO	0	0	0				0	20	0	0	0	0	0	0	0	20		
	COSTEO.S/	0	0	0				0	0	0	90,000.00	0	0	0	0	0	90,000.00		
	2028 FISICO	0	0	0				0	20	0	0	0	0	0	0	0	20		
	COSTEO.S/	0	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00					
AOI00129604447	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS UMACHIRI IAEI020203				210809 - UMACHIRI	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	15	0	0	0	0	0	15
	COSTEO.S/	0	0	0				0	0	67,500.00	0	0	0	0	0	0	67,500.00		
	2027 FISICO	0	0	0				0	15	0	0	0	0	0	0	0	15		
	COSTEO.S/	0	0	0				0	0	0	67,500.00	0	0	0	0	0	67,500.00		
	2028 FISICO	0	0	0				0	15	0	0	0	0	0	0	0	15		
	COSTEO.S/	0	0	0	0	0	0	67,500.00	0	0	0	0	0	67,500.00					
AOI00129604448	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CONIMA IAEI020203				210902 - CONIMA	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	24	0	0	0	0	0	24
	COSTEO.S/	0	0	0				0	0	108,000.00	0	0	0	0	0	0	108,000.00		
	2027 FISICO	0	0	0				0	24	0	0	0	0	0	0	0	24		
	COSTEO.S/	0	0	0				0	0	0	108,000.00	0	0	0	0	0	108,000.00		
	2028 FISICO	0	0	0				0	24	0	0	0	0	0	0	0	24		
	COSTEO.S/	0	0	0	0	0	0	108,000.00	0	0	0	0	0	108,000.00					
AOI00129604449	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUAYRAPATA IAEI020203				210903 - HUAYRAPATA	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	24	0	0	0	0	0	24
	COSTEO.S/	0	0	0				0	0	108,000.00	0	0	0	0	0	0	108,000.00		
	2027 FISICO	0	0	0				0	24	0	0	0	0	0	0	0	24		

						COSTEO.S/	0	0	0	0	0	108,000.00	0	0	0	0	0	108,000.00
					2028	FISCO	0	0	0	0	24	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0	108,000.00	0	0	0	0	0	108,000.00
AOI00129604450	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS MOHO IAEI020203	210901 - MOHO	INTERVENCION	Muy Alta	2026	FISCO	0	0	0	0	24	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0	108,000.00	0	0	0	0	0	108,000.00
					2027	FISCO	0	0	0	0	24	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0	108,000.00	0	0	0	0	0	108,000.00
					2028	FISCO	0	0	0	0	24	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0	108,000.00	0	0	0	0	108,000.00	
AOI00129604451	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS TILALI IAEI020203	210904 - TILALI	INTERVENCION	Muy Alta	2026	FISCO	0	0	0	0	24	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0	108,000.00	0	0	0	0	0	108,000.00
					2027	FISCO	0	0	0	0	24	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0	108,000.00	0	0	0	0	0	108,000.00
					2028	FISCO	0	0	0	0	24	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0	108,000.00	0	0	0	0	108,000.00	
AOI00129604452	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ACORA IAEI020203	210102 - ACORA	INTERVENCION	Muy Alta	2026	FISCO	0	0	0	0	180	0	0	0	0	0	0	180
						COSTEO.S/	0	0	0	0	0	810,000.00	0	0	0	0	0	810,000.00
					2027	FISCO	0	0	0	0	180	0	0	0	0	0	0	180
						COSTEO.S/	0	0	0	0	0	810,000.00	0	0	0	0	0	810,000.00
					2028	FISCO	0	0	0	0	180	0	0	0	0	0	0	180
						COSTEO.S/	0	0	0	0	0	810,000.00	0	0	0	0	810,000.00	
AOI00129604453	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ATUNCOLLA IAEI020203	210104 - ATUNCOLLA	INTERVENCION	Muy Alta	2026	FISCO	0	0	0	0	36	0	0	0	0	0	0	36
						COSTEO.S/	0	0	0	0	0	162,000.00	0	0	0	0	0	162,000.00
					2027	FISCO	0	0	0	0	36	0	0	0	0	0	0	36
						COSTEO.S/	0	0	0	0	0	162,000.00	0	0	0	0	0	162,000.00
					2028	FISCO	0	0	0	0	36	0	0	0	0	0	0	36
						COSTEO.S/	0	0	0	0	0	162,000.00	0	0	0	0	162,000.00	
AOI00129604454	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CAPACHICA IAEI020203	210105 - CAPACHICA	INTERVENCION	Muy Alta	2026	FISCO	0	0	0	0	36	0	0	0	0	0	0	36
						COSTEO.S/	0	0	0	0	0	162,000.00	0	0	0	0	0	162,000.00
					2027	FISCO	0	0	0	0	36	0	0	0	0	0	0	36
						COSTEO.S/	0	0	0	0	0	162,000.00	0	0	0	0	0	162,000.00
					2028	FISCO	0	0	0	0	36	0	0	0	0	0	0	36
						COSTEO.S/	0	0	0	0	0	162,000.00	0	0	0	0	162,000.00	
AOI00129604455	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CHUCUITO IAEI020203	210106 - CHUCUITO	INTERVENCION	Muy Alta	2026	FISCO	0	0	0	0	50	0	0	0	0	0	0	50
						COSTEO.S/	0	0	0	0	0	225,000.00	0	0	0	0	0	225,000.00
					2027	FISCO	0	0	0	0	50	0	0	0	0	0	0	50
						COSTEO.S/	0	0	0	0	0	225,000.00	0	0	0	0	0	225,000.00
					2028	FISCO	0	0	0	0	50	0	0	0	0	0	0	50
						COSTEO.S/	0	0	0	0	0	225,000.00	0	0	0	0	225,000.00	
AOI00129604456	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS COATA IAEI020203	210107 - COATA	INTERVENCION	Muy Alta	2026	FISCO	0	0	0	0	36	0	0	0	0	0	0	36
						COSTEO.S/	0	0	0	0	0	162,000.00	0	0	0	0	0	162,000.00
					2027	FISCO	0	0	0	0	36	0	0	0	0	0	0	36
						COSTEO.S/	0	0	0	0	0	162,000.00	0	0	0	0	0	162,000.00
					2028	FISCO	0	0	0	0	36	0	0	0	0	0	0	36
						COSTEO.S/	0	0	0	0	0	162,000.00	0	0	0	0	162,000.00	
AOI00129604457	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS HUATA IAEI020203	210108 - HUATA	INTERVENCION	Muy Alta	2026	FISCO	0	0	0	0	36	0	0	0	0	0	0	36
						COSTEO.S/	0	0	0	0	0	162,000.00	0	0	0	0	0	162,000.00
					2027	FISCO	0	0	0	0	36	0	0	0	0	0	0	36
						COSTEO.S/	0	0	0	0	0	162,000.00	0	0	0	0	0	162,000.00
					2028	FISCO	0	0	0	0	36	0	0	0	0	0	0	36
						COSTEO.S/	0	0	0	0	0	162,000.00	0	0	0	0	162,000.00	
AOI00129604458	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS MAÑAZO IAEI020203	210109 - MANAZO	INTERVENCION	Muy Alta	2026	FISCO	0	0	0	0	20	0	0	0	0	0	0	20
						COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					2027	FISCO	0	0	0	0	20	0	0	0	0	0	0	20
						COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	0	90,000.00
					2028	FISCO	0	0	0	0	20	0	0	0	0	0	0	20
						COSTEO.S/	0	0	0	0	0	90,000.00	0	0	0	0	90,000.00	

AOI00129604459	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PAUCARCOLLA IAEI020203	210110 - PAUCARCOLLA	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	36	0	0	0	0	0	0	36
					COSTEO.S/	0	0	0	0	0	0	0	0	0	0	162,000.00	
					2027 FISICO	0	0	0	0	36	0	0	0	0	0	36	
					COSTEO.S/	0	0	0	0	0	0	0	0	0	0	162,000.00	
					2028 FISICO	0	0	0	0	36	0	0	0	0	0	36	
COSTEO.S/	0	0	0	0	0	0	0	0	0	0	162,000.00						
AOI00129604460	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PICHACANI IAEI020203	210111 - PICHACANI	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	36	0	0	0	0	0	0	36
					COSTEO.S/	0	0	0	0	0	0	0	0	0	0	162,000.00	
					2027 FISICO	0	0	0	0	36	0	0	0	0	0	36	
					COSTEO.S/	0	0	0	0	0	0	0	0	0	0	162,000.00	
					2028 FISICO	0	0	0	0	36	0	0	0	0	0	36	
COSTEO.S/	0	0	0	0	0	0	0	0	0	0	162,000.00						
AOI00129604461	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PLATERIA IAEI020203	210112 - PLATERIA	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	36	0	0	0	0	0	0	36
					COSTEO.S/	0	0	0	0	0	0	0	0	0	0	162,000.00	
					2027 FISICO	0	0	0	0	36	0	0	0	0	0	36	
					COSTEO.S/	0	0	0	0	0	0	0	0	0	0	162,000.00	
					2028 FISICO	0	0	0	0	36	0	0	0	0	0	36	
COSTEO.S/	0	0	0	0	0	0	0	0	0	0	162,000.00						
AOI00129604462	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PUNO IAEI020203	210101 - PUNO	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	120	0	0	0	0	0	0	120
					COSTEO.S/	0	0	0	0	0	0	0	0	0	0	540,000.00	
					2027 FISICO	0	0	0	0	120	0	0	0	0	0	120	
					COSTEO.S/	0	0	0	0	0	0	0	0	0	0	540,000.00	
					2028 FISICO	0	0	0	0	120	0	0	0	0	0	120	
COSTEO.S/	0	0	0	0	0	0	0	0	0	0	540,000.00						
AOI00129604463	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS TIQUILLACA IAEI020203	210114 - TIQUILLACA	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	15	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0	0	0	0	0	0	67,500.00	
					2027 FISICO	0	0	0	0	15	0	0	0	0	0	15	
					COSTEO.S/	0	0	0	0	0	0	0	0	0	0	67,500.00	
					2028 FISICO	0	0	0	0	15	0	0	0	0	0	15	
COSTEO.S/	0	0	0	0	0	0	0	0	0	0	67,500.00						
AOI00129604464	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS VILQUE IAEI020203	210115 - VILQUE	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	15	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0	0	0	0	0	0	67,500.00	
					2027 FISICO	0	0	0	0	15	0	0	0	0	0	15	
					COSTEO.S/	0	0	0	0	0	0	0	0	0	0	67,500.00	
					2028 FISICO	0	0	0	0	15	0	0	0	0	0	15	
COSTEO.S/	0	0	0	0	0	0	0	0	0	0	67,500.00						
AOI00129604465	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PEDRO VILCA APAZA IAEI020203	211003 - PEDRO VILCA APAZA	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	36	0	0	0	0	0	0	36
					COSTEO.S/	0	0	0	0	0	0	0	0	0	0	162,000.00	
					2027 FISICO	0	0	0	0	36	0	0	0	0	0	36	
					COSTEO.S/	0	0	0	0	0	0	0	0	0	0	162,000.00	
					2028 FISICO	0	0	0	0	36	0	0	0	0	0	36	
COSTEO.S/	0	0	0	0	0	0	0	0	0	0	162,000.00						
AOI00129604466	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PUTINA IAEI020203	211001 - PUTINA	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	48	0	0	0	0	0	0	48
					COSTEO.S/	0	0	0	0	0	0	0	0	0	0	216,000.00	
					2027 FISICO	0	0	0	0	48	0	0	0	0	0	48	
					COSTEO.S/	0	0	0	0	0	0	0	0	0	0	216,000.00	
					2028 FISICO	0	0	0	0	48	0	0	0	0	0	48	
COSTEO.S/	0	0	0	0	0	0	0	0	0	0	216,000.00						
AOI00129604467	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS QUILCAPUNCU IAEI020203	211004 - QUILCAPUNCU	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	24	0	0	0	0	0	0	24
					COSTEO.S/	0	0	0	0	0	0	0	0	0	0	108,000.00	
					2027 FISICO	0	0	0	0	24	0	0	0	0	0	24	
					COSTEO.S/	0	0	0	0	0	0	0	0	0	0	108,000.00	
					2028 FISICO	0	0	0	0	24	0	0	0	0	0	24	
COSTEO.S/	0	0	0	0	0	0	0	0	0	0	108,000.00						
AOI00129604468	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CABANA IAEI020203	211102 - CABANA	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	36	0	0	0	0	0	0	36
					COSTEO.S/	0	0	0	0	0	0	0	0	0	0	162,000.00	
					2027 FISICO	0	0	0	0	36	0	0	0	0	0	36	

						COSTEO.S/	0	0	0	0	0 162,000.00	0	0	0	0	0	0	162,000.00
						2028 FISCO	0	0	0	0 36	0	0	0	0	0	0	0	36
						COSTEO.S/	0	0	0	0	0 162,000.00	0	0	0	0	0	0	162,000.00
AOI00129604469	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CABANILLAS IAEI020203	211103 - CABANILLAS	INTERVENCION	Muy Alta		2026 FISCO	0	0	0	0	36	0	0	0	0	0	0	36
						COSTEO.S/	0	0	0	0	0 162,000.00	0	0	0	0	0	0	162,000.00
						2027 FISCO	0	0	0	0 36	0	0	0	0	0	0	0	36
						COSTEO.S/	0	0	0	0	0 162,000.00	0	0	0	0	0	0	162,000.00
						2028 FISCO	0	0	0	0 36	0	0	0	0	0	0	0	36
						COSTEO.S/	0	0	0	0	0 162,000.00	0	0	0	0	0	0	162,000.00
AOI00129604470	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CARACOTO IAEI020203	211104 - CARACOTO	INTERVENCION	Muy Alta		2026 FISCO	0	0	0	0	36	0	0	0	0	0	0	36
						COSTEO.S/	0	0	0	0	0 162,000.00	0	0	0	0	0	0	162,000.00
						2027 FISCO	0	0	0	0 36	0	0	0	0	0	0	0	36
						COSTEO.S/	0	0	0	0	0 162,000.00	0	0	0	0	0	0	162,000.00
						2028 FISCO	0	0	0	0 36	0	0	0	0	0	0	0	36
						COSTEO.S/	0	0	0	0	0 162,000.00	0	0	0	0	0	0	162,000.00
AOI00129604471	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS JULIACA IAEI020203	211101 - JULIACA	INTERVENCION	Muy Alta		2026 FISCO	0	0	0	0	36	0	0	0	0	0	0	36
						COSTEO.S/	0	0	0	0	0 162,000.00	0	0	0	0	0	0	162,000.00
						2027 FISCO	0	0	0	0 36	0	0	0	0	0	0	0	36
						COSTEO.S/	0	0	0	0	0 162,000.00	0	0	0	0	0	0	162,000.00
						2028 FISCO	0	0	0	0 36	0	0	0	0	0	0	0	36
						COSTEO.S/	0	0	0	0	0 162,000.00	0	0	0	0	0	0	162,000.00
AOI00129604472	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CUYOCUYO IAEI020203	211202 - CUYOCUYO	INTERVENCION	Muy Alta		2026 FISCO	0	0	0	0	15	0	0	0	0	0	0	15
						COSTEO.S/	0	0	0	0	0 67,500.00	0	0	0	0	0	0	67,500.00
						2027 FISCO	0	0	0	0 15	0	0	0	0	0	0	0	15
						COSTEO.S/	0	0	0	0	0 67,500.00	0	0	0	0	0	0	67,500.00
						2028 FISCO	0	0	0	0 15	0	0	0	0	0	0	0	15
						COSTEO.S/	0	0	0	0	0 67,500.00	0	0	0	0	0	0	67,500.00
AOI00129604473	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PATAMBUCO IAEI020203	211204 - PATAMBUCO	INTERVENCION	Muy Alta		2026 FISCO	0	0	0	0	15	0	0	0	0	0	0	15
						COSTEO.S/	0	0	0	0	0 67,500.00	0	0	0	0	0	0	67,500.00
						2027 FISCO	0	0	0	0 15	0	0	0	0	0	0	0	15
						COSTEO.S/	0	0	0	0	0 67,500.00	0	0	0	0	0	0	67,500.00
						2028 FISCO	0	0	0	0 15	0	0	0	0	0	0	0	15
						COSTEO.S/	0	0	0	0	0 67,500.00	0	0	0	0	0	0	67,500.00
AOI00129604474	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS QUIACA IAEI020203	211206 - QUIACA	INTERVENCION	Muy Alta		2026 FISCO	0	0	0	0	15	0	0	0	0	0	0	15
						COSTEO.S/	0	0	0	0	0 67,500.00	0	0	0	0	0	0	67,500.00
						2027 FISCO	0	0	0	0 15	0	0	0	0	0	0	0	15
						COSTEO.S/	0	0	0	0	0 67,500.00	0	0	0	0	0	0	67,500.00
						2028 FISCO	0	0	0	0 15	0	0	0	0	0	0	0	15
						COSTEO.S/	0	0	0	0	0 67,500.00	0	0	0	0	0	0	67,500.00
AOI00129604475	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS ANAPIA IAEI020203	211302 - ANAPIA	INTERVENCION	Muy Alta		2026 FISCO	0	0	0	0	24	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0 108,000.00	0	0	0	0	0	0	108,000.00
						2027 FISCO	0	0	0	0 24	0	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0 108,000.00	0	0	0	0	0	0	108,000.00
						2028 FISCO	0	0	0	0 24	0	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0 108,000.00	0	0	0	0	0	0	108,000.00
AOI00129604476	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS COPANI IAEI020203	211303 - COPANI	INTERVENCION	Muy Alta		2026 FISCO	0	0	0	0	24	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0 108,000.00	0	0	0	0	0	0	108,000.00
						2027 FISCO	0	0	0	0 24	0	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0 108,000.00	0	0	0	0	0	0	108,000.00
						2028 FISCO	0	0	0	0 24	0	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0 108,000.00	0	0	0	0	0	0	108,000.00
AOI00129604477	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CUTURAPI IAEI020203	211304 - CUTURAPI	INTERVENCION	Muy Alta		2026 FISCO	0	0	0	0	24	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0 108,000.00	0	0	0	0	0	0	108,000.00
						2027 FISCO	0	0	0	0 24	0	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0 108,000.00	0	0	0	0	0	0	108,000.00
						2028 FISCO	0	0	0	0 24	0	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0 108,000.00	0	0	0	0	0	0	108,000.00

AOI00129604478	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS OLLARAYA IAEI020203	211305 - OLLARAYA	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	24	0	0	0	0	0	0	24
					COSTEO.S/	0	0	0	0	0	108,000.00	0	0	0	0	0	108,000.00
					2027 FISICO	0	0	0	0 24	0	0	0	0	0	0	24	
					COSTEO.S/	0	0	0	0	0	108,000.00	0	0	0	0	0	108,000.00
					2028 FISICO	0	0	0	0 24	0	0	0	0	0	0	24	
COSTEO.S/	0	0	0	0	0	108,000.00	0	0	0	0	0	108,000.00					
AOI00129604479	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS TINICACHI IAEI020203	211306 - TINICACHI	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	24	0	0	0	0	0	0	24
					COSTEO.S/	0	0	0	0	0	108,000.00	0	0	0	0	0	108,000.00
					2027 FISICO	0	0	0	0 24	0	0	0	0	0	0	24	
					COSTEO.S/	0	0	0	0	0	108,000.00	0	0	0	0	0	108,000.00
					2028 FISICO	0	0	0	0 24	0	0	0	0	0	0	24	
COSTEO.S/	0	0	0	0	0	108,000.00	0	0	0	0	0	108,000.00					
AOI00129604480	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS UNICACHI IAEI020203	211307 - UNICACHI	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	24	0	0	0	0	0	0	24
					COSTEO.S/	0	0	0	0	0	108,000.00	0	0	0	0	0	108,000.00
					2027 FISICO	0	0	0	0 24	0	0	0	0	0	0	24	
					COSTEO.S/	0	0	0	0	0	108,000.00	0	0	0	0	0	108,000.00
					2028 FISICO	0	0	0	0 24	0	0	0	0	0	0	24	
COSTEO.S/	0	0	0	0	0	108,000.00	0	0	0	0	0	108,000.00					
AOI00129604481	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS YUNGUYO IAEI020203 POAAR	211301 - YUNGUYO	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	36	0	0	0	0	0	0	36
					COSTEO.S/	0	0	0	0	0	162,000.00	0	0	0	0	0	162,000.00
					2027 FISICO	0	0	0	0 36	0	0	0	0	0	0	36	
					COSTEO.S/	0	0	0	0	0	162,000.00	0	0	0	0	0	162,000.00
					2028 FISICO	0	0	0	0 36	0	0	0	0	0	0	36	
COSTEO.S/	0	0	0	0	0	162,000.00	0	0	0	0	0	162,000.00					
AOI00129604482	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS NICASIO IAEI020203	210704 - NICASIO	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	48	0	0	0	0	0	0	48
					COSTEO.S/	0	0	0	0	0	216,000.00	0	0	0	0	0	216,000.00
					2027 FISICO	0	0	0	0 48	0	0	0	0	0	0	48	
					COSTEO.S/	0	0	0	0	0	216,000.00	0	0	0	0	0	216,000.00
					2028 FISICO	0	0	0	0 48	0	0	0	0	0	0	48	
COSTEO.S/	0	0	0	0	0	216,000.00	0	0	0	0	0	216,000.00					
AOI00129604483	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PALCA IAEI020203	210706 - PALCA	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	12	0	0	0	0	0	0	12
					COSTEO.S/	0	0	0	0	0	54,000.00	0	0	0	0	0	54,000.00
					2027 FISICO	0	0	0	0 12	0	0	0	0	0	0	12	
					COSTEO.S/	0	0	0	0	0	54,000.00	0	0	0	0	0	54,000.00
					2028 FISICO	0	0	0	0 12	0	0	0	0	0	0	12	
COSTEO.S/	0	0	0	0	0	54,000.00	0	0	0	0	0	54,000.00					
AOI00129604484	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS VILAVILA IAEI020203	210710 - VILAVILA	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	12	0	0	0	0	0	0	12
					COSTEO.S/	0	0	0	0	0	54,000.00	0	0	0	0	0	54,000.00
					2027 FISICO	0	0	0	0 12	0	0	0	0	0	0	12	
					COSTEO.S/	0	0	0	0	0	54,000.00	0	0	0	0	0	54,000.00
					2028 FISICO	0	0	0	0 12	0	0	0	0	0	0	12	
COSTEO.S/	0	0	0	0	0	54,000.00	0	0	0	0	0	54,000.00					
AOI00129604485	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SAN ANTONIO IAEI020203	210113 - SAN ANTONIO	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	12	0	0	0	0	0	0	12
					COSTEO.S/	0	0	0	0	0	54,000.00	0	0	0	0	0	54,000.00
					2027 FISICO	0	0	0	0 12	0	0	0	0	0	0	12	
					COSTEO.S/	0	0	0	0	0	54,000.00	0	0	0	0	0	54,000.00
					2028 FISICO	0	0	0	0 12	0	0	0	0	0	0	12	
COSTEO.S/	0	0	0	0	0	54,000.00	0	0	0	0	0	54,000.00					
AOI00129604486	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ACHAYA IAEI020203 T	210202 - ACHAYA	COBERTIZO	Muy Alta	2026 FISICO	0	0	0	0	30	0	0	0	0	0	0	30
					COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
					2027 FISICO	0	0	0	0 30	0	0	0	0	0	0	30	
					COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
					2028 FISICO	0	0	0	0 30	0	0	0	0	0	0	30	
COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00					
AOI00129604487	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ARAPA IAEI020203 T	210203 - ARAPA	COBERTIZO	Muy Alta	2026 FISICO	0	0	0	0	65	0	0	0	0	0	0	65
					COSTEO.S/	0	0	0	0	0	1,267,500.00	0	0	0	0	0	1,267,500.00
					2027 FISICO	0	0	0	0 65	0	0	0	0	0	0	65	

						COSTEO.S/	0	0	0	0	0	1,267,500.00	0	0	0	0	0	0	1,267,500.00
					2028	FISICO	0	0	0	0	65	0	0	0	0	0	0	0	65
						COSTEO.S/	0	0	0	0	0	1,267,500.00	0	0	0	0	0	0	1,267,500.00
AOI00129604488	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ASILLO IAEI020203 T	210204 - ASILLO	COBERTIZO	Muy Alta	2026	FISICO	0	0	0	0	75	0	0	0	0	0	0	0	75
						COSTEO.S/	0	0	0	0	0	1,462,500.00	0	0	0	0	0	0	1,462,500.00
					2027	FISICO	0	0	0	0	75	0	0	0	0	0	0	0	75
						COSTEO.S/	0	0	0	0	0	1,462,500.00	0	0	0	0	0	0	1,462,500.00
					2028	FISICO	0	0	0	0	75	0	0	0	0	0	0	0	75
						COSTEO.S/	0	0	0	0	0	1,462,500.00	0	0	0	0	0	0	1,462,500.00
AOI00129604489	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO AZANGARO IAEI020203 T	210201 - AZANGARO	COBERTIZO	Muy Alta	2026	FISICO	0	0	0	0	120	0	0	0	0	0	0	0	120
						COSTEO.S/	0	0	0	0	0	2,340,000.00	0	0	0	0	0	0	2,340,000.00
					2027	FISICO	0	0	0	0	120	0	0	0	0	0	0	0	120
						COSTEO.S/	0	0	0	0	0	2,340,000.00	0	0	0	0	0	0	2,340,000.00
					2028	FISICO	0	0	0	0	120	0	0	0	0	0	0	0	120
						COSTEO.S/	0	0	0	0	0	2,340,000.00	0	0	0	0	0	0	2,340,000.00
AOI00129604490	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CAMINACA IAEI020203 T	210205 - CAMINACA	COBERTIZO	Muy Alta	2026	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
						COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	0	585,000.00
					2027	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
						COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	0	585,000.00
					2028	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
						COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	0	585,000.00
AOI00129604491	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHUPA IAEI020203 T	210206 - CHUPA	COBERTIZO	Muy Alta	2026	FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
						COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
					2027	FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
						COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
					2028	FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
						COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
AOI00129604492	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO JOSE DOMINGO CHOQUEHUANCA IAEI020203 T	210207 - JOSE DOMINGO CHOQUEHUANCA	COBERTIZO	Muy Alta	2026	FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
						COSTEO.S/	0	0	0	0	0	975,000.00	0	0	0	0	0	0	975,000.00
					2027	FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
						COSTEO.S/	0	0	0	0	0	975,000.00	0	0	0	0	0	0	975,000.00
					2028	FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
						COSTEO.S/	0	0	0	0	0	975,000.00	0	0	0	0	0	0	975,000.00
AOI00129604493	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO MUÑANI IAEI020203 T	210208 - MUNANI	COBERTIZO	Muy Alta	2026	FISICO	0	0	0	0	90	0	0	0	0	0	0	0	90
						COSTEO.S/	0	0	0	0	0	1,755,000.00	0	0	0	0	0	0	1,755,000.00
					2027	FISICO	0	0	0	0	90	0	0	0	0	0	0	0	90
						COSTEO.S/	0	0	0	0	0	1,755,000.00	0	0	0	0	0	0	1,755,000.00
					2028	FISICO	0	0	0	0	90	0	0	0	0	0	0	0	90
						COSTEO.S/	0	0	0	0	0	1,755,000.00	0	0	0	0	0	0	1,755,000.00
AOI00129604494	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO POTONI IAEI020203 T	210209 - POTONI	COBERTIZO	Muy Alta	2026	FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
						COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
					2027	FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
						COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
					2028	FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
						COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
AOI00129604495	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAMAN IAEI020203 T	210210 - SAMAN	COBERTIZO	Muy Alta	2026	FISICO	0	0	0	0	45	0	0	0	0	0	0	0	45
						COSTEO.S/	0	0	0	0	0	877,500.00	0	0	0	0	0	0	877,500.00
					2027	FISICO	0	0	0	0	45	0	0	0	0	0	0	0	45
						COSTEO.S/	0	0	0	0	0	877,500.00	0	0	0	0	0	0	877,500.00
					2028	FISICO	0	0	0	0	45	0	0	0	0	0	0	0	45
						COSTEO.S/	0	0	0	0	0	877,500.00	0	0	0	0	0	0	877,500.00
AOI00129604496	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN ANTON IAEI020203 T	210211 - SAN ANTON	COBERTIZO	Muy Alta	2026	FISICO	0	0	0	0	65	0	0	0	0	0	0	0	65
						COSTEO.S/	0	0	0	0	0	1,267,500.00	0	0	0	0	0	0	1,267,500.00
					2027	FISICO	0	0	0	0	65	0	0	0	0	0	0	0	65
						COSTEO.S/	0	0	0	0	0	1,267,500.00	0	0	0	0	0	0	1,267,500.00
					2028	FISICO	0	0	0	0	65	0	0	0	0	0	0	0	65
						COSTEO.S/	0	0	0	0	0	1,267,500.00	0	0	0	0	0	0	1,267,500.00

AOI00129604497	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN JOSE IAEI020203 T	210212 - SAN JOSE	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	75	0	0	0	0	0	0	75
					COSTEO.S/	0	0	0	0	0	1,462,500.00	0	0	0	0	0	1,462,500.00
					2027 FISCO	0	0	0	0	75	0	0	0	0	0	0	75
					COSTEO.S/	0	0	0	0	0	1,462,500.00	0	0	0	0	0	1,462,500.00
					2028 FISCO	0	0	0	0	75	0	0	0	0	0	0	75
COSTEO.S/	0	0	0	0	0	1,462,500.00	0	0	0	0	0	1,462,500.00					
AOI00129604498	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN JUAN DE SALINAS IAEI020203 T	210213 - SAN JUAN DE SALINAS	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	65	0	0	0	0	0	0	65
					COSTEO.S/	0	0	0	0	0	1,267,500.00	0	0	0	0	0	1,267,500.00
					2027 FISCO	0	0	0	0	65	0	0	0	0	0	0	65
					COSTEO.S/	0	0	0	0	0	1,267,500.00	0	0	0	0	0	1,267,500.00
					2028 FISCO	0	0	0	0	65	0	0	0	0	0	0	65
COSTEO.S/	0	0	0	0	0	1,267,500.00	0	0	0	0	0	1,267,500.00					
AOI00129604499	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SANTIAGO DE PUPUJA IAEI020203 T	210214 - SANTIAGO DE PUPUJA	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	65	0	0	0	0	0	0	65
					COSTEO.S/	0	0	0	0	0	1,267,500.00	0	0	0	0	0	1,267,500.00
					2027 FISCO	0	0	0	0	65	0	0	0	0	0	0	65
					COSTEO.S/	0	0	0	0	0	1,267,500.00	0	0	0	0	0	1,267,500.00
					2028 FISCO	0	0	0	0	65	0	0	0	0	0	0	65
COSTEO.S/	0	0	0	0	0	1,267,500.00	0	0	0	0	0	1,267,500.00					
AOI00129604500	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO TIRAPATA IAEI020203 T	210215 - TIRAPATA	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	65	0	0	0	0	0	0	65
					COSTEO.S/	0	0	0	0	0	1,267,500.00	0	0	0	0	0	1,267,500.00
					2027 FISCO	0	0	0	0	65	0	0	0	0	0	0	65
					COSTEO.S/	0	0	0	0	0	1,267,500.00	0	0	0	0	0	1,267,500.00
					2028 FISCO	0	0	0	0	65	0	0	0	0	0	0	65
COSTEO.S/	0	0	0	0	0	1,267,500.00	0	0	0	0	0	1,267,500.00					
AOI00129604501	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO AJOYANI IAEI020203 T	210302 - AJOYANI	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	30	0	0	0	0	0	0	30
					COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
					2027 FISCO	0	0	0	0	30	0	0	0	0	0	0	30
					COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00
					2028 FISCO	0	0	0	0	30	0	0	0	0	0	0	30
COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	585,000.00					
AOI00129604502	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO AYAPATA IAEI020203 T	210303 - AYAPATA	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	15	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00
					2027 FISCO	0	0	0	0	15	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00
					2028 FISCO	0	0	0	0	15	0	0	0	0	0	0	15
COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00					
AOI00129604503	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO COASA IAEI020203 T	210304 - COASA	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	15	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00
					2027 FISCO	0	0	0	0	15	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00
					2028 FISCO	0	0	0	0	15	0	0	0	0	0	0	15
COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00					
AOI00129604504	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CORANI IAEI020203 T	210305 - CORANI	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	45	0	0	0	0	0	0	45
					COSTEO.S/	0	0	0	0	0	877,500.00	0	0	0	0	0	877,500.00
					2027 FISCO	0	0	0	0	45	0	0	0	0	0	0	45
					COSTEO.S/	0	0	0	0	0	877,500.00	0	0	0	0	0	877,500.00
					2028 FISCO	0	0	0	0	45	0	0	0	0	0	0	45
COSTEO.S/	0	0	0	0	0	877,500.00	0	0	0	0	0	877,500.00					
AOI00129604505	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CRUCERO IAEI020203 T	210306 - CRUCERO	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	45	0	0	0	0	0	0	45
					COSTEO.S/	0	0	0	0	0	877,500.00	0	0	0	0	0	877,500.00
					2027 FISCO	0	0	0	0	45	0	0	0	0	0	0	45
					COSTEO.S/	0	0	0	0	0	877,500.00	0	0	0	0	0	877,500.00
					2028 FISCO	0	0	0	0	45	0	0	0	0	0	0	45
COSTEO.S/	0	0	0	0	0	877,500.00	0	0	0	0	0	877,500.00					
AOI00129604506	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ITUATA IAEI020203 T	210307 - ITUATA	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	15	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	292,500.00
					2027 FISCO	0	0	0	0	15	0	0	0	0	0	0	15

						COSTEO.S/	0	0	0	0	0 292,500.00	0	0	0	0	0	292,500.00
						2028 FISCO	0	0	0	0 15	0	0	0	0	0	0	15
						COSTEO.S/	0	0	0	0	0 292,500.00	0	0	0	0	0	292,500.00
AOI00129604507	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO MACUSANI IAEI020203 T	210301 - MACUSANI	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	45	0	0	0	0	0	0	45
					COSTEO.S/	0	0	0	0	0 877,500.00	0	0	0	0	0	0	877,500.00
					2027 FISCO	0	0	0	0 45	0	0	0	0	0	0	0	45
					COSTEO.S/	0	0	0	0	0 877,500.00	0	0	0	0	0	0	877,500.00
					2028 FISCO	0	0	0	0 45	0	0	0	0	0	0	0	45
					COSTEO.S/	0	0	0	0	0 877,500.00	0	0	0	0	0	0	877,500.00
AOI00129604508	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO OLLACHEA IAEI020203 T	210308 - OLLACHEA	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	15	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0 292,500.00	0	0	0	0	0	0	292,500.00
					2027 FISCO	0	0	0	0 15	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0 292,500.00	0	0	0	0	0	0	292,500.00
					2028 FISCO	0	0	0	0 15	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0 292,500.00	0	0	0	0	0	0	292,500.00
AOI00129604509	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO USICAYOS IAEI020203 T	210310 - USICAYOS	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	15	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0 292,500.00	0	0	0	0	0	0	292,500.00
					2027 FISCO	0	0	0	0 15	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0 292,500.00	0	0	0	0	0	0	292,500.00
					2028 FISCO	0	0	0	0 15	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0 292,500.00	0	0	0	0	0	0	292,500.00
AOI00129604510	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO DESAGUADERO IAEI020203 T	210402 - DESAGUADERO	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	45	0	0	0	0	0	0	45
					COSTEO.S/	0	0	0	0	0 877,500.00	0	0	0	0	0	0	877,500.00
					2027 FISCO	0	0	0	0 45	0	0	0	0	0	0	0	45
					COSTEO.S/	0	0	0	0	0 877,500.00	0	0	0	0	0	0	877,500.00
					2028 FISCO	0	0	0	0 45	0	0	0	0	0	0	0	45
					COSTEO.S/	0	0	0	0	0 877,500.00	0	0	0	0	0	0	877,500.00
AOI00129604511	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUACULLANI IAEI020203 T	210403 - HUACULLANI	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	75	0	0	0	0	0	0	75
					COSTEO.S/	0	0	0	0	0 1,462,500.00	0	0	0	0	0	0	1,462,500.00
					2027 FISCO	0	0	0	0 75	0	0	0	0	0	0	0	75
					COSTEO.S/	0	0	0	0	0 1,462,500.00	0	0	0	0	0	0	1,462,500.00
					2028 FISCO	0	0	0	0 75	0	0	0	0	0	0	0	75
					COSTEO.S/	0	0	0	0	0 1,462,500.00	0	0	0	0	0	0	1,462,500.00
AOI00129604512	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO JULI IAEI020203 T	210401 - JULI	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	90	0	0	0	0	0	0	90
					COSTEO.S/	0	0	0	0	0 1,755,000.00	0	0	0	0	0	0	1,755,000.00
					2027 FISCO	0	0	0	0 90	0	0	0	0	0	0	0	90
					COSTEO.S/	0	0	0	0	0 1,755,000.00	0	0	0	0	0	0	1,755,000.00
					2028 FISCO	0	0	0	0 90	0	0	0	0	0	0	0	90
					COSTEO.S/	0	0	0	0	0 1,755,000.00	0	0	0	0	0	0	1,755,000.00
AOI00129604513	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO KELLUYO IAEI020203 T	210404 - KELLUYO	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	90	0	0	0	0	0	0	90
					COSTEO.S/	0	0	0	0	0 1,755,000.00	0	0	0	0	0	0	1,755,000.00
					2027 FISCO	0	0	0	0 90	0	0	0	0	0	0	0	90
					COSTEO.S/	0	0	0	0	0 1,755,000.00	0	0	0	0	0	0	1,755,000.00
					2028 FISCO	0	0	0	0 90	0	0	0	0	0	0	0	90
					COSTEO.S/	0	0	0	0	0 1,755,000.00	0	0	0	0	0	0	1,755,000.00
AOI00129604514	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PISACOMA IAEI020203 T	210405 - PISACOMA	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	45	0	0	0	0	0	0	45
					COSTEO.S/	0	0	0	0	0 877,500.00	0	0	0	0	0	0	877,500.00
					2027 FISCO	0	0	0	0 45	0	0	0	0	0	0	0	45
					COSTEO.S/	0	0	0	0	0 877,500.00	0	0	0	0	0	0	877,500.00
					2028 FISCO	0	0	0	0 45	0	0	0	0	0	0	0	45
					COSTEO.S/	0	0	0	0	0 877,500.00	0	0	0	0	0	0	877,500.00
AOI00129604515	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO POMATA IAEI020203 T	210406 - POMATA	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	75	0	0	0	0	0	0	75
					COSTEO.S/	0	0	0	0	0 1,462,500.00	0	0	0	0	0	0	1,462,500.00
					2027 FISCO	0	0	0	0 75	0	0	0	0	0	0	0	75
					COSTEO.S/	0	0	0	0	0 1,462,500.00	0	0	0	0	0	0	1,462,500.00
					2028 FISCO	0	0	0	0 75	0	0	0	0	0	0	0	75
					COSTEO.S/	0	0	0	0	0 1,462,500.00	0	0	0	0	0	0	1,462,500.00

AOI00129604516	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ZEPITA IAEI020203 T	210407 - ZEPITA	COBERTIZO	Muy Alta	2026 FISICO	0	0	0	0	105	0	0	0	0	0	0	0	105
					COSTEO.S/	0	0	0	0	0	2,047,500.00	0	0	0	0	0	0	2,047,500.00
					2027 FISICO	0	0	0	0	105	0	0	0	0	0	0	0	105
					COSTEO.S/	0	0	0	0	0	2,047,500.00	0	0	0	0	0	0	2,047,500.00
					2028 FISICO	0	0	0	0	105	0	0	0	0	0	0	0	105
					COSTEO.S/	0	0	0	0	0	2,047,500.00	0	0	0	0	0	0	2,047,500.00
AOI00129604517	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CAPAZO IAEI020203 T	210502 - CAPASO	COBERTIZO	Muy Alta	2026 FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					COSTEO.S/	0	0	0	0	0	975,000.00	0	0	0	0	0	0	975,000.00
					2027 FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					COSTEO.S/	0	0	0	0	0	975,000.00	0	0	0	0	0	0	975,000.00
					2028 FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					COSTEO.S/	0	0	0	0	0	975,000.00	0	0	0	0	0	0	975,000.00
AOI00129604518	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CONDURIRI IAEI020203 T	210505 - CONDURIRI	COBERTIZO	Muy Alta	2026 FISICO	0	0	0	0	90	0	0	0	0	0	0	0	90
					COSTEO.S/	0	0	0	0	0	1,755,000.00	0	0	0	0	0	0	1,755,000.00
					2027 FISICO	0	0	0	0	90	0	0	0	0	0	0	0	90
					COSTEO.S/	0	0	0	0	0	1,755,000.00	0	0	0	0	0	0	1,755,000.00
					2028 FISICO	0	0	0	0	90	0	0	0	0	0	0	0	90
					COSTEO.S/	0	0	0	0	0	1,755,000.00	0	0	0	0	0	0	1,755,000.00
AOI00129604519	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ILAVE IAEI020203 T	210501 - ILAVE	COBERTIZO	Muy Alta	2026 FISICO	0	0	0	0	165	0	0	0	0	0	0	0	165
					COSTEO.S/	0	0	0	0	0	3,217,500.00	0	0	0	0	0	0	3,217,500.00
					2027 FISICO	0	0	0	0	165	0	0	0	0	0	0	0	165
					COSTEO.S/	0	0	0	0	0	3,217,500.00	0	0	0	0	0	0	3,217,500.00
					2028 FISICO	0	0	0	0	165	0	0	0	0	0	0	0	165
					COSTEO.S/	0	0	0	0	0	3,217,500.00	0	0	0	0	0	0	3,217,500.00
AOI00129604520	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PILCUYO IAEI020203 T	210503 - PILCUYO	COBERTIZO	Muy Alta	2026 FISICO	0	0	0	0	90	0	0	0	0	0	0	0	90
					COSTEO.S/	0	0	0	0	0	1,755,000.00	0	0	0	0	0	0	1,755,000.00
					2027 FISICO	0	0	0	0	90	0	0	0	0	0	0	0	90
					COSTEO.S/	0	0	0	0	0	1,755,000.00	0	0	0	0	0	0	1,755,000.00
					2028 FISICO	0	0	0	0	90	0	0	0	0	0	0	0	90
					COSTEO.S/	0	0	0	0	0	1,755,000.00	0	0	0	0	0	0	1,755,000.00
AOI00129604521	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SANTA ROSA IAEI020203 T	210504 - SANTA ROSA	COBERTIZO	Muy Alta	2026 FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
					2027 FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
					2028 FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
AOI00129604522	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO COJATA IAEI020203 T	210602 - COJATA	COBERTIZO	Muy Alta	2026 FISICO	0	0	0	0	90	0	0	0	0	0	0	0	90
					COSTEO.S/	0	0	0	0	0	1,755,000.00	0	0	0	0	0	0	1,755,000.00
					2027 FISICO	0	0	0	0	90	0	0	0	0	0	0	0	90
					COSTEO.S/	0	0	0	0	0	1,755,000.00	0	0	0	0	0	0	1,755,000.00
					2028 FISICO	0	0	0	0	90	0	0	0	0	0	0	0	90
					COSTEO.S/	0	0	0	0	0	1,755,000.00	0	0	0	0	0	0	1,755,000.00
AOI00129604523	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUANCANE IAEI020203 T	210601 - HUANCANE	COBERTIZO	Muy Alta	2026 FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
					2027 FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
					2028 FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
AOI00129604524	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO INCHUPALLA IAEI020203 T	210604 - INCHUPALLA	COBERTIZO	Muy Alta	2026 FISICO	0	0	0	0	75	0	0	0	0	0	0	0	75
					COSTEO.S/	0	0	0	0	0	1,462,500.00	0	0	0	0	0	0	1,462,500.00
					2027 FISICO	0	0	0	0	75	0	0	0	0	0	0	0	75
					COSTEO.S/	0	0	0	0	0	1,462,500.00	0	0	0	0	0	0	1,462,500.00
					2028 FISICO	0	0	0	0	75	0	0	0	0	0	0	0	75
					COSTEO.S/	0	0	0	0	0	1,462,500.00	0	0	0	0	0	0	1,462,500.00
AOI00129604525	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PUSI IAEI020203 T	210605 - PUSI	COBERTIZO	Muy Alta	2026 FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
					COSTEO.S/	0	0	0	0	0	585,000.00	0	0	0	0	0	0	585,000.00
					2027 FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30

					COSTEO.S/	0	0	0	0	0 585,000.00	0	0	0	0	0	0	585,000.00
					2028 FISCO	0	0	0	0 30	0	0	0	0	0	0	0	30
					COSTEO.S/	0	0	0	0	0 585,000.00	0	0	0	0	0	0	585,000.00
AOI00129604527	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ROSASPATA IAEI020203 T	210606 - ROSASPATA	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	60	0	0	0	0	0	0	60
					COSTEO.S/	0	0	0	0	0 1,170,000.00	0	0	0	0	0	0	1,170,000.00
					2027 FISCO	0	0	0	0 60	0	0	0	0	0	0	0	60
					COSTEO.S/	0	0	0	0	0 1,170,000.00	0	0	0	0	0	0	1,170,000.00
					2028 FISCO	0	0	0	0 60	0	0	0	0	0	0	0	60
					COSTEO.S/	0	0	0	0	0 1,170,000.00	0	0	0	0	0	0	1,170,000.00
AOI00129604528	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO TARACO IAEI020203 T	210607 - TARACO	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	60	0	0	0	0	0	0	60
					COSTEO.S/	0	0	0	0	0 1,170,000.00	0	0	0	0	0	0	1,170,000.00
					2027 FISCO	0	0	0	0 60	0	0	0	0	0	0	0	60
					COSTEO.S/	0	0	0	0	0 1,170,000.00	0	0	0	0	0	0	1,170,000.00
					2028 FISCO	0	0	0	0 60	0	0	0	0	0	0	0	60
					COSTEO.S/	0	0	0	0	0 1,170,000.00	0	0	0	0	0	0	1,170,000.00
AOI00129604529	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO VILQUE CHICO IAEI020203 T	210608 - VILQUE CHICO	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	50	0	0	0	0	0	0	50
					COSTEO.S/	0	0	0	0	0 975,000.00	0	0	0	0	0	0	975,000.00
					2027 FISCO	0	0	0	0 50	0	0	0	0	0	0	0	50
					COSTEO.S/	0	0	0	0	0 975,000.00	0	0	0	0	0	0	975,000.00
					2028 FISCO	0	0	0	0 50	0	0	0	0	0	0	0	50
					COSTEO.S/	0	0	0	0	0 975,000.00	0	0	0	0	0	0	975,000.00
AOI00129604533	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CABANILLA IAEI020203 T	210702 - CABANILLA	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	75	0	0	0	0	0	0	75
					COSTEO.S/	0	0	0	0	0 1,462,500.00	0	0	0	0	0	0	1,462,500.00
					2027 FISCO	0	0	0	0 75	0	0	0	0	0	0	0	75
					COSTEO.S/	0	0	0	0	0 1,462,500.00	0	0	0	0	0	0	1,462,500.00
					2028 FISCO	0	0	0	0 75	0	0	0	0	0	0	0	75
					COSTEO.S/	0	0	0	0	0 1,462,500.00	0	0	0	0	0	0	1,462,500.00
AOI00129604534	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CALAPUJA IAEI020203 T	210703 - CALAPUJA	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	15	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0 292,500.00	0	0	0	0	0	0	292,500.00
					2027 FISCO	0	0	0	0 15	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0 292,500.00	0	0	0	0	0	0	292,500.00
					2028 FISCO	0	0	0	0 15	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0 292,500.00	0	0	0	0	0	0	292,500.00
AOI00129604535	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO LAMPA IAEI020203 T	210701 - LAMPA	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	105	0	0	0	0	0	0	105
					COSTEO.S/	0	0	0	0	0 2,047,500.00	0	0	0	0	0	0	2,047,500.00
					2027 FISCO	0	0	0	0 105	0	0	0	0	0	0	0	105
					COSTEO.S/	0	0	0	0	0 2,047,500.00	0	0	0	0	0	0	2,047,500.00
					2028 FISCO	0	0	0	0 105	0	0	0	0	0	0	0	105
					COSTEO.S/	0	0	0	0	0 2,047,500.00	0	0	0	0	0	0	2,047,500.00
AOI00129604536	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO NICASIO IAEI020203 T	210704 - NICASIO	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	30	0	0	0	0	0	0	30
					COSTEO.S/	0	0	0	0	0 585,000.00	0	0	0	0	0	0	585,000.00
					2027 FISCO	0	0	0	0 30	0	0	0	0	0	0	0	30
					COSTEO.S/	0	0	0	0	0 585,000.00	0	0	0	0	0	0	585,000.00
					2028 FISCO	0	0	0	0 30	0	0	0	0	0	0	0	30
					COSTEO.S/	0	0	0	0	0 585,000.00	0	0	0	0	0	0	585,000.00
AOI00129604537	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO OCUVIRI IAEI020203 T	210705 - OCUVIRI	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	30	0	0	0	0	0	0	30
					COSTEO.S/	0	0	0	0	0 585,000.00	0	0	0	0	0	0	585,000.00
					2027 FISCO	0	0	0	0 30	0	0	0	0	0	0	0	30
					COSTEO.S/	0	0	0	0	0 585,000.00	0	0	0	0	0	0	585,000.00
					2028 FISCO	0	0	0	0 30	0	0	0	0	0	0	0	30
					COSTEO.S/	0	0	0	0	0 585,000.00	0	0	0	0	0	0	585,000.00
AOI00129604539	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PALCA IAEI020203 T	210706 - PALCA	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	30	0	0	0	0	0	0	30
					COSTEO.S/	0	0	0	0	0 585,000.00	0	0	0	0	0	0	585,000.00
					2027 FISCO	0	0	0	0 30	0	0	0	0	0	0	0	30
					COSTEO.S/	0	0	0	0	0 585,000.00	0	0	0	0	0	0	585,000.00
					2028 FISCO	0	0	0	0 30	0	0	0	0	0	0	0	30
					COSTEO.S/	0	0	0	0	0 585,000.00	0	0	0	0	0	0	585,000.00

AOI00129604540	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PARATIA IAEIO20203 T	210707 - PARATIA	COBERTIZO	Muy Alta	2026 FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	0	292,500.00
					2027 FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	0	292,500.00
					2028 FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	0	292,500.00
AOI00129604541	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PUCARA IAEIO20203 T	210708 - PUCARA	COBERTIZO	Muy Alta	2026 FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
					COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
					2027 FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
					2028 FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
AOI00129604542	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SANTA LUCIA IAEIO20203 T	210709 - SANTA LUCIA	COBERTIZO	Muy Alta	2026 FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
					COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
					2027 FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
					2028 FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
AOI00129604543	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO VILAVILA IAEIO20203 T	210710 - VILAVILA	COBERTIZO	Muy Alta	2026 FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	0	292,500.00
					2027 FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	0	292,500.00
					2028 FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	0	292,500.00
AOI00129604544	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ANTAUTA IAEIO20203 T	210802 - ANTAUTA	COBERTIZO	Muy Alta	2026 FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	0	292,500.00
					2027 FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	0	292,500.00
					2028 FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	0	292,500.00
AOI00129604545	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO AYAVIRI IAEIO20203 T	210801 - AYAVIRI	COBERTIZO	Muy Alta	2026 FISICO	0	0	0	0	65	0	0	0	0	0	0	65	
					COSTEO.S/	0	0	0	0	0	1,267,500.00	0	0	0	0	0	0	1,267,500.00
					2027 FISICO	0	0	0	0	65	0	0	0	0	0	0	0	65
					COSTEO.S/	0	0	0	0	0	1,267,500.00	0	0	0	0	0	0	1,267,500.00
					2028 FISICO	0	0	0	0	65	0	0	0	0	0	0	0	65
					COSTEO.S/	0	0	0	0	0	1,267,500.00	0	0	0	0	0	0	1,267,500.00
AOI00129604546	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CUPU IAEIO20203 T	210803 - CUPU	COBERTIZO	Muy Alta	2026 FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
					COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
					2027 FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
					2028 FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
AOI00129604547	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO LLALLI IAEIO20203 T	210804 - LLALLI	COBERTIZO	Muy Alta	2026 FISICO	0	0	0	0	60	0	0	0	0	0	0	60	
					COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
					2027 FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
					2028 FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60
					COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
AOI00129604548	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO MACARI IAEIO20203 T	210805 - MACARI	COBERTIZO	Muy Alta	2026 FISICO	0	0	0	0	65	0	0	0	0	0	0	65	
					COSTEO.S/	0	0	0	0	0	1,267,500.00	0	0	0	0	0	0	1,267,500.00
					2027 FISICO	0	0	0	0	65	0	0	0	0	0	0	0	65
					COSTEO.S/	0	0	0	0	0	1,267,500.00	0	0	0	0	0	0	1,267,500.00
					2028 FISICO	0	0	0	0	65	0	0	0	0	0	0	0	65
					COSTEO.S/	0	0	0	0	0	1,267,500.00	0	0	0	0	0	0	1,267,500.00
AOI00129604549	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO NUÑO A IAEIO20203 T	210806 - NUNOA	COBERTIZO	Muy Alta	2026 FISICO	0	0	0	0	75	0	0	0	0	0	0	75	
					COSTEO.S/	0	0	0	0	0	1,462,500.00	0	0	0	0	0	0	1,462,500.00
					2027 FISICO	0	0	0	0	75	0	0	0	0	0	0	0	75

						COSTEO.S/	0	0	0	0	0	1,462,500.00	0	0	0	0	0	0	1,462,500.00
						2028 FISCO	0	0	0	0	75	0	0	0	0	0	0	0	75
						COSTEO.S/	0	0	0	0	0	1,462,500.00	0	0	0	0	0	0	1,462,500.00
AOI00129604550	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ORURILLO IAEI020203 T	210807 - ORURILLO	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	65	0	0	0	0	0	0	0	0	65
						COSTEO.S/	0	0	0	0	0	1,267,500.00	0	0	0	0	0	0	1,267,500.00
						2027 FISCO	0	0	0	0	65	0	0	0	0	0	0	0	65
						COSTEO.S/	0	0	0	0	0	1,267,500.00	0	0	0	0	0	0	1,267,500.00
						2028 FISCO	0	0	0	0	65	0	0	0	0	0	0	0	65
						COSTEO.S/	0	0	0	0	0	1,267,500.00	0	0	0	0	0	0	1,267,500.00
AOI00129604551	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SANTA ROSA 2 IAEI020203 T	210808 - SANTA ROSA	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	60	0	0	0	0	0	0	0	0	60
						COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
						2027 FISCO	0	0	0	0	60	0	0	0	0	0	0	0	60
						COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
						2028 FISCO	0	0	0	0	60	0	0	0	0	0	0	0	60
						COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
AOI00129604552	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO UMACHIRI IAEI020203 T	210809 - UMACHIRI	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	60	0	0	0	0	0	0	0	0	60
						COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
						2027 FISCO	0	0	0	0	60	0	0	0	0	0	0	0	60
						COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
						2028 FISCO	0	0	0	0	60	0	0	0	0	0	0	0	60
						COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
AOI00129604553	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CONIMA IAEI020203 T	210902 - CONIMA	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	15	0	0	0	0	0	0	0	0	15
						COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	0	292,500.00
						2027 FISCO	0	0	0	0	15	0	0	0	0	0	0	0	15
						COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	0	292,500.00
						2028 FISCO	0	0	0	0	15	0	0	0	0	0	0	0	15
						COSTEO.S/	0	0	0	0	0	292,500.00	0	0	0	0	0	0	292,500.00
AOI00129604554	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUAYRAPATA IAEI020203 T	210903 - HUAYRAPATA	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	90	0	0	0	0	0	0	0	0	90
						COSTEO.S/	0	0	0	0	0	1,755,000.00	0	0	0	0	0	0	1,755,000.00
						2027 FISCO	0	0	0	0	90	0	0	0	0	0	0	0	90
						COSTEO.S/	0	0	0	0	0	1,755,000.00	0	0	0	0	0	0	1,755,000.00
						2028 FISCO	0	0	0	0	90	0	0	0	0	0	0	0	90
						COSTEO.S/	0	0	0	0	0	1,755,000.00	0	0	0	0	0	0	1,755,000.00
AOI00129604555	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO MOHO IAEI020203 POAAR T	210901 - MOHO	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	60	0	0	0	0	0	0	0	0	60
						COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
						2027 FISCO	0	0	0	0	60	0	0	0	0	0	0	0	60
						COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
						2028 FISCO	0	0	0	0	60	0	0	0	0	0	0	0	60
						COSTEO.S/	0	0	0	0	0	1,170,000.00	0	0	0	0	0	0	1,170,000.00
AOI00129604556	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO TILALI IAEI020203 T	210904 - TILALI	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	10	0	0	0	0	0	0	0	0	10
						COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
						2027 FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
						COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
						2028 FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10
						COSTEO.S/	0	0	0	0	0	195,000.00	0	0	0	0	0	0	195,000.00
AOI00129604557	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ACORA IAEI020203 T	210102 - ACORA	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	180	0	0	0	0	0	0	0	0	180
						COSTEO.S/	0	0	0	0	0	3,510,000.00	0	0	0	0	0	0	3,510,000.00
						2027 FISCO	0	0	0	0	180	0	0	0	0	0	0	0	180
						COSTEO.S/	0	0	0	0	0	3,510,000.00	0	0	0	0	0	0	3,510,000.00
						2028 FISCO	0	0	0	0	180	0	0	0	0	0	0	0	180
						COSTEO.S/	0	0	0	0	0	3,510,000.00	0	0	0	0	0	0	3,510,000.00
AOI00129604558	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ATUNCOLLA IAEI020203 T	210104 - ATUNCOLLA	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	45	0	0	0	0	0	0	0	0	45
						COSTEO.S/	0	0	0	0	0	877,500.00	0	0	0	0	0	0	877,500.00
						2027 FISCO	0	0	0	0	45	0	0	0	0	0	0	0	45
						COSTEO.S/	0	0	0	0	0	877,500.00	0	0	0	0	0	0	877,500.00
						2028 FISCO	0	0	0	0	45	0	0	0	0	0	0	0	45
						COSTEO.S/	0	0	0	0	0	877,500.00	0	0	0	0	0	0	877,500.00

IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CAPACHICA IAEI020203 T																		
AOI00129604559	210105 - CAPACHICA	COBERTIZO	Muy Alta	2026 FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30	
				COSTEO.S/	0	0	0	0	0 585,000.00	0	0	0	0	0	0	0	585,000.00	
				2027 FISICO	0	0	0	0 30	0	0	0	0	0	0	0	0	30	
				COSTEO.S/	0	0	0	0	0 585,000.00	0	0	0	0	0	0	0	585,000.00	
				2028 FISICO	0	0	0	0 30	0	0	0	0	0	0	0	0	30	
				COSTEO.S/	0	0	0	0	0 585,000.00	0	0	0	0	0	0	0	585,000.00	
IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CHUCUITO IAEI020203 T																		
AOI00129604560	210106 - CHUCUITO	COBERTIZO	Muy Alta	2026 FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30	
				COSTEO.S/	0	0	0	0	0 585,000.00	0	0	0	0	0	0	0	585,000.00	
				2027 FISICO	0	0	0	0 30	0	0	0	0	0	0	0	0	30	
				COSTEO.S/	0	0	0	0	0 585,000.00	0	0	0	0	0	0	0	585,000.00	
				2028 FISICO	0	0	0	0 30	0	0	0	0	0	0	0	0	30	
				COSTEO.S/	0	0	0	0	0 585,000.00	0	0	0	0	0	0	0	585,000.00	
IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO COATA IAEI020203 T																		
AOI00129604561	210107 - COATA	COBERTIZO	Muy Alta	2026 FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30	
				COSTEO.S/	0	0	0	0	0 585,000.00	0	0	0	0	0	0	0	585,000.00	
				2027 FISICO	0	0	0	0 30	0	0	0	0	0	0	0	0	30	
				COSTEO.S/	0	0	0	0	0 585,000.00	0	0	0	0	0	0	0	585,000.00	
				2028 FISICO	0	0	0	0 30	0	0	0	0	0	0	0	0	30	
				COSTEO.S/	0	0	0	0	0 585,000.00	0	0	0	0	0	0	0	585,000.00	
IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUATA IAEI020203 T																		
AOI00129604562	210108 - HUATA	COBERTIZO	Muy Alta	2026 FISICO	0	0	0	0	45	0	0	0	0	0	0	0	45	
				COSTEO.S/	0	0	0	0	0 877,500.00	0	0	0	0	0	0	0	877,500.00	
				2027 FISICO	0	0	0	0 45	0	0	0	0	0	0	0	0	45	
				COSTEO.S/	0	0	0	0	0 877,500.00	0	0	0	0	0	0	0	877,500.00	
				2028 FISICO	0	0	0	0 45	0	0	0	0	0	0	0	0	45	
				COSTEO.S/	0	0	0	0	0 877,500.00	0	0	0	0	0	0	0	877,500.00	
IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO MAÑAZO IAEI020203 T																		
AOI00129604563	210109 - MANAZO	COBERTIZO	Muy Alta	2026 FISICO	0	0	0	0	120	0	0	0	0	0	0	0	120	
				COSTEO.S/	0	0	0	0	0 2,340,000.00	0	0	0	0	0	0	0	2,340,000.00	
				2027 FISICO	0	0	0	0 120	0	0	0	0	0	0	0	0	120	
				COSTEO.S/	0	0	0	0	0 2,340,000.00	0	0	0	0	0	0	0	2,340,000.00	
				2028 FISICO	0	0	0	0 120	0	0	0	0	0	0	0	0	120	
				COSTEO.S/	0	0	0	0	0 2,340,000.00	0	0	0	0	0	0	0	2,340,000.00	
IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PAUCARCOLLA IAEI020203 T																		
AOI00129604564	210110 - PAUCARCOLLA	COBERTIZO	Muy Alta	2026 FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60	
				COSTEO.S/	0	0	0	0	0 1,170,000.00	0	0	0	0	0	0	0	1,170,000.00	
				2027 FISICO	0	0	0	0 60	0	0	0	0	0	0	0	0	60	
				COSTEO.S/	0	0	0	0	0 1,170,000.00	0	0	0	0	0	0	0	1,170,000.00	
				2028 FISICO	0	0	0	0 60	0	0	0	0	0	0	0	0	60	
				COSTEO.S/	0	0	0	0	0 1,170,000.00	0	0	0	0	0	0	0	1,170,000.00	
IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PICHACANI IAEI020203 T																		
AOI00129604565	210111 - PICHACANI	COBERTIZO	Muy Alta	2026 FISICO	0	0	0	0	90	0	0	0	0	0	0	0	90	
				COSTEO.S/	0	0	0	0	0 1,755,000.00	0	0	0	0	0	0	0	1,755,000.00	
				2027 FISICO	0	0	0	0 90	0	0	0	0	0	0	0	0	90	
				COSTEO.S/	0	0	0	0	0 1,755,000.00	0	0	0	0	0	0	0	1,755,000.00	
				2028 FISICO	0	0	0	0 90	0	0	0	0	0	0	0	0	90	
				COSTEO.S/	0	0	0	0	0 1,755,000.00	0	0	0	0	0	0	0	1,755,000.00	
IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PLATERIA IAEI020203 T																		
AOI00129604566	210112 - PLATERIA	COBERTIZO	Muy Alta	2026 FISICO	0	0	0	0	60	0	0	0	0	0	0	0	60	
				COSTEO.S/	0	0	0	0	0 1,170,000.00	0	0	0	0	0	0	0	1,170,000.00	
				2027 FISICO	0	0	0	0 60	0	0	0	0	0	0	0	0	60	
				COSTEO.S/	0	0	0	0	0 1,170,000.00	0	0	0	0	0	0	0	1,170,000.00	
				2028 FISICO	0	0	0	0 60	0	0	0	0	0	0	0	0	60	
				COSTEO.S/	0	0	0	0	0 1,170,000.00	0	0	0	0	0	0	0	1,170,000.00	
IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PUNO IAEI020203 T																		
AOI00129604567	210101 - PUNO	COBERTIZO	Muy Alta	2026 FISICO	0	0	0	0	45	0	0	0	0	0	0	0	45	
				COSTEO.S/	0	0	0	0	0 877,500.00	0	0	0	0	0	0	0	877,500.00	
				2027 FISICO	0	0	0	0 45	0	0	0	0	0	0	0	0	45	
				COSTEO.S/	0	0	0	0	0 877,500.00	0	0	0	0	0	0	0	877,500.00	
				2028 FISICO	0	0	0	0 45	0	0	0	0	0	0	0	0	45	
				COSTEO.S/	0	0	0	0	0 877,500.00	0	0	0	0	0	0	0	877,500.00	
IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SAN ANTONIO IAEI020203 T																		
AOI00129604568	210113 - SAN ANTONIO	COBERTIZO	Muy Alta	2026 FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30	
				COSTEO.S/	0	0	0	0	0 585,000.00	0	0	0	0	0	0	0	585,000.00	
				2027 FISICO	0	0	0	0 30	0	0	0	0	0	0	0	0	30	

						COSTEO.S/	0	0	0	0	0 585,000.00	0	0	0	0	0	0	585,000.00
						2028 FISCO	0	0	0	0 30	0	0	0	0	0	0	0	30
						COSTEO.S/	0	0	0	0	0 585,000.00	0	0	0	0	0	0	585,000.00
AOI00129604569	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO TIQUILLACA IAEI020203 T	210114 - TIQUILLACA	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	60	0	0	0	0	0	0	0	60
						COSTEO.S/	0	0	0	0	0 1,170,000.00	0	0	0	0	0	0	1,170,000.00
						2027 FISCO	0	0	0	0 60	0	0	0	0	0	0	0	60
						COSTEO.S/	0	0	0	0	0 1,170,000.00	0	0	0	0	0	0	1,170,000.00
						2028 FISCO	0	0	0	0 60	0	0	0	0	0	0	0	60
						COSTEO.S/	0	0	0	0	0 1,170,000.00	0	0	0	0	0	0	1,170,000.00
AOI00129604570	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO VILQUE IAEI020203 T	210115 - VILQUE	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	75	0	0	0	0	0	0	0	75
						COSTEO.S/	0	0	0	0	0 1,462,500.00	0	0	0	0	0	0	1,462,500.00
						2027 FISCO	0	0	0	0 75	0	0	0	0	0	0	0	75
						COSTEO.S/	0	0	0	0	0 1,462,500.00	0	0	0	0	0	0	1,462,500.00
						2028 FISCO	0	0	0	0 75	0	0	0	0	0	0	0	75
						COSTEO.S/	0	0	0	0	0 1,462,500.00	0	0	0	0	0	0	1,462,500.00
AOI00129604571	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PEDRO VILCA APAZA IAEI020203 T	211003 - PEDRO VILCA APAZA	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	30	0	0	0	0	0	0	0	30
						COSTEO.S/	0	0	0	0	0 585,000.00	0	0	0	0	0	0	585,000.00
						2027 FISCO	0	0	0	0 30	0	0	0	0	0	0	0	30
						COSTEO.S/	0	0	0	0	0 585,000.00	0	0	0	0	0	0	585,000.00
						2028 FISCO	0	0	0	0 30	0	0	0	0	0	0	0	30
						COSTEO.S/	0	0	0	0	0 585,000.00	0	0	0	0	0	0	585,000.00
AOI00129604572	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PUTINA IAEI020203 POAAR T	211001 - PUTINA	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	105	0	0	0	0	0	0	0	105
						COSTEO.S/	0	0	0	0	0 2,047,500.00	0	0	0	0	0	0	2,047,500.00
						2027 FISCO	0	0	0	0 105	0	0	0	0	0	0	0	105
						COSTEO.S/	0	0	0	0	0 2,047,500.00	0	0	0	0	0	0	2,047,500.00
						2028 FISCO	0	0	0	0 105	0	0	0	0	0	0	0	105
						COSTEO.S/	0	0	0	0	0 2,047,500.00	0	0	0	0	0	0	2,047,500.00
AOI00129604573	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO QUILCAPUNCU IAEI020203 T	211004 - QUILCAPUNCU	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50
						COSTEO.S/	0	0	0	0	0 975,000.00	0	0	0	0	0	0	975,000.00
						2027 FISCO	0	0	0	0 50	0	0	0	0	0	0	0	50
						COSTEO.S/	0	0	0	0	0 975,000.00	0	0	0	0	0	0	975,000.00
						2028 FISCO	0	0	0	0 50	0	0	0	0	0	0	0	50
						COSTEO.S/	0	0	0	0	0 975,000.00	0	0	0	0	0	0	975,000.00
AOI00129604574	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CABANA IAEI020203 T	211102 - CABANA	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	60	0	0	0	0	0	0	0	60
						COSTEO.S/	0	0	0	0	0 1,170,000.00	0	0	0	0	0	0	1,170,000.00
						2027 FISCO	0	0	0	0 60	0	0	0	0	0	0	0	60
						COSTEO.S/	0	0	0	0	0 1,170,000.00	0	0	0	0	0	0	1,170,000.00
						2028 FISCO	0	0	0	0 60	0	0	0	0	0	0	0	60
						COSTEO.S/	0	0	0	0	0 1,170,000.00	0	0	0	0	0	0	1,170,000.00
AOI00129604575	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CABANILLAS IAEI020203 T	211103 - CABANILLAS	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	90	0	0	0	0	0	0	0	90
						COSTEO.S/	0	0	0	0	0 1,755,000.00	0	0	0	0	0	0	1,755,000.00
						2027 FISCO	0	0	0	0 90	0	0	0	0	0	0	0	90
						COSTEO.S/	0	0	0	0	0 1,755,000.00	0	0	0	0	0	0	1,755,000.00
						2028 FISCO	0	0	0	0 90	0	0	0	0	0	0	0	90
						COSTEO.S/	0	0	0	0	0 1,755,000.00	0	0	0	0	0	0	1,755,000.00
AOI00129604576	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CARACOTO IAEI020203 T	211104 - CARACOTO	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	45	0	0	0	0	0	0	0	45
						COSTEO.S/	0	0	0	0	0 877,500.00	0	0	0	0	0	0	877,500.00
						2027 FISCO	0	0	0	0 45	0	0	0	0	0	0	0	45
						COSTEO.S/	0	0	0	0	0 877,500.00	0	0	0	0	0	0	877,500.00
						2028 FISCO	0	0	0	0 45	0	0	0	0	0	0	0	45
						COSTEO.S/	0	0	0	0	0 877,500.00	0	0	0	0	0	0	877,500.00
AOI00129604577	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO JULIACA IAEI020203 T	211101 - JULIACA	COBERTIZO	Muy Alta	2026 FISCO	0	0	0	0	45	0	0	0	0	0	0	0	45
						COSTEO.S/	0	0	0	0	0 877,500.00	0	0	0	0	0	0	877,500.00
						2027 FISCO	0	0	0	0 45	0	0	0	0	0	0	0	45
						COSTEO.S/	0	0	0	0	0 877,500.00	0	0	0	0	0	0	877,500.00
						2028 FISCO	0	0	0	0 45	0	0	0	0	0	0	0	45
						COSTEO.S/	0	0	0	0	0 877,500.00	0	0	0	0	0	0	877,500.00

	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CUYOCUYO IAEI020203 T	211202 - CUYOCUYO	COBERTIZO	Muy Alta														
AOI00129604578					2026 FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0 292,500.00	0	0	0	0	0	0	0	292,500.00
					2027 FISICO	0	0	0	0 15	0	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0 292,500.00	0	0	0	0	0	0	0	292,500.00
					2028 FISICO	0	0	0	0 15	0	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0 292,500.00	0	0	0	0	0	0	0	292,500.00
AOI00129604579	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO LIMBANI IAEI020203 T	211203 - LIMBANI	COBERTIZO	Muy Alta														
					2026 FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0 292,500.00	0	0	0	0	0	0	0	292,500.00
					2027 FISICO	0	0	0	0 15	0	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0 292,500.00	0	0	0	0	0	0	0	292,500.00
					2028 FISICO	0	0	0	0 15	0	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0 292,500.00	0	0	0	0	0	0	0	292,500.00
AOI00129604580	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PATAMBUCO IAEI020203 T	211204 - PATAMBUCO	COBERTIZO	Muy Alta														
					2026 FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0 292,500.00	0	0	0	0	0	0	0	292,500.00
					2027 FISICO	0	0	0	0 15	0	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0 292,500.00	0	0	0	0	0	0	0	292,500.00
					2028 FISICO	0	0	0	0 15	0	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0 292,500.00	0	0	0	0	0	0	0	292,500.00
AOI00129604581	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO QUIACA IAEI020203 T	211206 - QUIACA	COBERTIZO	Muy Alta														
					2026 FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0 292,500.00	0	0	0	0	0	0	0	292,500.00
					2027 FISICO	0	0	0	0 15	0	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0 292,500.00	0	0	0	0	0	0	0	292,500.00
					2028 FISICO	0	0	0	0 15	0	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0 292,500.00	0	0	0	0	0	0	0	292,500.00
AOI00129604582	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO COPANI IAEI020203 T	211303 - COPANI	COBERTIZO	Muy Alta														
					2026 FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0 292,500.00	0	0	0	0	0	0	0	292,500.00
					2027 FISICO	0	0	0	0 15	0	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0 292,500.00	0	0	0	0	0	0	0	292,500.00
					2028 FISICO	0	0	0	0 15	0	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0 292,500.00	0	0	0	0	0	0	0	292,500.00
AOI00129604583	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO YUNGUYO IAEI020203 T	211301 - YUNGUYO	COBERTIZO	Muy Alta														
					2026 FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0 292,500.00	0	0	0	0	0	0	0	292,500.00
					2027 FISICO	0	0	0	0 15	0	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0 292,500.00	0	0	0	0	0	0	0	292,500.00
					2028 FISICO	0	0	0	0 15	0	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0 292,500.00	0	0	0	0	0	0	0	292,500.00
AOI00129606416	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CUTURAPI	211304 - CUTURAPI	HECTAREA	Muy Alta														
					2026 FISICO	0	0	0	0	2	0	0	0	0	0	0	0	2
					COSTEO.S/	0	0	0	0	0 15,000.00	0	0	0	0	0	0	0	15,000.00
					2027 FISICO	0	0	0	0 2	0	0	0	0	0	0	0	0	2
					COSTEO.S/	0	0	0	0	0 15,000.00	0	0	0	0	0	0	0	15,000.00
					2028 FISICO	0	0	0	0 2	0	0	0	0	0	0	0	0	2
					COSTEO.S/	0	0	0	0	0 15,000.00	0	0	0	0	0	0	0	15,000.00
AOI00129606419	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES OLLARAYA	211305 - OLLARAYA	HECTAREA	Muy Alta														
					2026 FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5
					COSTEO.S/	0	0	0	0	0 49,000.00	0	0	0	0	0	0	0	49,000.00
					2027 FISICO	0	0	0	0 5	0	0	0	0	0	0	0	0	5
					COSTEO.S/	0	0	0	0	0 49,000.00	0	0	0	0	0	0	0	49,000.00
					2028 FISICO	0	0	0	0 5	0	0	0	0	0	0	0	0	5
					COSTEO.S/	0	0	0	0	0 49,000.00	0	0	0	0	0	0	0	49,000.00
AOI00129606424	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES YUNGUYO	211301 - YUNGUYO	HECTAREA	Muy Alta														
					2026 FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5
					COSTEO.S/	0	0	0	0	0 49,000.00	0	0	0	0	0	0	0	49,000.00
					2027 FISICO	0	0	0	0 5	0	0	0	0	0	0	0	0	5
					COSTEO.S/	0	0	0	0	0 49,000.00	0	0	0	0	0	0	0	49,000.00
					2028 FISICO	0	0	0	0 5	0	0	0	0	0	0	0	0	5
					COSTEO.S/	0	0	0	0	0 49,000.00	0	0	0	0	0	0	0	49,000.00

	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CUYOCUYO	211202 - CUYOCUYO	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	20	0	0	0	0	0	0	20
AOI00129606428					COSTEO.S/	0	0	0	0	0 113,350.00	0	0	0	0	0	0	113,350.00
					2027 FISICO	0	0	0	0 20		0	0	0	0	0	0	20
					COSTEO.S/	0	0	0	0	0 113,350.00	0	0	0	0	0	0	113,350.00
					2028 FISICO	0	0	0	0 20		0	0	0	0	0	0	20
					COSTEO.S/	0	0	0	0	0 113,350.00	0	0	0	0	0	0	113,350.00
	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LIMBANI	211203 - LIMBANI	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	11	0	0	0	0	0	0	11
AOI00129606432					COSTEO.S/	0	0	0	0	0 42,300.00	0	0	0	0	0	0	42,300.00
					2027 FISICO	0	0	0	0 11		0	0	0	0	0	0	11
					COSTEO.S/	0	0	0	0	0 42,300.00	0	0	0	0	0	0	42,300.00
					2028 FISICO	0	0	0	0 11		0	0	0	0	0	0	11
					COSTEO.S/	0	0	0	0	0 42,300.00	0	0	0	0	0	0	42,300.00
	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PATAMBUCO	211204 - PATAMBUCO	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	20	0	0	0	0	0	0	20
AOI00129606436					COSTEO.S/	0	0	0	0	0 113,350.00	0	0	0	0	0	0	113,350.00
					2027 FISICO	0	0	0	0 20		0	0	0	0	0	0	20
					COSTEO.S/	0	0	0	0	0 113,350.00	0	0	0	0	0	0	113,350.00
					2028 FISICO	0	0	0	0 20		0	0	0	0	0	0	20
					COSTEO.S/	0	0	0	0	0 113,350.00	0	0	0	0	0	0	113,350.00
	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES QUIACA	211206 - QUIACA	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	12	0	0	0	0	0	0	12
AOI00129606438					COSTEO.S/	0	0	0	0	0 63,150.00	0	0	0	0	0	0	63,150.00
					2027 FISICO	0	0	0	0 12		0	0	0	0	0	0	12
					COSTEO.S/	0	0	0	0	0 63,150.00	0	0	0	0	0	0	63,150.00
					2028 FISICO	0	0	0	0 12		0	0	0	0	0	0	12
					COSTEO.S/	0	0	0	0	0 63,150.00	0	0	0	0	0	0	63,150.00
	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SANDIA	211201 - SANDIA	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	2	0	0	0	0	0	0	2
AOI00129606441					COSTEO.S/	0	0	0	0	0 38,300.00	0	0	0	0	0	0	38,300.00
					2027 FISICO	0	0	0	0 2		0	0	0	0	0	0	2
					COSTEO.S/	0	0	0	0	0 38,300.00	0	0	0	0	0	0	38,300.00
					2028 FISICO	0	0	0	0 2		0	0	0	0	0	0	2
					COSTEO.S/	0	0	0	0	0 38,300.00	0	0	0	0	0	0	38,300.00
	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CABANILLAS	211103 - CABANILLAS	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	53	0	0	0	0	0	0	53
AOI00129606452					COSTEO.S/	0	0	0	0	0 198,500.00	0	0	0	0	0	0	198,500.00
					2027 FISICO	0	0	0	0 53		0	0	0	0	0	0	53
					COSTEO.S/	0	0	0	0	0 198,500.00	0	0	0	0	0	0	198,500.00
					2028 FISICO	0	0	0	0 53		0	0	0	0	0	0	53
					COSTEO.S/	0	0	0	0	0 198,500.00	0	0	0	0	0	0	198,500.00
	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CABANA	211102 - CABANA	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	10	0	0	0	0	0	0	10
AOI00129606456					COSTEO.S/	0	0	0	0	0 36,000.00	0	0	0	0	0	0	36,000.00
					2027 FISICO	0	0	0	0 10		0	0	0	0	0	0	10
					COSTEO.S/	0	0	0	0	0 36,000.00	0	0	0	0	0	0	36,000.00
					2028 FISICO	0	0	0	0 10		0	0	0	0	0	0	10
					COSTEO.S/	0	0	0	0	0 36,000.00	0	0	0	0	0	0	36,000.00
	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PEDRO VILCA APAZA	211103 - PEDRO VILCA APAZA	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	7	0	0	0	0	0	0	7
AOI00129606460					COSTEO.S/	0	0	0	0	37,590.00 0	0	0	0	0	0	0	37,590.00
					2027 FISICO	0	0	0	0 7		0	0	0	0	0	0	7
					COSTEO.S/	0	0	0	0	37,590.00 0	0	0	0	0	0	0	37,590.00
					2028 FISICO	0	0	0	0 7		0	0	0	0	0	0	7
					COSTEO.S/	0	0	0	0	37,590.00 0	0	0	0	0	0	0	37,590.00
	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PUTINA	211001 - PUTINA	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	33	0	0	0	0	0	0	33
AOI00129606463					COSTEO.S/	0	0	0	0	0 136,120.00	0	0	0	0	0	0	136,120.00

						2027 FISCO	0	0	0	0	33	0	0	0	0	0	0	33
						COSTEO.S/	0	0	0	0	33	0	0	0	0	0	0	136,120.00
						2028 FISCO	0	0	0	0	33	0	0	0	0	0	0	33
						COSTEO.S/	0	0	0	0	33	0	0	0	0	0	0	136,120.00
AOI00129606468	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES QUILCAPUNCU	211004 - QUILCAPUNCU	HECTAREA	Muy Alta		2026 FISCO	0	0	0	0	13	0	0	0	0	0	0	13
						COSTEO.S/	0	0	0	0	54,500.00	0	0	0	0	0	0	54,500.00
						2027 FISCO	0	0	0	0	13	0	0	0	0	0	0	13
						COSTEO.S/	0	0	0	0	54,500.00	0	0	0	0	0	0	54,500.00
						2028 FISCO	0	0	0	0	13	0	0	0	0	0	0	13
						COSTEO.S/	0	0	0	0	54,500.00	0	0	0	0	0	0	54,500.00
AOI00129606471	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SINA	211005 - SINA	HECTAREA	Muy Alta		2026 FISCO	0	0	0	0	3	0	0	0	0	0	0	3
						COSTEO.S/	0	0	0	0	18,500.00	0	0	0	0	0	0	18,500.00
						2027 FISCO	0	0	0	0	3	0	0	0	0	0	0	3
						COSTEO.S/	0	0	0	0	18,500.00	0	0	0	0	0	0	18,500.00
						2028 FISCO	0	0	0	0	3	0	0	0	0	0	0	3
						COSTEO.S/	0	0	0	0	18,500.00	0	0	0	0	0	0	18,500.00
AOI00129606483	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ACORA	210102 - ACORA	HECTAREA	Muy Alta		2026 FISCO	0	0	0	0	59	0	0	0	0	0	0	59
						COSTEO.S/	0	0	0	0	263,050.00	0	0	0	0	0	0	263,050.00
						2027 FISCO	0	0	0	0	59	0	0	0	0	0	0	59
						COSTEO.S/	0	0	0	0	263,050.00	0	0	0	0	0	0	263,050.00
						2028 FISCO	0	0	0	0	59	0	0	0	0	0	0	59
						COSTEO.S/	0	0	0	0	263,050.00	0	0	0	0	0	0	263,050.00
AOI00129606489	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ATUNCOLLA	210104 - ATUNCOLLA	HECTAREA	Muy Alta		2026 FISCO	0	0	0	0	2	0	0	0	0	0	0	2
						COSTEO.S/	0	0	0	0	19,600.00	0	0	0	0	0	0	19,600.00
						2027 FISCO	0	0	0	0	2	0	0	0	0	0	0	2
						COSTEO.S/	0	0	0	0	19,600.00	0	0	0	0	0	0	19,600.00
						2028 FISCO	0	0	0	0	2	0	0	0	0	0	0	2
						COSTEO.S/	0	0	0	0	19,600.00	0	0	0	0	0	0	19,600.00
AOI00129606492	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CAPACHICA	210105 - CAPACHICA	HECTAREA	Muy Alta		2026 FISCO	0	0	0	0	2	0	0	0	0	0	0	2
						COSTEO.S/	0	0	0	0	19,600.00	0	0	0	0	0	0	19,600.00
						2027 FISCO	0	0	0	0	2	0	0	0	0	0	0	2
						COSTEO.S/	0	0	0	0	19,600.00	0	0	0	0	0	0	19,600.00
						2028 FISCO	0	0	0	0	2	0	0	0	0	0	0	2
						COSTEO.S/	0	0	0	0	19,600.00	0	0	0	0	0	0	19,600.00
AOI00129606498	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHUCUITO	210106 - CHUCUITO	HECTAREA	Muy Alta		2026 FISCO	0	0	0	0	16	0	0	0	0	0	0	16
						COSTEO.S/	0	0	0	0	95,500.00	0	0	0	0	0	0	95,500.00
						2027 FISCO	0	0	0	0	16	0	0	0	0	0	0	16
						COSTEO.S/	0	0	0	0	95,500.00	0	0	0	0	0	0	95,500.00
						2028 FISCO	0	0	0	0	16	0	0	0	0	0	0	16
						COSTEO.S/	0	0	0	0	95,500.00	0	0	0	0	0	0	95,500.00
AOI00129606500	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES MAÑAZO	210109 - MANAZO	HECTAREA	Muy Alta		2026 FISCO	0	0	0	0	48	0	0	0	0	0	0	48
						COSTEO.S/	0	0	0	0	212,810.00	0	0	0	0	0	0	212,810.00
						2027 FISCO	0	0	0	0	48	0	0	0	0	0	0	48
						COSTEO.S/	0	0	0	0	212,810.00	0	0	0	0	0	0	212,810.00
						2028 FISCO	0	0	0	0	48	0	0	0	0	0	0	48
						COSTEO.S/	0	0	0	0	212,810.00	0	0	0	0	0	0	212,810.00
AOI00129606502	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PICHACANI	210111 - PICHACANI	HECTAREA	Muy Alta		2026 FISCO	0	0	0	0	45	0	0	0	0	0	0	45
						COSTEO.S/	0	0	0	0	180,840.00	0	0	0	0	0	0	180,840.00
						2027 FISCO	0	0	0	0	45	0	0	0	0	0	0	45
						COSTEO.S/	0	0	0	0	180,840.00	0	0	0	0	0	0	180,840.00
						2028 FISCO	0	0	0	0	45	0	0	0	0	0	0	45
						COSTEO.S/	0	0	0	0	180,840.00	0	0	0	0	0	0	180,840.00

AOI00129606505	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PLATERIA	210112 - PLATERIA	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	2	0	0	0	0	0	0	2
					COSTEO.S/	0	0	0	0	0 19,600.00	0	0	0	0	0	0	19,600.00
					2027 FISICO	0	0	0	0 2	0	0	0	0	0	0	0	2
					COSTEO.S/	0	0	0	0	0 19,600.00	0	0	0	0	0	0	19,600.00
					2028 FISICO	0	0	0	0 2	0	0	0	0	0	0	0	2
				COSTEO.S/	0	0	0	0	0 19,600.00	0	0	0	0	0	0	0	19,600.00
AOI00129606508	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PUNO	210101 - PUNO	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	16	0	0	0	0	0	0	16
					COSTEO.S/	0	0	0	0	0 68,240.00	0	0	0	0	0	0	68,240.00
					2027 FISICO	0	0	0	0 16	0	0	0	0	0	0	0	16
					COSTEO.S/	0	0	0	0	0 68,240.00	0	0	0	0	0	0	68,240.00
					2028 FISICO	0	0	0	0 16	0	0	0	0	0	0	0	16
				COSTEO.S/	0	0	0	0	0 68,240.00	0	0	0	0	0	0	0	68,240.00
AOI00129606512	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN ANTONIO	210113 - SAN ANTONIO	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					COSTEO.S/	0	0	0	0	0 81,350.00	0	0	0	0	0	0	81,350.00
					2027 FISICO	0	0	0	0 20	0	0	0	0	0	0	0	20
					COSTEO.S/	0	0	0	0	0 81,350.00	0	0	0	0	0	0	81,350.00
					2028 FISICO	0	0	0	0 20	0	0	0	0	0	0	0	20
				COSTEO.S/	0	0	0	0	0 81,350.00	0	0	0	0	0	0	0	81,350.00
AOI00129606514	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES TIQUILLACA	210114 - TIQUILLACA	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	35	0	0	0	0	0	0	35
					COSTEO.S/	0	0	0	0	0 147,410.00	0	0	0	0	0	0	147,410.00
					2027 FISICO	0	0	0	0 35	0	0	0	0	0	0	0	35
					COSTEO.S/	0	0	0	0	0 147,410.00	0	0	0	0	0	0	147,410.00
					2028 FISICO	0	0	0	0 35	0	0	0	0	0	0	0	35
				COSTEO.S/	0	0	0	0	0 147,410.00	0	0	0	0	0	0	0	147,410.00
AOI00129606515	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES VILQUE	210115 - VILQUE	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	18	0	0	0	0	0	0	18
					COSTEO.S/	0	0	0	0	0 84,100.00	0	0	0	0	0	0	84,100.00
					2027 FISICO	0	0	0	0 18	0	0	0	0	0	0	0	18
					COSTEO.S/	0	0	0	0	0 84,100.00	0	0	0	0	0	0	84,100.00
					2028 FISICO	0	0	0	0 18	0	0	0	0	0	0	0	18
				COSTEO.S/	0	0	0	0	0 84,100.00	0	0	0	0	0	0	0	84,100.00
AOI00129606516	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CONIMA	210902 - CONIMA	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	0	3	0	0	0	0	0	3
					COSTEO.S/	0	0	0	0	0 17,240.00	0	0	0	0	0	0	17,240.00
					2027 FISICO	0	0	0	0 0	0	3	0	0	0	0	3	0
					COSTEO.S/	0	0	0	0 0	0 17,240.00	0	0	0	0	0	0	17,240.00
					2028 FISICO	0	0	0	0 0	0	3	0	0	0	0	0	3
				COSTEO.S/	0	0	0	0	0 17,240.00	0	0	0	0	0	0	0	17,240.00
AOI00129606518	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUAYRAPATA	210903 - HUAYRAPATA	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	23	0	0	0	0	0	0	23
					COSTEO.S/	0	0	0	0	0 101,390.00	0	0	0	0	0	0	101,390.00
					2027 FISICO	0	0	0	0 23	0	0	0	0	0	0	0	23
					COSTEO.S/	0	0	0	0	0 101,390.00	0	0	0	0	0	0	101,390.00
					2028 FISICO	0	0	0	0 23	0	0	0	0	0	0	0	23
				COSTEO.S/	0	0	0	0	0 101,390.00	0	0	0	0	0	0	0	101,390.00
AOI00129606520	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES MOHO	210901 - MOHO	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	6	0	0	0	0	0	0	6
					COSTEO.S/	0	0	0	0	0 35,740.00	0	0	0	0	0	0	35,740.00
					2027 FISICO	0	0	0	0 6	0	0	0	0	0	0	0	6
					COSTEO.S/	0	0	0	0	0 35,740.00	0	0	0	0	0	0	35,740.00
					2028 FISICO	0	0	0	0 6	0	0	0	0	0	0	0	6
				COSTEO.S/	0	0	0	0	0 35,740.00	0	0	0	0	0	0	0	35,740.00
AOI00129606521	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES TILALI	210904 - TILALI	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	3	0	0	0	0	0	0	3
					COSTEO.S/	0	0	0	0	0 18,500.00	0	0	0	0	0	0	18,500.00

					2027 FISCO	0	0	0	0 3	0	0	0	0	0	0	0	3
					COSTEO.S/	0	0	0	0	0 18,500.00	0	0	0	0	0	0	18,500.00
						0	0	0	0 3	0	0	0	0	0	0	3	
					COSTEO.S/	0	0	0	0	0 18,500.00	0	0	0	0	0	0	18,500.00
AOI00129606536	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ARAPA	210203 - ARAPA	HECTAREA	Muy Alta	2026 FISCO	0	0	0	0	71	0	0	0	0	0	0	71
					COSTEO.S/	0	0	0	0	0 313,900.00	0	0	0	0	0	0	313,900.00
					2027 FISCO	0	0	0	0 71	0	0	0	0	0	0	71	
					COSTEO.S/	0	0	0	0	0 313,900.00	0	0	0	0	0	0	313,900.00
					2028 FISCO	0	0	0	0 71	0	0	0	0	0	0	71	
	COSTEO.S/	0	0	0	0	0 313,900.00	0	0	0	0	0	0	313,900.00				
	AOI00129606538	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ASILLO	210204 - ASILLO	HECTAREA	Muy Alta	2026 FISCO	0	0	0	0	62	0	0	0	0	0	62
						COSTEO.S/	0	0	0	0	306,900.00 0	0	0	0	0	0	0
2027 FISCO						0	0	0	0 62	0	0	0	0	0	0	62	
COSTEO.S/						0	0	0	0	306,900.00 0	0	0	0	0	0	0	306,900.00
					2028 FISCO	0	0	0	0 62	0	0	0	0	0	0	62	
	COSTEO.S/	0	0	0	0	306,900.00 0	0	0	0	0	0	0	306,900.00				
	AOI00129606540	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES AZANGARO	210201 - AZANGARO	HECTAREA	Muy Alta	2026 FISCO	0	0	0	0	72	0	0	0	0	0	72
						COSTEO.S/	0	0	0	0	0 325,400.00	0	0	0	0	0	0
2027 FISCO						0	0	0	0 72	0	0	0	0	0	0	72	
COSTEO.S/						0	0	0	0	0 325,400.00	0	0	0	0	0	0	325,400.00
					2028 FISCO	0	0	0	0 72	0	0	0	0	0	0	72	
	COSTEO.S/	0	0	0	0	0 325,400.00	0	0	0	0	0	0	325,400.00				
	AOI00129606542	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CHUPA	210206 - CHUPA	HECTAREA	Muy Alta	2026 FISCO	0	0	0	0	21	0	0	0	0	0	21
						COSTEO.S/	0	0	0	0	0 151,400.00	0	0	0	0	0	0
2027 FISCO						0	0	0	0 21	0	0	0	0	0	0	21	
COSTEO.S/						0	0	0	0	0 151,400.00	0	0	0	0	0	0	151,400.00
					2028 FISCO	0	0	0	0 21	0	0	0	0	0	0	21	
	COSTEO.S/	0	0	0	0	0 151,400.00	0	0	0	0	0	0	151,400.00				
	AOI00129606544	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES JOSE DOMINGO CHOQUEHUANCA	210207 - JOSE DOMINGO CHOQUEHUANCA	HECTAREA	Muy Alta	2026 FISCO	0	0	0	0	33	0	0	0	0	0	33
						COSTEO.S/	0	0	0	0	0 193,500.00	0	0	0	0	0	0
2027 FISCO						0	0	0	0 33	0	0	0	0	0	0	33	
COSTEO.S/						0	0	0	0	0 193,500.00	0	0	0	0	0	0	193,500.00
					2028 FISCO	0	0	0	0 33	0	0	0	0	0	0	33	
	COSTEO.S/	0	0	0	0	0 193,500.00	0	0	0	0	0	0	193,500.00				
	AOI00129606545	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES MUÑANI	210208 - MUNANI	HECTAREA	Muy Alta	2026 FISCO	0	0	0	0	77	0	0	0	0	0	77
						COSTEO.S/	0	0	0	0	0 334,650.00	0	0	0	0	0	0
2027 FISCO						0	0	0	0 77	0	0	0	0	0	0	77	
COSTEO.S/						0	0	0	0	0 334,650.00	0	0	0	0	0	0	334,650.00
					2028 FISCO	0	0	0	0 77	0	0	0	0	0	0	77	
	COSTEO.S/	0	0	0	0	0 334,650.00	0	0	0	0	0	0	334,650.00				
	AOI00129606546	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES POTONI	210209 - POTONI	HECTAREA	Muy Alta	2026 FISCO	0	0	0	0	65	0	0	0	0	0	65
						COSTEO.S/	0	0	0	0	0 216,000.00	0	0	0	0	0	0
2027 FISCO						0	0	0	0 65	0	0	0	0	0	0	65	
COSTEO.S/						0	0	0	0	0 216,000.00	0	0	0	0	0	0	216,000.00
					2028 FISCO	0	0	0	0 65	0	0	0	0	0	0	65	
	COSTEO.S/	0	0	0	0	0 216,000.00	0	0	0	0	0	0	216,000.00				
	AOI00129606547	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN ANTON	210211 - SAN ANTON	HECTAREA	Muy Alta	2026 FISCO	0	0	0	0	17	0	0	0	0	0	17
						COSTEO.S/	0	0	0	0	0 76,500.00	0	0	0	0	0	0
2027 FISCO						0	0	0	0 17	0	0	0	0	0	0	17	
COSTEO.S/						0	0	0	0	0 76,500.00	0	0	0	0	0	0	76,500.00
					2028 FISCO	0	0	0	0 17	0	0	0	0	0	0	17	
	COSTEO.S/	0	0	0	0	0 76,500.00	0	0	0	0	0	0	76,500.00				

AOI00129606548	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN JOSE	210212 - SAN JOSE	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	81	0	0	0	0	0	0	81
					COSTEO.S/	0	0	0	0	0 313,700.00	0	0	0	0	0	0	313,700.00
					2027 FISICO	0	0	0	0 81	0	0	0	0	0	0	0	81
					COSTEO.S/	0	0	0	0	0 313,700.00	0	0	0	0	0	0	313,700.00
					2028 FISICO	0	0	0	0 81	0	0	0	0	0	0	0	81
				COSTEO.S/	0	0	0	0	0 313,700.00	0	0	0	0	0	0	313,700.00	
AOI00129606549	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN JUAN DE SALINAS	210213 - SAN JUAN DE SALINAS	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	18	0	0	0	0	0	0	18
					COSTEO.S/	0	0	0	0	0 93,350.00	0	0	0	0	0	0	93,350.00
					2027 FISICO	0	0	0	0 18	0	0	0	0	0	0	0	18
					COSTEO.S/	0	0	0	0	0 93,350.00	0	0	0	0	0	0	93,350.00
					2028 FISICO	0	0	0	0 18	0	0	0	0	0	0	0	18
				COSTEO.S/	0	0	0	0	0 93,350.00	0	0	0	0	0	0	93,350.00	
AOI00129606550	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SANTIAGO DE PUPUJA	210214 - SANTIAGO DE PUPUJA	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	65	0	0	0	0	0	0	65
					COSTEO.S/	0	0	0	0	0 266,200.00	0	0	0	0	0	0	266,200.00
					2027 FISICO	0	0	0	0 65	0	0	0	0	0	0	0	65
					COSTEO.S/	0	0	0	0	0 266,200.00	0	0	0	0	0	0	266,200.00
					2028 FISICO	0	0	0	0 65	0	0	0	0	0	0	0	65
				COSTEO.S/	0	0	0	0	0 266,200.00	0	0	0	0	0	0	266,200.00	
AOI00129606551	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES TIRAPATA	210215 - TIRAPATA	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	77	0	0	0	0	0	0	77
					COSTEO.S/	0	0	0	0	0 315,950.00	0	0	0	0	0	0	315,950.00
					2027 FISICO	0	0	0	0 77	0	0	0	0	0	0	0	77
					COSTEO.S/	0	0	0	0	0 315,950.00	0	0	0	0	0	0	315,950.00
					2028 FISICO	0	0	0	0 77	0	0	0	0	0	0	0	77
				COSTEO.S/	0	0	0	0	0 315,950.00	0	0	0	0	0	0	315,950.00	
AOI00129606552	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES AJOYANI	210302 - AJOYANI	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	11	0	0	0	0	0	0	11
					COSTEO.S/	0	0	0	0	0 46,400.00	0	0	0	0	0	0	46,400.00
					2027 FISICO	0	0	0	0 11	0	0	0	0	0	0	0	11
					COSTEO.S/	0	0	0	0	0 46,400.00	0	0	0	0	0	0	46,400.00
					2028 FISICO	0	0	0	0 11	0	0	0	0	0	0	0	11
				COSTEO.S/	0	0	0	0	0 46,400.00	0	0	0	0	0	0	46,400.00	
AOI00129606553	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES AYAPATA	210303 - AYAPATA	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	11	0	0	0	0	0	0	11
					COSTEO.S/	0	0	0	0	0 46,400.00	0	0	0	0	0	0	46,400.00
					2027 FISICO	0	0	0	0 11	0	0	0	0	0	0	0	11
					COSTEO.S/	0	0	0	0	0 46,400.00	0	0	0	0	0	0	46,400.00
					2028 FISICO	0	0	0	0 11	0	0	0	0	0	0	0	11
				COSTEO.S/	0	0	0	0	0 46,400.00	0	0	0	0	0	0	46,400.00	
AOI00129606554	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES COASA	210304 - COASA	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	11	0	0	0	0	0	0	11
					COSTEO.S/	0	0	0	0	0 46,400.00	0	0	0	0	0	0	46,400.00
					2027 FISICO	0	0	0	0 11	0	0	0	0	0	0	0	11
					COSTEO.S/	0	0	0	0	0 46,400.00	0	0	0	0	0	0	46,400.00
					2028 FISICO	0	0	0	0 11	0	0	0	0	0	0	0	11
				COSTEO.S/	0	0	0	0	0 46,400.00	0	0	0	0	0	0	46,400.00	
AOI00129606555	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CORANI	210305 - CORANI	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	11	0	0	0	0	0	0	11
					COSTEO.S/	0	0	0	0	0 46,400.00	0	0	0	0	0	0	46,400.00
					2027 FISICO	0	0	0	0 11	0	0	0	0	0	0	0	11
					COSTEO.S/	0	0	0	0	0 46,400.00	0	0	0	0	0	0	46,400.00
					2028 FISICO	0	0	0	0 11	0	0	0	0	0	0	0	11
				COSTEO.S/	0	0	0	0	0 46,400.00	0	0	0	0	0	0	46,400.00	
AOI00129606556	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CRUCERO	210306 - CRUCERO	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	11	0	0	0	0	0	0	11
					COSTEO.S/	0	0	0	0	0 46,400.00	0	0	0	0	0	0	46,400.00

					2027 FISCO	0	0	0	0 11	0	0	0	0	0	0	0	11
					COSTEO.S/	0	0	0	0	0 46,400.00	0	0	0	0	0	0	46,400.00
					2028 FISCO	0	0	0	0 11	0	0	0	0	0	0	0	11
					COSTEO.S/	0	0	0	0	0 46,400.00	0	0	0	0	0	0	46,400.00
AOI00129606557	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ITUATA	210307 - ITUATA	HECTAREA	Muy Alta	2026 FISCO	0	0	0	0	63	0	0	0	0	0	0	63
					COSTEO.S/	0	0	0	0	0 236,650.00	0	0	0	0	0	0	236,650.00
					2027 FISCO	0	0	0	0 63	0	0	0	0	0	0	0	63
					COSTEO.S/	0	0	0	0	0 236,650.00	0	0	0	0	0	0	236,650.00
					2028 FISCO	0	0	0	0 63	0	0	0	0	0	0	0	63
					COSTEO.S/	0	0	0	0	0 236,650.00	0	0	0	0	0	0	236,650.00
AOI00129606558	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES MACUSANI	210301 - MACUSANI	HECTAREA	Muy Alta	2026 FISCO	0	0	0	0	11	0	0	0	0	0	0	11
					COSTEO.S/	0	0	0	0	0 46,400.00	0	0	0	0	0	0	46,400.00
					2027 FISCO	0	0	0	0 11	0	0	0	0	0	0	0	11
					COSTEO.S/	0	0	0	0	0 46,400.00	0	0	0	0	0	0	46,400.00
					2028 FISCO	0	0	0	0 11	0	0	0	0	0	0	0	11
					COSTEO.S/	0	0	0	0	0 46,400.00	0	0	0	0	0	0	46,400.00
AOI00129606559	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES OLLACHEA	210308 - OLLACHEA	HECTAREA	Muy Alta	2026 FISCO	0	0	0	0	34	0	0	0	0	0	0	34
					COSTEO.S/	0	0	0	0	0 150,900.00	0	0	0	0	0	0	150,900.00
					2027 FISCO	0	0	0	0 34	0	0	0	0	0	0	0	34
					COSTEO.S/	0	0	0	0	0 150,900.00	0	0	0	0	0	0	150,900.00
					2028 FISCO	0	0	0	0 34	0	0	0	0	0	0	0	34
					COSTEO.S/	0	0	0	0	0 150,900.00	0	0	0	0	0	0	150,900.00
AOI00129606560	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SAN GABAN	210309 - SAN GABAN	HECTAREA	Muy Alta	2026 FISCO	0	0	0	0	1	0	0	0	0	0	0	1
					COSTEO.S/	0	0	0	0	0 9,800.00	0	0	0	0	0	0	9,800.00
					2027 FISCO	0	0	0	0 1	0	0	0	0	0	0	0	1
					COSTEO.S/	0	0	0	0	0 9,800.00	0	0	0	0	0	0	9,800.00
					2028 FISCO	0	0	0	0 1	0	0	0	0	0	0	0	1
					COSTEO.S/	0	0	0	0	0 9,800.00	0	0	0	0	0	0	9,800.00
AOI00129606561	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES USICAYOS	210310 - USICAYOS	HECTAREA	Muy Alta	2026 FISCO	0	0	0	0	32	0	0	0	0	0	0	32
					COSTEO.S/	0	0	0	0	0 127,900.00	0	0	0	0	0	0	127,900.00
					2027 FISCO	0	0	0	0 32	0	0	0	0	0	0	0	32
					COSTEO.S/	0	0	0	0	0 127,900.00	0	0	0	0	0	0	127,900.00
					2028 FISCO	0	0	0	0 32	0	0	0	0	0	0	0	32
					COSTEO.S/	0	0	0	0	0 127,900.00	0	0	0	0	0	0	127,900.00
AOI00129606562	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUACULLANI	210403 - HUACULLANI	HECTAREA	Muy Alta	2026 FISCO	0	0	0	0	33	0	0	0	0	0	0	33
					COSTEO.S/	0	0	0	0	0 127,700.00	0	0	0	0	0	0	127,700.00
					2027 FISCO	0	0	0	0 33	0	0	0	0	0	0	0	33
					COSTEO.S/	0	0	0	0	0 127,700.00	0	0	0	0	0	0	127,700.00
					2028 FISCO	0	0	0	0 33	0	0	0	0	0	0	0	33
					COSTEO.S/	0	0	0	0	0 127,700.00	0	0	0	0	0	0	127,700.00
AOI00129606563	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES JULI	210401 - JULI	HECTAREA	Muy Alta	2026 FISCO	0	0	0	0	38	0	0	0	0	0	0	38
					COSTEO.S/	0	0	0	0	0 176,700.00	0	0	0	0	0	0	176,700.00
					2027 FISCO	0	0	0	0 38	0	0	0	0	0	0	0	38
					COSTEO.S/	0	0	0	0	0 176,700.00	0	0	0	0	0	0	176,700.00
					2028 FISCO	0	0	0	0 38	0	0	0	0	0	0	0	38
					COSTEO.S/	0	0	0	0	0 176,700.00	0	0	0	0	0	0	176,700.00
AOI00129606565	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES KELLUYO	210404 - KELLUYO	HECTAREA	Muy Alta	2026 FISCO	0	0	0	0	33	0	0	0	0	0	0	33
					COSTEO.S/	0	0	0	0	0 127,700.00	0	0	0	0	0	0	127,700.00
					2027 FISCO	0	0	0	0 33	0	0	0	0	0	0	0	33
					COSTEO.S/	0	0	0	0	0 127,700.00	0	0	0	0	0	0	127,700.00
					2028 FISCO	0	0	0	0 33	0	0	0	0	0	0	0	33
					COSTEO.S/	0	0	0	0	0 127,700.00	0	0	0	0	0	0	127,700.00

	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PISACOMA																	
AOI00129606572	210405 - PISACOMA	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	32	0	0	0	0	0	0	0	32	
				COSTEO.S/	0	0	0	0	0	116,200.00	0	0	0	0	0	0	116,200.00	
				2027 FISICO	0	0	0	0	32	0	0	0	0	0	0	0	32	
				COSTEO.S/	0	0	0	0	0	116,200.00	0	0	0	0	0	0	116,200.00	
				2028 FISICO	0	0	0	0	32	0	0	0	0	0	0	0	32	
				COSTEO.S/	0	0	0	0	0	116,200.00	0	0	0	0	0	0	116,200.00	
	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES POMATA																	
AOI00129606578	210406 - POMATA	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	8	0	0	0	0	0	0	0	8	
				COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	67,500.00	
				2027 FISICO	0	0	0	0	8	0	0	0	0	0	0	0	8	
				COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	67,500.00	
				2028 FISICO	0	0	0	0	8	0	0	0	0	0	0	0	8	
				COSTEO.S/	0	0	0	0	0	67,500.00	0	0	0	0	0	0	67,500.00	
	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ZEPITA																	
AOI00129606579	210407 - ZEPITA	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5	
				COSTEO.S/	0	0	0	0	0	49,000.00	0	0	0	0	0	0	49,000.00	
				2027 FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5	
				COSTEO.S/	0	0	0	0	0	49,000.00	0	0	0	0	0	0	49,000.00	
				2028 FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5	
				COSTEO.S/	0	0	0	0	0	49,000.00	0	0	0	0	0	0	49,000.00	
	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CAPAZO																	
AOI00129606580	210502 - CAPAZO	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	32	0	0	0	0	0	0	0	32	
				COSTEO.S/	0	0	0	0	0	121,050.00	0	0	0	0	0	0	121,050.00	
				2027 FISICO	0	0	0	0	32	0	0	0	0	0	0	0	32	
				COSTEO.S/	0	0	0	0	0	121,050.00	0	0	0	0	0	0	121,050.00	
				2028 FISICO	0	0	0	0	32	0	0	0	0	0	0	0	32	
				COSTEO.S/	0	0	0	0	0	121,050.00	0	0	0	0	0	0	121,050.00	
	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CONDURIRI																	
AOI00129606581	210505 - CONDURIRI	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	54	0	0	0	0	0	0	0	54	
				COSTEO.S/	0	0	0	0	0	214,050.00	0	0	0	0	0	0	214,050.00	
				2027 FISICO	0	0	0	0	54	0	0	0	0	0	0	0	54	
				COSTEO.S/	0	0	0	0	0	214,050.00	0	0	0	0	0	0	214,050.00	
				2028 FISICO	0	0	0	0	54	0	0	0	0	0	0	0	54	
				COSTEO.S/	0	0	0	0	0	214,050.00	0	0	0	0	0	0	214,050.00	
	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ILAVE																	
AOI00129606582	210501 - ILAVE	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	35	0	0	0	0	0	0	0	35	
				COSTEO.S/	0	0	0	0	0	160,740.00	0	0	0	0	0	0	160,740.00	
				2027 FISICO	0	0	0	0	35	0	0	0	0	0	0	0	35	
				COSTEO.S/	0	0	0	0	0	160,740.00	0	0	0	0	0	0	160,740.00	
				2028 FISICO	0	0	0	0	35	0	0	0	0	0	0	0	35	
				COSTEO.S/	0	0	0	0	0	160,740.00	0	0	0	0	0	0	160,740.00	
	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SANTA ROSA																	
AOI00129606583	210504 - SANTA ROSA	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	0	32	0	0	0	0	0	0	32	
				COSTEO.S/	0	0	0	0	0	121,050.00	0	0	0	0	0	0	121,050.00	
				2027 FISICO	0	0	0	0	0	32	0	0	0	0	0	0	32	
				COSTEO.S/	0	0	0	0	0	121,050.00	0	0	0	0	0	0	121,050.00	
				2028 FISICO	0	0	0	0	0	32	0	0	0	0	0	0	32	
				COSTEO.S/	0	0	0	0	0	121,050.00	0	0	0	0	0	0	121,050.00	
	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES COJATA																	
AOI00129606584	210602 - COJATA	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20	
				COSTEO.S/	0	0	0	0	0	72,000.00	0	0	0	0	0	0	72,000.00	
				2027 FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20	
				COSTEO.S/	0	0	0	0	0	72,000.00	0	0	0	0	0	0	72,000.00	
				2028 FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20	
				COSTEO.S/	0	0	0	0	0	72,000.00	0	0	0	0	0	0	72,000.00	
	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUANCANE																	
AOI00129606585	210601 - HUANCANE	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	12	0	0	0	0	0	0	0	12	
				COSTEO.S/	0	0	0	0	0	65,220.00	0	0	0	0	0	0	65,220.00	

						2027 FISICO	0	0	0	0 12	0	0	0	0	0	0	12
						COSTEO.S/	0	0	0	0	0 65,220.00	0	0	0	0	0	65,220.00
						2028 FISICO	0	0	0	0 12	0	0	0	0	0	0	12
						COSTEO.S/	0	0	0	0	0 65,220.00	0	0	0	0	0	65,220.00
AOI00129606586	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUATASANI	210603 - HUATASANI	HECTAREA	Muy Alta		2026 FISICO	0	0	0	0	11	0	0	0	0	0	11
					COSTEO.S/	0	0	0	0	0 0	0	56,680.00	0	0	0	0	56,680.00
					2027 FISICO	0	0	0	0 11	0	0	0	0	0	0	11	
					COSTEO.S/	0	0	0	0	0 0	0	56,680.00	0	0	0	0	56,680.00
					2028 FISICO	0	0	0	0 11	0	0	0	0	0	0	11	
						COSTEO.S/	0	0	0	0	0 0	0	56,680.00	0	0	0	56,680.00
AOI00129606587	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES INCHUPALLA	210604 - INCHUPALLA	HECTAREA	Muy Alta		2026 FISICO	0	0	0	0	20	0	0	0	0	0	20
					COSTEO.S/	0	0	0	0	0 82,880.00	0	0	0	0	0	82,880.00	
					2027 FISICO	0	0	0	0 20	0	0	0	0	0	0	20	
					COSTEO.S/	0	0	0	0	0 82,880.00	0	0	0	0	0	82,880.00	
					2028 FISICO	0	0	0	0 20	0	0	0	0	0	0	20	
						COSTEO.S/	0	0	0	0	0 82,880.00	0	0	0	0	82,880.00	
AOI00129606588	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ROSASPATA	210606 - ROSASPATA	HECTAREA	Muy Alta		2026 FISICO	0	0	0	0	19	0	0	0	0	0	19
					COSTEO.S/	0	0	0	0	0 88,980.00	0	0	0	0	0	88,980.00	
					2027 FISICO	0	0	0	0 19	0	0	0	0	0	0	19	
					COSTEO.S/	0	0	0	0	0 88,980.00	0	0	0	0	0	88,980.00	
					2028 FISICO	0	0	0	0 19	0	0	0	0	0	0	19	
						COSTEO.S/	0	0	0	0	0 88,980.00	0	0	0	0	88,980.00	
AOI00129606589	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES VILQUE CHICO	210608 - VILQUE CHICO	HECTAREA	Muy Alta		2026 FISICO	0	0	0	0	0	18	0	0	0	0	18
					COSTEO.S/	0	0	0	0	0 83,390.00	0	0	0	0	0	83,390.00	
					2027 FISICO	0	0	0	0 0	0	18	0	0	0	0	18	
					COSTEO.S/	0	0	0	0	0 83,390.00	0	0	0	0	0	83,390.00	
					2028 FISICO	0	0	0	0 0	0	18	0	0	0	0	18	
						COSTEO.S/	0	0	0	0	0 83,390.00	0	0	0	0	83,390.00	
AOI00129606590	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CABANILLA	210702 - CABANILLA	HECTAREA	Muy Alta		2026 FISICO	0	0	0	0	33	0	0	0	0	0	33
					COSTEO.S/	0	0	0	0	0 126,500.00	0	0	0	0	0	126,500.00	
					2027 FISICO	0	0	0	0 33	0	0	0	0	0	0	33	
					COSTEO.S/	0	0	0	0	0 126,500.00	0	0	0	0	0	126,500.00	
					2028 FISICO	0	0	0	0 33	0	0	0	0	0	0	33	
						COSTEO.S/	0	0	0	0	0 126,500.00	0	0	0	0	126,500.00	
AOI00129606591	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CALAPUJA	210703 - CALAPUJA	HECTAREA	Muy Alta		2026 FISICO	0	0	0	0	3	0	0	0	0	0	3
					COSTEO.S/	0	0	0	0	0 18,500.00	0	0	0	0	0	18,500.00	
					2027 FISICO	0	0	0	0 3	0	0	0	0	0	0	3	
					COSTEO.S/	0	0	0	0	0 18,500.00	0	0	0	0	0	18,500.00	
					2028 FISICO	0	0	0	0 3	0	0	0	0	0	0	3	
						COSTEO.S/	0	0	0	0	0 18,500.00	0	0	0	0	18,500.00	
AOI00129606592	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LAMPA	210701 - LAMPA	HECTAREA	Muy Alta		2026 FISICO	0	0	0	0	54	0	0	0	0	0	54
					COSTEO.S/	0	0	0	0	0 210,170.00	0	0	0	0	0	210,170.00	
					2027 FISICO	0	0	0	0 54	0	0	0	0	0	0	54	
					COSTEO.S/	0	0	0	0	0 210,170.00	0	0	0	0	0	210,170.00	
					2028 FISICO	0	0	0	0 54	0	0	0	0	0	0	54	
						COSTEO.S/	0	0	0	0	0 210,170.00	0	0	0	0	210,170.00	
AOI00129606593	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES OCUVIRI	210705 - OCUVIRI	HECTAREA	Muy Alta		2026 FISICO	0	0	0	0	50	0	0	0	0	0	50
					COSTEO.S/	0	0	0	0	0 180,000.00	0	0	0	0	0	180,000.00	
					2027 FISICO	0	0	0	0 50	0	0	0	0	0	0	50	
					COSTEO.S/	0	0	0	0	0 180,000.00	0	0	0	0	0	180,000.00	
					2028 FISICO	0	0	0	0 50	0	0	0	0	0	0	50	
						COSTEO.S/	0	0	0	0	0 180,000.00	0	0	0	0	180,000.00	

	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PALCA																	
AOI00129606594	210706 - PALCA	HECTAREA	Muy Alta	2026 FISCO	0	0	0	0	33	0	0	0	0	0	0	0	33	
				COSTEO.S/	0	0	0	0	0	128,370.00	0	0	0	0	0	0	128,370.00	
				2027 FISCO	0	0	0	0 33	0	0	0	0	0	0	0	0	33	
				COSTEO.S/	0	0	0	0	0	128,370.00	0	0	0	0	0	0	128,370.00	
				2028 FISCO	0	0	0	0 33	0	0	0	0	0	0	0	0	33	
				COSTEO.S/	0	0	0	0	0	128,370.00	0	0	0	0	0	0	128,370.00	
	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PARATIA																	
AOI00129606595	210707 - PARATIA	HECTAREA	Muy Alta	2026 FISCO	0	0	0	0	10	0	0	0	0	0	0	0	10	
				COSTEO.S/	0	0	0	0	0	36,000.00	0	0	0	0	0	0	36,000.00	
				2027 FISCO	0	0	0	0 10	0	0	0	0	0	0	0	0	10	
				COSTEO.S/	0	0	0	0	0	36,000.00	0	0	0	0	0	0	36,000.00	
				2028 FISCO	0	0	0	0 10	0	0	0	0	0	0	0	0	10	
				COSTEO.S/	0	0	0	0	0	36,000.00	0	0	0	0	0	0	36,000.00	
	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PUCARA																	
AOI00129606596	210708 - PUCARA	HECTAREA	Muy Alta	2026 FISCO	0	0	0	0	3	0	0	0	0	0	0	0	3	
				COSTEO.S/	0	0	0	0	0	18,500.00	0	0	0	0	0	0	18,500.00	
				2027 FISCO	0	0	0	0 3	0	0	0	0	0	0	0	0	3	
				COSTEO.S/	0	0	0	0	0	18,500.00	0	0	0	0	0	0	18,500.00	
				2028 FISCO	0	0	0	0 3	0	0	0	0	0	0	0	0	3	
				COSTEO.S/	0	0	0	0	0	18,500.00	0	0	0	0	0	0	18,500.00	
	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES SANTA LUCIA																	
AOI00129606597	210709 - SANTA LUCIA	HECTAREA	Muy Alta	2026 FISCO	0	0	0	0	50	0	0	0	0	0	0	0	50	
				COSTEO.S/	0	0	0	0	0	180,000.00	0	0	0	0	0	0	180,000.00	
				2027 FISCO	0	0	0	0 50	0	0	0	0	0	0	0	0	50	
				COSTEO.S/	0	0	0	0	0	180,000.00	0	0	0	0	0	0	180,000.00	
				2028 FISCO	0	0	0	0 50	0	0	0	0	0	0	0	0	50	
				COSTEO.S/	0	0	0	0	0	180,000.00	0	0	0	0	0	0	180,000.00	
	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES VILAVILA																	
AOI00129606598	210710 - VILAVILA	HECTAREA	Muy Alta	2026 FISCO	0	0	0	0	3	0	0	0	0	0	0	0	3	
				COSTEO.S/	0	0	0	0	0	18,500.00	0	0	0	0	0	0	18,500.00	
				2027 FISCO	0	0	0	0 3	0	0	0	0	0	0	0	0	3	
				COSTEO.S/	0	0	0	0	0	18,500.00	0	0	0	0	0	0	18,500.00	
				2028 FISCO	0	0	0	0 3	0	0	0	0	0	0	0	0	3	
				COSTEO.S/	0	0	0	0	0	18,500.00	0	0	0	0	0	0	18,500.00	
	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ANTAUTA																	
AOI00129606599	210802 - ANTAUTA	HECTAREA	Muy Alta	2026 FISCO	0	0	0	0	6	0	0	0	0	0	0	0	6	
				COSTEO.S/	0	0	0	0	0	37,000.00	0	0	0	0	0	0	37,000.00	
				2027 FISCO	0	0	0	0 6	0	0	0	0	0	0	0	0	6	
				COSTEO.S/	0	0	0	0	0	37,000.00	0	0	0	0	0	0	37,000.00	
				2028 FISCO	0	0	0	0 6	0	0	0	0	0	0	0	0	6	
				COSTEO.S/	0	0	0	0	0	37,000.00	0	0	0	0	0	0	37,000.00	
	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES AYAVIRI																	
AOI00129606600	210801 - AYAVIRI	HECTAREA	Muy Alta	2026 FISCO	0	0	0	0	66	0	0	0	0	0	0	0	66	
				COSTEO.S/	0	0	0	0	0	280,800.00	0	0	0	0	0	0	280,800.00	
				2027 FISCO	0	0	0	0 66	0	0	0	0	0	0	0	0	66	
				COSTEO.S/	0	0	0	0	0	280,800.00	0	0	0	0	0	0	280,800.00	
				2028 FISCO	0	0	0	0 66	0	0	0	0	0	0	0	0	66	
				COSTEO.S/	0	0	0	0	0	280,800.00	0	0	0	0	0	0	280,800.00	
	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CUPU																	
AOI00129606601	210803 - CUPU	HECTAREA	Muy Alta	2026 FISCO	0	0	0	0	42	0	0	0	0	0	0	0	42	
				COSTEO.S/	0	0	0	0	0	173,050.00	0	0	0	0	0	0	173,050.00	
				2027 FISCO	0	0	0	0 42	0	0	0	0	0	0	0	0	42	
				COSTEO.S/	0	0	0	0	0	173,050.00	0	0	0	0	0	0	173,050.00	
				2028 FISCO	0	0	0	0 42	0	0	0	0	0	0	0	0	42	
				COSTEO.S/	0	0	0	0	0	173,050.00	0	0	0	0	0	0	173,050.00	
	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES LLALLI																	
AOI00129606602	210804 - LLALLI	HECTAREA	Muy Alta	2026 FISCO	0	0	0	0	64	0	0	0	0	0	0	0	64	
				COSTEO.S/	0	0	0	0	0	305,450.00	0	0	0	0	0	0	305,450.00	

					COSTEO.S/	0	0	0	0	0 318,300.00	0	0	0	0	0	0	318,300.00
					2028 FISCO	0	0	0	0 24	0	0	0	0	0	0	0	24
					COSTEO.S/	0	0	0	0	0 10,800.00	0	0	0	0	0	0	10,800.00
AOI00129602466	DOTACION DE INSUMOS PECUARIOS ARAPA IAEI020303 T	210203 - ARAPA	KIT	Muy Alta	2026 FISCO	0	0	0	0	165	0	0	0	0	0	0	165
					COSTEO.S/	0	0	0	0	0 115,500.00	0	0	0	0	0	0	115,500.00
					2027 FISCO	0	0	0	0 170	0	0	0	0	0	0	0	170
					COSTEO.S/	0	0	0	0	0 131,500.00	0	0	0	0	0	0	131,500.00
AOI00129602526	DOTACION DE INSUMOS AGRICOLAS ASILLO IAEI020303 T	210204 - ASILLO	KIT	Muy Alta	2026 FISCO	0	0	0	0	340	0	0	0	0	0	0	340
					COSTEO.S/	0	0	0	0	0 372,500.00	0	0	0	0	0	0	372,500.00
					2027 FISCO	0	0	0	0 440	0	0	0	0	0	0	0	440
					COSTEO.S/	0	0	0	0	0 475,500.00	0	0	0	0	0	0	475,500.00
AOI00129602535	DOTACION DE INSUMOS AGRICOLAS AJOYANI IAEI020303 T	210302 - AJOYANI	KIT	Muy Alta	2028 FISCO	0	0	0	0 30	0	0	0	0	0	0	0	30
					COSTEO.S/	0	0	0	0	0 13,500.00	0	0	0	0	0	0	13,500.00
					2026 FISCO	0	0	0	0	128	0	0	0	0	0	0	128
					COSTEO.S/	0	0	0	0	0 149,750.00	0	0	0	0	0	0	149,750.00
AOI00129602547	DOTACION DE INSUMOS AGRICOLAS AYAPATA IAEI020303 T	210303 - AYAPATA	KIT	Muy Alta	2027 FISCO	0	0	0	0 128	0	0	0	0	0	0	0	128
					COSTEO.S/	0	0	0	0	0 149,750.00	0	0	0	0	0	0	149,750.00
					2028 FISCO	0	0	0	0 15	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0 6,750.00	0	0	0	0	0	0	6,750.00
AOI00129602570	DOTACION DE INSUMOS PECUARIOS ASILLO IAEI020303 T	210204 - ASILLO	KIT	Muy Alta	2026 FISCO	0	0	0	0	128	0	0	0	0	0	0	128
					COSTEO.S/	0	0	0	0	0 149,750.00	0	0	0	0	0	0	149,750.00
					2027 FISCO	0	0	0	0 128	0	0	0	0	0	0	0	128
					COSTEO.S/	0	0	0	0	0 149,750.00	0	0	0	0	0	0	149,750.00
AOI00129602574	DOTACION DE INSUMOS AGRICOLAS AZANGARO IAEI020303 POAAR T	210201 - AZANGARO	KIT	Muy Alta	2028 FISCO	0	0	0	0 15	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0 6,750.00	0	0	0	0	0	0	6,750.00
					2026 FISCO	0	0	0	0	215	0	0	0	0	0	0	215
					COSTEO.S/	0	0	0	0	0 138,000.00	0	0	0	0	0	0	138,000.00
AOI00129602593	DOTACION DE INSUMOS AGRICOLAS CAMINACA IAEI020303 T	210201 - AZANGARO	KIT	Muy Alta	2027 FISCO	0	0	0	0 220	0	0	0	0	0	0	0	220
					COSTEO.S/	0	0	0	0	0 154,000.00	0	0	0	0	0	0	154,000.00
					2026 FISCO	0	0	0	0	351	0	0	0	0	0	0	351
					COSTEO.S/	0	0	0	0	0 387,700.00	0	0	0	0	0	0	387,700.00
AOI00129602598	DOTACION DE INSUMOS AGRICOLAS CAMINACA IAEI020303 T	210201 - AZANGARO	KIT	Muy Alta	2027 FISCO	0	0	0	0 451	0	0	0	0	0	0	0	451
					COSTEO.S/	0	0	0	0	0 490,700.00	0	0	0	0	0	0	490,700.00
					2028 FISCO	0	0	0	0 36	0	0	0	0	0	0	0	36
					COSTEO.S/	0	0	0	0	0 16,200.00	0	0	0	0	0	0	16,200.00
AOI00129602601	DOTACION DE INSUMOS PECUARIOS CAMINACA IAEI020303 T	210205 - CAMINACA	KIT	Muy Alta	2026 FISCO	0	0	0	0	215	0	0	0	0	0	0	215
					COSTEO.S/	0	0	0	0	0 138,000.00	0	0	0	0	0	0	138,000.00
					2027 FISCO	0	0	0	0 220	0	0	0	0	0	0	0	220
					COSTEO.S/	0	0	0	0	0 154,000.00	0	0	0	0	0	0	154,000.00
AOI00129602602	DOTACION DE INSUMOS AGRICOLAS CHUPA IAEI020303 T	210205 - CAMINACA	KIT	Muy Alta	2026 FISCO	0	0	0	0	212	0	0	0	0	0	0	212
					COSTEO.S/	0	0	0	0	0 211,400.00	0	0	0	0	0	0	211,400.00
					2027 FISCO	0	0	0	0 312	0	0	0	0	0	0	0	312
					COSTEO.S/	0	0	0	0	0 314,400.00	0	0	0	0	0	0	314,400.00
AOI00129602604	DOTACION DE INSUMOS AGRICOLAS CHUPA IAEI020303 T	210205 - CAMINACA	KIT	Muy Alta	2028 FISCO	0	0	0	0 12	0	0	0	0	0	0	0	12
					COSTEO.S/	0	0	0	0	0 5,400.00	0	0	0	0	0	0	5,400.00
					2026 FISCO	0	0	0	0	165	0	0	0	0	0	0	165
					COSTEO.S/	0	0	0	0	0 115,500.00	0	0	0	0	0	0	115,500.00
AOI00129602606	DOTACION DE INSUMOS AGRICOLAS CHUPA IAEI020303 T	210206 - CHUPA	KIT	Muy Alta	2027 FISCO	0	0	0	0 170	0	0	0	0	0	0	0	170
					COSTEO.S/	0	0	0	0	0 131,500.00	0	0	0	0	0	0	131,500.00
					2026 FISCO	0	0	0	0	229	0	0	0	0	0	0	229
					COSTEO.S/	0	0	0	0	0 241,800.00	0	0	0	0	0	0	241,800.00
AOI00129602607	DOTACION DE INSUMOS AGRICOLAS CHUPA IAEI020303 T	210206 - CHUPA	KIT	Muy Alta	2027 FISCO	0	0	0	0 229	0	0	0	0	0	0	0	229
					COSTEO.S/	0	0	0	0	0 241,800.00	0	0	0	0	0	0	241,800.00
					2028 FISCO	0	0	0	0 24	0	0	0	0	0	0	0	24
					COSTEO.S/	0	0	0	0	0 10,800.00	0	0	0	0	0	0	10,800.00
AOI00129602608	DOTACION DE INSUMOS AGRICOLAS CHUPA IAEI020303 T	210206 - CHUPA	KIT	Muy Alta	2026 FISCO	0	0	0	0	115	0	0	0	0	0	0	115
					COSTEO.S/	0	0	0	0	0 93,000.00	0	0	0	0	0	0	93,000.00
					2027 FISCO	0	0	0	0 120	0	0	0	0	0	0	0	120
					COSTEO.S/	0	0	0	0	0 109,000.00	0	0	0	0	0	0	109,000.00
AOI00129602609	DOTACION DE INSUMOS AGRICOLAS CHUPA IAEI020303 T	210207 - JOSE DOMINGO DOMINGO CHOQUEHUANCA	KIT	Muy Alta	2026 FISCO	0	0	0	0	240	0	0	0	0	0	0	240
					COSTEO.S/	0	0	0	0	0 269,500.00	0	0	0	0	0	0	269,500.00

						2027 FISCO	0	0	0	0 290	0	0	0	0	0	0	290
						COSTEO.S/	0	0	0	0	0 321,000.00	0	0	0	0	0	321,000.00
						2028 FISCO	0	0	0	0 30	0	0	0	0	0	0	30
						COSTEO.S/	0	0	0	0	0 13,500.00	0	0	0	0	0	13,500.00
AOI00129602631	DOTACION DE INSUMOS PECUARIOS JOSE DOMINGO CHOQUEHUANCA IAEI020303 T	210207 - JOSE DOMINGO CHOQUEHUANCA	KIT	Muy Alta		2026 FISCO	0	0	0	0	165	0	0	0	0	0	165
						COSTEO.S/	0	0	0	0	0 115,500.00	0	0	0	0	0	115,500.00
						2027 FISCO	0	0	0	0 220	0	0	0	0	0	0	220
						COSTEO.S/	0	0	0	0	0 154,000.00	0	0	0	0	0	154,000.00
AOI00129602635	DOTACION DE INSUMOS AGRICOLAS MUÑANI IAEI020303 T	210208 - MUNANI	KIT	Muy Alta		2026 FISCO	0	0	0	0	340	0	0	0	0	0	340
						COSTEO.S/	0	0	0	0	0 372,500.00	0	0	0	0	0	372,500.00
						2027 FISCO	0	0	0	0 340	0	0	0	0	0	0	340
						COSTEO.S/	0	0	0	0	0 372,500.00	0	0	0	0	0	372,500.00
						2028 FISCO	0	0	0	0 30	0	0	0	0	0	0	30
						COSTEO.S/	0	0	0	0	0 13,500.00	0	0	0	0	0	13,500.00
AOI00129602639	DOTACION DE INSUMOS PECUARIOS MUÑANI IAEI020303 T	210208 - MUNANI	KIT	Muy Alta		2026 FISCO	0	0	0	0	215	0	0	0	0	0	215
						COSTEO.S/	0	0	0	0	0 138,000.00	0	0	0	0	0	138,000.00
						2027 FISCO	0	0	0	0 220	0	0	0	0	0	0	220
						COSTEO.S/	0	0	0	0	0 154,000.00	0	0	0	0	0	154,000.00
AOI00129602651	DOTACION DE INSUMOS AGRICOLAS POTONI IAEI020303 T	210209 - POTONI	KIT	Muy Alta		2026 FISCO	0	0	0	0	134	0	0	0	0	0	134
						COSTEO.S/	0	0	0	0	0 163,800.00	0	0	0	0	0	163,800.00
						2027 FISCO	0	0	0	0 134	0	0	0	0	0	0	134
						COSTEO.S/	0	0	0	0	0 163,800.00	0	0	0	0	0	163,800.00
						2028 FISCO	0	0	0	0 24	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0 10,800.00	0	0	0	0	0	10,800.00
AOI00129602657	DOTACION DE INSUMOS PECUARIOS POTONI IAEI020303 T	210209 - POTONI	KIT	Muy Alta		2026 FISCO	0	0	0	0	215	0	0	0	0	0	215
						COSTEO.S/	0	0	0	0	0 138,000.00	0	0	0	0	0	138,000.00
						2027 FISCO	0	0	0	0 220	0	0	0	0	0	0	220
						COSTEO.S/	0	0	0	0	0 154,000.00	0	0	0	0	0	154,000.00
AOI00129602675	DOTACION DE INSUMOS AGRICOLAS SAMAN IAEI020303 T	210210 - SAMAN	KIT	Muy Alta		2026 FISCO	0	0	0	0	324	0	0	0	0	0	324
						COSTEO.S/	0	0	0	0	0 319,800.00	0	0	0	0	0	319,800.00
						2027 FISCO	0	0	0	0 424	0	424	0	0	0	0	424
						COSTEO.S/	0	0	0	0	0 422,800.00	0	0	0	0	0	422,800.00
						2028 FISCO	0	0	0	0 24	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0 10,800.00	0	0	0	0	0	10,800.00
AOI00129602680	DOTACION DE INSUMOS PECUARIOS SAMAN IAEI020303 T	210210 - SAMAN	KIT	Muy Alta		2026 FISCO	0	0	0	0	165	0	0	0	0	0	165
						COSTEO.S/	0	0	0	0	0 115,500.00	0	0	0	0	0	115,500.00
						2027 FISCO	0	0	0	0 170	0	0	0	0	0	0	170
						COSTEO.S/	0	0	0	0	0 131,500.00	0	0	0	0	0	131,500.00
AOI00129602684	DOTACION DE INSUMOS AGRICOLAS SAN ANTON IAEI020303 T	210211 - SAN ANTON	KIT	Muy Alta		2026 FISCO	0	0	0	0	179	0	0	0	0	0	179
						COSTEO.S/	0	0	0	0	0 190,300.00	0	0	0	0	0	190,300.00
						2027 FISCO	0	0	0	0 184	0	0	0	0	0	0	184
						COSTEO.S/	0	0	0	0	0 215,300.00	0	0	0	0	0	215,300.00
						2028 FISCO	0	0	0	0 24	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0 10,800.00	0	0	0	0	0	10,800.00
AOI00129602688	DOTACION DE INSUMOS PECUARIOS SAN ANTON IAEI020303 T	210211 - SAN ANTON	KIT	Muy Alta		2026 FISCO	0	0	0	0	165	0	0	0	0	0	165
						COSTEO.S/	0	0	0	0	0 115,500.00	0	0	0	0	0	115,500.00
						2027 FISCO	0	0	0	0 170	0	0	0	0	0	0	170
						COSTEO.S/	0	0	0	0	0 131,500.00	0	0	0	0	0	131,500.00
AOI00129602692	DOTACION DE INSUMOS AGRICOLAS SAN JOSE IAEI020303 T	210212 - SAN JOSE	KIT	Muy Alta		2026 FISCO	0	0	0	0	239	0	0	0	0	0	239
						COSTEO.S/	0	0	0	0	0 279,300.00	0	0	0	0	0	279,300.00
						2027 FISCO	0	0	0	0 289	0	0	0	0	0	0	289
						COSTEO.S/	0	0	0	0	0 330,800.00	0	0	0	0	0	330,800.00
						2028 FISCO	0	0	0	0 24	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0 10,800.00	0	0	0	0	0	10,800.00
AOI00129602699	DOTACION DE INSUMOS PECUARIOS SAN JOSE IAEI020303 T	210212 - SAN JOSE	KIT	Muy Alta		2026 FISCO	0	0	0	0	215	0	0	0	0	0	215
						COSTEO.S/	0	0	0	0	0 138,000.00	0	0	0	0	0	138,000.00
						2027 FISCO	0	0	0	0 220	0	0	0	0	0	0	220
						COSTEO.S/	0	0	0	0	0 154,000.00	0	0	0	0	0	154,000.00
AOI00129602705	DOTACION DE INSUMOS AGRICOLAS SAN JUAN DE SALINAS IAEI020303 T	210213 - SAN JUAN DE SALINAS	KIT	Muy Alta		2026 FISCO	0	0	0	0	229	0	0	0	0	0	229
						COSTEO.S/	0	0	0	0	0 241,800.00	0	0	0	0	0	241,800.00
						2027 FISCO	0	0	0	0 279	0	0	0	0	0	0	279

						COSTEO.S/	0	0	0	0	0 293,300.00	0	0	0	0	0	293,300.00
						2028 FISCO	0	0	0	0 24	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0 10,800.00	0	0	0	0	0	10,800.00
AOI00129602710	DOTACION DE INSUMOS PECUARIOS SAN JUAN DE SALINAS IAEI020303 T	210213 - SAN JUAN DE SALINAS	KIT	Muy Alta		2026 FISCO	0	0	0	0	165	0	0	0	0	0	165
						COSTEO.S/	0	0	0	0	0 115,500.00	0	0	0	0	0	115,500.00
						2027 FISCO	0	0	0	0 170	0	0	0	0	0	0	170
						COSTEO.S/	0	0	0	0	0 131,500.00	0	0	0	0	0	131,500.00
AOI00129602714	DOTACION DE INSUMOS AGRICOLAS SANTIAGO DE PUPUJA IAEI020303 T	210214 - SANTIAGO DE PUPUJA	KIT	Muy Alta		2026 FISCO	0	0	0	0	324	0	0	0	0	0	324
						COSTEO.S/	0	0	0	0	0 319,800.00	0	0	0	0	0	319,800.00
						2027 FISCO	0	0	0	0 424	0	0	0	0	0	0	424
						COSTEO.S/	0	0	0	0	0 422,800.00	0	0	0	0	0	422,800.00
						2028 FISCO	0	0	0	0 24	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0 10,800.00	0	0	0	0	0	10,800.00
AOI00129602716	DOTACION DE INSUMOS PECUARIOS SANTIAGO DE PUPUJA IAEI020303 T	210214 - SANTIAGO DE PUPUJA	KIT	Muy Alta		2026 FISCO	0	0	0	0	215	0	0	0	0	0	215
						COSTEO.S/	0	0	0	0	0 138,000.00	0	0	0	0	0	138,000.00
						2027 FISCO	0	0	0	0 320	0	0	0	0	0	0	320
						COSTEO.S/	0	0	0	0	0 199,000.00	0	0	0	0	0	199,000.00
AOI00129602719	DOTACION DE INSUMOS AGRICOLAS TIRAPATA IAEI020303 T	210215 - TIRAPATA	KIT	Muy Alta		2026 FISCO	0	0	0	0	334	0	0	0	0	0	334
						COSTEO.S/	0	0	0	0	0 369,800.00	0	0	0	0	0	369,800.00
						2027 FISCO	0	0	0	0 434	0	0	0	0	0	0	434
						COSTEO.S/	0	0	0	0	0 472,800.00	0	0	0	0	0	472,800.00
						2028 FISCO	0	0	0	0 24	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0 10,800.00	0	0	0	0	0	10,800.00
AOI00129602721	DOTACION DE INSUMOS PECUARIOS TIRAPATA IAEI020303 T	210215 - TIRAPATA	KIT	Muy Alta		2026 FISCO	0	0	0	0	215	0	0	0	0	0	215
						COSTEO.S/	0	0	0	0	0 138,000.00	0	0	0	0	0	138,000.00
						2027 FISCO	0	0	0	0 270	0	0	0	0	0	0	270
						COSTEO.S/	0	0	0	0	0 176,500.00	0	0	0	0	0	176,500.00
AOI00129602724	DOTACION DE INSUMOS PECUARIOS AJOYANI IAEI020303 T	210302 - AJOYANI	KIT	Muy Alta		2026 FISCO	0	0	0	0	103	0	0	0	0	0	103
						COSTEO.S/	0	0	0	0	0 54,600.00	0	0	0	0	0	54,600.00
						2027 FISCO	0	0	0	0 103	0	0	0	0	0	0	103
						COSTEO.S/	0	0	0	0	0 54,600.00	0	0	0	0	0	54,600.00
AOI00129602728	DOTACION DE INSUMOS PECUARIOS AYAPATA IAEI020303 T	210303 - AYAPATA	KIT	Muy Alta		2026 FISCO	0	0	0	0	103	0	0	0	0	0	103
						COSTEO.S/	0	0	0	0	0 54,600.00	0	0	0	0	0	54,600.00
						2027 FISCO	0	0	0	0 103	0	0	0	0	0	0	103
						COSTEO.S/	0	0	0	0	0 54,600.00	0	0	0	0	0	54,600.00
AOI00129602729	DOTACION DE INSUMOS AGRICOLAS COASA IAEI020303 T	210304 - COASA	KIT	Muy Alta		2026 FISCO	0	0	0	0	128	0	0	0	0	0	128
						COSTEO.S/	0	0	0	0	0 149,750.00	0	0	0	0	0	149,750.00
						2027 FISCO	0	0	0	0 128	0	0	0	0	0	0	128
						COSTEO.S/	0	0	0	0	0 149,750.00	0	0	0	0	0	149,750.00
						2028 FISCO	0	0	0	0 15	0	0	0	0	0	0	15
						COSTEO.S/	0	0	0	0	0 6,750.00	0	0	0	0	0	6,750.00
AOI00129602731	DOTACION DE INSUMOS PECUARIOS COASA IAEI020303 T	210304 - COASA	KIT	Muy Alta		2026 FISCO	0	0	0	0	103	0	0	0	0	0	103
						COSTEO.S/	0	0	0	0	0 54,600.00	0	0	0	0	0	54,600.00
						2027 FISCO	0	0	0	0 103	0	0	0	0	0	0	103
						COSTEO.S/	0	0	0	0	0 54,600.00	0	0	0	0	0	54,600.00
AOI00129602736	DOTACION DE INSUMOS AGRICOLAS CORANI IAEI020303 T	210305 - CORANI	KIT	Muy Alta		2026 FISCO	0	0	0	0	128	0	0	0	0	0	128
						COSTEO.S/	0	0	0	0	0 149,750.00	0	0	0	0	0	149,750.00
						2027 FISCO	0	0	0	0 128	0	0	0	0	0	0	128
						COSTEO.S/	0	0	0	0	0 149,750.00	0	0	0	0	0	149,750.00
						2028 FISCO	0	0	0	0 15	0	0	0	0	0	0	15
						COSTEO.S/	0	0	0	0	0 6,750.00	0	0	0	0	0	6,750.00
AOI00129602738	DOTACION DE INSUMOS PECUARIOS CORANI IAEI020303 T	210305 - CORANI	KIT	Muy Alta		2026 FISCO	0	0	0	0	103	0	0	0	0	0	103
						COSTEO.S/	0	0	0	0	0 54,600.00	0	0	0	0	0	54,600.00
						2027 FISCO	0	0	0	0 103	0	0	0	0	0	0	103
						COSTEO.S/	0	0	0	0	0 54,600.00	0	0	0	0	0	54,600.00
AOI00129602741	DOTACION DE INSUMOS AGRICOLAS CRUCERO IAEI020303 T	210306 - CRUCERO	KIT	Muy Alta		2026 FISCO	0	0	0	0	243	0	0	0	0	0	243
						COSTEO.S/	0	0	0	0	0 259,500.00	0	0	0	0	0	259,500.00
						2027 FISCO	0	0	0	0 243	0	0	0	0	0	0	243
						COSTEO.S/	0	0	0	0	0 259,500.00	0	0	0	0	0	259,500.00
						2028 FISCO	0	0	0	0 30	0	0	0	0	0	0	30

					COSTEO.S/	0	0	0	0	0 13,500.00	0	0	0	0	0	0	13,500.00
AOI00129602747	DOTACION DE INSUMOS PECUARIOS CRUCERO IAEI020303 T	210306 - CRUCERO	KIT	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	210	0	0	0	0	0	0	210
					2027 FISICO COSTEO.S/	0	0	0	0	0 122,000.00	0	0	0	0	0	0	122,000.00
					2027 FISICO COSTEO.S/	0	0	0	0 210	0	0	0	0	0	0	0	210
					2028 FISICO COSTEO.S/	0	0	0	0	0 122,000.00	0	0	0	0	0	0	122,000.00
AOI00129602749	DOTACION DE INSUMOS AGRICOLAS ITUATA IAEI020303 T	210307 - ITUATA	KIT	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	128	0	0	0	0	0	0	128
					2027 FISICO COSTEO.S/	0	0	0	0	0 149,750.00	0	0	0	0	0	0	149,750.00
					2027 FISICO COSTEO.S/	0	0	0	0 128	0	0	0	0	0	0	0	128
					2028 FISICO COSTEO.S/	0	0	0	0	0 149,750.00	0	0	0	0	0	0	149,750.00
					2028 FISICO COSTEO.S/	0	0	0	0 15	0	0	0	0	0	0	0	15
					2028 FISICO COSTEO.S/	0	0	0	0	0 6,750.00	0	0	0	0	0	0	6,750.00
AOI00129602751	DOTACION DE INSUMOS PECUARIOS ITUATA IAEI020303 T	210307 - ITUATA	KIT	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	103	0	0	0	0	0	0	103
					2027 FISICO COSTEO.S/	0	0	0	0	0 54,600.00	0	0	0	0	0	0	54,600.00
					2027 FISICO COSTEO.S/	0	0	0	0 103	0	0	0	0	0	0	0	103
					2028 FISICO COSTEO.S/	0	0	0	0	0 54,600.00	0	0	0	0	0	0	54,600.00
AOI00129602754	DOTACION DE INSUMOS AGRICOLAS MACUSANI IAEI020303 T	210301 - MACUSANI	KIT	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	228	0	0	0	0	0	0	228
					2027 FISICO COSTEO.S/	0	0	0	0	0 252,750.00	0	0	0	0	0	0	252,750.00
					2027 FISICO COSTEO.S/	0	0	0	0 228	0	0	0	0	0	0	0	228
					2028 FISICO COSTEO.S/	0	0	0	0	0 252,750.00	0	0	0	0	0	0	252,750.00
					2028 FISICO COSTEO.S/	0	0	0	0 15	0	0	0	0	0	0	0	15
					2028 FISICO COSTEO.S/	0	0	0	0	0 6,750.00	0	0	0	0	0	0	6,750.00
AOI00129602755	DOTACION DE INSUMOS PECUARIOS MACUSANI IAEI020303 T	210301 - MACUSANI	KIT	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	205	0	0	0	0	0	0	205
					2027 FISICO COSTEO.S/	0	0	0	0	0 106,000.00	0	0	0	0	0	0	106,000.00
					2027 FISICO COSTEO.S/	0	0	0	0 205	0	0	0	0	0	0	0	205
					2028 FISICO COSTEO.S/	0	0	0	0	0 106,000.00	0	0	0	0	0	0	106,000.00
AOI00129602756	DOTACION DE INSUMOS AGRICOLAS OLLACHEA IAEI020303 T	210308 - OLLACHEA	KIT	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	128	0	0	0	0	0	0	128
					2027 FISICO COSTEO.S/	0	0	0	0	0 149,750.00	0	0	0	0	0	0	149,750.00
					2027 FISICO COSTEO.S/	0	0	0	0 128	0	0	0	0	0	0	0	128
					2028 FISICO COSTEO.S/	0	0	0	0	0 149,750.00	0	0	0	0	0	0	149,750.00
					2028 FISICO COSTEO.S/	0	0	0	0 15	0	0	0	0	0	0	0	15
					2028 FISICO COSTEO.S/	0	0	0	0	0 6,750.00	0	0	0	0	0	0	6,750.00
AOI00129602757	DOTACION DE INSUMOS PECUARIOS OLLACHEA IAEI020303 T	210308 - OLLACHEA	KIT	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	103	0	0	0	0	0	0	103
					2027 FISICO COSTEO.S/	0	0	0	0	0 54,600.00	0	0	0	0	0	0	54,600.00
					2027 FISICO COSTEO.S/	0	0	0	0 103	0	0	0	0	0	0	0	103
					2028 FISICO COSTEO.S/	0	0	0	0	0 54,600.00	0	0	0	0	0	0	54,600.00
AOI00129602760	DOTACION DE INSUMOS AGRICOLAS USICAYOS IAEI020303 T	210310 - USICAYOS	KIT	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	128	0	0	0	0	0	0	128
					2027 FISICO COSTEO.S/	0	0	0	0	0 149,750.00	0	0	0	0	0	0	149,750.00
					2027 FISICO COSTEO.S/	0	0	0	0 128	0	0	0	0	0	0	0	128
					2028 FISICO COSTEO.S/	0	0	0	0	0 149,750.00	0	0	0	0	0	0	149,750.00
					2028 FISICO COSTEO.S/	0	0	0	0 15	0	0	0	0	0	0	0	15
					2028 FISICO COSTEO.S/	0	0	0	0	0 6,750.00	0	0	0	0	0	0	6,750.00
AOI00129602761	DOTACION DE INSUMOS PECUARIOS USICAYOS IAEI020303 T	210310 - USICAYOS	KIT	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	103	0	0	0	0	0	0	103
					2027 FISICO COSTEO.S/	0	0	0	0	0 54,600.00	0	0	0	0	0	0	54,600.00
					2027 FISICO COSTEO.S/	0	0	0	0 103	0	0	0	0	0	0	0	103
					2028 FISICO COSTEO.S/	0	0	0	0	0 54,600.00	0	0	0	0	0	0	54,600.00
AOI00129602782	DOTACION DE INSUMOS AGRICOLAS DESAGUADERO IAEI020303 T	210402 - DESAGUADERO	KIT	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	74	0	0	0	0	0	0	74
					2027 FISICO COSTEO.S/	0	0	0	0	0 62,300.00	0	0	0	0	0	0	62,300.00
					2027 FISICO COSTEO.S/	0	0	0	0 74	0	0	0	0	0	0	0	74
					2028 FISICO COSTEO.S/	0	0	0	0	0 62,300.00	0	0	0	0	0	0	62,300.00
					2028 FISICO COSTEO.S/	0	0	0	0 24	0	0	0	0	0	0	0	24
					2028 FISICO COSTEO.S/	0	0	0	0	0 10,800.00	0	0	0	0	0	0	10,800.00
AOI00129602790	DOTACION DE INSUMOS PECUARIOS DESAGUADERO IAEI020303 T	210402 - DESAGUADERO	KIT	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	2	0	0	0	0	0	0	2
					2027 FISICO COSTEO.S/	0	0	0	0	0 6,400.00	0	0	0	0	0	0	6,400.00
					2027 FISICO COSTEO.S/	0	0	0	0 2	0	0	0	0	0	0	0	2
					2028 FISICO COSTEO.S/	0	0	0	0	0 6,400.00	0	0	0	0	0	0	6,400.00
AOI00129602795	DOTACION DE INSUMOS AGRICOLAS HUACULLANI IAEI020303 T	210403 - HUACULLANI	KIT	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	136	0	0	0	0	0	0	136
					2027 FISICO COSTEO.S/	0	0	0	0	0 119,200.00	0	0	0	0	0	0	119,200.00
					2027 FISICO COSTEO.S/	0	0	0	0 136	0	0	0	0	0	0	0	136
					2028 FISICO COSTEO.S/	0	0	0	0	0 119,200.00	0	0	0	0	0	0	119,200.00
					2028 FISICO COSTEO.S/	0	0	0	0 36	0	0	0	0	0	0	0	36
					2028 FISICO COSTEO.S/	0	0	0	0	0 16,200.00	0	0	0	0	0	0	16,200.00

AOI00129602800	DOTACION DE INSUMOS PECUARIOS HUACULLANI IAEI020303 T	210403 - HUACULLANI	KIT	Muy Alta	2026 FISCO COSTEO.S/	0	0	0	0	103	0	0	0	0	0	0	103
						0	0	0	0	0	54,600.00	0	0	0	0	0	54,600.00
					2027 FISCO COSTEO.S/	0	0	0	0	103	0	0	0	0	0	0	103
						0	0	0	0	0	54,600.00	0	0	0	0	0	54,600.00
AOI00129602802	DOTACION DE INSUMOS AGRICOLAS JULI IAEI020303 T	210401 - JULI	KIT	Muy Alta	2026 FISCO COSTEO.S/	0	0	0	0	136	0	0	0	0	0	0	136
						0	0	0	0	0	119,200.00	0	0	0	0	0	119,200.00
					2027 FISCO COSTEO.S/	0	0	0	0	136	0	0	0	0	0	0	136
						0	0	0	0	0	119,200.00	0	0	0	0	0	119,200.00
AOI00129602818	DOTACION DE INSUMOS PECUARIOS JULI IAEI020303 T	210401 - JULI	KIT	Muy Alta	2028 FISCO COSTEO.S/	0	0	0	0	36	0	0	0	0	0	0	36
						0	0	0	0	0	16,200.00	0	0	0	0	0	16,200.00
					2026 FISCO COSTEO.S/	0	0	0	0	103	0	0	0	0	0	0	103
						0	0	0	0	0	54,600.00	0	0	0	0	0	54,600.00
AOI00129602819	DOTACION DE INSUMOS AGRICOLAS KELLUYO IAEI020303 T	210404 - KELLUYO	KIT	Muy Alta	2027 FISCO COSTEO.S/	0	0	0	0	136	0	0	0	0	0	0	136
						0	0	0	0	0	119,200.00	0	0	0	0	0	119,200.00
					2027 FISCO COSTEO.S/	0	0	0	0	136	0	0	0	0	0	0	136
						0	0	0	0	0	119,200.00	0	0	0	0	0	119,200.00
AOI00129602823	DOTACION DE INSUMOS PECUARIOS KELLUYO IAEI020303 T	210404 - KELLUYO	KIT	Muy Alta	2028 FISCO COSTEO.S/	0	0	0	0	36	0	0	0	0	0	0	36
						0	0	0	0	0	16,200.00	0	0	0	0	0	16,200.00
					2026 FISCO COSTEO.S/	0	0	0	0	103	0	0	0	0	0	0	103
						0	0	0	0	0	54,600.00	0	0	0	0	0	54,600.00
AOI00129602825	DOTACION DE INSUMOS AGRICOLAS POMATA IAEI020303 T	210406 - POMATA	KIT	Muy Alta	2027 FISCO COSTEO.S/	0	0	0	0	36	0	0	0	0	0	0	36
						0	0	0	0	0	16,200.00	0	0	0	0	0	16,200.00
					2027 FISCO COSTEO.S/	0	0	0	0	36	0	0	0	0	0	0	36
						0	0	0	0	0	16,200.00	0	0	0	0	0	16,200.00
AOI00129602828	DOTACION DE INSUMOS AGRICOLAS ZEPITA IAEI020303 T	210407 - ZEPITA	KIT	Muy Alta	2028 FISCO COSTEO.S/	0	0	0	0	36	0	0	0	0	0	0	36
						0	0	0	0	0	16,200.00	0	0	0	0	0	16,200.00
					2026 FISCO COSTEO.S/	0	0	0	0	36	0	0	0	0	0	0	36
						0	0	0	0	0	16,200.00	0	0	0	0	0	16,200.00
AOI00129602831	DOTACION DE INSUMOS AGRICOLAS CONDURIRI IAEI020303 T	210505 - CONDURIRI	KIT	Muy Alta	2027 FISCO COSTEO.S/	0	0	0	0	110	0	0	0	0	0	0	110
						0	0	0	0	0	140,500.00	0	0	0	0	0	140,500.00
					2027 FISCO COSTEO.S/	0	0	0	0	110	0	0	0	0	0	0	110
						0	0	0	0	0	140,500.00	0	0	0	0	0	140,500.00
AOI00129602834	DOTACION DE INSUMOS PECUARIOS CONDURIRI IAEI020303 T	210505 - CONDURIRI	KIT	Muy Alta	2026 FISCO COSTEO.S/	0	0	0	0	205	0	0	0	0	0	0	205
						0	0	0	0	0	106,000.00	0	0	0	0	0	106,000.00
					2027 FISCO COSTEO.S/	0	0	0	0	205	0	0	0	0	0	0	205
						0	0	0	0	0	106,000.00	0	0	0	0	0	106,000.00
AOI00129602837	DOTACION DE INSUMOS AGRICOLAS ILAVE IAEI020303 T	210501 - ILAVE	KIT	Muy Alta	2026 FISCO COSTEO.S/	0	0	0	0	360	0	0	0	0	0	0	360
						0	0	0	0	0	311,000.00	0	0	0	0	0	311,000.00
					2027 FISCO COSTEO.S/	0	0	0	0	360	0	0	0	0	0	0	360
						0	0	0	0	0	311,000.00	0	0	0	0	0	311,000.00
AOI00129602839	DOTACION DE INSUMOS PECUARIOS ILAVE IAEI020303 T	210501 - ILAVE	KIT	Muy Alta	2028 FISCO COSTEO.S/	0	0	0	0	150	0	0	0	0	0	0	150
						0	0	0	0	0	67,500.00	0	0	0	0	0	67,500.00
					2026 FISCO COSTEO.S/	0	0	0	0	210	0	0	0	0	0	0	210
						0	0	0	0	0	122,000.00	0	0	0	0	0	122,000.00
AOI00129602841	DOTACION DE INSUMOS AGRICOLAS PILCUYO IAEI020303 T	210503 - PILCUYO	KIT	Muy Alta	2027 FISCO COSTEO.S/	0	0	0	0	210	0	0	0	0	0	0	210
						0	0	0	0	0	122,000.00	0	0	0	0	0	122,000.00
					2026 FISCO COSTEO.S/	0	0	0	0	220	0	0	0	0	0	0	220
						0	0	0	0	0	157,000.00	0	0	0	0	0	157,000.00
AOI00129602845	DOTACION DE INSUMOS PECUARIOS PILCUYO IAEI020303 T	210503 - PILCUYO	KIT	Muy Alta	2028 FISCO COSTEO.S/	0	0	0	0	120	0	0	0	0	0	0	120
						0	0	0	0	0	54,000.00	0	0	0	0	0	54,000.00
					2026 FISCO COSTEO.S/	0	0	0	0	10	0	0	0	0	0	0	10
						0	0	0	0	0	0	0	0	0	0	0	0

						COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00
						2027 FISICO	0	0	0	0	10	0	0	0	0	0	0	10
						COSTEO.S/	0	0	0	0	0	32,000.00	0	0	0	0	0	32,000.00
AOI00129602848	DOTACION DE INSUMOS AGRICOLAS COJATA IAEI020303 T	210602 - COJATA	KIT	Muy Alta		2026 FISICO	0	0	0	0	239	0	0	0	0	0	0	239
					COSTEO.S/	0	0	0	0	0	232,200.00	0	0	0	0	0	0	232,200.00
					2027 FISICO	0	0	0	0	239	0	0	0	0	0	0	239	
					COSTEO.S/	0	0	0	0	0	232,200.00	0	0	0	0	0	232,200.00	
					2028 FISICO	0	0	0	0	36	0	0	0	0	0	0	36	
					COSTEO.S/	0	0	0	0	0	16,200.00	0	0	0	0	0	16,200.00	
AOI00129602850	DOTACION DE INSUMOS PECUARIOS COJATA IAEI020303 T	210602 - COJATA	KIT	Muy Alta		2026 FISICO	0	0	0	0	328	0	0	0	0	0	328	
					COSTEO.S/	0	0	0	0	0	224,600.00	0	0	0	0	0	224,600.00	
					2027 FISICO	0	0	0	0	328	0	0	0	0	0	0	328	
					COSTEO.S/	0	0	0	0	0	224,600.00	0	0	0	0	0	224,600.00	
AOI00129602851	DOTACION DE INSUMOS AGRICOLAS HUANCANE IAEI020303 POAAR T	210601 - HUANCANE	KIT	Muy Alta		2026 FISICO	0	0	0	0	351	0	0	0	0	0	351	
					COSTEO.S/	0	0	0	0	0	338,100.00	0	0	0	0	0	338,100.00	
					2027 FISICO	0	0	0	0	351	0	0	0	0	0	0	351	
					COSTEO.S/	0	0	0	0	0	338,100.00	0	0	0	0	0	338,100.00	
					2028 FISICO	0	0	0	0	48	0	0	0	0	0	48		
					COSTEO.S/	0	0	0	0	0	21,600.00	0	0	0	0	0	21,600.00	
AOI00129602855	DOTACION DE INSUMOS PECUARIOS HUANCANE IAEI020303 T	210601 - HUANCANE	KIT	Muy Alta		2026 FISICO	0	0	0	0	232	0	0	0	0	0	232	
					COSTEO.S/	0	0	0	0	0	192,400.00	0	0	0	0	0	192,400.00	
					2027 FISICO	0	0	0	0	232	0	0	0	0	0	0	232	
					COSTEO.S/	0	0	0	0	0	192,400.00	0	0	0	0	0	192,400.00	
AOI00129602857	DOTACION DE INSUMOS AGRICOLAS HUATASANI IAEI020303 T	210603 - HUATASANI	KIT	Muy Alta		2026 FISICO	0	0	0	0	239	0	0	0	0	0	239	
					COSTEO.S/	0	0	0	0	0	229,700.00	0	0	0	0	0	229,700.00	
					2027 FISICO	0	0	0	0	239	0	0	0	0	0	239		
					COSTEO.S/	0	0	0	0	0	229,700.00	0	0	0	0	0	229,700.00	
					2028 FISICO	0	0	0	0	36	0	0	0	0	0	36		
					COSTEO.S/	0	0	0	0	0	16,200.00	0	0	0	0	0	16,200.00	
AOI00129602859	DOTACION DE INSUMOS PECUARIOS HUATASANI IAEI020303 T	210603 - HUATASANI	KIT	Muy Alta		2026 FISICO	0	0	0	0	228	0	0	0	0	0	228	
					COSTEO.S/	0	0	0	0	0	179,600.00	0	0	0	0	0	179,600.00	
					2027 FISICO	0	0	0	0	228	0	0	0	0	0	228		
					COSTEO.S/	0	0	0	0	0	179,600.00	0	0	0	0	0	179,600.00	
AOI00129602860	DOTACION DE INSUMOS AGRICOLAS INCHUPALLA IAEI020303 T	210604 - INCHUPALLA	KIT	Muy Alta		2026 FISICO	0	0	0	0	238	0	0	0	0	0	238	
					COSTEO.S/	0	0	0	0	0	227,200.00	0	0	0	0	0	227,200.00	
					2027 FISICO	0	0	0	0	238	0	0	0	0	0	238		
					COSTEO.S/	0	0	0	0	0	227,200.00	0	0	0	0	0	227,200.00	
					2028 FISICO	0	0	0	0	36	0	0	0	0	0	36		
					COSTEO.S/	0	0	0	0	0	16,200.00	0	0	0	0	0	16,200.00	
AOI00129602863	DOTACION DE INSUMOS PECUARIOS INCHUPALLA IAEI020303 T	210604 - INCHUPALLA	KIT	Muy Alta		2026 FISICO	0	0	0	0	228	0	0	0	0	0	228	
					COSTEO.S/	0	0	0	0	0	179,600.00	0	0	0	0	0	179,600.00	
					2027 FISICO	0	0	0	0	228	0	0	0	0	0	228		
					COSTEO.S/	0	0	0	0	0	179,600.00	0	0	0	0	0	179,600.00	
AOI00129602865	DOTACION DE INSUMOS AGRICOLAS PUSI IAEI020303 T	210605 - PUSI	KIT	Muy Alta		2026 FISICO	0	0	0	0	338	0	0	0	0	0	338	
					COSTEO.S/	0	0	0	0	0	330,200.00	0	0	0	0	0	330,200.00	
					2027 FISICO	0	0	0	0	338	0	0	0	0	0	338		
					COSTEO.S/	0	0	0	0	0	330,200.00	0	0	0	0	0	330,200.00	
					2028 FISICO	0	0	0	0	36	0	0	0	0	0	36		
					COSTEO.S/	0	0	0	0	0	16,200.00	0	0	0	0	0	16,200.00	
AOI00129602868	DOTACION DE INSUMOS PECUARIOS PUSI IAEI020303 T	210605 - PUSI	KIT	Muy Alta		2026 FISICO	0	0	0	0	132	0	0	0	0	0	132	
					COSTEO.S/	0	0	0	0	0	147,400.00	0	0	0	0	0	147,400.00	
					2027 FISICO	0	0	0	0	132	0	0	0	0	0	132		
					COSTEO.S/	0	0	0	0	0	147,400.00	0	0	0	0	0	147,400.00	
AOI00129602875	DOTACION DE INSUMOS AGRICOLAS ROSASPATA IAEI020303 T	210606 - ROSASPATA	KIT	Muy Alta		2026 FISICO	0	0	0	0	238	0	0	0	0	0	238	
					COSTEO.S/	0	0	0	0	0	227,200.00	0	0	0	0	0	227,200.00	
					2027 FISICO	0	0	0	0	238	0	0	0	0	0	238		
					COSTEO.S/	0	0	0	0	0	227,200.00	0	0	0	0	0	227,200.00	
					2028 FISICO	0	0	0	0	36	0	0	0	0	0	36		
					COSTEO.S/	0	0	0	0	0	16,200.00	0	0	0	0	0	16,200.00	
AOI00129602889	DOTACION DE INSUMOS PECUARIOS ROSASPATA IAEI020303 T	210606 - ROSASPATA	KIT	Muy Alta		2026 FISICO	0	0	0	0	228	0	0	0	0	0	228	
					COSTEO.S/	0	0	0	0	0	179,600.00	0	0	0	0	0	179,600.00	
					2027 FISICO	0	0	0	0	228	0	0	0	0	0	228		

					COSTEO.S/	0	0	0	0	0 179,600.00	0	0	0	0	0	0	179,600.00
AOI00129602892	DOTACION DE INSUMOS AGRICOLAS TARACO IAEI020303 T	210607 - TARACO	KIT	Muy Alta	2026 FISICO	0	0	0	0	338	0	0	0	0	0	0	338
					COSTEO.S/	0	0	0	0	0 330,200.00	0	0	0	0	0	0	330,200.00
					2027 FISICO	0	0	0	0 338	0	0	0	0	0	0	0	338
					COSTEO.S/	0	0	0	0	0 330,200.00	0	0	0	0	0	0	330,200.00
					2028 FISICO	0	0	0	0 36	0	0	0	0	0	0	0	36
					COSTEO.S/	0	0	0	0	0 16,200.00	0	0	0	0	0	0	16,200.00
AOI00129602968	DOTACION DE INSUMOS PECUARIOS TARACO IAEI020303 T	210607 - TARACO	KIT	Muy Alta	2026 FISICO	0	0	0	0	132	0	0	0	0	0	0	132
					COSTEO.S/	0	0	0	0	0 147,400.00	0	0	0	0	0	0	147,400.00
					2027 FISICO	0	0	0	0 132	0	0	0	0	0	0	0	132
					COSTEO.S/	0	0	0	0	0 147,400.00	0	0	0	0	0	0	147,400.00
AOI00129602972	DOTACION DE INSUMOS AGRICOLAS VILQUE CHICO IAEI020303 T	210608 - VILQUE CHICO	KIT	Muy Alta	2026 FISICO	0	0	0	0	239	0	0	0	0	0	0	239
					COSTEO.S/	0	0	0	0	0 232,200.00	0	0	0	0	0	0	232,200.00
					2027 FISICO	0	0	0	0 239	0	0	0	0	0	0	0	239
					COSTEO.S/	0	0	0	0	0 232,200.00	0	0	0	0	0	0	232,200.00
					2028 FISICO	0	0	0	0 36	0	0	0	0	0	0	0	36
					COSTEO.S/	0	0	0	0	0 16,200.00	0	0	0	0	0	0	16,200.00
AOI00129602984	DOTACION DE INSUMOS PECUARIOS VILQUE CHICO IAEI020303 T	210608 - VILQUE CHICO	KIT	Muy Alta	2026 FISICO	0	0	0	0	224	0	0	0	0	0	0	224
					COSTEO.S/	0	0	0	0	0 166,800.00	0	0	0	0	0	0	166,800.00
					2027 FISICO	0	0	0	0 224	0	0	0	0	0	0	0	224
					COSTEO.S/	0	0	0	0	0 166,800.00	0	0	0	0	0	0	166,800.00
AOI00129602989	DOTACION DE INSUMOS AGRICOLAS CABANILLA IAEI020303 T	210702 - CABANILLA	KIT	Muy Alta	2026 FISICO	0	0	0	0	198	0	0	0	0	0	0	198
					COSTEO.S/	0	0	0	0	0 176,100.00	0	0	0	0	0	0	176,100.00
					2027 FISICO	0	0	0	0 198	0	0	0	0	0	0	0	198
					COSTEO.S/	0	0	0	0	0 176,100.00	0	0	0	0	0	0	176,100.00
					2028 FISICO	0	0	0	0 48	0	0	0	0	0	0	0	48
					COSTEO.S/	0	0	0	0	0 21,600.00	0	0	0	0	0	0	21,600.00
AOI00129602992	DOTACION DE INSUMOS PECUARIOS CABANILLA IAEI020303 T	210702 - CABANILLA	KIT	Muy Alta	2026 FISICO	0	0	0	0	105	0	0	0	0	0	0	105
					COSTEO.S/	0	0	0	0	0 61,000.00	0	0	0	0	0	0	61,000.00
					2027 FISICO	0	0	0	0 105	0	0	0	0	0	0	0	105
					COSTEO.S/	0	0	0	0	0 61,000.00	0	0	0	0	0	0	61,000.00
AOI00129602996	DOTACION DE INSUMOS AGRICOLAS CALAPUJA IAEI020303 T	210703 - CALAPUJA	KIT	Muy Alta	2026 FISICO	0	0	0	0	44	0	0	0	0	0	0	44
					COSTEO.S/	0	0	0	0	0 31,400.00	0	0	0	0	0	0	31,400.00
					2027 FISICO	0	0	0	0 44	0	0	0	0	0	0	0	44
					COSTEO.S/	0	0	0	0	0 31,400.00	0	0	0	0	0	0	31,400.00
					2028 FISICO	0	0	0	0 24	0	0	0	0	0	0	0	24
					COSTEO.S/	0	0	0	0	0 10,800.00	0	0	0	0	0	0	10,800.00
AOI00129603006	DOTACION DE INSUMOS AGRICOLAS LAMPA IAEI020303 POAAR T	210701 - LAMPA	KIT	Muy Alta	2026 FISICO	0	0	0	0	298	0	0	0	0	0	0	298
					COSTEO.S/	0	0	0	0	0 279,100.00	0	0	0	0	0	0	279,100.00
					2027 FISICO	0	0	0	0 298	0	0	0	0	0	0	0	298
					COSTEO.S/	0	0	0	0	0 279,100.00	0	0	0	0	0	0	279,100.00
					2028 FISICO	0	0	0	0 48	0	0	0	0	0	0	0	48
					COSTEO.S/	0	0	0	0	0 21,600.00	0	0	0	0	0	0	21,600.00
AOI00129603012	DOTACION DE INSUMOS PECUARIOS LAMPA IAEI020303 T	210701 - LAMPA	KIT	Muy Alta	2026 FISICO	0	0	0	0	105	0	0	0	0	0	0	105
					COSTEO.S/	0	0	0	0	0 61,000.00	0	0	0	0	0	0	61,000.00
					2027 FISICO	0	0	0	0 105	0	0	0	0	0	0	0	105
					COSTEO.S/	0	0	0	0	0 61,000.00	0	0	0	0	0	0	61,000.00
AOI00129603015	DOTACION DE INSUMOS AGRICOLAS NICASIO IAEI020303 T	210704 - NICASIO	KIT	Muy Alta	2026 FISICO	0	0	0	0	100	0	0	0	0	0	0	100
					COSTEO.S/	0	0	0	0	0 103,000.00	0	0	0	0	0	0	103,000.00
					2027 FISICO	0	0	0	0 100	0	0	0	0	0	0	0	100
					COSTEO.S/	0	0	0	0	0 103,000.00	0	0	0	0	0	0	103,000.00
AOI00129603019	DOTACION DE INSUMOS PECUARIOS NICASIO IAEI020303 T	210704 - NICASIO	KIT	Muy Alta	2026 FISICO	0	0	0	0	5	0	0	0	0	0	0	5
					COSTEO.S/	0	0	0	0	0 16,000.00	0	0	0	0	0	0	16,000.00
					2027 FISICO	0	0	0	0 5	0	0	0	0	0	0	0	5
					COSTEO.S/	0	0	0	0	0 16,000.00	0	0	0	0	0	0	16,000.00
AOI00129603022	DOTACION DE INSUMOS AGRICOLAS PALCA IAEI020303 T	210706 - PALCA	KIT	Muy Alta	2026 FISICO	0	0	0	0	50	0	0	0	0	0	0	50
					COSTEO.S/	0	0	0	0	0 51,500.00	0	0	0	0	0	0	51,500.00
					2027 FISICO	0	0	0	0 50	0	0	0	0	0	0	0	50
					COSTEO.S/	0	0	0	0	0 51,500.00	0	0	0	0	0	0	51,500.00
AOI00129603025	DOTACION DE INSUMOS PECUARIOS PALCA IAEI020303 T	210706 - PALCA	KIT	Muy Alta	2026 FISICO	0	0	0	0	105	0	0	0	0	0	0	105

AOI00129603027	DOTACION DE INSUMOS AGRICOLAS PARATIA IAEI020303 T	210707 - PARATIA	KIT	Muy Alta	COSTEO.S/	0	0	0	0	0	61,000.00	0	0	0	0	0	0	61,000.00
					2027 FISICO	0	0	0	0	105	0	0	0	0	0	0	105	
					COSTEO.S/	0	0	0	0	0	61,000.00	0	0	0	0	0	61,000.00	
					2026 FISICO	0	0	0	0	12	0	0	0	0	0	0	12	
					COSTEO.S/	0	0	0	0	5,400.00	0	0	0	0	0	0	5,400.00	
AOI00129603029	DOTACION DE INSUMOS AGRICOLAS PUCARA IAEI020303 T	210708 - PUCARA	KIT	Muy Alta	2027 FISICO	0	0	0	0	12	0	0	0	0	0	0	12	
					COSTEO.S/	0	0	0	0	5,400.00	0	0	0	0	0	0	5,400.00	
					2028 FISICO	0	0	0	0	12	0	0	0	0	0	0	12	
					COSTEO.S/	0	0	0	0	5,400.00	0	0	0	0	0	0	5,400.00	
					2026 FISICO	0	0	0	0	98	0	0	0	0	0	0	98	
AOI00129603033	DOTACION DE INSUMOS PECUARIOS PUCARA IAEI020303 T	210708 - PUCARA	KIT	Muy Alta	COSTEO.S/	0	0	0	0	0	73,100.00	0	0	0	0	0	73,100.00	
					2027 FISICO	0	0	0	0	98	0	0	0	0	0	0	98	
					COSTEO.S/	0	0	0	0	73,100.00	0	0	0	0	0	0	73,100.00	
					2028 FISICO	0	0	0	0	48	0	0	0	0	0	0	48	
					COSTEO.S/	0	0	0	0	21,600.00	0	0	0	0	0	0	21,600.00	
AOI00129603038	DOTACION DE INSUMOS AGRICOLAS SANTA LUCIA IAEI020303 T	210709 - SANTA LUCIA	KIT	Muy Alta	2026 FISICO	0	0	0	0	74	0	0	0	0	0	0	74	
					COSTEO.S/	0	0	0	0	62,300.00	0	0	0	0	0	0	62,300.00	
					2027 FISICO	0	0	0	0	74	0	0	0	0	0	0	74	
AOI00129603042	DOTACION DE INSUMOS PECUARIOS SANTA LUCIA IAEI020303 T	210709 - SANTA LUCIA	KIT	Muy Alta	COSTEO.S/	0	0	0	0	0	62,300.00	0	0	0	0	0	62,300.00	
					2028 FISICO	0	0	0	0	24	0	0	0	0	0	0	24	
					COSTEO.S/	0	0	0	0	10,800.00	0	0	0	0	0	0	10,800.00	
					2026 FISICO	0	0	0	0	205	0	0	0	0	0	0	205	
					COSTEO.S/	0	0	0	0	106,000.00	0	0	0	0	0	0	106,000.00	
AOI00129603044	DOTACION DE INSUMOS AGRICOLAS ANTAUTA IAEI020303 T	210802 - ANTAUTA	KIT	Muy Alta	2027 FISICO	0	0	0	0	205	0	0	0	0	0	205		
					COSTEO.S/	0	0	0	0	106,000.00	0	0	0	0	0	0	106,000.00	
					2026 FISICO	0	0	0	0	200	0	0	0	0	0	0	200	
AOI00129603047	DOTACION DE INSUMOS PECUARIOS ANTAUTA IAEI020303 T	210802 - ANTAUTA	KIT	Muy Alta	COSTEO.S/	0	0	0	0	0	206,000.00	0	0	0	0	0	206,000.00	
					2027 FISICO	0	0	0	0	200	0	0	0	0	0	0	200	
					COSTEO.S/	0	0	0	0	206,000.00	0	0	0	0	0	0	206,000.00	
					2026 FISICO	0	0	0	0	100	0	0	0	0	0	0	100	
					COSTEO.S/	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00	
AOI00129603050	DOTACION DE INSUMOS AGRICOLAS AYAVIRI IAEI020303 T	210801 - AYAVIRI	KIT	Muy Alta	2027 FISICO	0	0	0	0	100	0	0	0	0	0	100		
					COSTEO.S/	0	0	0	0	45,000.00	0	0	0	0	0	0	45,000.00	
					2026 FISICO	0	0	0	0	272	0	0	0	0	0	0	272	
					COSTEO.S/	0	0	0	0	294,250.00	0	0	0	0	0	0	294,250.00	
					2027 FISICO	0	0	0	0	322	0	0	0	0	0	0	322	
AOI00129603052	DOTACION DE INSUMOS PECUARIOS AYAVIRI IAEI020303 T	210801 - AYAVIRI	KIT	Muy Alta	COSTEO.S/	0	0	0	0	0	345,750.00	0	0	0	0	0	345,750.00	
					2028 FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					COSTEO.S/	0	0	0	0	6,750.00	0	0	0	0	0	0	6,750.00	
					2026 FISICO	0	0	0	0	120	0	0	0	0	0	0	120	
					COSTEO.S/	0	0	0	0	109,000.00	0	0	0	0	0	0	109,000.00	
AOI00129603056	DOTACION DE INSUMOS AGRICOLAS CUPI IAEI020303 T	210803 - CUPI	KIT	Muy Alta	2027 FISICO	0	0	0	0	110	0	0	0	0	0	110		
					COSTEO.S/	0	0	0	0	77,000.00	0	0	0	0	0	0	77,000.00	
					2026 FISICO	0	0	0	0	122	0	0	0	0	0	0	122	
					COSTEO.S/	0	0	0	0	139,750.00	0	0	0	0	0	0	139,750.00	
					2027 FISICO	0	0	0	0	172	0	0	0	0	0	0	172	
AOI00129603059	DOTACION DE INSUMOS PECUARIOS CUPI IAEI020303 T	210803 - CUPI	KIT	Muy Alta	COSTEO.S/	0	0	0	0	0	191,250.00	0	0	0	0	0	191,250.00	
					2028 FISICO	0	0	0	0	15	0	0	0	0	0	0	15	
					COSTEO.S/	0	0	0	0	6,750.00	0	0	0	0	0	0	6,750.00	
					2026 FISICO	0	0	0	0	110	0	0	0	0	0	0	110	
					COSTEO.S/	0	0	0	0	77,000.00	0	0	0	0	0	0	77,000.00	
AOI00129603062	DOTACION DE INSUMOS AGRICOLAS LLALLI IAEI020303 T	210804 - LLALLI	KIT	Muy Alta	2027 FISICO	0	0	0	0	110	0	0	0	0	0	110		
					COSTEO.S/	0	0	0	0	77,000.00	0	0	0	0	0	0	77,000.00	
					2026 FISICO	0	0	0	0	121	0	0	0	0	0	0	121	
					COSTEO.S/	0	0	0	0	137,250.00	0	0	0	0	0	0	137,250.00	
					2027 FISICO	0	0	0	0	171	0	0	0	0	0	0	171	

					COSTEO.S/	0	0	0	0	0 6,750.00	0	0	0	0	0	0	6,750.00
AOI00129603063	DOTACION DE INSUMOS PECUARIOS LLALLI IAEI020303 T	210804 - LLALLI	KIT	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	115	0	0	0	0	0	0	115
					2027 FISICO COSTEO.S/	0	0	0	0	0 93,000.00	0	0	0	0	0	0	93,000.00
					2027 FISICO COSTEO.S/	0	0	0	0 110	0	0	0	0	0	0	0	110
						0	0	0	0	0 77,000.00	0	0	0	0	0	0	77,000.00
AOI00129603065	DOTACION DE INSUMOS AGRICOLAS MACARI IAEI020303 T	210805 - MACARI	KIT	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	171	0	0	0	0	0	0	171
					2027 FISICO COSTEO.S/	0	0	0	0	0 188,750.00	0	0	0	0	0	0	188,750.00
					2027 FISICO COSTEO.S/	0	0	0	0 171	0	0	0	0	0	0	0	171
					2028 FISICO COSTEO.S/	0	0	0	0	0 188,750.00	0	0	0	0	0	0	188,750.00
					2028 FISICO COSTEO.S/	0	0	0	0 15	0	0	0	0	0	0	0	15
						0	0	0	0	0 6,750.00	0	0	0	0	0	0	6,750.00
AOI00129603068	DOTACION DE INSUMOS PECUARIOS MACARI IAEI020303 T	210805 - MACARI	KIT	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	115	0	0	0	0	0	0	115
					2027 FISICO COSTEO.S/	0	0	0	0	0 93,000.00	0	0	0	0	0	0	93,000.00
					2027 FISICO COSTEO.S/	0	0	0	0 115	0	0	0	0	0	0	0	115
						0	0	0	0	0 93,000.00	0	0	0	0	0	0	93,000.00
AOI00129603070	DOTACION DE INSUMOS AGRICOLAS NUÑO A IAEI020303 T	210806 - NUNOA	KIT	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	221	0	0	0	0	0	0	221
					2027 FISICO COSTEO.S/	0	0	0	0	0 240,250.00	0	0	0	0	0	0	240,250.00
					2027 FISICO COSTEO.S/	0	0	0	0 276	0	0	0	0	0	0	0	276
					2028 FISICO COSTEO.S/	0	0	0	0	0 294,000.00	0	0	0	0	0	0	294,000.00
					2028 FISICO COSTEO.S/	0	0	0	0 15	0	0	0	0	0	0	0	15
						0	0	0	0	0 6,750.00	0	0	0	0	0	0	6,750.00
AOI00129603075	DOTACION DE INSUMOS PECUARIOS NUÑO A IAEI020303 T	210806 - NUNOA	KIT	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	170	0	0	0	0	0	0	170
					2027 FISICO COSTEO.S/	0	0	0	0	0 131,500.00	0	0	0	0	0	0	131,500.00
					2027 FISICO COSTEO.S/	0	0	0	0 165	0	0	0	0	0	0	0	165
						0	0	0	0	0 115,500.00	0	0	0	0	0	0	115,500.00
AOI00129603100	DOTACION DE INSUMOS AGRICOLAS ORURILLO IAEI020303 T	210807 - ORURILLO	KIT	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	221	0	0	0	0	0	0	221
					2027 FISICO COSTEO.S/	0	0	0	0	0 240,250.00	0	0	0	0	0	0	240,250.00
					2027 FISICO COSTEO.S/	0	0	0	0 221	0	0	0	0	0	0	0	221
					2028 FISICO COSTEO.S/	0	0	0	0	0 240,250.00	0	0	0	0	0	0	240,250.00
					2028 FISICO COSTEO.S/	0	0	0	0 15	0	0	0	0	0	0	0	15
						0	0	0	0	0 6,750.00	0	0	0	0	0	0	6,750.00
AOI00129603103	DOTACION DE INSUMOS PECUARIOS ORURILLO IAEI020303 T	210807 - ORURILLO	KIT	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	115	0	0	0	0	0	0	115
					2027 FISICO COSTEO.S/	0	0	0	0	0 93,000.00	0	0	0	0	0	0	93,000.00
					2027 FISICO COSTEO.S/	0	0	0	0 115	0	0	0	0	0	0	0	115
						0	0	0	0	0 93,000.00	0	0	0	0	0	0	93,000.00
AOI00129603108	DOTACION DE INSUMOS AGRICOLAS SANTA ROSA IAEI020303 T	210808 - SANTA ROSA	KIT	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	271	0	0	0	0	0	0	271
					2027 FISICO COSTEO.S/	0	0	0	0	0 291,750.00	0	0	0	0	0	0	291,750.00
					2027 FISICO COSTEO.S/	0	0	0	0 276	0	0	0	0	0	0	0	276
					2028 FISICO COSTEO.S/	0	0	0	0	0 294,000.00	0	0	0	0	0	0	294,000.00
					2028 FISICO COSTEO.S/	0	0	0	0 20	0	0	0	0	0	0	0	20
						0	0	0	0	0 9,000.00	0	0	0	0	0	0	9,000.00
AOI00129603113	DOTACION DE INSUMOS PECUARIOS SANTA ROSA IAEI020303 T	210808 - SANTA ROSA	KIT	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	120	0	0	0	0	0	0	120
					2027 FISICO COSTEO.S/	0	0	0	0	0 109,000.00	0	0	0	0	0	0	109,000.00
					2027 FISICO COSTEO.S/	0	0	0	0 165	0	0	0	0	0	0	0	165
						0	0	0	0	0 115,500.00	0	0	0	0	0	0	115,500.00
AOI00129603117	DOTACION DE INSUMOS AGRICOLAS UMACHIRI IAEI020303 T	210809 - UMACHIRI	KIT	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	221	0	0	0	0	0	0	221
					2027 FISICO COSTEO.S/	0	0	0	0	0 240,250.00	0	0	0	0	0	0	240,250.00
					2027 FISICO COSTEO.S/	0	0	0	0 221	0	0	0	0	0	0	0	221
					2028 FISICO COSTEO.S/	0	0	0	0	0 240,250.00	0	0	0	0	0	0	240,250.00
					2028 FISICO COSTEO.S/	0	0	0	0 15	0	0	0	0	0	0	0	15
						0	0	0	0	0 6,750.00	0	0	0	0	0	0	6,750.00
AOI00129603119	DOTACION DE INSUMOS PECUARIOS UMACHIRI IAEI020303 T	210809 - UMACHIRI	KIT	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	115	0	0	0	0	0	0	115
					2027 FISICO COSTEO.S/	0	0	0	0	0 93,000.00	0	0	0	0	0	0	93,000.00
					2027 FISICO COSTEO.S/	0	0	0	0 65	0	0	0	0	0	0	0	65
						0	0	0	0	0 70,500.00	0	0	0	0	0	0	70,500.00
AOI00129603122	DOTACION DE INSUMOS AGRICOLAS CONIMA IAEI020303 T	210902 - CONIMA	KIT	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	76	0	0	0	0	0	0	76
					2027 FISICO COSTEO.S/	0	0	0	0	0 67,300.00	0	0	0	0	0	0	67,300.00
					2027 FISICO COSTEO.S/	0	0	0	0 76	0	0	0	0	0	0	0	76
					2028 FISICO COSTEO.S/	0	0	0	0	0 67,300.00	0	0	0	0	0	0	67,300.00
					2028 FISICO COSTEO.S/	0	0	0	0 24	0	0	0	0	0	0	0	24
						0	0	0	0	0 10,800.00	0	0	0	0	0	0	10,800.00

AOI00129603125	DOTACION DE INSUMOS PECUARIOS CONIMA IAEI020303 T	210902 - CONIMA	KIT	Muy Alta	2026 FISICO	0	0	0	0	114	0	0	0	0	0	0	114
					COSTEO.S/	0	0	0	0	0 89,800.00	0	0	0	0	0	0	89,800.00
					2027 FISICO	0	0	0	0 114	0	0	0	0	0	0	0	114
					COSTEO.S/	0	0	0	0	0 89,800.00	0	0	0	0	0	0	89,800.00
AOI00129603127	DOTACION DE INSUMOS AGRICOLAS HUAYRAPATA IAEI020303 T	210903 - HUAYRAPATA	KIT	Muy Alta	2026 FISICO	0	0	0	0	227	0	0	0	0	0	227	
					COSTEO.S/	0	0	0	0	0 224,300.00	0	0	0	0	0	0	224,300.00
					2027 FISICO	0	0	0	0 227	0	0	0	0	0	0	0	227
					COSTEO.S/	0	0	0	0	0 224,300.00	0	0	0	0	0	0	224,300.00
AOI00129603130	DOTACION DE INSUMOS PECUARIOS HUAYRAPATA IAEI020303 T	210903 - HUAYRAPATA	KIT	Muy Alta	2028 FISICO	0	0	0	0 24	0	0	0	0	0	0	24	
					COSTEO.S/	0	0	0	0	0 10,800.00	0	0	0	0	0	0	10,800.00
					2026 FISICO	0	0	0	0	214	0	0	0	0	0	0	214
					COSTEO.S/	0	0	0	0	0 134,800.00	0	0	0	0	0	0	134,800.00
AOI00129603133	DOTACION DE INSUMOS AGRICOLAS MOHO IAEI020303 T	210901 - MOHO	KIT	Muy Alta	2027 FISICO	0	0	0	0 214	0	0	0	0	0	0	214	
					COSTEO.S/	0	0	0	0	0 134,800.00	0	0	0	0	0	0	134,800.00
					2026 FISICO	0	0	0	0	126	0	0	0	0	0	0	126
					COSTEO.S/	0	0	0	0	0 118,800.00	0	0	0	0	0	0	118,800.00
AOI00129603139	DOTACION DE INSUMOS PECUARIOS MOHO IAEI020303 POAAR T	210901 - MOHO	KIT	Muy Alta	2027 FISICO	0	0	0	0 120	0	0	0	0	0	0	120	
					COSTEO.S/	0	0	0	0	0 109,000.00	0	0	0	0	0	0	109,000.00
					2026 FISICO	0	0	0	0	76	0	0	0	0	0	0	76
					COSTEO.S/	0	0	0	0	0 67,300.00	0	0	0	0	0	0	67,300.00
AOI00129603140	DOTACION DE INSUMOS AGRICOLAS TILALI IAEI020303 T	210904 - TILALI	KIT	Muy Alta	2027 FISICO	0	0	0	0 76	0	0	0	0	0	0	76	
					COSTEO.S/	0	0	0	0	0 67,300.00	0	0	0	0	0	0	67,300.00
					2028 FISICO	0	0	0	0 24	0	0	0	0	0	0	0	24
					COSTEO.S/	0	0	0	0	0 10,800.00	0	0	0	0	0	0	10,800.00
AOI00129603169	DOTACION DE INSUMOS PECUARIOS TILALI IAEI020303 T	210904 - TILALI	KIT	Muy Alta	2026 FISICO	0	0	0	0	112	0	0	0	0	0	112	
					COSTEO.S/	0	0	0	0	0 83,400.00	0	0	0	0	0	0	83,400.00
					2027 FISICO	0	0	0	0 112	0	0	0	0	0	0	0	112
					COSTEO.S/	0	0	0	0	0 83,400.00	0	0	0	0	0	0	83,400.00
AOI00129603174	DOTACION DE INSUMOS AGRICOLAS ACORA IAEI020303 T	210102 - ACORA	KIT	Muy Alta	2026 FISICO	0	0	0	0	390	0	0	0	0	0	390	
					COSTEO.S/	0	0	0	0	0 324,500.00	0	0	0	0	0	0	324,500.00
					2027 FISICO	0	0	0	0 390	0	0	0	0	0	0	0	390
					COSTEO.S/	0	0	0	0	0 324,500.00	0	0	0	0	0	0	324,500.00
AOI00129603177	DOTACION DE INSUMOS PECUARIOS ACORA IAEI020303 T	210102 - ACORA	KIT	Muy Alta	2028 FISICO	0	0	0	0 180	0	0	0	0	0	0	180	
					COSTEO.S/	0	0	0	0	0 81,000.00	0	0	0	0	0	0	81,000.00
					2026 FISICO	0	0	0	0	310	0	0	0	0	0	0	310
					COSTEO.S/	0	0	0	0	0 167,000.00	0	0	0	0	0	0	167,000.00
AOI00129603179	DOTACION DE INSUMOS AGRICOLAS ATUNCOLLA IAEI020303 T	210104 - ATUNCOLLA	KIT	Muy Alta	2027 FISICO	0	0	0	0	136	0	0	0	0	0	136	
					COSTEO.S/	0	0	0	0	0 119,200.00	0	0	0	0	0	0	119,200.00
					2027 FISICO	0	0	0	0 136	0	0	0	0	0	0	0	136
					COSTEO.S/	0	0	0	0	0 119,200.00	0	0	0	0	0	0	119,200.00
AOI00129603182	DOTACION DE INSUMOS PECUARIOS ATUNCOLLA IAEI020303 T	210104 - ATUNCOLLA	KIT	Muy Alta	2028 FISICO	0	0	0	0 36	0	0	0	0	0	0	36	
					COSTEO.S/	0	0	0	0	0 16,200.00	0	0	0	0	0	0	16,200.00
					2026 FISICO	0	0	0	0	105	0	0	0	0	0	0	105
					COSTEO.S/	0	0	0	0	0 61,000.00	0	0	0	0	0	0	61,000.00
AOI00129603187	DOTACION DE INSUMOS AGRICOLAS CAPACHICA IAEI020303 T	210105 - CAPACHICA	KIT	Muy Alta	2027 FISICO	0	0	0	0 105	0	0	0	0	0	0	105	
					COSTEO.S/	0	0	0	0	0 61,000.00	0	0	0	0	0	0	61,000.00
					2026 FISICO	0	0	0	0	136	0	0	0	0	0	0	136
					COSTEO.S/	0	0	0	0	0 119,200.00	0	0	0	0	0	0	119,200.00
AOI00129603467	DOTACION DE INSUMOS PECUARIOS CAPACHICA IAEI020303 T	210105 - CAPACHICA	KIT	Muy Alta	2028 FISICO	0	0	0	0	36	0	0	0	0	0	36	
					COSTEO.S/	0	0	0	0	0 16,200.00	0	0	0	0	0	0	16,200.00
					2027 FISICO	0	0	0	0 136	0	0	0	0	0	0	0	136
					COSTEO.S/	0	0	0	0	0 119,200.00	0	0	0	0	0	0	119,200.00

					COSTEO.S/	0	0	0	0	0 61,000.00	0	0	0	0	0	0	61,000.00
					2027 FISICO	0	0	0	0 105	0	0	0	0	0	0	0	105
					COSTEO.S/	0	0	0	0	0 61,000.00	0	0	0	0	0	0	61,000.00
AOI00129603475	DOTACION DE INSUMOS AGRICOLAS CHUCUITO IAEI020303 T	210106 - CHUCUITO	KIT	Muy Alta	2026 FISICO	0	0	0	0	150	0	0	0	0	0	0	150
					COSTEO.S/	0	0	0	0	0 125,500.00	0	0	0	0	0	0	125,500.00
					2027 FISICO	0	0	0	0 150	0	0	0	0	0	0	0	150
					COSTEO.S/	0	0	0	0	0 125,500.00	0	0	0	0	0	0	125,500.00
					2028 FISICO	0	0	0	0 50	0	0	0	0	0	0	0	50
					COSTEO.S/	0	0	0	0	0 22,500.00	0	0	0	0	0	0	22,500.00
AOI00129603488	DOTACION DE INSUMOS PECUARIOS CHUCUITO IAEI020303 T	210106 - CHUCUITO	KIT	Muy Alta	2026 FISICO	0	0	0	0	55	0	0	0	0	0	0	55
					COSTEO.S/	0	0	0	0	0 38,500.00	0	0	0	0	0	0	38,500.00
					2027 FISICO	0	0	0	0 55	0	0	0	0	0	0	0	55
					COSTEO.S/	0	0	0	0	0 38,500.00	0	0	0	0	0	0	38,500.00
AOI00129603489	DOTACION DE INSUMOS AGRICOLAS COATA IAEI020303 T	210107 - COATA	KIT	Muy Alta	2026 FISICO	0	0	0	0	136	0	0	0	0	0	0	136
					COSTEO.S/	0	0	0	0	0 119,200.00	0	0	0	0	0	0	119,200.00
					2027 FISICO	0	0	0	0 136	0	0	0	0	0	0	0	136
					COSTEO.S/	0	0	0	0	0 119,200.00	0	0	0	0	0	0	119,200.00
					2028 FISICO	0	0	0	0 36	0	0	0	0	0	0	0	36
					COSTEO.S/	0	0	0	0	0 16,200.00	0	0	0	0	0	0	16,200.00
AOI00129603492	DOTACION DE INSUMOS PECUARIOS COATA IAEI020303 T	210107 - COATA	KIT	Muy Alta	2026 FISICO	0	0	0	0	105	0	0	0	0	0	0	105
					COSTEO.S/	0	0	0	0	0 61,000.00	0	0	0	0	0	0	61,000.00
					2027 FISICO	0	0	0	0 105	0	0	0	0	0	0	0	105
					COSTEO.S/	0	0	0	0	0 61,000.00	0	0	0	0	0	0	61,000.00
AOI00129603494	DOTACION DE INSUMOS AGRICOLAS HUATA IAEI020303 T	210108 - HUATA	KIT	Muy Alta	2026 FISICO	0	0	0	0	136	0	0	0	0	0	0	136
					COSTEO.S/	0	0	0	0	0 119,200.00	0	0	0	0	0	0	119,200.00
					2027 FISICO	0	0	0	0 136	0	0	0	0	0	0	0	136
					COSTEO.S/	0	0	0	0	0 119,200.00	0	0	0	0	0	0	119,200.00
					2028 FISICO	0	0	0	0 36	0	0	0	0	0	0	0	36
					COSTEO.S/	0	0	0	0	0 16,200.00	0	0	0	0	0	0	16,200.00
AOI00129603497	DOTACION DE INSUMOS PECUARIOS HUATA IAEI020303 T	210108 - HUATA	KIT	Muy Alta	2026 FISICO	0	0	0	0	105	0	0	0	0	0	0	105
					COSTEO.S/	0	0	0	0	0 61,000.00	0	0	0	0	0	0	61,000.00
					2027 FISICO	0	0	0	0 105	0	0	0	0	0	0	0	105
					COSTEO.S/	0	0	0	0	0 61,000.00	0	0	0	0	0	0	61,000.00
AOI00129603498	DOTACION DE INSUMOS AGRICOLAS MAÑAZO IAEI020303 T	210109 - MANAZO	KIT	Muy Alta	2026 FISICO	0	0	0	0	230	0	0	0	0	0	0	230
					COSTEO.S/	0	0	0	0	0 252,500.00	0	0	0	0	0	0	252,500.00
					2027 FISICO	0	0	0	0 230	0	0	0	0	0	0	0	230
					COSTEO.S/	0	0	0	0	0 252,500.00	0	0	0	0	0	0	252,500.00
					2028 FISICO	0	0	0	0 20	0	0	0	0	0	0	0	20
					COSTEO.S/	0	0	0	0	0 9,000.00	0	0	0	0	0	0	9,000.00
AOI00129603500	DOTACION DE INSUMOS PECUARIOS MAÑAZO IAEI020303 T	210109 - MANAZO	KIT	Muy Alta	2026 FISICO	0	0	0	0	305	0	0	0	0	0	0	305
					COSTEO.S/	0	0	0	0	0 151,000.00	0	0	0	0	0	0	151,000.00
					2027 FISICO	0	0	0	0 305	0	0	0	0	0	0	0	305
					COSTEO.S/	0	0	0	0	0 151,000.00	0	0	0	0	0	0	151,000.00
AOI00129603501	DOTACION DE INSUMOS AGRICOLAS PAUCARCOLLA IAEI020303 T	210110 - PAUCARCOLLA	KIT	Muy Alta	2026 FISICO	0	0	0	0	136	0	0	0	0	0	0	136
					COSTEO.S/	0	0	0	0	0 119,200.00	0	0	0	0	0	0	119,200.00
					2027 FISICO	0	0	0	0 136	0	0	0	0	0	0	0	136
					COSTEO.S/	0	0	0	0	0 119,200.00	0	0	0	0	0	0	119,200.00
					2028 FISICO	0	0	0	0 36	0	0	0	0	0	0	0	36
					COSTEO.S/	0	0	0	0	0 16,200.00	0	0	0	0	0	0	16,200.00
AOI00129603506	DOTACION DE INSUMOS PECUARIOS PAUCARCOLLA IAEI020303 T	210110 - PAUCARCOLLA	KIT	Muy Alta	2026 FISICO	0	0	0	0	105	0	0	0	0	0	0	105
					COSTEO.S/	0	0	0	0	0 61,000.00	0	0	0	0	0	0	61,000.00
					2027 FISICO	0	0	0	0 105	0	0	0	0	0	0	0	105
					COSTEO.S/	0	0	0	0	0 61,000.00	0	0	0	0	0	0	61,000.00
AOI00129603509	DOTACION DE INSUMOS AGRICOLAS PICHACANI IAEI020303 T	210111 - PICHACANI	KIT	Muy Alta	2026 FISICO	0	0	0	0	146	0	0	0	0	0	0	146
					COSTEO.S/	0	0	0	0	0 156,700.00	0	0	0	0	0	0	156,700.00
					2027 FISICO	0	0	0	0 146	0	0	0	0	0	0	0	146
					COSTEO.S/	0	0	0	0	0 156,700.00	0	0	0	0	0	0	156,700.00
					2028 FISICO	0	0	0	0 36	0	0	0	0	0	0	0	36
					COSTEO.S/	0	0	0	0	0 16,200.00	0	0	0	0	0	0	16,200.00
AOI00129603513	DOTACION DE INSUMOS PECUARIOS PICHACANI IAEI020303 T	210111 - PICHACANI	KIT	Muy Alta	2026 FISICO	0	0	0	0	205	0	0	0	0	0	0	205
					COSTEO.S/	0	0	0	0	0 106,000.00	0	0	0	0	0	0	106,000.00
					2027 FISICO	0	0	0	0 205	0	0	0	0	0	0	0	205

					COSTEO.S/	0	0	0	0	0 106,000.00	0	0	0	0	0	0	106,000.00
AOI00129603514	DOTACION DE INSUMOS AGRICOLAS PLATERIA IAEI020303 T	210112 - PLATERIA	KIT	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	136 0	0	0	0	0	0	0	136
					2027 FISICO COSTEO.S/	0	0	0	0 136	0 119,200.00	0	0	0	0	0	0	119,200.00
					2028 FISICO COSTEO.S/	0	0	0	0 36	0 119,200.00	0	0	0	0	0	0	119,200.00
					2029 FISICO COSTEO.S/	0	0	0	0 36	0 16,200.00	0	0	0	0	0	0	16,200.00
AOI00129603516	DOTACION DE INSUMOS PECUARIOS PLATERIA IAEI020303 T	210112 - PLATERIA	KIT	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	105 0	0	0	0	0	0	0	105
					2027 FISICO COSTEO.S/	0	0	0	0 105	0 61,000.00	0	0	0	0	0	0	61,000.00
					2028 FISICO COSTEO.S/	0	0	0	0	0 61,000.00	0	0	0	0	0	0	61,000.00
AOI00129603520	DOTACION DE INSUMOS AGRICOLAS PUNO IAEI020303 T	210101 - PUNO	KIT	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	224 0	0	0	0	0	0	0	224
					2027 FISICO COSTEO.S/	0	0	0	0 224	0 172,000.00	0	0	0	0	0	0	172,000.00
					2028 FISICO COSTEO.S/	0	0	0	0	0 172,000.00	0	0	0	0	0	0	172,000.00
					2029 FISICO COSTEO.S/	0	0	0	0 120	0 54,000.00	0	0	0	0	0	0	54,000.00
AOI00129603522	DOTACION DE INSUMOS PECUARIOS PUNO IAEI020303 T	210101 - PUNO	KIT	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	105 0	0	0	0	0	0	0	105
					2027 FISICO COSTEO.S/	0	0	0	0 105	0 61,000.00	0	0	0	0	0	0	61,000.00
					2028 FISICO COSTEO.S/	0	0	0	0	0 61,000.00	0	0	0	0	0	0	61,000.00
AOI00129603524	DOTACION DE INSUMOS AGRICOLAS TIQUILLACA IAEI020303 T	210114 - TIQUILLACA	KIT	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	119 0	0	0	0	0	0	0	119
					2027 FISICO COSTEO.S/	0	0	0	0 119	0 124,750.00	0	0	0	0	0	0	124,750.00
					2028 FISICO COSTEO.S/	0	0	0	0 15	0 124,750.00	0	0	0	0	0	0	124,750.00
					2029 FISICO COSTEO.S/	0	0	0	0	0 6,750.00	0	0	0	0	0	0	6,750.00
AOI00129603526	DOTACION DE INSUMOS PECUARIOS TIQUILLACA IAEI020303 T	210114 - TIQUILLACA	KIT	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	105 0	0	0	0	0	0	0	105
					2027 FISICO COSTEO.S/	0	0	0	0 105	0 61,000.00	0	0	0	0	0	0	61,000.00
					2028 FISICO COSTEO.S/	0	0	0	0	0 61,000.00	0	0	0	0	0	0	61,000.00
AOI00129603529	DOTACION DE INSUMOS AGRICOLAS VILQUE IAEI020303 T	210115 - VILQUE	KIT	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	115 0	0	0	0	0	0	0	115
					2027 FISICO COSTEO.S/	0	0	0	0 115	0 109,750.00	0	0	0	0	0	0	109,750.00
					2028 FISICO COSTEO.S/	0	0	0	0 15	0 109,750.00	0	0	0	0	0	0	109,750.00
					2029 FISICO COSTEO.S/	0	0	0	0	0 6,750.00	0	0	0	0	0	0	6,750.00
AOI00129603531	DOTACION DE INSUMOS PECUARIOS VILQUE IAEI020303 T	210115 - VILQUE	KIT	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	105 0	0	0	0	0	0	0	105
					2027 FISICO COSTEO.S/	0	0	0	0 105	0 61,000.00	0	0	0	0	0	0	61,000.00
					2028 FISICO COSTEO.S/	0	0	0	0	0 61,000.00	0	0	0	0	0	0	61,000.00
AOI00129603534	DOTACION DE INSUMOS AGRICOLAS PEDRO VILCA APAZA IAEI020303 T	211003 - PEDRO VILCA APAZA	KIT	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	138 0	0	0	0	0	0	0	138
					2027 FISICO COSTEO.S/	0	0	0	0 138	0 124,200.00	0	0	0	0	0	0	124,200.00
					2028 FISICO COSTEO.S/	0	0	0	0 36	0 124,200.00	0	0	0	0	0	0	124,200.00
					2029 FISICO COSTEO.S/	0	0	0	0	0 16,200.00	0	0	0	0	0	0	16,200.00
AOI00129603538	DOTACION DE INSUMOS PECUARIOS PEDRO VILCA APAZA IAEI020303 T	211003 - PEDRO VILCA APAZA	KIT	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	114 0	0	0	0	0	0	0	114
					2027 FISICO COSTEO.S/	0	0	0	0 114	0 89,800.00	0	0	0	0	0	0	89,800.00
					2028 FISICO COSTEO.S/	0	0	0	0	0 89,800.00	0	0	0	0	0	0	89,800.00
AOI00129603539	DOTACION DE INSUMOS AGRICOLAS PUTINA IAEI020303 T	211001 - PUTINA	KIT	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	352 0	0	0	0	0	0	0	352
					2027 FISICO COSTEO.S/	0	0	0	0 352	0 343,100.00	0	0	0	0	0	0	343,100.00
					2028 FISICO COSTEO.S/	0	0	0	0 48	0 343,100.00	0	0	0	0	0	0	343,100.00
					2029 FISICO COSTEO.S/	0	0	0	0	0 21,600.00	0	0	0	0	0	0	21,600.00
AOI00129603542	DOTACION DE INSUMOS PECUARIOS PUTINA IAEI020303 POAAR T	211001 - PUTINA	KIT	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	332 0	0	0	0	0	0	0	332
					2027 FISICO COSTEO.S/	0	0	0	0 332	0 237,400.00	0	0	0	0	0	0	237,400.00
					2028 FISICO COSTEO.S/	0	0	0	0	0 237,400.00	0	0	0	0	0	0	237,400.00

AOI00129603543	DOTACION DE INSUMOS AGRICOLAS QUILCAPUNCU IAEI020303 T	211004 - QUILCAPUNCU	KIT	Muy Alta	2026 FISICO	0	0	0	0	126	0	0	0	0	0	0	126
					COSTEO.S/	0	0	0	0	0	118,800.00	0	0	0	0	0	118,800.00
					2027 FISICO	0	0	0	0	126	0	0	0	0	0	126	
					COSTEO.S/	0	0	0	0	0	118,800.00	0	0	0	0	118,800.00	
					2028 FISICO	0	0	0	0	24	0	0	0	0	0	24	
COSTEO.S/	0	0	0	0	0	10,800.00	0	0	0	0	0	10,800.00					
AOI00129603546	DOTACION DE INSUMOS PECUARIOS QUILCAPUNCU IAEI020303 T	211004 - QUILCAPUNCU	KIT	Muy Alta	2026 FISICO	0	0	0	0	214	0	0	0	0	0	0	214
					COSTEO.S/	0	0	0	0	0	134,800.00	0	0	0	0	0	134,800.00
					2027 FISICO	0	0	0	0	214	0	0	0	0	0	214	
					COSTEO.S/	0	0	0	0	0	134,800.00	0	0	0	0	134,800.00	
AOI00129603576	DOTACION DE INSUMOS AGRICOLAS CABANA IAEI020303 T	211102 - CABANA	KIT	Muy Alta	2026 FISICO	0	0	0	0	136	0	0	0	0	0	0	136
					COSTEO.S/	0	0	0	0	0	119,200.00	0	0	0	0	0	119,200.00
					2027 FISICO	0	0	0	0	136	0	0	0	0	0	136	
					COSTEO.S/	0	0	0	0	0	119,200.00	0	0	0	0	119,200.00	
					2028 FISICO	0	0	0	0	36	0	0	0	0	0	36	
COSTEO.S/	0	0	0	0	0	16,200.00	0	0	0	0	0	16,200.00					
AOI00129603579	DOTACION DE INSUMOS PECUARIOS CABANA IAEI020303 T	211102 - CABANA	KIT	Muy Alta	2026 FISICO	0	0	0	0	55	0	0	0	0	0	0	55
					COSTEO.S/	0	0	0	0	0	38,500.00	0	0	0	0	0	38,500.00
					2027 FISICO	0	0	0	0	55	0	0	0	0	0	55	
					COSTEO.S/	0	0	0	0	0	38,500.00	0	0	0	0	38,500.00	
AOI00129603581	DOTACION DE INSUMOS AGRICOLAS CABANILLAS IAEI020303 T	211103 - CABANILLAS	KIT	Muy Alta	2026 FISICO	0	0	0	0	136	0	0	0	0	0	0	136
					COSTEO.S/	0	0	0	0	0	119,200.00	0	0	0	0	0	119,200.00
					2027 FISICO	0	0	0	0	136	0	0	0	0	0	136	
					COSTEO.S/	0	0	0	0	0	119,200.00	0	0	0	0	119,200.00	
					2028 FISICO	0	0	0	0	36	0	0	0	0	0	36	
COSTEO.S/	0	0	0	0	0	16,200.00	0	0	0	0	0	16,200.00					
AOI00129603583	DOTACION DE INSUMOS PECUARIOS CABANILLAS IAEI020303 T	211103 - CABANILLAS	KIT	Muy Alta	2026 FISICO	0	0	0	0	205	0	0	0	0	0	0	205
					COSTEO.S/	0	0	0	0	0	106,000.00	0	0	0	0	0	106,000.00
					2027 FISICO	0	0	0	0	205	0	0	0	0	0	205	
					COSTEO.S/	0	0	0	0	0	106,000.00	0	0	0	0	106,000.00	
AOI00129603586	DOTACION DE INSUMOS AGRICOLAS CARACOTO IAEI020303 T	211104 - CARACOTO	KIT	Muy Alta	2026 FISICO	0	0	0	0	86	0	0	0	0	0	0	86
					COSTEO.S/	0	0	0	0	0	67,700.00	0	0	0	0	0	67,700.00
					2027 FISICO	0	0	0	0	86	0	0	0	0	0	86	
					COSTEO.S/	0	0	0	0	0	67,700.00	0	0	0	0	67,700.00	
					2028 FISICO	0	0	0	0	36	0	0	0	0	0	36	
COSTEO.S/	0	0	0	0	0	16,200.00	0	0	0	0	0	16,200.00					
AOI00129603588	DOTACION DE INSUMOS PECUARIOS CARACOTO IAEI020303 T	211104 - CARACOTO	KIT	Muy Alta	2026 FISICO	0	0	0	0	5	0	0	0	0	0	0	5
					COSTEO.S/	0	0	0	0	0	16,000.00	0	0	0	0	0	16,000.00
					2027 FISICO	0	0	0	0	5	0	0	0	0	0	5	
					COSTEO.S/	0	0	0	0	0	16,000.00	0	0	0	0	16,000.00	
AOI00129603591	DOTACION DE INSUMOS AGRICOLAS JULIACA IAEI020303 T	211101 - JULIACA	KIT	Muy Alta	2026 FISICO	0	0	0	0	36	0	0	0	0	0	0	36
					COSTEO.S/	0	0	0	0	0	16,200.00	0	0	0	0	0	16,200.00
					2027 FISICO	0	0	0	0	36	0	0	0	0	0	36	
					COSTEO.S/	0	0	0	0	0	16,200.00	0	0	0	0	16,200.00	
					2028 FISICO	0	0	0	0	36	0	0	0	0	0	36	
COSTEO.S/	0	0	0	0	0	16,200.00	0	0	0	0	0	16,200.00					
AOI00129603592	DOTACION DE INSUMOS AGRICOLAS CUYOCUYO IAEI020303 T	211202 - CUYOCUYO	KIT	Muy Alta	2026 FISICO	0	0	0	0	78	0	0	0	0	0	0	78
					COSTEO.S/	0	0	0	0	0	97,100.00	0	0	0	0	0	97,100.00
					2027 FISICO	0	0	0	0	93	0	0	0	0	0	93	
					COSTEO.S/	0	0	0	0	0	103,850.00	0	0	0	0	103,850.00	
AOI00129603595	DOTACION DE INSUMOS PECUARIOS CUYOCUYO IAEI020303 T	211202 - CUYOCUYO	KIT	Muy Alta	2026 FISICO	0	0	0	0	102	0	0	0	0	0	0	102
					COSTEO.S/	0	0	0	0	0	51,400.00	0	0	0	0	0	51,400.00
					2027 FISICO	0	0	0	0	102	0	0	0	0	0	102	
					COSTEO.S/	0	0	0	0	0	51,400.00	0	0	0	0	51,400.00	
AOI00129603613	DOTACION DE INSUMOS AGRICOLAS LIMBANI IAEI020303 T	211203 - LIMBANI	KIT	Muy Alta	2026 FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					COSTEO.S/	0	0	0	0	0	70,750.00	0	0	0	0	0	70,750.00
					2027 FISICO	0	0	0	0	55	0	0	0	0	0	55	
					COSTEO.S/	0	0	0	0	0	64,000.00	0	0	0	0	64,000.00	
AOI00129603616	DOTACION DE INSUMOS PECUARIOS LIMBANI IAEI020303 T	211203 - LIMBANI	KIT	Muy Alta	2026 FISICO	0	0	0	0	52	0	0	0	0	0	0	52
					COSTEO.S/	0	0	0	0	0	28,900.00	0	0	0	0	0	28,900.00
					2027 FISICO	0	0	0	0	52	0	0	0	0	0	52	

					COSTEO.S/	0	0	0	0	0 28,900.00	0	0	0	0	0	0	28,900.00
AOI00129603617	DOTACION DE INSUMOS AGRICOLAS PATAMBUCO IAEI020303 T	211204 - PATAMBUCO	KIT	Muy Alta	2026 FISICO	0	0	0	0	78	0	0	0	0	0	0	78
					COSTEO.S/	0	0	0	0	0 97,100.00	0	0	0	0	0	0	97,100.00
					2027 FISICO	0	0	0	0 93	0	0	0	0	0	0	0	93
					COSTEO.S/	0	0	0	0	0 103,850.00	0	0	0	0	0	0	103,850.00
AOI00129603621	DOTACION DE INSUMOS PECUARIOS PATAMBUCO IAEI020303 T	211204 - PATAMBUCO	KIT	Muy Alta	2026 FISICO	0	0	0	0	102	0	0	0	0	0	0	102
					COSTEO.S/	0	0	0	0	0 51,400.00	0	0	0	0	0	0	51,400.00
					2027 FISICO	0	0	0	0 102	0	0	0	0	0	0	0	102
					COSTEO.S/	0	0	0	0	0 51,400.00	0	0	0	0	0	0	51,400.00
AOI00129603624	DOTACION DE INSUMOS AGRICOLAS QUIACA IAEI020303 T	211206 - QUIACA	KIT	Muy Alta	2026 FISICO	0	0	0	0	70	0	0	0	0	0	0	70
					COSTEO.S/	0	0	0	0	0 70,750.00	0	0	0	0	0	0	70,750.00
					2027 FISICO	0	0	0	0 70	0	0	0	0	0	0	0	70
					COSTEO.S/	0	0	0	0	0 70,750.00	0	0	0	0	0	0	70,750.00
AOI00129603626	DOTACION DE INSUMOS PECUARIOS QUIACA IAEI020303 T	211206 - QUIACA	KIT	Muy Alta	2026 FISICO	0	0	0	0	52	0	0	0	0	0	0	52
					COSTEO.S/	0	0	0	0	0 28,900.00	0	0	0	0	0	0	28,900.00
					2027 FISICO	0	0	0	0 52	0	0	0	0	0	0	0	52
					COSTEO.S/	0	0	0	0	0 28,900.00	0	0	0	0	0	0	28,900.00
AOI00129603635	DOTACION DE INSUMOS AGRICOLAS COPANI IAEI020303 T	211303 - COPANI	KIT	Muy Alta	2026 FISICO	0	0	0	0	24	0	0	0	0	0	0	24
					COSTEO.S/	0	0	0	0	0 10,800.00	0	0	0	0	0	0	10,800.00
					2027 FISICO	0	0	0	0 24	0	0	0	0	0	0	0	24
					COSTEO.S/	0	0	0	0	0 10,800.00	0	0	0	0	0	0	10,800.00
AOI00129603638	DOTACION DE INSUMOS AGRICOLAS CUTURAPI IAEI020303 T	211304 - CUTURAPI	KIT	Muy Alta	2026 FISICO	0	0	0	0	24	0	0	0	0	0	0	24
					COSTEO.S/	0	0	0	0	0 10,800.00	0	0	0	0	0	0	10,800.00
					2027 FISICO	0	0	0	0 24	0	0	0	0	0	0	0	24
					COSTEO.S/	0	0	0	0	0 10,800.00	0	0	0	0	0	0	10,800.00
AOI00129603639	DOTACION DE INSUMOS AGRICOLAS OLLARAYA IAEI020303 T	211305 - OLLARAYA	KIT	Muy Alta	2026 FISICO	0	0	0	0	24	0	0	0	0	0	0	24
					COSTEO.S/	0	0	0	0	0 10,800.00	0	0	0	0	0	0	10,800.00
					2027 FISICO	0	0	0	0 24	0	0	0	0	0	0	0	24
					COSTEO.S/	0	0	0	0	0 10,800.00	0	0	0	0	0	0	10,800.00
AOI00129603641	DOTACION DE INSUMOS AGRICOLAS TINICACHI IAEI020303 T	211304 - CUTURAPI	KIT	Muy Alta	2026 FISICO	0	0	0	0	24	0	0	0	0	0	0	24
					COSTEO.S/	0	0	0	0	0 10,800.00	0	0	0	0	0	0	10,800.00
					2027 FISICO	0	0	0	0 24	0	0	0	0	0	0	0	24
					COSTEO.S/	0	0	0	0	0 10,800.00	0	0	0	0	0	0	10,800.00
AOI00129603643	DOTACION DE INSUMOS AGRICOLAS UNICACHI IAEI020303 T	211307 - UNICACHI	KIT	Muy Alta	2026 FISICO	0	0	0	0	24	0	0	0	0	0	0	24
					COSTEO.S/	0	0	0	0	0 10,800.00	0	0	0	0	0	0	10,800.00
					2027 FISICO	0	0	0	0 24	0	0	0	0	0	0	0	24
					COSTEO.S/	0	0	0	0	0 10,800.00	0	0	0	0	0	0	10,800.00
AOI00129603644	DOTACION DE INSUMOS AGRICOLAS YUNGUYO IAEI020303 POAAR T	211301 - YUNGUYO	KIT	Muy Alta	2026 FISICO	0	0	0	0	86	0	0	0	0	0	0	86
					COSTEO.S/	0	0	0	0	0 67,700.00	0	0	0	0	0	0	67,700.00
					2027 FISICO	0	0	0	0 86	0	0	0	0	0	0	0	86
					COSTEO.S/	0	0	0	0	0 67,700.00	0	0	0	0	0	0	67,700.00
AOI00129603650	DOTACION DE INSUMOS PECUARIOS YUNGUYO IAEI020303 T	211301 - YUNGUYO	KIT	Muy Alta	2026 FISICO	0	0	0	0	52	0	0	0	0	0	0	52
					COSTEO.S/	0	0	0	0	0 28,900.00	0	0	0	0	0	0	28,900.00
					2027 FISICO	0	0	0	0 52	0	0	0	0	0	0	0	52
					COSTEO.S/	0	0	0	0	0 28,900.00	0	0	0	0	0	0	28,900.00
AOI00129603653	DOTACION DE INSUMOS AGRICOLAS ANAPIA IAEI020303 T	211302 - ANAPIA	KIT	Muy Alta	2026 FISICO	0	0	0	0	24	0	0	0	0	0	0	24
					COSTEO.S/	0	0	0	0	0 10,800.00	0	0	0	0	0	0	10,800.00
					2027 FISICO	0	0	0	0 24	0	0	0	0	0	0	0	24
					COSTEO.S/	0	0	0	0	0 10,800.00	0	0	0	0	0	0	10,800.00
					2028 FISICO	0	0	0	0 24	0	0	0	0	0	0	0	24

[illegible]

						2027 FISCO	0	0	0	0 0		0	0	0	0	0	168	168
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	0	108,279.38
						2028 FISCO	0	0	0	0 0		0	0	0	0	0	0	168
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	0	108,279.38
AOI00129601302	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO DESAGUADERO IAEI 03 01 02	210402 - DESAGUADERO	PRODUCTOR ASISTIDO	Muy Alta		2026 FISCO	0	0	0	0	0	0	0	0	0	0	168	168
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	0	108,279.38
						2027 FISCO	0	0	0	0 0		0	0	0	0	0	0	168
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	0	108,279.38
						2028 FISCO	0	0	0	0 0		0	0	0	0	0	0	168
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	0	108,279.38
AOI00129601303	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUACULLANI IAEI 03 01 02	210403 - HUACULLANI	PRODUCTOR ASISTIDO	Muy Alta		2026 FISCO	0	0	0	0	0	0	0	0	0	0	168	168
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	0	124,879.38
						2027 FISCO	0	0	0	0 0		0	0	0	0	0	168	168
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	0	124,879.38
						2028 FISCO	0	0	0	0 0		0	0	0	0	0	168	168
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	0	124,879.38
AOI00129601304	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO JULI POAAR IAEI 03 01 02	210401 - JULI	PRODUCTOR ASISTIDO	Muy Alta		2026 FISCO	0	0	0	0	0	0	0	0	0	0	168	168
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	0	124,879.38
						2027 FISCO	0	0	0	0 0		0	0	0	0	0	168	168
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	0	124,879.38
						2028 FISCO	0	0	0	0 0		0	0	0	0	0	168	168
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	0	124,879.38
AOI00129601305	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO KELLUYO POAAR IAEI 03 01 02	210404 - KELLUYO	PRODUCTOR ASISTIDO	Muy Alta		2026 FISCO	0	0	0	0	0	0	0	0	0	0	168	168
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	0	108,279.38
						2027 FISCO	0	0	0	0 0		0	0	0	0	0	168	168
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	0	108,279.38
						2028 FISCO	0	0	0	0 0		0	0	0	0	0	168	168
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	0	108,279.38
AOI00129601306	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO POMATA POAAR IAEI 03 01 02	210406 - POMATA	PRODUCTOR ASISTIDO	Muy Alta		2026 FISCO	0	0	0	0	0	0	0	0	0	0	82	82
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	0	52,850.46
						2027 FISCO	0	0	0	0 0		0	0	0	0	0	82	82
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	0	52,850.46
						2028 FISCO	0	0	0	0 0		0	0	0	0	0	82	82
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	0	52,850.46
AOI00129601307	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ZEPITA IAEI 03 01 02	210407 - ZEPITA	PRODUCTOR ASISTIDO	Muy Alta		2026 FISCO	0	0	0	0	0	0	0	0	0	0	82	82
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	0	66,462.46
						2027 FISCO	0	0	0	0 0		0	0	0	0	0	82	82
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	0	66,462.46
						2028 FISCO	0	0	0	0 0		0	0	0	0	0	82	82
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	0	66,462.46
AOI00129601308	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ILAVE POAAR IAEI 03 01 02	210501 - ILAVE	PRODUCTOR ASISTIDO	Muy Alta		2026 FISCO	0	0	0	0	0	0	0	0	0	0	168	168
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	0	128,199.38
						2027 FISCO	0	0	0	0 0		0	0	0	0	0	168	168
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	0	128,199.38
						2028 FISCO	0	0	0	0 0		0	0	0	0	0	168	168
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	0	128,199.38
AOI00129601309	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PILCUYO POAAR IAEI 03 01 02	210503 - PILCUYO	PRODUCTOR ASISTIDO	Muy Alta		2026 FISCO	0	0	0	0	0	0	0	0	0	0	168	168
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	0	108,279.38
						2027 FISCO	0	0	0	0 0		0	0	0	0	0	168	168
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	0	108,279.38
						2028 FISCO	0	0	0	0 0		0	0	0	0	0	168	168
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	0	108,279.38
AOI00129601310	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUANCANE POAAR IAEI 03 01 02	210601 - HUANCANE	PRODUCTOR ASISTIDO	Muy Alta		2026 FISCO	0	0	0	0	0	0	0	0	0	0	232	232
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	0	182,728.77
						2027 FISCO	0	0	0	0 0		0	0	0	0	0	232	232
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	0	182,728.77
						2028 FISCO	0	0	0	0 0		0	0	0	0	0	232	232
						COSTEO.S/	0	0	0	0	0 0		0	0	0	0	0	182,728.77

[illegible]

AOI00129601321	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SANTA LUCIA POAAR IAEI 03 01 02	210709 - SANTA LUCIA	PRODUCTOR ASISTIDO	Muy Alta	COSTEO.S/	0	0	0	0	0 0	0	0	0	0	124,879.38	0	124,879.38	
					2028 FISICO	0	0	0	0 0	0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	124,879.38	0	124,879.38
					2026 FISICO	0	0	0	0	0	0	0	0	0	0	82	82	
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	52,850.46	0	52,850.46	
					2027 FISICO	0	0	0	0 0	0	0	0	0	0	0	82	82	
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	52,850.46	0	52,850.46	
					2028 FISICO	0	0	0	0 0	0	0	0	0	0	0	82	82	
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	52,850.46	0	52,850.46	
AOI00129601322	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ANTAUTA POAAR IAEI 03 01 02	210802 - ANTAUTA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	0	0	0	0	0 0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	108,279.38	0	108,279.38	
					2027 FISICO	0	0	0	0 0	0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	108,279.38	0	108,279.38	
					2028 FISICO	0	0	0	0 0	0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	108,279.38	0	108,279.38	
AOI00129601323	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO AYAVIRI POAAR IAEI 03 01 02	210801 - AYAVIRI	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	124,879.38	0	124,879.38	
					2027 FISICO	0	0	0	0 0	0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	124,879.38	0	124,879.38	
					2028 FISICO	0	0	0	0 0	0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	124,879.38	0	124,879.38	
AOI00129601324	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CUPI POAAR IAEI 03 01 02	210803 - CUPI	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	124,879.38	0	124,879.38	
					2027 FISICO	0	0	0	0	0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	124,879.38	0	124,879.38	
					2028 FISICO	0	0	0	0 0	0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	124,879.38	0	124,879.38	
AOI00129601325	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO LLALLI IAEI 03 01 02	210804 - LLALLI	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	124,879.38	0	124,879.38	
					2027 FISICO	0	0	0	0 0	0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	124,879.38	0	124,879.38	
					2028 FISICO	0	0	0	0 0	0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	124,879.38	0	124,879.38	
AOI00129601326	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO MACARI POAAR IAEI 03 01 02	210805 - MACARI	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	124,879.38	0	124,879.38	
					2027 FISICO	0	0	0	0 0	0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	124,879.38	0	124,879.38	
					2028 FISICO	0	0	0	0 0	0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	124,879.38	0	124,879.38	
AOI00129601327	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO NUNOA POAAR IAEI 03 01 02	210806 - NUNOA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	108,279.38	0	108,279.38	
					2027 FISICO	0	0	0	0 0	0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	108,279.38	0	108,279.38	
					2028 FISICO	0	0	0	0 0	0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	108,279.38	0	108,279.38	
AOI00129601328	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ORURILLO POAAR IAEI 03 01 02	210807 - ORURILLO	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	108,279.38	0	108,279.38	
					2027 FISICO	0	0	0	0 0	0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	108,279.38	0	108,279.38	
					2028 FISICO	0	0	0	0 0	0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	108,279.38	0	108,279.38	
AOI00129601329	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SANTA ROSA IAEI 03 01 02	210808 - SANTA ROSA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	124,879.38	0	124,879.38	
					2027 FISICO	0	0	0	0 0	0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	124,879.38	0	124,879.38	
					2028 FISICO	0	0	0	0 0	0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	124,879.38	0	124,879.38	

AOI00129601330	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO UMACHIRI POAAR IAEI 03 01 02	210809 - UMACHIRI	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	168	168
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	124,879.38	0	124,879.38
					2027 FISICO	0	0	0	0 0	0	0	0	0	0	0	0	168	168
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	124,879.38	0	124,879.38
AOI00129601331	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUAYRAPATA IAEI 03 01 02	210903 - HUAYRAPATA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	82	82
					COSTEO.S/	0	0	0	0 0	0 0	0	0	0	0	0	52,850.46	0	52,850.46
					2027 FISICO	0	0	0	0 0	0	0	0	0	0	0	0	82	82
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	52,850.46	0	52,850.46
AOI00129601332	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO MOHO POAAR IAEI 03 01 02	210901 - MOHO	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	82	82
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	52,850.46	0	52,850.46
					2027 FISICO	0	0	0	0 0	0	0	0	0	0	0	0	82	82
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	52,850.46	0	52,850.46
AOI00129601333	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ACORA POAAR IAEI 03 01 02	210102 - ACORA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	168	168
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	226,879.38	0	226,879.38
					2027 FISICO	0	0	0	0 0	0	0	0	0	0	0	0	168	168
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	226,879.38	0	226,879.38
AOI00129601334	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ATUNCOLLA IAEI 03 01 02	210104 - ATUNCOLLA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	168	168
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	124,879.38	0	124,879.38
					2027 FISICO	0	0	0	0 0	0	0	0	0	0	0	0	168	168
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	124,879.38	0	124,879.38
AOI00129601335	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CAPACHICA IAEI 03 01 02	210105 - CAPACHICA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	168	168
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	108,279.38	0	108,279.38
					2027 FISICO	0	0	0	0 0	0	0	0	0	0	0	0	168	168
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	108,279.38	0	108,279.38
AOI00129601336	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CHUCUITO IAEI 03 01 02	210106 - CHUCUITO	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	82	82
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	52,850.46	0	52,850.46
					2027 FISICO	0	0	0	0 0	0	0	0	0	0	0	0	82	82
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	52,850.46	0	52,850.46
AOI00129601337	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO COATA IAEI 03 01 02	210107 - COATA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	168	168
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	108,279.38	0	108,279.38
					2027 FISICO	0	0	0	0 0	0	0	0	0	0	0	0	168	168
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	108,279.38	0	108,279.38
AOI00129601338	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUATA IAEI 03 01 02	210108 - HUATA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	82	82
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	52,850.46	0	52,850.46
					2027 FISICO	0	0	0	0 0	0	0	0	0	0	0	0	82	82
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	52,850.46	0	52,850.46
AOI00129601339	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO MANAZO IAEI 03 01 02	210109 - MANAZO	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	168	168
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	124,879.38	0	124,879.38
					2027 FISICO	0	0	0	0 0	0	0	0	0	0	0	0	168	168
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	52,850.46	0	52,850.46

					COSTEO.S/	0	0	0	0	0 0		0	0	0	0	124,879.38	0	124,879.38
					2028 FISICO	0	0	0	0 0		0	0	0	0	0	0	168	168
					COSTEO.S/	0	0	0	0	0 0		0	0	0	0	124,879.38	0	124,879.38
AOI00129601340	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PAUCARCOLLA IAEI 03 01 02	210110 - PAUCARCOLLA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	168	168
					COSTEO.S/	0	0	0	0	0 0		0	0	0	0	124,879.38	0	124,879.38
					2027 FISICO	0	0	0	0 0		0	0	0	0	0	0	168	168
					COSTEO.S/	0	0	0	0	0 0		0	0	0	0	124,879.38	0	124,879.38
					2028 FISICO	0	0	0	0 0		0	0	0	0	0	0	168	168
					COSTEO.S/	0	0	0	0	0 0		0	0	0	0	124,879.38	0	124,879.38
AOI00129601341	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PICHACANI IAEI 03 01 02	210111 - PICHACANI	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	168	168
					COSTEO.S/	0	0	0	0	0 0		0	0	0	0	108,279.38	0	108,279.38
					2027 FISICO	0	0	0	0 0		0	0	0	0	0	0	168	168
					COSTEO.S/	0	0	0	0	0 0		0	0	0	0	108,279.38	0	108,279.38
					2028 FISICO	0	0	0	0 0		0	0	0	0	0	0	168	168
					COSTEO.S/	0	0	0	0	0 0		0	0	0	0	108,279.38	0	108,279.38
AOI00129601342	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PLATERIA POAAR IAEI 03 01 02	210112 - PLATERIA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	68	68
					COSTEO.S/	0	0	0	0	0 0		0	0	0	0	43,827.85	0	43,827.85
					2027 FISICO	0	0	0	0 0		0	0	0	0	0	0	68	68
					COSTEO.S/	0	0	0	0	0 0		0	0	0	0	43,827.85	0	43,827.85
					2028 FISICO	0	0	0	0 0		0	0	0	0	0	0	68	68
					COSTEO.S/	0	0	0	0	0 0		0	0	0	0	43,827.85	0	43,827.85
AOI00129601343	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PUNO IAEI 03 01 02	210101 - PUNO	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	68	68
					COSTEO.S/	0	0	0	0	0 0		0	0	0	0	43,827.85	0	43,827.85
					2027 FISICO	0	0	0	0 0		0	0	0	0	0	0	68	68
					COSTEO.S/	0	0	0	0	0 0		0	0	0	0	43,827.85	0	43,827.85
					2028 FISICO	0	0	0	0 0		0	0	0	0	0	0	68	68
					COSTEO.S/	0	0	0	0	0 0		0	0	0	0	43,827.85	0	43,827.85
AOI00129601344	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SAN ANTONIO IAEI 03 01 02	210113 - SAN ANTONIO	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	168	168
					COSTEO.S/	0	0	0	0	0 0		0	0	0	0	108,279.38	0	108,279.38
					2027 FISICO	0	0	0	0 0		0	0	0	0	0	0	168	168
					COSTEO.S/	0	0	0	0	0 0		0	0	0	0	108,279.38	0	108,279.38
					2028 FISICO	0	0	0	0 0		0	0	0	0	0	0	168	168
					COSTEO.S/	0	0	0	0	0 0		0	0	0	0	108,279.38	0	108,279.38
AOI00129601345	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO TIQUILLACA IAEI 03 01 02	210114 - TIQUILLACA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	182	182
					COSTEO.S/	0	0	0	0	0 0		0	0	0	0	133,903.00	0	133,903.00
					2027 FISICO	0	0	0	0 0		0	0	0	0	0	0	182	182
					COSTEO.S/	0	0	0	0	0 0		0	0	0	0	133,903.00	0	133,903.00
					2028 FISICO	0	0	0	0 0		0	0	0	0	0	0	182	182
					COSTEO.S/	0	0	0	0	0 0		0	0	0	0	133,903.00	0	133,903.00
AOI00129601346	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO VILQUE IAEI 03 01 02	210115 - VILQUE	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	182	182
					COSTEO.S/	0	0	0	0	0 0		0	0	0	0	133,903.00	0	133,903.00
					2027 FISICO	0	0	0	0 0		0	0	0	0	0	0	182	182
					COSTEO.S/	0	0	0	0	0 0		0	0	0	0	133,903.00	0	133,903.00
					2028 FISICO	0	0	0	0 0		0	0	0	0	0	0	182	182
					COSTEO.S/	0	0	0	0	0 0		0	0	0	0	133,903.00	0	133,903.00
AOI00129601347	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PEDRO VILCA APAZA IAEI 03 01 02	211003 - PEDRO VILCA APAZA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	168	168
					COSTEO.S/	0	0	0	0	0 0		0	0	0	0	124,879.38	0	124,879.38
					2027 FISICO	0	0	0	0 0		0	0	0	0	0	0	168	168
					COSTEO.S/	0	0	0	0	0 0		0	0	0	0	124,879.38	0	124,879.38
					2028 FISICO	0	0	0	0 0		0	0	0	0	0	0	168	168
					COSTEO.S/	0	0	0	0	0 0		0	0	0	0	124,879.38	0	124,879.38
AOI00129601348	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PUTINA POAAR IAEI 03 01 02	211001 - PUTINA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	168	168
					COSTEO.S/	0	0	0	0	0 0		0	0	0	0	124,879.38	0	124,879.38
					2027 FISICO	0	0	0	0 0		0	0	0	0	0	0	168	168
					COSTEO.S/	0	0	0	0	0 0		0	0	0	0	124,879.38	0	124,879.38
					2028 FISICO	0	0	0	0 0		0	0	0	0	0	0	168	168
					COSTEO.S/	0	0	0	0	0 0		0	0	0	0	124,879.38	0	124,879.38

AOI00129601349	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO QUILCAPUNCU IAEI 03 01 02	211004 - QUILCAPUNCU	PRODUCTOR ASISTIDO	Muy Alta	2026 FISCO	0	0	0	0	0	0	0	0	0	0	0	82	82
					COSTEO.S/	0	0	0	0	0	0	0	0	0	0	66,462.46	0	66,462.46
					2027 FISCO	0	0	0	0	0	0	0	0	0	0	0	82	82
					COSTEO.S/	0	0	0	0	0	0	0	0	0	0	66,462.46	0	66,462.46
					2028 FISCO	0	0	0	0	0	0	0	0	0	0	0	82	82
COSTEO.S/	0	0	0	0	0	0	0	0	0	0	66,462.46	0	66,462.46					
AOI00129601350	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO LIMBANI IAEI 03 01 02	211203 - LIMBANI	PRODUCTOR ASISTIDO	Muy Alta	2026 FISCO	0	0	0	0	0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0	0	0	0	0	108,279.38	0	108,279.38	
					2027 FISCO	0	0	0	0	0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0	0	0	0	0	108,279.38	0	108,279.38	
					2028 FISCO	0	0	0	0	0	0	0	0	0	0	168	168	
COSTEO.S/	0	0	0	0	0	0	0	0	0	108,279.38	0	108,279.38						
AOI00129601351	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO QUIACA IAEI 03 01 02	211206 - QUIACA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISCO	0	0	0	0	0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0	0	0	0	0	108,279.38	0	108,279.38	
					2027 FISCO	0	0	0	0	0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0	0	0	0	0	108,279.38	0	108,279.38	
					2028 FISCO	0	0	0	0	0	0	0	0	0	0	168	168	
COSTEO.S/	0	0	0	0	0	0	0	0	0	108,279.38	0	108,279.38						
AOI00129601352	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CABANA POAAR IAEI 03 01 02	211102 - CABANA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISCO	0	0	0	0	0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0	0	0	0	0	124,879.38	0	124,879.38	
					2027 FISCO	0	0	0	0	0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0	0	0	0	0	124,879.38	0	124,879.38	
					2028 FISCO	0	0	0	0	0	0	0	0	0	0	168	168	
COSTEO.S/	0	0	0	0	0	0	0	0	0	124,879.38	0	124,879.38						
AOI00129601353	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CABANILLAS IAEI 03 01 02	211103 - CABANILLAS	PRODUCTOR ASISTIDO	Muy Alta	2026 FISCO	0	0	0	0	0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0	0	0	0	0	124,879.38	0	124,879.38	
					2027 FISCO	0	0	0	0	0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0	0	0	0	0	124,879.38	0	124,879.38	
					2028 FISCO	0	0	0	0	0	0	0	0	0	0	168	168	
COSTEO.S/	0	0	0	0	0	0	0	0	0	124,879.38	0	124,879.38						
AOI00129601354	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CARACOTO IAEI 03 01 02	211104 - CARACOTO	PRODUCTOR ASISTIDO	Muy Alta	2026 FISCO	0	0	0	0	0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0	0	0	0	0	124,879.38	0	124,879.38	
					2027 FISCO	0	0	0	0	0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0	0	0	0	0	124,879.38	0	124,879.38	
					2028 FISCO	0	0	0	0	0	0	0	0	0	0	168	168	
COSTEO.S/	0	0	0	0	0	0	0	0	0	124,879.38	0	124,879.38						
AOI00129601355	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO JULIACA POAAR IAEI 03 01 02	211101 - JULIACA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISCO	0	0	0	0	0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0	0	0	0	0	124,879.38	0	124,879.38	
					2027 FISCO	0	0	0	0	0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0	0	0	0	0	124,879.38	0	124,879.38	
					2028 FISCO	0	0	0	0	0	0	0	0	0	0	168	168	
COSTEO.S/	0	0	0	0	0	0	0	0	0	124,879.38	0	124,879.38						
AOI00129601356	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SAN MIGUEL IAEI 03 01 02	211105 - SAN MIGUEL	PRODUCTOR ASISTIDO	Muy Alta	2026 FISCO	0	0	0	0	0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0	0	0	0	0	124,879.38	0	124,879.38	
					2027 FISCO	0	0	0	0	0	0	0	0	0	0	168	168	
					COSTEO.S/	0	0	0	0	0	0	0	0	0	124,879.38	0	124,879.38	
					2028 FISCO	0	0	0	0	0	0	0	0	0	0	168	168	
COSTEO.S/	0	0	0	0	0	0	0	0	0	124,879.38	0	124,879.38						
AOI00129601357	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO COPANI IAEI 03 01 02	211303 - COPANI	PRODUCTOR ASISTIDO	Muy Alta	2026 FISCO	0	0	0	0	0	0	0	0	0	0	75	75	
					COSTEO.S/	0	0	0	0	0	0	0	0	0	48,339.15	0	48,339.15	
					2027 FISCO	0	0	0	0	0	0	0	0	0	0	75	75	
					COSTEO.S/	0	0	0	0	0	0	0	0	0	48,339.15	0	48,339.15	
					2028 FISCO	0	0	0	0	0	0	0	0	0	0	75	75	
COSTEO.S/	0	0	0	0	0	0	0	0	0	48,339.15	0	48,339.15						
AOI00129601358	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO YUNGUYO IAEI 03 01 02	211301 - YUNGUYO	PRODUCTOR ASISTIDO	Muy Alta	2026 FISCO	0	0	0	0	0	0	0	0	0	0	75	75	
					COSTEO.S/	0	0	0	0	0	0	0	0	0	0	48,339.15	0	48,339.15
					2027 FISCO	0	0	0	0	0	0	0	0	0	0	75	75	

	COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	0	0	48,339.15	0	48,339.15
2028	FISICO	0	0	0	0 0	0	0	0	0	0	0	0	0	0	75	75
	COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	0	0	48,339.15	0	48,339.15

AOI00129601711	IMPLEMENTACION DE ASISTENCIA TECNICA EN CAMPO A PRODUCTORES PARA LA ADOPCION DE TECNOLOGIAS EN LA CADENA PRODUCTIVA DE ALPACAS MACUSANI POAAR IAEI 03 01 01	210301 - MACUSANI	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0	0	0	60	60	60	60	60	60	60	60	540
						COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	60	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
					2027	FISICO	0	0	0	60 60	60	60	60	60	60	60	60	540
						COSTEO.S/	0	0	0	14,000.00	14,000.00	14,000.00	60	14,000.00	14,000.00	14,000.00	14,000.00	126,000.00
					2028	FISICO	0	0	0	60 60	60	60	60	60	60	60	60	540
AOI00129601803	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS CABANA QUINUA IAEI 03 01 01	211102 - CABANA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0	0	60	60	60	60	60	0	0	0	0	60
						COSTEO.S/	0	0	22,969.00	0	0 22,969.00	60	0	0	0	0	0	45,938.00
					2027	FISICO	0	0	60	60 60	60	60	60	0	0	0	0	60
						COSTEO.S/	0	0	22,969.00	0	0 22,969.00	60	0	0	0	0	0	45,938.00
					2028	FISICO	0	0	60	60 60	60	60	60	0	0	0	0	60
AOI00129601808	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS CAMINACA QUINUA IAEI 03 01 01	210205 - CAMINACA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0	0	60	60	60	60	60	0	0	0	0	60
						COSTEO.S/	0	0	22,969.00	0	0 22,969.00	60	0	0	0	0	0	45,938.00
					2027	FISICO	0	0	60	60 60	60	60	60	0	0	0	0	60
						COSTEO.S/	0	0	22,969.00	0	0 22,969.00	60	0	0	0	0	0	45,938.00
					2028	FISICO	0	0	60	60 60	60	60	60	0	0	0	0	60
AOI00129601864	CAPACITACION A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS MANAZO QUINUA POAAR IAEI 03 01 01	210109 - MANAZO	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0	0	60	60	60	60	60	0	0	0	0	60
						COSTEO.S/	0	0	22,969.00	0	0 22,969.00	60	0	0	0	0	0	45,938.00
					2027	FISICO	0	0	60	60 60	60	60	60	0	0	0	0	60
						COSTEO.S/	0	0	22,969.00	0	0 22,969.00	60	0	0	0	0	0	45,938.00
					2028	FISICO	0	0	60	60 60	60	60	60	0	0	0	0	60
AOI00129601874	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS CABANA QUINUA IAEI 03 01 01	211102 - CABANA	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0	0	60	60	60	60	60	0	0	0	0	60
						COSTEO.S/	0	0	12,745.00	0	0 12,745.00	60	0	0	0	0	0	25,490.00
					2027	FISICO	0	0	60	60 60	60	60	60	0	0	0	0	60
						COSTEO.S/	0	0	12,745.00	0	0 12,745.00	60	0	0	0	0	0	25,490.00
					2028	FISICO	0	0	60	60 60	60	60	60	0	0	0	0	60
AOI00129601891	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS CAMINACA QUINUA IAEI 03 01 01	210205 - CAMINACA	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0	0	60	60	60	60	60	0	0	0	0	60
						COSTEO.S/	0	0	12,745.00	0	0 12,745.00	60	0	0	0	0	0	25,490.00
					2027	FISICO	0	0	60	60 60	60	60	60	0	0	0	0	60
						COSTEO.S/	0	0	12,745.00	0	0 12,745.00	60	0	0	0	0	0	25,490.00
					2028	FISICO	0	0	60	60 60	60	60	60	0	0	0	0	60
AOI00129601904	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS MANAZO QUINUA POAAR IAEI 03 01 01	210109 - MANAZO	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0	0	60	60	60	60	60	0	0	0	0	60
						COSTEO.S/	0	0	12,745.00	0	0 12,745.00	60	0	0	0	0	0	25,490.00
					2027	FISICO	0	0	60	60 60	60	60	60	0	0	0	0	60
						COSTEO.S/	0	0	12,745.00	0	0 12,745.00	60	0	0	0	0	0	25,490.00
					2028	FISICO	0	0	60	60 60	60	60	60	0	0	0	0	60
AOI00129602042	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD BPA BPP BPM Y POES SANTA LUCIA FIBRA DE ALPACA POAAR IAEI 03 01 01	210709 - SANTA LUCIA	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0	0	0	60	60	60	60	60	60	0	0	60
						COSTEO.S/	0	0	11,643.00	0	0 11,643.00	60	0	0	0	0	0	23,286.00
					2027	FISICO	0	0	0	60 60	60	60	60	60	60	0	0	60
						COSTEO.S/	0	0	11,643.00	0	0 11,643.00	60	0	0	0	0	0	23,286.00
					2028	FISICO	0	0	0	60 60	60	60	60	60	60	0	0	60

OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.

AEI.04.01 - Fortalecimiento de capacidades para mejorar la oferta de productos orientados al mercado implementado en beneficio de los productores agrarios.

PERIODO

PROGRAMACION MENSUAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL
AOI(I00)I29601962	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES AGROPECUARIOS CON FINES COMERCIALES PUNO IAEI 04 01 01	210101 - PUNO	PRODUCTOR ASISTIDO	Muy Alta	2026 FISCO COSTEO S./	0 0	0 0	0 24,187.00	60 60	60 24,187.00	60 0	60 0	60 0	60 0	0 0	0 0	0 0	0 0	60 48,374.00
					2027 FISCO COSTEO S./	0 0	0 0	0 24,187.00	60 60	60 24,187.00	60 0	60 0	60 0	60 0	0 0	0 0	0 0	0 0	60 48,374.00
					2028 FISCO COSTEO S./	0 0	0 0	0 24,187.00	60 60	60 24,187.00	60 0	60 0	60 0	60 0	0 0	0 0	0 0	0 0	60 48,374.00

AEI.04.04 - Mecanismos de articulación comercial implementados en beneficio de los productores agrarios.

[illegible]

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI

CODIGO		ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	PROGRAMACION MENSUAL												TOTAL ANUAL		
		GESTION PARA LA IMPLEMENTACION, SEGUIMIENTO Y SUPERVISION DE LAS ACTIVIDADES E INVERSIONES EN SU AMBITO DE INTERVENCION				MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12		
A0100129601725			210101 - PUNO	INFORME	Muy Alta	2026	FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	
							COSTEO S/	330,004.58	320,004.58	326,664.58	320,584.58	320,164.58	326,664.58	1	322,164.58	320,414.58	326,664.58	320,164.58	321,164.58	329,664.58	3,884,324.96
						2027	FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	
							COSTEO S/	330,004.58	320,004.58	326,664.58	320,584.58	320,164.58	326,664.58	1	322,164.58	320,414.58	326,664.58	320,164.58	321,164.58	329,664.58	3,884,324.96
						2028	FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	
							COSTEO S/	330,004.58	320,004.58	326,664.58	320,584.58	320,164.58	326,664.58	1	322,164.58	320,414.58	326,664.58	320,164.58	321,164.58	329,664.58	3,884,324.96

CENTRO DE COSTO: 01.48 - UZ TACNA

OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.

AEI.01.04 - Prácticas para el manejo de suelos agrarios degradados; implementadas en beneficio de los productores agrarios

						PERIODO		PROGRAMACION MENSUAL													
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL		
AOI00129600945	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE SUELOS TICACO POAAR IAE 010401	230408 - TICACO	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO		0	0	0		0	0	0	0	30	0	30	0	30	90	
					COSTEO.S/		0	0	482,710.00	0	0 0	0	0	0	0	0	0	0	0	0	482,710.00
					2027 FISICO		0	0	0	0 40		40	0	0	0	0	0	0	0	0	80
					COSTEO.S/		0	0	350,330.00	0	0 0	0	0	0	0	0	0	0	0	0	350,330.00
					2028 FISICO		0	0	0	0 40		40	0	0	0	0	0	0	0	0	80
					COSTEO.S/		0	0	279,090.00	0	0 0	0	0	0	0	0	0	0	279,090.00		
AOI00129601448	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE SUELOS TARATA POAAR IAE 010401	230401 - TARATA	PRODUCTOR ASISTIDO	Muy Alta	2027 FISICO		0	0	0	0	40	40	0	0	0	0	0	0	0	80	
					COSTEO.S/		0	0	350,330.00	0	0 0	0	0	0	0	0	0	0	0	0	350,330.00
					2028 FISICO		0	0	0	0 40		40	0	0	0	0	0	0	0	0	80
					COSTEO.S/		0	0	279,090.00	0	0 0	0	0	0	0	0	0	0	0	0	279,090.00
AOI00129601449	IMPLEMENTACION DE ASISTENCIA TECNICA EN PRACTICAS DE MANEJO Y CONSERVACION DE SUELOS CAIRANI POAAR IAE 010401	230202 - CAIRANI	PRODUCTOR ASISTIDO	Muy Alta	2028 FISICO		0	0	0	0	45	45	0	0	0	0	0	0	90		
					COSTEO.S/		0	0	340,230.00	0	0 0	0	0	230.00	0	0	0	0	0	0	340,230.00

AEI.01.06 - Reforestación con fines productivos y de protección implementada en beneficio de los productores agrarios.

PERIODO MULTIANUAL																			PROGRAMACION MENSUAL												TOTAL ANUAL
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL												
AOI00129601145	INSTALACION DE PLANTACIONES FORESTALES TARATA IAEI 010601	230401 - TARATA	HECTAREA	Muy Alta	2026 FISICO		0	0	0	0	0	0	0	0	0	0	0	0	35	35											
					COSTEO.S/	0	42,140.00	0	0	0 0	108,360.00	0	0	0	0	0	0	150,500.00													
					2027 FISICO	0	0	0	0 0	0	0	0	0	0	0	0	40	40													
					COSTEO.S/	0	48,160.00	0	0	0 0	123,840.00	0	0	0	0	0	0	172,000.00													
					2028 FISICO	0	0	0	0 0	0	0	0	0	0	0	0	45	45													
					COSTEO.S/	0	54,180.00	0	0	0 0	139,320.00	0	0	0	0	0	0	193,500.00													
					2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	0	35	35												
					COSTEO.S/	0	42,140.00	0	0	0 0	108,360.00	0	0	0	0	0	0	150,500.00													
AOI00129601154	INSTALACION DE PLANTACIONES FORESTALES TACNA POAR IAEI 010601	230101 - TACNA	HECTAREA	Muy Alta	2027 FISICO	0	0	0	0 0	0	0	0	0	0	0	0	0	0	40	40											
					COSTEO.S/	0	48,160.00	0	0	0 0	123,840.00	0	0	0	0	0	0	172,000.00													
					2028 FISICO	0	0	0	0 0	0	0	0	0	0	0	0	45	45													
					COSTEO.S/	0	54,180.00	0	0	0 0	139,320.00	0	0	0	0	0	0	193,500.00													

AEI.01.08 - Fortalecimiento de capacidades en el uso y gestión de los recursos naturales de competencia del sector; implementado para los productores agrarios y profesionales de gobiernos regionales y gobiernos l

PERIODO		PROGRAMACION MENSUAL

AEI.02.02 - Medidas de prevención y reducción del riesgo de desastres; implementados en zonas agrarias

						PROGRAMACION MENSUAL														
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL	
AOI00129604958	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CAIRANI IAEI020203 T	230202 - CAIRANI	COBERTIZO	Muy Alta	2026	FISICO	0	0	0	0	24	0	0	0	0	0	0	0	24	
						COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	468,000.00	
						2027	FISICO	0	0	0	0	24	0	0	0	0	0	0	0	24
						COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	468,000.00	
						2028	FISICO	0	0	0	0	24	0	0	0	0	0	0	0	24
COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	0	468,000.00						
AOI00129604961	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CAMILACA IAEI020203 T	230203 - CAMILACA	COBERTIZO	Muy Alta	2026	FISICO	0	0	0	0	8	0	0	0	0	0	0	0	8	
						COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	156,000.00	
						2027	FISICO	0	0	0	0	8	0	0	0	0	0	0	0	8
						COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	156,000.00	
						2028	FISICO	0	0	0	0	8	0	0	0	0	0	0	0	8
COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	156,000.00							
AOI00129604966	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO CANDARAVE IAEI020203 T	230201 - CANDARAVE	COBERTIZO	Muy Alta	2026	FISICO	0	0	0	0	95	0	0	0	0	0	0	0	95	
						COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	1,852,500.00	
						2027	FISICO	0	0	0	0	95	0	0	0	0	0	0	0	95
						COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	1,852,500.00	
						2028	FISICO	0	0	0	0	95	0	0	0	0	0	0	0	95
COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	1,852,500.00							
AOI00129604972	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO HUANUARA IAEI020203 T	230205 - HUANUARA	COBERTIZO	Muy Alta	2026	FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15	
						COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	292,500.00	
						2027	FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
						COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	292,500.00	
						2028	FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	292,500.00							
AOI00129604975	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO QUILAHUANI IAEI020203 T	230206 - QUILAHUANI	COBERTIZO	Muy Alta	2026	FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15	
						COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	292,500.00	
						2027	FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
						COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	292,500.00	
						2028	FISICO	0	0	0	0	15	0	0	0	0	0	0	0	15
COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	292,500.00							
AOI00129604978	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO PALCA IAEI020203 POAA R T	230107 - PALCA	COBERTIZO	Muy Alta	2026	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30	
						COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	585,000.00	
						2027	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
						COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	585,000.00	
						2028	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30
COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	585,000.00							
AOI00129604980	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ESTIQUE IAEI020203 T	230403 - ESTIQUE	COBERTIZO	Muy Alta	2026	FISICO	0	0	0	0	2	0	0	0	0	0	0	2		
						COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	39,000.00	

					2027 FISICO	0	0	0	0 2	0	0	0	0	0	0	0	2
					COSTEO.S/	0	0	0	0	0 39,000.00	0	0	0	0	0	0	39,000.00
					2028 FISICO	0	0	0	0 2	0	0	0	0	0	0	0	2
					COSTEO.S/	0	0	0	0	0 39,000.00	0	0	0	0	0	0	39,000.00
AOI00129604982	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO ESTIQUE-PAMPA IAEI020203 T	230404 - ESTIQUE- PAMPA	COBERTIZO	Muy Alta	2026 FISICO	0	0	0	0	2	0	0	0	0	0	0	2
					COSTEO.S/	0	0	0	0	0 39,000.00	0	0	0	0	0	0	39,000.00
					2027 FISICO	0	0	0	0 2	0	0	0	0	0	0	0	2
					COSTEO.S/	0	0	0	0	0 39,000.00	0	0	0	0	0	0	39,000.00
					2028 FISICO	0	0	0	0 2	0	0	0	0	0	0	0	2
					COSTEO.S/	0	0	0	0	0 39,000.00	0	0	0	0	0	0	39,000.00
AOI00129604985	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SITAJARA IAEI020203 T	230405 - SITAJARA	COBERTIZO	Muy Alta	2026 FISICO	0	0	0	0	4	0	0	0	0	0	0	4
					COSTEO.S/	0	0	0	0	0 78,000.00	0	0	0	0	0	0	78,000.00
					2027 FISICO	0	0	0	0 4	0	0	0	0	0	0	0	4
					COSTEO.S/	0	0	0	0	0 78,000.00	0	0	0	0	0	0	78,000.00
					2028 FISICO	0	0	0	0 4	0	0	0	0	0	0	0	4
					COSTEO.S/	0	0	0	0	0 78,000.00	0	0	0	0	0	0	78,000.00
AOI00129604994	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO SUSAPAYA IAEI020203 T	230406 - SUSAPAYA	COBERTIZO	Muy Alta	2026 FISICO	0	0	0	0	15	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0 292,500.00	0	0	0	0	0	0	292,500.00
					2027 FISICO	0	0	0	0 15	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0 292,500.00	0	0	0	0	0	0	292,500.00
					2028 FISICO	0	0	0	0 15	0	0	0	0	0	0	0	15
					COSTEO.S/	0	0	0	0	0 292,500.00	0	0	0	0	0	0	292,500.00
AOI00129605032	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO TARATA IAEI020203 T	230401 - TARATA	COBERTIZO	Muy Alta	2026 FISICO	0	0	0	0	35	0	0	0	0	0	0	35
					COSTEO.S/	0	0	0	0	0 682,500.00	0	0	0	0	0	0	682,500.00
					2027 FISICO	0	0	0	0 35	0	0	0	0	0	0	0	35
					COSTEO.S/	0	0	0	0	0 682,500.00	0	0	0	0	0	0	682,500.00
					2028 FISICO	0	0	0	0 35	0	0	0	0	0	0	0	35
					COSTEO.S/	0	0	0	0	0 682,500.00	0	0	0	0	0	0	682,500.00
AOI00129605035	IMPLEMENTACION DE MODULOS PARA RESGUARDO DE GANADO TICACO IAEI020203 T	230408 - TICACO	COBERTIZO	Muy Alta	2026 FISICO	0	0	0	0	6	0	0	0	0	0	0	6
					COSTEO.S/	0	0	0	0	0 117,000.00	0	0	0	0	0	0	117,000.00
					2027 FISICO	0	0	0	0 6	0	0	0	0	0	0	0	6
					COSTEO.S/	0	0	0	0	0 117,000.00	0	0	0	0	0	0	117,000.00
					2028 FISICO	0	0	0	0 6	0	0	0	0	0	0	0	6
					COSTEO.S/	0	0	0	0	0 117,000.00	0	0	0	0	0	0	117,000.00
AOI00129605039	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS CAIRANI IAEI020203 POAAR	230202 - CAIRANI	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					COSTEO.S/	0	0	0	0	0 45,000.00	0	0	0	0	0	0	45,000.00
					2027 FISICO	0	0	0	0 10	0	0	0	0	0	0	0	10
					COSTEO.S/	0	0	0	0	0 45,000.00	0	0	0	0	0	0	45,000.00
					2028 FISICO	0	0	0	0 10	0	0	0	0	0	0	0	10
					COSTEO.S/	0	0	0	0	0 45,000.00	0	0	0	0	0	0	45,000.00
AOI00129605041	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS PACHIA IAEI020203 POAAR	230106 - PACHIA	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					COSTEO.S/	0	0	0	0	0 45,000.00	0	0	0	0	0	0	45,000.00
					2027 FISICO	0	0	0	0 10	0	0	0	0	0	0	0	10
					COSTEO.S/	0	0	0	0	0 45,000.00	0	0	0	0	0	0	45,000.00
					2028 FISICO	0	0	0	0 10	0	0	0	0	0	0	0	10
					COSTEO.S/	0	0	0	0	0 45,000.00	0	0	0	0	0	0	45,000.00
AOI00129605043	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS SUSAPAYA IAEI020203 POAAR	230406 - SUSAPAYA	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					COSTEO.S/	0	0	0	0	0 45,000.00	0	0	0	0	0	0	45,000.00
					2027 FISICO	0	0	0	0 10	0	0	0	0	0	0	0	10
					COSTEO.S/	0	0	0	0	0 45,000.00	0	0	0	0	0	0	45,000.00
					2028 FISICO	0	0	0	0 10	0	0	0	0	0	0	0	10
					COSTEO.S/	0	0	0	0	0 45,000.00	0	0	0	0	0	0	45,000.00
AOI00129605051	IMPLEMENTACION DE MODULOS PARA PROTECCION DE CULTIVOS TARATA IAEI020203 POAAR	230401 - TARATA	INTERVENCION	Muy Alta	2026 FISICO	0	0	0	0	20	0	0	0	0	0	0	20
					COSTEO.S/	0	0	0	0	0 90,000.00	0	0	0	0	0	0	90,000.00
					2027 FISICO	0	0	0	0 20	0	0	0	0	0	0	0	20
					COSTEO.S/	0	0	0	0	0 90,000.00	0	0	0	0	0	0	90,000.00
					2028 FISICO	0	0	0	0 20	0	0	0	0	0	0	0	20
					COSTEO.S/	0	0	0	0	0 90,000.00	0	0	0	0	0	0	90,000.00

AOI0012960503	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CAIRANI IAEI020203	230202 - CAIRANI	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					COSTEO.S/	0	0	0	0	0	1,320.00	0	0	0	0	0	0	1,320.00
					2027 FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					COSTEO.S/	0	0	0	0	0	0	1,320.00	0	0	0	0	0	1,320.00
AOI0012960508	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CAMILACA IAEI020203	230203 - CAMILACA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	25	0	0	0	0	0	0	25	
					COSTEO.S/	0	0	0	0	0	0	1,320.00	0	0	0	0	0	1,320.00
					2027 FISICO	0	0	0	0	25	0	0	0	0	0	0	0	25
					COSTEO.S/	0	0	0	0	0	0	1,320.00	0	0	0	0	0	1,320.00
AOI00129605060	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CANDARAVE IAEI020203	230201 - CANDARAVE	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	125	0	0	0	0	0	0	125	
					COSTEO.S/	0	0	0	0	0	0	5,516.00	0	0	0	0	0	5,516.00
					2027 FISICO	0	0	0	0	125	0	0	0	0	0	0	0	125
					COSTEO.S/	0	0	0	0	0	0	5,516.00	0	0	0	0	0	5,516.00
AOI00129605063	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS HUANUARA IAEI020203	230205 - HUANUARA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	75	0	0	0	0	0	0	75	
					COSTEO.S/	0	0	0	0	0	0	2,620.00	0	0	0	0	0	2,620.00
					2027 FISICO	0	0	0	0	75	0	0	0	0	0	0	0	75
					COSTEO.S/	0	0	0	0	0	0	2,620.00	0	0	0	0	0	2,620.00
AOI00129605067	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS QUILAHUANI IAEI020203	230206 - QUILAHUANI	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	75	0	0	0	0	0	0	75	
					COSTEO.S/	0	0	0	0	0	0	3,920.00	0	0	0	0	0	3,920.00
					2027 FISICO	0	0	0	0	75	0	0	0	0	0	0	0	75
					COSTEO.S/	0	0	0	0	0	0	3,920.00	0	0	0	0	0	3,920.00
AOI00129605071	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS TARATA IAEI020203	230401 - TARATA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
					COSTEO.S/	0	0	0	0	0	0	6,816.00	0	0	0	0	0	6,816.00
					2027 FISICO	0	0	0	0	150	0	0	0	0	0	0	0	150
					COSTEO.S/	0	0	0	0	0	0	6,816.00	0	0	0	0	0	6,816.00
AOI00129605117	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PACHIA IAEI020203	230106 - PACHIA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					COSTEO.S/	0	0	0	0	0	0	1,300.00	0	0	0	0	0	1,300.00
					2027 FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					COSTEO.S/	0	0	0	0	0	0	1,300.00	0	0	0	0	0	1,300.00
AOI00129605121	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS PALCA IAEI020203	230107 - PALCA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	150	0	0	0	0	0	0	150	
					COSTEO.S/	0	0	0	0	0	0	6,836.00	0	0	0	0	0	6,836.00
					2027 FISICO	0	0	0	0	150	0	0	0	0	0	0	0	150
					COSTEO.S/	0	0	0	0	0	0	6,836.00	0	0	0	0	0	6,836.00
AOI00129605125	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS SUSAPAYA IAEI020203	230406 - SUSAPAYA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					COSTEO.S/	0	0	0	0	0	0	1,320.00	0	0	0	0	0	1,320.00
					2027 FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					COSTEO.S/	0	0	0	0	0	0	1,320.00	0	0	0	0	0	1,320.00
AOI00129605140	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS TICACO IAEI020203	230408 - TICACO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO	0	0	0	0	50	0	0	0	0	0	0	50	
					COSTEO.S/	0	0	0	0	0	0	1,320.00	0	0	0	0	0	1,320.00
					2027 FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50
					COSTEO.S/	0	0	0	0	0	0	1,320.00	0	0	0	0	0	1,320.00
AOI00129606291	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CAIRANI	230202 - CAIRANI	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	10	0	0	0	0	0	0	10	
					COSTEO.S/	0	0	0	0	0	0	98,000.00	0	0	0	0	0	98,000.00

						COSTEO.S/	0	0	0	0	0 98,000.00	0	0	0	0	0	0	98,000.00
					2028	FISICO	0	0	0	0 10	0	0	0	0	0	0	0	10
						COSTEO.S/	0	0	0	0	0 98,000.00	0	0	0	0	0	0	98,000.00
AOI00129606298	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CAMILACA	230203 - CAMILACA	HECTAREA	Muy Alta	2026	FISICO	0	0	0	0	10	0	0	0	0	0	0	10
						COSTEO.S/	0	0	0	0	0 98,000.00	0	0	0	0	0	0	98,000.00
					2027	FISICO	0	0	0	0 10	0	0	0	0	0	0	0	10
						COSTEO.S/	0	0	0	0	0 98,000.00	0	0	0	0	0	0	98,000.00
					2028	FISICO	0	0	0	0 10	0	0	0	0	0	0	0	10
						COSTEO.S/	0	0	0	0	0 98,000.00	0	0	0	0	0	0	98,000.00
AOI00129606301	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CANDARAVE	230201 - CANDARAVE	HECTAREA	Muy Alta	2026	FISICO	0	0	0	0	20	0	0	0	0	0	0	20
						COSTEO.S/	0	0	0	0	0 134,000.00	0	0	0	0	0	0	134,000.00
					2027	FISICO	0	0	0	0 20	0	0	0	0	0	0	0	20
						COSTEO.S/	0	0	0	0	0 134,000.00	0	0	0	0	0	0	134,000.00
					2028	FISICO	0	0	0	0 20	0	0	0	0	0	0	0	20
						COSTEO.S/	0	0	0	0	0 134,000.00	0	0	0	0	0	0	134,000.00
AOI00129606305	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES CURIBAYA	230204 - CURIBAYA	HECTAREA	Muy Alta	2026	FISICO	0	0	0	0	10	0	0	0	0	0	0	10
						COSTEO.S/	0	0	0	0	0 98,000.00	0	0	0	0	0	0	98,000.00
					2027	FISICO	0	0	0	0 10	0	0	0	0	0	0	0	10
						COSTEO.S/	0	0	0	0	0 98,000.00	0	0	0	0	0	0	98,000.00
					2028	FISICO	0	0	0	0 10	0	0	0	0	0	0	0	10
						COSTEO.S/	0	0	0	0	0 98,000.00	0	0	0	0	0	0	98,000.00
AOI00129606308	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES HUANUARA	230205 - HUANUARA	HECTAREA	Muy Alta	2026	FISICO	0	0	0	0	10	0	0	0	0	0	0	10
						COSTEO.S/	0	0	0	0	0 98,000.00	0	0	0	0	0	0	98,000.00
					2027	FISICO	0	0	0	0 10	0	0	0	0	0	0	0	10
						COSTEO.S/	0	0	0	0	0 98,000.00	0	0	0	0	0	0	98,000.00
					2028	FISICO	0	0	0	0 10	0	0	0	0	0	0	0	10
						COSTEO.S/	0	0	0	0	0 98,000.00	0	0	0	0	0	0	98,000.00
AOI00129606311	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES QUILAHUANI	230206 - QUILAHUANI	HECTAREA	Muy Alta	2026	FISICO	0	0	0	0	10	0	0	0	0	0	0	10
						COSTEO.S/	0	0	0	0	0 98,000.00	0	0	0	0	0	0	98,000.00
					2027	FISICO	0	0	0	0 10	0	0	0	0	0	0	0	10
						COSTEO.S/	0	0	0	0	0 98,000.00	0	0	0	0	0	0	98,000.00
					2028	FISICO	0	0	0	0 10	0	0	0	0	0	0	0	10
						COSTEO.S/	0	0	0	0	0 98,000.00	0	0	0	0	0	0	98,000.00
AOI00129606315	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES PALCA	230107 - PALCA	HECTAREA	Muy Alta	2026	FISICO	0	0	0	0	10	0	0	0	0	0	0	10
						COSTEO.S/	0	0	0	0	0 36,000.00	0	0	0	0	0	0	36,000.00
					2027	FISICO	0	0	0	0 10	0	0	0	0	0	0	0	10
						COSTEO.S/	0	0	0	0	0 36,000.00	0	0	0	0	0	0	36,000.00
					2028	FISICO	0	0	0	0 10	0	0	0	0	0	0	0	10
						COSTEO.S/	0	0	0	0	0 36,000.00	0	0	0	0	0	0	36,000.00
AOI00129606317	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ESTIQUE	230403 - ESTIQUE	HECTAREA	Muy Alta	2026	FISICO	0	0	0	0	10	0	0	0	0	0	0	10
						COSTEO.S/	0	0	0	0	0 98,000.00	0	0	0	0	0	0	98,000.00
					2027	FISICO	0	0	0	0 10	0	0	0	0	0	0	0	10
						COSTEO.S/	0	0	0	0	0 98,000.00	0	0	0	0	0	0	98,000.00
					2028	FISICO	0	0	0	0 10	0	0	0	0	0	0	0	10
						COSTEO.S/	0	0	0	0	0 98,000.00	0	0	0	0	0	0	98,000.00
AOI00129606319	IMPLEMENTACION DE TECNICAS PARA EL TRATAMIENTO DE CABECERAS DE CUENCAS EN GESTION DE RIESGO DE DESASTRES ESTIQUE- PAMPA	230404 - ESTIQUE- PAMPA	HECTAREA	Muy Alta	2026	FISICO	0	0	0	0	10	0	0	0	0	0	0	10
						COSTEO.S/	0	0	0	0	0 98,000.00	0	0	0	0	0	0	98,000.00
					2027	FISICO	0	0	0	0 10	0	0	0	0	0	0	0	10
						COSTEO.S/	0	0	0	0	0 98,000.00	0	0	0	0	0	0	98,000.00
					2028	FISICO	0	0	0	0 10	0	0	0	0	0	0	0	10
						COSTEO.S/	0	0	0	0	0 98,000.00	0	0	0	0	0	0	98,000.00

AEI.02.03 - Medidas de preparación y respuesta ante eventos adversos; implementados en zonas agrarias																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO		PROGRAMACION MENSUAL													TOTAL ANUAL
					MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12		
AOI000129603469	DOTACION DE INSUMOS AGRICOLAS CAIRANI	230202 - CAIRANI	KIT	Muy Alta	2026	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30	
	COSTEO.S/					0	0	0	0	0 13,500.00	0	0	0	0	0	0	0	0	0	13,500.00
AOI000129603503	DOTACION DE INSUMOS AGRICOLAS CANDARAVE	230201 - CANDARAVE	KIT	Muy Alta	2028	FISICO	0	0	0	0	30	0	0	0	0	0	0	0	30	
	COSTEO.S/					0	0	0	0	0 13,500.00	0	0	0	0	0	0	0	0	0	13,500.00
AOI000129603523	DOTACION DE INSUMOS AGRICOLAS ESTIQUE	230403 - ESTIQUE	KIT	Muy Alta	2026	FISICO	0	0	0	0	20	0	0	0	0	0	0	0	20	
	COSTEO.S/					0	0	0	0	0 9,000.00	0	0	0	0	0	0	0	0	0	9,000.00

AOI00129603540	DOTACION DE INSUMOS AGRICOLAS ESTIQUE-PAMPA IAEI020303 T	230404 - ESTIQUE-PAMPA	KIT	Muy Alta	2026 FISICO COSTEO.S/	0 0	0 0	0 0	0 0	20 0 9,000.00	0 0	0 0	0 0	0 0	0 0	0 0	0 0	20 9,000.00
AOI00129603574	DOTACION DE INSUMOS AGRICOLAS HUANUARA IAEI020303 POAAR T	230205 - HUANUARA	KIT	Muy Alta	2027 FISICO COSTEO.S/	0 0	0 0	0 0	0 0	30 0 13,500.00	0 0	0 0	0 0	0 0	0 0	0 0	0 0	30 13,500.00
					2028 FISICO COSTEO.S/	0 0	0 0	0 0	0 30 0	0 13,500.00	0 0	0 0	0 0	0 0	0 0	0 0	30 13,500.00	
AOI00129603605	DOTACION DE INSUMOS AGRICOLAS QUILAHUANI IAEI020303 POAAR T	230206 - QUILAHUANI	KIT	Muy Alta	2026 FISICO COSTEO.S/	0 0	0 0	0 0	0 0	30 0 13,500.00	0 0	0 0	0 0	0 0	0 0	0 0	0 0	30 13,500.00
AOI00129603610	DOTACION DE INSUMOS AGRICOLAS PACHIA IAEI020303 POAAR T	230106 - PACHIA	KIT	Muy Alta	2026 FISICO COSTEO.S/	0 0	0 0	0 0	0 0	30 0 13,500.00	0 0	0 0	0 0	0 0	0 0	0 0	0 0	30 13,500.00
					2028 FISICO COSTEO.S/	0 0	0 0	0 0	0 30 0	0 13,500.00	0 0	0 0	0 0	0 0	0 0	0 0	30 13,500.00	
AOI00129603625	DOTACION DE INSUMOS AGRICOLAS PALCA IAEI020303 T	230107 - PALCA	KIT	Muy Alta	2027 FISICO COSTEO.S/	0 0	0 0	0 0	0 0	30 0 13,500.00	0 0	0 0	0 0	0 0	0 0	0 0	0 0	30 13,500.00
AOI00129603655	DOTACION DE INSUMOS AGRICOLAS SITAJARA IAEI020303 T	230405 - SITAJARA	KIT	Muy Alta	2027 FISICO COSTEO.S/	0 0	0 0	0 0	0 0	30 0 13,500.00	0 0	0 0	0 0	0 0	0 0	0 0	0 0	30 13,500.00
					2028 FISICO COSTEO.S/	0 0	0 0	0 0	0 30 0	0 13,500.00	0 0	0 0	0 0	0 0	0 0	0 0	30 13,500.00	
AOI00129603660	DOTACION DE INSUMOS AGRICOLAS SUSAPAYA IAEI020303 POAAR T	230406 - SUSAPAYA	KIT	Muy Alta	2027 FISICO COSTEO.S/	0 0	0 0	0 0	0 0	30 0 13,500.00	0 0	0 0	0 0	0 0	0 0	0 0	0 0	30 13,500.00
AOI00129603712	DOTACION DE INSUMOS AGRICOLAS TARUCACHI IAEI020303 T	230407 - TARUCACHI	KIT	Muy Alta	2027 FISICO COSTEO.S/	0 0	0 0	0 0	0 0	30 0 13,500.00	0 0	0 0	0 0	0 0	0 0	0 0	0 0	30 13,500.00
AOI00129603715	DOTACION DE INSUMOS AGRICOLAS TICACO IAEI020303 POAAR T	230408 - TICACO	KIT	Muy Alta	2028 FISICO COSTEO.S/	0 0	0 0	0 0	0 0	30 0 13,500.00	0 0	0 0	0 0	0 0	0 0	0 0	0 0	30 13,500.00
AOI00129606446	DOTACION DE INSUMOS AGRICOLAS HEROES ALBARRACIN IAEI020303 POAAR T	230402 - CHUCATAMANI	KIT	Muy Alta	2026 FISICO COSTEO.S/	0 0	0 0	0 0	0 0	20 0 9,000.00	0 0	0 0	0 0	0 0	0 0	0 0	0 0	20 9,000.00

OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.
 AEI.03.01 - Fortalecimiento de capacidades para incrementar la productividad agraria sostenible; implementado en beneficio de los productores agrarios.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							1	2	3	4	5	6	7	8	9	10	11	12		
AOI00129600055	COMERCIALIZACION DE GUANO DE LAS ISLAS POAART	230201 - CANDARAVE	PRODUCTOR	Muy Alta		2026 FISICO	5	5	12	24	24	28	33	33	31	24	14	5	238	
						COSTEO.S/	0	34,992.00	0	6,935.00	6,124.00	0	33	0	21,616.00	0	0	0	0	69,667.00
						2027 FISICO	6	6	14	28	28	33	39	39	36	28	17	6	280	
						COSTEO.S/	0	40,970.00	0	8,120.00	7,171.00	0	0	25,309.00	0	0	0	0	81,570.00	
						2028 FISICO	4	4	11	22	22	26	31	31	28	22	13	4	218	
						COSTEO.S/	0	30,561.00	0	6,057.00	5,349.00	0	0	18,879.00	0	0	0	60,846.00		
AOI00129601359	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CURIBAYA IAEI 03 01 02	230204 - CURIBAYA	PRODUCTOR ASISTIDO	Muy Alta		2026 FISICO	0	0	0	0	0	0	0	0	0	0	60	60		
						COSTEO.S/	0	0	0	0	0	0	0	0	0	0	43,771.92	0	43,771.92	
						2027 FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60	
						COSTEO.S/	0	0	0	0	0	0	0	0	0	0	43,771.92	0	43,771.92	
						2028 FISICO	0	0	0	0	0	0	0	0	0	0	0	60	60	
						COSTEO.S/	0	0	0	0	0	0	0	0	43,771.92	0	43,771.92			
AOI00129601360	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUANUARA POAAR IAEI 03 01 02	230205 - HUANUARA	PRODUCTOR ASISTIDO	Muy Alta		2026 FISICO	0	0	0	0	0	0	0	0	0	0	40	40		
						COSTEO.S/	0	0	0	0	0	0	0	0	0	0	29,180.62	0	29,180.62	
						2027 FISICO	0	0	0	0	0	0	0	0	0	0	0	40	40	
						COSTEO.S/	0	0	0	0	0	0	0	0	0	0	29,180.62	0	29,180.62	
						2028 FISICO	0	0	0	0	0	0	0	0	0	0	0	40	40	
						COSTEO.S/	0	0	0	0	0	0	0	0	29,180.62	0	29,180.62			
AOI00129601361	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO QUILAHUANI POAAR IAEI 03 01 02	230206 - QUILAHUANI	PRODUCTOR ASISTIDO	Muy Alta		2026 FISICO	0	0	0	0	0	0	0	0	0	0	100	100		
						COSTEO.S/	0	0	0	0	0	0	0	0	0	0	72,951.54	0	72,951.54	
						2027 FISICO	0	0	0	0	0	0	0	0	0	0	0	100	100	
						COSTEO.S/	0	0	0	0	0	0	0	0	0	0	72,951.54	0	72,951.54	
						2028 FISICO	0	0	0	0	0	0	0	0	0	0	0	100	100	
						COSTEO.S/	0	0	0	0	0	0	0	0	72,951.54	0	72,951.54			

[illegible]

AEI.02.02 - Reducir la vulnerabilidad ante los peligros asociados a fenómenos naturales y antrópicos; cambio climático; seguridad y defensa nacional en el sector agrario.

AEI.02.02 - Reducir la vulnerabilidad ante los peligros asociados a fenómenos naturales y antrópicos; cambio climático; seguridad y defensa nacional en el sector agrario.

AOI00129602626	DOTACION DE INSUMOS AGRICOLAS TUMBES IAEI020303 POAAR T	240101 - TUMBES	KIT	Muy Alta	2026 FISICO	0	0	0	0 2	0	0	0	0	0	0	0	2
					COSTEO.S/	0	0	0	0	0 6,400.00	0	0	0	0	0	0	6,400.00
					2026 FISICO	0	0	0	0	10	0	0	0	0	0	0	10
					COSTEO.S/	0	0	0	0	0 4,500.00	0	0	0	0	0	0	4,500.00
AOI00129602636	DOTACION DE INSUMOS AGRICOLAS MATAPALO IAEI020303 POAAR T	240303 - MATAPALO	KIT	Muy Alta	2027 FISICO	0	0	0	0 10	0	0	0	0	0	0	0	10
					COSTEO.S/	0	0	0	0	0 4,500.00	0	0	0	0	0	0	4,500.00
					2028 FISICO	0	0	0	0 10	0	0	0	0	0	0	0	10
					COSTEO.S/	0	0	0	0	0 4,500.00	0	0	0	0	0	0	4,500.00
AOI00129602642	DOTACION DE INSUMOS PECUARIOS MATAPALO IAEI020303 T	240303 - MATAPALO	KIT	Muy Alta	2026 FISICO	0	0	0	0	95	0	0	0	0	0	0	95
					COSTEO.S/	0	0	0	0	0 89,150.00	0	0	0	0	0	0	89,150.00
					2027 FISICO	0	0	0	0 95	0	0	0	0	0	0	0	95
					COSTEO.S/	0	0	0	0	0 89,150.00	0	0	0	0	0	0	89,150.00
					2028 FISICO	0	0	0	0 95	0	0	0	0	0	0	0	95
					COSTEO.S/	0	0	0	0	0 89,150.00	0	0	0	0	0	0	89,150.00
					2026 FISICO	0	0	0	0	2	0	0	0	0	0	0	2
					COSTEO.S/	0	0	0	0	0 6,400.00	0	0	0	0	0	0	6,400.00
					2027 FISICO	0	0	0	0 2	0	0	0	0	0	0	0	2
					COSTEO.S/	0	0	0	0	0 6,400.00	0	0	0	0	0	0	6,400.00
					2028 FISICO	0	0	0	0 2	0	0	0	0	0	0	0	2
					COSTEO.S/	0	0	0	0	0 6,400.00	0	0	0	0	0	0	6,400.00

OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.

AEI.03.01 - Fortalecimiento de capacidades para incrementar la productividad agraria sostenible; implementado en beneficio de los productores agrarios.

CODIGO		ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL
AOI00129600056	COMERCIALIZACION DE GUANO DE LAS ISLAS POAAR T		240101 - TUMBES	PRODUCTOR	Muy Alta	2026 FISICO		0	0	1	1	1	1	2	2	1	1	1	0	11
						COSTEO.S/		0	0	0	0	20,445.00	0	0	0	0	0	0	0	20,445.00
						2027 FISICO		0	0	1	1 1	0	2	2	2	2	1	1	0	13
						COSTEO.S/		0	0	0	0	23,938.00	0	0	0	0	0	0	0	23,938.00
AOI00129601368	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CANOAS DE PUNTA SAL POAAR IAEI 03 01 02	240203 - CANOAS DE PUNTA SAL	PRODUCTOR ASISTIDO	Muy Alta	2028 FISICO		0	0	1	1 1	0	1	1	1	1	1	1	1	0	9
					COSTEO.S/		0	0	0	0	0	17,857.00	0	0	0	0	0	0	0	17,857.00
					2026 FISICO		0	0	0	0	0	0	0	0	0	0	0	0	62	62
					COSTEO.S/		0	0	0	0	0	0 0	0	0	0	0	0	32,801.15	0	32,801.15
AOI00129601369	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CASITAS POAAR IAEI 03 01 02	240202 - CASITAS	PRODUCTOR ASISTIDO	Muy Alta	2027 FISICO		0	0	0	0 0	0	0	0	0	0	0	0	0	62	62
					COSTEO.S/		0	0	0	0	0	0 0	0	0	0	0	0	32,801.15	0	32,801.15
					2028 FISICO		0	0	0	0 0	0	0	0	0	0	0	0	0	62	62
					COSTEO.S/		0	0	0	0	0	0 0	0	0	0	0	0	32,801.15	0	32,801.15
AOI00129601370	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ZORRITOS POAAR IAEI 03 01 02	240201 - ZORRITOS	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO		0	0	0	0	0	0	0	0	0	0	0	0	42	42
					COSTEO.S/		0	0	0	0	0	0 0	0	0	0	0	0	22,991.85	0	22,991.85
					2027 FISICO		0	0	0	0 0	0	0	0	0	0	0	0	0	42	42
					COSTEO.S/		0	0	0	0	0	0 0	0	0	0	0	0	22,991.85	0	22,991.85
AOI00129601371	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SAN JUAN DE LA VIRGEN POAAR IAEI 03 01 02	240106 - SAN JUAN DE LA VIRGEN	PRODUCTOR ASISTIDO	Muy Alta	2028 FISICO		0	0	0	0 0	0	0	0	0	0	0	0	0	42	42
					COSTEO.S/		0	0	0	0	0	0 0	0	0	0	0	0	22,991.85	0	22,991.85
					2027 FISICO		0	0	0	0 0	0	0	0	0	0	0	0	0	42	42
					COSTEO.S/		0	0	0	0	0	0 0	0	0	0	0	0	22,991.85	0	22,991.85
AOI00129601372	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PAMPAS DE HOSPITAL POAAR IAEI 03 01 02	240104 - PAMPAS DE HOSPITAL	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO		0	0	0	0	0	0	0	0	0	0	0	0	124	124
					COSTEO.S/		0	0	0	0	0	0 0	0	0	0	0	0	64,648.31	0	64,648.31
					2027 FISICO		0	0	0	0 0	0	0	0	0	0	0	0	0	124	124
					COSTEO.S/		0	0	0	0	0	0 0	0	0	0	0	0	64,648.31	0	64,648.31
					2028 FISICO		0	0	0	0 0	0	0	0	0	0	0	0	0	124	124
					COSTEO.S/		0	0	0	0	0	0 0	0	0	0	0	0	64,648.31	0	64,648.31

AOI00129601373	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO SAN JACINTO POAAR IAEI 03 01 02	240105 - SAN JACINTO	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0	0	0	0	0	0	0	0	0	0	0	124	124	
						COSTEO.S/	0	0	0	0	0	0	0	0	0	0	64,648.31	0	64,648.31	
					2027	FISICO	0	0	0	0	0	0	0	0	0	0	0	0	124	124
						COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	64,648.31	0	64,648.31
					2028	FISICO	0	0	0	0	0	0	0	0	0	0	0	124	124	
		COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	64,648.31	0	64,648.31				
AOI00129601374	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PAPAYAL POAAR IAEI 03 01 02	240304 - PAPAYAL	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0	0	0	0	0	0	0	0	0	0	40	40		
						COSTEO.S/	0	0	0	0	0	0	0	0	0	0	19,620.62	0	19,620.62	
					2027	FISICO	0	0	0	0	0	0	0	0	0	0	0	40	40	
						COSTEO.S/	0	0	0	0	0	0	0	0	0	0	19,620.62	0	19,620.62	
					2028	FISICO	0	0	0	0	0	0	0	0	0	0	40	40		
		COSTEO.S/	0	0	0	0	0	0	0	0	0	0	19,620.62	0	19,620.62					
AOI00129601375	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO MATAPALO POAAR IAEI 03 01 02	240303 - MATAPALO	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0	0	0	0	0	0	0	0	0	0	154	154		
						COSTEO.S/	0	0	0	0	0	0	0	0	0	0	79,363.77	0	79,363.77	
					2027	FISICO	0	0	0	0	0	0	0	0	0	0	0	154	154	
						COSTEO.S/	0	0	0	0	0	0	0	0	0	0	79,363.77	0	79,363.77	
					2028	FISICO	0	0	0	0	0	0	0	0	0	0	0	154	154	
		COSTEO.S/	0	0	0	0	0	0	0	0	0	0	79,363.77	0	79,363.77					

OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.

AEI.04.01 - Fortalecimiento de capacidades para mejorar la oferta de productos orientados al mercado implementado en beneficio de los productores agrarios.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							1	2	3	4	5	6	7	8	9	10	11	12	
AOI00129601996	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES AGROPECUARIOS CON FINES COMERCIALES TUMBES IAEI 04 01 01	240101 - TUMBES	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0	0	60	60	60	60	60	60	0	0	0	60	
						COSTEO.S/	0	0	24,187.00	0	24,187.00	0	0	0	0	0	0	48,374.00	
					2027	FISICO	0	0	60	60	60	60	60	60	0	0	0	60	
						COSTEO.S/	0	0	24,187.00	0	24,187.00	0	0	0	0	0	0	48,374.00	
					2028	FISICO	0	0	60	60	60	60	60	60	0	0	0	60	
						COSTEO.S/	0	0	24,187.00	0	24,187.00	0	0	0	0	0	0	48,374.00	

AEI.04.04 - Mecanismos de articulación comercial implementados en beneficio de los productores agrarios.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							1	2	3	4	5	6	7	8	9	10	11	12	
AOI00129601598	IMPLEMENTACION DE MERCADOS DE PRODUCTORES AGROPECUARIOS DE LA CHACRA A LA OLLA TUMBES IAEI 04 04 01	240101 - TUMBES	MERCADO	Muy Alta	2026	FISICO	0	0	4	4	4	4	4	4	4	4	4	40	
						COSTEO.S/	0	0	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	280,000.00	
					2027	FISICO	0	0	4	4	4	4	4	4	4	4	4	40	
						COSTEO.S/	0	0	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	280,000.00	
					2028	FISICO	0	0	4	4	4	4	4	4	4	4	4	40	
						COSTEO.S/	0	0	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	280,000.00	

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							1	2	3	4	5	6	7	8	9	10	11	12	
AOI00129601727	GESTION PARA LA IMPLEMENTACION, SEGUIMIENTO Y SUPERVISION DE LAS ACTIVIDADES E INVERSIONES EN SU AMBITO DE INTERVENCION	240101 - TUMBES	INFORME	Muy Alta	2026	FISICO	1	1	1	1	1	1	1	1	1	1	1	12	
						COSTEO S/	43,976.42	43,976.42	45,476.42	43,976.42	43,976.42	45,476.42	43,976.42	44,156.42	45,476.42	43,976.42	43,976.42	45,476.42	533,897.04
					2027	FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
						COSTEO S/	43,976.42	43,976.42	45,476.42	43,976.42	43,976.42	45,476.42	43,976.42	44,156.42	45,476.42	43,976.42	43,976.42	45,476.42	533,897.04
					2028	FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
		COSTEO S/	43,976.42	43,976.42	45,476.42	43,976.42	43,976.42	45,476.42	43,976.42	44,156.42	45,476.42	43,976.42	43,976.42	45,476.42	533,897.04				

CENTRO DE COSTO: 01.50 - UZ UCAYALI

OEI.02 - Reducir la vulnerabilidad ante los peligros asociados a fenómenos naturales y antrópicos; cambio climático; seguridad y defensa nacional en el sector agrario.

AEI.02.02 - Medidas de prevención y reducción del riesgo de desastres; implementados en zonas agrarias

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	PROGRAMACION MENSUAL												TOTAL ANUAL		
						MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10		11	12
AOI00129605985	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS CAMPOVERDE IAEI020203	250102 - CAMPOVERDE	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50	
						COSTEO.S/	0	0	0	0	0	2,620.00	0	0	0	0	0	0	0	2,620.00
					2027	FISICO	0	0	0	0	50	0	0	0	0	0	0	0	0	50
						COSTEO.S/	0	0	0	0	0	0	2,620.00	0	0	0	0	0	0	2,620.00
					2028	FISICO	0	0	0	0	50	0	0	0	0	0	0	0	0	50
		COSTEO.S/	0	0	0	0	0	0	2,620.00	0	0	0	0	0	0	0	2,620.00			
AOI00129605986	CAPACITACION EN TECNICAS AGRICOLAS Y PECUARIAS MASISEA IAEI020203	250104 - MASISEA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0	0	0	0	50	0	0	0	0	0	0	0	50	
						COSTEO.S/	0	0	0	0	0	2,620.00	0	0	0	0	0	0	0	2,620.00
					2027	FISICO	0	0	0	0	50	0	0	0	0	0	0	0	0	50
						COSTEO.S/	0	0	0	0	0	0	2,620.00	0	0	0	0	0	0	2,620.00
					2028	FISICO	0	0	0	0	50	0	0	0	0	0	0	0	0	50
		COSTEO.S/	0	0	0	0	0	0	2,620.00	0	0	0	0	0	0	0	2,620.00			

					2027 FISCO	0	0	0	0 20		0	0	0	0	0	0	0	20			
					COSTEO.S/	0	0	0	0	0 9,000.00	0	0	0	0	0	0	9,000.00				
					2028 FISCO	0	0	0	0 20		0	0	0	0	0	0	20				
					COSTEO.S/	0	0	0	0	0 9,000.00	0	0	0	0	0	0	9,000.00				
AOI00129603290	DOTACION DE INSUMOS AGRICOLAS IPARIA IAEI020303 POAAR T	250103 - IPARIA	KIT	Muy Alta	2026 FISCO	0	0	0	0	10	0	0	0	0	0	0	10				
					COSTEO.S/	0	0	0	0	0 4,500.00	0	0	0	0	0	0	4,500.00				
					2027 FISCO	0	0	0	0 10		0	0	0	0	0	0	10				
					COSTEO.S/	0	0	0	0	0 4,500.00	0	0	0	0	0	0	4,500.00				
					2028 FISCO	0	0	0	0 10		0	0	0	0	0	0	10				
					COSTEO.S/	0	0	0	0	0 4,500.00	0	0	0	0	0	0	4,500.00				
					AOI00129603300	DOTACION DE INSUMOS AGRICOLAS MANANTAY IAEI020303 POAAR T	250107 - MANAYTAY	KIT	Muy Alta	2026 FISCO	0	0	0	0	10	0	0	0	0	0	10
										COSTEO.S/	0	0	0	0	0 4,500.00	0	0	0	0	0	0
2027 FISCO	0	0	0	0 10							0	0	0	0	0	0	10				
COSTEO.S/	0	0	0	0						0 4,500.00	0	0	0	0	0	0	4,500.00				
					2028 FISCO	0	0	0	0 10		0	0	0	0	0	0	10				
					COSTEO.S/	0	0	0	0	0 4,500.00	0	0	0	0	0	0	4,500.00				
					AOI00129603311	DOTACION DE INSUMOS AGRICOLAS MASISEA IAEI020303 POAAR T	250104 - MASISEA	KIT	Muy Alta	2026 FISCO	0	0	0	0	20	0	0	0	0	0	20
										COSTEO.S/	0	0	0	0	0 9,000.00	0	0	0	0	0	0
2027 FISCO	0	0	0	0 20							0	0	0	0	0	0	20				
COSTEO.S/	0	0	0	0						0 9,000.00	0	0	0	0	0	0	9,000.00				
					2028 FISCO	0	0	0	0 20		0	0	0	0	0	0	20				
					COSTEO.S/	0	0	0	0	0 9,000.00	0	0	0	0	0	0	9,000.00				
					AOI00129603324	DOTACION DE INSUMOS AGRICOLAS NUEVA REQUENA IAEI020303 POAAR T	250106 - NUEVA REQUENA	KIT	Muy Alta	2026 FISCO	0	0	0	0	10	0	0	0	0	0	10
										COSTEO.S/	0	0	0	0	0 4,500.00	0	0	0	0	0	0
2027 FISCO	0	0	0	0 10							0	0	0	0	0	0	10				
COSTEO.S/	0	0	0	0						0 4,500.00	0	0	0	0	0	0	4,500.00				
					2028 FISCO	0	0	0	0 10		0	0	0	0	0	0	10				
					COSTEO.S/	0	0	0	0	0 4,500.00	0	0	0	0	0	0	4,500.00				
					AOI00129603329	DOTACION DE INSUMOS AGRICOLAS YARINACOCCHA IAEI020303 POAAR T	250105 - YARINACOCCHA	KIT	Muy Alta	2026 FISCO	0	0	0	0	15	0	0	0	0	0	15
										COSTEO.S/	0	0	0	0	0 6,750.00	0	0	0	0	0	0
2027 FISCO	0	0	0	0 15							0	0	0	0	0	0	15				
COSTEO.S/	0	0	0	0						0 6,750.00	0	0	0	0	0	0	6,750.00				
					2028 FISCO	0	0	0	0 15		0	0	0	0	0	0	15				
					COSTEO.S/	0	0	0	0	0 6,750.00	0	0	0	0	0	0	6,750.00				
					AOI00129603348	DOTACION DE INSUMOS AGRICOLAS ALEXANDER VON HUMBOLDT IAEI020303 T	250305 - ALEXANDER VON HUMBOLDT	KIT	Muy Alta	2026 FISCO	0	0	0	0	15	0	0	0	0	0	15
										COSTEO.S/	0	0	0	0	0 6,750.00	0	0	0	0	0	0
2027 FISCO	0	0	0	0 15							0	0	0	0	0	0	15				
COSTEO.S/	0	0	0	0						0 6,750.00	0	0	0	0	0	0	6,750.00				
					2028 FISCO	0	0	0	0 15		0	0	0	0	0	0	15				
					COSTEO.S/	0	0	0	0	0 6,750.00	0	0	0	0	0	0	6,750.00				
					AOI00129603449	DOTACION DE INSUMOS AGRICOLAS CURIMANA IAEI020303 POAAR T	250303 - CURIMANA	KIT	Muy Alta	2026 FISCO	0	0	0	0	15	0	0	0	0	0	15
										COSTEO.S/	0	0	0	0	0 6,750.00	0	0	0	0	0	0
2027 FISCO	0	0	0	0 15							0	0	0	0	0	0	15				
COSTEO.S/	0	0	0	0						0 6,750.00	0	0	0	0	0	0	6,750.00				
					2028 FISCO	0	0	0	0 15		0	0	0	0	0	0	15				
					COSTEO.S/	0	0	0	0	0 6,750.00	0	0	0	0	0	0	6,750.00				
					AOI00129603450	DOTACION DE INSUMOS AGRICOLAS IRAZOLA IAEI020303 POAAR T	250302 - IRAZOLA	KIT	Muy Alta	2026 FISCO	0	0	0	0	15	0	0	0	0	0	15
										COSTEO.S/	0	0	0	0	0 6,750.00	0	0	0	0	0	0
2027 FISCO	0	0	0	0 15							0	0	0	0	0	0	15				
COSTEO.S/	0	0	0	0						0 6,750.00	0	0	0	0	0	0	6,750.00				
					2028 FISCO	0	0	0	0 15		0	0	0	0	0	0	15				
					COSTEO.S/	0	0	0	0	0 6,750.00	0	0	0	0	0	0	6,750.00				
					AOI00129603451	DOTACION DE INSUMOS AGRICOLAS NESHUYA IAEI020303 POAAR T	250304 - NESHUYA	KIT	Muy Alta	2026 FISCO	0	0	0	0	15	0	0	0	0	0	15
										COSTEO.S/	0	0	0	0	0 6,750.00	0	0	0	0	0	0
2027 FISCO	0	0	0	0 15							0	0	0	0	0	0	15				
COSTEO.S/	0	0	0	0						0 6,750.00	0	0	0	0	0	0	6,750.00				
					2028 FISCO	0	0	0	0 15		0	0	0	0	0	0	15				
					COSTEO.S/	0	0	0	0	0 6,750.00	0	0	0	0	0	0	6,750.00				
					AOI00129603452	DOTACION DE INSUMOS AGRICOLAS PADRE ABAD IAEI020303 POAAR T	250301 - PADRE ABAD	KIT	Muy Alta	2026 FISCO	0	0	0	0	15	0	0	0	0	0	15
										COSTEO.S/	0	0	0	0	0 6,750.00	0	0	0	0	0	0
2027 FISCO	0	0	0	0 15							0	0	0	0	0	0	15				
COSTEO.S/	0	0	0	0						0 6,750.00	0	0	0	0	0	0	6,750.00				
					2028 FISCO	0	0	0	0 15		0	0	0	0	0	0	15				
					COSTEO.S/	0	0	0	0	0 6,750.00	0	0	0	0	0	0	6,750.00				

AOI00129603453	DOTACION DE INSUMOS AGRICOLAS PURUS IAEI020303 T	250401 - PURUS	KIT	Muy Alta	2026 FISICO	0	0	0	0	5	0	0	0	0	0	0	0	5
					COSTEO.S/	0	0	0	0	0 2,250.00	0	0	0	0	0	0	0	2,250.00
					2027 FISICO	0	0	0	0 5	0	0	0	0	0	0	0	0	5
					COSTEO.S/	0	0	0	0	0 2,250.00	0	0	0	0	0	0	0	2,250.00
					2028 FISICO	0	0	0	0 5	0	0	0	0	0	0	0	0	5
					COSTEO.S/	0	0	0	0	0 2,250.00	0	0	0	0	0	0	0	2,250.00

OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.
 AEI.03.01 - Fortalecimiento de capacidades para incrementar la productividad agraria sostenible; implementado en beneficio de los productores agrarios.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							1	2	3	4	5	6	7	8	9	10	11	12	
AOI00129600057	COMERCIALIZACION DE GUANO DE LAS ISLAS POAAR T	250101 - CALLERIA	PRODUCTOR	Muy Alta	2026 FISICO	COSTEO.S/	0	0	1	2	2	2	2	2	2	2	1	0	16
							0	22,067.00	0	0	0 9,006.00	0	0	46,963.00	0	0	0	0	78,036.00
					2027 FISICO	COSTEO.S/	0	0	1	2 2	0	2	3	3	2	2	1	0	18
							0	25,836.00	0	0	0 10,545.00	0	0	54,986.00	0	0	0	0	91,367.00
					2028 FISICO	COSTEO.S/	0	0	1	2 2	2	2	2	2	2	2	1	0	16
							0	19,272.00	0	0	0 7,866.00	0	0	41,016.00	0	0	0	0	68,154.00
AOI00129601376	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CAMPOVERDE POAAR IAEI 03 01 02	250102 - CAMPOVERDE	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	68	68
							0	0	0	0 0	0	0	0	0	0	0	97,513.85	0	97,513.85
					2027 FISICO	COSTEO.S/	0	0	0	0 0	0	0	0	0	0	0	0	68	68
							0	0	0	0 0	0	0	0	0	0	0	97,513.85	0	97,513.85
					2028 FISICO	COSTEO.S/	0	0	0	0 0	0	0	0	0	0	0	0	68	68
							0	0	0	0	0 0	0	0	0	0	0	97,513.85	0	97,513.85
AOI00129601377	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO IPARIA IAEI 03 01 02	250103 - IPARIA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	120	120
							0	0	0	0 0	0	0	0	0	0	0	82,081.85	0	82,081.85
					2027 FISICO	COSTEO.S/	0	0	0	0 0	0	0	0	0	0	0	0	120	120
							0	0	0	0 0	0	0	0	0	0	0	82,081.85	0	82,081.85
					2028 FISICO	COSTEO.S/	0	0	0	0 0	0	0	0	0	0	0	0	120	120
							0	0	0	0	0 0	0	0	0	0	0	82,081.85	0	82,081.85
AOI00129601378	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO MANANTAY IAEI 03 01 02	250107 - MANAYTAY	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	50	50
							0	0	0	0 0	0	0	0	0	0	0	35,955.77	0	35,955.77
					2027 FISICO	COSTEO.S/	0	0	0	0 0	0	0	0	0	0	0	0	50	50
							0	0	0	0 0	0	0	0	0	0	0	35,955.77	0	35,955.77
					2028 FISICO	COSTEO.S/	0	0	0	0 0	0	0	0	0	0	0	0	50	50
							0	0	0	0	0 0	0	0	0	0	0	35,955.77	0	35,955.77
AOI00129601379	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO MASISEA POAAR IAEI 03 01 02	250104 - MASISEA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	168	168
							0	0	0	0 0	0	0	0	0	0	0	114,915.38	0	114,915.38
					2027 FISICO	COSTEO.S/	0	0	0	0 0	0	0	0	0	0	0	0	168	168
							0	0	0	0 0	0	0	0	0	0	0	114,915.38	0	114,915.38
					2028 FISICO	COSTEO.S/	0	0	0	0 0	0	0	0	0	0	0	0	168	168
							0	0	0	0	0 0	0	0	0	0	0	114,915.38	0	114,915.38
AOI00129601380	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO NUEVA REQUENA POAAR IAEI 03 01 02	250106 - NUEVA REQUENA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	108	108
							0	0	0	0 0	0	0	0	0	0	0	73,873.46	0	73,873.46
					2027 FISICO	COSTEO.S/	0	0	0	0 0	0	0	0	0	0	0	0	108	108
							0	0	0	0 0	0	0	0	0	0	0	73,873.46	0	73,873.46
					2028 FISICO	COSTEO.S/	0	0	0	0 0	0	0	0	0	0	0	0	108	108
							0	0	0	0	0 0	0	0	0	0	0	73,873.46	0	73,873.46
AOI00129601381	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO YARINACOAHA IAEI 03 01 02	250105 - YARINACOAHA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	34	34
							0	0	0	0 0	0	0	0	0	0	0	23,606.92	0	23,606.92
					2027 FISICO	COSTEO.S/	0	0	0	0 0	0	0	0	0	0	0	0	34	34
							0	0	0	0 0	0	0	0	0	0	0	23,606.92	0	23,606.92
					2028 FISICO	COSTEO.S/	0	0	0	0 0	0	0	0	0	0	0	0	34	34
							0	0	0	0	0 0	0	0	0	0	0	23,606.92	0	23,606.92
AOI00129601382	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO ALEXANDER VON HUMBOLDT POAAR IAEI 03 01 02	250305 - ALEXANDER VON HUMBOLDT	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO	COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	160	160
							0	0	0	0 0	0	0	0	0	0	0	108,462.46	0	108,462.46
					2027 FISICO	COSTEO.S/	0	0	0	0 0	0	0	0	0	0	0	0	160	160
							0	0	0	0 0	0	0	0	0	0	0	108,462.46	0	108,462.46
					2028 FISICO	COSTEO.S/	0	0	0	0 0	0	0	0	0	0	0	0	160	160
							0	0	0	0	0 0	0	0	0	0	0	108,462.46	0	108,462.46

AOI00129601383	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO CURIMANA IAEI 03 01 02	250303 - CURIMANA	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0	0	0	0	0	0	0	0	0	0	0	168	168
						COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	114,915.38	0	114,915.38
					2027	FISICO	0	0	0	0 0	0	0	0	0	0	0	0	168	168
						COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	114,915.38	0	114,915.38
AOI00129601384	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO HUIPOCA IAEI 03 01 02	250306 - Huipoca	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0	0	0	0	0	0	0	0	0	0	0	132	132
						COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	90,290.23	0	90,290.23
					2027	FISICO	0	0	0	0 0	0	0	0	0	0	0	0	132	132
						COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	90,290.23	0	90,290.23
AOI00129601385	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO IRAZOLA IAEI 03 01 02	250302 - IRAZOLA	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0	0	0	0	0	0	0	0	0	0	0	168	168
						COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	114,915.38	0	114,915.38
					2027	FISICO	0	0	0	0 0	0	0	0	0	0	0	0	168	168
						COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	114,915.38	0	114,915.38
AOI00129601386	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO NESHUYA POAAR IAEI 03 01 02	250304 - NESHUYA	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0	0	0	0	0	0	0	0	0	0	0	140	140
						COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	95,762.15	0	95,762.15
					2027	FISICO	0	0	0	0 0	0	0	0	0	0	0	0	140	140
						COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	95,762.15	0	95,762.15
AOI00129601387	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PADRE ABAD IAEI 03 01 02	250301 - PADRE ABAD	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0	0	0	0	0	0	0	0	0	0	0	84	84
						COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	51,138.69	0	51,138.69
					2027	FISICO	0	0	0	0 0	0	0	0	0	0	0	0	84	84
						COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	51,138.69	0	51,138.69
AOI00129601387	IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO PADRE ABAD IAEI 03 01 02	250301 - PADRE ABAD	PRODUCTOR ASISTIDO	Muy Alta	2028	FISICO	0	0	0	0 0	0	0	0	0	0	0	0	84	84
						COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	51,138.69	0	51,138.69

OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.

AEI.04.01 - Fortalecimiento de capacidades para mejorar la oferta de productos orientados al mercado implementado en beneficio de los productores agrarios.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							1	2	3	4	5	6	7	8	9	10	11	12		
AOI00129602049	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES AGROPECUARIOS CON FINES COMERCIALES CALLERIA IAEI 04 01 01	250101 - CALLERIA	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	0	60
						COSTEO.S/	0	0	24,187.00	0	24,187.00	0	0	0	0	0	0	0	0	48,374.00
					2027	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	0	60
						COSTEO.S/	0	0	24,187.00	0	24,187.00	0	0	0	0	0	0	0	0	48,374.00
AOI00129602049	IMPLEMENTACION DE ASISTENCIA TECNICA A PRODUCTORES AGROPECUARIOS CON FINES COMERCIALES CALLERIA IAEI 04 01 01	250101 - CALLERIA	PRODUCTOR ASISTIDO	Muy Alta	2028	FISICO	0	0	60	60	60	60	60	60	0	0	0	0	0	60
						COSTEO.S/	0	0	24,187.00	0	24,187.00	0	0	0	0	0	0	0	0	48,374.00

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							1	2	3	4	5	6	7	8	9	10	11	12		
AOI00129601728	GESTION PARA LA IMPLEMENTACION, SEGUIMIENTO Y SUPERVISION DE LAS ACTIVIDADES E INVERSIONES EN SU AMBITO DE INTERVENCION	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	12
						COSTEO.S/	56,159.67	36,159.67	36,159.67	36,159.67	56,159.67	36,159.67	36,159.67	36,159.67	56,159.67	36,159.67	36,159.67	36,159.67	493,916.04	493,916.04
					2027	FISICO	1	1	1	1 1	1	1	1	1	1	1	1	1	1	12
						COSTEO.S/	56,159.67	36,159.67	36,159.67	36,159.67	56,159.67	36,159.67	36,159.67	36,159.67	56,159.67	36,159.67	36,159.67	36,159.67	493,916.04	493,916.04
AOI00129601728	GESTION PARA LA IMPLEMENTACION, SEGUIMIENTO Y SUPERVISION DE LAS ACTIVIDADES E INVERSIONES EN SU AMBITO DE INTERVENCION	150113 - JESUS MARIA	INFORME	Muy Alta	2028	FISICO	1	1	1	1 1	1	1	1	1	1	1	1	1	1	12
						COSTEO.S/	56,159.67	36,159.67	36,159.67	36,159.67	56,159.67	36,159.67	36,159.67	36,159.67	56,159.67	36,159.67	36,159.67	36,159.67	493,916.04	493,916.04

CENTRO DE COSTO: 01.51 - UNIDAD DE ARTICULACIÓN TERRITORIAL

OEI.02 - Reducir la vulnerabilidad ante los peligros asociados a fenómenos naturales y antrópicos; cambio climático; seguridad y defensa nacional en el sector agrario.

AEI.02.02 - Medidas de prevención y reducción del riesgo de desastres; implementados en zonas agrarias																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
							1	2	3	4	5	6	7	8	9	10	11	12		
AOI00129607131	EVALUACION DE PRODUCTOS Y ACTIVIDADES EN GESTION DEL RIESGO DE DESASTRES	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	12
						COSTEO.S/	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	3,000,000.00	3,000,000.00
					2027	FISICO	1	1	1	1 1	1	1	1	1	1	1	1	1	1	12
						COSTEO.S/	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	3,000,000.00	3,000,000.00
AOI00129607131	EVALUACION DE PRODUCTOS Y ACTIVIDADES EN GESTION DEL RIESGO DE DESASTRES	150113 - JESUS MARIA	INFORME	Muy Alta	2028	FISICO	1	1	1	1 1	1	1	1	1	1	1	1	1	1	12
						COSTEO.S/	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00	3,000,000.00	3,000,000.00

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																					
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL		
					MULTIANUAL																
AOI00129600130	CONDUCCION DE INVERSIONES Y ACTIVIDADES PARA LA GESTION DE RIESGOS DE DESASTRES, MITIGACION Y/O ADAPTACION AL CAMBIO CLIMATICO	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
						COSTEO.S/	106,198.16	106,198.16	106,198.16	106,198.16	106,198.16	106,198.16	106,198.16	106,198.16	106,198.16	106,198.16	106,198.16	106,198.16	106,198.16	1,274,377.92	
						2027	FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	
						COSTEO.S/	106,198.16	106,198.16	106,198.16	106,198.16	106,198.16	106,198.16	106,198.16	106,198.16	106,198.16	106,198.16	106,198.16	106,198.16	106,198.16	1,274,377.92	
						2028	FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	
COSTEO.S/	106,198.16	106,198.16	106,198.16	106,198.16	106,198.16	106,198.16	106,198.16	106,198.16	106,198.16	106,198.16	106,198.16	106,198.16	106,198.16	106,198.16	106,198.16	106,198.16	1,274,377.92				
AOI00129600131	IMPLEMENTACION DE DIALOGOS AGRO RURALES	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	1	1	1	1	1	1	1	1	1	1	1	1	1	12	
						COSTEO.S/	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00	
						2027	FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	
						COSTEO.S/	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00	
						2028	FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12	
COSTEO.S/	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00						
AOI00129601638	PROMOCION DEL PLAN NACIONAL DE AGRICULTURA FAMILIAR PLANAF EN EL MARCO DE LA LEY N31310	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	11	107	47	23	107	35	23	107	35	11	119	11	636		
						COSTEO.S/	93,000.00	129,480.00	107,400.00	97,560.00	129,480.00	102,840.00	97,560.00	129,480.00	102,840.00	93,000.00	134,040.00	93,000.00	1,309,680.00		
						2027	FISICO	11	107	47	23	107	35	23	107	35	11	119	11	636	
						COSTEO.S/	93,000.00	129,480.00	107,400.00	97,560.00	129,480.00	102,840.00	97,560.00	129,480.00	102,840.00	93,000.00	134,040.00	93,000.00	1,309,680.00		
						2028	FISICO	11	107	47	23	107	35	23	107	35	11	119	11	636	
COSTEO.S/	93,000.00	129,480.00	107,400.00	97,560.00	129,480.00	102,840.00	97,560.00	129,480.00	102,840.00	93,000.00	134,040.00	93,000.00	1,309,680.00								
AOI00129607009	CAPACITACION PARA EL ACCESO A LA MARCA AGRICULTURA FAMILIAR DEL PERU	150113 - JESUS MARIA	CAPACITACION	Muy Alta	2026	FISICO	4	4	4	4	4	4	4	4	4	4	4	4	48		
						COSTEO.S/	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	4	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	396,000.00	
						2027	FISICO	4	4	4	4	4	4	4	4	4	4	4	4	48	
						COSTEO.S/	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	4	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	396,000.00		
						2028	FISICO	4	4	4	4	4	4	4	4	4	4	4	4	48	
COSTEO.S/	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	4	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	396,000.00							
AOI00129607010	GESTION PARA LA INCORPORACION DE METAS DE COMPRAS EN EL PROGRAMA MUNICIPAL DE INCENTIVOS PARA LA AGRICULTURA FAMILIAR	150113 - JESUS MARIA	CAPACITACION	Muy Alta	2026	FISICO	3	3	3	3	2	2	2	2	2	2	2	2	28		
						COSTEO.S/	25,000.00	25,000.00	25,000.00	25,000.00	17,000.00	17,000.00	2	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	236,000.00	
						2027	FISICO	3	3	3	3	2	2	2	2	2	2	2	2	28	
						COSTEO.S/	25,000.00	25,000.00	25,000.00	25,000.00	17,000.00	17,000.00	2	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	236,000.00		
						2028	FISICO	3	3	3	3	2	2	2	2	2	2	2	2	28	
COSTEO.S/	25,000.00	25,000.00	25,000.00	25,000.00	17,000.00	17,000.00	2	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	236,000.00							

CENTRO DE COSTO: 01.52 - UNIDAD DE GESTIÓN DE RECURSOS HUMANOS

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																								
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	MULTIANUAL	META	1	2	3	4	PROGRAMACION MENSUAL												TOTAL ANUAL
								5	6	7	8	9	10	11	12									
AOI00129602923	ATENCION DE NEGOCIACION COLECTIVA Y COMPROMISOS DERIVADOS DE CONVENIOS COLECTIVOS SUSCRITOS	150113 - JESUS MARIA	INFORME	Alta	2026	FISICO		1	1	1	1	1	1	1	1	1								
						COSTEO.S/	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	10,500,000.00						
					2027	FISICO	1	1	1	1	1	1	1	1	1	1	1	1						
						COSTEO.S/	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	10,500,000.00						
					2028	FISICO	1	1	1	1	1	1	1	1	1	1	1	1						
						COSTEO.S/	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	875,000.00	10,500,000.00							
AOI00129602924	ATENCION DE COMPROMISOS DERIVADOS DE LAUDOS ARBITRALES	150113 - JESUS MARIA	INFORME	Alta	2026	FISICO	1	1	1	1	1	1	1	1	1	1								
						COSTEO.S/	773,333.33	773,333.33	773,333.33	773,333.33	773,333.33	773,333.33	773,333.33	773,333.33	773,333.33	1,053,333.33	1,204,908.37	9,991,575.00						
					2027	FISICO	1	1	1	1	1	1	1	1	1	1	1	1						
						COSTEO.S/	773,333.33	773,333.33	773,333.33	773,333.33	773,333.33	773,333.33	773,333.33	773,333.33	773,333.33	1,053,333.33	1,204,908.37	9,991,575.00						
					2028	FISICO	1	1	1	1	1	1	1	1	1	1	1	1						
						COSTEO.S/	773,333.33	773,333.33	773,333.33	773,333.33	773,333.33	773,333.33	773,333.33	1,053,333.33	1,204,908.37	9,991,575.00								
AOI00129602927	GESTION DE LAS COMPENSACIONES DE LOS REGIMENES LABORALES	150113 - JESUS MARIA	INFORME	Alta	2026	FISICO	1	1	1	1	1	1	1	1	1	1								
						COSTEO.S/	5,224,204.33	5,224,204.33	5,224,204.33	5,224,204.33	5,224,204.33	5,224,204.33	5,224,204.33	5,224,204.33	5,224,204.33	5,224,204.33	5,224,204.33	62,690,452.00						
					2027	FISICO	1	1	1	1	1	1	1	1	1	1	1	1						
						COSTEO.S/	5,224,204.33	5,224,204.33	5,224,204.33	5,224,204.33	5,224,204.33	5,224,204.33	5,224,204.33	5,224,204.33	5,224,204.33	5,224,204.33	5,224,204.33	62,690,452.00						
					2028	FISICO	1	1	1	1	1	1	1	1	1	1	1	1						
						COSTEO.S/	5,224,204.33	5,224,204.33	5,224,204.33	5,224,204.33	5,224,204.33	5,224,204.33	5,224,204.33	5,224,204.33	5,224,204.33	62,690,452.00								
AOI00129602931	IMPLEMENTACION DEL SOPORTE TECNICO DE LOS SUBSISTEMAS DEL SISTEMA ADMINISTRATIVO DE GESTION DE RECURSOS HUMANOS	150113 - JESUS MARIA	INFORME	Muy Alta	2026	FISICO	1	1	1	1	1	1	1	1	1	1								
						COSTEO.S/	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	1,440,000.00							
					2027	FISICO	1	1	1	1	1	1	1	1	1	1	1	1						
						COSTEO.S/	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	120,000.00	1,440,000.00							

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI

AEI.01.01 - Infraestructura de riego operativa en áreas agrícolas de los productores agrarios.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI

[illegible]

						COSTEO.S/	69,450.00	69,450.00	69,450.00	69,450.00	69,450.00	69,450.00	69,450.00	69,450.00	69,450.00	69,450.00	69,450.00	69,450.00	833,400.00

CENTRO DE COSTO: 01.55.02 - SUB UNIDAD DE RIEGO TECNIFICADO
OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.

AEI.01.02 - Sistemas de riego tecnificado operativos en áreas agrícolas de los productores agrarios.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	PROGRAMACION MENSUAL								TOTAL ANUAL
AOI00129602073	IMPLEMENTACION DE MEJORA DEL SISTEMA DE RIEGO TECNIFICADO 2192743 IAEI010201	030209 - PACUCHA	SISTEMA	Muy Alta	2026 FISICO		0	0	0	0	0	0	0	0	0	0	0	0	1
					COSTEO.S/		0	0	0	0	0 0	0	0	0	0	0	0	0	1,800,000.00
AOI00129602074	ELABORACION DE EXPEDIENTE DEL MEJORAMIENTO DEL SISTEMA DE RIEGO TECNIFICADO 2657496	150807 - LEONCIO PRADO	EXPEDIENTE	Muy Alta	2026 FISICO		0	0	0	0	0	0	0	0	0	0	0	1	1
					COSTEO.S/		0	0	0	0	0 0	0	0	0	0	0	0	0	1,500,000.00
AOI00129607174	IMPLEMENTACION DE MEJORA DEL SISTEMA DE RIEGO TECNIFICADO 2192743 IAEI010201	030209 - PACUCHA	HECTAREA	Muy Alta	2027 FISICO		0	0	0	0	0	0	0	0	0	0	0	59	59
					COSTEO.S/		0	0	0	0	0 0	0	0	0	0	0	0	951,951.27	1,903,902.53
AOI00129607175	IMPLEMENTACION DE MEJORA DEL SISTEMA DE RIEGO TECNIFICADO 2657496 IAEI010201	150807 - LEONCIO PRADO	HECTAREA	Muy Alta	2028 FISICO		0	0	0	0	1,664,250.25	1,664,250.25	1,664,250.25	2,496,375.38	1,664,250.25	1,664,250.25	2,496,375.37	0	407.62
					COSTEO.S/		0	0	0	0	0	0	0	0	0	0	0	0	13,314,002.00
AOI00129607176	IMPLEMENTACION DE MEJORA DEL SISTEMA DE RIEGO TECNIFICADO 2657496 IAEI010201	150807 - LEONCIO PRADO	SISTEMA	Muy Alta	2027 FISICO		0	0	0	0	0	0	0	0	0	0	0	1	1
					COSTEO.S/		0	0	0	0	0 857,142.86	857,142.86	857,142.86	857,142.86	857,142.86	857,142.86	857,142.86	857,142.84	6,000,000.00

CENTRO DE COSTO: 01.55.05 - SUB UNIDAD DE INFRAESTRUCTURA DE RIEGO MENOR
OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.

AEI.01.01 - Infraestructura de riego operativa en áreas agrícolas de los productores agrarios.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	PROGRAMACION MENSUAL								TOTAL ANUAL
AOI00129601607	GESTION OPERATIVA DEL PROGRAMA 2159735	150113 - JESUS MARIA	INFORME	Muy Alta	2026 FISICO		0	0	0	0	0	0	0	0	0	0	0	1	1
					COSTEO.S/		23,070.63	23,070.63	23,070.63	23,070.63	23,070.63	23,070.63	23,070.63	23,070.63	23,070.63	23,070.63	23,070.63	23,070.63	276,847.56
AOI00129601735	CONSTRUCCION DEL CANAL DE RIEGO 2416276 IAEI010101 POAAR	100501 - LLATA	HECTAREA	Muy Alta	2026 FISICO		0	0	0	387	0	0	0	0	0	0	0	0	387
					COSTEO.S/		0	0	0	626,158.94	0 0	0	0	0	0	0	0	0	626,158.94
AOI00129601738	CONSTRUCCION DEL CANAL DE RIEGO 2221352 IAEI010101	090717 - SURCUBAMBA	KILOMETRO	Muy Alta	2026 FISICO		0	0	0	0	0	0	0	0	0	13.88	0	0	13.88
					COSTEO.S/		0	0	0	0	0 0	0	0	50,000.00	50,000.00	50,000.00	0	0	150,000.00
					2027 FISICO		0	0	0	0 0	0	0	0	0	0	0	0	500	500
					COSTEO.S/		0	0	0	0	0 0	0	0	0	0	0	0	332,515.24	332,515.24
AOI00129601742	CONSTRUCCION DEL CANAL DE RIEGO 2192747 IAEI010101 POAAR	090206 - PAUCARA	HECTAREA	Muy Alta	2026 FISICO		0	0	0	0	0	0	138.29	0	0	0	0	0	138.29

[illegible]

AOI00129601822	CONSTRUCCION DEL CANAL DE RIEGO 2208592 IAEI010101	021907 - QUICHES	KILOMETRO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	19.2	19.2	
					COSTEO.S/	0	0	0	0	0 0	0	0	960,000.00	960,000.00	960,000.00	960,000.00	960,000.00	4,800,000.00
					2027 FISICO	0	0	0	0	0	0	0	0	0	258	0	258	
					COSTEO.S/	0	0	0	0	0 0	625,580.11	625,580.11	625,580.11	625,580.12	0	0	2,502,320.45	
AOI00129601826	IMPLEMENTACION DE MEJORA DEL CANAL DE RIEGO 2332339 IAEI010102 POAAR	200403 - CHALACO	KILOMETRO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	26.95	26.95		
					COSTEO.S/	0	0	0	0	0 0	0	0	1,385,556.75	1,385,556.75	1,385,556.75	1,385,556.75	5,542,227.00	
					2027 FISICO	0	0	0	0	0	0	0	0	0	968.03	0	968.03	
					COSTEO.S/	0	0	0	0	0 0	0	0	560,671.67	560,671.67	560,671.68	0	1,682,015.02	
AOI00129601828	IMPLEMENTACION DE MEJORA DEL CANAL DE RIEGO 2210243 IAEI010102	151012 - HONGOS	KILOMETRO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	10	10		
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	700,000.00	700,000.00	1,400,000.00
					2027 FISICO	0	0	0	0	0	0	0	0	0	0	133	0	133
					COSTEO.S/	0	0	0	0	0 0	0	0	435,270.64	435,270.64	435,270.64	0	1,305,811.92	
AOI00129601833	CONSTRUCCION DEL CANAL DE RIEGO 2311208 IAEI010101 POAAR	140202 - CANARIS	KILOMETRO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	10	10		
					COSTEO.S/	0	0	0	0	0 0	0	0	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	10,000,000.00	
					2027 FISICO	0	0	0	0	0	0	0	0	0	0	7.7	7.7	
					COSTEO.S/	0	0	0	0	0 0	1,989,171.15	1,989,171.15	1,989,171.15	1,989,171.15	1,989,171.15	1,989,171.16	11,935,026.91	
					2028 FISICO	0	0	0	0	0	0	0	0	0	0	3.57	3.57	
	COSTEO.S/	0	0	0	0	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	8,000,000.00					
AOI00129601836	CONSTRUCCION DE PRESA 2307240 IAEI010101	120100 - MULTIDISTRITAL	PORCENTAJE	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0.3	0.3	
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	2,500,000.00	2,500,000.00	
					2027 FISICO	0	0	0	0	0	0	0	0	0	0	0.5	0.5	
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	4,000,000.00	4,000,000.00	
					2028 FISICO	0	0	0	0	0	0	0	0	0	0	0.2	0.2	
	COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	30,259,293.41	30,259,293.41					
AOI00129601839	IMPLEMENTACION DE MEJORA DEL CANAL DE RIEGO 2303623 IAEI010102 POAAR	021402 - ACAS	KILOMETRO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	5	5		
					COSTEO.S/	0	0	0	0	0 0	0	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	5,000,000.00	
					2027 FISICO	0	0	0	0	0	0	0	0	0	0	3	3	
					COSTEO.S/	0	0	0	0	0 0	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.65	10,000,000.00	
					2028 FISICO	0	0	0	0	0	0	0	0	0	0	2.87	2.87	
	COSTEO.S/	0	0	0	0	881,185.88	881,185.88	881,185.88	881,185.88	881,185.88	881,185.88	881,185.87	7,049,487.03					
AOI00129601842	IMPLEMENTACION DE MEJORA DEL CANAL DE RIEGO 2215076 IAEI010102	030209 - PACUCHA	KILOMETRO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	21.67	21.67		
					COSTEO.S/	0	0	0	0	0 0	0	0	0	700,000.00	700,000.00	500,000.00	1,900,000.00	
					2027 FISICO	0	0	0	0	0	0	0	0	0	126	0	126	
					COSTEO.S/	0	0	0	0	0 0	0	801,474.17	801,474.17	801,474.17	801,474.15	0	3,205,896.66	
AOI00129601846	CONSTRUCCION DEL CANAL DE RIEGO 2311233 IAEI010101 POAAR	140202 - CANARIS	KILOMETRO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	18	18		
					COSTEO.S/	0	0	0	0	0 0	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	12,000,000.00	
					2027 FISICO	0	0	0	0	0	0	0	0	0	0	15	15	
					COSTEO.S/	0	0	0	0	0	0	1,428,571.43	1,428,571.43	1,428,571.43	1,428,571.43	1,428,571.43	10,000,000.00	
					2028 FISICO	0	0	0	0	0	0	0	0	0	0	4.72	4.72	
	COSTEO.S/	0	0	0	0	1,249,130.36	1,249,130.36	1,249,130.36	1,249,130.36	1,249,130.36	1,249,130.36	1,249,130.36	9,993,042.86					
AOI00129601848	CONSTRUCCION DE PRESA 2192741 IAEI010101	090613 - SANTIAGO DE CHOCORVOS	PORCENTAJE	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0.7	0.7		
					COSTEO.S/	0	0	0	0	0 0	1,304,431.83	1,304,431.83	1,304,431.83	1,304,431.83	1,304,431.83	1,304,431.85	7,826,591.00	
					2027 FISICO	0	0	0	0	0	0	0	0	0	0	0.3	0.3	
					COSTEO.S/	0	0	0	0	0 0	0	800,000.07	800,000.07	800,000.07	800,000.07	800,000.05	4,000,000.33	
AOI00129601852	IMPLEMENTACION DE MEJORA DEL CANAL DE RIEGO 2223132 IAEI010102	021708 - PARARIN	KILOMETRO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	12.29	12.29		
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	0	4,661,161.73	4,661,161.73
					2027 FISICO	0	0	0	0	0	0	0	0	0	0	129	129	
	COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	4,112,426.00	4,112,426.00					
AOI00129601855	CONSTRUCCION DE PRESA 2240321 IAEI010101	150302 - COPA	PORCENTAJE	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0.8	0.8		
					COSTEO.S/	0	0	0	0	0 0	1,958,180.83	1,958,180.83	1,958,180.83	1,958,180.83	1,958,180.83	1,958,180.85	11,749,085.00	
					2027 FISICO	0	0	0	0	0	0	0	0	0	0	0.2	0.2	
					COSTEO.S/	0	0	0	0	0 0	1,166,666.69	1,166,666.69	1,166,666.69	1,166,666.69	1,166,666.69	1,166,666.67	7,000,000.12	
AOI00129601858	IMPLEMENTACION DE MEJORA DEL CANAL DE RIEGO 2305720 IAEI010102	150723 - SAN MATEO DE OTAO	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	40	40		
					COSTEO.S/	0	0	0	0	0 0	0	358,459.96	358,459.96	358,459.96	358,459.96	358,459.97	1,792,299.81	
AOI00129601861	IMPLEMENTACION DE MEJORA DEL CANAL DE RIEGO 2313451 IAEI010102	020512 - MANGAS	KILOMETRO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	12.51	12.51		
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	0	6,000,000.00	6,000,000.00
					2027 FISICO	0	0	0	0	0	0	0	0	0	0	595	595	
	COSTEO.S/	0	0	0	0	0 0	0	678,787.87	678,787.87	678,787.87	678,787.87	678,787.86	3,393,939.34					

AOI00129601865	CONSTRUCCION DEL CANAL DE RIEGO 2322307 IAEI010101	100401 - HUACAYBAMBA	KILOMETRO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	15	15
					COSTEO.S/	0	0	0	0	0 0	0	0	0	1,633,333.33	1,633,333.33	1,633,333.34	4,900,000.00	
					2027 FISICO	0	0	0	0 0	0	0	0	0	0	0	0	10	10
					COSTEO.S/	0	0	0	0	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	1,250,000.00	10,000,000.00	
AOI00129601869	CONSTRUCCION DE PRESA 2509330 IAEI010101 POAAR	230201 - CANDARAVE	PORCENTAJE	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	0.3	0.3
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	0	3,000,000.00	3,000,000.00
					2027 FISICO	0	0	0	0 0	0	0	0	0	0	0	0	0.4	0.4
					COSTEO.S/	0	0	0	0	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	2,500,000.00	20,000,000.00	
AOI00129601875	CONSTRUCCION DE PRESA 2224502 IAEI010101 POAAR	030107 - PICHIRHUA	PORCENTAJE	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	0.5	0.5
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	0	4,600,000.00	4,600,000.00
					2027 FISICO	0	0	0	0 0	0	0	0	0	0	0	0	0.3	0.3
					COSTEO.S/	0	0	0	0	857,142.86	857,142.86	857,142.86	857,142.86	857,142.86	857,142.86	857,142.84	6,000,000.00	
AOI00129601878	CONSTRUCCION DE PRESA 2166441 IAEI010101 POAAR	230401 - TARATA	PORCENTAJE	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	0.2	0.2
					COSTEO.S/	0	0	0	0	688,063.83	688,063.83	688,063.83	688,063.83	688,063.83	688,063.85	0	4,128,383.00	
					2027 FISICO	0	0	0	0	0	0	0	0	0	0	0	0.4	0.4
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	0	2,000,000.00	2,000,000.00
AOI00129601879	CONSTRUCCION DEL CANAL DE RIEGO 2220775 POAAR	090205 - MARCAS	EXPEDIENTE	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	0	0
					COSTEO.S/	0	0	0	0	0 0	0	350,000.00	0	0	0	0	0	350,000.00
					2027 FISICO	0	0	0	0	0	0	0	0	0	0	0	18	18
					COSTEO.S/	0	0	0	0	285,714.29	285,714.29	285,714.29	285,714.29	285,714.29	285,714.29	285,714.26	2,000,000.00	
AOI00129601881	CONSTRUCCION DEL CANAL DE RIEGO 2220775 IAEI010101 POAAR	090205 - MARCAS	KILOMETRO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	20.19	20.19
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	0	0	0
					2027 FISICO	0	0	0	0	0	0	0	0	0	0	0	16.96	16.96
					COSTEO.S/	0	0	0	0	500,000.00	853,260.25	981,520.50	853,260.25	950,000.00	853,260.25	0	6,826,082.00	
AOI00129601882	IMPLEMENTACION DE MEJORA DEL CANAL DE RIEGO 2289170 IAEI010102 POAAR	060304 - HUASMIN	KILOMETRO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	16.8	16.8
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	0	4,500,000.00	4,500,000.00
					2027 FISICO	0	0	0	0 0	0	0	0	0	0	0	0	16.96	16.96
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	0	5,000,000.00	5,000,000.00
AOI00129601883	ELABORACION DE EXPEDIENTE DEL MEJORAMIENTO DEL CANAL DE RIEGO 2253232 POAAR	050601 - PUQUIO	EXPEDIENTE	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	1	1
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	0	4,000,000.00	4,000,000.00
					2027 FISICO	0	0	0	0	0	0	0	0	0	0	0	9.13	9.13
					COSTEO.S/	0	0	0	0	0 0	0	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	3,000,000.00	
AOI00129601886	IMPLEMENTACION DE MEJORA DEL CANAL DE RIEGO 2253232 IAEI010102 POAAR	050601 - PUQUIO	KILOMETRO	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	9.35	9.35
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	0	0	0
					2027 FISICO	0	0	0	0	0	0	0	0	0	0	0	9.35	9.35
					COSTEO.S/	0	0	0	0	297,469.11	297,469.11	297,469.11	297,469.11	297,469.11	297,469.11	297,469.12	2,677,222.00	
AOI00129601889	CONSTRUCCION DE PRESA 2188391 IAEI010101 POAAR	151032 - VINAC	UNIDAD	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	1	1
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	0	369,874.07	369,874.07
					2027 FISICO	0	0	0	0	0	0	0	0	0	0	0	0	0
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	0	0	0
AOI00129601893	LIQUIDACION DE LA CONSTRUCCION DEL RESERVORIO 2263233	180105 - SAN CRISTOBAL	INFORME	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	1	1
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	0	70,151.76	70,151.76
					2027 FISICO	0	0	0	0	0	0	0	0	0	0	0	0	0
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	0	0	0
AOI00129601897	GESTION DEL ARBITRAJE DE LA LIQUIDACION DEL MEJORAMIENTO DEL CANAL DE RIEGO 2192748	150113 - JESUS MARIA	INFORME	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	1	0	1
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	21,494.47	0	21,494.47
					2027 FISICO	0	0	0	0	0	0	0	0	0	0	0	1,502.00	1,502.00
					COSTEO.S/	0	0	0	0	0 0	0	75,000.00	70,000.00	50,000.00	75,000.00	71,000.17	86,722.47	427,722.64
AOI00129601906	IMPLEMENTACION DE MEJORA DEL CANAL DE RIEGO 2084422 IAEI010102 POAAR	210804 - LLALLI	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	0	0	0	0	0
					COSTEO.S/	0	0	0	0	0 0	0	75,000.00	70,000.00	50,000.00	75,000.00	71,000.17	86,722.47	427,722.64
					2027 FISICO	0	0	0	0	0	0	0	0	0	0	0	0	0
					COSTEO.S/	0	0	0	0	0 0	0	0	0	361,387.44	0	0	0	361,387.44
AOI00129601907	REHABILITACION DEL CANAL DE RIEGO 2226592 IAEI010103	050108 - QUINUA	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	140	0	0	0	140	140
					COSTEO.S/	0	0	0	0	0 0	0	0	0	361,387.44	0	0	0	361,387.44
					2027 FISICO	0	0	0	0	0	0	0	0	0	0	0	0	0
					COSTEO.S/	0	0	0	0	0 0	0	0	0	0	0	0	0	0

AOI00129601909	GESTION DEL ARBITRAJE DE LA LIQUIDACION DEL MEJORAMIENTO DEL CANAL DE RIEGO 2189468	150113 - JESUS MARIA	INFORME	Muy Alta	2026 FISICO COSTEO.S/	0 0	0 0	0 0	0 0	0 0 0	0 0	0 0	1 201,292.36	0 0	0 0	0 0	0 0	1 201,292.36
AOI00129601911	CONSTRUCCION DEL CANAL DE RIEGO 2185160 IAEI010101 POAAR	090707 - HUACHOCOLPA	HECTAREA	Muy Alta	2026 FISICO COSTEO.S/	0 0	0 0	0 0	0 0	0 0 0	0 0	0 0	0 0	400 413,203.76	0 0	0 0	0 0	400 413,203.76
AOI00129601913	GESTION DEL ARBITRAJE DE LA LIQUIDACION DE LA CONSTRUCCION DEL CANAL DE RIEGO 2281188	150113 - JESUS MARIA	INFORME	Muy Alta	2026 FISICO COSTEO.S/	0 0	0 0	0 0	0 0	0 0 0	0 0	0 0	0 0	0 0	0 0	0 0	1 682,091.36	1 682,091.36
AOI00129601916	IMPLEMENTACION DE MEJORA DEL CANAL DE RIEGO 2296091 IAEI010102	150723 - SAN MATEO DE OTAO	HECTAREA	Muy Alta	2026 FISICO COSTEO.S/	0 0	0 0	0 0	0 0	0 0 0	0 0	0 256,328.03	0 0	0 0	30 256,328.02	0 0	0 0	30 512,656.05
AOI00129602095	CONSTRUCCION DEL CANAL DE RIEGO 2220716 IAEI010101	060406 - CHOROPAMPA	KILOMETRO	Muy Alta	2026 FISICO COSTEO.S/	0 0	0 0	0 0	0 0	0 0 0	0 0	0 0	0 0	0 0	0 0	0 0	14 1,000,000.00	14 1,000,000.00
					2027 FISICO COSTEO.S/	0 0	0 0	0 0	0 0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	320 1,716,669.00	320 1,716,669.00
					2028 FISICO COSTEO.S/	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	3 4,155,000.00	3 4,155,000.00
AOI00129603745	ELABORACION DE EXPEDIENTE DEL MEJORAMIENTO DEL CANAL DE RIEGO IAEI010102	151001 - YAUVOS	EXPEDIENTE	Muy Alta	2026 FISICO COSTEO.S/	0 0	0 0	0 0	0 0	0 0 0	0 0	0 0	0 0	0 0	0 0	0 0	1 4,000,000.00	1 4,000,000.00
AOI00129603757	IMPLEMENTACION DE MEJORA DE CANAL DE RIEGO IAEI010102	150113 - JESUS MARIA	KILOMETRO	Muy Alta	2027 FISICO COSTEO.S/	0 0	0 0	0 0	0 0	0 0 0	0 0	0 0	0 0	0 0	0 0	0 0	3 5,000,000.00	3 5,000,000.00
					2028 FISICO COSTEO.S/	0 0	0 0	0 0	0 0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	3 4,155,000.00	3 4,155,000.00

CENTRO DE COSTO: 01.56.01 - UNIDAD DE CADENA DE VALOR AGROFORESTAL, FORESTAL Y SILVOPASTORIL

OEl.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							1	2	3	4	5	6	7	8	9	10	11	12	
AOI00129601624	CONDUCCION DE ACTIVIDADES E INVERSIONES PRODUCTIVAS PARA LA CONSERVACION DE SUELOS Y PRADERAS NATURALES	150113 - JESUS MARIA	INFORME	Muy Alta	2026 FISICO COSTEO.S/	4	4	4	4	4	4	4	4	4	4	4	4	4	48
					2027 FISICO COSTEO.S/	4	4	4	4 4	4	4	4	4	4	4	4	4	4	48
					2028 FISICO COSTEO.S/	4	4	4	4 4	4	4	4	4	4	4	4	4	4	48
					2029 FISICO COSTEO.S/	4	4	4	4 4	4	4	4	4	4	4	4	4	4	48
AOI00129601626	CONDUCCION DE ACTIVIDADES E INVERSIONES PRODUCTIVAS FORESTALES Y AGROFORESTALES	150113 - JESUS MARIA	INFORME	Muy Alta	2026 FISICO COSTEO.S/	4	4	4	4	4	4	4	4	4	4	4	4	4	48
					2027 FISICO COSTEO.S/	4	4	4	4 4	4	4	4	4	4	4	4	4	4	48
					2028 FISICO COSTEO.S/	4	4	4	4 4	4	4	4	4	4	4	4	4	4	48
					2029 FISICO COSTEO.S/	4	4	4	4 4	4	4	4	4	4	4	4	4	4	48
AOI00129601627	CONDUCCION DE ACTIVIDADES E INVERSIONES DE SIEMBRA Y COSECHA DE AGUA	150113 - JESUS MARIA	INFORME	Muy Alta	2026 FISICO COSTEO.S/	4	4	4	4	4	4	4	4	4	4	4	4	4	48
					2027 FISICO COSTEO.S/	4	4	4	4 4	4	4	4	4	4	4	4	4	4	48
					2028 FISICO COSTEO.S/	4	4	4	4 4	4	4	4	4	4	4	4	4	4	48
					2029 FISICO COSTEO.S/	4	4	4	4 4	4	4	4	4	4	4	4	4	4	48
AOI00129601629	GESTION Y SUPERVISION DEL FORTALECIMIENTO CAPACIDADES DE CADENAS PRODUCTIVAS AGROFORESTAL, FORESTAL Y SILVOPASTORIL	150113 - JESUS MARIA	INFORME	Muy Alta	2026 FISICO COSTEO.S/	9	7	7	7	7	7	7	7	7	7	7	7	7	86
					2027 FISICO COSTEO.S/	9	7	7	7 7	7	7	7	7	7	7	7	7	7	86
					2028 FISICO COSTEO.S/	9	7	7	7 7	7	7	7	7	7	7	7	7	7	86
					2029 FISICO COSTEO.S/	9	7	7	7 7	7	7	7	7	7	7	7	7	7	86

CENTRO DE COSTO: 01.56.02 - SUB UNIDAD DE CONSERVACIÓN DE SUELOS Y PRADERAS NATURALES

OEl.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.

AEI.01.04 - Prácticas para el manejo de suelos agrarios degradados; implementadas en beneficio de los productores agrarios

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							1	2	3	4	5	6	7	8	9	10	11	12	

AOI00129600625	ACCION DE MONITOREO Y SEGUIMIENTO DE ASISTENCIA TECNICA EN PRATICAS DE MANEJO Y CONSERVACION DE SUELOS	150113 - JESUS MARIA	INFORME	Muy Alta	2026 FISCO COSTEO.S/ 2027 FISCO COSTEO.S/ 2028 FISCO COSTEO.S/	0 0 0 0 0	0 0 0 0 0	0 242,641.00 0 0 0	0 0 0 50,000.00 60,000.00	0 0 0 0 0	0 0 0 50,000.00 60,000.00	0 0 0 50,000.00 60,000.00	0 0 0 50,000.00 60,000.00	1 0 1 0 1	1 0 0 0 0	1 0 1 0 0	1 0 0 0 0	1 0 0 0 0	2 0 0 0 0	6 242,641.00 2 230,015.00 2 268,391.00

AEI.01.07 - Sistemas agroforestales y silvopastoriles; implementados en beneficio de los productores agrarios

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							1	2	3	4	5	6	7	8	9	10	11	12	
AOI00129601494	ACCION DE MONITOREO Y SEGUIMIENTO DEL PROYECTO 2503915	170303 - TAHUAMANU	INFORME	Muy Alta	2026 FISCO COSTEO.S/		0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	12 694,735.80	0 0	12 694,735.80
AOI00129601495	INSTALACION DE HECTAREAS AGROFORESTALES PARA LA RECUPERACION DE AREAS DEGRADADAS 2503915 IAEI 010701	170303 - TAHUAMANU	HECTAREA	Muy Alta	2026 FISCO COSTEO.S/		0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	72 1,015,032.00	0 0	72 1,015,032.00
AOI00129601497	INSTALACION DE HECTAREAS SILVOPASTORILES PARA LA RECUPERACION DE AREAS DE PASTURAS DEGRADADAS 2503915 IAEI 010701	170303 - TAHUAMANU	HECTAREA	Muy Alta	2026 FISCO COSTEO.S/		0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	6 138,406.34	0 0	6 138,406.34

AEI.01.08 - Fortalecimiento de capacidades en el uso y gestión de los recursos naturales de competencia del sector; implementado para los productores agrarios y profesionales de gobiernos regionales y gobiernos l

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							1	2	3	4	5	6	7	8	9	10	11	12	
AOI00129601496	CAPACITACION A PRODUCTORES AGRARIOS 2503915 IAEI 010803	170303 - TAHUAMANU	PRODUCTOR CAPACITADO	Muy Alta	2026 FISCO COSTEO.S/		0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	68 1,459,280.00	0 0	68 1,459,280.00

CENTRO DE COSTO: 01.56.03 - SUB UNIDAD DE CADENAS DE VALOR AGROFORESTAL Y FORESTAL

OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.

AEI.01.06 - Reforestación con fines productivos y de protección implementada en beneficio de los productores agrarios.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							1	2	3	4	5	6	7	8	9	10	11	12	
AOI00129601128	REALIZACION DEL MANTENIMIENTO Y USO DEL BANCO DE SEMILLAS FORESTALES PARA DISTRIBUCION DE SEMILLAS FORESTALES T	150114 - LA MOLINA	DOCUMENTO	Muy Alta	2026 FISCO		0	1	1	1	1	1	1	1	1	1	1	1	11
					COSTEO.S/		0	4,000.00	4,000.00	4,000.00	30,000.00	4,000.00	4,000.00	19,214.00	4,000.00	4,000.00	4,000.00	4,000.00	85,214.00
					2027 FISCO		0	1	1	1 1		1	1	1	1	1	1	1	11
					COSTEO.S/		0	4,000.00	4,000.00	4,000.00	30,000.00	4,000.00	4,000.00	19,214.00	4,000.00	4,000.00	4,000.00	4,000.00	85,214.00
AOI00129601164	ACCION DE MONITOREO Y SEGUIMIENTO DE INSTALACIÓN DE PLANTACIONES FORESTALES	150113 - JESUS MARIA	INFORME	Muy Alta	2026 FISCO		0	1	1	1	1	1	1	1	1	1	1	1	11
					COSTEO.S/		0	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	44,000.00
					2027 FISCO		0	1	1	1 1		1	1	1	1	1	1	1	11
					COSTEO.S/		0	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	44,000.00
AOI00129601175	SUPERVISION DE LA INSTALACION DE PLANTACIONES FORESTALES EN AREAS DEGRADADAS	150113 - JESUS MARIA	INFORME	Muy Alta	2026 FISCO		0	1	1	1	1	1	1	1	1	1	1	1	11
					COSTEO.S/		0	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	66,000.00
					2027 FISCO		0	1	1	1 1		1	1	1	1	1	1	1	11
					COSTEO.S/		0	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	66,000.00
AOI00129601179	SUPERVISION DE LA PRODUCCION DE PLANTONES FORESTALES EN VIVEROS FORESTALES INSTITUCIONALES	150113 - JESUS MARIA	INFORME	Muy Alta	2026 FISCO		0	0	1	2	1	2	3	1	2	2	3	1	18
					COSTEO.S/		0	1,500.00	4,000.00	1,800.00	12,000.00	3,200.00	1,800.00	2,500.00	3,000.00	4,000.00	4,000.00	7,200.00	45,000.00
					2027 FISCO		0	0	1	2 1		2	3	1	2	2	3	1	18
					COSTEO.S/		0	1,500.00	4,000.00	1,800.00	12,000.00	3,200.00	1,800.00	2,500.00	3,000.00	4,000.00	4,000.00	7,200.00	45,000.00
AOI00129601653	INSTALACION DE MAYOR COBERTURA VEGETAL PARA RECUPERACION DE AREAS DEGRADADAS 2191829 IAEI 010601 POAAR	200301 - HUANCABAMBA	HECTAREA	Muy Alta	2026 FISCO		0	0	0	0	0	0	0	0	0	0	0	320	320
					COSTEO.S/		0	1,378,280.00	0	0	0	1,728,000.00	0	0	0	0	0	0	3,106,280.00
					2027 FISCO		0	0	0	0 0		0	0	0	0	0	0	450	450
					COSTEO.S/		0	1,266,300.00	0	0	0	3,256,200.00	0	0	0	0	0	0	4,522,500.00
AOI00129601653					2028 FISCO		0	0	0	0 0		0	0	0	0	0	0	180	180
					COSTEO.S/		0	1,616,105.00	0	0	0	1,627,387.00	0	0	0	0	0	0	3,243,492.00

AEI.01.07 - Sistemas agroforestales y silvopastoriles; implementados en beneficio de los productores agrarios

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	PROGRAMACION MENSUAL												TOTAL ANUAL	
					MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11		12
AQI00129601654	CAPACITACION Y ASISTENCIA TECNICA EN INSTALACION DE SISTEMAS AGROFORESTALES Y SILVOPASTORILES 2191829	200301 - HUANCABAMBA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	0	0	0	0	0	0	0	0	0	0	0	30	30
						COSTEO.S/	0	206,773.00	0	0	0	0	206,773.00	0	0	0	0	0	0

[illegible][illegible]

[illegible]

					2028 FISCO COSTEO.S/	0	0	0	15 0	0 0	0	0	0	0	0	0	15
						0	0	35,000.00	0			0	0	0	0	0	35,000.00
AOI00129601509	CAPACITACION A LOS PRODUCTORES PARA ACCEDER A NUEVOS MERCADOS LOCALES REGIONALES Y NACIONALES MOQUEGUA 2516185	180101 - MOQUEGUA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISCO COSTEO.S/	0	0	0	0	15	0	0	0	0	0	0	15
						0	0	0	35,000.00	0 0		0	0	0	0	0	35,000.00
					2027 FISCO COSTEO.S/	0	0	0	0 15		0	0	0	0	0	0	15
						0	0	0	35,000.00	0 0		0	0	0	0	0	35,000.00
					2028 FISCO COSTEO.S/	0	0	0	0 15		0	0	0	0	0	0	15
						0	0	0	35,000.00	0 0		0	0	0	0	0	35,000.00
AOI00129601510	CAPACITACION A LOS PRODUCTORES PARA ACCEDER A NUEVOS MERCADOS LOCALES REGIONALES Y NACIONALES YANACANCHA 2516185	190113 - YANACANCHA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISCO COSTEO.S/	0	0	0	15	0	0	0	0	0	0	0	15
						0	0	35,000.00	0	0 0		0	0	0	0	0	35,000.00
					2027 FISCO COSTEO.S/	0	0	0	15 0		0	0	0	0	0	0	15
						0	0	35,000.00	0	0 0		0	0	0	0	0	35,000.00
					2028 FISCO COSTEO.S/	0	0	0	15 0		0	0	0	0	0	0	15
						0	0	35,000.00	0	0 0		0	0	0	0	0	35,000.00
AOI00129601511	CAPACITACION A LOS PRODUCTORES PARA ACCEDER A NUEVOS MERCADOS LOCALES REGIONALES Y NACIONALES PUNO 2516185	210101 - PUNO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISCO COSTEO.S/	0	0	0	0	0	15	0	0	0	0	0	15
						0	0	0	35,000.00	0 0		0	0	0	0	0	35,000.00
					2027 FISCO COSTEO.S/	0	0	0	0 0		15	0	0	0	0	0	15
						0	0	0	35,000.00	0 0		0	0	0	0	0	35,000.00
					2028 FISCO COSTEO.S/	0	0	0	0 0		15	0	0	0	0	0	15
						0	0	0	35,000.00	0 0		0	0	0	0	0	35,000.00
AOI00129601512	GESTION Y ADMINISTRACION HUARAZ 2516185	020101 - HUARAZ	INFORME	Muy Alta	2026 FISCO COSTEO.S/	0	1	0	1	0	1	0	0	0	0	0	3
						0	15,000.00	0	15,000.00	0 15,000.00		0	0	0	0	0	45,000.00
					2027 FISCO COSTEO.S/	0	0	1	0 1		0	0	0	0	0	0	2
						0	0	15,000.00	0	15,000.00 0		0	0	0	0	0	30,000.00
					2028 FISCO COSTEO.S/	0	0	1	0 1		0	0	0	0	0	0	2
						0	0	15,000.00	0	15,000.00 0		0	0	0	0	0	30,000.00
AOI00129601513	GESTION Y ADMINISTRACION ABANCAY 2516185	030101 - ABANCAY	INFORME	Muy Alta	2026 FISCO COSTEO.S/	0	1	0	1	0	1	0	0	0	0	0	3
						0	15,000.00	0	15,000.00	0 15,000.00		0	0	0	0	0	45,000.00
					2027 FISCO COSTEO.S/	0	0	1	0 1		0	0	0	0	0	0	2
						0	0	15,000.00	0	15,000.00 0		0	0	0	0	0	30,000.00
					2028 FISCO COSTEO.S/	0	0	1	0 1		0	0	0	0	0	0	2
						0	0	15,000.00	0	15,000.00 0		0	0	0	0	0	30,000.00
AOI00129601514	GESTION Y ADMINISTRACION AREQUIPA 2516185	040101 - AREQUIPA	INFORME	Muy Alta	2026 FISCO COSTEO.S/	0	1	0	1	0	1	0	0	0	0	0	3
						0	15,000.00	0	15,000.00	0 15,000.00		0	0	0	0	0	45,000.00
					2027 FISCO COSTEO.S/	0	0	1	0 1		0	0	0	0	0	0	2
						0	0	15,000.00	0	15,000.00 0		0	0	0	0	0	30,000.00
					2028 FISCO COSTEO.S/	0	0	1	0 1		0	0	0	0	0	0	2
						0	0	15,000.00	0	15,000.00 0		0	0	0	0	0	30,000.00
AOI00129601515	GESTION Y ADMINISTRACION AYACUCHO 2516185	050101 - AYACUCHO	INFORME	Muy Alta	2026 FISCO COSTEO.S/	0	1	0	1	0	1	0	0	0	0	0	3
						0	15,000.00	0	15,000.00	0 15,000.00		0	0	0	0	0	45,000.00
					2027 FISCO COSTEO.S/	0	0	1	0 1		0	0	0	0	0	0	2
						0	0	15,000.00	0	15,000.00 0		0	0	0	0	0	30,000.00
					2028 FISCO COSTEO.S/	0	0	1	0 1		0	0	0	0	0	0	2
						0	0	15,000.00	0	15,000.00 0		0	0	0	0	0	30,000.00
AOI00129601516	GESTION Y ADMINISTRACION CAJAMARCA 2516185	060101 - CAJAMARCA	INFORME	Muy Alta	2026 FISCO COSTEO.S/	0	1	0	1	0	1	0	0	0	0	0	3
						0	15,000.00	0	15,000.00	0 15,000.00		0	0	0	0	0	45,000.00
					2027 FISCO COSTEO.S/	0	0	1	0 1		0	0	0	0	0	0	2
						0	0	15,000.00	0	15,000.00 0		0	0	0	0	0	30,000.00
					2028 FISCO COSTEO.S/	0	0	1	0 1		0	0	0	0	0	0	2
						0	0	15,000.00	0	15,000.00 0		0	0	0	0	0	30,000.00
AOI00129601517	GESTION Y ADMINISTRACION CUSCO 2516185	080101 - CUSCO	INFORME	Muy Alta	2026 FISCO COSTEO.S/	0	1	0	1	0	1	0	0	0	0	0	3
						0	15,000.00	0	15,000.00	0 15,000.00		0	0	0	0	0	45,000.00
					2027 FISCO COSTEO.S/	0	0	1	0 1		0	0	0	0	0	0	2
						0	0	15,000.00	0	15,000.00 0		0	0	0	0	0	30,000.00
					2028 FISCO COSTEO.S/	0	0	1	0 1		0	0	0	0	0	0	2
						0	0	15,000.00	0	15,000.00 0		0	0	0	0	0	30,000.00
AOI00129601518	GESTION Y ADMINISTRACION HUANCANELICA 2516185	090101 - HUANCANELICA	INFORME	Muy Alta	2026 FISCO COSTEO.S/	0	1	0	1	0	1	0	0	0	0	0	3
						0	15,000.00	0	15,000.00	0 15,000.00		0	0	0	0	0	45,000.00
					2027 FISCO COSTEO.S/	0	0	1	0 1		0	0	0	0	0	0	2
						0	0	15,000.00	0	15,000.00 0		0	0	0	0	0	30,000.00
					2028 FISCO COSTEO.S/	0	0	1	0 1		0	0	0	0	0	0	2

						COSTEO.S/	0	0	15,000.00	0	15,000.00	0	0	0	0	0	0	30,000.00
AOI00129601519	GESTION Y ADMINISTRACION HUANUCO 2516185	100101 - HUANUCO	INFORME	Muy Alta	2026 FISCO	0	1	0	1	0	1	0	0	0	0	0	3	
					COSTEO.S/	0	15,000.00	0	15,000.00	0	15,000.00	0	0	0	0	0	45,000.00	
					2027 FISCO	0	0	1	0	1	0	0	0	0	2	0	2	
					COSTEO.S/	0	0	15,000.00	0	15,000.00	0	0	0	0	0	0	30,000.00	
					2028 FISCO	0	0	1	0	1	0	0	0	0	2	0	2	
COSTEO.S/	0	0	15,000.00	0	15,000.00	0	0	0	0	0	0	0	30,000.00					
AOI00129601520	GESTION Y ADMINISTRACION HUANCAYO 2516185	120101 - HUANCAYO	INFORME	Muy Alta	2026 FISCO	0	1	0	1	0	1	0	0	0	0	0	3	
					COSTEO.S/	0	15,000.00	0	15,000.00	0	15,000.00	0	0	0	0	0	45,000.00	
					2027 FISCO	0	0	1	0	1	0	0	0	0	2	0	2	
					COSTEO.S/	0	0	15,000.00	0	15,000.00	0	0	0	0	0	0	30,000.00	
					2028 FISCO	0	0	1	0	1	0	0	0	0	2	0	2	
COSTEO.S/	0	0	15,000.00	0	15,000.00	0	0	0	0	0	0	0	30,000.00					
AOI00129601521	GESTION Y ADMINISTRACION HUAMACHUCO 2516185	130901 - HUAMACHUCO	INFORME	Muy Alta	2026 FISCO	0	1	0	1	0	1	0	0	0	0	0	3	
					COSTEO.S/	0	15,000.00	0	15,000.00	0	15,000.00	0	0	0	0	0	45,000.00	
					2027 FISCO	0	0	1	0	1	0	0	0	0	2	0	2	
					COSTEO.S/	0	0	15,000.00	0	15,000.00	0	0	0	0	0	0	30,000.00	
					2028 FISCO	0	0	1	0	1	0	0	0	0	2	0	2	
COSTEO.S/	0	0	15,000.00	0	15,000.00	0	0	0	0	0	0	0	30,000.00					
AOI00129601522	GESTION Y ADMINISTRACION JESUS MARIA 2516185	150113 - JESUS MARIA	INFORME	Muy Alta	2026 FISCO	1	1	1	1	1	1	0	0	0	0	0	6	
					COSTEO.S/	0	93,500.00	93,500.00	93,500.00	93,500.00	95,500.00	96,500.00	0	0	0	0	0	566,000.00
					2027 FISCO	1	1	1	1	1	1	0	0	0	0	0	0	6
					COSTEO.S/	99,000.00	99,000.00	99,000.00	99,000.00	99,000.00	99,000.00	0	0	0	0	0	0	594,000.00
					2028 FISCO	1	1	1	1	1	1	0	0	0	0	0	0	6
COSTEO.S/	99,000.00	99,000.00	99,000.00	99,000.00	99,000.00	99,000.00	0	0	0	0	0	0	594,000.00					
AOI00129601523	GESTION Y ADMINISTRACION LIMA 2516185	150101 - LIMA	INFORME	Muy Alta	2026 FISCO	0	1	0	1	0	1	0	0	0	0	0	3	
					COSTEO.S/	0	15,000.00	0	15,000.00	0	15,000.00	0	0	0	0	0	45,000.00	
					2027 FISCO	0	0	1	0	1	0	0	0	0	3	0	3	
					COSTEO.S/	0	0	15,000.00	0	15,000.00	0	0	0	0	0	0	30,000.00	
					2028 FISCO	0	0	1	0	1	0	0	0	0	3	0	3	
COSTEO.S/	0	0	15,000.00	0	15,000.00	0	0	0	0	0	0	0	30,000.00					
AOI00129601524	GESTION Y ADMINISTRACION MOQUEGUA 2516185	180101 - MOQUEGUA	INFORME	Muy Alta	2026 FISCO	0	1	0	1	0	1	0	0	0	0	0	3	
					COSTEO.S/	0	15,000.00	0	15,000.00	0	15,000.00	0	0	0	0	0	45,000.00	
					2027 FISCO	0	0	1	0	1	0	0	0	0	3	0	3	
					COSTEO.S/	0	0	15,000.00	0	15,000.00	0	0	0	0	0	0	30,000.00	
					2028 FISCO	0	0	1	0	1	0	0	0	0	3	0	3	
COSTEO.S/	0	0	15,000.00	0	15,000.00	0	0	0	0	0	0	0	30,000.00					
AOI00129601525	GESTION Y ADMINISTRACION YANACANCHA 2516185	190113 - YANACANCHA	INFORME	Muy Alta	2026 FISCO	0	1	0	1	0	1	0	0	0	0	0	3	
					COSTEO.S/	0	15,000.00	0	15,000.00	0	15,000.00	0	0	0	0	0	45,000.00	
					2027 FISCO	0	0	1	0	1	0	0	0	0	0	0	3	
					COSTEO.S/	0	0	15,000.00	0	15,000.00	0	0	0	0	0	0	30,000.00	
					2028 FISCO	0	0	1	0	1	0	0	0	0	3	0	3	
COSTEO.S/	0	0	15,000.00	0	15,000.00	0	0	0	0	0	0	0	30,000.00					
AOI00129601526	GESTION Y ADMINISTRACION PUNO 2516185	210101 - PUNO	INFORME	Muy Alta	2026 FISCO	0	1	0	1	0	1	0	0	0	0	0	3	
					COSTEO.S/	0	15,000.00	0	15,000.00	0	15,000.00	0	0	0	0	0	45,000.00	
					2027 FISCO	0	0	1	0	1	0	0	0	0	3	0	3	
					COSTEO.S/	0	0	15,000.00	0	15,000.00	0	0	0	0	0	0	30,000.00	
					2028 FISCO	0	0	1	0	1	0	0	0	0	3	0	3	
COSTEO.S/	0	0	15,000.00	0	15,000.00	0	0	0	0	0	0	0	30,000.00					
AOI00129601527	CONSTRUCCION DE RESERVORIOS ANTABAMBA 2516185	030301 - ANTABAMBA	UNIDAD	Muy Alta	2026 FISCO	0	0	0	0	0	2	0	0	0	0	0	2	
					COSTEO.S/	0	0	304,000.00	0	0	0	0	0	0	0	0	304,000.00	
					2027 FISCO	0	0	0	0	0	2	0	0	0	2	0	2	
					COSTEO.S/	0	0	304,000.00	0	0	0	0	0	0	0	0	304,000.00	
					2028 FISCO	0	0	0	0	0	2	0	0	0	2	0	2	
COSTEO.S/	0	0	304,000.00	0	0	0	0	0	0	0	0	0	304,000.00					
AOI00129601528	CONSTRUCCION DE RESERVORIOS AQUIA 2516185	020504 - AQUIA	UNIDAD	Muy Alta	2026 FISCO	0	0	0	0	0	1	0	0	0	0	0	1	
					COSTEO.S/	0	0	152,000.00	0	0	0	0	0	0	0	0	0	152,000.00
AOI00129601529	CONSTRUCCION DE RESERVORIOS ARMA 2516185	090402 - ARMA	UNIDAD	Muy Alta	2026 FISCO	0	0	0	0	0	1	0	0	0	0	0	1	
					COSTEO.S/	0	0	152,000.00	0	0	0	0	0	0	0	0	152,000.00	
AOI00129601530	CONSTRUCCION DE RESERVORIOS CACHACHI 2516185	060202 - CACHACHI	UNIDAD	Muy Alta	2026 FISCO	0	0	0	0	0	1	0	0	0	0	0	1	
					COSTEO.S/	0	0	152,000.00	0	0	0	0	0	0	0	0	152,000.00	

AOI00129601531	CONSTRUCCION DE RESERVORIOS CALLALI 2516185	040504 - CALLALI	UNIDAD	Muy Alta	2026 FISICO COSTEO.S/	0 0	0 0	0 152,000.00	0 0	0 0 0	1	0 0	0 0	0 0	0 0	0 0	0 0	1 152,000.00
AOI00129601532	CONSTRUCCION DE RESERVORIOS COCHAMARCA 2516185	150904 - COCHAMARCA	UNIDAD	Muy Alta	2026 FISICO COSTEO.S/	0 0	0 0	0 152,000.00	0 0	0 0 0	1	0 0	0 0	0 0	0 0	0 0	0 0	1 152,000.00
AOI00129601533	CONSTRUCCION DE RESERVORIOS CONCEPCION 2516185	051104 - CONCEPCION	UNIDAD	Muy Alta	2026 FISICO COSTEO.S/	0 0	0 0	0 152,000.00	0 0	0 0 0	1	0 0	0 0	0 0	0 0	0 0	0 0	1 152,000.00
AOI00129601534	CONSTRUCCION DE RESERVORIOS ENCANADA 2516185	060105 - ENCANADA	UNIDAD	Muy Alta	2026 FISICO COSTEO.S/	0 0	0 0	0 152,000.00	0 0	0 0 0	1	0 0	0 0	0 0	0 0	0 0	0 0	1 152,000.00
AOI00129601535	CONSTRUCCION DE RESERVORIOS HUANCA HUANCA 2516185	090307 - HUANCA-HUANCA	UNIDAD	Muy Alta	2026 FISICO COSTEO.S/	0 0	0 0	0 152,000.00	0 0	0 0 0	1	0 0	0 0	0 0	0 0	0 0	0 0	1 152,000.00
AOI00129601536	CONSTRUCCION DE RESERVORIOS HUASO 2516185	130504 - HUASO	UNIDAD	Muy Alta	2026 FISICO COSTEO.S/	0 0	0 0	0 152,000.00	0 0	0 0 0	1	0 0	0 0	0 0	0 0	0 0	0 0	1 152,000.00
AOI00129601537	CONSTRUCCION DE RESERVORIOS ICHUNA 2516185	180204 - ICHUNA	UNIDAD	Muy Alta	2026 FISICO COSTEO.S/ 2027 FISICO COSTEO.S/ 2028 FISICO COSTEO.S/	0 0 0 0 0	0 0 0 0 0	0 152,000.00 0 152,000.00 0 152,000.00	0 0 0 0 0 0	0 0 0 0 0 0 0	1 1 1	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	1 152,000.00 1 152,000.00 1 152,000.00
AOI00129601538	CONSTRUCCION DE RESERVORIOS KUNTURKANKI 2516185	080503 - KUNTURKANKI	UNIDAD	Muy Alta	2026 FISICO COSTEO.S/ 2027 FISICO COSTEO.S/ 2028 FISICO COSTEO.S/	0 0 0 0 0	0 0 0 0 0	0 152,000.00 0 152,000.00 0 152,000.00	0 0 0 0 0 0	0 0 0 0 0 0 0	1 1 1	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	1 152,000.00 1 152,000.00 1 152,000.00
AOI00129601540	CONSTRUCCION DE RESERVORIOS LLAPA 2516185	061107 - LLAPA	UNIDAD	Muy Alta	2026 FISICO COSTEO.S/	0 0	0 0	0 152,000.00	0 0	0 0 0	1	0 0	0 0	0 0	0 0	0 0	0 0	1 152,000.00
AOI00129601541	CONSTRUCCION DE RESERVORIOS MORCOLLA 2516185	050906 - MORCOLLA	UNIDAD	Muy Alta	2026 FISICO COSTEO.S/ 2027 FISICO COSTEO.S/ 2028 FISICO COSTEO.S/	0 0 0 0 0	0 0 0 0 0	0 152,000.00 0 152,000.00 0 152,000.00	0 0 0 0 0 0	0 0 0 0 0 0 0	1 1 1	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	1 152,000.00 1 152,000.00 1 152,000.00
AOI00129601542	CONSTRUCCION DE RESERVORIOS ORCOPAMPA 2516185	040409 - ORCOPAMPA	UNIDAD	Muy Alta	2026 FISICO COSTEO.S/	0 0	0 0	0 152,000.00	0 0	0 0 0	1	0 0	0 0	0 0	0 0	0 0	0 0	1 152,000.00
AOI00129601543	CONSTRUCCION DE RESERVORIOS PAMPAS CHICO 2516185	021707 - PAMPAS CHICO	UNIDAD	Muy Alta	2026 FISICO COSTEO.S/	0 0	0 0	0 152,000.00	0 0	0 0 0	1	0 0	0 0	0 0	0 0	0 0	0 0	1 152,000.00
AOI00129601545	CONSTRUCCION DE RESERVORIOS PAUCARA 2516185	090206 - PAUCARA	UNIDAD	Muy Alta	2026 FISICO COSTEO.S/ 2027 FISICO COSTEO.S/ 2028 FISICO COSTEO.S/	0 0 0 0 0	0 0 0 0 0	0 152,000.00 0 152,000.00 0 152,000.00	0 0 0 0 0 0	0 0 0 0 0 0 0	1 1 1	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	1 152,000.00 1 152,000.00 1 152,000.00
AOI00129601546	CONSTRUCCION DE RESERVORIOS POTONI 2516185	210209 - POTONI	UNIDAD	Muy Alta	2026 FISICO COSTEO.S/	0 0	0 0	0 152,000.00	0 0	0 0 0	1	0 0	0 0	0 0	0 0	0 0	0 0	1 152,000.00
AOI00129601548	CONSTRUCCION DE RESERVORIOS SAN ANDRES DE TUPICOCHA 2516185	150715 - SAN ANDRES DE TUPICOCHA	UNIDAD	Muy Alta	2026 FISICO COSTEO.S/	0 0	0 0	0 152,000.00	0 0	0 0 0	1	0 0	0 0	0 0	0 0	0 0	0 0	1 152,000.00
AOI00129601550	CONSTRUCCION DE RESERVORIOS SAN CRISTOBAL 2516185	180105 - SAN CRISTOBAL	UNIDAD	Muy Alta	2026 FISICO COSTEO.S/ 2027 FISICO COSTEO.S/ 2028 FISICO COSTEO.S/	0 0 0 0 0	0 0 0 0 0	0 152,000.00 0 152,000.00 0 152,000.00	0 0 0 0 0 0	0 0 0 0 0 0 0	1 1 1	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	1 152,000.00 1 152,000.00 1 152,000.00

AOI00129601552	CONSTRUCCION DE RESERVORIOS SAN JOSE 2516185	210212 - SAN JOSE	UNIDAD	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	0	1	0	0	0	0	0	0	1
						0	0	152,000.00	0	0 0		0	0	0	0	0	0	152,000.00
AOI00129601553	CONSTRUCCION DE RESERVORIOS SAN JOSE DE QUERO 2516185	120214 - SAN JOSE DE QUERO	UNIDAD	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	0	2	0	0	0	0	0	0	2
						0	0	304,000.00	0	0 0		0	0	0	0	0	0	304,000.00
					2027 FISICO COSTEO.S/	0	0	0	0 0		1	0	0	0	0	0	0	1
						0	0	152,000.00	0	0 0		0	0	0	0	0	0	152,000.00
					2028 FISICO COSTEO.S/	0	0	0	0 0		1	0	0	0	0	0	0	1
						0	0	152,000.00	0	0 0		0	0	0	0	0	0	152,000.00
AOI00129601555	CONSTRUCCION DE RESERVORIOS SAN RAFAEL 2516185	100207 - SAN RAFAEL	UNIDAD	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	0	2	0	0	0	0	0	0	2
						0	0	304,000.00	0	0 0		0	0	0	0	0	0	304,000.00
					2027 FISICO COSTEO.S/	0	0	0	0 0		2	0	0	0	0	0	0	2
						0	0	304,000.00	0	0 0		0	0	0	0	0	0	304,000.00
					2028 FISICO COSTEO.S/	0	0	0	0 0		2	0	0	0	0	0	0	2
						0	0	304,000.00	0	0 0		0	0	0	0	0	0	304,000.00
AOI00129601556	CONSTRUCCION DE RESERVORIOS SANTA ANA DE TUSI 2516185	190206 - SANTA ANA DE TUSI	UNIDAD	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	0	1	0	0	0	0	0	0	1
						0	0	152,000.00	0	0 0		0	0	0	0	0	0	152,000.00
AOI00129601558	CONSTRUCCION DE RESERVORIOS SANTIAGO DE CHUCO 2516185	131001 - SANTIAGO DE CHUCO	UNIDAD	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	0	1	0	0	0	0	0	0	1
						0	0	152,000.00	0	0 0		0	0	0	0	0	0	152,000.00
AOI00129601559	CONSTRUCCION DE RESERVORIOS SAPALLANGA 2516185	120133 - SAPALLANGA	UNIDAD	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	0	1	0	0	0	0	0	0	1
						0	0	152,000.00	0	0 0		0	0	0	0	0	0	152,000.00
					2027 FISICO COSTEO.S/	0	0	0	0 0		1	0	0	0	0	0	0	1
						0	0	152,000.00	0	0 0		0	0	0	0	0	0	152,000.00
					2028 FISICO COSTEO.S/	0	0	0	0 0		1	0	0	0	0	0	0	1
						0	0	152,000.00	0	0 0		0	0	0	0	0	0	152,000.00
AOI00129601560	CONSTRUCCION DE RESERVORIOS SIMON BOLIVAR 2516185	190109 - SIMON BOLIVAR	UNIDAD	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	0	1	0	0	0	0	0	0	1
						0	0	152,000.00	0	0 0		0	0	0	0	0	0	152,000.00
					2027 FISICO COSTEO.S/	0	0	0	0 0		1	0	0	0	0	0	0	1
						0	0	152,000.00	0	0 0		0	0	0	0	0	0	152,000.00
					2028 FISICO COSTEO.S/	0	0	0	0 0		1	0	0	0	0	0	0	1
						0	0	152,000.00	0	0 0		0	0	0	0	0	0	152,000.00
AOI00129601561	CONSTRUCCION DE RESERVORIOS TIRAPATA 2516185	210215 - TIRAPATA	UNIDAD	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	0	1	0	0	0	0	0	0	1
						0	0	152,000.00	0	0 0		0	0	0	0	0	0	152,000.00
AOI00129601562	CONSTRUCCION DE RESERVORIOS URCOS 2516185	081201 - URCOS	UNIDAD	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	0	1	0	0	0	0	0	0	1
						0	0	152,000.00	0	0 0		0	0	0	0	0	0	152,000.00
					2027 FISICO COSTEO.S/	0	0	0	0 0		1	0	0	0	0	0	0	1
						0	0	152,000.00	0	0 0		0	0	0	0	0	0	152,000.00
					2028 FISICO COSTEO.S/	0	0	0	0 0		1	0	0	0	0	0	0	1
						0	0	152,000.00	0	0 0		0	0	0	0	0	0	152,000.00
AOI00129601564	CONSTRUCCION DE RESERVORIOS YANAHUANCA 2516185	190201 - YANAHUANCA	UNIDAD	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	0	1	0	0	0	0	0	0	1
						0	0	152,000.00	0	0 0		0	0	0	0	0	0	152,000.00
					2027 FISICO COSTEO.S/	0	0	0	0 0		1	0	0	0	0	0	0	1
						0	0	152,000.00	0	0 0		0	0	0	0	0	0	152,000.00
					2028 FISICO COSTEO.S/	0	0	0	0 0		1	0	0	0	0	0	0	1
						0	0	152,000.00	0	0 0		0	0	0	0	0	0	152,000.00
AOI00129601565	RECUPERACION YO CONSTRUCCION DE QOCHAS AQUIA 2516185 T	020504 - AQUIA	UNIDAD	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	0	1	0	0	0	0	0	0	1
						0	0	150,000.00	0	0 0		0	0	0	0	0	0	150,000.00
AOI00129601566	RECUPERACION YO CONSTRUCCION DE QOCHAS TAMBOBAMBA 2516185 T	030501 - TAMBOBAMBA	UNIDAD	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	0	1	0	0	0	0	0	0	1
						0	0	150,000.00	0	0 0		0	0	0	0	0	0	150,000.00
					2028 FISICO COSTEO.S/	0	0	0	0 0		1	0	0	0	0	0	0	1
						0	0	150,000.00	0	0 0		0	0	0	0	0	0	150,000.00
AOI00129601568	RECUPERACION YO CONSTRUCCION DE QOCHAS ANDARAPA 2516185 T	030202 - ANDARAPA	UNIDAD	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	0	1	0	0	0	0	0	0	1
						0	0	150,000.00	0	0 0		0	0	0	0	0	0	150,000.00
					2027 FISICO COSTEO.S/	0	0	0	0 0		1	0	0	0	0	0	0	1
						0	0	150,000.00	0	0 0		0	0	0	0	0	0	150,000.00
					2028 FISICO COSTEO.S/	0	0	0	0 0		1	0	0	0	0	0	0	1
						0	0	150,000.00	0	0 0		0	0	0	0	0	0	150,000.00
AOI00129601569	RECUPERACION YO CONSTRUCCION DE QOCHAS ORCOPAMPA 2516185 T	040409 - ORCOPAMPA	UNIDAD	Muy Alta	2026 FISICO	0	0	0	0	0	1	0	0	0	0	0	0	1

					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00
AOI00129601570	RECUPERACION YO CONSTRUCCION DE QOCHAS COPORAQUE 2516185 T	040506 - COPORAQUE	UNIDAD	Muy Alta	2026 FISICO	0	0	0	0	0	1	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00
					2027 FISICO	0	0	0	0 0		1	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00
AOI00129601572	RECUPERACION YO CONSTRUCCION DE QOCHAS CORACORA 2516185 T	050701 - CORACORA	UNIDAD	Muy Alta	2026 FISICO	0	0	0	0	0	1	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00
					2027 FISICO	0	0	0	0 0		1	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00
AOI00129601573	RECUPERACION YO CONSTRUCCION DE QOCHAS PUQUIO 2516185 T	050601 - PUQUIO	UNIDAD	Muy Alta	2026 FISICO	0	0	0	0	0	1	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00
AOI00129601575	RECUPERACION YO CONSTRUCCION DE QOCHAS ENCANADA 2516185 T	060105 - ENCANADA	UNIDAD	Muy Alta	2026 FISICO	0	0	0	0	0	1	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00
					2027 FISICO	0	0	0	0 0		1	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00
AOI00129601576	RECUPERACION YO CONSTRUCCION DE QOCHAS SAN SILVESTRE DE COCHAN 2516185 T	061111 - SAN SILVESTRE DE COCHAN	UNIDAD	Muy Alta	2026 FISICO	0	0	0	0	0	1	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00
					2027 FISICO	0	0	0	0 0		1	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00
AOI00129601577	RECUPERACION YO CONSTRUCCION DE QOCHAS SANGARARA 2516185 T	080207 - SANGARARA	UNIDAD	Muy Alta	2026 FISICO	0	0	0	0	0	1	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00
					2027 FISICO	0	0	0	0 0		1	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00
AOI00129601580	RECUPERACION YO CONSTRUCCION DE QOCHAS KUNTURKANKI 2516185 T	080503 - KUNTURKANKI	UNIDAD	Muy Alta	2026 FISICO	0	0	0	0	0	1	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00
					2027 FISICO	0	0	0	0 0		1	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00
AOI00129601581	RECUPERACION YO CONSTRUCCION DE QOCHAS HUANCA HUANCA 2516185 T	090307 - HUANCA-HUANCA	UNIDAD	Muy Alta	2026 FISICO	0	0	0	0	0	1	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00
					2027 FISICO	0	0	0	0 0		1	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00
AOI00129601583	RECUPERACION YO CONSTRUCCION DE QOCHAS ASCENSION 2516185 T	090118 - ASCENSION	UNIDAD	Muy Alta	2026 FISICO	0	0	0	0	0	1	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00
AOI00129601584	RECUPERACION YO CONSTRUCCION DE QOCHAS SAN RAFAEL 2516185 T	100207 - SAN RAFAEL	UNIDAD	Muy Alta	2026 FISICO	0	0	0	0	0	1	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00
					2027 FISICO	0	0	0	0 0		2	0	0	0	0	0	2
					COSTEO.S/	0	0	300,000.00	0	0 0		0	0	0	0	0	300,000.00
AOI00129601586	RECUPERACION YO CONSTRUCCION DE QOCHAS INGENIO 2516185 T	120122 - INGENIO	UNIDAD	Muy Alta	2026 FISICO	0	0	0	0	0	1	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00
					2027 FISICO	0	0	0	0 0		1	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00
AOI00129601587	RECUPERACION YO CONSTRUCCION DE QOCHAS APATA 2516185 T	120403 - APATA	UNIDAD	Muy Alta	2026 FISICO	0	0	0	0	0	1	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00

AOI00129601589	RECUPERACION YO CONSTRUCCION DE QOCHAS HUASO 2516185 T	130504 - HUASO	UNIDAD	Muy Alta	2027 FISCO	0	0	0	0 0	0 0	1	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00
					2028 FISCO	0	0	0	0 0		1	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00
AOI00129601590	RECUPERACION YO CONSTRUCCION DE QOCHAS SARIN 2516185 T	130907 - SARIN	UNIDAD	Muy Alta	2026 FISCO	0	0	0	0	0	1	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00
					2027 FISCO	0	0	0	0 0		1	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00
AOI00129601592	RECUPERACION YO CONSTRUCCION DE QOCHAS COPA 2516185 T	150302 - COPA	UNIDAD	Muy Alta	2028 FISCO	0	0	0	0 0		1	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00
					2026 FISCO	0	0	0	0	0	1	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00
AOI00129601593	RECUPERACION YO CONSTRUCCION DE QOCHAS COCHAMARCA 2516185 T	150904 - COCHAMARCA	UNIDAD	Muy Alta	2027 FISCO	0	0	0	0 0		1	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00
					2028 FISCO	0	0	0	0 0		1	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00
AOI00129601594	RECUPERACION YO CONSTRUCCION DE QOCHAS ICHUNA 2516185 T	180204 - ICHUNA	UNIDAD	Muy Alta	2027 FISCO	0	0	0	0	0	1	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00
					2028 FISCO	0	0	0	0 0		1	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00
AOI00129601595	RECUPERACION YO CONSTRUCCION DE QOCHAS YANAHUANCA 2516185 T	190201 - YANAHUANCA	UNIDAD	Muy Alta	2027 FISCO	0	0	0	0 0		1	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00
					2028 FISCO	0	0	0	0 0		1	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00
AOI00129601597	RECUPERACION YO CONSTRUCCION DE QOCHAS SANTA ANA DE TUSI 2516185 T	190206 - SANTA ANA DE TUSI	UNIDAD	Muy Alta	2026 FISCO	0	0	0	0	0	2	0	0	0	0	0	2
					COSTEO.S/	0	0	300,000.00	0	0 0		0	0	0	0	0	300,000.00
					2027 FISCO	0	0	0	0 0		2	0	0	0	0	0	2
					COSTEO.S/	0	0	300,000.00	0	0 0		0	0	0	0	0	300,000.00
AOI00129601599	RECUPERACION YO CONSTRUCCION DE QOCHAS SAN JOSE 2516185 T	210212 - SAN JOSE	UNIDAD	Muy Alta	2028 FISCO	0	0	0	0 0		2	0	0	0	0	0	2
					COSTEO.S/	0	0	300,000.00	0	0 0		0	0	0	0	0	300,000.00
					2026 FISCO	0	0	0	0	0	1	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00
AOI00129601600	RECUPERACION YO CONSTRUCCION DE QOCHAS MACUSANI 2516185 T	210301 - MACUSANI	UNIDAD	Muy Alta	2027 FISCO	0	0	0	0 0		1	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00
					2028 FISCO	0	0	0	0 0		1	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00
AOI00129601601	RECUPERACION YO CONSTRUCCION DE QOCHAS CRUCERO 2516185 T	210306 - CRUCERO	UNIDAD	Muy Alta	2026 FISCO	0	0	0	0	0	1	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00
					2027 FISCO	0	0	0	0 0		1	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00
AOI00129601604	RECUPERACION Y MANEJO DE PRADERAS ANDARAPA 2516185 IAEI 010301	030202 - ANDARAPA	HECTAREA	Muy Alta	2028 FISCO	0	0	0	0 0		1	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00
					2026 FISCO	0	0	0	0	0	0	100	0	0	0	0	100
					COSTEO.S/	0	0	250,000.00	0	0 0		0	0	0	0	0	250,000.00
AOI00129601610	RECUPERACION Y MANEJO DE PRADERAS APATA 2516185 IAEI 010301 POAAR	120403 - APATA	HECTAREA	Muy Alta	2027 FISCO	0	0	0	0	0	0	100	0	0	0	0	100
					COSTEO.S/	0	0	382,000.00	0	0 0		0	0	0	0	0	382,000.00
					2028 FISCO	0	0	0	0 0		0	0	0	0	0	0	1
					COSTEO.S/	0	0	150,000.00	0	0 0		0	0	0	0	0	150,000.00

AOI00129601642	RECUPERACION Y MANEJO DE PRADERAS PAZOS 2516185 IAEI 010301	090711 - PAZOS	HECTAREA	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	0	0	100	0	0	0	0	100
						0	0	250,000.00	0	0	0	0	0	0	0	0	250,000.00
AOI00129601643	RECUPERACION Y MANEJO DE PRADERAS SAN ANDRES DE TUPICOCHA 2516185 IAEI 010301	150715 - SAN ANDRES DE TUPICOCHA	HECTAREA	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	0	0	100	0	0	0	0	100
						0	0	250,000.00	0	0	0	0	0	0	0	0	250,000.00
AOI00129601644	RECUPERACION Y MANEJO DE PRADERAS SAN PEDRO DE CAJAS 2516185 IAEI 010301 POAAR	120708 - SAN PEDRO DE CAJAS	HECTAREA	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	0	0	100	0	0	0	0	100
						0	0	250,000.00	0	0	0	0	0	0	0	0	250,000.00
AOI00129601645	RECUPERACION Y MANEJO DE PRADERAS SAN RAFAEL 2516185 IAEI 010301	100207 - SAN RAFAEL	HECTAREA	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	0	0	100	0	0	0	0	100
						0	0	382,000.00	0	0	0	0	0	0	0	0	382,000.00
AOI00129601646	RECUPERACION Y MANEJO DE PRADERAS SANTA ANA DE TUSI 2516185 IAEI 010301 POAAR	190206 - SANTA ANA DE TUSI	HECTAREA	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	0	0	100	0	0	0	0	100
						0	0	250,000.00	0	0	0	0	0	0	0	0	250,000.00
AOI00129601647	RECUPERACION Y MANEJO DE PRADERAS TUTI 2516185 IAEI 010301	040518 - TUTI	HECTAREA	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	0	0	100	0	0	0	0	100
						0	0	382,000.00	0	0	0	0	0	0	0	0	382,000.00
AOI00129601649	RECUPERACION Y MANEJO DE PRADERAS VILCABAMBA 2516185 IAEI 010301 POAAR	190208 - VILCABAMBA	HECTAREA	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	0	0	100	0	0	0	0	100
					2027 FISICO COSTEO.S/	0	0	382,000.00	0	0	0	0	0	0	0	0	382,000.00
					2027 FISICO COSTEO.S/	0	0	0	0	0	0	100	0	0	0	0	100
					2028 FISICO COSTEO.S/	0	0	360,000.00	0	0	0	0	0	0	0	0	360,000.00
					2028 FISICO COSTEO.S/	0	0	0	0	0	0	100	0	0	0	0	100
						0	0	360,000.00	0	0	0	0	0	0	0	0	360,000.00
AOI00129601650	RECUPERACION Y MANEJO DE PRADERAS YANAHUANCA 2516185 IAEI 010301 POAAR	190201 - YANAHUANCA	HECTAREA	Muy Alta	2026 FISICO COSTEO.S/	0	0	0	0	0	0	100	0	0	0	0	100
						0	0	250,000.00	0	0	0	0	0	0	0	0	250,000.00
AOI00129601732	CONSTRUCCION DE RESERVORIOS ALLAUCA 2516185	151003 - AYAUCA	UNIDAD	Muy Alta	2027 FISICO COSTEO.S/	0	0	0	0	0	1	0	0	0	0	0	1
					2028 FISICO COSTEO.S/	0	0	152,000.00	0	0	0	0	0	0	0	0	152,000.00
					2028 FISICO COSTEO.S/	0	0	0	0	0	1	0	0	0	0	0	1
						0	0	152,000.00	0	0	0	0	0	0	0	0	152,000.00
AOI00129601734	CONSTRUCCION DE RESERVORIOS COPA 2516185	150302 - COPA	UNIDAD	Muy Alta	2027 FISICO COSTEO.S/	0	0	0	0	0	1	0	0	0	0	0	1
					2028 FISICO COSTEO.S/	0	0	152,000.00	0	0	0	0	0	0	0	0	152,000.00
					2028 FISICO COSTEO.S/	0	0	0	0	0	1	0	0	0	0	0	1
						0	0	152,000.00	0	0	0	0	0	0	0	0	152,000.00
AOI00129601805	CONSTRUCCION DE RESERVORIOS CRUCERO 2516185	210306 - CRUCERO	UNIDAD	Muy Alta	2027 FISICO COSTEO.S/	0	0	0	0	0	1	0	0	0	0	0	1
					2028 FISICO COSTEO.S/	0	0	152,000.00	0	0	0	0	0	0	0	0	152,000.00
					2028 FISICO COSTEO.S/	0	0	0	0	0	1	0	0	0	0	0	1
						0	0	152,000.00	0	0	0	0	0	0	0	0	152,000.00
AOI00129601811	CONSTRUCCION DE RESERVORIOS MIRACOSTA 2516185	060412 - MIRACOSTA	UNIDAD	Muy Alta	2027 FISICO COSTEO.S/	0	0	0	0	0	1	0	0	0	0	0	1
					2028 FISICO COSTEO.S/	0	0	152,000.00	0	0	0	0	0	0	0	0	152,000.00
					2028 FISICO COSTEO.S/	0	0	0	0	0	1	0	0	0	0	0	1
						0	0	152,000.00	0	0	0	0	0	0	0	0	152,000.00
AOI00129601816	CONSTRUCCION DE RESERVORIOS PAMPAMARCA 2516185	040805 - PAMPAMARCA	UNIDAD	Muy Alta	2027 FISICO COSTEO.S/	0	0	0	0	0	1	0	0	0	0	0	1
					2028 FISICO COSTEO.S/	0	0	152,000.00	0	0	0	0	0	0	0	0	152,000.00
					2028 FISICO COSTEO.S/	0	0	0	0	0	1	0	0	0	0	0	1
						0	0	152,000.00	0	0	0	0	0	0	0	0	152,000.00
AOI00129601819	CONSTRUCCION DE RESERVORIOS PIRA 2516185	020111 - PIRA	UNIDAD	Muy Alta	2027 FISICO COSTEO.S/	0	0	0	0	0	1	0	0	0	0	0	1
					2028 FISICO COSTEO.S/	0	0	152,000.00	0	0	0	0	0	0	0	0	152,000.00
					2028 FISICO COSTEO.S/	0	0	0	0	0	1	0	0	0	0	0	1
						0	0	152,000.00	0	0	0	0	0	0	0	0	152,000.00
AOI00129601825	CONSTRUCCION DE RESERVORIOS PUQUIO 2516185	050601 - PUQUIO	UNIDAD	Muy Alta	2027 FISICO COSTEO.S/	0	0	0	0	0	1	0	0	0	0	0	1
					2028 FISICO COSTEO.S/	0	0	152,000.00	0	0	0	0	0	0	0	0	152,000.00
					2028 FISICO COSTEO.S/	0	0	0	0	0	1	0	0	0	0	0	1
						0	0	152,000.00	0	0	0	0	0	0	0	0	152,000.00
AOI00129601830	CONSTRUCCION DE RESERVORIOS SAN SILVESTRE DE COCHAN 2516185	061111 - SAN SILVESTRE DE COCHAN	UNIDAD	Muy Alta	2027 FISICO COSTEO.S/	0	0	0	0	0	1	0	0	0	0	0	1
						0	0	152,000.00	0	0	0	0	0	0	0	0	152,000.00

					2028 FISCO COSTEO.S/	0 0	0 0	0 152,000.00	0 0	0 0 0	1 0	0 0	0 0	0 0	0 0	0 0	1 152,000.00
AOI00129601838	CONSTRUCCION DE RESERVORIOS SARIN 2516185	130907 - SARIN	UNIDAD	Muy Alta	2027 FISCO COSTEO.S/	0 0	0 0	0 152,000.00	0 0	0 0 0	1 0	0 0	0 0	0 0	0 0	0 0	1 152,000.00
					2028 FISCO COSTEO.S/	0 0	0 0	0 152,000.00	0 0	0 0 0	1 0	0 0	0 0	0 0	0 0	0 0	1 152,000.00
AOI00129601914	CONSTRUCCION DE RESERVORIOS TORATA 2516185	180106 - TORATA	UNIDAD	Muy Alta	2027 FISCO COSTEO.S/	0 0	0 0	0 152,000.00	0 0	0 0 0	1 0	0 0	0 0	0 0	0 0	0 0	1 152,000.00
					2028 FISCO COSTEO.S/	0 0	0 0	0 152,000.00	0 0	0 0 0	1 0	0 0	0 0	0 0	0 0	0 0	1 152,000.00
AOI00129601917	CONSTRUCCION DE RESERVORIOS TUTI 2516185	040518 - TUTI	UNIDAD	Muy Alta	2027 FISCO COSTEO.S/	0 0	0 0	0 152,000.00	0 0	0 0 0	1 0	0 0	0 0	0 0	0 0	0 0	1 152,000.00
					2028 FISCO COSTEO.S/	0 0	0 0	0 152,000.00	0 0	0 0 0	1 0	0 0	0 0	0 0	0 0	0 0	1 152,000.00
AOI00129601921	RECUPERACION YO CONSTRUCCION DE QOCHAS ANTABAMBA 2516185 T	030301 - ANTABAMBA	UNIDAD	Muy Alta	2027 FISCO COSTEO.S/	0 0	0 0	0 150,000.00	0 0	0 0 0	1 0	0 0	0 0	0 0	0 0	0 0	1 150,000.00
					2028 FISCO COSTEO.S/	0 0	0 0	0 150,000.00	0 0	0 0 0	1 0	0 0	0 0	0 0	0 0	0 0	1 150,000.00
AOI00129601923	RECUPERACION YO CONSTRUCCION DE QOCHAS ARMA 2516185 T	090402 - ARMA	UNIDAD	Muy Alta	2027 FISCO COSTEO.S/	0 0	0 0	0 150,000.00	0 0	0 0 0	1 0	0 0	0 0	0 0	0 0	0 0	1 150,000.00
					2028 FISCO COSTEO.S/	0 0	0 0	0 150,000.00	0 0	0 0 0	1 0	0 0	0 0	0 0	0 0	0 0	1 150,000.00
AOI00129601927	RECUPERACION YO CONSTRUCCION DE QOCHAS CAJACAY 2516185 T	020505 - CAJACAY	UNIDAD	Muy Alta	2027 FISCO COSTEO.S/	0 0	0 0	0 150,000.00	0 0	0 0 0	1 0	0 0	0 0	0 0	0 0	0 0	1 150,000.00
					2028 FISCO COSTEO.S/	0 0	0 0	0 150,000.00	0 0	0 0 0	1 0	0 0	0 0	0 0	0 0	0 0	1 150,000.00
AOI00129601930	RECUPERACION YO CONSTRUCCION DE QOCHAS CONCEPCION 2516185 T	051104 - CONCEPCION	UNIDAD	Muy Alta	2027 FISCO COSTEO.S/	0 0	0 0	0 150,000.00	0 0	0 0 0	1 0	0 0	0 0	0 0	0 0	0 0	1 150,000.00
					2028 FISCO COSTEO.S/	0 0	0 0	0 150,000.00	0 0	0 0 0	1 0	0 0	0 0	0 0	0 0	0 0	1 150,000.00
AOI00129601932	RECUPERACION YO CONSTRUCCION DE QOCHAS HUASTA 2516185 T	020509 - HUASTA	UNIDAD	Muy Alta	2027 FISCO COSTEO.S/	0 0	0 0	0 150,000.00	0 0	0 0 0	1 0	0 0	0 0	0 0	0 0	0 0	1 150,000.00
					2028 FISCO COSTEO.S/	0 0	0 0	0 150,000.00	0 0	0 0 0	1 0	0 0	0 0	0 0	0 0	0 0	1 150,000.00
AOI00129601938	RECUPERACION YO CONSTRUCCION DE QOCHAS HUAYNACOTAS 2516185 T	040804 - HUAYNACOTAS	UNIDAD	Muy Alta	2027 FISCO COSTEO.S/	0 0	0 0	0 150,000.00	0 0	0 0 0	1 0	0 0	0 0	0 0	0 0	0 0	1 150,000.00
					2028 FISCO COSTEO.S/	0 0	0 0	0 150,000.00	0 0	0 0 0	1 0	0 0	0 0	0 0	0 0	0 0	1 150,000.00
AOI00129601944	RECUPERACION Y MANEJO DE PRADERAS HUASO 2516185 IAEI 010301	130504 - HUASO	HECTAREA	Muy Alta	2027 FISCO COSTEO.S/	0 0	0 0	0 360,000.00	0 0	0 0 0	0 0	100 0	0 0	0 0	0 0	0 0	100 360,000.00
					2028 FISCO COSTEO.S/	0 0	0 0	0 360,000.00	0 0	0 0 0	0 0	100 0	0 0	0 0	0 0	0 0	100 360,000.00
AOI00129601950	RECUPERACION Y MANEJO DE PRADERAS HUASTA 2516185 IAEI 010301 POAAR	020509 - HUASTA	HECTAREA	Muy Alta	2027 FISCO COSTEO.S/	0 0	0 0	0 360,000.00	0 0	0 0 0	0 0	100 0	0 0	0 0	0 0	0 0	100 360,000.00
					2028 FISCO COSTEO.S/	0 0	0 0	0 360,000.00	0 0	0 0 0	0 0	100 0	0 0	0 0	0 0	0 0	100 360,000.00
AOI00129601954	RECUPERACION Y MANEJO DE PRADERAS INGENIO 2516185 IAEI 010301	120122 - INGENIO	HECTAREA	Muy Alta	2027 FISCO COSTEO.S/	0 0	0 0	0 360,000.00	0 0	0 0 0	0 0	100 0	0 0	0 0	0 0	0 0	100 360,000.00
					2028 FISCO COSTEO.S/	0 0	0 0	0 360,000.00	0 0	0 0 0	0 0	100 0	0 0	0 0	0 0	0 0	100 360,000.00
AOI00129601957	RECUPERACION Y MANEJO DE PRADERAS MACUSANI 2516185 IAEI 010301	210301 - MACUSANI	HECTAREA	Muy Alta	2027 FISCO COSTEO.S/	0 0	0 0	0 360,000.00	0 0	0 0 0	0 0	100 0	0 0	0 0	0 0	0 0	100 360,000.00
					2028 FISCO COSTEO.S/	0 0	0 0	0 360,000.00	0 0	0 0 0	0 0	100 0	0 0	0 0	0 0	0 0	100 360,000.00
AOI00129601961	RECUPERACION Y MANEJO DE PRADERAS PAMPAMARCA 2516185 IAEI 010301	040805 - PAMPAMARCA	HECTAREA	Muy Alta	2027 FISCO COSTEO.S/	0 0	0 0	0 360,000.00	0 0	0 0 0	0 0	100 0	0 0	0 0	0 0	0 0	100 360,000.00
					2028 FISCO	0 0	0 0	0 360,000.00	0 0	0 0 0	0 0	100 0	0 0	0 0	0 0	0 0	100 360,000.00

					COSTEO.S/	0	0	360,000.00	0	0 0	0	0	0	0	0	0	360,000.00
AOI00129601964	RECUPERACION Y MANEJO DE PRADERAS PAUCARA 2516185 IAEI 010301	090206 - PAUCARA	HECTAREA	Muy Alta	2027 FISICO	0	0	0	0	0	0	100	0	0	0	0	100
					COSTEO.S/	0	0	360,000.00	0	0 0	0	0	0	0	0	0	360,000.00
					2028 FISICO	0	0	0	0 0	0	0	100	0	0	0	0	100
					COSTEO.S/	0	0	360,000.00	0	0 0	0	0	0	0	0	0	360,000.00
AOI00129601966	RECUPERACION Y MANEJO DE PRADERAS PICHIRHUA 2516185 IAEI 010301	030107 - PICHIRHUA	HECTAREA	Muy Alta	2027 FISICO	0	0	0	0	0	0	100	0	0	0	0	100
					COSTEO.S/	0	0	360,000.00	0	0 0	0	0	0	0	0	0	360,000.00
					2028 FISICO	0	0	0	0 0	0	0	100	0	0	0	0	100
					COSTEO.S/	0	0	360,000.00	0	0 0	0	0	0	0	0	0	360,000.00
AOI00129601971	RECUPERACION Y MANEJO DE PRADERAS POMACANCHI 2516185 IAEI 010301	080205 - POMACANCHI	HECTAREA	Muy Alta	2027 FISICO	0	0	0	0	0	0	100	0	0	0	0	100
					COSTEO.S/	0	0	360,000.00	0	0 0	0	0	0	0	0	0	360,000.00
					2028 FISICO	0	0	0	0 0	0	0	100	0	0	0	0	100
					COSTEO.S/	0	0	360,000.00	0	0 0	0	0	0	0	0	0	360,000.00
AOI00129601974	RECUPERACION Y MANEJO DE PRADERAS PUQUIO 2516185 IAEI 010301 POAAR	050601 - PUQUIO	HECTAREA	Muy Alta	2027 FISICO	0	0	0	0	0	0	100	0	0	0	0	100
					COSTEO.S/	0	0	360,000.00	0	0 0	0	0	0	0	0	0	360,000.00
					2028 FISICO	0	0	0	0 0	0	0	100	0	0	0	0	100
					COSTEO.S/	0	0	360,000.00	0	0 0	0	0	0	0	0	0	360,000.00
AOI00129601977	RECUPERACION Y MANEJO DE PRADERAS SAN CRISTOBAL 2516185 IAEI 010301 POAAR	180105 - SAN CRISTOBAL	HECTAREA	Muy Alta	2027 FISICO	0	0	0	0	0	0	100	0	0	0	0	100
					COSTEO.S/	0	0	360,000.00	0	0 0	0	0	0	0	0	0	360,000.00
					2028 FISICO	0	0	0	0 0	0	0	100	0	0	0	0	100
					COSTEO.S/	0	0	360,000.00	0	0 0	0	0	0	0	0	0	360,000.00
AOI00129601982	RECUPERACION Y MANEJO DE PRADERAS SAN MIGUEL DE CAURI 2516185 IAEI 010301 POAAR	101007 - SAN MIGUEL DE CAURI	HECTAREA	Muy Alta	2027 FISICO	0	0	0	0	0	0	100	0	0	0	0	100
					COSTEO.S/	0	0	360,000.00	0	0 0	0	0	0	0	0	0	360,000.00
					2028 FISICO	0	0	0	0 0	0	0	100	0	0	0	0	100
					COSTEO.S/	0	0	360,000.00	0	0 0	0	0	0	0	0	0	360,000.00
AOI00129602391	CONSTRUCCION DE RESERVORIOS HUASTA 2516185	020509 - HUASTA	UNIDAD	Muy Alta	2027 FISICO	0	0	0	0	0	1	0	0	0	0	0	1
					COSTEO.S/	0	0	152,000.00	0	0 0	0	0	0	0	0	0	152,000.00
					2028 FISICO	0	0	0	0 0	1	0	0	0	0	0	0	1
					COSTEO.S/	0	0	152,000.00	0	0 0	0	0	0	0	0	0	152,000.00
AOI00129602392	CONSTRUCCION DE RESERVORIOS HUARIBAMBA 2516185	090709 - HUARIBAMBA	UNIDAD	Muy Alta	2027 FISICO	0	0	0	0	0	1	0	0	0	0	0	1
					COSTEO.S/	0	0	152,000.00	0	0 0	0	0	0	0	0	0	152,000.00
					2028 FISICO	0	0	0	0 0	1	0	0	0	0	0	0	1
					COSTEO.S/	0	0	152,000.00	0	0 0	0	0	0	0	0	0	152,000.00
AOI00129602393	CONSTRUCCION DE RESERVORIOS HUAMACHUCO 2516185	130901 - HUAMACHUCO	UNIDAD	Muy Alta	2027 FISICO	0	0	0	0	0	1	0	0	0	0	0	1
					COSTEO.S/	0	0	152,000.00	0	0 0	0	0	0	0	0	0	152,000.00
					2028 FISICO	0	0	0	0 0	1	0	0	0	0	0	0	1
					COSTEO.S/	0	0	152,000.00	0	0 0	0	0	0	0	0	0	152,000.00
AOI00129607143	GESTION Y ADMINISTRACION OCAÑA 2657188	050612 - OCANA	INFORME	Muy Alta	2026 FISICO	0	0	0	0	0	0	1	0	0	0	0	2
					COSTEO.S/	0	0	0	0	0 129,151.20	0	0	0	0	0	66,038.26	195,189.46
					2027 FISICO	0	0	1	0 0	1	0	0	1	0	0	1	4
					COSTEO.S/	0	0	41,273.91	0	0 41,273.91	0	0	41,273.91	0	0	41,273.91	165,095.64
AOI00129607144	RECUPERACION Y MANEJO DE PRADERAS OCAÑA 2657188 IAEI 010301	050612 - OCANA	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	32.33	0	0	32.33
					COSTEO.S/	0	0	0	0	0 0	0	0	0	550,426.92	0	0	550,426.92
					2027 FISICO	0	0	0	0 0	0	0	0	80.83	0	0	0	80.83
					COSTEO.S/	0	0	0	0 0	0	0	0	0	1,376,067.31	0	0	1,376,067.31
AOI00129607145	GESTION Y ADMINISTRACION UPAHUACHO 2661785	050708 - UPAHUACHO	INFORME	Muy Alta	2026 FISICO	0	0	0	0	0	1	0	0	0	0	1	2
					COSTEO.S/	0	0	0	0	0 248,333.70	0	0	0	0	0	77,920.35	326,254.05
					2027 FISICO	0	0	1	0 0	1	0	0	1	0	0	1	4
					COSTEO.S/	0	0	48,700.22	0	0 48,700.22	0	0	48,700.22	0	0	48,700.22	194,800.88
AOI00129607146	RECUPERACION Y MANEJO DE PRADERAS UPAHUACHO 2661785 IAEI 010301	050708 - UPAHUACHO	HECTAREA	Muy Alta	2026 FISICO	0	0	0	0	0	0	0	0	97.5	0	0	97.5
					COSTEO.S/	0	0	0	0	0 0	0	0	0	1,213,542.96	0	0	1,213,542.96
					2027 FISICO	0	0	0	0 0	0	0	0	0	243.75	0	0	243.75
					COSTEO.S/	0	0	0	0	0 0	0	0	0	3,033,857.37	0	0	3,033,857.37

					2028 FISCO COSTEO.S/	0 0	0 0	0 0	0 0	0 0 0	0 0	0 0	0 0	243.75 0	0 3,033,857.37	0 0	0 0	243.75 3,033,857.37
AOI00129607147	GESTION Y ADMINISTRACION PULLO 2661861	050705 - PULLO	INFORME	Muy Alta	2026 FISCO COSTEO.S/	0 0	0 0	0 0	0 0	0 0 134,726.70	0 0	1 0	0 0	0 0	0 0	0 104,259.18	1 238,985.88	2 2
					2027 FISCO COSTEO.S/	0 0	0 0	1 65,162.00	0 0 0	1 0 65,162.00	0 0	0 0	0 65,162.00	0 0	0 65,162.00	1 65,162.00	4 260,648.00	4 4
					2028 FISCO COSTEO.S/	0 0	0 0	1 65,162.00	0 0 0	1 0 65,162.00	0 0	0 0	0 65,162.00	0 0	0 65,162.00	1 65,162.00	4 260,648.00	4 4
AOI00129607148	RECUPERACION Y MANEJO DE PRADERAS PULLO 2661861 IAEI 010301	050705 - PULLO	HECTAREA	Muy Alta	2026 FISCO COSTEO.S/	0 0	0 0	0 0	0 0 0	0 0 0	0 0	0 0	0 0	176.37 0	0 1,182,059.46	0 0	0 1,182,059.46	2 2
					2027 FISCO COSTEO.S/	0 0	0 0	0 0	0 0 0	0 0 0	0 0	0 0	0 440.93	0 2,955,148.64	0 0	0 2,955,148.64	0 440.93	4 4
					2028 FISCO COSTEO.S/	0 0	0 0	0 0	0 0 0	0 0 0	0 0	0 0	0 440.93	0 2,955,148.64	0 0	0 2,955,148.64	0 2,955,148.64	4 4
AOI00129607149	GESTION Y ADMINISTRACION PULLO 2661865	050705 - PULLO	INFORME	Muy Alta	2026 FISCO COSTEO.S/	0 0	0 0	0 0	0 0 122,526.70	0 0	1 0	0 0	0 0	0 0	0 102,031.58	1 224,558.28	2 2	2
					2027 FISCO COSTEO.S/	0 0	0 0	1 63,769.76	0 0 0	1 0 63,769.76	0 0	0 0	0 63,769.76	0 63,769.76	0 63,769.76	1 255,079.04	4 4	4
					2028 FISCO COSTEO.S/	0 0	0 0	1 63,769.76	0 0 0	1 0 63,769.76	0 0	0 0	0 63,769.76	0 63,769.76	0 63,769.76	1 255,079.04	4 4	4
AOI00129607150	RECUPERACION Y MANEJO DE PRADERAS PULLO 2661865 IAEI 010301	050705 - PULLO	HECTAREA	Muy Alta	2026 FISCO COSTEO.S/	0 0	0 0	0 0	0 0 0	0 0 0	0 0	0 0	0 0	174.46 0	0 1,004,565.29	0 0	0 1,004,565.29	2 2
					2027 FISCO COSTEO.S/	0 0	0 0	0 0	0 0 0	0 0 0	0 0	0 0	0 436.16	0 2,511,413.23	0 0	0 2,511,413.23	0 436.16	4 4
					2028 FISCO COSTEO.S/	0 0	0 0	0 0	0 0 0	0 0 0	0 0	0 0	0 436.17	0 2,511,413.24	0 0	0 2,511,413.24	0 436.17	4 4
AOI00129607151	GESTION Y ADMINISTRACION SAN PEDRO DE PALCO 2662097	050618 - SAN PEDRO DE PALCO	INFORME	Muy Alta	2026 FISCO COSTEO.S/	0 0	0 0	0 0	0 0 122,526.70	0 0	1 0	0 0	0 0	0 0	0 54,189.86	1 176,716.56	2 2	2
					2027 FISCO COSTEO.S/	0 0	0 0	1 33,868.66	0 0 0	1 0 33,868.66	0 0	0 0	0 33,868.66	0 33,868.66	0 33,868.66	1 135,474.66	4 4	4
					2028 FISCO COSTEO.S/	0 0	0 0	1 33,868.66	0 0 0	1 0 33,868.66	0 0	0 0	0 33,868.66	0 33,868.66	0 33,868.66	1 135,474.66	4 4	4
AOI00129607152	RECUPERACION Y MANEJO DE PRADERAS SAN PEDRO DE PALCO 2662097 IAEI 010301	050618 - SAN PEDRO DE PALCO	HECTAREA	Muy Alta	2026 FISCO COSTEO.S/	0 0	0 0	0 0	0 0 0	0 0 0	0 0	0 0	0 0	12,325.00 0	0 556,436.82	0 0	0 556,436.82	2 2
					2027 FISCO COSTEO.S/	0 0	0 0	0 0	0 0 0	0 0 0	0 0	0 0	0 30,813.00	0 1,391,092.06	0 0	0 1,391,092.06	0 30,813.00	4 4
					2028 FISCO COSTEO.S/	0 0	0 0	0 0	0 0 0	0 0 0	0 0	0 0	0 30,813.00	0 1,391,092.07	0 0	0 1,391,092.07	0 30,813.00	4 4
AOI00129607153	GESTION Y ADMINISTRACION LEONCIO PRADO 2662117	050609 - LEONCIO PRADO	INFORME	Muy Alta	2026 FISCO COSTEO.S/	0 0	0 0	0 0	0 0 121,484.20	0 0	1 0	0 0	0 0	0 0	0 72,828.51	1 194,312.71	2 2	2
					2027 FISCO COSTEO.S/	0 0	0 0	1 45,517.82	0 0 0	1 0 45,517.82	0 0	0 0	0 45,517.82	0 45,517.82	0 45,517.80	1 182,071.26	4 4	4
					2028 FISCO COSTEO.S/	0 0	0 0	1 45,517.82	0 0 0	1 0 45,517.82	0 0	0 0	0 45,517.82	0 45,517.82	0 45,517.80	1 182,071.26	4 4	4
AOI00129607154	RECUPERACION Y MANEJO DE PRADERAS LEONCIO PRADO 2662117 IAEI 010301	050609 - LEONCIO PRADO	HECTAREA	Muy Alta	2026 FISCO COSTEO.S/	0 0	0 0	0 0	0 0 0	0 0 0	0 0	0 0	0 0	112 534,696.51	0 0	0 534,696.51	112 534,696.51	2 2
					2027 FISCO COSTEO.S/	0 0	0 0	0 0	0 0 0	0 0 0	0 0	0 0	0 283	0 1,336,741.27	0 0	0 1,336,741.27	283 1,336,741.27	4 4
					2028 FISCO COSTEO.S/	0 0	0 0	0 0	0 0 0	0 0 0	0 0	0 0	0 282	0 1,336,741.26	0 0	0 1,336,741.26	282 1,336,741.26	4 4
AOI00129607155	GESTION Y ADMINISTRACION SAN CRISTOBAL 2662348	050615 - SAN CRISTOBAL	INFORME	Muy Alta	2026 FISCO COSTEO.S/	0 0	0 0	0 0	0 0 155,191.70	1 0	0 0	0 0	0 0	0 0	0 54,964.86	1 210,156.56	2 2	2
					2027 FISCO COSTEO.S/	0 0	0 0	1 34,353.04	0 0 0	1 0 34,353.04	0 0	0 0	0 34,353.04	0 34,353.04	0 34,353.04	1 137,412.16	4 4	4
					2028 FISCO COSTEO.S/	0 0	0 0	1 34,353.04	0 0 0	1 0 34,353.04	0 0	0 0	0 34,353.04	0 34,353.04	0 34,353.04	1 137,412.16	4 4	4
AOI00129607156	RECUPERACION Y MANEJO DE PRADERAS SAN CRISTOBAL 2662348 IAEI 010301	050615 - SAN CRISTOBAL	HECTAREA	Muy Alta	2026 FISCO COSTEO.S/	0 0	0 0	0 0	0 0 0	0 0 0	0 0	0 0	0 0	23 553,738.92	0 0	0 553,738.92	23 553,738.92	2 2
					2027 FISCO COSTEO.S/	0 0	0 0	0 0	0 0 0	0 0 0	0 0	0 0	0 58	0 1,384,347.30	0 0	0 1,384,347.30	58 1,384,347.30	4 4
					2028 FISCO COSTEO.S/	0 0	0 0	0 0	0 0 0	0 0 0	0 0	0 0	0 58	0 1,384,347.29	0 0	0 1,384,347.29	58 1,384,347.29	4 4
AOI00129607157	GESTION Y ADMINISTRACION LEONCIO PRADO 2662585	050609 - LEONCIO PRADO	INFORME	Muy Alta	2026 FISCO COSTEO.S/	0 0	0 0	0 0	0 0 118,461.21	1 0	0 0	0 0	0 0	0 0	0 33,767.40	1 152,228.61	2 2	2

					2027 FISCO	0	0	1	0 0		1	0	0	1	0	0	1	4
					COSTEO.S/	0	0	21,104.62	0	0 21,104.62		0	0	21,104.62	0	0	21,104.62	84,418.48
					2028 FISCO	0	0	1	0 0		1	0	0	1	0	0	1	4
					COSTEO.S/	0	0	21,104.62	0	0 21,104.62		0	0	21,104.62	0	0	21,104.63	84,418.49
AOI00129607158	RECUPERACION Y MANEJO DE PRADERAS LEONCIO PRADO 2662585 IAEI 010301	050609 - LEONCIO PRADO	HECTAREA	Muy Alta	2026 FISCO	0	0	0	0	0	0	0	0	48	0	0	0	48
					COSTEO.S/	0	0	0	0	0 0		0	0	0	392,227.14	0	0	392,227.14
					2027 FISCO	0	0	0	0 0		0	0	0	121	0	0	0	121
					COSTEO.S/	0	0	0	0	0 0		0	0	0	980,567.86	0	0	980,567.86
					2028 FISCO	0	0	0	0 0		0	0	0	121	0	0	0	121
					COSTEO.S/	0	0	0	0	0 0		0	0	0	980,567.86	0	0	980,567.86
AOI00129607159	GESTION Y ADMINISTRACION CABANA 2662998	050603 - CABANA	INFORME	Muy Alta	2026 FISCO	0	0	0	0	0	1	0	0	0	0	0	1	2
					COSTEO.S/	0	0	0	0	0 135,772.70		0	0	0	0	0	73,405.84	209,178.54
					2027 FISCO	0	0	1	0 0		1	0	0	1	0	0	1	4
					COSTEO.S/	0	0	45,878.64	0	0 45,878.64		0	0	45,878.64	0	0	45,878.64	183,514.56
					2028 FISCO	0	0	1	0 0		1	0	0	1	0	0	1	4
					COSTEO.S/	0	0	45,878.64	0	0 45,878.65		0	0	45,878.67	0	0	45,878.67	183,514.63
AOI00129607160	RECUPERACION Y MANEJO DE PRADERAS CABANA 2662998 IAEI 010301	050603 - CABANA	HECTAREA	Muy Alta	2026 FISCO	0	0	0	0	0	0	0	0	111	0	0	0	111
					COSTEO.S/	0	0	0	0	0 0		0	0	0	895,062.44	0	0	895,062.44
					2027 FISCO	0	0	0	0 0		0	0	0	278	0	0	0	278
					COSTEO.S/	0	0	0	0	0 0		0	0	0	2,237,656.10	0	0	2,237,656.10
					2028 FISCO	0	0	0	0 0		0	0	0	278	0	0	0	278
					COSTEO.S/	0	0	0	0	0 0		0	0	0	2,237,656.08	0	0	2,237,656.08
AOI00129607161	GESTION Y ADMINISTRACION PUCACOLPA 2663147	050411 - PUCACOLPA	INFORME	Muy Alta	2026 FISCO	0	0	0	0	0	1	0	0	0	0	0	1	2
					COSTEO.S/	0	0	0	0	0 114,518.70		0	0	0	0	0	41,469.16	155,987.86
					2027 FISCO	0	0	1	0 0		1	0	0	1	0	0	1	4
					COSTEO.S/	0	0	25,918.23	0	0 25,918.23		0	0	25,918.23	0	0	25,918.23	103,672.92
					2028 FISCO	0	0	1	0 0		1	0	0	1	0	0	1	4
					COSTEO.S/	0	0	25,918.23	0	0 25,918.23		0	0	25,918.23	0	0	25,918.21	103,672.90
AOI00129607162	RECUPERACION Y MANEJO DE PRADERAS PUCACOLPA 2663147 IAEI 010301	050411 - PUCACOLPA	HECTAREA	Muy Alta	2026 FISCO	0	0	0	0	0	0	0	0	19	0	0	0	19
					COSTEO.S/	0	0	0	0	0 0		0	0	0	583,111.35	0	0	583,111.35
					2027 FISCO	0	0	0	0 0		0	0	0	47.37	0	0	0	47.37
					COSTEO.S/	0	0	0	0	0 0		0	0	0	1,457,778.50	0	0	1,457,778.50
					2028 FISCO	0	0	0	0 0		0	0	0	47.33	0	0	0	47.33
					COSTEO.S/	0	0	0	0	0 0		0	0	0	1,457,778.51	0	0	1,457,778.51
AOI00129607163	GESTION Y ADMINISTRACION OTOCA 2664129	050613 - OTOCA	INFORME	Muy Alta	2026 FISCO	0	0	0	0	0	1	0	0	0	0	0	1	2
					COSTEO.S/	0	0	0	0	0 120,493.70		0	0	0	0	0	39,449.02	159,942.72
					2027 FISCO	0	0	1	0 0		1	0	0	1	0	0	1	4
					COSTEO.S/	0	0	24,655.64	0	0 24,655.64		0	0	24,655.64	0	0	24,655.64	98,622.56
					2028 FISCO	0	0	1	0 0		1	0	0	1	0	0	1	4
					COSTEO.S/	0	0	24,655.64	0	0 24,655.64		0	0	24,655.64	0	0	24,655.63	98,622.55
AOI00129607164	RECUPERACION Y MANEJO DE PRADERAS OTOCA 2664129 IAEI 010301	050613 - OTOCA	HECTAREA	Muy Alta	2026 FISCO	0	0	0	0	0	0	0	0	60	0	0	0	60
					COSTEO.S/	0	0	0	0	0 0		0	0	0	531,725.33	0	0	531,725.33
					2027 FISCO	0	0	0	0 0		0	0	0	152	0	0	0	152
					COSTEO.S/	0	0	0	0	0 0		0	0	0	1,329,313.34	0	0	1,329,313.34
					2028 FISCO	0	0	0	0 0		0	0	0	153	0	0	0	153
					COSTEO.S/	0	0	0	0	0 0		0	0	0	1,329,313.35	0	0	1,329,313.35
AOI00129607165	GESTIÓN Y ADMINISTRACIÓN CARAYBAMBA 2686880	030403 - CARAYBAMBA	INFORME	Muy Alta	2026 FISCO	0	0	0	0	0	1	0	0	0	1	0	0	2
					COSTEO.S/	0	0	0	0	0 271,766.50		0	0	0	271,766.50	0	0	543,533.00
					2027 FISCO	0	0	1	0 0		1	0	0	1	0	0	1	4
					COSTEO.S/	0	0	135,883.00	0	0 135,883.00		0	0	135,883.00	0	0	135,883.00	543,532.00
					2028 FISCO	0	0	1	0 0		1	0	0	1	0	0	1	4
					COSTEO.S/	0	0	135,883.00	0	0 135,883.00		0	0	135,883.00	0	0	135,883.00	543,532.00
AOI00129607166	CONSTRUCCION DE QOCHAS CARAYBAMBA 2686880	030403 - CARAYBAMBA	UNIDAD	Muy Alta	2026 FISCO	0	0	0	0	0	0	2	0	0	0	0	0	2
					COSTEO.S/	0	0	1,811,778.00	0	0 0		0	0	0	1,811,778.00	0	0	5,435,334.00
					2027 FISCO	0	0	0	2 0		0	0	0	0	0	0	0	2
					COSTEO.S/	0	0	0	1,811,778.00	0 1,811,778.00		0	0	0	1,811,778.00	0	0	5,435,334.00
					2028 FISCO	0	0	0	2 0		0	0	0	0	0	0	0	2
					COSTEO.S/	0	0	0	1,811,778.00	0 1,811,778.00		0	0	0	1,811,778.00	0	0	5,435,334.00
AOI00129607167	GESTION Y ADMINISTRACION CHUQUIBAMBA 2670448	010106 - CHUQUIBAMBA	INFORME	Muy Alta	2026 FISCO	0	0	1	0	0	1	0	0	0	1	0	0	3
					COSTEO.S/	0	0	500,000.00	0	0 500,000.00		0	0	0	500,000.00	0	0	1,500,000.00
					2027 FISCO	0	0	1	0 0		1	0	0	1	0	0	1	4
					COSTEO.S/	0	0	250,000.00	0	0 250,000.00		0	0	250,000.00	0	0	250,000.00	1,000,000.00
					2028 FISCO	0	0	1	0 0		1	0	0	1	0	0	1	4
					COSTEO.S/	0	0	250,000.00	0	0 250,000.00		0	0	250,000.00	0	0	250,000.00	1,000,000.00

CENTRO DE COSTO: 01.57.01 - UNIDAD DE CADENA DE VALOR AGRÍCOLA Y GANADERA
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

[illegible]

AOI00129600241	ACOMPANAMIENTO EN EL PROCESO DE PUESTA EN MARCHA DE PLANTAS DE HILADO ARTESANAL 2437700 SANTA LUCIA	210709 - SANTA LUCIA	INFORME	Muy Alta	2026 FISICO COSTEO.S/	0 0	1 1,000.00	1 1,000.00	1 3,200.00	1 3,200.00	1 3,200.00	1 3,200.00	1 3,200.00	1 3,200.00	1 3,200.00	1 3,200.00	1 3,200.00	1 1,000.00	11 28,600.00
AOI00129600244	ACOMPANAMIENTO EN EL PROCESO DE PUESTA EN MARCHA DE PLANTAS DE HILADO ARTESANAL 2437700 CAPAZO	210502 - CAPASO	INFORME	Muy Alta	2026 FISICO COSTEO.S/	0 0	1 1,000.00	1 1,000.00	1 3,200.00	1 3,200.00	1 3,200.00	1 3,200.00	1 3,200.00	1 3,200.00	1 3,200.00	1 3,200.00	1 3,200.00	1 1,000.00	11 28,600.00
AOI00129600248	ACOMPANAMIENTO EN EL PROCESO DE PUESTA EN MARCHA DE PLANTAS DE HILADO ARTESANAL 2437700 SANTA ROSA	210504 - SANTA ROSA	INFORME	Muy Alta	2026 FISICO COSTEO.S/	0 0	1 1,000.00	1 1,000.00	1 3,200.00	1 3,200.00	1 3,200.00	1 3,200.00	1 3,200.00	1 3,200.00	1 3,200.00	1 3,200.00	1 3,200.00	1 1,000.00	11 28,600.00
AOI00129600256	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO DE VELLON Y ESQUILA 2437700 CALLALLI IAEI 03 01 01	040504 - CALLALLI	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 0	20 1,000.00	20 1,000.00	20 1,000.00	15 1,000.00	15 1,000.00	15 1,000.00	15 1,000.00	15 1,000.00	15 1,000.00	15 1,000.00	15 1,000.00	15 500	180 10,500.00
AOI00129600260	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO DE VELLON Y ESQUILA 2437700 CAYLLOMA IAEI 03 01 01	040505 - CAYLLOMA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 0	15 1,000.00	15 1,000.00	15 1,000.00	15 1,000.00	15 1,000.00	15 1,000.00	15 1,000.00	15 1,000.00	15 1,000.00	15 1,000.00	15 1,000.00	0 500	150 10,500.00
AOI00129600262	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO DE VELLON Y ESQUILA 2437700 SAN ANTONIO DE CHUCA IAEI 03 01 01	040514 - SAN ANTONIO DE CHUCA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 0	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	10 1,000.00	0 500	190 10,500.00
AOI00129600267	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO DE VELLON Y ESQUILA 2437700 SIBAYO IAEI 03 01 01	040515 - SIBAYO	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 0	15 1,000.00	15 1,000.00	15 1,000.00	15 1,000.00	20 1,000.00	15 1,000.00	15 1,000.00	15 1,000.00	15 1,000.00	15 1,000.00	15 1,000.00	15 500	170 10,500.00
AOI00129600269	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO DE VELLON Y ESQUILA 2437700 TISCO IAEI 03 01 01	040517 - TISCO	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 0	10 1,000.00	15 1,000.00	15 1,000.00	15 1,000.00	15 1,000.00	10 1,000.00	10 1,000.00	10 1,000.00	10 1,000.00	10 1,000.00	10 1,000.00	10 500	130 10,500.00
AOI00129600272	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO DE VELLON Y ESQUILA 2437700 PITUMARCA IAEI 03 01 01 POAAR	080605 - PITUMARCA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 0	15 1,000.00	15 1,000.00	15 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	15 1,000.00	15 1,000.00	15 500	190 10,500.00
AOI00129600274	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO DE VELLON Y ESQUILA 2437700 PAUCARTAMBO IAEI 03 01 01 POAAR	081101 - PAUCARTAMBO	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 0	15 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	15 1,000.00	15 1,000.00	15 1,000.00	15 1,000.00	15 1,000.00	15 500	190 10,500.00
AOI00129600277	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO DE VELLON Y ESQUILA 2437700 CUSIPATA IAEI 03 01 01	081206 - CUSIPATA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 0	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	15 500	215 10,500.00
AOI00129600279	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO DE VELLON Y ESQUILA 2437700 OCONGATE IAEI 03 01 01 POAAR	081210 - OCONGATE	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 0	20 1,000.00	25 1,000.00	25 1,000.00	25 1,000.00	25 1,000.00	25 1,000.00	25 1,000.00	25 1,000.00	25 1,000.00	25 1,000.00	25 1,000.00	25 500	270 10,500.00
AOI00129600281	IMPLEMENTACION DE CENTROS DE ESQUILA DE FIBRA DE ALPACA 2437700 PAUCARTAMBO POAAR	081101 - PAUCARTAMBO	MODULO	Muy Alta	2026 FISICO COSTEO.S/	0 0	0 2,000.00	0 0	0 2,000.00	1 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	1 4,000.00
AOI00129600284	IMPLEMENTACION DE CENTROS DE ESQUILA DE FIBRA DE ALPACA 2437700 PITUMARCA POAAR	080605 - PITUMARCA	MODULO	Muy Alta	2026 FISICO COSTEO.S/	0 0	0 0	0 2,000.00	0 2,000.00	1 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	1 4,000.00
AOI00129600288	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO DE VELLON Y ESQUILA 2437700 SANTA ANA DE TUSI IAEI 03 01 01 POAAR	190206 - SANTA ANA DE TUSI	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 0	20 1,000.00	25 1,000.00	15 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	10 1,000.00	0 500	190 10,500.00
AOI00129600291	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO DE VELLON Y ESQUILA 2437700 NINACACA IAEI 03 01 01 POAAR	190105 - NINACACA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 0	20 1,000.00	25 1,000.00	15 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	10 1,000.00	0 500	190 10,500.00
AOI00129600294	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO DE VELLON Y ESQUILA 2437700 SIMON BOLIVAR IAEI 03 01 01 POAAR	190109 - SIMON BOLIVAR	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 0	20 1,000.00	25 1,000.00	15 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	15 500	215 10,500.00

AOI00129600296	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO DE VELLON Y ESQUILA 2437700 VICCO IAEI 03 01 01 POAAR	190112 - VICCO	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 0	20 1,000.00	25 1,000.00	15 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	30 1,000.00	30 1,000.00	30 1,000.00	30 1,000.00	30 500	270 10,500.00
AOI00129600298	IMPLEMENTACION DE CENTROS DE ESQUILA DE FIBRA DE ALPACA 2437700 SIMON BOLIVAR POAAR	190109 - SIMON BOLIVAR	MODULO	Muy Alta	2026 FISICO COSTEO.S/	0 0	0 0	0 2,000.00	0 2,000.00	1 0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	1 4,000.00
AOI00129600300	IMPLEMENTACION DE CENTROS DE ESQUILA DE FIBRA DE ALPACA 2437700 NINACACA POAAR	190105 - NINACACA	MODULO	Muy Alta	2026 FISICO COSTEO.S/	0 0	0 0	0 0	0 2,000.00	1 0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	1 2,000.00
AOI00129600304	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO DE VELLON Y ESQUILA 2437700 AJOYANI IAEI 03 01 01	210302 - AJOYANI	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 0	15 1,000.00	15 1,000.00	15 1,000.00	15 1,000.00	15 1,000.00	15 1,000.00	15 1,000.00	10 1,000.00	10 1,000.00	10 500	150 10,500.00	
AOI00129600305	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO DE VELLON Y ESQUILA 2437700 CRUCERO IAEI 03 01 01	210306 - CRUCERO	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 0	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	15 1,000.00	15 1,000.00	15 1,000.00	15 500	200 10,500.00
AOI00129600306	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO DE VELLON Y ESQUILA 2437700 MACUSANI IAEI 03 01 01 POAAR	210301 - MACUSANI	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 0	16 1,000.00	16 1,000.00	16 1,000.00	16 1,000.00	12 1,000.00	10 1,000.00	10 1,000.00	10 1,000.00	10 1,000.00	10 1,000.00	10 500	136 10,500.00
AOI00129600307	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO DE VELLON Y ESQUILA 2437700 CAPAZO IAEI 03 01 01	210502 - CAPAZO	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 0	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	20 1,000.00	25 1,000.00	25 1,000.00	25 1,000.00	25 1,000.00	15 1,000.00	15 500	230 10,500.00
AOI00129600308	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO DE VELLON Y ESQUILA 2437700 SANTA ROSA IAEI 03 01 01 POAAR	210504 - SANTA ROSA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 0	25 500	25 500	25 500	25 500	25 500	25 500	25 500	25 500	15 500	10 500	10 500	235 5,500.00
AOI00129600310	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO DE VELLON Y ESQUILA 2437700 COJATA IAEI 03 01 01 POAAR	210602 - COJATA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 0	16 1,000.00	16 1,000.00	12 500	10 500	10 500	10 500	10 500	10 500	10 500	10 500	10 500	124 6,500.00
AOI00129600312	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO DE VELLON Y ESQUILA 2437700 SANTA LUCIA IAEI 03 01 01 POAAR	210709 - SANTA LUCIA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 0	15 1,000.00	15 1,000.00	15 500	15 500	15 500	15 500	15 500	15 500	10 500	10 500	10 500	150 6,500.00
AOI00129600313	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO DE VELLON Y ESQUILA 2437700 NUNOA IAEI 03 01 01 POAAR	210806 - NUNOA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 0	10 1,000.00	10 1,000.00	10 500	10 500	10 500	10 500	10 500	10 500	10 500	10 500	10 500	110 6,500.00
AOI00129600314	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO DE VELLON Y ESQUILA 2437700 PUTINA IAEI 03 01 01	211001 - PUTINA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 0	16 1,000.00	14 1,000.00	14 500	14 500	10 500	10 500	10 500	10 500	10 500	10 500	6 500	124 6,500.00
AOI00129600315	IMPLEMENTACION DE CENTROS DE ESQUILA DE FIBRA DE ALPACA 2437700 CRUCERO	210306 - CRUCERO	MODULO	Muy Alta	2026 FISICO COSTEO.S/	0 0	0 0	0 0	0 2,000.00	1 0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	1 2,000.00
AOI00129600316	IMPLEMENTACION DE CENTROS DE ESQUILA DE FIBRA DE ALPACA 2437700 NUNOA POAAR	210806 - NUNOA	MODULO	Muy Alta	2026 FISICO COSTEO.S/	0 0	0 0	0 0	0 0	1 2,000.00	0 0	0 0	0 0	0 0	0 0	0 0	0 0	1 2,000.00
AOI00129600324	ACCION DE SEGUIMIENTO DEL PROYECTO 2437700 AREQUIPA	040101 - AREQUIPA	INFORME	Muy Alta	2026 FISICO COSTEO.S/	0 9,000.00	1 9,000.00	1 9,000.00	1 9,000.00	1 9,000.00	1 9,000.00	1 9,000.00	1 9,000.00	1 8,000.00	1 8,000.00	1 9,000.00	1 9,000.00	11 106,000.00
AOI00129600327	ACCION DE SEGUIMIENTO DEL PROYECTO 2437700 CUSCO	080101 - CUSCO	INFORME	Muy Alta	2026 FISICO COSTEO.S/	0 10,000.00	1 10,000.00	1 10,000.00	1 10,000.00	1 10,000.00	1 10,000.00	1 10,000.00	1 10,000.00	1 8,000.00	1 8,000.00	1 9,000.00	1 9,000.00	11 114,000.00
AOI00129600328	ACCION DE SEGUIMIENTO DEL PROYECTO 2437700 LIMA	150101 - LIMA	INFORME	Muy Alta	2026 FISICO COSTEO.S/	1 10,000.00	1 10,000.00	1 10,000.00	1 10,000.00	1 10,000.00	1 10,000.00	1 10,000.00	1 10,000.00	1 8,000.00	1 8,000.00	1 9,000.00	1 9,000.00	12 114,000.00
AOI00129600329	SUPERVISION DEL PROYECTO 2437700 LIMA	150101 - LIMA	INFORME	Muy Alta	2026 FISICO COSTEO.S/	0 10,000.00	1 10,000.00	1 10,000.00	1 10,000.00	1 10,000.00	1 10,000.00	1 10,000.00	1 10,000.00	1 8,000.00	1 8,000.00	1 9,000.00	1 9,000.00	11 114,000.00

AOI00129600330	ACCION DE SEGUIMIENTO DEL PROYECTO 2437700 PASCO	190101 - CHAUPIMARCA	INFORME	Muy Alta	2026 FISCO COSTEO.S/	0 10,000.00	1 10,000.00	1 10,000.00	1 10,000.00	1 10,000.00	1 10,000.00	1 10,000.00	1 10,000.00	1 8,000.00	1 8,000.00	1 9,000.00	1 9,000.00	11 114,000.00
AOI00129600331	ACCION DE SEGUIMIENTO DEL PROYECTO 2437700 PUNO	210101 - PUNO	INFORME	Muy Alta	2026 FISCO COSTEO.S/	0 10,000.00	1 10,000.00	1 10,000.00	1 10,000.00	1 10,000.00	1 10,000.00	1 10,000.00	1 10,000.00	1 8,000.00	1 8,000.00	1 9,000.00	1 21,222.73	11 126,222.73
AOI00129600409	ELABORACION DE PLAN REPRODUCTIVO Y SANITARIO DE ALPACAS 2436681	150113 - JESUS MARIA	PLAN	Muy Alta	2026 FISCO COSTEO.S/	0 0	0 0	0 15,000.00	0 15,000.00	1 20,000.00	0 0	0 0	0 0	0 0	0 0	0 0	0 0	1 50,000.00
AOI00129600412	CAPACITACION EN MANEJO REPRODUCTIVO Y SANITARIO DE ALPACAS 2436681 SABAINO IAEI 03 01 01	030307 - SABAINO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISCO COSTEO.S/	0 0	24 5,440.00	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	24 5,440.00
AOI00129600414	CAPACITACION EN MANEJO REPRODUCTIVO Y SANITARIO DE ALPACAS 2436681 CHACHAS IAEI 03 01 01	040404 - CHACHAS	PRODUCTOR CAPACITADO	Muy Alta	2026 FISCO COSTEO.S/	0 0	24 5,440.00	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	24 5,440.00
AOI00129600416	CAPACITACION EN MANEJO REPRODUCTIVO Y SANITARIO DE ALPACAS 2436681 ORCOPAMPA IAEI 03 01 01	040409 - ORCOPAMPA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISCO COSTEO.S/	0 0	24 5,440.00	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	24 5,440.00
AOI00129600418	CAPACITACION EN MANEJO REPRODUCTIVO Y SANITARIO DE ALPACAS 2436681 TISCO IAEI 03 01 01	040517 - TISCO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISCO COSTEO.S/	0 0	0 0	24 5,440.00	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	24 5,440.00
AOI00129600420	CAPACITACION EN MANEJO REPRODUCTIVO Y SANITARIO DE ALPACAS 2436681 TUTI IAEI 03 01 01	040518 - TUTI	PRODUCTOR CAPACITADO	Muy Alta	2026 FISCO COSTEO.S/	0 0	0 0	0 0	24 5,440.00	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	24 5,440.00
AOI00129600422	CAPACITACION EN MANEJO REPRODUCTIVO Y SANITARIO DE ALPACAS 2436681 MARANGANI IAEI 03 01 01 POAAR	080604 - MARANGANI	PRODUCTOR CAPACITADO	Muy Alta	2026 FISCO COSTEO.S/	0 0	0 0	0 0	0 0	24 5,440.00	0 0	0 0	0 0	0 0	0 0	0 0	0 0	24 5,440.00
AOI00129600423	CAPACITACION EN MANEJO REPRODUCTIVO Y SANITARIO DE ALPACAS 2436681 OCONGATE IAEI 03 01 01 POAAR	081210 - OCONGATE	PRODUCTOR CAPACITADO	Muy Alta	2026 FISCO COSTEO.S/	0 0	0 0	0 0	0 0	24 5,440.00	0 0	0 0	0 0	0 0	0 0	0 0	0 0	24 5,440.00
AOI00129600424	CAPACITACION EN MANEJO REPRODUCTIVO Y SANITARIO DE ALPACAS 2436681 SICUANI IAEI 03 01 01 POAAR	080601 - SICUANI	PRODUCTOR CAPACITADO	Muy Alta	2026 FISCO COSTEO.S/	0 0	0 0	0 0	0 0	24 5,440.00	0 0	0 0	0 0	0 0	0 0	0 0	0 0	24 5,440.00
AOI00129600425	CAPACITACION EN MANEJO REPRODUCTIVO Y SANITARIO DE ALPACAS 2436681 SUYKUTAMBO IAEI 03 01 01 POAAR	080807 - SUYKUTAMBO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISCO COSTEO.S/	0 0	0 0	0 0	0 0	24 5,440.00	0 0	0 0	0 0	0 0	0 0	0 0	0 0	24 5,440.00
AOI00129600426	CAPACITACION EN MANEJO REPRODUCTIVO Y SANITARIO DE ALPACAS 2436681 SANTA ANA IAEI 03 01 01 POAAR	090411 - SANTA ANA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISCO COSTEO.S/	0 0	0 0	0 0	0 0	24 5,440.00	0 0	0 0	0 0	0 0	0 0	0 0	0 0	24 5,440.00
AOI00129600427	CAPACITACION EN MANEJO REPRODUCTIVO Y SANITARIO DE ALPACAS 2436681 AJOYANI IAEI 03 01 01	210302 - AJOYANI	PRODUCTOR CAPACITADO	Muy Alta	2026 FISCO COSTEO.S/	0 0	0 0	0 0	0 0	24 5,440.00	0 0	0 0	0 0	0 0	0 0	0 0	0 0	24 5,440.00
AOI00129600428	CAPACITACION EN MANEJO REPRODUCTIVO Y SANITARIO DE ALPACAS 2436681 ANANEA IAEI 03 01 01	211002 - ANANEA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISCO COSTEO.S/	0 0	0 0	0 0	0 0	24 5,440.00	0 0	0 0	0 0	0 0	0 0	0 0	0 0	24 5,440.00
AOI00129600429	CAPACITACION EN MANEJO REPRODUCTIVO Y SANITARIO DE ALPACAS 2436681 ANTAUTA IAEI 03 01 01	210802 - ANTAUTA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISCO COSTEO.S/	0 0	0 0	0 0	0 0	24 5,440.00	0 0	0 0	0 0	0 0	0 0	0 0	0 0	24 5,440.00
AOI00129600430	CAPACITACION EN MANEJO REPRODUCTIVO Y SANITARIO DE ALPACAS 2436681 CORANI IAEI 03 01 01	210305 - CORANI	PRODUCTOR CAPACITADO	Muy Alta	2026 FISCO COSTEO.S/	0 0	0 0	0 0	0 0	24 5,440.00	0 0	0 0	0 0	0 0	0 0	0 0	0 0	24 5,440.00
AOI00129600431	CAPACITACION EN MANEJO REPRODUCTIVO Y SANITARIO DE ALPACAS 2436681 CRUCERO IAEI 03 01 01	210306 - CRUCERO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISCO	0	0	0	0	24	0	0	0	0	0	0	0	24

						COSTEO.S/	0	0	0	0	5,440.00	0	0	0	0	0	0	5,440.00
AOI00129600432	CAPACITACION EN MANEJO REPRODUCTIVO Y SANITARIO DE ALPACAS 2436681 MACARI IAEI 03 01 01	210805 - MACARI	PRODUCTOR CAPACITADO	Muy Alta	2026 FISCO COSTEO.S/	0	0	0	0	24	0	0	0	0	0	0	0	24
						0	0	0	0	5,440.00	0	0	0	0	0	0	0	5,440.00
AOI00129600433	CAPACITACION EN MANEJO REPRODUCTIVO Y SANITARIO DE ALPACAS 2436681 PUTINA IAEI 03 01 01	211001 - PUTINA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISCO COSTEO.S/	0	0	0	0	24	0	0	0	0	0	0	0	24
						0	0	0	0	5,440.00	0	0	0	0	0	0	0	5,440.00
AOI00129600475	CAPACITACION EN GESTION Y MANEJO SANITARIO DE CAMELIDOS DOMESTICOS 2502175 IAEI 03 01 01 POAAR	090411 - SANTA ANA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISCO COSTEO.S/	0	334	334	334	334	334	334	334	334	334	334	334	334
						3,600.00	0	334	6,402.60	0	0	0	0	0	0	0	0	10,002.60
					2027 FISCO COSTEO.S/	0	334	334	334	334	334	334	334	334	334	334	334	334
						3,600.00	0	334	6,402.60	0	0	0	0	0	0	0	0	10,002.60
					2028 FISCO COSTEO.S/	0	334	334	334	334	334	334	334	334	334	334	334	334
						3,600.00	0	334	6,402.60	0	0	0	0	0	0	0	0	10,002.60
AOI00129600479	IMPLEMENTACION DE ASISTENCIA TECNICA EN LA PREVENCIÓN Y TRATAMIENTO DE ENFERMEDADES INFECCIOSAS Y CARENCIALES DE LA ALPACA Y OTRAS ESPECIES QUE CUENTA EL PRODUCTOR 2502175 IAEI 03 01 01 POAAR	090411 - SANTA ANA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISCO COSTEO.S/	0	334	334	334	334	334	334	334	334	334	334	334	334
						137,080.00	68,350.00	193,869.00	206,600.00	45,500.00	63,906.00	49,980.00	46,220.00	45,500.00	46,220.00	65,770.00	46,220.40	1,015,215.40
					2027 FISCO COSTEO.S/	0	334	334	334	334	334	334	334	334	334	334	334	334
						137,080.00	68,350.00	193,869.00	206,600.00	45,500.00	63,906.00	49,980.00	46,220.00	45,500.00	46,220.00	65,770.00	46,220.40	1,015,215.40
					2028 FISCO COSTEO.S/	0	334	334	334	334	334	334	334	334	334	334	334	334
						137,080.00	68,350.00	193,869.00	206,600.00	45,500.00	63,906.00	49,980.00	46,220.00	45,500.00	46,220.00	65,770.00	46,220.40	1,015,215.40
AOI00129600493	ACCION DE SEGUIMIENTO DEL PROYECTO 2502175	090101 - HUANCavelica	INFORME	Muy Alta	2026 FISCO COSTEO.S/	1	1	1	1	1	1	1	1	1	1	1	1	12
						198,639.00	0	0	42,850.00	44,550.00	44,550.00	44,550.00	44,550.00	44,550.00	0	1,700.00	1,700.00	467,639.00
					2027 FISCO COSTEO.S/	1	1	1	1	1	1	1	1	1	1	1	1	12
						198,639.00	0	0	42,850.00	44,550.00	44,550.00	44,550.00	44,550.00	44,550.00	0	1,700.00	1,700.00	467,639.00
					2028 FISCO COSTEO.S/	1	1	1	1	1	1	1	1	1	1	1	1	12
						198,639.00	0	0	42,850.00	44,550.00	44,550.00	44,550.00	44,550.00	44,550.00	0	1,700.00	1,700.00	467,639.00
AOI00129600499	ACCION DE SEGUIMIENTO DEL PROYECTO 2502175 LIMA	150113 - JESUS MARIA	INFORME	Muy Alta	2026 FISCO COSTEO.S/	0	0	0	0	1	1	1	1	1	1	1	1	8
						0	25,080.00	56,080.00	10,080.00	10,080.00	10,080.00	10,080.00	10,080.00	2,010,080.00	10,080.00	0	1,080.00	2,152,800.00
					2027 FISCO COSTEO.S/	0	0	0	0	1	1	1	1	1	1	1	1	8
						0	25,080.00	56,080.00	10,080.00	10,080.00	10,080.00	10,080.00	10,080.00	2,010,080.00	10,080.00	0	1,080.00	2,152,800.00
					2028 FISCO COSTEO.S/	0	0	0	0	1	1	1	1	1	1	1	1	8
						0	25,080.00	56,080.00	10,080.00	10,080.00	10,080.00	10,080.00	10,080.00	2,010,080.00	10,080.00	0	1,080.00	2,152,800.00
AOI00129600503	CAPACITACION EN MEJORAMIENTO GENETICO DE ALPACAS 2502175 IAEI 03 01 01 POAAR	090411 - SANTA ANA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISCO COSTEO.S/	0	334	334	334	334	334	334	334	334	334	334	334	334
						0	0	0	0	0	0	0	0	0	0	10,012.50	0	10,012.50
					2027 FISCO COSTEO.S/	0	334	334	334	334	334	334	334	334	334	334	334	334
						0	0	0	0	0	0	0	0	0	0	10,012.50	0	10,012.50
					2028 FISCO COSTEO.S/	0	334	334	334	334	334	334	334	334	334	334	334	334
						0	0	0	0	0	0	0	0	0	0	10,012.50	0	10,012.50
AOI00129600505	IMPLEMENTACION DE PASANTIAS REGIONALES A PRODUCTORES ALPAQUEROS 2436681 ANTABAMBA	030301 - ANTABAMBA	PRODUCTOR	Muy Alta	2026 FISCO COSTEO.S/	0	0	0	0	0	0	0	0	35	0	0	0	35
						0	0	0	0	0	0	0	0	32,050.00	0	0	0	32,050.00
					2027 FISCO COSTEO.S/	0	0	0	0	0	35	0	0	0	0	0	0	35
						0	0	0	0	0	32,050.00	0	0	0	0	0	0	32,050.00
AOI00129600507	CAPACITACION EN CARACTERIZACION Y SELECCION DE REPRODUCTORES 2502175 IAEI 03 01 01 POAAR	090411 - SANTA ANA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISCO COSTEO.S/	0	334	334	334	334	334	334	334	334	334	334	334	334
						0	0	0	0	0	0	0	10,002.50	0	0	0	0	10,002.50
					2027 FISCO COSTEO.S/	0	334	334	334	334	334	334	334	334	334	334	334	334
						0	0	0	0	0	0	0	10,002.50	0	0	0	0	10,002.50
					2028 FISCO COSTEO.S/	0	334	334	334	334	334	334	334	334	334	334	334	334
						0	0	0	0	0	0	0	10,002.50	0	0	0	0	10,002.50
AOI00129600511	IMPLEMENTACION DE MODULOS DE MEJORAMIENTO GENETICO 2502175 POAAR	090411 - SANTA ANA	MODULO	Muy Alta	2026 FISCO COSTEO.S/	0	0	1	0	0	0	0	0	0	0	0	0	1
						2,640.00	0	472,328.00	0	0	0	0	0	0	0	0	0	474,968.00
					2027 FISCO COSTEO.S/	0	0	1	0	0	0	0	0	0	0	0	0	1
						2,640.00	0	472,328.00	0	0	0	0	0	0	0	0	0	474,968.00
					2028 FISCO COSTEO.S/	0	0	1	0	0	0	0	0	0	0	0	0	1
						2,640.00	0	472,328.00	0	0	0	0	0	0	0	0	0	474,968.00
AOI00129600514	IDENTIFICACION Y FORMACION DE PROMOTORES PECUARIOS 2502175 POAAR	090411 - SANTA ANA	PRODUCTOR	Muy Alta	2026 FISCO COSTEO.S/	0	0	0	0	30	0	0	0	0	0	0	0	30
						0	0	0	0	0	0	0	109	20,300.00	0	0	0	20,409.00
					2027 FISCO COSTEO.S/	0	0	0	0	30	0	0	0	0	0	0	0	30

					COSTEO.S/	0	0	0	0	0 0	0	109	20,300.00	0	0	0	20,409.00
					2028 FISCO	0	0	0	0 30	0	0	0	0	0	0	0	30
					COSTEO.S/	0	0	0	0	0 0	0	109	20,300.00	0	0	0	20,409.00
AOI00129600518	IMPLEMENTACION DE PASANTIAS REGIONALES A PRODUCTORES ALPAQUEROS 2436681 CALLALLI	040504 - CALLALLI	PRODUCTOR	Muy Alta	2026 FISCO	0	0	0	0	0	0	0	35	0	0	0	35
					COSTEO.S/	0	0	0	0	0 0	0	0	32,050.00	0	0	0	32,050.00
					2027 FISCO	0	0	0	0 0	35	0	0	0	0	0	0	35
					COSTEO.S/	0	0	0	0	0 32,050.00	0	0	0	0	0	0	32,050.00
AOI00129600520	IMPLEMENTACION DE PASANTIAS REGIONALES A PRODUCTORES ALPAQUEROS 2436681 PARAS POAAR	050205 - PARAS	PRODUCTOR	Muy Alta	2026 FISCO	0	0	0	0	0	0	0	35	0	0	0	35
					COSTEO.S/	0	0	0	0	0 0	0	0	32,050.00	0	0	0	32,050.00
					2027 FISCO	0	0	0	0 0	35	0	0	0	0	0	0	35
					COSTEO.S/	0	0	0	0	0 32,050.00	0	0	0	0	0	0	32,050.00
AOI00129600521	IMPLEMENTACION DE POTREROS Y AHUADEROS PARA LA CONSERVACION DE LAS PASTURAS 2502175 POAAR	090411 - SANTA ANA	MODULO	Muy Alta	2026 FISCO	0	0	0	0	0	0	42	0	0	0	0	42
					COSTEO.S/	0	0	0	0	9,852.60 2,634,372.40	130,941.48	0	0	0	0	0	2,775,166.48
					2027 FISCO	0	0	0	0 0	0	6	0	0	0	0	0	6
					COSTEO.S/	0	0	0	0	0 0	644,225.00	0	0	0	0	0	644,225.00
					2028 FISCO	0	0	0	0 0	0	0	0	6	0	0	0	6
					COSTEO.S/	0	0	0	0	0 0	644,225.00	0	0	0	0	0	644,225.00
AOI00129600522	IMPLEMENTACION DE PASANTIAS REGIONALES A PRODUCTORES ALPAQUEROS 2436681 CONDORAMA	080802 - CONDORAMA	PRODUCTOR	Muy Alta	2026 FISCO	0	0	0	0	0	0	0	35	0	0	0	35
					COSTEO.S/	0	0	0	0	0 0	0	0	32,050.00	0	0	0	32,050.00
AOI00129600524	IMPLEMENTACION DE PASANTIAS REGIONALES A PRODUCTORES ALPAQUEROS 2436681 PILPICHACA POAAR	090607 - PILPICHACA	PRODUCTOR	Muy Alta	2026 FISCO	0	0	0	0	0	0	0	35	0	0	0	35
					COSTEO.S/	0	0	0	0	0 0	0	0	32,050.00	0	0	0	32,050.00
					2027 FISCO	0	0	0	0 0	35	0	0	0	0	0	0	35
					COSTEO.S/	0	0	0	0	0 32,050.00	0	0	0	0	0	0	32,050.00
AOI00129600526	IMPLEMENTACION DE PASANTIAS REGIONALES A PRODUCTORES ALPAQUEROS 2436681 MARCAPOMACOCOA POAAR	120804 - MARCAPOMACOCOA	PRODUCTOR	Muy Alta	2026 FISCO	0	0	0	0	0	0	0	35	0	0	0	35
					COSTEO.S/	0	0	0	0	0 0	0	0	32,050.00	0	0	0	32,050.00
AOI00129600528	IMPLEMENTACION DE PASANTIAS REGIONALES A PRODUCTORES ALPAQUEROS 2436681 HUAYLLAY POAAR	190104 - HUAYLLAY	PRODUCTOR	Muy Alta	2026 FISCO	0	0	0	0	0	0	0	35	0	0	0	35
					COSTEO.S/	0	0	0	0	0 0	0	0	32,050.00	0	0	0	32,050.00
AOI00129600532	IMPLEMENTACION DE PASANTIAS REGIONALES A PRODUCTORES ALPAQUEROS 2436681 NUNOA	210806 - NUNOA	PRODUCTOR	Muy Alta	2026 FISCO	0	0	0	0	0	0	0	70	0	0	0	70
					COSTEO.S/	0	0	0	0	0 0	0	0	64,100.00	0	0	0	64,100.00
					2027 FISCO	0	0	0	0 0	35	0	0	0	0	0	0	35
					COSTEO.S/	0	0	0	0	0 32,050.00	0	0	0	0	0	0	32,050.00
AOI00129600534	IMPLEMENTACION DE MODULOS DEMOSTRATIVOS DE CUYES 2437146 HUARAZ POAAR	020101 - HUARAZ	MODULO	Muy Alta	2026 FISCO	0	0	0	0	0	1	0	0	0	0	0	1
					COSTEO.S/	0	0	0	0	77,360.00 30,965.01	0	0	0	0	0	0	108,325.01
AOI00129600540	CAPACITACION A PROFESIONALES DE EVALUACION DE ALPACAS EN NUCLEOS GENETICOS 2436681 COTARUSE	030406 - COTARUSE	PERSONA	Muy Alta	2026 FISCO	0	0	0	0	0	0	1	0	0	0	0	1
					COSTEO.S/	0	0	0	0	0 0	17,050.00	0	0	0	0	0	17,050.00
AOI00129600543	CAPACITACION A PROFESIONALES DE EVALUACION DE ALPACAS EN NUCLEOS GENETICOS 2436681 VINCHOS POAAR	050114 - VINCHOS	PERSONA	Muy Alta	2026 FISCO	0	0	0	0	0	0	1	0	0	0	0	1
					COSTEO.S/	0	0	0	0	0 0	17,050.00	0	0	0	0	0	17,050.00
AOI00129600546	CAPACITACION A PROFESIONALES DE EVALUACION DE ALPACAS EN NUCLEOS GENETICOS 2436681 CALLALLI	040504 - CALLALLI	PERSONA	Muy Alta	2026 FISCO	0	0	0	0	0	0	1	0	0	0	0	1
					COSTEO.S/	0	0	0	0	0 0	17,050.00	0	0	0	0	0	17,050.00
AOI00129600549	CAPACITACION A PROFESIONALES DE EVALUACION DE ALPACAS EN NUCLEOS GENETICOS 2436681 CAYLLOMA	040505 - CAYLLOMA	PERSONA	Muy Alta	2026 FISCO	0	0	0	0	0	0	1	0	0	0	0	1
					COSTEO.S/	0	0	0	0	0 0	17,050.00	0	0	0	0	0	17,050.00
AOI00129600552	CAPACITACION A PROFESIONALES DE EVALUACION DE ALPACAS EN NUCLEOS GENETICOS 2436681 SICUANI POAAR	080601 - SICUANI	PERSONA	Muy Alta	2026 FISCO	0	0	0	0	0	0	1	0	0	0	0	1

						COSTEO.S/	0	0	0	0	0	0	17,050.00	0	0	0	0	0	17,050.00
AOI00129600555	CAPACITACION A PROFESIONALES DE EVALUACION DE ALPACAS EN NUCLEOS GENETICOS 2436681 PILPICHACA POAAR	090607 - PILPICHACA	PERSONA	Muy Alta	2026 FISCO COSTEO.S/	0	0	0	0	0	0	1	0	0	0	0	0	1	17,050.00
AOI00129600558	CAPACITACION A PROFESIONALES DE EVALUACION DE ALPACAS EN NUCLEOS GENETICOS 2436681 ULCUMAYO POAAR	120504 - ULCUMAYO	PERSONA	Muy Alta	2026 FISCO COSTEO.S/	0	0	0	0	0	0	1	0	0	0	0	0	1	17,050.00
AOI00129600560	CAPACITACION A PROFESIONALES DE EVALUACION DE ALPACAS EN NUCLEOS GENETICOS 2436681 MACUSANI	210301 - MACUSANI	PERSONA	Muy Alta	2026 FISCO COSTEO.S/	0	0	0	0	0	0	1	0	0	0	0	0	1	17,050.00
AOI00129600563	ACCION DE MONITOREO Y SEGUIMIENTO DEL PROYECTO 2436681 APURIMAC	030101 - ABANCAY	INFORME	Muy Alta	2026 FISCO COSTEO.S/	0	0	1	1	1	1	1	1	1	0	0	0	7	56,000.00
AOI00129600564	ACCION DE MONITOREO Y SEGUIMIENTO DEL PROYECTO 2436681 AREQUIPA	040101 - AREQUIPA	INFORME	Muy Alta	2026 FISCO COSTEO.S/	0	0	1	1	1	1	1	1	1	0	0	0	7	56,000.00
AOI00129600566	ACCION DE MONITOREO Y SEGUIMIENTO DEL PROYECTO 2436681 AYACUCHO	050906 - MORCOLLA	INFORME	Muy Alta	2026 FISCO COSTEO.S/	0	0	1	1	1	1	1	1	1	0	0	0	7	28,000.00
AOI00129600568	ACCION DE MONITOREO Y SEGUIMIENTO DEL PROYECTO 2436681 CUSCO	080101 - CUSCO	INFORME	Muy Alta	2026 FISCO COSTEO.S/	0	0	1	1	1	1	1	1	1	0	0	0	7	56,000.00
AOI00129600571	ACCION DE MONITOREO Y SEGUIMIENTO DEL PROYECTO 2436681 HUANCAMELICA	090101 - HUANCAMELICA	INFORME	Muy Alta	2026 FISCO COSTEO.S/	0	0	1	1	1	1	1	1	1	0	0	0	7	28,000.00
AOI00129600573	ACCION DE MONITOREO Y SEGUIMIENTO DEL PROYECTO 2436681 JUNIN	120501 - JUNIN	INFORME	Muy Alta	2026 FISCO COSTEO.S/	0	0	1	1	1	1	1	1	0	0	0	0	6	24,000.00
AOI00129600574	ACCION DE MONITOREO Y SEGUIMIENTO DEL PROYECTO 2436681 LIMA	150113 - JESUS MARIA	INFORME	Muy Alta	2026 FISCO COSTEO.S/	0	0	1	1	1	0	0	0	0	0	0	0	3	11,078.51
AOI00129600576	ACCION DE MONITOREO Y SEGUIMIENTO DEL PROYECTO 2436681 PASCO	190104 - HUAYLLAY	INFORME	Muy Alta	2026 FISCO COSTEO.S/	0	0	1	1	1	1	1	1	0	0	0	0	6	24,000.00
AOI00129600587	ACCION DE MONITOREO Y SEGUIMIENTO DEL PROYECTO 2436681 PUNO	210101 - PUNO	INFORME	Muy Alta	2026 FISCO COSTEO.S/	0	0	1	1	1	1	1	1	1	0	0	0	7	48,000.00
AOI00129600657	IMPLEMENTACION DE MODULOS DEMOSTRATIVOS DE CUYES 2437146 ABANCAY	030101 - ABANCAY	MODULO	Muy Alta	2026 FISCO COSTEO.S/	0	0	0	0	0	1	0	0	0	0	0	0	1	136,430.00
AOI00129600659	IMPLEMENTACION DE MODULOS DEMOSTRATIVOS DE CUYES 2437146 CAYMA	040103 - CAYMA	MODULO	Muy Alta	2026 FISCO COSTEO.S/	0	0	0	0	0	1	0	0	0	0	0	0	1	67,600.00
AOI00129600663	IMPLEMENTACION DE MODULOS DEMOSTRATIVOS DE CUYES 2437146 CAJAMARCA	060101 - CAJAMARCA	MODULO	Muy Alta	2026 FISCO COSTEO.S/	0	0	0	0	0	1	0	0	0	0	0	0	1	222,255.00
AOI00129600666	IMPLEMENTACION DE MODULOS DEMOSTRATIVOS DE CUYES 2437146 CUSCO	080101 - CUSCO	MODULO	Muy Alta	2026 FISCO COSTEO.S/	0	0	0	0	0	1	0	0	0	0	0	0	1	187,055.00
AOI00129600668	IMPLEMENTACION DE MODULOS DEMOSTRATIVOS DE CUYES 2437146 EL TAMBO	120114 - EL TAMBO	MODULO	Muy Alta	2026 FISCO COSTEO.S/	0	0	0	0	0	1	0	0	0	0	0	0	1	61,155.00
AOI00129600670	IMPLEMENTACION DE MODULOS DEMOSTRATIVOS DE CUYES 2437146 MOQUEGUA	180101 - MOQUEGUA	MODULO	Muy Alta	2026 FISCO COSTEO.S/	0	0	0	0	0	1	0	0	0	0	0	0	1	31,100.00
AOI00129600674	CAPACITACION A PRODUCTORES EN PRODUCCION REPRODUCCION SANIDAD DE CUYES Y CONSERVACION DE PASTOS Y FORRAJES 2437146 JANGAS IAEI 03 01 01	020106 - JANGAS	PRODUCTOR CAPACITADO	Muy Alta	2026 FISCO	0	0	25	0	0	0	0	0	0	0	0	0	25	

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AOI00129600839	IMPLEMENTACION DE GALPONES PARA CRIANZA DE CUYES 2437146 EL TAMBO	120114 - EL TAMBO	MODULO	Muy Alta	2026 FISCO COSTEO.S/	0 0	0 0	0 99,728.00	0 0	1 0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	1 99,728.00
AOI00129600842	IMPLEMENTACION DE GALPONES PARA CRIANZA DE CUYES 2437146 LA MOLINA	150114 - LA MOLINA	MODULO	Muy Alta	2026 FISCO COSTEO.S/	0 0	0 0	0 99,728.00	0 0	1 0 0	0 0	0 0	0 0	0 0	0 0	0 0	1 99,728.00	
AOI00129600843	IMPLEMENTACION DE GALPONES PARA CRIANZA DE CUYES 2437146 HUARAL	150601 - HUARAL	MODULO	Muy Alta	2026 FISCO COSTEO.S/	0 0	0 0	0 99,728.00	0 0	1 0 0	0 0	0 0	0 0	0 0	0 0	0 0	1 99,728.00	
AOI00129600846	IMPLEMENTACION DE GALPONES PARA CRIANZA DE CUYES 2437146 MOQUEGUA	180101 - MOQUEGUA	MODULO	Muy Alta	2026 FISCO COSTEO.S/	0 0	0 0	0 99,728.00	0 0	1 0 0	0 0	0 0	0 0	0 0	0 0	0 0	1 99,728.00	
AOI00129600848	CAPACITACION A PROFESIONAL TECNICO PARA CRIANZA DE CUYES 2437146 TALAVERA	030216 - TALAVERA	PERSONA	Muy Alta	2026 FISCO COSTEO.S/	2 0	2 9,000.00	2 4,500.00	2 4,500.00	2 4,500.00 4,500.00	2 2	0 0	0 0	0 0	0 0	0 0	2 27,000.00	
AOI00129600851	CAPACITACION A PROFESIONAL TECNICO PARA CRIANZA DE CUYES 2437146 LOS BANOS DEL INCA	060108 - LOS BANOS DEL INCA	PERSONA	Muy Alta	2026 FISCO COSTEO.S/	2 0	2 9,000.00	2 4,500.00	2 4,500.00	2 4,500.00 4,500.00	2 2	0 0	0 0	0 0	0 0	0 0	2 27,000.00	
AOI00129600854	CAPACITACION A PROFESIONAL TECNICO PARA CRIANZA DE CUYES 2437146 ZURITE	080309 - ZURITE	PERSONA	Muy Alta	2026 FISCO COSTEO.S/	2 0	2 9,000.00	2 4,500.00	2 4,500.00	2 4,500.00 4,500.00	2 2	0 0	0 0	0 0	0 0	0 0	2 27,000.00	
AOI00129600855	CAPACITACION A PROFESIONAL TECNICO PARA CRIANZA DE CUYES 2437146 EL TAMBO	120114 - EL TAMBO	PERSONA	Muy Alta	2026 FISCO COSTEO.S/	2 0	2 9,000.00	2 4,500.00	2 4,500.00	2 4,500.00 4,500.00	2 2	0 0	0 0	0 0	0 0	0 0	2 27,000.00	
AOI00129600858	CAPACITACION A PROFESIONAL TECNICO PARA CRIANZA DE CUYES 2437146 MOQUEGUA	180101 - MOQUEGUA	PERSONA	Muy Alta	2026 FISCO COSTEO.S/	2 0	2 9,000.00	2 4,500.00	2 4,500.00	2 4,500.00 4,500.00	2 2	0 0	0 0	0 0	0 0	0 0	2 27,000.00	
AOI00129600860	CAPACITACION A PROFESIONAL TECNICO PARA CRIANZA DE CUYES 2437146 LA MOLINA	150114 - LA MOLINA	PERSONA	Muy Alta	2026 FISCO COSTEO.S/	2 0	2 9,000.00	2 4,500.00	2 4,500.00	2 4,500.00 4,500.00	2 2	0 0	0 0	0 0	0 0	0 0	2 27,000.00	
AOI00129600862	CAPACITACION A PROFESIONAL TECNICO PARA CRIANZA DE CUYES 2437146 HUARAL	150601 - HUARAL	PERSONA	Muy Alta	2026 FISCO COSTEO.S/	2 0	2 9,000.00	2 4,500.00	2 4,500.00	2 4,500.00 4,500.00	2 2	0 0	0 0	0 0	0 0	0 0	2 27,000.00	
AOI00129600865	IMPLEMENTACION DE CENTROS DE PRODUCCION DE REPRODUCTORES 2437146 HUARAZ POAR	020101 - HUARAZ	MODULO	Muy Alta	2026 FISCO COSTEO.S/	0 0	0 0	0 62,698.00	0 0	1 0 0	0 0	0 0	0 0	0 0	0 0	0 0	1 62,698.00	
AOI00129600867	IMPLEMENTACION DE CENTROS DE PRODUCCION DE REPRODUCTORES 2437146 ABANCAY	030101 - ABANCAY	MODULO	Muy Alta	2026 FISCO COSTEO.S/	0 0	0 0	0 74,597.00	0 0	1 0 0	0 0	0 0	0 0	0 0	0 0	0 0	1 74,597.00	
AOI00129600868	IMPLEMENTACION DE CENTROS DE PRODUCCION DE REPRODUCTORES 2437146 AREQUIPA	040101 - AREQUIPA	MODULO	Muy Alta	2026 FISCO COSTEO.S/	0 0	0 0	0 24,850.00	0 0	1 0 0	0 0	0 0	0 0	0 0	0 0	0 0	1 24,850.00	
AOI00129600869	IMPLEMENTACION DE CENTROS DE PRODUCCION DE REPRODUCTORES 2437146 CAJAMARCA	060101 - CAJAMARCA	MODULO	Muy Alta	2026 FISCO COSTEO.S/	0 0	0 0	0 66,815.00	0 0	1 0 0	0 0	0 0	0 0	0 0	0 0	0 0	1 66,815.00	
AOI00129600871	IMPLEMENTACION DE CENTROS DE PRODUCCION DE REPRODUCTORES 2437146 CUSCO	080101 - CUSCO	MODULO	Muy Alta	2026 FISCO COSTEO.S/	0 0	0 0	0 67,692.00	0 0	1 0 0	0 0	0 0	0 0	0 0	0 0	0 0	1 67,692.00	
AOI00129600873	IMPLEMENTACION DE CENTROS DE PRODUCCION DE REPRODUCTORES 2437146 EL TAMBO	120114 - EL TAMBO	MODULO	Muy Alta	2026 FISCO COSTEO.S/	0 0	0 0	0 68,101.00	0 0	1 0 0	0 0	0 0	0 0	0 0	0 0	0 0	1 68,101.00	
AOI00129600875	IMPLEMENTACION DE CENTROS DE PRODUCCION DE REPRODUCTORES 2437146 MOQUEGUA	180101 - MOQUEGUA	MODULO	Muy Alta	2026 FISCO COSTEO.S/	0 0	0 0	0 34,133.00	0 0	1 0 0	0 0	0 0	0 0	0 0	0 0	0 0	1 34,133.00	

AOI00129600919	ACCION DE SEGUIMIENTO DEL PROYECTO 2437146 LIMA	150101 - LIMA	INFORME	Muy Alta	2026 FISICO COSTEO.S/	0 0	11 82,000.00	33 216,514.90	21 114,500.00	21 114,500.00	23 204,500.00	0 0	0 0	0 0	0 0	0 0	0 0	109 732,014.90
AOI00129600921	ACCION DE SEGUIMIENTO DEL PROYECTO 2437146 ANCASH	020101 - HUARAZ	INFORME	Muy Alta	2026 FISICO COSTEO.S/	0 0	6 29,000.00	3 24,000.00	4 29,000.00	2 9,000.00	2 9,000.00	0 0	0 0	0 0	0 0	0 0	0 0	17 100,000.00
AOI00129600926	ACCION DE SEGUIMIENTO DEL PROYECTO 2437146 APURIMAC ABANCAY	030101 - ABANCAY	INFORME	Muy Alta	2026 FISICO COSTEO.S/	0 0	6 29,000.00	3 24,000.00	4 29,000.00	2 9,000.00	2 9,000.00	0 0	0 0	0 0	0 0	0 0	0 0	17 100,000.00
AOI00129600932	ACCION DE SEGUIMIENTO DEL PROYECTO 2437146 AREQUIPA CAYMA	040103 - CAYMA	INFORME	Muy Alta	2026 FISICO COSTEO.S/	0 0	6 29,000.00	3 24,000.00	3 22,000.00	1 2,000.00	1 2,000.00	0 0	0 0	0 0	0 0	0 0	0 0	14 79,000.00
AOI00129600935	ACCION DE SEGUIMIENTO DEL PROYECTO 2437146 MOQUEGUA TORATA	180106 - TORATA	INFORME	Muy Alta	2026 FISICO COSTEO.S/	0 0	2 20,000.00	1 6,000.00	3 27,000.00	1 7,000.00	1 7,000.00	0 0	0 0	0 0	0 0	0 0	0 0	8 67,000.00
AOI00129600938	ACCION DE SEGUIMIENTO DEL PROYECTO 2437146 CAJAMARCA	060101 - CAJAMARCA	INFORME	Muy Alta	2026 FISICO COSTEO.S/	0 0	6 29,000.00	3 24,000.00	4 29,000.00	2 9,000.00	2 9,000.00	0 0	0 0	0 0	0 0	0 0	0 0	17 100,000.00
AOI00129600941	ACCION DE SEGUIMIENTO DEL PROYECTO 2437146 CUSCO	080101 - CUSCO	INFORME	Muy Alta	2026 FISICO COSTEO.S/	0 0	6 29,000.00	3 24,000.00	4 29,000.00	2 9,000.00	2 9,000.00	0 0	0 0	0 0	0 0	0 0	0 0	17 100,000.00
AOI00129600947	ACCION DE SEGUIMIENTO DEL PROYECTO 2437146 JUNIN EL TAMBO	120114 - EL TAMBO	INFORME	Muy Alta	2026 FISICO COSTEO.S/	0 0	6 29,000.00	3 24,000.00	4 29,000.00	2 9,000.00	2 9,000.00	0 0	0 0	0 0	0 0	0 0	0 0	17 100,000.00
AOI00129601401	MONITOREO Y ACOMPAÑAMIENTO TECNICO DE LA IMPLEMENTACION DE ASISTENCIA TECNICA EN MEJORAMIENTO DEL PISO FORRAJERO	150113 - JESUS MARIA	INFORME	Muy Alta	2026 FISICO COSTEO.S/ 2027 FISICO COSTEO.S/ 2028 FISICO COSTEO.S/	0 0 0 0	1 0 1 0	1 0 1 1	1 0 1 1	1 0 0 0	1 0 1 1	1 0 1 1	1 0 1 1	1 0 1 1	1 0 1 1	1 0 1 1	1 0 1 1	11 1,056,000.00 1,056,000.00 1,056,000.00
AOI00129601426	IMPLEMENTACION DE EVENTOS DE INTERCAMBIO DE EXPERIENCIAS ENTRE PRODUCTORES 2436681 OROPESA	030305 - OROPESA	PRODUCTOR	Muy Alta	2027 FISICO COSTEO.S/	0 0	0 0	0 0	0 0	0 0	0 0	750 20,332.32	0 0	0 0	0 0	0 0	0 0	750 20,332.32
AOI00129601427	IMPLEMENTACION DE EVENTOS DE INTERCAMBIO DE EXPERIENCIAS ENTRE PRODUCTORES 2436681 CALLALLI	040504 - CALLALLI	PRODUCTOR	Muy Alta	2027 FISICO COSTEO.S/	0 0	0 0	0 0	0 0	0 0	0 0	800 21,687.80	0 0	0 0	0 0	0 0	0 0	800 21,687.80
AOI00129601428	IMPLEMENTACION DE EVENTOS DE INTERCAMBIO DE EXPERIENCIAS ENTRE PRODUCTORES 2436681 PARAS POAAR	050205 - PARAS	PRODUCTOR	Muy Alta	2027 FISICO COSTEO.S/	0 0	0 0	0 0	0 0	0 0	0 0	800 21,687.80	0 0	0 0	0 0	0 0	0 0	800 21,687.80
AOI00129601429	IMPLEMENTACION DE EVENTOS DE INTERCAMBIO DE EXPERIENCIAS ENTRE PRODUCTORES 2436681 CONDOROMA	080802 - CONDOROMA	PRODUCTOR	Muy Alta	2027 FISICO COSTEO.S/	0 0	0 0	0 0	0 0	0 0	0 0	750 20,332.32	0 0	0 0	0 0	0 0	0 0	750 20,332.32
AOI00129601430	IMPLEMENTACION DE EVENTOS DE INTERCAMBIO DE EXPERIENCIAS ENTRE PRODUCTORES 2436681 PILPICHACA POAAR	090607 - PILPICHACA	PRODUCTOR	Muy Alta	2027 FISICO COSTEO.S/	0 0	0 0	0 0	0 0	0 0	0 0	1,100.00 29,820.73	0 0	0 0	0 0	0 0	0 0	1,100.00 29,820.73
AOI00129601431	IMPLEMENTACION DE EVENTOS DE INTERCAMBIO DE EXPERIENCIAS ENTRE PRODUCTORES 2436681 MARCAPOMACOCHA POAAR	120804 - MARCAPOMACOCHA	PRODUCTOR	Muy Alta	2027 FISICO COSTEO.S/	0 0	0 0	0 0	0 0	0 0	0 0	1,450.00 39,309.15	0 0	0 0	0 0	0 0	0 0	1,450.00 39,309.15
AOI00129601432	IMPLEMENTACION DE EVENTOS DE INTERCAMBIO DE EXPERIENCIAS ENTRE PRODUCTORES 2436681 HUAYLLAY POAAR	190104 - HUAYLLAY	PRODUCTOR	Muy Alta	2027 FISICO COSTEO.S/	0 0	0 0	0 0	0 0	0 0	0 0	1,300.00 35,242.68	0 0	0 0	0 0	0 0	0 0	1,300.00 35,242.68
AOI00129601433	IMPLEMENTACION DE EVENTOS DE INTERCAMBIO DE EXPERIENCIAS ENTRE PRODUCTORES 2436681 NUNOA	210806 - NUNOA	PRODUCTOR	Muy Alta	2027 FISICO COSTEO.S/	0 0	0 0	0 0	0 0	0 0	0 0	1,250.00 33,887.20	0 0	0 0	0 0	0 0	0 0	1,250.00 33,887.20
AOI00129601438	EVALUACION GENETICA DE ALPACAS 2436681 LIMA	150113 - JESUS MARIA	INFORME	Muy Alta	2027 FISICO	0	0	2	2	2	2	2	2	2	2	2	2	2

						COSTEO.S/	0	0	16,400.00	16,400.00	16,400.00	16,400.00	16,400.00	16,400.00	16,400.00	16,400.00	16,400.00	16,400.00	
AOI00129601439	IMPLEMENTACION DE ACCIONES DE FOMENTO Y DIFUSION DE RANKING ALPAQUERO 2436681	150113 - JESUS MARIA	INFORME	Muy Alta	2027 FISCO COSTEO.S/	0	0	0	0	0	0	0	0	1	1	1	1	1	5
						0	0	0	0	0	0	0	0	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	175,000.00
AOI00129601440	CAPACITACION EN CATEGORIZACION Y CLASIFICACION DE FIBRA A MAESTRAS CLASIFICADORAS PARAS IAEI 03 01 01 POAAR	050205 - PARAS	PRODUCTOR CAPACITADO	Muy Alta	2027 FISCO COSTEO.S/	0	0	0	20	0	0	0	0	0	0	0	0	0	20
						0	0	0	31,200.00	0	0	0	0	0	0	0	0	0	31,200.00
AOI00129601442	CAPACITACION EN CATEGORIZACION Y CLASIFICACION DE FIBRA A MAESTRAS CLASIFICADORAS MARCOPOMACOCHA IAEI 03 01 01 POAAR	120804 - MARCAPOMACOCHA	PRODUCTOR CAPACITADO	Muy Alta	2027 FISCO COSTEO.S/	0	0	0	40	0	0	0	0	0	0	0	0	0	40
						0	0	0	62,400.00	0	0	0	0	0	0	0	0	0	62,400.00
AOI00129601444	CAPACITACION EN CATEGORIZACION Y CLASIFICACION DE FIBRA A MAESTRAS CLASIFICADORAS HUALLAY IAEI 03 01 01 POAAR	190104 - HUAYLLAY	PRODUCTOR CAPACITADO	Muy Alta	2027 FISCO COSTEO.S/	0	0	0	20	0	0	0	0	0	0	0	0	0	20
						0	0	0	31,200.00	0	0	0	0	0	0	0	0	0	31,200.00
AOI00129601446	CAPACITACION EN CATEGORIZACION Y CLASIFICACION DE FIBRA A MAESTRAS CLASIFICADORAS NUNOA IAEI 03 01 01	210806 - NUNOA	PRODUCTOR CAPACITADO	Muy Alta	2027 FISCO COSTEO.S/	0	0	0	20	0	0	0	0	0	0	0	0	0	20
						0	0	0	31,200.00	0	0	0	0	0	0	0	0	0	31,200.00
AOI00129601456	CAPACITACION EN FORTALECIMIENTO DE LAS COMPETENCIAS CALIDAD DE VELLON Y RENDIMIENTOS OROPESA IAEI 03 01 01	030305 - OROPESA	PRODUCTOR CAPACITADO	Muy Alta	2027 FISCO COSTEO.S/	0	0	0	0	20	0	0	0	0	0	0	0	0	20
						0	0	0	0	16,580.00	0	0	0	0	0	0	0	0	16,580.00
AOI00129601457	CAPACITACION EN FORTALECIMIENTO DE LAS COMPETENCIAS CALIDAD DE VELLON Y RENDIMIENTOS PARAS IAEI 03 01 01 POAAR	050205 - PARAS	PRODUCTOR CAPACITADO	Muy Alta	2027 FISCO COSTEO.S/	0	0	0	0	20	0	0	0	0	0	0	0	0	20
						0	0	0	0	16,580.00	0	0	0	0	0	0	0	0	16,580.00
AOI00129601458	CAPACITACION EN FORTALECIMIENTO DE LAS COMPETENCIAS CALIDAD DE VELLON Y RENDIMIENTOS CALLALLI IAEI 03 01 01	040504 - CALLALLI	PRODUCTOR CAPACITADO	Muy Alta	2027 FISCO COSTEO.S/	0	0	0	0	20	0	0	0	0	0	0	0	0	20
						0	0	0	0	16,580.00	0	0	0	0	0	0	0	0	16,580.00
AOI00129601459	CAPACITACION EN FORTALECIMIENTO DE LAS COMPETENCIAS CALIDAD DE VELLON Y RENDIMIENTOS CONDOROMA IAEI 03 01 01	080802 - CONDOROMA	PRODUCTOR CAPACITADO	Muy Alta	2027 FISCO COSTEO.S/	0	0	0	0	20	0	0	0	0	0	0	0	0	20
						0	0	0	0	16,580.00	0	0	0	0	0	0	0	0	16,580.00
AOI00129601460	CAPACITACION EN FORTALECIMIENTO DE LAS COMPETENCIAS CALIDAD DE VELLON Y RENDIMIENTOS PILPICHACA IAEI 03 01 01 POAAR	090607 - PILPICHACA	PRODUCTOR CAPACITADO	Muy Alta	2027 FISCO COSTEO.S/	0	0	0	0	20	0	0	0	0	0	0	0	0	20
						0	0	0	0	16,580.00	0	0	0	0	0	0	0	0	16,580.00
AOI00129601461	CAPACITACION EN FORTALECIMIENTO DE LAS COMPETENCIAS CALIDAD DE VELLON Y RENDIMIENTOS MARCOPOMACOCHA IAEI 03 01 01 POAAR	120804 - MARCAPOMACOCHA	PRODUCTOR CAPACITADO	Muy Alta	2027 FISCO COSTEO.S/	0	0	0	0	40	0	0	0	0	0	0	0	0	40
						0	0	0	0	33,160.00	0	0	0	0	0	0	0	0	33,160.00
AOI00129601462	CAPACITACION EN FORTALECIMIENTO DE LAS COMPETENCIAS CALIDAD DE VELLON Y RENDIMIENTOS HUALLAY IAEI 03 01 01 POAAR	190104 - HUAYLLAY	PRODUCTOR CAPACITADO	Muy Alta	2027 FISCO COSTEO.S/	0	0	0	0	40	0	0	0	0	0	0	0	0	40
						0	0	0	0	33,160.00	0	0	0	0	0	0	0	0	33,160.00
AOI00129601463	CAPACITACION EN FORTALECIMIENTO DE LAS COMPETENCIAS CALIDAD DE VELLON Y RENDIMIENTOS NUNOA IAEI 03 01 01	210806 - NUNOA	PRODUCTOR CAPACITADO	Muy Alta	2027 FISCO COSTEO.S/	0	0	0	0	20	0	0	0	0	0	0	0	0	20
						0	0	0	0	16,580.00	0	0	0	0	0	0	0	0	16,580.00
AOI00129601485	ACCION DE MONITOREO Y SEGUIMIENTO DEL PROYECTO 2436681 APURIMAC	030101 - ABANCAY	INFORME	Muy Alta	2027 FISCO COSTEO.S/	1	1	1	1	1	1	1	1	1	1	1	1	1	12
						8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
AOI00129601486	ACCION DE MONITOREO Y SEGUIMIENTO DEL PROYECTO 2436681 AREQUIPA	040101 - AREQUIPA	INFORME	Muy Alta	2027 FISCO COSTEO.S/	1	1	1	1	1	1	1	1	1	1	1	1	1	12
						8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
AOI00129601487	ACCION DE MONITOREO Y SEGUIMIENTO DEL PROYECTO 2436681 AYACUCHO	050101 - AYACUCHO	INFORME	Muy Alta	2027 FISCO COSTEO.S/	1	1	1	1	1	1	1	1	1	1	1	1	1	12
						8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00

AOI00129600356	CAPACITACION A PRODUCTORES ALPAQUEROS EN MERCADEO Y COMERCIALIZACION DE HILOS DE ALPACA 2437700 SIBAYO IAEI 04 01 01	040515 - SIBAYO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 0	0 3,400.00	0 3,400.00	25 3,400.00	0 3,400.00	0 3,400.00	0 3,400.00	25 3,400.00	0 3,400.00	0 3,400.00	0 3,400.00	0 3,400.00	50 37,400.00
AOI00129600358	CAPACITACION A PRODUCTORES ALPAQUEROS EN MERCADEO Y COMERCIALIZACION DE HILOS DE ALPACA 2437700 PITUMARCA IAEI 04 01 01 POAAR	080605 - PITUMARCA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 0	20 3,400.00	0 3,400.00	20 3,400.00	0 3,400.00	20 3,400.00	0 3,400.00	20 3,400.00	0 3,400.00	20 3,400.00	0 3,400.00	0 3,400.00	100 37,400.00
AOI00129600359	CAPACITACION A PRODUCTORES ALPAQUEROS EN MERCADEO Y COMERCIALIZACION DE HILOS DE ALPACA 2437700 PAUCARTAMBO IAEI 04 01 01 POAAR	081101 - PAUCARTAMBO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 0	0 3,400.00	20 3,400.00	0 3,400.00	20 3,400.00	0 3,400.00	20 3,400.00	0 3,400.00	20 3,400.00	0 3,400.00	20 3,400.00	0 3,400.00	100 37,400.00
AOI00129600361	CAPACITACION A PRODUCTORES ALPAQUEROS EN MERCADEO Y COMERCIALIZACION DE HILOS DE ALPACA 2437700 CUSIPATA IAEI 04 01 01	081206 - CUSIPATA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 0	20 3,400.00	0 3,400.00	20 3,400.00	0 3,400.00	20 3,400.00	0 3,400.00	20 3,400.00	0 3,400.00	20 3,400.00	0 3,400.00	0 3,400.00	100 37,400.00
AOI00129600363	CAPACITACION A PRODUCTORES ALPAQUEROS EN MERCADEO Y COMERCIALIZACION DE HILOS DE ALPACA 2437700 OCONGATE IAEI 04 01 01 POAAR	081210 - OCONGATE	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 0	0 3,400.00	20 3,400.00	0 3,400.00	20 3,400.00	0 3,400.00	20 3,400.00	0 3,400.00	20 3,400.00	0 3,400.00	20 3,400.00	0 3,400.00	100 37,400.00
AOI00129600366	CAPACITACION A PRODUCTORES ALPAQUEROS EN MERCADEO Y COMERCIALIZACION DE HILOS DE ALPACA 2437700 NINACACA IAEI 04 01 01 POAAR	190105 - NINACACA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 0	20 3,400.00	0 3,400.00	20 3,400.00	0 3,400.00	20 3,400.00	0 3,400.00	20 3,400.00	0 3,400.00	20 3,400.00	0 3,400.00	0 3,400.00	100 37,400.00
AOI00129600367	CAPACITACION A PRODUCTORES ALPAQUEROS EN MERCADEO Y COMERCIALIZACION DE HILOS DE ALPACA 2437700 VICCO IAEI 04 01 01 POAAR	190112 - VICCO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 0	0 3,400.00	20 3,400.00	0 3,400.00	20 3,400.00	0 3,400.00	20 3,400.00	0 3,400.00	20 3,400.00	0 3,400.00	20 3,400.00	0 3,400.00	100 37,400.00
AOI00129600369	CAPACITACION A PRODUCTORES ALPAQUEROS EN MERCADEO Y COMERCIALIZACION DE HILOS DE ALPACA 2437700 SANTA ANA DE TUSI IAEI 04 01 01 POAAR	190206 - SANTA ANA DE TUSI	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 0	20 3,400.00	0 3,400.00	20 3,400.00	0 3,400.00	20 3,400.00	0 3,400.00	20 3,400.00	0 3,400.00	20 3,400.00	0 3,400.00	0 3,400.00	100 37,400.00
AOI00129600371	CAPACITACION A PRODUCTORES ALPAQUEROS EN MERCADEO Y COMERCIALIZACION DE HILOS DE ALPACA 2437700 SIMON BOLIVAR IAEI 04 01 01 POAAR	190109 - SIMON BOLIVAR	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 0	0 3,400.00	20 3,400.00	0 3,400.00	20 3,400.00	0 3,400.00	20 3,400.00	0 3,400.00	20 3,400.00	0 3,400.00	20 3,400.00	0 3,400.00	100 37,400.00
AOI00129600372	CAPACITACION A PRODUCTORES ALPAQUEROS EN MERCADEO Y COMERCIALIZACION DE HILOS DE ALPACA 2437700 MACUSANI IAEI 04 01 01 POAAR	210301 - MACUSANI	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 0	0 3,400.00	20 3,400.00	0 3,400.00	0 3,400.00	0 3,400.00	0 3,400.00	20 3,400.00	0 3,400.00	0 3,400.00	0 3,400.00	0 3,400.00	40 37,400.00
AOI00129600373	CAPACITACION A PRODUCTORES ALPAQUEROS EN MERCADEO Y COMERCIALIZACION DE HILOS DE ALPACA 2437700 AJOYANI IAEI 04 01 01	210302 - AJOYANI	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 0	0 3,400.00	0 3,400.00	20 3,400.00	0 3,400.00	0 3,400.00	0 3,400.00	20 3,400.00	0 3,400.00	0 3,400.00	0 3,400.00	0 3,400.00	40 37,400.00
AOI00129600375	CAPACITACION A PRODUCTORES ALPAQUEROS EN MERCADEO Y COMERCIALIZACION DE HILOS DE ALPACA 2437700 COJATA IAEI 04 01 01 POAAR	210602 - COJATA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 0	20 3,400.00	0 3,400.00	0 3,400.00	0 3,400.00	20 3,400.00	0 3,400.00	0 3,400.00	0 3,400.00	20 3,400.00	0 3,400.00	0 3,400.00	60 37,400.00
AOI00129600377	CAPACITACION A PRODUCTORES ALPAQUEROS EN MERCADEO Y COMERCIALIZACION DE HILOS DE ALPACA 2437700 PUTINA IAEI 04 01 01	211001 - PUTINA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 0	0 3,400.00	25 3,400.00	0 3,400.00	25 3,400.00	0 3,400.00	25 3,400.00	0 3,400.00	0 3,400.00	25 3,400.00	0 3,400.00	0 3,400.00	100 37,400.00

[illegible]

AOI00129601473	CAPACITACION DE PRODUCTORES EN ASOCIATIVIDAD 2436681 PARAS IAEI 04 01 01 POAAR	050205 - PARAS	PRODUCTOR CAPACITADO	Muy Alta	2027 FISICO COSTEO.S/	0 0	0 0	0 0	0 0	40 5,000.00	0	0 0	0 0	0 0	0 0	0 0	0 0	40 5,000.00
AOI00129601474	CAPACITACION DE PRODUCTORES EN ASOCIATIVIDAD 2436681 CALLALLI IAEI 04 01 01	040504 - CALLALLI	PRODUCTOR CAPACITADO	Muy Alta	2027 FISICO COSTEO.S/	0 0	0 0	0 0	0 0	60 7,500.00	0	0 0	0 0	0 0	0 0	0 0	0 0	60 7,500.00
AOI00129601475	CAPACITACION DE PRODUCTORES EN ASOCIATIVIDAD 2436681 CONDOROMA IAEI 04 01 01	080802 - CONDOROMA	PRODUCTOR CAPACITADO	Muy Alta	2027 FISICO COSTEO.S/	0 0	0 0	0 0	0 0	40 5,000.00	0	0 0	0 0	0 0	0 0	0 0	0 0	40 5,000.00
AOI00129601476	CAPACITACION DE PRODUCTORES EN ASOCIATIVIDAD 2436681 PILPICHACA IAEI 04 01 01 POAAR	090607 - PILPICHACA	PRODUCTOR CAPACITADO	Muy Alta	2027 FISICO COSTEO.S/	0 0	0 0	0 0	0 0	40 5,000.00	0	0 0	0 0	0 0	0 0	0 0	0 0	40 5,000.00
AOI00129601477	CAPACITACION DE PRODUCTORES EN ASOCIATIVIDAD 2436681 MARCAPOMACOCOA IAEI 04 01 01 POAAR	120804 - MARCAPOMACOCOA	PRODUCTOR CAPACITADO	Muy Alta	2027 FISICO COSTEO.S/	0 0	0 0	0 0	0 0	20 2,500.00	0	0 0	0 0	0 0	0 0	0 0	0 0	20 2,500.00
AOI00129601478	CAPACITACION DE PRODUCTORES EN ASOCIATIVIDAD 2436681 HUAYLLAY IAEI 04 01 01 POAAR	190104 - HUAYLLAY	PRODUCTOR CAPACITADO	Muy Alta	2027 FISICO COSTEO.S/	0 0	0 0	0 0	0 0	20 2,500.00	0	0 0	0 0	0 0	0 0	0 0	0 0	20 2,500.00
AOI00129601479	CAPACITACION DE PRODUCTORES EN ASOCIATIVIDAD 2436681 NUNOA IAEI 04 01 01	210806 - NUNOA	PRODUCTOR CAPACITADO	Muy Alta	2027 FISICO COSTEO.S/	0 0	0 0	0 0	0 0	60 7,500.00	0	0 0	0 0	0 0	0 0	0 0	0 0	60 7,500.00

AEI.04.04 - Mecanismos de articulaci3n comercial implementados en beneficio de los productores agrarios.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							1	2	3	4	5	6	7	8	9	10	11	12	
AOI00129600488	IMPLEMENTACION DE FERIA REGIONAL 2502175 IAEI 04 04 01 POAAR	090411 - SANTA ANA	FERIA	Muy Alta	2026 FISICO COSTEO.S/		0	0	0	0	0	0	0	1	0	0	0	0	1
							0	0	0	0	0	0	0	103,768.00	0	0	0	0	103,768.00
						2027 FISICO COSTEO.S/	0	0	0	0	0	0	0	1	0	0	0	0	1
							0	0	0	0	0	0	0	103,768.00	0	0	0	0	103,768.00
						2028 FISICO COSTEO.S/	0	0	0	0	0	0	0	1	0	0	0	0	1
							0	0	0	0	0	0	0	103,768.00	0	0	0	0	103,768.00
AOI00129600890	IMPLEMENTACION DE CENTROS DE BENEFICIOS DE CUYES 2437146 HUARAZ POAAR	020101 - HUARAZ	MODULO	Muy Alta	2026 FISICO COSTEO.S/		0	0	0	0	0	1	0	0	0	0	0	0	1
							0	0	0	0	9,600.00	0	0	0	0	0	0	0	9,600.00
AOI00129600892	IMPLEMENTACION DE CENTROS DE BENEFICIOS DE CUYES 2437146 ABANCAY	030101 - ABANCAY	MODULO	Muy Alta	2026 FISICO COSTEO.S/		0	0	0	0	0	1	0	0	0	0	0	0	1
							0	0	0	0	9,600.00	0	0	0	0	0	0	0	9,600.00
AOI00129600895	IMPLEMENTACION DE CENTROS DE BENEFICIOS DE CUYES 2437146 CAYMA	040103 - CAYMA	MODULO	Muy Alta	2026 FISICO COSTEO.S/		0	0	0	0	0	1	0	0	0	0	0	0	1
							0	0	0	0	6,000.00	0	0	0	0	0	0	0	6,000.00
AOI00129600898	IMPLEMENTACION DE CENTROS DE BENEFICIOS DE CUYES 2437146 CAJAMARCA	060101 - CAJAMARCA	MODULO	Muy Alta	2026 FISICO COSTEO.S/		0	0	0	0	0	1	0	0	0	0	0	0	1
							0	0	0	0	12,000.00	0	0	0	0	0	0	0	12,000.00
AOI00129600902	IMPLEMENTACION DE CENTROS DE BENEFICIOS DE CUYES 2437146 CUSCO	080101 - CUSCO	MODULO	Muy Alta	2026 FISICO COSTEO.S/		0	0	0	0	0	1	0	0	0	0	0	0	1
							0	0	0	0	10,800.00	0	0	0	0	0	0	0	10,800.00
AOI00129600904	IMPLEMENTACION DE CENTROS DE BENEFICIOS DE CUYES 2437146 EL TAMBO	120114 - EL TAMBO	MODULO	Muy Alta	2026 FISICO COSTEO.S/		0	0	0	0	0	1	0	0	0	0	0	0	1
							0	0	0	0	7,200.00	0	0	0	0	0	0	0	7,200.00
AOI00129600906	IMPLEMENTACION DE CENTROS DE BENEFICIOS DE CUYES 2437146 MOQUEGUA	180101 - MOQUEGUA	MODULO	Muy Alta	2026 FISICO COSTEO.S/		0	0	0	0	0	1	0	0	0	0	0	0	1
							0	0	0	0	3,600.00	0	0	0	0	0	0	0	3,600.00
AOI00129600908	IMPLEMENTACION DE CENTROS DE BENEFICIOS DE CUYES 2437146 LIMA	150101 - LIMA	MODULO	Muy Alta	2026 FISICO COSTEO.S/		0	0	0	0	0	1	0	0	0	0	0	0	1
							0	0	0	0	321,475.00	0	0	0	0	0	0	0	321,475.00
AOI00129601480	IMPLEMENTACION DE RUEDA DE NEGOCIO 2436681 APURIMAC IAEI 04 04 01	030101 - ABANCAY	RUEDA DE NEGOCIOS	Muy Alta	2027 FISICO COSTEO.S/		0	0	0	0	1	0	0	0	0	0	0	0	1
							0	0	0	0	29,550.00	0	0	0	0	0	0	0	29,550.00
AOI00129601481	IMPLEMENTACION DE RUEDA DE NEGOCIO 2436681 AREQUIPA IAEI 04 04 01	040101 - AREQUIPA	RUEDA DE NEGOCIOS	Muy Alta	2027 FISICO		0	0	0	0	1	0	0	0	0	0	0	0	1

						COSTEO.S/	0	0	0	0	29,550.00	0	0	0	0	0	0	0	29,550.00
AOI001296001482	IMPLEMENTACION DE RUEDA DE NEGOCIO 2436681 JUNIN IAEI 04 04 01 POAAR	120501 - JUNIN	RUEDA DE NEGOCIOS	Muy Alta	2027 FISCO COSTEO.S/		0	0	0	0	1	0	0	0	0	0	0	0	1
							0	0	0	0	29,550.00	0	0	0	0	0	0	0	29,550.00
AOI001296001483	IMPLEMENTACION DE RUEDA DE NEGOCIO 2436681 PASCO IAEI 04 04 01	190109 - SIMON BOLIVAR	RUEDA DE NEGOCIOS	Muy Alta	2027 FISCO COSTEO.S/		0	0	0	0	2	0	0	0	0	0	0	0	2
							0	0	0	0	59,100.00	0	0	0	0	0	0	0	59,100.00
AOI001296001484	IMPLEMENTACION DE RUEDA DE NEGOCIO 2436681 PUNO IAEI 04 04 01	210101 - PUNO	RUEDA DE NEGOCIOS	Muy Alta	2027 FISCO COSTEO.S/		0	0	0	0	2	0	0	0	0	0	0	0	2
							0	0	0	0	59,100.00	0	0	0	0	0	0	0	59,100.00

CENTRO DE COSTO: 01.57.03 - SUB UNIDAD DE CADENAS DE VALOR AGRÍCOLA
OEL03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.
AEI03.01 - Fortalecimiento de capacidades para incrementar la productividad agraria sostenible; implementado en beneficio de los productores agrarios.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL
							1	2	3	4	5	6	7	8	9	10	11	12	
AOI001296000123	PRODUCCION DE PLANTONES DE PALTO 2474757 MONOBAMBA	120419 - MONOBAMBA	PLANTONES	Muy Alta	2026 FISCO		0	0	0	0	0	0	0	0	0	0	11,830.00	0	11,830.00
					COSTEO.S/		0	0	31,344.42	56,269.36	27,753.48	5,389.89	43,121.27	3,517.89	3,517.89	3,517.89	3,517.89	3,517.89	181,467.87
					2027 FISCO COSTEO.S/		0	0	0	0	0	0	0	11,830.00	0	0	0	0	11,830.00
							0	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	1,309.51	0	0	0	0	18,109.51
AOI001296000124	PRODUCCION DE PLANTONES DE PALTO 2474757 VITOC	120306 - VITOC	PLANTONES	Muy Alta	2026 FISCO		0	0	0	0	0	0	0	0	0	0	18,153.00	0	18,153.00
					COSTEO.S/		0	0	31,344.42	56,269.36	27,753.48	5,389.89	43,121.27	3,517.89	3,517.89	3,517.89	3,517.89	3,517.89	181,467.87
					2027 FISCO COSTEO.S/		0	0	0	0	0	0	0	18,153.00	0	0	0	0	18,153.00
							0	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	1,309.51	0	0	0	0	18,109.51
AOI001296000142	PRODUCCION DE PLANTONES DE PALTO 2474757 SAN RAMON	120305 - SAN RAMON	PLANTONES	Muy Alta	2026 FISCO		0	0	0	0	0	0	0	0	0	0	5,507.00	0	5,507.00
					COSTEO.S/		0	0	31,344.42	56,269.36	27,753.48	5,389.89	43,121.27	3,517.89	3,517.89	3,517.89	3,517.89	3,517.89	181,467.87
					2027 FISCO COSTEO.S/		0	0	0	0	0	0	0	5,507.00	0	0	0	0	5,507.00
							0	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	1,309.51	0	0	0	0	18,109.51
AOI001296000143	PRODUCCION DE PLANTONES DE PALTO 2474757 PERENE	120302 - PERENE	PLANTONES	Muy Alta	2026 FISCO		0	0	0	0	0	0	0	0	0	0	9,179.00	0	9,179.00
					COSTEO.S/		0	0	31,344.42	56,269.36	27,753.48	5,389.89	43,121.27	3,517.89	3,517.89	3,517.89	3,517.89	3,517.89	181,467.87
					2027 FISCO COSTEO.S/		0	0	0	0	0	0	0	9,179.00	0	0	0	0	9,179.00
							0	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	1,309.51	0	0	0	0	18,109.51
AOI001296000145	PRODUCCION DE PLANTONES DE PALTO 2474757 LLAYLLA	120603 - LLAYLLA	PLANTONES	Muy Alta	2026 FISCO		0	0	0	0	0	0	0	0	0	0	5,303.00	0	5,303.00
					COSTEO.S/		0	0	31,344.42	56,269.36	27,753.48	5,389.89	43,121.27	3,517.89	3,517.89	3,517.89	3,517.89	3,517.89	181,467.87
					2027 FISCO COSTEO.S/		0	0	0	0	0	0	0	5,303.00	0	0	0	0	5,303.00
							0	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	1,309.51	0	0	0	0	18,109.51
AOI001296000146	PRODUCCION DE PLANTONES DE PALTO 2474757 PAMPA HERMOSA	120605 - PAMPA HERMOSA	PLANTONES	Muy Alta	2026 FISCO		0	0	0	0	0	0	0	0	0	0	6,119.00	0	6,119.00
					COSTEO.S/		0	0	31,344.42	56,269.36	27,753.48	5,389.89	43,121.27	3,517.89	3,517.89	3,517.89	3,517.89	3,517.89	181,467.87
					2027 FISCO COSTEO.S/		0	0	0	0	0	0	0	6,119.00	0	0	0	0	6,119.00
							0	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	1,309.51	0	0	0	0	18,109.51
AOI001296000147	PRODUCCION DE PLANTONES DE PALTO 2474757 PARIAHUANCA	120124 - PARIAHUANCA	PLANTONES	Muy Alta	2026 FISCO		0	0	0	0	0	0	0	0	0	0	0	56,092.00	56,092.00
					COSTEO.S/		0	0	62,688.83	112,538.71	55,506.95	10,779.78	86,242.54	7,035.78	7,035.78	7,035.78	7,035.78	7,035.78	362,935.71
					2027 FISCO COSTEO.S/		0	0	0	0	0	0	0	0	56,092.00	0	0	0	56,092.00
							0	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	2,619.01	0	0	0	0	36,219.01
AOI001296000148	PRODUCCION DE PLANTONES DE PALTO 2474757 SANTO DOMINGO DE ACOBAMBA	120135 - STO. DOMINGO DE ACOBAMBA	PLANTONES	Muy Alta	2026 FISCO		0	0	0	0	0	0	0	0	0	0	0	33,248.00	33,248.00
					COSTEO.S/		0	0	31,344.42	56,269.36	27,753.48	5,389.89	43,121.27	3,517.89	3,517.89	3,517.89	3,517.89	3,517.89	181,467.87
					2027 FISCO COSTEO.S/		0	0	0	0	0	0	0	0	33,248.00	0	0	0	33,248.00
							0	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	1,309.51	0	0	0	0	18,109.51
AOI001296000149	PRODUCCION DE PLANTONES DE PALTO 2474757 ANDAMARCA	120203 - ANDAMARCA	PLANTONES	Muy Alta	2026 FISCO		0	0	0	0	0	0	0	0	0	0	0	34,878.00	34,878.00
					COSTEO.S/		0	0	31,344.42	56,269.36	27,753.48	5,389.89	43,121.27	3,517.89	3,517.89	3,517.89	3,517.89	3,517.89	181,467.87
					2027 FISCO COSTEO.S/		0	0	0	0	0	0	0	0	34,878.00	0	0	0	34,878.00
							0	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	1,309.51	0	0	0	0	18,109.51
AOI001296000150	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO DE CULTIVO DE PALTO 2474757 MONOBAMBA IAEI 030101	120419 - MONOBAMBA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISCO		0	0	58	58	58	58	58	58	58	58	58	58	58
					COSTEO.S/		0	0	5,556.00	6,849.30	25,849.30	7,149.30	2,193.30	7,731.00	5,856.00	5,856.00	5,856.00	5,856.00	78,752.20
					2027 FISCO COSTEO.S/		0	58	58	58	0	0	0	0	0	0	0	0	58
							0	5,856.00	5,856.00	2,375.60	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0	35,087.60
AOI001296000151	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO DE CULTIVO DE PALTO 2474757 VITOC IAEI 030101	120306 - VITOC	PRODUCTOR ASISTIDO	Muy Alta	2026 FISCO		0	0	88	88	88	88	88	88	88	88	88	88	88
					COSTEO.S/		0	0	5,556.00	6,849.30	25,849.30	7,149.30	2,193.30	7,731.00	5,856.00	5,856.00	5,856.00	5,856.00	78,752.20

					2027 FISCO COSTEO.S/	0 0	88 5,856.00	88 5,856.00	88 0 2,375.60	0 0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	88 14,087.60
AOI00129600153	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO DE CULTIVO DE PALTO 2474757 SAN RAMON IAEI 030101	120305 - SAN RAMON	PRODUCTOR ASISTIDO	Muy Alta	2026 FISCO	0	0	27	27	27	27	27	27	27	27	27	27	27
					COSTEO.S/	0	0	5,556.00	6,849.30	25,849.30	7,149.30	2,193.30	7,731.00	5,856.00	5,856.00	5,856.00	5,856.00	78,752.20
					2027 FISCO COSTEO.S/	0	27 5,856.00	27 5,856.00	27 0 2,375.60	0 0 0	0 0	0 0	0 0	0 0	0 0	0 0	14,087.60	
AOI00129600155	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO DE CULTIVO DE PALTO 2474757 PERENE IAEI 030101	120302 - PERENE	PRODUCTOR ASISTIDO	Muy Alta	2026 FISCO	0	0	45	45	45	45	45	45	45	45	45	45	45
					COSTEO.S/	0	0	5,556.00	6,849.30	25,849.30	7,149.30	2,193.30	7,731.00	5,856.00	5,856.00	5,856.00	5,856.00	78,752.20
					2027 FISCO COSTEO.S/	0	45 5,856.00	45 5,856.00	45 0 2,375.60	0 0 0	0 0	0 0	0 0	0 0	0 0	0 0	14,087.60	
AOI00129600157	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO DE CULTIVO DE PALTO 2474757 LLAYLLA IAEI 030101	120603 - LLAYLLA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISCO	0	0	27	27	27	27	27	27	27	27	27	27	27
					COSTEO.S/	0	0	5,556.00	6,849.30	25,849.30	7,149.30	2,193.30	7,731.00	5,856.00	5,856.00	5,856.00	5,856.00	78,752.20
					2027 FISCO COSTEO.S/	0	27 5,856.00	27 5,856.00	27 0 2,375.60	0 0 0	0 0	0 0	0 0	0 0	0 0	0 0	14,087.60	
AOI00129600165	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO DE CULTIVO DE PALTO 2474757 PAMPA HERMOSA IAEI 030101	120605 - PAMPA HERMOSA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISCO	0	0	30	30	30	30	30	30	30	30	30	30	30
					COSTEO.S/	0	0	5,556.00	6,849.30	25,849.30	7,149.30	2,193.30	7,731.00	5,856.00	5,856.00	5,856.00	5,856.00	78,752.20
					2027 FISCO COSTEO.S/	0	30 5,856.00	30 5,856.00	30 0 2,375.60	0 0 0	0 0	0 0	0 0	0 0	0 0	0 0	14,087.60	
AOI00129600167	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO DE CULTIVO DE PALTO 2474757 PARIAHUANCA IAEI 030101	120124 - PARIAHUANCA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISCO	0	0	275	275	275	275	275	275	275	275	275	275	275
					COSTEO.S/	0	0	11,112.00	13,698.60	51,698.60	14,298.60	4,386.60	15,462.00	11,712.00	11,712.00	11,712.00	11,712.00	157,504.40
					2027 FISCO COSTEO.S/	0	275 11,712.00	275 11,712.00	275 0 4,751.20	0 0 0	0 0	0 0	0 0	0 0	0 0	0 0	28,175.20	
AOI00129600168	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO DE CULTIVO DE PALTO 2474757 SANTO DOMINGO DE ACOBAMBA IAEI 030101	120135 - STO. DOMINGO DE ACOBAMBA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISCO	0	0	163	163	163	163	163	163	163	163	163	163	163
					COSTEO.S/	0	0	5,556.00	6,849.30	25,849.30	7,149.30	2,193.30	7,731.00	5,856.00	5,856.00	5,856.00	5,856.00	78,752.20
					2027 FISCO COSTEO.S/	0	163 5,856.00	163 5,856.00	163 0 2,375.60	0 0 0	0 0	0 0	0 0	0 0	0 0	0 0	14,087.60	
AOI00129600170	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO DE CULTIVO DE PALTO 2474757 ANDAMARCA IAEI 030101	120203 - ANDAMARCA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISCO	0	0	171	171	171	171	171	171	171	171	171	171	171
					COSTEO.S/	0	0	5,556.00	6,849.30	25,849.30	7,149.30	2,193.30	7,731.00	5,856.00	5,856.00	5,856.00	5,856.00	78,752.20
					2027 FISCO COSTEO.S/	0	171 5,856.00	171 5,856.00	171 0 2,375.60	0 0 0	0 0	0 0	0 0	0 0	0 0	0 0	14,087.60	
AOI00129600183	ACCION DE MONITOREO Y SEGUIMIENTO DEL PROYECTO 2474757 JESUS MARIA	150113 - JESUS MARIA	INFORME	Muy Alta	2026 FISCO	0	0	1	1	1	1	1	1	1	1	1	1	10
					COSTEO.S/	0	0	1,500.00	8,500.00	8,500.00	8,500.00	8,500.00	49,203.08	8,500.00	1,500.00	1,500.00	104,703.08	
					2027 FISCO	0	1	1	1 1	1	1	1	1	1	1	1	11	
					COSTEO.S/	0	785.45	7,779.45	7,785.45	7,785.45	7,785.45	785.45	20,490.72	785.45	785.45	785.45	56,339.22	
AOI00129600185	ACCION DE MONITOREO Y SEGUIMIENTO DEL PROYECTO 2474757 HUANCAYO	120101 - HUANCAYO	INFORME	Muy Alta	2028 FISCO	0	0	1	1 1	1	1	1	1	1	1	1	5	
					COSTEO.S/	0	0	3,000.00	8,000.00	3,000.00	23,997.82	0	35,000.00	0	0	0	72,997.82	
					2026 FISCO	0	0	1	1	1	1	1	1	1	1	1	10	
					COSTEO.S/	0	0	34,990.00	36,583.25	17,100.00	17,100.00	17,100.00	17,100.00	600	600	600	158,873.25	
AOI00129600187	SUPERVISION DEL PROYECTO 2474757	150113 - JESUS MARIA	INFORME	Muy Alta	2027 FISCO	0	1	1	1 1	1	1	1	1	1	1	1	11	
					COSTEO.S/	0	523.64	51,591.54	17,023.64	17,023.64	17,023.64	523.64	523.64	523.64	523.64	523.63	523.63	106,327.92
					2026 FISCO	0	0	0	1	1	1	1	1	1	1	0	0	7
					COSTEO.S/	0	0	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	0	0	59,500.00
AOI00129600376	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 CHACHAPOYAS IAEI 03 01 01	010101 - CHACHAPOYAS	PRODUCTOR ASISTIDO	Muy Alta	2027 FISCO	0	0	0	0	1	1	1	1	1	1	1	4	
					COSTEO.S/	0	0	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	0	0	34,000.00
					2026 FISCO	0	0	0	1	1	1	1	1	1	1	0	0	1
					COSTEO.S/	0	0	0	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	0	0	8,500.00
AOI00129600382	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 CHUQUIBAMBA IAEI 03 01 01	010106 - CHUQUIBAMBA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISCO	0	0	0	0	28	0	0	0	0	0	28	0	28
					COSTEO.S/	6,888.00	0	0	0	0 0	0	0	0	0	0	0	0	6,888.00

						COSTEO.S/	6,888.00	0	0	0	0 0	0	0	0	0	0	0	6,888.00
AOI00129600387	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 LEIMEBAMBA IAEI 03 01 01 POAAR	010110 - LEIMEBAMBA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 10,332.00	0 0	0 0	0 0	42 0 0	0	0 0	0 0	0 0	0 0	42 0	0 0	42 10,332.00
AOI00129600391	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 MAGDALENA IAEI 03 01 01 POAAR	010112 - MAGDALENA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 3,444.00	0 0	0 0	0 0	14 0 0	0	0 0	0 0	0 0	0 0	14 0	0 0	14 3,444.00
AOI00129600394	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 LA JALCA IAEI 03 01 01 POAAR	010109 - LA JALCA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 13,776.00	0 0	0 0	0 0	56 0 0	0	0 0	0 0	0 0	0 0	56 0	0 0	56 13,776.00
AOI00129600396	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 SAN ISIDRO DE MAINO IAEI 03 01 01 POAAR	010119 - SAN ISIDRO DE MAINO	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 3,444.00	0 0	0 0	0 0	14 0 0	0	0 0	0 0	0 0	0 0	14 0	0 0	14 3,444.00
AOI00129600400	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 SOLOCO IAEI 03 01 01	010120 - SOLOCO	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 3,444.00	0 0	0 0	0 0	14 0 0	0	0 0	0 0	0 0	0 0	14 0	0 0	14 3,444.00
AOI00129600402	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 LEVANTO IAEI 03 01 01 POAAR	010111 - LEVANTO	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 3,444.00	0 0	0 0	0 0	14 0 0	0	0 0	0 0	0 0	0 0	14 0	0 0	14 3,444.00
AOI00129600405	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 CUISPES IAEI 03 01 01	010305 - CUISPES	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 3,444.00	0 0	0 0	0 0	14 0 0	0	0 0	0 0	0 0	0 0	14 0	0 0	14 3,444.00
AOI00129600407	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 FLORIDA IAEI 03 01 01	010306 - FLORIDA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 6,888.00	0 0	0 0	0 0	28 0 0	0	0 0	0 0	0 0	0 0	28 0	0 0	28 6,888.00
AOI00129600457	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 JAZAN IAEI 03 01 01	010307 - JAZAN	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 6,888.00	0 0	0 0	0 0	28 0 0	0	0 0	0 0	0 0	0 0	28 0	0 0	28 6,888.00
AOI00129600460	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 VALERA IAEI 03 01 01	010311 - VALERA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 3,444.00	0 0	0 0	0 0	14 0 0	0	0 0	0 0	0 0	0 0	14 0	0 0	14 3,444.00
AOI00129600463	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 COLCAMAR IAEI 03 01 01	010504 - COLCAMAR	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 6,888.00	0 0	0 0	0 0	28 0 0	0	0 0	0 0	0 0	0 0	28 0	0 0	28 6,888.00
AOI00129600465	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 LUYA IAEI 03 01 01	010509 - LUYA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 6,888.00	0 0	0 0	0 0	28 0 0	0	0 0	0 0	0 0	0 0	28 0	0 0	28 6,888.00
AOI00129600468	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 TINGO IAEI 03 01 01 POAAR	010522 - TINGO	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 3,444.00	0 0	0 0	0 0	14 0 0	0	0 0	0 0	0 0	0 0	14 0	0 0	14 3,444.00
AOI00129600471	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 MARIA IAEI 03 01 01	010511 - MARIA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 3,444.00	0 0	0 0	0 0	14 0 0	0	0 0	0 0	0 0	0 0	14 0	0 0	14 3,444.00
AOI00129600473	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 CONILA IAEI 03 01 01 POAAR	010505 - CONILA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 6,888.00	0 0	0 0	0 0	28 0 0	0	0 0	0 0	0 0	0 0	28 0	0 0	28 6,888.00

AOI00129600477	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 LUYA VIEJO IAEI 03 01 01	010510 - LUYA VIEJO	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 3,444.00	0 0	0 0	0 0	14 0 0	0	0 0	0 0	0 0	0 0	14 0	0 0	14 3,444.00
AOI00129600480	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 SAN CRISTOBAL IAEI 03 01 01	010516 - SAN CRISTOBAL	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 3,444.00	0 0	0 0	0 0	14 0 0	0	0 0	0 0	0 0	0 0	14 0	0 0	14 3,444.00
AOI00129600481	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 PEDRO GALVEZ IAEI 03 01 01 POAAR	061001 - PEDRO GALVEZ	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 3,444.00	0 0	0 0	0 0	0 0 0	0	14 0	0 0	0 0	0 0	14 0	0 0	14 3,444.00
AOI00129600486	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 ICHOCAN IAEI 03 01 01	061005 - ICHOCAN	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 6,888.00	0 0	0 0	0 0	0 0 0	0	28 0	0 0	0 0	0 0	28 0	0 0	28 6,888.00
AOI00129600490	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 SAN MIGUEL IAEI 03 01 01	061101 - SAN MIGUEL	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 10,332.00	0 0	0 0	0 0	0 0 0	0	42 0	0 0	0 0	0 0	42 0	0 0	42 10,332.00
AOI00129600494	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 EL PRADO IAEI 03 01 01	061105 - EL PRADO	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 10,332.00	0 0	0 0	0 0	0 0 0	0	42 0	0 0	0 0	0 0	42 0	0 0	42 10,332.00
AOI00129600497	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 SAN SILVESTRE DE COCHAN IAEI 03 01 01	061111 - SAN SILVESTRE DE COCHAN	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 13,776.00	0 0	0 0	0 0	0 0 0	0	56 0	0 0	0 0	0 0	56 0	0 0	56 13,776.00
AOI00129600501	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 SUCRE IAEI 03 01 01	060310 - SUCRE	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 6,888.00	0 0	0 0	0 0	0 0 0	0	28 0	0 0	0 0	0 0	28 0	0 0	28 6,888.00
AOI00129600502	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 JOSE GALVEZ IAEI 03 01 01	060306 - JOSE GALVEZ	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 13,776.00	0 0	0 0	0 0	0 0 0	0	56 0	0 0	0 0	0 0	56 0	0 0	56 13,776.00
AOI00129600504	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 CAJABAMBA IAEI 03 01 01 POAAR	060201 - CAJABAMBA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 6,888.00	0 0	0 0	0 0	0 0 0	0	28 0	0 0	0 0	0 0	28 0	0 0	28 6,888.00
AOI00129600509	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 CONDEBAMBA IAEI 03 01 01	060203 - CONDEBAMBA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 3,444.00	0 0	0 0	0 0	0 0 0	0	14 0	0 0	0 0	0 0	14 0	0 0	14 3,444.00
AOI00129600512	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 CONTUMAZA IAEI 03 01 01	060501 - CONTUMAZA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 3,444.00	0 0	0 0	0 0	0 0 0	0	14 0	0 0	0 0	0 0	14 0	0 0	14 3,444.00
AOI00129600516	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 SANTA CRUZ IAEI 03 01 01	061301 - SANTA CRUZ	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 6,888.00	0 0	0 0	0 0	0 0 0	0	28 0	0 0	0 0	0 0	28 0	0 0	28 6,888.00
AOI00129600530	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 SAUCEPAMPA IAEI 03 01 01	061308 - SAUCEPAMPA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 6,888.00	0 0	0 0	0 0	0 0 0	0	28 0	0 0	0 0	0 0	28 0	0 0	28 6,888.00
AOI00129600537	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 SANTA CRUZ DE TOLED IAEI 03 01 01	060506 - SANTA CRUZ DE TOLED	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 6,888.00	0 0	0 0	0 0	0 0 0	0	28 0	0 0	0 0	0 0	28 0	0 0	28 6,888.00

AOI00129600547	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 CARABAMBA IAEI 03 01 01	130503 - CARABAMBA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 6,888.00	0 0	0 0	0 0	0 0 0	0 0	28 0	0 0	0 0	0 0	28 0	0 0	28 6,888.00
AOI00129600551	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 JULCAN IAEI 03 01 01 POAAR	130501 - JULCAN	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 41,499.00	0 0	0 0	0 0	0 0 0	0 0	168 0	0 0	0 0	0 0	168 0	0 0	168 41,499.00
AOI00129600556	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 AGALLPAMPA IAEI 03 01 01	130602 - AGALLPAMPA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 6,888.00	0 0	0 0	0 0	0 0 0	0 0	28 0	0 0	0 0	0 0	28 0	0 0	28 6,888.00
AOI00129600742	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 HUARANCHAL IAEI 03 01 01	130605 - HUARANCHAL	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 10,332.00	0 0	0 0	0 0	0 0 0	0 0	15 0	0 0	0 0	0 0	0 0	0 0	15 10,332.00
AOI00129600746	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 OTUZCO IAEI 03 01 01 POAAR	130601 - OTUZCO	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 24,108.00	0 0	0 0	0 0	0 0 0	0 0	98 0	0 0	0 0	0 0	98 0	0 0	98 24,108.00
AOI00129600749	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 USQUIL IAEI 03 01 01	130614 - USQUIL	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 6,888.00	0 0	0 0	0 0	0 0 0	0 0	28 0	0 0	0 0	0 0	28 0	0 0	28 6,888.00
AOI00129600752	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 ANGASMARCA IAEI 03 01 01	131002 - ANGASMARCA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 10,332.00	0 0	0 0	0 0	0 0 0	0 0	42 0	0 0	0 0	0 0	42 0	0 0	42 10,332.00
AOI00129600753	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 CACHICADAN IAEI 03 01 01	131003 - CACHICADAN	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 13,776.00	0 0	0 0	0 0	0 0 0	0 0	56 0	0 0	0 0	0 0	56 0	0 0	56 13,776.00
AOI00129600774	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 SANTIAGO DE CHUCO IAEI 03 01 01 POAAR	131001 - SANTIAGO DE CHUCO	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 13,776.00	0 0	0 0	0 0	0 0 0	0 0	56 0	0 0	0 0	0 0	56 0	0 0	56 13,776.00
AOI00129600776	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 SANTA CRUZ DE CHUCA IAEI 03 01 01 POAAR	131007 - SANTA CRUZ DE CHUCA	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 10,332.00	0 0	0 0	0 0	0 0 0	0 0	42 0	0 0	0 0	0 0	42 0	0 0	42 10,332.00
AOI00129600781	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 CURGOS IAEI 03 01 01	130904 - CURGOS	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 10,332.00	0 0	0 0	0 0	0 0 0	0 0	42 0	0 0	0 0	0 0	42 0	0 0	42 10,332.00
AOI00129600785	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 HUAMACHUCO IAEI 03 01 01 POAAR	130901 - HUAMACHUCO	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 10,332.00	0 0	0 0	0 0	0 0 0	0 0	42 0	0 0	0 0	0 0	42 0	0 0	42 10,332.00
AOI00129600789	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 MARCABAL IAEI 03 01 01 POAAR	130905 - MARCABAL	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 10,332.00	0 0	0 0	0 0	0 0 0	0 0	42 0	0 0	0 0	0 0	42 0	0 0	42 10,332.00
AOI00129600794	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 SANAGORAN IAEI 03 01 01 POAAR	130906 - SANAGORAN	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 6,888.00	0 0	0 0	0 0	0 0 0	0 0	28 0	0 0	0 0	0 0	28 0	0 0	28 6,888.00

AOI00129600819	IMPLEMENTACION DE ASISTENCIA TECNICA EN MANEJO AGRONOMICO DE LOS CULTIVOS 2328744 SARIN IAEI 03 01 01 POAAR	130907 - SARIN	PRODUCTOR ASISTIDO	Muy Alta	2026 FISICO COSTEO.S/	0 10,332.00	0 0	0 0	0 0	0 0 0	0 0	42 0	0 0	0 0	0 0	42 0	0 0	42 0
AOI00129600830	ACCION DE MONITOREO Y SEGUIMIENTO DEL PROYECTO 2328744 CHACHAPOYAS	010101 - CHACHAPOYAS	INFORME	Muy Alta	2026 FISICO COSTEO.S/	0 170,168.00	1 0	1 0	1 0	1 0 0	1 1	1 0	1 0	1 0	1 0	1 0	2 0	12 170,168.00
AOI00129600835	ACCION DE MONITOREO Y SEGUIMIENTO DEL PROYECTO 2328744 SAN MIGUEL	061101 - SAN MIGUEL	INFORME	Muy Alta	2026 FISICO COSTEO.S/	0 170,168.00	1 0	1 0	1 0	1 0 0	1 1	1 0	1 0	1 0	1 0	1 0	2 0	12 170,168.00
AOI00129600840	ACCION DE MONITOREO Y SEGUIMIENTO DEL PROYECTO 2328744 SANTIAGO DE CHUCO	131001 - SANTIAGO DE CHUCO	INFORME	Muy Alta	2026 FISICO COSTEO.S/	0 170,908.00	1 0	1 0	1 0	1 0 0	1 1	1 0	1 0	1 0	1 0	1 0	2 0	12 170,908.00
AOI00129600852	ACCION DE MONITOREO Y SEGUIMIENTO DEL PROYECTO 2328744 LIMA	150113 - JESUS MARIA	INFORME	Muy Alta	2026 FISICO COSTEO.S/	1 41,531.00	1 41,531.00	1 41,531.00	1 41,531.00	1 41,531.00 41,531.00	1 1	1 41,531.00	1 41,531.00	1 41,531.00	1 41,531.00	1 41,531.00	1 41,538.00	12 498,379.00
					2027 FISICO COSTEO.S/	1 6,624.16	0 0	0 0	0 0 0	0 0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0	1 6,624.16
AOI00129600881	SUPERVISION DEL PROYECTO LIMA 2328744	150113 - JESUS MARIA	INFORME	Muy Alta	2026 FISICO COSTEO.S/	0 0	1 6,483.33	1 10,164.17	1 11,117.55	1 12,860.34 14,992.46	1 1	1 20,049.48	1 20,728.00	1 20,728.00	1 20,731.00	1 20,925.67	1 22,971.00	11 181,751.00
AOI00129600934	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 CHACHAPOYAS	010101 - CHACHAPOYAS	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 6,409.97	0 0	0 0	28 0	28 0 0	0 0	0 0	0 0	0 0	28 0	28 0	0 0	28 6,409.97
AOI00129600939	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 CHUQUIBAMBA	010106 - CHUQUIBAMBA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 6,409.97	0 0	0 0	28 0	28 0 0	0 0	0 0	0 0	0 0	28 0	28 0	0 0	28 6,409.97
AOI00129600943	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 LEIMBAMBA POAAR	010110 - LEIMBAMBA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 9,614.95	0 0	0 0	42 0	42 0 0	0 0	0 0	0 0	0 0	42 0	42 0	0 0	42 9,614.95
AOI00129600949	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 MAGDALENA POAAR	010112 - MAGDALENA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 3,204.98	0 0	0 0	14 0	14 0 0	0 0	0 0	0 0	0 0	14 0	14 0	0 0	14 3,204.98
AOI00129600952	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 LA JALCA POAAR	010109 - LA JALCA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 12,819.94	0 0	0 0	56 0	56 0 0	0 0	0 0	0 0	0 0	56 0	56 0	0 0	56 12,819.94
AOI00129600957	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 SAN ISIDRO DEL MAINO POAAR	010119 - SAN ISIDRO DE MAINO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 3,204.98	0 0	0 0	14 0	14 0 0	0 0	0 0	0 0	0 0	14 0	14 0	0 0	14 3,204.98
AOI00129600965	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 SOLOCO	010120 - SOLOCO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 3,204.98	0 0	0 0	14 0	14 0 0	0 0	0 0	0 0	0 0	14 0	14 0	0 0	14 3,204.98
AOI00129600972	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 LEVANTO POAAR	010111 - LEVANTO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 3,204.98	0 0	0 0	14 0	14 0 0	0 0	0 0	0 0	0 0	14 0	14 0	0 0	14 3,204.98
AOI00129600979	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 CUISPES	010305 - CUISPES	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 3,204.98	0 0	0 0	14 0	14 0 0	0 0	0 0	0 0	0 0	14 0	14 0	0 0	14 3,204.98
AOI00129600981	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 FLORIDA	010306 - FLORIDA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 6,409.97	0 0	0 0	28 0	28 0 0	0 0	0 0	0 0	0 0	28 0	28 0	0 0	28 6,409.97
AOI00129600983	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 JAZAN	010307 - JAZAN	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 6,409.97	0 0	0 0	28 0	28 0 0	0 0	0 0	0 0	0 0	28 0	28 0	0 0	28 6,409.97
AOI00129600986	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 VALERA	010311 - VALERA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 3,204.98	0 0	0 0	14 0	14 0 0	0 0	0 0	0 0	0 0	14 0	14 0	0 0	14 3,204.98

AOI00129600988	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 COLCAMAR	010504 - COLCAMAR	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 6,409.97	0 0	0 0	28 0	28 0 0	0	0 0	0 0	0 0	28 0	28 0	0 0	28 6,409.97
AOI00129600990	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 LUYA	010509 - LUYA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 6,409.97	0 0	0 0	28 0	28 0 0	0	0 0	0 0	0 0	28 0	28 0	0 0	28 6,409.97
AOI00129600994	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 TINGO POAAR	010522 - TINGO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 3,204.98	0 0	0 0	14 0	14 0 0	0	0 0	0 0	0 0	14 0	14 0	0 0	14 3,204.98
AOI00129601001	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 MARIA	010511 - MARIA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 3,204.98	0 0	0 0	14 0	14 0 0	0	0 0	0 0	0 0	14 0	14 0	0 0	14 3,204.98
AOI00129601006	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 CONILA POAAR	010505 - CONILA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 6,409.97	0 0	0 0	28 0	28 0 0	0	0 0	0 0	0 0	28 0	28 0	0 0	28 6,409.97
AOI00129601010	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 LUYA VIEJO	010510 - LUYA VIEJO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 3,204.98	0 0	0 0	14 0	14 0 0	0	0 0	0 0	0 0	14 0	14 0	0 0	14 3,204.98
AOI00129601014	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 SAN CRISTOBAL	010516 - SAN CRISTOBAL	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 3,204.98	0 0	0 0	14 0	14 0 0	0	0 0	0 0	0 0	14 0	14 0	0 0	14 3,204.98
AOI00129601027	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 PEDRO GALVEZ POAAR	061001 - PEDRO GALVEZ	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 3,125.10	0 0	0 0	0 0	0 0 0	0	14 0	14 0	14 0	14 0	0 0	0 0	14 3,125.10
AOI00129601050	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 ICOCHAN	061005 - ICHOCAN	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 6,250.38	0 0	0 0	0 0	0 0 0	0	28 0	28 0	28 0	28 0	0 0	0 0	28 6,250.38
AOI00129601054	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 SAN MIGUEL	061101 - SAN MIGUEL	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 9,375.57	0 0	0 0	0 0	0 0 0	0	42 0	42 0	42 0	42 0	0 0	0 0	42 9,375.57
AOI00129601055	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 EL PRADO	061105 - EL PRADO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 9,375.57	0 0	0 0	0 0	0 0 0	0	42 0	42 0	42 0	42 0	0 0	0 0	42 9,375.57
AOI00129601058	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 SAN SILVESTRE DE COCHAN	061111 - SAN SILVESTRE DE COCHAN	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 12,500.76	0 0	0 0	0 0	0 0 0	0	56 0	56 0	56 0	56 0	0 0	0 0	56 12,500.76
AOI00129601062	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 SUCRE	060310 - SUCRE	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 6,250.38	0 0	0 0	0 0	0 0 0	0	28 0	28 0	28 0	28 0	0 0	0 0	28 6,250.38
AOI00129601068	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 JOSE GALVEZ	060306 - JOSE GALVEZ	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 12,500.76	0 0	0 0	0 0	0 0 0	0	56 0	56 0	56 0	56 0	0 0	0 0	56 12,500.76
AOI00129601073	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 CAJABAMBA POAAR	060201 - CAJABAMBA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 6,250.38	0 0	0 0	0 0	0 0 0	0	28 0	28 0	28 0	28 0	0 0	0 0	28 6,250.38
AOI00129601077	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 CONDEBAMBA	060203 - CONDEBAMBA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 3,125.19	0 0	0 0	0 0	0 0 0	0	14 0	14 0	14 0	14 0	0 0	0 0	14 3,125.19
AOI00129601086	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 CONTUMAZA	060501 - CONTUMAZA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 3,125.19	0 0	0 0	0 0	0 0 0	0	14 0	14 0	14 0	14 0	0 0	0 0	14 3,125.19
AOI00129601090	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 SANTA CRUZ	061301 - SANTA CRUZ	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 6,250.38	0 0	0 0	0 0	0 0 0	0	28 0	28 0	28 0	28 0	0 0	0 0	28 6,250.38

AOI00129601094	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 SAUCE PAMPA	061308 - SAUCEPAMPA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 6,250.38	0 0	0 0	0 0	0 0 0	0	28 0	28 0	28 0	28 0	0 0	0 0	28 6,250.38
AOI00129601096	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 SANTA CRUZ DE TOLEDO	060506 - SANTA CRUZ DE TOLED	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 6,250.38	0 0	0 0	0 0	0 0 0	0	28 0	28 0	28 0	28 0	0 0	0 0	28 6,250.38
AOI00129601098	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 CARABAMBA	130503 - CARABAMBA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 5,970.46	0 0	0 0	0 0	0 0 0	28	28 0	28 0	0 0	0 0	0 0	28 0	28 5,970.46
AOI00129601102	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 JULCAN POAAR	130501 - JULCAN	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 35,822.79	0 0	0 0	0 0	0 0 0	168	168 0	168 0	0 0	0 0	0 0	168 0	168 35,822.79
AOI00129601104	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 AGALLPAMPA	130602 - AGALLPAMPA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 5,970.46	0 0	0 0	0 0	0 0 0	28	28 0	28 0	0 0	0 0	0 0	28 0	28 5,970.46
AOI00129601105	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 HUARANCHAL	130605 - HUARANCHAL	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 8,955.70	0 0	0 0	0 0	0 0 0	28	28 0	28 0	0 0	0 0	0 0	28 0	28 8,955.70
AOI00129601109	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 OTUZCO POAAR	130601 - OTUZCO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 20,896.63	0 0	0 0	0 0	0 0 0	98	98 0	98 0	0 0	0 0	0 0	98 0	98 20,896.63
AOI00129601112	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 USQUIL	130614 - USQUIL	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 5,970.46	0 0	0 0	0 0	0 0 0	28	28 0	28 0	0 0	0 0	0 0	28 0	28 5,970.46
AOI00129601114	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 ANGASMARCA	131002 - ANGASMARCA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 8,955.70	0 0	0 0	0 0	0 0 0	42	42 0	42 0	0 0	0 0	0 0	42 0	42 8,955.70
AOI00129601115	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 CACHICADAN	131003 - CACHICADAN	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 11,940.93	0 0	0 0	0 0	0 0 0	56	56 0	56 0	0 0	0 0	0 0	56 0	56 11,940.93
AOI00129601118	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 SANTIAGO DE CHUCO POAAR	131001 - SANTIAGO DE CHUCO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 11,940.93	0 0	0 0	0 0	0 0 0	56	56 0	56 0	0 0	0 0	0 0	56 0	56 11,940.93
AOI00129601121	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 SANTA CRUZ DE CHUCA POAAR	131007 - SANTA CRUZ DE CHUCA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 8,955.70	0 0	0 0	0 0	0 0 0	42	42 0	42 0	0 0	0 0	0 0	42 0	42 8,955.70
AOI00129601123	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 CURGOS	130904 - CURGOS	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 8,955.70	0 0	0 0	0 0	0 0 0	42	42 0	42 0	0 0	0 0	0 0	42 0	42 8,955.70
AOI00129601126	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 HUAMACHUCO POAAR	130901 - HUAMACHUCO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 8,955.70	0 0	0 0	0 0	0 0 0	42	42 0	42 0	0 0	0 0	0 0	42 0	42 8,955.70
AOI00129601129	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 MARCABAL POAAR	130905 - MARCABAL	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 8,955.70	0 0	0 0	0 0	0 0 0	42	42 0	42 0	0 0	0 0	0 0	42 0	42 8,955.70
AOI00129601130	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 SANAGORAN POAAR	130906 - SANAGORAN	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 5,970.46	0 0	0 0	0 0	0 0 0	28	28 0	28 0	0 0	0 0	0 0	28 0	28 5,970.46
AOI00129601131	CAPACITACION EN LA FORMULACION DE LOS PLANES DE NEGOCIO 2328744 SARIN POAAR	130907 - SARIN	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 8,955.70	0 0	0 0	0 0	0 0 0	42	42 0	42 0	0 0	0 0	0 0	42 0	42 8,955.70

OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.
 AEI.04.01 - Fortalecimiento de capacidades para mejorar la oferta de productos orientados al mercado implementado en beneficio de los productores agrarios.

[illegible]

AOI00129600651	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 MAGDALENA IAEI 04 01 01 POAAR	010112 - MAGDALENA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 812.51	0 0	0 0	14 0	14 0 0	0	0 0	0 0	0 0	14 0	0 0	0 0	14 812.51
AOI00129600662	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 LA JALCA IAEI 04 01 01 POAAR	010109 - LA JALCA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 3,250.03	0 0	0 0	56 0	56 0 0	0	0 0	0 0	0 0	56 0	0 0	0 0	56 3,250.03
AOI00129600672	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 SAN ISIDRO DEL MAINO IAEI 04 01 01 POAAR	010119 - SAN ISIDRO DE MAINO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 812.51	0 0	0 0	14 0	14 0 0	0	0 0	0 0	0 0	14 0	0 0	0 0	14 812.51
AOI00129600681	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 SOLOCO IAEI 04 01 01	010120 - SOLOCO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 812.51	0 0	0 0	14 0	14 0 0	0	0 0	0 0	0 0	14 0	0 0	0 0	14 812.51
AOI00129600724	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 LEVANTO IAEI 04 01 01 POAAR	010111 - LEVANTO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 812.51	0 0	0 0	14 0	14 0 0	0	0 0	0 0	0 0	14 0	0 0	0 0	14 812.51
AOI00129600741	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 CUISPES IAEI 04 01 01	010305 - CUISPES	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 812.51	0 0	0 0	14 0	14 0 0	0	0 0	0 0	0 0	14 0	0 0	0 0	14 812.51
AOI00129600823	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 FLORIDA IAEI 04 01 01	010306 - FLORIDA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 1,625.02	0 0	0 0	28 0	28 0 0	0	0 0	0 0	0 0	28 0	0 0	0 0	28 1,625.02
AOI00129600832	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 JAZAN IAEI 04 01 01	010307 - JAZAN	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 1,625.02	0 0	0 0	28 0	28 0 0	0	0 0	0 0	0 0	28 0	0 0	0 0	28 1,625.02
AOI00129600841	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 VALERA IAEI 04 01 01	010311 - VALERA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 812.51	0 0	0 0	14 0	14 0 0	0	0 0	0 0	0 0	14 0	0 0	0 0	14 812.51
AOI00129600849	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 COLCAMAR IAEI 04 01 01	010504 - COLCAMAR	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 1,625.02	0 0	0 0	28 0	28 0 0	0	0 0	0 0	0 0	28 0	0 0	0 0	28 1,625.02
AOI00129600857	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 LUYA IAEI 04 01 01	010509 - LUYA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 1,625.02	0 0	0 0	28 0	28 0 0	0	0 0	0 0	0 0	28 0	0 0	0 0	28 1,625.02
AOI00129600864	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 TINGO IAEI 04 01 01 POAAR	010522 - TINGO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 812.51	0 0	0 0	14 0	14 0 0	0	0 0	0 0	0 0	14 0	0 0	0 0	14 812.51
AOI00129600870	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 MARIA IAEI 04 01 01	010511 - MARIA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 812.51	0 0	0 0	14 0	14 0 0	0	0 0	0 0	0 0	14 0	0 0	0 0	14 812.51
AOI00129600878	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 CONILA IAEI 04 01 01 POAAR	010505 - CONILA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 1,625.02	0 0	0 0	28 0	28 0 0	0	0 0	0 0	0 0	28 0	0 0	0 0	28 1,625.02

AOI00129600886	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 LUYA VIEJO IAEI 04 01 01	010510 - LUYA VIEJO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 812.51	0 0	0 0	14 0	14 0 0	0 0	0 0	0 0	0 0	14 0	0 0	0 0	14 812.51
AOI00129600897	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 SAN CRISTOBAL IAEI 04 01 01	010516 - SAN CRISTOBAL	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 812.51	0 0	0 0	14 0	14 0 0	0 0	0 0	0 0	0 0	14 0	0 0	0 0	14 812.51
AOI00129600903	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 PEDRO GALVEZ IAEI 04 01 01 POAAR	061001 - PEDRO GALVEZ	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 857.58	0 0	0 0	0 0	0 0 0	0 0	14 0	14 0	14 0	14 0	0 0	0 0	14 857.58
AOI00129600910	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 ICHOCAN IAEI 04 01 01	061005 - ICHOCAN	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 1,715.16	0 0	0 0	0 0	0 0 0	0 0	28 0	28 0	28 0	28 0	0 0	0 0	28 1,715.16
AOI00129600918	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 SAN MIGUEL IAEI 04 01 01	061101 - SAN MIGUEL	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 2,572.73	0 0	0 0	0 0	0 0 0	0 0	42 0	42 0	42 0	42 0	0 0	0 0	42 2,572.73
AOI00129600924	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 EL PRADO IAEI 04 01 01	061105 - EL PRADO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 2,572.73	0 0	0 0	0 0	0 0 0	0 0	42 0	42 0	42 0	42 0	0 0	0 0	42 2,572.73
AOI00129600930	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 SAN SILVESTRE DE COCHAN IAEI 04 01 01	061111 - SAN SILVESTRE DE COCHAN	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 3,430.31	0 0	0 0	0 0	0 0 0	0 0	56 0	56 0	56 0	56 0	0 0	0 0	56 3,430.31
AOI00129600936	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 SUCRE IAEI 04 01 01	060310 - SUCRE	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 1,715.16	0 0	0 0	0 0	0 0 0	0 0	28 0	28 0	28 0	28 0	0 0	0 0	28 1,715.16
AOI00129600942	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 JOSE GALVEZ IAEI 04 01 01	060306 - JOSE GALVEZ	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 3,430.31	0 0	0 0	0 0	0 0 0	0 0	56 0	56 0	56 0	56 0	0 0	0 0	56 3,430.31
AOI00129600950	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 CAJABAMBA IAEI 04 01 01 POAAR	060201 - CAJABAMBA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 1,715.16	0 0	0 0	0 0	0 0 0	0 0	28 0	28 0	28 0	28 0	0 0	0 0	28 1,715.16
AOI00129600956	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 CONDEBAMBA IAEI 04 01 01	060203 - CONDEBAMBA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 857.58	0 0	0 0	0 0	0 0 0	0 0	14 0	14 0	14 0	14 0	0 0	0 0	14 857.58
AOI00129600963	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 CONTUMAZA IAEI 04 01 01	060501 - CONTUMAZA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 857.58	0 0	0 0	0 0	0 0 0	0 0	14 0	14 0	14 0	14 0	0 0	0 0	14 857.58
AOI00129600969	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 SANTA CRUZ IAEI 04 01 01	061301 - SANTA CRUZ	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 1,715.16	0 0	0 0	0 0	0 0 0	0 0	28 0	28 0	28 0	28 0	0 0	0 0	28 1,715.16
AOI00129600975	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 SAUCE PAMPA IAEI 04 01 01	061308 - SAUCEPAMPA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 1,715.16	0 0	0 0	0 0	0 0 0	0 0	28 0	28 0	28 0	28 0	0 0	0 0	28 1,715.16

AOI00129600985	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 SANTA CRUZ DE TOLEDO IAEI 04 01 01	060506 - SANTA CRUZ DE TOLED	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 1,715.16	0 0	0 0	0 0	0 0	0 0	0 0	28 0	28 0	28 0	28 0	0 0	0 0	28 1,715.16
AOI00129600989	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 CARABAMBA IAEI 04 01 01	130503 - CARABAMBA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 1,327.24	0 0	0 0	0 0	0 0	0 0	0 0	28 0	28 0	28 0	28 0	0 0	0 0	28 1,327.24
AOI00129600995	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 JULCAN IAEI 04 01 01 POAAR	130501 - JULCAN	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 7,963.45	0 0	0 0	0 0	0 0	0 0	0 0	168 0	168 0	168 0	168 0	0 0	0 0	168 7,963.45
AOI00129601002	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 AGALLPAMPA IAEI 04 01 01	130602 - AGALLPAMPA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 1,327.24	0 0	0 0	0 0	0 0	0 0	0 0	28 0	28 0	28 0	28 0	0 0	0 0	28 1,327.24
AOI00129601005	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 HUARANCHAL IAEI 04 01 01	130605 - HUARANCHAL	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 1,990.86	0 0	0 0	0 0	0 0	0 0	0 0	42 0	42 0	42 0	42 0	0 0	0 0	42 1,990.86
AOI00129601011	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 OTUZCO IAEI 04 01 01 POAAR	130601 - OTUZCO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 4,645.34	0 0	0 0	0 0	0 0	0 0	0 0	98 0	98 0	98 0	98 0	0 0	0 0	98 4,645.34
AOI00129601018	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 USQUIL IAEI 04 01 01	130614 - USQUIL	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 1,327.24	0 0	0 0	0 0	0 0	0 0	0 0	28 0	28 0	28 0	28 0	0 0	0 0	28 1,327.24
AOI00129601024	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 ANGASMARCA IAEI 04 01 01	131002 - ANGASMARCA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 1,990.86	0 0	0 0	0 0	0 0	0 0	0 0	42 0	42 0	42 0	42 0	0 0	0 0	42 1,990.86
AOI00129601031	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 CACHICADAN IAEI 04 01 01	131003 - CACHICADAN	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 2,654.48	0 0	0 0	0 0	0 0	0 0	0 0	56 0	56 0	56 0	56 0	0 0	0 0	56 2,654.48
AOI00129601039	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 SANTIAGO DE CHUCO IAEI 04 01 01 POAAR	131001 - SANTIAGO DE CHUCO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 2,654.48	0 0	0 0	0 0	0 0	0 0	0 0	56 0	56 0	56 0	56 0	0 0	0 0	56 2,654.48
AOI00129601047	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 SANTA CRUZ DE CHUCA IAEI 04 01 01 POAAR	131007 - SANTA CRUZ DE CHUCA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 1,990.86	0 0	0 0	0 0	0 0	0 0	0 0	42 0	42 0	42 0	42 0	0 0	0 0	42 1,990.86
AOI00129601053	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 CURGOS IAEI 04 01 01	130904 - CURGOS	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 1,990.86	0 0	0 0	0 0	0 0	0 0	0 0	42 0	42 0	42 0	42 0	0 0	0 0	42 1,990.86
AOI00129601056	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 HUAMACHUCO IAEI 04 01 01 POAAR	130901 - HUAMACHUCO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 1,990.86	0 0	0 0	0 0	0 0	0 0	0 0	42 0	42 0	42 0	42 0	0 0	0 0	42 1,990.86
AOI00129601061	CAPACITACION PARA EL FORTALECIMIENTO DE LA GESTION EMPRESARIAL DE LOS PRODUCTORES 2328744 MARCABAL IAEI 04 01 01 POAAR	130905 - MARCABAL	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 1,990.86	0 0	0 0	0 0	0 0	0 0	0 0	42 0	42 0	42 0	42 0	0 0	0 0	42 1,990.86

AOI00129601167	CAPACITACION PARA EL DESARROLLO DE PRODUCTOS AGRICOLAS PARA SU ACCESO A LOS MERCADOS 2328744 COLCAMA IAEI 04 01 01	010504 - COLCAMA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 15,917.13	0 0	0 0	28 0	28 0 0	28	28 0	0 0	0 0	0 0	0 0	0 0	28 15,917.13
AOI00129601168	CAPACITACION PARA EL DESARROLLO DE PRODUCTOS AGRICOLAS PARA SU ACCESO A LOS MERCADOS 2328744 CARABAMBA IAEI 04 01 01	130503 - CARABAMBA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 13,470.36	0 0	0 0	28 0	28 0 0	28	28 0	28 0	28 0	0 0	0 0	0 0	28 13,470.36
AOI00129601170	CAPACITACION PARA EL DESARROLLO DE PRODUCTOS AGRICOLAS PARA SU ACCESO A LOS MERCADOS 2328744 LUYA IAEI 04 01 01	010509 - LUYA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 15,917.13	0 0	0 0	28 0	28 0 0	28	28 0	0 0	0 0	0 0	0 0	0 0	28 15,917.13
AOI00129601173	CAPACITACION PARA EL DESARROLLO DE PRODUCTOS AGRICOLAS PARA SU ACCESO A LOS MERCADOS 2328744 JULCAN IAEI 04 01 01 POAAR	130501 - JULCAN	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 80,822.14	0 0	0 0	168 0	168 0 0	168	168 0	168 0	168 0	0 0	0 0	0 0	168 80,822.14
AOI00129601174	CAPACITACION PARA EL DESARROLLO DE PRODUCTOS AGRICOLAS PARA SU ACCESO A LOS MERCADOS 2328744 TINGO IAEI 04 01 01 POAAR	010522 - TINGO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 7,958.56	0 0	0 0	14 0	14 0 0	14	14 0	0 0	0 0	0 0	0 0	0 0	14 7,958.56
AOI00129601178	CAPACITACION PARA EL DESARROLLO DE PRODUCTOS AGRICOLAS PARA SU ACCESO A LOS MERCADOS 2328744 MARIA IAEI 04 01 01	010511 - MARIA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 7,958.56	0 0	0 0	14 0	14 0 0	14	14 0	0 0	0 0	0 0	0 0	0 0	14 7,958.56
AOI00129601180	CAPACITACION PARA EL DESARROLLO DE PRODUCTOS AGRICOLAS PARA SU ACCESO A LOS MERCADOS 2328744 AGALLPAMPA IAEI 04 01 01	130602 - AGALLPAMPA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 13,470.36	0 0	0 0	28 0	28 0 0	28	28 0	28 0	28 0	0 0	0 0	0 0	28 13,470.36
AOI00129601182	CAPACITACION PARA EL DESARROLLO DE PRODUCTOS AGRICOLAS PARA SU ACCESO A LOS MERCADOS 2328744 CONILA IAEI 04 01 01 POAAR	010505 - CONILA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 15,917.13	0 0	0 0	28 0	28 0 0	28	28 0	0 0	0 0	0 0	0 0	0 0	28 15,917.13
AOI00129601184	CAPACITACION PARA EL DESARROLLO DE PRODUCTOS AGRICOLAS PARA SU ACCESO A LOS MERCADOS 2328744 HUARANCHAL IAEI 04 01 01	130605 - HUARANCHAL	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 20,205.54	0 0	0 0	15 0	15 0 0	15	15 0	15 0	15 0	0 0	0 0	0 0	15 20,205.54
AOI00129601185	CAPACITACION PARA EL DESARROLLO DE PRODUCTOS AGRICOLAS PARA SU ACCESO A LOS MERCADOS 2328744 LUYA VIEJO IAEI 04 01 01	010510 - LUYA VIEJO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 7,958.56	0 0	0 0	14 0	14 0 0	14	14 0	0 0	0 0	0 0	0 0	0 0	14 7,958.56
AOI00129601190	CAPACITACION PARA EL DESARROLLO DE PRODUCTOS AGRICOLAS PARA SU ACCESO A LOS MERCADOS 2328744 OTUZCO IAEI 04 01 01 POAAR	130601 - OTUZCO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 47,146.25	0 0	0 0	98 0	98 0 0	98	98 0	98 0	98 0	0 0	0 0	0 0	98 47,146.25
AOI00129601194	CAPACITACION PARA EL DESARROLLO DE PRODUCTOS AGRICOLAS PARA SU ACCESO A LOS MERCADOS 2328744 USQUIL IAEI 04 01 01	130614 - USQUIL	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 13,470.36	0 0	0 0	28 0	28 0 0	28	28 0	28 0	28 0	0 0	0 0	0 0	28 13,470.36
AOI00129601198	CAPACITACION PARA EL DESARROLLO DE PRODUCTOS AGRICOLAS PARA SU ACCESO A LOS MERCADOS 2328744 ANGASMARCA IAEI 04 01 01	131002 - ANGASMARCA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 20,205.54	0 0	0 0	42 0	42 0 0	42	42 0	42 0	42 0	0 0	0 0	0 0	42 20,205.54
AOI00129601199	CAPACITACION PARA EL DESARROLLO DE PRODUCTOS AGRICOLAS PARA SU ACCESO A LOS MERCADOS 2328744 PEDRO GALVEZ IAEI 04 01 01 POAAR	061001 - PEDRO GALVEZ	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 8,438.91	0 0	14 0	14 0	0 0 0	14	14 0	14 0	0 0	0 0	0 0	0 0	14 8,438.91

AOI00129601201	CAPACITACION PARA EL DESARROLLO DE PRODUCTOS AGRICOLAS PARA SU ACCESO A LOS MERCADOS 2328744 ICOCHAN IAEI 04 01 01	061005 - ICHOCAN	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 16,877.83	0 0	28 0	28 0	0 0 0	28	28 0	28 0	0 0	0 0	0 0	0 0	28 16,877.83
AOI00129601202	CAPACITACION PARA EL DESARROLLO DE PRODUCTOS AGRICOLAS PARA SU ACCESO A LOS MERCADOS 2328744 CACHICADAN IAEI 04 01 01	131003 - CACHICADAN	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 26,940.71	0 0	0 0	56 0	56 0 0	56	56 0	56 0	56 0	0 0	0 0	0 0	56 26,940.71
AOI00129601204	CAPACITACION PARA EL DESARROLLO DE PRODUCTOS AGRICOLAS PARA SU ACCESO A LOS MERCADOS 2328744 SAN MIGUEL IAEI 04 01 01	061101 - SAN MIGUEL	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 25,316.74	0 0	42 0	42 0	0 0 0	42	42 0	42 0	0 0	0 0	0 0	0 0	42 25,316.74
AOI00129601205	CAPACITACION PARA EL DESARROLLO DE PRODUCTOS AGRICOLAS PARA SU ACCESO A LOS MERCADOS 2328744 SANTIAGO DE CHUCO IAEI 04 01 01 POAAR	131001 - SANTIAGO DE CHUCO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 26,940.71	0 0	0 0	56 0	56 0 0	56	56 0	56 0	56 0	0 0	0 0	0 0	56 26,940.71
AOI00129601208	CAPACITACION PARA EL DESARROLLO DE PRODUCTOS AGRICOLAS PARA SU ACCESO A LOS MERCADOS 2328744 EL PRADO IAEI 04 01 01	061105 - EL PRADO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 25,316.74	0 0	42 0	42 0	0 0 0	42	42 0	42 0	0 0	0 0	0 0	0 0	42 25,316.74
AOI00129601210	CAPACITACION PARA EL DESARROLLO DE PRODUCTOS AGRICOLAS PARA SU ACCESO A LOS MERCADOS 2328744 SANTA CRUZ DE CHUCA IAEI 04 01 01 POAAR	131007 - SANTA CRUZ DE CHUCA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 20,205.54	0 0	0 0	42 0	42 0 0	42	42 0	42 0	42 0	0 0	0 0	0 0	42 20,205.54
AOI00129601211	CAPACITACION PARA EL DESARROLLO DE PRODUCTOS AGRICOLAS PARA SU ACCESO A LOS MERCADOS 2328744 SAN SILVESTRE DE COCHAN IAEI 04 01 01	061111 - SAN SILVESTRE DE COCHAN	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 33,755.66	0 0	56 0	56 0	0 0 0	56	56 0	56 0	0 0	0 0	0 0	0 0	56 33,755.66
AOI00129601215	CAPACITACION PARA EL DESARROLLO DE PRODUCTOS AGRICOLAS PARA SU ACCESO A LOS MERCADOS 2328744 SUCRE IAEI 04 01 01	060310 - SUCRE	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 16,877.83	0 0	28 0	28 0	0 0 0	28	28 0	28 0	0 0	0 0	0 0	0 0	28 16,877.83
AOI00129601216	CAPACITACION PARA EL DESARROLLO DE PRODUCTOS AGRICOLAS PARA SU ACCESO A LOS MERCADOS 2328744 CURGOS IAEI 04 01 01	130904 - CURGOS	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 20,205.54	0 0	0 0	42 0	42 0 0	42	42 0	42 0	42 0	0 0	0 0	0 0	42 20,205.54
AOI00129601217	CAPACITACION PARA EL DESARROLLO DE PRODUCTOS AGRICOLAS PARA SU ACCESO A LOS MERCADOS 2328744 JOSE GALVEZ IAEI 04 01 01	060306 - JOSE GALVEZ	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 33,755.66	0 0	56 0	56 0	0 0 0	56	56 0	56 0	0 0	0 0	0 0	0 0	56 33,755.66
AOI00129601218	CAPACITACION PARA EL DESARROLLO DE PRODUCTOS AGRICOLAS PARA SU ACCESO A LOS MERCADOS 2328744 CAJABAMBA IAEI 04 01 01 POAAR	060201 - CAJABAMBA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 16,877.83	0 0	28 0	28 0	0 0 0	28	28 0	28 0	0 0	0 0	0 0	0 0	28 16,877.83
AOI00129601219	CAPACITACION PARA EL DESARROLLO DE PRODUCTOS AGRICOLAS PARA SU ACCESO A LOS MERCADOS 2328744 HUAMACHUCO IAEI 04 01 01 POAAR	130901 - HUAMACHUCO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 20,205.54	0 0	0 0	42 0	42 0 0	42	42 0	42 0	42 0	0 0	0 0	0 0	42 20,205.54
AOI00129601221	CAPACITACION PARA EL DESARROLLO DE PRODUCTOS AGRICOLAS PARA SU ACCESO A LOS MERCADOS 2328744 CONDEBAMBA IAEI 04 01 01	060203 - CONDEBAMBA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 8,438.91	0 0	14 0	14 0	0 0 0	14	14 0	14 0	0 0	0 0	0 0	0 0	14 8,438.91
AOI00129601223	CAPACITACION PARA EL DESARROLLO DE PRODUCTOS AGRICOLAS PARA SU ACCESO A LOS MERCADOS 2328744 MARCABAL IAEI 04 01 01 POAAR	130905 - MARCABAL	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 20,205.54	0 0	0 0	42 0	42 0 0	42	42 0	42 0	42 0	0 0	0 0	0 0	42 20,205.54

AOI00129601225	CAPACITACION PARA EL DESARROLLO DE PRODUCTOS AGRICOLAS PARA SU ACCESO A LOS MERCADOS 2328744 CONTUMAZA IAEI 04 01 01	060501 - CONTUMAZA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 8,438.91	0 0	14 0	14 0	0 0 0	14 0	14 0	14 0	0 0	0 0	0 0	0 0	14 8,438.91
AOI00129601226	CAPACITACION PARA EL DESARROLLO DE PRODUCTOS AGRICOLAS PARA SU ACCESO A LOS MERCADOS 2328744 SANAGORAN IAEI 04 01 01 POAAR	130906 - SANAGORAN	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 13,470.36	0 0	0 0	28 0	28 0 0	28 0	28 0	28 0	28 0	0 0	0 0	0 0	28 13,470.36
AOI00129601227	CAPACITACION PARA EL DESARROLLO DE PRODUCTOS AGRICOLAS PARA SU ACCESO A LOS MERCADOS 2328744 SANTA CRUZ IAEI 04 01 01	061301 - SANTA CRUZ	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 16,877.83	0 0	28 0	28 0	0 0 0	28 0	28 0	28 0	0 0	0 0	0 0	0 0	28 16,877.83
AOI00129601228	CAPACITACION PARA EL DESARROLLO DE PRODUCTOS AGRICOLAS PARA SU ACCESO A LOS MERCADOS 2328744 SARIN IAEI 04 01 01 POAAR	130907 - SARIN	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 20,205.54	0 0	0 0	42 0	42 0 0	42 0	42 0	42 0	42 0	0 0	0 0	0 0	42 20,205.54
AOI00129601229	CAPACITACION PARA EL DESARROLLO DE PRODUCTOS AGRICOLAS PARA SU ACCESO A LOS MERCADOS 2328744 SAUCE PAMPA IAEI 04 01 01	061308 - SAUCEPAMPA	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 16,877.83	0 0	28 0	28 0	0 0 0	28 0	28 0	28 0	0 0	0 0	0 0	0 0	28 16,877.83
AOI00129601230	CAPACITACION PARA EL DESARROLLO DE PRODUCTOS AGRICOLAS PARA SU ACCESO A LOS MERCADOS 2328744 SANTA CRUZ DE TOLEDO IAEI 04 01 01	060506 - SANTA CRUZ DE TOLED	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 16,877.83	0 0	28 0	28 0	0 0 0	28 0	28 0	28 0	0 0	0 0	0 0	0 0	28 16,877.83
AOI00129601231	CAPACITACION PARA EL DESARROLLO DE PRODUCTOS AGRICOLAS PARA SU ACCESO A LOS MERCADOS 2328744 SAN CRISTOBAL IAEI 04 01 01	010516 - SAN CRISTOBAL	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/	0 7,958.56	0 0	0 0	14 0	14 0 0	14 0	14 0	0 0	0 0	0 0	0 0	0 0	14 7,958.56
AOI00129601631	CAPACITACION EN ASOCIATIVIDAD Y COOPERATIVISMO A PRODUCTORES LIDERES 2308865 IAEI 04 01 01 POAAR	100604 - JOSE CRESPO Y CASTILLO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/ 2027 FISICO COSTEO.S/	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 100 0	100 22,239.60 15,309.60	100 22,239.60 15,309.60	100 22,239.60 15,309.60	100 22,239.60 15,309.60	100 22,239.60 15,309.60	100 22,239.60 15,309.60	100 22,239.60 15,309.60	100 22,239.60 15,309.60	800 177,916.80 122,476.80
AOI00129601634	CAPACITACION EN FORTALECIMIENTO ORGANIZACIONAL A PRODUCTORES 2308865 IAEI 04 01 01 POAAR	100604 - JOSE CRESPO Y CASTILLO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/ 2027 FISICO COSTEO.S/	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 100 0	100 15,605.60 17,355.60	100 15,605.60 17,355.60	100 15,605.60 17,355.60	100 15,605.60 17,355.60	100 15,605.60 17,355.60	100 15,605.60 17,355.60	100 15,605.60 17,355.60	100 15,605.60 17,355.60	800 124,844.80 138,844.80
AOI00129601636	CAPACITACION EN MEJORAMIENTO DE LA GESTION EMPRESARIAL A LIDERES Y TECNICOS 2308865 IAEI 04 01 01 POAAR	100604 - JOSE CRESPO Y CASTILLO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/ 2027 FISICO COSTEO.S/	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0	0 0 100 9,600.00	0 0 100 9,600.00	50 14,939.20 100 9,600.00	50 0 100 9,600.00	50 0 100 9,600.00	50 0 100 9,600.00	200 14,939.20 500 48,000.00
AOI00129601641	CAPACITACION A PRODUCTORES EN VALOR AGREGADO 2308865 IAEI 04 01 01 POAAR	100604 - JOSE CRESPO Y CASTILLO	PRODUCTOR CAPACITADO	Muy Alta	2026 FISICO COSTEO.S/ 2027 FISICO COSTEO.S/	0 0 0 0	0 0 0 0	0 308,350.00 0 0	0 0 0 100 0	100 7,000.00 7,000.00	100 7,000.00 100 7,000.00	100 7,000.00 100 7,000.00	100 7,000.00 100 7,000.00	100 7,000.00 100 7,000.00	100 7,000.00 100 7,000.00	100 7,000.00 100 7,000.00	100 7,000.00 100 7,000.00	800 424,350.00 800 56,000.00

AEI.04.04 - Mecanismos de articulación comercial implementados en beneficio de los productores agrarios.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL ANUAL		
AOI00129600341	IMPLEMENTACION DE ASISTENCIA TECNICA EN ARTICULACION COMERCIAL 2474757 MONOBAMBA	120419 - MONOBAMBA	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0	0	0	0	0	0	884	0	884	884	884	0	884		
						COSTEO.S/	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
						2027	FISICO	0	0	0	0	884	0	884	884	884	884	884	884	884	884
						COSTEO.S/	0	0	0	0	62,294.00	0	0	0	11,000.00	27,348.50	11,000.00	11,000.00	11,000.00	11,000.00	133,642.50
AOI00129601622	IMPLEMENTACION DE EVENTOS PARA LA PROMOCION Y DIFUSION DEL CULTIVO 2308865 IAEI 04 04 01 POAAR	100604 - JOSE CRESPO Y CASTILLO	EVENTOS	Muy Alta	2026	FISICO	0	0	0	0	0	0	2	2	0	2	0	0	6		
						COSTEO.S/	0	0	0	0	0	0	28,680.25	57,360.50	0	28,680.25	0	0	0	114,721.00	
						2027	FISICO	0	0	0	0	0	0	2	2	0	2	0	0	0	0

COSTEO.S/000000000000000049,907.0049,907.00049,907.0000149,721.00

CENTRO DE COSTO: 01.57.04 - SUB UNIDAD DE EXTRACCIÓN Y COMERCIALIZACIÓN DE ABONOS
OEL03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.
AEI.03.01 - Fortalecimiento de capacidades para incrementar la productividad agraria sostenible; implementado en beneficio de los productores agrarios.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	MULTIANUAL	META	PROGRAMACION MENSUAL												TOTAL ANUAL	
								1	2	3	4	5	6	7	8	9	10	11	12		
AOI00129600004	GESTION AMBIENTAL Y VIGILANCIA EN ISLAS Y PUNTAS	150113 - JESUS MARIA	FICHA TECNICA	Muy Alta	2026	FISICO	124	124	124	124	124	124	124	124	124	124	124	124	1,488.00		
						COSTEO.S/	0	55,982.00	126,768.00	183,786.00	157,365.00	64,912.00	56,305.00	200,931.00	136,099.00	206,005.00	475,166.00	237,113.00	1,900,432.00		
						2027	FISICO	124	124	124	124	124	124	124	124	124	124	124	124	1,488.00	
						COSTEO.S/	0	64,595.00	146,271.00	212,060.00	181,575.00	74,899.00	64,967.00	231,844.00	157,037.00	237,698.00	548,268.00	273,592.00	2,192,806.00		
AOI00129600005	RECOLECCION Y PRODUCCION DE GUANO DE LAS ISLAS	150113 - JESUS MARIA	TONELADA	Muy Alta	2026	FISICO	0	0	4,200.00	4,200.00	6,800.00	4,900.00	2,900.00	2,100.00	900	0	0	0	26,000.00		
						COSTEO.S/	0	93,380.00	2,324,427.00	483,431.00	1,286,415.00	1,688,659.00	2,465,546.00	2,143,776.00	2,030,032.00	1,373,571.00	1,621,773.00	574,833.00	16,085,843.00		
						2027	FISICO	0	0	3,100.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,614.00	2,286.00	0	30,000.00
						COSTEO.S/	0	107,746.00	2,682,031.00	557,805.00	1,484,325.00	1,948,453.00	2,844,861.00	2,473,588.00	2,342,344.00	1,584,889.00	1,871,277.00	663,269.00	18,560,588.00		
AOI00129600006	GESTION DE TRANSPORTE MARITIMO DE GUANO DE LAS ISLAS Y APOYO LOGISTICO	150113 - JESUS MARIA	TONELADA	Muy Alta	2026	FISICO	0	0	0	4,200.00	5,600.00	4,700.00	4,300.00	1,400.00	1,600.00	0	0	0	21,800.00		
						COSTEO.S/	0	18,750.00	1,137,706.00	278,982.00	191,688.00	670,572.00	544,499.00	1,015,027.00	725,758.00	1,482,167.00	2,067,278.00	2,034,563.00	10,166,990.00		
						2027	FISICO	0	1,400.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,000.00	28,600.00	
						COSTEO.S/	0	24,598.00	1,492,586.00	366,004.00	251,481.00	879,741.00	714,342.00	1,331,641.00	952,142.00	1,944,495.00	2,712,118.00	2,669,198.00	13,338,346.00		
AOI00129600007	COMERCIALIZACION DE GUANO DE LAS ISLAS AMAZONAS POAAR T	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2026	FISICO	0	0	98	109	109	131	153	153	142	109	65	22	1,091.00		
						COSTEO.S/	0	0	1,982.00	2,204.00	2,204.00	2,649.00	3,095.00	3,095.00	2,872.00	2,204.00	1,314.00	445	22,064.00		
						2027	FISICO	0	0	112	124	124	149	174	174	161	124	75	25	1,242.00	
						COSTEO.S/	0	0	2,219.00	2,457.00	2,457.00	2,953.00	3,448.00	3,448.00	3,190.00	2,457.00	1,486.00	495	24,610.00		
AOI00129600008	COMERCIALIZACION DE GUANO DE LAS ISLAS ANCASH POAAR T	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2026	FISICO	0	0	242	269	269	323	377	377	350	269	161	54	2,691.00		
						COSTEO.S/	0	0	4,895.00	5,441.00	5,441.00	6,533.00	7,626.00	7,626.00	7,080.00	5,441.00	3,256.00	1,092.00	54,431.00		
						2027	FISICO	0	0	276	307	307	368	429	429	398	307	184	61	3,066.00	
						COSTEO.S/	0	0	5,470.00	6,084.00	6,084.00	7,293.00	8,502.00	8,502.00	7,888.00	6,084.00	3,646.00	1,208.00	60,761.00		
AOI00129600009	COMERCIALIZACION DE GUANO DE LAS ISLAS APURIMAC POAAR T	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2026	FISICO	0	0	13	14	14	17	20	20	18	14	8	3	141		
						COSTEO.S/	0	0	262	283	283	343	404	404	364	283	161	60	2,847.00		
						2027	FISICO	0	0	14	16	16	19	23	23	21	16	10	3	161	
						COSTEO.S/	0	0	277	317	317	376	455	455	416	317	198	59	3,187.00		
AOI00129600010	COMERCIALIZACION DE GUANO DE LAS ISLAS AREQUIPA POAAR T	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2026	FISICO	0	0	10	12	12	14	16	16	15	12	7	2	116		
						COSTEO.S/	0	0	232	278	278	325	371	371	348	278	162	46	2,689.00		
						2027	FISICO	0	0	40	45	45	54	62	62	58	45	27	9	447	
						COSTEO.S/	0	0	809	910	910	1,092.00	1,254.00	1,254.00	1,173.00	910	546	182	9,040.00		
AOI00129600011	COMERCIALIZACION DE GUANO DE LAS ISLAS AYACUCHO POAAR T	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2026	FISICO	0	0	46	51	51	61	71	71	66	51	30	10	508		
						COSTEO.S/	0	0	911	1,010.00	1,010.00	1,208.00	1,407.00	1,407.00	1,308.00	1,010.00	594	198	10,063.00		
						2027	FISICO	0	0	33	36	36	43	51	51	47	36	22	7	362	
						COSTEO.S/	0	0	766	836	836	999	1,185.00	1,185.00	1,092.00	836	511	162	8,408.00		
AOI00129600012	COMERCIALIZACION DE GUANO DE LAS ISLAS CAJAMARCA POAAR T	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2026	FISICO	0	0	213	237	237	284	332	332	308	237	142	47	2,369.00		
						COSTEO.S/	0	0	4,308.00	4,794.00	4,794.00	5,744.00	6,715.00	6,715.00	6,230.00	4,794.00	2,872.00	950	47,916.00		
						2027	FISICO	0	0	243	270	270	324	378	378	351	270	162	54	2,700.00	
						COSTEO.S/	0	0	4,816.00	5,351.00	5,351.00	6,421.00	7,491.00	7,491.00	6,956.00	5,351.00	3,210.00	1,070.00	53,508.00		
AOI00129600013	COMERCIALIZACION DE GUANO DE LAS ISLAS CUSCO POAAR T	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2026	FISICO	0	0	173	192	192	231	269	269	250	192	115	38	1,921.00		
						COSTEO.S/	0	0	4,020.00	4,462.00	4,462.00	5,368.00	6,251.00	6,251.00	5,810.00	4,462.00	2,672.00	883	44,641.00		
						2027	FISICO	0	0	215	239	239	286	334	334	310	239	143	48	2,387.00	
						COSTEO.S/	0	0	4,349.00	4,834.00	4,834.00	5,785.00	6,756.00	6,756.00	6,270.00	4,834.00	2,892.00	970	48,280.00		
AOI00129600014	COMERCIALIZACION DE GUANO DE LAS ISLAS TUMBES POAAR T	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2026	FISICO	0	0	245	272	272	326	381	381	354	272	163	54	2,720.00		
						COSTEO.S/	0	0	4,855.00	5,390.00	5,390.00	6,461.00	7,551.00	7,551.00	7,016.00	5,390.00	3,230.00	1,070.00	53,904.00		
						2027	FISICO	0	0	174	194	194	233	271	271	252	194	116	39	1,938.00	
						COSTEO.S/	0	0	4,043.00	4,508.00	4,508.00	5,415.00	6,298.00	6,298.00	5,856.00	4,508.00	2,695.00	906	45,035.00		
AOI00129600015	COMERCIALIZACION DE GUANO DE LAS ISLAS TUMBES POAAR T	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2026	FISICO	0	0	321	357	357	428	499	499	463	357	214	71	3,566.00		
						COSTEO.S/	0	0	6,493.00	7,221.00	7,221.00	8,657.00	10,094.00	10,094.00	9,365.00	7,221.00	4,328.00	1,436.00	72,130.00		
						2027	FISICO	0	0	366	406	406	487	569	569	528	406	244	81	4,062.00	
						COSTEO.S/	0	0	7,253.00	8,046.00	8,046.00	9,652.00	11,277.00	11,277.00	10,464.00	8,046.00	4,835.00	1,605.00	80,501.00		
AOI00129600016	COMERCIALIZACION DE GUANO DE LAS ISLAS TUMBES POAAR T	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2026	FISICO	0	0	261	290	290	347	405	405	376	290	174	58	2,896.00		
						COSTEO.S/	0	0	6,065.00	6,739.00	6,739.00	8,064.00	9,412.00	9,412.00	8,738.00	6,739.00	4,043.00	1,347.00	67,298.00		
						2027	FISICO	0	0	366	406	406	487	569	569	528	406	244	81	4,062.00	
						COSTEO.S/	0	0	7,253.00	8,046.00	8,046.00	9,652.00	11,277.00	11,277.00	10,464.00	8,046.00	4,835.00	1,605.00	80,501.00		
AOI00129600017	COMERCIALIZACION DE GUANO DE LAS ISLAS TUMBES POAAR T	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2026	FISICO	0	0	261	290	290	347	405	405	376	290	174	58	2,896.00		
						COSTEO.S/	0	0	6,065.00	6,739.00	6,739.00	8,064.00	9,412.00	9,412.00	8,738.00	6,739.00	4,043.00	1,347.00	67,298.00		
						2027	FISICO	0	0	366	406	406	487	569	569	528	406	244	81	4,062.00	
						COSTEO.S/	0	0	7,253.00	8,046.00	8,046.00	9,652.00	11,277.00	11,277.00	10,464.00	8,046.00	4,835.00	1,605.00	80,501.00		
AOI00129600018	COMERCIALIZACION DE GUANO DE LAS ISLAS TUMBES POAAR T	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2026	FISICO	0	0	261	290	290	347	405	405	376	290	174	58	2,896.00		
						COSTEO.S/	0	0	6,065.00	6,739.00	6,739.00	8,064.00	9,412.00	9,412.00	8,738.00	6,739.00	4,043.00	1,347.00	67,298.00		
						2027	FISICO	0	0	366	406	406	487	569	569	528	406	244	81	4,062.00	
						COSTEO.S/	0	0	7,253.00	8,046.00	8,046.00	9,652.00	11,277.00	11,277.00	10,464.00	8,046.00	4,835.00	1,605.00	80,501.00		
AOI00129600019	COMERCIALIZACION DE GUANO DE LAS ISLAS TUMBES POAAR T	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2026	FISICO	0	0	261	290	290	347	405	405	376	290	174	58	2,896.00		
						COSTEO.S/	0	0	6,065.00	6,739.00	6,739.00	8,064.00	9,412.00	9,412.00	8,738.00	6,739.00	4,043.00	1,347.00	67,298.00		
						2027	FISICO	0	0	366	406	406	487	569	569	528	406	244	81	4,062.00	
						COSTEO.S/	0	0	7,253.00	8,046.00	8,046.00	9,652.00	11,277.00	11,277.00	10,464.00	8,046.00	4,835.00	1,605.00	80,501.00		
AOI00129600020	COMERCIALIZACION DE GUANO DE LAS ISLAS TUMBES POAAR T	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2026	FISICO	0	0	261	290	290	347	405	405	376	290	174	58	2,896.00		
						COSTEO.S/	0	0	6,065.00	6,739.00	6,739.00	8,064.00	9,412.00	9,412.00	8,738.00	6,739.00	4,043.00	1,347.00	67,298.00		
						2027	FISICO	0	0	366	406	406	487	569	569	528	406	244	81	4,062.00	
						COSTEO.S/	0	0	7,253.00	8,046.00	8,046.00	9,652.00	11,277.00	11,277.00	10,464.00	8,046.00	4,835.00	1,605.00	80,501.00		

AOI00129600014	COMERCIALIZACION DE GUANO DE LAS ISLAS HUANCVELICA POAAR T	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2026 FISICO	0	0	45	51	51	61	71	71	66	51	30	10	507
					COSTEO.S/	0	0	910	1,031.00	1,031.00	1,233.00	1,436.00	1,436.00	1,335.00	1,031.00	606	202	10,251.00
					2027 FISICO	0	0	52	58 58		69	81	81	75	58	35	12	579
					COSTEO.S/	0	0	1,030.00	1,149.00	1,149.00	1,367.00	1,605.00	1,605.00	1,486.00	1,149.00	693	237	11,470.00
AOI00129600015	COMERCIALIZACION DE GUANO DE LAS ISLAS HUANUCO POAAR T	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2028 FISICO	0	0	37	41 41		49	57	57	53	41	25	8	409
					COSTEO.S/	0	0	859	952	952	1,138.00	1,324.00	1,324.00	1,231.00	952	581	185	9,498.00
					2026 FISICO	0	0	302	336	336	403	470	470	137	336	202	67	3,059.00
					COSTEO.S/	0	0	6,109.00	6,796.00	6,796.00	8,152.00	9,507.00	9,507.00	8,839.00	6,796.00	4,086.00	1,355.00	67,943.00
AOI00129600016	COMERCIALIZACION DE GUANO DE LAS ISLAS ICA POAAR T	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2027 FISICO	0	0	345	383 372		459	536	536	498	383	230	77	3,819.00
					COSTEO.S/	0	0	6,837.00	7,590.00	7,372.00	9,097.00	10,623.00	10,623.00	9,870.00	7,590.00	4,558.00	1,526.00	75,686.00
					2028 FISICO	0	0	246	273 273		327	382	382	355	273	164	55	2,730.00
					COSTEO.S/	0	0	5,717.00	6,344.00	6,344.00	7,599.00	8,877.00	8,877.00	8,250.00	6,344.00	3,811.00	1,278.00	63,441.00
AOI00129600017	COMERCIALIZACION DE GUANO DE LAS ISLAS JUNIN POAAR T	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2026 FISICO	0	0	2	3	3	3	4	4	4	3	2	1	29
					COSTEO.S/	0	0	40	60	60 60	4	80	80	80	60	40	20	580
					2027 FISICO	0	0	3	3 3		4	4	4	4	3	2	1	31
					COSTEO.S/	0	0	59	59	59 79	3	79	79	79	59	39	19	610
AOI00129600018	COMERCIALIZACION DE GUANO DE LAS ISLAS LA LIBERTAD POAAR T	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2028 FISICO	0	0	2	2 2		3	3	3	3	2	1	0	21
					COSTEO.S/	0	0	46	46	46 69	3	69	69	69	46	23	0	483
					2026 FISICO	0	0	480	533	521	640	747	747	693	533	320	107	5,321.00
					COSTEO.S/	0	0	9,709.00	10,781.00	10,539.00	12,946.00	15,110.00	15,110.00	14,018.00	10,781.00	6,473.00	2,164.00	107,631.00
AOI00129600019	COMERCIALIZACION DE GUANO DE LAS ISLAS LAMBAYEQUE POAAR T	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2027 FISICO	0	0	547	608 608		729	851	851	790	608	365	122	6,079.00
					COSTEO.S/	0	0	10,841.00	12,050.00	12,050.00	14,448.00	16,866.00	16,866.00	15,657.00	12,050.00	7,234.00	2,417.00	120,479.00
					2028 FISICO	0	0	390	433 433		520	606	606	563	433	260	87	4,331.00
					COSTEO.S/	0	0	9,063.00	10,063.00	10,063.00	12,085.00	14,083.00	14,083.00	13,084.00	10,063.00	6,042.00	2,021.00	100,650.00
AOI00129600020	COMERCIALIZACION DE GUANO DE LAS ISLAS MADRE DE DIOS POAAR T	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2026 FISICO	0	0	24	26	26	32	37	37	34	26	16	5	263
					COSTEO.S/	0	0	485	525	525 647	36	748	748	687	525	323	101	5,314.00
					2027 FISICO	0	0	27	30 30		36	42	42	39	30	18	6	300
					COSTEO.S/	0	0	535	594	594 713	26	832	832	772	594	356	118	5,940.00
AOI00129600021	COMERCIALIZACION DE GUANO DE LAS ISLAS MOQUEGUA POAAR T	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2028 FISICO	0	0	19	21 21		26	30	30	28	21	13	4	213
					COSTEO.S/	0	0	441	488	488 604	26	697	697	650	488	302	92	4,947.00
					2026 FISICO	0	0	183	204	204	245	285	285	265	204	122	41	2,038.00
					COSTEO.S/	0	0	3,701.00	4,126.00	4,126.00	4,956.00	5,765.00	5,765.00	5,360.00	4,126.00	2,467.00	829	41,221.00
AOI00129600022	COMERCIALIZACION DE GUANO DE LAS ISLAS PASCO POAAR T	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2027 FISICO	0	0	209	232 232		279	325	325	302	232	139	46	2,321.00
					COSTEO.S/	0	0	4,142.00	4,598.00	4,598.00	5,529.00	6,441.00	6,441.00	5,985.00	4,598.00	2,754.00	911	45,997.00
					2028 FISICO	0	0	149	166 166		199	232	232	215	166	99	33	1,657.00
					COSTEO.S/	0	0	3,462.00	3,857.00	3,857.00	4,624.00	5,391.00	5,391.00	4,996.00	3,857.00	2,300.00	766	38,501.00
AOI00129600023	COMERCIALIZACION DE GUANO DE LAS ISLAS PIURA POAAR T	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2026 FISICO	0	0	20	23	23	27	32	32	29	23	14	5	228
					COSTEO.S/	0	0	404	465	465 546	31	647	647	586	465	283	101	4,609.00
					2027 FISICO	0	0	23	26 26		31	36	36	34	26	15	5	259
					COSTEO.S/	0	0	455	515	515 614	22	713	713	673	515	297	99	5,109.00
AOI00129600024	COMERCIALIZACION DE GUANO DE LAS ISLAS PUNO POAAR T	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2028 FISICO	0	0	17	18 18		22	26	26	24	18	11	4	184
					COSTEO.S/	0	0	395	418	418 511	22	604	604	557	418	255	92	4,272.00
					2026 FISICO	0	0	31	34	34	41	48	48	44	34	20	7	341
					COSTEO.S/	0	0	627	687	687 829	47	970	970	890	687	404	141	6,892.00
AOI00129600025	COMERCIALIZACION DE GUANO DE LAS ISLAS TACNA POAAR T	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2027 FISICO	0	0	35	39 39		47	54	54	50	39	23	8	388
					COSTEO.S/	0	0	693	772	772 931	33	1,070.00	1,070.00	990	772	455	158	7,683.00
					2028 FISICO	0	0	25	28 28		33	39	39	36	28	17	6	279
					COSTEO.S/	0	0	581	650	650 766	33	906	906	836	650	395	139	6,479.00
AOI00129600026	COMERCIALIZACION DE GUANO DE LAS ISLAS TUMBES POAAR T	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2026 FISICO	0	0	224	249	249	299	348	348	324	249	149	50	2,489.00
					COSTEO.S/	0	0	4,531.00	5,036.00	5,036.00	6,048.00	7,039.00	7,039.00	6,554.00	5,036.00	3,014.00	1,011.00	50,344.00
					2027 FISICO	0	0	265	284 284		340	397	397	369	284	170	57	2,847.00
					COSTEO.S/	0	0	5,053.00	5,628.00	5,628.00	6,738.00	7,868.00	7,868.00	7,313.00	5,628.00	3,369.00	1,129.00	56,222.00
AOI00129600027	COMERCIALIZACION DE GUANO DE LAS ISLAS TUCUMAN POAAR T	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2028 FISICO	0	0	182	202 202		243	283	283	263	202	121	40	2,021.00
					COSTEO.S/	0	0	4,229.00	4,694.00	4,694.00	5,647.00	6,577.00	6,577.00	6,112.00	4,694.00	2,812.00	929	46,965.00
AOI00129600028	COMERCIALIZACION DE GUANO DE LAS ISLAS YACAJA POAAR T	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2026 FISICO	0	0	9	10	10	12	14	14	13	10	6	2	100
					COSTEO.S/	0	0	182	202	202 242	14	283	283	262	202	121	40	2,019.00
					2027 FISICO	0	0	10	11 11		14	16	16	15	11	7	2	113
					COSTEO.S/	0	0	198	218	218 277	10	317	317	297	218	138	39	2,237.00
AOI00129600029	COMERCIALIZACION DE GUANO DE LAS ISLAS YAUCAJAN POAAR T	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2028 FISICO	0	0	7	8 8		10	11	11	10	8	5	2	80
					COSTEO.S/	0	0	162	185	185 232	10	255	255	232	185	116	46	1,853.00
AOI00129600030	COMERCIALIZACION DE GUANO DE LAS ISLAS YAUJES POAAR T	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2026 FISICO	0	0	197	219	219	263	307	307	285	219	131	44	2,191.00
					COSTEO.S/	0	0	3,985.00	4,430.00	4,430.00	5,320.00	6,210.00	6,210.00	5,765.00	4,430.00	2,649.00	890	44,319.00
					2027 FISICO	0	0	225	250 250		300	350	350	325	250	150	50	2,500.00
					COSTEO.S/	0	0	4,459.00	4,954.00	4,954.00	5,945.00	6,936.00	6,936.00	6,441.00	4,954.00	2,972.00	990	49,541.00

AOI00129600025	COMERCIALIZACION DE GUANO DE LAS ISLAS SAN MARTIN POAAR T	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2028 FISICO	0	0	160	178 178		213	249	249	231	178	107	36	1,779.00
					COSTEO.S/	0	0	3,718.00	4,136.00	4,136.00	4,950.00	5,786.00	5,786.00	5,368.00	4,136.00	2,486.00	836	41,338.00
					2026 FISICO	0	0	219	243	243	292	340	340	316	243	146	49	2,431.00
					COSTEO.S/	0	0	4,430.00	4,915.00	4,915.00	5,906.00	6,877.00	6,877.00	6,392.00	4,915.00	2,953.00	991	49,171.00
AOI00129600026	COMERCIALIZACION DE GUANO DE LAS ISLAS TACNA POAAR T	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2027 FISICO	0	0	249	277 277		332	388	388	360	277	166	55	2,769.00
					COSTEO.S/	0	0	4,935.00	5,489.00	5,489.00	6,580.00	7,689.00	7,689.00	7,134.00	5,489.00	3,290.00	1,090.00	54,874.00
					2028 FISICO	0	0	178	197 197		237	276	276	257	197	118	39	1,972.00
					COSTEO.S/	0	0	4,136.00	4,578.00	4,578.00	5,508.00	6,414.00	6,414.00	5,972.00	4,578.00	2,742.00	906	45,826.00
AOI00129600027	COMERCIALIZACION DE GUANO DE LAS ISLAS UCAYALI POAAR T	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2026 FISICO	0	0	80	89	89	107	125	125	116	89	53	18	891
					COSTEO.S/	0	0	1,618.00	1,800.00	1,800.00	2,164.00	2,528.00	2,528.00	2,346.00	1,800.00	1,072.00	364	18,020.00
					2027 FISICO	0	0	91	102 102		122	142	142	132	102	61	20	1,016.00
					COSTEO.S/	0	0	1,803.00	2,021.00	2,021.00	2,417.00	2,814.00	2,814.00	2,616.00	2,021.00	1,208.00	396	20,131.00
AOI00129600028	COMERCIALIZACION DE GUANO DE LAS ISLAS SECTOR INDUSTRIAL	150113 - JESUS MARIA	PRODUCTOR	Muy Alta	2028 FISICO	0	0	65	72 72		87	101	101	94	72	43	14	721
					COSTEO.S/	0	0	1,510.00	1,673.00	1,673.00	2,021.00	2,347.00	2,347.00	2,184.00	1,673.00	999	325	16,752.00
					2026 FISICO	0	0	10	11	11	13	15	15	14	11	6	2	108
					COSTEO.S/	0	0	202	222	222 262	15	303	303	283	222	121	40	2,180.00
AOI00129600029	ACCION DE MONITOREO Y SEGUIMIENTO DE RECOLECCION PRODUCCION TRANSPORTE Y COMERCIALIZACION DE GUANO DE LAS ISLAS	150113 - JESUS MARIA	INFORME	Muy Alta	2027 FISICO	0	0	11	12 12		15	17	17	16	12	7	2	121
					COSTEO.S/	0	0	218	237	237 297	10	336	336	317	237	138	39	2,392.00
					2028 FISICO	0	0	8	9 9		10	12	12	11	9	5	2	87
					COSTEO.S/	0	0	185	209	209 232	10	278	278	255	209	116	46	2,017.00
AOI00129600029	ACCION DE MONITOREO Y SEGUIMIENTO DE RECOLECCION PRODUCCION TRANSPORTE Y COMERCIALIZACION DE GUANO DE LAS ISLAS	150113 - JESUS MARIA	INFORME	Muy Alta	2026 FISICO	0	0	198	220	220	264	308	308	286	220	132	44	2,200.00
					COSTEO.S/	0	0	4,005.00	4,450.00	4,450.00	5,340.00	6,230.00	6,230.00	5,785.00	4,450.00	2,670.00	890	44,500.00
					2027 FISICO	0	0	225	250 250		300	350	350	325	250	150	50	2,500.00
					COSTEO.S/	0	0	4,459.00	4,954.00	4,954.00	5,945.00	6,936.00	6,936.00	6,441.00	4,954.00	2,972.00	990	49,541.00
AOI00129600029	ACCION DE MONITOREO Y SEGUIMIENTO DE RECOLECCION PRODUCCION TRANSPORTE Y COMERCIALIZACION DE GUANO DE LAS ISLAS	150113 - JESUS MARIA	INFORME	Muy Alta	2028 FISICO	0	0	153	170 170		204	238	238	221	170	102	34	1,700.00
					COSTEO.S/	0	0	3,555.00	3,950.00	3,950.00	4,741.00	5,531.00	5,531.00	5,136.00	3,950.00	2,370.00	790	39,504.00
AOI00129600029	ACCION DE MONITOREO Y SEGUIMIENTO DE RECOLECCION PRODUCCION TRANSPORTE Y COMERCIALIZACION DE GUANO DE LAS ISLAS	150113 - JESUS MARIA	INFORME	Muy Alta	2026 FISICO	1	1	1	1	1	1	1	1	1	1	1	1	12
					COSTEO.S/	15,000.00	24,870.00	18,690.00	31,547.00	91,787.00	22,726.00	98,350.00	94,272.00	64,310.00	40,915.00	21,769.00	71,459.00	595,695.00
					2027 FISICO	1	1	1	1 1		1	1	1	1	1	1	1	12
					COSTEO.S/	20,000.00	28,696.00	21,565.00	36,400.00	105,908.00	26,222.00	113,480.00	108,775.00	74,204.00	47,210.00	25,119.00	82,452.00	690,031.00
AOI00129600029	ACCION DE MONITOREO Y SEGUIMIENTO DE RECOLECCION PRODUCCION TRANSPORTE Y COMERCIALIZACION DE GUANO DE LAS ISLAS	150113 - JESUS MARIA	INFORME	Muy Alta	2028 FISICO	1	1	1	1 1		1	1	1	1	1	1	1	12
					COSTEO.S/	20,000.00	21,044.00	15,814.00	26,693.00	77,666.00	19,230.00	83,219.00	79,769.00	54,416.00	34,620.00	18,420.00	60,465.00	511,356.00

COSTEO TOTAL AÑO 2026 S/ 1,660,156,815.62
COSTEO TOTAL AÑO 2027 S/ 1,658,624,511.79
COSTEO TOTAL AÑO 2028 S/ 1,587,908,160.68

U.M. = Unidad de Medida

FIRMA



PERÚ

Ministerio
de Desarrollo Agrario
y Riego

Secretaría General

Oficina General de Planeamiento
y Presupuesto

Oficina de Planeamiento

“Decenio de la Igualdad de oportunidades para mujeres y hombres”
“Año de la recuperación y consolidación de la economía peruana”

PROGRAMA DE COMPENSACIONES PARA LA COMPETITIVIDAD (AGROIDEAS)



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Aprobado)
Año : 2026 - 2028

Periodo POI Multianual 2026 - 2028
Nivel de Gobierno E - GOBIERNO NACIONAL
Sector 13 - AGRICULTURA
Pliego 013 - M. DE AGRICULTURA Y RIEGO
Unidad Ejecutora 001297 - PROGRAMA DE COMPENSACION PARA LA COMPETITIVIDAD

CENTRO DE COSTO: 01.01 - UNIDAD DE PLANEAMIENTO, PRESUPUESTO Y SEGUIMIENTO

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00129700004	CONDUCCIÓN DEL PROCESO PRESUPUESTARIO INSTITUCIONAL	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	73,917.41	77,120.63	76,120.63	73,920.63	73,920.63	73,920.63	77,320.63	73,920.63	73,920.63	73,920.63	76,120.63	333,004.29	1,157,128.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	61,259.41	66,462.63	63,462.63	61,262.63	61,262.63	61,262.63	64,662.63	61,262.63	61,262.63	61,262.63	63,462.63	470,242.29	1,157,128.00
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	73,917.41	76,120.63	76,120.63	73,920.63	73,920.63	73,920.63	77,320.63	73,920.63	73,920.63	73,920.63	76,120.63	251,336.29	1,074,460.00
AOI00129700005	CONDUCCIÓN DEL PROCESO DE PLANEAMIENTO INSTITUCIONAL	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	14,982.54	14,982.54	14,982.54	14,982.54	14,982.54	14,982.54	15,282.54	14,982.54	14,982.54	14,982.54	14,982.54	15,284.06	180,392.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	14,982.54	14,982.54	14,982.54	14,982.54	14,982.54	14,982.54	15,282.54	14,982.54	14,982.54	14,982.54	14,982.54	15,284.06	180,392.00
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	14,982.54	14,982.54	14,982.54	14,982.54	14,982.54	14,982.54	15,282.54	14,982.54	14,982.54	14,982.54	14,982.54	15,284.06	180,392.00
AOI00129700006	CONDUCCIÓN DEL PROCESO DE SEGUIMIENTO A LAS INTERVENCIONES DEL PROGRAMA	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	29,482.54	29,482.54	29,482.54	29,482.54	29,482.54	29,482.54	29,782.54	29,482.54	29,482.54	29,482.54	29,482.54	29,784.06	354,392.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	29,482.54	29,482.54	29,482.54	29,482.54	29,482.54	29,482.54	29,782.54	29,482.54	29,482.54	29,482.54	29,482.54	29,784.06	354,392.00
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	29,482.54	29,482.54	29,482.54	29,482.54	29,482.54	29,482.54	29,782.54	29,482.54	29,482.54	29,482.54	29,482.54	29,784.06	354,392.00
AOI00129700143	CONDUCCIÓN DEL PROCESO DE MODERNIZACIÓN INSTITUCIONAL	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	108,000.00

AEI.05.06 - Gestión del modelo de integridad fortalecida en el MIDAGRI.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00129700007	IMPLEMENTACIÓN DEL PLAN DE ACCIÓN DEL SISTEMA DE CONTROL INTERNO	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	2.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	15.00
						COSTEO.S/	11,000.00	11,000.00	11,000.00	15,526.00	12,290.00	11,000.00	11,000.00	11,000.00	11,000.00	15,326.00	12,290.00	11,000.00	143,432.00
					2027	FISICO	2.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	15.00
						COSTEO.S/	11,000.00	11,000.00	11,000.00	15,526.00	12,290.00	11,000.00	11,000.00	11,000.00	11,000.00	15,326.00	12,290.00	11,000.00	143,432.00
					2028	FISICO	2.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	15.00
						COSTEO.S/	11,000.00	11,000.00	11,000.00	13,500.00	11,650.00	11,000.00	11,000.00	11,000.00	11,000.00	13,300.00	11,650.00	11,000.00	138,100.00

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL				
						META	01	02	03	04	05	06	07	08	09	10	11	12					
AOI00129700122	CONDUCCIÓN DE LA UNIDAD DE ADMINISTRACIÓN	150101 - LIMA	INFORME	Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00				
						COSTEO.S/	43,276.54	43,181.76	43,181.76	43,181.76	43,181.76	43,181.76	43,181.76	43,181.76	43,181.76	43,181.76	105,993.86	581,988.00					
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00		
						COSTEO.S/	43,276.54	43,181.76	43,181.76	43,181.76	43,181.76	43,181.76	43,181.76	43,181.76	43,181.76	43,181.76	105,993.86	581,988.00					
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00		
						COSTEO.S/	43,276.54	43,181.76	43,181.76	43,181.76	43,181.76	43,181.76	43,181.76	43,181.76	43,181.76	43,181.76	105,993.86	581,988.00					
					AOI00129700130	CONDUCCIÓN DE LA GESTIÓN ADMINISTRATIVA Y OPERATIVA DE TESORERÍA	150101 - LIMA	REPORTE	Alta	2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
											COSTEO.S/	48,429.92	47,427.22	39,599.22	36,699.22	35,099.22	36,899.22	35,799.22	34,899.22	36,099.22	35,099.22	35,099.22	36,209.88
2027	FISICO	3.00	3.00	3.00						3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00			
	COSTEO.S/	48,429.92	47,427.22	39,599.22						36,699.22	35,099.22	36,899.22	35,799.22	34,899.22	36,099.22	35,099.22	35,099.22	36,209.88	457,360.00				
2028	FISICO	3.00	3.00	3.00						3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00			
	COSTEO.S/	28,179.92	28,199.22	28,199.22						28,199.22	28,199.22	28,799.22	28,199.22	28,199.22	28,199.22	28,199.22	28,199.22	28,799.88	339,572.00				
AOI00129700131	CONDUCCIÓN Y SUPERVISIÓN DE LOS RECURSOS FINANCIEROS DEL PROGRAMA	150101 - LIMA	REPORTE	Alta						2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
											COSTEO.S/	28,963.41	28,964.08	28,964.08	28,964.08	28,964.08	29,564.08	28,964.08	28,964.08	28,964.08	28,964.08	28,964.08	29,564.79
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00			
						COSTEO.S/	28,963.41	28,964.08	28,964.08	28,964.08	28,964.08	29,564.08	28,964.08	28,964.08	28,964.08	28,964.08	28,964.08	29,564.79	348,769.00				
					2028	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00			
						COSTEO.S/	28,963.41	28,964.08	28,964.08	28,964.08	28,964.08	29,564.08	28,964.08	28,964.08	28,964.08	28,964.08	28,964.08	29,564.79	348,769.00				
					AOI00129700132	CONDUCCIÓN DE LA GESTIÓN DE SISTEMAS INFORMÁTICOS	150101 - LIMA	INFORME	Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
											COSTEO.S/	48,426.43	68,462.76	70,462.76	78,462.76	98,462.76	49,362.76	48,462.76	68,462.76	48,462.76	164,062.76	54,462.76	52,794.97
2027	FISICO	1.00	1.00	1.00						1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
	COSTEO.S/	48,426.43	68,462.76	70,46																			

						COSTEO.S/	16,351.54	16,351.54	24,856.54	16,351.54	16,351.54	16,651.54	16,351.54	16,351.54	16,351.54	16,351.54	16,351.54	16,656.06	205,328.00				
AEI.05.02 - Transformación digital integral implementada en el MIDAGRI.																							
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL				
						META	01	02	03	04	05	06	07	08	09	10	11	12					
AOI00129700136	IMPLEMENTACIÓN DEL PLAN DE GOBIERNO DIGITAL	150101 - LIMA	INFORME	Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO.S/	196,409.00	196,409.00	196,409.00	196,409.00	196,409.00	196,409.00	196,409.00	196,409.00	196,409.00	196,409.00	196,409.00	196,409.00	2,356,908.00				
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	196,409.00	196,409.00	196,409.00	196,409.00	196,409.00	196,409.00	196,409.00	196,409.00	196,409.00	196,409.00	196,409.00	196,409.00	2,356,908.00				
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	196,409.00	196,409.00	196,409.00	196,409.00	196,409.00	196,409.00	196,409.00	196,409.00	196,409.00	196,409.00	196,409.00	196,409.00	2,356,908.00				
					AEI.05.04 - Gestión de los recursos humanos fortalecida en el MIDAGRI.																		
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL				
						META	01	02	03	04	05	06	07	08	09	10	11	12					
AOI00129700137	IMPLEMENTACIÓN DEL PLAN DE BIENESTAR SOCIAL	150101 - LIMA	INFORME	Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO.S/	0.00	10,000.00	0.00	0.00	15,000.00	0.00	0.00	10,000.00	0.00	0.00	15,000.00	0.00	50,000.00				
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	0.00	10,000.00	0.00	0.00	15,000.00	0.00	0.00	10,000.00	0.00	0.00	15,000.00	0.00	50,000.00				
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,166.00	4,174.00	50,000.00			
					AOI00129700138	IMPLEMENTACIÓN DEL PLAN DE DESARROLLO DE PERSONAS	150101 - LIMA	INFORME	Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
COSTEO.S/	0.00	15,000.00	0.00	0.00							20,000.00	0.00	0.00	15,000.00	0.00	0.00	20,000.00	0.00	70,000.00				
2027	FISICO	1.00	1.00	1.00						1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
	COSTEO.S/	0.00	15,000.00	0.00						0.00	20,000.00	0.00	0.00	15,000.00	0.00	0.00	20,000.00	0.00	70,000.00				
2028	FISICO	1.00	1.00	1.00						1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
	COSTEO.S/	5,833.00	5,833.00	5,833.00						5,833.00	5,833.00	5,833.00	5,833.00	5,833.00	5,833.00	5,833.00	5,833.00	5,833.00	5,837.00	70,000.00			
AOI00129700139	IMPLEMENTACIÓN DEL PLAN DE CLIMA ORGANIZACIONAL	150101 - LIMA	INFORME	Alta						2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
					COSTEO.S/	0.00	5,000.00	0.00	0.00		10,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	25,000.00				
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	0.00	5,000.00	0.00	0.00	10,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	25,000.00				
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,083.00	2,087.00	25,000.00			
					AOI00129700140	IMPLEMENTACIÓN DEL SEGURIDAD Y SALUD EN EL TRABAJO	150101 - LIMA	INFORME	Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
COSTEO.S/	0.00	15,000.00	15,000.00	0.00							15,000.00	15,000.00	1,200.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	121,200.00				
2027	FISICO	1.00	1.00	1.00						1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
	COSTEO.S/	0.00	15,000.00	15,000.00						0.00	15,000.00	15,000.00	1,200.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	121,200.00				
2028	FISICO	1.00	1.00	1.00						1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
	COSTEO.S/	10,100.00	10,100.00	10,100.00						10,100.00	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00	10,100.00	121,200.00				
AOI00129700141	IMPLEMENTACIÓN DEL PLAN DE COMUNICACIÓN INTERNA	150101 - LIMA	INFORME	Alta						2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
					COSTEO.S/	0.00	10,000.00	0.00	0.00		10,000.00	0.00	0.00	10,000.00	0.00	0.00	13,750.00	0.00	43,750.00				
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	13,750.00	0.00	43,750.00				
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	3,645.00	3,645.00	3,645.00	3,645.00	3,645.00	3,645.00	3,645.00	3,645.00	3,645.00	3,645.00	3,645.00	3,645.00	3,655.00	43,750.00			
					AEI.05.06 - Gestión del modelo de integridad fortalecida en el MIDAGRI.																		
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL				
						META	01	02	03	04	05	06	07	08	09	10	11	12					

AOI00129700142	IMPLEMENTACIÓN DEL MODELO DE INTEGRIDAD	150101 - LIMA	INFORME	Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	9,000.00	13,000.00	9,000.00	9,000.00	13,000.00	9,000.00	9,000.00	13,000.00	9,000.00	9,000.00	13,000.00	9,000.00	124,000.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	9,000.00	13,000.00	9,000.00	9,000.00	13,000.00	9,000.00	9,000.00	13,000.00	9,000.00	9,000.00	13,000.00	9,000.00	124,000.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	9,000.00	9,000.00	17,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	116,000.00

CENTRO DE COSTO: 01.03 - UNIDAD DE PROMOCIÓN Y FORMULACIÓN DE PROYECTOS

OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.																							
AEI.03.03 - Financiamiento accesible para incrementar la productividad agraria sostenible de los productores agrarios.																							
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL				
						META	01	02	03	04	05	06	07	08	09	10	11	12					
AOI00129700144	FORMULACIÓN DE PROYECTOS DE RECONVERSIÓN PRODUCTIVA AGRARIA A NIVEL NACIONAL.	150101 - LIMA	PROYECTO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00		
						COSTEO.S/	68,182.83	68,182.83	68,182.83	68,182.83	68,182.83	68,182.83	68,182.83	68,182.83	68,182.83	68,182.83	68,182.83	68,182.83	68,182.87	818,194.00			
					2027	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00
						COSTEO.S/	68,182.83	68,182.83	68,182.83	68,182.83	68,182.83	68,182.83	68,182.83	68,182.83	68,182.83	68,182.83	68,182.83	68,182.83	68,182.83	68,182.87	818,194.00		
					2028	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00
						COSTEO.S/	66,082.83	66,282.83	66,582.83	66,582.83	66,582.83	66,582.83	66,582.83	66,582.83	66,082.83	66,582.83	66,082.83	66,582.83	66,082.83	66,082.83	66,082.83	88,582.87	818,194.00
AOI00129700147	GENERACIÓN DE ALIANZAS ESTRATÉGICAS INTERINSTITUCIONALES	150101 - LIMA	ENTIDAD	Muy Alta	2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	0.00	55.00			
						COSTEO.S/	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	384,000.00		
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	0.00	55.00	
						COSTEO.S/	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	384,000.00	
					2028	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	0.00	55.00
						COSTEO.S/	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	32,000.00	384,000.00
AOI00129700148	ATENCIÓN A LOS PEDIDOS DE RECONVERSIÓN PRODUCTIVA AGROPECUARIA	150101 - LIMA	INFORME TECNICO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO.S/	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	10,000.00	27,000.00	27,000.00	27,000.00	27,000.00	307,000.00		
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	10,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	307,000.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	10,000.00	307,000.00	
OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.																							
AEI.04.05 - Cofinanciamiento accesible para mejorar la oferta de productos orientados al mercado de los productores agrarios organizados.																							
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL				
						META	01	02	03	04	05	06	07	08	09	10	11	12					
AOI00129700145	CAPACITACIÓN EN GESTIÓN DE AGRONEGOCIOS A LAS ORGANIZACIONES AGRARIAS	150101 - LIMA	ORGANIZACION CAPACITADA	Muy Alta	2026	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00		
						COSTEO.S/	27,061.83	27,061.83	27,061.83	27,061.83	27,061.83	27,061.83	27,061.83	27,061.83	27,061.83	27,061.83	27,061.83	27,061.83	27,061.83	27,061.87	324,742.00		
					2027	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	27,061.83	27,061.83	27,061.83	27,061.83	27,061.83	27,061.83	27,061.83	27,061.83	27,061.83	27,061.83	27,061.83	27,061.83	27,061.83	27,061.87	324,742.00		
					2028	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	27,061.83	27,061.83	27,061.83	27,061.83	27,061.83	27,061.83	27,061.83	27,061.83	27,061.83	27,061.83	27,061.83	27,061.83	27,061.83	27,061.87	324,742.00		
AOI00129700146	PROMOCIÓN DE CONVENIOS CON GR/GL PARA EL FINANCIAMIENTO DE PLANES DE NEGOCIO	150101 - LIMA	ENTIDAD	Muy Alta	2026	FISICO	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	18.00		
						COSTEO.S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00		
					2027	FISICO	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	18.00
						COSTEO.S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00	
					2028	FISICO	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	18.00
						COSTEO.S/	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00

CENTRO DE COSTO: 01.04 - UNIDAD DE MONITOREO

OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.																			
AEI.03.03 - Financiamiento accesible para incrementar la productividad agraria sostenible de los productores agrarios.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00129700103	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PROYECTO DE RECONVERSIÓN PRODUCTIVA EN EL DEPARTAMENTO DE AMAZONAS, IAEI.03.03.01, T	010101 - CHACHAPOYAS	HECTAREA	Muy Alta	2026	FISICO	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00
						COSTEO.S/	0.00	740,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740,875.00
					2027	FISICO	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00
						COSTEO.S/	0.00	740,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740,875.00
					2028	FISICO	0.00	17.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00
						COSTEO.S/	0.00	740,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740,875.00
AOI00129700104	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PROYECTO DE RECONVERSIÓN PRODUCTIVA EN EL DEPARTAMENTO DE AREQUIPA, IAEI.03.03.01, T	040101 - AREQUIPA	HECTAREA	Muy Alta	2026	FISICO	27.30	0.00	0.00	0.00	0.00	21.20	0.00	0.00	0.00	0.00	0.00	0.00	48.50
						COSTEO.S/	1,377,075.15	0.00	0.00	0.00	0.00	3,378,504.85	0.00	0.00	0.00	0.00	0.00	0.00	4,755,580.00
					2027	FISICO	27.30	0.00	0.00	0.00	0.00	21.20	0.00	0.00	0.00	0.00	0.00	0.00	48.50
						COSTEO.S/	1,377,075.15	0.00	0.00	0.00	0.00	3,378,504.85	0.00	0.00	0.00	0.00	0.00	0.00	4,755,580.00
					2028	FISICO	27.30	0.00	0.00	0.00	0.00	21.20	0.00	0.00	0.00	0.00	0.00	0.00	48.50
						COSTEO.S/	1,377,075.15	0.00	0.00	0.00	0.00	3,378,504.85	0.00	0.00	0.00	0.00	0.00	0.00	4,755,580.00
AOI00129700106	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PROYECTO DE RECONVERSIÓN PRODUCTIVA EN EL DEPARTAMENTO DE CAJAMARCA, IAEI.03.03.01, T	060101 - CAJAMARCA	HECTAREA	Muy Alta	2026	FISICO	0.00	25.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00
						COSTEO.S/	0.00	1,527,465.43	1,249,467.45	0.00	0.00	1,016,930.12	0.00	0.00	0.00	0.00	0.00	0.00	3,793,863.00
					2027	FISICO	0.00	25.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00
						COSTEO.S/	0.00	1,527,465.43	1,249,467.45	0.00	0.00	1,016,930.12	0.00	0.00	0.00	0.00	0.00	0.00	3,793,863.00
					2028	FISICO	0.00	25.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00
						COSTEO.S/	0.00	1,527,465.43	1,249,467.45	0.00	0.00	1,016,930.12	0.00	0.00	0.00	0.00	0.00	0.00	3,793,863.00
AOI00129700109	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PROYECTO DE RECONVERSIÓN PRODUCTIVA EN EL DEPARTAMENTO DE HUANUCO, IAEI.03.03.01, T	100101 - HUANUCO	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	0.00	16.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715,120.00	0.00	0.00	0.00	715,120.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	0.00	16.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715,120.00	0.00	0.00	0.00	715,120.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	0.00	16.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715,120.00	0.00	0.00	0.00	715,120.00
AOI00129700112	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PROYECTO DE RECONVERSIÓN PRODUCTIVA EN EL DEPARTAMENTO DE JUNIN, IAEI.03.03.01, T	120501 - JUNIN	HECTAREA	Muy Alta	2026	FISICO	36.50	36.20	25.00	32.00	22.00	36.20	48.90	26.00	27.60	33.20	50.40	14.00	388.00
						COSTEO.S/	807,605.92	899,539.00	2,691,935.81	3,583,828.60	1,060,455.00	864,327.47	2,011,095.11	5,241,344.50	1,433,122.70	2,494,499.79	2,046,186.10	902,486.00	24,036,426.00
					2027	FISICO	36.50	36.20	25.00	32.00	22.00	36.20	48.90	26.00	27.60	33.20	50.40	14.00	388.00
						COSTEO.S/	807,605.92	899,539.00	2,691,935.81	3,583,828.60	1,060,455.00	864,327.47	2,011,095.11	5,241,344.50	1,433,122.70	2,494,499.79	2,046,186.10	902,486.00	24,036,426.00
					2028	FISICO	36.50	36.20	25.00	32.00	22.00	36.20	48.90	26.00	27.60	33.20	50.40	14.00	388.00
						COSTEO.S/	807,605.92	899,539.00	2,691,935.81	3,583,828.60	1,060,455.00	864,327.47	2,011,095.11	5,241,344.50	1,433,122.70	2,494,499.79	2,046,186.10	902,486.00	24,036,426.00
AOI00129700113	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PROYECTO DE RECONVERSIÓN PRODUCTIVA EN EL DEPARTAMENTO DE MADRE DE DIOS, IAEI.03.03, T	170101 - TAMBOPATA	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	25.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,266,400.00	0.00	1,266,400.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	25.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,266,400.00	0.00	1,266,400.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	25.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,266,400.00	0.00	1,266,400.00

AOI00129700114	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PROYECTO DE RECONVERSIÓN PRODUCTIVA EN EL DEPARTAMENTO DE UCAYALI, IAEI.03.03, T	250101 - CALLERIA	HECTAREA	Muy Alta	2026	FISICO	48.00	0.00	0.00	0.00	0.00	43.10	0.00	0.00	0.00	0.00	0.00	0.00	63.70	154.80	
						COSTEO.S/	734,264.91	0.00	0.00	0.00	1,436,608.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,214,487.06	3,385,360.00	
					2027	FISICO	48.00	0.00	0.00	0.00	43.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.70	154.80
						COSTEO.S/	734,264.91	0.00	0.00	0.00	1,436,608.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,214,487.06	3,385,360.00
					2028	FISICO	48.00	0.00	0.00	0.00	43.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.70
						COSTEO.S/	734,264.91	0.00	0.00	0.00	1,436,608.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,214,487.06	3,385,360.00	
AOI00129700123	SUPERVISIÓN Y SEGUIMIENTO DE LOS PROYECTOS DE RECONVERSION PRODUCTIVA AGROPECUARIA	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	1.00	1.00	15.00
						COSTEO.S/	140,650.04	159,182.74	153,953.77	162,890.54	162,215.53	171,337.27	154,196.67	162,141.48	154,926.16	162,124.39	154,607.72	150,487.69	1,888,714.00		
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	1.00	1.00	1.00	15.00
						COSTEO.S/	140,650.04	159,182.74	153,953.77	162,890.54	162,215.53	171,337.27	154,196.67	162,141.48	154,926.16	162,124.39	154,607.72	150,487.69	1,888,714.00		
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	1.00	1.00	1.00	15.00
						COSTEO.S/	135,650.04	144,480.32	141,649.97	147,574.42	146,790.67	150,870.39	151,850.04	146,750.04	139,533.36	146,750.04	142,250.78	145,156.93	1,739,307.00		
AOI00129700124	CONDUCCIÓN DEL PROCESO DE CIERRE DE PROYECTOS DE RECONVERSION PRODUCTIVA AGROPECUARIA	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	1.00	2.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	15.00	
						COSTEO.S/	18,816.68	21,416.68	21,416.68	21,416.68	17,816.68	22,416.68	20,516.68	20,216.68	22,416.68	20,216.68	20,216.68	16,617.52	243,501.00		
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	22.00	
						COSTEO.S/	17,930.87	20,416.68	20,530.87	20,416.68	16,816.68	21,190.20	19,422.77	19,330.87	21,530.86	19,330.87	19,330.87	15,617.78	231,866.00		
					2028	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00
						COSTEO.S/	10,600.00	12,200.00	12,200.00	12,200.00	10,600.00	12,200.00	11,000.00	11,000.00	12,200.00	11,000.00	11,000.00	9,900.00	136,100.00		
OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.																					
AEI.04.04 - Mecanismos de articulación comercial implementados en beneficio de los productores agrarios.																					
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00129700129	PARTICIPACIÓN EN EVENTOS DE ARTICULACIÓN COMERCIAL DE LAS ORGANIZACIONES A NUEVOS MERCADOS	150131 - SAN ISIDRO	EVENTOS	Muy Alta	2026	FISICO	0.00	3.00	2.00	3.00	3.00	3.00	3.00	3.00	2.00	3.00	3.00	3.00	3.00	0.00	28.00
						COSTEO.S/	0.00	65,360.00	51,200.00	39,640.00	47,420.00	41,000.00	65,780.00	51,280.00	75,160.00	72,280.00	49,560.00	0.00	558,680.00		
					2027	FISICO	0.00	4.00	2.00	3.00	5.00	3.00	4.00	2.00	4.00	4.00	4.00	4.00	0.00	35.00	
						COSTEO.S/	0.00	65,360.00	51,200.00	39,640.00	47,420.00	41,000.00	65,780.00	51,280.00	75,160.00	72,280.00	49,560.00	0.00	558,680.00		
					2028	FISICO	0.00	4.00	2.00	3.00	5.00	3.00	4.00	2.00	4.00	4.00	4.00	4.00	0.00	35.00	
						COSTEO.S/	45,056.00	45,056.00	45,056.00	45,056.00	45,056.00	45,056.00	45,056.00	45,056.00	45,056.00	45,056.00	45,056.00	45,064.00	540,680.00		
AEI.04.05 - Cofinanciamiento accesible para mejorar la oferta de productos orientados al mercado de los productores agrarios organizados.																					
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00129700008	SUBVENCIÓN PARA LA IMPLEMENTACIÓN DEL PLAN DE EMPRENDIMIENTO DE LA MUJER RURAL E INDIGENA EN EL DEPARTAMENTO DE AMAZONAS, IAEI.04.05.02, T	010101 - CHACHAPOYAS	ORGANIZACION	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	6.00	0.00	0.00	0.00	7.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,320.00	821,052.00	0.00	0.00	0.00	951,372.00		
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	6.00	0.00	0.00	0.00	9.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376,419.00	869,953.00	0.00	0.00	0.00	1,246,372.00		
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	6.00	0.00	0.00	0.00	9.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376,419.00	869,953.00	0.00	0.00	0.00	1,246,372.00		
AOI00129700009	SUBVENCIÓN PARA LA IMPLEMENTACIÓN DEL PLAN DE EMPRENDIMIENTO DE LA MUJER RURAL E INDIGENA EN EL DEPARTAMENTO DE ANCASH, IAEI.04.05.02, T	020101 - HUARAZ	ORGANIZACION	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,960.00	0.00	0.00	0.00	0.00	125,960.00		
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,960.00	0.00	0.00	0.00	0.00	125,960.00		
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,960.00	0.00	0.00	0.00	0.00	125,960.00		
AOI00129700010	SUBVENCIÓN PARA LA IMPLEMENTACIÓN DEL PLAN DE EMPRENDIMIENTO DE LA MUJER RURAL E INDIGENA EN EL DEPARTAMENTO DE APURIMAC, IAEI.04.05.02, T	030201 - ANDAHUAYLAS	ORGANIZACION	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473,657.00	0.00	0.00	0.00	0.00	473,657.00		
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	696,286.00	0.00	0.00	0.00	696,286.00		
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	5.00		

					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	696,286.00	0.00	0.00	0.00	696,286.00
AOI00129700011	SUBVENCION PARA LA IMPLEMENTACIÓN DEL PLAN DE EMPRENDIMIENTO DE LA MUJER RURAL E INDIGENA EN EL DEPARTAMENTO DE AREQUIPA, IAEI.04.05.02, T	040101 - AREQUIPA	ORGANIZACION Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	4.00	0.00	0.00	0.00	0.00	0.00	10.00	
				COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	943,309.00	486,181.00	0.00	0.00	0.00	1,429,490.00				
				2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	11.00	0.00	0.00	0.00	15.00			
				COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648,309.00	1,486,181.00	0.00	0.00	0.00	2,134,490.00				
				2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	11.00	0.00	0.00	0.00	15.00			
COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648,309.00	1,486,181.00	0.00	0.00	0.00	2,134,490.00								
AOI00129700012	SUBVENCION PARA LA IMPLEMENTACIÓN DEL PLAN DE EMPRENDIMIENTO DE LA MUJER RURAL E INDIGENA EN EL DEPARTAMENTO DE AYACUCHO, IAEI.04.05.02, T	050101 - AYACUCHO	ORGANIZACION Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	3.00	
				COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356,476.00	0.00	0.00	0.00	356,476.00				
				2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00			
				COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356,476.00	0.00	0.00	0.00	356,476.00					
				2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00			
COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356,476.00	0.00	0.00	0.00	356,476.00									
AOI00129700013	SUBVENCION PARA LA IMPLEMENTACIÓN DEL PLAN DE EMPRENDIMIENTO DE LA MUJER RURAL E INDIGENA EN EL DEPARTAMENTO DE CAJAMARCA, IAEI.04.05.02, T	060101 - CAJAMARCA	ORGANIZACION Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	14.00	0.00	0.00	0.00	0.00	15.00		
				COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,100.00	2,001,558.00	0.00	0.00	0.00	2,106,658.00				
				2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	15.00	0.00	0.00	0.00	20.00			
				COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476,287.00	2,367,871.00	0.00	0.00	0.00	2,844,158.00				
				2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	15.00	0.00	0.00	0.00	20.00			
COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476,287.00	2,367,871.00	0.00	0.00	0.00	2,844,158.00								
AOI00129700014	SUBVENCION PARA LA IMPLEMENTACIÓN DEL PLAN DE EMPRENDIMIENTO DE LA MUJER RURAL E INDIGENA EN EL DEPARTAMENTO DE CUSCO, IAEI.04.05.02, T	080101 - CUSCO	ORGANIZACION Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00		
				COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,500.00	109,786.00	0.00	0.00	0.00	240,286.00				
				2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	2.00			
				COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,500.00	109,786.00	0.00	0.00	0.00	240,286.00				
				2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	2.00			
COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,500.00	109,786.00	0.00	0.00	0.00	240,286.00								
AOI00129700015	SUBVENCION PARA LA IMPLEMENTACIÓN DEL PLAN DE EMPRENDIMIENTO DE LA MUJER RURAL E INDIGENA EN EL DEPARTAMENTO DE HUANCAVELICA, IAEI.04.05.02, T	090101 - HUANCAVELICA	ORGANIZACION Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	3.00		
				COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246,234.00	0.00	0.00	0.00	246,234.00					
				2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	3.00			
				COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246,234.00	0.00	0.00	0.00	246,234.00				
				2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	3.00			
COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246,234.00	0.00	0.00	0.00	246,234.00							
AOI00129700016	SUBVENCION PARA LA IMPLEMENTACIÓN DEL PLAN DE EMPRENDIMIENTO DE LA MUJER RURAL E INDIGENA EN EL DEPARTAMENTO DE HUANUCO, IAEI.04.05.02, T	100101 - HUANUCO	ORGANIZACION Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	6.00	0.00	0.00	0.00	0.00	7.00		
				COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,635.00	808,901.00	0.00	0.00	0.00	894,536.00				
				2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	9.00	0.00	0.00	0.00	10.00			
				COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,635.00	1,044,901.00	0.00	0.00	0.00	1,130,536.00				
				2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	9.00	0.00	0.00	0.00	10.00			
COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,635.00	1,044,901.00	0.00	0.00	0.00	1,130,536.00								
AOI00129700017	SUBVENCION PARA LA IMPLEMENTACIÓN DEL PLAN DE EMPRENDIMIENTO DE LA MUJER RURAL E INDIGENA EN EL DEPARTAMENTO DE ICA, IAEI.04.05.02, T	110101 - ICA	ORGANIZACION Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	6.00		
				COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339,512.00	384,984.00	0.00	0.00	0.00	724,496.00				
				2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	6.00			
				COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384,982.00	339,514.00	0.00	0.00	0.00	724,496.00				
				2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	6.00			
COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384,982.00	339,514.00	0.00	0.00	0.00	724,496.00								
AOI00129700018	SUBVENCION PARA LA IMPLEMENTACIÓN DEL PLAN DE EMPRENDIMIENTO DE LA MUJER RURAL E INDIGENA	120501 - JUNIN	ORGANIZACION Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	6.00		
				COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346,089.00	556,839.00	0.00	0.00	0.00	902,928.00				
				2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00			

	EN EL DEPARTAMENTO DE JUNIN, IAEI.04.05.02, T		2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	902,928.00	0.00	0.00	0.00	902,928.00	
				FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00	
				COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	902,928.00	0.00	0.00	0.00	902,928.00	
AOI00129700019	SUBVENCION PARA LA IMPLEMENTACIÓN DEL PLAN DE EMPRENDIMIENTO DE LA MUJER RURAL E INDIGENA EN EL DEPARTAMENTO DE LA LIBERTAD, IAEI.04.05.02, T	130100 - MULTIDISTRITAL	ORGANIZACION Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	3.00	
				2027	COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	467,760.00	0.00	0.00	0.00	467,760.00
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00
				2028	COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910,260.00	0.00	0.00	0.00	910,260.00
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00
				COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910,260.00	0.00	0.00	0.00	910,260.00	
AOI00129700020	SUBVENCION PARA LA IMPLEMENTACIÓN DEL PLAN DE EMPRENDIMIENTO DE LA MUJER RURAL E INDIGENA EN EL DEPARTAMENTO DE LAMBAYEQUE, IAEI.04.05.02, T	140301 - LAMBAYEQUE	ORGANIZACION Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	4.00	
				2027	COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543,312.00	0.00	0.00	0.00	543,312.00
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00
				2028	COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543,312.00	0.00	0.00	0.00	543,312.00
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00
				COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	543,312.00	0.00	0.00	0.00	543,312.00	
AOI00129700021	SUBVENCION PARA LA IMPLEMENTACIÓN DEL PLAN DE EMPRENDIMIENTO DE LA MUJER RURAL E INDIGENA EN EL DEPARTAMENTO DE LIMA, IAEI.04.05.02, T	150101 - LIMA	ORGANIZACION Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	
				2027	COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232,176.00	0.00	0.00	0.00	232,176.00
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00
				2028	COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232,176.00	0.00	0.00	0.00	232,176.00
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00
				COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232,176.00	0.00	0.00	0.00	232,176.00	
AOI00129700022	SUBVENCION PARA LA IMPLEMENTACIÓN DEL PLAN DE EMPRENDIMIENTO DE LA MUJER RURAL E INDIGENA EN EL DEPARTAMENTO DE LORETO, IAEI.04.05.02, T	160301 - NAUTA	ORGANIZACION Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	
				2027	COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566,475.00	0.00	0.00	0.00	566,475.00
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00
				2028	COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566,475.00	0.00	0.00	0.00	566,475.00
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00
				COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566,475.00	0.00	0.00	0.00	566,475.00	
AOI00129700023	SUBVENCION PARA LA IMPLEMENTACIÓN DEL PLAN DE EMPRENDIMIENTO DE LA MUJER RURAL E INDIGENA EN EL DEPARTAMENTO DE MADRE DE DIOS, IAEI.04.05.02, T	170101 - TAMBOPATA	ORGANIZACION Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	4.00	
				2027	COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538,558.00	0.00	0.00	0.00	538,558.00
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	4.00
				2028	COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538,558.00	0.00	0.00	0.00	538,558.00
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	4.00
				COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538,558.00	0.00	0.00	0.00	538,558.00	
AOI00129700024	SUBVENCION PARA LA IMPLEMENTACIÓN DEL PLAN DE EMPRENDIMIENTO DE LA MUJER RURAL E INDIGENA EN EL DEPARTAMENTO DE MOQUEGUA , IAEI.04.05.02, T	180100 - MULTIDISTRITAL	ORGANIZACION Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	3.00	
				2027	COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,004.00	0.00	0.00	0.00	405,004.00
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00
				2028	COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,004.00	0.00	0.00	0.00	405,004.00
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00
				COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,004.00	0.00	0.00	0.00	405,004.00	
AOI00129700025	SUBVENCION PARA LA IMPLEMENTACIÓN DEL PLAN DE EMPRENDIMIENTO DE LA MUJER RURAL E INDIGENA EN EL DEPARTAMENTO DE PASCO, IAEI.04.05.02, T	190100 - MULTIDISTRITAL	ORGANIZACION Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	2.00	5.00	0.00	0.00	7.00	
				2027	COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,263.00	701,333.00	0.00	0.00	941,596.00
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	2.00	0.00	0.00	10.00
				2028	COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,122,496.00	260,100.00	0.00	0.00	1,382,596.00
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	2.00	0.00	0.00	10.00
				COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,122,496.00	260,100.00	0.00	0.00	1,382,596.00	

AOI00129700026	SUBVENCION PARA LA IMPLEMENTACIÓN DEL PLAN DE EMPRENDIMIENTO DE LA MUJER RURAL E INDIGENA EN EL DEPARTAMENTO DE PIURA, IAEI.04.05.02, T	200101 - PIURA	ORGANIZACION	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00			
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334,596.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334,596.00	0.00	0.00	0.00	0.00	334,596.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	334,596.00	0.00	0.00	0.00	334,596.00				
AOI00129700027	SUBVENCION PARA LA IMPLEMENTACIÓN DEL PLAN DE EMPRENDIMIENTO DE LA MUJER RURAL E INDIGENA EN EL DEPARTAMENTO DE PUNO, IAEI.04.05.02, T	210101 - PUNO	ORGANIZACION	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00			
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538,570.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	5.00	0.00	0.00	0.00	8.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,445.00	741,125.00	0.00	0.00	0.00	1,120,570.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	5.00	0.00	0.00	0.00	8.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	379,445.00	741,125.00	0.00	0.00	0.00	1,120,570.00			
AOI00129700028	SUBVENCION PARA LA IMPLEMENTACIÓN DEL PLAN DE EMPRENDIMIENTO DE LA MUJER RURAL E INDIGENA EN EL DEPARTAMENTO DE SAN MARTIN , IAEI.04.05.02, T	220901 - TARAPOTO	ORGANIZACION	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,338.00	0.00	0.00	0.00	0.00	159,338.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,338.00	0.00	0.00	0.00	0.00	159,338.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	159,338.00	0.00	0.00	0.00	159,338.00				
AOI00129700029	SUBVENCION PARA LA IMPLEMENTACIÓN DEL PLAN DE EMPRENDIMIENTO DE LA MUJER RURAL E INDIGENA EN EL DEPARTAMENTO DE TACNA , IAEI.04.05.02, T	230101 - TACNA	ORGANIZACION	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341,333.00	0.00	0.00	0.00	0.00	341,333.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635,300.00	0.00	0.00	0.00	0.00	635,300.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	635,300.00	0.00	0.00	0.00	635,300.00				
AOI00129700030	SUBVENCION PARA LA IMPLEMENTACIÓN DEL PLAN DE EMPRENDIMIENTO DE LA MUJER RURAL E INDIGENA EN EL DEPARTAMENTO DE TUMBES , IAEI.04.05.02, T	240101 - TUMBES	ORGANIZACION	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,627.00	0.00	0.00	0.00	0.00	131,627.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,627.00	0.00	0.00	0.00	0.00	131,627.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	131,627.00	0.00	0.00	0.00	131,627.00				
AOI00129700031	SUBVENCION PARA LA IMPLEMENTACIÓN DEL PLAN DE EMPRENDIMIENTO DE LA MUJER RURAL E INDIGENA EN EL DEPARTAMENTO DE UCAYALI, IAEI.04.05.02, T	250101 - CALLERIA	ORGANIZACION	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,220.00	0.00	0.00	0.00	0.00	184,220.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,220.00	0.00	0.00	0.00	0.00	184,220.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	184,220.00	0.00	0.00	0.00	184,220.00				
AOI00129700032	SUPERVISIÓN Y SEGUIMIENTO DE PLANES DE EMPRENDIMIENTO DE LA MUJER RURAL E INDÍGENA-PEMRI.	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	58.00	0.00	0.00	0.00	102.00		
						COSTEO.S/	103,800.00	113,020.00	119,140.00	123,400.00	133,600.00	112,200.00	116,100.00	112,200.00	132,600.00	103,500.00	101,500.00	97,200.00	1,368,260.00		
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	80.00	0.00	0.00	0.00	131.00	
						COSTEO.S/	87,800.00	99,020.00	105,140.00	107,400.00	117,600.00	97,700.00	100,200.00	97,700.00	116,600.00	92,500.00	91,500.00	80,500.00	1,193,660.00		
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	80.00	0.00	0.00	0.00	131.00	
						COSTEO.S/	99,471.00	99,471.00	99,471.00	99,471.00	99,471.00	99,471.00	99,471.00	99,471.00	99,471.00	99,471.00	1,193,660.00				
AOI00129700033	CONDUCCIÓN DEL PROCESO DE CIERRE DE PLANES DE EMPRENDIMIENTO DE LA MUJER RURAL E INDIGENA PEMRI.	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	5.00	10.00	10.00	10.00	10.00	5.00	10.00	5.00	5.00	10.00	5.00	5.00	90.00		
						COSTEO.S/	8,000.00	20,500.00	23,700.00	28,800.00	26,000.00	21,000.00	21,000.00	23,400.00	27,100.00	15,500.00	14,000.00	6,500.00	235,500.00		
					2027	FISICO	1.00	1.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	102.00
						COSTEO.S/	8,000.00	20,500.00	25,700.00	24,800.00	26,000.00	21,000.00	21,000.00	23,400.00	27,100.00	18,500.00	18,500.00	6,500.00	241,000.00		
					2028	FISICO	10.00	10.00	10.00	12.00	12.00	12.00	12.00	12.00	12.00	11.00	10.00	10.00	10.00	10.00	131.00

						COSTEO.S/	19,625.00	19,625.00	19,625.00	19,625.00	19,625.00	19,625.00	19,625.00	19,625.00	19,625.00	19,625.00	235,500.00							
AOI00129700125	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN EN EL INCENTIVO DE FORMAS ASOCIATIVAS EN EL DEPARTAMENTO DE SAN MARTIN.	220901 - TARAPOTO	ORGANIZACION	Muy Alta	2026	FISICO	0.00	0.00	0.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	7.00							
						COSTEO.S/	0.00	0.00	0.00	110,400.00	110,391.00	0.00	0.00	0.00	0.00	0.00	220,791.00							
					2027	FISICO	0.00	0.00	0.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	7.00							
						COSTEO.S/	0.00	0.00	0.00	110,400.00	110,391.00	0.00	0.00	0.00	0.00	0.00	220,791.00							
					2028	FISICO	0.00	0.00	0.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	7.00							
						COSTEO.S/	0.00	0.00	0.00	110,400.00	110,391.00	0.00	0.00	0.00	0.00	0.00	220,791.00							
					AOI00129700126	SUPERVISIÓN Y SEGUIMIENTO DE LOS PLANES DE FORMAS ASOCIATIVAS	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	1.00	1.00	2.00	1.00	11.00			
											COSTEO.S/	0.00	0.00	0.00	0.00	5,600.00	3,500.00	3,500.00	5,600.00	3,500.00	3,500.00	3,500.00	1,600.00	30,300.00
2027	FISICO	0.00	0.00	0.00						0.00	2.00	1.00	1.00	2.00	1.00	2.00	1.00	11.00						
	COSTEO.S/	0.00	0.00	0.00						0.00	5,600.00	3,500.00	3,500.00	5,600.00	3,500.00	3,500.00	1,600.00	30,300.00						
					2028	FISICO	0.00	0.00	0.00	0.00	2.00	1.00	1.00	2.00	1.00	2.00	1.00	11.00						
						COSTEO.S/	2,525.00	2,525.00	2,525.00	2,525.00	2,525.00	2,525.00	2,525.00	2,525.00	2,525.00	2,525.00	2,525.00	2,525.00	30,300.00					
					AOI00129700127	SUPERVISIÓN Y SEGUIMIENTO DE PLANES DE NEGOCIO	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	3.00	3.00	5.00	3.00	5.00	3.00	3.00	3.00	3.00	3.00	40.00		
											COSTEO.S/	271,789.35	271,545.71	266,166.80	269,383.48	269,383.48	269,383.48	272,683.48	269,383.48	269,383.48	269,383.48	269,383.48	272,684.30	3,240,554.00
2027	FISICO	3.00	3.00	5.00						3.00	5.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	40.00					
	COSTEO.S/	271,789.35	271,545.71	266,166.80						269,383.48	269,383.48	269,383.48	272,683.48	269,383.48	269,383.48	269,383.48	269,383.48	272,684.30	3,240,554.00					
					2028	FISICO	3.00	3.00	5.00	3.00	5.00	3.00	3.00	3.00	3.00	3.00	40.00							
						COSTEO.S/	271,789.35	271,545.71	266,166.80	269,383.48	269,383.48	269,383.48	272,683.48	269,383.48	269,383.48	269,383.48	269,383.48	272,684.30	3,240,554.00					
					AOI00129700128	CONDUCCIÓN DEL PROCESO DE CIERRE DE PLANES DE NEGOCIOS	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	2.00	5.00	5.00	5.00	4.00	4.00	3.00	2.00	4.00	3.00	3.00	1.00	41.00
											COSTEO.S/	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00
2027	FISICO	2.00	5.00	5.00						5.00	4.00	4.00	3.00	2.00	4.00	3.00	3.00	1.00	41.00					
	COSTEO.S/	55,000.00	55,000.00	55,000.00						55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	660,000.00				
					2028	FISICO	2.00	5.00	5.00	5.00	4.00	4.00	3.00	2.00	4.00	3.00	3.00	1.00	41.00					
						COSTEO.S/	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	660,000.00				
					AOI00129700149	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION CASERIO CHICOSPATA HUACATAZEN LA PRODUCCIÓN LECHE - RUC: 20570632974-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	060108 - LOS BANOS DEL INCA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00	
											COSTEO.S/	0.00	0.00	0.00	0.00	0.00	12,240.00	0.00	0.00	0.00	0.00	0.00	0.00	12,240.00
AOI00129700150	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PEQUEÑOS PRODUCTORES AGROPECUARIOS ESTRELLA DIVINA EN EL CULTIVO CAFÉ - RUC: 20607016063-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	060907 - TABACONAS	PRODUCTOR	Muy Alta						2026	FISICO	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	
											COSTEO.S/	0.00	0.00	0.00	5,320.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,320.94
					AOI00129700151	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL	060906 - SAN JOSE DE LOURDES	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	23.00	

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PLANAF, PNA.10,PP121, IAEI.04.05.01, T																		
AOI00129700173	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS EL CONDOR DE LOS ANDES EN EL CULTIVO CAFÉ - RUC: 20606036168-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	060801 - JAEN	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00
						COSTEO.S/	0.00	0.00	0.00	16,230.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,230.40
AOI00129700174	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN DE PRODUCTORES AGROPECUARIOS SOLIDARIOS DIVINO JESUS EN EL CULTIVO CAFÉ - RUC: 20600285000-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	060801 - JAEN	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	31.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00
						COSTEO.S/	0.00	0.00	0.00	14,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,640.00
AOI00129700175	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN AGROPECUARIA JATNIEL HUAYANMARCA EN EL CULTIVO CUY - RUC: 20606630116-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	060106 - JESUS	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00
						COSTEO.S/	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00
AOI00129700179	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DEPRODUCTORES AGROPECUARIOS SOLIDARIOS SAN MIGUEL EN EL CULTIVO CAFÉ - RUC: 20607568716-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	060801 - JAEN	PRODUCTOR	Muy Alta	2026	FISICO	43.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00
						COSTEO.S/	118,386.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,386.67
AOI00129700183	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN DE CAFETALEROS LA GRAN RESERVA EN EL CULTIVO	060801 - JAEN	PRODUCTOR	Muy Alta	2026	FISICO	41.00	0.00	0.00	41.00	0.00	41.00	0.00	41.00	0.00	0.00	41.00	41.00
						COSTEO.S/	6,238.01	0.00	0.00	6,238.01	0.00	6,238.01	0.00	6,238.01	0.00	0.00	6,238.01	31,190.05
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00	0.00	0.00	0.00	41.00

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	CULTIVO CAFÉ - RUC: 20600200756-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T																			
AOI00129700201	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS SAN PEDRO PACAYPITE EN EL CULTIVO CAFÉ - RUC: 20605659137-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	060904 - LA COIPA	PRODUCTOR	Muy Alta	2026	FISICO	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00				
						COSTEO.S/	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00			
AOI00129700202	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN AGROPECUARIO DEL VALLE DE SIRICHAEN LA PRODUCCIÓN LECHE - RUC: 20605013717-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	010116 - OLLEROS	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00				
						COSTEO.S/	0.00	0.00	77,524.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,524.40			
AOI00129700203	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CRIANZA DE VACUNO DE CARNE EN EL DEPARTAMENTO DE AMAZONAS, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	010101 - CHACHAPOYAS	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	28.00	28.00	28.00	28.00	0.00	0.00	28.00	28.00	0.00	28.00	
					COSTEO.S/	0.00	0.00	0.00	8,000.00	43,779.00	8,000.00	51,779.00	0.00	0.00	51,779.00	8,000.00	0.00	171,337.00		
					2027	FISICO	28.00	28.00	0.00	28.00	28.00	0.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00
					COSTEO.S/	8,000.00	8,000.00	0.00	8,000.00	12,508.00	0.00	12,508.00	12,508.00	12,508.00	8,000.00	20,508.00	20,508.00	123,048.00		
					2028	FISICO	28.00	28.00	0.00	28.00	0.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00
					COSTEO.S/	8,000.00	8,000.00	0.00	14,254.00	0.00	8,000.00	14,254.00	8,000.00	14,254.00	14,254.00	14,254.00	14,254.00	6,254.00	109,524.00	
AOI00129700204	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN DE PRODUCTORES AGROPECUARIOS CHONTA CUY PERÚ EN EL CULTIVO CUY - RUC: 20604483779-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	060803 - CHONTALI	PRODUCTOR	Muy Alta	2026	FISICO	26.00	0.00	0.00	26.00	0.00	26.00	0.00	26.00	0.00	0.00	26.00	0.00	26.00	
					COSTEO.S/	6,028.64	0.00	0.00	6,028.64	0.00	6,028.64	0.00	6,028.64	0.00	0.00	6,028.64	0.00	30,143.20		
					2027	FISICO	0.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00
						COSTEO.S/	0.00	0.00	30,143.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,143.20		
AOI00129700205	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS SAN MARTIN EN EL CULTIVO	010706 - LONYA GRANDE	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00			
						COSTEO.S/	0.00	0.00	0.00	9,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,480.00	

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AOI00129700216	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE FRUTAS PUCKA-PIUROG EN EL CULTIVO PALTA - RUC: 20607160431-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	021016 - UCO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	0.00	284,704.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284,704.49
AOI00129700217	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CULTIVO DE PALTA EN EL DEPARTAMENTO DE ANCASH, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	020101 - HUARAZ	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	50.00	0.00	0.00	50.00	0.00	50.00	0.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	8,000.00	0.00	0.00	44,297.00	0.00	36,297.00	0.00	8,000.00	94,445.00	58,148.00
					2027	FISICO	87.00	0.00	0.00	87.00	87.00	87.00	87.00	0.00	87.00	87.00	87.00	87.00
						COSTEO.S/	8,000.00	0.00	0.00	68,518.00	68,518.00	8,000.00	68,518.00	0.00	68,518.00	14,328.00	16,000.00	32,698.00
					2028	FISICO	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00
						COSTEO.S/	58,876.00	82,233.00	65,198.00	87,418.00	41,733.00	74,876.00	21,185.00	60,013.00	50,870.00	36,548.00	16,637.00	39,645.00
AOI00129700218	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA COOPERATIVA AGRARIA PURIFOR EN EL CULTIVO PALTA - RUC: 20407808666-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	020507 - COLQUIIOC	PRODUCTOR	Muy Alta	2026	FISICO	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
						COSTEO.S/	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00
AOI00129700219	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES ECOLOGICOS SUPER FUERTE PALTA DE LA RESERVA DE BIOSFERA DEL MANU OTOCANI EN EL CULTIVO PALTA - RUC: 20609021137-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	081103 - CHALLABAMBA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	16.00	0.00	0.00	16.00	0.00	16.00	0.00	16.00	0.00	0.00	16.00
						COSTEO.S/	0.00	18,621.61	0.00	0.00	18,621.61	0.00	6,207.20	0.00	18,621.61	0.00	0.00	12,414.40
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,657.62	0.00
AOI00129700220	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CULTIVO DE PALTA EN EL DEPARTAMENTO DE APURIMAC, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	030101 - ABANCAY	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00
						COSTEO.S/	0.00	0.00	8,000.00	49,484.00	49,484.00	49,484.00	57,484.00	8,000.00	49,484.00	49,484.00	57,484.00	26,917.00
					2027	FISICO	38.00	38.00	38.00	38.00	0.00	38.00	38.00	38.00	0.00	38.00	0.00	38.00
						COSTEO.S/	8,000.00	26,917.00	42,917.00	16,000.00	0.00	57,055.00	41,055.00	30,138.00	0.00	15,690.00	0.00	15,690.00
					2028	FISICO	38.00	38.00	38.00	38.00	38.00	38.00	0.00	0.00	0.00	0.00	0.00	38.00
						COSTEO.S/	16,000.00	8,000.00	7,069.00	15,690.00	7,690.00	7,690.00	0.00	0.00	0.00	0.00	0.00	62,139.00
AOI00129700221	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL	080107 - SAYLLA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00

	INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES DE CUYES VIRGEN PURIFICADA DE ANGOSTURA EN EL CULTIVO CUY - RUC: 20491090597-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	13,000.00	
AOI00129700222	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CULTIVO DE PAPA EN EL DEPARTAMENTO DE APURIMAC, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	030101 - ABANCAY	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	75.00	75.00	0.00	75.00	75.00	75.00	0.00	75.00	75.00	75.00	75.00	
						COSTEO.S/	0.00	0.00	8,000.00	46,887.00	0.00	54,887.00	46,887.00	54,887.00	0.00	16,000.00	62,887.00	43,785.00	334,220.00	
					2027	FISICO	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00
						COSTEO.S/	8,000.00	8,000.00	65,972.00	59,785.00	65,972.00	29,396.00	88,361.00	101,757.00	85,181.00	63,846.00	69,721.00	282,603.00	928,594.00	
					2028	FISICO	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00
						COSTEO.S/	44,510.00	115,533.00	77,812.00	54,960.00	152,303.00	78,869.00	117,983.00	186,816.00	141,983.00	71,283.00	42,083.00	53,136.00	1,137,271.00	
AOI00129700223	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS SANTA INES CURAMBA EN EL CULTIVO CUY - RUC: 20607054721-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	080309 - ZURITE	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	25.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00	7,700.00	
AOI00129700224	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES PECUARIOS Y AGRARIOS MUNAY QOWI DE MECLLAYPATAEN LA PRODUCCIÓN LECHE - RUC: 20607047210-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	081103 - CHALLABAMBA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	25.00	0.00	0.00	25.00	0.00	25.00	0.00	25.00	0.00	0.00	25.00	25.00	
						COSTEO.S/	0.00	69,492.00	0.00	0.00	69,492.00	0.00	23,164.00	0.00	69,492.00	0.00	0.00	46,328.00	277,968.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	185,312.00	0.00	0.00	0.00	0.00	0.00	0.00	185,312.00	
AOI00129700225	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CULTIVO DE QUINUA EN EL DEPARTAMENTO DE APURIMAC, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	030101 - ABANCAY	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	61.00	61.00	61.00	61.00	61.00	61.00	0.00	61.00	61.00	61.00	61.00	
						COSTEO.S/	0.00	0.00	8,000.00	49,647.00	49,647.00	49,647.00	49,647.00	8,000.00	8,000.00	0.00	52,973.00	94,620.00	370,181.00	
					2027	FISICO	0.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00
						COSTEO.S/	0.00	23,000.00	44,973.00	44,973.00	52,973.00	27,899.00	19,899.00	16,000.00	64,872.00	16,000.00	98,411.00	77,562.00	486,562.00	
					2028	FISICO	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00
						COSTEO.S/	50,734.00	70,512.00	57,663.00	50,734.00	100,397.00	57,663.00	63,583.00	65,663.00	50,734.00	100,733.00	16,000.00	9,924.00	694,340.00	
AOI00129700226	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE	080908 - SANTA TERESA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	32.00	0.00	0.00	32.00	0.00	32.00	0.00	32.00	0.00	32.00	0.00	32.00	
						COSTEO.S/	9,839.40	0.00	0.00	9,839.40	0.00	9,839.40	0.00	9,839.40	0.00	0.00	9,839.40	0.00	49,197.00	
					2027	FISICO	0.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	

	PRODUCTORES AGROPECUARIOS MACHUPICCHU - SANTA TERESA EN EL CULTIVO PALTA - RUC: 20491212960-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T					COSTEO.S/	0.00	0.00	49,197.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,197.00			
AOI00129700227	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CULTIVO DE AJO EN EL DEPARTAMENTO DE AREQUIPA, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	040101 - AREQUIPA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	20.00	20.00	20.00	20.00	0.00	0.00	20.00	20.00	0.00	20.00	20.00	
						COSTEO.S/	0.00	0.00	8,000.00	8,000.00	51,260.00	51,260.00	0.00	0.00	51,260.00	43,260.00	0.00	8,000.00	221,040.00	
					2027	FISICO	0.00	20.00	0.00	20.00	0.00	20.00	20.00	20.00	20.00	20.00	20.00	0.00	0.00	20.00
						COSTEO.S/	0.00	43,260.00	0.00	20,360.00	0.00	12,360.00	20,360.00	8,000.00	12,360.00	7,000.00	8,000.00	0.00	131,700.00	
					2028	FISICO	0.00	0.00	0.00	20.00	0.00	20.00	20.00	20.00	20.00	0.00	20.00	0.00	0.00	20.00
					COSTEO.S/	0.00	0.00	0.00	6,180.00	0.00	8,000.00	14,180.00	6,180.00	6,180.00	0.00	6,180.00	0.00	46,900.00		
AOI00129700228	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN DE PRODUCTORES GOLDEN DELICIA DE HUACCANCCA-LUCUYBAMBA-CHALLABAMBA EN EL CULTIVO MANZANA - RUC: 20605592946-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	081103 - CHALLABAMBA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	0.00	0.00	0.00	21.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,638.48	0.00	0.00	0.00	58,638.48	
AOI00129700229	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CULTIVO DE OLIVO EN EL DEPARTAMENTO DE AREQUIPA, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	040101 - AREQUIPA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	25.00	25.00	25.00	25.00	25.00	25.00	0.00	25.00	25.00	25.00	25.00	
						COSTEO.S/	0.00	0.00	8,000.00	49,580.00	8,000.00	41,580.00	8,000.00	41,580.00	0.00	8,000.00	8,000.00	49,580.00	222,320.00	
					2027	FISICO	0.00	25.00	25.00	25.00	0.00	25.00	25.00	25.00	25.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	8,000.00	19,880.00	8,000.00	0.00	11,880.00	8,000.00	11,880.00	11,880.00	0.00	0.00	0.00	79,520.00	
					2028	FISICO	25.00	25.00	0.00	25.00	25.00	25.00	25.00	25.00	0.00	25.00	0.00	0.00	0.00	25.00
					COSTEO.S/	19,880.00	19,880.00	0.00	8,000.00	8,000.00	8,000.00	5,940.00	13,940.00	0.00	5,940.00	0.00	0.00	89,580.00		
AOI00129700230	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN DE PRODUCTORES AGROPECUARIOS Y DE ENGORDE DE GANADO SAN MARCOS EQUQUECCO CHACAN LUCRE-ANTAEN LA CRIANZA DE ENGORDE DE GANADO VACUNO - RUC: 20564257304-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	080301 - ANTA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	
						COSTEO.S/	0.00	0.00	50,081.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,081.60
AOI00129700231	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA	050101 - AYACUCHO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	52.00	52.00	0.00	52.00	52.00	0.00	52.00	52.00	52.00	52.00	
						COSTEO.S/	0.00	0.00	0.00	42,608.00	42,608.00	0.00	34,608.00	8,000.00	0.00	24,000.00	50,608.00	70,240.00	272,672.00	
					2027	FISICO	0.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	

	DE CRIANZA DE CUYES EN EL DEPARTAMENTO DE AYACUCHO, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	2028			COSTEO.S/	0.00	8,000.00	59,260.00	104,780.00	35,632.00	17,888.00	24,000.00	43,632.00	43,260.00	44,360.00	133,677.00	228,679.00	743,168.00
					FISICO	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00
					COSTEO.S/	88,700.00	106,059.00	123,469.00	90,908.00	121,932.00	67,141.00	129,348.00	15,894.00	117,677.00	146,515.00	56,747.00	53,628.00	1,118,018.00
AOI00129700232	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CULTIVO DE PALTA EN EL DEPARTAMENTO DE AYACUCHO, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	2026	050101 - AYACUCHO	PRODUCTOR	Muy Alta													
						FISICO	0.00	0.00	125.00	125.00	0.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
						COSTEO.S/	0.00	0.00	8,000.00	54,075.00	0.00	8,000.00	27,750.00	8,000.00	62,075.00	8,000.00	60,938.00	66,350.00
						FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	62,075.00	8,000.00	8,000.00	60,388.00	60,938.00	68,388.00	16,000.00	16,000.00	52,938.00	20,839.00	78,594.00	218,439.00
						FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
AOI00129700233	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CULTIVO DE PAPA EN EL DEPARTAMENTO DE AYACUCHO, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	2026	050101 - AYACUCHO	PRODUCTOR	Muy Alta													
						FISICO	0.00	0.00	0.00	81.00	0.00	0.00	81.00	81.00	81.00	81.00	81.00	81.00
						COSTEO.S/	0.00	0.00	0.00	59,912.00	0.00	0.00	51,912.00	59,912.00	8,000.00	59,912.00	8,000.00	177,588.00
						FISICO	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00
						COSTEO.S/	109,676.00	59,912.00	59,937.00	14,832.00	59,937.00	8,000.00	16,000.00	132,508.00	80,571.00	59,882.00	111,043.00	137,281.00
						FISICO	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00	127.00
AOI00129700234	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CULTIVO DE QUINUA EN EL DEPARTAMENTO DE AYACUCHO, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	2026	050101 - AYACUCHO	PRODUCTOR	Muy Alta													
						FISICO	0.00	0.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO.S/	0.00	0.00	8,000.00	56,175.00	8,000.00	8,000.00	56,175.00	64,175.00	8,000.00	64,175.00	83,462.00	27,287.00
						FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	0.00	90.00	90.00	90.00	90.00
						COSTEO.S/	83,462.00	8,000.00	35,287.00	32,050.00	27,287.00	16,000.00	16,050.00	0.00	51,337.00	8,000.00	101,942.00	218,146.00
						FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00
AOI00129700235	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CULTIVO DE CAFÉ EN EL DEPARTAMENTO DE CAJAMARCA, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	2026	060101 - CAJAMARCA	PRODUCTOR	Muy Alta													
						FISICO	0.00	0.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00	404.00
						COSTEO.S/	0.00	0.00	16,000.00	190,062.00	215,072.00	285,659.00	162,837.00	118,103.00	155,172.00	218,837.00	260,718.00	417,212.00
						FISICO	889.00	889.00	889.00	889.00	889.00	889.00	889.00	889.00	889.00	889.00	889.00	889.00
						COSTEO.S/	219,152.00	424,299.00	281,249.00	435,693.00	393,826.00	223,747.00	351,816.00	336,729.00	315,958.00	277,027.00	766,618.00	1,268,420.00
						FISICO	889.00	889.00	889.00	889.00	889.00	889.00	889.00	889.00	889.00	889.00	889.00	889.00
AOI00129700236	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CRIANZA DE CUYES EN EL DEPARTAMENTO DE CAJAMARCA, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	2026	060101 - CAJAMARCA	PRODUCTOR	Muy Alta													
						FISICO	0.00	0.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00
						COSTEO.S/	0.00	0.00	8,000.00	128,209.00	135,488.00	83,828.00	16,000.00	153,360.00	84,427.00	179,428.00	139,778.00	260,839.00
						FISICO	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00
						COSTEO.S/	304,238.00	197,567.00	355,007.00	114,084.00	317,574.00	60,317.00	217,759.00	267,055.00	260,524.00	152,430.00	428,524.00	906,618.00
						FISICO	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00	573.00
AOI00129700237	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA	2026	060101 - CAJAMARCA	PRODUCTOR	Muy Alta													
						FISICO	0.00	0.00	686.00	686.00	686.00	686.00	686.00	686.00	686.00	686.00	686.00	686.00
						COSTEO.S/	0.00	0.00	24,000.00	323,042.00	255,632.00	225,400.00	302,636.00	152,947.00	232,915.00	404,128.00	707,550.00	734,217.00

	IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE PRODUCCIÓN DE LECHE Y DERIVADOS LACTEOS EN EL DEPARTAMENTO DE CAJAMARCA, PLANAF, PNA.10, PP121, IAEI.04.05.01, T				2027	FISICO	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00		
						COSTEO.S/	635,353.00	659,214.00	383,227.00	495,217.00	615,768.00	445,228.00	631,619.00	564,142.00	857,818.00	337,880.00	888,242.00	2,109,062.00	8,622,770.00	
						FISICO	1,394.00	1,394.00	686.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	1,394.00	
						COSTEO.S/	1,154,975.00	921,418.00	1,099,278.00	1,045,033.00	974,031.00	859,926.00	656,430.00	837,831.00	886,194.00	758,915.00	441,349.00	410,272.00	10,045,652.00	
AOI00129700238	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CULTIVO DE MAÍZ EN EL DEPARTAMENTO DE CAJAMARCA, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	060101 - CAJAMARCA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	71.00	71.00	0.00	71.00	71.00	71.00	71.00	71.00	71.00		
						COSTEO.S/	0.00	0.00	0.00	53,380.00	53,394.00	0.00	53,350.00	53,394.00	8,000.00	24,000.00	24,000.00	52,906.00	322,424.00	
					2027	FISICO	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00
						COSTEO.S/	54,027.00	62,027.00	74,996.00	70,027.00	111,902.00	16,000.00	28,969.00	81,875.00	44,906.00	44,266.00	214,283.00	98,229.00	901,507.00	
					2028	FISICO	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00
						COSTEO.S/	198,847.00	85,963.00	20,830.00	151,346.00	132,032.00	47,436.00	122,538.00	152,778.00	182,804.00	228,767.00	45,626.00	60,041.00	1,429,008.00	
AOI00129700239	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CULTIVO DE CAFÉ EN EL DEPARTAMENTO DE CUSCO, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	080101 - CUSCO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	30.00	0.00	30.00	30.00	30.00	0.00	30.00	0.00	30.00	30.00		
						COSTEO.S/	0.00	0.00	8,000.00	0.00	49,412.00	49,412.00	8,000.00	0.00	61,250.00	0.00	8,000.00	8,000.00	192,074.00	
					2027	FISICO	30.00	0.00	30.00	30.00	30.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	0.00	30.00
						COSTEO.S/	8,000.00	0.00	22,117.00	14,117.00	14,117.00	0.00	22,117.00	22,117.00	8,000.00	14,117.00	8,000.00	0.00	132,702.00	
					2028	FISICO	0.00	30.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	0.00	8,000.00	0.00	8,000.00	15,058.00	7,058.00	15,058.00	15,058.00	7,058.00	8,000.00	7,058.00	7,058.00	97,406.00	
AOI00129700240	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CRIANZA DE CUYES EN EL DEPARTAMENTO DE CUSCO, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	080101 - CUSCO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	30.00	0.00	30.00	30.00	30.00	30.00	0.00	30.00	30.00	30.00		
						COSTEO.S/	0.00	0.00	8,000.00	0.00	30,278.00	30,278.00	30,278.00	30,278.00	0.00	38,278.00	72,853.00	8,000.00	248,243.00	
					2027	FISICO	30.00	30.00	30.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
						COSTEO.S/	42,575.00	34,575.00	42,575.00	0.00	51,226.00	16,651.00	8,651.00	43,226.00	8,000.00	17,878.00	26,529.00	8,651.00	300,537.00	
					2028	FISICO	30.00	30.00	0.00	30.00	0.00	30.00	30.00	30.00	30.00	0.00	0.00	0.00	0.00	30.00
						COSTEO.S/	8,000.00	8,000.00	0.00	17,878.00	0.00	9,878.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	59,756.00	
AOI00129700241	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE PRODUCCIÓN DE LECHE Y DERIVADOS LACTEOS EN EL DEPARTAMENTO DE CUSCO, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	080101 - CUSCO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	84.00	0.00	0.00	0.00	84.00	0.00	84.00	84.00	84.00		
						COSTEO.S/	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	31,150.00	0.00	27,582.00	122,067.00	45,750.00	234,549.00	
					2027	FISICO	122.00	0.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00
						COSTEO.S/	86,485.00	0.00	102,389.00	48,880.00	49,096.00	61,269.00	8,000.00	102,485.00	23,880.00	16,000.00	76,252.00	63,284.00	638,020.00	
					2028	FISICO	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	0.00	122.00	122.00	122.00	
						COSTEO.S/	68,252.00	12,968.00	93,295.00	44,968.00	118,004.00	84,372.00	129,944.00	78,799.00	71,085.00	0.00	31,397.00	16,000.00	749,084.00	
AOI00129700242	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CRIANZA DE CUYES EN EL DEPARTAMENTO DE HUANCAMELICA, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	090101 - HUANCAMELICA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	32.00	0.00	0.00	0.00	32.00	32.00	32.00	32.00	32.00	32.00		
						COSTEO.S/	0.00	0.00	48,750.00	0.00	0.00	0.00	8,000.00	37,563.00	45,563.00	8,000.00	8,000.00	55,850.00	211,726.00	
					2027	FISICO	0.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	0.00	53.00	53.00	53.00	53.00	
						COSTEO.S/	0.00	44,274.00	55,006.00	10,732.00	28,274.00	18,732.00	28,274.00	44,274.00	0.00	24,078.00	26,956.00	54,059.00	334,659.00	
					2028	FISICO	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	
						COSTEO.S/	34,732.00	34,810.00	27,034.00	16,000.00	16,078.00	43,249.00	5,366.00	32,293.00	34,956.00	18,956.00	16,000.00	8,000.00	287,474.00	

AOI00129700243	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CULTIVO DE PALTA EN EL DEPARTAMENTO DE HUANCAVELICA, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	090101 - HUANCAVELICA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	74.00	74.00	0.00	74.00	0.00	0.00	74.00	74.00	74.00	74.00					
					COSTEO.S/	0.00	0.00	0.00	41,999.00	33,999.00	0.00	41,999.00	0.00	0.00	16,000.00	96,085.00	54,086.00	284,168.00						
					2027	FISICO	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00					
					COSTEO.S/	76,177.00	46,086.00	48,177.00	110,263.00	54,086.00	49,891.00	63,800.00	56,177.00	8,000.00	43,479.00	126,515.00	183,964.00	866,615.00						
					2028	FISICO	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00					
					COSTEO.S/	80,175.00	103,327.00	93,949.00	80,511.00	40,336.00	83,925.00	142,580.00	70,069.00	88,511.00	61,303.00	32,000.00	40,743.00	917,429.00						
					AOI00129700244	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CULTIVO DE PAPA EN EL DEPARTAMENTO DE HUANCAVELICA, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	090101 - HUANCAVELICA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	173.00	173.00	173.00	173.00	0.00	173.00	173.00	173.00	173.00	173.00	
										COSTEO.S/	0.00	0.00	8,000.00	87,057.00	61,310.00	8,000.00	0.00	49,747.00	69,310.00	111,057.00	138,689.00	152,188.00	685,358.00	
2027	FISICO	301.00	301.00	301.00						301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00					
COSTEO.S/	164,104.00	233,746.00	115,141.00	108,783.00						73,749.00	48,873.00	49,392.00	180,438.00	162,425.00	87,999.00	140,601.00	416,945.00	1,782,196.00						
					2028	FISICO	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00					
					COSTEO.S/	228,361.00	71,807.00	228,168.00	182,938.00	300,361.00	78,077.00	151,563.00	113,229.00	139,562.00	205,742.00	40,721.00	91,638.00	1,832,167.00						
					AOI00129700245	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CULTIVO DE CACAO EN EL DEPARTAMENTO DE HUANUCO, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	100101 - HUANUCO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	37.00	37.00	37.00	37.00	0.00	0.00	37.00	37.00	37.00	37.00
										COSTEO.S/	0.00	0.00	0.00	20,012.00	8,000.00	20,012.00	12,012.00	0.00	0.00	20,012.00	57,954.00	45,942.00	183,944.00	
2027	FISICO	55.00	0.00	55.00						0.00	55.00	0.00	55.00	0.00	55.00	55.00	55.00	55.00	55.00					
COSTEO.S/	45,942.00	0.00	8,000.00	0.00						8,000.00	0.00	10,800.00	0.00	49,374.00	8,000.00	45,889.00	48,729.00	224,734.00						
					2028	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	0.00	55.00	55.00	55.00				
					COSTEO.S/	53,889.00	18,840.00	18,840.00	56,729.00	53,889.00	45,889.00	48,729.00	10,840.00	45,889.00	0.00	13,420.00	24,245.00	391,199.00						
					AOI00129700246	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CRIANZA DE CUYES EN EL DEPARTAMENTO DE HUANUCO, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	100101 - HUANUCO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	
										COSTEO.S/	0.00	0.00	8,000.00	46,253.00	8,000.00	8,000.00	46,253.00	38,253.00	8,000.00	16,000.00	8,000.00	140,000.00	326,759.00	
2027	FISICO	43.00	43.00	0.00						43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	0.00	43.00	43.00				
COSTEO.S/	8,000.00	52,927.00	0.00	18,929.00						8,000.00	8,000.00	63,832.00	63,832.00	8,000.00	20,829.00	0.00	8,000.00	260,349.00						
					2028	FISICO	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00					
					COSTEO.S/	12,829.00	8,000.00	20,829.00	18,293.00	16,000.00	20,829.00	20,829.00	20,829.00	20,829.00	20,829.00	5,464.00	8,000.00	8,000.00	180,731.00					
					AOI00129700247	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CRIANZA DE OVINO DOBLE PROPÓSITO EN EL DEPARTAMENTO DE HUANUCO, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	100101 - HUANUCO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	44.00	44.00	44.00	0.00	44.00	44.00	44.00	0.00	44.00	44.00	44.00
										COSTEO.S/	0.00	0.00	8,000.00	45,164.00	8,000.00	0.00	8,000.00	53,164.00	8,000.00	0.00	94,550.00	110,550.00	335,428.00	
2027	FISICO	44.00	0.00	44.00						44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00					
COSTEO.S/	94,550.00	0.00	16,000.00	57,386.00						57,386.00	12,904.00	65,386.00	8,000.00	8,000.00	20,904.00	20,904.00	28,904.00	390,324.00						
					2028	FISICO	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00					
					COSTEO.S/	14,110.00	8,000.00	8,000.00	22,110.00	20,562.00	14,110.00	6,452.00	8,000.00	28,562.00	8,000.00	7,055.00	8,000.00	152,961.00						
					AOI00129700248	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN SUMAQ T' IKA DE HUANACALLE EN EL CULTIVO CUY - RUC: 20608263048-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	080909 - VILCABAMBA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00	
											COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,092.41	239,092.41

AOI00129700249	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE AGROPECUARIOS NUEVA VISIONEN LA CRIANZA DE ENGORDE DE GANADO VACUNO - RUC: 20608175041-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	080807 - SUYCKUTAMBO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00		
						COSTEO.S/	0.00	8,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,400.00	
AOI00129700250	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES PECUARIOS SOL DE ORO DE COMPONEEN LA PRODUCCIÓN LECHE - RUC: 20607289281-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	080301 - ANTA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00		
						COSTEO.S/	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00	
AOI00129700251	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS SUMAQ T!IKARY DE HUAYNAPATAEN LA PRODUCCIÓN LECHE - RUC: 20606835095-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	080301 - ANTA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00		
						COSTEO.S/	0.00	8,432.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,432.80	
AOI00129700252	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGRICOLAS CULLCUIRE EN EL CULTIVO QUINUA - RUC: 20606745908-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	080603 - COMBAPATA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00		
						COSTEO.S/	0.00	21,922.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,922.24	
AOI00129700253	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CULTIVO DE PAPA EN EL DEPARTAMENTO DE HUANUCO, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	100101 - HUANUCO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00	199.00		
					COSTEO.S/	0.00	0.00	16,000.00	8,000.00	114,760.00	124,632.00	124,632.00	93,136.00	61,046.00	77,000.00	336,334.00	172,621.00	1,128,161.00	
					2027	FISICO	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00
					COSTEO.S/	175,552.00	128,304.00	246,633.00	113,286.00	123,134.00	178,316.00	205,559.00	166,493.00	175,451.00	159,015.00	366,725.00	682,673.00	2,721,141.00	
					2028	FISICO	412.00	412.00	412.00	41.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00	412.00
					COSTEO.S/	312,157.00	209,279.00	342,398.00	296,151.00	344,042.00	343,823.00	356,428.00	267,915.00	415,519.00	281,014.00	179,318.00	124,273.00	3,472,317.00	

[illegible]

AOI00129700259	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CULTIVO DE CAFÉ EN EL DEPARTAMENTO DE JUNIN, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	120101 - HUANCAYO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	555.00	555.00	555.00	555.00	555.00	555.00	555.00	555.00	555.00	555.00						
					COSTEO.S/	0.00	0.00	24,000.00	219,290.00	56,092.00	164,480.00	159,987.00	158,994.00	100,443.00	164,067.00	689,052.00	711,431.72	2,447,836.72						
					2027	FISICO	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00				
					COSTEO.S/	382,622.00	372,204.00	577,362.00	314,160.00	168,999.00	525,921.00	445,343.00	348,598.00	441,268.00	235,191.00	900,930.00	1,831,346.00	6,543,944.00						
					2028	FISICO	125.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00	1,265.00					
					COSTEO.S/	877,957.00	827,972.00	998,454.00	835,235.00	951,497.00	794,058.00	928,490.00	1,028,494.00	1,005,428.00	621,672.00	454,215.00	395,920.00	9,719,392.00						
					AOI00129700260	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE PRODUCCIÓN DE LECHE Y DERIVADOS LACTEOS EN EL DEPARTAMENTO DE JUNIN, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	120101 - HUANCAYO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	89.00	89.00	89.00	89.00	89.00	0.00	89.00	89.00	89.00	89.00	89.00
										COSTEO.S/	0.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	70,000.00	0.00	38,199.00	46,199.00	16,000.00	156,093.00	358,491.00	
2027	FISICO	187.00	187.00	187.00						187.00	187.00	187.00	187.00	0.00	187.00	187.00	187.00	187.00	187.00	187.00				
COSTEO.S/	95,094.00	52,999.00	60,999.00	34,914.00						95,913.00	56,829.00	109,828.00	0.00	56,829.00	43,561.00	153,093.00	186,389.00	946,448.00						
					2028	FISICO	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00				
					COSTEO.S/	226,811.00	87,214.00	139,738.00	82,404.00	88,707.00	206,988.00	207,199.00	111,932.00	109,442.00	65,808.00	71,020.00	46,546.00	1,443,809.00						
					AOI00129700261	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CULTIVO DE PAPA EN EL DEPARTAMENTO DE JUNIN, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	120101 - HUANCAYO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	256.00	256.00	256.00	256.00	256.00	256.00	256.00	256.00	256.00	256.00	256.00
										COSTEO.S/	0.00	0.00	16,000.00	83,965.00	228,377.00	84,947.00	92,947.00	103,000.00	92,947.00	175,430.00	297,670.00	213,931.00	1,389,214.00	
2027	FISICO	448.00	448.00	448.00						448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00				
COSTEO.S/	91,465.00	232,090.00	115,398.00	140,862.00						188,523.00	84,624.00	204,844.00	202,979.00	289,280.00	126,855.00	426,431.00	442,016.00	2,545,367.00						
					2028	FISICO	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00	448.00				
					COSTEO.S/	342,785.00	385,450.00	250,138.00	352,705.00	292,203.00	319,792.00	332,326.00	241,885.00	210,696.00	363,207.00	143,278.00	132,551.00	3,367,016.00						
					AOI00129700262	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN DE PRODUCTORES AGROPECUARIOS, GANADO LECHERO Y DERIVADOS LÁCTEOS SAN CRISTOBAL DE RAHUANQUIEN LA PRODUCCIÓN LECHE - RUC: 20606199211-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	080305 - HUAROCONDO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	
										COSTEO.S/	0.00	15,896.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,896.24	
AOI00129700263	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE PRODUCCIÓN DE LECHE Y DERIVADOS LACTEOS EN EL DEPARTAMENTO DE LA LIBERTAD, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	130101 - TRUJILLO	PRODUCTOR	Muy Alta						2026	FISICO	0.00	0.00	0.00	0.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	
										COSTEO.S/	0.00	0.00	0.00	0.00	49,731.00	41,731.00	41,731.00	41,731.00	41,731.00	16,000.00	45,750.00	8,000.00	286,405.00	
					2027	FISICO	48.00	48.00	0.00	48.00	48.00	48.00	48.00	0.00	48.00	48.00	48.00	48.00	48.00	48.00				
					COSTEO.S/	62,063.00	70,063.00	0.00	8,000.00	8,000.00	62,063.00	73,986.00	0.00	54,063.00	35,369.00	19,923.00	43,369.00	436,899.00						
					2028	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	0.00	48.00	48.00					
					COSTEO.S/	35,369.00	23,446.00	13,961.00	5,961.00	23,446.00	5,961.00	8,000.00	8,000.00	16,000.00	13,961.00	0.00	5,961.00	160,066.00						
					AOI00129700264	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE	080910 - PICHARI	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	
										COSTEO.S/	0.00	0.00	0.00	0.00	69,731.00	41,731.00	41,731.00	41,731.00	41,731.00	16,000.00	45,750.00	8,000.00	286,405.00	
2027	FISICO	48.00	48.00	0.00						48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00					
COSTEO.S/	62,063.00	70,063.00	0.00	8,000.00						8,000.00	62,063.00	73,986.00	0.00	54,063.00	35,369.00	19,923.00	43,369.00	436,899.00						
					2028	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	0.00	48.00	48.00					
					COSTEO.S/	35,369.00	23,446.00	13,961.00	5,961.00	23,446.00	5,961.00	8,000.00	8,000.00	16,000.00	13,961.00	0.00	5,961.00	160,066.00						
					AOI00129700265	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE	080910 - PICHARI	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	
										COSTEO.S/	0.00	0.00	0.00	0.00	69,731.00	41,731.00	41,731.00	41,731.00	41,731.00	16,000.00	45,750.00	8,000.00	286,405.00	
2027	FISICO	48.00	48.00	0.00						48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00					
COSTEO.S/	62,063.00	70,063.00	0.00	8,000.00						8,000.00	62,063.00	73,986.00	0.00	54,063.00	35,369.00	19,923.00	43,369.00	436,899.00						
					2028	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	0.00	48.00	48.00					
					COSTEO.S/	35,369.00	23,446.00	13,961.00	5,961.00	23,446.00	5,961.00	8,000.00	8,000.00	16,000.00	13,961.00	0.00	5,961.00	160,066.00						
					AOI00129700266	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE	080910 - PICHARI	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	
										COSTEO.S/	0.00	0.00	0.00	0.00	69,731.00	41,731.00	41,731.00	41,731.00	41,731.00	16,000.00	45,750.00	8,000.00	286,405.00	
2027	FISICO	48.00	48.00	0.00						48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00					
COSTEO.S/	62,063.00	70,063.00	0.00	8,000.00						8,000.00	62,063.00	73,986.00	0.00	54,063.00	35,369.00	19,923.00	43,369.00	436,899.00						
					2028	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	0.00	48.00	48.00					
					COSTEO.S/	35,369.00	23,446.00	13,961.00	5,961.00	23,446.00	5,961.00	8,000.00	8,000.00	16,000.00	13,961.00	0.00	5,961.00	160,066.00						
					AOI00129700267	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE	080910 - PICHARI	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	
										COSTEO.S/	0.00	0.00	0.00	0.00	69,731.00	41,731.00	41,731.00	41,731.00	41,731.00	16,000.00	45,750.00	8,000.00	286,405.00	
2027	FISICO	48.00	48.00	0.00						48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00					
COSTEO.S/	62,063.00	70,063.00	0.00	8,000.00						8,000.00	62,063.00	73,986.00	0.00	54,063.00	35,369.00	19,923.00	43,369.00	436,899.00						
					2028	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	0.00	48.00	48.00					
					COSTEO.S/	35,369.00	23,446.00	13,961.00	5,961.00	23,446.00	5,961.00	8,000.00	8,000.00	16,000.00	13,961.00	0.00	5,961.00	160,066.00						
					AOI00129700268	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE	080910 - PICHARI	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	
										COSTEO.S/	0.00	0.00	0.00	0.00	69,731.00	41,731.00	41,731.00	41,731.00	41,731.00	16,000.00	45,750.00	8,000.00	286,405.00	
2027	FISICO	48.00	48.00	0.00						48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00					
COSTEO.S/	62,063.00	70,063.00	0.00	8,000.00						8,000.00	62,063.00	73,986.00	0.00	54,063.00	35,369.00	19,923.00	43,369.00	436,899.00						
					2028	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	0.00	48.00	48.00					
					COSTEO.S/	35,369.00	23,446.00	13,961.00	5,961.00	23,446.00	5,961.00	8,000.00	8,000.00	16,000.00	13,961.00	0.00	5,961.00	160,066.00						
					AOI00129700269	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE	080910 - PICHARI	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	69.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	
										COSTEO.S/	0.00	0.00	0.00	0.00	69,731.00	41,731.00	41,731.00	41,731.00						

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	ASOCIACION DE FRUTICULTORES ORGANICOS DEL VALLE DE SAN JOSE DE CHALLACA EN EL CULTIVO PALTA - RUC: 20605244930-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,300.92	0.00	116,300.92
AOI00129700275	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS ANTONIO BONZANO DE CHILLAMA EN EL CULTIVO PAPA - RUC: 20600594631-1, PLANAF, PNA. 10,PP121, IAEI.04.05.01, T	090312 - SECCLLA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00
						COSTEO.S/	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
AOI00129700276	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CRIANZA DE CUYES EN EL DEPARTAMENTO DE LAMBAYEQUE, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	140101 - CHICLAYO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	47.00	47.00	47.00	47.00	47.00	0.00	47.00	47.00	47.00	47.00
						COSTEO.S/	0.00	0.00	0.00	59,270.00	59,270.00	51,270.00	51,270.00	8,000.00	0.00	8,000.00	50,927.00	8,000.00	296,007.00
					2027	FISICO	117.00	117.00	117.00	0.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00
						COSTEO.S/	94,197.00	86,197.00	22,648.00	0.00	16,000.00	16,000.00	14,648.00	16,000.00	42,927.00	8,000.00	117,870.00	116,518.00	551,005.00
					2028	FISICO	117.00	117.00	117.00	117.00	0.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00
						COSTEO.S/	17,979.00	14,648.00	135,173.00	125,870.00	0.00	17,979.00	31,324.00	119,849.00	109,870.00	17,979.00	37,105.00	16,000.00	643,776.00
AOI00129700277	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS DE LUIS PATA EN EL CULTIVO QUINUA - RUC: 20607795771-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	030216 - TALavera	PRODUCTOR	Muy Alta	2026	FISICO	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00
						COSTEO.S/	19,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,600.00
					2027	FISICO	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00
						COSTEO.S/	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00
AOI00129700278	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN DE CRIADORES DE CUYES CCASAPATA COLLPAUCHO EN EL CULTIVO CUY - RUC: 20607795097-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	090117 - YAULI	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00
						COSTEO.S/	0.00	0.00	2,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,240.00
AOI00129700279	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE PRODUCCIÓN DE LECHE	150101 - LIMA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00
						COSTEO.S/	0.00	0.00	0.00	8,000.00	8,000.00	48,344.00	56,344.00	8,000.00	8,000.00	56,344.00	100,025.00	134,750.00	427,807.00
					2027	FISICO	61.00	61.00	0.00	61.00	61.00	61.00	0.00	61.00	61.00	61.00	61.00	61.00	61.00
						COSTEO.S/	48,344.00	56,344.00	0.00	21,812.00	65,493.00	8,000.00	0.00	21,812.00	59,681.00	30,766.00	8,000.00	28,578.00	348,830.00

	Y DERIVADOS LACTEOS EN EL DEPARTAMENTO DE LIMA, PLANAF, PNA.10, PP121, IAEI.04.05.01, T			2028	FISICO	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	0.00	61.00	61.00	61.00				
					COSTEO.S/	21,812.00	8,000.00	8,000.00	14,766.00	14,906.00	14,766.00	14,906.00	8,000.00	8,000.00	0.00	15,383.00	8,000.00	136,539.00			
AOI00129700280	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION LAS TUYAS DE CARAMPA EN EL CULTIVO MAÍZ CHULPI - RUC: 20606538465-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	090711 - PAZOS	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00			
						COSTEO.S/	0.00	0.00	0.00	21,616.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,616.00		
AOI00129700281	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS DE LA COMUNIDAD YANAYOCC EN EL CULTIVO QUINUA - RUC: 20606338091-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	030201 - ANDAHUAYLAS	PRODUCTOR	Muy Alta	2026	FISICO	31.00	0.00	0.00	31.00	0.00	31.00	0.00	31.00	0.00	31.00	0.00	31.00			
						COSTEO.S/	4,240.88	0.00	0.00	4,240.88	0.00	4,240.88	0.00	4,240.88	0.00	4,240.88	0.00	21,204.40			
					2027	FISICO	31.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	
						COSTEO.S/	21,204.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,204.40		
AOI00129700282	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CRIANZA DE OVINO DE CARNE EN EL DEPARTAMENTO DE LIMA, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	150101 - LIMA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	27.00	27.00	27.00	27.00	0.00	27.00	27.00	0.00	27.00			
						COSTEO.S/	0.00	0.00	0.00	46,901.00	54,901.00	8,000.00	8,000.00	0.00	46,901.00	8,000.00	0.00	54,901.00	227,604.00		
					2027	FISICO	27.00	0.00	27.00	27.00	0.00	0.00	27.00	27.00	27.00	27.00	27.00	27.00	0.00	27.00	
						COSTEO.S/	54,901.00	0.00	8,000.00	21,400.00	0.00	0.00	21,400.00	13,400.00	8,000.00	21,400.00	21,400.00	21,400.00	0.00	169,901.00	
					2028	FISICO	0.00	0.00	27.00	27.00	27.00	0.00	27.00	0.00	27.00	0.00	27.00	0.00	27.00	0.00	27.00
						COSTEO.S/	0.00	0.00	8,000.00	8,000.00	6,700.00	0.00	8,000.00	0.00	6,700.00	0.00	6,700.00	0.00	6,700.00	0.00	44,100.00
AOI00129700283	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS SAN CRISTOBAL - ANTACAY EN EL CULTIVO PAPA - RUC: 20600727061-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	090704 - AHUAYCHA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00			
						COSTEO.S/	0.00	0.00	0.00	6,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,080.00		
AOI00129700284	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CULTIVO DE PALTA EN EL DEPARTAMENTO DE LIMA, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	150101 - LIMA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	70.00	0.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00			
						COSTEO.S/	0.00	0.00	8,000.00	0.00	8,000.00	49,896.00	57,896.00	48,750.00	8,000.00	8,000.00	64,329.00	91,939.00	344,810.00		
					2027	FISICO	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	
						COSTEO.S/	59,610.00	48,329.00	51,610.00	56,329.00	65,866.00	62,585.00	30,256.00	114,195.00	51,610.00	54,238.00	161,483.00	78,375.00	834,486.00		
2028	FISICO	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00	113.00						
	COSTEO.S/	107,245.00	141,961.00	63,586.00	42,650.00	122,373.00	107,245.00	138,355.00	59,659.00	15,128.00	63,586.00	16,000.00	21,596.00	899,384.00							

AOI00129700285	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS DEL CASERIO DE COSMOPOLITA EN EL CULTIVO PAPA - RUC: 20607775436-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	100804 - UMARI	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	49.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00		
						COSTEO.S/	0.00	0.00	0.00	665,933.80	0.00	0.00	0.00	0.00	0.00	0.00	665,933.80		
AOI00129700286	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS MIRAFLORES DE CHIQUILLAN LAMAY EN EL CULTIVO CUY - RUC: 20609199017-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	030215 - SANTA MARIA DE CHICMO	PRODUCTOR	Muy Alta	2026	FISICO	20.00	0.00	0.00	20.00	0.00	20.00	0.00	20.00	0.00	20.00	20.00		
					COSTEO.S/	11,699.17	0.00	0.00	11,699.17	0.00	11,699.17	0.00	11,699.17	0.00	0.00	11,699.18	0.00	58,495.86	
					2027	FISICO	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	
					COSTEO.S/	58,495.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,495.86		
AOI00129700287	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION COMUNAL AGROPECUARIA DEL CASERIO DE NIÑA COCHA. EN EL CULTIVO PAPA - RUC: 20608860771-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	100804 - UMARI	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00		
						COSTEO.S/	0.00	0.00	0.00	32,264.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,264.00	
AOI00129700288	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA COOPERATIVA AGRARIA VALLE DEL MONZON CAV MONZON EN EL CULTIVO CACAO - RUC: 20600720733-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	100507 - MONZON	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00		
						COSTEO.S/	0.00	0.00	0.00	60,157.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,157.96	
AOI00129700289	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CULTIVO DE CACAO EN EL DEPARTAMENTO DE LORETO, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	160101 - IQUITOS	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	30.00	0.00	30.00	30.00	30.00	0.00	0.00	30.00	30.00	
					COSTEO.S/	0.00	0.00	0.00	8,000.00	0.00	50,715.00	8,000.00	50,715.00	0.00	0.00	58,715.00	8,000.00	184,145.00	
					2027	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	0.00	0.00	30.00	0.00	30.00	0.00	30.00
					COSTEO.S/	58,715.00	8,000.00	14,490.00	22,490.00	22,490.00	14,490.00	0.00	0.00	8,000.00	0.00	22,490.00	0.00	171,165.00	
					2028	FISICO	30.00	30.00	30.00	30.00	30.00	0.00	30.00	0.00	30.00	30.00	30.00	30.00	
					COSTEO.S/	14,490.00	14,490.00	7,245.00	15,245.00	15,245.00	0.00	7,245.00	0.00	15,245.00	7,245.00	15,245.00	7,245.00	118,940.00	

AOI00129700290	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN AGROPECUARIOS DEL RIO DE CCANTUPATA EN EL CULTIVO TARWI - RUC: 20608723987-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	030215 - SANTA MARIA DE CHICMO	PRODUCTOR	Muy Alta	2026	FISICO	33.00	0.00	0.00	33.00	0.00	33.00	0.00	33.00	0.00	33.00	0.00	33.00		
						COSTEO.S/	4,422.00	0.00	0.00	4,422.00	0.00	4,422.00	0.00	4,422.00	0.00	4,422.00	0.00	4,422.00	0.00	22,110.00
					2027	FISICO	33.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00
						COSTEO.S/	22,110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,110.00		
AOI00129700291	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS ECMA CUARTELPAMPA LAURICOCHAEN LA PRODUCCIÓN LECHE - RUC: 20608442082-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	101001 - JESUS	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00		
						COSTEO.S/	0.00	0.00	0.00	24,048.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,048.00
AOI00129700292	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CRIANZA DE VACUNO DE CARNE EN EL DEPARTAMENTO DE MADRE DE DIOS, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	170101 - TAMBOPATA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	24.00	0.00	24.00	0.00	24.00	24.00	24.00	24.00	24.00		
						COSTEO.S/	0.00	0.00	0.00	23,763.00	0.00	8,000.00	0.00	23,763.00	31,763.00	8,000.00	36,119.00	39,763.00	171,171.00	
					2027	FISICO	39.00	0.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	
						COSTEO.S/	23,763.00	0.00	6,789.00	36,119.00	42,908.00	36,119.00	8,000.00	14,789.00	8,000.00	8,000.00	22,823.00	48,479.00	255,789.00	
					2028	FISICO	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	0.00	39.00	39.00	39.00	39.00	
						COSTEO.S/	24,000.00	16,034.00	40,445.00	24,034.00	40,445.00	40,479.00	43,839.00	48,445.00	0.00	51,873.00	8,000.00	8,000.00	345,594.00	
AOI00129700293	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CRIANZA DE CUYES EN EL DEPARTAMENTO DE MOQUEGUA, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	180101 - MOQUEGUA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00			
						COSTEO.S/	0.00	0.00	0.00	0.00	34,570.00	8,000.00	8,000.00	8,000.00	35,000.00	8,000.00	8,000.00	43,987.00	153,557.00	
					2027	FISICO	0.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	0.00	45.00	45.00	
						COSTEO.S/	0.00	96,487.00	52,500.00	18,282.00	8,000.00	70,782.00	60,500.00	60,500.00	18,282.00	18,282.00	0.00	18,282.00	421,897.00	
					2028	FISICO	45.00	45.00	45.00	45.00	0.00	45.00	45.00	45.00	45.00	0.00	45.00	0.00	45.00	
						COSTEO.S/	8,000.00	41,282.00	28,141.00	31,000.00	0.00	28,141.00	23,000.00	23,000.00	13,141.00	0.00	8,000.00	0.00	203,705.00	
AOI00129700294	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION AGROPECUARIO COMUNAL DE GOYAR PUNTA DEL DISTRITO DE UMARI EN EL CULTIVO PAPA - RUC: 20608389734-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	100804 - UMARI	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00			
						COSTEO.S/	0.00	0.00	0.00	20,448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,448.00	

AOI00129700295	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS DE LA TIERRA GENEROSA DE PACAYHUA EN EL CULTIVO CUY - RUC: 20606811668-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	100105 - MARGOS	PRODUCTOR	Muy Alta	2026	FISICO	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
						COSTEO.S/	0.00	367,985.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367,985.82
AOI00129700296	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS CHANKAS Y UNION PROGRESO COTAHUACHO EN EL CULTIVO CUY - RUC: 20607097683-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	030209 - PACUCHA	PRODUCTOR	Muy Alta	2026	FISICO	25.00	0.00	0.00	25.00	0.00	25.00	0.00	25.00	0.00	25.00	25.00
						COSTEO.S/	16,199.26	0.00	0.00	16,199.26	0.00	16,199.26	0.00	16,199.26	0.00	16,199.28	80,996.32
					2027	FISICO	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	80,996.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,996.32
AOI00129700297	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CULTIVO DE OREGANO EN EL DEPARTAMENTO DE MOQUEGUA, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	180101 - MOQUEGUA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	25.00	25.00	0.00	0.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	0.00	8,000.00	51,806.00	0.00	0.00	59,806.00	8,000.00	8,000.00	25,000.00	176,612.00
					2027	FISICO	0.00	25.00	0.00	25.00	25.00	25.00	0.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	59,806.00	0.00	8,000.00	8,000.00	8,000.00	0.00	22,801.00	14,801.00	14,801.00	151,010.00
					2028	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	22,801.00	14,801.00	7,400.00	8,000.00	8,000.00	15,400.00	15,400.00	15,400.00	7,400.00	8,000.00	153,402.00
AOI00129700298	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS PICSHO PAMPA EN EL CULTIVO CUY - RUC: 20606876573-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	101006 - SAN FRANCISCO DE ASIS	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
						COSTEO.S/	0.00	0.00	0.00	19,482.14	0.00	0.00	0.00	0.00	0.00	0.00	19,482.14
AOI00129700299	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION AGROPECUARIA COMUNAL DE DOS POZOS DEL DISTRITO DE UMARI. EN EL CULTIVO PAPA - RUC: 20608295691-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	100804 - UMARI	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	0.00	0.00	22.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197,408.00	0.00	0.00	197,408.00

AOI00129700300	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CULTIVO DE CACAO EN EL DEPARTAMENTO DE PASCO, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	190101 - CHAUPIMARCA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	53.00	0.00	53.00	53.00	0.00	53.00	53.00	53.00	53.00	53.00	
						COSTEO.S/	0.00	0.00	0.00	8,000.00	0.00	31,093.00	8,000.00	0.00	31,093.00	47,093.00	67,857.00	114,950.00	308,086.00	
					2027	FISICO	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00
						COSTEO.S/	45,357.00	80,657.00	89,540.00	36,183.00	44,183.00	78,240.00	16,000.00	24,883.00	8,883.00	28,459.00	131,373.00	128,332.00	712,090.00	
					2028	FISICO	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	
						COSTEO.S/	24,683.00	115,373.00	115,373.00	20,241.00	112,014.00	74,476.00	75,015.00	128,532.00	58,476.00	20,959.00	21,923.00	16,000.00	783,065.00	
AOI00129700301	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS HIJOS DEL SOL DE PROGRESO EN LA CRIANZA DE OVINO - RUC: 20606246456-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	100322 - SILLAPATA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	
							COSTEO.S/	0.00	37,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,200.00
AOI00129700302	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CULTIVO DE PALTA EN EL DEPARTAMENTO DE PASCO, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	190101 - CHAUPIMARCA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	42.00	42.00	42.00	0.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	
						COSTEO.S/	0.00	0.00	8,000.00	8,000.00	8,000.00	0.00	36,228.00	28,228.00	8,000.00	16,000.00	41,576.00	16,000.00	170,032.00	
					2027	FISICO	42.00	0.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
						COSTEO.S/	49,576.00	0.00	24,065.00	24,065.00	8,065.00	16,000.00	49,641.00	8,000.00	49,641.00	8,000.00	8,000.00	35,944.00	280,997.00	
					2028	FISICO	42.00	42.00	42.00	42.00	42.00	0.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	
						COSTEO.S/	8,000.00	19,944.00	19,879.00	4,032.00	15,911.00	19,879.00	19,879.00	11,879.00	11,879.00	8,000.00	13,939.00	8,000.00	161,221.00	
AOI00129700303	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION AGROPECUARIA COMUNAL DEL PUEBLO DE RACO DEL DISTRITO DE UMARI. EN EL CULTIVO PAPA - RUC: 20608820672-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	100804 - UMARI	PRODUCTOR	Muy Alta	2026	FISICO	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	
							COSTEO.S/	0.00	1,560.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,560.80
AOI00129700304	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION AGROPECUARIA COMUNAL DE HUANIN DEL DISTRITO DE UMARI. EN EL CULTIVO PAPA - RUC: 20608597973-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	100804 - UMARI	PRODUCTOR	Muy Alta	2026	FISICO	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	
							COSTEO.S/	0.00	2,296.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,296.80
AOI00129700305	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN	190101 - CHAUPIMARCA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	51.00	0.00	0.00	51.00	51.00	0.00	51.00	51.00	51.00	51.00	51.00	
						COSTEO.S/	0.00	0.00	8,000.00	0.00	0.00	41,994.00	48,000.00	0.00	41,994.00	8,000.00	32,948.00	82,942.00	263,878.00	

	DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CULTIVO DE PAPA EN EL DEPARTAMENTO DE PASCO, PLANAF, PNA.10, PP121, IAEI.04.05.01, T				2027	FISICO	0.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	
						COSTEO.S/	0.00	24,948.00	32,948.00	16,000.00	19,998.00	19,998.00	44,946.00	8,000.00	27,998.00	11,998.00	27,126.00	202,574.00	436,534.00	
						2028	FISICO	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00	101.00
						COSTEO.S/	41,549.00	56,702.00	97,122.00	63,548.00	8,000.00	64,702.00	65,549.00	55,548.00	5,999.00	47,573.00	8,000.00	17,877.00	532,169.00	
AOI00129700306	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION AGROPECUARIA COMUNAL MIRANDO HACIA EL FUTURO DEL CASERIO DE CUCHO DEL DISTRITO DE UMARI. EN EL CULTIVO PAPA - RUC: 20608453815-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	100804 - UMARI	PRODUCTOR	Muy Alta	2026	FISICO	0.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	
						COSTEO.S/	0.00	19,623.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,623.20	
AOI00129700307	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CULTIVO DE BANANO EN EL DEPARTAMENTO DE PIURA, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	200101 - PIURA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	
					COSTEO.S/	0.00	0.00	0.00	57,574.00	57,574.00	8,000.00	57,574.00	8,000.00	57,574.00	16,000.00	136,258.00	16,000.00	414,554.00		
					2027	FISICO	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	
					COSTEO.S/	8,000.00	57,574.00	78,684.00	86,684.00	86,434.00	8,000.00	86,684.00	100,848.00	8,000.00	30,481.00	8,000.00	22,481.00	581,870.00		
					2028	FISICO	87.00	0.00	87.00	0.00	87.00	87.00	0.00	87.00	87.00	87.00	87.00	87.00	87.00	
					COSTEO.S/	8,000.00	0.00	37,563.00	0.00	7,082.00	30,481.00	0.00	22,481.00	30,481.00	15,082.00	19,240.00	27,240.00	197,650.00		
AOI00129700308	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION AGROPECUARIA COMUNAL USHUMAYO DEL DISTRITO DE UMARI ASACUDU EN EL CULTIVO PAPA - RUC: 20608058291-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	100804 - UMARI	PRODUCTOR	Muy Alta	2026	FISICO	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	
						COSTEO.S/	0.00	6,756.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,756.00	
AOI00129700309	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN DE PRODUCTORES AGROPECUARIOS MOLINOPAMPA EN EL CULTIVO PAPA - RUC: 20607559741-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	101104 - APARICIO POMARES - CHUPAN	PRODUCTOR	Muy Alta	2026	FISICO	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	
						COSTEO.S/	0.00	123,228.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,228.00	
AOI00129700310	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA	200101 - PIURA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	
					COSTEO.S/	0.00	0.00	8,000.00	67,923.00	59,923.00	55,089.00	119,835.00	174,924.00	67,912.00	147,001.00	219,174.00	366,004.00	1,285,785.00		
					2027	FISICO	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	
					COSTEO.S/	154,776.00	213,469.00	218,551.00	111,969.00	181,439.00	158,760.00	311,242.00	39,739.00	114,329.00	154,561.00	332,373.00	799,822.00	2,791,030.00		

	DE CULTIVO DE CAFÉ EN EL DEPARTAMENTO DE PIURA, PLANAF, PNA.10, PP121, IAEI.04.05.01, T			2028	FISICO	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	510.00	
					COSTEO.S/	425,358.00	380,141.00	263,179.00	485,882.00	539,915.00	269,161.00	405,797.00	403,742.00	212,442.00	237,023.00	140,196.00	146,873.00	3,909,709.00
AOI00129700311	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS HUANKA UCRO EN EL CULTIVO PAPA - RUC: 20607549266-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	101104 - APARICIO POMARES - CHUPAN	PRODUCTOR	Muy Alta	2026	FISICO	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
					COSTEO.S/	0.00	89,616.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,616.00
AOI00129700312	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA COMITE DE GANADEROS DE LA MICROCUENCA DE HUANUCO VIEJOEN LA PRODUCCIÓN LECHE - RUC: 20489264014-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	100301 - LA UNION	PRODUCTOR	Muy Alta	2026	FISICO	0.00	34.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00
					COSTEO.S/	0.00	6,018.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,018.00
AOI00129700313	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CULTIVO DE CAÑA DE AZUCAR EN EL DEPARTAMENTO DE PIURA, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	200101 - PIURA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	151.00	151.00	151.00	151.00	0.00	151.00	0.00	151.00	151.00	151.00
					COSTEO.S/	0.00	0.00	8,000.00	8,000.00	82,359.00	8,000.00	0.00	74,359.00	0.00	24,000.00	172,719.00	271,232.00	648,669.00
					FISICO	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00
					COSTEO.S/	149,839.00	142,289.00	142,776.00	172,719.00	98,846.00	150,776.00	81,873.00	73,873.00	75,930.00	106,021.00	152,766.00	532,282.00	1,879,990.00
					FISICO	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00	286.00
					COSTEO.S/	171,291.00	234,101.00	170,992.00	91,613.00	168,733.00	369,905.00	222,614.00	280,252.00	127,327.00	230,156.00	63,842.00	51,226.00	2,182,052.00
AOI00129700314	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA COOPERATIVA AGROECOLOGICA DE SERVICIOS MULTIPLES CAFE & BOSQUES EL PALOMAR EN EL CULTIVO CAFÉ - RUC: 20607856118-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	120304 - SAN LUIS DE SHUARO	PRODUCTOR	Muy Alta	2026	FISICO	71.00	0.00	0.00	71.00	0.00	71.00	0.00	71.00	0.00	0.00	71.00	0.00
					COSTEO.S/	6,412.36	0.00	0.00	6,412.36	0.00	6,412.36	0.00	6,412.35	0.00	0.00	6,412.35	0.00	32,061.78
					FISICO	0.00	0.00	0.00	0.00	0.00	71.00	0.00	0.00	0.00	0.00	0.00	0.00	71.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	32,061.79	0.00	0.00	0.00	0.00	0.00	0.00	32,061.79
AOI00129700315	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CULTIVO DE LIMÓN EN EL DEPARTAMENTO DE PIURA, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	200101 - PIURA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00
					COSTEO.S/	0.00	0.00	16,000.00	57,824.00	61,546.00	103,370.00	57,824.00	45,546.00	53,546.00	8,000.00	53,546.00	45,546.00	502,748.00
					FISICO	48.00	0.00	48.00	48.00	48.00	48.00	0.00	48.00	48.00	48.00	48.00	0.00	48.00
					COSTEO.S/	57,824.00	0.00	40,785.00	21,013.00	22,235.00	22,235.00	0.00	14,235.00	21,013.00	22,235.00	22,235.00	0.00	243,810.00
					FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	0.00	48.00	48.00
					COSTEO.S/	16,000.00	8,000.00	21,623.00	8,000.00	7,117.00	8,000.00	16,000.00	6,506.00	15,117.00	21,623.00	0.00	7,117.00	135,103.00

AOI00129700316	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA COOPERATIVA AGROECOLÓGICA INDUSTRIAL JUAN SANTOS ATAHUALPA EN EL CULTIVO CAFÉ - RUC: 20568333820-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	120303 - PICHANAQUI	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	59.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.00
						COSTEO.S/	0.00	0.00	21,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,420.00
AOI00129700317	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION AGROINDUSTRIALES DE LA ZONA ANDINA DEL PERU EN EL CULTIVO PAPA - RUC: 20608169602-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	120114 - EL TAMBO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	25.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,600.00	0.00	25,600.00
AOI00129700318	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE PRODUCCIÓN DE LECHE Y DERIVADOS LACTEOS EN EL DEPARTAMENTO DE PUNO, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	210101 - PUNO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00
						COSTEO.S/	0.00	0.00	16,000.00	114,470.00	123,980.00	143,450.00	118,250.00	95,570.00	63,880.00	182,250.00	380,658.00
					2027	FISICO	1,409.00	1,409.00	1,409.00	1,409.00	1,409.00	1,409.00	1,409.00	1,409.00	1,409.00	1,409.00	1,409.00
						COSTEO.S/	494,090.00	118,751.00	278,414.00	143,840.00	399,546.00	267,029.00	287,763.00	182,552.00	339,813.00	184,710.00	426,679.00
					2028	FISICO	1,409.00	1,409.00	1,409.00	1,409.00	1,409.00	1,409.00	1,409.00	1,409.00	1,409.00	1,409.00	1,409.00
						COSTEO.S/	267,462.00	368,787.00	408,342.00	415,572.00	311,208.00	354,606.00	366,096.00	291,028.00	278,776.00	245,434.00	159,524.00
AOI00129700319	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA AGRICULTORES DEL PARQUE NACIONAL DEL CAFE EN EL CULTIVO CAFÉ - RUC: 20607814768-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	120301 - CHANCHAMAYO	PRODUCTOR	Muy Alta	2026	FISICO	23.00	0.00	0.00	23.00	0.00	23.00	0.00	23.00	0.00	23.00	23.00
						COSTEO.S/	3,287.13	0.00	0.00	3,287.13	0.00	3,287.13	0.00	3,287.13	0.00	3,287.12	16,435.64
					2027	FISICO	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00
						COSTEO.S/	0.00	16,435.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,435.41
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	31.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	3,200.00

AOI00129700321	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CRIANZA DE VACUNO DE CARNE EN EL DEPARTAMENTO DE PUNO, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	210101 - PUNO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	57.00	57.00	57.00	57.00	0.00	57.00	57.00	57.00	57.00	57.00	
					COSTEO.S/	0.00	0.00	8,000.00	76,922.00	8,000.00	76,922.00	0.00	50,000.00	8,000.00	48,750.00	136,153.00	110,513.00	523,260.00	
					2027	FISICO	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	0.00	136.00	136.00	136.00	136.00
					COSTEO.S/	49,051.00	100,282.00	51,231.00	78,127.00	78,981.00	29,977.00	57,051.00	37,977.00	0.00	64,342.00	103,701.00	152,839.00	803,559.00	
					2028	FISICO	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	
					COSTEO.S/	145,046.00	107,350.00	92,675.00	53,353.00	66,106.00	149,697.00	20,351.00	156,034.00	14,014.00	93,996.00	79,225.00	70,062.00	1,047,909.00	
AOI00129700322	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN JAKA MIKHUY EN EL CULTIVO CUY - RUC: 20607337331-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	120409 - HUARIPAMPA	PRODUCTOR	Muy Alta	2026	FISICO	22.00	0.00	0.00	22.00	0.00	22.00	0.00	22.00	0.00	0.00	22.00	0.00	22.00
					COSTEO.S/	4,192.00	0.00	0.00	4,192.00	0.00	4,192.00	0.00	4,192.00	0.00	0.00	4,192.00	0.00	20,960.00	
					2027	FISICO	0.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00
					COSTEO.S/	0.00	0.00	20,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,960.00	
AOI00129700323	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CULTIVO DE ARROZ EN EL DEPARTAMENTO DE SAN MARTIN, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	220101 - MOYOBAMBA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	68.00	68.00	0.00	0.00	68.00	68.00	68.00	68.00	68.00	68.00	
					COSTEO.S/	0.00	0.00	8,000.00	8,000.00	0.00	0.00	8,000.00	111,577.00	111,577.00	111,577.00	154,834.00	8,000.00	521,565.00	
					2027	FISICO	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	0.00	68.00	68.00	68.00	68.00
					COSTEO.S/	51,257.00	103,577.00	37,593.00	29,593.00	72,850.00	88,850.00	8,000.00	88,850.00	0.00	20,359.00	29,593.00	49,952.00	580,474.00	
					2028	FISICO	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	0.00	68.00	
					COSTEO.S/	20,359.00	8,000.00	22,796.00	30,796.00	27,155.00	22,796.00	8,000.00	43,155.00	27,155.00	28,359.00	16,000.00	0.00	254,571.00	
AOI00129700324	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA COOPERATIVA AGRARIA CAFETALERA LA FLORIDA EN EL CULTIVO CAFÉ - RUC: 20140181405-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	120301 - CHANCHAMAYO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	70.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	70.00	
						COSTEO.S/	0.00	8,274.00	0.00	0.00	0.00	16,926.00	0.00	0.00	0.00	0.00	0.00	0.00	25,200.00
AOI00129700325	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN DE PRODUCTORES AGROPECUARIOS QOWI MIRACHIQ DE JOSÉ MARÍA ARGUEDAS - APAQMJMA. EN EL CULTIVO CUY - RUC: 20607525758-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	030220 - JOSE MARÍA ARGUEDAS	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00	
						COSTEO.S/	0.00	0.00	247,844.76	0.00	0.00	91,414.12	0.00	0.00	0.00	0.00	0.00	0.00	339,258.88
AOI00129700326	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA	220101 - MOYOBAMBA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	81.00	81.00	81.00	0.00	81.00	81.00	0.00	81.00	81.00	81.00	81.00
						COSTEO.S/	0.00	0.00	8,000.00	68,827.00	68,827.00	0.00	60,827.00	8,000.00	0.00	76,827.00	50,698.00	8,000.00	350,006.00
						2027	FISICO	81.00	81.00	81.00	81.00	81.00	81.00	0.00	81.00	81.00	81.00	81.00	81.00
						COSTEO.S/	16,000.00	103,525.00	25,379.00	16,000.00	60,077.00	8,000.00	0.00	34,698.00	68,077.00	43,292.00	17,913.00	17,913.00	410,874.00

	DE CULTIVO DE CACAO EN EL DEPARTAMENTO DE SAN MARTIN, PLANAF, PNA.10, PP121, IAEI.04.05.01, T				2028	FISICO	81.00	81.00	0.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	0.00	81.00	81.00
						COSTEO.S/	16,000.00	8,000.00	0.00	8,000.00	26,602.00	8,000.00	8,000.00	16,689.00	17,913.00	25,913.00	0.00	8,689.00	143,806.00
	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN DE PRODUCTORES LOS TRIUNFADORES DE OVENTENI EN EL CULTIVO CAFÉ - RUC: 20601080991-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	120601 - SATIPO	PRODUCTOR	Muy Alta	2026	FISICO	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00
AOI00129700327						COSTEO.S/	52,992.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,992.00
	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN DE PRODUCTORES AGROPECUARIOS ECOLÓGICOS LOS FUNDADORES DE YANACORAL EN EL CULTIVO QUINUA - RUC: 20605548653-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	120904 - HUACHAC	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
AOI00129700328						COSTEO.S/	0.00	0.00	0.00	42,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,800.00
	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CULTIVO DE CAFÉ EN EL DEPARTAMENTO DE SAN MARTIN, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	220101 - MOYOBAMBA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	40.00	40.00	40.00	0.00	40.00	40.00	0.00	40.00	40.00	40.00
AOI00129700329						COSTEO.S/	0.00	0.00	0.00	37,684.00	45,684.00	45,684.00	0.00	45,684.00	8,000.00	0.00	49,560.00	37,684.00	269,980.00
					2027	FISICO	157.00	157.00	157.00	0.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00
						COSTEO.S/	45,684.00	41,560.00	10,767.00	0.00	49,560.00	60,327.00	8,000.00	8,000.00	49,560.00	16,000.00	190,782.00	164,015.00	644,255.00
					2028	FISICO	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00
						COSTEO.S/	84,019.00	76,019.00	80,145.00	84,019.00	35,874.00	119,744.00	25,257.00	133,127.00	129,253.00	115,870.00	58,512.00	36,534.00	978,373.00
	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE AGRICULTORES Y GANADEROS DEL VALLE DE PAURANEN LA PRODUCCIÓN MIEL DE ABEJA - RUC: 20607146552-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	120135 - STO. DOMINGO DE ACOBAMBA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
AOI00129700330						COSTEO.S/	0.00	0.00	29,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,840.00
	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CRianza DE VACUNO DE CARNE EN EL	220101 - MOYOBAMBA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	44.00	44.00	0.00	44.00	0.00	44.00	44.00	44.00	44.00	44.00	44.00
AOI00129700331						COSTEO.S/	0.00	0.00	8,000.00	59,819.00	0.00	8,000.00	0.00	51,819.00	59,819.00	51,819.00	51,260.00	103,079.00	393,615.00
					2027	FISICO	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00
						COSTEO.S/	8,000.00	59,819.00	22,805.00	51,260.00	30,805.00	51,260.00	30,805.00	22,805.00	8,000.00	22,805.00	20,360.00	8,000.00	336,724.00
					2028	FISICO	0.00	0.00	44.00	44.00	44.00	44.00	0.00	44.00	44.00	44.00	44.00	44.00	44.00

AOI00129700337	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS INTERCULTURAL SELVA ECOLOGICA - APAISE EN EL CULTIVO CAFÉ - RUC: 20608547224-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	120303 - PICHANAQUI	PRODUCTOR	Muy Alta	2026	FISICO	54.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00
						COSTEO.S/	7,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,150.00
AOI00129700338	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS AROMA EN EL CULTIVO CACAO - RUC: 20608363492-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	120602 - COVIRIALI	PRODUCTOR	Muy Alta	2026	FISICO	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00
						COSTEO.S/	9,552.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,552.00
AOI00129700339	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CULTIVO DE BANANO EN EL DEPARTAMENTO DE TUMBES, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	240101 - TUMBES	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	46.00	46.00	0.00	46.00	0.00	46.00	46.00	46.00
						COSTEO.S/	0.00	0.00	0.00	59,907.00	8,000.00	0.00	51,907.00	0.00	37,750.00	59,907.00	33,893.00
					2027	FISICO	46.00	46.00	46.00	46.00	46.00	0.00	46.00	46.00	46.00	0.00	46.00
						COSTEO.S/	25,893.00	8,000.00	22,830.00	40,723.00	22,830.00	0.00	33,893.00	8,000.00	30,830.00	0.00	30,228.00
					2028	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	0.00
						COSTEO.S/	22,830.00	15,398.00	22,813.00	8,000.00	15,398.00	15,398.00	22,813.00	16,000.00	8,000.00	22,813.00	19,699.00
AOI00129700340	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN DE PRODUCTORES AGROPECUARIOS Y FORESTALES NUEVO AMANECER SAN LUIS DE YAICO EN EL CULTIVO CUY - RUC: 20607803723-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	120211 - MITO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	14,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,400.00
AOI00129700341	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA EN LA CADENA DE CULTIVO DE CACAO EN EL DEPARTAMENTO DE UCAYALI, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	250101 - CALLERIA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	60.00	60.00	60.00	0.00	60.00	0.00	60.00	0.00	60.00
						COSTEO.S/	0.00	0.00	8,000.00	75,703.00	75,703.00	0.00	83,703.00	0.00	75,703.00	0.00	83,703.00
					2027	FISICO	107.00	107.00	107.00	107.00	107.00	107.00	0.00	107.00	107.00	107.00	107.00
						COSTEO.S/	16,000.00	67,836.00	73,465.00	21,629.00	37,629.00	59,836.00	0.00	51,836.00	37,629.00	45,629.00	104,061.00
AOI00129700342	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA	120211 - MITO	PRODUCTOR	Muy Alta	2026	FISICO	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00
						COSTEO.S/	73,251.00	140,625.00	24,000.00	128,620.00	74,432.00	67,374.00	136,620.00	74,432.00	14,810.00	74,184.00	51,141.00

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	DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN PRODUCTORES AGROPECUARIOS LOS LIRIOS ALTO SANTA ROSA EN EL CULTIVO QUINUA - RUC: 20606540885-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T						COSTEO.S/	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
AOI00129700377	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS LOS VENCEDORES DE PUMARAUCAEN LA PRODUCCIÓN MIEL DE ABEJA - RUC: 20606655691-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	190107 - PAUCARTAMBO	PRODUCTOR	Muy Alta	2026		FISICO	0.00	0.00	0.00	31.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00
							COSTEO.S/	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
AOI00129700378	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA COMUNIDAD NATIVA SAN PEDRO EN EL CULTIVO CACAO - RUC: 20156977251-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	190306 - PUERTO BERMUDEZ	PRODUCTOR	Muy Alta	2026		FISICO	0.00	0.00	54.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00
							COSTEO.S/	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00
AOI00129700379	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA COMUNIDAD NATIVA UNIDAD YANESHA EN EL CULTIVO CACAO - RUC: 20601168490-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	190308 - CONSTITUCION	PRODUCTOR	Muy Alta	2026		FISICO	0.00	0.00	53.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00
							COSTEO.S/	0.00	0.00	2,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,450.00
AOI00129700380	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES DE GANADO VACUNO MINASCUCHO - ASPROGAV MINASCUCHOEN LA PRODUCCIÓN LECHE - RUC: 20606921218-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	030506 - CHALLHUAHUACHO	PRODUCTOR	Muy Alta	2026		FISICO	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00
							COSTEO.S/	0.00	0.00	24,239.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,239.96
AOI00129700381	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN	190304 - PALCAZU	PRODUCTOR	Muy Alta	2026		FISICO	37.00	0.00	0.00	37.00	0.00	37.00	0.00	37.00	0.00	0.00	37.00	37.00
							COSTEO.S/	14,362.82	0.00	0.00	14,362.82	0.00	14,362.82	0.00	14,362.82	0.00	0.00	14,362.80	71,814.08

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AOI00129700410	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE GESTIÓN EMPRESARIAL DE LA CUENCAS DEL HUALLAGA ASOCIACIÓN DE PRODUCTORES AGROPECUARIOS EN EL CULTIVO CAFÉ - RUC: 20542289024-2, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	220401 - SAPOSOA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
						COSTEO.S/	0.00	0.00	0.00	117,000.00	0.00	0.00	0.00	0.00	0.00	0.00	117,000.00
AOI00129700411	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN DE PRODUCTORES CERRO BLANCO EN EL CULTIVO CAFÉ - RUC: 20606451122-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	220104 - JEPELACIO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	72.00	0.00	0.00	0.00	72.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	100,342.50	0.00	0.00	0.00	100,342.50
AOI00129700412	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS APU T ASTANI EN EL CULTIVO PAPA - RUC: 20607725609-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	030501 - TAMBOBAMBA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00
						COSTEO.S/	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00
AOI00129700413	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA COOPERATIVA AGRARIA CACAOTERA CHOBA CHOBA LTDA EN EL CULTIVO CACAO - RUC: 20600286367-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	220601 - JUANJUI	PRODUCTOR	Muy Alta	2026	FISICO	0.00	28.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00
						COSTEO.S/	0.00	133,295.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,295.69
AOI00129700414	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION AGROINDUSTRIAL DE PLANTAS AROMATICAS ECOANDES EN EL CULTIVO ORÉGANO - RUC: 20607057363-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	230206 - QUILAHUANI	PRODUCTOR	Muy Alta	2026	FISICO	0.00	16.00	0.00	0.00	16.00	0.00	16.00	0.00	0.00	16.00	16.00
						COSTEO.S/	0.00	43,254.84	0.00	0.00	43,254.84	0.00	14,418.28	0.00	43,254.84	0.00	28,836.56
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,346.24	0.00	0.00

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AOI00129700435	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION AGROPECUARIA CUSI CCOYLLOR DEL ORIENTE EN EL CULTIVO - RUC: 20609500922-1, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	080302 - ANCAHUASI	PRODUCTOR	Muy Alta	2026	FISICO	0.00	26.00	0.00	0.00	26.00	0.00	26.00	0.00	0.00	26.00	26.00		
						COSTEO.S/	0.00	28,035.35	0.00	0.00	28,035.35	0.00	9,345.12	0.00	28,035.35	0.00	0.00	18,690.21	112,141.38
					2027	FISICO	0.00	0.00	0.00	26.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00
						COSTEO.S/	0.00	0.00	0.00	27,368.00	3,456.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,824.00
					2028	FISICO	0.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00		
						COSTEO.S/	0.00	0.00	43,936.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,936.92
AOI00129700436	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE CUYEROS FLOR DE RETAMA DE SABAINO EN EL CULTIVO CUY - RUC: 20606188201-1, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	030307 - SABAINO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	39.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00		
						COSTEO.S/	0.00	0.00	477,026.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477,026.60
AOI00129700437	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE APICULTORES MILENARIOS ANCESTRALES DE ILLIMO - APIMILEA EN EL CULTIVO - RUC: 20610540873-1, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	140303 - ILLIMO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	25.00	25.00		
						COSTEO.S/	0.00	32,596.38	0.00	0.00	32,596.38	0.00	10,865.46	0.00	32,596.38	0.00	0.00	21,730.92	130,385.52
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	60,290.80	0.00	0.00	0.00	0.00	0.00	60,290.80
					2028	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00		
						COSTEO.S/	0.00	0.00	26,632.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,632.88
AOI00129700439	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN DE MUJERES PRODUCTORAS SUMAQ HUYWAQ EN EL CULTIVO CUY - RUC: 20604832510-1, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	030213 - SAN JERONIMO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00		
						COSTEO.S/	0.00	0.00	10,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,420.00
AOI00129700441	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA COMUNIDAD CAMPESINA SUITUCANCHA EN EL CULTIVO - RUC: 20206728036-1, PLANAF, PNA.10, PP121, IAEI.04.05.01, T	120809 - SUITUCANCHA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	48.00	0.00	0.00	48.00	0.00	48.00	0.00	0.00	48.00	48.00		
						COSTEO.S/	0.00	25,405.44	0.00	0.00	25,405.44	0.00	8,468.48	0.00	25,405.44	0.00	0.00	16,936.96	101,621.76
					2027	FISICO	0.00	0.00	0.00	0.00	48.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	48.00
						COSTEO.S/	0.00	0.00	0.00	0.00	32,224.00	0.00	29,222.40	0.00	0.00	0.00	0.00	0.00	61,446.40
					2028	FISICO	0.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00		
						COSTEO.S/	0.00	0.00	6,301.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,301.44
AOI00129700442	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA	030201 - ANDAHUAYLAS	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00		

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AOI00129700447	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS LA COORDILLERA ANDINA DE CHIRINOS EN EL CULTIVO CAFÉ - RUC: 20607963534-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	060902 - CHIRINOS	PRODUCTOR	Muy Alta	2026	FISICO	0.00	24.00	0.00	0.00	24.00	0.00	24.00	0.00	0.00	24.00	24.00		
						COSTEO.S/	0.00	13,465.35	0.00	0.00	13,465.35	0.00	4,488.45	0.00	13,465.35	0.00	0.00	8,976.92	53,861.42
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	24.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	35,907.61	0.00	0.00	0.00	0.00	0.00	35,907.61	
AOI00129700448	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION COMITE DEPARTAMENTAL DE PRODUCTORES DE PLATANO Y BANANO-TUMBES EN EL CULTIVO - RUC: 20154447033-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	240101 - TUMBES	PRODUCTOR	Muy Alta	2026	FISICO	0.00	25.00	0.00	0.00	25.00	0.00	25.00	0.00	0.00	25.00	25.00		
						COSTEO.S/	0.00	9,900.21	0.00	0.00	9,900.21	0.00	3,300.07	0.00	9,900.21	0.00	0.00	6,600.13	39,600.83
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	4,000.00
					2028	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO.S/	0.00	0.00	22,400.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,400.55		
AOI00129700449	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN DE PRODUCTORES AGROPECUARIOS DE PALTAYPATA ABANCAY EN EL CULTIVO CUY - RUC: 20600446321-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	030101 - ABANCAY	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	4,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,360.00
AOI00129700450	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA COOPERATIVA AGRICOLA LA ROSA DE SARON DE PURUAY BAJO LTDAEN LA PRODUCCIÓN LECHE - RUC: 20607129372-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	060101 - CAJAMARCA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	27.00	0.00	0.00	27.00	0.00	27.00	0.00	0.00	27.00	27.00		
						COSTEO.S/	0.00	49,359.10	0.00	0.00	49,359.10	0.00	16,453.03	0.00	49,359.10	0.00	0.00	32,906.05	197,436.38
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	27.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	131,624.26	0.00	0.00	0.00	0.00	131,624.26		
AOI00129700451	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS HUICHIHUAEN LA CRIANZA DE ALPACA - RUC: 20607016837-1, PLANAF,	030701 - CHUQUIBAMBILLA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00	33.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	25,945.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,945.37

PNA.10,PP121, IAEI.04.05.01, T																			
AOI00129700452	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA COOPERATIVA AGRARIA VALLES DE CAFÉ EN EL CULTIVO CAFÉ - RUC: 20602023711-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	060902 - CHIRINOS	PRODUCTOR	Muy Alta	2026	FISICO	0.00	123.00	0.00	0.00	123.00	0.00	123.00	0.00	0.00	123.00	123.00		
						COSTEO.S/	0.00	148,489.95	0.00	0.00	148,489.95	0.00	49,496.65	0.00	148,489.95	0.00	0.00	98,993.30	593,959.80
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	123.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	395,973.20	0.00	0.00	0.00	0.00	395,973.20		
AOI00129700453	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS SAYWITE DE CURAHUASI EN EL CULTIVO CUY - RUC: 20606555467-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	030104 - CURAHUASI	PRODUCTOR	Muy Alta	2026	FISICO	0.00	49.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00		
						COSTEO.S/	0.00	540,538.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540,538.95
AOI00129700454	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN VISTA ALEGRE ALTO HUALGAYOCEN LA PRODUCCIÓN LECHE - RUC: 20609431891-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	060703 - HUALGAYOC	PRODUCTOR	Muy Alta	2026	FISICO	0.00	126.00	0.00	0.00	126.00	0.00	126.00	0.00	0.00	126.00	126.00		
						COSTEO.S/	0.00	135,229.82	0.00	0.00	135,229.82	0.00	45,076.61	0.00	135,229.82	0.00	0.00	90,153.19	540,919.26
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	360,612.84	0.00	0.00	0.00	0.00	360,612.84		
AOI00129700455	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION AGROPECUARIA APU PUTINKILLA PATABAMBAEN LA PRODUCCIÓN LECHE - RUC: 20606549882-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	030506 - CHALLHUAHUACHO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.00		
						COSTEO.S/	0.00	0.00	240,642.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,642.22
AOI00129700456	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES LA UNION EN EL CULTIVO CUY - RUC: 20608004239-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	060401 - CHOTA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	21.00	0.00	0.00	21.00	0.00	21.00	0.00	0.00	21.00	21.00		
						COSTEO.S/	0.00	9,583.31	0.00	0.00	9,583.31	0.00	3,194.44	0.00	9,583.31	0.00	0.00	6,388.87	38,333.24
					2027	FISICO	0.00	0.00	0.00	0.00	21.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	21.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	25,555.50	0.00	0.00	0.00	0.00	25,555.50		

AOI00129700457	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS EL FUTURO DEL LUCERO EN EL CULTIVO CAFÉ - RUC: 20607967394-1, PLANAF, PNA. 10,PP121, IAEI.04.05.01, T	060905 - NAMBALLE	PRODUCTOR	Muy Alta	2026	FISICO	0.00	30.00	0.00	0.00	30.00	0.00	30.00	0.00	30.00	0.00	30.00	30.00	
						COSTEO.S/	0.00	74,247.45	0.00	0.00	74,247.45	0.00	24,749.15	0.00	74,247.45	0.00	0.00	49,498.31	296,989.81
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	197,993.21	0.00	0.00	0.00	0.00	0.00	197,993.21	
AOI00129700458	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS SOLIDARIOS DIVINO CAUTIVO DEL BOSQUE EN EL CULTIVO CAFÉ - RUC: 20608333771-1, PLANAF, PNA. 10,PP121, IAEI.04.05.01, T	060901 - SAN IGNACIO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	34.00	0.00	0.00	34.00	0.00	34.00	0.00	34.00	0.00	34.00	34.00	
						COSTEO.S/	0.00	29,690.88	0.00	0.00	29,690.88	0.00	9,896.96	0.00	29,690.88	0.00	0.00	19,793.92	118,763.52
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	0.00	0.00	0.00	34.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	79,175.68	0.00	0.00	0.00	79,175.68		
AOI00129700459	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOC. DE PRODUCTORES AGROPECUARIOS Y ACUICOLAS FUENTE DE VIDA EL MANANTIAL-CHADO ALTO-SANTA ROSA EN EL CULTIVO CUY - RUC: 20603918275-1, PLANAF, PNA. 10,PP121, IAEI.04.05.01, T	060812 - SANTA ROSA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	25.00	0.00	0.00	25.00	0.00	25.00	0.00	25.00	0.00	25.00	25.00	
						COSTEO.S/	0.00	15,641.01	0.00	0.00	15,641.01	0.00	5,213.67	0.00	15,641.01	0.00	0.00	10,427.35	62,564.05
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	41,709.36	0.00	0.00	0.00	41,709.36		
AOI00129700460	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE AGRICULTORES UNIDOS PARA EL FUTURO EN EL CULTIVO CAFÉ - RUC: 20608123611-1, PLANAF, PNA. 10,PP121, IAEI.04.05.01, T	060801 - JAEN	PRODUCTOR	Muy Alta	2026	FISICO	0.00	37.00	0.00	0.00	37.00	0.00	37.00	0.00	37.00	0.00	37.00	37.00	
						COSTEO.S/	0.00	29,988.48	0.00	0.00	29,988.48	0.00	9,996.16	0.00	29,988.48	0.00	0.00	19,992.32	119,953.92
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00	37.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	79,969.28	0.00	0.00	0.00	79,969.28		
AOI00129700461	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION LOS EMPRENDEDORES LA	060605 - LA RAMADA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	36.00	0.00	0.00	36.00	0.00	36.00	0.00	36.00	0.00	36.00	36.00	
						COSTEO.S/	0.00	52,847.40	0.00	0.00	52,847.40	0.00	17,615.80	0.00	52,847.40	0.00	0.00	35,231.60	211,389.60
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	0.00	0.00	0.00	36.00

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	ASOCIACION DE PRODUCTORES AGROPECUARIOS DEL VALLE DE TOXAMA - A.P.A VALLE TOXAMA EN EL CULTIVO - RUC: 20564257991-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T					COSTEO.S/	0.00	0.00	0.00	0.00	32,935.42	0.00	0.00	0.00	0.00	0.00	0.00	32,935.42	
AOI00129700472	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION AGROPECUARIA SOMBRERO GRANDE - MEJIAEN LA CRIANZA DE ENGORDE DE GANADO VACUNO - RUC: 20608512773-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	040705 - MEJIA	PRODUCTOR	Muy Alta	2026	FISICO	20.00	0.00	0.00	20.00	0.00	20.00	0.00	20.00	0.00	20.00	0.00	20.00	
						COSTEO.S/	19,470.49	0.00	0.00	19,470.49	0.00	19,470.49	0.00	19,470.49	0.00	19,470.46	0.00	97,352.42	
					2027	FISICO	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	
						COSTEO.S/	0.00	0.00	97,352.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,352.42	
AOI00129700473	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN MONTE REY EN EL CULTIVO CAFÉ - RUC: 20605854398-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	120302 - PERENE	PRODUCTOR	Muy Alta	2026	FISICO	0.00	13.00	0.00	0.00	13.00	0.00	13.00	0.00	13.00	0.00	13.00	13.00	
						COSTEO.S/	0.00	38,578.13	0.00	0.00	38,578.13	0.00	12,859.38	0.00	38,578.13	0.00	0.00	25,718.77	154,312.54
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	102,875.02	0.00	0.00	0.00	0.00	0.00	0.00	102,875.02
AOI00129700474	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS SISARIY WARMÍ DE ANDAHUAYLAS - APASIWA EN EL CULTIVO - RUC: 20610774823-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	030201 - ANDAHUAYLAS	PRODUCTOR	Muy Alta	2026	FISICO	0.00	26.00	0.00	0.00	26.00	0.00	26.00	0.00	26.00	0.00	26.00	26.00	
						COSTEO.S/	0.00	30,460.95	0.00	0.00	30,460.95	0.00	10,153.65	0.00	30,460.95	0.00	0.00	20,307.31	121,843.81
					2027	FISICO	0.00	0.00	0.00	0.00	26.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00
						COSTEO.S/	0.00	0.00	0.00	0.00	41,649.60	6,280.00	0.00	0.00	0.00	0.00	0.00	47,929.60	
AOI00129700475	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE AGRICULTORES DEL VALLE TRADICIONAL DE YAUCA EN EL CULTIVO OLIVO - RUC: 20609824396-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	040313 - YAUCA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	18.00	0.00	0.00	18.00	0.00	18.00	0.00	18.00	0.00	18.00	18.00	
						COSTEO.S/	0.00	18,699.01	0.00	0.00	18,699.01	0.00	6,233.00	0.00	18,699.01	0.00	0.00	12,466.01	74,796.04
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	18.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	49,864.02	0.00	0.00	0.00	0.00	0.00	49,864.02
AOI00129700476	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE	120424 - PANCAN	PRODUCTOR	Muy Alta	2026	FISICO	0.00	25.00	0.00	0.00	25.00	0.00	25.00	0.00	25.00	0.00	25.00	25.00	
						COSTEO.S/	0.00	21,785.67	0.00	0.00	21,785.67	0.00	7,261.89	0.00	21,785.67	0.00	0.00	14,523.80	87,142.70
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	25.00	

	TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS SANTA ROSA DE PANCAN EN EL CULTIVO CUY - RUC: 20607391921-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	58,095.13	0.00	0.00	0.00	0.00	58,095.13		
AOI00129700477	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION AGROPECUARIA KANCHARI WAYTA DE HUINCHOS EN EL CULTIVO - RUC: 20611796341-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	030201 - ANDAHUAYLAS	PRODUCTOR	Muy Alta	2026	FISICO	0.00	27.00	0.00	0.00	27.00	0.00	27.00	0.00	27.00	0.00	27.00		
						COSTEO.S/	0.00	30,782.52	0.00	0.00	30,782.52	0.00	10,260.84	0.00	30,782.52	0.00	20,521.68	123,130.08	
					2027	FISICO	0.00	0.00	0.00	0.00	27.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00
						COSTEO.S/	0.00	0.00	0.00	0.00	39,307.20	4,396.00	0.00	0.00	0.00	0.00	0.00	0.00	43,703.20
					2028	FISICO	0.00	0.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00
					COSTEO.S/	0.00	0.00	0.00	0.00	38,383.51	0.00	0.00	0.00	0.00	0.00	38,383.51			
AOI00129700478	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA COMUNIDAD CAMPESINA DE SAN PEDRO DE PARIEN LA PRODUCCIÓN LECHE - RUC: 20568349157-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	120503 - ONDORES	PRODUCTOR	Muy Alta	2026	FISICO	0.00	50.00	0.00	0.00	50.00	0.00	50.00	0.00	50.00	0.00	50.00		
						COSTEO.S/	0.00	65,009.28	0.00	0.00	65,009.28	0.00	21,669.76	0.00	65,009.28	0.00	0.00	43,339.52	260,037.12
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	173,358.08	0.00	0.00	0.00	0.00	0.00	173,358.08		
AOI00129700479	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS TAUCCA ANDAGUAEN LA PRODUCCIÓN LECHE - RUC: 20608811541-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	040101 - AREQUIPA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	0.00	0.00		
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,888.03	0.00	0.00
AOI00129700480	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ESTATUTO DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS VALLECITO DE HUAYLLAHUILLQUE EN EL CULTIVO - RUC: 20606885904-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	030501 - TAMBOBAMBA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	41.00	0.00	0.00	41.00	0.00	41.00	0.00	41.00	0.00	41.00		
						COSTEO.S/	0.00	29,427.66	0.00	0.00	29,427.66	0.00	9,809.22	0.00	29,427.66	0.00	0.00	19,618.43	117,710.63
					2027	FISICO	0.00	0.00	0.00	0.00	41.00	41.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00
						COSTEO.S/	0.00	0.00	0.00	0.00	30,021.60	6,496.00	0.00	0.00	0.00	0.00	0.00	0.00	36,517.60
					2028	FISICO	0.00	0.00	0.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00
					COSTEO.S/	0.00	0.00	0.00	0.00	41,956.15	0.00	0.00	0.00	0.00	0.00	41,956.15			
AOI00129700481	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN	120214 - SAN JOSE DE QUERO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	26.00	0.00	0.00	26.00	0.00	26.00	0.00	26.00	0.00	26.00		
						COSTEO.S/	0.00	22,980.60	0.00	0.00	22,980.60	0.00	7,660.20	0.00	22,980.60	0.00	0.00	15,320.40	91,922.40
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	26.00		

	DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS INDUSTRIALES LA FLORIDA USIBAMBA - APAILF EN EL CULTIVO CUY - RUC: 20609104253-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	61,281.60	0.00	0.00	0.00	0.00	0.00	61,281.60		
AOI00129700482	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE CRIADORES DE ALPACAS DE SALINAS HUITOEN LA CRianza DE ALPACA - RUC: 20609407655-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	040119 - SAN JUAN DE TARUCANI	PRODUCTOR	Muy Alta	2026	FISICO	31.00	0.00	0.00	31.00	0.00	31.00	0.00	31.00	0.00	31.00	0.00	31.00		
						COSTEO.S/	3,245.54	0.00	0.00	3,245.54	0.00	3,245.54	0.00	3,245.54	0.00	0.00	3,245.52	0.00	16,227.68	
					2027	FISICO	0.00	0.00	31.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00
						COSTEO.S/	0.00	0.00	16,227.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,227.68		
AOI00129700483	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN DE PRODUCTORES AGROPECUARIOS ECOLÓGICOS CHANCHAMAYOEN LA PRODUCCIÓN MIEL DE ABEJA - RUC: 20606397144-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	120301 - CHANCHAMAYO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	20.00	0.00	0.00	20.00	0.00	20.00	0.00	20.00	0.00	0.00	20.00		
						COSTEO.S/	0.00	17,440.92	0.00	0.00	17,440.92	0.00	5,813.64	0.00	17,440.92	0.00	0.00	11,627.28	69,763.68	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	46,509.12	0.00	0.00	0.00	0.00	0.00	46,509.12		
AOI00129700484	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES DE CUYES PURIRIY WIÑAPQA DE CHOQUECCA EN EL CULTIVO - RUC: 20606898241-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	030501 - TAMBOBAMBA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	30.00	0.00	0.00	30.00	0.00	30.00	0.00	30.00	0.00	0.00	30.00		
						COSTEO.S/	0.00	30,052.26	0.00	0.00	30,052.26	0.00	10,017.42	0.00	30,052.26	0.00	0.00	20,034.82	120,209.02	
					2027	FISICO	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
						COSTEO.S/	0.00	0.00	0.00	0.00	27,552.00	5,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,632.00
					2028	FISICO	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
						COSTEO.S/	0.00	0.00	0.00	0.00	47,507.36	0.00	0.00	0.00	0.00	0.00	47,507.36			
AOI00129700485	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE FRUTICULTORES LA FLORIDA EN EL CULTIVO CÍTRICO - RUC: 20600464435-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	120303 - PICHANAQUI	PRODUCTOR	Muy Alta	2026	FISICO	0.00	23.00	0.00	0.00	23.00	0.00	23.00	0.00	23.00	0.00	0.00	23.00		
						COSTEO.S/	0.00	67,227.72	0.00	0.00	67,227.72	0.00	22,409.24	0.00	67,227.72	0.00	0.00	44,818.48	268,910.88	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	179,273.92	0.00	0.00	0.00	0.00	0.00	179,273.92		

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	PNA.10,PP121, IAEI.04.05.01, T						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,000.00	0.00	184,000.00	
AOI00129700496	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS UNIDOS AL DESARROLLO DE SANTA ROSA EN EL CULTIVO CACAO - RUC: 20574734011-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	050507 - SANTA ROSA	PRODUCTOR	Muy Alta	2026	FISICO	33.00	0.00	0.00	33.00	0.00	33.00	0.00	33.00	0.00	33.00	0.00	33.00	
						COSTEO.S/	3,812.80	0.00	0.00	3,812.80	0.00	3,812.80	0.00	3,812.80	0.00	3,812.80	0.00	19,064.00	
					2027	FISICO	0.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00	
						COSTEO.S/	0.00	19,064.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,064.00	
AOI00129700497	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA COOPERATIVA AGROECOLOGICO CAFE&CACAO DE ORIGEN DEL VRAE LTDA EN EL CULTIVO CAFÉ - RUC: 20541443933-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	120606 - PANGOA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	33.00	0.00	0.00	33.00	0.00	33.00	0.00	33.00	0.00	33.00		
						COSTEO.S/	0.00	20,450.52	0.00	0.00	20,450.52	0.00	6,816.84	0.00	20,450.52	0.00	0.00	13,633.68	81,802.08
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00	0.00	33.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,534.72	0.00	54,534.72
AOI00129700498	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES Y PRODUCTORAS AGROPECUARIOS LOS FORJADORES DE CHOCCECHUCO EN EL CULTIVO - RUC: 20603740204-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	090507 - PAUCARBAMBA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	29.00	0.00	0.00	29.00	0.00	29.00	0.00	29.00	0.00	29.00		
						COSTEO.S/	0.00	40,903.98	0.00	0.00	40,903.98	0.00	13,634.66	0.00	40,903.98	0.00	0.00	27,269.33	163,615.93
					2027	FISICO	0.00	0.00	0.00	0.00	29.00	29.00	29.00	29.00	29.00	29.00	0.00	0.00	29.00
						COSTEO.S/	0.00	0.00	0.00	0.00	15,974.79	36,091.20	4,800.00	4,800.00	4,800.00	4,800.00	0.00	0.00	71,265.99
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	37,811.30	0.00	0.00	0.00	0.00	0.00	0.00	37,811.30
AOI00129700499	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE CRIADORES DE GANADO VACUNO LECHERO CUSIPATA CHANQUILEN LA PRODUCCIÓN LECHE - RUC: 20605643222-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	050203 - LOS MOROCHUCOS	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	57.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00		
						COSTEO.S/	0.00	0.00	46,865.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,865.00
AOI00129700500	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE	120602 - COVIRIALI	PRODUCTOR	Muy Alta	2026	FISICO	0.00	29.00	0.00	0.00	29.00	0.00	29.00	0.00	29.00	0.00	29.00	29.00	
						COSTEO.S/	0.00	46,752.60	0.00	0.00	46,752.60	0.00	15,584.20	0.00	46,752.60	0.00	0.00	31,168.40	187,010.40
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	0.00

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	IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGRICOLAS Y PECUARIA LOS HALCONES DE VILCASHUAMAN EN EL CULTIVO QUINUA - RUC: 20606713801-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T						COSTEO.S/	0.00	0.00	68,230.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,230.56		
AOI00129700521	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN AGROPECUARIO TARPUY MANALLASACC CHIARAEN LA PRODUCCIÓN LECHE - RUC: 20606287381-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	050105 - CHIARA	PRODUCTOR	Muy Alta	2026	FISICO		0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00		
						COSTEO.S/		0.00	0.00	33,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,600.00	
AOI00129700523	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN DE PRODUCTORES Y SERVICIOS MULTIPLES NUEVA ESPERANZA EN EL CULTIVO QUINUA - RUC: 20606177411-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	050203 - LOS MOROCHUCOS	PRODUCTOR	Muy Alta	2026	FISICO		0.00	0.00	37.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00		
						COSTEO.S/		0.00	0.00	7,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,200.00	
AOI00129700524	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA COOPERATIVA AGRARIA VILLA RICA GOLDEN COFFEE LTDA. EN EL CULTIVO CAFÉ - RUC: 20568567731-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	190307 - VILLA RICA	PRODUCTOR	Muy Alta	2026	FISICO		0.00	61.00	0.00	0.00	61.00	0.00	61.00	0.00	61.00	0.00	61.00		
						COSTEO.S/		0.00	79,194.59	0.00	0.00	79,194.59	0.00	26,398.20	0.00	79,194.59	0.00	52,796.40	316,778.37	
					2027	FISICO		0.00	61.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.00
						COSTEO.S/		0.00	211,185.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211,185.58	
AOI00129700525	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION PRODUCTORES AGROGANADEROS Y AGRICULTORES LOS HALCONES DE PATAHUASI EN EL CULTIVO QUINUA - RUC: 20600382471-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	051108 - VISCHONGO	PRODUCTOR	Muy Alta	2026	FISICO		34.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00		
						COSTEO.S/		7,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,360.00	
AOI00129700527	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA	051009 - HUANCARAYLLA	PRODUCTOR	Muy Alta	2026	FISICO		0.00	0.00	0.00	0.00	0.00	107.00	0.00	0.00	0.00	0.00	107.00		

	IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA COMUNIDAD CAMPESINA CIRCAMARCA EN EL CULTIVO AJO - RUC: 20494720567-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T					COSTEO.S/	0.00	0.00	0.00	0.00	12,000.40	0.00	0.00	0.00	0.00	0.00	0.00	12,000.40
AOI00129700529	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA CHEYONEPEN GROUP SACEN LA CRIANZA DE PORCINO - RUC: 20606373245-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	190303 - HUANCABAMBA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	10.00	0.00	0.00	10.00	0.00	10.00	0.00	10.00	0.00	10.00	10.00
						COSTEO.S/	0.00	21,696.00	0.00	0.00	21,696.00	0.00	7,232.00	0.00	21,696.00	0.00	0.00	86,784.00
					2027	FISICO	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
						COSTEO.S/	0.00	57,856.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,856.00
AOI00129700530	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PEQUEÑOS PRODUCTORES AGROPECUARIOS LOS ENPRENEDORES DE CHIRINOSLAQUE - APAGROP CHIRINOSLAQUE EN EL CULTIVO PANELA - RUC: 20606289562-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	200201 - AYABACA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	41.00	0.00	0.00	41.00	0.00	41.00	0.00	41.00	0.00	41.00	41.00
						COSTEO.S/	0.00	45,525.48	0.00	0.00	45,525.48	0.00	15,175.16	0.00	45,525.48	0.00	0.00	182,101.90
					2027	FISICO	0.00	41.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00
						COSTEO.S/	0.00	121,401.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,401.27
AOI00129700531	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA COMUNIDAD CAMPESINA DE PARAS EN EL CULTIVO - RUC: 20604078084-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	020305 - MIRGAS	PRODUCTOR	Muy Alta	2026	FISICO	0.00	97.00	0.00	0.00	97.00	0.00	97.00	0.00	97.00	0.00	97.00	97.00
						COSTEO.S/	0.00	29,672.17	0.00	0.00	29,672.17	0.00	9,890.72	0.00	29,672.17	0.00	0.00	118,688.66
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	97.00	0.00	0.00	0.00	0.00	0.00	97.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	79,125.78	0.00	0.00	0.00	0.00	0.00	79,125.78
AOI00129700532	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIO Y GANADERIA MANOS CAMPESINA DEL SECTOR MORO VIEJO CAMINATA PREN LA PRODUCCIÓN LECHE - RUC: 20608811762-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	210108 - HUATA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	44.00	0.00	0.00	44.00	0.00	44.00	0.00	44.00	0.00	44.00	44.00
						COSTEO.S/	0.00	6,318.34	0.00	0.00	6,318.34	0.00	2,106.11	0.00	6,318.34	0.00	0.00	25,273.35
					2027	FISICO	0.00	44.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00
						COSTEO.S/	0.00	16,848.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,848.90
AOI00129700533	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA	210108 - HUATA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	40.00	0.00	0.00	40.00	0.00	40.00	0.00	40.00	0.00	40.00	40.00
						COSTEO.S/	0.00	35,954.45	0.00	0.00	35,954.45	0.00	11,984.82	0.00	35,954.45	0.00	0.00	143,817.78

	IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION PARCELEROS DE YASINEN LA PRODUCCIÓN LECHE - RUC: 20609288371-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T				2027	FISICO	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00		
						COSTEO.S/	0.00	95,878.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,878.52		
AOI00129700534	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION LAS ABEJITAS DE LACCAICCA EN EL CULTIVO - RUC: 20609483351-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	030412 - SANAYCA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	15.00	0.00	0.00	15.00	0.00	15.00	0.00	15.00	0.00	15.00	15.00	
						COSTEO.S/	0.00	17,292.00	0.00	0.00	17,292.00	0.00	5,764.00	0.00	17,292.00	0.00	0.00	11,528.00	69,168.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	46,112.00	0.00	0.00	0.00	0.00	0.00	0.00	46,112.00
AOI00129700535	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES GANADEROS JOCHI SANTA MARTINAEN LA PRODUCCIÓN LECHE - RUC: 20609992159-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	210108 - HUATA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	38.00	0.00	0.00	38.00	0.00	38.00	0.00	38.00	0.00	38.00	38.00	
						COSTEO.S/	0.00	34,199.99	0.00	0.00	34,199.99	0.00	11,400.00	0.00	34,199.99	0.00	0.00	22,799.98	136,799.95
					2027	FISICO	0.00	38.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00
						COSTEO.S/	0.00	91,199.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,199.96
AOI00129700536	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA COMUNIDAD CAMPESINA DE ISAÑURAEN LA PRODUCCIÓN LECHE - RUC: 20608857801-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	210105 - CAPACHICA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	42.00	0.00	0.00	42.00	0.00	42.00	0.00	42.00	0.00	42.00	42.00	
						COSTEO.S/	0.00	37,800.00	0.00	0.00	37,800.00	0.00	12,600.00	0.00	37,800.00	0.00	0.00	25,199.98	151,199.98
					2027	FISICO	0.00	0.00	0.00	0.00	42.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00
						COSTEO.S/	0.00	0.00	0.00	0.00	100,799.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,799.99
AOI00129700537	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION PRODUCTORES DE ORO VERDE EN EL CULTIVO - RUC: 20604658196-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	030212 - SAN ANTONIO DE CACHI	PRODUCTOR	Muy Alta	2026	FISICO	0.00	26.00	0.00	0.00	26.00	0.00	26.00	0.00	26.00	0.00	26.00	26.00	
						COSTEO.S/	0.00	20,647.92	0.00	0.00	20,647.92	0.00	6,882.64	0.00	20,647.92	0.00	0.00	13,765.28	82,591.68
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	26.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	26,327.20	0.00	0.00	0.00	0.00	0.00	26,327.20
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	26.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,733.92	28,733.92
AOI00129700538	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN DE PRODUCTORES	210110 - PAUCARCOLLA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	52.00	0.00	0.00	52.00	0.00	52.00	0.00	52.00	0.00	52.00	52.00	
						COSTEO.S/	0.00	46,799.98	0.00	0.00	46,799.98	0.00	15,599.99	0.00	46,799.98	0.00	0.00	31,199.99	187,199.92
					2027	FISICO	0.00	0.00	0.00	0.00	52.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.00

	AGROPECUARIOS VIRGEN DEL CARMEN CANCHARANI PAMPAEN LA PRODUCCIÓN LECHE - RUC: 20610154264-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T					COSTEO.S/	0.00	0.00	0.00	0.00	124,799.95	0.00	0.00	0.00	0.00	0.00	0.00	124,799.95		
AOI00129700539	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS GRANO DE ORO DE HUANCABAMBA EN EL CULTIVO - RUC: 20608643568-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	030220 - JOSE MARÍA ARGUEDAS	PRODUCTOR	Muy Alta	2026	FISICO	0.00	24.00	0.00	0.00	24.00	0.00	24.00	0.00	24.00	0.00	0.00	24.00		
						COSTEO.S/	0.00	26,336.64	0.00	0.00	26,336.64	0.00	8,778.88	0.00	26,336.64	0.00	0.00	17,557.76	105,346.56	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,231.04	70,231.04
AOI00129700540	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA COMUNIDAD CAMPESINA DE HILATA SAN JUAN YAMOCCHOEN LA PRODUCCIÓN LECHE - RUC: 20448375367-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	210105 - CAPACHICA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	70.00	0.00	0.00	70.00	0.00	70.00	0.00	70.00	0.00	0.00	70.00		
						COSTEO.S/	0.00	62,999.56	0.00	0.00	62,999.56	0.00	20,999.85	0.00	62,999.56	0.00	0.00	41,999.71	251,998.24	
					2027	FISICO	0.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	167,998.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,998.83	
AOI00129700541	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS MICRO-CUENCA PRIMER HILAHUATAEN LA PRODUCCIÓN LECHE - RUC: 20607794554-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	210206 - CHUPA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	24.00	0.00	0.00	24.00	0.00	24.00	0.00	24.00	0.00	0.00	24.00		
						COSTEO.S/	0.00	57,936.00	0.00	0.00	57,936.00	0.00	19,312.00	0.00	57,936.00	0.00	0.00	38,624.00	231,744.00	
					2027	FISICO	0.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	154,496.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,496.00	
AOI00129700542	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA COMUNIDAD CAMPESINA DE TINTAYMARCA EN EL CULTIVO - RUC: 20454302274-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	040409 - ORCOPAMPA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	23.00	0.00	0.00	23.00	0.00	23.00	0.00	23.00	0.00	0.00	23.00		
						COSTEO.S/	0.00	24,626.86	0.00	0.00	24,626.86	0.00	8,208.95	0.00	24,626.86	0.00	0.00	16,417.91	98,507.44	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	23.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,671.62	65,671.62
AOI00129700543	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA	210108 - HUATA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	41.00	0.00	0.00	41.00	0.00	41.00	0.00	41.00	0.00	0.00	41.00		
						COSTEO.S/	0.00	36,900.00	0.00	0.00	36,900.00	0.00	12,300.00	0.00	36,900.00	0.00	0.00	24,600.00	147,600.00	
					2027	FISICO	0.00	0.00	0.00	0.00	41.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00	

	DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE EMPRENDEDORES AUSANGATE - ASEMEN LA PRODUCCIÓN LECHE - RUC: 20607208124-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T					COSTEO.S/	0.00	16,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,800.00		
AOI00129700550	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA COMUNIDAD CAMPESINA DE SORAZAEN LA PRODUCCIÓN LECHE - RUC: 20609208971-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	210107 - COATA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	33.00	0.00	0.00	33.00	0.00	33.00	0.00	33.00	0.00	33.00		
						COSTEO.S/	0.00	29,700.00	0.00	0.00	29,700.00	0.00	9,900.00	0.00	29,700.00	0.00	19,800.00	118,800.00	
					2027	FISICO	0.00	0.00	0.00	0.00	33.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	79,200.00	0.00	0.00	0.00	0.00	0.00	0.00	79,200.00	
AOI00129700551	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES CAFETALEROS DE NUEVO BERLIN EN EL CULTIVO - RUC: 20600549775-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	050512 - Unión Progreso	PRODUCTOR	Muy Alta	2026	FISICO	0.00	24.00	0.00	0.00	24.00	0.00	24.00	0.00	24.00	0.00	24.00		
						COSTEO.S/	0.00	22,423.03	0.00	0.00	22,423.03	0.00	7,474.34	0.00	22,423.03	0.00	0.00	14,948.69	89,692.12
					2028	FISICO	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00
						COSTEO.S/	0.00	0.00	59,794.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,794.74	
AOI00129700552	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS SANTISIMA CRUZ DE LA COMUNIDAD CAMPESINA HUAMPAR EN EL CULTIVO FRESA - RUC: 20606325771-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	080103 - POROY	PRODUCTOR	Muy Alta	2026	FISICO	0.00	28.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00		
						COSTEO.S/	0.00	31,992.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,992.15	
AOI00129700553	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA COMUNIDAD CAMPESINA DE LLACHAHUIEN LA PRODUCCIÓN LECHE - RUC: 20322103418-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	210107 - COATA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	31.00	0.00	0.00	31.00	0.00	31.00	0.00	31.00	0.00	31.00		
						COSTEO.S/	0.00	27,900.00	0.00	0.00	27,900.00	0.00	9,300.00	0.00	27,900.00	0.00	0.00	18,600.00	111,600.00
					2027	FISICO	0.00	0.00	0.00	0.00	31.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00
						COSTEO.S/	0.00	0.00	0.00	0.00	74,400.00	0.00	0.00	0.00	0.00	0.00	0.00	74,400.00	
AOI00129700554	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL	210107 - COATA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	64.00	0.00	0.00	64.00	0.00	64.00	0.00	64.00	0.00	64.00		
						COSTEO.S/	0.00	26,040.00	0.00	0.00	26,040.00	0.00	8,680.00	0.00	26,040.00	0.00	0.00	17,359.98	104,159.98
					2027	FISICO	0.00	0.00	0.00	0.00	64.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.00

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	TECNOLOGÍA DE LA ASOCIACION DE PEQUEÑO PRODUCTORES AGRUPECUARIAS Y INDUSTRIALES OCCOMPATA DE CARACOTOEN LA PRODUCCIÓN LECHE - RUC: 20608581775-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	</

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	20608773305-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,768.00	0.00	72,768.00	
AOI00129700594	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN DE PRODUCTORES DE CAFÉ ORGÁNICO EL MANANTIAL EN EL CULTIVO - RUC: 20603583401-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	120302 - PERENE	PRODUCTOR	Muy Alta	2026	FISICO	0.00	36.00	0.00	0.00	36.00	0.00	36.00	0.00	36.00	0.00	0.00	36.00	
						COSTEO.S/	0.00	35,218.68	0.00	0.00	35,218.68	0.00	11,739.56	0.00	35,218.68	0.00	0.00	23,479.12	140,874.72
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	0.00	36.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,916.48	0.00	93,916.48
AOI00129700595	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA COMUNIDAD CAMPESINA DE CHUPA EN EL CULTIVO - RUC: 20605595872-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	120206 - COMAS	PRODUCTOR	Muy Alta	2026	FISICO	0.00	48.00	0.00	0.00	48.00	0.00	48.00	0.00	48.00	0.00	0.00	48.00	
						COSTEO.S/	0.00	14,224.34	0.00	0.00	14,224.34	0.00	4,741.45	0.00	14,224.35	0.00	0.00	9,482.90	56,897.38
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	0.00	48.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,931.58	0.00	37,931.58
AOI00129700596	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA COOPERATIVA AGRARIA AGROINDUSTRIAL MONTE ALTO VRAEM EN EL CULTIVO - RUC: 20609685418-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	120606 - PANGOA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	72.00	0.00	0.00	72.00	0.00	72.00	0.00	72.00	0.00	0.00	72.00	
						COSTEO.S/	0.00	65,788.64	0.00	0.00	65,788.64	0.00	21,929.55	0.00	65,788.64	0.00	0.00	43,859.09	263,154.56
					2028	FISICO	0.00	0.00	0.00	72.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00
						COSTEO.S/	0.00	0.00	0.00	175,436.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,436.61
AOI00129700597	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS CIRO ALEGRIA BAZAN EN EL CULTIVO - RUC: 20539931688-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	130901 - HUAMACHUCO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	77.00	0.00	0.00	77.00	0.00	77.00	0.00	77.00	0.00	0.00	77.00	
						COSTEO.S/	0.00	21,336.78	0.00	0.00	21,336.78	0.00	7,112.26	0.00	21,336.78	0.00	0.00	14,224.52	85,347.12
					2028	FISICO	0.00	0.00	0.00	77.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.00
						COSTEO.S/	0.00	0.00	0.00	56,898.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,898.08
AOI00129700598	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE AGRICULTORES HUACAPONGO RUMBO A LA EXPORTACION HUACAPONGO EN EL CULTIVO - RUC:	131201 - VIRU	PRODUCTOR	Muy Alta	2026	FISICO	0.00	45.00	0.00	0.00	45.00	0.00	45.00	0.00	45.00	0.00	0.00	45.00	
						COSTEO.S/	0.00	53,047.53	0.00	0.00	53,047.53	0.00	17,682.51	0.00	53,047.53	0.00	0.00	35,365.02	212,190.12
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	45.00

	20605612718-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,460.08	0.00	0.00	0.00	141,460.08
AOI00129700599	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PEQUEÑOS APICULTORES DEL ANEXO ALTO EL GALLO, DISTRITO DE CHULUCANAS, PROVINCIA DE MORROPON, DEPARTAMENTO DE PIURA-ASPEAPIGALLO EN EL CULTIVO - RUC: 20611001593-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	200401 - CHULUCANAS	PRODUCTOR	Muy Alta	2026	FISICO	0.00	21.00	0.00	0.00	21.00	0.00	21.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	21.00	21.00
						COSTEO.S/	0.00	36,907.38	0.00	0.00	36,907.38	0.00	12,302.46	0.00	36,907.38	0.00	0.00	24,604.91	0.00	0.00	147,629.51	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	56,643.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,643.81	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	41,775.87	0.00	0.00	0.00	0.00	0.00	0.00	41,775.87		
AOI00129700600	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS VILLA ACCASO - APROAVA EN EL CULTIVO - RUC: 20600305990-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	210503 - PILCUYO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	21.00	0.00	0.00	21.00	0.00	21.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00	21.00	21.00
						COSTEO.S/	0.00	10,499.45	0.00	0.00	10,499.45	0.00	3,499.82	0.00	10,499.45	0.00	0.00	6,999.61	0.00	0.00	41,997.78	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	27,998.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,998.52	
AOI00129700601	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA COOPERATIVA AGRARIA GANADERA DE ALPAQUEROS 1RO DE OCTUBRE DE COJATA EN EL CULTIVO - RUC: 20610094091-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	210602 - COJATA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	67.00	0.00	0.00	67.00	0.00	67.00	0.00	67.00	0.00	0.00	67.00	0.00	0.00	67.00	67.00
						COSTEO.S/	0.00	43,753.10	0.00	0.00	43,753.10	0.00	14,584.37	0.00	43,753.10	0.00	0.00	29,168.75	0.00	0.00	175,012.42	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	67.00	67.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	98,921.90	17,753.04	0.00	0.00	0.00	0.00	0.00	0.00	116,674.94	
AOI00129700602	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN DE PRODUCTORES AGROPECUARIOS MARCA PUNTA DE YURAGMARCA ALTA EN EL CULTIVO PAPA - RUC: 20601279968-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	100801 - PANAO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	
						COSTEO.S/	0.00	0.00	0.00	59,168.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,168.00	
AOI00129700603	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE	100313 - PACHAS	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	0.00	0.00	31.00	

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	INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN CENTRAL DE PRODUCTORES AGROPECUARIOS Y ECOLÓGICO DE YUYAPICHIS EN EL CULTIVO PLÁTANO - RUC: 20605141456-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T																
						COSTEO.S/	0.00	0.00	18,640.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,640.22
					2026	FISICO	0.00	26.00	0.00	0.00	26.00	0.00	26.00	0.00	26.00	0.00	26.00
						COSTEO.S/	0.00	55,181.28	0.00	0.00	55,181.28	0.00	18,393.76	0.00	55,181.28	0.00	220,725.12
AOI00129700609	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS SR. DEL PERDÓN CASERÍO NUEVO PIURA EN EL CULTIVO CACAO - RUC: 20604104506-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	010702 - CAJARURO	PRODUCTOR	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	26.00
						COSTEO.S/	0.00	0.00	0.00	0.00	147,150.08	0.00	0.00	0.00	0.00	0.00	147,150.08
AOI00129700610	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES CACAOTEROS MACHOS ALFA DE MISHQUIPUNTA EN EL CULTIVO CACAO - RUC: 20609153963-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	100605 - LUYANDO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00
						COSTEO.S/	0.00	0.00	0.00	39,452.00	0.00	0.00	0.00	0.00	0.00	0.00	39,452.00
AOI00129700611	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN DE PRODUCTORES AGROPECUARIOS LA CURVA MARONA EN EL CULTIVO CACAO - RUC: 20607177199-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	100601 - RUPA- RUPA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	37.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00
						COSTEO.S/	0.00	123,177.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,177.60
AOI00129700612	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS HUAYLLA BELLEN EN EL CULTIVO CAFÉ - RUC: 20609048752- 1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	010514 - PISUQUIA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	40.00	0.00	0.00	40.00	0.00	40.00	0.00	40.00	0.00	40.00
						COSTEO.S/	0.00	50,424.00	0.00	0.00	50,424.00	0.00	16,808.00	0.00	50,424.00	0.00	201,696.00
					2027	FISICO	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	40.00
						COSTEO.S/	0.00	0.00	0.00	0.00	134,464.00	0.00	0.00	0.00	0.00	0.00	134,464.00

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	ASOCIACION DE PRODUCTORES AGROPECUARIOS MI HUAYLILLAS DEL DISTRITO DE CURGOSÉN LA PRODUCCIÓN LECHE - RUC: 20601306485-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T					COSTEO.S/	0.00	3,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,180.00
AOI00129700628	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES ECOLOGICOS DEL CASERIO SAN PABLO DE CHUKLLAPAMPA EN EL CULTIVO HONGO - RUC: 20608852078-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	140203 - INCAHUASI	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,800.00	0.00	0.00	0.00	19,800.00
AOI00129700629	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS DEL CASERIO DE SHITA EN EL CULTIVO HONGO - RUC: 20609517086-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	140203 - INCAHUASI	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	20.00
						COSTEO.S/	0.00	0.00	5,184.00	0.00	0.00	0.00	3,456.00	0.00	0.00	0.00	0.00	8,640.00
					2027	FISICO	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
						COSTEO.S/	0.00	0.00	8,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,640.00
AOI00129700630	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE GESTIÓN EMPRESARIAL DE LA ASOCIACIÓN MICOLOGICA SIMBIOSIS PERU EN EL CULTIVO HONGO - RUC: 20606592028-2, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	140203 - INCAHUASI	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	49.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00
						COSTEO.S/	0.00	0.00	22,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,080.00
AOI00129700631	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE FRUTICULTORES DEL SECTOR MUJUN EN EL CULTIVO MELOCOTÓN - RUC: 20608048511-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	150904 - COCHAMARCA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	28.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00
						COSTEO.S/	0.00	45,472.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,472.00
AOI00129700632	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL	150903 - CAUJUL	PRODUCTOR	Muy Alta	2026	FISICO	26.00	0.00	0.00	26.00	0.00	26.00	0.00	26.00	0.00	0.00	26.00	26.00
					2027	COSTEO.S/	7,065.50	0.00	0.00	7,065.50	0.00	7,065.50	0.00	7,065.50	0.00	0.00	7,065.52	35,327.52
						FISICO	0.00	0.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	26.00

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AOI00129700662	PLANAF, PNA.10,PP121, IAEI.04.05.01, T ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA COMUNIDAD CAMPESINA LLUCOEN LA PRODUCCIÓN LECHE - RUC: 20448352740-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	210107 - COATA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	76.00	0.00	0.00	0.00	0.00	76.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	3,702.40	0.00	0.00	0.00	0.00	3,702.40
AOI00129700664	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS SEÑOR DE QOYLLORITY DE ALTO FURUNCHAEN LA PRODUCCIÓN LECHE - RUC: 20606486031-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	210210 - SAMAN	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00
						COSTEO.S/	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00
AOI00129700665	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN DE PRODUCTORES AGROPECUARIOS 9 DE JULIO LATCCOLLO - ILAVEEN LA PRODUCCIÓN LECHE - RUC: 20605679642-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	210501 - ILAVE	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,160.34	0.00	0.00	15,160.34
AOI00129700666	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS APU CONDORSAYAEN LA PRODUCCIÓN LECHE - RUC: 20606873469-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	210805 - MACARI	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	26.00	0.00	0.00	0.00	26.00	0.00	0.00	0.00	0.00	26.00
						COSTEO.S/	0.00	0.00	672.00	0.00	0.00	0.00	448.00	0.00	0.00	0.00	0.00	1,120.00
					2027	FISICO	0.00	0.00	26.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00
						COSTEO.S/	0.00	0.00	1,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,120.00
AOI00129700667	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN DE PRODUCTORES GANADEROS Y AGRICULTORES NUEVO AMANECEREN LA CRIANZA	210404 - KELLUYO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	30.00	0.00	0.00	30.00	0.00	30.00	0.00	30.00	0.00	0.00	30.00
						COSTEO.S/	0.00	16,639.68	0.00	0.00	16,639.68	0.00	5,546.56	0.00	16,639.68	0.00	0.00	11,093.12
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00

	DE ENGORDE DE GANADO VACUNO - RUC: 20607061441-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,372.48	0.00	0.00	0.00	44,372.48
AOI00129700668	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN PRODUCTORES AGROPECUARIOS JAMACHINI CHAJANAEN LA CRIANZA DE ENGorde DE GANADO VACUNO - RUC: 20606590742-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	210102 - ACORA	PRODUCTOR	Muy Alta	2026	FISICO	20.00	0.00	0.00	20.00	0.00	20.00	0.00	20.00	0.00	0.00	20.00	0.00	20.00
						COSTEO.S/	3,440.00	0.00	0.00	3,440.00	0.00	3,440.00	0.00	3,440.00	0.00	0.00	3,440.00	0.00	17,200.00
					2027	FISICO	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
						COSTEO.S/	0.00	0.00	17,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,200.00	
AOI00129700669	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS HUAYNAINCA PARACCA DISTRITO DE NUÑO A PROVINCIA DE MELGAR PUNOEN LA PRODUCCIÓN LECHE - RUC: 20607418196-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	210806 - NUNOA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	25.00	
						COSTEO.S/	0.00	0.00	742.79	0.00	0.00	0.00	495.20	0.00	0.00	0.00	0.00	1,237.99	
					2027	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	
						COSTEO.S/	0.00	0.00	1,237.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,237.99	
AOI00129700670	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES CHOQUECHAMBI. C.C. MACHACAMARCA DEL DISTRITO Y PROVINCIA DE HUANCANEEN LA CRIANZA DE ENGORDE DE GANADO VACUNO - RUC: 20608805550-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	210601 - HUANCANE	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	
						COSTEO.S/	0.00	0.00	24,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,800.00
AOI00129700671	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES Y SERVICIOS AGROPECUARIOS LOS TAMBOS DE CHINCHE CARATA-APROSACEN LA PRODUCCIÓN LECHE - RUC: 20610044132-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	210107 - COATA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	0.00	23.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,599.99	0.00

AOI00129700672	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS ARTESANALES NUEVO AMANECEER QUEATA CARATA COATAEN LA PRODUCCIÓN LECHE - RUC: 20610085157-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	210107 - COATA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	0.00	0.00	24.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	1,600.00
AOI00129700673	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN DE PRODUCTORES AGROPECUARIOS Y ARTESANALES BENITO ESCOBAR DEL CENTRO POBLADO DEL PUSUYO - ILAVE EL COLLAO PUNO. EN EL CULTIVO QUINUA - RUC: 20600414195-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	210501 - ILAVE	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00
						COSTEO.S/	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00
AOI00129700674	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES DE CUY LA PEQUEÑA RUSIA MUQUIYAUYO EN EL CULTIVO CUY - RUC: 20608382853-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	120421 - MUQUIYAUYO	PRODUCTOR	Muy Alta	2026	FISICO	27.00	0.00	0.00	27.00	0.00	27.00	0.00	27.00	0.00	0.00	27.00	0.00	27.00
					COSTEO.S/	7,906.00	0.00	0.00	7,906.00	0.00	7,906.00	0.00	7,906.00	0.00	0.00	7,906.00	0.00	39,530.00	
					2027	FISICO	0.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00
					COSTEO.S/	0.00	0.00	39,530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,530.00	
AOI00129700675	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS DE LA MICROCUENCA DEL RIO SECO - APATA EN EL CULTIVO CUY - RUC: 20607985198-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	120403 - APATA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	24.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	24.00
					COSTEO.S/	0.00	0.00	5,810.40	0.00	0.00	0.00	3,873.60	0.00	0.00	0.00	0.00	0.00	9,684.00	
					2027	FISICO	0.00	0.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00
					COSTEO.S/	0.00	0.00	9,684.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,684.00	
AOI00129700676	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE	120407 - EL MANTARO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.00	0.00	145.00

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AOI00129700686	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN DE PRODUCTORES HIJOS SAN LORENCINOS - JAUJA EN EL CULTIVO CUY - RUC: 20607870510-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	120428 - SAN LORENZO	PRODUCTOR	Muy Alta	2026	FISICO	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00
						COSTEO.S/	5,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,520.00
AOI00129700687	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE GESTIÓN EMPRESARIAL DE LA COOPERATIVA AGROECOLÓGICA DE SERVICIOS MÚLTIPLES SANCHIRIO PALOMAR EN EL CULTIVO CAFÉ - RUC: 20605873660-2, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	120304 - SAN LUIS DE SHUARO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00
						COSTEO.S/	0.00	25,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,850.00
AOI00129700688	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN DE PRODUCTORES AGROPECUARIOS LOS WANKAS EN EL CULTIVO MAÍZ CHOCLO - RUC: 20607726184-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	120133 - SAPALLANGA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00
						COSTEO.S/	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
AOI00129700689	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION CIVIL MAGDALENA COCIO - HUAYHUASCAEN LA PRODUCCIÓN LECHE - RUC: 20606894041-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	120215 - SANTA ROSA DE OCOPA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	0.00	24.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,600.00	0.00	5,600.00
AOI00129700690	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS Y FORESTAL DEL ANEXO DE	120301 - CHANCHAMAYO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	25.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,868.80	0.00	2,868.80

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AOI00129700700	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS PAICACOFFEE EN EL CULTIVO CAFÉ - RUC: 20609605864-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	200206 - PACAIPAMPA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	96.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00	
						COSTEO.S/	0.00	0.00	27,028.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,028.98	
					2027	FISICO	96.00	0.00	0.00	96.00	0.00	96.00	0.00	96.00	0.00	0.00	96.00	0.00	96.00
						COSTEO.S/	5,405.80	0.00	0.00	5,405.80	0.00	5,405.80	0.00	5,405.80	0.00	0.00	5,405.78	0.00	27,028.98
AOI00129700701	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN DE PRODUCTORES AGROPECUARIOS SOLIDARIOS BONDADOSO SAN PEDRO APAGROS BONDADOSO SAN PEDRO EN EL CULTIVO CAFÉ - RUC: 20602784950-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	060907 - TABACONAS	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	66.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00	
						COSTEO.S/	0.00	0.00	61,322.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,322.80	
AOI00129700702	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA COOPERATIVA AGRARIA BANANERA ORGANICA CRUZ DE CHALPON Y ANEXOS EN EL CULTIVO BANANO ORGÁNICO - RUC: 20605066888-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	200114 - TAMBO GRANDE	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	0.00	26.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,589.96	0.00	15,589.96	
					2027	FISICO	26.00	0.00	0.00	26.00	0.00	26.00	0.00	26.00	0.00	0.00	26.00	0.00	26.00
						COSTEO.S/	3,117.99	0.00	0.00	3,117.99	0.00	3,117.99	0.00	3,117.99	0.00	0.00	3,118.00	0.00	15,589.96
AOI00129700703	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS SOLIDARIOS MIEL DEL NORTE EN EL CULTIVO CAFÉ - RUC: 20606900288-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	060901 - SAN IGNACIO	PRODUCTOR	Muy Alta	2026	FISICO	42.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	
						COSTEO.S/	40,930.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,930.40	
AOI00129700704	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION COMUNEROS UNIDOS POR EL AGRO DEL DESIERTO - ACUDEEN LA	200802 - BELLAVISTA DE LA UNION	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	28.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	
						COSTEO.S/	0.00	0.00	4,896.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,896.00	

	PRODUCCIÓN MIEL DE ABEJA - RUC: 20606620196-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T															
AOI00129700705	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN DE APICULTORES DE CHUTUQUEEN LA PRODUCCIÓN MIEL DE ABEJA - RUC: 20607342963-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	200804 - CRISTO NOS VALGA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00
						COSTEO.S/	0.00	0.00	55,279.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00129700706	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN DE PRODUCTORES AGROECOLOGICOS EL PALTO DE CHINGAMA EN EL CULTIVO CAFÉ - RUC: 20480213018-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	060802 - BELLAVISTA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	0.00	0.00	2,370.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00129700707	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION SAN MIGUEL DE EL FAIQUE - LA LIMA EN EL CULTIVO CAFÉ - RUC: 20600256000-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	200306 - SAN MIGUEL DE EL FAIQUE	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	0.00	32.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,074.97	0.00
AOI00129700708	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA COOPERATIVA AGRARIA DE SERVICIOS MULTIPLES PARA EL PROGRESO E INTEGRACION DE CAFETALEROS EN EL CULTIVO CAFÉ - RUC: 20601173477-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	060801 - JAEN	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00
						COSTEO.S/	0.00	0.00	37,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00129700709	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA COOPERATIVA AGRARIA DE	200607 - QUERECOTILLO	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	56.00	0.00	0.00	0.00	0.00	0.00	56.00

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	INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS Y TURISMO DE LA SIERRA Y SELVA DEL PERU EN EL CULTIVO CAFÉ - RUC: 20608488015-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	COSTEO.S/	5,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,560.00
AOI00129700720	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACIÓN DE PRODUCTORES AGROPECUARIOS SOLIDARIOS SAN IGNACIO DE LOYOLA EN EL CULTIVO CAFÉ - RUC: 20600213254- 1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	FISICO	0.00	0.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00
		COSTEO.S/	0.00	0.00	63,087.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,087.50
AOI00129700721	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE GESTIÓN EMPRESARIAL DE LA COOPERATIVA DE SERVICIOS MÚLTIPLES APROCASSI EN EL CULTIVO CAFÉ - RUC: 20437547263-2, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	FISICO	0.00	0.00	102.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00
		COSTEO.S/	0.00	0.00	33,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,800.00
AOI00129700722	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE GESTIÓN EMPRESARIAL DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS GOLD COFFEE PERU EN EL CULTIVO CAFÉ - RUC: 20605299203-2, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	FISICO	0.00	0.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00
		COSTEO.S/	0.00	0.00	32,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,200.00
AOI00129700723	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA COOPERATIVA AGRARIA NUEVO SAN JUANEN LA PRODUCCIÓN LECHE - RUC: 20606429071-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	0.00	0.00	0.00	31.00
		COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	71,818.39	0.00	0.00	0.00	0.00	0.00	71,818.39
AOI00129700724	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00

	DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS NUEVO PROGRESO TAUJIS PLAYAEN LA PRODUCCIÓN LECHE - RUC: 20600322398-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T			COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	4,800.00
AOI00129700725	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS LOS INNOVADORES DE SANTO DOMINGO DE HUABAL EN EL CULTIVO CAFÉ - RUC: 20607483877-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	060801 - JAEN	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00
						COSTEO.S/	0.00	0.00	81,061.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,061.00
AOI00129700726	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA COOPERATIVA DE SERVICIOS MULTIPLES BIO COFFEE PERU EN EL CULTIVO CAFÉ - RUC: 20602684726-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	060801 - JAEN	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
						COSTEO.S/	0.00	0.00	0.00	146,198.60	0.00	0.00	0.00	0.00	0.00	0.00	146,198.60
AOI00129700727	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS INDUSTRIALES DESARROLLO NARANJINO EN EL CULTIVO CUY - RUC: 20606851457-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	060419 - CHALAMARCA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
AOI00129700728	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES EL CHAQUIL DE YANACANCHA GRANDEEN LA PRODUCCIÓN LECHE - RUC: 20605706542-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	060105 - ENCANADA	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00	0.00	27.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,040.00	0.00	23,040.00

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	ASOCIACION PRODUCTORES VIDA VERDE AHIJADERO LA CAMACA EN EL CULTIVO CUY - RUC: 20608471848-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T						COSTEO.S/	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00	
AOI00129700759	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS COIPAL COFFEE EN EL CULTIVO CAFÉ - RUC: 20608149946-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	060801 - JAEN	PRODUCTOR	Muy Alta	2026	FISICO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	45.00
						COSTEO.S/		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,966.18	0.00	0.00	105,966.18
AOI00129700760	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS LOS ECOLOGICOS DE BUENOS AIRES EN EL CULTIVO CAFÉ - RUC: 20608501577-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	060805 - HUABAL	PRODUCTOR	Muy Alta	2026	FISICO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	0.00	0.00	21.00
						COSTEO.S/		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,160.20	0.00	0.00	8,160.20
AOI00129700761	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE PEQUEÑOS PRODUCTORES AGROPECUARIOS LA FLOR DE LA GRANADILLA VERGEL EN EL CULTIVO CAFÉ - RUC: 20608263463-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	060904 - LA COIPA	PRODUCTOR	Muy Alta	2026	FISICO		33.00	0.00	0.00	33.00	0.00	33.00	0.00	33.00	0.00	0.00	33.00	0.00	33.00
						COSTEO.S/		3,492.93	0.00	0.00	3,492.93	0.00	3,492.93	0.00	3,492.93	0.00	0.00	3,492.93	0.00	17,464.65
					2027	FISICO		33.00	0.00	0.00	33.00	0.00	33.00	0.00	33.00	0.00	0.00	33.00	0.00	0.00
						COSTEO.S/		3,492.93	0.00	0.00	3,492.93	0.00	3,492.93	0.00	3,492.93	0.00	0.00	3,492.93	0.00	17,464.65
AOI00129700762	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE FAMILIAS AGROEMPREENDEDORAS GOLDEN GRANITE EN EL CULTIVO CAFÉ - RUC: 20606849037-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	060805 - HUABAL	PRODUCTOR	Muy Alta	2026	FISICO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	0.00	0.00	28.00
						COSTEO.S/		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,360.00	0.00	0.00	31,360.00
AOI00129700763	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE	060801 - JAEN	PRODUCTOR	Muy Alta	2026	FISICO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00	0.00	0.00	33.00

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	TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS EMPRENDEDORES UNIDOS BUENA VISTA LAS VEGAS EN EL CULTIVO CAFÉ - RUC: 20608028235-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T					COSTEO.S/	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00
	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE GESTIÓN EMPRESARIAL DE LA ASOCIACION DE PRODUCTORES AGRARIOS DE 120606 - PANGOA	PRODUCTOR	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	57.00	57.00	57.00	57.00	57.00	57.00	0.00	0.00	57.00
	LA MICROCUENCA SAN JERONIMO MATZURINIARI - PANGOA VRAEM EN EL CULTIVO - RUC: 20600886437-2, PLANAF, PNA.10,PP121, IAEI.04.05.01, T				COSTEO.S/	0.00	0.00	0.00	0.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	0.00	0.00	19,200.00
AOI00129700779	PRODUCTORES AGRARIOS DE 120606 - PANGOA	PRODUCTOR	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00	57.00
	LA MICROCUENCA SAN JERONIMO MATZURINIARI - PANGOA VRAEM EN EL CULTIVO - RUC: 20600886437-2, PLANAF, PNA.10,PP121, IAEI.04.05.01, T				COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,000.00	102,000.00
	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE GESTIÓN EMPRESARIAL DE LA ASOCIACIÓN DE PRODUCTORES AGROINDUSTRIALES Y SERVICIOS MÚLTIPLES HUAYNA PICCHU VRAE EN EL CULTIVO - RUC: 20603957033-2, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	120302 - PERENE	PRODUCTOR	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	47.00	47.00	47.00	47.00	47.00	0.00	0.00	47.00
					COSTEO.S/	0.00	0.00	0.00	0.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	0.00	0.00	19,200.00
AOI00129700780				2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	47.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,000.00	102,000.00
	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE GESTIÓN EMPRESARIAL DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS EL INVERNILLO EN EL CULTIVO - RUC: 20539016033-2, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	140118 - POMALCA	PRODUCTOR	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	117.00	17.00	17.00	17.00	17.00	0.00	0.00	17.00
					COSTEO.S/	0.00	0.00	0.00	0.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	0.00	0.00	19,200.00
AOI00129700781				2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,200.00	55,200.00
	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE GESTIÓN EMPRESARIAL DE LA COOPERATIVA AGRARIA CACAOTERA SAN ALEJANDRO LTDA EN EL CULTIVO - RUC: 20393692228-2, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	250302 - IRAZOLA	PRODUCTOR	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	24.00	24.00	24.00	24.00	24.00	0.00	0.00	24.00
					COSTEO.S/	0.00	0.00	0.00	0.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.80	0.00	0.00	19,200.80
AOI00129700782				2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,998.40	101,998.40

AOI00129700783	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE GESTIÓN EMPRESARIAL DE LA SUSTAINABLE ASSOCIATION PUI - PUI EN EL CULTIVO - RUC: 20602724949-2, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	120303 - PICHANAQUI	PRODUCTOR	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	38.00	38.00	38.00	38.00	38.00	38.00	0.00	0.00	38.00
						COSTEO.S/	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	12,000.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,400.00	116,400.00	
AOI00129700784	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE GESTIÓN EMPRESARIAL DE LA COOPERATIVA AGRARIA BAJO AMAZONAS LTDA EN EL CULTIVO - RUC: 20541141171-2, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	160404 - SAN PABLO	PRODUCTOR	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	0.00	0.00	15.00
						COSTEO.S/	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	12,000.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,000.00	93,000.00	
AOI00129700785	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE GESTIÓN EMPRESARIAL DE LA COOPERATIVA AGRARIA YAKATHEO DEL AMAZONAS COOPAYAKAT EN EL CULTIVO - RUC: 20608478311-2, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	010205 - IMAZA	PRODUCTOR	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	39.00	39.00	39.00	39.00	39.00	0.00	0.00	39.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	0.00	0.00	16,000.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,787.50	112,787.50	
AOI00129700786	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE ADOPCIÓN DE TECNOLOGÍA DE LA ASOCIACION DE AGRICULTORES CAFETALEROS LA CASCARILLA EN EL CULTIVO CAFÉ - RUC: 20609550504-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	060801 - JAEN	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	17.00	0.00	0.00	0.00	0.00	0.00	17.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	2,168.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00129700787	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE GESTIÓN EMPRESARIAL DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS SANTA FE COFFEE EN EL CULTIVO DE CAFÉ -RUC: 20605524321-2, -PLANAF, PNA.10,PP121, IAEI.04.05.01, T	060801 - JAEN	PRODUCTOR	Muy Alta	2027	FISICO	0.00	43.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00
						COSTEO.S/	0.00	135,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00129700788	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL	060801 - JAEN	PRODUCTOR	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	61.00	0.00	0.00	0.00	0.00	0.00	61.00

	INCENTIVO DE GESTION EMPRESARIAL DE LA COOPERATIVA AGRARIA VALLE DEL MARANON EN EL CULTIVO DE CAFE -RUC: 20480560672-2, -PLANAF, PNA.10,PP121, IAEI.04.05.01, T						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	46,800.00	0.00	0.00	0.00	0.00	0.00	46,800.00	
AOI00129700789	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE TECNOLOGÍA DE LA ASOCIACION DE PRODUCTORES AGROPECUARIOS MICROCUENCA NORTE RIO NUÑO EN LA CRIANZA DE ALPACA -RUC: 20448433316-1, PLANAF, PNA.10,PP121, IAEI.04.05.01, T	210806 - NUNOA	PRODUCTOR	Muy Alta	2027		FISICO	0.00	0.00	0.00	0.00	29.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.00	
							COSTEO.S/	0.00	0.00	0.00	0.00	5,949.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,949.40
AOI00129700790	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE GESTIÓN EMPRESARIAL DE LA ASOCIACIÓN AGROINDUSTRIAS PROGRESO EN EL CULTIVO DE PLÁTANO -RUC: 20393415062-2, PLANAF, PNA.10,PP121,AEI.04.05.01, T	250301 - PADRE ABAD	PRODUCTOR	Muy Alta	2027		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	0.00	25.00
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,160.00	0.00	56,160.00
AOI00129700791	ATENCIÓN MEDIANTE COFINANCIAMIENTO PARA LA IMPLEMENTACIÓN DEL PLAN DE NEGOCIO EN EL INCENTIVO DE GESTIÓN EMPRESARIAL DE LA COOPERATIVA AGRARIA PRODUCTORES SAN PEDRO DE LLOC EN EL CULTIVO DE ESPÁRRAGO -RUC: 20603817908-2, PLANAF, PNA.10,PP121, AEI.04.05.01, T	130701 - SAN PEDRO DE LLOC	PRODUCTOR	Muy Alta	2027		FISICO	0.00	39.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	
							COSTEO.S/	0.00	81,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,000.00
CENTRO DE COSTO: 01.05 - UNIDAD DE NEGOCIOS																					
OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.																					
AEI.04.05 - Cofinanciamiento accesible para mejorar la oferta de productos orientados al mercado de los productores agrarios organizados.																					
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
							META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00129700002	EVALUACION DE LAS SOLICITUDES DE APOYO DE LAS ORGANIZACIONES AGRARIAS	150101 - LIMA	INFORME	Muy Alta	2026		FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00	
							COSTEO.S/	69,800.00	69,800.00	69,800.00	69,800.00	69,800.00	69,800.00	69,800.00	69,800.00	69,800.00	69,800.00	69,800.00	69,800.00	837,600.00	
					2027		FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
							COSTEO.S/	69,800.00	69,800.00	69,800.00	69,800.00	69,800.00	69,800.00	69,800.00	69,800.00	69,800.00	69,800.00	69,800.00	69,800.00	837,600.00	
					2028		FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
							COSTEO.S/	134,800.00	134,800.00	134,800.00	134,800.00	134,800.00	134,800.00	134,800.00	134,800.00	134,800.00	134,800.00	134,800.00	134,800.00	1,617,600.00	
AOI00129700003	EVALUACION DE PLANES DE EMPRENDIMIENTO DE LA	150101 - LIMA	INFORME	Muy Alta	2026		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00	0.00	0.00	0.00	176.00	
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,000.00	94,000.00	0.00	0.00	0.00	163,000.00	

OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.							
AEI.04.05 - Cofinanciamiento accesible para mejorar la oferta de productos orientados al mercado de los productores agrarios organizados.							
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL	TOTAL ANUAL

[illegible]

							COSTEO.S/	17,565.08	17,565.08	17,565.08	17,565.08	17,565.08	17,565.08	18,165.08	17,565.08	17,565.08	17,565.08	17,565.08	18,165.12	211,981.00
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	17,365.08	17,365.08	17,365.08	17,365.08	17,365.08	17,365.08	17,965.08	17,365.08	17,365.08	17,365.08	17,365.08	17,965.12	209,581.00
						2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
AOI00129700046	PARTICIPACION EN ACCIONES DE MONITOREO DE ORGANIZACIONES AGRARIAS BENEFICIARIAS - PLANES DE NEGOCIO	040101 - AREQUIPA	INFORME	Muy Alta		COSTEO.S/	13,782.54	13,782.54	13,782.54	13,782.54	13,782.54	13,782.54	14,082.54	13,782.54	13,782.54	13,782.54	13,782.54	14,083.06	165,991.00	
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	13,782.54	13,782.54	13,782.54	13,782.54	13,782.54	13,782.54	14,082.54	13,782.54	13,782.54	13,782.54	13,782.54	14,083.06	165,991.00	
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
						COSTEO.S/	13,782.54	13,782.54	13,782.54	13,782.54	13,782.54	13,782.54	14,082.54	13,782.54	13,782.54	13,782.54	13,782.54	14,083.06	165,991.00	
CENTRO DE COSTO: 01.11 - UNIDAD REGIONAL DE AYACUCHO																				
OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.																				
AEI.04.05 - Cofinanciamiento accesible para mejorar la oferta de productos orientados al mercado de los productores agrarios organizados.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11		12	
AOI00129700048	DECLARACIÓN DE ELEGIBILIDAD DE LAS ORGANIZACIONES AGRARIAS	050101 - AYACUCHO	ORGANIZACION	Muy Alta	2026	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
						COSTEO.S/	9,415.08	9,415.08	9,415.08	9,415.08	9,415.08	9,415.08	10,015.08	9,415.08	9,415.08	9,415.08	9,415.08	10,015.12	114,181.00	
					2027	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00	
						COSTEO.S/	9,415.08	9,415.08	9,415.08	9,415.08	9,415.08	9,415.08	10,015.08	9,415.08	9,415.08	9,415.08	9,415.08	10,015.12	114,181.00	
					2028	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00	
						COSTEO.S/	9,165.08	9,165.08	9,165.08	9,165.08	9,165.08	9,165.08	9,765.08	9,165.08	9,165.08	9,165.08	9,165.08	9,765.12	111,181.00	
AOI00129700049	PARTICIPACION EN ACCIONES DE MONITOREO DE ORGANIZACIONES AGRARIAS BENEFICIARIAS - PLANES DE NEGOCIO	050101 - AYACUCHO	INFORME	Muy Alta	2026	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00	
						COSTEO.S/	10,965.08	10,965.08	10,965.08	10,965.08	10,965.08	10,965.08	11,565.08	10,965.08	10,965.08	10,965.08	10,965.08	11,565.12	132,781.00	
					2027	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00	
						COSTEO.S/	10,965.08	10,965.08	10,965.08	10,965.08	10,965.08	10,965.08	11,565.08	10,965.08	10,965.08	10,965.08	10,965.08	11,565.12	132,781.00	
					2028	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00	
						COSTEO.S/	10,965.08	10,965.08	10,965.08	10,965.08	10,965.08	10,965.08	11,565.08	10,965.08	10,965.08	10,965.08	10,965.08	11,565.12	132,781.00	
CENTRO DE COSTO: 01.12 - UNIDAD REGIONAL DE CAJAMARCA																				
OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.																				
AEI.03.03 - Financiamiento accesible para incrementar la productividad agraria sostenible de los productores agrarios.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11		12	
AOI00129700053	PARTICIPACION EN ACCIONES DE MONITOREO DE ORGANIZACIONES AGRARIAS BENEFICIARIAS - PRPA	060101 - CAJAMARCA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	4,482.54	4,482.54	4,482.54	4,482.54	4,482.54	4,782.54	4,482.54	4,482.54	4,482.54	4,482.54	4,783.06	54,391.00		
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	4,482.54	4,482.54	4,482.54	4,482.54	4,482.54	4,782.54	4,482.54	4,482.54	4,482.54	4,482.54	4,783.06	54,391.00		
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	4,482.54	4,482.54	4,482.54	4,482.54	4,482.54	4,782.54	4,482.54	4,482.54	4,482.54	4,482.54	4,783.06	54,391.00		
OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.																				
AEI.04.05 - Cofinanciamiento accesible para mejorar la oferta de productos orientados al mercado de los productores agrarios organizados.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11		12	
AOI00129700051	DECLARACIÓN DE ELEGIBILIDAD DE LAS ORGANIZACIONES AGRARIAS	060101 - CAJAMARCA	ORGANIZACION	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
						COSTEO.S/	29,047.62	29,047.62	29,047.62	29,047.62	29,047.62	29,047.62	29,947.62	29,047.62	29,047.62	29,047.62	29,047.62	29,948.18	350,372.00	
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
						COSTEO.S/	29,047.62	29,047.62	29,047.62	29,047.62	29,047.62	29,047.62	29,947.62	29,047.62	29,047.62	29,047.62	29,047.62	29,948.18	350,372.00	
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
						COSTEO.S/	28,447.62	28,447.62	28,447.62	28,447.62	28,447.62	28,447.62	29,347.62	28,447.62	28,447.62	28,447.62	28,447.62	29,348.18	343,172.00	

AOI00129700052	PARTICIPACION EN ACCIONES DE MONITOREO DE ORGANIZACIONES AGRARIAS BENEFICIARIAS - PLANES DE NEGOCIO	060101 - CAJAMARCA	INFORME	Muy Alta	2026	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	
						COSTEO.S/	60,947.62	60,947.62	60,947.62	60,947.62	60,947.62	60,947.62	61,847.62	60,947.62	60,947.62	60,947.62	61,848.18	733,172.00	
					2027	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	60,947.62	60,947.62	60,947.62	60,947.62	60,947.62	60,947.62	61,847.62	60,947.62	60,947.62	60,947.62	60,947.62	61,848.18	733,172.00
					2028	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	60,947.62	60,947.62	60,947.62	60,947.62	60,947.62	60,947.62	61,847.62	60,947.62	60,947.62	60,947.62	60,947.62	61,848.18	733,172.00

CENTRO DE COSTO: 01.13 - UNIDAD REGIONAL DE CUSCO

OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.																			
AEI.04.05 - Cofinanciamiento accesible para mejorar la oferta de productos orientados al mercado de los productores agrarios organizados.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00129700054	DECLARACIÓN DE ELEGIBILIDAD DE LAS ORGANIZACIONES AGRARIAS	080101 - CUSCO	ORGANIZACION	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	16,065.08	16,065.08	16,065.08	16,065.08	16,065.08	16,065.08	16,665.08	16,065.08	16,065.08	16,065.08	16,065.08	16,665.12	193,981.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	16,065.08	16,065.08	16,065.08	16,065.08	16,065.08	16,065.08	16,665.08	16,065.08	16,065.08	16,065.08	16,065.08	16,665.12	193,981.00
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	15,815.08	15,815.08	15,815.08	15,815.08	15,815.08	15,815.08	16,415.08	15,815.08	15,815.08	15,815.08	15,815.08	16,415.12	190,981.00
AOI00129700055	PARTICIPACION EN ACCIONES DE MONITOREO DE ORGANIZACIONES AGRARIAS BENEFICIARIAS - PLANES DE NEGOCIO	080101 - CUSCO	INFORME	Muy Alta	2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	22,965.08	22,965.08	22,965.08	22,965.08	22,965.08	22,965.08	23,565.08	22,965.08	22,965.08	22,965.08	22,965.08	23,565.12	276,781.00
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	22,965.08	22,965.08	22,965.08	22,965.08	22,965.08	22,965.08	23,565.08	22,965.08	22,965.08	22,965.08	22,965.08	23,565.12	276,781.00
					2028	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	22,965.08	22,965.08	22,965.08	22,965.08	22,965.08	22,965.08	23,565.08	22,965.08	22,965.08	22,965.08	22,965.08	23,565.12	276,781.00

CENTRO DE COSTO: 01.14 - UNIDAD REGIONAL DE HUANCAVELICA

OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.																			
AEI.04.05 - Cofinanciamiento accesible para mejorar la oferta de productos orientados al mercado de los productores agrarios organizados.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00129700057	DECLARACIÓN DE ELEGIBILIDAD DE LAS ORGANIZACIONES AGRARIAS	090101 - HUANCAVELICA	ORGANIZACION	Muy Alta	2026	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
						COSTEO.S/	8,432.54	8,432.54	8,432.54	8,432.54	8,432.54	8,432.54	8,732.54	8,432.54	8,432.54	8,432.54	8,432.54	8,733.06	101,791.00
					2027	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
						COSTEO.S/	8,432.54	8,432.54	8,432.54	8,432.54	8,432.54	8,432.54	8,732.54	8,432.54	8,432.54	8,432.54	8,432.54	8,733.06	101,791.00
					2028	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
						COSTEO.S/	8,232.54	8,232.54	8,232.54	8,232.54	8,232.54	8,232.54	8,532.54	8,232.54	8,232.54	8,232.54	8,232.54	8,533.06	99,391.00
AOI00129700058	PARTICIPACION EN ACCIONES DE MONITOREO DE ORGANIZACIONES AGRARIAS BENEFICIARIAS - PLANES DE NEGOCIO	090101 - HUANCAVELICA	INFORME	Muy Alta	2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	15,282.54	15,282.54	15,282.54	15,282.54	15,282.54	15,282.54	15,582.54	15,282.54	15,282.54	15,282.54	15,282.54	15,583.06	183,991.00
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	15,282.54	15,282.54	15,282.54	15,282.54	15,282.54	15,282.54	15,582.54	15,282.54	15,282.54	15,282.54	15,282.54	15,583.06	183,991.00
					2028	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	15,282.54	15,282.54	15,282.54	15,282.54	15,282.54	15,282.54	15,582.54	15,282.54	15,282.54	15,282.54	15,282.54	15,583.06	183,991.00

CENTRO DE COSTO: 01.15 - UNIDAD REGIONAL DE HUÁNUCO

OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.																			
AEI.04.05 - Cofinanciamiento accesible para mejorar la oferta de productos orientados al mercado de los productores agrarios organizados.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	

AOI00129700060	DECLARACIÓN DE ELEGIBILIDAD DE LAS ORGANIZACIONES AGRARIAS	100101 - HUANUCO	ORGANIZACION Muy Alta	2026	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
					COSTEO.S/	17,582.54	17,582.54	17,582.54	17,582.54	17,582.54	17,582.54	17,882.54	17,582.54	17,582.54	17,582.54	17,883.06	211,591.00
				2027	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
					COSTEO.S/	17,582.54	17,582.54	17,582.54	17,582.54	17,582.54	17,582.54	17,882.54	17,582.54	17,582.54	17,582.54	17,883.06	211,591.00
				2028	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
					COSTEO.S/	17,132.54	17,132.54	17,132.54	17,132.54	17,132.54	17,132.54	17,432.54	17,132.54	17,132.54	17,132.54	17,433.06	206,191.00

AOI00129700061	PARTICIPACION EN ACCIONES DE MONITOREO DE ORGANIZACIONES AGRARIAS BENEFICIARIAS - PLANES DE NEGOCIO	100101 - HUANUCO	INFORME	Muy Alta	2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
					COSTEO.S/	22,165.08	22,165.08	22,165.08	22,165.08	22,165.08	22,165.08	22,765.08	22,165.08	22,165.08	22,165.08	22,165.08	22,765.12	267,181.00	
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					COSTEO.S/	22,165.08	22,165.08	22,165.08	22,165.08	22,165.08	22,165.08	22,765.08	22,165.08	22,165.08	22,165.08	22,165.08	22,765.12	267,181.00	
					2028	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					COSTEO.S/	22,165.08	22,165.08	22,165.08	22,165.08	22,165.08	22,165.08	22,765.08	22,165.08	22,165.08	22,165.08	22,165.08	22,765.12	267,181.00	

CENTRO DE COSTO: 01.16 - UNIDAD REGIONAL DE ICA

AEI.03 - Financiamiento accesible para incrementar la productividad agraria sostenible de los productores agrarios.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
						META	01	02	03	04	05	06	07	08	09	10	11		12		
AOI00129700065	PARTICIPACION EN ACCIONES DE MONITOREO DE ORGANIZACIONES AGRARIAS BENEFICIARIAS - PRPA	110101 - ICA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00		
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00		
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	54,000.00	

AEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.																			
AEI.04.05 - Cofinanciamiento accesible para mejorar la oferta de productos orientados al mercado de los productores agrarios organizados.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00129700063	DECLARACIÓN DE ELEGIBILIDAD DE LAS ORGANIZACIONES AGRARIAS	110101 - ICA	ORGANIZACION	Muy Alta	2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	12,232.54	12,232.54	12,232.54	12,232.54	12,232.54	12,232.54	12,532.54	12,232.54	12,232.54	12,232.54	12,533.06	147,391.00	
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	12,232.54	12,232.54	12,232.54	12,232.54	12,232.54	12,232.54	12,532.54	12,232.54	12,232.54	12,232.54	12,533.06	147,391.00	
					2028	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	12,082.54	12,082.54	12,082.54	12,082.54	12,082.54	12,082.54	12,382.54	12,082.54	12,082.54	12,082.54	12,383.06	145,591.00	
AOI00129700064	PARTICIPACION EN ACCIONES DE MONITOREO DE ORGANIZACIONES AGRARIAS BENEFICIARIAS - PLANES DE NEGOCIO	110101 - ICA	INFORME	Muy Alta	2026	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00	
						COSTEO.S/	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	27,000.00		
					2027	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00	
						COSTEO.S/	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	27,000.00		
					2028	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00	
						COSTEO.S/	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	27,000.00		

CENTRO DE COSTO: 01.17 - UNIDAD REGIONAL DE JUNÍN

AEI.03.03 - Financiamiento accesible para incrementar la productividad agraria sostenible de los productores agrarios.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11		12	
AOI00129700068	PARTICIPACION EN ACCIONES DE MONITOREO DE ORGANIZACIONES AGRIARIAS BENEFICIARIAS - PRPA	120301 - CHANCHAMAYO	INFORME	Muy Alta	2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	13,465.08	13,465.08	13,465.08	13,465.08	13,465.08	13,465.08	14,065.08	13,465.08	13,465.08	13,465.08	14,066.12	162,782.00		
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	13,465.08	13,465.08	13,465.08	13,465.08	13,465.08	13,465.08	14,065.08	13,465.08	13,465.08	13,465.08	13,465.08	14,066.12	162,782.00	

					2028	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
						COSTEO.S/	13,465.08	13,465.08	13,465.08	13,465.08	13,465.08	13,465.08	14,065.08	13,465.08	13,465.08	13,465.08	13,465.08	14,066.12	162,782.00	
OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.																				
AEI.04.05 - Cofinanciamiento accesible para mejorar la oferta de productos orientados al mercado de los productores agrarios organizados.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00129700066	DECLARACIÓN DE ELEGIBILIDAD DE LAS ORGANIZACIONES AGRARIAS	120301 - CHANCHAMAYO	ORGANIZACION	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
						COSTEO.S/	26,180.16	26,180.16	26,180.16	26,180.16	26,180.16	26,180.16	27,380.16	26,180.16	26,180.16	26,180.16	26,180.16	27,380.24	316,562.00	
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	26,180.16	26,180.16	26,180.16	26,180.16	26,180.16	26,180.16	27,380.16	26,180.16	26,180.16	26,180.16	26,180.16	27,380.24	316,562.00	
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	25,780.16	25,780.16	25,780.16	25,780.16	25,780.16	25,780.16	26,980.16	25,780.16	25,780.16	25,780.16	25,780.16	26,980.24	311,762.00	
AOI00129700067	PARTICIPACION EN ACCIONES DE MONITOREO DE ORGANIZACIONES AGRARIAS BENEFICIARIAS - PLANES DE NEGOCIO	120301 - CHANCHAMAYO	INFORME	Muy Alta	2026	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00	
						COSTEO.S/	31,382.54	31,382.54	31,382.54	31,382.54	31,382.54	31,382.54	31,682.54	31,382.54	31,382.54	31,382.54	31,382.54	31,683.06	377,191.00	
					2027	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
						COSTEO.S/	31,382.54	31,382.54	31,382.54	31,382.54	31,382.54	31,382.54	31,682.54	31,382.54	31,382.54	31,382.54	31,382.54	31,683.06	377,191.00	
					2028	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
						COSTEO.S/	31,382.54	31,382.54	31,382.54	31,382.54	31,382.54	31,382.54	31,682.54	31,382.54	31,382.54	31,382.54	31,382.54	31,683.06	377,191.00	
CENTRO DE COSTO: 01.18 - UNIDAD REGIONAL DE LA LIBERTAD																				
OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.																				
AEI.04.05 - Cofinanciamiento accesible para mejorar la oferta de productos orientados al mercado de los productores agrarios organizados.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00129700069	DECLARACIÓN DE ELEGIBILIDAD DE LAS ORGANIZACIONES AGRARIAS	130101 - TRUJILLO	ORGANIZACION	Muy Alta	2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	1.00	7.00	
						COSTEO.S/	12,315.08	12,315.08	12,315.08	12,315.08	12,315.08	12,315.08	12,915.08	12,315.08	12,315.08	12,315.08	12,315.08	12,915.12	148,981.00	
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	1.00	7.00	
						COSTEO.S/	12,315.08	12,315.08	12,315.08	12,315.08	12,315.08	12,315.08	12,915.08	12,315.08	12,315.08	12,315.08	12,315.08	12,915.12	148,981.00	
					2028	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	1.00	7.00	
						COSTEO.S/	12,115.08	12,115.08	12,115.08	12,115.08	12,115.08	12,115.08	12,715.08	12,115.08	12,115.08	12,115.08	12,115.08	12,715.12	146,581.00	
AOI00129700070	PARTICIPACION EN ACCIONES DE MONITOREO DE ORGANIZACIONES AGRARIAS BENEFICIARIAS - PLANES DE NEGOCIO	130101 - TRUJILLO	INFORME	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00		
						COSTEO.S/	11,882.54	11,882.54	11,882.54	11,882.54	11,882.54	11,882.54	12,182.54	11,882.54	11,882.54	11,882.54	11,882.54	12,183.06	143,191.00	
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
						COSTEO.S/	11,882.54	11,882.54	11,882.54	11,882.54	11,882.54	11,882.54	12,182.54	11,882.54	11,882.54	11,882.54	11,882.54	12,183.06	143,191.00	
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
						COSTEO.S/	11,882.54	11,882.54	11,882.54	11,882.54	11,882.54	11,882.54	12,182.54	11,882.54	11,882.54	11,882.54	11,882.54	12,183.06	143,191.00	
CENTRO DE COSTO: 01.19 - UNIDAD REGIONAL DE LAMBAYEQUE																				
OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.																				
AEI.04.05 - Cofinanciamiento accesible para mejorar la oferta de productos orientados al mercado de los productores agrarios organizados.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00129700072	DECLARACIÓN DE ELEGIBILIDAD DE LAS ORGANIZACIONES AGRARIAS	140101 - CHICLAYO	ORGANIZACION	Muy Alta	2026	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00	
						COSTEO.S/	13,882.54	13,882.54	13,882.54	13,882.54	13,882.54	13,882.54	14,182.54	13,882.54	13,882.54	13,882.54	13,882.54	14,183.06	167,191.00	
					2027	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00	
						COSTEO.S/	13,882.54	13,882.54	13,882.54	13,882.54	13,882.54	13,882.54	14,182.54	13,882.54	13,882.54	13,882.54	13,882.54	14,183.06	167,191.00	
					2028	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00	
						COSTEO.S/	13,632.54	13,632.54	13,632.54	13,632.54	13,632.54	13,632.54	13,932.54	13,632.54	13,632.54	13,632.54	13,632.54	13,933.06	164,191.00	

AOI00129700073	PARTICIPACION EN ACCIONES DE MONITOREO DE ORGANIZACIONES AGRARIAS BENEFICIARIAS - PLANES DE NEGOCIO	140101 - CHICLAYO	INFORME	Muy Alta	2026	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00	
					COSTEO.S/	12,032.54	12,032.54	12,032.54	12,032.54	12,032.54	12,032.54	12,332.54	12,032.54	12,032.54	12,032.54	12,032.54	12,333.06	144,991.00	
					2027	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
					COSTEO.S/	12,032.54	12,032.54	12,032.54	12,032.54	12,032.54	12,032.54	12,332.54	12,032.54	12,032.54	12,032.54	12,032.54	12,333.06	144,991.00	
					2028	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
					COSTEO.S/	12,032.54	12,032.54	12,032.54	12,032.54	12,032.54	12,032.54	12,332.54	12,032.54	12,032.54	12,032.54	12,032.54	12,333.06	144,991.00	

CENTRO DE COSTO: 01.20 - UNIDAD REGIONAL DE LORETO

AEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.																					
AEI.04.05 - Cofinanciamiento accesible para mejorar la oferta de productos orientados al mercado de los productores agrarios organizados.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
						META	01	02	03	04	05	06	07	08	09	10	11		12		
AOI00129700077	DECLARACIÓN DE ELEGIBILIDAD DE LAS ORGANIZACIONES AGRARIAS	160101 - IQUITOS	ORGANIZACION	Muy Alta	2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00		
						COSTEO.S/	12,815.08	12,815.08	12,815.08	12,815.08	12,815.08	12,815.08	12,815.08	13,415.08	12,815.08	12,815.08	12,815.08	12,815.08	13,415.12	154,981.00	
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	12,815.08	12,815.08	12,815.08	12,815.08	12,815.08	12,815.08	12,815.08	13,415.08	12,815.08	12,815.08	12,815.08	12,815.08	13,415.12	154,981.00	
					2028	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	12,615.08	12,615.08	12,615.08	12,615.08	12,615.08	12,615.08	12,615.08	12,615.08	13,215.08	12,615.08	12,615.08	12,615.08	12,615.08	13,215.12	152,581.00
AOI00129700078	PARTICIPACION EN ACCIONES DE MONITOREO DE ORGANIZACIONES AGRARIAS BENEFICIARIAS - PLANES DE NEGOCIO	160101 - IQUITOS	INFORME	Muy Alta	2026	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00			
						COSTEO.S/	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	81,600.00		
					2027	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00	
						COSTEO.S/	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	81,600.00		
					2028	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00	
						COSTEO.S/	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	81,600.00		

CENTRO DE COSTO: 01.21 - UNIDAD REGIONAL DE MADRE DE DIOS

OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.																			
AEI.03.03 - Financiamiento accesible para incrementar la productividad agraria sostenible de los productores agrarios.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00129700082	PARTICIPACION EN ACCIONES DE MONITOREO DE ORGANIZACIONES AGRARIAS BENEFICIARIAS - PRPA	170101 - TAMBOPATA	INFORME	Muy Alta	2026	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	12,482.54	12,482.54	12,482.54	12,482.54	12,482.54	12,482.54	12,782.54	12,482.54	12,482.54	12,482.54	12,482.54	12,783.06	150,391.00
					2027	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	12,482.54	12,482.54	12,482.54	12,482.54	12,482.54	12,482.54	12,782.54	12,482.54	12,482.54	12,482.54	12,482.54	12,783.06	150,391.00
					2028	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	12,482.54	12,482.54	12,482.54	12,482.54	12,482.54	12,482.54	12,782.54	12,482.54	12,482.54	12,482.54	12,482.54	12,783.06	150,391.00
OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.																			
AEI.04.05 - Cofinanciamiento accesible para mejorar la oferta de productos orientados al mercado de los productores agrarios organizados.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00129700080	DECLARACIÓN DE ELEGIBILIDAD DE LAS ORGANIZACIONES AGRARIAS	170101 - TAMBOPATA	ORGANIZACION	Muy Alta	2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	3,882.54	3,882.54	3,882.54	3,882.54	3,882.54	3,882.54	4,182.54	3,882.54	3,882.54	3,882.54	3,882.54	4,183.06	47,191.00
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	3,882.54	3,882.54	3,882.54	3,882.54	3,882.54	3,882.54	4,182.54	3,882.54	3,882.54	3,882.54	3,882.54	4,183.06	47,191.00
					2028	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	3,682.54	3,682.54	3,682.54	3,682.54	3,682.54	3,682.54	3,982.54	3,682.54	3,682.54	3,682.54	3,682.54	3,983.06	44,791.00
AOI00129700081	PARTICIPACION EN ACCIONES DE MONITOREO DE ORGANIZACIONES AGRARIAS BENEFICIARIAS - PLANES DE NEGOCIO	170101 - TAMBOPATA	INFORME	Muy Alta	2026	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
						COSTEO.S/	6,282.54	6,282.54	6,282.54	6,282.54	6,282.54	6,282.54	6,582.54	6,282.54	6,282.54	6,282.54	6,282.54	6,583.06	75,991.00
					2027	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
						COSTEO.S/	6,282.54	6,282.54	6,282.54	6,282.54	6,282.54	6,282.54	6,582.54	6,282.54	6,282.54	6,282.54	6,282.54	6,583.06	75,991.00

					2028	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00			
						COSTEO.S/	6,282.54	6,282.54	6,282.54	6,282.54	6,282.54	6,282.54	6,582.54	6,282.54	6,282.54	6,282.54	6,282.54	6,583.06	75,991.00			
CENTRO DE COSTO: 01.22 - UNIDAD REGIONAL DE MOQUEGUA																						
OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.																						
AEI.04.05 - Cofinanciamiento accesible para mejorar la oferta de productos orientados al mercado de los productores agrarios organizados.																						
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
							META	01	02	03	04	05	06	07	08	09	10	11		12		
AOI00129700083	DECLARACIÓN DE ELEGIBILIDAD DE LAS ORGANIZACIONES AGRARIAS	180101 - MOQUEGUA	ORGANIZACION	Muy Alta	2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00		
						COSTEO.S/	9,282.54	9,282.54	9,282.54	9,282.54	9,282.54	9,282.54	9,582.54	9,282.54	9,282.54	9,282.54	9,282.54	9,583.06	111,991.00			
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
						COSTEO.S/	9,282.54	9,282.54	9,282.54	9,282.54	9,282.54	9,282.54	9,582.54	9,282.54	9,282.54	9,282.54	9,282.54	9,583.06	111,991.00			
					2028	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
						COSTEO.S/	9,082.54	9,082.54	9,082.54	9,082.54	9,082.54	9,082.54	9,382.54	9,082.54	9,082.54	9,082.54	9,082.54	9,383.06	109,591.00			
AOI00129700084	PARTICIPACION EN ACCIONES DE MONITOREO DE ORGANIZACIONES AGRARIAS BENEFICIARIAS - PLANES DE NEGOCIO	180101 - MOQUEGUA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO.S/	6,282.54	6,282.54	6,282.54	6,282.54	6,282.54	6,582.54	6,282.54	6,282.54	6,282.54	6,282.54	6,282.54	6,583.06	75,991.00			
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	6,282.54	6,282.54	6,282.54	6,282.54	6,282.54	6,282.54	6,582.54	6,282.54	6,282.54	6,282.54	6,282.54	6,583.06	75,991.00			
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	6,282.54	6,282.54	6,282.54	6,282.54	6,282.54	6,282.54	6,582.54	6,282.54	6,282.54	6,282.54	6,282.54	6,583.06	75,991.00			
CENTRO DE COSTO: 01.23 - UNIDAD REGIONAL DE PASCO																						
OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.																						
AEI.04.05 - Cofinanciamiento accesible para mejorar la oferta de productos orientados al mercado de los productores agrarios organizados.																						
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
							META	01	02	03	04	05	06	07	08	09	10	11		12		
AOI00129700086	DECLARACIÓN DE ELEGIBILIDAD DE LAS ORGANIZACIONES AGRARIAS	190113 - YANACANCHA	ORGANIZACION	Muy Alta	2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	8.00		
						COSTEO.S/	13,032.54	13,032.54	13,032.54	13,032.54	13,032.54	13,032.54	13,332.54	13,032.54	13,032.54	13,032.54	13,032.54	13,333.06	156,991.00			
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	8.00	
						COSTEO.S/	13,032.54	13,032.54	13,032.54	13,032.54	13,032.54	13,032.54	13,332.54	13,032.54	13,032.54	13,032.54	13,032.54	13,333.06	156,991.00			
					2028	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	8.00	
						COSTEO.S/	12,782.54	12,782.54	12,782.54	12,782.54	12,782.54	12,782.54	13,082.54	12,782.54	12,782.54	12,782.54	12,782.54	13,083.06	153,991.00			
AOI00129700087	PARTICIPACION EN ACCIONES DE MONITOREO DE ORGANIZACIONES AGRARIAS BENEFICIARIAS - PLANES DE NEGOCIO	190113 - YANACANCHA	INFORME	Muy Alta	2026	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00			
						COSTEO.S/	17,082.54	17,082.54	17,082.54	17,082.54	17,082.54	17,082.54	17,382.54	17,082.54	17,082.54	17,082.54	17,082.54	17,383.06	205,591.00			
					2027	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00	
						COSTEO.S/	17,082.54	17,082.54	17,082.54	17,082.54	17,082.54	17,082.54	17,382.54	17,082.54	17,082.54	17,082.54	17,082.54	17,383.06	205,591.00			
					2028	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00	
						COSTEO.S/	17,082.54	17,082.54	17,082.54	17,082.54	17,082.54	17,082.54	17,382.54	17,082.54	17,082.54	17,082.54	17,082.54	17,383.06	205,591.00			
CENTRO DE COSTO: 01.24 - UNIDAD REGIONAL DE PIURA																						
OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.																						
AEI.04.05 - Cofinanciamiento accesible para mejorar la oferta de productos orientados al mercado de los productores agrarios organizados.																						
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
							META	01	02	03	04	05	06	07	08	09	10	11		12		
AOI00129700089	DECLARACIÓN DE ELEGIBILIDAD DE LAS ORGANIZACIONES AGRARIAS	200101 - PIURA	ORGANIZACION	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	17,415.08	17,415.08	17,415.08	17,415.08	17,415.08	17,415.08	18,015.08	17,415.08	17,415.08	17,415.08	17,415.08	18,015.12	210,181.00			
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	17,415.08	17,415.08	17,415.08	17,415.08	17,415.08	17,415.08	18,015.08	17,415.08	17,415.08	17,415.08	17,415.08	18,015.12	210,181.00			
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	17,415.08	17,415.08	17,415.08	17,415.08	17,415.08	17,415.08	18,015.08	17,415.08	17,415.08	17,415.08	17,415.08	18,015.12	210,181.00			

					COSTEO.S/	17,165.08	17,165.08	17,165.08	17,165.08	17,165.08	17,165.08	17,765.08	17,165.08	17,165.08	17,165.08	17,765.12	207,181.00	
AOI00129700090	PARTICIPACION EN ACCIONES DE MONITOREO DE ORGANIZACIONES AGRARIAS BENEFICIARIAS - PLANES DE NEGOCIO	200101 - PIURA	INFORME	Muy Alta	2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00	
						COSTEO.S/	18,365.08	18,365.08	18,365.08	18,365.08	18,365.08	18,365.08	18,965.08	18,365.08	18,365.08	18,365.08	18,965.12	221,581.00
					2027	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	18,365.08	18,365.08	18,365.08	18,365.08	18,365.08	18,365.08	18,965.08	18,365.08	18,365.08	18,365.08	18,965.12	221,581.00
					2028	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	18,365.08	18,365.08	18,365.08	18,365.08	18,365.08	18,365.08	18,965.08	18,365.08	18,365.08	18,365.08	18,965.12	221,581.00

OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.																			
AEI.04.05 - Cofinanciamiento accesible para mejorar la oferta de productos orientados al mercado de los productores agrarios organizados.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00129700092	DECLARACIÓN DE ELEGIBILIDAD DE LAS ORGANIZACIONES AGRARIAS	210101 - PUNO	ORGANIZACION	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	10,615.08	10,615.08	10,615.08	10,615.08	10,615.08	10,615.08	11,215.08	10,615.08	10,615.08	10,615.08	10,615.08	11,215.12	128,581.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	10,615.08	10,615.08	10,615.08	10,615.08	10,615.08	10,615.08	11,215.08	10,615.08	10,615.08	10,615.08	10,615.08	11,215.12	128,581.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	10,415.08	10,415.08	10,415.08	10,415.08	10,415.08	10,415.08	11,015.08	10,415.08	10,415.08	10,415.08	10,415.08	11,015.12	126,181.00	
AOI00129700093	PARTICIPACION EN ACCIONES DE MONITOREO DE ORGANIZACIONES AGRARIAS BENEFICIARIAS - PLANES DE NEGOCIO	210101 - PUNO	INFORME	Muy Alta	2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					COSTEO.S/	22,382.54	22,382.54	22,382.54	22,382.54	22,382.54	22,382.54	22,682.54	22,382.54	22,382.54	22,382.54	22,382.54	22,683.06	269,191.00	
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					COSTEO.S/	22,382.54	22,382.54	22,382.54	22,382.54	22,382.54	22,682.54	22,382.54	22,382.54	22,382.54	22,382.54	22,683.06	269,191.00		
					2028	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
					COSTEO.S/	22,382.54	22,382.54	22,382.54	22,382.54	22,382.54	22,682.54	22,382.54	22,382.54	22,382.54	22,382.54	22,683.06	269,191.00		

OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.																				
AEI.04.05 - Cofinanciamiento accesible para mejorar la oferta de productos orientados al mercado de los productores agrarios organizados.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11		12	
AOI00129700094	DECLARACIÓN DE ELEGIBILIDAD DE LAS ORGANIZACIONES AGRARIAS	220901 - TARAPOTO	ORGANIZACION	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	16,915.08	16,915.08	16,915.08	16,915.08	16,915.08	16,915.08	17,515.08	16,915.08	16,915.08	16,915.08	16,915.08	17,515.12	204,181.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	16,915.08	16,915.08	16,915.08	16,915.08	16,915.08	16,915.08	17,515.08	16,915.08	16,915.08	16,915.08	16,915.08	17,515.12	204,181.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	16,615.08	16,615.08	16,615.08	16,615.08	16,615.08	16,615.08	17,215.08	16,615.08	16,615.08	16,615.08	16,615.08	17,215.12	200,581.00	
AOI00129700095	PARTICIPACION EN ACCIONES DE MONITOREO DE ORGANIZACIONES AGRARIAS BENEFICIARIAS - PLANES DE NEGOCIO	220901 - TARAPOTO	INFORME	Muy Alta	2026	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00		
						COSTEO.S/	17,465.08	17,465.08	17,465.08	17,465.08	17,465.08	17,465.08	18,065.08	17,465.08	17,465.08	17,465.08	17,465.08	18,065.12	210,781.00	
					2027	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00	
						COSTEO.S/	17,465.08	17,465.08	17,465.08	17,465.08	17,465.08	17,465.08	18,065.08	17,465.08	17,465.08	17,465.08	17,465.08	18,065.12	210,781.00	
					2028	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00	
						COSTEO.S/	17,465.08	17,465.08	17,465.08	17,465.08	17,465.08	17,465.08	18,065.08	17,465.08	17,465.08	17,465.08	17,465.08	18,065.12	210,781.00	

OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.

AEI.04.05 - Cofinanciamiento accesible para mejorar la oferta de productos orientados al mercado de los productores agrarios organizados.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00129700097	DECLARACIÓN DE ELEGIBILIDAD DE LAS ORGANIZACIONES AGRARIAS	230101 - TACNA	ORGANIZACION	Muy Alta	2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	9,282.54	9,282.54	9,282.54	9,282.54	9,282.54	9,282.54	9,582.54	9,282.54	9,282.54	9,282.54	9,583.06	111,991.00	
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	9,282.54	9,282.54	9,282.54	9,282.54	9,282.54	9,282.54	9,582.54	9,282.54	9,282.54	9,282.54	9,583.06	111,991.00	
					2028	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
COSTEO.S/	9,132.54	9,132.54	9,132.54	9,132.54	9,132.54	9,132.54	9,432.54	9,132.54	9,132.54	9,132.54	9,132.54	9,433.06	110,191.00						
AOI00129700098	PARTICIPACION EN ACCIONES DE MONITOREO DE ORGANIZACIONES AGRARIAS BENEFICIARIAS - PLANES DE NEGOCIO	230101 - TACNA	INFORME	Muy Alta	2026	FISICO	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	18.00
						COSTEO.S/	6,182.54	6,182.54	6,182.54	6,182.54	6,182.54	6,182.54	6,482.54	6,182.54	6,182.54	6,182.54	6,483.06	74,791.00	
					2027	FISICO	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	18.00
						COSTEO.S/	6,182.54	6,182.54	6,182.54	6,182.54	6,182.54	6,182.54	6,482.54	6,182.54	6,182.54	6,182.54	6,483.06	74,791.00	
					2028	FISICO	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	18.00
COSTEO.S/	6,182.54	6,182.54	6,182.54	6,182.54	6,182.54	6,182.54	6,482.54	6,182.54	6,182.54	6,182.54	6,182.54	6,483.06	74,791.00						
CENTRO DE COSTO: 01.28 - UNIDAD REGIONAL DE TUMBES																			
OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.																			
AEI.04.05 - Cofinanciamiento accesible para mejorar la oferta de productos orientados al mercado de los productores agrarios organizados.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00129700100	DECLARACIÓN DE ELEGIBILIDAD DE LAS ORGANIZACIONES AGRARIAS	240101 - TUMBES	ORGANIZACION	Muy Alta	2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	8,282.54	8,282.54	8,282.54	8,282.54	8,282.54	8,282.54	8,582.54	8,282.54	8,282.54	8,282.54	8,583.06	99,991.00	
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	8,282.54	8,282.54	8,282.54	8,282.54	8,282.54	8,282.54	8,582.54	8,282.54	8,282.54	8,282.54	8,583.06	99,991.00	
					2028	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
COSTEO.S/	8,082.54	8,082.54	8,082.54	8,082.54	8,082.54	8,082.54	8,382.54	8,082.54	8,082.54	8,082.54	8,082.54	8,383.06	97,591.00						
AOI00129700101	PARTICIPACION EN ACCIONES DE MONITOREO DE ORGANIZACIONES AGRARIAS BENEFICIARIAS - PLANES DE NEGOCIO	240101 - TUMBES	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	8,282.54	8,282.54	8,282.54	8,282.54	8,282.54	8,282.54	8,582.54	8,282.54	8,282.54	8,282.54	8,583.06	99,991.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	8,282.54	8,282.54	8,282.54	8,282.54	8,282.54	8,282.54	8,582.54	8,282.54	8,282.54	8,282.54	8,583.06	99,991.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
COSTEO.S/	8,282.54	8,282.54	8,282.54	8,282.54	8,282.54	8,282.54	8,582.54	8,282.54	8,282.54	8,282.54	8,282.54	8,583.06	99,991.00						
CENTRO DE COSTO: 01.29 - UNIDAD REGIONAL DE UCAYALI																			
OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.																			
AEI.04.05 - Cofinanciamiento accesible para mejorar la oferta de productos orientados al mercado de los productores agrarios organizados.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
						META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00129700105	DECLARACIÓN DE ELEGIBILIDAD DE LAS ORGANIZACIONES AGRARIAS	250101 - CALLERIA	ORGANIZACION	Muy Alta	2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	10,332.54	10,332.54	10,332.54	10,332.54	10,332.54	10,332.54	10,632.54	10,332.54	10,332.54	10,332.54	10,633.06	124,591.00	
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	10,332.54	10,332.54	10,332.54	10,332.54	10,332.54	10,332.54	10,632.54	10,332.54	10,332.54	10,332.54	10,633.06	124,591.00	
					2028	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
COSTEO.S/	10,082.54	10,082.54	10,082.54	10,082.54	10,082.54	10,082.54	10,382.54	10,082.54	10,082.54	10,082.54	10,082.54	10,383.06	121,591.00						
AOI00129700107	PARTICIPACION EN ACCIONES DE MONITOREO DE ORGANIZACIONES AGRARIAS BENEFICIARIAS - PLANES DE NEGOCIO	250101 - CALLERIA	INFORME	Muy Alta	2026	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00	
						COSTEO.S/	15,982.54	15,982.54	15,982.54	15,982.54	15,982.54	15,982.54	16,282.54	15,982.54	15,982.54	15,982.54	16,283.06	192,391.00	
					2027	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	15,982.54	15,982.54	15,982.54	15,982.54	15,982.54	15,982.54	16,282.54	15,982.54	15,982.54	15,982.54	16,283.06	192,391.00	
					2028	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
COSTEO.S/	15,982.54	15,982.54	15,982.54	15,982.54	15,982.54	15,982.54	16,282.54	15,982.54	15,982.54	15,982.54	15,982.54	16,283.06	192,391.00						

OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	

OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	

OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	

[illegible]

AOI00129700121	DIFUSION DE LA ESTRATEGIA PROCOMPITE A LOS GOBIERNOS REGIONALES Y GOBIERNOS LOCALES.	150101 - LIMA	TALLER	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00			
						COSTEO.S/	22,000.00	60,640.00	30,639.00	22,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	263,279.00	
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	22,000.00	60,640.00	30,639.00	22,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	263,279.00	
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	19,856.00	19,856.00	19,856.00	19,856.00	19,856.00	74,856.00	19,856.00	19,856.00	19,856.00	19,856.00	15,026.00	7,273.00	7,276.00	263,279.00	
													COSTEO TOTAL AÑO 2026 S/		165,222,007.00						
													COSTEO TOTAL AÑO 2027 S/		168,996,570.00						
													COSTEO TOTAL AÑO 2028 S/		168,193,052.00						
U.M. = Unidad de Medida																					
FIRMA																					



PERÚ

Ministerio
de Desarrollo Agrario
y Riego

Secretaría General

Oficina General de Planeamiento
y Presupuesto

Oficina de Planeamiento

“Decenio de la Igualdad de oportunidades para mujeres y hombres”
“Año de la recuperación y consolidación de la economía peruana”

PROYECTO ESPECIAL BINACIONAL PUYANGO – TUMBES (PEBPT)



Anexo B-4																					
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Aprobado)																					
Año : 2026 - 2028																					
Periodo POI Multianual	2026 - 2028																				
Nivel de Gobierno	E - GOBIERNO NACIONAL																				
Sector	13 - AGRICULTURA																				
Pliego	013 - M. DE AGRICULTURA Y RIEGO																				
Unidad Ejecutora	001327 - MINAG - BINACIONAL PUYANGO - TUMBES																				
CENTRO DE COSTO: 01.01 - DIRECCION EJECUTIVA																					
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																					
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																					
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
								META	01	02	03	04	05	06	07	08	09	10	11	12	
							2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
								COSTEO.S/	137,207.07	60,517.96	89,273.83	53,981.10	84,771.33	53,832.76	142,163.95	53,832.76	59,887.07	76,172.51	95,267.98	89,071.07	995,979.39
							2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
								COSTEO.S/	141,083.57	62,640.65	91,396.52	56,103.79	88,440.95	55,955.45	146,040.45	55,955.45	62,312.48	79,221.47	99,462.43	92,947.57	1,031,560.78
							2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
								COSTEO.S/	145,153.90	64,869.47	93,625.34	58,332.61	92,294.04	58,184.27	150,110.78	58,184.27	64,859.15	82,422.87	103,866.60	97,017.90	1,068,921.20
CENTRO DE COSTO: 01.02 - OFICINA DE CONTROL INSTITUCIONAL																					
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																					
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																					
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
								META	01	02	03	04	05	06	07	08	09	10	11	12	
							2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
								COSTEO.S/	99,016.62	30,037.28	33,945.34	26,942.70	67,918.32	26,067.54	47,574.38	25,410.75	29,375.59	25,967.45	55,938.82	46,511.87	514,706.66
							2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
								COSTEO.S/	100,915.36	31,343.60	35,020.55	28,120.99	69,875.91	27,188.10	49,535.81	26,528.15	30,484.79	27,016.85	58,603.49	48,548.91	533,182.51
							2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
								COSTEO.S/	102,874.86	32,828.52	36,196.47	29,225.81	69,018.39	31,184.57	51,771.66	30,632.62	28,677.42	28,164.56	61,870.39	50,168.41	552,613.68
CENTRO DE COSTO: 01.03 - OFICINA DE ADMINISTRACION																					
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																					
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																					
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
								META	01	02	03	04	05	06	07	08	09	10	11	12	
							2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
								COSTEO.S/	203,994.12	114,117.27	158,326.17	120,346.61	177,435.53	121,541.84	187,007.46	123,696.27	124,075.80	127,684.58	172,976.13	184,548.16	1,815,749.94
							2027	FISICO	1.00	1.00											

							2028	COSTEO.S/	141,934.52	69,962.13	104,438.75	69,962.13	107,161.13	70,251.13	119,560.80	69,962.13	96,246.34	70,016.13	107,161.13	119,849.80	1,146,506.12				
								FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
								COSTEO.S/	148,324.43	73,091.64	108,429.15	73,091.64	112,150.59	73,380.64	125,170.24	73,091.64	99,868.02	73,145.64	112,150.59	125,805.64	1,197,699.86				
AOI00132700020	GESTION ADMINISTRATIVA DEL SISTEMA DE LA OFICINA DE RECURSOS HUMANOS	240101 - TUMBES	INFORME	Muy Alta			2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
							COSTEO.S/	281,407.93	89,224.81	153,039.83	105,169.24	107,746.46	64,575.67	150,245.62	158,489.13	64,502.83	65,453.83	98,799.68	352,193.70	1,690,848.73					
							2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	257,025.34	93,163.20	181,321.11	121,749.43	112,790.11	67,708.95	146,636.64	163,746.41	67,596.11	67,485.11	103,591.82	357,556.12	1,740,370.35					
							2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
								COSTEO.S/	291,575.12	97,488.51	168,367.66	113,412.64	118,090.55	70,825.10	152,880.81	166,787.26	70,836.06	70,731.66	108,623.56	362,749.16	1,792,368.09				
AOI00132700022	GESTION ADMINISTRATIVA DEL SISTEMA DE LA OFICINA DE ABASTECIMIENTO	240101 - TUMBES	INFORME	Muy Alta			2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
							COSTEO.S/	470,064.48	290,476.81	302,899.62	293,483.09	369,218.14	310,255.73	388,156.33	294,977.74	315,581.68	282,895.18	349,880.05	376,221.83	4,044,110.68					
							2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	472,348.36	300,105.52	312,817.40	327,276.70	381,380.73	317,701.24	400,968.25	303,220.28	314,693.49	290,808.74	361,350.36	389,033.75	4,171,704.82					
							2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
								COSTEO.S/	486,209.09	307,923.31	320,938.71	336,317.62	394,151.46	325,519.03	414,420.75	311,874.95	324,155.89	299,117.98	373,394.19	402,486.25	4,296,509.23				
AOI00132700023	GESTION ADMINISTRATIVA DEL SISTEMA DE LA OFICINA DE PATRIMONIO	240101 - TUMBES	INFORME	Muy Alta			2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
							COSTEO.S/	142,693.50	101,939.81	114,445.88	110,037.63	120,190.48	76,103.88	144,558.16	79,908.88	79,035.19	73,690.88	109,859.48	125,572.96	1,278,036.73					
							2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	149,247.97	106,156.60	117,970.88	114,609.31	125,619.80	79,628.88	150,755.87	83,744.12	82,827.40	77,215.88	115,288.80	131,770.67	1,334,836.18					
							2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
								COSTEO.S/	156,130.17	110,584.23	121,672.12	119,409.58	131,320.59	83,330.12	157,263.46	87,771.12	86,809.22	80,917.12	120,989.59	138,278.26	1,394,475.58				
AOI00132700033	GESTION ADMINISTRATIVA DE LA OFICINA DE TESORERIA	240101 - TUMBES	INFORME	Muy Alta			2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
							COSTEO.S/	219,741.01	62,902.39	83,328.24	58,328.24	93,141.54	58,325.94	121,643.10	74,190.01	59,180.64	58,323.64	88,320.24	98,327.10	1,075,752.09					
							2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	161,201.52	65,806.79	125,006.64	61,006.64	97,517.87	61,004.34	128,321.27	100,661.72	61,859.04	61,002.04	92,498.46	103,005.27	1,118,891.60					
							2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
								COSTEO.S/	143,935.07	92,856.42	86,818.96	63,818.96	101,256.01	104,673.66	108,233.35	81,307.02	89,671.36	86,814.36	96,885.60	107,917.35	1,164,188.12				

AEI.05.06 - Gestión del modelo de integridad fortalecida en el MIDAGRI.																								
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL				
								META	01	02	03	04	05	06	07	08	09	10	11	12				
AOI00132700199	IMPLEMENTACIÓN DEL MODELO DE INTEGRIDAD EN EL PEBPT		240101 - TUMBES	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
							COSTEO.S/	5,794.00	50,900.20	12,021.46	5,558.00	5,908.00	5,558.00	6,743.00	5,558.00	5,558.00	5,558.00	5,558.00	5,612.00	120,326.66				
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
							COSTEO.S/	5,794.00	50,900.20	12,021.46	5,558.00	5,908.00	5,558.00	6,743.00	5,558.00	5,558.00	5,558.00	5,558.00	5,558.00	5,612.00	120,326.66			
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	5,794.00	50,900.20	12,021.46	5,558.00	5,908.00	5,558.00	6,743.00	5,558.00	5,558.00	5,558.00	5,558.00	5,558.00	5,558.00	5,558.00	5,612.00	120,326.66	

CENTRO DE COSTO: 01.04 - OFICINA DE PROGRAMACION, PRESUPUESTO Y SEGUIMIENTO

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																					
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
								META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00132700001	GESTION ADMINISTRATIVA DE LA OFICINA PROGRAMACION PRESUPUETO Y SEGUIMIENTO DEL PEBPT	240101 - TUMBES	INFORME	Muy Alta		2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	268,521.27	147,119.87	161,762.25	146,249.70	182,136.03	116,052.89	245,672.06	129,452.89	116,052.89	116,052.89	196,116.58	199,503.56	2,024,692.88	
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	278,787.10	153,318.06	167,729.36	151,791.18	190,521.84	121,134.54	254,926.24	134,534.54	121,134.54	121,134.54	205,201.41	208,757.74	2,108,971.09	
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
								COSTEO.S/	289,566.21	159,826.17	173,994.83	157,609.74	199,326.93	126,470.26	264,643.13	139,870.26	126,470.26	126,470.26	214,740.48	218,474.63	2,197,463.16

CENTRO DE COSTO: 01.05 - OFICINA DE ASESORIA LEGAL

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI

[illegible]

CENTRO DE COSTO: 01.06 - DIRECCION DE INFRAESTRUCTURA AGRARIA Y DE RIEGO

OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.

AEI.01.01 - Infraestructura de riego operativa en áreas agrícolas de los productores agrarios.

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL						
								META	01	02	03	04	05	06	07	08	09	10	11	12						
	AOI00132700004	OPERACION Y MANTENIMIENTO DE CANAL ZARUMILLA	240301 - ZARUMILLA	KILOMETRO	Muy Alta		2026	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00				
							2027	COSTEO.S/	236,325.04	14,005.04	14,005.04	14,005.04	14,005.04	14,005.04	21,406.05	14,005.04	14,005.04	14,005.04	14,005.04	14,005.04	14,005.04	16,806.05	400,582.50			
								FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00			
								COSTEO.S/	236,325.04	14,005.04	14,005.04	14,005.04	14,005.04	14,005.04	21,406.05	14,005.04	14,005.04	14,005.04	14,005.04	14,005.04	16,806.05	400,582.50				
								FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00			
							COSTEO.S/	236,325.04	14,005.04	14,005.04	14,005.04	14,005.04	14,005.04	14,005.04	21,406.05	14,005.04	14,005.04	14,005.04	14,005.04	14,005.04	16,806.05	400,582.50				
	AOI00132700011	OPERACION Y MANTENIMIENTO DE ESTACIONES HIDROMETEREOLÓGICAS	240101 - TUMBES	ESTACION DE MEDICION	Muy Alta		2026	FISICO	7.00	7.00	7.00	7.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	7.00			
							2027	COSTEO.S/	134,049.40	16,529.40	12,929.40	929.40	929.40	929.40	929.40	929.40	929.40	929.40	929.40	929.40	929.40	929.40	1,076.60	172,020.00		
								FISICO	7.00	7.00	7.00	7.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	7.00		
								COSTEO.S/	134,049.40	16,529.40	12,929.40	929.40	929.40	929.40	929.40	929.40	929.40	929.40	929.40	929.40	929.40	1,076.60	172,020.00			
								FISICO	7.00	7.00	7.00	7.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	7.00			
							COSTEO.S/	134,049.40	16,529.40	12,929.40	929.40	929.40	929.40	929.40	929.40	929.40	929.40	929.40	929.40	929.40	1,076.60	172,020.00				
	AOI00132700012	OPERACION Y MANTENIMIENTO ESTACION DE BOMBEO PUERTO EL CURA	240101 - TUMBES	ESTACION	Muy Alta		2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00				
							2027	COSTEO.S/	152,904.40	754.40	754.40	754.40	754.40	754.40	754.40	754.40	754.40	754.40	754.40	754.40	754.40	754.40	901.60	161,350.00		
								FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
								COSTEO.S/	152,904.40	754.40	754.40	754.40	754.40	754.40	754.40	754.40	754.40	754.40	754.40	754.40	754.40	901.60	161,350.00			
								2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
							COSTEO.S/	152,904.40	754.40	754.40	754.40	754.40	754.40	754.40	754.40	754.40	754.40	754.40	754.40	901.60	161,350.00					
	AOI00132700067	OPERACION Y MANTENIMIENTO DE BOCATOMA LA PALMA	240304 - PAPAYAL	UNIDAD	Muy Alta		2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00				
							2027	COSTEO.S/	168,854.88	20,654.88	20,654.88	20,654.88	20,654.88	20,654.88	23,884.98	20,654.88	20,654.88	20,654.88	20,654.88	20,654.88	20,654.88	24,032.18	402,665.96			
								FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00		
								COSTEO.S/	168,854.88	20,654.88	20,654.88	20,654.88	20,654.88	20,654.88	23,884.98	20,654.88	20,654.88	20,654.88	20,654.88	20,654.88	24,032.18	402,665.96				
								2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
							COSTEO.S/	168,854.88	20,654.88	20,654.88	20,654.88	20,654.88	20,654.88	23,884.98	20,654.88	20,654.88	20,654.88	20,654.88	24,032.18	402,665.96						
	AOI00132700068	OPERACION Y MANTENIMIENTO DE DEFENSAS RIBERENAS	240304 - PAPAYAL	KILOMETRO	Muy Alta		2026	FISICO	0.00	0.00	0.00	13.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50			
							2027	COSTEO.S/	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50
								FISICO	0.00	0.00	0.00	13.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50
								COSTEO.S/	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50
								2028	FISICO	0.00	0.00	0.00	13.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
							COSTEO.S/	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50					

AOI00132700112	CONTRATACIÓN DE POLIZA DE SEGURO PARA OBRAS CIVILES	240101 - TUMBES	CUOTA	Muy Alta	2026	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	6,243,646.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,243,646.00
					2027	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	6,243,646.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,243,646.00
					2028	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	0.00	0.00	6,243,646.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,243,646.00	
AOI00132700147	ELABORACION DE EXPEDIENTE TECNICO 290201	240302 - AGUAS VERDES	EXPEDIENTE TECNICO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,000.00	380,000.00	
					2027	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	430,711.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430,711.41	
AOI00132700149	GESTION DE PROYECTO 290201	240302 - AGUAS VERDES	INFORME	Muy Alta	2027	FISICO	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	
						COSTEO.S/	0.00	25,000.00	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	
					2028	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	116,368.57	116,368.57	116,368.57	116,368.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465,474.35	
AOI00132700150	SUPERVISION DE OBRA 290201	240302 - AGUAS VERDES	INFORME	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337,796.42	337,796.42
					2028	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	253,347.32	253,347.32	253,347.32	253,347.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,013,389.26	
AOI00132700151	CONSTRUCCION DE CANAL DE RIEGO 290201 IAEI.01.01.01	240302 - AGUAS VERDES	KILOMETRO	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.70	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,107,113.79	5,722,420.38	13,829,534.17
					2028	FISICO	0.70	0.70	0.70	0.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.78
						COSTEO.S/	3,298,545.54	3,298,544.62	3,298,544.62	3,298,544.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,194,179.39	
AOI00132700152	ELABORACION DE EXPEDIENTE TECNICO 290294	240106 - SAN JUAN DE LA VIRGEN	EXPEDIENTE TECNICO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	108,009.45	144,012.60	108,009.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,031.50
AOI00132700153	CONTRUCCION DE OBRAS DE ARTE 290294	240106 - SAN JUAN DE LA VIRGEN	METRO LINEAL	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,977.95	13,977.95
AOI00132700154	GESTION DE PROYECTO FUNDO PALOMAS 290294	240106 - SAN JUAN DE LA VIRGEN	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,990.55	5,990.55
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	22,002.00	22,002.00	22,002.00	22,002.00	22,002.00	22,002.00	22,002.00	22,002.00	22,002.00	22,002.00	22,011.07	264,033.07	
AOI00132700155	CONSTRUCCION DE LINEA DE CONDUCCION 290294 IAEI 01.01.01	240106 - SAN JUAN DE LA VIRGEN	KILOMETRO	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	684,642.93	684,642.93
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.99	0.00	10.99	
						COSTEO.S/	754,742.41	754,742.41	754,742.41	754,742.41	754,742.41	754,742.41	754,742.41	754,742.41	754,742.41	754,742.17	0.00	8,302,166.27	
AOI00132700156	SUPERVISION DE OBRA FUNDO PALOMAS 290294 IAEI.01.01.01	240106 - SAN JUAN DE LA VIRGEN	INFORME	Muy Alta	2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00	
						COSTEO.S/	12,529.91	12,529.91	12,529.91	12,529.91	12,529.91	12,529.91	12,529.91	12,529.91	12,529.90	12,529.90	12,529.90	0.00	137,828.98
AOI00132700157	LIQUIDACION DE OBRA 290294	240106 - SAN JUAN	INFORME	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	

[illegible]

[illegible]

[illegible]

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
								META	01	02	03	04	05	06	07	08	09	10	11	
AOI00132700005	CONDUCCION ADMINISTRATIVA DE LA DIRECCION DE DESARROLLO AGROECONOMICO	240101 - TUMBES	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	512,364.49	252,148.02	218,371.07	239,854.62	321,468.25	209,899.57	389,251.29	209,899.57	219,145.20	205,000.32	326,792.22	352,054.66	3,456,249.28	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	466,276.45	264,995.21	228,171.29	250,930.15	346,424.45	267,777.34	406,481.78	219,777.34	229,485.25	214,633.13	348,394.62	369,028.47	3,612,375.48	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	542,832.86	277,584.91	238,461.52	262,559.44	359,033.47	230,149.00	424,573.80	230,149.00	240,342.31	224,747.57	359,023.14	386,850.97	3,776,307.99	
AOI00132700007	OPERACION Y MANTENIMIENTO DE CULTIVOS INSTALADOS EN EL CENTRO EXPERIMENTAL TUMPIS	240101 - TUMBES	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	435,917.06	117,140.53	164,741.03	198,233.86	132,240.53	96,381.03	341,617.07	102,381.03	96,240.53	96,240.53	96,240.53	98,249.77	1,975,623.50	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	435,917.06	117,140.53	164,741.03	198,233.86	132,240.53	96,381.03	341,617.07	102,381.03	96,240.53	96,240.53	96,240.53	98,249.77	1,975,623.50	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	435,917.06	117,140.53	164,741.03	198,233.86	132,240.53	96,381.03	341,617.07	102,381.03	96,240.53	96,240.53	96,240.53	98,249.77	1,975,623.50	
COSTEO TOTAL AÑO 2026 S/																		48,023,395.35		
COSTEO TOTAL AÑO 2027 S/																		84,915,277.64		
COSTEO TOTAL AÑO 2028 S/																		101,560,131.55		
U.M. = Unidad de Medida																		FIRMA		



PERÚ

Ministerio
de Desarrollo Agrario
y Riego

Secretaría General

Oficina General de Planeamiento
y Presupuesto

Oficina de Planeamiento

“Decenio de la Igualdad de oportunidades para mujeres y hombres”
“Año de la recuperación y consolidación de la economía peruana”

PROYECTO ESPECIAL JEQUETEPEQUE – ZAÑA (PEJEZA)



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Aprobado)
Año : 2026 - 2028

Periodo POI Multianual 2026 - 2028
Nivel de Gobierno E - GOBIERNO NACIONAL
Sector 13 - AGRICULTURA
Pliego 013 - M. DE AGRICULTURA Y RIEGO
Unidad Ejecutora 001328 - MINAG - JEQUETEPEQUE- ZAÑA

CENTRO DE COSTO: 01.01 - DIRECCION EJECUTIVA

AEI.05 - Modernizar la gestión institucional en el MIDAGRI.																										
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																										
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL						
							META	01	02	03	04	05	06	07	08	09	10	11	12							
AOI00132800012		DIRECCION Y GESTION DE LA ENTIDAD 2000270 Y AEI.05.01.01	060508 - YONAN	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00						
							COSTEO.S/	38,400.00	38,400.00	38,400.00	38,400.00	38,400.00	38,400.00	38,400.00	38,400.00	38,400.00	38,400.00	38,400.00	460,800.00							
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00						
							COSTEO.S/	38,400.00	38,400.00	38,400.00	38,400.00	38,400.00	38,400.00	38,400.00	38,400.00	38,400.00	38,400.00	38,400.00	460,800.00							
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00							
							COSTEO.S/	38,400.00	38,400.00	38,400.00	38,400.00	38,400.00	38,400.00	38,400.00	38,400.00	38,400.00	38,400.00	38,400.00	460,800.00							
						AEI.05.06 - Gestión del modelo de integridad fortalecida en el MIDAGRI.																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL						
							META	01	02	03	04	05	06	07	08	09	10	11	12							
AOI00132800129		IMPLEMENTACION DEL MODELO DE INTEGRIDAD 2000270 Y AEI.05.06.01	060508 - YONAN	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00						
							COSTEO.S/	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00							
						2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00						
							COSTEO.S/	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00							
						2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00						
							COSTEO.S/	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	144,000.00							

CENTRO DE COSTO: 01.02 - ORGANO DE CONTROL INSTITUCIONAL

AEI.05 - Modernizar la gestión institucional en el MIDAGRI.																					
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																					
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00132800016		EJECUCION DE ACCIONES DE CONTROL Y AUDITORIA 2000270 Y AEI.05.01.01	060508 - YONAN	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	40,268.00	40,671.00	84,103.00	90,407.00	36,160.00	24,063.00	30,256.00	26,063.00	26,063.00	26,063.00	29,160.00	30,256.00	483,533.00	
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	40,268.00	40,671.00	84,103.00	90,407.00	36,160.00	24,063.00	30,256.00	26,063.00	26,063.00	26,063.00	29,160.00	30,256.00	483,533.00	
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
								COSTEO.S/	40,268.00	40,671.00	84,103.00	90,407.00	36,160.00	24,063.00	30,256.00	26,063.00	26,063.00	26,063.00	29,160.00	30,256.00	483,533.00

CENTRO DE COSTO: 01.03 - UNIDAD DE ADMINISTRACION

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																					
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																					
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11	12		

AOI00132800014	GESTION DE ACTIVIDADES ADMINISTRATIVAS 2000270 Y AEI.05.01.01	060508 - YONAN	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	290,760.00	180,900.00	125,230.00	152,000.00	138,000.00	167,000.00	188,000.00	168,000.00	188,600.00	186,300.00	161,600.00	280,200.00	2,226,590.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	290,760.00	180,900.00	125,230.00	152,000.00	138,000.00	167,000.00	188,000.00	168,000.00	188,600.00	186,300.00	161,600.00	280,200.00	2,226,590.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	290,760.00	180,900.00	125,230.00	152,000.00	138,000.00	167,000.00	188,000.00	168,000.00	188,600.00	186,300.00	161,600.00	280,200.00	2,226,590.00	
AOI00132800182	IMPLEMENTACIÓN DE LA NEGOCIACIÓN COLECTIVA EN LA ENTIDAD 2000270 Y AEI.05.01.01	060508 - YONAN	PLANILLA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	128,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	128,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,000.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	128,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,000.00

CENTRO DE COSTO: 01.04 - UNIDAD DE PROGRAMACIÓN, PRESUPUESTO Y SEGUIMIENTO

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																					
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																					
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
								META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00132800010			PROGRAMACION Y SEGUIMIENTO PRESUPUESTAL 2000270 Y AEI.05.01.01	060508 - YONAN	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	171,580.00	157,400.00	174,400.00	167,330.00	164,300.00	184,948.00	161,500.00	162,600.00	152,800.00	142,800.00	147,000.00	162,800.00	1,949,458.00	
							2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	171,580.00	157,400.00	174,400.00	167,330.00	164,300.00	184,948.00	161,500.00	162,600.00	152,800.00	142,800.00	147,000.00	162,800.00	1,949,458.00	
							2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	171,580.00	157,400.00	174,400.00	167,330.00	164,300.00	184,948.00	161,500.00	162,600.00	152,800.00	142,800.00	147,000.00	162,800.00	1,949,458.00	
AOI00132800183			FORMULACION DE ESTUDIOS DE PRE INVERSION-LAMBAYEQUE 2001621 Y AEI.05.01.01	140100 -	ESTUDIO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	2.00
							COSTEO.S/	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	0.00	0.00	360,000.00	
AOI00132800184			FORMULACION DE ESTUDIOS DE PRE INVERSION-CAJAMARCA 2001621 Y AEI.05.01.01	061201 - SAN PABLO	ESTUDIO	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							COSTEO.S/	0.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	
							2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							COSTEO.S/	0.00	0.00	34,000.00	34,000.00	34,000.00	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00	136,000.00	

CENTRO DE COSTO: 01.05 - UNIDAD DE ASESORIA JURIDICA

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																				
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																				
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
								META	01	02	03	04	05	06	07	08	09	10	11	12
AOI00132800139			EJECUCION DE ACTIVIDADES DE ASESORAMIENTO LEGAL DE LA ENTIDAD 2000270 Y AEI.05.01.01	060508 - YONAN	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	43,870.00	30,440.00	61,755.00	23,307.00	35,094.00	34,542.00	45,512.00	17,092.00	23,296.00	23,296.00	34,134.00	43,869.00	416,207.00
							2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	43,870.00	30,440.00	61,755.00	23,307.00	35,094.00	34,542.00	45,512.00	17,092.00	23,296.00	23,296.00	34,134.00	43,869.00	416,207.00
							2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	43,870.00	30,440.00	61,755.00	23,307.00	35,094.00	34,542.00	45,512.00	17,092.00	23,296.00	23,296.00	34,134.00	43,869.00	416,207.00

CENTRO DE COSTO: 01.07 - UNIDAD DE INFRAESTRUCTURA AGRARIA Y RIEGO

OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																					
AEI.01.01 - Infraestructura de riego operativa en áreas agrícolas de los productores agrarios.																					
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
								META	01	02	03	04	05	06	07	08	09	10	11	12	
	AOI00132800001		CONSTRUCCION DE SISTEMA DE DRENAJE 2197680 Y AEI.01.01.01	130403 - PUEBLO NUEVO	KILOMETRO	Muy Alta	2026	FISICO	2.00	3.00	3.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
								COSTEO.S/	3,600,000.00	2,600,000.00	1,600,000.00	560,000.00	560,000.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,160,000.00
	AOI00132800002		SUPERVISION DE LA CONSTRUCCION DE SISTEMA DE DRENAJE 2197680 Y AEI.01.01.01	130403 - PUEBLO NUEVO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
								COSTEO.S/	50,200.00	48,600.00	50,200.00	50,200.00	50,200.00	39,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	308,400.00
	AOI00132800119		CONSTRUCCIÓN DEL SISTEMA DE RIEGO LAS BOTIJAS 2433966 Y AEI.01.01.02	060501 - CONTUMAZA	METRO	Muy Alta	2026	FISICO	4.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	30.00
								COSTEO.S/	1,662,012.00	2,109,477.00	1,917,716.00	1,534,165.00	1,022,777.00	831,006.00	575,312.00	524,173.00	383,541.00	0.00	0.00	0.00	10,560,179.00
	AOI00132800120		SUPERVISION DE LA CONSTRUCCION DEL SISTEMA DE RIEGO LAS BOTIJAS 2433966 Y AEI.01.01.02	060501 - CONTUMAZA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	9.00
								COSTEO.S/	85,520.00	85,520.00	85,520.00	85,520.00	85,520.00	85,520.00	85,520.00	85,520.00	85,520.00	0.00	0.00	0.00	769,680.00
	AOI00132800165		REPARACION Y CONSTRUCCION DE INFRAESTRUCTURA DE RIEGO DEL CANAL CULPON 2625994 Y AEI.01.01.03	140109 - NUEVA ARICA	M2	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
								COSTEO.S/	202,320.00	1,850,591.00	1,935,920.00	1,889,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,877,831.00
	AOI00132800166		SUPERVISION DE LA REPARACION Y CONSTRUCCION DE INFRAESTRUCTURA DE RIEGO DEL CANAL CULPON 2625994 Y AEI.01.01.03	140109 - NUEVA ARICA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
								COSTEO.S/	59,500.00	59,500.00	59,500.00	59,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,000.00
	AOI00132800178		GESTION DEL PROYECTO DEL CANAL DE RIEGO CULPON 2625994 Y AEI.01.01.03	140109 - NUEVA ARICA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
								COSTEO.S/	34,500.00	34,500.00	34,500.00	34,500.00	34,500.00	11,500.00	0.00	0.00	0.00	0.00	0.00	0.00	184,000.00
	AOI00132800179		IMPLEMENTACION DE CAPACIDADES DEL PROYECTO DEL CANAL DE RIEGO CULPON 2625994 Y AEI.01.01.03	140109 - NUEVA ARICA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	0.00	0.00	0.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	0.00	0.00	504.00
								COSTEO.S/	0.00	0.00	0.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	16,250.00	0.00	0.00	113,750.00
	AOI00132800197		GESTION DEL PROYECTO DE CONSTRUCCIÓN DEL SISTEMA DE RIEGO LAS BOTIJAS 2433966 Y AEI.01.01.02	060501 - CONTUMAZA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	9.00
								COSTEO.S/	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	0.00	0.00	0.00	238,500.00

AOI00132800199	GESTION DEL PROYECTO DE CONSTRUCCION DE SISTEMA DE DRENAJE 2197680 Y AEI.01.01.01	130403 - PUEBLO NUEVO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	8.00
						COSTEO.S/	39,500.00	39,500.00	39,500.00	39,500.00	39,500.00	39,500.00	39,500.00	39,500.00	0.00	0.00	0.00	0.00	316,000.00
AOI00132800213	GESTION DEL PROYECTO DEL SISTEMA DE RIEGO DEL CANAL COJAL BAJO 2656166 AEI.01.01.02	140116 - CAYALTI	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	0.00	0.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	5,800.00	0.00	0.00	0.00	0.00	34,800.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	9.00
						COSTEO.S/	16,444.00	16,444.00	16,444.00	16,444.00	16,444.00	16,444.00	16,444.00	16,444.00	16,444.00	0.00	0.00	0.00	147,996.00
AOI00132800214	ELABORACION DE EXPEDIENTE TECNICO DEL SISTEMA DE RIEGO DEL CANAL COJAL BAJO 2656166 AEI.01.01.02	140116 - CAYALTI	EXPEDIENTE TECNICO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	53,940.00	53,940.00	53,940.00	53,940.00	53,940.00	53,940.00	0.00	0.00	0.00	0.00	323,640.00
AOI00132800215	SUPERVISION DE ELABORACION DE EXPEDIENTE TECNICO DEL SISTEMA DE RIEGO DEL CANAL COJAL BAJO 2656166 AEI.01.01.02	140116 - CAYALTI	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	0.00	0.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	8,700.00	0.00	0.00	0.00	0.00	52,200.00
AOI00132800216	GESTION DEL PROYECTO DEL CANAL LA CALERA 2664277 AEI.01.01.02	130702 - GUADALUPE	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	0.00	0.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	7,200.00	0.00	0.00	0.00	0.00	43,200.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	9.00
						COSTEO.S/	17,110.00	17,110.00	17,110.00	17,110.00	17,110.00	17,110.00	17,110.00	17,110.00	17,110.00	0.00	0.00	0.00	153,990.00
AOI00132800217	ELABORACION DEL EXPEDIENTE TECNICO DEL SISTEM DE RIEGO CANAL LA CALERA 2664277 AEI.01.01.02	130702 - GUADALUPE	EXPEDIENTE TECNICO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	69,740.00	69,740.00	69,740.00	69,740.00	69,740.00	69,740.00	0.00	0.00	0.00	0.00	418,440.00
AOI00132800218	SUPERVISION DE ELABORACION DEL EXPEDIENTE TECNICO DEL SISTEM DE RIEGO CANAL LA CALERA 2664277 AEI.01.01.02	130702 - GUADALUPE	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	0.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	48,000.00
AOI00132800219	CONSTRUCCION DEL SISTEMA DE RIEGO DEL CANAL COJAL BAJO 2656166 AEI.01.01.02	140116 - CAYALTI	M2	Muy Alta	2027	FISICO	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.30	0.00	0.00	1.00	8.80
						COSTEO.S/	940,612.00	940,612.00	940,612.00	940,612.00	940,612.00	940,612.00	940,612.00	940,612.00	940,614.00	0.00	0.00	0.00	8,465,510.00
AOI00132800220	SUPERVISION DE LA CONSTRUCCION DEL SISTEMA DE RIEGO DEL CANAL COJAL	140116 - CAYALTI	INFORME	Muy Alta	2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	10.00
						COSTEO.S/	38,940.00	38,940.00	38,940.00	38,940.00	38,940.00	38,940.00	38,940.00	38,940.00	38,940.00	0.00	0.00	0.00	350,460.00

BAJO 2656166 AEI.01.01.02																					
AOI00132800221	IMPLEMENTACION DEL CONTROL CONCURRENTE DEL PROYECTO DEL CANAL COJAL BAJO 2656166 AEI.01.01.02	140116 - CAYALTI	INFORME	Muy Alta	2027	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	186,791.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186,791.00		
AOI00132800222	IMPLEMENTACION DE CAPACIDADES SISTEMA DE RIEGO DEL CANAL COJAL BAJO 2656166 AEI.01.01.02	140116 - CAYALTI	PRODUCTOR	Muy Alta	2027	FISICO	0.00	0.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	90.00		
						COSTEO.S/	0.00	0.00	13,600.00	0.00	0.00	0.00	13,600.00	0.00	0.00	13,600.00	0.00	0.00	40,800.00		
AOI00132800223	CONSTRUCCION DE SISTEMA DE RIEGO DE CANAL LA CALERA 2664277 AEI.01.01.02	130702 - GUADALUPE	M2	Muy Alta	2027	FISICO	0.50	1.50	1.50	1.50	1.50	1.00	1.00	1.00	1.00	0.00	0.00	0.00	10.50		
						COSTEO.S/	1,267,339.67	1,267,339.67	1,267,339.67	1,267,339.67	1,267,339.67	1,267,339.67	1,267,339.67	1,267,339.67	1,267,339.64	0.00	0.00	0.00	11,406,057.00		
AOI00132800224	SUPERVISION DE LA CONSTRUCCION DE SISTEMA DE RIEGO DE CANAL LA CALERA 2664277 AEI.01.01.02	130702 - GUADALUPE	INFORME	Muy Alta	2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	9.00		
						COSTEO.S/	50,189.33	50,189.33	50,189.33	50,189.33	50,189.33	50,189.33	50,189.33	50,189.33	50,189.36	0.00	0.00	0.00	451,704.00		
AOI00132800225	IMPLEMENTACION DEL CONTROL CONCURRENTE DEL PROYECTO DEL CANAL LA CALERA 2664277 AEI.01.01.02	130702 - GUADALUPE	INFORME	Muy Alta	2027	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	63,391.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,391.00	
AOI00132800226	IMPLEMENTACION DE CAPACIDADES SISTEMA DE RIEGO DEL CANAL LA CALERA 2664277 AEI.01.01.02	130702 - GUADALUPE	PRODUCTOR	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	54.00	41.00	0.00	0.00	0.00	0.00	95.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	18,000.00	0.00	0.00	0.00	0.00	48,000.00		
AOI00132800227	CONSTRUCCION DE SISTEMA DE RIEGO DE CANAL DE DERIVACION JEQUETEPEQUE 2670554 AEI.01.01.02	130703 - JEQUETEPEQUE	M2	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1.00	1.00	1.00	1.00	4.50		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500,000.00	1,259,200.00	1,259,200.00	1,259,200.00	1,259,338.00	7,536,938.00		
					2028	FISICO	1.00	1.00	0.50	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.70
						COSTEO.S/	1,831,440.00	1,831,440.00	1,831,440.00	1,831,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,325,760.00		
AOI00132800228	SUPERVISION DE LA CONSTRUCCION DE SISTEMA DE RIEGO DE CANAL DE DERIVACION JEQUETEPEQUE 2670554 AEI.01.01.02	130703 - JEQUETEPEQUE	INFORME	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	5.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00	215,000.00		
					2028	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	
COSTEO.S/	43,000.00	43,000.00	43,000.00	43,000.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172,000.00							
AOI00132800229	GESTION DEL PROYECTO DEL CANAL DE	130703 - JEQUETEPEQUE	INFORME	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	6.00		
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	120,000.00		

[illegible]

	DE CANAL DE DERIVACION EL NUEVE 2000084 Y AEI.01.01.02			2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	5.00
						COSTEO.S/	0.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	36,000.00
AOI00132800237	IMPLEMENTACION DE CAPACIDADES SISTEMA DE RIEGO DEL CANAL DE DERIVACION EL NUEVE 2000084 Y AEI.01.01.02	140110 - OYOTUN	PRODUCTOR	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	60.00	65.00	0.00	0.00	0.00	0.00	125.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	24,000.00
AOI00132800238	CONSTRUCCION DEL SISTEMA DE RIEGO DE CANAL DE DERIVACION EL NUEVE 2000084 Y AEI.01.01.02	140110 - OYOTUN	KILOMETRO	Muy Alta	2028	FISICO	0.00	0.00	1.30	1.30	1.30	1.40	1.80	1.89	0.00	0.00	0.00	8.99
						COSTEO.S/	0.00	0.00	860,000.00	860,000.00	860,000.00	860,000.00	1,140,000.00	1,140,000.00	0.00	0.00	0.00	5,720,000.00
AOI00132800239	SUPERVISION DE LA CONSTRUCCION DEL SISTEMA DE RIEGO DE CANAL DE DERIVACION EL NUEVE 2000084 Y AEI.01.01.02	140110 - OYOTUN	INFORME	Muy Alta	2028	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	6.00
						COSTEO.S/	0.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	80,000.00	80,000.00	0.00	0.00	0.00	400,000.00
AOI00132800240	ELABORACION DE EXPEDIENTE TECNICO DEL SISTEMA DE RIEGO DE CANAL DE DERIVACION EL UNO 2000085 Y AEI.01.01.02	140110 - OYOTUN	EXPEDIENTE TECNICO	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	66,000.00	66,000.00	66,000.00	66,000.00	66,000.00	0.00	0.00	0.00	0.00	330,000.00
AOI00132800241	SUPERVISION DEL EXPEDIENTE TECNICO DEL SISTEMA DE RIEGO DE CANAL DE DERIVACION EL UNO 2000085 Y AEI.01.01.02	140110 - OYOTUN	INFORME	Muy Alta	2027	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	0.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	40,000.00
AOI00132800242	GESTION DEL PROYECTO DEL SISTEMA DE RIEGO DE CANAL DE DERIVACION EL UNO 2000085 Y AEI.01.01.02	140110 - OYOTUN	INFORME	Muy Alta	2027	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	0.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	30,000.00
					2028	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	6.00
						COSTEO.S/	0.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	36,000.00
AOI00132800243	CONSTRUCCION DEL SISTEMA DE RIEGO DE CANAL DE DERIVACION EL UNO 2000085 Y AEI.01.01.02	140110 - OYOTUN	KILOMETRO	Muy Alta	2028	FISICO	0.00	0.00	1.30	1.30	1.30	1.40	1.40	2.07	0.00	0.00	0.00	8.77
						COSTEO.S/	0.00	0.00	814,000.00	814,000.00	814,000.00	814,000.00	1,080,000.00	1,080,000.00	0.00	0.00	0.00	5,416,000.00
AOI00132800244	SUPERVISION DE LA CONSTRUCCION DEL SISTEMA DE RIEGO DE CANAL DE DERIVACION EL UNO	140110 - OYOTUN	INFORME	Muy Alta	2028	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	6.00
						COSTEO.S/	0.00	0.00	60,000.00	60,000.00	60,000.00	60,000.00	80,000.00	80,000.00	0.00	0.00	0.00	400,000.00

2000085 Y AEI.01.01.02																					
AOI00132800245	IMPLEMENTACION DE CAPACIDADES DEL SISTEMA DE RIEGO DE CANAL DE DERIVACION EL UNO 2000085 Y AEI.01.01.02	140110 - OYOTUN	PRODUCTOR	Muy Alta	2028		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	45.00	50.00	0.00	0.00	0.00	0.00	95.00	
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00	0.00	0.00	0.00	28,000.00	
AOI00132800246	ELABORACION DEL EXPEDIENTE TECNICO DEL SISTEMA DE RIEGO CANAL LATERAL SANTONTE COSQUEPON 2000093 Y AEI.01.01.02	130705 - SAN JOSE	EXPEDIENTE TECNICO	Muy Alta	2027		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
							COSTEO.S/	0.00	0.00	0.00	112,000.00	112,000.00	112,000.00	112,000.00	112,000.00	0.00	0.00	0.00	0.00	560,000.00	
AOI00132800247	SUPERVISION DEL EXPEDIENTE TECNICO DEL SISTEMA DE RIEGO CANAL LATERAL SANTONTE COSQUEPON 2000093 Y AEI.01.01.02	130705 - SAN JOSE	INFORME	Muy Alta	2027		FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	5.00	
							COSTEO.S/	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	60,000.00	
AOI00132800248	GESTION DEL PROYECTO DEL SISTEMA DE RIEGO CANAL LATERAL SANTONTE COSQUEPON 2000093 Y AEI.01.01.02	130705 - SAN JOSE	INFORME	Muy Alta	2027		FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	5.00	
							COSTEO.S/	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	30,000.00	
					2028		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	6.00
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	36,000.00	
AOI00132800249	CONSTRUCCION DEL SISTEMA DE RIEGO CANAL LATERAL SANTONTE COSQUEPON 2000093 Y AEI.01.01.02	130705 - SAN JOSE	KILOMETRO	Muy Alta	2028		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	6.00	
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	914,000.00	914,000.00	914,000.00	914,000.00	914,000.00	914,000.00	5,484,000.00	
AOI00132800250	SUPERVISION DE LA CONSTRUCCION DEL SISTEMA DE RIEGO CANAL LATERAL SANTONTE COSQUEPON 2000093 Y AEI.01.01.02	130705 - SAN JOSE	INFORME	Muy Alta	2028		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	6.00	
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	480,000.00	
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																					
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																					
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL														TOTAL ANUAL
	AOI00132800013	EJECUCION DE OBRAS DE INFRAESTRUCTURA AGRARIA 2000270 Y AEI.05.01.01	060508 - YONAN	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
COSTEO.S/							81,369.00	49,796.00	49,797.00	78,550.00	64,915.00	57,723.00	94,965.00	70,830.00	126,234.00	47,800.00	73,080.00	92,060.00	887,119.00		
2027						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	81,369.00	49,796.00	49,797.00	78,550.00	64,915.00	57,723.00	94,965.00	70,830.00	126,234.00	47,800.00	73,080.00	92,060.00	887,119.00		

GALLITO CIEGO 2000351 Y AEI.01.01.01	2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
		COSTEO.S/	120,000.00	150,000.00	130,000.00	90,000.00	120,000.00	220,000.00	120,000.00	200,000.00	260,000.00	260,000.00	210,000.00	120,000.00	2,000,000.00
	2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
		COSTEO.S/	120,000.00	150,000.00	130,000.00	90,000.00	120,000.00	220,000.00	120,000.00	200,000.00	260,000.00	260,000.00	210,000.00	120,000.00	2,000,000.00

OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																									
AEI.01.06 - Reforestación con fines productivos y de protección implementada en beneficio de los productores agrarios.																									
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL				
								META	01	02	03	04	05	06	07	08	09	10	11	12					
		AOI00132800151	RECUPERACION DE LA COBERTURA VEGETAL PARA PROTECCION DE SUELOS 2279987 Y AEI.01.06.01	060502 - CHILETE	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	780.00	780.00			
							2027	COSTEO.S/	1,345,369.00	489,225.00	489,225.00	489,225.00	489,225.00	489,225.00	489,225.00	489,225.00	489,225.00	489,225.00	489,225.00	489,225.00	489,225.00	489,225.00	489,225.00	489,225.00	6,726,844.00
								FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00	720.00	
								COSTEO.S/	547,588.00	547,588.00	547,588.00	547,588.00	547,588.00	547,588.00	547,588.00	547,588.00	547,588.00	547,588.00	547,588.00	547,588.00	547,587.00	6,571,055.00			
								FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906.50	906.50			
	COSTEO.S/	682,033.00	682,032.00	682,032.00	682,032.00	682,032.00	682,032.00	682,032.00	682,032.00	682,032.00	682,032.00	682,032.00	682,032.00	682,032.00	682,032.00	682,032.00	682,032.00	682,037.00	8,184,390.00						
		AOI00132800152	SUPERVISION DE LA RECUPERACION DE LA COBERTURA VEGETAL PARA PROTECCION DE SUELOS 2279987 Y AEI.01.06.01	060502 - CHILETE	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
							2027	COSTEO.S/	23,603.00	23,603.00	23,603.00	23,603.00	23,603.00	23,603.00	23,603.00	23,603.00	23,603.00	23,603.00	23,603.00	23,603.00	23,603.00	23,603.00	283,236.00		
								FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
								COSTEO.S/	23,056.00	23,056.00	23,056.00	23,056.00	23,056.00	23,056.00	23,056.00	23,056.00	23,056.00	23,056.00	23,056.00	23,057.00	276,673.00				
								FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
	COSTEO.S/	28,717.00	28,717.00	28,717.00	28,717.00	28,717.00	28,717.00	28,717.00	28,717.00	28,717.00	28,717.00	28,717.00	28,717.00	28,717.00	28,720.00	344,607.00									
		AOI00132800180	REALIZACION DE ACTIVIDADES DE GESTION DEL PROYECTO DE RECUPERACION COBERTURA VEGETAL 2279987 Y AEI.01.06.01	060502 - CHILETE	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
							2027	COSTEO.S/	5,900.00	5,900.00	5,900.00	5,900.00	5,900.00	5,900.00	5,900.00	5,900.00	5,900.00	5,900.00	5,900.00	5,900.00	5,900.00	5,900.00	70,800.00		
								FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
								COSTEO.S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00				
								FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
	COSTEO.S/	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,170.00	86,150.00									
OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.																									
AEI.03.01 - Fortalecimiento de capacidades para incrementar la productividad agraria sostenible; implementado en beneficio de los productores agrarios.																									
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL				
								META	01	02	03	04	05	06	07	08	09	10	11	12					
		AOI00132800062	CAPACITACION Y ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS - CAJAMARCA 2000270 Y AEI.03.01.01	060508 - YONAN	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	300.00				
							2027	COSTEO.S/	28,400.00	31,600.00	56,300.00	41,730.00	41,700.00	28,900.00	36,400.00	53,730.00	45,900.00	39,500.00	41,700.00	54,900.00	500,760.00				
								FISICO	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	300.00			
								COSTEO.S/	28,400.00	31,600.00	56,300.00	41,730.00	41,700.00	28,900.00	36,400.00	53,730.00	45,900.00	39,500.00	41,700.00	54,900.00	500,760.00				
								FISICO	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	300.00			
	COSTEO.S/	28,400.00	31,600.00	56,300.00	41,730.00	41,700.00	28,900.00	36,400.00	53,730.00	45,900.00	39,500.00	41,700.00	54,900.00	500,760.00											
		AOI00132800063	CAPACITACION Y ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS - LA LIBERTAD 2000270 Y AEI.03.01.01	130702 - GUADALUPE	PRODUCTOR	Muy Alta	2026	FISICO	0.00	60.00	0.00	60.00	0.00	60.00	0.00	60.00	0.00	0.00	60.00	0.00	300.00				
							2027	COSTEO.S/	29,200.00	245,700.00	39,230.00	69,500.00	67,200.00	28,600.00	45,700.00	27,700.00	27,700.00	33,950.00	36,000.00	46,800.00	697,280.00				
								FISICO	0.00	60.00	0.00	60.00	0.00	60.00	0.00	60.00	0.00	0.00	60.00	0.00	300.00				
								COSTEO.S/	29,200.00	245,700.00	39,230.00	69,500.00	67,200.00	28,600.00	45,700.00	27,700.00	27,700.00	33,950.00	36,000.00	46,800.00	697,280.00				
								FISICO	0.00	60.00	0.00	60.00	0.00	60.00	0.00	60.00	0.00	0.00	60.00	0.00	300.00				
	COSTEO.S/	29,200.00	245,700.00	39,230.00	69,500.00	67,200.00	28,600.00	45,700.00	27,700.00	27,700.00	33,950.00	36,000.00	46,800.00	697,280.00											
		AOI00132800175	CONSTRUCCION DE MODULO DEMOSTRATIVO	060502 - CHILETE	MODULO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	5.00	5.00	25.00				

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
								META	01	02	03	04	05	06	07	08	09	10	11		12	
	AOI00132800151	RECUPERACION DE LA COBERTURA VEGETAL PARA PROTECCION DE SUELOS 2279987 Y AEI.01.06.01	060502 - CHILETE	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	780.00	780.00	
							COSTEO.S/	1,345,369.00	489,225.00	489,225.00	489,225.00	489,225.00	489,225.00	489,225.00	489,225.00	489,225.00	489,225.00	489,225.00	489,225.00	489,225.00	6,726,844.00	
							FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00	720.00	
							COSTEO.S/	547,588.00	547,588.00	547,588.00	547,588.00	547,588.00	547,588.00	547,588.00	547,588.00	547,588.00	547,588.00	547,588.00	547,588.00	6,571,055.00		
							FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906.50	906.50	
						2028	COSTEO.S/	682,033.00	682,032.00	682,032.00	682,032.00	682,032.00	682,032.00	682,032.00	682,032.00	682,032.00	682,032.00	682,032.00	682,037.00	8,184,390.00		
	AOI00132800152	SUPERVISION DE LA RECUPERACION DE LA COBERTURA VEGETAL PARA PROTECCION DE SUELOS 2279987 Y AEI.01.06.01	060502 - CHILETE	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	12.00
							COSTEO.S/	23,603.00	23,603.00	23,603.00	23,603.00	23,603.00	23,603.00	23,603.00	23,603.00	23,603.00	23,603.00	23,603.00	23,603.00	283,236.00		
							FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	12.00
							COSTEO.S/	23,056.00	23,056.00	23,056.00	23,056.00	23,056.00	23,056.00	23,056.00	23,056.00	23,056.00	23,056.00	23,056.00	23,056.00	276,673.00		
							FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	12.00
					2028	COSTEO.S/	28,717.00	28,717.00	28,717.00	28,717.00	28,717.00	28,717.00	28,717.00	28,717.00	28,717.00	28,717.00	28,717.00	28,720.00	344,607.00			
	AOI00132800180	REALIZACION DE ACTIVIDADES DE GESTION DEL PROYECTO DE RECUPERACION COBERTURA VEGETAL 2279987 Y AEI.01.06.01	060502 - CHILETE	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	12.00
							COSTEO.S/	5,900.00	5,900.00	5,900.00	5,900.00	5,900.00	5,900.00	5,900.00	5,900.00	5,900.00	5,900.00	5,900.00	5,900.00	70,800.00		
							FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	12.00
							COSTEO.S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00		
							FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	12.00
					2028	COSTEO.S/	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,180.00	7,170.00	86,150.00			
OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.																						
AEI.03.01 - Fortalecimiento de capacidades para incrementar la productividad agraria sostenible; implementado en beneficio de los productores agrarios.																						
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
								META	01	02	03	04	05	06	07	08	09	10	11		12	
	AOI00132800062	CAPACITACION Y ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS - CAJAMARCA 2000270 Y AEI.03.01.01	060508 - YONAN	PRODUCTOR	Muy Alta	2026	FISICO	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	300.00	300.00	
							COSTEO.S/	28,400.00	31,600.00	56,300.00	41,730.00	41,700.00	28,900.00	36,400.00	53,730.00	45,900.00	39,500.00	41,700.00	54,900.00	500,760.00		
							FISICO	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	300.00	300.00	
							COSTEO.S/	28,400.00	31,600.00	56,300.00	41,730.00	41,700.00	28,900.00	36,400.00	53,730.00	45,900.00	39,500.00	41,700.00	54,900.00	500,760.00		
							FISICO	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	300.00	300.00	
					2028	COSTEO.S/	28,400.00	31,600.00	56,300.00	41,730.00	41,700.00	28,900.00	36,400.00	53,730.00	45,900.00	39,500.00	41,700.00	54,900.00	500,760.00			
	AOI00132800063	CAPACITACION Y ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCION DE PAQUETES TECNOLOGICOS - LA LIBERTAD 2000270 Y AEI.03.01.01	130702 - GUADALUPE	PRODUCTOR	Muy Alta	2026	FISICO	0.00	60.00	0.00	60.00	0.00	60.00	0.00	60.00	0.00	0.00	60.00	0.00	300.00	300.00	
							COSTEO.S/	29,200.00	245,700.00	39,230.00	69,500.00	67,200.00	28,600.00	45,700.00	27,700.00	27,700.00	33,950.00	36,000.00	46,800.00	697,280.00		
							FISICO	0.00	60.00	0.00	60.00	0.00	60.00	0.00	60.00	0.00	0.00	60.00	0.00	300.00	300.00	
							COSTEO.S/	29,200.00	245,700.00	39,230.00	69,500.00	67,200.00	28,600.00	45,700.00	27,700.00	27,700.00	33,950.00	36,000.00	46,800.00	697,280.00		
							FISICO	0.00	60.00	0.00	60.00	0.00	60.00	0.00	60.00	0.00	0.00	60.00	0.00	300.00	300.00	
					2028	COSTEO.S/	29,200.00	245,700.00	39,230.00	69,500.00	67,200.00	28,600.00	45,700.00	27,700.00	27,700.00	33,950.00	36,000.00	46,800.00	697,280.00			
	AOI00132800175	CONSTRUCCION DE MODULO DEMOSTRATIVO	060502 - CHILETE	MODULO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	5.00	5.00	25.00	25.00	

	PARA DESARROLLO DE CADENA PRODUCTIVA DEL CUY 2576903 Y AEI.03.01 POAAR					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444,335.00	444,335.00	444,335.00	444,335.00	444,335.00	2,221,675.00
AOI00132800176	IMPLEMENTACION DE CAPACIDADES PARA DESARROLLO DE LA CADENA PRODUCTIVA DEL CUY 2576903 Y AEI.03.01.01 POAAR	060502 - CHILETE	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	0.00	0.00	210.00	420.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,957.00	0.00	0.00	21,638.00	51,595.00		
					2027	FISICO	0.00	0.00	140.00	0.00	140.00	0.00	142.00	0.00	0.00	0.00	0.00	0.00	422.00	
						COSTEO.S/	0.00	0.00	15,300.00	0.00	15,300.00	0.00	15,300.00	0.00	0.00	0.00	0.00	45,900.00		
AOI00132800177	REALIZACION DE ACTIVIDADES DE SUPERVISION PARA DESARROLLO DE LA CADENA PRODUCTIVA DEL CUY 2576903 Y AEI.03.01 POAAR	060502 - CHILETE	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	5.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	26,027.00	26,027.00	26,027.00	26,027.00	11,932.00	116,040.00		
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	6.00		
						COSTEO.S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	48,000.00			
AOI00132800212	REALIZACION DE ACTIVIDADES DE GESTION DEL PROYECTO DE DESARROLLO DE CADENA PRODUCTIVA DEL CUY 2576903 Y AEI.03.01 POA	060508 - YONAN	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	6.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	16,300.00	16,300.00	16,300.00	16,300.00	16,300.00	97,800.00		
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	6.00		
						COSTEO.S/	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00	96,000.00			

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
							META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00132800011	REALIZACION DE ACTIVIDADES DE APOYO AL DESARROLLO AGROECONOMICO 2000270 Y AEI.05.01.01	060508 - YONAN	INFORME	Muy Alta	2026	FISICO		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/		88,380.00	74,019.00	75,455.00	80,647.00	150,268.00	87,498.00	62,530.00	65,623.00	67,170.00	96,335.00	102,964.00	84,404.00	1,035,293.00
					2027	FISICO		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/		88,380.00	74,019.00	75,455.00	80,647.00	150,268.00	87,498.00	62,530.00	65,623.00	67,170.00	96,335.00	102,964.00	84,404.00	1,035,293.00
					2028	FISICO		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/		88,380.00	74,019.00	75,455.00	80,647.00	150,268.00	87,498.00	62,530.00	65,623.00	67,170.00	96,335.00	102,964.00	84,404.00	1,035,293.00
AOI00132800023	REALIZACION DE ACTIVIDADES DE SANEAMIENTO FISICO Y LEGAL DE TIERRAS 2000270 Y AEI.05.01.01	140107 - LAGUNAS	HECTAREA	Muy Alta	2026	FISICO		0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/		28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	316,000.00
					2027	FISICO		0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/		28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	316,000.00
					2028	FISICO		0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/		28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	316,000.00

COSTEO TOTAL AÑO 2026 S/ 71,841,392.00
COSTEO TOTAL AÑO 2027 S/ 62,239,367.00
COSTEO TOTAL AÑO 2028 S/ 58,673,947.00

U.M. = Unidad de Medida

FIRMA



PERÚ

Ministerio
de Desarrollo Agrario
y Riego

Secretaría General

Oficina General de Planeamiento
y Presupuesto

Oficina de Planeamiento

“Decenio de la Igualdad de oportunidades para mujeres y hombres”
“Año de la recuperación y consolidación de la economía peruana”

PROYECTO ESPECIAL SIERRA – CENTRO – SUR (PESCS)



AOI00132900187	GESTION DEL SISTEMA DE RECURSOS HUMANOS 2000270	050101 - AYACUCHO	DOCUMENTO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	324,000.00	323,416.00	324,000.00	324,000.00	352,128.00	324,000.00	324,000.00	324,000.00	324,000.00	324,000.00	324,000.00	324,000.00	324,000.00	324,000.00	3,915,544.00		
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	324,000.00	323,416.00	324,000.00	324,000.00	352,128.00	324,000.00	324,000.00	324,000.00	324,000.00	324,000.00	324,000.00	324,000.00	324,000.00	324,000.00	3,915,544.00		
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	324,000.00	323,416.00	324,000.00	324,000.00	352,128.00	324,000.00	324,000.00	324,000.00	324,000.00	324,000.00	324,000.00	324,000.00	324,000.00	3,915,544.00			
AEI.05.06 - Gestión del modelo de integridad fortalecida en el MIDAGRI.																							
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL														TOTAL ANUAL		
							META	01	02	03	04	05	06	07	08	09	10	11	12				
AOI00132900324	SEGUIMIENTO Y MONITOREO DE LA IMPLEMENTACION DEL MODELO DE INTEGRIDAD	050101 - AYACUCHO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00		
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00		
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00			
CENTRO DE COSTO: 01.04 - OFICINA DE PROGRAMACION, PRESUPUESTO Y SEGUIMIENTO																							
OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																							
AEI.01.01 - Infraestructura de riego operativa en áreas agrícolas de los productores agrarios.																							
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL														TOTAL ANUAL		
							META	01	02	03	04	05	06	07	08	09	10	11	12				
AOI00132900332	ELABORACION DE PROYECTO 289117 CREACION DEL SERVICIO DE PROVISION DE AGUA PARA RIEGO EN LA COMUNIDAD DE CARAYBAMBA DISTRITO DE CARAYBAMBA DE LA PROVINCIA DE AYMARAE DEL DEPARTAMENTO DE APURIMAC	030403 - CARAYBAMBA	PORCENTAJE	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	6.00		
						COSTEO.S/	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	124,760.00	0.00	0.00	0.00	0.00	324,760.00			
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00			
						COSTEO.S/	75,240.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	124,760.00	0.00	0.00	100,000.00	500,000.00				
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00				
						COSTEO.S/	0.00	0.00	490,725.00	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	2,000,000.00	4,490,725.00				
AOI00132900358	ELABORACION DE PROYECTO 290688 CREACION DEL SERVICIO DE PROVISION DE AGUA PARA RIEGO EN EL SISTEMA DE RIEGO SABAINO DISTRITO DE SABAINO DE LA PROVINCIA DE ANTABAMBA DEL DEPARTAMENTO DE APURIMAC	030307 - SABAINO	PORCENTAJE	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00			
						COSTEO.S/	0.00	112,819.00	0.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	512,819.00				
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	16.00			
						COSTEO.S/	87,181.00	112,819.00	0.00	200,000.00	200,000.00	0.00	200,000.00	200,000.00	0.00	500,000.00	0.00	0.00	1,500,000.00				
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00	0.00	79.00			
						COSTEO.S/	0.00	500,951.00	0.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	3,000,000.00	0.00	7,500,951.00				
AOI00132900359	ELABORACION DE PROYECTO 292400 CREACION DEL SERVICIO DE PROVISION DE AGUA PARA RIEGO EN SISTEMA DE RIEGO TAQRASA DE CENTRO POBLADO HUANCARAYLLA	051009 - HUANCARAYLLA	PORCENTAJE	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00			
						COSTEO.S/	0.00	0.00	141,385.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	241,385.00				
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	0.00	0.00	32.00			
						COSTEO.S/	258,615.00	0.00	241,385.00	0.00	0.00	300,000.00	0.00	300,000.00	0.00	400,000.00	0.00	0.00	1,500,000.00				
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00	0.00	0.00	0.00	0.00	63.00				

[illegible]

[illegible]

RECOMENDACIONES AUDITORIA 2000270						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
COSTEO.S/								2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
CENTRO DE COSTO: 01.05 - OFICINA DE ASESORIA LEGAL																				
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																				
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
							META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00132900081	CONDUCCION DE LOS ASUNTOS LEGALES DE LA ENTIDAD 2000270	050101 - AYACUCHO	INFORME	Muy Alta	2026	FISICO		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00	
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00	
							2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
								COSTEO.S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00
CENTRO DE COSTO: 01.06 - DIRECCION DE INFRAESTRUCTURA AGRARIA Y RIEGO																				
OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																				
AEI.01.01 - Infraestructura de riego operativa en áreas agrícolas de los productores agrarios.																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
							META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00132900270	CONSTRUCCION DE CANAL DE RIEGO PROYECTO 2344129	050810 - SARA SARA	KILOMETRO	Muy Alta	2026	FISICO		0.00	0.00	0.56	0.00	0.50	0.00	0.50	0.00	0.50	0.50	0.50	0.50	3.56
						COSTEO.S/		0.00	0.00	80,670.00	100,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	3,180,670.00	
						2027	FISICO	0.00	0.00	0.56	0.00	0.50	0.00	0.50	0.44	0.50	0.50	0.50	0.50	4.00
							COSTEO.S/	0.00	80,670.00	859,201.00	100,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	4,039,871.00	
AOI00132900277	IMPLEMENTACION DEL MEJORAMIENTO DE SISTEMA DE RIEGO PROYECTO 2342275	050606 - CHIPAO	KILOMETRO	Muy Alta	2026	FISICO		0.00	0.00	0.00	0.53	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	1.53
						COSTEO.S/		0.00	0.00	42,529.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	342,529.00	
						2027	FISICO	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
							COSTEO.S/	77,996.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,996.00	
AOI00132900325	CONSTRUCCION DE PRESA PROYECTO 2344129	050810 - SARA SARA	PORCENTAJE	Muy Alta	2026	FISICO		0.00	0.00	0.00	0.00	10.00	0.00	10.00	0.00	10.00	0.00	0.00	10.00	40.00
						COSTEO.S/		0.00	0.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	4,000,000.00		
						2027	FISICO	0.00	0.00	0.00	0.00	10.00	0.00	10.00	0.00	10.00	0.00	0.00	10.00	40.00
							COSTEO.S/	0.00	0.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	4,000,000.00	
AOI00132900326	CONSTRUCCION DE PRESA PROYECTO 2339294	050602 - AUCARA	UNIDAD	Muy Alta	2026	FISICO		0.00	0.00	0.00	0.20	0.00	0.20	0.00	0.20	0.00	0.20	0.00	0.20	1.00
						COSTEO.S/	0.00	24,974.00	100,000.00	200,000.00	400,000.00	400,000.00	400,000.00	500,000.00	500,000.00	500,000.00	400,000.00	400,000.00	3,824,974.00	
AOI00132900327	CONSTRUCCION DE CANAL DE RIEGO PROYECTO 2339294	050602 - AUCARA	KILOMETRO	Muy Alta	2026	FISICO		0.00	0.00	0.00	0.00	0.00	0.50	0.50	0.50	0.50	1.00	1.00	1.00	5.00
						COSTEO.S/		0.00	0.00	0.00	0.00	105,026.00	200,000.00	200,000.00	280,000.00	280,000.00	280,000.00	280,000.00	1,905,026.00	
						2027	FISICO	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00
							COSTEO.S/	398,459.00	400,000.00	660,000.00	660,000.00	660,000.00	660,000.00	660,000.00	660,000.00	660,000.00	660,000.00	660,000.00	7,398,459.00	
							2028	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	15.00
								COSTEO.S/	587,687.00	780,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	1,400,000.00	15,367,687.00
AOI00132900344	IMPLEMENTACION DEL MEJORAMIENTO DEL SISTEMA DE RIEGO PROYECTO 2605536	050105 - CHIARA	KILOMETRO	Muy Alta	2026	FISICO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	4.00	4.00	17.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	204,230.00	400,000.00	400,000.00	400,000.00	400,000.00	400,000.00	2,204,230.00	

[illegible]

		TECNICO PROYECTO 2645904	LUCANAMARCA				COSTEO.S/	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00132900373	GESTION Y ADMINISTRACION DEL PROYECTO 2645904	050304 - SANTIAGO DE LUCANAMARCA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00		
						COSTEO.S/	0.00	0.00	0.00	20,000.00	20,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	14,353.00	204,353.00		
CENTRO DE COSTO: 01.07 - DIRECCION DE DESARROLLO AGROECONOMICO																						
OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																						
AEI.01.06 - Reforestación con fines productivos y de protección implementada en beneficio de los productores agrarios.																						
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL														TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11	12			
AOI00132900233	PRODUCCIÓN E INSTALACIÓN DE PLANTACIONES FORESTALES PROYECTO 2658695	051002 - ALCAMENCA	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.00	100.00	178.00		
						COSTEO.S/	0.00	14,022.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	814,022.00		
						FISICO	42.00	100.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	50.00	342.00		
					2027	COSTEO.S/	129,708.00	129,708.00	129,708.00	129,708.00	129,708.00	129,708.00	129,708.00	129,708.00	129,711.00	129,708.00	129,708.00	129,708.00	129,708.00	1,556,499.00		
AOI00132900284	PRODUCCION E INSTALACION DE PLANTONES PROYECTO 2304911	051107 - SAURAMA	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	157.00	307.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	79,757.00	179,757.00			
						FISICO	0.00	33.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00	
					2027	COSTEO.S/	10,000.00	10,000.00	11,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,720.00		
AOI00132900296	IMPLEMENTACION FORESTAL DEL PROYECTO 2599658	050108 - QUINUA	HECTAREA	Muy Alta	2026	FISICO	10.00	12.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00		
						COSTEO.S/	60,000.00	60,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	
AOI00132900356	CONSTRUCCION DE VIVEROS Y PRODUCCION DE PLANTONES PROYECTO 2429818	051105 - HUAMBALPA	M2	Muy Alta	2026	FISICO	0.00	0.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	188.00	1,844.00		
						COSTEO.S/	0.00	0.00	65,877.00	65,877.00	65,877.00	65,877.00	65,877.00	65,877.00	65,877.00	65,877.00	65,877.00	65,877.00	65,877.00	658,770.00		
					2027	FISICO	245.00	200.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,445.00
						COSTEO.S/	129,708.00	129,708.00	129,708.00	129,708.00	129,708.00	129,708.00	129,708.00	129,708.00	129,708.00	129,708.00	129,708.00	129,708.00	129,708.00	159,277.00	1,586,065.00	
						2028	FISICO	377.00	1,000.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	188.00	3,221.00
COSTEO.S/	290,121.00	200,000.00	65,877.00	65,877.00	65,877.00		65,877.00	65,877.00	65,877.00	65,877.00	65,877.00	65,877.00	65,877.00	65,877.00	65,877.00	1,148,891.00						
AOI00132900357	CONSTRUCCION DE VIVEROS Y PRODUCCION PLANTACIONES FORESTALES PROYECTO 2300956	050301 - SANCOS	UNIDAD	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00		
						COSTEO.S/	59,905.00	54,851.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	180,000.00	1,914,756.00		
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00
COSTEO.S/	59,905.00	54,851.00	180,000.00	180,000.00		239,401.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	280,000.00	2,674,157.00					
AOI00132900378	CONSTRUCCION DE VIVEROS PROYECTO 2658695	051002 - ALCAMENCA	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	4.00			
						COSTEO.S/	0.00	32,996.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	432,996.00		
AOI00132900379	TRANSFERENCIA TECNOLÓGICA PROYECTO 2658695	051002 - ALCAMENCA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	2.00	12.00			
						COSTEO.S/	0.00	0.00	18,780.00	18,780.00	18,780.00	18,780.00	18,780.00	18,780.00	18,780.00	18,780.00	18,780.00	18,780.00	18,060.00	187,080.00		
					2027	FISICO	3.00	3.00	3.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00
COSTEO.S/	47,620.00	47,620.00	47,620.00	47,620.00		47,622.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,102.00					
AOI00132900380	GESTION Y ADMINISTRACION DEL PROYECTO 2658695	051002 - ALCAMENCA	INFORME	Muy Alta	2026	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00			
						COSTEO.S/	0.00	15,902.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	315,902.00		
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
COSTEO.S/	65,885.00	65,885.00	65,885.00	65,885.00		65,885.00	65,889.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395,314.00					

AOI00132900381	TRANSFERENCIA TECNOLÓGICA DEL PROYECTO 2304911	051107 - SAURAMA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	29,274.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	359,274.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	65,030.00	65,030.00	65,030.00	65,030.00	65,030.00	0.00	0.00	0.00	0.00	0.00	0.00	325,150.00	
AOI00132900382	GESTION Y ADMINISTRACION DEL PROYECTO 2304911	051107 - SAURAMA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	10,000.00	14,885.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	184,885.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	20,400.00	20,400.00	20,400.00	20,400.00	20,400.00	20,404.00	0.00	0.00	0.00	0.00	0.00	122,404.00	
AOI00132900383	TRANSFERENCIA TECNOLÓGICA DEL PROYECTO 2599658	050108 - QUINUA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	
							COSTEO.S/	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00132900384	GESTION Y ADMINISTRACION DEL PROYECTO 2599658	050108 - QUINUA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	
							COSTEO.S/	7,590.00	7,590.00	7,590.00	7,590.00	7,590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00132900385	GESTION Y ADMINISTRACION DEL PROYECTO 2429818	051105 - HUAMBALPA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00	
							COSTEO.S/	0.00	0.00	18,623.00	18,623.00	18,623.00	18,623.00	18,623.00	18,623.00	18,623.00	18,623.00	18,623.00	186,230.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	43,325.00	43,325.00	43,325.00	43,325.00	43,325.00	43,325.00	43,325.00	43,325.00	43,325.00	43,325.00	43,323.00	519,898.00
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	110,046.00	100,000.00	18,623.00	18,623.00	18,623.00	18,623.00	18,623.00	18,623.00	18,623.00	18,623.00	396,276.00		
AOI00132900386	INSTALACION DE PLANTACIONES FORESTALES PROYECTO 2429818	051105 - HUAMBALPA	HECTAREA	Muy Alta	2027	FISICO	188.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.00	
							COSTEO.S/	125,037.00	129,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,037.00
					2028	FISICO	188.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.00	377.00
						COSTEO.S/	125,037.00	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,999.00	0.00	254,036.00		
AOI00132900387	GESTION Y ADMINISTRACION DEL PROYECTO 2300956	050301 - SANCOS	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	6.00	
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	6,574.00	6,574.00	6,574.00	6,574.00	6,574.00	39,444.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	6,544.00	6,544.00	6,544.00	6,544.00	6,544.00	6,544.00	6,544.00	6,544.00	6,544.00	6,544.00	6,539.00	78,523.00
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	9,910.00	9,910.00	9,910.00	9,910.00	9,910.00	6,574.00	6,574.00	6,574.00	6,574.00	6,574.00	98,904.00		
AOI00132900388	INSTALACION DE PLANTACIONES FORESTALES PROYECTO 2300956	050301 - SANCOS	HECTAREA	Muy Alta	2027	FISICO	762.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	2,762.00
							COSTEO.S/	67,603.00	100,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	90,000.00	1,067,603.00
					2028	FISICO	1,400.00	1,400.00	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,241.00
						COSTEO.S/	394,215.00	394,215.00	394,215.00	394,215.00	394,215.00	394,215.00	394,215.00	394,215.00	394,215.00	394,215.00	4,730,580.00		
AOI00132900389	TRANSFERENCIA TECNOLÓGICA DEL PROYECTO 2300956	050301 - SANCOS	INFORME	Muy Alta	2027	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00	
							COSTEO.S/	0.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	70,000.00
					2028	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	0.00	0.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,516.00	70,516.00		

OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.																				
AEI.03.01 - Fortalecimiento de capacidades para incrementar la productividad agraria sostenible; implementado en beneficio de los productores agrarios.																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11		12

AOI00132900283	CONSTRUCCION DE GALPONES DE CUYES PROYECTO 2551594	050603 - CABANA	UNIDAD	Muy Alta	2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	34,792.00	34,792.00	34,792.00	34,792.00	34,792.00	34,792.00	34,792.00	34,792.00	0.00	0.00	0.00	0.00	278,336.00
AOI00132900294	ASISTENCIA TECNICA EN LA IMPLEMENTACION DE PLANTACIONES DE TUNA PROYECTO 2678292	050113 - TAMBILLO	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	50.00	100.00	50.00	255.00
						COSTEO.S/	0.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,000,000.00
					2027	FISICO	0.00	0.00	80.00	0.00	50.00	0.00	50.00	0.00	100.00	0.00	100.00	0.00	380.00
						COSTEO.S/	59,137.00	50,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	95,000.00	1,059,137.00
AOI00132900295	CONSTRUCCION DE GALPON DE CUYES PROYECTO 2609701	051003 - APONGO	UNIDAD	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	0.00	22,540.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	522,540.00
AOI00132900353	CAPACITACION Y ASISTENCIA TECNICA A LOS PRODUCTORES DE ANIMALES MENORES DEL PROYECTO 2593398 DISTRITO DE CHUSCCHI CANGALLO POAAR	050202 - CHUSCHI	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	55.00	110.00
						COSTEO.S/	0.00	8,950.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	308,950.00
					2027	FISICO	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00
						COSTEO.S/	66,594.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	266,594.00
AOI00132900354	CAPACITACION Y ASISTENCIA TECNICA A PRODUCTORES DE ANIMALES MENORES PROYECTO 2400109	051105 - HUAMBALPA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	26.00	0.00	0.00	50.00	0.00	0.00	0.00	50.00	126.00
						COSTEO.S/	0.00	0.00	0.00	38,599.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	638,599.00
					2027	FISICO	0.00	0.00	17.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	317.00
						COSTEO.S/	53,211.00	100,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	140,000.00	1,553,211.00
AOI00132900355	CAPACITACION Y ASISTENCIA TECNICA A LOS PRODUCTORES DE ANIMALES MENORES PROYECTO 2635523	051009 - HUANCARAYLLA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	82.00	162.00
						COSTEO.S/	0.00	13,806.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	613,806.00
AOI00132900390	INSTALACION DE PASTOS ASOCIADOS PROYECTO 2551594	050603 - CABANA	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,450.00	23,450.00	23,450.00	23,450.00	93,800.00
AOI00132900391	INSTALACION DE RIEGO POR ASPERSION PROYECTO 2551594	050603 - CABANA	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	40.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	75,440.00	145,440.00
AOI00132900392	IMPLEMENTACION DE MODULOS DEMOSTRATIVOS PROYECTO 2551594	050603 - CABANA	KIT ENTREGADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85,900.00	85,900.00
AOI00132900393	CAPACITACION Y ASISTENCIA TECNICA A PRODUCTORES DE ANIMALES MENORES PROYECTO 2551594	050603 - CABANA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	0.00	36.00	0.00	36.00	0.00	36.00	0.00	36.00	0.00	36.00	20.00	20.00	220.00
						COSTEO.S/	0.00	22,247.00	0.00	22,250.00	0.00	22,250.00	0.00	22,250.00	0.00	22,250.00	0.00	22,250.00	133,497.00
					2027	FISICO	0.00	0.00	0.00	20.00	0.00	40.00	0.00	40.00	0.00	0.00	0.00	0.00	100.00
						COSTEO.S/	41,722.00	41,722.00	41,722.00	41,722.00	41,722.00	41,722.00	41,722.00	41,722.00	0.00	0.00	0.00	0.00	333,776.00
AOI00132900394	GESTION Y ADMINISTRACION	050603 - CABANA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	11,660.00	11,660.00	11,660.00	11,660.00	11,660.00	11,660.00	11,660.00	11,660.00	11,660.00	11,660.00	11,660.00	11,667.00	139,927.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	8.00

	DEL PROYECTO 2551594					COSTEO.S/	8,230.00	8,230.00	8,230.00	8,230.00	8,230.00	8,235.00	8,231.00	8,231.00	0.00	0.00	0.00	0.00	65,847.00
AOI00132900395	CAPACITACION Y ASISTENCIA TECNICA A PRODUCTORES DE TUNA PROYECTO 2678292	050113 - TAMBILLO	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	197.00	0.00	0.00	0.00	0.00	0.00	196.00	393.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	35,989.00	0.00	0.00	0.00	0.00	0.00	30,000.00	65,989.00
AOI00132900396	GESTION Y ADMINISTRACION DEL PROYECTO 2678292	050113 - TAMBILLO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	65,697.00	65,697.00	65,697.00	65,697.00	65,697.00	65,697.00	65,697.00	65,697.00	65,697.00	65,697.00	65,697.00	65,698.00	788,375.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
COSTEO.S/	65,697.00	65,697.00	65,697.00	65,697.00	65,697.00	65,697.00	65,697.00	65,697.00	65,697.00	65,697.00	65,697.00	65,697.00	65,698.00	788,375.00					
AOI00132900397	CONSTRUCCION DE INVERNADERO PROYECTO 2609701	051003 - APONGO	M2	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	10.00	10.00	38.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	36,623.00	33,500.00	36,500.00	33,500.00	36,500.00	176,623.00	
					2027	FISICO	0.00	18.00	0.00	20.00	0.00	20.00	0.00	20.00	0.00	20.00	0.00	20.00	0.00
COSTEO.S/	45,970.00	45,970.00	45,970.00	45,970.00	45,970.00	45,970.00	45,970.00	45,970.00	45,970.00	45,970.00	45,970.00	45,968.00	0.00	0.00	459,698.00				
AOI00132900398	ELABORACION DE EXPEDIENTE TECNICO PROYECTO 2609701	051003 - APONGO	EXPEDIENTE TECNICO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	12,537.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00132900399	GESTION Y ADMINISTRACION DEL PROYECTO 2609701	051003 - APONGO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
						COSTEO.S/	0.00	0.00	0.00	4,800.00	4,800.00	4,800.00	4,800.00	4,900.00	4,800.00	4,800.00	4,800.00	4,800.00	43,300.00
					2027	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
COSTEO.S/	0.00	0.00	0.00	4,800.00	4,800.00	4,800.00	4,800.00	4,900.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	43,300.00					
AOI00132900400	IMPLEMENTACION DE MODULOS PROYECTO 2609701	051003 - APONGO	KIT ENTREGADO	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	4.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,563.00	0.00
AOI00132900401	CAPACITACION Y ASISTENCIA TECNICA A PRODUCTORES DE ANIMALES MENORES PROYECTO 2609701	051003 - APONGO	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2027	FISICO	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	15.00	0.00	45.00
						COSTEO.S/	0.00	0.00	0.00	28,916.00	0.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0.00	78,916.00
AOI00132900402	IMPLEMENTACION DE LOS MODULOS DE CUYES PROYECTO 2593398	050202 - CHUSCHI	KIT ENTREGADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	12.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,800.00	0.00	0.00
AOI00132900403	GESTION Y ADMINISTRACION DEL PROYECTO 2593398	050202 - CHUSCHI	INFORME	Muy Alta	2026	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO.S/	0.00	22,250.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	152,250.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COSTEO.S/	18,890.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	108,890.00					
AOI00132900404	GESTION Y ADMINISTRACION DEL PROYECTO 2400109	051105 - HUAMBALPA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
						COSTEO.S/	0.00	0.00	0.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,000.00	29,401.00	261,401.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
COSTEO.S/	54,837.00	50,000.00	50,000.00	55,000.00	55,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	614,837.00					
AOI00132900405	INSTALACION DE PASTOS ASOCIADOS PROYECTO 2400109	051105 - HUAMBALPA	M2	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,000.00	84,000.00	84,000.00	84,000.00	84,000.00	420,000.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,200.00	19,200.00	19,200.00	19,200.00	19,319.00	96,119.00

AOI00132900406	CONSTRUCCION DE GALPON DE CUYES PROYECTO 2635523	051009 - HUANCARAYLLA	UNIDAD	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00	
						COSTEO.S/	0.00	29,251.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	229,251.00	
AOI00132900407	INSTALACION DE PASTOS ASOCIADOS PROYECTO 2635523	051009 - HUANCARAYLLA	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	8.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,250.00	14,250.00	14,653.00	14,250.00	57,403.00	
AOI00132900408	IMPLEMENTACION DE MODULOS PROYECTO 2635523	051009 - HUANCARAYLLA	KIT ENTREGADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,620.00	72,620.00	
AOI00132900409	INSTALACION DE RIEGO POR ASPERSION PROYECTO 2635523	051009 - HUANCARAYLLA	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	8.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,500.00	74,411.00	147,911.00	
AOI00132900410	GESTION Y ADMINISTRACION DEL PROYECTO 2635523	051009 - HUANCARAYLLA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	6,875.00	6,875.00	6,875.00	6,875.00	6,875.00	6,875.00	6,875.00	6,875.00	6,875.00	6,875.00	6,875.00	6,875.00	82,500.00	
CENTRO DE COSTO: 01.08 - DIRECCIÓN ZONAL ABANCAY																				
OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																				
AEI.01.01 - Infraestructura de riego operativa en áreas agrícolas de los productores agrarios.																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
							META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00132900204	FORMULACION DE EXPEDIENTE TECNICO PROYECTO 2508339	030708 - PROGRESO	PORCENTAJE	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	60.00
						COSTEO.S/	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	300,000.00	0.00	0.00	400,000.00	0.00	1,000,000.00	
						FISICO	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
						COSTEO.S/	150,000.00	150,000.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00
AOI00132900291	CONSTRUCCION CANAL DE RIEGO (TRAMO II) PROYECTO 2432706	030301 - ANTABAMBA	KILOMETRO	Muy Alta	2026	FISICO	0.00	0.50	0.50	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00	
						COSTEO.S/	142,457.00	200,000.00	500,000.00	800,000.00	800,000.00	800,000.00	1,000,000.00	1,000,000.00	500,000.00	500,000.00	500,000.00	500,000.00	7,242,457.00	
						FISICO	0.00	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	9.00	
						COSTEO.S/	142,457.00	200,000.00	500,000.00	800,000.00	800,000.00	800,000.00	1,000,000.00	1,000,000.00	500,000.00	500,000.00	467,406.00	0.00	6,709,863.00	
AOI00132900331	CONSTRUCCION CANAL DE RIEGO PROYECTO 2153794	030410 - POCOHUANCA	KILOMETRO	Muy Alta	2026	FISICO	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	
						COSTEO.S/	82,782.00	350,000.00	350,000.00	350,000.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,482,782.00
AOI00132900340	CONSTRUCCION DE PRESA PROYECTO 2527168	030502 - COTABAMBAS	PORCENTAJE	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	6.00	26.00	
						COSTEO.S/	956,120.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	500,000.00	6,956,120.00		
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	4.00	24.00	
						COSTEO.S/	956,120.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	6,456,120.00	
					2028	FISICO	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	5.00	35.00	
						COSTEO.S/	956,120.00	550,000.00	550,000.00	1,500,000.00	550,000.00	868,704.00	1,500,000.00	550,000.00	550,000.00	600,000.00	550,000.00	550,000.00	9,274,824.00	
AOI00132900411	CAPACITACION EN USO Y GESTION DE RECURSOS HIDRICOS PROYECTO 2153794	030410 - POCOHUANCA	EVENTOS	Muy Alta	2026	FISICO	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
						COSTEO.S/	0.00	32,907.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,907.00	

AOI00132900412	GESTION Y ADMINISTRACION DEL PROYECTO 2432706	030301 - ANTABAMBA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	205,326.00	200,000.00	200,000.00	200,000.00	200,000.00	2,405,326.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	246,500.00	246,500.00	246,500.00	246,500.00	246,500.00	246,500.00	246,500.00	247,500.00	246,500.00	246,500.00	246,500.00	246,500.00	246,521.00	2,959,021.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	58,140.00	58,140.00	58,140.00	58,140.00	58,140.00	58,140.00	58,140.00	58,140.00	58,140.00	58,140.00	58,140.00	58,154.00	697,694.00		
AOI00132900413	CONSTRUCCION CANAL DE RIGO (TRAMO III) PROYECTO 2432706	030301 - ANTABAMBA	KILOMETRO	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	5.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197,614.00	500,000.00	500,000.00	500,000.00	500,000.00	2,197,614.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	15.00
						COSTEO.S/	691,860.00	691,860.00	691,860.00	691,860.00	691,860.00	691,860.00	691,860.00	691,860.00	691,860.00	691,860.00	691,860.00	691,846.00	8,302,306.00		
AOI00132900414	GESTION Y ADMINISTRACION DEL PROYECTO 2527168	030502 - COTABAMBAS	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	45,323.00	45,323.00	45,323.00	45,323.00	45,323.00	45,323.00	45,327.00	45,323.00	45,323.00	45,323.00	45,323.00	45,323.00	45,323.00	543,880.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	45,323.00	45,323.00	45,323.00	45,323.00	45,323.00	45,323.00	45,327.00	45,323.00	45,323.00	45,323.00	45,323.00	45,323.00	45,323.00	543,880.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	45,323.00	45,323.00	85,323.00	45,323.00	55,323.00	45,323.00	95,327.00	45,323.00	95,323.00	45,323.00	76,619.00	45,323.00	725,176.00		
AOI00132900417	CONSTRUCCION DE PRESA PROYECTO 2508339	030708 - PROGRESO	PORCENTAJE	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,138,854.00	6,138,854.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	23.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00
						COSTEO.S/	94,898.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	0.00	0.00	0.00	0.00	0.00	3,994,898.00		
AOI00132900418	GESTION Y ADMINISTRACION DEL PROYECTO 2508339	030708 - PROGRESO	INFORME	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261,146.00	261,146.00
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	29,300.00	29,300.00	29,300.00	29,300.00	29,300.00	29,300.00	29,302.00	0.00	0.00	0.00	0.00	0.00	205,102.00		
AOI00132900448	LIQUIDACION TECNICA Y FINANCIERA PROYECTO 2153794	030410 - POCOHUANCA	DOCUMENTO	Muy Alta	2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
							COSTEO.S/	0.00	0.00	0.00	39,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AEI.01.03 - Infraestructura de siembra y cosecha de agua; acondicionada para la seguridad hídrica de los productores agrarios																					
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00132900341	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA PROYECTO 2647494	030403 - CARAYBAMBA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.20	0.00	0.20	0.00	0.20	0.00	0.20	0.20	0.20	1.00	
							COSTEO.S/	0.00	0.00	0.00	0.00	197,500.00	197,500.00	197,500.00	197,500.00	197,500.00	197,500.00	197,500.00	197,500.00	197,500.00	1,580,000.00
AOI00132900415	GESTION Y ADMINISTRACION DEL PROYECTO 2647494	030403 - CARAYBAMBA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00		
							COSTEO.S/	0.00	0.00	0.00	0.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	17,625.00	141,000.00
AOI00132900416	ELABORACION DE EXPEDIENTE TECNICO PROYECTO 2647494	030403 - CARAYBAMBA	EXPEDIENTE TECNICO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
							COSTEO.S/	5,000.00	5,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00
OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.																					
AEI.03.01 - Fortalecimiento de capacidades para incrementar la productividad agraria sostenible; implementado en beneficio de los productores agrarios.																					

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
								META	01	02	03	04	05	06	07	08	09	10	11	12	
	AOI00132900342		CAPACITACION Y ASISTENCIA TECNICA A LOS PRODUCTORES DE ANIMALES MENORES DEL PROYECTO 2623551	030708 - PROGRESO	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	95.00	0.00	0.00	95.00	0.00	0.00	0.00	190.00
								COSTEO.S/	0.00	0.00	63,823.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	0.00	0.00	0.00	363,823.00
	AOI00132900343		CAPACITACION Y ASITENCIA TECNICA A LOSPRODUCTORES DE ANIMALES MENORES DEL PROYECTO 2615878	030702 - CURPAHUASI	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	0.00	0.00	0.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
								COSTEO.S/	50,342.00	50,000.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,342.00
	AOI00132900419		IMPLEMENTACION DE MODULOS DE CUYES DEL PROYECTO 2623551	030708 - PROGRESO	KIT ENTREGADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	0.00	0.00	12.00
								COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361,104.00	0.00	0.00	361,104.00
	AOI00132900420		GESTION Y ADMINISTRACION DEL PROYECTO 2623551	030708 - PROGRESO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
								COSTEO.S/	20,627.00	20,627.00	20,627.00	20,627.00	20,627.00	20,627.00	20,635.00	20,627.00	20,627.00	20,627.00	0.00	0.00	206,278.00
	AOI00132900421		GESTION Y ADMINISTRACION DEL PROYECTO 2615878	030702 - CURPAHUASI	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
								COSTEO.S/	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
CENTRO DE COSTO: 01.09 - DIRECCIÓN ZONAL ANDAHUAYLAS																					
OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																					
AEI.01.01 - Infraestructura de riego operativa en áreas agrícolas de los productores agrarios.																					
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
								META	01	02	03	04	05	06	07	08	09	10	11	12	
	AOI00132900334		CONSTRUCCION DE PRESA PROYECTO 2493157	030608 - RANRACANCHA	UNIDAD	Muy Alta	2026	FISICO	0.00	0.00	0.20	0.00	0.20	0.00	0.20	0.00	0.20	0.00	0.20	0.00	1.00
								COSTEO.S/	81,864.00	200,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	450,000.00	150,000.00	150,000.00	4,181,864.00
	AOI00132900335		CONSTRUCCION CANAL DE RIEGO PROYECTO 2493157	030608 - RANRACANCHA	KILOMETRO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	7.00
								COSTEO.S/	0.00	0.00	0.00	0.00	202,387.00	320,000.00	320,000.00	420,000.00	320,000.00	320,000.00	380,000.00	320,000.00	2,602,387.00
	AOI00132900422		GESTION Y ADMINISTRACION DEL PROYECTO 2493157	030608 - RANRACANCHA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
								COSTEO.S/	41,745.00	41,745.00	41,745.00	41,745.00	41,745.00	41,745.00	41,745.00	41,745.00	41,745.00	41,745.00	41,745.00	41,744.00	500,939.00
	AOI00132900423		CAPACITACION EN USO Y GESTION DE RECURSOS HIDRICOS	030608 - RANRACANCHA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	100.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	500.00
								COSTEO.S/	0.00	0.00	0.00	8,112.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	48,112.00
AEI.01.03 - Infraestructura de siembra y cosecha de agua; acondicionada para la seguridad hídrica de los productores agrarios																					
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
								META	01	02	03	04	05	06	07	08	09	10	11	12	
	AOI00132900339		CONSTRUCCION DE INFRAESTRUCTURA	030207 - KISHUARA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.20	0.00	0.20	0.00	0.20	0.00	0.20	0.20	1.00

		DE CAPTACION DE AGUA PROYECTO 2647504					COSTEO.S/	0.00	0.00	0.00	80,469.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	137,500.00	1,180,469.00	
AOI00132900424		ELABORACION DE EXPEDIENTE TECNICO PROYECTO 2647504	030207 - KISHUARA	EXPEDIENTE TECNICO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
							COSTEO.S/	5,000.00	5,000.00	4,024.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,024.00
AOI00132900425		GESTION Y ADMINISTRACION DEL PROYECTO 2647504	030207 - KISHUARA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00	
							COSTEO.S/	0.00	0.00	0.00	11,558.00	11,558.00	11,558.00	11,558.00	11,558.00	11,558.00	11,558.00	11,558.00	11,560.00	104,024.00
OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.																				
AEI.03.01 - Fortalecimiento de capacidades para incrementar la productividad agraria sostenible; implementado en beneficio de los productores agrarios.																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00132900259		LIQUIDACION DE OBRA DEL PROYECTO 2480403	030601 - CHINCHEROS	DOCUMENTO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	11.00
							COSTEO.S/	0.00	0.00	0.00	0.00	23,642.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CENTRO DE COSTO: 01.10 - DIRECCIÓN ZONAL CUSCO																				
OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																				
AEI.01.01 - Infraestructura de riego operativa en áreas agrícolas de los productores agrarios.																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00132900336		CONSTRUCCION DE PRESA PROYECTO 2314037	080804 - OCORURO	PORCENTAJE	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00
							COSTEO.S/	0.00	0.00	400,000.00	400,000.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00	800,001.00	7,200,001.00
						2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	5.00	9.00
							COSTEO.S/	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,001.00	4,500,001.00
						2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	5.00	9.00
							COSTEO.S/	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,000.00	375,001.00	4,500,001.00		
AOI00132900426		GESTION Y ADMINISTRACION DEL PROYECTO 2314037	080804 - OCORURO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00	
							COSTEO.S/	0.00	0.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	800,000.00
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	38,000.00	500,000.00
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	42,000.00	38,000.00	500,000.00		
AEI.01.03 - Infraestructura de siembra y cosecha de agua; acondicionada para la seguridad hídrica de los productores agrarios																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00132900346		CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA PROYECTO 2648678	080504 - LANGUI	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.30	0.00	0.30	0.00	0.40	0.00	0.00	0.00	0.00	1.00
							COSTEO.S/	0.00	0.00	77,050.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	827,050.00
AOI00132900347		CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA PROYECTO 2648680	081009 - YAUQUISQUE	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20	0.20	0.20	0.20	1.00
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,000.00	122,000.00	122,000.00	122,000.00	122,000.00	610,000.00

	AOI00132900427	GESTION Y ADMINISTRACION DEL PROYECTO 2648678	080504 - LANGUI	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	6.00	
							COSTEO.S/	0.00	0.00	10,450.00	10,450.00	10,450.00	10,455.00	10,450.00	10,450.00	0.00	0.00	0.00	0.00	62,705.00
	AOI00132900428	ELABORACION DE EXPEDIENTE TECNICO PROYECTO 2648678	080504 - LANGUI	EXPEDIENTE TECNICO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
							COSTEO.S/	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	
	AOI00132900429	ELABORACION DE EXPEDIENTE TECNICO PROYECTO 2648680	081009 - YAURISQUE	EXPEDIENTE TECNICO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00	7,000.00	
	AOI00132900430	GESTION Y ADMINISTRACION DEL PROYECTO 2648680	081009 - YAURISQUE	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	5.00	
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,800.00	10,800.00	10,800.00	10,800.00	54,000.00	
AEI.01.06 - Reforestación con fines productivos y de protección implementada en beneficio de los productores agrarios.																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
							META	01	02	03	04	05	06	07	08	09	10	11	12	
	AOI00132900349	PRODUCCION Y ESTABLECIMIENTO DE PLANTACIONES FORESTALES PROYECTO 2614665	080301 - ANTA	HECTAREA	Muy Alta	2026	FISICO	50.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	320.00
							COSTEO.S/	58,242.00	200,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	2,858,242.00
						2027	FISICO	45.00	45.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	45.00	270.00
							COSTEO.S/	58,242.00	200,000.00	260,000.00	260,000.00	260,000.00	260,000.00	260,000.00	203,307.00	160,000.00	160,000.00	160,000.00	160,000.00	2,401,549.00
	AOI00132900434	PROVISION DE ASISTENCIA TECNICA EN MANTENIMIENTO Y CONSERVACION DE PLANTACIONES FORESTALES PROYECTO 2614665	080301 - ANTA	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0.00	0.00	68.00	0.00	0.00	70.00	0.00	0.00	70.00	0.00	0.00	70.00	278.00
							COSTEO.S/	38,355.00	38,355.00	38,355.00	38,355.00	38,355.00	38,355.00	38,355.00	38,355.00	38,355.00	38,355.00	38,355.00	38,358.00	460,263.00
						2027	FISICO	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	35.00	0.00	0.00	35.00	140.00
							COSTEO.S/	38,355.00	38,355.00	38,355.00	38,355.00	34,812.00	28,355.00	28,355.00	28,355.00	28,355.00	28,355.00	28,355.00	28,358.00	386,720.00
	AOI00132900435	GESTION Y ADMINISTRACION DEL PROYECTO 2614665	080301 - ANTA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	21,058.00	21,058.00	21,058.00	21,058.00	21,058.00	21,058.00	21,058.00	21,058.00	21,058.00	21,058.00	21,058.00	252,695.00	
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	17,693.00	17,693.00	17,693.00	17,693.00	17,693.00	17,693.00	17,693.00	17,693.00	17,693.00	17,693.00	17,693.00	212,320.00	
OEI.02 - Reducir la vulnerabilidad ante los peligros asociados a fenómenos naturales y antrópicos; cambio climático; seguridad y defensa nacional en el sector agrario.																				
AEI.02.02 - Medidas de prevención y reducción del riesgo de desastres; implementados en zonas agrarias																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
							META	01	02	03	04	05	06	07	08	09	10	11	12	
	AOI00132900337	CONSTRUCCION DE DEFENSA RIBERENA PROYECTO 2205299	081212 - QUIQUIJANA	KILOMETRO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.12	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	5.12
							COSTEO.S/	0.00	0.00	78,808.00	330,000.00	330,000.00	330,000.00	330,000.00	330,000.00	330,000.00	0.00	0.00	0.00	2,058,808.00
	AOI00132900431	GESTION Y ADMINISTRACION DEL PROYECTO 2205299	080306 - LIMATAMBO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	7.00
							COSTEO.S/	0.00	0.00	87,940.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	130,000.00	0.00	0.00	0.00	867,940.00
OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.																				
AEI.03.01 - Fortalecimiento de capacidades para incrementar la productividad agraria sostenible; implementado en beneficio de los productores agrarios.																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
							META	01	02	03	04	05	06	07	08	09	10	11	12	

[illegible]

AOI00132900350	IMPLEMENTACION DEL MEJORAMIENTO SISTEMA DE RIEGO TECNIFICADO PROYECTO 2456894	090203 - ANTA	SISTEMA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.31	0.31
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,100.00	180,100.00	184,330.00	180,100.00	724,630.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.66
						COSTEO.S/	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	125,565.00	180,100.00	180,100.00	184,330.00	180,100.00	1,550,195.00		
AOI00132900437	GESTION Y ADMINISTRACION DEL PROYECTO 2456894	090203 - ANTA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	4.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,580.00	5,000.00	5,000.00	20,580.00		
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	3,670.00	3,670.00	3,670.00	3,670.00	3,670.00	3,670.00	3,670.00	3,670.00	3,670.00	3,670.00	3,670.00	3,660.00	44,030.00		
AOI00132900438	GESTION Y ADMINISTRACION DEL PROYECTO 2467962	090402 - ARMA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00	
						COSTEO.S/	0.00	0.00	52,897.00	52,897.00	52,897.00	52,897.00	52,897.00	52,897.00	52,897.00	52,897.00	52,897.00	52,897.00	52,897.00	528,970.00	
AEI.01.06 - Reforestación con fines productivos y de protección implementada en beneficio de los productores agrarios.																					
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00132900288	INSTALACION DE PLANTACIONES FORESTALES PROYECTO 2457146	090301 - LIRCAY	HECTAREA	Muy Alta	2026	FISICO	59.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	10.00	219.00	
						COSTEO.S/	120,210.00	120,210.00	120,210.00	0.00	0.00	0.00	0.00	0.00	0.00	120,210.00	120,210.00	120,215.00	721,265.00		
					2027	FISICO	75.00	75.00	76.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.00
						COSTEO.S/	248,306.00	248,306.00	248,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	744,918.00		
AOI00132900289	FORMULACION DE LIQUIDACION DE OBRA PROYECTO 2453086	090302 - ANCHONGA	DOCUMENTO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.26	0.26	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,676.00	4,676.00	
AOI00132900290	INSTALACION DE PLANTACIONES FORESTALES PROYECTO 2597928	090308 - HUAYLLAY GRANDE	HECTAREA	Muy Alta	2026	FISICO	40.00	40.00	40.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00		
						COSTEO.S/	200,000.00	200,000.00	200,000.00	100,000.00	80,253.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	780,253.00		
AOI00132900444	PROVISION DE ASISTENCIA TECNICA EN MANTENIMIENTO Y CONSERVACION DE PLANTACIONES FORESTALES PROYECTO 2597928	090308 - HUAYLLAY GRANDE	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0.00	95.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00		
						COSTEO.S/	47,428.00	47,428.00	47,428.00	47,428.00	47,428.00	47,427.00	0.00	0.00	0.00	0.00	0.00	0.00	284,567.00		
AOI00132900445	GESTION Y ADMINISTRACION DEL PROYECTO 2597928	090308 - HUAYLLAY GRANDE	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00		
						COSTEO.S/	36,974.00	36,974.00	36,974.00	36,974.00	36,974.00	36,973.00	0.00	0.00	0.00	0.00	0.00	0.00	221,843.00		
AOI00132900446	PROVISION DE ASISTENCIA TECNICA EN MANTENIMIENTO Y CONSERVACION DE PLANTACIONES FORESTALES PROYECTO 2457146	090301 - LIRCAY	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00	0.00	100.00	0.00	200.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	10,870.00	10,870.00	10,870.00	10,870.00	10,870.00	10,875.00	65,225.00		
					2027	FISICO	65.00	65.00	65.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	
						COSTEO.S/	22,421.00	22,421.00	22,422.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,264.00		
AOI00132900447	GESTION Y ADMINISTRACION DEL PROEYCTO 2457146	090301 - LIRCAY	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	9,450.00	9,460.00	9,460.00	9,460.00	9,460.00	9,460.00	9,460.00	9,460.00	9,460.00	9,460.00	9,460.00	9,460.00	113,510.00		
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	
						COSTEO.S/	29,305.00	29,305.00	29,305.00	29,303.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,218.00		

AEI.03.01 - Fortalecimiento de capacidades para incrementar la productividad agraria sostenible; implementado en beneficio de los productores agrarios.

U.M. = Unidad de Medida

FIRMA



PERÚ

Ministerio
de Desarrollo Agrario
y Riego

Secretaría General

Oficina General de Planeamiento
y Presupuesto

Oficina de Planeamiento

“Decenio de la Igualdad de oportunidades para mujeres y hombres”
“Año de la recuperación y consolidación de la economía peruana”

PROYECTO ESPECIAL BINACIONAL LAGO TITICACA (PEBLT)



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Aprobado)
Año : 2026 - 2028

Periodo POI Multianual	2026 - 2028
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	13 - AGRICULTURA
Pliego	013 - M. DE AGRICULTURA Y RIEGO
Unidad Ejecutora	001330 - MINAG - BINACIONAL LAGO TITICACA

CENTRO DE COSTO: 01.01 - DIRECCIÓN EJECUTIVA

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI

[illegible]

CENTRO DE COSTO: 01.02 - ÓRGANO DE CONTROL INSTITUCIONAL

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00133000050		EJECUCION DEL PLAN CONTROL DE AUDITORIA Y SEGUIMIENTO 2000270	210101 - PUNO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	4,500.00	4,500.00	0.00	0.00	0.00	79,000.00
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	4,500.00	4,500.00	0.00	0.00	0.00	79,000.00
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	4,500.00	4,500.00	0.00	0.00	0.00	79,000.00
AOI00133000051		EJECUCION INFORMES DE CONTROL POSTERIOR 2000270	210101 - PUNO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	21,000.00	21,000.00	15,500.00	15,500.00	11,000.00	11,000.00	11,000.00	156,000.00
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	21,000.00	21,000.00	15,500.00	15,500.00	11,000.00	11,000.00	11,000.00	156,000.00
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	21,000.00	21,000.00	15,500.00	15,500.00	11,000.00	11,000.00	11,000.00	156,000.00

[illegible]

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																					
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																					
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
							META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00133000056		CONDUCCION DE LA GESTION E IMPLEMENTACION DE LA ADMINISTRACION, IMAGEN INSTITUCIONAL, CENDOC, TRAMITE DOCUMENTARIO Y ATENCION AL CIUDADANO 200027	210101 - PUNO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	286,151.82	286,151.82	286,151.82	286,151.82	286,151.82	286,151.82	286,151.82	286,151.82	286,151.82	286,151.82	286,151.81	3,433,821.83		
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	286,151.82	286,151.82	286,151.82	286,151.82	286,151.82	286,151.82	286,151.82	286,151.82	286,151.82	286,151.82	286,151.81	3,433,821.83		
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	286,151.82	286,151.82	286,151.82	286,151.82	286,151.82	286,151.82	286,151.82	286,151.82	286,151.82	286,151.81	3,433,821.83			
AOI00133000057		SUPERVISION, MONITOREO, EVALUACION Y CONTROL DEL SISTEMA ADMINISTRATIVO 2000270	210101 - PUNO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	15,535.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,535.72
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	15,535.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,535.72	
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	15,535.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,535.72			
AOI00133000061		IMPLEMENTACION DE GESTION DEL SISTEMA DE CONTABILIDAD 2000270	210101 - PUNO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	81,975.42	81,975.42	81,975.42	81,975.42	81,975.42	81,975.42	81,975.42	81,975.42	81,975.42	81,975.42	81,975.42	81,975.47	983,705.09	
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	81,975.42	81,975.42	81,975.42	81,975.42	81,975.42	81,975.42	81,975.42	81,975.42	81,975.42	81,975.42	81,975.42	81,975.47	983,705.09	
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	81,975.42	81,975.42	81,975.42	81,975.42	81,975.42	81,975.42	81,975.42	81,975.42	81,975.47	983,705.09				
AOI00133000062		EVALUACION, MONITOREO Y CONTROL DEL SISTEMA DE CONTABILIDAD 2000270	210101 - PUNO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	0.00	0.00	70,081.52	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,081.52	
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	0.00	0.00	70,081.52	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,081.52	
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		

						COSTEO.S/	0.00	0.00	70,081.52	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,081.52			
AOI00133000063	IMPLEMENTACION DEL SISTEMA DE TESORERIA 2000270	210101 - PUNO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
					2027	COSTEO.S/	32,375.39	32,375.39	32,375.39	32,375.39	32,375.39	32,375.39	32,375.39	32,375.39	32,375.39	32,375.39	32,375.39	32,375.33	388,504.62			
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
					2028	COSTEO.S/	32,375.39	32,375.39	32,375.39	32,375.39	32,375.39	32,375.39	32,375.39	32,375.39	32,375.39	32,375.39	32,375.39	32,375.33	388,504.62			
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
					COSTEO.S/	32,375.39	32,375.39	32,375.39	32,375.39	32,375.39	32,375.39	32,375.39	32,375.39	32,375.39	32,375.39	32,375.39	32,375.39	32,375.33	388,504.62			
AOI00133000064	EVALUACION, MONITOREO Y CONTROL DEL SISTEMA DE TESORERIA 2000270	210101 - PUNO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
					2027	COSTEO.S/	2,500.00	2,500.00	18,490.00	6,511.57	2,500.00	4,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	52,001.57			
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
					2028	COSTEO.S/	3,000.00	3,000.00	6,866.99	11,490.00	5,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	50,356.99			
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
					COSTEO.S/	3,000.00	3,000.00	3,997.00	8,666.49	10,690.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	50,353.49			
AOI00133000067	IMPLEMENTACION DEL SISTEMA DE ABASTECIMIENTOS, ALMACEN, PATRIMONIO Y SERVICIOS GENERALES 2000270	210101 - PUNO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
					2027	COSTEO.S/	68,451.03	68,451.03	68,451.03	68,451.03	68,451.03	68,451.03	68,451.03	68,451.03	68,451.03	68,451.03	68,451.03	68,451.00	821,412.33			
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
					2028	COSTEO.S/	68,451.03	68,451.03	68,451.03	68,451.03	68,451.03	68,451.03	68,451.03	68,451.03	68,451.03	68,451.03	68,451.03	68,451.00	821,412.33			
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
					COSTEO.S/	68,451.03	68,451.03	68,451.03	68,451.03	68,451.03	68,451.03	68,451.03	68,451.03	68,451.03	68,451.03	68,451.03	68,451.03	68,451.00	821,412.33			
AOI00133000068	SUPERVISION, MONITOREO, EVALUACION Y CONTROL DEL SISTEMA DE ABASTECIMIENTOS, ALMACEN, PATRIMONIO Y SERVICIOS GENERALES 2000270	210101 - PUNO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
					2027	COSTEO.S/	1,106,900.77	3,188.99	260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,110,349.76			
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
					2028	COSTEO.S/	1,106,900.77	3,188.99	260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,110,349.76			
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
					COSTEO.S/	1,106,900.77	3,188.99	260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,110,349.76			
AEI.05.02 - Transformación digital integral implementada en el MIDAGRI.																						
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL		
							META	01	02	03	04	05	06	07	08	09	10	11	12			
AOI00133000069	IMPLEMENTACION DE GESTION TECNOLÓGICA, INFORMATICA Y PLAN DE TRANSFORMACION DIGITAL 2000270 AEI 05.02	210101 - PUNO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	18,424.11	18,424.11	18,424.11	18,424.11	18,424.11	18,424.11	18,424.11	18,424.11	18,424.11	18,424.11	18,424.11	18,424.10	221,089.31			
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	18,424.11	18,424.11	18,424.11	18,424.11	18,424.11	18,424.11	18,424.11	18,424.11	18,424.11	18,424.11	18,424.11	18,424.11	18,424.10	221,089.31		
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	18,424.11	18,424.11	18,424.11	18,424.11	18,424.11	18,424.11	18,424.11	18,424.11	18,424.11	18,424.11	18,424.11	18,424.11	18,424.10	221,089.31		
AOI00133000070	OPERATIVIZACION DE LOS RECURSOS INFORMATICOS Y DIGITALES 2000270	210101 - PUNO	INFORME	Muy Alta	2026	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00		
					2027	COSTEO.S/	6,800.00	7,200.00	52,316.66	97,730.00	100,290.00	99,162.00	31,770.00	75,640.00	109,600.00	78,300.00	12,400.00	9,400.00	680,608.66			
						FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00		
					2028	COSTEO.S/	6,800.00	7,200.00	52,071.96	93,540.00	101,670.00	54,442.00	31,770.00	75,790.00	109,600.00	117,300.00	12,400.00	9,400.00	671,983.96			
						FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00		
					COSTEO.S/	6,800.00	7,200.00	52,071.96	93,540.00	52,170.00	54,442.00	31,770.00	75,790.00	109,600.00	69,300.00	12,400.00	9,400.00	574,483.96				
AEI.05.04 - Gestión de los recursos humanos fortalecida en el MIDAGRI.																						
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL		

AOI00133000065	IMPLEMENTACION DE LA GESTION DEL SISTEMA DE RECURSOS HUMANOS 2000270 AEI 05.04	210101 - PUNO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	94,406.60	94,406.60	94,406.60	94,406.60	94,406.60	94,406.60	94,406.60	94,406.60	94,406.60	94,406.60	94,406.60	94,406.60	94,406.60	94,406.60	1,132,879.16	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	94,406.60	94,406.60	94,406.60	94,406.60	94,406.60	94,406.60	94,406.60	94,406.60	94,406.60	94,406.60	94,406.60	94,406.60	94,406.60	94,406.60	94,406.60	1,132,879.16
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	94,406.60	94,406.60	94,406.60	94,406.60	94,406.60	94,406.60	94,406.60	94,406.60	94,406.60	94,406.60	94,406.60	94,406.60	94,406.60	1,132,879.16		
AOI00133000066	SUPERVISION, MONITOREO, EVALUACION Y CONTROL DEL SISTEMA DE RECURSOS HUMANOS 2000270	210101 - PUNO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	426,021.77	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	624,021.77	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	414,521.77	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	144,500.00	624,021.77
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	414,521.77	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	144,500.00	624,021.77		
AEI.05.06 - Gestión del modelo de integridad fortalecida en el MIDAGRI.																						
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL														TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11	12				
AOI00133000071	ACCION DE IMPLEMENTACION DEL MODELO DE INTEGRIDAD DEL PEBLT 2000270 AEI 05.06	210101 - PUNO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	70,124.59	0.00	0.00	0.00	1,072.00	0.00	3,552.59	0.00	1,072.00	0.00	0.00	0.00	0.00	0.00	75,821.18	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	70,124.59	0.00	0.00	0.00	1,072.00	0.00	3,552.59	0.00	1,072.00	0.00	0.00	0.00	0.00	0.00	75,821.18	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	70,124.59	0.00	0.00	0.00	1,072.00	0.00	3,552.59	0.00	1,072.00	0.00	0.00	0.00	75,821.18			
CENTRO DE COSTO: 01.06 - DIRECCION DE INFRAESTRUCTURA AGRARIA Y RIEGO																						
OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																						
AEI.01.01 - Infraestructura de riego operativa en áreas agrícolas de los productores agrarios.																						
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL														TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11	12				
AOI00133000001	OPERACIÓN DE LA INFRAESTRUCTURA HIDRAULICA 2000351	210709 - SANTA LUCIA	HECTAREA	Muy Alta	2026	FISICO	45.00	44.00	61.00	52.00	64.00	61.00	220.00	221.00	233.00	240.00	238.00	210.00	1,689.00			
						COSTEO.S/	0.00	727.27	727.27	17,497.27	1,727.27	1,357.27	1,727.27	100,727.27	100,727.27	3,727.27	727.27	3,262.30	232,935.00			
					2027	FISICO	45.00	44.00	61.00	52.00	64.00	61.00	220.00	221.00	233.00	240.00	238.00	210.00	1,689.00			
						COSTEO.S/	0.00	727.27	727.27	17,497.27	1,727.27	1,357.27	1,727.27	100,727.27	100,727.27	3,727.27	727.27	3,262.30	232,935.00			
					2028	FISICO	45.00	44.00	61.00	52.00	64.00	61.00	220.00	221.00	233.00	240.00	238.00	210.00	1,689.00			
						COSTEO.S/	0.00	727.27	727.27	17,497.27	1,727.27	1,357.27	1,727.27	100,727.27	100,727.27	3,727.27	727.27	3,262.30	232,935.00			
AOI00133000002	EJECUCION DE MANTENIMIENTO DE INFRAESTRUCTURA HIDRAULICA 2000351	211102 - CABANA	HECTAREA	Muy Alta	2026	FISICO	40.00	43.00	59.00	75.00	66.00	103.00	230.00	255.00	264.00	246.00	249.00	215.00	1,845.00			
						COSTEO.S/	16,755.42	16,755.42	40,145.42	44,505.42	29,185.42	25,855.42	25,855.42	25,855.42	20,155.42	20,155.42	16,755.38	302,135.00				
					2027	FISICO	40.00	43.00	59.00	75.00	66.00	103.00	230.00	255.00	264.00	246.00	249.00	215.00	1,845.00			
						COSTEO.S/	16,755.42	16,755.42	40,145.42	44,505.42	29,185.42	25,855.42	25,855.42	20,155.42	20,155.42	16,755.38	302,135.00					
					2028	FISICO	40.00	43.00	59.00	75.00	66.00	103.00	230.00	255.00	264.00	246.00	249.00	215.00	1,845.00			
						COSTEO.S/	16,755.42	16,755.42	40,145.42	44,505.42	29,185.42	25,855.42	25,855.42	20,155.42	20,155.42	16,755.38	302,135.00					
AOI00133000003	EJECUCION DE DESARROLLO DE LA INFRAESTRUCTURA HIDRAULICA 2000351	210109 - MANAZO	HECTAREA	Muy Alta	2026	FISICO	5.00	19.00	12.00	14.00	15.00	10.00	50.00	49.00	50.00	61.00	53.00	57.00	395.00			
						COSTEO.S/	3,000.00	3,000.00	4,400.00	12,400.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	46,800.00	
					2027	FISICO	5.00	19.00	12.00	14.00	15.00	10.00	50.00	49.00	50.00	61.00	53.00	57.00	395.00			
						COSTEO.S/	3,000.00	3,000.00	4,400.00	12,400.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	46,800.00	
					2028	FISICO	5.00	19.00	12.00	14.00	15.00	10.00	50.00	49.00	50.00	61.00	53.00	57.00	395.00			
						COSTEO.S/	3,000.00	3,000.00	4,400.00	12,400.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	46,800.00			

AOI00133000004	PRESTACION DE SERVICIOS DE GESTION ADMINISTRATIVA 2000351	210101 - PUNO	INFORME	Muy Alta	2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00						
						COSTEO.S/	0.00	0.00	0.00	5,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,640.00						
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00					
						COSTEO.S/	0.00	0.00	0.00	5,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,640.00						
					2028	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00						
						COSTEO.S/	0.00	0.00	0.00	5,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,640.00						
					AOI00133000005	CONSERVACIÓN Y PROTECCIÓN DE LOS RECURSOS HÍDRICOS 2000351	210709 - SANTA LUCIA	HECTAREA	Muy Alta	2026	FISICO	0.00	20.00	10.00	10.00	13.00	13.00	32.00	40.00	45.00	48.00	44.00	38.00	313.00
											COSTEO.S/	2,350.00	2,350.00	12,220.00	7,990.00	12,220.00	7,350.00	2,350.00	2,350.00	2,350.00	2,350.00	2,350.00	2,350.00	58,580.00
2027	FISICO	0.00	20.00	10.00						10.00	13.00	13.00	32.00	40.00	45.00	48.00	44.00	38.00	313.00					
	COSTEO.S/	2,350.00	2,350.00	12,220.00						7,990.00	12,220.00	7,350.00	2,350.00	2,350.00	2,350.00	2,350.00	2,350.00	2,350.00	58,580.00					
					2028	FISICO	0.00	20.00	10.00	10.00	13.00	13.00	32.00	40.00	45.00	48.00	44.00	38.00	313.00					
						COSTEO.S/	2,350.00	2,350.00	12,220.00	7,990.00	12,220.00	7,350.00	2,350.00	2,350.00	2,350.00	2,350.00	2,350.00	2,350.00	58,580.00					
					AOI00133000006	PREVENCIÓN DE RIESGOS CONTRA DAÑOS A LA INFRAESTRUCTURA HIDRÁULICA Y EL MEDIO AMBIENTE 2000351	210709 - SANTA LUCIA	HECTAREA	Muy Alta	2026	FISICO	0.00	9.00	10.00	14.00	12.00	48.00	39.00	35.00	39.00	42.00	34.00	36.00	318.00
											COSTEO.S/	0.00	0.00	0.00	1,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,880.00
2027	FISICO	0.00	9.00	10.00						14.00	12.00	48.00	39.00	35.00	39.00	42.00	34.00	36.00	318.00					
	COSTEO.S/	0.00	0.00	0.00						1,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,880.00					
					2028	FISICO	0.00	9.00	10.00	14.00	12.00	48.00	39.00	35.00	39.00	42.00	34.00	36.00	318.00					
						COSTEO.S/	0.00	0.00	0.00	1,880.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,880.00					
					AOI00133000007	SENSIBILIZACIÓN, CAPACITACIÓN Y COMUNICACIÓN PARA EL APROVECHAMIENTO EFICIENTE DEL AGUA 2000351	210501 - ILAVE	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0.00	0.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	2,900.00	
											COSTEO.S/	0.00	0.00	0.00	1,880.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	2,030.00
2027	FISICO	0.00	0.00	290.00						290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	2,900.00					
	COSTEO.S/	0.00	0.00	0.00						1,880.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	2,030.00					
					2028	FISICO	0.00	0.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	290.00	2,900.00						
						COSTEO.S/	0.00	0.00	0.00	1,880.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	2,030.00					
					AOI00133000008	IMPLEMENTACION DE PAGO DE SEGURO RESPONSABILIDAD CIVIL (PRIMA DE SEGURO) 2000351	210101 - PUNO	POLIZA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
											COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00
2027	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00				
	COSTEO.S/	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00				
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00					
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00				
					AOI00133000009	LIQUIDACION FINAL DE OBRA IRRIGACION AZANGARO 2215506	210201 - AZANGARO	INFORME TECNICO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
											COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	653,971.00	0.00	0.00	0.00	653,971.00
AOI00133000010	IMPLEMENTACION DEL MEJORAMIENTO DEL SERVICIO DE AGUA PARA RIEGO SECTORES CENTRO PAYLLA 2342780 AEI 01.01.02	210809 - UMACHIRI	HECTAREA	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00					
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	360,000.00	360,000.00	360,000.00	360,000.00	360,000.00	0.00	0.00	1,800,000.00					
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	674.66	0.00	0.00	674.66					
						COSTEO.S/	0.00	0.00	0.00	0.00	876,490.00	876,490.00	876,490.00	876,490.00	876,490.00	858,530.00	0.00	0.00	5,240,980.00					
AOI00133000011	SUPERVISION DE OBRA CENTRO PAYLLA 2342780	210809 - UMACHIRI	INFORME	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	5.00					
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	0.00	0.00	200,000.00					
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	6.00					
						COSTEO.S/	0.00	0.00	0.00	0.00	97,055.00	97,055.00	97,055.00	97,055.00	97,055.00	97,055.00	0.00	0.00	582,330.00					
AOI00133000012	IMPLEMENTACION DEL MEJORAMIENTO	210809 - UMACHIRI	HECTAREA	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,327.60	0.00	0.00	0.00	1,327.60					
						COSTEO.S/	0.00	0.00	0.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	0.00	0.00	0.00	1,350,000.00					

	DEL SERVICIO DE AGUA PARA RIEGO EN LOS SECTORES DE KCATAWI 2326691 AEI 01.01.02				2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447.10	0.00	0.00	447.10
						COSTEO.S/	0.00	0.00	0.00	0.00	749,139.00	749,139.00	749,139.00	749,139.00	749,139.00	749,139.00	749,139.00	0.00	0.00	0.00	4,494,834.00	
AOI00133000013	SUPERVISION DE OBRA KCATAWI 2326691	210809 - UMACHIRI	INFORME	Muy Alta	2027	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	6.00	
						COSTEO.S/	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00	150,000.00		
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	6.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	83,235.00	83,235.00	83,235.00	83,235.00	83,235.00	83,235.00	83,250.00	0.00	0.00	0.00	499,425.00	
AOI00133000018	LIQUIDACION DE OBRAS DE EJERCICIOS ANTERIORES 2000351	210101 - PUNO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00		
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	2.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00		
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00			
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00		
AOI00133000019	IMPLEMENTACION DEL MEJORAMIENTO DEL SERVICIO DE AGUA PARA EL SISTEMA DE RIEGO SUR PAYLLA 2307157 AEI 01.01.02	210809 - UMACHIRI	HECTAREA	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.15	0.00	0.00	0.00	154.15		
						COSTEO.S/	0.00	0.00	0.00	810,499.00	810,499.00	810,499.00	810,499.00	810,499.00	810,499.00	0.00	0.00	0.00	4,862,994.00			
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.65	0.00	0.00	0.00	307.65		
						COSTEO.S/	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	9,000,000.00			
AOI00133000020	SUPERVISION DE OBRA SISTEMA DE RIEGO SUR PAYLLA 2307157	210809 - UMACHIRI	INFORME	Muy Alta	2027	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	6.00			
						COSTEO.S/	0.00	0.00	0.00	90,055.00	90,055.00	90,055.00	90,055.00	90,055.00	90,055.00	0.00	0.00	0.00	540,330.00			
					2028	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	6.00			
						COSTEO.S/	0.00	0.00	0.00	166,670.00	166,670.00	166,670.00	166,670.00	166,670.00	166,650.00	0.00	0.00	0.00	1,000,000.00			
AOI00133000021	ELABORACION EXPEDIENTE TECNICO MEJORAMIENTO DEL SERVICIO DE AGUA PARA EL SISTEMA DE RIEGO SUR PAYLLA 2307157	210809 - UMACHIRI	EXPEDIENTE TECNICO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	89,382.00	0.00	134,074.00	0.00	0.00	0.00	0.00	223,456.00		
OEI.02 - Reducir la vulnerabilidad ante los peligros asociados a fenómenos naturales y antrópicos; cambio climático; seguridad y defensa nacional en el sector agrario.																						
AEI.02.02 - Medidas de prevención y reducción del riesgo de desastres; implementados en zonas agrarias																						
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL		
							META	01	02	03	04	05	06	07	08	09	10	11	12			
AOI00133000014	CONSTRUCCION, MEJORAMIENTO Y REHABILITACION DE DEFENSA RIBEREÑA RIO KARIMAYO 2406828 IAEI 02.02.01	210803 - CUPU	METRO LINEAL	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,082.00	0.00	0.00	0.00	0.00	9,082.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304,280.00	0.00	0.00	0.00	0.00	304,280.00			
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																						
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																						
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL		
							META	01	02	03	04	05	06	07	08	09	10	11	12			
AOI00133000105	IMPLEMENTACION Y GESTION DE	210101 - PUNO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		

INFRAESTRUCTURA AGRARIA Y RIEGO 2000270		2027	COSTEO.S/	306,654.27	306,654.27	306,654.27	306,654.27	306,654.27	306,654.27	306,654.27	306,654.27	306,654.27	306,654.27	306,654.27	306,654.27	306,654.27	306,654.27	306,654.27	3,679,851.24	
			FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
			COSTEO.S/	306,654.27	306,654.27	306,654.27	306,654.27	306,654.27	306,654.27	306,654.27	306,654.27	306,654.27	306,654.27	306,654.27	306,654.27	306,654.27	306,654.27	306,654.27	3,679,851.24	
			FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
		2028	COSTEO.S/	306,654.27	306,654.27	306,654.27	306,654.27	306,654.27	306,654.27	306,654.27	306,654.27	306,654.27	306,654.27	306,654.27	306,654.27	306,654.27	306,654.27	306,654.27	3,679,851.24	
			FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
CENTRO DE COSTO: 01.07 - DIRECCIÓN DE DESARROLLO AGROECONOMICO Y RECUPERACIÓN DE ECOSISTEMAS																				
OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																				
AEI.01.06 - Reforestación con fines productivos y de protección implementada en beneficio de los productores agrarios.																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00133000024	OPERACION DEL CENTRO DE CONSERVACION 2000270	210502 - CAPASO	INFORME TECNICO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	514.00	36,939.00	22,887.10	6,397.20	1,336.00	21,336.00	1,336.00	1,524.00	11,704.00	1,516.00	1,524.00	7,087.20	114,100.50	
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	514.00	36,939.00	22,887.10	6,397.20	1,336.00	21,336.00	1,336.00	1,524.00	11,704.00	1,516.00	1,524.00	7,087.20	114,100.50	
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	514.00	36,939.00	22,887.10	6,397.20	1,336.00	21,336.00	1,336.00	1,524.00	11,704.00	1,516.00	1,524.00	7,087.20	114,100.50	
AOI00133000025	CONSERVACION EN EX SITU DEL SURI EN EL CENTRO DE CONSERVACION 2000270	210502 - CAPASO	ANIMAL ATENDIDO	Muy Alta	2026	FISICO	10.00	14.00	12.00	12.00	40.00	40.00	40.00	30.00	22.00	22.00	22.00	16.00	280.00	
						COSTEO.S/	0.00	49,590.00	28,285.00	4,679.50	22,025.00	2,025.00	15,425.00	3,315.00	2,425.00	2,425.00	2,425.00	2,425.00	135,044.50	
						FISICO	10.00	14.00	12.00	12.00	40.00	40.00	40.00	30.00	22.00	22.00	22.00	16.00	280.00	
						COSTEO.S/	0.00	49,590.00	28,285.00	4,679.50	22,025.00	2,025.00	15,425.00	3,315.00	2,425.00	2,425.00	2,425.00	2,425.00	135,044.50	
						FISICO	10.00	14.00	12.00	12.00	40.00	40.00	40.00	30.00	22.00	22.00	22.00	16.00	280.00	
						COSTEO.S/	0.00	49,590.00	28,285.00	4,679.50	22,025.00	2,025.00	15,425.00	3,315.00	2,425.00	2,425.00	2,425.00	2,425.00	135,044.50	
AOI00133000026	INVESTIGACION EN EX SITU 2000270	210502 - CAPASO	ESTUDIO	Muy Alta	2026	FISICO	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
						COSTEO.S/	0.00	0.00	1,840.00	940.00	0.00	20,000.00	0.00	20,395.00	0.00	0.00	0.00	0.00	43,175.00	
						FISICO	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
						COSTEO.S/	0.00	0.00	1,840.00	940.00	0.00	20,000.00	0.00	20,395.00	0.00	0.00	0.00	0.00	43,175.00	
						FISICO	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
						COSTEO.S/	0.00	0.00	1,840.00	940.00	0.00	20,000.00	0.00	20,395.00	0.00	0.00	0.00	0.00	43,175.00	
AOI00133000027	IMPLEMENTACION DE LA DECLARACION DE MANEJO DE FAUNA SILVESTRE SURI (DEMAF) 2000270	210502 - CAPASO	PLAN	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	4,900.00	1,880.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	7,680.00	
						FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	4,900.00	1,880.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	7,680.00	
						FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	4,900.00	1,880.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	7,680.00	
AOI00133000028	IMPLEMENTACION DE CAPACIDADES EN MANEJO INTEGRADO DE MICROCUENCAS 2000270 IAEI 01.06.01	210101 - PUNO	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	3.44	3.44	3.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.32	
						COSTEO.S/	0.00	0.00	3,695.80	1,068.00	4,688.00	5,721.00	6,483.00	3,298.00	6,247.20	2,648.00	798.00	798.00	35,445.00	
						FISICO	0.00	0.00	3.44	3.44	3.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.32	
						COSTEO.S/	0.00	0.00	3,695.80	1,068.00	4,688.00	5,721.00	6,483.00	3,298.00	6,247.20	2,648.00	798.00	798.00	35,445.00	
						FISICO	0.00	0.00	3.44	3.44	3.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.32	
						COSTEO.S/	0.00	0.00	3,695.80	1,068.00	4,688.00	5,721.00	6,483.00	3,298.00	6,247.20	2,648.00	798.00	798.00	35,445.00	
AOI00133000029	PRODUCCION DE PLANTONES 2000270 IAEI 01.06.01	210101 - PUNO	HECTAREA	Muy Alta	2026	FISICO	2.52	11.07	6.92	4.57	6.31	6.31	5.29	2.52	2.52	2.97	5.18	6.16	62.34	
						COSTEO.S/	0.00	100,000.00	6,212.20	18,030.80	49,050.00	6,340.00	7,200.00	8,000.00	6,000.00	6,780.00	1,702.00	85,500.00	294,815.00	
						FISICO	2.52	11.07	6.92	4.57	6.31	6.31	5.29	2.52	2.52	2.97	5.18	6.16	62.34	
						COSTEO.S/	0.00	100,000.00	6,212.20	18,030.80	49,050.00	6,340.00	7,200.00	8,000.00	6,000.00	6,780.00	1,702.00	85,500.00	294,815.00	
						FISICO	2.52	11.07	6.92	4.57	6.31	6.31	5.29	2.52	2.52	2.97	5.18	6.16	62.34	
						COSTEO.S/	0.00	100,000.00	6,212.20	18,030.80	49,050.00	6,340.00	7,200.00	8,000.00	6,000.00	6,780.00	1,702.00	85,500.00	294,815.00	

AOI00133000030	CAPACITACION EN GESTION AMBIENTAL 2000270	210101 - PUNO	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	20.00	20.00	0.00	40.00	30.00	0.00	15.00	15.00	10.00	10.00	160.00	
						COSTEO.S/	0.00	0.00	0.00	2,671.20	9,568.80	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	19,740.00	
					2027	FISICO	0.00	0.00	20.00	20.00	0.00	40.00	30.00	0.00	15.00	15.00	10.00	10.00	160.00	
						COSTEO.S/	0.00	0.00	0.00	2,671.20	9,568.80	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	19,740.00	
					2028	FISICO	0.00	0.00	20.00	20.00	0.00	40.00	30.00	0.00	15.00	15.00	10.00	10.00	160.00	
					COSTEO.S/	0.00	0.00	0.00	2,671.20	9,568.80	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00	19,740.00		
OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.																				
AEI.03.01 - Fortalecimiento de capacidades para incrementar la productividad agraria sostenible; implementado en beneficio de los productores agrarios.																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
							META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00133000022	CAPACITACION EN MEJORAMIENTO DE PASTOS CULTIVADOS Y NATURALES 2000270 IAEI 03.01.01	210102 - ACORA	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0.00	16.00	23.00	23.00	22.00	22.00	22.00	22.00	22.00	22.00	42.00	32.00	32.00	278.00
						COSTEO.S/	0.00	5,100.00	15,974.00	67,210.00	15,160.00	54,400.00	63,036.00	53,300.00	73,300.00	14,400.00	5,100.00	9,745.00	376,725.00	
					2027	FISICO	0.00	16.00	23.00	23.00	22.00	22.00	22.00	22.00	42.00	32.00	32.00	278.00		
						COSTEO.S/	0.00	5,100.00	15,974.00	67,210.00	15,160.00	54,400.00	63,036.00	53,300.00	73,300.00	14,400.00	5,100.00	9,745.00	376,725.00	
					2028	FISICO	0.00	16.00	23.00	23.00	22.00	22.00	22.00	22.00	42.00	32.00	32.00	278.00		
					COSTEO.S/	0.00	5,100.00	15,974.00	67,210.00	15,160.00	54,400.00	63,036.00	53,300.00	73,300.00	14,400.00	5,100.00	9,745.00	376,725.00		
AOI00133000023	CAPACITACION EN MEJORAMIENTO GENETICO 2000270 IAEI 03.01.01	210102 - ACORA	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0.00	4.00	12.00	12.00	12.00	16.00	14.00	14.00	14.00	16.00	4.00	4.00	122.00	
						COSTEO.S/	0.00	0.00	18,143.40	56,552.60	36,022.00	9,160.00	8,560.00	21,742.00	8,560.00	8,560.00	5,615.00	360.00	173,275.00	
					2027	FISICO	0.00	4.00	12.00	12.00	12.00	16.00	14.00	14.00	14.00	16.00	4.00	4.00	122.00	
						COSTEO.S/	0.00	0.00	18,143.40	56,552.60	36,022.00	9,160.00	8,560.00	21,742.00	8,560.00	8,560.00	5,615.00	360.00	173,275.00	
					2028	FISICO	0.00	4.00	12.00	12.00	12.00	16.00	14.00	14.00	14.00	16.00	4.00	4.00	122.00	
					COSTEO.S/	0.00	0.00	18,143.40	56,552.60	36,022.00	9,160.00	8,560.00	21,742.00	8,560.00	8,560.00	5,615.00	360.00	173,275.00		
AOI00133000031	CAPACITACIÓN Y ASISTENCIA TÉCNICA EN GENERACIÓN DE VALOR AGREGADO QUINUA, CARNE DE ALPACA Y OTROS PRODUCTOS 2000270 IAEI 03.01.01	210106 - CHUCUITO	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	0.00	0.00	0.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	80.00	
						COSTEO.S/	0.00	2,800.00	17,982.00	18,975.00	23,506.00	18,248.80	11,800.00	6,000.00	4,150.00	3,600.00	3,000.00	8,000.00	118,061.80	
					2027	FISICO	0.00	0.00	0.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	80.00	
						COSTEO.S/	0.00	2,800.00	17,982.00	18,975.00	23,506.00	18,248.80	11,800.00	6,000.00	4,150.00	3,600.00	3,000.00	8,000.00	118,061.80	
					2028	FISICO	0.00	0.00	0.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	80.00	
					COSTEO.S/	0.00	2,800.00	17,982.00	18,975.00	23,506.00	18,248.80	11,800.00	6,000.00	4,150.00	3,600.00	3,000.00	8,000.00	118,061.80		
AOI00133000032	CAPACITACION EN MANEJO DE RESIDUOS SOLIDOS 2000270 AEI 03.01	210101 - PUNO	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	1.00	2.00	12.00	
						COSTEO.S/	350.00	0.00	3,900.00	9,780.00	12,280.00	3,000.00	6,000.00	6,000.00	6,000.00	3,000.00	0.00	0.00	50,310.00	
					2027	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	1.00	2.00	12.00	
						COSTEO.S/	350.00	0.00	3,900.00	9,780.00	12,280.00	3,000.00	6,000.00	6,000.00	6,000.00	3,000.00	0.00	0.00	50,310.00	
					2028	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	1.00	2.00	12.00	
					COSTEO.S/	350.00	0.00	3,900.00	9,780.00	12,280.00	3,000.00	6,000.00	6,000.00	6,000.00	3,000.00	0.00	0.00	50,310.00		
AOI00133000033	GESTION, OPERACION Y FUNCIONAMIENTO DEL CIAA Y CITT 2000270	210106 - CHUCUITO	VISITA	Muy Alta	2026	FISICO	0.00	380.00	452.00	480.00	480.00	480.00	488.00	510.00	510.00	510.00	510.00	480.00	5,280.00	
						COSTEO.S/	0.00	0.00	0.00	2,618.16	3,100.00	12,000.00	4,200.00	4,200.00	4,200.00	4,200.00	2,500.00	0.00	37,018.16	
					2027	FISICO	0.00	380.00	452.00	480.00	480.00	480.00	488.00	510.00	510.00	510.00	510.00	480.00	5,280.00	
						COSTEO.S/	0.00	0.00	0.00	2,618.16	3,100.00	12,000.00	4,200.00	4,200.00	4,200.00	4,200.00	2,500.00	0.00	37,018.16	
					2028	FISICO	0.00	380.00	452.00	480.00	480.00	480.00	488.00	510.00	510.00	510.00	510.00	480.00	5,280.00	
					COSTEO.S/	0.00	0.00	0.00	2,618.16	3,100.00	12,000.00	4,200.00	4,200.00	4,200.00	2,500.00	0.00	37,018.16			
AOI00133000035	CAPACITACION EN MANEJO TECNICO PRODUCTIVO DE CRIANZA DE GANADO VACUNO	211102 - CABANA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	0.00	0.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	660.00	
						COSTEO.S/	1,823,347.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,823,347.08
					2027	FISICO	0.00	0.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	660.00
					COSTEO.S/	1,803,111.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,803,111.16		

AOI00133000036	LECHERO 2519763 IAEI 03.01.01	211102 - CABANA	MODULO	Muy Alta	2028	FISICO	0.00	0.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	660.00	
						COSTEO.S/	819,726.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	819,726.41	
					2026	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	132,011.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,011.16	
					2027	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	4.00
AOI00133000038	CAPACITACION Y ORGANIZACION EN GESTION DE LA CADENA PRODUCTIVA DE LACTEOS 2519763 IAEI 03.01.01	211102 - CABANA	ORGANIZACION CAPACITADA	Muy Alta	2028	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	4.00	
						COSTEO.S/	191,879.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,879.21	
					2026	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	4.00
						COSTEO.S/	63,710.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,710.74	
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00
AOI00133000039	CAPACITACION EN MANEJO AMBIENTAL DE LOS PORCESOS DE TRANSFORMACION DE PRODUCTOS LACTEOS 2519763 IAEI 03.01.01	211102 - CABANA	ORGANIZACION CAPACITADA	Muy Alta	2028	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00	
						COSTEO.S/	69,526.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,526.04	
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	120,105.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,105.00	
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00
AOI00133000042	IMPLEMENTACION DE EQUIPAMIENTO PARA MEJORAMIENTO GENETICO DE GANADO VACUNO LECHERO 2482173	210601 - HUANCANE	MODULO	Muy Alta	2028	FISICO	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	16.00	
						COSTEO.S/	1,653,148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,653,148.00	
					2026	FISICO	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	16.00
						COSTEO.S/	1,653,148.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	2,653,148.00	
					2027	FISICO	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	16.00
AOI00133000044	IMPLEMENTACION DE EQUIPAMIENTO PARA TRANSFORMACION DE LECHE 2482173	210601 - HUANCANE	MODULO	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	16.00	
						COSTEO.S/	1,653,148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,653,148.00	
					2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	133,537.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,537.00	
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
AOI00133000046	CAPACITACION EN TECNOLOGIA DE PRODUCCION DE GANADO VACUNO LECHERO 2482173 IAEI 03.01.01	210601 - HUANCANE	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2028	FISICO	0.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	20.00	200.00	
						COSTEO.S/	173,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,650.00	
					2026	FISICO	0.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	20.00	200.00
						COSTEO.S/	195,670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,670.00	
					2027	FISICO	0.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	20.00	200.00
AOI00133000047	CAPACITACION EN TECNOLOGIA PARA TRANSFORMACION Y COMERCIALIZACION DE PRODUCTOS LACTEOS 2482173 IAEI 03.01.01	210601 - HUANCANE	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,664.00	
						COSTEO.S/	83,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,664.00	
					2026	FISICO	0.00	0.00	0.00	83.00	0.00	0.00	83.00	0.00	0.00	84.00	0.00	250.00
						COSTEO.S/	268,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,840.00	
					2027	FISICO	0.00	0.00	0.00	83.00	0.00	0.00	83.00	0.00	0.00	84.00	0.00	250.00

AOI00133000048	CAPACITACION DE ASISTENCIA TECNICA EN PRODUCCION, TRANSFORMACION Y COMERCIALIZACION DE PRODUCTOS LACTEOS 2482173 IAEI 03.01.01	210601 - HUANCANE	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	0.00	16.00	16.00	0.00	17.00	0.00	17.00	0.00	17.00	0.00	17.00	0.00	100.00
						COSTEO.S/	730,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730,825.00
					2027	FISICO	0.00	16.00	16.00	0.00	17.00	0.00	17.00	0.00	17.00	0.00	17.00	0.00	100.00
						COSTEO.S/	730,825.00	0.00	0.00	0.00	0.00	6,400.00	108,000.00	545,240.00	60,000.00	6,400.00	0.00	0.00	1,456,865.00
					2028	FISICO	0.00	16.00	16.00	0.00	17.00	0.00	17.00	0.00	17.00	0.00	17.00	0.00	100.00
					COSTEO.S/	730,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730,825.00	
AOI00133000049	IMPLEMENTACION DE MEDIDAS DE MITIGACION AMBIENTAL EN LA TRANSFORMACION DEL PRODUCTO LECHE 2482173	210601 - HUANCANE	INFORME TECNICO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00
						COSTEO.S/	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00
					2027	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00
						COSTEO.S/	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	
					2028	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00
					COSTEO.S/	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00		
AOI00133000058	CAPACITACION EN ALIMENTACION DE GANADO DE ENGORDE 2613175 IAEI 03.01.01	210402 - DESAGUADERO	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	0.00	37.00	27.00	27.00	37.00	37.00	37.00	37.00	37.00	37.00	27.00	377.00	
						COSTEO.S/	1,477,484.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,477,484.07
					2027	FISICO	0.00	75.00	0.00	75.00	0.00	75.00	0.00	76.00	0.00	76.00	0.00	0.00	377.00
						COSTEO.S/	1,477,483.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,477,483.77
AOI00133000059	IMPLEMENTACION DE EQUIPAMIENTO TECNOLÓGICO PARA EL PORCESO DE ENGORDE DE VACUNO 2613175	210402 - DESAGUADERO	MODULO	Muy Alta	2026	FISICO	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	120.00	
						COSTEO.S/	3,356,182.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,356,182.34
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	120.00
						COSTEO.S/	3,356,181.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,356,181.65
AOI00133000072	CAPACITACION Y ASISTENCIA TENCIA PARA LA PRODUCCION LECHERA Y TRANSFORMACION DE PRODUCTOS LACTEOS 2434687 IAEI 03.01.01	210107 - COATA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00	
						COSTEO.S/	146,399.97	358,227.37	25,200.00	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583,827.34
					2027	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	360.00	360.00	260.00	122.00	1,582.00
						COSTEO.S/	151,032.57	358,227.37	25,200.00	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588,459.94
AOI00133000073	CAPACITACION Y ASISTENCIA TECNICA PARA ACOPIO, CONTROL DE CALIDAD Y ADECUADA TRANSFERENCIA DE TECNOLOGIAS EN EL PROCESO DE TRANSFORMACION 2434687 IAEI 03.01.01	210107 - COATA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	75.00	75.00	75.00	77.00	862.00	
						COSTEO.S/	2,995,000.00	2,274,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,269,000.00
AOI00133000074	CAPACITACION Y ASISTENCIA TECNICA EN LA PRODUCCION TRANSFORMACION Y VALOR AGREGADO DEL PRODUCTO 2434687 IAEI 03.01.01	210107 - COATA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	369.00	369.00	369.00	369.00	369.00	369.00	369.00	369.00	369.00	370.00	370.00	4,430.00	
						COSTEO.S/	4,545,402.46	156,604.40	37,990.00	176,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,916,476.86
					2027	FISICO	369.00	369.00	369.00	369.00	369.00	369.00	369.00	369.00	369.00	369.00	370.00	370.00	4,430.00
					COSTEO.S/	4,104,199.46	150,350.00	37,990.00	119,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,411,539.46		

[illegible]

	LECHERO 2475038 IAEI 03.01.01			2028	FISICO COSTEO.S/	0.00 852,290.16	0.00 0.00	224.00 0.00	224.00 0.00	224.00 0.00	224.00 0.00	224.00 0.00	225.00 0.00	225.00 0.00	225.00 0.00	225.00 0.00	225.00 0.00	2,245.00 852,290.16	
AOI00133000092	CAPACITACION Y ASISTENCIA TECNICA EN TRANSFERENCIA TECNOLÓGICA EN CALIDAD GENETICA DE VACUNOS LECHEROS 2475038 IAEI 03.01.01	210212 - SAN JOSE	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO COSTEO.S/	0.00 1,641,076.00	0.00 0.00	6.00 0.00	6.00 0.00	6.00 0.00	6.00 0.00	7.00 0.00	7.00 0.00	7.00 0.00	7.00 0.00	7.00 0.00	65.00 1,641,076.00	
					2027	FISICO COSTEO.S/	0.00 1,165,500.00	0.00 0.00	6.00 0.00	6.00 0.00	6.00 0.00	6.00 0.00	7.00 0.00	7.00 0.00	7.00 0.00	7.00 0.00	7.00 0.00	65.00 1,165,500.00	
					2028	FISICO COSTEO.S/	0.00 410,800.00	0.00 0.00	6.00 0.00	6.00 0.00	6.00 0.00	6.00 0.00	7.00 0.00	7.00 0.00	7.00 0.00	7.00 0.00	7.00 0.00	65.00 410,800.00	
AOI00133000094	IMPLEMENTACION DE PLAN DE MITIGACION AMBIENTAL 2475038	210212 - SAN JOSE	PLAN	Muy Alta	2026	FISICO COSTEO.S/	0.00 1,705.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 1,705.00	
					2027	FISICO COSTEO.S/	0.00 1,650.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 1,650.00		
					2028	FISICO COSTEO.S/	0.00 1,650.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 1,650.00		
AOI00133000095	CAPACITACION EN EXTENSION RURAL EN PRODUCCION Y CONSERVACION DE FORRAJE 2475038 IAEI 03.01.01	210212 - SAN JOSE	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO COSTEO.S/	0.00 2,060.00	0.00 0.00	25.00 0.00	25.00 0.00	25.00 0.00	25.00 0.00	25.00 0.00	25.00 0.00	25.00 0.00	25.00 0.00	25.00 0.00	250.00 2,060.00	
					2027	FISICO COSTEO.S/	0.00 200.00	0.00 0.00	25.00 0.00	25.00 0.00	25.00 0.00	25.00 0.00	25.00 0.00	25.00 0.00	25.00 0.00	25.00 0.00	25.00 0.00	250.00 200.00	
					2028	FISICO COSTEO.S/	0.00 2,000.00	0.00 0.00	25.00 0.00	25.00 0.00	25.00 0.00	25.00 0.00	25.00 0.00	25.00 0.00	25.00 0.00	25.00 0.00	25.00 0.00	250.00 2,000.00	
AOI00133000096	CAPACITACION EN CONTROL DE CALIDAD PARA PROCESAMIENTO DE LECHE 2475038 IAEI 03.01.01	210212 - SAN JOSE	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO COSTEO.S/	0.00 520,600.00	0.00 0.00	0.00 0.00	5.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	5.00 520,600.00	
					2027	FISICO COSTEO.S/	0.00 136,984.00	0.00 0.00	0.00 0.00	5.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	5.00 136,984.00	
					2028	FISICO COSTEO.S/	0.00 136,900.00	0.00 0.00	0.00 0.00	5.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	5.00 136,900.00	
AOI00133000097	IMPLEMENTACION DE EQUIPOS PARA LA TRANSFERENCIA DE TECNOLOGIAS EN GANADO VACUNO LECHERO 2472312	210801 - AYAVIRI	MODULO	Muy Alta	2026	FISICO COSTEO.S/	0.00 816,060.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	5.00 0.00	0.00 0.00	6.00 0.00	0.00 0.00	5.00 0.00	17.00 816,060.00	
					2027	FISICO COSTEO.S/	0.00 816,060.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	5.00 0.00	0.00 0.00	6.00 0.00	0.00 0.00	5.00 0.00	17.00 816,060.00	
					2028	FISICO COSTEO.S/	0.00 816,060.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	5.00 0.00	0.00 0.00	6.00 0.00	0.00 0.00	5.00 0.00	17.00 816,060.00	
AOI00133000098	CAPACITACION Y ASISTENCIA TECNICA EN LA TRANFERENCIA TECNOLÓGICA EN GANADO VACUNO LECHERO 2472312 IAEI 03.01.01	210801 - AYAVIRI	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO COSTEO.S/	0.00 5,890,407.03	0.00 48,500.00	348.00 64,900.00	348.00 82,100.00	348.00 73,787.38	348.00 66,100.00	348.00 83,100.00	348.00 125,781.38	348.00 65,900.00	348.00 62,100.00	348.00 80,787.38	348.00 65,400.00	3,480.00 6,708,863.17
					2027	FISICO COSTEO.S/	0.00 13,709,391.03	0.00 48,500.00	348.00 65,200.00	348.00 66,400.00	348.00 75,587.38	348.00 65,400.00	348.00 82,000.00	348.00 115,847.38	348.00 57,700.00	348.00 57,900.00	348.00 88,287.38	348.00 56,900.00	3,480.00 14,489,113.17
					2028	FISICO COSTEO.S/	0.00 11,047,342.76	0.00 40,300.00	348.00 70,800.00	348.00 55,100.00	348.00 39,500.00	348.00 39,300.00	348.00 48,487.38	348.00 0.00	348.00 900.00	348.00 0.00	348.00 0.00	348.00 0.00	3,480.00 11,341,730.14
AOI00133000099	FORMALIZACION DE ORGANIZACION DE PRODUCTORES LACTEOS 2472312	210801 - AYAVIRI	ORGANIZACION	Muy Alta	2026	FISICO COSTEO.S/	0.00 906,456.86	0.00 0.00	0.00 0.00	2.00 0.00	0.00 0.00	2.00 0.00	0.00 0.00	2.00 0.00	0.00 0.00	2.00 0.00	0.00 0.00	8.00 906,456.86	
					2027	FISICO COSTEO.S/	0.00 454,206.86	0.00 0.00	0.00 0.00	2.00 0.00	0.00 0.00	2.00 0.00	0.00 0.00	2.00 0.00	0.00 0.00	2.00 0.00	0.00 0.00	8.00 454,206.86	
					2028	FISICO COSTEO.S/	0.00 454,206.86	0.00 0.00	0.00 0.00	2.00 0.00	0.00 0.00	2.00 0.00	0.00 0.00	2.00 0.00	0.00 0.00	2.00 0.00	0.00 0.00	8.00 454,206.86	

AOI00133000100	MITIGACION SOCIOAMBIENTAL EN EL PROCESAMIENTO DE PRODUCTOS LACTEOS 2472312	210801 - AYAVIRI	PLAN	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.30	0.00	0.30	0.00	0.30	0.00	0.10	0.00	0.00	1.00	
					COSTEO.S/	148,619.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,619.97		
					2027	FISICO	0.00	0.00	0.00	0.30	0.00	0.30	0.00	0.30	0.00	0.10	0.00	0.00	1.00	
					COSTEO.S/	103,619.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,619.97		
					2028	FISICO	0.00	0.00	0.00	0.30	0.00	0.30	0.00	0.30	0.00	0.10	0.00	0.00	1.00	
					COSTEO.S/	194,310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,310.00		
OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.																				
AEI.04.01 - Fortalecimiento de capacidades para mejorar la oferta de productos orientados al mercado implementado en beneficio de los productores agrarios.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL														TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00133000101	FORMULACION DE PLAN DE NOGOCIO 2519763 IAEI 04.01.01	211102 - CABANA	PLAN DE NEGOCIO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	4.00
					COSTEO.S/	360,826.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,826.02		
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	4.00	
					COSTEO.S/	362,049.09	0.00	0.00	0.00	0.00	0.00	0.00	260,000.00	0.00	0.00	0.00	0.00	622,049.09		
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	4.00	
					COSTEO.S/	320,826.02	0.00	0.00	40,000.00	0.00	0.00	120,826.02	220,000.00	0.00	0.00	40,000.00	0.00	741,652.04		
AOI00133000107	CAPACITACION Y ASISISTENCIA TECNICA EN VALOR AGREGADO DE FIBRA DE ALPACA 2000270 IAEI 04.01.01	210709 - SANTA LUCIA	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0.00	0.00	10.00	20.00	20.00	0.00	0.00	0.00	0.00	10.00	20.00	20.00	100.00	
					COSTEO.S/	35,477.92	0.00	9,680.00	19,231.92	13,037.20	8,000.00	8,000.00	8,000.00	10,800.00	8,300.00	8,300.00	15,783.00	144,610.04		
					2027	FISICO	0.00	0.00	10.00	20.00	20.00	0.00	0.00	0.00	0.00	10.00	20.00	20.00	100.00	
					COSTEO.S/	35,477.92	0.00	9,680.00	19,231.92	13,037.20	8,000.00	8,000.00	8,000.00	10,800.00	8,300.00	8,300.00	15,783.00	144,610.04		
					2028	FISICO	0.00	0.00	10.00	20.00	20.00	0.00	0.00	0.00	0.00	10.00	20.00	20.00	100.00	
					COSTEO.S/	35,477.92	0.00	9,680.00	19,231.92	13,037.20	8,000.00	8,000.00	8,000.00	10,800.00	8,300.00	8,300.00	15,783.00	144,610.04		
AOI00133000108	CAPACITACION EN ORGANIZACION Y ARTICULACION COMERCIAL 2613175 IAEI 04.01.01	210402 - DESAGUADERO	ORGANIZACION CAPACITADA	Muy Alta	2026	FISICO	0.00	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	5.00	30.00	
					COSTEO.S/	36,282.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,282.59		
					2027	FISICO	0.00	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	5.00	0.00	5.00	30.00	
COSTEO.S/	36,282.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,282.58							
AOI00133000109	CAPACITACION EN ESTRATEGIAS EN FORMALIZACION Y MERCADO 2434687 IAEI 04.01.01	210107 - COATA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.00	0.00	0.00	0.00	0.00	352.00	
					COSTEO.S/	10.00	57,358.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,368.80		
AOI00133000110	CAPACITACION EN COMERCIALIZACION ORGANIZADA Y ASOCIATIVIDAD 2498893 IAEI 04.01.01	210211 - SAN ANTON	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00		
					COSTEO.S/	131,879.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,879.24		
AOI00133000111	CAPACITACION EN GESTION EMPRESARIAL PARA LA PROMOCION Y ARTICULACION AL MERCADO 2475038 IAEI 04.01.01	210212 - SAN JOSE	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	8.00	
					COSTEO.S/	5,265.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,265.00		
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	8.00	
					COSTEO.S/	5,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,070.00		
2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	8.00						
COSTEO.S/	3,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900.00						
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																				
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																				

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
							META	01	02	03	04	05	06	07	08	09	10	11	
AOI00133000106	IMPLEMENTACION Y GESTION DE DESARROLLO AGROECONOMICO Y RECUPERACION DE ECOSISTEMAS 2000270	210101 - PUNO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	314,954.38	314,954.38	314,954.38	314,954.38	314,954.38	314,954.38	314,954.38	314,954.38	314,954.38	314,954.38	314,954.38	3,779,452.51	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	314,954.38	314,954.38	314,954.38	314,954.38	314,954.38	314,954.38	314,954.38	314,954.38	314,954.38	314,954.38	314,954.38	3,779,452.51	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	314,954.38	314,954.38	314,954.38	314,954.38	314,954.38	314,954.38	314,954.38	314,954.38	314,954.38	314,954.38	314,954.38	3,779,452.51	
														COSTEO TOTAL AÑO 2026 S/		65,418,588.00			
														COSTEO TOTAL AÑO 2027 S/		81,208,550.12			
														COSTEO TOTAL AÑO 2028 S/		72,391,466.38			
U.M. = Unidad de Medida																			
FIRMA																			



PERÚ

Ministerio
de Desarrollo Agrario
y Riego

Secretaría General

Oficina General de Planeamiento
y Presupuesto

Oficina de Planeamiento

“Decenio de la Igualdad de oportunidades para mujeres y hombres”
“Año de la recuperación y consolidación de la economía peruana”

PROYECTO ESPECIAL BINACIONAL DE DESARROLLO INTEGRAL DE LA CUENCA DEL RÍO PUTUMAYO (PEBDICP)



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Aprobado)
Año : 2026 - 2028

Periodo POI Multianual	2026 - 2028
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	13 - AGRICULTURA
Pliego	013 - M. DE AGRICULTURA Y RIEGO
Unidad Ejecutora	001331 - MINAG - BINACIONAL RIO PUTUMAYO

CENTRO DE COSTO: 01.01 - DIRECCION DE EJECUTIVA

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

[illegible]

AEI.05.06 - Gestión del modelo de integridad fortalecida en el MIDAGRI.

[illegible]

CENTRO DE COSTO: 01.02 - ORGANO DE CONTROL INSTITUCIONAL

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

[illegible]

CENTRO DE COSTO: 01.03 - UNIDAD DE ADMINISTRACION

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL				
								META	01	02	03	04	05	06	07	08	09	10	11		12			
AOI00133100003			ELABORACIÓN DE ESTADOS FINANCIEROS Y PRESUPUESTARIOS	160101 - IQUITOS	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
							COSTEO.S/	92,642.50	92,642.50	92,642.50	92,642.50	92,642.50	92,642.57	92,642.50	92,642.50	92,642.50	92,642.50	92,642.50	92,642.50	92,642.50	92,642.50	1,111,710.07		
							2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	92,642.50	92,642.50	92,642.50	92,642.50	92,642.50	92,642.57	92,642.50	92,642.50	92,642.50	92,642.50	92,642.50	92,642.50	92,642.50	92,642.50	1,111,710.07		
							2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	92,642.50	92,642.50	92,642.50	92,642.50	92,642.50	92,642.57	92,642.50	92,642.50	92,642.50	92,642.50	92,642.50	92,642.50	92,642.50	92,642.50	1,111,710.07		
AOI00133100004			FORMULACIÓN Y EJECUCIÓN DE CONTRATACIONES PUBLICAS	160101 - IQUITOS	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
							COSTEO.S/	148,995.00	148,995.00	148,995.00	148,995.00	148,995.00	148,995.86	148,995.00	148,995.00	148,995.00	148,995.00	148,995.00	148,995.00	148,995.00	148,995.00	1,787,940.86		
							2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	148,995.00	148,995.00	148,995.00	148,995.00	148,995.00	148,995.86	148,995.00	148,995.00	148,995.00	148,995.00	148,995.00	148,995.00	148,995.00	148,995.00	1,787,940.86		
							2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	148,995.00	148,995.00	148,995.00	148,995.00	148,995.00	148,995.86	148,995.00	148,995.00	148,995.00	148,995.00	148,995.00	148,995.00	148,995.00	148,995.00	1,787,940.86		
AOI00133100005			GESTIÓN DEL SISTEMA DE RECURSOS HUMANOS	160101 - IQUITOS	PLANILLA	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
							COSTEO.S/	29,668.51	29,668.51	29,668.51	29,668.51	29,668.51	29,668.59	29,668.51	29,668.51	29,668.51	29,668.51	29,668.51	29,668.51	29,668.51	29,668.51	356,022.20		
							2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	29,668.51	29,668.51	29,668.51	29,668.51	29,668.51	29,668.59	29,668.51	29,668.51	29,668.51	29,668.51	29,668.51	29,668.51	29,668.51	29,668.51	356,022.20		
							2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	29,668.51	29,668.51	29,668.51	29,668.51	29,668.51	29,668.59	29,668.51	29,668.51	29,668.51	29,668.51	29,668.51	29,668.51	29,668.51	29,668.51	356,022.20		
AOI00133100011			ADMINISTRACIÓN DE SERVICIOS GENERALES, INFORMATICA, PATRIMONIO Y ARCHIVO	160101 - IQUITOS	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
							COSTEO.S/	183,836.83	183,836.83	183,836.83	183,836.83	183,836.83	183,836.84	183,836.83	183,836.83	183,836.83	183,836.83	183,836.83	183,836.83	183,836.83	183,836.83	2,206,041.97		
							2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	183,836.83	183,836.83	183,836.83	183,836.83	183,836.83	183,836.84	183,836.83	183,836.83	183,836.83	183,836.83	183,836.83	183,836.83	183,836.83	183,836.83	2,206,041.97		
							2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	183,836.83	183,836.83	183,836.83	183,836.83	183,836.83	183,836.84	183,836.83	183,836.83	183,836.83	183,836.83	183,836.83	183,836.83	183,836.83	183,836.83	2,206,041.97		

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AOI00133100036	SUPERVISION DEL PROYECTO 2628940	160804 - YAGUAS	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO.S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO.S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	
AOI00133100038	PROVISION DE ASISTENCIA TÉCNICA EN TEMAS DE INSTALACIÓN Y MANEJO DEL CULTIVO DE YUCA 2627343 IAEI.03.01.01	160106 - MAZAN	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00			
						COSTEO.S/	41,100.00	41,100.00	41,100.00	41,100.00	41,100.00	41,100.00	41,100.00	41,100.00	41,100.00	41,100.00	41,100.00	41,100.00	41,498.00	493,598.00
					2027	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
						COSTEO.S/	41,100.00	41,100.00	41,100.00	41,100.00	41,100.00	41,100.00	41,100.00	41,100.00	41,100.00	41,100.00	41,100.00	41,100.00	41,498.00	493,598.00
					2028	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00			
						COSTEO.S/	41,100.00	41,100.00	41,100.00	41,100.00	41,100.00	41,100.00	41,100.00	41,100.00	41,100.00	41,100.00	41,100.00	41,497.00	493,597.00	
AOI00133100039	CAPACITACIÓN A PRODUCTORES AGRARIOS EN TEMAS DE COSECHA Y POST COSECHA DE YUCA 2627343 IAEI.03.01.01	160106 - MAZAN	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00			
						COSTEO.S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
					2027	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
					2028	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00			
						COSTEO.S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	
AOI00133100040	GESTION Y ADMINISTRACION DEL PROYECTO 2627343	160106 - MAZAN	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO.S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO.S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00	
AOI00133100041	SUPERVISION DEL PROYECTO 2627343	160106 - MAZAN	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO.S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO.S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00		
AOI00133100042	PROVISION DE ASISTENCIA TÉCNICA EN TEMAS DE INSTALACIÓN Y MANEJO DEL CULTIVO DE PLÁTANO 2646625 IAEI.03.01.01	160106 - MAZAN	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00			
						COSTEO.S/	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	24,500.00	294,000.00	
					2027	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
						COSTEO.S/	81,500.00	81,500.00	81,500.00	81,500.00	81,500.00	81,500.00	81,500.00	81,500.00	81,500.00	81,500.00	81,500.00	82,261.00	978,761.00	
					2028	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00			
						COSTEO.S/	129,000.00	129,000.00	129,000.00	129,000.00	129,000.00	129,000.00	129,000.00	129,000.00	129,000.00	129,000.00	129,000.00	124,523.00	1,543,523.00	
AOI00133100043	CAPACITACIÓN A PRODUCTORES AGRARIOS EN TEMAS DE COSECHA Y POST COSECHA DE PLÁTANO 2646625 IAEI.03.01.01	160106 - MAZAN	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00			
						COSTEO.S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	
					2027	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
						COSTEO.S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00	
					2028	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00			
						COSTEO.S/	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	480,000.00	
AOI00133100044	GESTION Y ADMINISTRACION DEL PROYECTO 2646625	160106 - MAZAN	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO.S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00			

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2632317 IAEI.03.01.01							COSTEO.S/	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	480,000.00	
AOI00133100052	GESTION Y ADMINISTRACION DEL PROYECTO 2632317	160803 - TENIENTE MANUEL CLAVERO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO.S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00		
AOI00133100053	SUPERVISION DEL PROYECTO 2632317	160803 - TENIENTE MANUEL CLAVERO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO.S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00		
AOI00133100054	PROVISION DE ASISTENCIA TÉCNICA EN TEMAS DE INSTALACIÓN Y MANEJO DEL CULTIVO DE PLÁTANO 2629522 IAEI.03.01.01	160401 - RAMON CASTILLA	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
					COSTEO.S/	35,300.00	35,300.00	35,300.00	35,300.00	35,300.00	35,300.00	35,300.00	35,300.00	35,300.00	35,300.00	35,700.00	424,000.00	
					2027	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
					COSTEO.S/	67,200.00	67,200.00	67,200.00	67,200.00	67,200.00	67,200.00	67,200.00	67,200.00	67,200.00	67,200.00	67,241.00	806,441.00	
					2028	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	109,000.00	109,000.00	109,000.00	109,000.00	109,000.00	109,000.00	109,000.00	109,000.00	109,883.00	1,308,883.00		
AOI00133100055	CAPACITACIÓN A PRODUCTORES AGRARIOS EN TEMAS DE COSECHA Y POST COSECHA DEL PLÁTANO 2629522 IAEI.03.01.01	160401 - RAMON CASTILLA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
					COSTEO.S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	
					2027	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
					COSTEO.S/	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00	
					2028	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	480,000.00		
AOI00133100056	GESTION Y ADMINISTRACION DEL PROYECTO 2629522	160401 - RAMON CASTILLA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO.S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00		
AOI00133100057	SUPERVISION DEL PROYECTO 2629522	160401 - RAMON CASTILLA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO.S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00		
AOI00133100058	PROVISION DE ASISTENCIA TÉCNICA EN TEMAS DE INSTALACIÓN Y MANEJO DEL CULTIVO DE PLÁTANO 2628480 IAEI.03.01.01	160402 - PEBAS	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
					COSTEO.S/	39,500.00	39,500.00	39,500.00	39,500.00	39,500.00	39,500.00	39,500.00	39,500.00	39,500.00	39,500.00	39,500.00	474,000.00	
					2027	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
					COSTEO.S/	83,200.00	83,200.00	83,200.00	83,200.00	83,200.00	83,200.00	83,200.00	83,200.00	83,200.00	83,200.00	82,962.00	998,162.00	
					2028	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	156,800.00	156,800.00	156,800.00	156,800.00	156,800.00	156,800.00	156,800.00	156,800.00	157,523.00	1,882,323.00		

AOI00133100059	CAPACITACIÓN A PRODUCTORES AGRARIOS EN TEMAS DE COSECHA Y POST COSECHA DEL PLÁTANO 2628480 IAEI.03.01.01	160402 - PEBAS	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	
					2027	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	480,000.00	
					2028	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
						COSTEO.S/	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	480,000.00	
AOI00133100060	GESTION Y ADMINISTRACION DEL PROYECTO 2628480	160402 - PEBAS	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00	
AOI00133100061	SUPERVISION DEL PROYECTO 2628480	160402 - PEBAS	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	
AOI00133100062	PROVISION DE ASISTENCIA TÉCNICA EN TEMAS DE INSTALACIÓN Y MANEJO DEL CULTIVO DE PLÁTANO 2675112 IAEI.03.01.01	160404 - SAN PABLO	PRODUCTOR ASISTIDO	Muy Alta	2027	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	58,500.00	58,500.00	58,500.00	58,500.00	58,500.00	58,500.00	58,500.00	58,500.00	58,500.00	58,500.00	58,146.00	701,646.00
					2028	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	71,600.00	71,600.00	71,600.00	71,600.00	71,600.00	71,600.00	71,600.00	71,600.00	71,600.00	71,691.00	859,291.00	
AOI00133100063	CAPACITACIÓN A PRODUCTORES AGRARIOS EN TEMAS DE COSECHA Y POST COSECHA DEL PLÁTANO 2675112 IAEI.03.01.01	160404 - SAN PABLO	PRODUCTOR CAPACITADO	Muy Alta	2027	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	
					2028	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	360,000.00	
AOI00133100064	GESTION Y ADMINISTRACION DEL PROYECTO 2675112	160404 - SAN PABLO	INFORME	Muy Alta	2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	480,000.00
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	480,000.00	
AOI00133100065	SUPERVISION DEL PROYECTO 2675112	160404 - SAN PABLO	INFORME	Muy Alta	2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00		
AOI00133100066	PROVISION DE ASISTENCIA TÉCNICA EN TEMAS DE INSTALACIÓN Y MANEJO DEL CULTIVO DE YUCA 2675072 IAEI.03.01.01	160802 - ROSA PANDURO	PRODUCTOR ASISTIDO	Muy Alta	2027	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	86,500.00	86,500.00	86,500.00	86,500.00	86,500.00	86,500.00	86,500.00	86,500.00	86,500.00	86,500.00	86,849.00	1,038,349.00
					2028	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
						COSTEO.S/	191,000.00	191,000.00	191,000.00	191,000.00	191,000.00	191,000.00	191,000.00	191,000.00	191,000.00	191,698.00	2,292,698.00	

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AOI00133100083	SUPERVISION DEL PROYECTO 2655102	160401 - RAMON CASTILLA	INFORME	Muy Alta	2026	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
						COSTEO.S/	9,690.00	9,690.00	9,690.00	9,690.00	9,690.00	9,690.00	9,690.00	9,690.00	9,690.00	9,690.00	9,703.00	116,293.00	
					2027	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
						COSTEO.S/	9,690.00	9,690.00	9,690.00	9,690.00	9,690.00	9,690.00	9,690.00	9,690.00	9,690.00	9,690.00	9,703.00	116,293.00	
					2028	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
						COSTEO.S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	
AOI00133100084	PROVISION DE ASISTENCIA TÉCNICA EN TEMAS DE PRODUCCIÓN FORESTAL 2646977 IAEI.01.08.04	160106 - MAZAN	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
						COSTEO.S/	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00	41,000.00	42,151.00	493,151.00	
					2027	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
						COSTEO.S/	70,600.00	70,600.00	70,600.00	70,600.00	70,600.00	70,600.00	70,600.00	70,600.00	70,600.00	70,600.00	71,126.00	847,726.00	
					2028	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
						COSTEO.S/	90,200.00	90,200.00	90,200.00	90,200.00	90,200.00	90,200.00	90,200.00	90,200.00	90,200.00	90,200.00	90,200.00	1,082,302.00	
AOI00133100085	CAPACITACIÓN A PRODUCTORES EN BUENAS PRÁCTICAS DE MANUFACTURA DE PRODUCTOS FORESTALES MADERABLES 2646977 IAEI.01.08.04	160106 - MAZAN	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		
						COSTEO.S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	
					2027	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
						COSTEO.S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00	
					2028	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
						COSTEO.S/	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	480,000.00	
AOI00133100086	GESTION Y ADMINISTRACION DEL PROYECTO 2646977	160106 - MAZAN	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00	
AOI00133100087	SUPERVISION DEL PROYECTO 2646977	160106 - MAZAN	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00	
AOI00133100088	PROVISION DE ASISTENCIA TÉCNICA EN TEMAS DE PRODUCCIÓN FORESTAL 2646731 IAEI.01.08.04	160801 - PUTUMAYO	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		
						COSTEO.S/	39,200.00	39,200.00	39,200.00	39,200.00	39,200.00	39,200.00	39,200.00	39,200.00	39,200.00	39,200.00	39,200.00	39,734.00	470,934.00
					2027	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
						COSTEO.S/	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	54,913.00	659,913.00	
					2028	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
						COSTEO.S/	80,700.00	80,700.00	80,700.00	80,700.00	80,700.00	80,700.00	80,700.00	80,700.00	80,700.00	80,700.00	81,191.00	968,891.00	
AOI00133100089	CAPACITACIÓN A PRODUCTORES EN BUENAS PRÁCTICAS DE MANUFACTURA DE PRODUCTOS FORESTALES MADERABLES 2646731 IAEI.01.08.04	160801 - PUTUMAYO	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		
						COSTEO.S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	
					2027	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
						COSTEO.S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00	
					2028	FISICO	0.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
						COSTEO.S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00	
AOI00133100090	GESTION Y ADMINISTRACION DEL PROYECTO 2646731	160801 - PUTUMAYO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00

[illegible]

AOI00133100098	GESTION Y ADMINISTRACION DEL PROYECTO 2674887	160803 - TENIENTE MANUEL CLAVERO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO.S/	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00			
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	480,000.00		
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO.S/	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	480,000.00				
AOI00133100099	SUPERVISION DEL PROYECTO 2674887	160803 - TENIENTE MANUEL CLAVERO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO.S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00		
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00		
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO.S/	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	96,000.00				
OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.																								
AEI.03.01 - Fortalecimiento de capacidades para incrementar la productividad agraria sostenible; implementado en beneficio de los productores agrarios.																								
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL			
								META	01	02	03	04	05	06	07	08	09	10	11	12				
		AOI00133100024	GESTION Y ADMINISTRACION DEL PROYECTO 2431666	160404 - SAN PABLO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00			
								COSTEO.S/	13,000.00	13,000.00	13,056.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,056.00			
		AOI00133100025	SUPERVISION DEL PROYECTO 2431666	160404 - SAN PABLO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00			
								COSTEO.S/	7,000.00	7,000.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,000.00			
		AOI00133100026	LIQUIDACION DEL PROYECTO 2431666	160404 - SAN PABLO	INFORME	Muy Alta	2026	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
								COSTEO.S/	0.00	0.00	10,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00			
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																								
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																								
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL			
								META	01	02	03	04	05	06	07	08	09	10	11	12				
		AOI00133100102	ACCIÓN DE SEGUIMIENTO Y SUPERVISIÓN DE LAS ACTIVIDADES E INVERSIONES FORESTALES	160101 - IQUITOS	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
							COSTEO.S/	36,781.46	36,781.46	36,781.46	36,781.46	36,781.46	36,781.56	36,781.46	36,781.46	36,781.46	36,781.46	36,781.46	36,781.46	36,781.46	36,781.46	441,377.62		
2027	FISICO						1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
	COSTEO.S/						36,781.46	36,781.46	36,781.46	36,781.46	36,781.46	36,781.56	36,781.46	36,781.46	36,781.46	36,781.46	36,781.46	36,781.46	36,781.46	36,781.46	36,781.46	36,781.46	441,377.62	
							2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
								COSTEO.S/	36,781.46	36,781.46	36,781.46	36,781.46	36,781.46	36,781.56	36,781.46	36,781.46	36,781.46	36,781.46	36,781.46	36,781.46	441,377.62			
																		COSTEO TOTAL AÑO 2026 S/		26,339,659.00				
																		COSTEO TOTAL AÑO 2027 S/		38,270,779.00				
																		COSTEO TOTAL AÑO 2028 S/		41,813,891.31				
U.M. = Unidad de Medida																								
FIRMA																								



PERÚ

Ministerio
de Desarrollo Agrario
y Riego

Secretaría General

Oficina General de Planeamiento
y Presupuesto

Oficina de Planeamiento

“Decenio de la Igualdad de oportunidades para mujeres y hombres”
“Año de la recuperación y consolidación de la economía peruana”

PROYECTO ESPECIAL JAÉN – SAN IGNACIO – BAGUA (PEJSIB)



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Aprobado)
Año : 2026 - 2028

Periodo POI Multianual 2026 - 2028
Nivel de Gobierno E - GOBIERNO NACIONAL
Sector 13 - AGRICULTURA
Pliego 013 - M. DE AGRICULTURA Y RIEGO
Unidad Ejecutora 001332 - MINAG - JAEN- SAN IGNACIO- BAGUA

CENTRO DE COSTO: 01.01 - DIRECCIÓN EJECUTIVA

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
							META	01	02	03	04	05	06	07	08	09	10	11		12	
AOI00133200484		CONDUCCION DE LA GESTION INSTITUCIONAL 2000270	060801 - JAEN	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	87,559.08	55,113.79	48,869.79	51,414.39	52,787.39	90,787.27	94,524.57	51,530.79	49,773.79	65,945.69	56,300.59	171,258.92	875,866.06	
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	87,559.08	55,113.79	48,869.79	51,414.39	52,787.39	90,787.27	94,524.57	51,530.79	49,773.79	65,945.69	56,300.59	171,258.92	875,866.06	
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	87,559.08	55,113.79	48,869.79	51,414.39	52,787.39	90,787.27	94,524.57	51,530.79	49,773.79	65,945.69	56,300.59	171,258.92	875,866.06	

AEI.05.06 - Gestión del modelo de integridad fortalecida en el MIDAGRI.

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00133200546	GESTION E IMPLEMENTACION DEL MODELO DE INTEGRIDAD 2000270	060801 - JAEN	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	2,800.00	2,800.00	3,800.00	2,800.00	2,800.00	3,800.00	2,800.00	2,800.00	3,800.00	2,800.00	2,800.00	4,000.00	37,800.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,800.00	2,800.00	3,800.00	2,800.00	2,800.00	3,800.00	2,800.00	2,800.00	3,800.00	2,800.00	2,800.00	4,000.00	37,800.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,800.00	2,800.00	3,800.00	2,800.00	2,800.00	3,800.00	2,800.00	2,800.00	3,800.00	2,800.00	2,800.00	4,000.00	37,800.00	

CENTRO DE COSTO: 01.02 - ORGANO DE CONTROL INSTITUCIONAL

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00133200081	ACCION DE SERVICIOS DE CONTROL 2000270	060801 - JAEN	SERVICIO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	2,800.00	2,800.00	3,800.00	2,800.00	2,800.00	3,800.00	2,800.00	2,800.00	3,800.00	2,800.00	2,800.00	4,000.00	37,800.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,800.00	2,800.00	3,800.00	2,800.00	2,800.00	3,800.00	2,800.00	2,800.00	3,800.00	2,800.00	2,800.00	4,000.00	37,800.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,800.00	2,800.00	3,800.00	2,800.00	2,800.00	3,800.00	2,800.00	2,800.00	3,800.00	2,800.00	2,800.00	4,000.00	37,800.00	

CENTRO DE COSTO: 01.03 - OFICINA DE ADMINISTRACIÓN

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
								META	01	02	03	04	05	06	07	08	09	10	11	
AOI00133200082	ADMINISTRACION DE SERVICIOS GENERALES, INFORMATICA, PATRIMONIO Y ARCHIVO 2000270	060801 - JAEN	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	224,544.40	135,604.77	144,126.55	171,057.17	127,254.20	242,184.75	228,220.01	144,989.05	137,813.75	153,344.32	159,896.41	416,616.99	2,285,652.37		
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	224,544.40	135,604.77	144,126.55	171,057.17	127,254.20	242,184.75	228,220.01	144,989.05	137,813.75	153,344.32	159,896.41	416,616.99	2,285,652.37		
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	224,544.40	135,604.77	144,126.55	171,057.17	127,254.20	242,184.75	228,220.01	144,989.05	137,813.75	153,344.32	159,896.41	416,616.99	2,285,652.37	
AOI00133200127	FORMULACION Y EJECUCION DE CONTRATACIONES PUBLICAS 2000270	060801 - JAEN	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	126,055.85	109,603.59	164,643.01	147,178.59	101,422.01	134,066.55	136,601.38	84,160.97	88,045.97	98,289.67	97,059.90	220,054.78	1,507,182.27		
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	126,055.85	109,603.59	164,643.01	147,178.59	101,422.01	134,066.55	136,601.38	84,160.97	88,045.97	98,289.67	97,059.90	220,054.78	1,507,182.27		
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	126,055.85	109,603.59	164,643.01	147,178.59	101,422.01	134,066.55	136,601.38	84,160.97	88,045.97	98,289.67	97,059.90	220,054.78	1,507,182.27	
AOI00133200128	ELABORACION DE ESTADOS FINANCIEROS Y PRESUPUESTARIOS 2000270	060801 - JAEN	DOCUMENTO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	83,900.08	46,620.14	42,820.14	43,620.14	46,870.14	86,940.27	83,440.27	46,620.14	47,120.14	43,620.14	49,050.14	143,926.20	764,547.94		
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	83,900.08	46,620.14	42,820.14	43,620.14	46,870.14	86,940.27	83,440.27	46,620.14	47,120.14	43,620.14	49,050.14	143,926.20	764,547.94		
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	83,900.08	46,620.14	42,820.14	43,620.14	46,870.14	86,940.27	83,440.27	46,620.14	47,120.14	43,620.14	49,050.14	143,926.20	764,547.94	
AOI00133200129	GESTION DEL SISTEMA DE RECURSOS HUMANOS 2000270	060801 - JAEN	DOCUMENTO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	44,487.73	26,017.87	40,694.75	39,583.49	41,488.51	61,720.22	58,509.85	40,042.59	40,898.50	45,293.32	43,969.33	112,048.53	594,754.69		
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	44,487.73	26,017.87	40,694.75	39,583.49	41,488.51	61,720.22	58,509.85	40,042.59	40,898.50	45,293.32	43,969.33	112,048.53	594,754.69		
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	44,487.73	26,017.87	40,694.75	39,583.49	41,488.51	61,720.22	58,509.85	40,042.59	40,898.50	45,293.32	43,969.33	112,048.53	594,754.69	
AOI00133200681	ADQUISICION DE SEGURO DE MAQUINARIA PESADA Y VEHICULOS CONTRA TODO RIESGO 2000270	060801 - JAEN	CUOTA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	0.00	300,000.00	
CENTRO DE COSTO: 01.04 - OFICINA DE PROGRAMACIÓN PRESUPUESTO Y SEGUIMIENTO																				
OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																				
AEI.01.01 - Infraestructura de riego operativa en áreas agrícolas de los productores agrarios.																				
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
								META	01	02	03	04	05	06	07	08	09	10	11	
AOI00133200599	ELABORACION DE ESTUDIO DE PREINVERSION ZAPOTAL 196259	060903 - HUARANGO	ESTUDIO DE PREINVERSION	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	210,000.00	245,000.00	0.00	245,000.00	0.00	0.00	700,000.00	
AOI00133200600	ELABORACION DE ESTUDIO DE PREINVERSION TIMARUCA 197664	060901 - SAN IGNACIO	ESTUDIO DE PREINVERSION	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	90,000.00	105,000.00	0.00	105,000.00	0.00	0.00	0.00	300,000.00	

AOI00133200601	ELABORACION DE ESTUDIO DE PREINVERSION CABUYAS 314444	060808 - PUCARA	ESTUDIO DE PREINVERSION	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	0.00	42,000.00	60,000.00

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																					
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00133200486		CONDUCCION DEL SISTEMA DE PLANEAMIENTO 2000270	060801 - JAEN	DOCUMENTO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	36,289.34	21,753.77	24,753.77	21,753.77	21,753.77	39,507.54	36,507.54	21,753.77	24,753.77	21,753.77	21,753.77	64,810.90	357,145.48	
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	36,289.34	21,753.77	24,753.77	21,753.77	21,753.77	39,507.54	36,507.54	21,753.77	24,753.77	21,753.77	21,753.77	64,810.90	357,145.48	
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	36,289.34	21,753.77	24,753.77	21,753.77	21,753.77	39,507.54	36,507.54	21,753.77	24,753.77	21,753.77	21,753.77	64,810.90	357,145.48		

AOI00133200487		CONDUCCION DEL SISTEMA DE PRESUPUESTO 2000270	060801 - JAEN	DOCUMENTO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	22,998.49	14,822.18	17,822.18	14,822.18	14,822.18	25,644.36	22,644.36	14,822.18	17,822.18	14,822.18	14,822.18	41,408.82	237,273.47	
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	22,998.49	14,822.18	17,822.18	14,822.18	14,822.18	25,644.36	22,644.36	14,822.18	17,822.18	14,822.18	14,822.18	41,408.82	237,273.47	
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	22,998.49	14,822.18	17,822.18	14,822.18	14,822.18	25,644.36	22,644.36	14,822.18	17,822.18	14,822.18	14,822.18	41,408.82	237,273.47		

AOI00133200488		ELABORACION Y APROBACION DE ESTUDIOS DE PRE INVERSION 2000270	060801 - JAEN	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	108,490.19	57,930.29	59,930.29	57,930.29	57,930.29	112,860.58	110,860.58	57,930.29	59,930.29	57,930.29	57,930.29	190,700.42	990,354.09	
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	108,490.19	57,930.29	59,930.29	57,930.29	57,930.29	112,860.58	110,860.58	57,930.29	59,930.29	57,930.29	57,930.29	190,700.42	990,354.09	
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	108,490.19	57,930.29	59,930.29	57,930.29	57,930.29	112,860.58	110,860.58	57,930.29	59,930.29	57,930.29	57,930.29	190,700.42	990,354.09		

CENTRO DE COSTO: 01.05 - OFICINA DE ASESORÍA LEGAL

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																					
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00133200400		CONDUCCION DEL SERVICIO DE ASESORIA JURIDICA 2000270	060801 - JAEN	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	56,699.94	30,702.36	32,702.36	33,502.36	30,702.36	62,204.73	64,204.73	35,632.36	36,702.36	34,702.36	34,502.36	107,151.07	559,409.35	
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	56,699.94	30,702.36	32,702.36	33,502.36	30,702.36	62,204.73	64,204.73	35,632.36	36,702.36	34,702.36	34,502.36	107,151.07	559,409.35	
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	56,699.94	30,702.36	32,702.36	33,502.36	30,702.36	62,204.73	64,204.73	35,632.36	36,702.36	34,702.36	34,502.36	107,151.07	559,409.35		

CENTRO DE COSTO: 01.06 - DIRECCIÓN DE INFRAESTRUCTURA AGRARIA Y RIEGO

OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.

AEI.01.01 - Infraestructura de riego operativa en áreas agrícolas de los productores agrarios.																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
							META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00133200535		REHABILITACION DE CANAL DE RIEGO CHADIN 2572977 IAEI.01.01.03	060403 - CHADIN	KILOMETRO	Muy Alta	2026	FISICO	0.50	0.30	0.30	0.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.35
							COSTEO.S/	634,701.00	493,656.00	493,656.00	493,658.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

AOI00133200536	SUPERVISION DE REHABILITACION DE CANAL DE RIEGO CHADIN 2572977	060403 - CHADIN	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	44,199.00	44,199.00	44,199.00	44,199.00	44,202.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00133200537	ACCION DE SEGUIMIENTO Y MONITOREO A INVERSION CHADIN 2572977	060403 - CHADIN	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	15,159.00	15,159.00	15,159.00	15,159.00	15,159.00	15,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00133200547	CONSTRUCCION DE CANAL DE RIEGO MOLINOPAMPA 2559898 IAEI.01.01.01	010114 - MOLINOPAMPA	KILOMETRO	Muy Alta	2026	FISICO	3.50	3.00	2.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50
						COSTEO.S/	2,000,000.00	1,800,000.00	1,500,000.00	791,815.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00133200548	SUPERVISION DE CONSTRUCCION DE CANAL DE RIEGO MOLINOPAMPA 2559898	010114 - MOLINOPAMPA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	33,109.00	33,109.00	33,109.00	33,109.00	33,110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00133200549	ACCION DE SEGUIMIENTO Y MONITOREO A PROYECTO MOLINOPAMPA 2559898	010114 - MOLINOPAMPA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	29,055.00	29,055.00	29,055.00	29,055.00	29,055.00	29,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00133200551	CONSTRUCCION DE CANAL DE IRRIGACION AMOJAO 2166858 IAEI.01.01.01	010203 - COPALLIN	KILOMETRO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.20
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,000.00	0.00	1,008,668.00	4,508,668.00
						FISICO	0.00	0.20	0.00	0.20	0.00	0.20	0.00	0.20	0.00	0.25	0.00	0.00	1.05
						COSTEO.S/	0.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	4,852,769.00	0.00	0.00	22,852,769.00
						FISICO	0.00	0.20	0.00	0.20	0.00	0.20	0.00	0.20	0.00	0.23	0.00	0.00	1.03
COSTEO.S/	0.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	4,391,774.00	0.00	0.00	22,391,774.00						
AOI00133200552	SUPERVISION DE CONSTRUCCION DE CANAL DE IRRIGACION AMOJAO 2166858	010206 - LA PECA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	4.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222,112.00	222,112.00	222,112.00	222,112.00	888,448.00
						FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	222,112.00	0.00	0.00	222,112.00	0.00	0.00	222,112.00	0.00	0.00	222,112.00	888,448.00
						FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	5.00
COSTEO.S/	0.00	222,112.00	0.00	222,112.00	0.00	222,112.00	0.00	222,112.00	0.00	222,120.00	0.00	0.00	1,110,568.00						
AOI00133200553	ACCION DE SEGUIMIENTO Y MONITOREO A PROYECTO AMOJAO 2166858	010203 - COPALLIN	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	5.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,537.00	32,537.00	32,537.00	32,537.00	162,685.00	
						FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	5.00
						COSTEO.S/	0.00	32,537.00	0.00	32,537.00	0.00	32,537.00	0.00	32,537.00	0.00	32,537.00	0.00	0.00	162,685.00
						FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	5.00
COSTEO.S/	0.00	32,537.00	0.00	32,537.00	0.00	32,537.00	0.00	32,537.00	0.00	32,550.00	0.00	0.00	162,698.00						
AOI00133200554	SUPERVISION DE MEJORAMIENTO DE INFRAESTRUCTURA DE RIEGO SAN PEDRO DE PERICO 2210435	060902 - CHIRINOS	INFORME	Muy Alta	2026	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	193,706.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

[illegible]

AOI00133200569	GESTION DE CONTROVERSIAS DE PROYECTO SAN ANTONIO DE HUARANGO 2312329	060903 - HUARANGO	INFORME	Muy Alta	2026	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	82,357.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,357.00
AOI00133200570	ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO SHOCOL 2534301	010602 - CHIRIMOTO	EXPEDIENTE TECNICO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	1,187,603.00	1,187,603.00	1,187,603.00	1,187,603.00	1,187,603.00	1,187,604.00	7,125,619.00	
AOI00133200571	CONSTRUCCION DE CANAL DE RIEGO SHOCOL 2534301 IAEI.01.01.01	010602 - CHIRIMOTO	KILOMETRO	Muy Alta	2027	FISICO	3.44	1.77	1.77	1.77	1.77	1.77	1.77	1.77	1.77	1.77	1.77	1.82	22.96	
						COSTEO.S/	3,639,263.00	1,874,771.00	1,874,771.00	1,874,771.00	1,874,771.00	1,874,771.00	1,874,771.00	1,874,771.00	1,874,771.00	1,874,771.00	1,874,779.00	24,261,752.00		
					2028	FISICO	0.16	2.36	1.39	1.39	1.39	1.39	1.39	1.39	1.39	1.39	1.39	1.39	0.89	15.92
						COSTEO.S/	172,654.00	2,960,214.00	1,677,454.00	1,677,454.00	1,677,454.00	1,677,454.00	1,677,454.00	1,677,454.00	1,677,454.00	1,677,454.00	1,677,458.00	19,907,412.00		
AOI00133200572	SUPERVISION DE CONSTRUCCION DE CANAL DE RIEGO SHOCOL 2534301	010602 - CHIRIMOTO	INFORME	Muy Alta	2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	187,711.00	187,711.00	187,711.00	187,711.00	187,711.00	187,711.00	187,711.00	187,711.00	187,711.00	187,711.00	187,716.00	2,252,537.00		
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	438,702.00	438,702.00	438,702.00	438,702.00	438,702.00	438,702.00	438,702.00	438,702.00	438,702.00	438,702.00	438,702.00	438,714.00	5,264,436.00	
AOI00133200585	GESTION DE CONTROL CONCURRENTE DE PROYECTO AMOJAO 2166858	010203 - COPALLIN	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388,435.00	0.00	0.00	0.00	0.00	388,435.00	
AOI00133200586	GESTION DE CONTROL CONCURRENTE DE PROYECTO SAN ANTONIO DE HUARANGO 2312329	060903 - HUARANGO	INFORME	Muy Alta	2026	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	202,357.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,357.00	
AOI00133200587	GESTION DE CONTROL CONCURRENTE DE PROYECTO MOLINOPAMPA 2559898	010114 - MOLINOPAMPA	INFORME	Muy Alta	2026	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	123,518.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,518.00	
AOI00133200588	ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO TIMARUCA 2678721	060901 - SAN IGNACIO	EXPEDIENTE TECNICO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,770.00	82,770.00	0.00	84,460.00	0.00	250,000.00	
AOI00133200589	CONSTRUCCION DE CANAL DE RIEGO TIMARUCA 2678721 IAEI.01.01.01	060901 - SAN IGNACIO	KILOMETRO	Muy Alta	2027	FISICO	0.00	0.00	0.00	2.61	2.47	2.47	2.47	2.47	2.47	2.47	0.00	0.00	17.43	
						COSTEO.S/	0.00	0.00	0.00	931,165.00	879,433.00	879,433.00	879,433.00	879,433.00	879,433.00	879,438.00	0.00	0.00	6,207,768.00	
AOI00133200590	SUPERVISION DE CONSTRUCCION DE CANAL DE RIEGO TIMARUCA 2678721	060901 - SAN IGNACIO	INFORME	Muy Alta	2027	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	8.00	
						COSTEO.S/	0.00	0.00	0.00	38,798.00	38,798.00	38,798.00	38,798.00	38,798.00	38,798.00	38,798.00	38,803.00	0.00	310,389.00	

AOI00133200591	ACCION DE SEGUIMIENTO Y MONITOREO A PROYECTO TIMARUCA 2678721	060901 - SAN IGNACIO	INFORME	Muy Alta	2027	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	9.00
						COSTEO.S/	0.00	0.00	6,897.00	6,897.00	6,897.00	6,897.00	6,897.00	6,897.00	6,897.00	6,897.00	5,210.00	0.00	60,386.00
AOI00133200592	LIQUIDACION DE PROYECTO TIMARUCA 2678721	060901 - SAN IGNACIO	DOCUMENTO	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,520.00	15,520.00
AOI00133200593	GESTION DE CONTROL CONCURRENTE DE PROYECTO TIMARUCA 2678721	060901 - SAN IGNACIO	INFORME	Muy Alta	2027	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	31,039.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,039.00
AOI00133200606	ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO ZAPOTAL CI 196259	060903 - HUARANGO	EXPEDIENTE TECNICO	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	270,000.00	315,000.00	0.00	315,000.00	0.00	0.00	0.00	0.00	0.00	900,000.00
AOI00133200607	CONSTRUCCION DE CANAL DE RIEGO ZAPOTAL CI 196259 IAEI.01.01	060903 - HUARANGO	KILOMETRO	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	7.50
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00
AOI00133200608	SUPERVISION DE CONSTRUCCION DE CANAL DE RIEGO ZAPOTAL CI 196259	060903 - HUARANGO	INFORME	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,000.00	270,000.00
AOI00133200609	ACCION DE SEGUIMIENTO Y MONITOREO A PROYECTO ZAPOTAL CI 196259	060903 - HUARANGO	INFORME	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00
AOI00133200610	ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO TIMARUCA CI 197664	060901 - SAN IGNACIO	EXPEDIENTE TECNICO	Muy Alta	2027	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	90,000.00	105,000.00	105,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00
AOI00133200611	CONSTRUCCION DE CANAL DE RIEGO TIMARUCA CI 197664 IAEI.01.01.01	060901 - SAN IGNACIO	KILOMETRO	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	5.23	1.74	1.74	1.74	1.74	1.74	1.74	1.76	17.43
						COSTEO.S/	0.00	0.00	0.00	0.00	1,800,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	6,000,000.00
AOI00133200612	SUPERVISION DE CONSTRUCCION DE CANAL DE RIEGO TIMARUCA CI 197664	060901 - SAN IGNACIO	INFORME	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
						COSTEO.S/	0.00	0.00	0.00	0.00	27,777.00	27,777.00	27,777.00	27,777.00	27,777.00	27,777.00	27,777.00	55,561.00	250,000.00
AOI00133200615	ACCION DE SEGUIMIENTO Y MONITOREO A PROYECTO	060901 - SAN IGNACIO	INFORME	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
						COSTEO.S/	0.00	0.00	0.00	0.00	22,222.00	22,222.00	22,222.00	22,222.00	22,222.00	22,222.00	22,222.00	44,446.00	200,000.00

AOI00133200619	TIMARUCA CI 197664 ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO CABUYAS CI 314444	060808 - PUCARA	EXPEDIENTE TECNICO	Muy Alta	2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	24,000.00	28,000.00	0.00	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00
AOI00133200620	IMPLEMENTACION DE MEJORAMIENTO DE INFRAESTRUCTURA DE RIEGO CABUYAS CI 314444 IAEI.01.01.02	060808 - PUCARA	KILOMETRO	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.26	0.98	0.98	0.98	0.00	0.00	0.00	4.20
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	241,500.00	187,833.00	187,833.00	187,834.00	0.00	0.00	0.00	805,000.00
AOI00133200621	SUPERVISION DE MEJORAMIENTO DE INFRAESTRUCTURA DE RIEGO CABUYAS CI 314444	060808 - PUCARA	INFORME	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	5.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	50,000.00
AOI00133200622	ACCION DE SEGUIMIENTO Y MONITOREO A PROYECTO CABUYAS CI 314444	060808 - PUCARA	INFORME	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	5.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	100,000.00
AOI00133200623	LIQUIDACION DE PROYECTO CABUYAS CI 314444	060808 - PUCARA	DOCUMENTO	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
AOI00133200624	ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO OLLEROS CI 322324	010116 - OLLEROS	EXPEDIENTE TECNICO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
					2027	COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00
						FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00
AOI00133200625	REHABILITACION DE CANAL DE RIEGO OLLEROS CI 322324 IAEI.01.01.03	010116 - OLLEROS	KILOMETRO	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	1.50	1.50	0.60	0.00	0.00	0.00	0.00	0.00	3.60
						COSTEO.S/	0.00	0.00	0.00	0.00	300,000.00	375,100.00	375,100.00	0.00	0.00	0.00	0.00	0.00	1,050,200.00
AOI00133200626	SUPERVISION DE REHABILITACION DE CANAL DE RIEGO OLLEROS CI 322324	010116 - OLLEROS	INFORME	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	60,000.00
AOI00133200627	ACCION DE SEGUIMIENTO Y MONITOREO A INVERSION OLLEROS CI 322324	010116 - OLLEROS	INFORME	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	0.00	0.00	0.00	0.00	7,450.00	7,450.00	7,450.00	7,450.00	0.00	0.00	0.00	0.00	29,800.00
AOI00133200628	LIQUIDACION DE INVERSION OLLEROS CI 322324	010116 - OLLEROS	DOCUMENTO	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00
AOI00133200629	ELABORACION DE EXPEDIENTE	060902 - CHIRINOS	EXPEDIENTE TECNICO	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	700,000.00

		TECNICO DE PROYECTO CUNIA Y CHINCHIQUILLA CI 350485				2028	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
							COSTEO.S/	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00		
AOI00133200630		CONSTRUCCION DE CANAL DE RIEGO CUNIA Y CHINCHIQUILLA CI 350485 IAEI.01.01.01	060902 - CHIRINOS	KILOMETRO	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.31	4.39	1.00	7.70	
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600,000.00	700,000.00	64,012.00	4,364,012.00	
AOI00133200631		SUPERVISION DE CONSTRUCCION DE CANAL DE RIEGO CUNIA Y CHINCHIQUILLA CI 350485	060902 - CHIRINOS	INFORME	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	3.00	
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	26,923.00	26,923.00	203,846.00	
AOI00133200632		ACCION DE SEGUIMIENTO Y MONITOREO A PROYECTO CUNIA Y CHINCHIQUILLA CI 350485	060902 - CHIRINOS	INFORME	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	3.00	
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,714.00	10,714.00	10,714.00	32,142.00	
AOI00133200682		GESTION DE CONTROL CONCURRENTE DE PROYECTO SAN PEDRO DE PERICO 2210435	060902 - CHIRINOS	INFORME	Muy Alta	2026	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
							COSTEO.S/	94,314.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,314.00	
AEI.01.02 - Sistemas de riego tecnificado operativos en áreas agrícolas de los productores agrarios.																						
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
							META	01	02	03	04	05	06	07	08	09	10	11	12			
AOI00133200543		CONSTRUCCION DE PRESA EN SISTEMA DE RIEGO LA COLMENA 2382844 IAEI.01.02.01	060411 - LLAMA	DIQUE	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.50		
							COSTEO.S/	0.00	0.00	0.00	1,604,344.00	1,545,800.00	1,545,800.00	1,545,800.00	1,545,800.00	1,579,109.00	1,579,109.00	1,579,109.00	1,579,109.00	14,103,980.00		
						2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.30
							COSTEO.S/	0.00	0.00	0.00	0.00	1,604,344.00	1,545,800.00	1,545,800.00	1,545,800.00	1,545,800.00	1,545,800.00	1,579,109.00	70,932.00	0.00	9,437,585.00	
						2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.20
							COSTEO.S/	0.00	0.00	0.00	0.00	1,510,002.00	1,510,002.00	1,510,002.00	1,510,002.00	1,510,002.00	529,809.00	0.00	0.00	0.00	6,569,817.00	
AOI00133200576		SUPERVISION DE CONSTRUCCION DE PRESA EN SISTEMA DE RIEGO LA COLMENA 2382844	060411 - LLAMA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00		
							COSTEO.S/	0.00	0.00	0.00	83,915.00	79,184.00	79,184.00	79,184.00	79,184.00	85,788.00	85,788.00	85,788.00	85,793.00	743,808.00		
						2027	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	7.00	
							COSTEO.S/	0.00	0.00	0.00	0.00	83,915.00	79,184.00	79,184.00	79,184.00	79,184.00	85,788.00	7,000.00	0.00	493,439.00		
						2028	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	7.00	
							COSTEO.S/	0.00	0.00	0.00	0.00	51,101.00	51,101.00	51,101.00	51,101.00	51,101.00	51,101.00	51,101.00	51,105.00	0.00	357,711.00	
AOI00133200577		GESTION AMBIENTAL DE PROYECTO LA COLMENA 2382844	060411 - LLAMA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
							COSTEO.S/	0.00	0.00	0.00	0.00	7,542.00	7,542.00	7,542.00	7,542.00	7,542.00	7,542.00	7,542.00	7,544.00	60,338.00		
						2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	7,542.00	7,542.00	7,542.00	7,542.00	7,542.00	7,542.00	0.00	45,252.00		
						2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	
							COSTEO.S/	0.00	0.00	0.00	0.00	12,571.00	12,571.00	12,571.00	12,571.00	12,571.00	12,571.00	12,575.00	0.00	0.00	75,430.00	
AOI00133200579		ACTUALIZACION DE EXPEDIENTE	060401 - CHOTA	EXPEDIENTE TECNICO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		

AOI00133200584	CAPACITACION EN USO Y GESTION DEL RECURSO HIDRICO EN PROYECTO IRRIGACION CHOTA 2289307	060401 - CHOTA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624.00	624.00	1,248.00	
					2027	COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,848.00	61,848.00	123,696.00
						FISICO	624.00	624.00	624.00	624.00	624.00	624.00	624.00	624.00	624.00	624.00	624.00	624.00	624.00	624.00	1,248.00
						COSTEO.S/	5,124.00	5,124.00	5,124.00	5,124.00	5,124.00	5,124.00	5,124.00	5,124.00	5,124.00	5,124.00	5,124.00	5,124.00	5,124.00	5,121.00	61,485.00
					2028	FISICO	624.00	624.00	624.00	624.00	624.00	624.00	624.00	624.00	624.00	624.00	624.00	624.00	1,248.00		
					COSTEO.S/	61,484.00	61,484.00	61,484.00	61,484.00	61,484.00	61,484.00	61,484.00	61,484.00	61,484.00	61,484.00	61,484.00	61,484.00	61,484.00	61,490.00	737,814.00	
AOI00133200597	CAPACITACION EN USO Y GESTION DEL RECURSO HIDRICO EN PROYECTO TABACAL 2420373	060803 - CHONTALI	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	58.00	58.00	58.00	58.00	0.00	0.00	0.00	0.00	58.00		
					COSTEO.S/	0.00	0.00	0.00	0.00	12,750.00	12,750.00	12,750.00	12,750.00	0.00	0.00	0.00	0.00	51,000.00			
AOI00133200598	CAPACITACION EN USO Y GESTION LA DIRECCION DE EL RECURSO HIDRICO EN PROYECTO LA COLMENA 2382844	060411 - LLAMA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	309.00	309.00	309.00	309.00	309.00	309.00	309.00	309.00	309.00		
					2027	COSTEO.S/	0.00	0.00	0.00	0.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	31,632.00	
						FISICO	0.00	0.00	0.00	0.00	0.00	309.00	309.00	309.00	309.00	309.00	309.00	309.00	0.00	309.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	3,954.00	0.00	23,724.00	
					2028	FISICO	0.00	0.00	0.00	0.00	309.00	309.00	309.00	309.00	309.00	309.00	0.00	0.00	309.00		
					COSTEO.S/	0.00	0.00	0.00	0.00	6,590.00	6,590.00	6,590.00	6,590.00	6,590.00	6,594.00	6,594.00	0.00	0.00	39,544.00		
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																					
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																					
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
							META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00133200399	CONDUCCION DE LA DIRECCION DE INFRAESTRUCTURA AGRARIA Y RIEGO 2000270	060801 - JAEN	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					2027	COSTEO.S/	185,776.84	131,023.81	135,023.81	97,323.81	97,323.81	201,647.61	198,647.61	103,323.81	112,323.81	110,761.81	103,206.81	333,172.14	1,809,555.68		
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	185,776.84	131,023.81	135,023.81	97,323.81	97,323.81	201,647.61	198,647.61	103,323.81	112,323.81	110,761.81	103,206.81	333,172.14	1,809,555.68		
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					COSTEO.S/	185,776.84	131,023.81	135,023.81	97,323.81	97,323.81	201,647.61	198,647.61	103,323.81	112,323.81	110,761.81	103,206.81	333,172.14	1,809,555.68			
AOI00133200443	RETRIBUCION DEL SERVICIO DE VIGILANCIA DE CANALES DE RIEGO 2000351	010201 - BAGUA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					2027	COSTEO.S/	30,335.50	30,335.50	30,335.50	30,335.50	30,335.50	30,335.50	30,335.50	30,335.50	30,335.50	30,335.50	30,335.50	30,335.50	30,335.50	364,026.00	
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	30,335.50	30,335.50	30,335.50	30,335.50	30,335.50	30,335.50	30,335.50	30,335.50	30,335.50	30,335.50	30,335.50	30,335.50	30,335.50	364,026.00	
AOI00133200444	ADQUISICION DE POLIZA DE SEGURO DE TODO RIESGO DE INCENDIO Y LINEAS ALIADAS PARA OBRAS CIVILES Y TERMINADAS 2000351	010201 - BAGUA	CUOTA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	
					2027	COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,135,974.00	0.00	2,135,974.00
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,135,974.00	0.00	2,135,974.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,135,974.00	0.00	2,135,974.00	

CENTRO DE COSTO: 01.07 - DIRECCIÓN DE DESARROLLO AGROECONÓMICO

OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																				
AEI.01.06 - Reforestación con fines productivos y de protección implementada en beneficio de los productores agrarios.																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11	12	

AOI00133200011	REFORESTACION BAJO SISTEMAS AGROFORESTALES EN TABACONAS 2325106 IAEI.01.06.01	060907 - TABACONAS	HECTAREA	Muy Alta	2026	FISICO	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00				
						COSTEO.S/	1,001,509.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,001,509.83			
AOI00133200012	SUPERVISION A PROYECTO REFORESTACION TABACONAS 2325106	060907 - TABACONAS	INFORME	Muy Alta	2026	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00				
						COSTEO.S/	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00			
AOI00133200013	ACCION DE SEGUIMIENTO Y MONITOREO A PROYECTO REFORESTACION TABACONAS 2325106	060907 - TABACONAS	INFORME	Muy Alta	2026	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00				
						COSTEO.S/	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00			
AOI00133200404	REFORESTACION BAJO SISTEMAS AGROFORESTALES EN BAGUA GRANDE 2324997 IAEI.01.06.01	010701 - BAGUA GRANDE	HECTAREA	Muy Alta	2026	FISICO	0.00	88.00	162.00	0.00	161.00	161.00	0.00	102.00	0.00	160.00	0.00	0.00	834.00			
						COSTEO.S/	0.00	142,901.00	185,672.00	185,672.00	185,672.00	185,672.00	185,672.00	145,740.00	142,901.00	215,842.00	0.00	0.00	1,575,744.00			
					2027	FISICO	0.00	0.00	88.00	162.00	0.00	161.00	161.00	0.00	102.00	0.00	0.00	0.00	0.00	0.00	674.00	
						COSTEO.S/	0.00	0.00	142,901.00	185,672.00	185,672.00	185,672.00	185,672.00	185,672.00	145,740.00	142,901.00	58,026.00	0.00	1,417,928.00			
					2028	FISICO	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00
						COSTEO.S/	0.00	185,672.00	145,740.00	142,901.00	61,539.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535,852.64
AOI00133200407	REFORESTACION BAJO SISTEMAS AGROFORESTALES EN CAJARURO 2324997 IAEI.01.06.01	010702 - CAJARURO	HECTAREA	Muy Alta	2026	FISICO	0.00	161.00	161.00	0.00	161.00	161.00	0.00	102.00	0.00	160.00	0.00	0.00	906.00			
						COSTEO.S/	0.00	185,672.00	185,672.00	185,672.00	185,672.00	185,672.00	185,672.00	145,740.00	185,672.00	185,672.00	0.00	0.00	1,631,116.00			
					2027	FISICO	0.00	0.00	161.00	161.00	0.00	161.00	161.00	0.00	102.00	0.00	0.00	0.00	0.00	0.00	746.00	
						COSTEO.S/	0.00	0.00	185,672.00	185,672.00	185,672.00	185,672.00	185,672.00	185,672.00	145,740.00	185,672.00	71,413.00	0.00	1,516,857.00			
					2028	FISICO	0.00	0.00	87.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00
						COSTEO.S/	0.00	185,672.00	145,740.00	185,672.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582,084.00
AOI00133200408	REFORESTACION BAJO SISTEMAS AGROFORESTALES EN CUMBA 2324997 IAEI.01.06.01	010703 - CUMBA	HECTAREA	Muy Alta	2026	FISICO	0.00	161.00	161.00	0.00	161.00	161.00	0.00	102.00	0.00	160.00	0.00	0.00	906.00			
						COSTEO.S/	0.00	185,672.00	185,672.00	185,672.00	185,672.00	185,672.00	185,672.00	145,740.00	185,672.00	185,672.00	0.00	0.00	1,631,116.00			
					2027	FISICO	0.00	0.00	161.00	161.00	0.00	161.00	161.00	0.00	102.00	0.00	0.00	0.00	0.00	0.00	746.00	
						COSTEO.S/	0.00	0.00	185,672.00	185,672.00	185,672.00	185,672.00	185,672.00	185,672.00	145,740.00	185,672.00	71,413.00	0.00	1,516,857.00			
					2028	FISICO	0.00	0.00	87.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00
						COSTEO.S/	0.00	185,672.00	145,740.00	185,672.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582,084.00
AOI00133200409	REFORESTACION BAJO SISTEMAS AGROFORESTALES EN EL MILAGRO 2324997 IAEI.01.06.01	010704 - EL MILAGRO	HECTAREA	Muy Alta	2026	FISICO	0.00	161.00	161.00	0.00	161.00	161.00	0.00	102.00	0.00	160.00	0.00	0.00	906.00			
						COSTEO.S/	0.00	185,672.00	185,672.00	185,672.00	185,672.00	185,672.00	185,672.00	145,740.00	185,672.00	185,672.00	0.00	0.00	1,631,116.00			
					2027	FISICO	0.00	0.00	161.00	161.00	0.00	161.00	161.00	0.00	102.00	0.00	0.00	0.00	0.00	0.00	746.00	
						COSTEO.S/	0.00	0.00	185,672.00	185,672.00	185,672.00	185,672.00	185,672.00	185,672.00	145,740.00	185,672.00	71,413.00	0.00	1,516,857.00			
					2028	FISICO	0.00	0.00	87.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00
						COSTEO.S/	0.00	185,672.00	145,740.00	185,672.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582,084.00
AOI00133200410	REFORESTACION BAJO SISTEMAS AGROFORESTALES EN JAMALCA 2324997 IAEI.01.06.01	010705 - JAMALCA	HECTAREA	Muy Alta	2026	FISICO	0.00	161.00	161.00	0.00	161.00	161.00	0.00	102.00	0.00	160.00	0.00	0.00	906.00			
						COSTEO.S/	0.00	185,672.00	185,672.00	185,672.00	185,672.00	185,672.00	185,672.00	145,740.00	185,672.00	185,672.00	0.00	0.00	1,631,116.00			
					2027	FISICO	0.00	0.00	161.00	161.00	0.00	161.00	161.00	0.00	102.00	0.00	0.00	0.00	0.00	0.00	746.00	
						COSTEO.S/	0.00	0.00	185,672.00	185,672.00	185,672.00	185,672.00	185,672.00	185,672.00	145,740.00	185,672.00	71,413.00	0.00	1,516,857.00			
					2028	FISICO	0.00	0.00	87.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00
						COSTEO.S/	0.00	185,672.00	145,740.00	185,672.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582,084.00

AOI00133200411	REFORESTACION BAJO SISTEMAS AGROFORESTALES EN LONYA GRANDE 2324997 IAEI.01.06.01	010706 - LONYA GRANDE	HECTAREA	Muy Alta	2026	FISICO	0.00	161.00	161.00	0.00	161.00	161.00	0.00	102.00	0.00	160.00	0.00	0.00	906.00		
						COSTEO.S/	0.00	185,672.00	185,672.00	185,672.00	185,672.00	185,672.00	185,672.00	145,740.00	185,672.00	185,672.00	0.00	0.00	1,631,116.00		
					2027	FISICO	0.00	0.00	161.00	161.00	0.00	161.00	161.00	0.00	102.00	0.00	0.00	0.00	0.00	746.00	
						COSTEO.S/	0.00	0.00	185,672.00	185,672.00	185,672.00	185,672.00	185,672.00	185,672.00	145,740.00	185,672.00	71,413.00	0.00	1,516,857.00		
					2028	FISICO	0.00	0.00	87.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00			
						COSTEO.S/	0.00	185,672.00	145,740.00	185,672.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	582,084.00			
AOI00133200412	REFORESTACION BAJO SISTEMAS AGROFORESTALES EN YAMON 2324997 IAEI.01.06.01	010707 - YAMON	HECTAREA	Muy Alta	2026	FISICO	0.00	161.00	161.00	0.00	161.00	161.00	0.00	102.00	0.00	160.00	0.00	0.00	906.00		
						COSTEO.S/	0.00	185,672.00	185,672.00	185,672.00	185,672.00	185,672.00	185,672.00	145,744.00	185,672.00	185,672.00	0.00	0.00	1,631,120.00		
					2027	FISICO	0.00	0.00	161.00	161.00	0.00	161.00	161.00	0.00	102.00	0.00	0.00	0.00	0.00	746.00	
						COSTEO.S/	0.00	0.00	185,672.00	185,672.00	185,672.00	185,672.00	185,672.00	185,672.00	145,744.00	185,672.00	71,413.00	0.00	1,516,861.00		
					2028	FISICO	0.00	0.00	87.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00			
						COSTEO.S/	0.00	185,672.00	145,744.00	185,672.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	582,088.00			
AOI00133200524	SUPERVISION A PROYECTO REFORESTACION UTCUBAMBA 2324997	010701 - BAGUA GRANDE	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	156,000.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	156,000.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00		
						COSTEO.S/	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00	78,000.00			
AOI00133200525	ACCION DE SEGUIMIENTO Y MONITOREO A PROYECTO REFORESTACION UTCUBAMBA 2324997	010705 - JAMALCA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	11,541.00	11,541.00	11,541.00	11,541.00	11,541.00	11,541.00	11,541.00	11,541.00	11,541.00	11,541.00	11,541.00	11,541.00	11,541.00	138,492.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	11,541.00	11,541.00	11,541.00	11,541.00	11,541.00	11,541.00	11,541.00	11,541.00	11,541.00	11,541.00	11,541.00	11,541.00	11,541.00	138,492.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00		
						COSTEO.S/	11,541.00	11,541.00	11,541.00	11,541.00	11,541.00	11,541.00	0.00	0.00	0.00	0.00	0.00	69,246.00			
AOI00133200634	EVALUACION FINAL DEL PROYECTO REFORESTACION UTCUBAMBA 2324997	010703 - CUMBA	INFORME	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	51,358.00	0.00	0.00	0.00	151,358.00	
AOI00133200635	LIQUIDACION DE PROYECTO REFORESTACION UTCUBAMBA 2324997	010701 - BAGUA GRANDE	DOCUMENTO	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,067.00	0.00	0.00	22,067.00	
AOI00133200636	GESTION DE CONTROL CONCURRENTE DE PROYECTO REFORESTACION UTCUBAMBA 2324997	010705 - JAMALCA	INFORME	Muy Alta	2026	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	0.00	172,410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172,410.00	
AOI00133200637	LIQUIDACION DE PROYECTO REFORESTACION TABACONAS 2325106	060907 - TABACONAS	DOCUMENTO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	0.00	0.00	34,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,000.00	
AOI00133200638	CONSTRUCCION E INSTALACION DE VIVERO FORESTAL	060802 - BELLAVISTA	VIVEROS FORESTALES	Muy Alta	2027	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	292,047.00	340,721.00	340,722.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	973,490.00	

	EN BELLAVISTA 2325232																		
AOI00133200639	CONSTRUCCION E INSTALACION DE VIVERO FORESTAL EN CHONTALI 2325232	060803 - CHONTALI	VIVEROS FORESTALES	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,225.00	196,261.00	196,262.00	560,748.00
AOI00133200640	CONSTRUCCION E INSTALACION DE VIVERO FORESTAL EN COLASAY 2325232	060804 - COLASAY	VIVEROS FORESTALES	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,848.00	96,656.00	96,657.00	276,161.00
AOI00133200641	CONSTRUCCION E INSTALACION DE VIVERO FORESTAL EN HUABAL 2325232	060805 - HUABAL	VIVEROS FORESTALES	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,154.00	67,846.00	67,846.00	193,846.00
AOI00133200642	CONSTRUCCION E INSTALACION DE VIVERO FORESTAL EN JAEN 2325232	060801 - JAEN	VIVEROS FORESTALES	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,835.00	146,807.00	146,807.00	419,449.00
AOI00133200643	CONSTRUCCION E INSTALACION DE VIVERO FORESTAL EN POMAHUACA 2325232	060807 - POMAHUACA	VIVEROS FORESTALES	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232,431.00	271,169.00	271,169.00	774,769.00
AOI00133200644	CONSTRUCCION E INSTALACION DE VIVERO FORESTAL EN PUCARA 2325232	060808 - PUCARA	VIVEROS FORESTALES	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,530.00	235,118.00	235,118.00	671,766.00
AOI00133200645	CONSTRUCCION E INSTALACION DE VIVERO FORESTAL EN SAN JOSE DEL ALTO 2325232	060811 - SAN JOSE DEL ALTO	VIVEROS FORESTALES	Muy Alta	2027	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	67,646.00	78,918.00	78,918.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,482.00
AOI00133200646	CONSTRUCCION E INSTALACION DE VIVERO FORESTAL EN SANTA ROSA 2325232	060812 - SANTA ROSA	VIVEROS FORESTALES	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,913.00	216,897.00	216,897.00	619,707.00
AOI00133200647	REFORESTACION BAJO SISTEMAS AGROFORESTALES EN BELLAVISTA 2325232 IAEI.01.06.01	060802 - BELLAVISTA	HECTAREA	Muy Alta		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00	24.00	24.00	24.00	144.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	103,622.00	103,622.00	103,622.00	103,622.00	103,622.00	0.00	518,110.00
						FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	21.00	274.00
						COSTEO.S/	0.00	90,620.00	90,620.00	90,620.00	90,620.00	90,620.00	90,620.00	90,620.00	90,620.00	90,620.00	90,625.00	996,825.00	
AOI00133200648	REFORESTACION BAJO SISTEMAS AGROFORESTALES EN CHONTALI 2325232 IAEI.01.06.01	060803 - CHONTALI	HECTAREA	Muy Alta		FISICO	0.00	0.00	0.00	0.00	0.00	0.00	38.00	38.00	38.00	38.00	36.00	226.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	162,983.00	162,983.00	162,983.00	162,983.00	162,982.00	0.00	814,914.00
						FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	35.00	431.00
						COSTEO.S/	0.00	142,533.00	142,533.00	142,533.00	142,533.00	142,533.00	142,533.00	142,533.00	142,533.00	142,533.00	142,535.00	1,567,865.00	

AOI00133200649	REFORESTACION BAJO SISTEMAS AGROFORESTALES EN COLASAY 2325232 IAEI.01.06.01	060804 - COLASAY	HECTAREA	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	30.00	30.00	30.00	32.00	182.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	130,824.00	130,824.00	130,824.00	130,824.00	130,825.00	0.00	654,121.00	
					2028	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	27.00	346.00
						COSTEO.S/	0.00	114,410.00	114,410.00	114,410.00	114,410.00	114,410.00	114,410.00	114,410.00	114,410.00	114,410.00	114,405.00	1,258,505.00		
AOI00133200650	REFORESTACION BAJO SISTEMAS AGROFORESTALES EN HUABAL 2325232 IAEI.01.06.01	060805 - HUABAL	HECTAREA	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00	18.00	18.00	18.00	19.00	109.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	78,495.00	78,495.00	78,495.00	78,495.00	78,493.00	0.00	392,473.00	
					2028	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	21.00	208.00
						COSTEO.S/	0.00	68,646.00	68,646.00	68,646.00	68,646.00	68,646.00	68,646.00	68,646.00	68,646.00	68,646.00	68,643.00	755,103.00		
AOI00133200651	REFORESTACION BAJO SISTEMAS AGROFORESTALES EN JAEN 2325232 IAEI.01.06.01	060801 - JAEN	HECTAREA	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	39.00	39.00	39.00	39.00	39.00	36.00	231.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	166,210.00	166,210.00	166,210.00	166,210.00	166,211.00	0.00	831,051.00	
					2028	FISICO	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	33.00	440.00
						COSTEO.S/	0.00	145,356.00	145,356.00	145,356.00	145,356.00	145,356.00	145,356.00	145,356.00	145,356.00	145,356.00	145,352.00	1,598,912.00		
AOI00133200652	REFORESTACION BAJO SISTEMAS AGROFORESTALES EN LAS PIRIAS 2325232 IAEI.01.06.01	060806 - LAS PIRIAS	HECTAREA	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	9.00	9.00	9.00	9.00	54.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	39,305.00	39,305.00	39,305.00	39,305.00	39,304.00	0.00	196,524.00	
					2028	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	5.00	104.00
						COSTEO.S/	0.00	34,373.00	34,373.00	34,373.00	34,373.00	34,373.00	34,373.00	34,373.00	34,373.00	34,373.00	34,376.00	378,106.00		
AOI00133200653	REFORESTACION BAJO SISTEMAS AGROFORESTALES EN POMAHUACA 2325232 IAEI.01.06.01	060807 - POMAHUACA	HECTAREA	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00	19.00	19.00	19.00	17.00	112.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	80,685.00	80,685.00	80,685.00	80,685.00	80,683.00	0.00	403,423.00	
					2028	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	16.00	214.00
						COSTEO.S/	0.00	70,561.00	70,561.00	70,561.00	70,561.00	70,561.00	70,561.00	70,561.00	70,561.00	70,561.00	70,561.00	776,171.00		
AOI00133200654	REFORESTACION BAJO SISTEMAS AGROFORESTALES EN PUCARA 2325232 IAEI.01.06.01	060808 - PUCARA	HECTAREA	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	5.00	5.00	2.00	27.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	19,249.00	19,249.00	19,249.00	19,249.00	19,249.00	0.00	96,245.00	
					2028	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	7.00
						COSTEO.S/	0.00	16,834.00	16,834.00	16,834.00	16,834.00	16,834.00	16,834.00	16,834.00	16,834.00	16,834.00	16,832.00	185,172.00		
AOI00133200655	REFORESTACION BAJO SISTEMAS AGROFORESTALES EN SAN JOSE DEL ALTO 2325232 IAEI.01.06.01	060811 - SAN JOSE DEL ALTO	HECTAREA	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	42.00	42.00	42.00	40.00	250.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	180,272.00	180,272.00	180,272.00	180,272.00	180,273.00	0.00	901,361.00	
					2028	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	37.00
						COSTEO.S/	0.00	157,653.00	157,653.00	157,653.00	157,653.00	157,653.00	157,653.00	157,653.00	157,653.00	157,653.00	157,657.00	1,734,187.00		
AOI00133200656	REFORESTACION BAJO SISTEMAS AGROFORESTALES EN SANTA ROSA 2325232 IAEI.01.06.01	060812 - SANTA ROSA	HECTAREA	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	44.00	44.00	44.00	44.00	44.00	45.00	265.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	190,992.00	190,992.00	190,992.00	190,992.00	190,991.00	0.00	954,959.00	
					2028	FISICO	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	43.00
						COSTEO.S/	0.00	167,028.00	167,028.00	167,028.00	167,028.00	167,028.00	167,028.00	167,028.00	167,028.00	167,028.00	167,027.00	1,837,307.00		
AOI00133200657	SUPERVISION A PROYECTO REFORESTACIÓN JAEN 2325232	060812 - SANTA ROSA	INFORME	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	6.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	11,325.00	11,325.00	11,325.00	11,325.00	11,325.00	11,325.00	11,325.00	67,950.00
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	11,325.00	11,325.00	11,325.00	11,325.00	11,325.00	11,325.00	11,325.00	11,325.00	11,325.00	11,325.00	11,325.00	135,900.00		

AOI00133200658	ACCION DE SEGUIMIENTO Y MONITOREO A PROYECTO REFORESTACION JAEN 2325232	060811 - SAN JOSE DEL ALTO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	4.00			
					2027	COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,706.00	6,706.00	6,706.00	6,706.00	26,824.00			
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	32,435.00	32,435.00	32,435.00	32,435.00	32,435.00	32,435.00	32,435.00	32,435.00	32,435.00	32,435.00	32,435.00	32,435.00	32,435.00	32,435.00	32,435.00	389,220.00		
AOI00133200658					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
					COSTEO.S/	32,435.00	32,435.00	32,435.00	32,435.00	32,435.00	32,435.00	32,435.00	32,435.00	32,435.00	32,435.00	32,435.00	32,435.00	32,435.00	32,435.00	32,435.00	389,220.00			
					AOI00133200683	GESTION DE CONTROL CONCURRENTE DE PROYECTO REFORESTACION JAEN 2325232	060812 - SANTA ROSA	INFORME	Muy Alta	2027	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
											COSTEO.S/	0.00	0.00	0.00	732,394.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.																								
AEI.03.01 - Fortalecimiento de capacidades para incrementar la productividad agraria sostenible; implementado en beneficio de los productores agrarios.																								
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL				
							META	01	02	03	04	05	06	07	08	09	10	11	12					
AOI00133200126	PRODUCCION DE PLANTONES DE FRUTALES MEJORADOS 2000270	060801 - JAEN	PLANTONES	Muy Alta	2026	FISICO	0.00	2,000.00	3,200.00	0.00	2,800.00	1,000.00	500.00	2,500.00	5,500.00	6,000.00	7,500.00	4,000.00	35,000.00					
					2027	COSTEO.S/	30,478.00	17,314.00	47,550.00	16,713.00	12,184.00	32,304.00	10,645.00	8,716.00	11,634.00	30,085.00	12,119.00	20,258.00	250,000.00					
						FISICO	0.00	2,000.00	4,200.00	0.00	2,800.00	1,000.00	500.00	4,000.00	6,500.00	8,500.00	7,500.00	3,000.00	40,000.00					
						COSTEO.S/	30,478.00	25,000.00	47,550.00	16,713.00	20,000.00	32,304.00	15,000.00	13,859.00	11,634.00	30,085.00	12,119.00	20,258.00	275,000.00					
AOI00133200126					2028	FISICO	0.00	3,300.00	4,200.00	0.00	3,000.00	2,000.00	2,000.00	4,000.00	6,500.00	8,500.00	7,500.00	4,000.00	45,000.00					
					COSTEO.S/	30,478.00	28,000.00	47,550.00	20,000.00	20,000.00	32,304.00	20,000.00	13,859.00	20,000.00	30,085.00	17,466.00	20,258.00	300,000.00						
AOI00133200660	LIQUIDACION DE PROYECTO DE MEJORAMIENTO DE LA CADENA DE VALOR DEL CULTIVO DE CACAO EN REGION AMAZONAS 2320558	010702 - CAJARURO	DOCUMENTO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
						COSTEO.S/	0.00	0.00	106,662.00	106,662.00	106,661.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319,985.00			
AOI00133200661	LIQUIDACION DE PROYECTO DE MEJORAMIENTO DE LA CADENA DE VALOR DEL CULTIVO DE CACAO EN REGION CAJAMARCA 2320558	060903 - HUARANGO	DOCUMENTO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
						COSTEO.S/	0.00	0.00	94,587.00	94,587.00	94,587.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283,761.00			
AOI00133200662	ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO MEJORAMIENTO DE LA CADENA PRODUCTIVA DEL PLATANO CI 232668	010205 - IMAZA	EXPEDIENTE TECNICO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00				
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	75,000.00	87,500.00	0.00	87,500.00	0.00	0.00	0.00	0.00	250,000.00				
AOI00133200663	PROVISION DE ASISTENCIA TECNICA EN MEJORAMIENTO DE LA CADENA PRODUCTIVA DEL PLATANO CI 232668 IAEI.03.01.01	010205 - IMAZA	PRODUCTOR ASISTIDO	Muy Alta	2027	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00				
						COSTEO.S/	221,987.00	221,987.00	221,987.00	221,987.00	221,987.00	221,987.00	221,987.00	221,987.00	221,987.00	221,987.00	221,987.00	221,987.00	221,987.00	221,988.00	2,663,845.00			
					2028	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00		
						COSTEO.S/	266,385.00	266,385.00	266,385.00	266,385.00	266,385.00	266,385.00	266,385.00	266,385.00	266,385.00	266,385.00	266,385.00	266,385.00	266,385.00	266,385.00	266,381.00	3,196,616.00		

AOI00133200664	SUPERVISION DE MEJORAMIENTO DE LA CADENA PRODUCTIVA DEL PLATANO CI 232668	010205 - IMAZA	INFORME	Muy Alta	2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	25,198.00	25,198.00	25,198.00	25,198.00	25,198.00	25,198.00	25,198.00	25,198.00	25,198.00	25,198.00	25,198.00	25,193.00	302,371.00
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	28,548.00	28,548.00	28,548.00	28,548.00	28,548.00	28,548.00	28,548.00	28,548.00	28,548.00	28,548.00	28,545.00	342,573.00	
AOI00133200665	ACCION DE SEGUIMIENTO Y MONITOREO A PROYECTO DE MEJORAMIENTO DE LA CADENA PRODUCTIVA DEL PLATANO CI 232668	010205 - IMAZA	INFORME	Muy Alta	2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	65,315.00	65,315.00	65,315.00	65,315.00	65,315.00	65,315.00	65,315.00	65,315.00	65,315.00	65,315.00	65,315.00	65,319.00	783,784.00
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	67,568.00	67,568.00	67,568.00	67,568.00	67,568.00	67,568.00	67,568.00	67,568.00	67,568.00	67,568.00	67,563.00	810,811.00	
AOI00133200667	ELABORACION DE EXPEDIENTE TECNICO DE PROYECTO MEJORAMIENTO DE LA CADENA DE VALOR DEL CULTIVO DE CAFE CI 332788	010702 - CAJARURO	EXPEDIENTE TECNICO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	90,000.00	105,000.00	0.00	105,000.00	0.00	0.00	0.00	0.00
AOI00133200668	PROVISION DE ASISTENCIA TECNICA EN MEJORAMIENTO DE LA CADENA DE VALOR DEL CULTIVO DE CAFE EN YAMBRASBAMBA CI 332788 IAEI.03.01.01	010312 - YAMBRASBAMBA	PRODUCTOR ASISTIDO	Muy Alta	2027	FISICO	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00
						COSTEO.S/	0.00	33,011.00	33,011.00	33,011.00	33,011.00	33,011.00	33,011.00	33,011.00	33,011.00	33,011.00	33,011.00	33,011.00	363,121.00
					2028	FISICO	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00
						COSTEO.S/	0.00	33,685.00	33,685.00	33,685.00	33,685.00	33,685.00	33,685.00	33,685.00	33,685.00	33,685.00	33,686.00	370,536.00	
AOI00133200669	PROVISION DE ASISTENCIA TECNICA EN MEJORAMIENTO DE LA CADENA DE VALOR DEL CULTIVO DE CAFE EN SAN NICOLAS CI 332788 IAEI.03.01.01	010601 - SAN NICOLAS	PRODUCTOR ASISTIDO	Muy Alta	2027	FISICO	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00
						COSTEO.S/	0.00	32,607.00	32,607.00	32,607.00	32,607.00	32,607.00	32,607.00	32,607.00	32,607.00	32,607.00	32,607.00	32,608.00	358,678.00
					2028	FISICO	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00
						COSTEO.S/	0.00	33,273.00	33,273.00	33,273.00	33,273.00	33,273.00	33,273.00	33,273.00	33,273.00	33,273.00	33,272.00	366,002.00	
AOI00133200670	PROVISION DE ASISTENCIA TECNICA EN MEJORAMIENTO DE LA CADENA DE VALOR DEL CULTIVO DE CAFE EN VISTA ALEGRE CI 332788 IAEI.03.01.01	010612 - VISTA ALEGRE	PRODUCTOR ASISTIDO	Muy Alta	2027	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	0.00	80,563.00	80,563.00	80,563.00	80,563.00	80,563.00	80,563.00	80,563.00	80,563.00	80,563.00	80,563.00	80,563.00	886,193.00
					2028	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
						COSTEO.S/	0.00	82,208.00	82,208.00	82,208.00	82,208.00	82,208.00	82,208.00	82,208.00	82,208.00	82,208.00	82,208.00	904,288.00	
AOI00133200671	PROVISION DE ASISTENCIA TECNICA EN MEJORAMIENTO DE LA CADENA DE VALOR DEL CULTIVO DE CAFE	010701 - BAGUA GRANDE	PRODUCTOR ASISTIDO	Muy Alta	2027	FISICO	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00
						COSTEO.S/	0.00	66,830.00	66,830.00	66,830.00	66,830.00	66,830.00	66,830.00	66,830.00	66,830.00	66,830.00	66,830.00	66,830.00	66,828.00
					2028	FISICO	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	

[illegible]

						COSTEO.S/	326,106.50	176,719.92	183,214.92	175,814.92	175,314.92	344,429.82	341,429.82	172,364.92	175,594.92	174,252.92	172,814.92	583,153.69	3,001,212.19
AOI00133200678	REPARACION DE INFRAESTRUCTURA DEL CERCO PERIMETRICO DEL VIVERO FRUTICOLA YANUYACU 2466644	060801 - JAEN	METRO LINEAL	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.00	765.39	0.00	0.00	1,092.39
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406,642.00	948,830.85	0.00	0.00	1,355,472.85
AOI00133200679	SUPERVISION DE REPARACION DEL CERCO PERIMETRICO DEL VIVERO FRUTICOLA YANUYACU 2466644	060801 - JAEN	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	3.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,462.00	15,462.00	15,461.00	0.00	46,385.00
AOI00133200680	LIQUIDACION DE INVERSION DE REPARACION DEL CERCO PERIMETRICO DEL VIVERO FRUTICOLA YANUYACU 2466644	060801 - JAEN	DOCUMENTO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
														COSTEO TOTAL AÑO 2026 S/		88,542,833.60			
														COSTEO TOTAL AÑO 2027 S/		134,189,441.59			
														COSTEO TOTAL AÑO 2028 S/		131,975,497.23			
U.M. = Unidad de Medida																			
																	FIRMA		



PERÚ

Ministerio
de Desarrollo Agrario
y Riego

Secretaría General

Oficina General de Planeamiento
y Presupuesto

Oficina de Planeamiento

“Decenio de la Igualdad de oportunidades para mujeres y hombres”
“Año de la recuperación y consolidación de la economía peruana”

PROYECTO ESPECIAL ALTO HUALLAGA (PEAH)



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Aprobado)
Año : 2026 - 2028

Periodo POI Multianual 2026 - 2028
Nivel de Gobierno E - GOBIERNO NACIONAL
Sector 13 - AGRICULTURA
Pliego 013 - M. DE AGRICULTURA Y RIEGO
Unidad Ejecutora 001333 - MINAG - ALTO HUALLAGA

CENTRO DE COSTO: 01.01 - DIRECCION EJECUTIVA

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																								
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL					
							META	01	02	03	04	05	06	07	08	09	10	11	12					
AOI00133300004	CONDUCCIÓN DE LA GESTIÓN INSTITUCIONAL	100608 - CASTILLO GRANDE	DOCUMENTO	Muy Alta	2026	FISICO		18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00				
						COSTEO.S/	69,937.00	32,718.00	32,718.00	32,718.00	32,718.00	32,718.00	69,937.00	32,718.00	32,718.00	32,718.00	32,718.00	98,158.00	532,494.00					
					2027	FISICO		18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00				
						COSTEO.S/	69,937.00	32,718.00	32,718.00	32,718.00	32,718.00	32,718.00	69,937.00	32,718.00	32,718.00	32,718.00	32,718.00	98,158.00	532,494.00					
					2028	FISICO		18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00				
						COSTEO.S/	69,937.00	32,718.00	32,718.00	32,718.00	32,718.00	32,718.00	69,937.00	32,718.00	32,718.00	32,718.00	32,718.00	98,158.00	532,494.00					

AEI.05.06 - Gestión del modelo de integridad fortalecida en el MIDAGRI.

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00133300076		IMPLEMENTACIÓN Y SUPERVISIÓN DEL MODELO DE INTEGRIDAD	100608 - CASTILLO GRANDE	INFORME	Muy Alta	2026	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	22.00
							COSTEO.S/	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,500.00
						2027	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	22.00
							COSTEO.S/	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,500.00	
						2028	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	22.00
							COSTEO.S/	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	5,500.00

CENTRO DE COSTO: 01.02 - ORGANO DE CONTROL INSTITUCIONAL

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																								
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL					
							META	01	02	03	04	05	06	07	08	09	10	11	12					
AOI00133300007	EJECUCIÓN DE ACCIONES DE CONTROL DE AUDITORIA	100608 - CASTILLO GRANDE	DOCUMENTO	Muy Alta	2026	FISICO		5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00				
						COSTEO.S/	43,037.00	21,518.00	21,518.00	21,518.00	21,518.00	21,518.00	43,037.00	21,518.00	21,518.00	21,518.00	21,518.00	64,559.00	344,295.00					
					2027	FISICO		5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00			
						COSTEO.S/	43,037.00	21,518.00	21,518.00	21,518.00	21,518.00	21,518.00	43,037.00	21,518.00	21,518.00	21,518.00	21,518.00	64,559.00	344,295.00					
					2028	FISICO		5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00			
						COSTEO.S/	43,037.00	21,518.00	21,518.00	21,518.00	21,518.00	21,518.00	43,037.00	21,518.00	21,518.00	21,518.00	21,518.00	64,559.00	344,295.00					

CENTRO DE COSTO: 01.03 - OFICINA DE PROGRAMACIÓN PRESUPUESTO Y SEGUIMIENTO

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL				
								META	01	02	03	04	05	06	07	08	09	10	11	12				
AOI00133300002			CONDUCCIÓN DE LOS SISTEMAS DE UNIDAD FORMULADORA, PLANEAMIENTO Y PRESUPUESTO	100608 - CASTILLO GRANDE	DOCUMENTO	Muy Alta	2026	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	132.00			
	COSTEO.S/	88,259.00						44,130.00	44,130.00	44,130.00	44,130.00	44,130.00	44,130.00	88,259.00	44,130.00	44,130.00	44,130.00	44,130.00	44,130.00	132,385.00	706,073.00			
	2027	FISICO					11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	132.00		
		COSTEO.S/					88,259.00	44,130.00	44,130.00	44,130.00	44,130.00	44,130.00	44,130.00	88,259.00	44,130.00	44,130.00	44,130.00	44,130.00	44,130.00	132,385.00	706,073.00			
	2028	FISICO					11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	132.00
		COSTEO.S/					88,259.00	44,130.00	44,130.00	44,130.00	44,130.00	44,130.00	44,130.00	88,259.00	44,130.00	44,130.00	44,130.00	44,130.00	44,130.00	44,130.00	132,385.00	706,073.00		

		INFRAESTRUCTURA DE RIEGO - IAEI 01.01.01				2028	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.50	0.50	0.50	0.50	6.00
							COSTEO.S/	0.00	0.00	0.00	1,000,000.00	1,200,000.00	1,300,000.00	2,300,000.00	2,800,000.00	2,500,000.00	1,800,000.00	1,500,000.00	508,522.50	14,908,522.50
AOI00133300094		CONSTRUCCIÓN DE BOCATOMA - CUI 2429343 - ALTO UCHIZA PORONGO - INFRAESTRUCTURA DE RIEGO - IAEI 01.01.01	221005 - UCHIZA	UNIDAD	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
							COSTEO.S/	0.00	0.00	0.00	800,000.00	2,300,000.00	2,600,000.00	3,400,000.00	3,700,000.00	3,200,000.00	3,050,000.00	2,300,000.00	900,000.00	22,250,000.00
AOI00133300095		CONSTRUCCIÓN DE OBRAS DE ARTE - CUI 2429343 - ALTO UCHIZA PORONGO - INFRAESTRUCTURA DE RIEGO - IAEI 01.01.01	221005 - UCHIZA	UNIDAD	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	15.00	30.00	30.00	35.00	35.00	25.00	20.00	10.00	200.00
							COSTEO.S/	0.00	0.00	0.00	1,900,000.00	2,500,000.00	3,500,000.00	3,500,000.00	3,000,000.00	2,800,000.00	2,500,000.00	2,500,000.00	2,000,000.00	24,200,000.00
AOI00133300096		CONSTRUCCIÓN DE CANAL PRINCIPAL Y LATERAL - CUI 2429343 - ALTO UCHIZA PORONGO - INFRAESTRUCTURA DE RIEGO - IAEI 01.01.01	221005 - UCHIZA	KILOMETRO	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	3.00	4.00	4.00	2.00	2.00	1.52	18.52
							COSTEO.S/	0.00	0.00	0.00	3,000,000.00	4,000,000.00	4,500,000.00	5,500,000.00	3,500,000.00	3,000,000.00	2,500,000.00	2,000,000.00	719,000.00	28,719,000.00
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																				
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																				
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
								META	01	02	03	04	05	06	07	08	09	10	11	12
							2026	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	132.00
								COSTEO.S/	100,893.00	50,447.00	50,447.00	50,447.00	50,447.00	50,447.00	100,893.00	50,447.00	50,447.00	50,447.00	50,447.00	151,338.00
AOI00133300075		CONDUCCIÓN DE LAS INVERSIONES DE INFRAESTRUCTURA AGRARIA Y RIEGO	100608 - CASTILLO GRANDE	DOCUMENTO	Muy Alta	2027	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	132.00
								COSTEO.S/	100,893.00	50,447.00	50,447.00	50,447.00	50,447.00	50,447.00	100,893.00	50,447.00	50,447.00	50,447.00	50,447.00	151,338.00
							2028	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	132.00
								COSTEO.S/	100,893.00	50,447.00	50,447.00	50,447.00	50,447.00	50,447.00	100,893.00	50,447.00	50,447.00	50,447.00	50,447.00	151,338.00
CENTRO DE COSTO: 01.07 - DIRECCIÓN DE DESARROLLO AGROECONOMICO																				
OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																				
AEI.01.06 - Reforestación con fines productivos y de protección implementada en beneficio de los productores agrarios.																				
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
								META	01	02	03	04	05	06	07	08	09	10	11	12
AOI00133300090		REFORESTACIÓN DE SUELOS DEGRADADOS - CUI 2310264 - MARISCAL CACERES - IAEI 01.06.01	220601 - JUANJUI	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	80.00	100.00	120.00	140.00	140.00	140.00	140.00	140.00	130.00	100.00	90.00
								COSTEO.S/	0.00	150,000.00	200,000.00	200,000.00	250,000.00	280,000.00	270,000.00	320,000.00	430,000.00	380,000.00	370,000.00	150,000.00
AOI00133300097		EJECUCIÓN DEL MANEJO DE PLANTACIONES DE ÁREAS REFORESTADAS - CUI 2310264 - MARISCAL CACERES - IAEI 01.06.01	220601 - JUANJUI	HECTAREA	Muy Alta	2027	FISICO	0.00	100.00	120.00	120.00	140.00	180.00	180.00	180.00	160.00	130.00	100.00	90.00	1,500.00
								COSTEO.S/	0.00	170,000.00	200,000.00	210,000.00	350,000.00	380,000.00	370,000.00	360,000.00	260,000.00	230,000.00	180,000.00	150,432.36

AOI00133300098	REFORESTACIÓN DE SUELOS DEGRADADOS - CUI 2479855 - HONORIA, PUERTO INCA, TOURNAVISTA - IAEI 01.06.01	100901 - PUERTO INCA	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	80.00	150.00	150.00	150.00	200.00	100.00	70.00	900.00	
						COSTEO.S/	0.00	0.00	300,000.00	500,000.00	700,000.00	800,000.00	900,000.00	950,000.00	500,000.00	400,000.00	300,000.00	95,150.00	5,445,150.00	
AOI00133300099	EJECUCIÓN DEL MANEJO DE PLANTACIONES DE ÁREAS REFORESTADAS - CUI 2479855 - HONORIA, PUERTO INCA, TOURNAVISTA - IAEI 01.06.01	100901 - PUERTO INCA	HECTAREA	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	30.00	40.00	10.00	0.00	100.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	180,000.00	260,000.00	62,950.00	0.00	602,950.00	
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																				
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																				
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
								META	01	02	03	04	05	06	07	08	09	10	11	12
AOI00133300026	CONDUCCIÓN DE LAS INVERSIONES PRODUCTIVAS Y DE REFORESTACIÓN	100608 - CASTILLO GRANDE	DOCUMENTO	Muy Alta		2026	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	132.00
							COSTEO.S/	89,821.00	44,910.00	44,910.00	44,910.00	44,910.00	44,910.00	89,821.00	44,910.00	44,910.00	44,910.00	44,910.00	134,736.00	718,568.00
						2027	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	132.00
							COSTEO.S/	89,821.00	44,910.00	44,910.00	44,910.00	44,910.00	44,910.00	89,821.00	44,910.00	44,910.00	44,910.00	44,910.00	134,736.00	718,568.00
						2028	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	132.00	
							COSTEO.S/	89,821.00	44,910.00	44,910.00	44,910.00	44,910.00	44,910.00	89,821.00	44,910.00	44,910.00	44,910.00	44,910.00	134,736.00	718,568.00
CENTRO DE COSTO: 01.08 - OFICINA ZONAL JUANJUI																				
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																				
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																				
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
								META	01	02	03	04	05	06	07	08	09	10	11	12
AOI00133300005	CONDUCCIÓN DE LOS PROYECTOS DE INVERSIÓN PÚBLICA, EN TODAS SUS ETAPAS	100608 - CASTILLO GRANDE	DOCUMENTO	Muy Alta		2026	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
							COSTEO.S/	34,022.00	17,011.00	17,011.00	17,011.00	17,011.00	17,011.00	34,022.00	17,011.00	17,011.00	17,011.00	17,011.00	51,035.00	272,178.00
						2027	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
							COSTEO.S/	34,022.00	17,011.00	17,011.00	17,011.00	17,011.00	17,011.00	34,022.00	17,011.00	17,011.00	17,011.00	17,011.00	51,035.00	272,178.00
						2028	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
							COSTEO.S/	34,022.00	17,011.00	17,011.00	17,011.00	17,011.00	17,011.00	34,022.00	17,011.00	17,011.00	17,011.00	17,011.00	51,035.00	272,178.00
																COSTEO TOTAL AÑO 2026 S/				60,083,495.00
																COSTEO TOTAL AÑO 2027 S/				54,040,995.36
																COSTEO TOTAL AÑO 2028 S/				50,515,867.50
U.M. = Unidad de Medida																				
																			FIRMA	



PERÚ

Ministerio
de Desarrollo Agrario
y Riego

Secretaría General

Oficina General de Planeamiento
y Presupuesto

Oficina de Planeamiento

“Decenio de la Igualdad de oportunidades para mujeres y hombres”
“Año de la recuperación y consolidación de la economía peruana”

PROYECTO ESPECIAL PICHIS – PALCAZÚ (PEPP)



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Aprobado)
Año : 2026 - 2028

Periodo POI Multianual 2026 - 2028
Nivel de Gobierno E - GOBIERNO NACIONAL
Sector 13 - AGRICULTURA
Pliego 013 - M. DE AGRICULTURA Y RIEGO
Unidad Ejecutora 001334 - MINAG - PICHIS PALCAZU

CENTRO DE COSTO: 01.01 - DIRECCION EJECUTIVA

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00133400004		CONDUCCIÓN DE LA GESTIÓN INSTITUCIONAL 2000270 IAEI 05.05.01	120301 - CHANCHAMAYO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	24,205.00	13,705.00	16,399.00	20,836.00	13,473.00	27,275.00	22,881.00	25,761.00	25,287.00	20,142.00	47,626.00	32,736.00	290,326.00	
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	24,205.00	13,705.00	16,399.00	20,836.00	13,473.00	27,275.00	22,881.00	25,761.00	25,287.00	20,142.00	47,626.00	32,736.00	290,326.00	
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	24,205.00	13,705.00	16,399.00	20,836.00	13,473.00	27,275.00	22,881.00	25,761.00	25,287.00	20,142.00	47,626.00	32,736.00	290,326.00	

AEI.05.06 - Gestión del modelo de integridad fortalecida en el MIDAGRI.

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
							META	01	02	03	04	05	06	07	08	09	10	11	12			
AOI00133400005		IMPLEMENTACION DEL MODELO DE INTEGRIDAD 2000270 IAEI 05.06.01	120301 - CHANCHAMAYO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00	
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00	
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00	

CENTRO DE COSTO: 01.02 - ORGANO DE CONTROL INSTITUCIONAL

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00133400016		EJECUCIÓN DE ACCIONES DE CONTROL Y AUDITORÍA 2000270 IAEI 05.05.01	120301 - CHANCHAMAYO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	22,931.00	10,181.00	12,578.00	11,805.00	8,328.00	19,094.00	25,045.00	9,961.00	8,461.00	10,725.00	16,278.00	9,952.00	165,339.00
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	22,931.00	10,181.00	12,578.00	11,805.00	8,328.00	19,094.00	25,045.00	9,961.00	8,461.00	10,725.00	16,278.00	9,952.00	165,339.00
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	22,931.00	10,181.00	12,578.00	11,805.00	8,328.00	19,094.00	25,045.00	9,961.00	8,461.00	10,725.00	16,278.00	9,952.00	165,339.00

CENTRO DE COSTO: 01.03 - UNIDAD DE PROGRAMACION PRESUPUESTO Y SEGUIMIENTO

OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.

AEI.01.01 - Infraestructura de riego operativa en áreas agrícolas de los productores agrarios.

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
							META	01	02	03	04	05	06	07	08	09	10	11		12	
AOI00133400006		ELABORACION DEL ESTUDIO DE PREINVERSION DE CREACION DEL SERVICIO DE PROVISIÓN DE AGUA PARA RIEGO EN QUEBRADAS MAIZ Y CANGREJO 292104 INFRAESTRUCTURA DE RIEGO	120303 - PICHANAQUI	ESTUDIO DE PREINVERSION	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
							COSTEO.S/	0.00	0.00	16,000.00	40,000.00	56,000.00	48,000.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00	
						2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	1,791,617.00	0.00	0.00	0.00	0.00	0.00	0.00	1,791,617.00	
AOI00133400007		ELABORACIÓN DEL ESTUDIO DE PREINVERSIÓN DE CREACION DEL SERVICIO DE PROVISIÓN DE AGUA PARA RIEGO EN QUEBRADA COLORADO 292082 INFRAESTRUCTURA DE RIEGO	120303 - PICHANAQUI	ESTUDIO DE PREINVERSION	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
							COSTEO.S/	0.00	0.00	0.00	22,500.00	45,000.00	78,750.00	78,750.00	0.00	0.00	0.00	0.00	0.00	225,000.00	
						2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	1,172,190.00	0.00	0.00	0.00	0.00	0.00	1,172,190.00	
AOI00133400008		ELABORACION DE ESTUDIO DE PREINVERSIONES DE CREACION DEL SERVICIO DE PROVISIÓN DE AGUA PARA RIEGO EN QUEBRADA MIRITARINI 292111 INFRAESTRUCTURA DE RIEGO	120303 - PICHANAQUI	ESTUDIO DE PREINVERSION	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
							COSTEO.S/	0.00	0.00	0.00	0.00	18,000.00	27,000.00	63,000.00	72,000.00	0.00	0.00	0.00	0.00	180,000.00	
						2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,310,043.00	0.00	0.00	0.00	0.00	3,310,043.00	
AOI00133400009		ELABORACION DE ESTUDIO DE CREACION DEL SERVICIO DE PROVISIÓN DE AGUA PARA RIEGO EN QUEBRADA MAUNARIQUI 292125 INFRAESTRUCTURA DE RIEGO	120303 - PICHANAQUI	ESTUDIO DE PREINVERSION	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	16,000.00	24,000.00	56,000.00	64,000.00	0.00	0.00	0.00	160,000.00	
						2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,719,916.00	0.00	0.00	0.00	1,719,916.00	
AOI00133400010		ELABORACION DE ESTUDIO DE PREINVERSION DE CREACION DEL SERVICIO DE PROVISIÓN DE AGUA PARA RIEGO EN QUEBRADA CAPATCHARY 292121 INFRAESTRUCTURA DE RIEGO	120303 - PICHANAQUI	ESTUDIO DE PREINVERSION	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00		
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	22,200.00	33,300.00	46,250.00	83,250.00	0.00	0.00	0.00	185,000.00	
AOI00133400041		ELABORACION DEL ESTUDIO DE PREINVERSIÓN DE CREACION DEL	120303 - PICHANAQUI	ESTUDIO DE PREINVERSION	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00		

[illegible]

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
								META	01	02	03	04	05	06	07	08	09	10	11		12	
AOI00133400001		CONDUCCIÓN DEL SISTEMA DE PLANEAMIENTO 2000270 IAEI 05.05.01	120301 - CHANCHAMAYO	DOCUMENTO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
							COSTEO.S/	213,976.00	33,596.00	25,355.00	37,989.00	24,955.00	31,022.00	57,480.00	33,474.00	35,974.00	54,332.00	40,877.00	109,434.00	698,464.00		
							FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	213,976.00	33,596.00	25,355.00	37,989.00	24,955.00	31,022.00	57,480.00	33,474.00	35,974.00	54,332.00	40,877.00	109,434.00	698,464.00		
							2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	213,976.00	33,596.00	25,355.00	37,989.00	24,955.00	31,022.00	57,480.00	33,474.00	35,974.00	54,332.00	40,877.00	109,434.00	698,464.00		
AOI00133400002		CONDUCCIÓN DEL SISTEMA DE PRESUPUESTO 2000270 IAEI 05.05.01	120301 - CHANCHAMAYO	DOCUMENTO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
							COSTEO.S/	7,501.00	4,680.00	4,317.00	5,976.00	4,262.00	7,269.00	24,399.00	12,954.00	12,954.00	5,903.00	7,219.00	4,008.00	101,442.00		
							FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	7,501.00	4,680.00	4,317.00	5,976.00	4,262.00	7,269.00	24,399.00	12,954.00	12,954.00	5,903.00	7,219.00	4,008.00	101,442.00		
							2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
							COSTEO.S/	7,501.00	4,680.00	4,317.00	5,976.00	4,262.00	7,269.00	24,399.00	12,954.00	12,954.00	5,903.00	7,219.00	4,008.00	101,442.00		

CENTRO DE COSTO: 01.04 - UNIDAD DE ASESORIA LEGAL

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
							META	01	02	03	04	05	06	07	08	09	10	11	
AOI00133400003	CONDUCCIÓN DE LOS ASUNTOS LEGALES DE LA ENTIDAD 2000270 IAEI 05.05.01	120301 - CHANCHAMAYO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	22,414.00	13,648.00	17,140.00	19,453.00	17,892.00	25,655.00	27,391.00	19,629.00	20,379.00	17,476.00	36,196.00	37,728.00	275,001.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	22,414.00	13,648.00	17,140.00	19,453.00	17,892.00	25,655.00	27,391.00	19,629.00	20,379.00	17,476.00	36,196.00	37,728.00	275,001.00
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	22,414.00	13,648.00	17,140.00	19,453.00	17,892.00	25,655.00	27,391.00	19,629.00	20,379.00	17,476.00	36,196.00	37,728.00	275,001.00

CENTRO DE COSTO: 01.05 - UNIDAD DE ADMINISTRACION

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI

[illegible]

		PRESUPUESTARIO 2000270 IAEI 05.05.01			2028		COSTEO.S/ FISICO COSTEO.S/	10,656.00 1.00 10,656.00	7,494.00 1.00 7,494.00	7,690.00 1.00 7,690.00	10,228.00 1.00 10,228.00	9,052.00 1.00 9,052.00	12,023.00 1.00 12,023.00	18,733.00 1.00 18,733.00	15,759.00 1.00 15,759.00	15,759.00 1.00 15,759.00	22,459.00 1.00 22,459.00	17,679.00 1.00 17,679.00	39,200.00 1.00 39,200.00	186,732.00 12.00 186,732.00
AOI00133400013	FORMULACIÓN Y EJECUCIÓN DE CONTRATACIONES PUBLICAS 2000270 IAEI 05.05.01	120301 - CHANCHAMAYO	DOCUMENTO	Muy Alta	2026	FISICO		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	27,102.00	26,775.00	17,492.00	19,761.00	18,966.00	22,981.00	26,585.00	20,295.00	19,445.00	24,836.00	20,204.00	32,414.00	276,856.00		
					2027	FISICO		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	27,102.00	26,775.00	17,492.00	19,761.00	18,966.00	22,981.00	26,585.00	20,295.00	19,445.00	24,836.00	20,204.00	32,414.00	276,856.00		
					2028	FISICO		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	27,102.00	26,775.00	17,492.00	19,761.00	18,966.00	22,981.00	26,585.00	20,295.00	19,445.00	24,836.00	20,204.00	32,414.00	276,856.00	
AOI00133400014	ACCION DE GESTIONAR DEL SISTEMA DE RECURSOS HUMANOS 2000270 IAEI 05.05.01	120301 - CHANCHAMAYO	DOCUMENTO	Muy Alta	2026	FISICO		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	15,535.00	4,351.00	5,898.00	6,900.00	15,387.00	8,776.00	28,093.00	8,164.00	8,164.00	16,908.00	8,921.00	18,710.00	145,807.00		
					2027	FISICO		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	15,535.00	4,351.00	5,898.00	6,900.00	15,387.00	8,776.00	28,093.00	8,164.00	8,164.00	16,908.00	8,921.00	18,710.00	145,807.00		
					2028	FISICO		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	15,535.00	4,351.00	5,898.00	6,900.00	15,387.00	8,776.00	28,093.00	8,164.00	8,164.00	16,908.00	8,921.00	18,710.00	145,807.00	
AOI00133400015	ELABORACION DEL ESTADO Y USO DE LOS RECURSOS FINANCIEROS, ARQUEOS DE FONDOS Y/O VALORES 2000270 IAEI 05.05.01	120301 - CHANCHAMAYO	DOCUMENTO	Muy Alta	2026	FISICO		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	21,884.00	14,028.00	13,947.00	15,830.00	11,919.00	15,808.00	12,240.00	11,823.00	11,823.00	12,522.00	15,290.00	5,014.00	162,128.00		
					2027	FISICO		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	21,884.00	14,028.00	13,947.00	15,830.00	11,919.00	15,808.00	12,240.00	11,823.00	11,823.00	12,522.00	15,290.00	5,014.00	162,128.00		
					2028	FISICO		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	21,884.00	14,028.00	13,947.00	15,830.00	11,919.00	15,808.00	12,240.00	11,823.00	11,823.00	12,522.00	15,290.00	5,014.00	162,128.00	
AOI00133400017	IMPLEMENTACION DE LA NEGOCIACION COLECTIVA EN LA ENTIDAD	120301 - CHANCHAMAYO	PLANILLA	Media	2026	FISICO		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	3,594.00	3,869.00	5,123.00	5,123.00	7,865.00	5,123.00	10,246.00	5,123.00	5,123.00	5,123.00	9,119.00	11,775.00	77,206.00		
					2027	FISICO		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	3,594.00	3,869.00	5,123.00	5,123.00	7,865.00	5,123.00	10,246.00	5,123.00	5,123.00	5,123.00	9,119.00	11,775.00	77,206.00		
					2028	FISICO		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	3,594.00	3,869.00	5,123.00	5,123.00	7,865.00	5,123.00	10,246.00	5,123.00	5,123.00	5,123.00	9,119.00	11,775.00	77,206.00	
CENTRO DE COSTO: 01.06 - UNIDAD DE INFRAESTRUCTURA AGRARIA Y RIEGO																				
OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																				
AEI.01.01 - Infraestructura de riego operativa en áreas agrícolas de los productores agrarios.																				
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
								META	01	02	03	04	05	06	07	08	09	10	11	12
AOI00133400026	MEJORAMIENTO DEL SERVICIO DE PROVISIÓN DE AGUA PARA RIEGO EN SISTEMA DE RIEGO PANA0 2659756 INFRAESTRUCTURA DE RIEGO IAEI 01.01.02	100801 - PANA0	HECTAREA	Muy Alta	2026	FISICO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.00	0.00	0.00	0.00
						COSTEO.S/		0.00	0.00	0.00	0.00	747,101.64	515,145.29	1,135,825.54	1,697,292.69	629,212.84	0.00	0.00	0.00	4,724,578.00
AOI00133400028	SUPERVISION DEL SERVICIO DE PROVISIÓN DE AGUA PARA RIEGO EN SISTEMA DE RIEGO PANA0 2659756 INFRAESTRUCTURA	100801 - PANA0	INFORME	Muy Alta	2026	FISICO		0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	5.00
						COSTEO.S/		0.00	0.00	0.00	0.00	28,241.93	20,605.81	45,433.00	67,891.75	25,168.51	0.00	0.00	0.00	187,341.00

AOI00133400030	DE RIEGO IAEI 01.01.02 CONSTRUCCION DEL SERVICIO DE PROVISIÓN DE AGUA PARA RIEGO VILLA SANTA MARIA 2657304 INFRAESTRUCTURA DE RIEGO IAEI 01.01.01	120303 - PICHANAQUI	HECTAREA	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603.60	0.00	0.00	0.00	0.00	603.60
						COSTEO.S/	0.00	0.00	0.00	2,899,360.16	2,580,618.49	469,346.97	401,390.15	525,627.23	0.00	0.00	0.00	0.00	6,876,343.00
AOI00133400031	CONSTRUCCION DEL SERVICIO DE PROVISIÓN DE AGUA PARA RIEGO VILLA SANTA MARIA 2657304 INFRAESTRUCTURA DE RIEGO IAEI 01.01.01.	120303 - PICHANAQUI	KILOMETRO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.93	3.93	3.64	0.00	11.50
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,786,805.10	2,788,243.07	2,103,803.83	0.00	7,678,852.00
AOI00133400032	SUPERVISION DEL SERVICIO DE PROVISIÓN DE AGUA PARA RIEGO VILLA SANTA MARIA. SUPERVISION 2657304 INFRAESTRUCTURA DE RIEGO IAEI 01.01.01	120303 - PICHANAQUI	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	3.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,870.74	71,870.74	71,870.52	0.00	215,612.00
					2027	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	0.00	0.00	0.00	71,870.74	71,870.74	71,870.74	71,870.74	71,870.04	0.00	0.00	0.00	0.00	359,353.00
AOI00133400033	LIQUIDACION DEL SERVICIO DE PROVISIÓN DE AGUA PARA RIEGO VILLA SANTA MARIA 2657304 INFRAESTRUCTURA DE RIEGO IAEI 01.01.01	120303 - PICHANAQUI	INFORME	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	46,259.97	61,679.96	46,259.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,199.00
AOI00133400042	ELABORACION DE EXPEDIENTE TÉCNICO DEL SISTEMA DE RIEGO CHAGLLA 2674471 INFRAESTRUCTURA DE RIEGO IAEI 01.01.02	100802 - CHAGLLA	EXPEDIENTE TECNICO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00
AOI00133400043	ELABORACION DE EXPEDIENTE TECNICO DEL SISTEMA DE RIEGO GONGACHUPAN 2657303 INFRAESTRUCTURA DE RIEGO IAEI 01.01.01	190107 - PAUCARTAMBO	EXPEDIENTE TECNICO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	21,600.00	32,400.00	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,000.00
AOI00133400044	CONSTRUCCION DEL SERVICIO DE PROVISIÓN DE AGUA PARA RIEGO EN	190107 - PAUCARTAMBO	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	0.00	0.00	0.00	0.00	160.00

		GONCHACHUPAN 2657303 INFRAESTRUCTURA DE RIEGO IAEI 01.01.01					COSTEO.S/	0.00	0.00	0.00	0.00	535,340.00	819,774.00	819,774.00	1,394,065.00	0.00	0.00	0.00	0.00	3,568,953.00
AOI00133400045		SUPERVISION DEL SERVICIO DE PROVISIÓN DE AGUA PARA RIEGO GONCHACHUPAN. 2657303 INFRAESTRUCTURA DE RIEGO IAEI 01.01.01	190107 - PAUCARTAMBO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	4.00
							COSTEO.S/	0.00	0.00	0.00	0.00	13,282.00	13,282.00	13,283.00	13,283.00	0.00	0.00	0.00	0.00	53,130.00
AOI00133400046		LIQUIDACION DEL SERVICIO DE PROVISIÓN DE AGUA PARA RIEGO GONCHACHUPAN 2657303 INFRAESTRUCTURA DE RIEGO IAEI 01.01.01	190107 - PAUCARTAMBO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	35,000.00
AOI00133400047		MEJORAMIENTO DEL SERVICIO DE PROVISIÓN DE AGUA PARA RIEGO EN SISTEMA DE RIEGO CHAGLLA 2674471 INFRAESTRUCTURA DE RIEGO IAEI 01.01.02	100802 - CHAGLLA	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00	54.00
							COSTEO.S/	0.00	0.00	0.00	8,500.00	254,228.00	520,343.00	563,705.00	119,448.00	0.00	0.00	0.00	0.00	1,466,224.00
AOI00133400048		SUPERVISION DEL SERVICIO DE PROVISIÓN DE AGUA PARA RIEGO EN SISTEMA DE RIEGO CHAGLLA 2674471 INFRAESTRUCTURA DE RIEGO IAEI 01.01.02	100802 - CHAGLLA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	5.00
							COSTEO.S/	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	10,000.00	0.00	0.00	0.00	0.00	90,000.00
AOI00133400049		LIQUIDACION DEL SERVICIO DE PROVISIÓN DE AGUA PARA RIEGO CHAGLLA 2674471 INFRAESTRUCTURA DE RIEGO IAEI 01.01.02	100802 - CHAGLLA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	40,000.00

CENTRO DE COSTO: 01.07 - UNIDAD DE DESARROLLO AGROECONOMICO

OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.

AEI.03.01 - Fortalecimiento de capacidades para incrementar la productividad agraria sostenible; implementado en beneficio de los productores agrarios.

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11		12
	AOI00133400018	CAPACITACION Y ASISTENCIA TECNICA EN EL	250401 - PURUS	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	675.00	675.00	675.00	675.00	675.00	675.00	675.00	0.00	0.00	0.00	0.00	0.00	675.00

	MANEJO AGRONOMICO PURUS 2431291 APOYO AL DESARROLLO PRODUCTIVO AGRARIO AEI 03. 01. 01					COSTEO.S/	10,000.00	199,184.00	423,945.00	178,945.00	138,046.00	141,940.00	100,000.00	0.00	0.00	0.00	0.00	0.00	1,192,060.00
AOI00133400019	ASISTENCIA TÉCNICA EN MANEJO DE PLAGAS Y ENFERMEADES DE LOS CULTIVOS CON CONTROLADORES BIOLOGICOS Y BIOCIDAS PURUS 2431291 APOYO AL DESARROLLO PRODUCTIVO AGRARIO AEI 03. 01. 01	250401 - PURUS	VISITA	Muy Alta	2026	FISICO	96.00	96.00	96.00	96.00	97.00	97.00	97.00	0.00	0.00	0.00	0.00	0.00	675.00
						COSTEO.S/	62,381.00	16,650.00	122,989.00	32,400.00	760,450.00	436,350.00	2,300.00	0.00	0.00	0.00	0.00	0.00	1,433,520.00
AOI00133400020	ASISTENCIA TECNICA EN PRACTICAS AGRONOMICAS Y MANEJO TECNICO PRODUCTIVO 2252355 APOYO AL DESARROLLO PRODUCTIVO AGRARIO AEI 03. 01. 01	120302 - PERENE	VISITA	Muy Alta	2026	FISICO	0.00	0.00	331.00	331.00	331.00	331.00	331.00	662.00	331.00	331.00	331.00	662.00	3,972.00
					COSTEO.S/	0.00	0.00	54,476.00	70,050.00	160,930.00	183,617.00	185,414.00	23,750.00	27,500.00	25,000.00	24,250.00	22,750.00	777,737.00	
					2027	FISICO	0.00	331.00	331.00	331.00	331.00	331.00	331.00	331.00	331.00	331.00	331.00	662.00	3,972.00
					COSTEO.S/	0.00	149,294.00	122,316.00	134,295.00	141,420.00	147,020.00	147,920.00	141,791.00	129,066.00	128,166.00	122,566.00	68,566.00	1,432,420.00	
					2028	FISICO	0.00	331.00	331.00	331.00	331.00	331.00	331.00	331.00	331.00	331.00	331.00	662.00	3,972.00
					COSTEO.S/	0.00	3,644.00	75,000.00	78,264.00	78,984.00	78,264.00	78,984.00	68,664.00	66,120.00	65,400.00	66,120.00	66,120.00	725,564.00	
AOI00133400021	CAPACITACION EN MANEJO DE SUELOS Y CONOCIMIENTO EN GESTION EMPRESARIAL 2252355 APOYO AL DESARROLLO PRODUCTIVO AGRARIO AEI 03. 01. 01	120302 - PERENE	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	0.00	662.00	662.00	662.00	662.00	662.00	662.00	662.00	662.00	662.00	662.00	662.00	
					COSTEO.S/	0.00	158,000.00	280,992.00	186,964.00	183,580.00	174,120.00	192,444.00	185,090.00	193,580.00	178,780.00	173,581.00	173,600.00	2,080,731.00	
					2028	FISICO	0.00	662.00	662.00	662.00	662.00	662.00	662.00	662.00	662.00	662.00	662.00	662.00	662.00
					COSTEO.S/	0.00	3,800.00	30,404.00	47,244.00	29,929.00	68,494.00	57,554.00	81,261.00	55,371.00	54,621.00	31,371.00	29,687.00	489,736.00	
AOI00133400022	IMPLEMENTACION DE PARCELAS DEMOSTRATIVAS DE MANEJO INTEGRADO DEL CULTIVO DE BANANO JUNIN 2307353 APOYO AL DESARROLLO PRODUCTIVO AGRARIO AEI 03. 01. 01	120302 - PERENE	PARCELA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	
						COSTEO.S/	0.00	0.00	2,420,716.00	362,065.00	106,180.00	106,180.00	106,180.00	106,180.00	106,180.00	106,180.00	106,180.00	106,180.00	3,632,221.00
AOI00133400023	CAPACITACIÓN Y ASISTENCIA TECNICA EN BUENAS PRACTICAS AGRONOMICAS MANEJO DE SUELOS PLAGAS Y ENFERMEADES DEL	120302 - PERENE	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	
					COSTEO.S/	0.00	0.00	69,270.00	289,060.00	14,400.00	14,400.00	500.00	500.00	500.00	500.00	500.00	500.00	390,130.00	
					2027	FISICO	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
						COSTEO.S/	0.00	0.00	151,920.00	154,920.00	186,196.00	151,920.00	151,920.00	151,920.00	151,920.00	151,920.00	155,045.00	1,559,601.00	

	CULTIVO BANANO JUNIN 2307353 APOYO AL DESARROLLO PRODUCTIVO AEI 03.01.01				2028	FISICO	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00		
						COSTEO.S/	0.00	83,880.00	495,322.00	575,340.00	265,080.00	475,019.00	0.00	0.00	0.00	0.00	0.00	0.00	1,894,641.00		
AOI00133400024	IMPLEMENTACION DE PARCELAS DEMOSTRATIVAS DE MANEJO INTEGRADO DEL CULTIVO DE PLATANO PASCO 2307353 APOYO AL DESARROLLO PRODUCTIVO AGRARIO AEI 03.01.01 POAAR	190307 - VILLA RICA	PARCELA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00		
						COSTEO.S/	0.00	0.00	6,354.00	334,877.00	54,324.00	88,038.00	114,934.00	579,344.00	51,934.00	27,354.00	6,354.00	56,354.00	1,319,867.00		
AOI00133400025	CAPACITACIÓN Y ASISTENCIA TECNICA EN BUENAS PRACTICAS AGRONOMICAS MANEJO DE SUELOS PLAGAS Y ENFERMEDADES DEL CULTIVO PLATANO PASCO 2307353 APOYO AL DESARROLLO PRODUCTIVO AEI 03.01.01 POAAR	190307 - VILLA RICA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00		
						COSTEO.S/	0.00	0.00	2,025.00	5,000.00	176,420.00	18,500.00	11,390.00	61,150.00	5,000.00	9,500.00	5,000.00	5,000.00	298,985.00		
					2027	FISICO	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
						COSTEO.S/	0.00	17,454.00	83,050.00	47,754.00	75,414.00	54,604.00	46,254.00	46,254.00	46,254.00	46,254.00	46,254.00	46,254.00	46,259.00	555,805.00	
						2028	FISICO	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
COSTEO.S/	0.00	129,535.00	296,159.00	109,088.00	85,956.00		113,116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	733,854.00						
AOI00133400034	FORMACION Y FORTALECIMIENTO DE LAS ORGANIZACIONES DE LOS PRODUCTORES 2307353 JUNIN APOYO AL DESARROLLO PRODUCTIVO AGRARIO AEI 03.01.01	120302 - PERENE	ORGANIZACION	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00			
						COSTEO.S/	0.00	0.00	73,147.00	21,895.00	12,500.00	54,115.00	12,500.00	12,500.00	12,500.00	5,000.00	5,000.00	2,500.00	211,657.00		
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
COSTEO.S/	0.00	0.00	399.00	2,100.00		5,000.00	5,349.00	5,349.00	5,349.00	5,349.00	5,349.00	5,349.00	5,349.00	5,349.00	5,353.00	44,946.00					
AOI00133400035	FORMACION Y FORTALECIMIENTO DE LAS ORGANIZACIONES DE LOS PRODUCTORES 2307353 PASCO APOYO AL DESARROLLO PRODUCTIVO AGRARIO AEI 03.01.01	190307 - VILLA RICA	ORGANIZACION	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00		
						COSTEO.S/	0.00	0.00	212,374.00	117,047.00	13,000.00	13,000.00	13,000.00	18,300.00	24,700.00	24,295.00	10,000.00	3,000.00	448,716.00		
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
COSTEO.S/	0.00	0.00	4,500.00	10,724.00		10,000.00	15,150.00	20,000.00	4,280.00	30,000.00	5,000.00	2,900.00	2,100.00	104,654.00							
AOI00133400036	ASISTENCIA TECNICA EN MANEJO TECNICO PRODUCTIVO DEL BANANO 2307353 JUNIN APOYO AL DESARROLLO	120302 - PERENE	VISITA	Muy Alta	2026	FISICO	0.00	375.00	375.00	375.00	375.00	450.00	375.00	475.00	375.00	475.00	374.00	4,499.00			
						COSTEO.S/	0.00	4,000.00	269,267.00	219,682.00	173,676.00	174,172.00	177,672.00	193,922.00	173,676.00	170,176.00	173,676.00	170,177.00	1,900,096.00		
					2027	FISICO	0.00	0.00	375.00	375.00	425.00	475.00	475.00	475.00	475.00	475.00	475.00	475.00	474.00	4,499.00	

	PRODUCTIVO AGRARIO AEI 03.01.01					COSTEO.S/	0.00	0.00	6,768.00	6,768.00	6,768.00	6,768.00	6,768.00	6,768.00	6,768.00	6,768.00	6,770.00	67,682.00	
AOI00133400037	ASISTENCIA TECNICA EN MANEJO TECNICO PRODUCTIVO DEL BANANO 2307353 PASCO APOYO AL DESARROLLO PRODUCTIVO AGRARIO AEI 03.01.01	190307 - VILLA RICA	VISITA	Muy Alta	2026	FISICO	0.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	53.00	106.00	54.00	637.00	
						COSTEO.S/	0.00	12,000.00	40,200.00	48,737.00	48,737.00	470,434.00	55,338.00	52,638.00	57,137.00	62,237.00	102,828.00	48,737.00	999,023.00
					2027	FISICO	0.00	0.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	66.00	67.00	637.00
						COSTEO.S/	0.00	0.00	15,043.00	176,393.00	21,043.00	19,500.00	19,500.00	19,500.00	19,500.00	4,500.00	4,503.00	4,500.00	303,982.00
AOI00133400038	ASISTENCIA TECNICA EN PRACTICAS AGRONOMICAS Y MANEJO TECNICO PRODUCTIVO 2252355 GUANABANA APOYO AL DESARROLLO PRODUCTIVO AGRARIO AEI 03. 01. 01	120302 - PERENE	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2027	FISICO	0.00	662.00	662.00	662.00	662.00	662.00	662.00	662.00	662.00	662.00	662.00	662.00	
						COSTEO.S/	0.00	408,755.00	0.00	169,100.00	31,390.00	47,034.00	81,218.00	25,000.00	15,000.00	178,495.00	15,000.00	0.00	970,992.00
													COSTEO TOTAL AÑO 2026 S/			37,235,778.00			
													COSTEO TOTAL AÑO 2027 S/			22,582,172.00			
													COSTEO TOTAL AÑO 2028 S/			13,470,518.00			
U.M. = Unidad de Medida																			
FIRMA																			



PERÚ

Ministerio
de Desarrollo Agrario
y Riego

Secretaría General

Oficina General de Planeamiento
y Presupuesto

Oficina de Planeamiento

“Decenio de la Igualdad de oportunidades para mujeres y hombres”
“Año de la recuperación y consolidación de la economía peruana”

PROYECTO ESPECIAL DE DESARROLLO DEL VALLE DE LOS RÍOS APURÍMAC, ENE Y MANTARO (PROVRAEM)



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Aprobado)
Año : 2026 - 2028

Periodo POI Multianual 2026 - 2028
Nivel de Gobierno E - GOBIERNO NACIONAL
Sector 13 - AGRICULTURA
Pliego 013 - M. DE AGRICULTURA Y RIEGO
Unidad Ejecutora 001593 - PROYECTO ESPECIAL DE DESARROLLO DEL VALLE DE LOS RIOS APURIMAC, ENE Y MANTARO-PROVRAEM

CENTRO DE COSTO: 01.01 - DIRECCION EJECUTIVA

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																									
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL					
								META	01	02	03	04	05	06	07	08	09	10	11		12				
AOI00159300032	DIRECCION DE LA GESTION INSTITUCIONAL T	050503 - AYNA	INFORME TECNICO	Muy Alta		2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
							COSTEO.S/	360,080.50	25,678.00	25,678.00	25,678.00	25,678.00	25,678.00	25,678.00	25,678.00	25,678.00	25,678.00	25,678.00	25,678.00	642,538.50					
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
							COSTEO.S/	360,080.50	24,428.00	24,428.00	24,428.00	24,428.00	24,428.00	24,428.00	24,428.00	24,428.00	24,428.00	24,428.00	24,428.00	24,428.00	628,788.50				
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
							COSTEO.S/	360,029.50	24,428.00	24,428.00	24,428.00	24,428.00	24,428.00	24,428.00	24,428.00	24,428.00	24,428.00	24,428.00	24,428.00	24,428.00	628,737.50				

CENTRO DE COSTO: 01.02 - UNIDAD DE ADMINISTRACION

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																						
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																						
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
								META	01	02	03	04	05	06	07	08	09	10	11	12		
	AOI00159300028		ADMINISTRACION DE SERVICIOS GENERALES, INFORMATICA, PATRIMONIO Y ARCHIVO T	050503 - AYNA	INFORME TECNICO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	2.00	15.00
								COSTEO.S/	314,699.00	16,562.00	16,562.00	16,562.00	16,562.00	16,562.00	16,562.00	16,562.00	16,562.00	16,562.00	20,562.00	16,562.00	500,881.00	
							2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	2.00	15.00	
								COSTEO.S/	314,699.00	16,562.00	16,562.00	16,562.00	16,562.00	16,562.00	16,562.00	16,562.00	16,562.00	16,562.00	20,562.00	16,562.00	500,881.00	
	AOI00159300054		EMISION DE ESTADOS FINANCIEROS Y PRESUPUESTARIOS T	050503 - AYNA	INFORME TECNICO	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
								COSTEO.S/	95,062.00	17,062.00	17,062.00	17,062.00	17,062.00	17,062.00	17,062.00	17,062.00	17,062.00	17,062.00	17,062.00	17,062.00	282,744.00	
							2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
								COSTEO.S/	110,062.00	17,062.00	17,062.00	17,062.00	17,062.00	17,062.00	17,062.00	17,062.00	17,062.00	17,062.00	17,062.00	17,062.00	297,744.00	
	AOI00159300055		FORMULACION Y EJECUCION DE CONTRATACIONES PUBLICAS T	050503 - AYNA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	2.00	14.00	
								COSTEO.S/	165,131.00	8,531.00	8,531.00	8,531.00	8,531.00	8,531.00	8,531.00	8,531.00	8,531.00	8,531.00	8,531.00	8,531.00	258,972.00	
							2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	2.00	14.00	
								COSTEO.S/	181,531.00	8,531.00	8,531.00	8,531.00	8,531.00	8,531.00	8,531.00	8,531.00	8,531.00	8,531.00	8,531.00	8,531.00	275,372.00	
	AOI00159300056		EMISON DE INFORMES DEL SISTEMA DE RECURSOS HUMANOS T	050503 - AYNA	INFORME	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
								COSTEO.S/	12,824.00	7,824.00	7,824.00	7,824.00	7,824.00	7,824.00	7,824.00	7,824.00	7,824.00	7,824.00	7,824.00	7,824.00	98,888.00	
							2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
								COSTEO.S/	13,824.00	7,824.00	7,824.00	7,824.00	7,824.00	7,824.00	7,824.00	7,824.00	7,824.00	7,824.00	7,824.00	7,824.00	99,888.00	
	AOI00159300651		IMPLEMENTACION DE LA NEGOCIACION	050503 - AYNA	PLANILLA	Muy Alta	2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	2.00	14.00		

COLECTIVA EN LA ENTIDAD			COSTEO.S/		4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	48,000.00	
CENTRO DE COSTO: 01.03 - UNIDAD DE PROGRAMACION, PRESUPUESTO Y SEGUIMIENTO																					
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																					
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																					
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
								META	01	02	03	04	05	06	07	08	09	10	11	12	
		AOI00159300030	EMISION DE INFORMES DE LA CONDUCCION DE SISTEMA DE PLANEAMIENTO T	050503 - AYNA	INFORME TECNICO	Muy Alta	2026	FISICO	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	6.00	42.00
								COSTEO.S/	388,720.00	33,623.00	34,983.00	33,623.00	34,983.00	34,983.00	34,983.00	34,983.00	33,623.00	33,623.00	33,623.00	73,223.00	804,973.00
							2027	FISICO	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	6.00	42.00
								COSTEO.S/	388,720.00	33,623.00	34,983.00	33,623.00	34,983.00	34,983.00	34,983.00	34,983.00	33,623.00	33,623.00	33,623.00	73,223.00	804,973.00
		AOI00159300031	EMISION DE INFORMES DE LA CONDUCCION DEL SISTEMA PRESUPUESTAL T	050503 - AYNA	INFORME TECNICO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
								COSTEO.S/	26,186.00	9,891.00	9,891.00	8,531.00	9,891.00	8,531.00	9,891.00	8,531.00	9,891.00	8,531.00	9,891.00	8,531.00	128,187.00
							2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
								COSTEO.S/	26,186.00	9,891.00	9,891.00	8,531.00	9,891.00	8,531.00	9,891.00	8,531.00	9,891.00	8,531.00	9,891.00	8,531.00	128,187.00
CENTRO DE COSTO: 01.04 - UNIDAD DE ASESORIA JURIDICA																					
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																					
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																					
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
								META	01	02	03	04	05	06	07	08	09	10	11	12	
		AOI00159300029	EMISION DE INFORMES LEGALES A COSULTAS JURIDICO LEGAL T	050503 - AYNA	INFORME TECNICO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
								COSTEO.S/	110,337.50	16,230.00	16,730.00	16,230.00	16,730.00	16,230.00	16,230.00	16,730.00	16,230.00	16,230.00	16,230.00	16,230.00	290,367.50
							2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
								COSTEO.S/	110,337.50	16,230.00	16,730.00	16,230.00	16,730.00	16,230.00	16,230.00	16,730.00	16,230.00	16,230.00	16,230.00	16,230.00	290,367.50
							2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
								COSTEO.S/	110,337.50	16,230.00	16,730.00	16,230.00	16,730.00	16,230.00	16,230.00	16,730.00	16,230.00	16,230.00	16,230.00	16,230.00	290,367.50
CENTRO DE COSTO: 01.05 - UNIDAD DE GESTION DE RECURSOS FORESTALES																					
OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																					
AEI.01.08 - Fortalecimiento de capacidades en el uso y gestión de los recursos naturales de competencia del sector; implementado para los productores agrarios y profesionales de gobiernos regionales y gobiernos l																					
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
								META	01	02	03	04	05	06	07	08	09	10	11	12	
		AOI00159300176	GENERACION DE ESTUDIOS DE LAS CARACTERÍSTICAS DE LAS PARCELAS DE CULTIVOS - CHUNGUI - 2439878	050505 - CHUNGUI	ESTUDIO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	
								COSTEO.S/	94,700.00	51.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,751.00
							2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	
								COSTEO.S/	0.00	2,400.00	54.00	0.00	0.00	0.00	40,000.00	102.00	800.00	0.00	0.00	0.00	43,356.00
		AOI00159300180	GENERACION DE ESTUDIOS DE LAS CARACTERÍSTICAS DE LAS PARCELAS DE CULTIVOS - SANTA ROSA - 2439878	050507 - SANTA ROSA	ESTUDIO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	
								COSTEO.S/	142,880.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143,180.00	
							2027	FISICO	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	
								COSTEO.S/	0.00	80,000.00	0.00	2,880.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	83,280.00	
		AOI00159300181	GENERACION DE ESTUDIOS DE LAS CARACTERÍSTICAS DE LAS PARCELAS DE	050503 - AYNA	ESTUDIO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
								COSTEO.S/	88,587.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,587.50	
							2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	

	CULTIVOS- AYNA - 2439878						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	14,000.00	2,800.00	24,292.50	0.00	0.00	0.00	41,092.50
					2028		FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	1,491.50	24,424.33	44,147.38	57,177.76	44,147.38	57,177.76	44,147.38	44,147.38	31,117.00	12,658.67	5,966.00	372,568.54
	AOI00159300182	GENERACION DE CONOCIMIENTO DE LAS CARACTERÍSTICAS DE LAS PARCELAS DE CULTIVOS - SIVIA - 2439878	050407 - SIVIA	ESTUDIO	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
							COSTEO.S/	24,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	25,000.00
	AOI00159300183	GENERACION DE CONOCIMIENTO DE LAS CARACTERÍSTICAS DE LAS PARCELAS DE CULTIVOS - LLOCHEGUA - 2439878	050408 - LLOCHEGUA	ESTUDIO	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
							COSTEO.S/	41,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	52,000.00
	AOI00159300192	CAPACITACIÓN DE CAPACIDAD ORGANIZACIONAL EN PRÁCTICAS AGRONÓMICAS, INSTALACIÓN Y MANEJO DE LOS CULTIVOS AGRÍCOLAS- CHUNGUI - 2439878	050505 - CHUNGUI	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	10.00	10.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	100.00
							COSTEO.S/	378,360.00	0.00	0.00	0.00	0.00	0.00	0.00	1,444.50	0.00	0.00	0.00	379,804.50
						2027	FISICO	10.00	10.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	100.00
							COSTEO.S/	3,000.00	142,000.00	5,350.00	0.00	0.00	0.00	34,120.00	450.00	0.00	0.00	0.00	184,920.00
						2028	FISICO	10.00	10.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	100.00
							COSTEO.S/	9,230.96	6,153.97	6,153.97	6,153.97	6,153.97	6,153.97	6,153.97	6,153.97	6,153.97	6,153.97	6,153.99	76,924.65
	AOI00159300193	CAPACITACIÓN DE CAPACIDAD ORGANIZACIONAL EN PRÁCTICAS AGRONÓMICAS, INSTALACIÓN Y MANEJO DE LOS CULTIVOS AGRÍCOLAS- ANCO - 2439878	050502 - ANCO	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	25.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
							COSTEO.S/	803,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	803,580.00
						2027	FISICO	25.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
							COSTEO.S/	0.00	99,000.00	680.00	40,400.00	142,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	322,080.00
						2028	FISICO	25.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
							COSTEO.S/	19,231.17	15,384.93	15,384.93	15,384.93	15,384.93	15,384.93	15,384.93	15,384.93	15,384.93	15,384.93	15,384.93	188,465.40
	AOI00159300194	CAPACITACIÓN DE CAPACIDAD ORGANIZACIONAL EN PRÁCTICAS AGRONÓMICAS, INSTALACIÓN Y MANEJO DE LOS CULTIVOS AGRÍCOLAS - ANCHIHUAY - 2439878	050510 - ANCHIHUAY	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	54.00	61.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
							COSTEO.S/	854,300.00	168.00	2,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	856,668.00
						2027	FISICO	54.00	61.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
							COSTEO.S/	0.00	40,000.00	3,300.00	168.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,468.00
						2028	FISICO	54.00	61.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00
							COSTEO.S/	46,924.06	41,539.31	41,539.31	41,539.31	41,539.31	41,539.31	41,539.31	41,539.31	41,539.31	41,539.31	41,539.31	503,856.47
	AOI00159300195	CAPACITACIÓN DE CAPACIDAD ORGANIZACIONAL EN PRÁCTICAS AGRONÓMICAS, INSTALACIÓN Y MANEJO DE LOS CULTIVOS AGRÍCOLAS- SAMUGARI - 2439878	050509 - SAMUGARI	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	24.00	24.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	238.00
							COSTEO.S/	490,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490,800.00
						2027	FISICO	24.00	24.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	238.00
							COSTEO.S/	0.00	154,000.00	5,000.00	0.00	0.00	19,800.00	0.00	0.00	0.00	0.00	0.00	178,800.00
						2028	FISICO	24.00	24.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	238.00
							COSTEO.S/	22,308.19	14,615.68	14,615.68	14,615.68	14,615.68	14,615.68	14,615.68	14,615.68	14,615.68	14,615.68	14,615.68	183,080.67
	AOI00159300196	CAPACITACIÓN DE CAPACIDAD ORGANIZACIONAL EN PRÁCTICAS AGRONÓMICAS, INSTALACIÓN Y MANEJO DE LOS CULTIVOS	050507 - SANTA ROSA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	31.00	31.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	322.00
							COSTEO.S/	452,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452,240.00
						2027	FISICO	31.00	31.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	322.00
							COSTEO.S/	0.00	86,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,500.00

	AGRÍCOLAS - SANTA ROSA - 2439878		2028	FISICO	31.00	31.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	322.00		
				COSTEO.S/	27,692.87	20,000.41	20,000.41	20,000.41	20,000.41	20,000.41	20,000.41	20,000.41	20,000.41	20,000.41	20,000.41	247,697.38		
AOI00159300197	CAPACITACIÓN DE CAPACIDAD ORGANIZACIONAL EN PRÁCTICAS AGRONÓMICAS, INSTALACIÓN Y MANEJO DE LOS CULTIVOS AGRÍCOLAS - AYNA - 2439878	050503 - AYNA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00		
					COSTEO.S/	160,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,500.00		
					2027	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00	
					COSTEO.S/	0.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00		
					2028	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00		
					COSTEO.S/	13,846.41	13,846.44	13,846.44	13,846.44	13,846.44	13,846.44	13,846.44	13,846.44	13,846.44	13,846.44	13,846.44	166,157.25	
AOI00159300198	CAPACITACIÓN DE CAPACIDAD ORGANIZACIONAL EN PRÁCTICAS AGRONÓMICAS, INSTALACIÓN Y MANEJO DE LOS CULTIVOS AGRÍCOLAS - SIVIA - 2439878	050407 - SIVIA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	19.00	18.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	207.00		
					COSTEO.S/	280,000.00	0.00	0.00	10,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,600.00	
					2027	FISICO	19.00	18.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	207.00
					COSTEO.S/	0.00	120,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,000.00	
					2028	FISICO	19.00	18.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	207.00		
					COSTEO.S/	15,384.94	13,077.19	13,077.19	13,077.19	13,077.19	13,077.19	13,077.19	13,077.19	13,077.19	13,077.19	13,077.19	159,234.03	
AOI00159300199	CAPACITACIÓN DE CAPACIDAD ORGANIZACIONAL EN PRÁCTICAS AGRONÓMICAS, INSTALACIÓN Y MANEJO DE LOS CULTIVOS AGRÍCOLAS - LLOCHEGUA - 2439878	050408 - LLOCHEGUA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	18.00	18.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	206.00		
					COSTEO.S/	126,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,750.00	
					2027	FISICO	18.00	18.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	206.00
					COSTEO.S/	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	
					2028	FISICO	18.00	18.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	206.00		
					COSTEO.S/	14,615.69	13,077.19	13,077.19	13,077.19	13,077.19	13,077.19	13,077.19	13,077.19	13,077.19	13,077.19	13,077.19	158,464.78	
AOI00159300200	CAPACITACIÓN DE CAPACIDAD ORGANIZACIONAL EN PRÁCTICAS AGRONÓMICAS, INSTALACIÓN Y MANEJO DE LOS CULTIVOS AGRÍCOLAS - CANAYRE - 2439878	050409 - CANAYRE	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	10.00	17.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	107.00		
					COSTEO.S/	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	
					2027	FISICO	10.00	17.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	107.00
					COSTEO.S/	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	
					2028	FISICO	10.00	17.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	107.00		
					COSTEO.S/	14,615.71	6,153.97	6,153.97	6,153.97	6,153.97	6,153.97	6,153.97	6,153.97	6,153.97	6,153.97	6,153.97	82,309.38	
AOI00159300201	CAPACITACIÓN DE CAPACIDAD ORGANIZACIONAL EN PRÁCTICAS AGRONÓMICAS, INSTALACIÓN Y MANEJO DE LOS CULTIVOS AGRÍCOLAS - VILLA VIRGEN - 2439878	080912 - VILLA VIRGEN	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	7.00	7.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	64.00		
					COSTEO.S/	0.00	7,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,480.00	
					2027	FISICO	7.00	7.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	64.00
					COSTEO.S/	0.00	6,700.00	0.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,748.00	
					2028	FISICO	7.00	7.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	64.00		
					COSTEO.S/	6,923.25	3,846.23	3,846.23	3,846.23	3,846.23	3,846.23	3,846.23	3,846.23	3,846.23	3,846.23	3,846.23	49,231.78	
AOI00159300202	CAPACITACIÓN DE CAPACIDAD ORGANIZACIONAL EN PRÁCTICAS AGRONÓMICAS, INSTALACIÓN Y MANEJO DE LOS CULTIVOS AGRÍCOLAS - VILLA KINTIARINA - 2439878	080913 - VILLA KINTIARINA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	8.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	97.00		
					COSTEO.S/	6,923.24	6,153.97	6,153.97	6,153.97	6,153.97	6,153.97	6,153.97	6,153.97	6,153.97	6,153.97	6,153.97	74,616.91	
					2027	FISICO	8.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	97.00
					COSTEO.S/	6,923.24	6,153.97	6,153.97	6,153.97	6,153.97	6,153.97	6,153.97	6,153.97	6,153.97	6,153.97	6,153.97	74,616.91	
					2028	FISICO	8.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	97.00		
					COSTEO.S/	6,923.24	6,153.97	6,153.97	6,153.97	6,153.97	6,153.97	6,153.97	6,153.97	6,153.97	6,153.97	6,153.97	74,616.91	

[illegible]

AOI00159300210	CAPACITACION Y ASISTENCIA TECNICA EN PRÁCTICAS DE CONSERVACIÓN DE SUELOS - ANCHIHUAY - 2439878	050510 - ANCHIHUAY	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	58.00	57.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	655.00		
						COSTEO.S/	120,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,750.00	
					2027	FISICO	58.00	57.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	655.00	
						COSTEO.S/	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	
					2028	FISICO	58.00	57.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	655.00			
						COSTEO.S/	4,954.93	4,386.35	4,386.35	4,386.35	4,386.35	4,386.35	4,386.35	4,386.35	4,386.35	4,386.35	4,386.35	4,386.35	53,204.78	
AOI00159300211	CAPACITACION Y ASISTENCIA TECNICA EN PRÁCTICAS DE CONSERVACIÓN DE SUELOS - SAMUGARI - 2439878	050509 - SAMUGARI	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	26.00	22.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	238.00		
						COSTEO.S/	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	
					2027	FISICO	26.00	22.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	238.00
						COSTEO.S/	2,355.68	1,543.34	1,543.34	1,543.34	1,543.34	1,543.34	1,543.34	1,543.34	1,543.34	1,543.34	1,543.34	1,543.34	19,332.42	
					2028	FISICO	26.00	22.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	238.00		
						COSTEO.S/	2,355.68	1,543.34	1,543.34	1,543.34	1,543.34	1,543.34	1,543.34	1,543.34	1,543.34	1,543.34	1,543.34	1,543.34	19,332.42	
AOI00159300212	CAPACITACION Y ASISTENCIA TECNICA EN PRÁCTICAS DE CONSERVACIÓN DE SUELOS - SANTA ROSA - 2439878	050507 - SANTA ROSA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	31.00	31.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	322.00		
						COSTEO.S/	30,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	
					2027	FISICO	31.00	31.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	322.00
						COSTEO.S/	2,924.18	2,111.95	2,111.95	2,111.95	2,111.95	2,111.95	2,111.95	2,111.95	2,111.95	2,111.95	2,111.95	2,111.95	26,155.63	
					2028	FISICO	31.00	31.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	322.00		
						COSTEO.S/	2,924.18	2,111.95	2,111.95	2,111.95	2,111.95	2,111.95	2,111.95	2,111.95	2,111.95	2,111.95	2,111.95	2,111.95	26,155.63	
AOI00159300213	CAPACITACION Y ASISTENCIA TECNICA EN PRÁCTICAS DE CONSERVACIÓN DE SUELOS - AYNA - 2439878	050503 - AYNA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	18.00	16.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	214.00		
						COSTEO.S/	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	
					2027	FISICO	18.00	16.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	214.00
						COSTEO.S/	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	
					2028	FISICO	18.00	16.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	214.00		
						COSTEO.S/	1,462.12	1,462.07	1,462.12	1,462.12	1,462.12	1,462.12	1,462.12	1,462.12	1,462.12	1,462.12	1,462.12	1,462.12	17,545.39	
AOI00159300214	CAPACITACION Y ASISTENCIA TECNICA EN PRÁCTICAS DE CONSERVACIÓN DE SUELOS - SIVIA - 2439878	050407 - SIVIA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	19.00	18.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	207.00		
						COSTEO.S/	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	
					2027	FISICO	19.00	18.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	207.00
						COSTEO.S/	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	
					2028	FISICO	19.00	18.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	207.00		
						COSTEO.S/	1,624.55	1,380.89	1,380.89	1,380.89	1,380.89	1,380.89	1,380.89	1,380.89	1,380.89	1,380.89	1,380.89	1,380.89	16,814.34	
AOI00159300215	CAPACITACION Y ASISTENCIA TECNICA EN PRÁCTICAS DE CONSERVACIÓN DE SUELOS - LLOCHEGUA - 2439878	050408 - LLOCHEGUA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	14.00	22.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	206.00		
						COSTEO.S/	30,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	
					2027	FISICO	14.00	22.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	206.00
						COSTEO.S/	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	
					2028	FISICO	14.00	22.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	206.00		
						COSTEO.S/	1,543.32	1,380.89	1,380.89	1,380.89	1,380.89	1,380.89	1,380.89	1,380.89	1,380.89	1,380.89	1,380.89	1,380.89	16,733.11	
AOI00159300216	CAPACITACION Y ASISTENCIA TECNICA EN PRÁCTICAS DE CONSERVACIÓN DE SUELOS - CANAYRE - 2439878	050409 - CANAYRE	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	12.00	15.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	107.00		
						COSTEO.S/	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	
					2027	FISICO	12.00	15.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	107.00
						COSTEO.S/	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	
					2028	FISICO	12.00	15.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	107.00		
						COSTEO.S/	1,543.34	649.83	649.83	649.83	649.83	649.83	649.83	649.83	649.83	649.83	649.83	649.83	8,691.47	
AOI00159300217	CAPACITACION Y ASISTENCIA TECNICA EN PRÁCTICAS DE	080912 - VILLA VIRGEN	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	7.00	7.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	64.00		
						COSTEO.S/	174,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,000.00		

		CONSERVACIÓN DE SUELOS - VILLA VIRGEN - 2439878			2027	FISICO	7.00	7.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	64.00
							731.10	406.14	406.14	406.14	406.14	406.14	406.14	406.14	406.14	406.14	5,198.64
						FISICO	7.00	7.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	64.00
							731.10	406.14	406.14	406.14	406.14	406.14	406.14	406.14	406.14	406.14	5,198.64
					2028	FISICO	7.00	7.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	64.00
							731.10	406.14	406.14	406.14	406.14	406.14	406.14	406.14	406.14	406.14	5,198.64
AOI00159300218	CAPACITACION Y ASISTENCIA TECNICA EN PRÁCTICAS DE CONSERVACIÓN DE SUELOS - VILLA KINTIARINA - 2439878	080913 - VILLA KINTIARINA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	9.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	97.00
						COSTEO.S/	122,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,440.00
					2027	FISICO	9.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	97.00
						COSTEO.S/	731.05	649.83	649.83	649.83	649.83	649.83	649.83	649.83	649.83	649.83	7,879.18
					2028	FISICO	9.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	97.00
						COSTEO.S/	731.05	649.83	649.83	649.83	649.83	649.83	649.83	649.83	649.83	649.83	7,879.18
AOI00159300219	CAPACITACION Y ASISTENCIA TECNICA EN PRÁCTICAS DE CONSERVACIÓN DE SUELOS - KIMBIRI - 2439878	080907 - QUIMBIRI	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	25.00	25.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	260.00
						COSTEO.S/	221,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221,500.00
					2027	FISICO	25.00	25.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	260.00
						COSTEO.S/	2,355.66	1,705.80	1,705.80	1,705.80	1,705.80	1,705.80	1,705.80	1,705.80	1,705.80	1,705.80	21,119.46
					2028	FISICO	25.00	25.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	260.00
						COSTEO.S/	2,355.66	1,705.80	1,705.80	1,705.80	1,705.80	1,705.80	1,705.80	1,705.80	1,705.80	1,705.80	21,119.46
AOI00159300220	CAPACITACION Y ASISTENCIA TECNICA EN PRÁCTICAS DE CONSERVACIÓN DE SUELOS - PICHARI - 2439878	080910 - PICHARI	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	16.00	18.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	194.00
						COSTEO.S/	148,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,000.00
					2027	FISICO	16.00	18.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	194.00
						COSTEO.S/	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
					2028	FISICO	16.00	18.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	194.00
						COSTEO.S/	1,462.10	1,299.66	1,299.66	1,299.66	1,299.66	1,299.66	1,299.66	1,299.66	1,299.66	1,299.66	15,758.36
AOI00159300221	CAPACITACION Y ASISTENCIA TECNICA EN PRÁCTICAS DE CONSERVACIÓN DE SUELOS - VIZCATAN DEL ENE - 2439878	120609 - VIZCATAN DEL ENE	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	12.00	8.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	80.00
						COSTEO.S/	266,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266,600.00
					2027	FISICO	12.00	8.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	80.00
						COSTEO.S/	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
					2028	FISICO	12.00	8.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	80.00
						COSTEO.S/	1,137.22	487.37	487.37	487.37	487.37	487.37	487.37	487.37	487.37	487.37	6,498.29
AOI00159300222	CAPACITACION Y ASISTENCIA TECNICA EN PRÁCTICAS DE CONSERVACIÓN DE SUELOS - RIO TAMBO - 2439878	120608 - RIO TAMBO	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	45.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	430.00
						COSTEO.S/	18,790.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,790.00
					2027	FISICO	45.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	430.00
						COSTEO.S/	3,655.33	2,843.00	2,843.00	2,843.00	2,843.00	2,843.00	2,843.00	2,843.00	2,843.00	2,843.00	34,928.33
					2028	FISICO	45.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	430.00
						COSTEO.S/	3,655.33	2,843.00	2,843.00	2,843.00	2,843.00	2,843.00	2,843.00	2,843.00	2,843.00	2,843.00	34,928.33
AOI00159300223	CAPACITACION Y ASISTENCIA TECNICA EN PRÁCTICAS DE CONSERVACIÓN DE SUELOS - PANGOA - 2439878	120606 - PANGOA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	48.00	51.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	682.00
						COSTEO.S/	154,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,240.00
					2027	FISICO	48.00	51.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	682.00
						COSTEO.S/	4,142.62	3,898.98	3,898.98	3,898.98	3,898.98	3,898.98	3,898.98	3,898.98	3,898.98	3,898.98	47,031.40
					2028	FISICO	48.00	51.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	682.00
						COSTEO.S/	4,142.62	3,898.98	3,898.98	3,898.98	3,898.98	3,898.98	3,898.98	3,898.98	3,898.98	3,898.98	47,031.40
AOI00159300224	FORTALECIMIENTO DE LA CULTURA ASOCIATIVA EN LA GESTIÓN DEL SUELO - CHUNGUI - 2439878	050505 - CHUNGUI	ORGANIZACION	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	1,656.00	1,656.00	1,656.00	3,312.00	1,656.00	1,656.00	1,656.00	1,656.00	1,656.00	19,872.00

AOI00159300225	FORTEALECIMIENTO DE LA CULTURA ASOCIATIVA EN LA GESTIÓN DEL SUELO - ANCO - 2439878	050502 - ANCO	ORGANIZACION	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	0.00	4,057.00	4,057.00	4,057.00	8,115.00	4,057.00	4,057.00	4,057.00	4,057.00	4,057.00	4,057.00	4,057.00	48,685.00	
AOI00159300226	FORTEALECIMIENTO DE LA CULTURA ASOCIATIVA EN LA GESTIÓN DEL SUELO - ANCHIHUAY - 2439878	050510 - ANCHIHUAY	ORGANIZACION	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	0.00	2,847.00	10,847.00	10,847.00	21,694.00	18,847.00	10,847.00	10,847.00	10,847.00	10,847.00	10,847.00	10,847.00	130,164.00	
AOI00159300227	FORTEALECIMIENTO DE LA CULTURA ASOCIATIVA EN LA GESTIÓN DEL SUELO - SAMUGARI - 2439878	050509 - SAMUGARI	ORGANIZACION	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00		
						COSTEO.S/	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	
AOI00159300228	FORTEALECIMIENTO DE LA CULTURA ASOCIATIVA EN LA GESTIÓN DEL SUELO - SANTA ROSA - 2439878	050507 - SANTA ROSA	ORGANIZACION	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00		
						COSTEO.S/	0.00	1,333.00	5,333.00	5,333.00	10,665.00	5,333.00	5,333.00	5,333.00	5,333.00	5,333.00	5,333.00	5,333.00	59,995.00	
AOI00159300229	FORTEALECIMIENTO DE LA CULTURA ASOCIATIVA EN LA GESTIÓN DEL SUELO - AYNA - 2439878	050503 - AYNA	ORGANIZACION	Muy Alta	2026	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00		
					COSTEO.S/	39,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,000.00		
					2027	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00	
					COSTEO.S/	0.00	4,952.72	4,952.72	2,476.36	2,476.36	2,476.36	2,476.36	2,476.36	2,476.36	2,476.36	2,476.36	2,476.36	32,192.68		
					2028	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00	
					COSTEO.S/	0.00	4,952.72	4,952.72	2,476.36	2,476.36	2,476.36	2,476.36	2,476.36	2,476.36	2,476.36	2,476.36	2,476.36	32,192.68		
AOI00159300230	FORTEALECIMIENTO DE LA CULTURA ASOCIATIVA EN LA GESTIÓN DEL SUELO - SIVIA - 2439878	050407 - SIVIA	ORGANIZACION	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00		
					COSTEO.S/	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00		
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00	
					COSTEO.S/	0.00	0.00	0.00	0.00	4,512.72	4,512.72	4,512.72	4,512.72	4,512.72	4,512.72	4,512.72	2,256.36	33,845.40		
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00	
					COSTEO.S/	0.00	0.00	0.00	0.00	4,512.72	4,512.72	4,512.72	4,512.72	4,512.72	4,512.72	4,512.72	2,256.36	33,845.40		
AOI00159300234	FORTEALECIMIENTO DE LA CULTURA ASOCIATIVA EN LA GESTIÓN DEL SUELO - VILLA KINTIARINA - 2439878	080913 - VILLA KINTIARINA	ORGANIZACION	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	6.00	
					COSTEO.S/	91,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,700.00		
					2027	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	6.00
					COSTEO.S/	0.00	0.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	0.00	0.00	0.00	144,000.00	
AOI00159300235	FORTEALECIMIENTO DE LA CULTURA ASOCIATIVA EN LA GESTIÓN DEL SUELO - KIMBIRI - 2439878	080907 - QUIMBIRI	ORGANIZACION	Muy Alta	2026	FISICO	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	4.00	
					COSTEO.S/	98,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,400.00	
					2027	FISICO	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	4.00
					COSTEO.S/	0.00	105,648.00	105,648.00	88,040.00	0.00	0.00	0.00	0.00	0.00	0.00	176,080.00	0.00	475,416.00		
2028	FISICO	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	4.00					
COSTEO.S/	0.00	105,648.00	105,648.00	88,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,080.00	0.00	475,416.00						
AOI00159300236	FORTEALECIMIENTO DE LA CULTURA ASOCIATIVA EN LA GESTIÓN DEL SUELO - PICHARI - 2439878	080910 - PICHARI	ORGANIZACION	Muy Alta	2026	FISICO	0.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					COSTEO.S/	227,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227,460.00		
					2027	FISICO	0.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO.S/	0.00	1,829.26	3,658.52	1,829.26	1,829.26	1,829.26	1,829.26	1,829.26	1,829.26	1,829.26	1,829.26	1,829.26	21,951.12		
2028	FISICO	0.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
COSTEO.S/	0.00	1,829.26	3,658.52	1,829.26	1,829.26	1,829.26	1,829.26	1,829.26	1,829.26	1,829.26	1,829.26	1,829.26	1,829.26	21,951.12						

AOI00159300237	FORTALECIMIENTO DE LA CULTURA ASOCIATIVA EN LA GESTIÓN DEL SUELO - VIZCATAN DEL ENE - 2439878	120609 - VIZCATAN DEL ENE	ORGANIZACION	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	7.00		
						COSTEO.S/	80,369.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,369.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	7.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	168,000.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	7.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	168,000.00		
AOI00159300238	FORTALECIMIENTO DE LA CULTURA ASOCIATIVA EN LA GESTIÓN DEL SUELO - RIO TAMBO - 2439878	120608 - RIO TAMBO	ORGANIZACION	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	6.00		
						COSTEO.S/	53,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,746.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	4,512.72	4,512.72	4,512.72	4,512.72	4,512.72	4,512.72	0.00	0.00	0.00	0.00	0.00	0.00	27,076.32	
AOI00159300339	CAPACITACION Y ASISTENCIA TECNICA EN EL PROCESO DE PRODUCCION DE PLANTONES DE BAMBU - ANCO - 2458348	050502 - ANCO	EVENTOS	Muy Alta	2026	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	0.00	7,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,400.00	
					2027	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75	
					2028	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75			
AOI00159300340	CAPACITACION Y ASISTENCIA TECNICA EN EL PROCESO DE PRODUCCION DE PLANTONES DE BAMBU - AYNA - 2458348	050503 - AYNA	EVENTOS	Muy Alta	2026	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	0.00	13,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,800.00	
					2027	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75	
					2028	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75			
AOI00159300341	CAPACITACION Y ASISTENCIA TECNICA EN EL PROCESO DE PRODUCCION DE PLANTONES DE BAMBU - SAMUGARI - 2458348	050509 - SAMUGARI	EVENTOS	Muy Alta	2026	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75	
					2027	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75	
					2028	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75			
AOI00159300342	CAPACITACION Y ASISTENCIA TECNICA EN EL PROCESO DE PRODUCCION DE PLANTONES DE BAMBU - ANCHIHUAY - 2458348	050510 - ANCHIHUAY	EVENTOS	Muy Alta	2026	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75	
					2027	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75	
					2028	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75			
AOI00159300343	CAPACITACION Y ASISTENCIA TECNICA EN EL PROCESO DE PRODUCCION DE PLANTONES DE BAMBU - SANTA ROSA - 2458348	050507 - SANTA ROSA	EVENTOS	Muy Alta	2026	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75	
					2027	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75	
					2028	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75			
AOI00159300344	CAPACITACION Y ASISTENCIA TECNICA EN EL PROCESO DE PRODUCCION DE PLANTONES DE BAMBU - SIVIA - 2458348	050407 - SIVIA	EVENTOS	Muy Alta	2026	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75	
					2027	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75			

						2028	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75
AOI00159300345	CAPACITACION Y ASISTENCIA TECNICA EN EL PROCESO DE PRODUCCION DE PLANTONES DE BAMBU - LLOCHEGUA - 2458348	050408 - LLOCHEGUA	EVENTOS	Muy Alta	2026	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75
					2027	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75
					2028	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75
AOI00159300346	CAPACITACION Y ASISTENCIA TECNICA EN EL PROCESO DE PRODUCCION DE PLANTONES DE BAMBU - CANAYRE - 2458348	050409 - CANAYRE	EVENTOS	Muy Alta	2026	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
					2027	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75
					2028	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75
AOI00159300347	CAPACITACION Y ASISTENCIA TECNICA EN EL PROCESO DE PRODUCCION DE PLANTONES DE BAMBU - RIO TAMBO - 2458348	120608 - RIO TAMBO	EVENTOS	Muy Alta	2026	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	4,100.00	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,700.00
					2027	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75
					2028	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75
AOI00159300348	CAPACITACION Y ASISTENCIA TECNICA EN EL PROCESO DE PRODUCCION DE PLANTONES DE BAMBU - PANGOA - 2458348	120606 - PANGOA	EVENTOS	Muy Alta	2026	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75
					2027	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75
					2028	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75
AOI00159300349	CAPACITACION Y ASISTENCIA TECNICA EN EL PROCESO DE PRODUCCION DE PLANTONES DE BAMBU - MAZAMARI - 2458348	120604 - MAZAMARI	EVENTOS	Muy Alta	2026	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75
					2027	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75
					2028	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75
AOI00159300350	CAPACITACION Y ASISTENCIA TECNICA EN EL PROCESO DE PRODUCCION DE PLANTONES DE BAMBU - VIZCATAN DEL ENE - 2458348	120609 - VIZCATAN DEL ENE	EVENTOS	Muy Alta	2026	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75
					2027	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75
					2028	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75
AOI00159300351	CAPACITACION Y ASISTENCIA TECNICA EN EL PROCESO DE PRODUCCION DE PLANTONES DE BAMBU - VILLA KINTIARINA - 2458348	080913 - VILLA KINTIARINA	EVENTOS	Muy Alta	2026	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75
					2027	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75
					2028	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75

AOI00159300352	CAPACITACION Y ASISTENCIA TECNICA EN EL PRODUCCION DE PLANTONES DE BAMBU - PICHARI - 2458348	080910 - PICHARI	EVENTOS	Muy Alta	2026	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75	
					2027	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75	
					2028	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75					
AOI00159300353	CAPACITACION Y ASISTENCIA TECNICA EN EL PROCESO DE PRODUCCION DE PLANTONES DE BAMBU - VILLA VIRGEN - 2458348	080912 - VILLA VIRGEN	EVENTOS	Muy Alta	2026	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO.S/	13,940.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,440.00	
					2027	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75	
					2028	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75					
AOI00159300354	CAPACITACION Y ASISTENCIA TECNICA EN EL PROCESO DE PRODUCCION DE PLANTONES DE BAMBU - KIMBIRI - 2458348	080907 - QUIMBIRI	EVENTOS	Muy Alta	2026	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75	
					2027	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75	
					2028	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
COSTEO.S/	933.00	2,632.50	1,766.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,331.75					
AOI00159300355	FORTALECIMIENTO DE CAPACIDAD EN BENEFICIOS ECONOMICOS, AMBIENTALES Y SOCIALES DEL BAMBU - ANCO - 2458348	050502 - ANCO	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	11.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
					COSTEO.S/	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	
					2027	FISICO	11.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
					COSTEO.S/	3,625.00	7,000.00	4,309.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,934.28	
					2028	FISICO	11.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
COSTEO.S/	3,625.00	7,000.00	4,309.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,934.28					
AOI00159300356	FORTALECIMIENTO DE CAPACIDAD EN BENEFICIOS ECONOMICOS, AMBIENTALES Y SOCIALES DEL BAMBU - AYNA - 2458348	050503 - AYNA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	90.00	90.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00
					COSTEO.S/	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	
					2027	FISICO	90.00	90.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00
					COSTEO.S/	3,625.00	7,000.00	4,309.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,934.28	
					2028	FISICO	90.00	90.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00
COSTEO.S/	3,625.00	7,000.00	4,309.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,934.28					
AOI00159300357	FORTALECIMIENTO DE CAPACIDAD EN BENEFICIOS ECONOMICOS, AMBIENTALES Y SOCIALES DEL BAMBU - SAMUGARI - 2458348	050509 - SAMUGARI	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	90.00	90.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00
					COSTEO.S/	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	
					2027	FISICO	90.00	90.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00
					COSTEO.S/	3,625.00	7,000.00	4,309.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,934.28	
					2028	FISICO	90.00	90.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00
COSTEO.S/	3,625.00	7,000.00	4,309.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,934.28					
AOI00159300358	FORTALECIMIENTO DE CAPACIDAD EN BENEFICIOS ECONOMICOS, AMBIENTALES Y SOCIALES DEL BAMBU - ANCHIHUAY - 2458348	050510 - ANCHIHUAY	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	90.00	90.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00
					COSTEO.S/	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	
					2027	FISICO	90.00	90.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00
					COSTEO.S/	3,625.00	7,000.00	4,309.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,934.28	
					2028	FISICO	90.00	90.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00
COSTEO.S/	3,625.00	7,000.00	4,309.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,934.28					
AOI00159300359	FORTALECIMIENTO DE CAPACIDAD EN BENEFICIOS ECONOMICOS, AMBIENTALES Y	050507 - SANTA ROSA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	90.00	90.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00
					COSTEO.S/	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	
					2027	FISICO	90.00	90.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00
COSTEO.S/	3,625.00	7,000.00	4,309.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,934.28					

AOI00159300360	FORTALECIMIENTO DE CAPACIDAD EN BENEFICIOS ECONOMICOS, AMBIENTALES Y SOCIALES DEL BAMBU - SIVIA - 2458348	050407 - SIVIA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	90.00	90.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	
						COSTEO.S/	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	
					2027	FISICO	90.00	90.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00
						COSTEO.S/	3,625.00	7,000.00	4,309.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,934.28
AOI00159300361	FORTALECIMIENTO DE CAPACIDAD EN BENEFICIOS ECONOMICOS, AMBIENTALES Y SOCIALES DEL BAMBU - LLOCHEGUA - 2458348	050408 - LLOCHEGUA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	90.00	90.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	
						COSTEO.S/	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00
					2027	FISICO	90.00	90.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00
						COSTEO.S/	3,625.00	7,000.00	4,309.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,934.28
AOI00159300362	FORTALECIMIENTO DE CAPACIDAD EN BENEFICIOS ECONOMICOS, AMBIENTALES Y SOCIALES DEL BAMBU - CANAYRE - 2458348	050409 - CANAYRE	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	90.00	90.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	
						COSTEO.S/	3,625.00	7,000.00	4,309.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,934.28
					2027	FISICO	90.00	90.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00
						COSTEO.S/	3,625.00	7,000.00	4,309.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,934.28
AOI00159300363	FORTALECIMIENTO DE CAPACIDAD EN BENEFICIOS ECONOMICOS, AMBIENTALES Y SOCIALES DEL BAMBU - RIO TAMBO - 2458348	120608 - RIO TAMBO	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	90.00	90.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	
						COSTEO.S/	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00
					2027	FISICO	90.00	90.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00
						COSTEO.S/	3,625.00	7,000.00	4,309.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,934.28
AOI00159300364	FORTALECIMIENTO DE CAPACIDAD EN BENEFICIOS ECONOMICOS, AMBIENTALES Y SOCIALES DEL BAMBU - PANGOA - 2458348	120606 - PANGOA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	90.00	90.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	
						COSTEO.S/	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
					2027	FISICO	90.00	90.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00
						COSTEO.S/	3,625.00	7,000.00	4,309.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,934.28
AOI00159300365	FORTALECIMIENTO DE CAPACIDAD EN BENEFICIOS ECONOMICOS, AMBIENTALES Y SOCIALES DEL BAMBU - MAZAMARI - 2458348	120604 - MAZAMARI	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	90.00	90.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	
						COSTEO.S/	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
					2027	FISICO	90.00	90.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00
						COSTEO.S/	3,625.00	7,000.00	4,309.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,934.28
AOI00159300366	FORTALECIMIENTO DE CAPACIDAD EN BENEFICIOS ECONOMICOS, AMBIENTALES Y SOCIALES DEL BAMBU - VIZCATAN DEL ENE - 2458348	120609 - VIZCATAN DEL ENE	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	11.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	
						COSTEO.S/	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00
					2027	FISICO	11.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00
						COSTEO.S/	2,218.75	6,645.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,864.03
					2028	FISICO	11.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	
						COSTEO.S/	2,218.75	6,645.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,864.03

[illegible]

DE VULNERABILIDAD LA PROVINCIA DE LA CONVENCION DEL DEPARTAMENTO DE CUSCO; LA PROVINCIA DE LA MAR DEL DEPARTAMENTO DE AYACUCHO Y LA PROVINCIA DE SATIPO DEL DEPARTAMENTO DE JUNIN	2028	COSTEO.S/	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00
		FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
		COSTEO.S/	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																						
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
								META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00159300007		EMISION DE INFORMES DE SEGUIMIENTO Y MONITOREO FORESTAL DE LAS ACTIVIDADES E INVERSIONES DEL PP 130 T	050503 - AYNA	INFORME TECNICO	Muy Alta		2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	47,179.35	41,496.85	45,154.35	39,154.35	37,154.35	37,154.35	37,154.35	43,496.85	39,654.35	37,154.35	38,944.35	37,154.35	480,852.20		
							2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	47,179.35	41,496.85	45,154.35	39,154.35	37,154.35	37,154.35	37,154.35	41,696.85	37,154.35	37,154.35	38,944.35	37,154.35	476,552.20		
							2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	47,179.35	41,496.85	45,154.35	39,154.35	37,154.35	37,154.35	37,154.35	43,496.85	37,154.35	37,154.35	38,944.35	37,154.35	478,352.20		
AOI00159300023		SEGUIMIENTO Y MONITOREO DEL PROGRAMA PRESUPUESTAL PP 042 - DIR	050503 - AYNA	INFORME TECNICO	Muy Alta		2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
							COSTEO.S/	22,367.09	22,367.09	22,367.09	22,367.09	22,367.09	22,367.09	22,367.09	22,367.09	22,367.09	22,367.09	22,367.09	22,367.09	22,367.08	268,405.07	
							2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
							COSTEO.S/	22,367.09	22,367.09	22,367.09	22,367.09	22,367.09	22,367.09	22,367.09	22,367.09	22,367.09	22,367.09	22,367.09	22,367.09	22,367.08	268,405.07	
							2028	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00	
							COSTEO.S/	22,367.09	22,367.09	22,367.09	22,367.09	22,367.09	22,367.09	22,367.09	22,367.09	22,367.09	22,367.09	22,367.09	22,367.09	22,367.08	268,405.07	
AOI00159300437		GESTIÓN TÉCNICA Y ADMINISTRATIVA DEL PROYECTO - 2458348.	050503 - AYNA	INFORME TECNICO	Muy Alta		2026	FISICO	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	
							COSTEO.S/	33,078.00	136,879.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,957.72	
							2027	FISICO	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00
							COSTEO.S/	29,470.00	61,190.00	39,249.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,909.92	
							2028	FISICO	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00
							COSTEO.S/	29,470.00	61,190.00	39,249.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,909.92	
AOI00159300592		GESTIÓN TÉCNICA Y ADMINISTRATIVA DEL PROYECTO - 2439878	050503 - AYNA	INFORME TECNICO	Muy Alta		2026	FISICO	1.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	34.00	
							COSTEO.S/	542,158.50	32.00	88,032.00	5,032.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	48.00	635,526.50		
							2027	FISICO	1.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	34.00	
							COSTEO.S/	0.00	86,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,800.00		
							2028	FISICO	1.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	34.00	
							COSTEO.S/	39,000.00	35,000.00	40,307.78	42,000.00	43,000.00	43,000.44	44,330.00	43,000.00	43,000.00	42,000.00	42,000.00	37,487.28	494,125.50		
AOI00159300611		DIRECCIÓN TÉCNICA Y ADMINISTRATIVA EN LA EJECUCIÓN DE ACTIVIDADES Y PROYECTOS DE INFRAESTRUCTURA	050503 - AYNA	INFORME TECNICO	Muy Alta		2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
							COSTEO.S/	26,895.54	26,895.54	26,895.54	26,895.54	26,895.54	26,895.54	26,895.54	26,895.54	26,895.54	26,895.54	26,895.54	26,895.54	322,746.48		
							2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	26,895.54	26,895.54	26,895.54	26,895.54	26,895.54	26,895.54	26,895.54	26,895.54	26,895.54	26,895.54	26,895.54	26,895.54	322,746.48		
							2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	26,895.54	26,895.54	26,895.54	26,895.54	26,895.54	26,895.54	26,895.54	26,895.54	26,895.54	26,895.54	26,895.54	26,895.54	322,746.48		

CENTRO DE COSTO: 01.06 - UNIDAD DE DESARROLLO AGROECONOMICO

OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.

AEI.01.01 - Infraestructura de riego operativa en áreas agrícolas de los productores agrarios.

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
								META	01	02	03	04	05	06	07	08	09	10	11	12		
	AOI00159300114	GESTIÓN TÉCNICA Y ADMINISTRATIVA DEL PROYECTO - 2532943 RIEGO T	080913 - VILLA KINTIARINA	INFORME TECNICO	Muy Alta	2026	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	12.00	
							COSTEO.S/	1,093,761.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,093,761.00		
						2027	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	12.00
							COSTEO.S/	0.00	0.00	110,371.87	110,371.87	110,371.87	110,371.87	110,371.87	110,371.90	0.00	0.00	0.00	0.00	662,231.25		
						2028	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	12.00
							COSTEO.S/	0.00	0.00	110,371.87	110,371.87	110,371.87	110,371.87	110,371.87	110,371.90	0.00	0.00	0.00	0.00	662,231.25		
	AOI00159300117	IMPLEMENTACION DEL PLAN DE MONITOREO ARQUEOLÓGICO - 2532943	080913 - VILLA KINTIARINA	INFORME TECNICO	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	6.00		
							COSTEO.S/	17,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,400.00		
						2027	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	6.00		
							COSTEO.S/	0.00	0.00	2,886.38	2,886.38	2,886.38	2,886.38	2,886.38	2,886.35	0.00	0.00	0.00	0.00	17,318.25		
						2028	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	6.00		
							COSTEO.S/	0.00	0.00	2,886.38	2,886.38	2,886.38	2,886.38	2,886.38	2,886.35	0.00	0.00	0.00	0.00	17,318.25		
	AOI00159300118	MITIGACIÓN DE RIESGO Y DESASTRE - PROYECTO DE RIEGO 2532943 AEI.01.01 POAAR	080913 - VILLA KINTIARINA	INFORME TECNICO	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	7.00		
							COSTEO.S/	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00		
						2027	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	7.00		
							COSTEO.S/	0.00	0.00	0.00	0.00	500.00	1,000.00	1,000.00	500.00	0.00	0.00	0.00	0.00	3,000.00		
						2028	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	7.00		
							COSTEO.S/	0.00	0.00	0.00	0.00	500.00	1,000.00	1,000.00	500.00	0.00	0.00	0.00	0.00	3,000.00		
	AOI00159300119	IMPLEMENTACION DE MEDIDAS DE MITIGACIÓN AMBIENTAL - 2532943	080913 - VILLA KINTIARINA	INFORME TECNICO	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	6.00		
							COSTEO.S/	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00		
						2027	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	6.00		
							COSTEO.S/	0.00	0.00	6,688.19	6,688.19	6,688.19	6,688.19	6,688.19	6,688.16	0.00	0.00	0.00	0.00	40,129.11		
						2028	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	6.00		
							COSTEO.S/	0.00	0.00	6,688.19	6,688.19	6,688.19	6,688.19	6,688.19	6,688.16	0.00	0.00	0.00	0.00	40,129.11		
	AOI00159300120	IMPLEMENTACION DE MEDIDAS DE SEGURIDAD EN OBRA - 2532943	080913 - VILLA KINTIARINA	INFORME TECNICO	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	7.00		
							COSTEO.S/	0.00	0.00	1,000.00	1,000.00	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	5,000.00		
	AOI00159300121	CONSTRUCCION DE INFRAESTRUCTURA DE RIEGO - 2532943	080913 - VILLA KINTIARINA	KILOMETRO	Muy Alta	2026	FISICO	0.00	0.00	3.50	3.80	4.20	4.20	4.00	3.11	0.00	0.00	0.00	0.00	22.81		
							COSTEO.S/	3,624,870.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,624,870.00		
						2027	FISICO	0.00	0.00	3.50	3.80	4.20	4.20	4.00	3.11	0.00	0.00	0.00	0.00	22.81		
							COSTEO.S/	0.00	0.00	797,001.08	797,001.08	797,001.08	797,001.08	797,001.08	797,001.08	0.00	0.00	0.00	0.00	4,782,006.48		
OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.																						
AEI.03.01 - Fortalecimiento de capacidades para incrementar la productividad agraria sostenible; implementado en beneficio de los productores agrarios.																						
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
								META	01	02	03	04	05	06	07	08	09	10	11	12		
	AOI00159300272	INSTALACIÓN DE MODULOS DE ESPACIOS DE TRANSFERENCIA DE TECNOLOGÍA PARA ACTIVAR Y DINAMIZAR LA ACTIVIDAD PECUARIA - VILLA KINTIARINA - 2524346 PROYECTO AGROPECUARIO	080913 - VILLA KINTIARINA	MODULO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
							COSTEO.S/	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00		
						2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
							COSTEO.S/	14,654.73	14,654.73	14,654.73	14,654.73	14,654.73	14,654.73	14,654.73	14,654.73	14,654.73	14,654.73	14,654.73	14,654.71	14,654.71	175,856.74	
						2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
							COSTEO.S/	14,654.73	14,654.73	14,654.73	14,654.73	14,654.73	14,654.73	14,654.73	14,654.73	14,654.73	14,654.73	14,654.73	14,654.73	14,654.71	175,856.74	
	AOI00159300273	INSTALACIÓN DE MODULOS DE ESPACIOS	080912 - VILLA VIRGEN	MODULO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00		
							COSTEO.S/	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00		

[illegible]

2524346 PROYECTO AGROPECUARIO						COSTEO.S/	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,334.04	64,007.93
AOI00159300280	INSTALACIÓN DE MODULOS DE ESPACIOS DE TRANSFERENCIA DE TECNOLOGÍA PARA ACTIVAR Y DINAMIZAR LA ACTIVIDAD PECUARIA - SAMUGARI - 2524346 PROYECTO AGROPECUARIO	050509 - SAMUGARI	MODULO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00
					COSTEO.S/	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00
					COSTEO.S/	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,334.04	64,007.93	
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00
					COSTEO.S/	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,334.04	64,007.93	
AOI00159300281	INSTALACIÓN DE MODULOS DE ESPACIOS DE TRANSFERENCIA DE TECNOLOGÍA PARA ACTIVAR Y DINAMIZAR LA ACTIVIDAD PECUARIA - ANCHIHUAY- 2524346 PROYECTO AGROPECUARIO	050510 - ANCHIHUAY	MODULO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	4.00
					COSTEO.S/	33,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,990.00	
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	4.00
					COSTEO.S/	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,334.04	64,007.93
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	4.00
					COSTEO.S/	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,334.04	64,007.93
AOI00159300282	INSTALACIÓN DE MODULOS DE ESPACIOS DE TRANSFERENCIA DE TECNOLOGÍA PARA ACTIVAR Y DINAMIZAR LA ACTIVIDAD PECUARIA - CHILCAS - 2524346 PROYECTO AGROPECUARIO	050504 - CHILCAS	MODULO	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	8.00
					COSTEO.S/	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	
					2027	FISICO	0.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	8.00
					COSTEO.S/	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,334.04	64,007.93
					2028	FISICO	0.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	8.00
					COSTEO.S/	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,334.04	64,007.93
AOI00159300283	INSTALACIÓN DE MODULOS DE ESPACIOS DE TRANSFERENCIA DE TECNOLOGÍA PARA ACTIVAR Y DINAMIZAR LA ACTIVIDAD PECUARIA - ANCO- 2524346 PROYECTO AGROPECUARIO	050502 - ANCO	MODULO	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	16.00
					COSTEO.S/	2,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,140.00	
					2027	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	16.00
					COSTEO.S/	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,334.04	64,007.93
					2028	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	16.00
					COSTEO.S/	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,334.04	64,007.93
AOI00159300284	INSTALACIÓN DE MODULOS DE ESPACIOS DE TRANSFERENCIA DE TECNOLOGÍA PARA ACTIVAR Y DINAMIZAR LA ACTIVIDAD PECUARIA - CHUNGUI - 2524346 PROYECTO AGROPECUARIO	050505 - CHUNGUI	MODULO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	6.00
					COSTEO.S/	2,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,140.00	
					2027	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
					COSTEO.S/	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,334.04	64,007.93
					2028	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
					COSTEO.S/	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,334.04	64,007.93
AOI00159300285	INSTALACIÓN DE MODULOS DE ESPACIOS DE TRANSFERENCIA DE TECNOLOGÍA PARA ACTIVAR Y DINAMIZAR LA ACTIVIDAD PECUARIA - ORONCCOY - 2524346 PROYECTO AGROPECUARIO	050511 - ORONCCOY	MODULO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
					COSTEO.S/	1,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,180.00	
					2027	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
					COSTEO.S/	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,334.04	64,007.93
					2028	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
					COSTEO.S/	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,334.04	64,007.93
AOI00159300286	INSTALACIÓN DE MODULOS DE ESPACIOS	050410 - UCHURACCAY	MODULO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00	

	DE TRANSFERENCIA DE TECNOLOGÍA PARA ACTIVAR Y DINAMIZAR LA ACTIVIDAD PECUARIA - UCHURACCAY- 2524346 PROYECTO AGROPECUARIO					2027	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00		
							COSTEO.S/	2,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,720.00		
							FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00		
							COSTEO.S/	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,334.04	64,007.93	
							FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00		
							COSTEO.S/	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,334.04	64,007.93	
AOI00159300287	INSTALACIÓN DE MODULOS DE ESPACIOS DE TRANSFERENCIA DE TECNOLOGÍA PARA ACTIVAR Y DINAMIZAR LA ACTIVIDAD PECUARIA - PUTIS- 2524346 PROYECTO AGROPECUARIO	050413 - Putis	MODULO	Muy Alta		2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	4.00		
						COSTEO.S/	1,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,180.00		
						2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	4.00
						COSTEO.S/	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,334.04	64,007.93	
						2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	4.00
						COSTEO.S/	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,334.04	64,007.93	
AOI00159300288	INSTALACIÓN DE MODULOS DE ESPACIOS DE TRANSFERENCIA DE TECNOLOGÍA PARA ACTIVAR Y DINAMIZAR LA ACTIVIDAD PECUARIA - CHACA - 2524346 PROYECTO AGROPECUARIO	050412 - CHACA	MODULO	Muy Alta		2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00		
						COSTEO.S/	1,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,180.00		
						2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	6.00
						COSTEO.S/	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,334.04	64,007.93	
						2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	6.00
						COSTEO.S/	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,334.04	64,007.93	
AOI00159300289	INSTALACIÓN DE MODULOS DE ESPACIOS DE TRANSFERENCIA DE TECNOLOGÍA PARA ACTIVAR Y DINAMIZAR LA ACTIVIDAD PECUARIA - SIVIAI - 2524346 PROYECTO AGROPECUARIO	050407 - SIVIA	MODULO	Muy Alta		2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	4.00		
						COSTEO.S/	1,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,180.00		
						2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	4.00
						COSTEO.S/	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,334.04	64,007.93	
						2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	4.00
						COSTEO.S/	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,334.04	64,007.93	
AOI00159300290	INSTALACIÓN DE MODULOS DE ESPACIOS DE TRANSFERENCIA DE TECNOLOGÍA PARA ACTIVAR Y DINAMIZAR LA ACTIVIDAD PECUARIA - LLOCHEGUA - 2524346 PROYECTO AGROPECUARIO	050408 - LLOCHEGUA	MODULO	Muy Alta		2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	5.00		
						COSTEO.S/	1,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,180.00		
						2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	5.00
						COSTEO.S/	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,334.04	64,007.93	
						2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	5.00
						COSTEO.S/	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,333.99	5,334.04	64,007.93	
AOI00159300291	INSTALACIÓN DE MODULOS DE ESPACIOS DE TRANSFERENCIA DE TECNOLOGÍA PARA ACTIVAR Y DINAMIZAR LA ACTIVIDAD PECUARIA - COLCABAMBA- 2524346 PROYECTO AGROPECUARIO	090705 - COLCABAMBA	MODULO	Muy Alta		2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00		
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.81	97,713.94	
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.81	97,713.94	
AOI00159300292	INSTALACIÓN DE MODULOS DE ESPACIOS DE TRANSFERENCIA DE TECNOLOGÍA PARA ACTIVAR Y DINAMIZAR	090717 - SURCUBAMBA	MODULO	Muy Alta		2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	2.00		
						COSTEO.S/	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	
						2027	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	2.00	

	LA ACTIVIDAD PECUARIA - SURCUBAMBA- 2524346 PROYECTO AGROPECUARIO			2028		COSTEO.S/ 	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.81	97,713.94	
						FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	13.00	
						COSTEO.S/ 	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.81	97,713.94	
AOI00159300293	INSTALACIÓN DE MODULOS DE ESPACIOS DE TRANSFERENCIA DE TECNOLOGÍA PARA ACTIVAR Y DINAMIZAR LA ACTIVIDAD PECUARIA - DANIEL HERNANDEZ- 2524346 PROYECTO AGROPECUARIO	090706 - DANIEL HERNANDEZ	MODULO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	2.00	
						COSTEO.S/ 	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	2.00	
						COSTEO.S/ 	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.81	97,713.94	
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	2.00	
						COSTEO.S/ 	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.81	97,713.94	
AOI00159300294	INSTALACIÓN DE MODULOS DE ESPACIOS DE TRANSFERENCIA DE TECNOLOGÍA PARA ACTIVAR Y DINAMIZAR LA ACTIVIDAD PECUARIA - ACRAQUIA - 2524346 PROYECTO AGROPECUARIO	090703 - ACRAQUIA	MODULO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/ 	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/ 	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.81	97,713.94
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/ 	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.81	97,713.94	
AOI00159300295	INSTALACIÓN DE MODULOS DE ESPACIOS DE TRANSFERENCIA DE TECNOLOGÍA PARA ACTIVAR Y DINAMIZAR LA ACTIVIDAD PECUARIA - SALCABAMBA - 2524346 PROYECTO AGROPECUARIO	090714 - SALCABAMBA	MODULO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	4.00	
						COSTEO.S/ 	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/ 	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.81	97,713.94
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/ 	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.81	97,713.94	
AOI00159300296	INSTALACIÓN DE MODULOS DE ESPACIOS DE TRANSFERENCIA DE TECNOLOGÍA PARA ACTIVAR Y DINAMIZAR LA ACTIVIDAD PECUARIA - LAMBRAS- 2524346 PROYECTO AGROPECUARIO	090724 - Lambras	MODULO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	3.00	
						COSTEO.S/ 	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00
						COSTEO.S/ 	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.81	97,713.94	
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00
						COSTEO.S/ 	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.81	97,713.94	
AOI00159300297	INSTALACIÓN DE MODULOS DE ESPACIOS DE TRANSFERENCIA DE TECNOLOGÍA PARA ACTIVAR Y DINAMIZAR LA ACTIVIDAD PECUARIA - TINTAY PUNCU - 2524346 PROYECTO AGROPECUARIO	090718 - TINTAY PUNCU	MODULO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	3.00	
						COSTEO.S/ 	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00
						COSTEO.S/ 	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.81	97,713.94	
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00
						COSTEO.S/ 	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.81	97,713.94	
AOI00159300298	INSTALACIÓN DE MODULOS DE ESPACIOS DE TRANSFERENCIA DE TECNOLOGÍA PARA ACTIVAR Y DINAMIZAR LA ACTIVIDAD PECUARIA -	090725 - Cochabamba	MODULO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	3.00	
						COSTEO.S/ 	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00
						COSTEO.S/ 	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.81	97,713.94	
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00

	COCHABAMBA - 2524346 PROYECTO AGROPECUARIO					COSTEO.S/	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.81	97,713.94			
AOI00159300299	INSTALACIÓN DE MODULOS DE ESPACIOS DE TRANSFERENCIA DE TECNOLOGÍA PARA ACTIVAR Y DINAMIZAR LA ACTIVIDAD PECUARIA - ROBLE- 2524346 PROYECTO AGROPECUARIO	090721 - ROBLE	MODULO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	2.00		
						COSTEO.S/	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.81	97,713.94	
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.83	8,142.81	97,713.94	
AOI00159300300	INSTALACIÓN DE MODULOS DE ESPACIOS DE TRANSFERENCIA DE TECNOLOGÍA PARA ACTIVAR Y DINAMIZAR LA ACTIVIDAD PECUARIA - SANTO DOMINGO DE ACOBAMBA- 2524346 PROYECTO AGROPECUARIO	120135 - STO. DOMINGO DE ACOBAMBA	MODULO	Muy Alta	2026	FISICO	0.00	1.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	2.00	1.00	14.00	
						COSTEO.S/	27,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,220.00
					2027	FISICO	0.00	1.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	14.00
						COSTEO.S/	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.07	66,612.29	
					2028	FISICO	0.00	1.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	14.00
						COSTEO.S/	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.07	66,612.29	
AOI00159300301	INSTALACIÓN DE MODULOS DE ESPACIOS DE TRANSFERENCIA DE TECNOLOGÍA PARA ACTIVAR Y DINAMIZAR LA ACTIVIDAD PECUARIA - PARIAHUANCA - 2524346 PROYECTO AGROPECUARIO	120124 - PARIAHUANCA	MODULO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00		
						COSTEO.S/	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.07	66,612.29	
					2027	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00
						COSTEO.S/	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.07	66,612.29	
					2028	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00
						COSTEO.S/	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.07	66,612.29	
AOI00159300302	INSTALACIÓN DE MODULOS DE ESPACIOS DE TRANSFERENCIA DE TECNOLOGÍA PARA ACTIVAR Y DINAMIZAR LA ACTIVIDAD PECUARIA - MAZAMARI- 2524346 PROYECTO AGROPECUARIO	120604 - MAZAMARI	MODULO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	4.00		
						COSTEO.S/	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.07	66,612.29	
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.07	66,612.29	
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.07	66,612.29	
AOI00159300303	INSTALACIÓN DE MODULOS DE ESPACIOS DE TRANSFERENCIA DE TECNOLOGÍA PARA ACTIVAR Y DINAMIZAR LA ACTIVIDAD PECUARIA - RIO TAMBO - 2524346 PROYECTO AGROPECUARIO	120608 - RIO TAMBO	MODULO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	4.00		
						COSTEO.S/	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.07	66,612.29	
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.07	66,612.29	
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.07	66,612.29	
AOI00159300304	INSTALACIÓN DE MODULOS DE ESPACIOS DE TRANSFERENCIA DE TECNOLOGÍA PARA ACTIVAR Y DINAMIZAR LA ACTIVIDAD PECUARIA - PANGOA- 2524346 PROYECTO AGROPECUARIO	120606 - PANGOA	MODULO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	1.00	7.00	
						COSTEO.S/	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.07	66,612.29	
					2027	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	7.00
						COSTEO.S/	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.07	66,612.29	
					2028	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	7.00
						COSTEO.S/	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.02	5,551.07	66,612.29	

[illegible]

AOI00159300312	CAPACITACIÓN Y ASISTENCIA TÉCNICA PARA EL ACCESO A SERVICIOS DE TRANSFERENCIA DE TECNOLOGÍA PECUARIA - TAMBO - PROYECTO AGRARIO - 2524346	050508 - TAMBO	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00				
						COSTEO.S/	182,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,020.00				
					2027	FISICO	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00			
						COSTEO.S/	162.38	162.38	162.38	162.38	162.38	162.38	162.38	162.38	162.38	162.38	162.38	1,948.52				
					2028	FISICO	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00				
						COSTEO.S/	162.38	162.38	162.38	162.38	162.38	162.38	162.38	162.38	162.38	162.38	162.38	1,948.52				
					AOI00159300313	CAPACITACIÓN Y ASISTENCIA TÉCNICA PARA EL ACCESO A SERVICIOS DE TRANSFERENCIA DE TECNOLOGÍA PECUARIA - SAMUGARI- PROYECTO AGRARIO - 2524346	050509 - SAMUGARI	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00
											COSTEO.S/	182,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	FISICO	33.00	33.00	33.00						33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00			
	COSTEO.S/	162.38	162.38	162.38						162.38	162.38	162.38	162.38	162.38	162.38	162.38	162.38	1,948.52				
					2028	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00				
						COSTEO.S/	162.38	162.38	162.38	162.38	162.38	162.38	162.38	162.38	162.38	162.38	162.38	1,948.52				
					AOI00159300314	CAPACITACIÓN Y ASISTENCIA TÉCNICA PARA EL ACCESO A SERVICIOS DE TRANSFERENCIA DE TECNOLOGÍA PECUARIA - ANCHIHUAY - PROYECTO AGRARIO - 2524346	050510 - ANCHIHUAY	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00
											COSTEO.S/	182,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	FISICO	147.00	147.00	147.00						147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00			
	COSTEO.S/	162.38	162.38	162.38						162.38	162.38	162.38	162.38	162.38	162.38	162.38	162.38	1,948.52				
					2028	FISICO	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00				
						COSTEO.S/	162.38	162.38	162.38	162.38	162.38	162.38	162.38	162.38	162.38	162.38	162.38	1,948.52				
					AOI00159300315	CAPACITACIÓN Y ASISTENCIA TÉCNICA PARA EL ACCESO A SERVICIOS DE TRANSFERENCIA DE TECNOLOGÍA PECUARIA -CHILCAS - PROYECTO AGRARIO - 2524346	050504 - CHILCAS	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
											COSTEO.S/	182,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	FISICO	70.00	70.00	70.00						70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00			
	COSTEO.S/	162.38	162.38	162.38						162.38	162.38	162.38	162.38	162.38	162.38	162.38	162.38	1,948.52				
					2028	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00				
						COSTEO.S/	162.38	162.38	162.38	162.38	162.38	162.38	162.38	162.38	162.38	162.38	162.38	1,948.52				
					AOI00159300317	CAPACITACIÓN Y ASISTENCIA TÉCNICA PARA EL ACCESO A SERVICIOS DE TRANSFERENCIA DE TECNOLOGÍA PECUARIA - ANCO- PROYECTO AGRARIO - 2524346	050502 - ANCO	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00
											COSTEO.S/	182,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	FISICO	192.00	192.00	192.00						192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00			
	COSTEO.S/	162.38	162.38	162.38						162.38	162.38	162.38	162.38	162.38	162.38	162.38	162.38	1,948.52				
					2028	FISICO	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00				
						COSTEO.S/	162.38	162.38	162.38	162.38	162.38	162.38	162.38	162.38	162.38	162.38	162.38	1,948.52				
					AOI00159300318	CAPACITACIÓN Y ASISTENCIA TÉCNICA PARA EL ACCESO A SERVICIOS DE TRANSFERENCIA DE TECNOLOGÍA PECUARIA - CHUNGUI - PROYECTO AGRARIO - 2524346	050505 - CHUNGUI	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
											COSTEO.S/	182,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	FISICO	65.00	65.00	65.00						65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00			
	COSTEO.S/	162.38	162.38	162.38						162.38	162.38	162.38	162.38	162.38	162.38	162.38	162.38	1,948.52				
					2028	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00				
						COSTEO.S/	162.38	162.38	162.38	162.38	162.38	162.38	162.38	162.38	162.38	162.38	162.38	1,948.52				
					AOI00159300319	CAPACITACIÓN Y ASISTENCIA TÉCNICA PARA EL ACCESO A SERVICIOS DE TRANSFERENCIA DE TECNOLOGÍA PECUARIA - ORONCCOY- PROYECTO AGRARIO - 2524346	050511 - ORONCCOY	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00
											COSTEO.S/	182,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	FISICO	74.00	74.00	74.00						74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00			
	COSTEO.S/	162.38	162.38	162.38						162.38	162.38	162.38	162.38	162.38	162.38	162.38	162.38	1,948.52				
					2028	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00				
						COSTEO.S/	162.38	162.38	162.38	162.38	162.38	162.38	162.38	162.38	162.38	162.38	162.38	1,948.52				

[illegible]

AOI00159300327	CAPACITACIÓN Y ASISTENCIA TÉCNICA PARA EL ACCESO A SERVICIOS DE TRANSFERENCIA DE TECNOLOGÍA PECUARIA - DANIEL HERNANDEZ- PROYECTO AGRARIO - 2524346	090706 - DANIEL HERNANDEZ	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00			
					2027	COSTEO.S/	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00		
						FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00		
						COSTEO.S/	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.54	3,031.03	
					2028	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00			
						COSTEO.S/	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.54	3,031.03

AOI00159300328	CAPACITACIÓN Y ASISTENCIA TÉCNICA PARA EL ACCESO A SERVICIOS DE TRANSFERENCIA DE TECNOLOGÍA PECUARIA - ACRAQUIA - PROYECTO AGRARIO - 2524346	090703 - ACRAQUIA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00			
					2027	COSTEO.S/	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00		
						FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00		
						COSTEO.S/	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.54	3,031.03	
					2028	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00			
						COSTEO.S/	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.54	3,031.03

AOI00159300329	CAPACITACIÓN Y ASISTENCIA TÉCNICA PARA EL ACCESO A SERVICIOS DE TRANSFERENCIA DE TECNOLOGÍA PECUARIA - SALCABAMBA - PROYECTO AGRARIO - 2524346	090714 - SALCABAMBA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00			
					2027	COSTEO.S/	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00		
						FISICO	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00		
						COSTEO.S/	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.54	3,031.03	
					2028	FISICO	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00			
						COSTEO.S/	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.54	3,031.03

AOI00159300330	CAPACITACIÓN Y ASISTENCIA TÉCNICA PARA EL ACCESO A SERVICIOS DE TRANSFERENCIA DE TECNOLOGÍA PECUARIA - LAMBRAS- PROYECTO AGRARIO - 2524346	090724 - Lambras	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00			
					2027	COSTEO.S/	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00		
						FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00		
						COSTEO.S/	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.54	3,031.03	
					2028	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00			
						COSTEO.S/	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.54	3,031.03

AOI00159300331	CAPACITACIÓN Y ASISTENCIA TÉCNICA PARA EL ACCESO A SERVICIOS DE TRANSFERENCIA DE TECNOLOGÍA PECUARIA -TINTAY PUNCU- PROYECTO AGRARIO - 2524346	090718 - TINTAY PUNCU	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00			
					2027	COSTEO.S/	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00		
						FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00		
						COSTEO.S/	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.54	3,031.03	
					2028	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00			
						COSTEO.S/	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.54	3,031.03

AOI00159300332	CAPACITACIÓN Y ASISTENCIA TÉCNICA PARA EL ACCESO A SERVICIOS DE TRANSFERENCIA DE TECNOLOGÍA PECUARIA - COCHABAMBA- PROYECTO AGRARIO - 2524346	090725 - Cochabamba	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00			
					2027	COSTEO.S/	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00		
						FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00		
						COSTEO.S/	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.54	3,031.03	
					2028	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00			
						COSTEO.S/	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.54	3,031.03

AOI00159300333	CAPACITACIÓN Y ASISTENCIA TÉCNICA PARA EL ACCESO A SERVICIOS DE TRANSFERENCIA DE TECNOLOGÍA PECUARIA	090721 - ROBLE	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	
					2027	COSTEO.S/	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00
						FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
						COSTEO.S/	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.59	252.54	3,031.03	

	- ROBLE- PROYECTO AGRARIO - 2524346				2028	FISICO COSTEO.S/	46.00 252.59	46.00 252.59	46.00 252.59	46.00 252.59	46.00 252.59	46.00 252.59	46.00 252.59	46.00 252.59	46.00 252.59	46.00 252.54	46.00 3,031.03	
AOI00159300334	CAPACITACIÓN Y ASISTENCIA TÉCNICA PARA EL ACCESO A SERVICIOS DE TRANSFERENCIA DE TECNOLOGÍA PECUARIA - SANTO DOMINGO DE ACOBAMBA- PROYECTO AGRARIO - 2524346	120135 - STO. DOMINGO DE ACOBAMBA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO COSTEO.S/	337.00 113.66	337.00 113.66	337.00 113.66	337.00 113.66	337.00 113.66	337.00 113.66	337.00 113.66	337.00 113.66	337.00 113.66	337.00 113.71	337.00 1,363.97	
					2027	FISICO COSTEO.S/	337.00 113.66	337.00 113.66	337.00 113.66	337.00 113.66	337.00 113.66	337.00 113.66	337.00 113.66	337.00 113.66	337.00 113.71	337.00 1,363.97		
					2028	FISICO COSTEO.S/	337.00 113.66	337.00 113.66	337.00 113.66	337.00 113.66	337.00 113.66	337.00 113.66	337.00 113.66	337.00 113.66	337.00 113.71	337.00 1,363.97		
AOI00159300335	CAPACITACIÓN Y ASISTENCIA TÉCNICA PARA EL ACCESO A SERVICIOS DE TRANSFERENCIA DE TECNOLOGÍA PECUARIA - PARIAHUANCA - PROYECTO AGRARIO - 2524346	120124 - PARIAHUANCA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO COSTEO.S/	103.00 220.00	103.00 0.00	103.00 0.00	103.00 0.00	103.00 0.00	103.00 0.00	103.00 0.00	103.00 0.00	103.00 0.00	103.00 0.00	103.00 220.00	
					2027	FISICO COSTEO.S/	103.00 113.66	103.00 113.66	103.00 113.66	103.00 113.66	103.00 113.66	103.00 113.66	103.00 113.66	103.00 113.66	103.00 113.66	103.00 113.71	103.00 1,363.97	
					2028	FISICO COSTEO.S/	103.00 113.66	103.00 113.66	103.00 113.66	103.00 113.66	103.00 113.66	103.00 113.66	103.00 113.66	103.00 113.66	103.00 113.66	103.00 113.71	103.00 1,363.97	
AOI00159300336	CAPACITACIÓN Y ASISTENCIA TÉCNICA PARA EL ACCESO A SERVICIOS DE TRANSFERENCIA DE TECNOLOGÍA PECUARIA - MAZAMARI- PROYECTO AGRARIO - 2524346	120604 - MAZAMARI	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO COSTEO.S/	215.00 27,220.00	215.00 0.00	215.00 0.00	215.00 0.00	215.00 0.00	215.00 0.00	215.00 0.00	215.00 0.00	215.00 0.00	215.00 0.00	215.00 27,220.00	
					2027	FISICO COSTEO.S/	215.00 113.66	215.00 113.66	215.00 113.66	215.00 113.66	215.00 113.66	215.00 113.66	215.00 113.66	215.00 113.66	215.00 113.66	215.00 113.71	215.00 1,363.97	
					2028	FISICO COSTEO.S/	215.00 113.66	215.00 113.66	215.00 113.66	215.00 113.66	215.00 113.66	215.00 113.66	215.00 113.66	215.00 113.66	215.00 113.66	215.00 113.71	215.00 1,363.97	
AOI00159300337	CAPACITACIÓN Y ASISTENCIA TÉCNICA PARA EL ACCESO A SERVICIOS DE TRANSFERENCIA DE TECNOLOGÍA PECUARIA - PANGOA - PROYECTO AGRARIO - 2524346	120606 - PANGOA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO COSTEO.S/	184.00 27,220.00	184.00 0.00	184.00 0.00	184.00 0.00	184.00 0.00	184.00 0.00	184.00 0.00	184.00 0.00	184.00 0.00	184.00 0.00	184.00 27,220.00	
					2027	FISICO COSTEO.S/	184.00 113.66	184.00 113.66	184.00 113.66	184.00 113.66	184.00 113.66	184.00 113.66	184.00 113.66	184.00 113.66	184.00 113.66	184.00 113.71	184.00 1,363.97	
					2028	FISICO COSTEO.S/	184.00 113.66	184.00 113.66	184.00 113.66	184.00 113.66	184.00 113.66	184.00 113.66	184.00 113.66	184.00 113.66	184.00 113.66	184.00 113.71	184.00 1,363.97	
AOI00159300338	CAPACITACIÓN Y ASISTENCIA TÉCNICA PARA EL ACCESO A SERVICIOS DE TRANSFERENCIA DE TECNOLOGÍA PECUARIA - TAMBO - PROYECTO AGRARIO - 2524346	120608 - RIO TAMBO	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO COSTEO.S/	123.00 27,220.00	123.00 0.00	123.00 0.00	123.00 0.00	123.00 0.00	123.00 0.00	123.00 0.00	123.00 0.00	123.00 0.00	123.00 0.00	123.00 27,220.00	
					2027	FISICO COSTEO.S/	123.00 113.66	123.00 113.66	123.00 113.66	123.00 113.66	123.00 113.66	123.00 113.66	123.00 113.66	123.00 113.66	123.00 113.66	123.00 113.71	123.00 1,363.97	
					2028	FISICO COSTEO.S/	123.00 113.66	123.00 113.66	123.00 113.66	123.00 113.66	123.00 113.66	123.00 113.66	123.00 113.66	123.00 113.66	123.00 113.66	123.00 113.71	123.00 1,363.97	
AOI00159300404	FORTALECIMIENTO DE CAPACIDADES Y ASISTENCIA TÉCNICA PECUARIA VILLA KINTIARINA - 2524346- APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO IAEI.03.01.01	080913 - VILLA KINTIARINA	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO COSTEO.S/	134.00 220.00	134.00 0.00	134.00 0.00	134.00 0.00	134.00 0.00	134.00 0.00	134.00 0.00	134.00 0.00	134.00 0.00	134.00 0.00	134.00 220.00	
					2027	FISICO COSTEO.S/	134.00 2,901.98	134.00 2,901.98	134.00 2,901.98	134.00 2,901.98	134.00 2,901.98	134.00 2,901.98	134.00 2,901.98	134.00 2,901.98	134.00 2,901.98	134.00 2,901.98	134.00 2,901.95	134.00 34,823.73
					2028	FISICO COSTEO.S/	134.00 2,901.98	134.00 2,901.98	134.00 2,901.98	134.00 2,901.98	134.00 2,901.98	134.00 2,901.98	134.00 2,901.98	134.00 2,901.98	134.00 2,901.98	134.00 2,901.98	134.00 2,901.95	134.00 34,823.73
AOI00159300405	FORTALECIMIENTO DE CAPACIDADES Y ASISTENCIA TÉCNICA PECUARIA VILLA	080912 - VILLA VIRGEN	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO COSTEO.S/	158.00 220.00	158.00 0.00	158.00 0.00	158.00 0.00	158.00 0.00	158.00 0.00	158.00 0.00	158.00 0.00	158.00 0.00	158.00 0.00	158.00 220.00	
					2027	FISICO	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00	158.00

[illegible]

AOI00159300412	FORTALECIMIENTO DE CAPACIDADES Y ASISTENCIA TÉCNICA PECUARIA-SAMUGARI- 2524346- APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO IAEI.03.01.01	050509 - SAMUGARI	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	
						COSTEO.S/	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00
					2027	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00
						COSTEO.S/	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	12,437.04
					2028	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00
						COSTEO.S/	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	12,437.04		
AOI00159300413	FORTALECIMIENTO DE CAPACIDADES Y ASISTENCIA TÉCNICA PECUARIA-ANCHIHUAY- 2524346- APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO IAEI.03.01.01	050510 - ANCHIHUAY	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	
						COSTEO.S/	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00
					2027	FISICO	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00
						COSTEO.S/	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	12,437.04
					2028	FISICO	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00
						COSTEO.S/	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	12,437.04			
AOI00159300414	FORTALECIMIENTO DE CAPACIDADES Y ASISTENCIA TÉCNICA PECUARIA-CHILCAS - 2524346- APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO IAEI.03.01.01	050504 - CHILCAS	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	
						COSTEO.S/	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00
					2027	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
						COSTEO.S/	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	12,437.04
					2028	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
						COSTEO.S/	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	12,437.04			
AOI00159300415	FORTALECIMIENTO DE CAPACIDADES Y ASISTENCIA TÉCNICA PECUARIA -ANCO - 2524346- APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO IAEI.03.01.01	050502 - ANCO	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	
						COSTEO.S/	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00
					2027	FISICO	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00
						COSTEO.S/	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	12,437.04
					2028	FISICO	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00	197.00
						COSTEO.S/	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	12,437.04			
AOI00159300416	FORTALECIMIENTO DE CAPACIDADES Y ASISTENCIA TÉCNICA PECUARIA -CHUNGUI- 2524346- APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO IAEI.03.01.01	050505 - CHUNGUI	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	
						COSTEO.S/	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00
					2027	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
						COSTEO.S/	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	12,437.04
					2028	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
						COSTEO.S/	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	12,437.04			
AOI00159300417	FORTALECIMIENTO DE CAPACIDADES Y ASISTENCIA TÉCNICA PECUARIA -ORONCCOY - 2524346- APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO IAEI.03.01.01	050511 - ORONCCOY	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	
						COSTEO.S/	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00
					2027	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00
						COSTEO.S/	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	12,437.04
					2028	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00
						COSTEO.S/	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	12,437.04			
AOI00159300418	FORTALECIMIENTO DE CAPACIDADES Y ASISTENCIA TÉCNICA PECUARIA - UCHURACCAY- 2524346- APOYO AL DESARROLLO PRODUCTIVO	050410 - UCHURACCAY	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	
						COSTEO.S/	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00
					2027	FISICO	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00
						COSTEO.S/	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	12,437.04
					2028	FISICO	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00

	AGROPECUARIO IAEI.03.01.01					COSTEO.S/	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	12,437.04	
AOI00159300419	FORTALECIMIENTO DE CAPACIDADES Y ASISTENCIA TÉCNICA PECUARIA -PUTIS - 2524346- APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO IAEI.03.01.01	050413 - Putis	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	
						COSTEO.S/	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	
					2027	FISICO	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00
						COSTEO.S/	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	12,437.04	
					2028	FISICO	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00
						COSTEO.S/	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	12,437.04		
AOI00159300420	FORTALECIMIENTO DE CAPACIDADES Y ASISTENCIA TÉCNICA PECUARIA -CHACA - 2524346- APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO AEI.03.01 T	050412 - CHACA	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	
						COSTEO.S/	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	
					2027	FISICO	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00
						COSTEO.S/	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	12,437.04	
					2028	FISICO	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00
						COSTEO.S/	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	12,437.04		
AOI00159300421	FORTALECIMIENTO DE CAPACIDADES Y ASISTENCIA TÉCNICA PECUARIA -SIVIA - 2524346- APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO IAEI.03.01.01	050407 - SIVIA	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	
						COSTEO.S/	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	
					2027	FISICO	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00
						COSTEO.S/	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	12,437.04	
					2028	FISICO	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00
						COSTEO.S/	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	12,437.04			
AOI00159300422	FORTALECIMIENTO DE CAPACIDADES Y ASISTENCIA TÉCNICA PECUARIA -LLOCHEGUA - 2524346- APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO IAEI.03.01.01	050408 - LLOCHEGUA	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	
						COSTEO.S/	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	
					2027	FISICO	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00
						COSTEO.S/	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	12,437.04	
					2028	FISICO	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00
						COSTEO.S/	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	1,036.42	12,437.04			
AOI00159300423	FORTALECIMIENTO DE CAPACIDADES Y ASISTENCIA TÉCNICA PECUARIA - COLCABAMBA- 2524346- APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO IAEI.03.01.01	090705 - COLCABAMBA	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	
						COSTEO.S/	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	
					2027	FISICO	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00
						COSTEO.S/	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	19,346.51	
					2028	FISICO	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00	236.00
						COSTEO.S/	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.20	19,346.51			
AOI00159300424	FORTALECIMIENTO DE CAPACIDADES Y ASISTENCIA TÉCNICA PECUARIA - SURCUBAMBA- 2524346- APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO IAEI.03.01.01	090717 - SURCUBAMBA	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	
						COSTEO.S/	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	
					2027	FISICO	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00
						COSTEO.S/	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.20	19,346.51
					2028	FISICO	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00	187.00
						COSTEO.S/	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.20	19,346.51			

AOI00159300425	FORTALECIMIENTO DE CAPACIDADES Y ASISTENCIA TÉCNICA PECUARIA - DANIEL HERNANDEZ - 2524346- APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO IAEI.03.01.01	090706 - DANIEL HERNANDEZ	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00				
						COSTEO.S/	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00			
					2027	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00			
						COSTEO.S/	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	19,346.51			
					2028	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00				
						COSTEO.S/	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	19,346.51			
					AOI00159300426	FORTALECIMIENTO DE CAPACIDADES Y ASISTENCIA TÉCNICA PECUARIA -ACRAQUIA - 2524346- APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO IAEI.03.01.01	090703 - ACRAQUIA	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00
											COSTEO.S/	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21
2027	FISICO	45.00	45.00	45.00						45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00			
	COSTEO.S/	1,612.21	1,612.21	1,612.21						1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	19,346.51			
					2028	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00				
						COSTEO.S/	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	19,346.51			
					AOI00159300427	FORTALECIMIENTO DE CAPACIDADES Y ASISTENCIA TÉCNICA PECUARIA - SALCABAMBA- 2524346- APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO IAEI.03.01.01	090714 - SALCABAMBA	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00
											COSTEO.S/	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	FISICO	97.00	97.00	97.00						97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00			
	COSTEO.S/	1,612.21	1,612.21	1,612.21						1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	19,346.51			
					2028	FISICO	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00				
						COSTEO.S/	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	19,346.51			
					AOI00159300428	FORTALECIMIENTO DE CAPACIDADES Y ASISTENCIA TÉCNICA PECUARIA-LAMBRAS - 2524346- APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO IAEI.03.01.01	090724 - Lambras	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
											COSTEO.S/	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	FISICO	40.00	40.00	40.00						40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00			
	COSTEO.S/	1,612.21	1,612.21	1,612.21						1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	19,346.51			
					2028	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00				
						COSTEO.S/	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	19,346.51			
					AOI00159300429	FORTALECIMIENTO DE CAPACIDADES Y ASISTENCIA TÉCNICA PECUARIA-TINTAY PUNCU- 2524346- APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO IAEI.03.01.01	090718 - TINTAY PUNCU	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
											COSTEO.S/	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	FISICO	50.00	50.00	50.00						50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00			
	COSTEO.S/	1,612.21	1,612.21	1,612.21						1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	19,346.51			
					2028	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00				
						COSTEO.S/	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	19,346.51			
					AOI00159300430	FORTALECIMIENTO DE CAPACIDADES Y ASISTENCIA TÉCNICA PECUARIA - COCHABAMBA - 2524346- APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO IAEI.03.01.01	090725 - Cochabamba	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
											COSTEO.S/	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	FISICO	40.00	40.00	40.00						40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00			
	COSTEO.S/	1,612.21	1,612.21	1,612.21						1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	19,346.51			
					2028	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00				
						COSTEO.S/	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	19,346.51			
					AOI00159300431	FORTALECIMIENTO DE CAPACIDADES Y ASISTENCIA TÉCNICA PECUARIA -ROBLE- 2524346- APOYO AL DESARROLLO	090721 - ROBLE	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
											COSTEO.S/	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	FISICO	46.00	46.00	46.00						46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00			
	COSTEO.S/	1,612.21	1,612.21	1,612.21						1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	1,612.21	19,346.51			

[illegible]

AOI00159300452	DESARROLLO DE SERVICIOS DE EXTENSIÓN AGROPECUARIA DIVERSIFICADA BAJO ENFOQUE DE AGRICULTURA FAMILIAR - KIMBIRI - 2491917	080907 - QUIMBIRI	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00		
					COSTEO.S/	23,916.67	23,916.67	23,916.67	23,916.67	23,916.67	23,916.67	23,916.67	23,916.67	23,916.67	23,916.67	23,916.67	23,916.67	23,916.67	287,000.00	
					2027	FISICO	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00
					COSTEO.S/	23,916.67	23,916.67	23,916.67	23,916.67	23,916.67	23,916.67	23,916.67	23,916.67	23,916.67	23,916.67	23,916.67	23,916.67	23,916.67	287,000.00	
					2028	FISICO	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00
COSTEO.S/	23,916.67	23,916.67	23,916.67	23,916.67	23,916.67	23,916.67	23,916.67	23,916.67	23,916.67	23,916.67	23,916.67	23,916.67	23,916.67	23,916.67	287,000.00					
AOI00159300453	DESARROLLO DE SERVICIOS DE EXTENSIÓN AGROPECUARIA DIVERSIFICADA BAJO ENFOQUE DE AGRICULTURA FAMILIAR - PICHARI - 2491917	080910 - PICHARI	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00		
					COSTEO.S/	1,303,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,303,900.00	
					2027	FISICO	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00
					COSTEO.S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00	
					2028	FISICO	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00
COSTEO.S/	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	300,000.00					
AOI00159300454	DESARROLLO DE SERVICIOS DE EXTENSIÓN AGROPECUARIA DIVERSIFICADA BAJO ENFOQUE DE AGRICULTURA FAMILIAR - LLOCHEGUA - 2491917	050408 - LLOCHEGUA	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00		
					COSTEO.S/	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	
					2027	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
					COSTEO.S/	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00	
					2028	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
COSTEO.S/	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00					
AOI00159300455	DESARROLLO DE SERVICIOS DE EXTENSIÓN AGROPECUARIA DIVERSIFICADA BAJO ENFOQUE DE AGRICULTURA FAMILIAR - MAZAMARI - 2491917	120604 - MAZAMARI	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00		
					COSTEO.S/	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	250,000.00	
					2027	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
					COSTEO.S/	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.37	250,000.00	
					2028	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
COSTEO.S/	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.37	250,000.00					
AOI00159300456	DESARROLLO DE SERVICIOS DE EXTENSIÓN AGROPECUARIA DIVERSIFICADA BAJO ENFOQUE DE AGRICULTURA FAMILIAR - PANGOA - 2491917	120606 - PANGOA	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00		
					COSTEO.S/	49,732.11	49,732.11	49,732.11	49,732.11	49,732.11	49,732.11	49,732.11	49,732.11	49,732.11	49,732.11	49,732.11	49,732.11	49,732.12	596,785.33	
					2027	FISICO	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00
					COSTEO.S/	49,732.11	49,732.11	49,732.11	49,732.11	49,732.11	49,732.11	49,732.11	49,732.11	49,732.11	49,732.11	49,732.11	49,732.11	49,732.12	596,785.33	
					2028	FISICO	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00
COSTEO.S/	49,732.11	49,732.11	49,732.11	49,732.11	49,732.11	49,732.11	49,732.11	49,732.11	49,732.11	49,732.11	49,732.11	49,732.11	49,732.12	596,785.33						
AOI00159300457	DESARROLLO DE SERVICIOS DE EXTENSIÓN AGROPECUARIA DIVERSIFICADA BAJO ENFOQUE DE AGRICULTURA FAMILIAR - RÍO TAMBO - 2491917	120608 - RIO TAMBO	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00		
					COSTEO.S/	0.00	0.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	140,000.00	
					2027	FISICO	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00
					COSTEO.S/	0.00	0.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	140,000.00	
					2028	FISICO	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00
COSTEO.S/	0.00	0.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	140,000.00					
AOI00159300458	IMPLEMENTACION DE MODULO PARA EL INCREMENTO DE LA PRODUCTIVIDAD Y CALIDAD DE ALIMENTOS - VILLA KINTIARINA - 2491917 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO	080913 - VILLA KINTIARINA	MODULO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00	
					COSTEO.S/	0.00	0.00	20,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	245,000.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	3.00
					COSTEO.S/	0.00	0.00	20,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	245,000.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	3.00
COSTEO.S/	0.00	0.00	20,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	245,000.00					

AOI00159300459	IMPLEMENTACION DE MODULO PARA EL INCREMENTO DE LA PRODUCTIVIDAD Y CALIDAD DE ALIMENTOS - KIMBIRI - 2491917 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO	080907 - QUIMBIRI	MODULO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	3.00		
						COSTEO.S/	0.00	0.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	380,000.00		
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	3.00		
						COSTEO.S/	0.00	0.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	380,000.00		
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	3.00		
						COSTEO.S/	0.00	0.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	380,000.00		
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	3.00		
						COSTEO.S/	0.00	0.00	35,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	440,000.00		
AOI00159300460	IMPLEMENTACION DE MODULO PARA EL INCREMENTO DE LA PRODUCTIVIDAD Y CALIDAD DE ALIMENTOS - PICHARI - 2491917 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO	080910 - PICHARI	MODULO	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00			
						COSTEO.S/	0.00	0.00	35,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	440,000.00		
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	3.00		
						COSTEO.S/	0.00	0.00	35,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	440,000.00		
AOI00159300461	IMPLEMENTACION DE MODULO PARA EL INCREMENTO DE LA PRODUCTIVIDAD Y CALIDAD DE ALIMENTOS - LLOCHEGUA- 2491917 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO	050408 - LLOCHEGUA	MODULO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00		
						COSTEO.S/	0.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	80,000.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	80,000.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00		
						COSTEO.S/	0.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	80,000.00	
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	25,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	367,000.00	
AOI00159300462	IMPLEMENTACION DE MODULO PARA EL INCREMENTO DE LA PRODUCTIVIDAD Y CALIDAD DE ALIMENTOS - MAZAMARI - 2491917 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO	120604 - MAZAMARI	MODULO	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00		
						COSTEO.S/	0.00	0.00	25,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	367,000.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00		
						COSTEO.S/	0.00	0.00	25,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	367,000.00	
AOI00159300463	IMPLEMENTACION DE MODULO PARA EL INCREMENTO DE LA PRODUCTIVIDAD Y CALIDAD DE ALIMENTOS - PANGOA- 2491917 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO	120606 - PANGOA	MODULO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00			
						COSTEO.S/	0.00	0.00	24,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	429,000.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00	
						COSTEO.S/	0.00	0.00	24,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	429,000.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	3.00			
						COSTEO.S/	0.00	0.00	24,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	429,000.00	
					2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,822.50	
						COSTEO.S/	5,822.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,822.50	
AOI00159300464	IMPLEMENTACION DE MODULO PARA EL INCREMENTO DE LA PRODUCTIVIDAD Y CALIDAD DE ALIMENTOS - RÍO TAMBO - 2491917 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO	120608 - RÍO TAMBO	MODULO	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00			
						COSTEO.S/	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	150,000.00		
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	150,000.00		
AOI00159300465	IMPLEMENTACION DE TECNOLOGIA ADECUADA Y ACCESIBLE EN CULTIVOS Y	080912 - VILLA VIRGEN	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00		
						COSTEO.S/	1,463,072.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,463,072.00	
					2027	FISICO	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	
						COSTEO.S/	14,778.43	14,778.43	14,778.43	14,778.43	14,778.43	14,778.43	14,778.43	14,778.43	14,778.43	14,778.43	14,778.37	177,341.10		

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	CRIANZAS - PANGOA - 2560115					COSTEO.S/	65,011.19	65,011.19	65,011.19	65,011.19	65,011.19	65,011.19	65,011.19	65,011.19	65,011.19	65,011.20	780,134.29			
AOI00159300485	IMPLEMENTACION DE TECNOLOGÍA ADECUADA Y ACCESIBLE EN CULTIVOS Y CRIANZAS - VIZCATÁN DEL ENE - 2560115	120609 - VIZCATAN DEL ENE	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2027	FISICO	732.00	732.00	732.00	732.00	732.00	732.00	732.00	732.00	732.00	732.00	732.00			
					2028	COSTEO.S/	14,778.43	14,778.43	14,778.43	14,778.43	14,778.43	14,778.43	14,778.43	14,778.43	14,778.43	14,778.37	177,341.10			
						FISICO	732.00	732.00	732.00	732.00	732.00	732.00	732.00	732.00	732.00	732.00	732.00			
						COSTEO.S/	65,011.19	65,011.19	65,011.19	65,011.19	65,011.19	65,011.19	65,011.19	65,011.19	65,011.19	65,011.19	65,011.19	65,011.20	780,134.29	
AOI00159300763	IMPLEMENTACION DE CAPACIDAD HUMANA PARA LA COMERCIALIZACION - VILLA VIRGEN - 2560115 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO	080913 - VILLA KINTIARINA	CAPACITACION	Muy Alta	2027	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00			
					2028	COSTEO.S/	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.08	12,708.41	
						FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00	
						COSTEO.S/	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.08	12,708.41	
AOI00159300764	IMPLEMENTACION DE CAPACIDAD HUMANA PARA LA COMERCIALIZACION - UNION ASHANINKA - 2560115 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO	080918 - Unión Ashaninka	CAPACITACION	Muy Alta	2027	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	5.00			
					2028	COSTEO.S/	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.08	12,708.41	
						FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	5.00	
						COSTEO.S/	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.08	12,708.41	
AOI00159300765	IMPLEMENTACION DE CAPACIDAD HUMANA PARA LA COMERCIALIZACION - MANITEA - 2560115 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO	080917 - Manitea	CAPACITACION	Muy Alta	2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	3.00			
					2028	COSTEO.S/	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.08	12,708.41	
						FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00	
						COSTEO.S/	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.08	12,708.41	
AOI00159300766	IMPLEMENTACION DE CAPACIDAD HUMANA PARA LA COMERCIALIZACION - CIELO PUNKU - 2560115 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO	080916 - Cielo Punco	CAPACITACION	Muy Alta	2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	3.00			
					2028	COSTEO.S/	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.08	12,708.41	
						FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00	
						COSTEO.S/	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.08	12,708.41	
AOI00159300767	IMPLEMENTACION DE CAPACIDAD HUMANA PARA LA COMERCIALIZACION - PICHARI- 2560115 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO	080910 - PICHARI	CAPACITACION	Muy Alta	2027	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00			
					2028	COSTEO.S/	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.08	12,708.41	
						FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00	
						COSTEO.S/	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.08	12,708.41	
AOI00159300768	IMPLEMENTACION DE CAPACIDAD HUMANA PARA LA COMERCIALIZACION - KIMBIRI - 2560115 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO	080907 - QUIMBIRI	CAPACITACION	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	7.00		
					2027	COSTEO.S/	292,518.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.08	304,167.41
						FISICO	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	7.00
						COSTEO.S/	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.08	12,708.41	
2028	FISICO	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	7.00				
	COSTEO.S/	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.03	1,059.08	12,708.41					

AOI00159300769	IMPLEMENTACION DE CAPACIDAD HUMANA PARA LA COMERCIALIZACION - AYNÁ - 2560115 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO	050503 - AYNÁ	CAPACITACION	Muy Alta	2027	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00			
						COSTEO.S/	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.09	20,172.42		
					2028	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00	
						COSTEO.S/	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.09	20,172.42			
AOI00159300770	IMPLEMENTACION DE CAPACIDAD HUMANA PARA LA COMERCIALIZACION - SANTA ROSA - 2560115 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO	050507 - SANTA ROSA	CAPACITACION	Muy Alta	2027	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	6.00			
						COSTEO.S/	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.09	20,172.42	
					2028	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	6.00	
						COSTEO.S/	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.09	20,172.42			
AOI00159300771	IMPLEMENTACION DE CAPACIDAD HUMANA PARA LA COMERCIALIZACION - SAMUGARÍ - 2560115 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO	050509 - SAMUGARÍ	CAPACITACION	Muy Alta	2027	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	4.00			
						COSTEO.S/	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.09	20,172.42
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	4.00
						COSTEO.S/	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.09	20,172.42			
AOI00159300772	IMPLEMENTACION DE CAPACIDAD HUMANA PARA LA COMERCIALIZACION - ANCHIHUAY- 2560115 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO	050510 - ANCHIHUAY	CAPACITACION	Muy Alta	2027	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	7.00			
						COSTEO.S/	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.09	20,172.42
					2028	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	7.00	
						COSTEO.S/	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.09	20,172.42			
AOI00159300773	IMPLEMENTACION DE CAPACIDAD HUMANA PARA LA COMERCIALIZACION - ANCO - 2560115 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO	050502 - ANCO	CAPACITACION	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	3.00			
						COSTEO.S/	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.09	20,172.42
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	3.00	
						COSTEO.S/	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.09	20,172.42			
AOI00159300774	IMPLEMENTACION DE CAPACIDAD HUMANA PARA LA COMERCIALIZACION - UNION PROGRESO - 2560115 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO	050512 - Unión Progreso	CAPACITACION	Muy Alta	2027	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	6.00			
						COSTEO.S/	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.09	20,172.42
					2028	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	6.00	
						COSTEO.S/	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.09	20,172.42			
AOI00159300775	IMPLEMENTACION DE CAPACIDAD HUMANA PARA LA COMERCIALIZACION - RIO MAGDALENA - 2560115 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO	050513 - Río Magdalena	CAPACITACION	Muy Alta	2027	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00			
						COSTEO.S/	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.09	20,172.42
					2028	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00	
						COSTEO.S/	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.03	1,681.09	20,172.42			

[illegible]

AOI00159300910	MEJORAMIENTO Y AMPLIACION DEL APOYO AL DESARROLLO PRODUCTIVO DEL PALTO (PERSEA AMERICANA) Y GUANABANO (ANNONA MURICATA) EN LOS DISTRITOS DE MAZAMARI Y PANGOA DE LA PROVINCIA DE SATIPO - DEPARTAMENTO DE JUNIN	050503 - AYNA	ESTUDIO DE PREINVERSION	Muy Alta	2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	0.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	1,500,000.00
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	500,000.00	0.00	0.00	1,500,000.00

AOI00159300243	CAPACITACIÓN EN GESTION ORGANIZACIONAL, COMERCIAL Y MARKETING - PICHARI - 2524346 - GANADERIA IAEI.04.04.01	080910 - PICHARI	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00		
						COSTEO.S/	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	
					2027	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	
						COSTEO.S/	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	30,188.03	
					2028	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	
		COSTEO.S/	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.66	30,188.03			
AOI00159300244	CAPACITACIÓN EN GESTION ORGANIZACIONAL, COMERCIAL Y MARKETING - SANTA ROSA - 2524346 - GANADERIA IAEI.04.04.01	050507 - SANTA ROSA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00		
						COSTEO.S/	55,589.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,589.00
					2027	FISICO	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	
						COSTEO.S/	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	10,781.44	
					2028	FISICO	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	
		COSTEO.S/	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	10,781.44				
AOI00159300245	CAPACITACIÓN EN GESTION ORGANIZACIONAL, COMERCIAL Y MARKETING - AYNA - 2524346 - GANADERIA IAEI.04.04.01	050503 - AYNA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00		
						COSTEO.S/	55,589.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,589.00	
					2027	FISICO	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	
						COSTEO.S/	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	10,781.44	
					2028	FISICO	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	
		COSTEO.S/	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	10,781.44				
AOI00159300246	CAPACITACIÓN EN GESTION ORGANIZACIONAL, COMERCIAL Y MARKETING - TAMBO - 2524346 - GANADERIA IAEI.04.04.01	050508 - TAMBO	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00		
						COSTEO.S/	55,589.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,589.00	
					2027	FISICO	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	
						COSTEO.S/	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	10,781.44	
					2028	FISICO	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	
		COSTEO.S/	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	10,781.44				
AOI00159300247	CAPACITACIÓN EN GESTION ORGANIZACIONAL, COMERCIAL Y MARKETING - SAMUGARI - 2524346 - GANADERIA IAEI.04.04.01	050509 - SAMUGARI	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00		
						COSTEO.S/	55,589.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,589.00	
					2027	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	
						COSTEO.S/	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	10,781.44	
					2028	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	
		COSTEO.S/	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	10,781.44				
AOI00159300248	CAPACITACIÓN EN GESTION ORGANIZACIONAL, COMERCIAL Y MARKETING - ANCHIHUAY- 2524346 - GANADERIA IAEI.04.04.01	050510 - ANCHIHUAY	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00		
						COSTEO.S/	55,589.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,589.00	
					2027	FISICO	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	
						COSTEO.S/	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	10,781.44	
					2028	FISICO	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	
		COSTEO.S/	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	10,781.44				
AOI00159300249	CAPACITACIÓN EN GESTION ORGANIZACIONAL, COMERCIAL Y MARKETING - CHILCAS - 2524346 - GANADERIA IAEI.04.04.01	050504 - CHILCAS	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00		
						COSTEO.S/	55,589.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,589.00	
					2027	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	
						COSTEO.S/	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	10,781.44	
					2028	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	
		COSTEO.S/	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	10,781.44				
AOI00159300250	CAPACITACIÓN EN GESTION ORGANIZACIONAL, COMERCIAL Y	050502 - ANCO	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00		
						COSTEO.S/	55,539.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,539.00	
					2027	FISICO	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	

	MARKETING - ANCO - 2524346 - GANADERIA IAEI.04.04.01				2028	COSTEO.S/	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	10,781.44	
						FISICO	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	
						COSTEO.S/	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.49	
AOI00159300251	CAPACITACIÓN EN GESTION ORGANIZACIONAL, COMERCIAL Y MARKETING - CHUNGUI - 2524346 - GANADERIA IAEI.04.04.01	050505 - CHUNGUI	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	
						COSTEO.S/	55,539.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,539.00
					2027	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
						COSTEO.S/	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.49	
					2028	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00
	COSTEO.S/	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.49					
AOI00159300252	CAPACITACIÓN EN GESTION ORGANIZACIONAL, COMERCIAL Y MARKETING - ORONCCOY - 2524346 - GANADERIA IAEI.04.04.01	050511 - ORONCCOY	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	
						COSTEO.S/	55,539.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,539.00
					2027	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00
						COSTEO.S/	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.49	
					2028	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00
	COSTEO.S/	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.49					
AOI00159300253	CAPACITACIÓN EN GESTION ORGANIZACIONAL, COMERCIAL Y MARKETING - UCHURACCAY - 2524346 - GANADERIA IAEI.04.04.01	050410 - UCHURACCAY	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	
						COSTEO.S/	55,539.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,539.00
					2027	FISICO	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00
						COSTEO.S/	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.49	
					2028	FISICO	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00
	COSTEO.S/	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.49					
AOI00159300254	CAPACITACIÓN EN GESTION ORGANIZACIONAL, COMERCIAL Y MARKETING - PUTIS - 2524346 - GANADERIA IAEI.04.04.01	050413 - Putis	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	
						COSTEO.S/	55,539.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,539.00
					2027	FISICO	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00
						COSTEO.S/	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.49	
					2028	FISICO	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00
	COSTEO.S/	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.49					
AOI00159300255	CAPACITACIÓN EN GESTION ORGANIZACIONAL, COMERCIAL Y MARKETING - CHACA - 2524346 - GANADERIA IAEI.04.04.01	050412 - CHACA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	
						COSTEO.S/	55,539.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,539.00
					2027	FISICO	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00
						COSTEO.S/	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.49	
					2028	FISICO	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00
	COSTEO.S/	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.49					
AOI00159300256	CAPACITACIÓN EN GESTION ORGANIZACIONAL, COMERCIAL Y MARKETING - SIVIA - 2524346 - GANADERIA IAEI.04.04.01	050407 - SIVIA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	
						COSTEO.S/	55,539.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,539.00
					2027	FISICO	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00
						COSTEO.S/	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.49	
					2028	FISICO	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00
	COSTEO.S/	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.49					
AOI00159300257	CAPACITACIÓN EN GESTION ORGANIZACIONAL, COMERCIAL Y MARKETING - LLOCHEGUA- 2524346 - GANADERIA IAEI.04.04.01	050408 - LLOCHEGUA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	
						COSTEO.S/	55,539.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,539.00
					2027	FISICO	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00
						COSTEO.S/	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.49	
					2028	FISICO	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00
	COSTEO.S/	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.45	898.49					

[illegible]

AOI00159300265	CAPACITACIÓN EN GESTION ORGANIZACIONAL, COMERCIAL Y MARKETING - COCHABAMBA - 2524346 - GANADERIA IAEI.04.04.01	090725 - Cochabamba	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	
						COSTEO.S/	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00
					2027	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
						COSTEO.S/	1,397.59	1,397.59	1,397.59	1,397.59	1,397.59	1,397.59	1,397.59	1,397.59	1,397.59	1,397.59	1,397.59	1,397.64	16,771.13
					2028	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00
						COSTEO.S/	1,397.59	1,397.59	1,397.59	1,397.59	1,397.59	1,397.59	1,397.59	1,397.59	1,397.59	1,397.64	16,771.13		
AOI00159300266	CAPACITACIÓN EN GESTION ORGANIZACIONAL, COMERCIAL Y MARKETING - ROBLE- 2524346 - GANADERIA IAEI.04.04.01	090721 - ROBLE	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	
						COSTEO.S/	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00
					2027	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
						COSTEO.S/	1,397.59	1,397.59	1,397.59	1,397.59	1,397.59	1,397.59	1,397.59	1,397.59	1,397.59	1,397.59	1,397.59	1,397.64	16,771.13
					2028	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00
						COSTEO.S/	1,397.59	1,397.59	1,397.59	1,397.59	1,397.59	1,397.59	1,397.59	1,397.59	1,397.64	16,771.13			
AOI00159300267	CAPACITACIÓN EN GESTION ORGANIZACIONAL, COMERCIAL Y MARKETING - ACOBAMBA - 2524346 - GANADERIA IAEI.04.04.01	120135 - STO. DOMINGO DE ACOBAMBA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	337.00	337.00	337.00	337.00	337.00	337.00	337.00	337.00	337.00	337.00	337.00	337.00	
						COSTEO.S/	22,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,420.00
					2027	FISICO	337.00	337.00	337.00	337.00	337.00	337.00	337.00	337.00	337.00	337.00	337.00	337.00	337.00
						COSTEO.S/	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.66	30,188.03
					2028	FISICO	337.00	337.00	337.00	337.00	337.00	337.00	337.00	337.00	337.00	337.00	337.00	337.00	337.00
						COSTEO.S/	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.66	30,188.03				
AOI00159300268	CAPACITACIÓN EN GESTION ORGANIZACIONAL, COMERCIAL Y MARKETING - PARIHUANCA - 2524346 - GANADERIA IAEI.04.04.01	120124 - PARIAHUANCA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	
						COSTEO.S/	22,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,420.00
					2027	FISICO	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00
						COSTEO.S/	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.66	30,188.03
					2028	FISICO	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00
						COSTEO.S/	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.66	30,188.03				
AOI00159300269	CAPACITACIÓN EN GESTION ORGANIZACIONAL, COMERCIAL Y MARKETING - MAZAMARI - 2524346 - GANADERIA IAEI.04.04.01	120604 - MAZAMARI	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	
						COSTEO.S/	22,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,420.00
					2027	FISICO	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00
						COSTEO.S/	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.66	30,188.03
					2028	FISICO	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00
						COSTEO.S/	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.66	30,188.03				
AOI00159300270	CAPACITACIÓN EN GESTION ORGANIZACIONAL, COMERCIAL Y MARKETING - RIO TAMBO - 2524346 - GANADERIA IAEI.04.04.01	120608 - RIO TAMBO	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	
						COSTEO.S/	22,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,420.00
					2027	FISICO	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00
						COSTEO.S/	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.66	30,188.03
					2028	FISICO	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00	123.00
						COSTEO.S/	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.66	30,188.03				
AOI00159300271	CAPACITACIÓN EN GESTION ORGANIZACIONAL, COMERCIAL Y MARKETING - PANGOA - 2524346 - GANADERIA IAEI.04.04.01	120606 - PANGOA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	
						COSTEO.S/	22,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,420.00
					2027	FISICO	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00
						COSTEO.S/	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.66	30,188.03
					2028	FISICO	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00
						COSTEO.S/	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.67	2,515.66	30,188.03				
AOI00159300438	GESTION ORGANIZACIONAL DE LA POBLACIÓN NATIVA	080907 - QUIMBIRI	ORGANIZACION	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	
						COSTEO.S/	0.00	0.00	1,682.00	1,682.00	1,682.00	1,682.00	1,682.00	1,682.00	1,682.00	1,682.00	1,682.00	16,820.00	

[illegible]

AOI00159300445	ASISTENCIA TÉCNICA EN ARTICULACIÓN DE PEQUEÑOS PRODUCTORES AL MERCADO - KIMBIRI - 2491917- APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO	080907 - QUIMBIRI	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00		
					COSTEO.S/	922,982.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	922,982.50	
					2027	FISICO	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00
					COSTEO.S/	0.00	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,500.00	1,500.00	1,500.00	1,500.00	16,800.00	
					2028	FISICO	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00	136.00			
						COSTEO.S/	0.00	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,500.00	1,500.00	1,500.00	1,500.00	16,800.00	
AOI00159300446	ASISTENCIA TÉCNICA EN ARTICULACIÓN DE PEQUEÑOS PRODUCTORES AL MERCADO - PICHARI - 2491917- APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO	080910 - PICHARI	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00		
					COSTEO.S/	0.00	0.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	15,900.00	
					2027	FISICO	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00
					COSTEO.S/	0.00	0.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	15,900.00	
					2028	FISICO	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00			
						COSTEO.S/	0.00	0.00	1,380.00	1,380.00	1,380.00	1,380.00	1,380.00	1,800.00	1,800.00	1,800.00	1,800.00	15,900.00		
AOI00159300447	ASISTENCIA TÉCNICA EN ARTICULACIÓN DE PEQUEÑOS PRODUCTORES AL MERCADO - LLOCHEGUA- 2491917- APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - AEI.04.01 T	050408 - LLOCHEGUA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00		
					COSTEO.S/	7,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,520.00	
					2027	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00
					COSTEO.S/	0.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	6,600.00	
					2028	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00			
						COSTEO.S/	0.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	6,600.00		
AOI00159300448	ASISTENCIA TÉCNICA EN ARTICULACIÓN DE PEQUEÑOS PRODUCTORES AL MERCADO - MAZAMARI - 2491917- APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO	120604 - MAZAMARI	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00		
					COSTEO.S/	726,542.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	726,542.33	
					2027	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
					COSTEO.S/	0.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	14,100.00	
					2028	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00			
						COSTEO.S/	0.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	14,100.00		
AOI00159300449	ASISTENCIA TÉCNICA EN ARTICULACIÓN DE PEQUEÑOS PRODUCTORES AL MERCADO - PANGOA - 2491917- APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO	120606 - PANGOA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00		
					COSTEO.S/	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,258.00	1,258.00	1,258.00	13,374.00	
					2027	FISICO	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00
					COSTEO.S/	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,258.00	1,258.00	1,258.00	13,374.00	
					2028	FISICO	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00			
						COSTEO.S/	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,258.00	1,258.00	1,258.00	13,374.00		
AOI00159300450	ASISTENCIA TÉCNICA EN ARTICULACIÓN DE PEQUEÑOS PRODUCTORES AL MERCADO - RIO TAMBO - 2491917- APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO	120608 - RIO TAMBO	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00		
					COSTEO.S/	12,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,540.00	
					2027	FISICO	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00
					COSTEO.S/	0.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	6,600.00	
					2028	FISICO	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00			
						COSTEO.S/	0.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	6,600.00		
AOI00159300526	ACCION DE ASESORAMIENTO A PRODUCTORES EN ORGANIZACION Y	080912 - VILLA VIRGEN	ORGANIZACION	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00	2.00	0.00	0.00	0.00		
					COSTEO.S/	124,250.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	100.00	0.00	0.00	0.00	0.00	134,350.00	
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	4.00

	FORMALIZACION - VILLA VIRGEN - 2560115		2028	COSTEO.S/	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.61	3,775.54			
				FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00			
				COSTEO.S/	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.61	3,775.54			
AOI00159300527	ACCION DE ASESORAMIENTO A PRODUCTORES EN ORGANIZACION Y FORMALIZACION - UNION ASHANINKA - 2560115	080918 - Unión Ashaninka	ORGANIZACION	Muy Alta	2027	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	4.00			
						COSTEO.S/	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.61	3,775.54		
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
						COSTEO.S/	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.61	3,775.54		
AOI00159300528	ACCION DE ASESORAMIENTO A PRODUCTORES EN ORGANIZACION Y FORMALIZACION - MANITEA- 2560115	080917 - Manitea	ORGANIZACION	Muy Alta	2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	4.00			
						COSTEO.S/	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.61	3,775.54		
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	4.00	
						COSTEO.S/	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.61	3,775.54		
AOI00159300529	ACCION DE ASESORAMIENTO A PRODUCTORES EN ORGANIZACION Y FORMALIZACION - CIELO PUNKU - 2560115	080916 - Cielo Punco	ORGANIZACION	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00			
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	2,000.00
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	4.00
						COSTEO.S/	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.61	3,775.54	
2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	4.00					
	COSTEO.S/	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.61	3,775.54				
AOI00159300530	ACCION DE ASESORAMIENTO A PRODUCTORES EN ORGANIZACION Y FORMALIZACION - PICHARI - 2560115	080910 - PICHARI	ORGANIZACION	Muy Alta	2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00		
						COSTEO.S/	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.61	3,775.54	
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	2.00	6.00	
						COSTEO.S/	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.61	3,775.54	
AOI00159300531	ACCION DE ASESORAMIENTO A PRODUCTORES EN ORGANIZACION Y FORMALIZACION - KIMBIRI - 2560115	080907 - QUIMBIRI	ORGANIZACION	Muy Alta	2027	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00	6.00			
						COSTEO.S/	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.61	3,775.54	
					2028	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00	6.00	
						COSTEO.S/	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.63	314.61	3,775.54	
AOI00159300532	ACCION DE ASESORAMIENTO A PRODUCTORES EN ORGANIZACION Y FORMALIZACION - AYNA - 2560115	050503 - AYNA	ORGANIZACION	Muy Alta	2027	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	2.00	0.00	2.00	0.00	1.00	1.00	8.00	
						COSTEO.S/	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.41	5,993.03
					2028	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	2.00	0.00	2.00	0.00	1.00	1.00	8.00	
						COSTEO.S/	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.41	5,993.03
AOI00159300533	ACCION DE ASESORAMIENTO A PRODUCTORES EN ORGANIZACION Y FORMALIZACION - SANTA ROSA - 2560115	050507 - SANTA ROSA	ORGANIZACION	Muy Alta	2027	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	5.00		
						COSTEO.S/	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.41	5,993.03	
					2028	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	5.00	
						COSTEO.S/	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.41	5,993.03	
AOI00159300534	ACCION DE ASESORAMIENTO A PRODUCTORES EN ORGANIZACION Y FORMALIZACION - SAMUGARI - 2560115	050509 - SAMUGARI	ORGANIZACION	Muy Alta	2027	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	5.00		
						COSTEO.S/	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.41	5,993.03	
					2028	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	5.00	
						COSTEO.S/	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.41	5,993.03	

AOI00159300535	ACCION DE ASESORAMIENTO A PRODUCTORES EN ORGANIZACION Y FORMALIZACION - ANCHIHUAY - 2560115	050510 - ANCHIHUAY	ORGANIZACION	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00
						COSTEO.S/	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00
						COSTEO.S/	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42
AOI00159300536	ACCION DE ASESORAMIENTO A PRODUCTORES EN ORGANIZACION Y FORMALIZACION - ANCO - 2560115	050502 - ANCO	ORGANIZACION	Muy Alta	2027	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42
AOI00159300537	ACCION DE ASESORAMIENTO A PRODUCTORES EN ORGANIZACION Y FORMALIZACION - UNION PROGRESO - 2560115	050512 - Unión Progreso	ORGANIZACION	Muy Alta	2027	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	6.00
						COSTEO.S/	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42
					2028	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	6.00
						COSTEO.S/	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42
AOI00159300538	ACCION DE ASESORAMIENTO A PRODUCTORES EN ORGANIZACION Y FORMALIZACION - RIO MAGDALENA - 2560115	050513 - Rio Magdalena	ORGANIZACION	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00
						COSTEO.S/	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00
						COSTEO.S/	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42
AOI00159300539	ACCION DE ASESORAMIENTO A PRODUCTORES EN ORGANIZACION Y FORMALIZACION - SIVIA - 2560115	050407 - SIVIA	ORGANIZACION	Muy Alta	2027	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	5.00
						COSTEO.S/	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	5.00
						COSTEO.S/	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42
AOI00159300540	ACCION DE ASESORAMIENTO A PRODUCTORES EN ORGANIZACION Y FORMALIZACION - LLOCHEGUA - 2560115	050408 - LLOCHEGUA	ORGANIZACION	Muy Alta	2027	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	5.00
						COSTEO.S/	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42
					2028	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	5.00
						COSTEO.S/	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42
AOI00159300541	ACCION DE ASESORAMIENTO A PRODUCTORES EN ORGANIZACION Y FORMALIZACION - CANAYRE- 2560115	050409 - CANAYRE	ORGANIZACION	Muy Alta	2027	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	6.00
						COSTEO.S/	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42
					2028	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	6.00
						COSTEO.S/	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42	499.42
AOI00159300542	ACCION DE ASESORAMIENTO A PRODUCTORES EN ORGANIZACION Y FORMALIZACION - RIO TAMBO - 2560115	120608 - RIO TAMBO	ORGANIZACION	Muy Alta	2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	2.00	0.00	2.00	8.00
						COSTEO.S/	770.12	770.12	770.12	770.12	770.12	770.12	770.12	770.12	770.12	770.12	770.12	770.12	770.12
					2028	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	2.00	0.00	2.00	8.00
						COSTEO.S/	770.12	770.12	770.12	770.12	770.12	770.12	770.12	770.12	770.12	770.12	770.12	770.12	770.12
AOI00159300543	ACCION DE ASESORAMIENTO A PRODUCTORES EN ORGANIZACION Y FORMALIZACION - MAZAMARI-2560115	120604 - MAZAMARI	ORGANIZACION	Muy Alta	2027	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	6.00
						COSTEO.S/	770.12	770.12	770.12	770.12	770.12	770.12	770.12	770.12	770.12	770.12	770.12	770.12	770.08
					2028	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	6.00
						COSTEO.S/	770.12	770.12	770.12	770.12	770.12	770.12	770.12	770.12	770.12	770.12	770.12	770.12	770.08

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	INFORMACIÓN DE MERCADOS - MAZAMARI - 2560115				2028	FISICO COSTEO.S/	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00
							1,253.34	1,253.34	1,253.34	1,253.34	1,253.34	1,253.34	1,253.34	1,253.34	1,253.34	1,253.34	1,253.33	15,040.07
AOI00159300584	CAPACITACION EN SERVICIOS DE INFORMACIÓN DE MERCADOS - PANGOA - 2560115	120606 - PANGOA	PRODUCTOR CAPACITADO	Muy Alta	2027	FISICO COSTEO.S/	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
							790.58	790.58	790.58	790.58	790.58	790.58	790.58	790.58	790.58	790.58	790.56	9,486.94
					2028	FISICO COSTEO.S/	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00
							1,253.34	1,253.34	1,253.34	1,253.34	1,253.34	1,253.34	1,253.34	1,253.34	1,253.34	1,253.33	15,040.07	
AOI00159300585	CAPACITACION EN SERVICIOS DE INFORMACIÓN DE MERCADOS - VIZCATÁN DEL ENE - 2560115	120609 - VIZCATÁN DEL ENE	PRODUCTOR CAPACITADO	Muy Alta	2027	FISICO COSTEO.S/	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00
							790.58	790.58	790.58	790.58	790.58	790.58	790.58	790.58	790.58	790.58	790.56	9,486.94
					2028	FISICO COSTEO.S/	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00
							1,253.34	1,253.34	1,253.34	1,253.34	1,253.34	1,253.34	1,253.34	1,253.34	1,253.34	1,253.33	15,040.07	
AOI00159300783	CAPACITACION EN LA IMPLEMENTACIÓN DE BUENAS PRACTICAS AGRARIAS Y/O CERTIFICACIONES - VILLA VIRGEN - 2560115 APOYO A DESRROLLO PRODUCTIVO AGROPECUARIO	080912 - VILLA VIRGEN	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
							0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00
					2028	FISICO COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00
							496.35	496.35	496.35	496.35	496.35	496.35	496.35	496.35	496.35	496.33	5,956.18	
AOI00159300784	CAPACITACION EN LA IMPLEMENTACIÓN DE BUENAS PRACTICAS AGRARIAS Y/O CERTIFICACIONES - UNION ASHANINKA- 2560115 APOYO A DESRROLLO PRODUCTIVO AGROPECUARIO	080918 - Unión Ashaninka	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
							35,088.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
					2028	FISICO COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
							496.35	496.35	496.35	496.35	496.35	496.35	496.35	496.35	496.35	496.33	5,956.18	
AOI00159300785	CAPACITACION EN LA IMPLEMENTACIÓN DE BUENAS PRACTICAS AGRARIAS Y/O CERTIFICACIONES - MANITEA - 2560115 APOYO A DESRROLLO PRODUCTIVO AGROPECUARIO	080917 - Manitea	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO COSTEO.S/	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00
					2028	FISICO COSTEO.S/	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00
							496.35	496.35	496.35	496.35	496.35	496.35	496.35	496.35	496.35	496.33	5,956.18	
AOI00159300786	CAPACITACION EN LA IMPLEMENTACIÓN DE BUENAS PRACTICAS AGRARIAS Y/O CERTIFICACIONES - CIELO PUNKU - 2560115 APOYO A DESRROLLO PRODUCTIVO AGROPECUARIO	080916 - Cielo Punco	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
							0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2028	FISICO COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
							496.35	496.35	496.35	496.35	496.35	496.35	496.35	496.35	496.35	496.33	5,956.18	
AOI00159300787	CAPACITACION EN LA IMPLEMENTACIÓN DE BUENAS PRACTICAS AGRARIAS Y/O CERTIFICACIONES - PICHARI - 2560115 APOYO A DESRROLLO	080910 - PICHARI	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
							0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO COSTEO.S/	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00

	PRODUCTIVO AGROPECUARIO					COSTEO.S/	496.35	496.35	496.35	496.35	496.35	496.35	496.35	496.35	496.35	496.35	496.33	5,956.18		
AOI00159300788	CAPACITACION EN LA IMPLEMENTACIÓN DE BUENAS PRACTICAS AGRARIAS Y/O CERTIFICACIONES - KIMBIRI- 2560115 APOYO A DESRROLLO PRODUCTIVO AGROPECUARIO	080907 - QUIMBIRI	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00	
						COSTEO.S/	496.35	496.35	496.35	496.35	496.35	496.35	496.35	496.35	496.35	496.35	496.35	496.33	5,956.18	
AOI00159300789	CAPACITACION EN LA IMPLEMENTACIÓN DE BUENAS PRACTICAS AGRARIAS Y/O CERTIFICACIONES - AYNA - 2560115 APOYO A DESRROLLO PRODUCTIVO AGROPECUARIO	050503 - AYNA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00	
						COSTEO.S/	496.35	496.35	496.35	496.35	496.35	496.35	496.35	496.35	496.35	496.35	496.35	496.33	5,956.18	
AOI00159300790	CAPACITACION EN LA IMPLEMENTACIÓN DE BUENAS PRACTICAS AGRARIAS Y/O CERTIFICACIONES - SANTA ROSA - 2560115 APOYO A DESRROLLO PRODUCTIVO AGROPECUARIO	050507 - SANTA ROSA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.85	9,454.42	
AOI00159300791	CAPACITACION EN LA IMPLEMENTACIÓN DE BUENAS PRACTICAS AGRARIAS Y/O CERTIFICACIONES - SAMUGARI- 2560115 APOYO A DESRROLLO PRODUCTIVO AGROPECUARIO	050509 - SAMUGARI	PRODUCTOR CAPACITADO	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	
						COSTEO.S/	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.85	9,454.42	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	
						COSTEO.S/	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.85	9,454.42	
AOI00159300792	CAPACITACION EN LA IMPLEMENTACIÓN DE BUENAS PRACTICAS AGRARIAS Y/O CERTIFICACIONES - ANCHIHUAY 2560115 APOYO A DESRROLLO PRODUCTIVO AGROPECUARIO	050510 - ANCHIHUAY	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00	
						COSTEO.S/	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.85	9,454.42	
AOI00159300793	CAPACITACION EN LA IMPLEMENTACIÓN DE BUENAS PRACTICAS AGRARIAS Y/O CERTIFICACIONES - ANCO- 2560115 APOYO A DESRROLLO PRODUCTIVO AGROPECUARIO	050502 - ANCO	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	2.00	
						COSTEO.S/	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.85	9,454.42	
AOI00159300794	CAPACITACION EN LA IMPLEMENTACIÓN DE BUENAS PRACTICAS	050512 - Unión Progreso	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		

	AGRARIAS Y/O CERTIFICACIONES - UNION PROGRESO - 2560115 APOYO A DESRROLLO PRODUCTIVO AGROPECUARIO				2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	3.00	
						COSTEO.S/	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.85	9,454.42	
AOI00159300795	CAPACITACION EN LA IMPLEMENTACIÓN DE BUENAS PRACTICAS AGRARIAS Y/O CERTIFICACIONES - RIO MAGDALENA - 2560115 APOYO A DESRRROLLO PRODUCTIVO AGROPECUARIO	050513 - Rio Magdalena	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.85	9,454.42	
AOI00159300796	CAPACITACION EN LA IMPLEMENTACIÓN DE BUENAS PRACTICAS AGRARIAS Y/O CERTIFICACIONES - SIVIA - 2560115 APOYO A DESRRROLLO PRODUCTIVO AGROPECUARIO	050407 - SIVIA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00	
						COSTEO.S/	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.85	9,454.42	
AOI00159300797	CAPACITACION EN LA IMPLEMENTACIÓN DE BUENAS PRACTICAS AGRARIAS Y/O CERTIFICACIONES - LLOCHEGUA- 2560115 APOYO A DESRRROLLO PRODUCTIVO AGROPECUARIO	050408 - LLOCHEGUA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	
						COSTEO.S/	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.85	9,454.42	
AOI00159300798	CAPACITACION EN LA IMPLEMENTACIÓN DE BUENAS PRACTICAS AGRARIAS Y/O CERTIFICACIONES - CANAYRE - 2560115 APOYO A DESRRROLLO PRODUCTIVO AGROPECUARIO	050409 - CANAYRE	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2028	FISICO	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	876.00
						COSTEO.S/	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.87	787.85	9,454.42	
AOI00159300799	CAPACITACION EN LA IMPLEMENTACIÓN DE BUENAS PRACTICAS AGRARIAS Y/O CERTIFICACIONES - RIO TAMBO - 2560115 APOYO A DESRRROLLO PRODUCTIVO AGROPECUARIO	120608 - RIO TAMBO	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	4.00	
						COSTEO.S/	1,214.91	1,214.91	1,214.91	1,214.91	1,214.91	1,214.91	1,214.91	1,214.91	1,214.91	1,214.91	1,214.91	1,214.91	1,214.93	14,578.94
AOI00159300800	CAPACITACION EN LA IMPLEMENTACIÓN DE BUENAS PRACTICAS AGRARIAS Y/O CERTIFICACIONES - MAZAMARI - 2560115 APOYO A DESRRROLLO	120604 - MAZAMARI	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00	

[illegible]

	EJECUCIÓN, SEGUIMIENTO Y MONITOREO DE INVERSIONES T	2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00							
			COSTEO.S/	6,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,200.00							
			FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00							
			COSTEO.S/	6,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,200.00							
AOI00159300593	GESTIÓN TÉCNICA Y ADMINISTRATIVA DEL PROYECTO - 2524346	050503 - AYNA	INFORME TECNICO	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00						
					COSTEO.S/	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00						
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00					
					COSTEO.S/	62,817.75	62,817.75	62,817.75	62,817.75	62,817.75	62,817.75	62,817.75	62,817.75	62,817.75	62,817.75	62,817.75	753,813.00						
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00					
					COSTEO.S/	62,817.75	62,817.75	62,817.75	62,817.75	62,817.75	62,817.75	62,817.75	62,817.75	62,817.75	62,817.75	62,817.75	753,813.00						
					AOI00159300594	GESTIÓN Y ADMINISTRACION DE PROYECTO - 2491917 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO AEI.05.01	050503 - AYNA	INFORME	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
										COSTEO.S/	717,694.00	0.00	22,792.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740,486.00	
2027	FISICO	2.00	2.00	2.00						2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00					
COSTEO.S/	0.00	26,000.00	26,000.00	65,000.00						65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	637,000.00						
2028	FISICO	2.00	2.00	2.00						2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00					
COSTEO.S/	0.00	26,000.00	26,000.00	65,000.00						65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	637,000.00						
AOI00159300621	ELABORACION DE LA LIQUIDACION TECNICA Y FINANCIERA - 2439798	050503 - AYNA	DOCUMENTO TECNICO	Muy Alta						2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
										COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,140.00	0.00	0.00	0.00	32,140.00
					AOI00159300668	LIQUIDACIÓN TECNICA Y FINANCIERA - 2491917 AEI.05.01	050503 - AYNA	DOCUMENTO	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
										COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,000.00	0.00	0.00	0.00	95,000.00
AOI00159300678	ELABORACION DEL SEGUIMIENTO Y MONITOREO DE INFRAESTRUCTURA PRODUCTIVA AGRARIA DE INVERSIONES T	050503 - AYNA	INFORME	Muy Alta						2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
										COSTEO.S/	16,961.74	16,961.74	46,961.74	46,961.74	16,961.74	16,961.74	17,561.74	16,961.74	16,961.74	16,961.74	17,961.74	17,561.74	265,740.88
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00			
					COSTEO.S/	33,923.48	33,923.48	63,923.48	63,923.48	33,923.48	33,923.48	35,123.48	33,923.48	33,923.48	33,923.48	34,923.48	35,123.48	470,481.76					
2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00								
COSTEO.S/	33,923.48	33,923.48	63,923.48	63,923.48	33,923.48	33,923.48	35,123.48	33,923.48	33,923.48	33,923.48	34,923.48	35,123.48	470,481.76										
AOI00159300803	GESTION TECNICA Y ADMINISTRATIVA DEL PROYECTO - 2560115	050503 - AYNA	INFORME TECNICO	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00				
					COSTEO.S/	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00					
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00				
					COSTEO.S/	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00				
					COSTEO.S/	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
					AOI00159300804	ELABORACION DE INFORMES DE SEGUIMIENTO Y MONITOREO DEL PROGRAMA PRESUPUESTAL PP 0130 - DZ. PACHARI T	050503 - AYNA	INFORME TECNICO	Muy Alta	2026	FISICO	1.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	7.00
										COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	FISICO	1.00	1.00	1.00						1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
COSTEO.S/	0.00	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00								
COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
AOI00159300905	ELABORACION DE ESTUDIOS DE PREINVERSION	050503 - AYNA	ESTUDIO DE PREINVERSION	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
					COSTEO.S/	72,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					

AOI00159300906	ADMINISTRACION DE SERVICIOS GENERALES INFORMATICA, PATRIMONIO Y ARCHIVO	050503 - AYNA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00159300907	DIRECCION TECNICA Y ADMINISTRATIVA EN LA EJECUCION DE ACTIVIDADES Y PROYECTOS AGROPECUARIOS	050503 - AYNA	INFORME TECNICO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CENTRO DE COSTO: 01.07 - UNIDAD ZONAL PICHARI																				
OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																				
AEI.01.06 - Reforestación con fines productivos y de protección implementada en beneficio de los productores agrarios.																				
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
								META	01	02	03	04	05	06	07	08	09	10	11	12
AOI00159300014	SEGUIMIENTO Y MONITOREO AGRARIO DEL PROGRAMA PRESUPUESTAL 0130 - DZ PICHARI T	080910 - PICHARI	INFORME TECNICO	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
					COSTEO.S/	18,145.00	12,794.00	12,794.00	12,794.00	12,794.00	12,794.00	12,794.00	12,794.00	12,794.00	12,794.00	12,794.00	12,794.00	12,794.00	158,879.00	
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
					COSTEO.S/	18,145.00	12,794.00	12,794.00	12,794.00	12,794.00	12,794.00	12,794.00	12,794.00	12,794.00	12,794.00	12,794.00	12,794.00	12,794.00	158,879.00	
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
					COSTEO.S/	18,145.00	12,794.00	12,794.00	12,794.00	12,794.00	12,794.00	12,794.00	12,794.00	12,794.00	12,794.00	12,794.00	12,794.00	12,794.00	158,879.00	
AOI00159300059	APOYAR A PRODUCTORES PARA LA OBTENCIÓN DE REGISTRO DE PLANTACIONES FORESTALES - KIMBIRI	080907 - QUIMBIRI	EXPEDIENTE	Muy Alta	2026	FISICO	0.00	0.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
					COSTEO.S/	310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	
					2027	FISICO	0.00	0.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
					COSTEO.S/	310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00		
					2028	FISICO	0.00	0.00	0.00	2.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	
					COSTEO.S/	310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00		
AOI00159300060	APOYAR A PRODUCTORES PARA LA OBTENCIÓN DE REGISTRO DE PLANTACIONES FORESTALES - MANITEA	080917 - Manitea	EXPEDIENTE	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	6.00
					COSTEO.S/	766.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	766.00		
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	6.00
					COSTEO.S/	766.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	766.00		
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	6.00	
					COSTEO.S/	766.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	766.00		
AOI00159300061	APOYAR A PRODUCTORES PARA LA OBTENCIÓN DE REGISTRO DE PLANTACIONES FORESTALES - PICHARI	080910 - PICHARI	EXPEDIENTE	Muy Alta	2026	FISICO	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	
					COSTEO.S/	420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00		
					2027	FISICO	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	
					COSTEO.S/	420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00		
					2028	FISICO	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	
					COSTEO.S/	420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00		
AOI00159300062	PARTICIPACIÓN DE JORNADAS DE SENSIBILIZACIÓN EN MANEJO Y USO FORESTAL - AYNA	050503 - AYNA	EVENTOS	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	3.00	
					COSTEO.S/	380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00		
					2027	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	3.00	
					COSTEO.S/	451.60	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	337.00	4,118.60		
					2028	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	3.00	
					COSTEO.S/	451.60	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	333.00	337.00	4,118.60		
AOI00159300063	PARTICIPACIÓN DE JORNADAS DE	080907 - QUIMBIRI	EVENTOS	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	3.00	
						COSTEO.S/	445.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.00	

		SENSIBILIZACIÓN EN MANEJO Y USO FORESTAL - KIMBIRI			2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	3.00			
						COSTEO.S/	445.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.00			
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	3.00			
						COSTEO.S/	445.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.00			
AOI00159300064		PRODUCCION E INSTALACION DE ESPECIES FORESTALES EN EL DISTRITO - KIMBIRI	080907 - QUIMBIRI	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	3.00			
							COSTEO.S/	6,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,180.00			
						2027	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	3.00			
							COSTEO.S/	6,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,180.00			
						2028	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	3.00			
							COSTEO.S/	6,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,180.00			
AOI00159300065		PRODUCCION E INSTALACION DE ESPECIES FORESTALES EN EL DISTRITO - PICHARI T	080910 - PICHARI	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	3.00			
							COSTEO.S/	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00			
						2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	3.00			
							COSTEO.S/	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00			
						2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	3.00			
							COSTEO.S/	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00			
AOI00159300066		PRODUCCION E INSTALACION DE ESPECIES FORESTALES EN EL DISTRITO - UNION ASHANINKA T	080918 - Unión Ashaninka	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00			
							COSTEO.S/	6,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,700.00			
						2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00			
							COSTEO.S/	6,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,700.00			
						2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00			
							COSTEO.S/	6,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,700.00			
AOI00159300669		PRODUCCION E INSTALACION DE ESPECIES FORESTALES EN EL DISTRITO - AYNA T	050503 - AYNA	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	3.00			
							COSTEO.S/	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00			
						2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	3.00			
							COSTEO.S/	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00			
						2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	3.00			
							COSTEO.S/	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00			
AEI.01.08 - Fortalecimiento de capacidades en el uso y gestión de los recursos naturales de competencia del sector; implementado para los productores agrarios y profesionales de gobiernos regionales y gobiernos l																					
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
								META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00159300009		SEGUIMIENTO Y MONITOREO DEL PROGRAMA PRESUPUESTAL PP 042 - DZ PICHARI	080910 - PICHARI	INFORME TECNICO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	6,489.08	6,489.08	6,489.08	6,489.08	6,489.08	6,489.08	6,489.08	6,489.08	6,489.08	6,489.08	6,489.08	6,489.08	6,489.12	77,869.00
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	6,489.08	6,489.08	6,489.08	6,489.08	6,489.08	6,489.08	6,489.08	6,489.08	6,489.08	6,489.08	6,489.08	6,489.12	77,869.00	
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	6,489.08	6,489.08	6,489.08	6,489.08	6,489.08	6,489.08	6,489.08	6,489.08	6,489.08	6,489.08	6,489.08	6,489.12	77,869.00	
AOI00159300067		CAPACITACIÓN A PRODUCTORES AGRARIOS EN BUENAS PRÁCTICAS DE RIEGO - AYNA AEI.01.08 T	050503 - AYNA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
							COSTEO.S/	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.38	353.00
						2027	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
							COSTEO.S/	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.38	353.00
						2028	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
							COSTEO.S/	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.38	353.00
AOI00159300068		CAPACITACIÓN A PRODUCTORES AGRARIOS EN BUENAS	080910 - PICHARI	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
							COSTEO.S/	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.38	353.00
						2027	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00

		PRÁCTICAS DE RIEGO - PICHARI AEI.01.08 T			2028	COSTEO.S/	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.38	353.00						
						FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00						
						COSTEO.S/	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.38	353.00					
AOI00159300069	EJECUCION DE LA ASISTENCIA TÉCNICA A PRODUCTORES AGRARIOS EN BUENAS PRÁCTICAS DE RIEGO - AYNA AEI.01.08 T	050503 - AYNA	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00						
					COSTEO.S/	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.38	353.00						
					2027	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00					
					COSTEO.S/	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.38	353.00						
					2028	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00						
					COSTEO.S/	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.38	353.00						
					AOI00159300070	EJECUCION DE LA ASISTENCIA TÉCNICA A PRODUCTORES AGRARIOS EN BUENAS PRÁCTICAS DE RIEGO - MANITEA AEI.01.08 T	080917 - Manitea	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00		
										COSTEO.S/	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.38	353.00	
2027	FISICO	15.00	15.00	15.00						15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00					
COSTEO.S/	29.42	29.42	29.42	29.42						29.42	29.42	29.42	29.42	29.42	29.42	29.38	353.00						
					2028	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00						
					COSTEO.S/	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.38	353.00						
					AOI00159300071	EJECUCION DE LA ASISTENCIA TÉCNICA A PRODUCTORES AGRARIOS EN BUENAS PRÁCTICAS DE RIEGO - SIVIA AEI.01.08 T	050407 - SIVIA	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00		
										COSTEO.S/	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.38	353.00	
2027	FISICO	15.00	15.00	15.00						15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00					
COSTEO.S/	29.42	29.42	29.42	29.42						29.42	29.42	29.42	29.42	29.42	29.42	29.38	353.00						
					2028	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00						
					COSTEO.S/	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.38	353.00						
					AOI00159300072	INSTALACIÓN DEL MODULO DE RIEGO PRESURIZADO - MANITEA AEI.01.08 .01 T	080917 - Manitea	MODULO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
										COSTEO.S/	0.00	0.00	0.00	0.00	6,210.00	0.00	0.00	6,210.00	0.00	0.00	0.00	0.00	0.00
2027	FISICO	0.00	0.00	0.00						0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00			
COSTEO.S/	0.00	0.00	0.00	0.00						6,210.00	0.00	0.00	6,210.00	0.00	0.00	0.00	0.00	0.00	12,420.00				
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00				
					COSTEO.S/	0.00	0.00	0.00	0.00	6,210.00	0.00	0.00	6,210.00	0.00	0.00	0.00	0.00	0.00	12,420.00				
					AOI00159300073	INSTALACIÓN DEL MODULO DE RIEGO PRESURIZADO - SIVIA AEI.01.08 .01 T	050407 - SIVIA	MODULO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
										COSTEO.S/	0.00	0.00	0.00	9,660.00	0.00	9,660.00	0.00	0.00	0.00	0.00	0.00	0.00	19,320.00
2027	FISICO	0.00	0.00	0.00						1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00			
COSTEO.S/	0.00	0.00	0.00	9,660.00						0.00	9,660.00	0.00	0.00	0.00	0.00	0.00	0.00	19,320.00					
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00				
					COSTEO.S/	0.00	0.00	0.00	9,660.00	0.00	9,660.00	0.00	0.00	0.00	0.00	0.00	0.00	19,320.00					
					AOI00159300074	CAPACITACIÓN A PRODUCTORES AGRARIOS EN BUENAS PRÁCTICAS DE RIEGO - MANITEA AEI.01.08 .01 T	080917 - Manitea	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00	
										COSTEO.S/	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.38	353.00	
2027	FISICO	15.00	15.00	15.00						15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00				
COSTEO.S/	29.42	29.42	29.42	29.42						29.42	29.42	29.42	29.42	29.42	29.42	29.38	353.00						
					2028	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00					
					COSTEO.S/	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.42	29.38	353.00						

OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.

AEI.03.01 - Fortalecimiento de capacidades para incrementar la productividad agraria sostenible; implementado en beneficio de los productores agrarios.

[illegible]

[illegible]

	AGROPECUARIO- IAEI.03.01.01					COSTEO.S/	18,626.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,626.16		
AOI00159300149	CAPACITACION Y ASISTENCIA TECNICA EN MANEJO DE COSECHA, POST COSECHA Y VALOR AGREGADO DEL PALILLO - SIVIA- 2471054 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO- IAEI.03.01.01	050407 - SIVIA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	6.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00		
						COSTEO.S/	28,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,800.00		
					2027	FISICO	35.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	
						COSTEO.S/	22,851.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,851.94	
					2028	FISICO	35.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	
						COSTEO.S/	22,851.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,851.94	
AOI00159300679	GESTIÓN TÉCNICA Y ADMINISTRATIVA DEL PROYECTO - 2612759	080910 - PICHARI	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00159300680	CAPACITACION Y ASISTENCIA TECNICA EN TECNOLOGIA ADECUADA Y ACCESIBLE EN CULTIVOS DE CAFE - SIVIA - 2612759 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01	050407 - SIVIA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2027	FISICO	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2028	FISICO	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	423.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00159300681	CAPACITACION Y ASISTENCIA TECNICA EN TECNOLOGIA ADECUADA Y ACCESIBLE EN CULTIVOS DE CAFE - LLOCHEGUA - 2612759 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01	050408 - LLOCHEGUA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2027	FISICO	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2028	FISICO	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	144.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00159300682	CAPACITACION Y ASISTENCIA TECNICA EN TECNOLOGIA ADECUADA Y ACCESIBLE EN CULTIVOS DE CAFE - CANAYRE - 2612759 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01	050409 - CANAYRE	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2027	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2028	FISICO	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AOI00159300683	CAPACITACION Y ASISTENCIA TECNICA EN TECNOLOGIA ADECUADA Y ACCESIBLE EN CULTIVOS DE CAFE - SANTA ROSA- 2612759 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01	050507 - SANTA ROSA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2027	FISICO	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2028	FISICO	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

AOI00159300684	CAPACITACION Y ASISTENCIA TECNICA EN TECNOLOGIA ADECUADA Y ACCESIBLE EN CULTIVOS DE CAFE - SAMUGARI- 2612759 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01	050509 - SAMUGARI	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO COSTEO.S/	82.00 0.00	82.00 0.00	82.00 0.00	82.00 0.00	82.00 0.00	82.00 0.00	82.00 0.00	82.00 0.00	82.00 0.00	82.00 0.00	82.00 0.00
					2027	FISICO COSTEO.S/	82.00 0.00	82.00 0.00	82.00 0.00	82.00 0.00	82.00 0.00	82.00 0.00	82.00 0.00	82.00 0.00	82.00 0.00	82.00 0.00	
					2028	FISICO COSTEO.S/	82.00 0.00	82.00 0.00	82.00 0.00	82.00 0.00	82.00 0.00	82.00 0.00	82.00 0.00	82.00 0.00	82.00 0.00	82.00 0.00	
AOI00159300685	CAPACITACION Y ASISTENCIA TECNICA EN TECNOLOGIA ADECUADA Y ACCESIBLE EN CULTIVOS DE CAFE - RIO MAGDALENA- 2612759 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01	050513 - Rio Magdalena	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO COSTEO.S/	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00
					2027	FISICO COSTEO.S/	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	
					2028	FISICO COSTEO.S/	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	31.00 0.00	
AOI00159300686	CAPACITACION Y ASISTENCIA TECNICA EN TECNOLOGIA ADECUADA Y ACCESIBLE EN CULTIVOS DE CAFE - ANCHIHUAI - 2612759 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01	050510 - ANCHIHUAY	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO COSTEO.S/	183.00 0.00	183.00 0.00	183.00 0.00	183.00 0.00	183.00 0.00	183.00 0.00	183.00 0.00	183.00 0.00	183.00 0.00	183.00 0.00	183.00 0.00
					2027	FISICO COSTEO.S/	183.00 0.00	183.00 0.00	183.00 0.00	183.00 0.00	183.00 0.00	183.00 0.00	183.00 0.00	183.00 0.00	183.00 0.00	183.00 0.00	
					2028	FISICO COSTEO.S/	183.00 0.00	183.00 0.00	183.00 0.00	183.00 0.00	183.00 0.00	183.00 0.00	183.00 0.00	183.00 0.00	183.00 0.00	183.00 0.00	
AOI00159300687	CAPACITACION Y ASISTENCIA TECNICA EN TECNOLOGIA ADECUADA Y ACCESIBLE EN CULTIVOS DE CAFE - CHUNGUI - 2612759 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01	050505 - CHUNGUI	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO COSTEO.S/	88.00 0.00	88.00 0.00	88.00 0.00	88.00 0.00	88.00 0.00	88.00 0.00	88.00 0.00	88.00 0.00	88.00 0.00	88.00 0.00	88.00 0.00
					2027	FISICO COSTEO.S/	88.00 0.00	88.00 0.00	88.00 0.00	88.00 0.00	88.00 0.00	88.00 0.00	88.00 0.00	88.00 0.00	88.00 0.00	88.00 0.00	
					2028	FISICO COSTEO.S/	88.00 0.00	88.00 0.00	88.00 0.00	88.00 0.00	88.00 0.00	88.00 0.00	88.00 0.00	88.00 0.00	88.00 0.00	88.00 0.00	
AOI00159300688	CAPACITACION Y ASISTENCIA TECNICA EN TECNOLOGIA ADECUADA Y ACCESIBLE EN CULTIVOS DE CAFE - ANCO - 2612759 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01	050502 - ANCO	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO COSTEO.S/	156.00 0.00	156.00 0.00	156.00 0.00	156.00 0.00	156.00 0.00	156.00 0.00	156.00 0.00	156.00 0.00	156.00 0.00	156.00 0.00	156.00 0.00
					2027	FISICO COSTEO.S/	156.00 0.00	156.00 0.00	156.00 0.00	156.00 0.00	156.00 0.00	156.00 0.00	156.00 0.00	156.00 0.00	156.00 0.00	156.00 0.00	
					2028	FISICO COSTEO.S/	156.00 0.00	156.00 0.00	156.00 0.00	156.00 0.00	156.00 0.00	156.00 0.00	156.00 0.00	156.00 0.00	156.00 0.00	156.00 0.00	
AOI00159300689	CAPACITACION Y ASISTENCIA TECNICA A PRODUCTORES EN CAPACIDADES PARALA PRODUCCION DE CAFE - SIVIA - 2612759 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01	050407 - SIVIA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO COSTEO.S/	40.00 0.00	40.00 0.00	40.00 0.00	40.00 0.00	40.00 0.00	40.00 0.00	40.00 0.00	40.00 0.00	40.00 0.00	40.00 0.00	40.00 0.00
					2027	FISICO COSTEO.S/	40.00 0.00	40.00 0.00	40.00 0.00	40.00 0.00	40.00 0.00	40.00 0.00	40.00 0.00	40.00 0.00	40.00 0.00	40.00 0.00	
					2028	FISICO COSTEO.S/	40.00 0.00	40.00 0.00	40.00 0.00	40.00 0.00	40.00 0.00	40.00 0.00	40.00 0.00	40.00 0.00	40.00 0.00	40.00 0.00	

AOI00159300690	CAPACITACION Y ASISTENCIA TECNICA EN TECNOLOGIA ADECUADA Y ACCESIBLE EN CULTIVOS DE CAFE - CIELO PUNCU - 2612759 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01	080916 - Cielo Punco	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00		
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						2027	FISICO	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2028	FISICO	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00			
	COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

AOI00159300691	CAPACITACION Y ASISTENCIA TECNICA EN TECNOLOGIA ADECUADA Y ACCESIBLE EN CULTIVOS DE CAFE - PICHARI - 2612759 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01	080910 - PICHARI	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00		
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						2027	FISICO	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2028	FISICO	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00			
	COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

AOI00159300695	CAPACITACION Y ASISTENCIA TECNICA A PRODUCTORES EN CAPACIDADES PARA LA PRODUCCIÓN CAFE- SIVIA - 2612759 IAEI.03.01.01	050407 - SIVIA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00		
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						2027	FISICO	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2028	FISICO	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00	211.00			
	COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

AOI00159300696	CAPACITACION Y ASISTENCIA TECNICA EN TECNOLOGIA ADECUADA Y ACCESIBLE EN CULTIVOS DE CAFE - MAZAMARI- 2612759 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01	120604 - MAZAMARI	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00		
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2028	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00			
	COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

AOI00159300697	CAPACITACION Y ASISTENCIA TECNICA EN TECNOLOGIA ADECUADA Y ACCESIBLE EN CULTIVOS DE CAFE - PANGOA - 2612759 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01	120606 - PANGOA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00		
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						2027	FISICO	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2028	FISICO	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00			
	COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

AOI00159300698	CAPACITACION Y ASISTENCIA TECNICA A PRODUCTORES EN CAPACIDADES PARA LA PRODUCCIÓN CAFE- LLOCHEGUA - 2612759 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01	050408 - LLOCHEGUA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00		
					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
						2027	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2028	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00			
	COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

AOI00159300699	CAPACITACION Y ASISTENCIA TECNICA EN TECNOLOGIA ADECUADA Y ACCESIBLE EN CULTIVOS DE CAFE - VIZCATAN DEL ENE- 2612759 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01	120609 - VIZCATAN DEL ENE	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2027	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2028	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00159300700	CAPACITACION Y ASISTENCIA TECNICA A PRODUCTORES EN CAPACIDADES PARA LA PRODUCCIÓN CAFE- CANAYRE - 2612759 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01	050409 - CANAYRE	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2028	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00159300701	CAPACITACION Y ASISTENCIA TECNICA EN TECNOLOGIA ADECUADA Y ACCESIBLE EN CULTIVOS DE CAFE - RIO TAMBO - 2612759 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01	120608 - RIO TAMBO	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2028	FISICO	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	132.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00159300702	CAPACITACION Y ASISTENCIA TECNICA A PRODUCTORES EN CAPACIDADES PARA LA PRODUCCIÓN CAFE- SANTA ROSA - 2612759 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01	050507 - SANTA ROSA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2028	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00159300703	CAPACITACION Y ASISTENCIA TECNICA A PRODUCTORES EN CAPACIDADES PARA LA PRODUCCIÓN CAFE- SAMUGARI - 2612759 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01	050509 - SAMUGARI	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2028	FISICO	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	41.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00159300704	CAPACITACION Y ASISTENCIA TECNICA A PRODUCTORES EN CAPACIDADES PARA LA PRODUCCIÓN CAFE- RIO MAGALENA - 2612759 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01	050513 - Rio Magdalena	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2028	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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AOI00159300711	CAPACITACION Y ASISTENCIA TECNICA A PRODUCTORES EN CAPACIDADES PARA LA PRODUCCIÓN CAFE- MAZAMARI- 2612759 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01	120604 - MAZAMARI	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2027	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2028	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

AOI00159300712	CAPACITACION Y ASISTENCIA TECNICA A PRODUCTORES EN CAPACIDADES PARA LA PRODUCCIÓN CAFE- PANGOA- 2612759 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01	120606 - PANGOA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2027	FISICO	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2028	FISICO	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00			
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

AOI00159300713	CAPACITACION Y ASISTENCIA TECNICA A PRODUCTORES EN CAPACIDADES PARA LA PRODUCCIÓN CAFE- VIZCATAN DEL ENE- 2612759 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01	120609 - VIZCATAN DEL ENE	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2027	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2028	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00			
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

AOI00159300714	CAPACITACION Y ASISTENCIA TECNICA EN POTENCIAMIENTO ADECUADO DE LA INFRAESTRUCTURA Y EQUIPAMIENTO EN CAFE - SIVIA - 2612759 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01	050407 - SIVIA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2027	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2028	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00			
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

AOI00159300715	CAPACITACION Y ASISTENCIA TECNICA EN POTENCIAMIENTO ADECUADO DE LA INFRAESTRUCTURA Y EQUIPAMIENTO EN CAFE - LLOCHEGUA - 2612759 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01	050408 - LLOCHEGUA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2027	FISICO	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2028	FISICO	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00			
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

AOI00159300716	CAPACITACION Y ASISTENCIA TECNICA EN POTENCIAMIENTO ADECUADO DE LA INFRAESTRUCTURA Y EQUIPAMIENTO EN CAFE - CANAYRE - 2612759 -	050409 - CANAYRE	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2027	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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PRODUCTIVO AGROPECUARIO - IAEI.03.01.01-																
AOI00159300828	CAPACITACION Y ASISTENCIA TECNICA EN TECNOLOGIA ADECUADA Y ACCESIBLE EN CULTIVOS DE CAFE - ANCO - 2612759 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01-	050502 - ANCO	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2028	FISICO	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00	156.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	12,195.00
AOI00159300829	CAPACITACION Y ASISTENCIA TECNICA A PRODUCTORES EN CAPACIDADES PARA LA PRODUCCIÓN CAFE- ANCO - 2612759 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01-	050502 - ANCO	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2028	FISICO	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	12,195.00
AOI00159300830	PRODUCTORES CON CONOCIMIENTO Y CAPACIDADES EN GESTIÓN EMPRESARIAL EN CAFE - ANCO - 2612759 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01-	050502 - ANCO	PRODUCTOR CAPACITADO	Muy Alta	2028	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	12,195.00
AOI00159300831	CAPACITACION Y ASISTENCIA TECNICA ADECUADO DE INFRAESTRUCTURA Y EQUIPAMIENTO EN CAFE - ANCO - 2612759 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01-	050502 - ANCO	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2028	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	12,195.00
AOI00159300832	ORGANIZACION Y FORMALIZACION DE PRODUCTORES DE CAFE- ANCO - 2612759 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO-	050502 - ANCO	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2028	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	12,195.00
AOI00159300833	ORGANIZACION Y FORMALIZACION DE PRODUCTORES DE CAFE- ANCO - 2612759 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO_	050502 - ANCO	ORGANIZACION	Muy Alta	2028	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	12,195.00

AOI00159300834	ORGANIZACION Y FORMALIZACION DE PRODUCTORES DE CAFE - AYNA - 2612759 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO_	050503 - AYNA	ORGANIZACION	Muy Alta	2028	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	12,195.00
AOI00159300835	CAPACITACION Y ASISTENCIA TECNICA ADECUADO DE INFRAESTRUCTURA Y EQUIPAMIENTO EN CAFE - AYNA - 2612759 IAEI.03.01.01_	050503 - AYNA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2028	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	12,195.00
AOI00159300836	PRODUCTORES CON CONOCIMIENTO Y CAPACIDADES EN GESTIÓN EMPRESARIAL EN CAFE - AYNA - 2612759 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01-	050503 - AYNA	PRODUCTOR CAPACITADO	Muy Alta	2028	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	12,195.00
AOI00159300837	CAPACITACION Y ASISTENCIA TECNICA A PRODUCTORES EN CAPACIDADES PARA LA PRODUCCIÓN CAFE- AYNA - 2612759 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01-	050503 - AYNA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2028	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	12,195.00
AOI00159300838	CAPACITACION Y ASISTENCIA TECNICA EN TECNOLOGIA ADECUADA Y ACCESIBLE EN CULTIVOS DE CAFE - CHUNGUI - 2612759 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01-	050505 - CHUNGUI	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2028	FISICO	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	12,195.00
AOI00159300839	ORGANIZACION Y FORMALIZACION DE PRODUCTORES DE CAFE - CHUNGUI - 2612759 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO-	050505 - CHUNGUI	ORGANIZACION	Muy Alta	2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	12,195.00
AOI00159300840	PRODUCTORES CON CONOCIMIENTO Y CAPACIDADES EN GESTIÓN EMPRESARIAL EN CAFE - CHUNGUI- 2612759 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - AEI.03.01.01 - APOYO	050505 - CHUNGUI	PRODUCTOR CAPACITADO	Muy Alta	2028	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	12,195.00

	AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01-																	
AOI00159300841	CAPACITACION Y ASISTENCIA TECNICA A PRODUCTORES EN CAPACIDADES PARA LA PRODUCCIÓN CAFE-CHUNGUI - 2612759-	050505 - CHUNGUI	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2028	FISICO	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00	44.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	0.00	12,195.00
AOI00159300842	CAPACITACION Y ASISTENCIA TECNICA ADECUADO DE INFRAESTRUCTURA Y EQUIPAMIENTO EN CAFE - CHUNGUI - 2612759 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01-	050505 - CHUNGUI	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2028	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	0.00	12,195.00
AOI00159300843	ORGANIZACION Y FORMALIZACION DE PRODUCTORES DE CAFE - SANTA ROSA - 2612759 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO-	050507 - SANTA ROSA	ORGANIZACION	Muy Alta	2028	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	0.00	12,195.00
AOI00159300844	PRODUCTORES CON CONOCIMIENTO Y CAPACIDADES EN GESTIÓN EMPRESARIAL EN CAFE - SANTA ROSA - 2612759 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01-	050507 - SANTA ROSA	PRODUCTOR CAPACITADO	Muy Alta	2028	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	0.00	12,195.00
AOI00159300845	CAPACITACION Y ASISTENCIA TECNICA A PRODUCTORES EN CAPACIDADES PARA LA PRODUCCIÓN CAFE- SANTA ROSA - 2612759 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01-	050507 - SANTA ROSA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2028	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	0.00	12,195.00
AOI00159300846	CAPACITACION Y ASISTENCIA TECNICA EN TECNOLOGIA ADECUADA Y ACCESIBLE EN CULTIVOS DE CAFE - SANTA ROSA- 2612759 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01-	050507 - SANTA ROSA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2028	FISICO	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	0.00	12,195.00

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	CAPACIDADES EN GESTIÓN EMPRESARIAL EN CAFE - ANCHIHUAY- 2612759 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01-						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	0.00	0.00	12,195.00
AOI00159300854	PRODUCTORES CON CONOCIMIENTO Y CAPACIDADES EN GESTIÓN EMPRESARIAL EN CAFE - ANCHIHUAY- 2612759 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01--	050510 - ANCHIHUAY	PRODUCTOR CAPACITADO	Muy Alta	2028	FISICO		26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	312.00
						COSTEO.S/		0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00159300855	CAPACITACION Y ASISTENCIA TECNICA EN POTENCIAMIENTO ADECUADO DE LA INFRAESTRUCTURA Y EQUIPAMIENTO EN CAFE - ANCHIHUAY - 2612759 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01--	050510 - ANCHIHUAY	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2028	FISICO		55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00
						COSTEO.S/		0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00159300856	ORGANIZACION Y FORMALIZACION DE PRODUCTORES DE CAFE - ANCHIHUAY - 2612759 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO-	050510 - ANCHIHUAY	ORGANIZACION	Muy Alta	2028	FISICO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	2.00
						COSTEO.S/		0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00159300857	CAPACITACION Y ASISTENCIA TECNICA EN TECNOLOGIA ADECUADA Y ACCESIBLE EN CULTIVOS DE CAFE - ANCHIHUAY - 2612759 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01	050510 - ANCHIHUAY	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2028	FISICO		183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00	183.00
						COSTEO.S/		0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00159300858	CAPACITACION Y ASISTENCIA TECNICA A PRODUCTORES EN CAPACIDADES PARA LA PRODUCCIÓN CAFE- ANCHIHUAY - 2612759 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01-	050510 - ANCHIHUAY	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2028	FISICO		92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00
						COSTEO.S/		0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00159300859	ORGANIZACION Y FORMALIZACION DE PRODUCTORES DE CAFE - RIO TAMBO- 2612759	120608 - RIO TAMBO	ORGANIZACION	Muy Alta	2028	FISICO		0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00

	APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO-																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			

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	EN CAFE - RIO MAGDALENA - 2612759 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01-					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	0.00	0.00	12,195.00
AOI00159300872	ORGANIZACION Y FORMALIZACION DE PRODUCTORES DE CAFE - RIO MAGDALENA - 2612759 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO-	050513 - Rio Magdalena	ORGANIZACION	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	0.00	0.00	12,195.00
AOI00159300873	CAPACITACION Y ASISTENCIA TECNICA A PRODUCTORES EN CAPACIDADES PARA LA PRODUCCIÓN CAFE- PICHARI - 2612759 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01-	080910 - PICHARI	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2028	FISICO	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	0.00	0.00	12,195.00
AOI00159300874	CAPACITACION Y ASISTENCIA TECNICA EN TECNOLOGIA ADECUADA Y ACCESIBLE EN CULTIVOS DE CAFE - PICHARI - 2612759 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01-	080910 - PICHARI	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2028	FISICO	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	0.00	0.00	12,195.00
AOI00159300875	GESTIÓN TÉCNICA Y ADMINISTRATIVA DEL PROYECTO - 2612759-	080910 - PICHARI	INFORME TECNICO	Muy Alta	2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	0.00	0.00	12,195.00
AOI00159300876	SEGUIMIENTO Y MONITOREO AGRARIO DEL PROGRAMA PRESUPUESTAL PP 121 - DZ PICHARI-	080910 - PICHARI	INFORME TECNICO	Muy Alta	2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	0.00	0.00	12,195.00
AOI00159300877	ORGANIZACION Y FORMALIZACION DE PRODUCTORES DE CAFE - PICHARI - 2612759 AEI.03.01-	080910 - PICHARI	ORGANIZACION	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	0.00	0.00	12,195.00
AOI00159300878	CAPACITACION Y ASISTENCIA TECNICA ADECUADO DE INFRAESTRUCTURA Y EQUIPAMIENTO EN CAFE - PICHARI - 2612759 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01-	080910 - PICHARI	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2028	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	0.00	0.00	12,195.00

AOI00159300879	PRODUCTORES CON CONOCIMIENTO Y CAPACIDADES EN GESTIÓN EMPRESARIAL EN CAFE - PICHARI - 2612759 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01-	080910 - PICHARI	PRODUCTOR CAPACITADO	Muy Alta	2028	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	0.00	0.00
AOI00159300880	PRODUCTORES CON CONOCIMIENTO Y CAPACIDADES EN GESTIÓN EMPRESARIAL EN CAFE - CIELO PUNCO - 2612759 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01-	080916 - Cielo Punco	PRODUCTOR CAPACITADO	Muy Alta	2028	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	0.00	0.00
AOI00159300881	CAPACITACION Y ASISTENCIA TECNICA A PRODUCTORES EN CAPACIDADES PARA LA PRODUCCIÓN CAFE- CIELO PUNCO - 2612759 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01-	080916 - Cielo Punco	PRODUCTOR CAPACITADO	Muy Alta	2028	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	0.00	0.00
AOI00159300882	CAPACITACION Y ASISTENCIA TECNICA A PRODUCTORES EN CAPACIDADES PARA LA PRODUCCIÓN CAFE- CIELO PUNCO - 2612759 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01--	080916 - Cielo Punco	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2028	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	0.00	0.00
AOI00159300883	ORGANIZACION Y FORMALIZACION DE PRODUCTORES DE CAFE - CIELO PUNCO - 2612759 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO-	080916 - Cielo Punco	ORGANIZACION	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	0.00	0.00
AOI00159300884	CAPACITACION Y ASISTENCIA TECNICA EN TECNOLOGIA ADECUADA Y ACCESIBLE EN CULTIVOS DE CAFE - CIELO PUNCU - 2612759 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01-	080916 - Cielo Punco	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2028	FISICO	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00	59.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	0.00	0.00

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		INFRAESTRUCTURA Y EQUIPAMIENTO EN CAFE - PANGOA - 2612759 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	0.00	0.00	12,195.00
AOI00159300892		CAPACITACION Y ASISTENCIA TECNICA EN TECNOLOGIA ADECUADA Y ACCESIBLE EN CULTIVOS DE CAFE - PANGOA - 2612759 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01-	120606 - PANGOA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2028	FISICO	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	0.00	0.00	12,195.00
AOI00159300893		CAPACITACION Y ASISTENCIA TECNICA A PRODUCTORES EN CAPACIDADES PARA LA PRODUCCIÓN CAFE- RIO TAMBO- 2612759 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01-	120608 - RIO TAMBO	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2028	FISICO	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	0.00	0.00	12,195.00
AOI00159300894		CAPACITACION Y ASISTENCIA TECNICA A PRODUCTORES EN CAPACIDADES PARA LA PRODUCCIÓN CAFE- PANGOA- 2612759 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01-	120606 - PANGOA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2028	FISICO	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	0.00	0.00	12,195.00
AOI00159300895		PRODUCTORES CON CONOCIMIENTO Y CAPACIDADES EN GESTIÓN EMPRESARIAL EN CAFE - PANGOA - 2612759 APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO - IAEI.03.01.01-	120606 - PANGOA	PRODUCTOR CAPACITADO	Muy Alta	2028	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	0.00	0.00	12,195.00
AOI00159300896		ORGANIZACION Y FORMALIZACION DE PRODUCTORES DE CAFE - PANGOA- 2612759 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO-	120606 - PANGOA	ORGANIZACION	Muy Alta	2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
							COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	12,195.00	0.00	0.00	0.00	0.00	0.00	12,195.00

OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.																				
AEI.04.01 - Fortalecimiento de capacidades para mejorar la oferta de productos orientados al mercado implementado en beneficio de los productores agrarios.																				
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
								META	01	02	03	04	05	06	07	08	09	10	11	12

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AOI00159300903	ARTICULACION COMERCIAL DE PRODUCTORES AGROPECUARIOS A NIVEL LOCAL - SIVIA - IAEI.04.04.01	050407 - SIVIA FERIA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO.S/	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00
				2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO.S/	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00
AOI00159300904	ARTICULACION COMERCIAL DE PRODUCTORES AGROPECUARIOS A NIVEL LOCAL - AYNA - IAEI.04.04.01	050503 - AYNA FERIA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
					COSTEO.S/	5,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,700.00
				2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
					COSTEO.S/	5,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,700.00
				2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
					COSTEO.S/	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																						
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
								META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00159300010			CONDUCCION TECNICA Y ADMINISTRATIVA DEL PROGRAMA PRESUPUESTAL PP 121 - DZ. PICHARI T	080910 - PICHARI	INFORME TECNICO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
								COSTEO.S/	73,020.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	371,378.76	
							2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
								COSTEO.S/	73,020.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	371,378.76	
							2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
								COSTEO.S/	73,020.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	371,378.76	
AOI00159300015			ADMINISTRACION DE SERVICIOS GENERALES, INFORMATICA, PATRIMONIO Y ARCHIVOS - DZ. PICHARI T	080910 - PICHARI	INFORME TECNICO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
								COSTEO.S/	127,031.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,031.00
							2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
								COSTEO.S/	127,031.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,031.00	
							2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
								COSTEO.S/	127,031.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,031.00	
AOI00159300106			GESTIÓN TÉCNICA Y ADMINISTRATIVA DEL PROYECTO - 2471054 T	050503 - AYNA	INFORME TECNICO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
								COSTEO.S/	195,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,900.00	
							2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
								COSTEO.S/	45,397.50	47,151.00	37,994.00	33,900.00	33,100.00	30,600.00	34,600.00	30,600.00	33,100.00	30,600.00	34,600.00	34,400.00	426,042.50	
							2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
								COSTEO.S/	45,397.50	47,151.00	37,994.00	33,900.00	33,100.00	30,600.00	34,600.00	30,600.00	33,100.00	30,600.00	34,600.00	34,400.00	426,042.50	
AOI00159300805			EMISION DE INFORMES DE SEGUIMIENTO Y MONITOREO FORESTAL DE LAS ACTIVIDADES E INVERSIONES DEL PP 130 AEI.05.01 T	050503 - AYNA	INFORME TECNICO	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
								COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
							2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
								COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
							2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
								COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

CENTRO DE COSTO: 01.08 - UNIDAD ZONAL PANGOA

OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.

AEI.01.06 - Reforestación con fines productivos y de protección implementada en beneficio de los productores agrarios.																			
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
							META	01	02	03	04	05	06	07	08	09	10	11	

AOI00159300005	SEGUIMIENTO Y MONITOREO FORESTAL DEL PROGRAMA PRESUPUESTAL 0130 - DZ PANGOA	120606 - PANGOA	INFORME TECNICO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	33,524.00	6,264.00	6,564.00	6,264.00	6,564.00	6,264.00	6,564.00	6,264.00	6,564.00	6,264.00	6,564.00	103,928.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	33,524.00	6,264.00	6,564.00	6,264.00	6,564.00	6,264.00	6,564.00	6,264.00	6,564.00	6,264.00	6,564.00	103,928.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	33,524.00	6,264.00	6,564.00	6,264.00	6,564.00	6,264.00	6,564.00	6,264.00	6,564.00	103,928.00			
AOI00159300037	ASISTENCIA TÉCNICA EN MANEJO DE PLANTACIONES FORESTALES - MAZAMARI IAEI.01.08.04	120604 - MAZAMARI	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00		
						COSTEO.S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00	
					2027	FISICO	0.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO.S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00	
					2028	FISICO	0.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	
						COSTEO.S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00				
AOI00159300038	ASISTENCIA TÉCNICA EN MANEJO DE PLANTACIONES FORESTALES - PANGOA IAEI.01.08.04	120606 - PANGOA	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0.00	0.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00		
						COSTEO.S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00	
					2027	FISICO	0.00	0.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	
						COSTEO.S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00	
					2028	FISICO	0.00	0.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	
						COSTEO.S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00				
AOI00159300039	ASISTENCIA TÉCNICA EN MANEJO DE PLANTACIONES FORESTALES - RIO TAMBO IAEI.01.08.04	120608 - RIO TAMBO	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	0.00	15.00	
						COSTEO.S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00	
					2027	FISICO	0.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	0.00	15.00
						COSTEO.S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00	
					2028	FISICO	0.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	0.00	15.00
						COSTEO.S/	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00				
AOI00159300040	CAPACITACIÓN A PRODUCTORES FORESTALES EN MANEJO Y USO DE RR.FF - MAZAMARI IAEI.01.08.04.	120604 - MAZAMARI	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	0.00	15.00	
						COSTEO.S/	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00	
					2027	FISICO	0.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	0.00	15.00
						COSTEO.S/	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00	
					2028	FISICO	0.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	0.00	15.00
						COSTEO.S/	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00				
AOI00159300041	CAPACITACIÓN A PRODUCTORES FORESTALES EN MANEJO Y USO DE RR.FF - PANGOA IAEI.01.08.04.	120606 - PANGOA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0.00	0.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	0.00	20.00	
						COSTEO.S/	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	2,500.00	
					2027	FISICO	0.00	0.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	0.00	20.00
						COSTEO.S/	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	2,500.00	
					2028	FISICO	0.00	0.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	0.00	20.00
						COSTEO.S/	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.37	2,500.00				
AOI00159300042	CAPACITACIÓN A PRODUCTORES FORESTALES EN MANEJO Y USO DE RR.FF - RIO TAMBO IAEI.01.08.04.	120608 - RIO TAMBO	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	0.00	15.00	
						COSTEO.S/	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00	
					2027	FISICO	0.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	0.00	15.00
						COSTEO.S/	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00	
					2028	FISICO	0.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	0.00	15.00
						COSTEO.S/	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00				
AOI00159300043	PRODUCCIÓN E INSTALACIÓN DE PLANTACIONES FORESTALES - MAZAMARI	120604 - MAZAMARI	HECTAREA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00	
						COSTEO.S/	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,000.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	3.00
						COSTEO.S/	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.63	2,000.00			

					2028	FISICO COSTEO.S/	0.00 166.67	0.00 166.67	0.00 166.67	0.00 166.67	0.00 166.67	0.00 166.67	0.00 166.67	3.00 166.67	0.00 166.67	0.00 166.67	0.00 166.63	3.00 2,000.00
AOI00159300045	PRODUCCIÓN E INSTALACIÓN DE PLANTACIONES FORESTALES - PANGOA	120606 - PANGOA	HECTAREA	Muy Alta	2026	FISICO COSTEO.S/	0.00 208.33	0.00 208.33	0.00 208.33	0.00 208.33	0.00 208.33	0.00 208.33	0.00 208.33	5.00 208.33	0.00 208.33	0.00 208.33	0.00 208.37	5.00 2,500.00
					2027	FISICO COSTEO.S/	0.00 208.33	0.00 208.33	0.00 208.33	0.00 208.33	0.00 208.33	0.00 208.33	0.00 208.33	5.00 208.33	0.00 208.33	0.00 208.33	0.00 208.37	5.00 2,500.00
					2028	FISICO COSTEO.S/	0.00 208.33	0.00 208.33	0.00 208.33	0.00 208.33	0.00 208.33	0.00 208.33	0.00 208.33	5.00 208.33	0.00 208.33	0.00 208.33	0.00 208.37	5.00 2,500.00
						FISICO COSTEO.S/	0.00 208.33	0.00 208.33	0.00 208.33	0.00 208.33	0.00 208.33	0.00 208.33	0.00 208.33	5.00 208.33	0.00 208.33	0.00 208.33	0.00 208.37	5.00 2,500.00
AOI00159300046	PRODUCCIÓN E INSTALACIÓN DE PLANTACIONES FORESTALES - RIO TAMBO	120608 - RIO TAMBO	HECTAREA	Muy Alta	2026	FISICO COSTEO.S/	0.00 166.67	0.00 166.67	0.00 166.67	0.00 166.67	0.00 166.67	0.00 166.67	0.00 166.67	0.00 166.67	0.00 166.67	3.00 166.67	0.00 166.63	3.00 2,000.00
					2027	FISICO COSTEO.S/	0.00 166.67	0.00 166.67	0.00 166.67	0.00 166.67	0.00 166.67	0.00 166.67	0.00 166.67	0.00 166.67	0.00 166.67	3.00 166.67	0.00 166.63	3.00 2,000.00
					2028	FISICO COSTEO.S/	0.00 166.67	0.00 166.67	0.00 166.67	0.00 166.67	0.00 166.67	0.00 166.67	0.00 166.67	0.00 166.67	0.00 166.67	3.00 166.67	0.00 166.63	3.00 2,000.00
						FISICO COSTEO.S/	0.00 166.67	0.00 166.67	0.00 166.67	0.00 166.67	0.00 166.67	0.00 166.67	0.00 166.67	0.00 166.67	0.00 166.67	3.00 166.67	0.00 166.63	3.00 2,000.00
AOI00159300047	ASESORAR A LOS PRODUCTORES PARA LA OBTENCIÓN DE REGISTRO DE PLANTACIONES FORESTALES - MAZAMARI	120604 - MAZAMARI	EXPEDIENTE	Muy Alta	2026	FISICO COSTEO.S/	0.00 83.33	0.00 83.33	0.00 83.33	0.00 83.33	0.00 83.33	1.00 83.33	1.00 83.33	0.00 83.33	0.00 83.33	0.00 83.33	0.00 83.37	2.00 1,000.00
					2027	FISICO COSTEO.S/	0.00 83.33	0.00 83.33	0.00 83.33	0.00 83.33	0.00 83.33	1.00 83.33	1.00 83.33	0.00 83.33	0.00 83.33	0.00 83.33	0.00 83.37	2.00 1,000.00
					2028	FISICO COSTEO.S/	0.00 83.33	0.00 83.33	0.00 83.33	0.00 83.33	0.00 83.33	1.00 83.33	1.00 83.33	0.00 83.33	0.00 83.33	0.00 83.33	0.00 83.37	2.00 1,000.00
						FISICO COSTEO.S/	0.00 83.33	0.00 83.33	0.00 83.33	0.00 83.33	0.00 83.33	1.00 83.33	1.00 83.33	0.00 83.33	0.00 83.33	0.00 83.33	0.00 83.37	2.00 1,000.00
AOI00159300048	ASESORAR A LOS PRODUCTORES PARA LA OBTENCIÓN DE REGISTRO DE PLANTACIONES FORESTALES - PANGOA	120606 - PANGOA	EXPEDIENTE	Muy Alta	2026	FISICO COSTEO.S/	0.00 129.00	0.00 129.00	0.00 129.00	0.00 129.00	1.00 129.00	0.00 129.00	1.00 129.00	1.00 129.00	0.00 129.00	0.00 129.00	0.00 129.00	4.00 1,548.00
					2027	FISICO COSTEO.S/	0.00 129.00	0.00 129.00	0.00 129.00	0.00 129.00	1.00 129.00	0.00 129.00	1.00 129.00	1.00 129.00	0.00 129.00	0.00 129.00	0.00 129.00	4.00 1,548.00
					2028	FISICO COSTEO.S/	0.00 129.00	0.00 129.00	0.00 129.00	0.00 129.00	1.00 129.00	0.00 129.00	1.00 129.00	1.00 129.00	0.00 129.00	0.00 129.00	0.00 129.00	4.00 1,548.00
						FISICO COSTEO.S/	0.00 129.00	0.00 129.00	0.00 129.00	0.00 129.00	1.00 129.00	0.00 129.00	1.00 129.00	1.00 129.00	0.00 129.00	0.00 129.00	0.00 129.00	4.00 1,548.00
AOI00159300050	ASESORAR A LOS PRODUCTORES PARA LA OBTENCIÓN DE REGISTRO DE PLANTACIONES FORESTALES - RIO TAMBO	120608 - RIO TAMBO	EXPEDIENTE	Muy Alta	2026	FISICO COSTEO.S/	0.00 102.17	0.00 102.17	0.00 102.17	0.00 102.17	0.00 102.17	0.00 102.17	0.00 102.17	1.00 102.17	1.00 102.17	0.00 102.17	0.00 102.13	2.00 1,226.00
					2027	FISICO COSTEO.S/	0.00 102.17	0.00 102.17	0.00 102.17	0.00 102.17	0.00 102.17	0.00 102.17	0.00 102.17	1.00 102.17	1.00 102.17	0.00 102.17	0.00 102.13	2.00 1,226.00
					2028	FISICO COSTEO.S/	0.00 102.17	0.00 102.17	0.00 102.17	0.00 102.17	0.00 102.17	0.00 102.17	0.00 102.17	1.00 102.17	1.00 102.17	0.00 102.17	0.00 102.13	2.00 1,226.00
						FISICO COSTEO.S/	0.00 102.17	0.00 102.17	0.00 102.17	0.00 102.17	0.00 102.17	0.00 102.17	0.00 102.17	1.00 102.17	1.00 102.17	0.00 102.17	0.00 102.13	2.00 1,226.00
AOI00159300051	PARTICIPACIÓN DE JORNADAS DE SENSIBILIZACIÓN EN MANEJO Y USO FORESTAL - MAZAMARI	120604 - MAZAMARI	EVENTOS	Muy Alta	2026	FISICO COSTEO.S/	0.00 0.00	0.00 0.00	1.00 200.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 200.00
					2027	FISICO COSTEO.S/	0.00 0.00	0.00 0.00	1.00 200.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 200.00
					2028	FISICO COSTEO.S/	0.00 0.00	0.00 0.00	1.00 200.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 200.00
						FISICO COSTEO.S/	0.00 0.00	0.00 0.00	1.00 200.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 200.00
AOI00159300052	PARTICIPACIÓN DE JORNADAS DE SENSIBILIZACIÓN EN FORESTAL - PANGOA T	120606 - PANGOA	EVENTOS	Muy Alta	2026	FISICO COSTEO.S/	0.00 0.00	0.00 0.00	0.00 0.00	1.00 200.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	3.00 200.00
					2027	FISICO COSTEO.S/	0.00 0.00	0.00 0.00	0.00 0.00	1.00 200.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	3.00 200.00
					2028	FISICO COSTEO.S/	0.00 0.00	0.00 0.00	0.00 0.00	1.00 200.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	3.00 200.00
						FISICO COSTEO.S/	0.00 0.00	0.00 0.00	0.00 0.00	1.00 200.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	3.00 200.00

AEI.01.08 - Fortalecimiento de capacidades en el uso y gestión de los recursos naturales de competencia del sector; implementado para los productores agrarios y profesionales de gobiernos regionales y gobiernos l																							
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
								META	01	02	03	04	05	06	07	08	09	10	11	12			
AOI00159300001			SEGUIMIENTO Y MONITOREO DEL PROGRAMA PRESUPUESTAL PP 042 - DZ. PANGOA	120606 - PANGOA	INFORME TECNICO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
							COSTEO.S/	6,372.33	6,372.33	6,372.33	6,372.33	6,372.33	6,372.33	6,372.33	6,372.33	6,372.33	6,372.33	6,372.33	6,372.37	76,468.00			
							2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
							COSTEO.S/	6,372.33	6,372.33	6,372.33	6,372.33	6,372.33	6,372.33	6,372.33	6,372.33	6,372.33	6,372.33	6,372.37	76,468.00				
							2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
							COSTEO.S/	6,372.33	6,372.33	6,372.33	6,372.33	6,372.33	6,372.33	6,372.33	6,372.33	6,372.33	6,372.33	6,372.37	76,468.00				
AOI00159300022		ASISTENCIA TÉCNICA A PRODUCTORES AGRARIOS EN BUENAS PRÁCTICAS DE RIEGO - PANGOA AEI.01.06 T	120606 - PANGOA	PRODUCTOR ASISTIDO	Muy Alta	2027	FISICO	0.00	0.00	0.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00		
						COSTEO.S/	830.33	830.33	830.33	830.33	830.33	830.33	830.33	830.33	830.33	830.33	830.33	830.33	830.37	9,964.00			
						2028	FISICO	0.00	0.00	0.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00		
						COSTEO.S/	830.33	830.33	830.33	830.33	830.33	830.33	830.33	830.33	830.33	830.33	830.33	830.37	9,964.00				
OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.																							
AEI.03.01 - Fortalecimiento de capacidades para incrementar la productividad agraria sostenible; implementado en beneficio de los productores agrarios.																							
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
								META	01	02	03	04	05	06	07	08	09	10	11	12			
AOI00159300002			SEGUIMIENTO Y MONITOREO AGRARIO DEL PROGRAMA PRESUPUESTAL PP 121 - DZ PANGOA T	120606 - PANGOA	INFORME TECNICO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	13,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,338.00	
							2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	1,113.33	1,113.33	1,113.33	1,113.33	1,113.33	1,113.33	1,113.33	1,113.33	1,113.33	1,113.33	1,113.33	1,113.33	1,113.37	13,360.00		
							2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	1,113.33	1,113.33	1,113.33	1,113.33	1,113.33	1,113.33	1,113.33	1,113.33	1,113.33	1,113.33	1,113.33	1,113.37	13,360.00			
AOI00159300035		CAPACITACION Y ASISTENCIA TECNICA DE PRODUCTORES AGRARIOS EN SISTEMAS DE GESTION DE CALIDAD EN EL CULTIVO DE CITRICOS - MAZAMARI IAEI.03.01.01	120604 - MAZAMARI	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	51.00		
						COSTEO.S/	4,016.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,016.00		
						2027	FISICO	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	51.00	
						COSTEO.S/	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00		
						2028	FISICO	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	51.00		
						COSTEO.S/	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00			
AOI00159300036		CAPACITACION Y ASISTENCIA TECNICA DE PRODUCTORES AGRARIOS EN SISTEMAS DE GESTION DE CALIDAD EN EL CULTIVO DE CITRICOS - PANGOA IAEI.03.01.01	120606 - PANGOA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	51.00		
						COSTEO.S/	4,016.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,016.00		
						2027	FISICO	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	51.00		
						COSTEO.S/	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00			
						2028	FISICO	0.00	0.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	51.00		
						COSTEO.S/	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00			
AOI00159300157		INSTALACION DE MODULOS DE TECNOLOGIA PRODUCTIVA EN EL CULTIVO DE PLATANO Y BANANO - RIO TAMBO - 2508113	120608 - RIO TAMBO	MODULO	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	186,160.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	85,000.00	1,121,160.00				
						2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,660.00	16,740.00	200,000.00				
						2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	17,539.52	17,539.52	17,539.52	17,539.52	17,539.52	17,539.52	17,539.52	17,539.52	17,539.52	8,769.76	8,769.76	8,769.76	184,164.96				
AOI00159300158		INSTALACION DE MODULOS DE TECNOLOGIA PRODUCTIVA EN EL CULTIVO DE PLATANO Y	120604 - MAZAMARI	MODULO	Muy Alta	2026	FISICO	3.00	3.00	3.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00		
						COSTEO.S/	16,014.71	16,014.71	16,014.71	21,352.95	21,352.95	16,014.71	16,014.71	16,014.71	16,014.71	16,014.71	16,014.71	16,014.71	202,853.00				
						2027	FISICO	3.00	3.00	3.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00		
						COSTEO.S/	16,014.71	16,014.71	16,014.71	21,352.95	21,352.95	16,014.71	16,014.71	16,014.71	16,014.71	16,014.71	16,014.71	16,014.71	202,853.00				
						2028	FISICO	3.00	3.00	3.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00			

		BANANO - MAZAMARI - 2508113					COSTEO.S/	16,014.71	16,014.71	16,014.71	21,352.95	21,352.95	16,014.71	16,014.71	16,014.71	16,014.71	16,014.71	202,853.00		
AOI00159300159	INSTALACION DE MODULOS DE TECNOLOGIA PRODUCTIVA EN EL CULTIVO DE PLATANO Y BANANO - PANGOA - 2508113	120606 - PANGOA	MODULO	Muy Alta	2026	FISICO		8.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00	7.00	7.00	7.00	1.00	
						COSTEO.S/	31,464.53	31,464.53	31,464.53	31,464.53	31,464.53	31,464.53	31,464.53	27,531.46	27,531.46	27,531.46	27,531.46	27,531.46	357,909.01	
					2027	FISICO		8.00	8.00	8.00	8.00	8.00	8.00	7.00	7.00	7.00	7.00	7.00	1.00	
						COSTEO.S/	31,464.53	31,464.53	31,464.53	31,464.53	31,464.53	31,464.53	31,464.53	27,531.46	27,531.46	27,531.46	27,531.46	27,531.46	357,909.01	
					2028	FISICO		8.00	8.00	8.00	8.00	8.00	8.00	7.00	7.00	7.00	7.00	7.00	1.00	
						COSTEO.S/	31,464.53	31,464.53	31,464.53	31,464.53	31,464.53	31,464.53	31,464.53	27,531.46	27,531.46	27,531.46	27,531.46	27,531.46	357,909.01	
AOI00159300160	INSTALACION DE MODULOS DE TECNOLOGIA PRODUCTIVA EN EL CULTIVO DE PLATANO Y BANANO - AYNA - 2508113	050503 - AYNA	MODULO	Muy Alta	2026	FISICO		2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
						COSTEO.S/	14,792.86	14,792.86	7,396.43	7,396.43	7,396.43	7,396.43	7,396.43	7,396.43	7,396.43	7,396.43	7,396.43	7,396.43	103,550.02	
					2027	FISICO		2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	14,792.86	14,792.86	7,396.43	7,396.43	7,396.43	7,396.43	7,396.43	7,396.43	7,396.43	7,396.43	7,396.43	7,396.43	103,550.02	
					2028	FISICO		2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	14,792.86	14,792.86	7,396.43	7,396.43	7,396.43	7,396.43	7,396.43	7,396.43	7,396.43	7,396.43	7,396.43	7,396.43	103,550.02	
AOI00159300161	INSTALACION DE MODULOS DE TECNOLOGIA PRODUCTIVA EN EL CULTIVO DE PLATANO Y BANANO - LLOCHEGUA - 2508113	050408 - LLOCHEGUA	MODULO	Muy Alta	2026	FISICO		2.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	
						COSTEO.S/	9,588.57	4,794.29	4,794.29	4,794.29	9,588.57	9,588.57	9,588.57	9,588.57	9,588.57	9,588.57	9,588.57	9,588.57	100,680.00	
					2027	FISICO		2.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00
						COSTEO.S/	9,588.57	4,794.29	4,794.29	4,794.29	9,588.57	9,588.57	9,588.57	9,588.57	9,588.57	9,588.57	9,588.57	9,588.57	100,680.00	
					2028	FISICO		2.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00
						COSTEO.S/	9,588.57	4,794.29	4,794.29	4,794.29	9,588.57	9,588.57	9,588.57	9,588.57	9,588.57	9,588.57	9,588.57	9,588.57	100,680.00	
AOI00159300162	INSTALACION DE MODULOS DE TECNOLOGIA PRODUCTIVA EN EL CULTIVO DE PLATANO Y BANANO - CANAYRE - 2508113	050409 - CANAYRE	MODULO	Muy Alta	2026	FISICO		2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
						COSTEO.S/	14,120.00	14,120.00	7,060.00	7,060.00	7,060.00	7,060.00	7,060.00	7,060.00	7,060.00	7,060.00	7,060.00	7,060.00	98,840.00	
					2027	FISICO		2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	14,120.00	14,120.00	7,060.00	7,060.00	7,060.00	7,060.00	7,060.00	7,060.00	7,060.00	7,060.00	7,060.00	7,060.00	98,840.00	
					2028	FISICO		2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	14,120.00	14,120.00	7,060.00	7,060.00	7,060.00	7,060.00	7,060.00	7,060.00	7,060.00	7,060.00	7,060.00	7,060.00	98,840.00	
AOI00159300163	CAPACITACIÓN Y ASISTENCIA TECNICA EN LA PRODUCCION Y POST COSECHA DEL CULTIVO DE PLATANO Y BANANO - RIO TAMBO - 2508113	120608 - RIO TAMBO	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO		193.00	193.00	193.00	193.00	193.00	193.00	192.00	192.00	192.00	192.00	192.00	192.00	
						COSTEO.S/	51,333.00	51,333.00	51,333.00	51,333.00	51,333.00	51,333.00	51,333.00	51,333.00	51,333.00	51,333.00	51,333.00	51,337.00	616,000.00	
					2027	FISICO		193.00	193.00	193.00	193.00	193.00	193.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00
						COSTEO.S/	25,744.61	25,744.61	25,744.61	25,744.61	25,744.61	25,744.61	25,611.22	25,611.22	25,611.22	25,611.22	25,611.22	25,611.22	308,134.98	
					2028	FISICO		193.00	193.00	193.00	193.00	193.00	193.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00
						COSTEO.S/	25,744.61	25,744.61	25,744.61	25,744.61	25,744.61	25,744.61	25,611.22	25,611.22	25,611.22	25,611.22	25,611.22	25,611.22	308,134.98	
AOI00159300164	CAPACITACIÓN Y ASISTENCIA TECNICA EN LA PRODUCCION Y POST COSECHA DEL CULTIVO DE PLATANO Y BANANO - MAZAMARI - 2508113	120604 - MAZAMARI	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO		186.00	186.00	186.00	186.00	186.00	186.00	185.00	185.00	185.00	185.00	185.00	185.00	
						COSTEO.S/	194,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,400.00	
					2027	FISICO		186.00	186.00	186.00	186.00	186.00	186.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00
						COSTEO.S/	23,192.43	23,192.43	23,192.43	23,192.43	23,192.43	23,192.43	23,067.74	23,067.74	23,067.74	23,067.74	23,067.74	23,067.74	277,561.02	
					2028	FISICO		186.00	186.00	186.00	186.00	186.00	186.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00
						COSTEO.S/	23,192.43	23,192.43	23,192.43	23,192.43	23,192.43	23,192.43	23,067.74	23,067.74	23,067.74	23,067.74	23,067.74	23,067.74	277,561.02	
AOI00159300165	CAPACITACIÓN Y ASISTENCIA TECNICA EN LA PRODUCCION Y POST COSECHA DEL CULTIVO DE PLATANO Y BANANO - PANGOA - 2508113	120606 - PANGOA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO		416.00	416.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	
						COSTEO.S/	39,092.51	39,092.51	39,280.45	39,280.45	39,280.45	39,280.45	39,280.45	39,280.45	39,280.45	39,280.45	39,280.45	39,280.45	470,989.52	
					2027	FISICO		416.00	416.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00
						COSTEO.S/	39,092.51	39,092.51	39,280.45	39,280.45	39,280.45	39,280.45	39,280.45	39,280.45	39,280.45	39,280.45	39,280.45	39,280.45	470,989.52	
					2028	FISICO		416.00	416.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00	418.00
						COSTEO.S/	39,092.51	39,092.51	39,280.45	39,280.45	39,280.45	39,280.45	39,280.45	39,280.45	39,280.45	39,280.45	39,280.45	39,280.45	470,989.52	
AOI00159300166	CAPACITACIÓN Y ASISTENCIA TECNICA EN	050503 - AYNA	PRODUCTOR CAPACITADO Y	Muy Alta	2026	FISICO		80.00	80.00	80.00	80.00	79.00	78.00	78.00	78.00	78.00	78.00	78.00		

	LA PRODUCCION Y POST COSECHA DEL CULTIVO DE PLATANO Y BANANO - AYNA - 2508113		ASISTIDO		2027	COSTEO.S/ FISICO	15,366.52 80.00	15,366.52 80.00	15,366.52 80.00	15,366.52 80.00	15,174.44 79.00	14,982.36 78.00	14,982.36 78.00	14,982.36 78.00	14,982.36 78.00	14,982.36 78.00	14,982.36 78.00	181,517.04 78.00
					2028	COSTEO.S/ FISICO	15,366.52 80.00	15,366.52 80.00	15,366.52 80.00	15,366.52 80.00	15,174.44 79.00	14,982.36 78.00	14,982.36 78.00	14,982.36 78.00	14,982.36 78.00	14,982.36 78.00	14,982.36 78.00	181,517.04 78.00
AOI00159300167	CAPACITACIÓN Y ASISTENCIA TECNICA EN LA PRODUCCION Y POST COSECHA DEL CULTIVO DE PLATANO Y BANANO - LLOCHEGUA - 2508113	050408 - LLOCHEGUA	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	80.00	80.00	80.00	80.00	79.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00
						COSTEO.S/	10,341.93	10,341.93	10,341.93	10,341.93	10,212.65	10,083.38	10,083.38	10,083.38	10,083.38	10,083.38	10,083.38	122,164.03
					2027	FISICO	80.00	80.00	80.00	80.00	79.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00
						COSTEO.S/	10,341.93	10,341.93	10,341.93	10,341.93	10,212.65	10,083.38	10,083.38	10,083.38	10,083.38	10,083.38	10,083.38	122,164.03
					2028	FISICO	80.00	80.00	80.00	80.00	79.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00
						COSTEO.S/	10,341.93	10,341.93	10,341.93	10,341.93	10,212.65	10,083.38	10,083.38	10,083.38	10,083.38	10,083.38	10,083.38	122,164.03
AOI00159300168	CAPACITACIÓN Y ASISTENCIA TECNICA EN LA PRODUCCION Y POST COSECHA DEL CULTIVO DE PLATANO Y BANANO - CANAYRE - 2508113	050409 - CANAYRE	PRODUCTOR CAPACITADO Y ASISTIDO	Muy Alta	2026	FISICO	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00
						COSTEO.S/	578,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	578,000.00
					2027	FISICO	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00
						COSTEO.S/	8,320.00	8,320.00	8,320.00	8,320.00	8,320.00	8,320.00	8,320.00	8,320.00	8,320.00	8,320.00	8,480.00	100,000.00
					2028	FISICO	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00
						COSTEO.S/	10,013.67	10,013.67	10,013.67	10,013.67	10,013.67	10,013.67	10,013.67	10,013.67	10,013.67	10,013.67	10,013.63	120,164.00
AOI00159300674	CAPACITACIÓN Y ASISTENCIA TECNOLÓGICA PRODUCTIVA EN EL CULTIVO DE CACA O FINO DE AROMA - PANGOA - 2617438 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO T	120606 - PANGOA	PRODUCTOR ASISTIDO	Muy Alta	2028	FISICO	0.00	0.00	867.00	867.00	867.00	867.00	0.00	0.00	0.00	0.00	0.00	867.00
						COSTEO.S/	0.00	0.00	47,785.00	47,785.00	47,785.00	47,785.00	0.00	0.00	0.00	0.00	0.00	191,140.00
AOI00159300675	CAPACITACIÓN Y ASISTENCIA TECNOLÓGICA PRODUCTIVA EN EL CULTIVO DE CACA O FINO DE AROMA - MAZAMARI - 2617438 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO T	120604 - MAZAMARI	PRODUCTOR ASISTIDO	Muy Alta	2028	FISICO	0.00	0.00	245.00	245.00	245.00	245.00	0.00	0.00	0.00	0.00	0.00	245.00
						COSTEO.S/	0.00	0.00	19,000.00	19,000.00	19,000.00	19,000.00	0.00	0.00	0.00	0.00	0.00	76,000.00
AOI00159300676	CAPACITACIÓN Y ASISTENCIA TECNOLÓGICA PRODUCTIVA EN EL CULTIVO DE CACA O FINO DE AROMA - RIO TAMBO - 2617438 - APOYO AL DESARROLLO PRODUCTIVO AGROPECUARIO T	120608 - RIO TAMBO	PRODUCTOR ASISTIDO	Muy Alta	2028	FISICO	0.00	0.00	906.00	906.00	906.00	906.00	0.00	0.00	0.00	0.00	0.00	906.00
						COSTEO.S/	0.00	0.00	80,000.00	80,000.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	320,000.00
AOI00159300677	GESTIÓN TÉCNICA Y ADMINISTRATIVA DEL PROYECTO - 2617438 T	120606 - PANGOA	INFORME TECNICO	Muy Alta	2028	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	8.00
						COSTEO.S/	0.00	0.00	103,215.00	103,215.00	103,215.00	103,215.00	0.00	0.00	0.00	0.00	0.00	412,860.00
AOI00159300806	GESTION TECNICA Y ADMINISTRATIVA DEL PROYECTO 2617438 T	120606 - PANGOA	INFORME	Muy Alta	2028	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	8.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

[illegible]

AOI00159300597	CAPACITACION EN GESTION DE ARTICULACION COMERCIAL DEL PLATANO Y BANANO - RIO TAMBO - 2508113 IAEI.04.04.01	120608 - RIO TAMBO	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	4.00	5.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	
						COSTEO.S/	3,444.50	4,305.63	3,444.50	3,444.50	3,444.50	4,305.63	4,305.63	4,305.63	4,305.63	4,305.63	4,305.63	48,223.04	
					2027	FISICO	4.00	5.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	
						COSTEO.S/	3,444.50	4,305.63	3,444.50	3,444.50	3,444.50	4,305.63	4,305.63	4,305.63	4,305.63	4,305.63	4,305.63	48,223.04	
					2028	FISICO	4.00	5.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00		
						COSTEO.S/	3,444.50	4,305.63	3,444.50	3,444.50	3,444.50	4,305.63	4,305.63	4,305.63	4,305.63	4,305.63	48,223.04		
AOI00159300598	CAPACITACION EN GESTION DE ARTICULACION COMERCIAL DEL PLATANO Y BANANO - AYNA - 2508113 IAEI.04.04.01	050503 - AYNA	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
						COSTEO.S/	3,444.00	3,444.00	1,722.00	1,722.00	1,722.00	1,722.00	1,722.00	1,722.00	1,722.00	1,722.00	1,722.00	24,108.00	
					2027	FISICO	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
						COSTEO.S/	3,444.00	3,444.00	1,722.00	1,722.00	1,722.00	1,722.00	1,722.00	1,722.00	1,722.00	1,722.00	1,722.00	24,108.00	
					2028	FISICO	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00			
						COSTEO.S/	3,444.00	3,444.00	1,722.00	1,722.00	1,722.00	1,722.00	1,722.00	1,722.00	1,722.00	1,722.00	24,108.00		
AOI00159300599	CAPACITACION EN GESTION DE ARTICULACION COMERCIAL DEL PLATANO Y BANANO - LLOCHEGUA - 2508113 IAEI.04.04.01	050408 - LLOCHEGUA	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	
						COSTEO.S/	861.00	861.00	861.00	861.00	861.00	861.00	861.00	861.00	861.00	1,722.00	1,722.00	12,054.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	
						COSTEO.S/	861.00	861.00	861.00	861.00	861.00	861.00	861.00	861.00	861.00	1,722.00	1,722.00	12,054.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00			
						COSTEO.S/	861.00	861.00	861.00	861.00	861.00	861.00	861.00	861.00	1,722.00	1,722.00	12,054.00		
AOI00159300600	CAPACITACION EN GESTION DE ARTICULACION COMERCIAL DEL PLATANO Y BANANO - CANAIRE - 2508113 IAEI.04.04.01	050409 - CANAYRE	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	
						COSTEO.S/	861.00	861.00	861.00	861.00	861.00	861.00	861.00	861.00	861.00	1,722.00	1,722.00	12,054.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	
						COSTEO.S/	861.00	861.00	861.00	861.00	861.00	861.00	861.00	861.00	861.00	1,722.00	1,722.00	12,054.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00			
						COSTEO.S/	861.00	861.00	861.00	861.00	861.00	861.00	861.00	861.00	1,722.00	1,722.00	12,054.00		
AOI00159300601	GESTION ORGANIZACIONAL Y EMPRESARIAL DE PRODUCTORES DE PLATANO Y BANANO - PANGOA - 2508113 IAEI.04.04.01	120606 - PANGOA	ORGANIZACION	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	7,325.29	7,325.29	7,325.29	7,325.29	7,325.29	7,325.29	7,325.29	0.00	0.00	0.00	0.00	0.00	51,277.03
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	7,325.29	7,325.29	7,325.29	7,325.29	7,325.29	7,325.29	7,325.29	0.00	0.00	0.00	0.00	0.00	51,277.03
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	7,325.29	7,325.29	7,325.29	7,325.29	7,325.29	7,325.29	0.00	0.00	0.00	0.00	51,277.03		
AOI00159300602	GESTION ORGANIZACIONAL Y EMPRESARIAL DE PRODUCTORES DE PLATANO Y BANANO - RIO TAMBO - 2508113	120608 - RIO TAMBO	ORGANIZACION	Muy Alta	2026	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	19,210.00	0.00	0.00	19,210.00	0.00	0.00	19,210.00	0.00	0.00	0.00	0.00	0.00	57,630.00
					2027	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	19,210.00	0.00	0.00	19,210.00	0.00	0.00	19,210.00	0.00	0.00	0.00	0.00	0.00	57,630.00
					2028	FISICO	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00		
						COSTEO.S/	19,210.00	0.00	0.00	19,210.00	0.00	0.00	19,210.00	0.00	0.00	0.00	57,630.00		
AOI00159300603	GESTION ORGANIZACIONAL Y EMPRESARIAL DE PRODUCTORES DE PLATANO Y BANANO - AYNA - 2508113	050503 - AYNA	ORGANIZACION	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	4,116.00	4,116.00	4,116.00	4,116.00	4,116.00	4,116.00	4,116.00	0.00	0.00	0.00	0.00	0.00	28,812.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	4,116.00	4,116.00	4,116.00	4,116.00	4,116.00	4,116.00	4,116.00	0.00	0.00	0.00	0.00	0.00	28,812.00
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	4,116.00	4,116.00	4,116.00	4,116.00	4,116.00	4,116.00	0.00	0.00	0.00	0.00	28,812.00		
AOI00159300604	GESTION ORGANIZACIONAL Y EMPRESARIAL DE PRODUCTORES DE PLATANO Y BANANO -	050408 - LLOCHEGUA	ORGANIZACION	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	8,090.00	8,090.00	8,090.00	8,090.00	8,090.00	8,090.00	8,090.00	0.00	0.00	0.00	0.00	0.00	56,630.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	8,090.00	8,090.00	8,090.00	8,090.00	8,090.00	8,090.00	0.00	0.00	0.00	0.00	56,630.00		

		LLOCHEGUA - 2508113 AEI.04.01			2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	8,090.00	8,090.00	8,090.00	8,090.00	8,090.00	8,090.00	8,090.00	0.00	0.00	0.00	0.00	0.00	56,630.00		
AOI00159300605	GESTION ORGANIZACIONAL Y EMPRESARIAL DE PRODUCTORES DE PLATANO Y BANANO - CANAYRE - 2508113	050409 - CANAYRE	ORGANIZACION	Muy Alta	2026	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	37.33	0.00	37.33	0.00	37.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.99		
					2027	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	37.33	0.00	37.33	0.00	37.33	0.00	0.00	0.00	0.00	0.00	0.00	111.99			
					2028	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	37.33	0.00	37.33	0.00	37.33	0.00	0.00	0.00	0.00	0.00	0.00	111.99			
AOI00159300606	GESTION ORGANIZACIONAL Y EMPRESARIAL DE PRODUCTORES DE PLATANO Y BANANO - MAZAMARI - 2508113	120604 - MAZAMARI	ORGANIZACION	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	8,233.00	8,233.00	8,233.00	8,233.00	8,233.00	8,233.00	8,233.00	0.00	0.00	0.00	0.00	0.00	57,631.00		
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	8,233.00	8,233.00	8,233.00	8,233.00	8,233.00	8,233.00	8,233.00	0.00	0.00	0.00	0.00	0.00	57,631.00		
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	8,233.00	8,233.00	8,233.00	8,233.00	8,233.00	8,233.00	0.00	0.00	0.00	0.00	0.00	57,631.00			
AEI.04.04 - Mecanismos de articulación comercial implementados en beneficio de los productores agrarios.																					
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
								META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00159300013	PROMOCION DE LA OFERTA DE PRODUCTORES AGROPECUARIOS A NIVEL NACIONAL FICAFEE VRAEM IAEI.04.04.01	120606 - PANGOA	FERIA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	2,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,120.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,506.00	0.00	3,506.00	0.00	0.00	7,012.00		
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	2.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,506.00	0.00	3,506.00	0.00	0.00	7,012.00		
AOI00159300075	ARTICULACIÓN COMERCIAL DE PRODUCTORES AGROPECUARIOS A NIVEL LOCAL - KIMBIRI IAEI.04.04.01	080907 - QUIMBIRI	FERIA	Muy Alta	2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	4,153.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,153.00		
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	4,153.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,153.00		
AOI00159300672	PROMOCION DE LA OFERTA DE PRODUCTORES AGROPECUARIOS A NIVEL REGIONAL - HUANCAYO AEI.04.04.	120101 - HUANCAYO	FERIA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	4,753.00	0.00	0.00	0.00	0.00	0.00	4,753.00		
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	4,753.00	0.00	0.00	0.00	0.00	4,753.00			
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	4,753.00	0.00	0.00	0.00	4,753.00				
AOI00159300673	PROMOCION DE LA OFERTA DE PRODUCTORES AGROPECUARIOS A NIVEL LOCAL - PANGOA - MAZAMARI Y RIO TAMBO IAEI.04.04.01	120606 - PANGOA	FERIA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,153.00	0.00	0.00	4,153.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,153.00	0.00	0.00	4,153.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,153.00	0.00	0.00	4,153.00			
AOI00159300898	PROMOCIÓN DE LA OFERTA DE PRODUCTORES AGROPECUARIOS A NIVEL LOCAL - PANGOA, MAZAMARI Y RIO TAMBO	120606 - PANGOA	FERIA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	4.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	4.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	4.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

AOI00159300899	PROMOCIÓN DE LA OFERTA DE PRODUCTORES AGROPECUARIOS A NIVEL NACIONAL - FICAFE	120606 - PANGOA	FERIA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
AOI00159300900	PROMOCIÓN DE LA OFERTA DE PRODUCTORES AGROPECUARIOS A NIVEL REGIONAL - HUANCAYO	120101 - HUANCAYO	FERIA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	3,673.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,673.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																					
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																					
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00159300108	GESTIÓN TÉCNICA Y ADMINISTRATIVA DEL PROYECTO - 2508113 T	120606 - PANGOA	INFORME TECNICO	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	648,924.55	17,062.00	17,062.00	17,065.00	17,062.00	17,062.00	17,062.00	17,062.00	17,062.00	17,062.00	17,062.00	20,868.00	840,415.55		
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	648,924.55	17,062.00	17,062.00	17,065.00	17,062.00	17,062.00	17,062.00	17,062.00	17,062.00	17,062.00	17,062.00	20,868.00	840,415.55		
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	648,924.55	17,062.00	17,062.00	17,065.00	17,062.00	17,062.00	17,062.00	17,062.00	17,062.00	17,062.00	20,868.00	840,415.55			
AOI00159300608	CONDUCCION TECNICA Y ADMINISTRATIVA DEL PROGRAMA PRESUPUESTAL PP 121 - DZ. PANGOA T	120606 - PANGOA	INFORME TECNICO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	53,543.48	27,423.48	27,423.48	27,423.48	27,123.48	27,423.48	27,423.48	27,423.48	27,123.48	27,123.48	27,123.48	354,001.76			
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	53,543.48	27,423.48	27,423.48	27,423.48	27,123.48	27,423.48	27,423.48	27,423.48	27,123.48	27,123.48	27,123.48	354,001.76			
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	53,543.48	27,423.48	27,423.48	27,423.48	27,123.48	27,423.48	27,423.48	27,123.48	27,123.48	27,123.48	354,001.76				
AOI00159300609	ADMINISTRACION DE SERVICIOS GENERALES, INFORMATICA, PATRIMONIO Y ARCHIVOS - DZ. PANGOA T	120606 - PANGOA	INFORME TECNICO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	47,705.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,705.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	47,705.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,705.00		
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	47,705.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,705.00			
CENTRO DE COSTO: 01.09 - UNIDAD ZONAL TAYACAJA																					
OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																					
AEI.01.06 - Reforestación con fines productivos y de protección implementada en beneficio de los productores agrarios.																					
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00159300019	PRODUCCION DE PLANTONES DE PINO - PAMPAS AEI.01.06 T	090701 - PAMPAS	HECTAREA	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	0.00	5.00	
						COSTEO.S/	5,103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,103.00	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	2.00	0.00	5.00	
						COSTEO.S/	425.25	425.25	425.25	425.25	425.25	425.25	425.25	425.25	425.25	425.25	425.25	425.25	5,103.00		
AOI00159300093	EJECUCIÓN DE LA ASISTENCIA TÉCNICA EN	090701 - PAMPAS	PRODUCTOR ASISTIDO	Muy Alta	2027	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00		
						COSTEO.S/	408.25	408.25	408.25	408.25	408.25	408.25	408.25	408.25	408.25	408.25	408.25	408.25	408.25	4,899.00	

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						COSTEO.S/	2,910.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,910.00	
AOI00159300085	CAPACITACIÓN DE PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD EN CULTIVO CAFÉ - SANTO DOMINGO DE ACOBAMBA IAEI.03.01.01	120135 - STO. DOMINGO DE ACOBAMBA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	
						COSTEO.S/	4,195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,195.00
					2027	FISICO	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO.S/	4,195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,195.00
					2028	FISICO	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO.S/	4,195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,195.00
AOI00159300086	CAPACITACIÓN DE PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD EN CULTIVO CAFÉ - TINTAY PUNCU IAEI.03.01.01	090718 - TINTAY PUNCU	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	
						COSTEO.S/	4,195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,195.00
					2027	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	4,195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,195.00
					2028	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	4,195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,195.00
AOI00159300087	ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD EN CULTIVO CAFÉ - ROBLE IAEI.03.01.01	090721 - ROBLE	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	
						COSTEO.S/	4,195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,195.00
					2027	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO.S/	4,195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,195.00
					2028	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO.S/	4,195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,195.00
AOI00159300088	ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD EN CULTIVO CAFÉ - SANTO DOMINGO DE ACOBAMBA AEI.03.01 T	120135 - STO. DOMINGO DE ACOBAMBA	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	
						COSTEO.S/	4,555.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,555.00
					2027	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO.S/	4,555.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,555.00
					2028	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
						COSTEO.S/	4,555.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,555.00
AOI00159300089	ASISTENCIA TECNICA A PRODUCTORES EN SISTEMAS DE GESTION DE CALIDAD EN CULTIVO CAFÉ - TINTAY PUNCU AEI.03.01 T	090718 - TINTAY PUNCU	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	
						COSTEO.S/	9,655.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,655.00
					2027	FISICO	0.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	9,655.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,655.00
					2028	FISICO	0.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
						COSTEO.S/	9,655.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,655.00
AOI00159300095	CAPACITACIÓN DE PRODUCTORES EN ELABORACIÓN DE DERIVADOS LACTEOS - ACRAQUIA AEI.03.01 T	090703 - ACRAQUIA	PRODUCTOR CAPACITADO	Muy Alta	2028	FISICO	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00	10.00	
						COSTEO.S/	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.37	4,000.00
AOI00159300096	CAPACITACIÓN DE PRODUCTORES EN ELABORACIÓN DE DERIVADOS LACTEOS - AHUAYCHA AEI.03.01 T	090704 - AHUAYCHA	PRODUCTOR CAPACITADO	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	
						COSTEO.S/	634.65	634.65	634.65	634.65	634.65	634.65	634.65	634.65	634.65	634.65	634.65	7,615.80

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		PRODUCTIVAS EN CRIANZA DE PORCINOS - QUICHUAS IAEI.03.01.01				2028	COSTEO.S/ FISICO COSTEO.S/	3,496.00 0.00 3,496.00	0.00 15.00 0.00	0.00 15.00 0.00	0.00 15.00 0.00	0.00 15.00 0.00	0.00 15.00 0.00	0.00 15.00 0.00	0.00 15.00 0.00	0.00 15.00 0.00	0.00 15.00 0.00	0.00 15.00 0.00	0.00 15.00 0.00	3,496.00 15.00 3,496.00
AOI00159300663		ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCIÓN DE TECNOLOGIAS PRODUCTIVAS EN CRIANZA DE PORCINOS - COLCABAMBA IAEI.03.01.01	090705 - COLCABAMBA	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO COSTEO.S/	0.00 5,430.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 5,430.00
						2027	FISICO COSTEO.S/	0.00 5,430.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00		
						2028	FISICO COSTEO.S/	0.00 5,430.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00		
							FISICO COSTEO.S/	0.00 5,430.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00		
AOI00159300664		ASISTENCIA TECNICA A PRODUCTORES PARA LA ADOPCIÓN DE TECNOLOGIAS PRODUCTIVAS EN CRIANZA DE PORCINOS - QUICHUAS IAEI.03.01.01	090719 - QUICHUAS	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO COSTEO.S/	0.00 5,374.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 5,374.00	
						2027	FISICO COSTEO.S/	0.00 5,374.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00		
						2028	FISICO COSTEO.S/	0.00 5,374.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00		
							FISICO COSTEO.S/	0.00 5,374.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00	15.00 0.00		
OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.																				
AEI.04.04 - Mecanismos de articulación comercial implementados en beneficio de los productores agrarios.																				
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
								META	01	02	03	04	05	06	07	08	09	10	11	12
AOI00159300018		ARTICULACION DE LA OFERTA DE PRODUCTORES AGROPECUARIOS A NIVEL LOCAL - SANTO DOMINGO DE ACOBAMBA IAEI.04.04.01	120135 - STO. DOMINGO DE ACOBAMBA	FERIA	Muy Alta	2026	FISICO COSTEO.S/	0.00 4,006.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	3.00 4,006.00
						2027	FISICO COSTEO.S/	0.00 4,006.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
						2028	FISICO COSTEO.S/	0.00 4,006.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
							FISICO COSTEO.S/	0.00 4,006.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
AOI00159300090		ARTICULACION DE LA OFERTA DE PRODUCTORES AGROPECUARIOS A NIVEL NACIONAL FICAFAE IAEI.04.04.01	090701 - PAMPAS	FERIA	Muy Alta	2026	FISICO COSTEO.S/	0.00 5,260.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	3.00 5,260.00
						2027	FISICO COSTEO.S/	0.00 5,260.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00		
						2028	FISICO COSTEO.S/	0.00 5,260.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00		
							FISICO COSTEO.S/	0.00 5,260.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00		
AOI00159300091		ARTICULACION DE LA OFERTA DE PRODUCTORES AGROPECUARIOS A NIVEL LOCAL - PAMPAS IAEI.04.04.01	090701 - PAMPAS	FERIA	Muy Alta	2026	FISICO COSTEO.S/	0.00 1,160.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2.00 1,160.00
						2027	FISICO COSTEO.S/	0.00 1,160.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
						2028	FISICO COSTEO.S/	0.00 1,160.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
							FISICO COSTEO.S/	0.00 1,160.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
AOI00159300092		ARTICULACION DE LA OFERTA DE PRODUCTORES AGROPECUARIOS A NIVEL NACIONAL IAEI.04.04.01	090701 - PAMPAS	FERIA	Muy Alta	2026	FISICO COSTEO.S/	0.00 270.75	0.00 270.75	0.00 270.75	0.00 270.75	1.00 270.75	0.00 270.75	0.00 270.75	1.00 270.75	0.00 270.75	0.00 270.75	0.00 270.75	0.00 270.75	3.00 3,249.00
						2027	FISICO COSTEO.S/	0.00 3,249.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
						2028	FISICO COSTEO.S/	0.00 270.75	0.00 270.75	0.00 270.75	0.00 270.75	1.00 270.75	0.00 270.75	0.00 270.75	0.00 270.75	0.00 270.75	0.00 270.75	0.00 270.75		
							FISICO COSTEO.S/	0.00 270.75	0.00 270.75	0.00 270.75	0.00 270.75	1.00 270.75	0.00 270.75	0.00 270.75	0.00 270.75	0.00 270.75	0.00 270.75	0.00 270.75		
AOI00159300665		ARTICULACION DE LA OFERTA DE	090705 - COLCABAMBA	FERIA	Muy Alta	2026	FISICO COSTEO.S/	0.00 1,396.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	1.00 0.00	0.00 1,396.00	

		PRODUCTORES AGROPECUARIOS A NIVEL LOCAL - COLCABAMBA IAEI.04.04.01				2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	2.00	
							COSTEO.S/	1,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,396.00	
						2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	2.00	
							COSTEO.S/	1,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,396.00	
AOI00159300666	ARTICULACION DE LA OFERTA DE PRODUCTORES AGROPECUARIOS A NIVEL LOCAL - QUICHUAS IAEI.04.04.01	090719 - QUICHUAS	FERIA	Muy Alta		2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	
						COSTEO.S/	1,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,740.00		
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00		
						COSTEO.S/	1,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,740.00		
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00		
						COSTEO.S/	1,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,740.00		
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																					
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																					
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
								META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00159300607	CONDUCCION TECNICA Y ADMINISTRATIVA DEL PROGRAMA PRESUPUESTAL PP 121 - DZ. TAYACAJA T	090701 - PAMPAS	INFORME TECNICO	Muy Alta		2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	40,814.98	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	339,173.26		
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
						COSTEO.S/	40,814.98	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	339,173.26		
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00		
						COSTEO.S/	40,814.98	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	27,123.48	339,173.26		
AOI00159300610	ADMINISTRACION DE SERVICIOS GENERALES, INFORMATICA, PATRIMONIO Y ARCHIVOS - DZ. TAYACAJA T	090701 - PAMPAS	INFORME TECNICO	Muy Alta		2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	82,533.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,533.00		
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	82,533.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,533.00			
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO.S/	82,533.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,533.00			
																COSTEO TOTAL AÑO 2026 S/		45,960,423.77			
																COSTEO TOTAL AÑO 2027 S/		38,875,477.41			
																COSTEO TOTAL AÑO 2028 S/		43,999,086.66			
U.M. = Unidad de Medida																					
																			FIRMA		



PERÚ

Ministerio
de Desarrollo Agrario
y Riego

Secretaría General

Oficina General de Planeamiento
y Presupuesto

Oficina de Planeamiento

“Decenio de la Igualdad de oportunidades para mujeres y hombres”
“Año de la recuperación y consolidación de la economía peruana”

PROYECTO ESPECIAL DATEM DEL MARATÓN – ALTO AMAZONAS – LORETO – CONDORCAQUI (PEDAMAALC)



[illegible]

CENTRO DE COSTO: 01.03 - UNIDAD DE PROGRAMACION, PRESUPUESTO Y SEGUIMIENTO

		SISTEMAS ADMINISTRATIVOS DE PRESUPUESTO, PLANEAMIENTO ESTRATEGICO, PROGRAMACIÓN MULTIANUAL DE INVERSIONES Y MODERNIZACIÓN DE LA GESTIÓN PÚBLICA				2028	COSTEO.S/	19,075.59	20,674.71	22,273.83	23,872.95	25,472.07	20,674.71	22,573.83	23,872.95	25,472.07	22,273.83	23,872.95	24,172.95	274,282.44	
							FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	19,075.59	20,674.71	22,273.83	23,872.95	25,472.07	20,674.71	22,573.83	23,872.95	25,472.07	22,273.83	23,872.95	24,172.95	274,282.44	
AOI00159400294	GESTIÓN DEL PRESUPUESTO INSTITUCIONAL	160201 - YURIMAGUAS	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	8,480.87	8,480.87	8,480.87	8,480.87	8,480.87	8,480.87	8,780.87	8,480.87	8,480.87	8,480.87	8,480.87	8,480.87	8,780.87	102,370.44	
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	8,480.87	8,480.87	8,480.87	8,480.87	8,480.87	8,480.87	8,780.87	8,480.87	8,480.87	8,480.87	8,480.87	8,780.87	102,370.44		
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	8,480.87	8,480.87	8,480.87	8,480.87	8,480.87	8,480.87	8,780.87	8,480.87	8,480.87	8,480.87	8,480.87	8,780.87	102,370.44		
AOI00159400295	GESTION DEL PLANEAMIENTO ESTRATEGICO Y EL DESARROLLO INSTITUCIONAL	160201 - YURIMAGUAS	INFORME	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
						COSTEO.S/	8,480.87	8,480.87	8,480.87	8,480.87	8,480.87	8,480.87	8,780.87	8,480.87	8,480.87	8,480.87	8,480.87	8,480.87	8,780.87	102,370.44	
						FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00	
						COSTEO.S/	8,480.87	8,480.87	8,480.87	8,480.87	8,480.87	8,480.87	8,780.87	8,480.87	8,480.87	8,480.87	8,480.87	8,780.87	102,370.44		
						FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00		
						COSTEO.S/	8,480.87	8,480.87	8,480.87	8,480.87	8,480.87	8,480.87	8,780.87	8,480.87	8,480.87	8,480.87	8,480.87	8,780.87	102,370.44		
AOI00159400296	GESTIÓN DE LA PROGRAMACIÓN MULTIANUAL DE INVERSIONES	160201 - YURIMAGUAS	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	7,480.87	7,480.87	7,480.87	7,480.87	7,480.87	7,480.87	7,780.87	7,480.87	7,480.87	7,480.87	7,480.87	7,780.87	90,370.44		
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	7,480.87	7,480.87	7,480.87	7,480.87	7,480.87	7,480.87	7,780.87	7,480.87	7,480.87	7,480.87	7,480.87	7,780.87	90,370.44		
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	7,480.87	7,480.87	7,480.87	7,480.87	7,480.87	7,480.87	7,780.87	7,480.87	7,480.87	7,480.87	7,480.87	7,780.87	90,370.44		
AOI00159400297	ACCIÓN DE SEGUIMIENTO A LAS ACTIVIDADES E INVERSIONES A CARGO DEL PEDAMAALC	160201 - YURIMAGUAS	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	7,480.87	7,480.87	7,480.87	7,480.87	7,480.87	7,480.87	7,780.87	7,480.87	7,480.87	7,480.87	7,480.87	7,780.87	90,370.44		
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	7,480.87	7,480.87	7,480.87	7,480.87	7,480.87	7,480.87	7,780.87	7,480.87	7,480.87	7,480.87	7,480.87	7,780.87	90,370.44		
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	7,480.87	7,480.87	7,480.87	7,480.87	7,480.87	7,480.87	7,780.87	7,480.87	7,480.87	7,480.87	7,480.87	7,780.87	90,370.44		

CENTRO DE COSTO: 01.05 - UNIDAD DE DESARROLLO AGROECONOMICO E INFRAESTRUCTURA AGRARIA Y RIEGO

AEI.01.01 - Infraestructura de riego operativa en áreas agrícolas de los productores agrarios.																							
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
								META	01	02	03	04	05	06	07	08	09	10	11		12		
		AOI00159400331	GESTIÓN DEL PROYECTO (2572367)	160201 - YURIMAGUAS	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	5.00		
								COSTEO.S/	0.00	0.00	0.00	0.00	0.00	17,660.00	17,364.00	19,000.00	19,000.00	19,000.00	0.00	0.00	92,024.00		
		AOI00159400333	ELABORACIÓN DEL EXPEDIENTE TÉCNICO DEL PROYECTO (2572367)	160201 - YURIMAGUAS	EXPEDIENTE TECNICO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00		
								COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	251,472.00	251,472.00	251,472.00	251,471.00	0.00	0.00	1,005,887.00		
		AOI00159400339	CONSTRUCCIÓN DE ESTRUCTURAS DE CAPTACIÓN, CONDUCCIÓN Y DISTRIBUCIÓN (2572367)	160201 - YURIMAGUAS	KILOMETRO	Muy Alta	2027	FISICO	2.45	2.45	2.45	2.45	2.45	2.45	2.45	2.45	2.45	2.45	2.45	2.36	29.31		
								COSTEO.S/	254,782.17	254,782.17	254,782.17	254,782.17	254,782.17	254,782.17	254,782.17	254,782.17	254,782.17	254,782.17	254,782.17	254,782.13	3,057,386.00		
							2028	FISICO	2.45	2.45	2.45	2.45	2.45	2.45	2.45	2.45	2.45	2.45	2.45	2.45	2.45	2.36	29.31
								COSTEO.S/	838,115.50	838,115.50	838,115.50	838,115.50	838,115.50	838,115.50	838,115.50	838,115.50	838,115.50	838,115.50	838,115.50	838,115.50	838,115.50	838,115.50	10,057,386.00
		AOI00159400340	SUPERVISIÓN DEL PROYECTO (2572367)	160201 - YURIMAGUAS	SUPERVISION	Muy Alta	2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
								COSTEO.S/	36,884.50	36,884.50	36,884.50	36,884.50	36,884.50	36,884.50	36,884.50	36,884.50	36,884.50	36,884.50	36,884.50	36,884.50	36,884.50	442,614.00	
							2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
								COSTEO.S/	36,884.50	36,884.50	36,884.50	36,884.50	36,884.50	36,884.50	36,884.50	36,884.50	36,884.50	36,884.50	36,884.50	36,884.50	36,884.50	36,884.50	442,614.00
OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.																							
AEI.03.01 - Fortalecimiento de capacidades para incrementar la productividad agraria sostenible; implementado en beneficio de los productores agrarios.																							
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
								META	01	02	03	04	05	06	07	08	09	10	11		12		
		AOI00159400306	CAPACITACIÓN Y ASISTENCIA TÉCNICA EN BUENAS PRACTICAS EN EL MANEJO DE CULTIVOS - 5006064	160201 - YURIMAGUAS	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	0.00	100.00		
								COSTEO.S/	35,567.00	54,278.00	14,796.00	6,150.00	6,150.00	6,150.00	15,890.00	11,400.00	6,150.00	6,150.00	6,150.00	6,150.00	0.00	168,831.00	
							2027	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	0.00	100.00
								COSTEO.S/	35,567.00	54,278.00	14,796.00	6,150.00	6,150.00	6,150.00	15,890.00	11,400.00	6,150.00	6,150.00	6,150.00	6,150.00	0.00	168,831.00	
		AOI00159400313	SUPERVISION DEL PROYECTO -2657001	010402 - EL CENEPA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
								COSTEO.S/	41,500.00	20,000.00	11,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	203,500.00	
							2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
								COSTEO.S/	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	14,500.00	174,000.00	
		AOI00159400314	ELABORACIÓN DE EXPEDIENTE TECNICO DEL PROYECTO CON CUI 2657001	010402 - EL CENEPA	EXPEDIENTE TECNICO	Muy Alta	2026	FISICO	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
								COSTEO.S/	0.00	29,000.00	58,000.00	58,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,000.00
							2026	FISICO	0.00	0.00	0.00	1,212.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,212.00
								COSTEO.S/	0.00	0.00	0.00	12,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,375.00
		AOI00159400315	CAPACITACION PARA GENERAR VALOR AGREGADO EN LOS MODELOS DE PRODUCCION Y FORMALIZACION DE PRODUCTORES -2657001 (1)	010402 - EL CENEPA	PRODUCTOR CAPACITADO	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,212.00	0.00	0.00	0.00	1,212.00		
								COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,440.00	0.00	0.00	0.00	6,440.00	
							2028	FISICO	0.00	0.00	1,212.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,212.00
								COSTEO.S/	0.00	0.00	6,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,440.00
		AOI00159400316	INSTALACIÓN DE MÓDULOS CON TECNOLOGÍA	010402 - EL CENEPA	MODULO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00	0.00	0.00	3.00		
								COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	297,746.53	321,780.00	174,900.00	0.00	0.00	0.00	794,426.53		

	ADECUADA Y ACCESIBILIDAD -2657001 (2)				2027	FISICO	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00			
						COSTEO.S/	0.00	0.00	52,757.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,757.60			
AOI00159400317	CAPACITACION Y ASISTENCIA TECNICA EN BUENAS PRACTICAS AGRICOLAS -2657001 (3)	010402 - EL CENEPA	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,212.00	1,212.00	0.00	1,212.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	12,000.00	0.00	19,000.00		
					2027	FISICO	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00		
						COSTEO.S/	13,000.00	26,200.00	459,238.34	151,388.00	92,200.00	71,200.00	127,548.00	164,540.00	64,000.00	64,000.00	64,000.00	64,000.00	1,361,314.34	
					2028	FISICO	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	1,212.00	
						COSTEO.S/	20,400.00	26,400.00	586,027.66	112,076.00	73,900.00	73,900.00	73,900.00	73,900.00	78,700.00	67,900.00	67,900.00	37,400.00	1,292,403.66	
AOI00159400318	GESTIÓN Y EQUIPAMIENTO DE MÓDULOS DE POSTCOSECHA -2657001 (4A)	010402 - EL CENEPA	MODULO	Muy Alta	2027	FISICO	0.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00		
						COSTEO.S/	0.00	33,975.00	329,800.00	229,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592,935.00	
AOI00159400319	GESTIÓN Y ASESORAMIENTO EN LA ELABORACION DE PLANES DE NEGOCIO EN INFRAESTRUCTURA PRODUCTIVA Y SOPORTE PARA LA TRANSFORMACION, EMPAQUE Y COMERCIALIZACIÓN -2657001 (4B)	010402 - EL CENEPA	PLAN DE NEGOCIO	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	10,000.00		
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00		
AOI00159400320	CAPACITACION EN LA CONFORMACION Y GESTION DE ORGANIZACIONES DE PRODUCTORES Y EMPRESAS COMUNALES -2657001 (5)	010402 - EL CENEPA	PRODUCTOR CAPACITADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,212.00	0.00	0.00	0.00	1,212.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,778.47	0.00	0.00	0.00	74,778.47		
					2027	FISICO	0.00	0.00	1,212.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,212.00	0.00	1,212.00
						COSTEO.S/	0.00	0.00	733,333.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,612.00	0.00	735,945.40	
					2028	FISICO	0.00	0.00	1,212.00	1,212.00	1,212.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,212.00	
						COSTEO.S/	0.00	0.00	733,333.30	35,000.00	1,591,102.44	0.00	0.00	0.00	0.00	0.00	0.00	2,359,435.74		
AOI00159400321	CAPACITACIÓN EN GESTIÓN EMPRESARIAL Y COMERCIAL -2657001 (6)	010402 - EL CENEPA	PRODUCTOR CAPACITADO	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	1,212.00	0.00	0.00	1,212.00	1,212.00	0.00	0.00	0.00	1,212.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	2,292.00	0.00	0.00	8,412.00	1,800.00	0.00	0.00	0.00	12,504.00	
AOI00159400322	IMPLEMENTACION DE PASANTIAS DIRIGIDAS A LOS PRODUCTORES DEL PROYECTO -2657001 (7A)	010402 - EL CENEPA	EVENTOS	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00		
AOI00159400323	IMPLEMENTACION DE EVENTOS DE PROMOCIÓN Y ARTICULACION COMERCIAL -2657001 (7B)	010402 - EL CENEPA	EVENTOS	Muy Alta	2027	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00	
						COSTEO.S/	0.00	23,205.00	0.00	0.00	0.00	0.00	0.00	0.00	23,205.00	0.00	0.00	0.00	46,410.00	
AOI00159400324	LIQUIDACION TECNICA Y FINANCIERA DEL PROYECTO 2657001	010402 - EL CENEPA	INFORME	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	

AOI00159400325	IMPLEMENTACIÓN DEL	010400 -	ACCION DE	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		
	CONTROL					COSTEO.S/	0.00	0.00	0.00	0.00	0.00	82,036.66	0.00	0.00	0.00	0.00	0.00	0.00	82,036.66	
	CONCURRENTE PARA				EL PROYECTO CON CUI	2657001	2028	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
	EL PROYECTO CON CUI							COSTEO.S/	0.00	0.00	82,036.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,036.60

OEI.04 - Mejorar la oferta de productos orientados al mercado de los productores agrarios.

AEI.04.01 - Fortalecimiento de capacidades para mejorar la oferta de productos orientados al mercado implementado en beneficio de los productores agrarios.																					
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
							META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00159400298		CAPACITACIÓN Y ASISTENCIA TÉCNICA EN EDUCACIÓN FINANCIERA E IMPLEMENTACIÓN DE EVENTOS DE PROMOCIÓN COMERCIAL DIRIGIDO A PRODUCTORES AGRARIOS DE LA PROVINCIA DE ALTO AMAZONAS - 5006068	160201 - YURIMAGUAS	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	0.00	0.00	30.00	
							COSTEO.S/	0.00	13,160.00	4,350.00	4,800.00	5,900.00	4,800.00	4,800.00	4,350.00	450.00	7,500.00	0.00	0.00	50,110.00	
						2027	FISICO	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	0.00	0.00	30.00
							COSTEO.S/	0.00	13,160.00	4,350.00	4,800.00	5,900.00	4,800.00	4,800.00	4,350.00	450.00	7,500.00	0.00	0.00	50,110.00	
						2028	FISICO	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	0.00	0.00	30.00
							COSTEO.S/	0.00	13,160.00	4,350.00	4,800.00	5,900.00	4,800.00	4,800.00	4,350.00	450.00	7,500.00	0.00	0.00	50,110.00	

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																										
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL							
							META	01	02	03	04	05	06	07	08	09	10	11	12							
AOI00159400293		GESTIÓN DE INVERSIONES EN MATERIA DE DESARROLLO AGRECONOMICO E INFRAESTRUCTURA AGRARIA Y DE RIEGO	160201 - YURIMAGUAS	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00						
							COSTEO.S/	49,496.96	49,496.96	49,496.96	49,496.96	49,496.96	49,496.96	49,496.96	51,896.96	49,496.96	49,496.96	49,496.96	51,896.96	598,763.52						
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
							COSTEO.S/	49,496.96	49,496.96	49,496.96	49,496.96	49,496.96	49,496.96	49,496.96	51,896.96	49,496.96	49,496.96	49,496.96	51,896.96	598,763.52						
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
							COSTEO.S/	49,496.96	49,496.96	49,496.96	49,496.96	49,496.96	49,496.96	49,496.96	51,896.96	49,496.96	49,496.96	49,496.96	51,896.96	598,763.52						

CENTRO DE COSTO: 01.06 - UNIDAD DE GESTION DE LOS RECURSOS FORESTALES

OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.

AEI.01.04 - Prácticas para el manejo de suelos agrarios degradados; implementadas en beneficio de los productores agrarios																					
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00159400307		CAPACITACION Y ASISTENCIA TECNICA EN APROVECHAMIENTO DE LOS RECURSOS FORESTALES A PRODUCTORES DE COMUNIDADES NATIVAS EN LAGUNAS (5004414)	160206 - LAGUNAS	PRODUCTOR ASISTIDO	Muy Alta	2026	FISICO	0.00	0.00	200.00	140.00	200.00	340.00	200.00	340.00	340.00	140.00	140.00	0.00	340.00	
							COSTEO.S/	0.00	0.00	3,864.25	4,041.25	3,864.25	8,417.50	8,240.50	12,597.75	12,420.75	8,221.50	4,180.25	0.00	65,848.00	
						2027	FISICO	0.00	0.00	200.00	140.00	200.00	340.00	200.00	340.00	340.00	140.00	140.00	0.00	340.00	
							COSTEO.S/	0.00	0.00	3,864.25	4,041.25	3,864.25	8,417.50	8,240.50	12,597.75	12,420.75	8,221.50	4,180.25	0.00	65,848.00	
						2028	FISICO	0.00	0.00	200.00	140.00	200.00	340.00	200.00	340.00	340.00	140.00	140.00	0.00	340.00	
							COSTEO.S/	0.00	0.00	3,864.25	4,041.25	3,864.25	8,417.50	8,240.50	12,597.75	12,420.75	8,221.50	4,180.25	0.00	65,848.00	
AOI00159400309		RECUPERACION DE 35 HECTAREAS DE SUPERFICIE FORESTAL DEGRADADA O ALTERADA EN LA PROVINCIA DE ALTO AMAZONAS (5004420)	160201 - YURIMAGUAS	HECTAREA	Muy Alta	2026	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	
							COSTEO.S/	12,012.25	47,776.00	122,964.55	67,116.93	37,115.05	14,283.25	16,515.05	13,033.35	11,338.80	11,183.25	8,140.00	3,220.52	364,699.00	
						2027	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
							COSTEO.S/	12,012.25	47,776.00	122,964.55	67,116.93	37,115.05	14,283.25	16,515.05	13,033.35	11,338.80	11,183.25	8,140.00	3,220.52	364,699.00	
						2028	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00
							COSTEO.S/	12,012.25	47,776.00	122,964.55	67,116.93	37,115.05	14,283.25	16,515.05	13,033.35	11,338.80	11,183.25	8,140.00	3,220.52	364,699.00	

AEI.01.06 - Reforestación con fines productivos y de protección implementada en beneficio de los productores agrarios.

[illegible]

[illegible]

[illegible]

AOI00159400356	SOCIALIZACIÓN Y DIFUSIÓN DE RESULTADOS DEL PROYECTO (2664738)	010403 - RIO SANTIAGO	ACCION	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00			
					COSTEO.S/	0.00	0.00	441.00	441.00	441.00	441.00	441.00	441.00	441.00	441.00	441.00	443.00	4,412.00			
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
					COSTEO.S/	441.17	441.17	441.17	441.17	441.17	441.17	441.17	441.17	441.17	441.17	441.17	441.13	5,294.00			
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
					COSTEO.S/	441.00	441.00	25,441.00	25,441.00	25,441.00	25,441.00	441.00	441.00	441.00	441.00	441.00	443.00	105,294.00			
AOI00159400357	ORGANIZACIÓN DE PASANTÍAS PARA LÍDERES COMUNITARIOS (2664738)	010403 - RIO SANTIAGO	EVENTOS	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	2.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,000.00	0.00	0.00	0.00	0.00	124,000.00		
AOI00159400358	ELABORACIÓN DE EXPEDIENTE TÉCNICO (2664738)	010403 - RIO SANTIAGO	EXPEDIENTE TECNICO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	
AOI00159400359	SUPERVISIÓN DEL PROYECTO (2664738)	010403 - RIO SANTIAGO	SUPERVISION	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	2,132.33	2,132.33	2,132.33	2,132.33	2,132.33	2,132.33	2,132.33	2,132.33	2,132.33	2,132.33	2,132.33	2,132.37	25,588.00		
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	25,102.78	25,102.78	25,102.78	25,102.78	25,102.78	25,102.78	25,102.78	25,102.78	25,102.78	25,102.78	25,102.78	25,102.78	25,102.75	301,233.33	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	48,073.22	48,073.22	48,073.22	48,073.22	48,073.22	48,073.22	48,073.22	48,073.22	48,073.22	48,073.22	48,073.22	48,073.25	576,878.67		
AOI00159400360	LIQUIDACIÓN DEL PROYECTO (2664738)	010403 - RIO SANTIAGO	INFORME	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	
AOI00159400361	ACCIÓN DE CONTROL CONCURRENTE (2664738)	010403 - RIO SANTIAGO	ACCION	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,790.84	0.00	0.00	0.00	0.00	53,790.84		
					2028	FISICO	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	53,790.84	0.00	0.00	0.00	0.00	53,790.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,581.68	

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																							
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL		
								META	01	02	03	04	05	06	07	08	09	10	11	12			
AOI00159400301			GESTIÓN DE INVERSIONES ORIENTADAS AL MANEJO Y APROVECHAMIENTO SOSTENIBLE DE LOS RECURSOS NATURALES Y BIODIVERSIDAD	160201 - YURIMAGUAS	INFORME	Muy Alta	2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00		
								COSTEO.S/	47,353.19	47,353.19	47,353.19	47,353.19	47,353.19	47,353.19	49,453.19	47,353.19	47,353.19	47,353.19	47,353.19	49,453.19	572,438.28		
							2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
								COSTEO.S/	47,353.19	47,353.19	47,353.19	47,353.19	47,353.19	47,353.19	49,453.19	47,353.19	47,353.19	47,353.19	47,353.19	49,453.19	572,438.28		
							2028	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
								COSTEO.S/	47,353.19	47,353.19	47,353.19	47,353.19	47,353.19	47,353.19	49,453.19	47,353.19	47,353.19	47,353.19	47,353.19	49,453.19	572,438.28		

CENTRO DE COSTO: 01.07 - UNIDAD ZONAL DE DATEM DEL MARAÑÓN

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																					
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
								META	01	02	03	04	05	06	07	08	09	10	11	12	
		AOI00159400277	CONDUCCIÓN Y SUPERVISIÓN DE LA GESTIÓN DE LA UNIDAD ZONAL DE DATEM DEL MARAÑON EN CONCORDANCIA	160701 - BARRANCA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
								COSTEO.S/	9,480.87	9,480.87	9,480.87	9,480.87	9,480.87	9,480.87	9,780.87	9,480.87	9,480.87	9,480.87	9,480.87	9,780.87	114,370.44
							2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
								COSTEO.S/	9,480.87	9,480.87	9,480.87	9,480.87	9,480.87	9,480.87	9,780.87	9,480.87	9,480.87	9,480.87	9,480.87	9,780.87	114,370.44



PERÚ

Ministerio
de Desarrollo Agrario
y Riego

Secretaría General

Oficina General de Planeamiento
y Presupuesto

Oficina de Planeamiento

“Decenio de la Igualdad de oportunidades para mujeres y hombres”
“Año de la recuperación y consolidación de la economía peruana”

UNIDAD EJECUTORA DE GESTIÓN DE PROYECTOS SECTORIALES



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Aprobado)
Año : 2026 - 2028

Periodo POI Multianual 2026 - 2028
Nivel de Gobierno E - GOBIERNO NACIONAL
Sector 13 - AGRICULTURA
Pliego 013 - M. DE AGRICULTURA Y RIEGO
Unidad Ejecutora 001631 - MINAGRI- GESTION DE PROYECTOS SECTORIALES

CENTRO DE COSTO: 01.01 - DIRECCIÓN EJECUTIVA

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																							
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL				
							META	01	02	03	04	05	06	07	08	09	10	11		12			
AOI00163100003	CONDUCCIÓN Y ORIENTACIÓN SUPERIOR	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO.S/	51,769.29	65,759.29	132,986.34	74,556.29	72,759.29	55,759.29	50,459.29	49,259.29	49,259.29	49,259.29	49,259.29	50,459.29	751,545.53				
					2027	FISICO		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO.S/	51,759.29	65,759.29	65,884.29	70,556.29	65,759.29	55,759.29	50,459.29	49,259.29	49,259.29	49,259.29	49,259.29	50,459.29	673,433.48				
					2028	FISICO		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO.S/	51,759.29	65,759.29	65,884.29	70,556.29	65,759.29	55,759.29	50,459.29	49,259.29	49,259.29	49,259.29	49,259.29	50,459.29	673,433.48				

AEI.05.06 - Gestión del modelo de integridad fortalecida en el MIDAGRI.

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
							META	01	02	03	04	05	06	07	08	09	10	11	12		
AOI00163100143		IMPLEMENTACIÓN DEL MODELO DE INTEGRIDAD EN LA UEGPS	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
						COSTEO.S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00		
						2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
						COSTEO.S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00		
						2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
						COSTEO.S/	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00		
							FISICO														
							COSTEO.S/														

CENTRO DE COSTO: 01.02.01 - DIRECCIÓN DE PLANEAMIENTO, SEGUIMIENTO Y EVALUACIÓN

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																						
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL			
							META	01	02	03	04	05	06	07	08	09	10	11		12		
AOI00163100002	CONDUCCION DEL SISTEMA DE PLANEAMIENTO, SEGUIMIENTO Y EVALUACIÓN	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	78,742.61	78,742.61	78,953.35	69,960.55	68,742.61	68,742.61	89,642.61	88,811.82	88,742.61	78,742.61	78,742.61	79,642.61	948,209.21			
					2027	FISICO		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	78,742.61	78,742.61	78,953.35	69,060.55	68,742.61	68,742.61	89,642.61	88,811.82	88,742.61	78,742.61	78,742.61	79,642.61	947,309.21			
					2028	FISICO		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	78,742.61	78,742.61	78,953.35	69,060.55	68,742.61	68,742.61	89,642.61	88,811.82	88,742.61	78,742.61	78,742.61	79,642.61	947,309.21			
						FISICO																
						COSTEO.S/																

CENTRO DE COSTO: 01.02.02 - JEFATURA DE PRESUPUESTO

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																			
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
							META	01	02	03	04	05	06	07	08	09	10	11	

AOI00163100004	CONDUCCION DEL SISTEMA PRESUPUESTAL	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
						COSTEO.S/	28,480.87	28,661.87	28,817.24	38,430.20	28,480.87	28,480.87	28,780.87	28,532.78	28,480.87	28,480.87	28,480.87	28,780.87	352,889.05			
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	28,480.87	28,571.87	28,817.24	38,430.20	28,480.87	28,480.87	28,780.87	28,532.78	28,480.87	28,480.87	28,480.87	28,780.87	352,799.05			
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	28,480.87	28,571.87	28,817.24	38,430.20	28,480.87	28,480.87	28,780.87	28,532.78	28,480.87	28,480.87	28,480.87	28,780.87	352,799.05			

CENTRO DE COSTO: 01.03.01 - DIRECCIÓN DE ADMINISTRACIÓN

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																								
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																								
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL				
								META	01	02	03	04	05	06	07	08	09	10	11	12				
AOI00163100012	IMPLEMENTACIÓN DE GESTIÓN ADMINISTRATIVA	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO.S/		116,527.83	117,427.83	360,122.75	124,677.83	236,527.83	296,527.83	119,227.83	117,427.83	116,527.83	258,107.83	318,427.83	123,427.83	2,304,958.88				
					2027	FISICO		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/		116,527.83	117,427.83	176,612.75	117,427.83	116,527.83	116,527.83	119,227.83	117,427.83	116,527.83	116,527.83	117,427.83	123,427.83	1,471,618.88				
					2028	FISICO		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/		116,527.83	117,427.83	176,612.75	117,427.83	116,527.83	116,527.83	119,227.83	117,427.83	116,527.83	116,527.83	117,427.83	123,427.83	1,471,618.88				

CENTRO DE COSTO: 01.03.02 - JEFATURA DE LOGÍSTICA

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																							
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																							
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL				
							META	01	02	03	04	05	06	07	08	09	10	11	12				
AOI00163100013	IMPLEMENTACIÓN DE GESTIÓN LOGÍSTICA	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO.S/	319,155.45	317,555.45	476,351.08	469,736.52	440,312.16	326,907.45	330,655.45	331,455.45	322,555.45	317,555.45	330,055.45	320,555.45	4,302,850.81				
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	318,455.45	317,555.45	456,888.85	469,736.52	335,675.45	326,907.45	330,655.45	331,455.45	322,555.45	317,555.45	330,055.45	320,555.45	4,178,051.87				
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	318,455.45	317,555.45	456,888.85	469,736.52	335,675.45	326,907.45	330,655.45	331,455.45	322,555.45	317,555.45	330,055.45	320,555.45	4,178,051.87				

CENTRO DE COSTO: 01.03.03 - JEFATURA DE CONTABILIDAD

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																								
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																								
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL				
								META	01	02	03	04	05	06	07	08	09	10	11	12				
AOI00163100014	IMPLEMENTACIÓN DE GESTIÓN CONTABLE	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
						COSTEO.S/	187,450.09	89,836.83	90,852.45	89,836.83	90,852.45	89,836.83	91,752.45	89,836.83	90,852.45	89,836.83	90,852.42	90,736.74	1,182,533.20					
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	90,852.45	89,836.83	90,852.45	89,836.83	90,852.45	89,836.83	92,472.45	89,836.83	90,852.45	89,836.83	90,852.42	90,736.74	1,086,655.56					
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	90,852.45	89,836.83	90,852.45	89,836.83	90,852.45	89,836.83	91,752.45	89,836.83	90,852.45	89,836.83	90,852.45	89,836.83	90,852.42	90,736.74	1,085,935.56			

CENTRO DE COSTO: 01.03.04 - JEFATURA DE TESORERÍA

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																				
AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI																				
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
								META	01	02	03	04	05	06	07	08	09	10	11	12
AOI00163100015	IMPLEMENTACIÓN DE GESTIÓN DE TESORERÍA	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO		1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/		113,260.42	62,008.14	61,998.14	63,115.72	62,390.68	62,216.08	63,775.85	62,434.72	62,016.14	63,338.63	62,431.44	63,647.34	802,633.30

		FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
	2027	COSTEO.S/	112,830.97	62,020.22	61,998.14	63,115.72	62,390.68	62,216.08	63,775.85	62,434.72	62,016.14	63,338.63	62,431.44	63,647.34	802,215.93
		FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
	2028	COSTEO.S/	112,830.97	62,020.22	61,998.14	63,115.72	62,390.68	62,216.08	63,775.85	62,434.72	62,016.14	63,338.63	62,431.44	63,647.34	802,215.93

CENTRO DE COSTO: 01.04 - JEFATURA DE ASESORÍA JURÍDICA

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.01 - Instrumentos de gestión implementados en el ámbito del MIDAGRI

AOI00163100016	CONDUCCION DE LOS ASUNTOS LEGALES Y JURIDICOS DE LA ENTIDAD	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	37,586.74	43,899.71	61,218.54	37,586.74	37,581.74	39,216.74	38,186.74	37,581.74	37,461.74	37,461.74	40,471.81	485,960.72
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	37,586.74	38,399.71	37,461.74	37,586.74	37,581.74	39,284.71	38,186.74	37,581.74	37,461.74	37,461.74	40,471.81	456,771.89
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
						COSTEO.S/	37,586.74	38,399.71	37,461.74	37,586.74	37,581.74	39,216.74	38,186.74	37,581.74	37,461.74	37,461.74	40,471.81	456,703.92

CENTRO DE COSTO: 01.05 - COORDINACIÓN PROYECTO PTRT3

OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.

AEI.03.04 - Saneamiento físico legal de la propiedad agraria y catastro rural promovidos en beneficio de los productores agrarios.

AOI00163100009	IMPLEMENTACIÓN DE GESTIÓN ADMINISTRATIVA 2268198	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	402,621.60	501,000.80	383,700.00	401,054.14	383,700.00	383,700.00	383,700.00	383,700.00	407,700.00	386,700.00	386,700.00	386,700.00	4,790,976.54
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	383,700.00	383,700.00	393,700.00	393,700.00	393,700.00	393,700.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	2,358,200.00

[illegible]

AOI00163100025	ACCIÓN DE MEJORAR LOS SERVICIOS DE MANTENIMIENTO DE LA FORMALIDAD DE LAS PROPIEDADES RURALES 2268198	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
	COSTEO.S/					177,000.00	93,480.00	53,700.00	232,401.80	50,800.00	53,700.00	51,200.00	51,200.00	50,800.00	52,700.00	54,700.00	54,700.00	976,381.80

AOI00163100076	ACCIÓN DE FORTALECIMIENTO INSTITUCIONAL PARA CATASTRO, TITULACIÓN Y REGISTRO DE TIERRAS RURALES 2268198	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO.S/	107,487.00	171,987.00	195,487.00	336,218.02	180,487.00	195,487.00	188,487.00	179,987.00	194,987.00	179,987.00	171,987.00	114,987.00

[illegible]

	GRUPOS DE TRABAJO SUPERVISADOS, EN EL MARCO DEL PROYECTO PTRT3 EN LA REGIÓN AMAZONAS 2268198						COSTEO.S/	909,896.48	224,999.92	113,778.00	705.60	184,993.60	473,808.20	74,529.00	0.00	0.00	460,404.00	0.00	0.00	2,443,114.80
AOI00163100078	GESTIÓN PARA LAS ACCIONES DE CATASTRO, TITULACIÓN Y REGISTRO DE TIERRAS, A TRAVÉS DE LA CONTRATACIÓN DE GRUPOS DE TRABAJO SUPERVISADOS, EN EL MARCO DEL PROYECTO PTRT3 EN LA REGIÓN CAJAMARCA 2268198	060101 - CAJAMARCA	TITULO	Muy Alta	2026	FISICO		0.00	0.00	3,486.00	7,980.00	2,176.00	10,157.00	1,745.00	2,891.00	2.00	7,549.00	9,292.00	7,550.00	52,828.00
						COSTEO.S/	17,141,400.00	970,275.17	2,286,508.00	575,769.60	2,687,542.20	461,433.00	764,664.60	235.20	1,997,171.40	2,458,369.20	1,997,436.00		0.00	31,340,804.37
AOI00163100079	GESTIÓN PARA LAS ACCIONES DE CATASTRO, TITULACIÓN Y REGISTRO DE TIERRAS, A TRAVÉS DE LA CONTRATACIÓN DE GRUPOS DE TRABAJO SUPERVISADOS, EN EL MARCO DEL PROYECTO PTRT3 EN LA REGIÓN SAN MARTÍN 2268198	220101 - MOYOBAMBA	TITULO	Muy Alta	2026	FISICO		0.00	0.00	1.00	0.00	0.00	3.00	3.00	0.00	3.00	1.00	1.00	0.00	12.00
						COSTEO.S/	18,000.00	84,468.36	80,000.00	80,000.00	80,352.80	80,352.80	80,000.00	80,352.80	62,117.60	62,117.60	55,000.00	48,000.00		810,761.96
AOI00163100080	GESTIÓN PARA LAS ACCIONES DE CATASTRO, TITULACIÓN Y REGISTRO DE TIERRAS, A TRAVÉS DE LA CONTRATACIÓN DE GRUPOS DE TRABAJO SUPERVISADOS, EN EL MARCO DEL PROYECTO PTRT3 EN LA REGIÓN HUANUCO 2268198	100101 - HUANUCO	TITULO	Muy Alta	2026	FISICO		0.00	0.00	835.00	853.00	873.00	870.00	699.00	698.00	696.00	698.00	696.00	710.00	7,628.00
						COSTEO.S/	1,901,500.00	228,363.54	225,703.80	230,554.80	230,202.00	184,514.40	184,396.80	184,161.60	184,396.80	184,161.60	187,425.00		0.00	3,925,380.34
AOI00163100082	GESTIÓN PARA LAS ACCIONES DE CATASTRO, TITULACIÓN Y REGISTRO DE TIERRAS, A TRAVÉS DE LA CONTRATACIÓN DE GRUPOS DE TRABAJO SUPERVISADOS, EN EL MARCO DEL PROYECTO PTRT3	120101 - HUANCAYO	TITULO	Muy Alta	2026	FISICO		0.00	0.00	864.00	313.00	5.00	1,450.00	1,445.00	1,448.00	1,445.00	1,450.00	0.00	0.00	8,420.00
						COSTEO.S/	2,591,706.30	261,423.77	82,819.80	588.00	0.00	382,935.00	382,347.00	382,699.80	382,347.00	383,229.00	0.00	0.00		4,850,095.67

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		SEGUIMIENTO TÉCNICO-LEGAL 2268198					COSTEO.S/	220,000.00	220,000.00	220,000.00	234,400.00	210,000.00	220,000.00	220,000.00	220,000.00	230,000.00	220,000.00	220,000.00	220,000.00	2,654,400.00
AOI00163100146		IMPLEMENTACIÓN DE LA EVALUACIÓN DE IMPACTO Y EVALUACIÓN FINAL 2268198	150131 - SAN ISIDRO	INFORME	Muy Alta	2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
							COSTEO.S/	0.00	35,000.00	0.00	0.00	145,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00
CENTRO DE COSTO: 01.06 - COORDINACIÓN PROYECTO PIADER																				
OEI.03 - Incrementar la productividad agraria sostenible en beneficio de los productores agrarios.																				
AEI.03.02 - Servicio de información sobre los factores de producción oportunos; orientado a los productores agrarios.																				
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
							META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00163100130		IMPLEMENTACIÓN DE LA GESTIÓN ADMINISTRATIVA 2250051	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	7.00
							COSTEO.S/	152,500.00	133,858.00	132,500.00	132,500.00	132,500.00	132,500.00	0.00	0.00	0.00	0.00	0.00	0.00	816,358.00
AOI00163100137		EJECUCIÓN DE INVESTIGACIONES DEL MIDAGRI CON BASE EN EL MARCO MUESTRAL DE LA ENA Y DIFUSIÓN DE LOS RESULTADOS 2250051	150131 - SAN ISIDRO	INVESTIGACION	Muy Alta	2026	FISICO	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
							COSTEO.S/	0.00	5,000.00	10,000.00	200,000.00	200,000.00	277,000.00	0.00	0.00	0.00	0.00	0.00	0.00	692,000.00
AOI00163100140		IMPLEMENTACIÓN DE LA EVALUACIÓN DE IMPACTO Y SEGUIMIENTO 2250051	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
							COSTEO.S/	0.00	145,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,500.00
															COSTEO TOTAL AÑO 2026 S/			98,504,294.63		
															COSTEO TOTAL AÑO 2027 S/			12,579,055.87		
															COSTEO TOTAL AÑO 2028 S/			10,040,067.90		
U.M. = Unidad de Medida																				
FIRMA																				



PERÚ

Ministerio
de Desarrollo Agrario
y Riego

Secretaría General

Oficina General de Planeamiento
y Presupuesto

Oficina de Planeamiento

“Decenio de la Igualdad de oportunidades para mujeres y hombres”
“Año de la recuperación y consolidación de la economía peruana”

UNIDAD EJECUTORA FONDO SIERRA AZUL



Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Aprobado)
Año : 2026 - 2028

Periodo POI Multianual 2026 - 2028
Nivel de Gobierno E - GOBIERNO NACIONAL
Sector 13 - AGRICULTURA
Pliego 013 - M. DE AGRICULTURA Y RIEGO
Unidad Ejecutora 001634 - MINAGRI - FONDO MI RIEGO

CENTRO DE COSTO: 01.01 - DIRECCION EJECUTIVA

OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																						
AEI.01.03 - Infraestructura de siembra y cosecha de agua; acondicionada para la seguridad hídrica de los productores agrarios																						
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL		
								META	01	02	03	04	05	06	07	08	09	10	11		12	
AOI00163400091			CONDUCCIÓN Y SUPERVISIÓN DE LA GESTIÓN EN EL MARCO DE LA NORMATIVA VIGENTE DE LA UNIDAD EJECUTORA	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	57,325.35	45,325.35	45,325.35	39,325.35	39,325.35	39,325.35	37,625.35	37,325.35	37,325.35	37,325.35	37,325.35	37,625.35	490,504.20		
							2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	57,325.35	45,325.35	45,325.35	39,325.35	39,325.35	39,325.35	37,625.35	37,325.35	37,325.35	37,325.35	37,325.35	37,625.35	490,504.20		
							2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	57,325.35	45,325.35	45,325.35	39,325.35	39,325.35	39,325.35	37,625.35	37,325.35	37,325.35	37,325.35	37,325.35	37,625.35	490,504.20		
AOI00163400219			DIFUSION Y COMUNICACION DE LAS ACTIVIDADES DESARROLLADAS POR LA UEFSA	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
							COSTEO.S/	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	252,000.00	
							2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	252,000.00	
							2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	21,000.00	252,000.00	

CENTRO DE COSTO: 01.02 - OFICINA DE ADMINISTRCION

OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																				
AEI.01.03 - Infraestructura de siembra y cosecha de agua; acondicionada para la seguridad hídrica de los productores agrarios																				
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
								META	01	02	03	04	05	06	07	08	09	10	11	
AOI00163400092			CONDUCCION DE LOS SISTEMAS ADMINISTRATIVOS DE ABASTECIMIENTO, CONTABILIDAD, TESORERIA, RECURSOS HUMANOS Y PROCESOS DE SOPORTE INSTITUCIONAL	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	157,014.35	157,014.35	157,014.35	157,014.35	147,014.35	147,014.35	147,314.35	147,014.35	147,014.35	147,014.35	147,014.35	147,316.75	1,804,774.60
							FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	157,514.35	157,514.35	157,514.35	157,514.35	147,514.35	147,514.35	147,814.35	147,514.35	147,514.35	147,514.35	147,514.35	147,816.75	1,810,774.60
							FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	157,514.35	157,514.35	96,225.35	96,225.35	86,225.35	86,225.35	86,525.35	86,225.35	86,225.35	86,225.35	86,225.35	86,525.35	1,197,882.20
AOI00163400093			GESTION DEL SISTEMA ADMINISTRATIVO DE ABASTECIMIENTO	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	101,525.35	245,422.56	140,723.55	109,202.60	101,225.35	101,300.35	105,585.35	101,225.35	101,225.35	101,225.35	101,225.35	101,525.35	1,411,411.86
							FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	101,225.35	245,422.56	140,723.55	109,202.60	101,225.35	101,300.35	105,585.35	101,225.35	101,225.35	101,225.35	101,225.35	101,525.35	1,411,111.86
							FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	101,225.35	245,422.56	140,723.55	109,202.60	101,225.35	101,300.35	105,585.35	101,225.35	101,225.35	101,225.35	101,225.35	101,525.35	1,411,111.86

AOI00163400094	GESTION DEL SISTEMA ADMINISTRATIVO DE TESORERIA	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	56,725.35	56,725.35	56,725.35	56,725.35	56,725.35	56,725.35	57,025.35	56,725.35	56,725.35	56,725.35	56,725.35	57,025.35	681,304.20	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	56,725.35	56,725.35	56,725.35	56,725.35	56,725.35	56,725.35	59,525.35	60,725.35	60,725.35	60,725.35	60,725.35	61,025.35	703,804.20	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO.S/	60,725.35	60,725.35	60,725.35	60,725.35	60,725.35	60,725.35	61,025.35	60,725.35	60,725.35	60,725.35	60,725.35	61,025.35	729,304.20	
AOI00163400095	GESTION DEL SISTEMA ADMINISTRATIVO DE RECURSOS HUMANOS	150131 - SAN ISIDRO	PLANILLA	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	24,725.35	24,725.35	24,725.35	24,725.35	24,725.35	24,725.35	25,025.35	24,725.35	24,725.35	24,725.35	24,725.35	25,025.35	297,304.20	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	24,725.35	24,725.35	24,725.35	24,725.35	24,725.35	24,725.35	25,025.35	24,725.35	24,725.35	24,725.35	24,725.35	25,025.35	297,304.20	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO.S/	24,725.35	24,725.35	24,725.35	24,725.35	24,725.35	24,725.35	25,025.35	24,725.35	24,725.35	24,725.35	24,725.35	25,025.35	297,304.20	
AOI00163400096	GESTION EN TECNOLOGIAS DE LA INFORMACION	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	62,745.35	249,229.86	72,347.48	62,745.35	62,745.35	62,745.35	57,045.35	56,745.35	56,745.35	56,745.35	56,745.35	57,045.59	913,631.08	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	62,745.35	249,229.86	72,347.48	62,745.35	62,745.35	62,745.35	57,045.35	56,745.35	56,745.35	56,745.35	56,745.35	57,045.59	913,631.08	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO.S/	62,745.35	249,229.86	72,347.48	62,745.35	62,745.35	62,745.35	57,045.35	56,745.35	56,745.35	56,745.35	56,745.35	57,045.59	913,631.08	
AOI00163400097	GESTION DEL SISTEMA ADMINISTRATIVO DE CONTABILIDAD	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	43,225.35	43,225.35	43,225.35	43,225.35	43,225.35	43,225.35	43,525.35	43,225.35	43,225.35	43,225.35	43,225.35	43,525.35	519,304.20	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	48,225.35	48,225.35	48,225.35	48,225.35	48,225.35	48,225.35	51,525.35	51,225.35	51,225.35	51,225.35	51,225.35	51,525.35	597,304.20	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO.S/	51,225.35	51,225.35	51,225.35	51,225.35	51,225.35	51,225.35	51,525.35	51,225.35	51,225.35	51,225.35	51,225.35	51,525.35	615,304.20	
AOI00163400098	IMPLEMENTACION DEL PLAN ANUAL DE TRABAJO ARCHIVISTICO	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	168,000.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	168,000.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
					COSTEO.S/	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	168,000.00	

OEI.05 - Modernizar la gestión institucional en el MIDAGRI.

AEI.05.06 - Gestión del modelo de integridad fortalecida en el MIDAGRI.																					
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
								META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00163400240			IMPLEMENTACION DEL MODELO DE INTEGRIDAD EN LA UEFSA	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
								COSTEO.S/	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	168,000.00	
							2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
								COSTEO.S/	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	168,000.00	
							2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
								COSTEO.S/	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	168,000.00	

CENTRO DE COSTO: 01.03 - OFICINA DE PLANEAMIENTO, PRESUPUESTO Y SEGUIMIENTO

OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																				
AEI.01.03 - Infraestructura de siembra y cosecha de agua; acondicionada para la seguridad hídrica de los productores agrarios																				
	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL	
							META	01	02	03	04	05	06	07	08	09	10	11		12
AOI00163400099		CONDUCCION Y SUPERVISION DEL PLANEAMIENTO,	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
							COSTEO.S/	84,425.35	84,425.35	84,425.35	84,425.35	84,425.35	84,425.35	84,725.35	84,425.35	84,425.35	84,425.35	84,425.35	84,725.35	1,013,704.20

		PRESUPUESTO, INVERSIONES Y MODERNIZACION				2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00						
							COSTEO.S/	84,425.35	84,425.35	84,425.35	84,425.35	84,425.35	84,425.35	84,725.35	84,425.35	84,425.35	84,425.35	84,425.35	84,725.35	1,013,704.20					
							2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
							COSTEO.S/	84,425.35	84,425.35	84,425.35	84,425.35	84,425.35	84,425.35	84,725.35	84,425.35	84,425.35	84,425.35	84,425.35	84,725.35	1,013,704.20					
AOI00163400100	GESTION DEL SISTEMA ADMINISTRATIVO DE PRESUPUESTO	150131 - SAN ISIDRO	INFORME	Muy Alta		2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00						
						COSTEO.S/	31,225.35	31,225.35	31,225.35	31,225.35	31,225.35	31,225.35	31,525.35	31,225.35	31,225.35	31,225.35	31,225.35	31,525.35	375,304.20						
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
						COSTEO.S/	31,225.35	31,225.35	31,225.35	31,225.35	31,225.35	31,225.35	31,525.35	31,225.35	31,225.35	31,225.35	31,225.35	31,525.35	375,304.20						
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
						COSTEO.S/	31,225.35	31,225.35	31,225.35	31,225.35	31,225.35	31,225.35	31,525.35	31,225.35	31,225.35	31,225.35	31,225.35	31,525.35	375,304.20						
						AOI00163400101	EJECUCIÓN DEL PROCESO DE PLANEAMIENTO ESTRATEGICO INSTITUCIONAL Y SU SEGUIMIENTO	150131 - SAN ISIDRO	INFORME	Muy Alta		2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
												COSTEO.S/	19,725.35	19,725.35	19,725.35	19,725.35	19,725.35	19,725.35	20,025.35	19,725.35	19,725.35	19,725.35	19,725.35	20,025.35	237,304.20
2027	FISICO	1.00	1.00	1.00	1.00							1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
COSTEO.S/	20,225.35	20,225.35	20,225.35	20,225.35	20,225.35							20,225.35	20,525.35	20,225.35	20,225.35	20,225.35	20,225.35	20,525.35	243,304.20						
2028	FISICO	1.00	1.00	1.00	1.00							1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
COSTEO.S/	20,725.35	20,725.35	20,725.35	20,725.35	20,725.35							20,725.35	21,025.35	20,725.35	20,725.35	20,725.35	20,725.35	21,025.35	249,304.20						
AOI00163400102	FORMULACION Y EVALUACION DE INVERSIONES EN EL MARCO DEL INVIERTE.PE	150131 - SAN ISIDRO	INFORME	Muy Alta								2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
												COSTEO.S/	73,325.35	73,325.35	73,325.35	73,325.35	73,325.35	73,325.35	73,625.35	73,325.35	73,325.35	73,325.35	73,325.35	73,625.35	880,504.20
						2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
						COSTEO.S/	73,325.35	73,325.35	73,325.35	73,325.35	73,325.35	73,325.35	73,625.35	73,325.35	73,325.35	73,325.35	73,325.35	73,625.35	880,504.20						
						2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
						COSTEO.S/	73,325.35	73,325.35	73,325.35	73,325.35	73,325.35	73,625.35	73,325.35	73,325.35	73,325.35	73,325.35	73,625.35	880,504.20							
						AOI00163400103	ACCION DE SEGUIMIENTO Y MONITOREO DE LAS INVERSIONES FINANCIADAS POR EL FONDO SIERRA AZUL	150131 - SAN ISIDRO	INFORME	Muy Alta		2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
												COSTEO.S/	124,000.00	124,000.00	124,000.00	124,000.00	124,000.00	124,000.00	124,000.00	124,000.00	124,000.00	124,000.00	124,000.00	124,000.00	1,488,000.00
2027	FISICO	1.00	1.00	1.00	1.00							1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
COSTEO.S/	124,000.00	124,000.00	124,000.00	124,000.00	124,000.00							124,000.00	124,000.00	124,000.00	124,000.00	124,000.00	124,000.00	124,000.00	1,488,000.00						
2028	FISICO	1.00	1.00	1.00	1.00							1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00					
COSTEO.S/	124,000.00	124,000.00	124,000.00	124,000.00	124,000.00							124,000.00	124,000.00	124,000.00	124,000.00	124,000.00	124,000.00	124,000.00	1,488,000.00						
OEI.05 - Modernizar la gestión institucional en el MIDAGRI.																									
AEI.05.03 - Mecanismos de articulación implementados con los gobiernos regionales y locales.																									
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL					
AOI00163400236	CAPACITACION Y ASISTENCIA TECNICA A GOBIERNOS SUBNACIONALES EN FORMULACION DE INVERSIONES DE SIEMBRA Y COSECHA DE AGUA	150131 - SAN ISIDRO	PERSONA CAPACITADA	Muy Alta			2026	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	384.00				
							COSTEO.S/	400.00	10,400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	14,800.00				
							2027	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	384.00			
							COSTEO.S/	400.00	10,400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	14,800.00				
							2028	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	384.00			
							COSTEO.S/	400.00	10,400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	14,800.00				
							CENTRO DE COSTO: 01.04 - OFICINA DE ASESORIA JURIDICA																		
							OEI.01 - Mejorar el aprovechamiento sostenible de los recursos naturales en beneficio de los productores agrarios.																		
AEI.01.03 - Infraestructura de siembra y cosecha de agua; acondicionada para la seguridad hídrica de los productores agrarios																									
		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL					
AOI00163400106	CONDUCCION DE ASPECTOS LEGALES Y JURIDICOS	150131 - SAN ISIDRO	INFORME	Muy Alta			2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00				
							COSTEO.S/	52,725.35	52,725.35	52,725.35	52,725.35	52,725.35	52,725.35	53,025.35	52,725.35	52,725.35	52,725.35	52,725.35	53,025.35	633,304.20					
							2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00			
							COSTEO.S/	52,725.35	52,725.35	52,725.35	52,725.35	52,725.35	52,725.35	53,025.35	52,725.35	52,725.35	52,725.35	52,725.35	53,025.35	633,304.20					

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AOI00163400013	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2593211	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 382,406.50	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 382,406.50
AOI00163400014	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2595192	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 312,535.82	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 312,535.82
AOI00163400015	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2595498	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 237,529.84	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 237,529.84
AOI00163400016	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2595536	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 274,216.84	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 274,216.84
AOI00163400017	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2595757	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 284,388.49	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 284,388.49
AOI00163400018	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2600107	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 256,813.82	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 256,813.82
AOI00163400019	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2600145	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 433,754.94	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 433,754.94
AOI00163400020	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2606189	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 94,426.30	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 94,426.30
AOI00163400021	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2606242	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 86,478.52	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 86,478.52
AOI00163400022	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2606260	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 623,081.95	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 623,081.95
AOI00163400023	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2606265	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 664,636.84	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 664,636.84
AOI00163400024	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2606269	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 199,675.09	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 199,675.09
AOI00163400025	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2606270	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 220,157.59	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 220,157.59
AOI00163400026	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2606558	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 170,170.92	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 170,170.92
AOI00163400027	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2606622	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 308,629.53	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 308,629.53

[illegible]

IOARR 2616951						COSTEO.S/	0.00	0.00	59,354.00	59,354.00	118,711.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237,419.58
AOI00163400043	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2618188	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	25,495.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,495.35
AOI00163400044	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2618196	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	2,284.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,284.25
AOI00163400045	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2618720	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	16,596.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,596.33
AOI00163400046	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2618721	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	14,259.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,259.84
AOI00163400047	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2618780	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	6,193.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,193.68
AOI00163400048	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2618786	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	11,879.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,879.32
AOI00163400049	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2619425	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	52,307.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,307.47
AOI00163400050	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2619441	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	115,319.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,319.31
AOI00163400051	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2622221	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	5,237.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,237.85
AOI00163400052	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2622232	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	6,197.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,197.80
AOI00163400053	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2622245	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	4,729.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,729.92
AOI00163400054	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2622251	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	6,160.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,160.50
AOI00163400055	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2625375	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	10,832.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,832.31
AOI00163400056	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2625387	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	5,272.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,272.93

AOI00163400057	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2625393	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 12,480.85	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 12,480.85
AOI00163400058	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2625573	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 5,148.80	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 5,148.80
AOI00163400059	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2625590	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 2,773.36	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 2,773.36
AOI00163400060	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2625593	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 8,422.78	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 8,422.78
AOI00163400061	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2625607	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 10,643.51	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 10,643.51
AOI00163400062	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2625942	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 119,615.85	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 119,615.85
AOI00163400063	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2648743	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 400.01	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 400.01
AOI00163400064	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2648816	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 2,099.99	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 2,099.99
AOI00163400065	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2649648	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 212.50	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 212.50
AOI00163400066	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2649650	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 212.50	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 212.50
AOI00163400067	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2649785	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 169.60	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 169.60
AOI00163400068	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2649811	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 1.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 1.00
AOI00163400069	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2649879	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 599.99	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 599.99
AOI00163400070	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2649914	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 212.99	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 212.99
AOI00163400071	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2649917	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 159.99	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 159.99

AOI00163400072	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2649921	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 113.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 113.00
AOI00163400073	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2650065	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 35.01	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 35.01
AOI00163400074	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2650088	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 599.99	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 599.99
AOI00163400075	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2650352	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 160.01	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 160.01
AOI00163400076	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2650354	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 139.99	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 139.99
AOI00163400077	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2650395	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 252,170.36	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 252,170.36
AOI00163400078	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2650402	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 63.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 63.00
AOI00163400079	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2650413	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 57.50	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 57.50
AOI00163400080	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2650417	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 600.01	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 600.01
AOI00163400081	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2650681	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 144.99	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 144.99
AOI00163400082	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2650685	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 213.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 213.00
AOI00163400083	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2650822	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 700.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 700.00
AOI00163400084	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2650992	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 35.01	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 35.01
AOI00163400085	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2651001	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO COSTEO.S/	0.00 35.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1.00 35.00
AOI00163400086	LIQUIDACION TECNICA FINANCIERA DE LA	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

IOARR 2651275						COSTEO.S/	109.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.99
AOI00163400087	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2651276	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	
AOI00163400088	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2651447	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	112.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.99	
AOI00163400089	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2651482	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	39.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.99	
AOI00163400090	LIQUIDACION TECNICA FINANCIERA DE LA IOARR 2652355	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	400.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.01	
AOI00163400104	CONDUCCIÓN DE LA PROGRAMACIÓN, ORGANIZACIÓN Y CONTROL DE LA EJECUCIÓN DE INVERSIONES Y PROYECTOS DE INVERSIÓN	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	183,725.35	183,725.35	183,225.35	78,225.35	63,225.35	55,225.35	55,525.35	45,225.35	45,225.35	45,225.35	45,525.35	1,029,304.20		
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	183,725.35	183,725.35	183,225.35	78,225.35	55,225.35	55,225.35	55,525.35	45,225.35	45,225.35	45,225.35	45,525.35	1,021,304.20		
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	183,725.35	183,725.35	183,225.35	78,225.35	55,225.35	55,225.35	55,525.35	45,225.35	45,225.35	45,225.35	45,525.35	1,021,304.20		
AOI00163400105	EJECUCIÓN Y SUPERVISION DE INVERSIONES DE ACUERDO A LA PROGRAMACIÓN Y NORMATIVA VIGENTE	150131 - SAN ISIDRO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	217,725.35	217,725.35	217,725.35	217,725.35	217,725.35	217,725.35	218,025.35	217,725.35	217,725.35	217,725.35	218,025.35	2,613,304.20		
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	217,725.35	217,725.35	217,725.35	217,725.35	217,725.35	209,725.35	210,025.35	209,725.35	209,725.35	209,725.35	210,025.35	2,557,304.20		
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	217,725.35	217,725.35	217,725.35	217,725.35	217,725.35	209,725.35	210,025.35	209,725.35	209,725.35	209,725.35	207,725.35	2,553,304.20		
AOI00163400107	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2576293 IAEI 01.03 POAAR	151032 - VINAC	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	1,128,263.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,128,263.97	
AOI00163400108	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2606274 IAEI 01.03 POAAR	151030 - TOMAS	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
						COSTEO.S/	1,634,899.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,634,899.46	
AOI00163400109	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2618687 IAEI 01.03 POAAR	150724 - SAN PEDRO DE CASTA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	3,582,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,582,532.00	
AOI00163400110	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2631090 IAEI 01.03 POAAR	080806 - PICHIGUA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	2,124,351.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,124,351.00	
AOI00163400111	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA	080805 - PALLPATA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	7.00

	2631102 IAEI 01.03 POAAR					COSTEO.S/	3,658,435.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,658,435.00
AOI00163400112	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2631180 IAEI 01.03	051009 - HUANCARAYLLA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	3,610,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400113	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2648051 IAEI 01.03 POAAR	151018 - LARAOS	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
						COSTEO.S/	364,938.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400114	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2648664 IAEI 01.03 POAAR	030301 - ANTABAMBA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	200,104.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400115	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2648668 IAEI 01.03 POAAR	030304 - JUAN ESPINOZA MEDRANO	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	189,799.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400116	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2648674 IAEI 01.03	030403 - CARAYBAMBA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	192,746.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400117	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2648741 IAEI 01.03	080403 - LAMAY	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	174,510.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400118	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2648747 IAEI 01.03 POAAR	080601 - SICUANI	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	94,299.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400119	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2648777 IAEI 01.03 POAAR	080502 - CHECCA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00
						COSTEO.S/	381,448.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400120	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2648825 IAEI 01.03	150808 - PACCHO	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	100,082.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400121	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2648860 IAEI 01.03	150905 - NAVAN	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	192,726.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400122	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA	081210 - OCONGATE	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	287,307.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

[illegible]

AOI00163400134	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2649516 IAEI 01.03	090113 - NUEVO OCCORO	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	167,727.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,727.66
AOI00163400135	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2649709 IAEI 01.03	120108 - CHONGOS ALTO	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	220,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,119.00
AOI00163400136	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2649717 IAEI 01.03 POAAR	190104 - HUAYLLAY	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	155,409.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,409.99
AOI00163400137	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2649719 IAEI 01.03 POAAR	190201 - YANAHUANCA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	231,060.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231,060.62
AOI00163400138	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2649727 IAEI 01.03 POAAR	040406 - CHOCO	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	88,909.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,909.56
AOI00163400139	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2649739 IAEI 01.03	040409 - ORCOPAMPA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	217,226.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,226.69
AOI00163400140	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2649772 IAEI 01.03	040603 - CAYARANI	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	156,385.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,385.18
AOI00163400141	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2649820 IAEI 01.03 POAAR	020110 - PARIACOTO	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	94,380.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,380.74
AOI00163400142	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2649823 IAEI 01.03	022005 - QUILLO	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	92,909.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,909.90
AOI00163400143	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2649829 IAEI 01.03 POAAR	180102 - CARUMAS	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	133,986.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,986.36
AOI00163400144	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2649831 IAEI 01.03 POAAR	180206 - LLOQUE	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	197,969.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197,969.35

AOI00163400145	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2649844 IAEI 01.03 POAAR	050703 - CORONEL CASTANEDA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
						COSTEO.S/	321,559.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400146	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2649861 IAEI 01.03 POAAR	130614 - USQUIL	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
						COSTEO.S/	405,856.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400147	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2649871 IAEI 01.03 POAAR	051002 - ALCAMENCA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	226,981.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400148	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2649875 IAEI 01.03 POAAR	051104 - CONCEPCION	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	148,529.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400149	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2649885 IAEI 01.03 POAAR	180211 - YUNGA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00
						COSTEO.S/	411,158.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400150	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2649895 IAEI 01.03	040402 - ANDAGUA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	323,450.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400151	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2649897 IAEI 01.03 POAAR	021408 - SAN CRISTOBAL DE RAJAN	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	261,233.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400152	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2649903 IAEI 01.03 POAAR	021410 - SANTIAGO DE CHILCAS	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	273,698.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400153	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2649907 IAEI 01.03 POAAR	021004 - CHAVIN DE HUANTAR	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	48,286.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400154	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2649910 IAEI 01.03 POAAR	060105 - ENCANADA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	206,143.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400155	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2649913 IAEI 01.03 POAAR	060304 - HUASMIN	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	232,600.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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AOI00163400167	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650223 IAEI 01.03 POAAR	050106 - OCROS	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	252,508.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400168	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650236 IAEI 01.03 POAAR	090401 - CASTROVIRREYNA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00
						COSTEO.S/	370,464.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400169	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650241 IAEI 01.03 POAAR	090117 - YAULI	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	181,216.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400170	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650248 IAEI 01.03	090113 - NUEVO OCCORO	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
						COSTEO.S/	293,796.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400171	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650255 IAEI 01.03	100311 - MARIAS	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	296,287.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400172	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650258 IAEI 01.03 POAAR	100104 - CHURUBAMBA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	182,149.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400173	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650345 IAEI 01.03	020204 - LA MERCED	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	146,096.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400174	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650369 IAEI 01.03	120909 - YANACANCHA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	96,003.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400175	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650375 IAEI 01.03 POAAR	120909 - YANACANCHA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	144,439.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400176	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650378 IAEI 01.03 POAAR	120120 - HUASICANCHA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	79,816.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400177	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650408 IAEI 01.03	120709 - TAPO	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	136,002.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

AOI00163400178	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650430 IAEI 01.03 POAAR	050501 - SAN MIGUEL	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	238,718.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400179	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650465 IAEI 01.03 POAAR	090106 - HUACHOCOLPA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	237,130.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400180	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650470 IAEI 01.03 POAAR	090502 - ANCO	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	138,182.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400181	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650492 IAEI 01.03 POAAR	090703 - ACRAQUIA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	213,691.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400182	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650496 IAEI 01.03	090718 - TINTAY PUNCU	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	223,211.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400183	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650523 IAEI 01.03 POAAR	090411 - SANTA ANA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	189,174.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400184	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650567 IAEI 01.03 POAAR	090607 - PILPICHACA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	231,620.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400185	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650598 IAEI 01.03	050402 - AYAHUANCO	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	124,650.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400186	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650624 IAEI 01.03	200202 - FRIAS	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	199,211.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400187	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650654 IAEI 01.03 POAAR	180102 - CARUMAS	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	186,609.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400188	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650665 IAEI 01.03 POAAR	190110 - TICLACAYAN	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00
						COSTEO.S/	369,279.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

AOI00163400189	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650676 IAEI 01.03 POAAR	060412 - MIRACOSTA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	180,397.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400190	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650700 IAEI 01.03 POAAR	090703 - ACRAQUIA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	92,298.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400191	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650706 IAEI 01.03 POAAR	060304 - HUASMIN	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	97,882.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400192	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650710 IAEI 01.03	090509 - SAN PEDRO DE CORIS	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	233,213.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400193	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650713 IAEI 01.03 POAAR	090504 - EL CARMEN	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	99,543.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400194	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650714 IAEI 01.03	090312 - SECCLLA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	185,338.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400195	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650715 IAEI 01.03 POAAR	090311 - SANTO TOMAS DE PATA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	78,665.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400196	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650718 IAEI 01.03 POAAR	030102 - CHACOCHE	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
						COSTEO.S/	372,478.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400197	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650796 IAEI 01.03	150903 - CAUJUL	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	87,350.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400198	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650802 IAEI 01.03 POAAR	150901 - OYON	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	339,711.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400199	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650812 IAEI 01.03	150902 - ANDAJES	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	93,391.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

AOI00163400200	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650825 IAEI 01.03	030414 - TAPAIRIHUA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	164,392.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400201	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650836 IAEI 01.03	030713 - VIRUNDO	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
						COSTEO.S/	365,633.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400202	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650839 IAEI 01.03 POAAR	030501 - TAMBOBAMBA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	135,054.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400203	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650859 IAEI 01.03 POAAR	030504 - HAQUIRA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	233,063.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400204	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650860 IAEI 01.03 POAAR	030608 - RANRACANCHA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	174,623.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400205	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650862 IAEI 01.03 POAAR	030211 - POMACOCCHA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	75,435.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400206	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650971 IAEI 01.03 POAAR	030218 - TURPO	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	170,615.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400207	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650979 IAEI 01.03 POAAR	030605 - OCOBAMBA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	143,963.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400208	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2651245 IAEI 01.03 POAAR	060408 - CONCHAN	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	299,798.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400209	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2651449 IAEI 01.03 POAAR	060702 - CHUGUR	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	153,406.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400210	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2651485 IAEI 01.03 POAAR	021509 - PAMPAS	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	286,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

AOI00163400211	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2651487 IAEI 01.03	090603 - CORDOVA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	66,164.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400212	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2667561 IAEI 01.03 POAAR	200202 - FRIAS	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	1,503,258.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400213	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2667733 IAEI 01.03 POAAR	200301 - HUANCABAMBA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	799,009.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400214	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2667770 IAEI 01.03 POAAR	200301 - HUANCABAMBA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	529,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400215	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2668130 IAEI 01.03 POAAR	020101 - HUARAZ	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	632,657.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400216	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2668175 IAEI 01.03 POAAR	021206 - PAMPAROMAS	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	1,357,247.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400217	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2668184 IAEI 01.03 POAAR	021209 - SANTO TORIBIO	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	637,842.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400218	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2668189 IAEI 01.03 POAAR	021908 - RAGASH	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	921,617.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400220	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2668191 IAEI 01.03 POAAR	021909 - SAN JUAN	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	137,689.00	137,689.00	275,379.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400221	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2669366 IAEI 01.03 POAAR	131003 - CACHICADAN	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	649,110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400222	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA	130902 - CHUGAY	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	990,539.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	2669431 IAEI 01.03 POAAR																		
AOI00163400223	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2669442 IAEI 01.03 POAAR	130907 - SARIN	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	990,453.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400224	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2669590 IAEI 01.03 POAAR	190105 - NINACACA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	638,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400225	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2669591 IAEI 01.03 POAAR	190107 - PAUCARTAMBO	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	1,133,653.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400226	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2669593 IAEI 01.03 POAAR	190202 - CHACAYAN	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	561,541.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400227	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2669596 IAEI 01.03 POAAR	190202 - CHACAYAN	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	695,241.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400228	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2669597 IAEI 01.03 POAAR	190208 - VILCABAMBA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	1,357,810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400229	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2670051 IAEI 01.03	050905 - HUACANA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	1,359,184.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400230	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2670059 IAEI 01.03 POAAR	050804 - LAMPA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	555,762.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400231	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2670063 IAEI 01.03 POAAR	050804 - LAMPA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	514,346.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400232	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2670073 IAEI 01.03 POAAR	130906 - SANAGORAN	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	485,009.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400233	RECONSTRUCCION DE INFRAESTRUCTURA DE	131008 - SITABAMBA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00

	CAPTACION DE AGUA 2670086 IAEI 01.03 POAAR					COSTEO.S/	1,025,925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,025,925.00
AOI00163400234	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2670483 IAEI 01.03	080702 - CAPACMARCA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	730,796.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730,796.00
AOI00163400235	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2670497 IAEI 01.03 POAAR	080704 - COLQUEMARCA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	548,095.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548,095.00
AOI00163400237	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2670498 IAEI 01.03 POAAR	080704 - COLQUEMARCA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	879,631.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	879,631.00
AOI00163400238	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2670499 IAEI 01.03 POAAR	080601 - SICUANI	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	390,448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390,448.00
AOI00163400239	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2670501 IAEI 01.03	080507 - QUEHUE	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	585,863.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585,863.00
AOI00163400241	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2670502 IAEI 01.03 POAAR	081006 - OMACHA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	1,192,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,192,664.00
AOI00163400242	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2670693 IAEI 01.03 POAAR	050202 - CHUSCHI	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	1,178,345.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,178,345.00
AOI00163400243	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2670707 IAEI 01.03 POAAR	050403 - HUAMANGUILLA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	580,326.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580,326.00
AOI00163400244	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2670715 IAEI 01.03 POAAR	050108 - QUINUA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	500,283.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,283.00
AOI00163400245	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2670719 IAEI 01.03 POAAR	051012 - VILCANCHOS	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	770,124.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770,124.00

AOI00163400246	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2670747 IAEI 01.03	080802 - CONDOROMA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	1,239,242.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400247	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2670748 IAEI 01.03 POAAR	080805 - PALLPATA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	1,214,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400248	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2670753 IAEI 01.03 POAAR	080806 - PICHIGUA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	365,554.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400249	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2670756 IAEI 01.03 POAAR	080708 - VELILLE	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	453,084.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400250	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2670770 IAEI 01.03 POAAR	180206 - LLOQUE	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	730,537.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400251	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2670867 IAEI 01.03 POAAR	180204 - ICHUNA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	983,476.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400252	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2670868 IAEI 01.03 POAAR	180206 - LLOQUE	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	553,348.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400253	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2670883 IAEI 01.03	030404 - CHAPIMARCA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	779,824.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400254	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2670894 IAEI 01.03 POAAR	030101 - ABANCAY	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	570,310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400255	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2670898 IAEI 01.03 POAAR	030107 - PICHIRHUA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	818,116.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400256	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2670902 IAEI 01.03	030404 - CHAPIMARCA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	581,937.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

AOI00163400257	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2670939 IAEI 01.03 POAAR	030215 - SANTA MARIA DE CHICMO	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	1,039,884.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,039,884.00
AOI00163400258	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2670940 IAEI 01.03 POAAR	030604 - HUACCANA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	1,399,771.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,399,771.00
AOI00163400259	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2670942 IAEI 01.03 POAAR	030606 - ONGOY	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	812,733.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	812,733.00
AOI00163400260	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2670950 IAEI 01.03 POAAR	030103 - CIRCA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	1,261,394.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,261,394.00
AOI00163400261	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2670956 IAEI 01.03 POAAR	030414 - TAPAIRIHUA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	641,669.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641,669.00
AOI00163400262	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2670959 IAEI 01.03 POAAR	030702 - CURPAHUASI	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	582,495.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582,495.00
AOI00163400263	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2670961 IAEI 01.03 POAAR	030702 - CURPAHUASI	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	471,397.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471,397.00
AOI00163400264	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2670962 IAEI 01.03 POAAR	030702 - CURPAHUASI	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	553,841.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	553,841.00
AOI00163400265	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2670970 IAEI 01.03	040402 - ANDAGUA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	979,664.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	979,664.00
AOI00163400266	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2670971 IAEI 01.03 POAAR	040409 - ORCOPAMPA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	870,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870,288.00
AOI00163400267	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2670972 IAEI 01.03 POAAR	040510 - LARI	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	826,921.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	826,921.00

AOI00163400268	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2670974 IAEI 01.03	040515 - SIBAYO	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	691,003.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400269	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2671156 IAEI 01.03	081005 - HUANOQUITE	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	1,145,901.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400270	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2671157 IAEI 01.03 POAAR	080406 - SAN SALVADOR	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	609,342.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400271	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2671159 IAEI 01.03	081208 - LUCRE	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	1,292,702.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400272	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2671161 IAEI 01.03	080104 - SAN JERONIMO	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	447,149.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400273	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2671162 IAEI 01.03	080407 - TARAY	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	1,147,605.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400274	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2671241 IAEI 01.03 POAAR	100701 - HUACRACHUCO	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	830,427.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400275	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2671244 IAEI 01.03 POAAR	100701 - HUACRACHUCO	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	341,176.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400276	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2671246 IAEI 01.03 POAAR	100802 - CHAGLLA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	788,176.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400277	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2671248 IAEI 01.03 POAAR	100801 - PANA O	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	369,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400278	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2671250 IAEI 01.03 POAAR	100801 - PANA O	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	364,019.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

AOI00163400279	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2671255 IAEI 01.03 POAAR	080806 - PICHIGUA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	378,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400280	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2671289 IAEI 01.03 POAAR	120504 - ULCUMAYO	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	658,761.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400281	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2671290 IAEI 01.03 POAAR	120706 - PALCA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	383,154.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400282	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2671295 IAEI 01.03 POAAR	120708 - SAN PEDRO DE CAJAS	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	1,032,807.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400283	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2671297 IAEI 01.03 POAAR	120702 - ACOBAMBA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	906,003.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400284	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2671316 IAEI 01.03 POAAR	120214 - SAN JOSE DE QUERO	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	920,948.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400285	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2671319 IAEI 01.03 POAAR	120214 - SAN JOSE DE QUERO	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	469,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400286	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2671326 IAEI 01.03 POAAR	120203 - ANDAMARCA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	738,788.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400287	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2671334 IAEI 01.03 POAAR	120203 - ANDAMARCA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	387,592.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400288	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2671336 IAEI 01.03 POAAR	120203 - ANDAMARCA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	515,435.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400289	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA	100510 - SINGA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	752,244.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	2671346 IAEI 01.03 POAAR																			
AOI00163400290	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2671354 IAEI 01.03 POAAR	100510 - SINGA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	
						COSTEO.S/	1,101,461.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,101,461.00	
AOI00163400291	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2671355 IAEI 01.03	100311 - MARIAS	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	284,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284,290.00	
AOI00163400292	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2671360 IAEI 01.03	100311 - MARIAS	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
						COSTEO.S/	502,838.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502,838.00	
AOI00163400293	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2671601 IAEI 01.03	151011 - COLONIA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
						COSTEO.S/	637,541.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637,541.00	
AOI00163400294	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2671654 IAEI 01.03	120502 - CARHUAMAYO	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	
						COSTEO.S/	2,826,079.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,826,079.00	
AOI00163400295	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2671655 IAEI 01.03 POAAR	190105 - NINACACA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	
						COSTEO.S/	2,962,611.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,962,611.00	
AOI00163400296	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2618694 IAEI 01.03 POAAR	090404 - CAPILLAS	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	4.00	
						COSTEO.S/	2,725,755.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,725,755.00	
AOI00163400297	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2631148 IAEI 01.03	210402 - DESAGUADERO	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	
						COSTEO.S/	1,512,459.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,512,459.00	
AOI00163400298	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2672223 IAEI 01.03 POAAR	010117 - QUINJALCA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00	19.00	
						COSTEO.S/	3,803,188.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,803,188.00	
AOI00163400299	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2672224 IAEI 01.03 POAAR	010312 - YAMBRASBAMBA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	9.00	
						COSTEO.S/	1,921,529.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,921,529.00	
AOI00163400300	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2672225 IAEI 01.03 POAAR	010309 - SAN CARLOS	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	7.00	
						COSTEO.S/	3,797,063.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,797,063.00	

AOI00163400301	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2672226 IAEI 01.03 POAAR	010106 - CHUQUIBAMBA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	14.00	0.00	0.00	0.00	0.00	0.00	14.00
						COSTEO.S/	3,625,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400302	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2630890 IAEI 01.03 POAAR	021506 - LACABAMBA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	3,081,734.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400303	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650175 IAEI 01.03 POAAR	090118 - ASCENSION	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
						COSTEO.S/	395,759.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400304	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2650633 IAEI 01.03	151019 - LINCHA	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	237,200.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400305	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2667539 IAEI 01.03 POAAR	200202 - FRIAS	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	1,240,408.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AOI00163400306	CONSTRUCCION DE INFRAESTRUCTURA DE CAPTACION DE AGUA 2672222 IAEI 01.03 POAAR	010120 - SOLOCO	OBRA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	11.00
						COSTEO.S/	2,457,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
													COSTEO TOTAL AÑO 2026 S/			150,386,960.93			
													COSTEO TOTAL AÑO 2027 S/			15,039,963.74			
													COSTEO TOTAL AÑO 2028 S/			14,472,571.34			
U.M. = Unidad de Medida																			
FIRMA																			