MINISTERIO DE SALUD
INSTITUTO NACIONAL MATERNO PERINATAL

Nº 180 -2025-DG-INMP-MINSA

Resolución Directoral

Lima, 22 de mayo de 2025

VISTO:

El expediente N° 25-13179-1 conteniendo el Memorando N° 772-2025-OEPE-INMP, de fecha 19 de mayo de 2025, emitido por la Directora Ejecutiva de la Oficina Ejecutiva de Planeamiento Estratégico; Informe N° 047-2025-OEPE-UFP/INMP, de fecha 19 de mayo de 2024, emitido por la Jefa de la Unidad Funcional de Planeamiento de la Oficina Ejecutiva de Planeamiento Estratégico.

CONSIDERANDO:

Que, de conformidad con el sub numeral 3) del numeral 7.3 del artículo 7° del Decreto Legislativo N° 1440, Decreto Legislativo del Sistema Nacional de Presupuesto Público, el Titular de la Entidad es responsable de determinar las prioridades de gasto de la Entidad en el marco de sus objetivos estratégicos institucionales que conforman su Plan Estratégico Institucional (PEI), y sujetándose a la normatividad vigente;

Que, asimismo el numeral 12) del artículo 2° del precitado dispositivo legal, señala que la Programación Multianual consiste en que el Presupuesto del Sector Publico tiene una perspectiva multianual orientada al logro de resultados a favor de la población, en concordancia con las reglas fiscales establecidas en el Marco Macroeconómico Multianual y los instrumentos de planeamiento elaborados en el marco del Sistema Nacional de Planeamiento Estratégico (SINAPLAN);

Que, a través de la Resolución de Presidencia del Consejo Directivo Nº 0055-2024/CEPLAN/PCD, se aprueba la versión actualizada de la "Guía para el Planeamiento Institucional", a través de la cual se establece la metodología para el proceso de elaboración (formulación o actualización) del Plan Estratégico Institucional (PEI) y el Plan Operativo Institucional (POI), conforme al Ciclo de Planeamiento Estratégico;

Que, el numeral 1.2 del Capítulo 1 de la citada "Guía para el Planeamiento Institucional" precisa que la descripción del POI es un instrumento de gestión que orienta la necesidad de recursos para implementar la estrategia institucional, cuyo contenido principal es la programación de las actividades operativas e inversiones; además, indica que dicho instrumento comprende dos periodos: i) Multianual: Mínima tres (3) años articulado y guardando correspondencia con el periodo del PEI; y, ii) Anual: Un (1) ano en consistencia con el Presupuesto Institucional de Apertura (PIA);

Que, el numeral 3.2 del Capítulo 3 de la mencionada "Guía para el Planeamiento Institucional" señala que el POI comprende la programación multianual de las Actividades Operativas e Inversiones necesarias para implementar las Acciones Estratégicas Institucionales (AEI) definidas en el PEI, por un periodo de tres años, respetando el periodo de vigencia del PEI,

además, establece los recursos financieros y las metas físicas mensuales para cada periodo anual (programación física, de costeo y financiera), en relación con los logros esperados en los objetivos del PEI;

Que, el subnumeral 3.2.2 del numeral 3.2 del Capítulo 3 de la "Guía para el Planeamiento Institucional" establece que la entidad elabora y aprueba su POI Multianual con la finalidad de orientar la asignación de recursos al logro de las metas prioritarias por un periodo de tres (3) años, para ello toma en cuenta la situación económica y fiscal del país, descrita en el Marco Macroeconómico Multianual (MMM) y la estructura presupuestal del año vigente. Asimismo, indica que la entidad debe registrar la priorización de cada Actividad Operativa e inversión, según los niveles establecidos, sobre la base de la Ruta Estratégica definida en el PEI; además, expresa la Programación Física y de Costeo para cada año. Finalmente, señala que el POI Multianual es aprobado antes de la Programación Multianual de presupuesto de la entidad, en consecuencia, el Titular de la entidad (para los tres niveles de gobierno) aprueba el POI Multianual hasta el 30 de abril y se realiza a través del aplicativo informático que establezca el CEPLAN v.01, para lo cual el titular dispone su publicación en el Portal de Transparencia Estándar de la entidad;

Que, mediante Resolución Ministerial Nº 343-2019/MINSA, se aprobó la Directiva Nº 262-2019-MINSA/OGPPM, "Directiva Administrativa para la Elaboración, Aprobación, Seguimiento, Evaluación y Modificación del Plan Operativo Institucional del Pliego 011:MINSA", con el objeto de establecer procedimientos para orientar el proceso de planeamiento operativo de los órganos y Unidades Ejecutoras del Pliego 011: Ministerio de Salud;

Que, de acuerdo a lo indicado en el numeral 7.2.3 de la citada Directiva Nº 262-2019-MINSA/OGPPM, precisa el POI Multianual y Anual serán publicados dentro de los quince (15) días hábiles siguientes a su aprobación en la página web o portal del MINSA, en cumplimiento a la Ley N° 27806, Ley de Transparencia y Acceso a la Información Pública;

Que, mediante Resolución Ministerial 064-2025-MINSA, se aprobó el Plan Estratégico Institucional (PEI) 2025-2030 del Ministerio de Salud;

Que, en ese contexto, a través de la Resolución Ministerial Nº 336-2025-MINSA, de fecha 13 de mayo de 2025, se aprobó el Plan Operativo Institucional (POI) Multianual 2026-2028 del Pliego 011: Ministerio de Salud - 0127 Instituto Nacional Materno Perinatal;

Que, el literal a) del Artículo 9° del Reglamento de Organización y Funciones del Instituto Nacional Materno Perinatal, aprobado mediante Resolución Ministerial N° 504-2010/MINSA, de fecha 22 de junio de 2010, señala que la Oficina Ejecutiva de Planeamiento Estratégico, es la encargada de establecer el diagnostico situacional e identificar los objetivos, metas y estrategias de largo, mediano y corto plazo del Instituto Nacional Materno Perinatal y propone el Plan Estratégico y Operativo;

Que, de conformidad con la Misión y Visión Institucional, aprobado con la Resolución Directoral N° 176-2022-DG-INMP/MINSA, de fecha 22 de junio de 2022, el Instituto Nacional Materno Perinatal, debe Desarrollar Investigación, Docencia y Asesoría Técnica a nivel nacional, brindando atención altamente especializada, en salud sexual y reproductiva a la mujer en diferentes etapas de la vida y al neonato de alto riesgo, a fin de alcanzar al año 2026, año en que el Instituto Nacional Materno Perinatal cumplirá 200 años, acreditado y consolidando su liderazgo en la investigación, docencia y atención integral altamente especializada de la salud sexual y reproductiva de la mujer, la atención y el seguimiento del neonato de alto riesgo, mediante la generación y difusión de investigación relevante, el desarrollo de su potencial humane e infraestructura, la incorporación y generación de nuevas tecnologías, contribuyendo a mejorar la capacidad resolutiva del sistema nacional, de salud, sustentado en los valores de ética, integridad, solidaridad, respeto, compromiso y calidad total;

Que, en mérito a los precitados dispositivos legales, con el Memorando N° 772-2025-OEPE/INMP, de fecha 19 de mayo de 2025, del Director Ejecutivo de la Oficina Ejecutiva de Planeamiento Estratégico del Instituto Nacional Materno Perinatal, adjunta el Informe N° 047-

2025-OEPE-UFP/INMP, de fecha 19 de mayo de 2025, de su Unidad Funcional de Planeamiento, solicitando la aprobación del "Plan Operativo Institucional Multianual 2026-2028 del Instituto Nacional Materno Perinatal", el mismo que se encuentra acorde con el marco legal vigente, por lo que es pertinente emitir la presente resolución;

Con la opinión favorable del Director Ejecutivo de Planeamiento Estratégico, con la visación del Director Ejecutivo de la Dirección Ejecutiva de Investigación Docencia y Atención en Obstetricia y Ginecología; de la Directora Ejecutiva de Investigación, Docencia y Atención en Neonatología; del Director Ejecutivo de la Dirección Ejecutiva de Apoyo de Especialidades Médicas y Servicios Complementarios, del Director Ejecutivo de la Oficina Ejecutiva de Administración y de la Jefa de Oficina de Asesoría Jurídica, en armonía con las facultades conferidas por la Resolución Ministerial N° 504-2010/MINSA y Resolución Ministerial N° 006-2022/MINSA;

SE RESUELVE:

ARTÍCULO PRIMERO: Aprobar el **"Plan Operativo Institucional Multianual 2026-2028 del Instituto Nacional Materno Perinatal"**, que contiene tres (03) numerales, que incluye la matriz de indicadores y el anexo B-4, que forman parte integrante de la presente resolución.

ARTICULO SEGUNDO: La Oficina Ejecutiva de Planeamiento Estratégico del Instituto Nacional Materno Perinatal, elevará el referido Plan Operativo Institucional al Ministerio de Salud, para su revisión y aprobación correspondiente.

ARTÍCULO TERCERO: La Oficina Ejecutiva de Planeamiento Estratégico es la responsable del monitoreo y evaluación del referido Plan Operativo Institucional Multianual.

ARTÍCULO CUARTO: El responsable de elaborar y actualizar el portal de transparencia publicará la presente resolución en el portal institucional.

Regístrese y comuníquese,

MINISTERIO DE SALUD
INSTITUTO NACIONAL MATERNO PERINATAL

Mg. FÉLIX DASIO AYALA PERALTA
C.M.P. N° 19726 R.N.E. N° 9170
DIRECTOR DE INSTITUTO

FDAP/JLCHR/klpb

c.c.:

- DEOG
- DEN
- DEEMSC
- OEPE
- OEA
- OAJ
- OEI (Portal Transparencia)
- Archivo

Ministerio de Salud
Instituto Nacional Materno Perinatal

Decenio de la igualdad de oportunidades para mujeres y hombres
Año de la recuperación y consolidación de la economía peruana

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL 2026-2028

INSTITUTO NACIONAL MATERNO PERINATAL

Lima – Perú

2025

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1. Declaración de Política Institucional[1]

La Política General de Gobierno para el presente mandato presidencial, en el Eje 8: La salud como derecho humano, con los siguientes elementos:

8.1. Mejorar la cobertura del esquema nacional de vacunas.
8.2. Mejorar la infraestructura, equipamiento y la atención de los servicios de salud en los diferentes niveles de complejidad.
8.3. Promover el acceso a los servicios de salud, con énfasis en la población en situación de vulnerabilidad.
8.4. Mejorar la prevención y el tratamiento del cáncer, prioritariamente para la niñez y poblaciones en situación de vulnerabilidad.
8.5. Fortalecer la lucha contra la anemia y desnutrición crónica infantil.
8.6. Promover estilos de vida saludable de forma sostenible.

2. Misión[2]

"**Proteger la dignidad humana en resguardo y beneficio de la vida, la salud y el bienestar de la población con ética, equidad, eficacia y eficiencia**". Es este marco que el Instituto Nacional Materno Perinatal, según lo establecido en el Reglamento de Organización y Funciones[3] del Ministerio de Salud, tiene la responsabilidad de desarrollar las funciones de investigación y docencia en materia de salud, así como servicios de salud altamente especializados, de acuerdo a su especialidad.

Cabe mencionar que con miras al Bicentenario Institucional el Instituto Nacional Materno Perinatal ha aprobado con Resolución Directoral N.º 236-2022-DG-INMP/MINSA el Plan Estratégico Institucional el cual alineado al PEI del Pliego está orientado a fortalecer los roles de investigación, docencia y atención altamente especializada asignados a los institutos.

[1] D.S. N.º 042-2023-PCM, Política General de Gobierno para el presente mandato presidencial. (2022-2026)
[2] R.M. N.º 064-2025/MINSA, Plan Estratégico Institucional (PEI) 2025-2030 del Ministerio de Salud".
[3] D.S. N.º 008-2017-SA, Decreto Supremo que aprueba el Reglamento de Organización y Funciones del Ministerio de Salud.

3. Acciones Estratégicas Institucionales (AEI) priorizadas por Objetivo Estratégico Institucional

AEI	Acción Estratégica Institucional	OEI	Objetivo Estratégico Institucional
AEI.01.01	PROGRAMAS DE PROMOCIÓN PARA EL CUIDADO Y AUTOCUIDADO DE SALUD Y PREVENCIÓN DE ENFERMEDADES, ACCIDENTES Y DAÑOS, ACCESIBLES PARA LA POBLACIÓN	OEI.01	CONTRIBUIR CON LA GENERACIÓN DE CONDICIONES PARA LA ADOPCIÓN DE HÁBITOS, CONDUCTAS Y ESTILOS DE VIDA SALUDABLES PARA LA POBLACIÓN.
AEI.02.01	IDENTIFICACIÓN DE FACTORES DE RIESGO POR CURSO DE VIDA OPORTUNAMENTE EN LA POBLACIÓN.	OEI.02	CONTRIBUIR A LA REDUCCIÓN DE LOS PRINCIPALES RIESGOS MODIFICABLES ATRIBUIDOS A LA CARGA DE ENFERMEDAD EN LA POBLACIÓN.
AEI.02.02	INTERVENCIONES PARA EL MANEJO Y CONTROL DE CONDICIONES DE RIESGO PARA LA SALUD POR CURSO DE VIDA IMPLEMENTADOS PARA LA POBLACIÓN.	OEI.02	CONTRIBUIR A LA REDUCCIÓN DE LOS PRINCIPALES RIESGOS MODIFICABLES ATRIBUIDOS A LA CARGA DE ENFERMEDAD EN LA POBLACIÓN.
AEI.03.01	SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA ORGANIZADOS EN REDES INTEGRADAS DE SALUD PARA LA ATENCIÓN INTEGRAL A LA POBLACIÓN.	OEI.03	CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.
AEI.03.04	SERVICIOS DE RESPUESTA PREHOSPITALARIA Y HOSPITALARIA FRENTE A URGENCIAS Y EMERGENCIA MÉDICAS INTEGRADA Y FORTALECIDA A NIVEL NACIONAL	OEI.03	CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.
AEI.03.06	SERVICIOS DE SALUD DIVERSIFICADOS SEGÚN LAS NECESIDADES Y CONDICIONES DE LA POBLACIÓN (GÉNERO, LAS CONDICIONES DE DISCAPACIDAD, LA DIVERSIDAD CULTURAL Y EL CICLO DE VIDA DE LA POBLACIÓN)	OEI.03	CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.
AEI.03.09	SISTEMA DE VIGILANCIA, PREVENCIÓN Y CONTROL DE LAS INFECCIONES ASOCIADAS A LA ATENCIÓN DE SALUD EFECTIVA A NIVEL NACIONAL.	OEI.03	CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI	Acción Estratégica Institucional	OEI	Objetivo Estratégico Institucional
AEI.03.10	PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.	OEI.03	CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.
AEI.04.03	REGULACIONES QUE APLICAN EL ANÁLISIS DEL IMPACTO REGULATORIO AIR EX ANTE DE MANERA PROGRESIVA EN EL SECTOR SALUD.	OEI.04	FORTALECER LA FUNCIÓN RECTORA, REGULADORA Y FISCALIZADORA DEL MINISTERIO DE SALUD.
AEI.04.04	CAPACIDADES Y CONDICIONES LABORALES MEJORADAS DEL RECURSO HUMANO PARA EL EJERCICIO EFICAZ Y EFICIENTE DE LAS FUNCIONES Y COMPETENCIAS DEL MINISTERIO DE SALUD	OEI.04	FORTALECER LA FUNCIÓN RECTORA, REGULADORA Y FISCALIZADORA DEL MINISTERIO DE SALUD.
AEI.05.03	INTELIGENCIA SANITARIA OPORTUNA PARA LA TOMA DE DECISIONES DE LOS ACTORES DE SALUD	OEI.05	FORTALECER LA GOBERNANZA MULTISECTORIAL DE INTERVENCIONES ARTICULADAS EN EL TERRITORIO QUE RESPONDE A LAS NECESIDADES Y EXPECTATIVAS DE LAS PERSONAS
AEI.06.02	GESTIÓN POR PROCESOS FORTALECIDA PARA EL EJERCICIO DE ROL Y FUNCIONES DEL MINISTERIO DE SALUD	OEI.06	FORTALECER LA IMPLEMENTACIÓN DE LOS ESQUEMAS DE MODERNIZACIÓN EN EL MINISTERIO DE SALUD.
AEI.06.03	PRINCIPIOS DE GOBIERNO ABIERTO INCORPORADOS EN LOS PROCESOS DE TRASPARENCIA Y ACCESO A LA INFORMACIÓN, INTEGRIDAD PUBLICA Y RENDICIÓN DE CUENTAS DEL MINISTERIO DE SALUD.	OEI.06	FORTALECER LA IMPLEMENTACIÓN DE LOS ESQUEMAS DE MODERNIZACIÓN EN EL MINISTERIO DE SALUD.
AEI.07.01	CAPACIDAD DE RESPUESTA FRENTE A EMERGENCIAS Y DESASTRES FORTALECIDA PARA LA ATENCIÓN OPORTUNA DE LA POBLACIÓN EN RIESGO O AFECTADA.	OEI.07	MEJORAR LA GESTIÓN DE RIESGOS EN SALUD ANTE EMERGENCIAS, DESASTRES, EFECTOS DE CAMBIO CLIMÁTICO Y AMENAZAS GLOBALES.

AEI	Acción Estratégica Institucional	OEI	Objetivo Estratégico Institucional
AEI.07.02	ESTABLECIMIENTOS DE SALUD SEGUROS Y RESILIENTES ANTE EMERGENCIAS Y DESASTRES QUE CONTRIBUYE A LA CONTINUIDAD DE LA ATENCIÓN DE SALUD DE LA POBLACIÓN.	OEI.07	MEJORAR LA GESTIÓN DE RIESGOS EN SALUD ANTE EMERGENCIAS, DESASTRES, EFECTOS DE CAMBIO CLIMÁTICO Y AMENAZAS GLOBALES.
AEI.07.03	GESTIÓN PROSPECTIVA, CORRECTIVA Y REACTIVA FRENTE A EMERGENCIAS Y DESASTRES IMPLEMENTADA EN LAS ENTIDADES DE SALUD.	OEI.07	MEJORAR LA GESTIÓN DE RIESGOS EN SALUD ANTE EMERGENCIAS, DESASTRES, EFECTOS DE CAMBIO CLIMÁTICO Y AMENAZAS GLOBALES.
AEI.07.04	GESTIÓN DE LA INFORMACIÓN Y COMUNICACIÓN ANTE EMERGENCIAS Y DESASTRES EN SALUD EFICIENTE Y OPORTUNA PARA LA TOMA DE DECISIONES DEL SISTEMA DE SALUD.	OEI.07	MEJORAR LA GESTIÓN DE RIESGOS EN SALUD ANTE EMERGENCIAS, DESASTRES, EFECTOS DE CAMBIO CLIMÁTICO Y AMENAZAS GLOBALES.
AEI.07.08	VIGILANCIA EPIDEMIOLÓGICA SOBRE SALUD PÚBLICA OPORTUNA PARA LA POBLACIÓN.	OEI.07	MEJORAR LA GESTIÓN DE RIESGOS EN SALUD ANTE EMERGENCIAS, DESASTRES, EFECTOS DE CAMBIO CLIMÁTICO Y AMENAZAS GLOBALES.

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3.1. Formato de Aplicativo CEPLAN V.01

- Anexo B-4: POI Multianual con Programación Física y de costeo.

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Aprobado)
Año : 2026 - 2028

Periodo POI Multianual	2026 - 2028
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	11 - SALUD
Pliego	011 - M. DE SALUD
Unidad Ejecutora	000127 - INSTITUTO NACIONAL MATERNO PERINATAL

CENTRO DE COSTO: 01.01 - JEFATURA DE DIRECCION GENERAL

OEI.04 - FORTALECER LA FUNCIÓN RECTORA, REGULADORA Y FISCALIZADORA DEL MINISTERIO DE SALUD.

AEI.04.04 - CAPACIDADES Y CONDICIONES LABORALES MEJORADAS DEL RECURSO HUMANO PARA EL EJERCICIO EFICAZ Y EFICIENTE DE LAS FUNCIONES Y COMPETENCIAS DEL MINISTERIO DE SALUD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700616	0088469 - DIRECCION Y SUPERVISION SUPERIOR	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700619	0242511 - ACCIONES DE TRANSPARENCIA, ACCESO A LA INFORMACION Y LUCHA ANTICORRUPCION	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

OEI.06 - FORTALECER LA IMPLEMENTACIÓN DE LOS ESQUEMAS DE MODERNIZACIÓN EN EL MINISTERIO DE SALUD.

AEI.06.02 - GESTIÓN POR PROCESOS FORTALECIDA PARA EL EJERCICIO DE ROL Y FUNCIONES DEL MINISTERIO DE SALUD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700617	0000534 - CONTROL DOCUMENTARIO	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

CENTRO DE COSTO: 01.05 - UNIDAD FUNCIONAL DE SEGUROS

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700606	0331977 - AFILIACION Y PRESTACION DE	150101 - LIMA	ATENCION	Muy Alta	2026	FISICO	953.00	952.00	953.00	952.00	953.00	952.00	953.00	952.00	953.00	952.00	953.00	952.00	11,430.00
						COSTEO.S/	223,841.62	221,666.39	221,666.39	221,666.39	221,666.39	221,666.39	221,666.39	221,666.39	221,666.39	221,666.39	221,666.39	221,666.36	2,662,171.88

	SALUD PARA ASEGURAMIENTO UNIVERSAL				2027	FISICO	953.00	952.00	953.00	952.00	953.00	952.00	953.00	952.00	953.00	952.00	953.00	952.00	11,430.00
						COSTEO.S/	221,604.42	221,604.42	221,604.42	221,604.42	221,604.42	221,604.42	221,604.42	221,604.42	221,604.42	221,604.42	221,604.42	221,604.42	2,659,253.04
					2028	FISICO	953.00	952.00	953.00	952.00	953.00	952.00	953.00	952.00	953.00	952.00	953.00	952.00	11,430.00
						COSTEO.S/	262,225.17	221,604.42	221,604.42	221,604.42	221,604.42	221,604.42	221,604.42	221,604.42	221,604.42	221,604.42	221,604.42	221,604.42	2,699,873.79

CENTRO DE COSTO: 01.06 - UNIDAD FUNCIONAL DE INGENIERIA BIOMEDICA

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.01 - SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA ORGANIZADOS EN REDES INTEGRADAS DE SALUD PARA LA ATENCIÓN INTEGRAL A LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700604	5001565 - MANTENIMIENTO Y REPARACION DE EQUIPO	150101 - LIMA	EQUIPO	Muy Alta	2026	FISICO	233.00	233.00	232.00	233.00	233.00	232.00	233.00	233.00	232.00	233.00	233.00	232.00	2,792.00
						COSTEO.S/	38,477,744.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	39,562,393.04
					2027	FISICO	233.00	233.00	232.00	233.00	233.00	232.00	233.00	233.00	232.00	233.00	233.00	232.00	2,792.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	233.00	233.00	232.00	233.00	233.00	232.00	233.00	233.00	232.00	233.00	233.00	232.00	2,792.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

CENTRO DE COSTO: 01.07 - UNIDAD FUNCIONAL DE GESTION DE RIESGOS Y DESASTRES

OEI.07 - MEJORAR LA GESTIÓN DE RIESGOS EN SALUD ANTE EMERGENCIAS, DESASTRES, EFECTOS DE CAMBIO CLIMÁTICO Y AMENAZAS GLOBALES.

AEI.07.01 - CAPACIDAD DE RESPUESTA FRENTE A EMERGENCIAS Y DESASTRES FORTALECIDA PARA LA ATENCIÓN OPORTUNA DE LA POBLACIÓN EN RIESGO O AFECTADA.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700410	5005560 - DESARROLLO DE SIMULACROS EN GESTION REACTIVA	150101 - LIMA	REPORTE	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
AOI00012700412	5005561 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y DESASTRES	150101 - LIMA	BRIGADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700413	5005610 - ADMINISTRACION Y ALMACENAMIENTO DE INFRAESTRUCTURA MOVIL PARA LA ASISTENCIA FRENTE A EMERGENCIAS Y DESASTRES	150101 - LIMA	INFRAESTRUCTURA MOVIL	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	114,024.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,198,673.04
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	114,024.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,198,673.04
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	154,645.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,239,293.79
AOI00012700415	5005580 - FORMACION Y CAPACITACION EN MATERIALES DE GESTION DE RIESGO DE DESASTRES Y ADAPTACION AL CAMBIO CLIMATICO	150101 - LIMA	PERSONA	Muy Alta	2026	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

AEI.07.02 - ESTABLECIMIENTOS DE SALUD SEGUROS Y RESILIENTES ANTE EMERGENCIAS Y DESASTRES QUE CONTRIBUYE A LA CONTINUIDAD DE LA ATENCIÓN DE SALUD DE LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700416	5005585 - SEGURIDAD FISICO FUNCIONAL DE SERVICIOS PUBLICOS	150101 - LIMA	INTERVENCION	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00
						COSTEO.S/	120,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,205,253.04
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00
						COSTEO.S/	120,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,205,253.04
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00
						COSTEO.S/	161,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,245,873.79
AOI00012700418	0074001 - DESARROLLO DE ESTUDIOS DE VULNERABILIDAD Y RIESGO EN SERVICIOS PÚBLICOS	150101 - LIMA	DOCUMENTO TECNICO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	120,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,205,253.04
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	120,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,205,253.04
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	161,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,245,873.79

AEI.07.03 - GESTIÓN PROSPECTIVA, CORRECTIVA Y REACTIVA FRENTE A EMERGENCIAS Y DESASTRES IMPLEMENTADA EN LAS ENTIDADES DE SALUD.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700417	5004280 - DESARROLLO DE INSTRUMENTOS ESTRATEGICOS PARA LA GESTION DEL RIESGO DE DESASTRES	150101 - LIMA	INFORME TECNICO	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

AEI.07.04 - GESTIÓN DE LA INFORMACIÓN Y COMUNICACIÓN ANTE EMERGENCIAS Y DESASTRES EN SALUD EFICIENTE Y OPORTUNA PARA LA TOMA DE DECISIONES DEL SISTEMA DE SALUD.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700414	5005612 - DESARROLLO DE LOS CENTROS Y ESPACIOS DE MONITOREO DE EMERGENCIAS Y DESASTRES	150101 - LIMA	REPORTE	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

CENTRO DE COSTO: 02.01 - JEFATURA DE ORGANO DE CONTROL INSTITUCIONAL

OEI.06 - FORTALECER LA IMPLEMENTACIÓN DE LOS ESQUEMAS DE MODERNIZACIÓN EN EL MINISTERIO DE SALUD.

AEI.06.03 - PRINCIPIOS DE GOBIERNO ABIERTO INCORPORADOS EN LOS PROCESOS DE TRASPARENCIA Y ACCESO A LA INFORMACIÓN, INTEGRIDAD PUBLICA Y RENDICIÓN DE CUENTAS DEL MINISTERIO DE SALUD.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700588	0000008 - ACCION Y CONTROL	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	3.00	4.00	3.00	4.00	3.00	4.00	3.00	4.00	3.00	4.00	3.00	4.00	42.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	3.00	4.00	3.00	4.00	3.00	4.00	3.00	4.00	3.00	4.00	3.00	4.00	42.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	3.00	4.00	3.00	4.00	3.00	4.00	3.00	4.00	3.00	4.00	3.00	4.00	42.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

CENTRO DE COSTO: 03.01 - JEFATURA DE OFICINA DE PLANEAMIENTO ESTRATEGICO

OEI.06 - FORTALECER LA IMPLEMENTACIÓN DE LOS ESQUEMAS DE MODERNIZACIÓN EN EL MINISTERIO DE SALUD.

AEI.06.02 - GESTIÓN POR PROCESOS FORTALECIDA PARA EL EJERCICIO DE ROL Y FUNCIONES DEL MINISTERIO DE SALUD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700579	0007979 - ACCIONES DE PLANEAMIENTO Y PRESUPUESTO	150101 - LIMA	ACCION	Muy Alta	2026	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	132.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	132.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	132.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

CENTRO DE COSTO: 04.01 - JEFATURA DE OFICINA DE EPIDEMIOLOGIA Y SALUD AMBIENTAL

OEI.07 - MEJORAR LA GESTIÓN DE RIESGOS EN SALUD ANTE EMERGENCIAS, DESASTRES, EFECTOS DE CAMBIO CLIMÁTICO Y AMENAZAS GLOBALES.

AEI.07.08 - VIGILANCIA EPIDEMIOLÓGICA SOBRE SALUD PÚBLICA OPORTUNA PARA LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700600	5001286 - VIGILANCIA Y CONTROL EPIDEMIOLOGICO	150101 - LIMA	ACCION	Muy Alta	2026	FISICO	13.00	14.00	13.00	14.00	13.00	14.00	13.00	14.00	13.00	14.00	13.00	14.00	162.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	13.00	14.00	13.00	14.00	13.00	14.00	13.00	14.00	13.00	14.00	13.00	14.00	162.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	13.00	14.00	13.00	14.00	13.00	14.00	13.00	14.00	13.00	14.00	13.00	14.00	162.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

CENTRO DE COSTO: 05.01 - JEFATURA DE OFICINA DE ASESORIA JURIDICA

OEI.04 - FORTALECER LA FUNCIÓN RECTORA, REGULADORA Y FISCALIZADORA DEL MINISTERIO DE SALUD.

AEI.04.03 - REGULACIONES QUE APLICAN EL ANÁLISIS DEL IMPACTO REGULATORIO AIR EX ANTE DE MANERA PROGRESIVA EN EL SECTOR SALUD.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700585	0000012 - ACCIONES DE ASESORAMIENTO JURIDICO	150101 - LIMA	ACCION	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

CENTRO DE COSTO: 06 - OFICINA DE COOPERACIÓN CIENTIFICA INTERNACIONAL

OEI.06 - FORTALECER LA IMPLEMENTACIÓN DE LOS ESQUEMAS DE MODERNIZACIÓN EN EL MINISTERIO DE SALUD.

AEI.06.02 - GESTIÓN POR PROCESOS FORTALECIDA PARA EL EJERCICIO DE ROL Y FUNCIONES DEL MINISTERIO DE SALUD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700629	0023656 - COOPERACION CIENTIFICA Y TECNOLOGICA	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

CENTRO DE COSTO: 07.01 - JEFATURA DE OFICINA DE GESTION DE LA CALIDAD

OEI.06 - FORTALECER LA IMPLEMENTACIÓN DE LOS ESQUEMAS DE MODERNIZACIÓN EN EL MINISTERIO DE SALUD.

AEI.06.02 - GESTIÓN POR PROCESOS FORTALECIDA PARA EL EJERCICIO DE ROL Y FUNCIONES DEL MINISTERIO DE SALUD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700582	0000870 - FORTALECIMIENTO INSTITUCIONAL	150101 - LIMA	INFORME	Muy Alta	2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700625	0000870 - FORTALECIMIENTO INSTITUCIONAL	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04

CENTRO DE COSTO: 08.01 - JEFATURA DE OFICINA EJECUTIVA DE ADMINISTRACION

OEI.06 - FORTALECER LA IMPLEMENTACIÓN DE LOS ESQUEMAS DE MODERNIZACIÓN EN EL MINISTERIO DE SALUD.

AEI.06.02 - GESTIÓN POR PROCESOS FORTALECIDA PARA EL EJERCICIO DE ROL Y FUNCIONES DEL MINISTERIO DE SALUD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700584	0000888 - GESTIÓN ADMINISTRATIVA	150101 - LIMA	ACCION	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	106,475.25	105,875.25	125,875.25	105,875.25	105,875.25	105,875.25	105,875.25	105,875.25	105,875.25	105,875.25	105,875.25	105,875.25	1,291,103.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	105,875.25	105,875.25	125,875.25	105,875.25	105,875.25	105,875.25	105,875.25	105,875.25	105,875.25	105,875.25	105,875.25	105,875.25	1,290,503.00
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	146,496.00	105,875.25	125,875.25	105,875.25	105,875.25	105,875.25	105,875.25	105,875.25	105,875.25	105,875.25	105,875.25	105,875.25	1,331,123.75

CENTRO DE COSTO: 08.02 - OFICINA DE ECONOMIA

OEI.06 - FORTALECER LA IMPLEMENTACIÓN DE LOS ESQUEMAS DE MODERNIZACIÓN EN EL MINISTERIO DE SALUD.

AEI.06.02 - GESTIÓN POR PROCESOS FORTALECIDA PARA EL EJERCICIO DE ROL Y FUNCIONES DEL MINISTERIO DE SALUD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700633	0093928 - OFICINA DE ECONOMIA	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

CENTRO DE COSTO: 08.03 - OFICINA DE LOGISTICA

OEI.06 - FORTALECER LA IMPLEMENTACIÓN DE LOS ESQUEMAS DE MODERNIZACIÓN EN EL MINISTERIO DE SALUD.

AEI.06.02 - GESTIÓN POR PROCESOS FORTALECIDA PARA EL EJERCICIO DE ROL Y FUNCIONES DEL MINISTERIO DE SALUD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700632	0307307 - GESTIÓN DE LA CADENA DE ABASTECIMIENTO	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04

					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

CENTRO DE COSTO: 08.04 - OFICINA DE RECURSOS HUMANOS

OEI.02 - CONTRIBUIR A LA REDUCCIÓN DE LOS PRINCIPALES RIESGOS MODIFICABLES ATRIBUIDOS A LA CARGA DE ENFERMEDAD EN LA POBLACIÓN.

AEI.02.02 - INTERVENCIONES PARA EL MANEJO Y CONTROL DE CONDICIONES DE RIESGO PARA LA SALUD POR CURSO DE VIDA IMPLEMENTADOS PARA LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700595	0040257 - PREVENCION Y CONTROL DE ENFERMEDADES	150101 - LIMA	PERSONA CONTROLADA	Muy Alta	2026	FISICO	76.00	76.00	77.00	76.00	76.00	77.00	76.00	76.00	77.00	76.00	76.00	77.00	916.00
						COSTEO.S/	193,992.94	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,278,641.56
					2027	FISICO	76.00	76.00	77.00	76.00	76.00	77.00	76.00	76.00	77.00	76.00	76.00	77.00	916.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	76.00	76.00	77.00	76.00	76.00	77.00	76.00	76.00	77.00	76.00	76.00	77.00	916.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

OEI.04 - FORTALECER LA FUNCIÓN RECTORA, REGULADORA Y FISCALIZADORA DEL MINISTERIO DE SALUD.

AEI.04.04 - CAPACIDADES Y CONDICIONES LABORALES MEJORADAS DEL RECURSO HUMANO PARA EL EJERCICIO EFICAZ Y EFICIENTE DE LAS FUNCIONES Y COMPETENCIAS DEL MINISTERIO DE SALUD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700586	0000329 - CAPACITACIÓN AL PERSONAL	150101 - LIMA	PERSONA CAPACITADA	Muy Alta	2026	FISICO	83.00	83.00	84.00	83.00	83.00	84.00	83.00	83.00	84.00	83.00	83.00	84.00	1,000.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	83.00	83.00	84.00	83.00	83.00	84.00	83.00	83.00	84.00	83.00	83.00	84.00	1,000.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	83.00	83.00	84.00	83.00	83.00	84.00	83.00	83.00	84.00	83.00	83.00	84.00	1,000.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700594	0001153 - PAGO DE PENSIONES	150101 - LIMA	PLANILLA	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	961,692.25	961,692.25	961,692.25	961,692.25	961,692.25	961,692.25	961,692.25	961,692.25	961,692.25	961,692.25	961,692.25	961,692.25	11,540,307.00
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	961,692.25	961,692.25	961,692.25	961,692.25	961,692.25	961,692.25	961,692.25	961,692.25	961,692.25	961,692.25	961,692.25	961,692.25	11,540,307.00
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,002,313.00	961,692.25	961,692.25	961,692.25	961,692.25	961,692.25	961,692.25	961,692.25	961,692.25	961,692.25	961,692.25	961,692.25	11,580,927.75

CENTRO DE COSTO: 08.05 - OFICINA DE SERVICIOS GENERALES

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.01 - SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA ORGANIZADOS EN REDES INTEGRADAS DE SALUD PARA LA ATENCIÓN INTEGRAL A LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700593	0001022 - MANTENIMIENTO DE LA INFRAESTRUCTURA	150101 - LIMA	ACCION	Muy Alta	2026	FISICO	4.00	4.00	4.00	4.00	4.00	5.00	4.00	4.00	4.00	4.00	4.00	5.00	50.00
						COSTEO.S/	218,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,303,253.04
					2027	FISICO	4.00	4.00	4.00	4.00	4.00	5.00	4.00	4.00	4.00	4.00	4.00	5.00	50.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	4.00	4.00	4.00	4.00	4.00	5.00	4.00	4.00	4.00	4.00	4.00	5.00	50.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700599	0001401 - SERVICIOS BASICOS Y COMPLEMENTARIOS	150101 - LIMA	ACCION	Muy Alta	2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04

						2028	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
							COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

CENTRO DE COSTO: 09.01 - JEFATURA DE LA OFICINA DE ESTADISTICA E INFORMATICA

OEI.06 - FORTALECER LA IMPLEMENTACIÓN DE LOS ESQUEMAS DE MODERNIZACIÓN EN EL MINISTERIO DE SALUD.

AEI.06.02 - GESTIÓN POR PROCESOS FORTALECIDA PARA EL EJERCICIO DE ROL Y FUNCIONES DEL MINISTERIO DE SALUD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700583	0001085 - MODERNIZACION INFORMATICA ESTADISTICA	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,207,340.56	98,604.42	98,604.42	98,604.42	98,604.42	188,604.42	128,804.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	2,412,189.18
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	188,604.42	128,804.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,303,453.04
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	188,604.42	128,804.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,344,073.79

CENTRO DE COSTO: 10.01 - JEFATURA DE OFICINA DE COMUNICACIONES

OEI.06 - FORTALECER LA IMPLEMENTACIÓN DE LOS ESQUEMAS DE MODERNIZACIÓN EN EL MINISTERIO DE SALUD.

AEI.06.02 - GESTIÓN POR PROCESOS FORTALECIDA PARA EL EJERCICIO DE ROL Y FUNCIONES DEL MINISTERIO DE SALUD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700581	0000028 - ACTIVIDAD DE DIFUSION	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,804.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,453.04
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,804.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,453.04
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,804.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,224,073.79

CENTRO DE COSTO: 11.01 - JEFATURA DE OFICINA EJECUTIVA DE APOYO A LA INVESTIGACIÓN Y DOCENCIA ESPECIALIZADA

OEI.05 - FORTALECER LA GOBERNANZA MULTISECTORIAL DE INTERVENCIONES ARTICULADAS EN EL TERRITORIO QUE RESPONDE A LAS NECESIDADES Y EXPECTATIVAS DE LAS PERSONAS

AEI.05.03 - INTELIGENCIA SANITARIA OPORTUNA PARA LA TOMA DE DECISIONES DE LOS ACTORES DE SALUD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700592	5000913 - DESARROLLO DE INVESTIGACIONES	150101 - LIMA	INVESTIGACION	Muy Alta	2026	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

CENTRO DE COSTO: 12.02 - DEPARTAMENTO DE ESPECIALIDADES MEDICAS

OEI.01 - CONTRIBUIR CON LA GENERACIÓN DE CONDICIONES PARA LA ADOPCIÓN DE HÁBITOS, CONDUCTAS Y ESTILOS DE VIDA SALUDABLES PARA LA POBLACIÓN.

AEI.01.01 - PROGRAMAS DE PROMOCIÓN PARA EL CUIDADO Y AUTOCUIDADO DE SALUD Y PREVENCIÓN DE ENFERMEDADES, ACCIDENTES Y DAÑOS, ACCESIBLES PARA LA POBLACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700609	4396001 - POBLACIÓN ADOLESCENTE INFORMADA SOBRE	150101 - LIMA	PERSONA INFORMADA	Muy Alta	2026	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00

	VIH/ITS EN ESPACIOS COMUNITARIOS				2028	COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
						FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
					2026	FISICO	183.00	183.00	184.00	183.00	183.00	184.00	183.00	183.00	183.00	184.00	183.00	184.00	2,200.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
AOI00012700610	4396002 - POBLACIÓN ADOLESCENTE QUE RECIBE ATENCIÓN PREVENTIVA EN VIH/ITS	150101 - LIMA	PERSONA TAMIZADA	Muy Alta	2027	FISICO	183.00	183.00	184.00	183.00	183.00	184.00	183.00	183.00	183.00	184.00	183.00	184.00	2,200.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	183.00	183.00	184.00	183.00	183.00	184.00	183.00	183.00	183.00	184.00	183.00	184.00	2,200.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

OEI.02 - CONTRIBUIR A LA REDUCCIÓN DE LOS PRINCIPALES RIESGOS MODIFICABLES ATRIBUIDOS A LA CARGA DE ENFERMEDAD EN LA POBLACIÓN.

AEI.02.02 - INTERVENCIONES PARA EL MANEJO Y CONTROL DE CONDICIONES DE RIESGO PARA LA SALUD POR CURSO DE VIDA IMPLEMENTADOS PARA LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
					2026	FISICO	214.00	214.00	214.00	215.00	214.00	214.00	214.00	215.00	214.00	215.00	215.00	215.00	2,573.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
AOI00012700475	4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑOS Y POBLACION VULNERABLE	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2027	FISICO	214.00	214.00	214.00	215.00	214.00	214.00	214.00	215.00	214.00	215.00	215.00	215.00	2,573.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	214.00	214.00	214.00	215.00	214.00	214.00	214.00	215.00	214.00	215.00	215.00	215.00	2,573.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.01 - SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA ORGANIZADOS EN REDES INTEGRADAS DE SALUD PARA LA ATENCIÓN INTEGRAL A LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
					2026	FISICO	4,972.00	4,971.00	4,972.00	4,971.00	4,971.00	4,971.00	4,971.00	4,972.00	4,972.00	4,972.00	4,972.00	4,972.00	59,659.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
AOI00012700598	5001189 - BRINDAR APOYO AL DIAGNOSTICO POR IMAGENES	150101 - LIMA	EXAMEN	Muy Alta	2027	FISICO	4,972.00	4,971.00	4,972.00	4,971.00	4,971.00	4,971.00	4,971.00	4,972.00	4,972.00	4,972.00	4,972.00	4,972.00	59,659.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	4,972.00	4,971.00	4,972.00	4,971.00	4,971.00	4,971.00	4,971.00	4,972.00	4,972.00	4,972.00	4,972.00	4,972.00	59,659.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

AEI.03.06 - SERVICIOS DE SALUD DIVERSIFICADOS SEGÚN LAS NECESIDADES Y CONDICIONES DE LA POBLACIÓN (GÉNERO, LAS CONDICIONES DE DISCAPACIDAD, LA DIVERSIDAD CULTURAL Y EL CICLO DE VIDA DE LA POBLACIÓN)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
					2026	FISICO	16.00	16.00	16.00	16.00	16.00	15.00	16.00	16.00	16.00	16.00	16.00	15.00	190.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
AOI00012700437	0515001 - LESIONES MEDULARES	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2027	FISICO	16.00	16.00	16.00	16.00	16.00	15.00	16.00	16.00	16.00	16.00	16.00	15.00	190.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	16.00	16.00	16.00	16.00	16.00	15.00	16.00	16.00	16.00	16.00	16.00	15.00	190.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
					2026	FISICO	583.00	583.00	583.00	584.00	583.00	583.00	583.00	584.00	583.00	583.00	584.00	584.00	7,000.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
AOI00012700438	0515006 - TRANSTORNOS DEL DESARROLLO DE LA FUNCION MOTRIZ	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2027	FISICO	583.00	583.00	583.00	584.00	583.00	583.00	583.00	584.00	583.00	583.00	584.00	584.00	7,000.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	583.00	583.00	583.00	584.00	583.00	583.00	583.00	584.00	583.00	583.00	584.00	584.00	7,000.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

AOI00012700439	0515009 - ENCEFALOPATIA INFANTIL	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	42.00	42.00	41.00	42.00	42.00	41.00	42.00	42.00	41.00	42.00	42.00	41.00	500.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	42.00	42.00	41.00	42.00	42.00	41.00	42.00	42.00	41.00	42.00	42.00	41.00	500.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	42.00	42.00	41.00	42.00	42.00	41.00	42.00	42.00	41.00	42.00	42.00	41.00	500.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700440	0515011 - SINDROME DE DOWN	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700441	0515101 - HIPOACUSIA Y/O SORDERA	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	20.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	20.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	20.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700442	0515102 - BAJA VISION Y/O CEGUERA	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	20.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	20.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	20.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700443	0515202 - RETRASO MENTAL: LEVE, MODERADO, SEVERO	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	100.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	100.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	100.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700444	0515203 - TRANSTORNOS DEL ESPECTRO AUTISTA	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	4.00	4.00	4.00	4.00	4.00	5.00	4.00	4.00	4.00	4.00	4.00	5.00	50.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	4.00	4.00	4.00	4.00	4.00	5.00	4.00	4.00	4.00	4.00	4.00	5.00	50.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	4.00	4.00	4.00	4.00	4.00	5.00	4.00	4.00	4.00	4.00	4.00	5.00	50.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700445	5005153 - CERTIFICACION DE DISCAPACIDAD	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

AEI.03.09 - SISTEMA DE VIGILANCIA, PREVENCIÓN Y CONTROL DE LAS INFECCIONES ASOCIADAS A LA ATENCIÓN DE SALUD EFECTIVA A NIVEL NACIONAL.

		CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO	PROGRAMACION MENSUAL	TOTAL

					MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	ANUAL
AOI00012700478	4395701 - SERVICIOS DE ATENCION DE TUBERCULOSIS CON MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN EL PERSONAL DE SALUD	150101 - LIMA	TRABAJADOR PROTEGIDO	Muy Alta	2026	FISICO	102.00	102.00	102.00	103.00	102.00	102.00	102.00	103.00	102.00	102.00	103.00	103.00	1,228.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	102.00	102.00	102.00	103.00	102.00	102.00	102.00	103.00	102.00	102.00	103.00	103.00	1,228.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	102.00	102.00	102.00	103.00	102.00	102.00	102.00	103.00	102.00	102.00	103.00	103.00	1,228.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

	CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00012700469	4398304 - DETECCION Y DIAGNOSTICO DE CASO PROBABLE DE DENGUE	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700470	4398306 - ATENCION Y TRATAMIENTO DE CASOS DE DENGUE CON SIGNOS DE ALARMA	150101 - LIMA	PERSONA TRATADA	Muy Alta	2026	FISICO	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	30.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	30.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	30.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700471	4398321 - LOCALIZACIÓN Y DIAGNÓSTICO DE CASOS PROBABLES DE CHIKUNGUNYA	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700472	4398322 - ATENCIÓN Y TRATAMIENTO DE CASOS DE CHIKUNGUNYA	150101 - LIMA	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700473	4398323 - LOCALIZACIÓN Y DIAGNÓSTICO CASOS DE ZIKA	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	5.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700474	4398324 - ATENCIÓN Y TRATAMIENTO DE CASOS DE ZIKA	150101 - LIMA	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00

						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700476	4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	7.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	7.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	7.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700477	4396402 - DIAGNOSTICO DE TUBERCULOSIS EXTRA PULMONAR	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700479	0067302 - POBLACIÓN CON DIAGNOSTICO DE HEPATITIS B CRÓNICA QUE RECIBEN ATENCIÓN INTEGRAL	150101 - LIMA	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	7.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	7.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	7.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700480	0067303 - POBLACIÓN CON HEPATITIS B QUE RECIBE SEGUIMIENTO Y MONITOREO	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	4.00	4.00	5.00	4.00	4.00	5.00	4.00	4.00	5.00	4.00	4.00	5.00	52.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	4.00	4.00	5.00	4.00	4.00	5.00	4.00	4.00	5.00	4.00	4.00	5.00	52.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	4.00	4.00	5.00	4.00	4.00	5.00	4.00	4.00	5.00	4.00	4.00	5.00	52.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700481	0067304 - NIÑOS EXPUESTOS A HEPATITIS B QUE RECIBEN ATENCIÓN INTEGRAL	150101 - LIMA	NIÑO ATENDIDO	Muy Alta	2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700607	4395901 - ORIENTACIÓN/ CONSEJERÍA EN VIH Y PREVENCIÓN DE ITS A POBLACIÓN ADULTA Y JOVEN	150101 - LIMA	PERSONA INFORMADA	Muy Alta	2026	FISICO	27.00	28.00	27.00	28.00	27.00	28.00	27.00	28.00	27.00	28.00	27.00	28.00	330.00
						COSTEO.S/	108,136.38	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,192,785.00
					2027	FISICO	27.00	28.00	27.00	28.00	27.00	28.00	27.00	28.00	27.00	28.00	27.00	28.00	330.00
						COSTEO.S/	108,136.38	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,192,785.00
					2028	FISICO	27.00	28.00	27.00	28.00	27.00	28.00	27.00	28.00	27.00	28.00	27.00	28.00	330.00
						COSTEO.S/	148,757.13	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,233,405.75
AOI00012700608	4395902 - TAMIZAJE Y DIAGNOSTICO PARA VIH A POBLACIÓN ADULTA Y JOVEN	150101 - LIMA	PERSONA TAMIZADA	Muy Alta	2026	FISICO	27.00	28.00	27.00	28.00	27.00	28.00	27.00	28.00	27.00	28.00	27.00	28.00	330.00
						COSTEO.S/	98,854.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,503.04
					2027	FISICO	27.00	28.00	27.00	28.00	27.00	28.00	27.00	28.00	27.00	28.00	27.00	28.00	330.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	27.00	28.00	27.00	28.00	27.00	28.00	27.00	28.00	27.00	28.00	27.00	28.00	330.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

AOI00012700611	4396801 - PERSONAS CON DIAGNOSTICO DE INFECCIÓN DE TRANSMISIÓN SEXUAL (ITS) QUE RECIBE TRATAMIENTO	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	217.00	217.00	216.00	217.00	217.00	216.00	217.00	217.00	216.00	217.00	217.00	216.00	2,600.00
						COSTEO.S/	100,544.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,185,193.04
					2027	FISICO	217.00	217.00	216.00	217.00	217.00	216.00	217.00	217.00	216.00	217.00	217.00	216.00	2,600.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	217.00	217.00	216.00	217.00	217.00	216.00	217.00	217.00	216.00	217.00	217.00	216.00	2,600.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700612	4397001 - GESTANTES CON DIAGNOSTICO DE VIH QUE RECIBEN ATENCION INTEGRAL	150101 - LIMA	GESTANTE ATENDIDA	Muy Alta	2026	FISICO	5.00	5.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	5.00	5.00	6.00	62.00
						COSTEO.S/	114,282.34	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,198,930.96
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	5.00	5.00	6.00	62.00
						COSTEO.S/	114,282.34	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,198,930.96
					2028	FISICO	5.00	5.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	5.00	5.00	6.00	62.00
						COSTEO.S/	154,903.09	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,239,551.71
AOI00012700613	4397002 - NIÑOS EXPUESTOS AL VIH QUE RECIBEN ATENCIÓN INTEGRAL	150101 - LIMA	NIÑO ATENDIDO	Muy Alta	2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700614	4397101 - GESTANTES CON DIAGNOSTICO DE SÍFILIS Y SUS PAREJAS QUE RECIBEN ATENCIÓN INTEGRAL	150101 - LIMA	GESTANTE ATENDIDA	Muy Alta	2026	FISICO	15.00	15.00	16.00	15.00	16.00	15.00	16.00	15.00	16.00	15.00	16.00	15.00	185.00
						COSTEO.S/	161,744.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,246,393.04
					2027	FISICO	15.00	15.00	16.00	15.00	16.00	15.00	16.00	15.00	16.00	15.00	16.00	15.00	185.00
						COSTEO.S/	98,654.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,303.04
					2028	FISICO	15.00	15.00	16.00	15.00	16.00	15.00	16.00	15.00	16.00	15.00	16.00	15.00	185.00
						COSTEO.S/	139,275.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,923.79
AOI00012700615	4397102 - NIÑOS EXPUESTOS A SÍFILIS QUE RECIBEN ATENCIÓN INTEGRAL	150101 - LIMA	NIÑO ATENDIDO	Muy Alta	2026	FISICO	21.00	21.00	21.00	21.00	21.00	20.00	21.00	21.00	21.00	21.00	21.00	20.00	250.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	21.00	21.00	21.00	21.00	21.00	20.00	21.00	21.00	21.00	21.00	21.00	20.00	250.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	21.00	21.00	21.00	21.00	21.00	20.00	21.00	21.00	21.00	21.00	21.00	20.00	250.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700620	0081101 - DETECCIÓN DE RECIÉN NACIDO PREMATURO CON FACTORES DE RIESGO PARA ROP EN EL SEGUNDO Y TERCER NIVEL DE ATENCIÓN.	150101 - LIMA	PERSONA EVALUADA	Muy Alta	2026	FISICO	241.00	241.00	242.00	241.00	241.00	242.00	241.00	241.00	242.00	241.00	241.00	242.00	2,896.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	241.00	241.00	242.00	241.00	241.00	242.00	241.00	241.00	242.00	241.00	241.00	242.00	2,896.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	241.00	241.00	242.00	241.00	241.00	242.00	241.00	241.00	242.00	241.00	241.00	242.00	2,896.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700621	0081102 - SEGUIMIENTO DE RECIÉN NACIDO PREMATURO CON FACTORES DE RIESGO PARA ROP EN EL SEGUNDO Y TERCER NIVEL DE ATENCIÓN.	150101 - LIMA	PERSONA EVALUADA	Muy Alta	2026	FISICO	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	228.00	2,725.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	228.00	2,725.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	228.00	2,725.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700622	0081103 - DIAGNÓSTICO DE	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	379.00	379.00	379.00	378.00	379.00	379.00	379.00	378.00	379.00	379.00	379.00	378.00	4,545.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04

	RECIÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD EN SEGUNDO Y TERCER NIVEL DE ATENCIÓN				2027	FISICO	379.00	379.00	379.00	378.00	379.00	379.00	379.00	378.00	379.00	379.00	379.00	378.00	4,545.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	379.00	379.00	379.00	378.00	379.00	379.00	379.00	378.00	379.00	379.00	379.00	378.00	4,545.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700623	0081104 - CONSEJERÍA DE RECIÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD EN SEGUNDO Y TERCER NIVEL DE ATENCIÓN	150101 - LIMA	PERSONA INFORMADA	Muy Alta	2026	FISICO	364.00	364.00	363.00	364.00	364.00	363.00	364.00	364.00	363.00	364.00	364.00	363.00	4,364.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	364.00	364.00	363.00	364.00	364.00	363.00	364.00	364.00	363.00	364.00	364.00	363.00	4,364.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	364.00	364.00	363.00	364.00	364.00	363.00	364.00	364.00	363.00	364.00	364.00	363.00	4,364.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700624	0081204 - TRATAMIENTO ESPECIALIZADO DE RECIÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD CON LASER	150101 - LIMA	PERSONA TRATADA	Muy Alta	2026	FISICO	3.00	3.00	2.00	3.00	3.00	2.00	3.00	3.00	2.00	3.00	3.00	2.00	32.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	3.00	3.00	2.00	3.00	3.00	2.00	3.00	3.00	2.00	3.00	3.00	2.00	32.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	3.00	3.00	2.00	3.00	3.00	2.00	3.00	3.00	2.00	3.00	3.00	2.00	32.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700628	0000266 - ATENCION EN CONSULTAS EXTERNAS	150101 - LIMA	CONSULTA	Muy Alta	2026	FISICO	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	21,600.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	21,600.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	21,600.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

OEI.04 - FORTALECER LA FUNCIÓN RECTORA, REGULADORA Y FISCALIZADORA DEL MINISTERIO DE SALUD.

AEI.04.04 - CAPACIDADES Y CONDICIONES LABORALES MEJORADAS DEL RECURSO HUMANO PARA EL EJERCICIO EFICAZ Y EFICIENTE DE LAS FUNCIONES Y COMPETENCIAS DEL MINISTERIO DE SALUD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700436	5004449 - CAPACITACION EN MEDICINA DE REHABILITACION	150101 - LIMA	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

CENTRO DE COSTO: 12.03 - DEPARTAMENTO DE PATOLOGIA

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.01 - SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA ORGANIZADOS EN REDES INTEGRADAS DE SALUD PARA LA ATENCIÓN INTEGRAL A LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700596	0000295 - BRINDAR APOYO AL DIAGNOSTICO EN LABORATORIO	150101 - LIMA	EXAMEN	Muy Alta	2026	FISICO	47,043.00	47,043.00	47,044.00	47,043.00	47,043.00	47,044.00	47,043.00	47,043.00	47,044.00	47,043.00	47,043.00	47,044.00	564,520.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	47,043.00	47,043.00	47,044.00	47,043.00	47,043.00	47,044.00	47,043.00	47,043.00	47,044.00	47,043.00	47,043.00	47,044.00	564,520.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	47,043.00	47,043.00	47,044.00	47,043.00	47,043.00	47,044.00	47,043.00	47,043.00	47,044.00	47,043.00	47,043.00	47,044.00	564,520.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700597	0019280 - BANCO DE	150101 -	EXAMEN	Muy Alta	2026	FISICO	4,133.00	4,134.00	4,133.00	4,134.00	4,134.00	4,133.00	4,134.00	4,134.00	4,133.00	4,134.00	4,134.00	4,133.00	49,603.00

	SANGRE ÓRGANOS Y TEJIDOS	LIMA		2027	COSTEO.S/	100,164.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,184,813.04
					FISICO	4,133.00	4,134.00	4,133.00	4,134.00	4,134.00	4,133.00	4,134.00	4,134.00	4,133.00	4,134.00	4,134.00	4,133.00	49,603.00
				2028	COSTEO.S/	100,164.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,184,813.04
					FISICO	4,133.00	4,134.00	4,133.00	4,134.00	4,134.00	4,133.00	4,134.00	4,134.00	4,133.00	4,134.00	4,134.00	4,133.00	49,603.00
					COSTEO.S/	140,785.17	100,164.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,226,993.79

CENTRO DE COSTO: 12.04 - DEPARTAMENTO DE ANESTESIA ANALGESIA Y REANIMACION

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700565	3329701 - CESAREA	150101 - LIMA	CESAREA	Muy Alta	2026	FISICO	500.00	500.00	500.00	500.00	500.00	499.00	500.00	500.00	500.00	500.00	500.00	499.00	5,998.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	500.00	500.00	500.00	500.00	500.00	499.00	500.00	500.00	500.00	500.00	500.00	499.00	5,998.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	500.00	500.00	500.00	500.00	500.00	499.00	500.00	500.00	500.00	500.00	500.00	499.00	5,998.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700603	0000971 - INTERVENCIONES QUIRURGICAS	150101 - LIMA	INTERVENCION	Muy Alta	2026	FISICO	674.00	674.00	674.00	674.00	674.00	674.00	674.00	674.00	674.00	674.00	674.00	674.00	8,088.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	674.00	674.00	674.00	674.00	674.00	674.00	674.00	674.00	674.00	674.00	674.00	674.00	8,088.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	674.00	674.00	674.00	674.00	674.00	674.00	674.00	674.00	674.00	674.00	674.00	674.00	8,088.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

CENTRO DE COSTO: 12.05 - DEPARTAMENTO DE SERVICIOS COMPLEMENTARIOS

OEI.02 - CONTRIBUIR A LA REDUCCIÓN DE LOS PRINCIPALES RIESGOS MODIFICABLES ATRIBUIDOS A LA CARGA DE ENFERMEDAD EN LA POBLACIÓN.

AEI.02.01 - IDENTIFICACIÓN DE FACTORES DE RIESGO POR CURSO DE VIDA OPORTUNAMENTE EN LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700433	0070606 - TAMIZAJE PARA DETECTAR VIOLENCIA FAMILIAR EN PERSONAS MAYORES DE 18 AÑOS	150101 - LIMA	PERSONA TAMIZADA	Muy Alta	2026	FISICO	601.00	601.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,222.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	601.00	601.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,222.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	601.00	601.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,222.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700434	0070609 - TAMIZAJE PARA DETECTAR MALTRATO INFANTIL EN NIÑAS, NIÑOS Y ADOLESCENTES DE 0 A 17 AÑOS	150101 - LIMA	PERSONA TAMIZADA	Muy Alta	2026	FISICO	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	1,920.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	1,920.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	160.00	1,920.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

AEI.02.02 - INTERVENCIONES PARA EL MANEJO Y CONTROL DE CONDICIONES DE RIESGO PARA LA SALUD POR CURSO DE VIDA IMPLEMENTADOS PARA LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700590	5000469 - ASEGURAR LA PROVISION DE	150101 - LIMA	RACION	Muy Alta	2026	FISICO	34,908.00	34,908.00	34,909.00	34,908.00	34,908.00	34,909.00	34,908.00	34,908.00	34,909.00	34,908.00	34,908.00	34,909.00	418,900.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04

	ALIMENTACION ADECUADA PARA ENFERMOS				2027	FISICO	34,908.00	34,908.00	34,909.00	34,908.00	34,908.00	34,909.00	34,908.00	34,908.00	34,909.00	34,908.00	34,908.00	34,909.00	418,900.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	34,908.00	34,908.00	34,909.00	34,908.00	34,908.00	34,909.00	34,908.00	34,908.00	34,909.00	34,908.00	34,908.00	34,909.00	418,900.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.01 - SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA ORGANIZADOS EN REDES INTEGRADAS DE SALUD PARA LA ATENCIÓN INTEGRAL A LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700591	5001569 - BRINDAR UNA ADECUADA DISPENSION DE MEDICAMENTOS Y PRODUCTOS FARMACEUTICOS	150101 - LIMA	RECETA	Muy Alta	2026	FISICO	3,108.00	3,108.00	3,109.00	3,108.00	3,108.00	3,109.00	3,108.00	3,108.00	3,109.00	3,108.00	3,108.00	3,109.00	37,300.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	3,108.00	3,108.00	3,109.00	3,108.00	3,108.00	3,109.00	3,108.00	3,108.00	3,109.00	3,108.00	3,108.00	3,109.00	37,300.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	3,108.00	3,108.00	3,109.00	3,108.00	3,108.00	3,109.00	3,108.00	3,108.00	3,109.00	3,108.00	3,108.00	3,109.00	37,300.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

AEI.03.06 - SERVICIOS DE SALUD DIVERSIFICADOS SEGÚN LAS NECESIDADES Y CONDICIONES DE LA POBLACIÓN (GÉNERO, LAS CONDICIONES DE DISCAPACIDAD, LA DIVERSIDAD CULTURAL Y EL CICLO DE VIDA DE LA POBLACIÓN)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700589	5000453 - APOYO AL CIUDADANO CON DISCAPACIDAD	150101 - LIMA	ATENCION	Muy Alta	2026	FISICO	7,166.00	7,166.00	7,167.00	7,167.00	7,167.00	7,167.00	7,167.00	7,167.00	7,167.00	7,167.00	7,166.00	7,166.00	86,000.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	7,166.00	7,166.00	7,167.00	7,167.00	7,167.00	7,167.00	7,167.00	7,167.00	7,167.00	7,167.00	7,166.00	7,166.00	86,000.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	7,166.00	7,166.00	7,167.00	7,167.00	7,167.00	7,167.00	7,167.00	7,167.00	7,167.00	7,167.00	7,166.00	7,166.00	86,000.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700446	0068001 - ASESORIA NUTRICIONAL PARA EL CONTROL DE ENFERMEDADES DENTALES	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700447	0068002 - EXAMEN ESTOMATOLOGICO	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700448	0068003 - INSTRUCCIÓN DE HIGIENE ORAL	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700449	5000601 - APLICACION	150101 -	PERSONA	Muy Alta	2026	FISICO	42.00	42.00	41.00	42.00	42.00	41.00	42.00	42.00	41.00	42.00	42.00	41.00	500.00

	DE SELLANTES	LIMA	ATENDIDA		2027	COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
						FISICO	42.00	42.00	41.00	42.00	42.00	41.00	42.00	42.00	41.00	42.00	42.00	41.00	500.00
					2028	COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
						FISICO	42.00	42.00	41.00	42.00	42.00	41.00	42.00	42.00	41.00	42.00	42.00	41.00	500.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700450	5000602 - APLICACION DE FLUOR BARNIZ	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700451	5000603 - APLICACION DEL FLUOR GEL	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700452	5000606 - PROFILAXIS DENTAL	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700453	0068101 - RASPAJE DENTAL	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	158.00	158.00	159.00	158.00	158.00	159.00	158.00	158.00	159.00	158.00	158.00	159.00	1,900.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	158.00	158.00	159.00	158.00	158.00	159.00	158.00	158.00	159.00	158.00	158.00	159.00	1,900.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	158.00	158.00	159.00	158.00	158.00	159.00	158.00	158.00	159.00	158.00	158.00	159.00	1,900.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700454	5000701 - DEBRIDACION DE LOS PROCESOS INFECCIOSOS BUCODENTALES	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700455	5000702 - CONSULTA ESTOMATOLOGICA	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	3,300.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	3,300.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	3,300.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700456	5000703 - EXODONCIA SIMPLE	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	13.00	13.00	13.00	14.00	13.00	13.00	13.00	14.00	13.00	13.00	14.00	14.00	160.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	13.00	13.00	13.00	14.00	13.00	13.00	13.00	14.00	13.00	13.00	14.00	14.00	160.00

					2028	COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
						FISICO	13.00	13.00	13.00	14.00	13.00	13.00	13.00	14.00	13.00	13.00	14.00	14.00	160.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700457	5000704 - RESTAURACIONES DENTALES CON IONOMERO DE VIDRIO	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	33.00	33.00	33.00	34.00	33.00	33.00	33.00	34.00	33.00	33.00	34.00	34.00	400.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	33.00	33.00	33.00	34.00	33.00	33.00	33.00	34.00	33.00	33.00	34.00	34.00	400.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	33.00	33.00	33.00	34.00	33.00	33.00	33.00	34.00	33.00	33.00	34.00	34.00	400.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700458	5000705 - RESTAURACIONES DENTALES CON RESINA	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	417.00	417.00	417.00	416.00	417.00	417.00	417.00	416.00	417.00	417.00	416.00	416.00	5,000.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	417.00	417.00	417.00	416.00	417.00	417.00	417.00	416.00	417.00	417.00	416.00	416.00	5,000.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	417.00	417.00	417.00	416.00	417.00	417.00	417.00	416.00	417.00	417.00	416.00	416.00	5,000.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700459	5000814 - TERAPIA PULPAR	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	9.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	9.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	9.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700460	5000815 - TERAPIA ENDODÓNTICA	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	20.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	20.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	2.00	2.00	1.00	20.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700461	5000816 - TRATAMIENTO PERIODONTAL	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700462	5000817 - TRATAMIENTO QUIRÚRGICO BUCAL Y MÁXILO FACIAL	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	10.00	11.00	11.00	11.00	11.00	10.00	11.00	11.00	11.00	11.00	11.00	11.00	130.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	10.00	11.00	11.00	11.00	11.00	10.00	11.00	11.00	11.00	11.00	11.00	11.00	130.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	10.00	11.00	11.00	11.00	11.00	10.00	11.00	11.00	11.00	11.00	11.00	11.00	130.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700463	5000818 - TRATAMIENTO DE ORTODONCIA Y ORTOPEDIA MAXILAR	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00

							COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700578	0090901 - TRATAMIENTOS COGNITIVO CONDUCTUALES CENTRADOS EN EL TRAUMA PARA NIÑAS Y NIÑOS ABUSADOS SEXUALMENTE	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	12.00	12.00	11.00	12.00	12.00	11.00	12.00	12.00	11.00	12.00	12.00	11.00	140.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	12.00	12.00	11.00	12.00	12.00	11.00	12.00	12.00	11.00	12.00	12.00	11.00	140.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	12.00	12.00	11.00	12.00	12.00	11.00	12.00	12.00	11.00	12.00	12.00	11.00	140.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

CENTRO DE COSTO: 13.03 - DEPARTAMENTO DE OBSTETRICIA Y PERINATOLOGIA

OEI.02 - CONTRIBUIR A LA REDUCCIÓN DE LOS PRINCIPALES RIESGOS MODIFICABLES ATRIBUIDOS A LA CARGA DE ENFERMEDAD EN LA POBLACIÓN.

AEI.02.02 - INTERVENCIONES PARA EL MANEJO Y CONTROL DE CONDICIONES DE RIESGO PARA LA SALUD POR CURSO DE VIDA IMPLEMENTADOS PARA LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700496	5000502 - ATENCION INTEGRAL PARA LA PREVENCION DEL EMBARAZO ADOLESCENTE	150101 - LIMA	ADOLESCENTE ATENDIDA	Muy Alta	2026	FISICO	44.00	44.00	44.00	43.00	44.00	44.00	44.00	43.00	44.00	44.00	44.00	43.00	525.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	44.00	44.00	44.00	43.00	44.00	44.00	44.00	43.00	44.00	44.00	44.00	43.00	525.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	44.00	44.00	44.00	43.00	44.00	44.00	44.00	43.00	44.00	44.00	44.00	43.00	525.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700497	0087901 - ADOLESCENTE CON SUPLEMENTO DE HIERRO Y ACIDO FOLICO	150101 - LIMA	ADOLESCENTE ATENDIDA	Muy Alta	2026	FISICO	51.00	52.00	51.00	52.00	51.00	52.00	51.00	52.00	51.00	52.00	51.00	52.00	618.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	51.00	52.00	51.00	52.00	51.00	52.00	51.00	52.00	51.00	52.00	51.00	52.00	618.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	51.00	52.00	51.00	52.00	51.00	52.00	51.00	52.00	51.00	52.00	51.00	52.00	618.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.06 - SERVICIOS DE SALUD DIVERSIFICADOS SEGÚN LAS NECESIDADES Y CONDICIONES DE LA POBLACIÓN (GÉNERO, LAS CONDICIONES DE DISCAPACIDAD, LA DIVERSIDAD CULTURAL Y EL CICLO DE VIDA DE LA POBLACIÓN)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700505	3329101 - AQV MASCULINO	150101 - LIMA	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	1.00	1.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	17.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	1.00	1.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	17.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	1.00	1.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	17.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700506	3329103 - AQV FEMENINO	150101 - LIMA	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	117.00	117.00	116.00	117.00	117.00	116.00	117.00	117.00	116.00	117.00	117.00	116.00	1,400.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	117.00	117.00	116.00	117.00	117.00	116.00	117.00	117.00	116.00	117.00	117.00	116.00	1,400.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	117.00	117.00	116.00	117.00	117.00	116.00	117.00	117.00	116.00	117.00	117.00	116.00	1,400.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700507	3329105 - DISPOSITIVOS INTRAUTERINOS (METODO DIU)	150101 - LIMA	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	6.00	6.00	6.00	5.00	6.00	6.00	6.00	5.00	6.00	6.00	6.00	5.00	69.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	6.00	6.00	6.00	5.00	6.00	6.00	6.00	5.00	6.00	6.00	6.00	5.00	69.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04

					2028	FISICO	6.00	6.00	6.00	5.00	6.00	6.00	6.00	5.00	6.00	6.00	6.00	5.00	69.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700508	3329106 - ANTICONCEPTIVO HORMONAL INYECTABLE	150101 - LIMA	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	322.00	323.00	322.00	323.00	322.00	323.00	322.00	323.00	322.00	323.00	323.00	323.00	3,871.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	322.00	323.00	322.00	323.00	322.00	323.00	322.00	323.00	322.00	323.00	323.00	323.00	3,871.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	322.00	323.00	322.00	323.00	322.00	323.00	322.00	323.00	322.00	323.00	323.00	323.00	3,871.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700509	3329107 - METODOS DE BARRERA	150101 - LIMA	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	337.00	337.00	337.00	338.00	337.00	337.00	337.00	338.00	337.00	337.00	337.00	338.00	4,047.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	337.00	337.00	337.00	338.00	337.00	337.00	337.00	338.00	337.00	337.00	337.00	338.00	4,047.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	337.00	337.00	337.00	338.00	337.00	337.00	337.00	338.00	337.00	337.00	337.00	338.00	4,047.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700510	3329108 - ANTICONCEPTIVO HORMONAL ORAL	150101 - LIMA	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	44.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	539.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	44.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	539.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	44.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	539.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700511	3329109 - ANTICONCEPCION ORAL DE EMERGENCIA (AOE)	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	4.00	4.00	4.00	4.00	4.00	5.00	4.00	4.00	4.00	4.00	4.00	5.00	50.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	4.00	4.00	4.00	4.00	4.00	5.00	4.00	4.00	4.00	4.00	4.00	5.00	50.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	4.00	4.00	4.00	4.00	4.00	5.00	4.00	4.00	4.00	4.00	4.00	5.00	50.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700512	3329111 - METODO DE LACTANCIA MATERNA EXCLUSIVA(MELA)	150101 - LIMA	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	33.00	33.00	33.00	33.00	33.00	34.00	33.00	33.00	34.00	33.00	33.00	34.00	399.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	33.00	33.00	33.00	33.00	33.00	34.00	33.00	33.00	34.00	33.00	33.00	34.00	399.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	33.00	33.00	33.00	33.00	33.00	34.00	33.00	33.00	34.00	33.00	33.00	34.00	399.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700513	3329113 - ANTICONCEPTIVO HORMONAL MENSUAL INYECTABLE	150101 - LIMA	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	103.00	1,225.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	103.00	1,225.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	103.00	1,225.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700514	3329115 - IMPLANTE	150101 - LIMA	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	305.00	305.00	304.00	305.00	305.00	304.00	305.00	305.00	304.00	305.00	305.00	304.00	3,656.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	305.00	305.00	304.00	305.00	305.00	304.00	305.00	305.00	304.00	305.00	305.00	304.00	3,656.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	305.00	305.00	304.00	305.00	305.00	304.00	305.00	305.00	304.00	305.00	305.00	304.00	3,656.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

AOI00012700515	3329116 - EFECTOS SECUNDARIOS DEL IMPLANTE	150101 - LIMA	PACIENTE ATENDIDO	Muy Alta	2026	FISICO	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700516	3329117 - EXTRACCIÓN O REMOCIÓN DEL IMPLANTE	150101 - LIMA	PACIENTE ATENDIDO	Muy Alta	2026	FISICO	22.00	23.00	22.00	23.00	22.00	23.00	22.00	23.00	22.00	23.00	22.00	23.00	270.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	22.00	23.00	22.00	23.00	22.00	23.00	22.00	23.00	22.00	23.00	22.00	23.00	270.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	22.00	23.00	22.00	23.00	22.00	23.00	22.00	23.00	22.00	23.00	22.00	23.00	270.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700517	3329201 - ORIENTACION/ CONSEJERIA EN SALUD SEXUAL Y REPRODUCTIVA	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	1,273.00	1,273.00	1,273.00	1,273.00	1,273.00	1,273.00	1,273.00	1,273.00	1,273.00	1,273.00	1,273.00	1,273.00	15,276.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	1,273.00	1,273.00	1,273.00	1,273.00	1,273.00	1,273.00	1,273.00	1,273.00	1,273.00	1,273.00	1,273.00	1,273.00	15,276.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	1,273.00	1,273.00	1,273.00	1,273.00	1,273.00	1,273.00	1,273.00	1,273.00	1,273.00	1,273.00	1,273.00	1,273.00	15,276.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700518	3329202 - CAPTACION DE MUJERES CON DEMANDA INSATISFECHA DE PLANIFICACION FAMILIAR	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	101.00	102.00	101.00	102.00	101.00	102.00	101.00	102.00	101.00	102.00	101.00	102.00	1,218.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	101.00	102.00	101.00	102.00	101.00	102.00	101.00	102.00	101.00	102.00	101.00	102.00	1,218.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	101.00	102.00	101.00	102.00	101.00	102.00	101.00	102.00	101.00	102.00	101.00	102.00	1,218.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700519	3329203 - ATENCION PREGESTACIONAL	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	6.00	6.00	6.00	5.00	6.00	6.00	6.00	5.00	6.00	6.00	6.00	6.00	70.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	6.00	6.00	6.00	5.00	6.00	6.00	6.00	5.00	6.00	6.00	6.00	6.00	70.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	6.00	6.00	6.00	5.00	6.00	6.00	6.00	5.00	6.00	6.00	6.00	6.00	70.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700498	3317201 - ATENCION A LA GESTANTE	150101 - LIMA	GESTANTE CONTROLADA	Muy Alta	2026	FISICO	529.00	529.00	529.00	529.00	529.00	528.00	529.00	529.00	529.00	529.00	529.00	528.00	6,346.00
						COSTEO.S/	108,794.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,193,443.04
					2027	FISICO	529.00	529.00	529.00	529.00	529.00	528.00	529.00	529.00	529.00	529.00	529.00	528.00	6,346.00
						COSTEO.S/	100,654.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,185,303.04
					2028	FISICO	529.00	529.00	529.00	529.00	529.00	528.00	529.00	529.00	529.00	529.00	529.00	528.00	6,346.00
						COSTEO.S/	141,275.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,225,923.79
AOI00012700499	3317204 - EXAMENES DE LABORATORIO COMPLETO	150101 - LIMA	GESTANTE ATENDIDA	Muy Alta	2026	FISICO	128.00	128.00	127.00	128.00	128.00	127.00	128.00	128.00	127.00	128.00	128.00	128.00	1,533.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	128.00	128.00	127.00	128.00	128.00	127.00	128.00	128.00	127.00	128.00	128.00	128.00	1,533.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	128.00	128.00	127.00	128.00	128.00	127.00	128.00	128.00	127.00	128.00	128.00	128.00	1,533.00

						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700500	3317205 - ECOGRAFIA OBSTETRICA	150101 - LIMA	GESTANTE ATENDIDA	Muy Alta	2026	FISICO	50.00	50.00	50.00	51.00	50.00	50.00	50.00	51.00	50.00	50.00	50.00	51.00	603.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	50.00	50.00	50.00	51.00	50.00	50.00	50.00	51.00	50.00	50.00	50.00	51.00	603.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	50.00	50.00	50.00	51.00	50.00	50.00	50.00	51.00	50.00	50.00	50.00	51.00	603.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700501	3317206 - ATENCION ODONTOLOGICA DE LA GESTANTE	150101 - LIMA	GESTANTE ATENDIDA	Muy Alta	2026	FISICO	156.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	1,883.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	156.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	1,883.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	156.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	157.00	1,883.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700502	3317209 - EVALUACION DEL BIENESTAR FETAL	150101 - LIMA	GESTANTE EXAMINADA	Muy Alta	2026	FISICO	64.00	65.00	64.00	65.00	64.00	65.00	64.00	65.00	64.00	65.00	64.00	65.00	774.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	64.00	65.00	64.00	65.00	64.00	65.00	64.00	65.00	64.00	65.00	64.00	65.00	774.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	64.00	65.00	64.00	65.00	64.00	65.00	64.00	65.00	64.00	65.00	64.00	65.00	774.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700503	3317210 - GESTANTE CON SUPLEMENTO DE HIERRO Y ÁCIDO FÓLICO	150101 - LIMA	GESTANTE SUPLEMENTADA	Muy Alta	2026	FISICO	306.00	306.00	305.00	306.00	306.00	305.00	306.00	306.00	305.00	306.00	306.00	305.00	3,668.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	306.00	306.00	305.00	306.00	306.00	305.00	306.00	306.00	305.00	306.00	306.00	305.00	3,668.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	306.00	306.00	305.00	306.00	306.00	305.00	306.00	306.00	305.00	306.00	306.00	305.00	3,668.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700504	3317211 - VACUNACION A LA GESTANTE	150101 - LIMA	GESTANTE PROTEGIDA	Muy Alta	2026	FISICO	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	292.00	3,515.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	292.00	3,515.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	293.00	292.00	3,515.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700520	3329404 - AMENAZA DE PARTO PREMATURO	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	249.00	249.00	249.00	249.00	249.00	248.00	249.00	249.00	249.00	249.00	249.00	248.00	2,986.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	249.00	249.00	249.00	249.00	249.00	248.00	249.00	249.00	249.00	249.00	249.00	248.00	2,986.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	249.00	249.00	249.00	249.00	249.00	248.00	249.00	249.00	249.00	249.00	249.00	248.00	2,986.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700521	3329406 - HEMORRAGIAS DE LA 1ER MITAD DEL EMBARAZO SIN LAPAROTOMIA	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	155.00	155.00	155.00	155.00	155.00	154.00	155.00	155.00	155.00	155.00	155.00	154.00	1,858.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	155.00	155.00	155.00	155.00	155.00	154.00	155.00	155.00	155.00	155.00	155.00	154.00	1,858.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	155.00	155.00	155.00	155.00	155.00	154.00	155.00	155.00	155.00	155.00	155.00	154.00	1,858.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

AOI00012700522	3329407 - HEMORRAGIA DE LA 2DA MITAD DEL EMBARAZO	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	34.00	34.00	34.00	34.00	34.00	33.00	34.00	34.00	34.00	34.00	34.00	33.00	406.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	34.00	34.00	34.00	34.00	34.00	33.00	34.00	34.00	34.00	34.00	34.00	33.00	406.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	34.00	34.00	34.00	34.00	34.00	33.00	34.00	34.00	34.00	34.00	34.00	33.00	406.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700523	3329408 - HIPEREMESIS GRAVIDICA	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	39.00	39.00	40.00	39.00	39.00	40.00	39.00	39.00	40.00	39.00	39.00	40.00	472.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	39.00	39.00	40.00	39.00	39.00	40.00	39.00	39.00	40.00	39.00	39.00	40.00	472.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	39.00	39.00	40.00	39.00	39.00	40.00	39.00	39.00	40.00	39.00	39.00	40.00	472.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700524	3329409 - INFECCION DEL TRACTO URINARIO EN EL EMBARAZO	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	183.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	2,207.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	183.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	2,207.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	183.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	184.00	2,207.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700525	3329413 - RUPTURA PREMATURA DE MEMBRANAS Y OTRARELACIONADAS	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	149.00	150.00	149.00	150.00	149.00	150.00	149.00	150.00	149.00	150.00	149.00	150.00	1,794.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	149.00	150.00	149.00	150.00	149.00	150.00	149.00	150.00	149.00	150.00	149.00	150.00	1,794.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	149.00	150.00	149.00	150.00	149.00	150.00	149.00	150.00	149.00	150.00	149.00	150.00	1,794.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700526	3329414 - HEMORRAGIAS DE LA 1ERA MITAD DEL EMBARAZO CON LAPAROTOMIA	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	2.00	2.00	2.00	1.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	1.00	21.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	2.00	2.00	2.00	1.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	1.00	21.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	2.00	2.00	2.00	1.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	1.00	21.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700527	3329415 - TRASTORNO HIPERTENSIVOS EN EL EMBARAZO	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	109.00	1,297.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	109.00	1,297.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	108.00	109.00	1,297.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700528	3329416 - TRASTORNOS METABOLICOS DEL EMBARAZO	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	44.00	44.00	44.00	43.00	44.00	44.00	44.00	43.00	44.00	44.00	44.00	43.00	525.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	44.00	44.00	44.00	43.00	44.00	44.00	44.00	43.00	44.00	44.00	44.00	43.00	525.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	44.00	44.00	44.00	43.00	44.00	44.00	44.00	43.00	44.00	44.00	44.00	43.00	525.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700529	3329417 - OTRAS ENFERMEDADES DEL	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	159.00	159.00	159.00	159.00	159.00	160.00	159.00	159.00	159.00	159.00	159.00	160.00	1,910.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04

	EMBARAZO				2027	FISICO	159.00	159.00	159.00	159.00	159.00	160.00	159.00	159.00	159.00	159.00	159.00	160.00	1,910.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	159.00	159.00	159.00	159.00	159.00	160.00	159.00	159.00	159.00	159.00	159.00	160.00	1,910.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700530	3329418 - GESTANTE CON ANEMIA	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	123.00	124.00	123.00	124.00	123.00	124.00	123.00	124.00	123.00	124.00	124.00	124.00	1,483.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	123.00	124.00	123.00	124.00	123.00	124.00	123.00	124.00	123.00	124.00	124.00	124.00	1,483.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	123.00	124.00	123.00	124.00	123.00	124.00	123.00	124.00	123.00	124.00	124.00	124.00	1,483.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700566	3329901 - ENDOMETRITIS PUERPERAL	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	70.00	70.00	71.00	70.00	71.00	70.00	71.00	70.00	71.00	70.00	71.00	70.00	845.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	70.00	70.00	71.00	70.00	71.00	70.00	71.00	70.00	71.00	70.00	71.00	70.00	845.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	70.00	70.00	71.00	70.00	71.00	70.00	71.00	70.00	71.00	70.00	71.00	70.00	845.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700567	3329902 - MASTITIS	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	5.00	5.00	4.00	5.00	4.00	5.00	4.00	5.00	4.00	5.00	5.00	5.00	56.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	5.00	5.00	4.00	5.00	4.00	5.00	4.00	5.00	4.00	5.00	5.00	5.00	56.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	5.00	5.00	4.00	5.00	4.00	5.00	4.00	5.00	4.00	5.00	5.00	5.00	56.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700568	3329903 - OTRAS COMPLICACIONES DEL PUERPERIO	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	12.00	13.00	12.00	13.00	12.00	13.00	12.00	13.00	12.00	13.00	12.00	13.00	150.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	12.00	13.00	12.00	13.00	12.00	13.00	12.00	13.00	12.00	13.00	12.00	13.00	150.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	12.00	13.00	12.00	13.00	12.00	13.00	12.00	13.00	12.00	13.00	12.00	13.00	150.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

CENTRO DE COSTO: 13.04 - DEPARTAMENTO DE CUIDADOS CRITICOS

OEI.02 - CONTRIBUIR A LA REDUCCIÓN DE LOS PRINCIPALES RIESGOS MODIFICABLES ATRIBUIDOS A LA CARGA DE ENFERMEDAD EN LA POBLACIÓN.

AEI.02.01 - IDENTIFICACIÓN DE FACTORES DE RIESGO POR CURSO DE VIDA OPORTUNAMENTE EN LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00012700423	5005901 - ATENCION DE TRIAJE	150101 - LIMA	ATENCION	Muy Alta	2026	FISICO	4,667.00	4,667.00	4,666.00	4,667.00	4,667.00	4,666.00	4,667.00	4,667.00	4,666.00	4,667.00	4,667.00	4,666.00	56,000.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	4,667.00	4,667.00	4,666.00	4,667.00	4,667.00	4,666.00	4,667.00	4,667.00	4,666.00	4,667.00	4,667.00	4,666.00	56,000.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	4,667.00	4,667.00	4,666.00	4,667.00	4,667.00	4,666.00	4,667.00	4,667.00	4,666.00	4,667.00	4,667.00	4,666.00	56,000.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.04 - SERVICIOS DE RESPUESTA PREHOSPITALARIA Y HOSPITALARIA FRENTE A URGENCIAS Y EMERGENCIA MÉDICAS INTEGRADA Y FORTALECIDA A NIVEL NACIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00012700421	5005140 -	150101 -	ATENCION	Muy Alta	2026	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00

	COORDINACION Y SEGUIMIENTO DE LA REFERENCIA	LIMA			2027	COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
						FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
					2028	COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
						FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700422	5002824 - ATENCION AMBULATORIA DE URGENCIAS (PRIORIDAD III O IV) EN MODULOS HOSPITLARIOS DIFERENCIADOS AUTORIZADOS	150101 - LIMA	ATENCION	Muy Alta	2026	FISICO	4,417.00	4,417.00	4,416.00	4,417.00	4,417.00	4,416.00	4,417.00	4,417.00	4,416.00	4,417.00	4,417.00	4,416.00	53,000.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	4,417.00	4,417.00	4,416.00	4,417.00	4,417.00	4,416.00	4,417.00	4,417.00	4,416.00	4,417.00	4,417.00	4,416.00	53,000.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	4,417.00	4,417.00	4,416.00	4,417.00	4,417.00	4,416.00	4,417.00	4,417.00	4,416.00	4,417.00	4,417.00	4,416.00	53,000.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700424	5005903 - ATENCION DE LA EMERGENCIA Y URGENCIA ESPECIALIZADA	150101 - LIMA	ATENCION	Muy Alta	2026	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700425	5005905 - ATENCION DE LA EMERGENCIA QUIRURGICA	150101 - LIMA	ATENCION	Muy Alta	2026	FISICO	217.00	217.00	216.00	217.00	217.00	216.00	217.00	217.00	216.00	217.00	217.00	216.00	2,600.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	217.00	217.00	216.00	217.00	217.00	216.00	217.00	217.00	216.00	217.00	217.00	216.00	2,600.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	217.00	217.00	216.00	217.00	217.00	216.00	217.00	217.00	216.00	217.00	217.00	216.00	2,600.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700426	5005906 - SERVICIO DE TRANSPORTE ASISTIDO DE LA EMERGENCIA TERRESTRE	150101 - LIMA	ATENCION	Muy Alta	2026	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700531	3329501 - ATENCION DEL PARTO NORMAL	150101 - LIMA	PARTO NORMAL	Muy Alta	2026	FISICO	260.00	260.00	260.00	259.00	260.00	260.00	260.00	259.00	260.00	260.00	260.00	259.00	3,117.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	260.00	260.00	260.00	259.00	260.00	260.00	260.00	259.00	260.00	260.00	260.00	259.00	3,117.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	260.00	260.00	260.00	259.00	260.00	260.00	260.00	259.00	260.00	260.00	260.00	259.00	3,117.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700532	3329601 - TRABAJO DE PARTO DISFUNCIONAL	150101 - LIMA	PARTO COMPLICADO	Muy Alta	2026	FISICO	51.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	623.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	51.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	623.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	51.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	623.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

AOI00012700533	3329602 - HEMORRAGIAS INTRAPARTO Y POSTPARTO	150101 - LIMA	PARTO COMPLICADO	Muy Alta	2026	FISICO	182.00	182.00	183.00	182.00	182.00	183.00	182.00	182.00	183.00	182.00	182.00	183.00	2,188.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	182.00	182.00	183.00	182.00	182.00	183.00	182.00	182.00	183.00	182.00	182.00	183.00	2,188.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	182.00	182.00	183.00	182.00	182.00	183.00	182.00	182.00	183.00	182.00	182.00	183.00	2,188.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700534	3330001 - SHOCK HIPOVOLEMICO	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700535	3330002 - SHOCK SEPTICO OBSTETRICO	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	5.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	65.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	5.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	65.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	5.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	65.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700536	3330003 - SINDROME HELLP	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	22.00	22.00	22.00	23.00	22.00	22.00	22.00	23.00	22.00	22.00	22.00	23.00	267.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	22.00	22.00	22.00	23.00	22.00	22.00	22.00	23.00	22.00	22.00	22.00	23.00	267.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	22.00	22.00	22.00	23.00	22.00	22.00	22.00	23.00	22.00	22.00	22.00	23.00	267.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700537	3330004 - ATENCION DE GESTANTES COMPLICADAS EN UCI (CARDIOPATIA SEVERA, DIABETICA SEVERA, RENAL SEVERA ETC)	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	40.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	40.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	3.00	3.00	4.00	40.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700538	3330005 - ECLAMPSIA	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	30.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	30.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	30.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

OEI.04 - FORTALECER LA FUNCIÓN RECTORA, REGULADORA Y FISCALIZADORA DEL MINISTERIO DE SALUD.

AEI.04.03 - REGULACIONES QUE APLICAN EL ANÁLISIS DEL IMPACTO REGULATORIO AIR EX ANTE DE MANERA PROGRESIVA EN EL SECTOR SALUD.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL		PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700419	5002830 - IMPLEMENTACIÓN DE DOCUMENTOS TÉCNICOS NORMATIVOS	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

OEI.06 - FORTALECER LA IMPLEMENTACIÓN DE LOS ESQUEMAS DE MODERNIZACIÓN EN EL MINISTERIO DE SALUD.

AEI.06.02 - GESTIÓN POR PROCESOS FORTALECIDA PARA EL EJERCICIO DE ROL Y FUNCIONES DEL MINISTERIO DE SALUD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL		PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700420	5005139 - ASISTENCIA TECNICA Y CAPACITACION	150101 - LIMA	PERSONA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	130.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	0.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	130.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	0.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	130.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

CENTRO DE COSTO: 13.05 - DEPARTAMENTO DE GINECOLOGIA

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL		PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700427	0215085 - DIAGNOSTICO DEL CANCER DE CUELLO UTERINO	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00
						COSTEO.S/	99,244.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,893.04
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00
						COSTEO.S/	99,244.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,893.04
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00
						COSTEO.S/	139,865.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,224,513.79
AOI00012700428	0215086 - TRATAMIENTO DEL CANCER DE CUELLO UTERINO	150101 - LIMA	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700429	0215087 - DIAGNOSTICO DEL CANCER DE MAMA	150101 - LIMA	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700430	0215088 - TRATAMIENTO DEL CANCER DE MAMA	150101 - LIMA	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

AOI00012700432	0215084 - ATENCION DE LA PACIENTE CON LESIONES PREMALIGNAS DE CUELLO UTERINO CON ESCISION	150101 - LIMA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	30.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	30.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	30.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700601	0000269 - ATENCIÓN EN HOSPITALIZACIÓN	150101 - LIMA	DIA-CAMA	Muy Alta	2026	FISICO	1,177.00	1,177.00	1,176.00	1,177.00	1,177.00	1,176.00	1,177.00	1,177.00	1,176.00	1,177.00	1,177.00	1,176.00	14,120.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	1,177.00	1,177.00	1,176.00	1,177.00	1,177.00	1,176.00	1,177.00	1,177.00	1,176.00	1,177.00	1,177.00	1,176.00	14,120.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	1,177.00	1,177.00	1,176.00	1,177.00	1,177.00	1,176.00	1,177.00	1,177.00	1,176.00	1,177.00	1,177.00	1,176.00	14,120.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700627	0000266 - ATENCION EN CONSULTAS EXTERNAS	150101 - LIMA	CONSULTA	Muy Alta	2026	FISICO	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	24,000.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

CENTRO DE COSTO: 14.02 - DEPARTAMENTO DE NEONATOLOGIA

OEI.02 - CONTRIBUIR A LA REDUCCIÓN DE LOS PRINCIPALES RIESGOS MODIFICABLES ATRIBUIDOS A LA CARGA DE ENFERMEDAD EN LA POBLACIÓN.

AEI.02.02 - INTERVENCIONES PARA EL MANEJO Y CONTROL DE CONDICIONES DE RIESGO PARA LA SALUD POR CURSO DE VIDA IMPLEMENTADOS PARA LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700569	3325401 - VACUNACION NIÑO < 1 AÑO	150101 - LIMA	NIÑO PROTEGIDO	Muy Alta	2026	FISICO	22.00	23.00	22.00	23.00	22.00	23.00	22.00	23.00	22.00	23.00	22.00	23.00	270.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	22.00	23.00	22.00	23.00	22.00	23.00	22.00	23.00	22.00	23.00	22.00	23.00	270.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	22.00	23.00	22.00	23.00	22.00	23.00	22.00	23.00	22.00	23.00	22.00	23.00	270.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700570	3325402 - VACUNACION NIÑO = 1 AÑOS	150101 - LIMA	NIÑO PROTEGIDO	Muy Alta	2026	FISICO	14.00	14.00	14.00	14.00	14.00	15.00	14.00	14.00	14.00	14.00	14.00	15.00	170.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	14.00	14.00	14.00	14.00	14.00	15.00	14.00	14.00	14.00	14.00	14.00	15.00	170.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	14.00	14.00	14.00	14.00	14.00	15.00	14.00	14.00	14.00	14.00	14.00	15.00	170.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700571	3325403 - VACUNACION NIÑO = 4 AÑOS	150101 - LIMA	NIÑO PROTEGIDO	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700572	3325404 - VACUNACION NIÑO	150101 - LIMA	NIÑO PROTEGIDO	Muy Alta	2026	FISICO	1,042.00	1,042.00	1,041.00	1,042.00	1,042.00	1,041.00	1,042.00	1,042.00	1,041.00	1,042.00	1,042.00	1,041.00	12,500.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04

	RECIEN NACIDO				2027	FISICO	1,042.00	1,042.00	1,041.00	1,042.00	1,042.00	1,041.00	1,042.00	1,042.00	1,041.00	1,042.00	1,042.00	1,041.00	12,500.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	1,042.00	1,042.00	1,041.00	1,042.00	1,042.00	1,041.00	1,042.00	1,042.00	1,041.00	1,042.00	1,042.00	1,041.00	12,500.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700573	3325405 - VACUNACION NIÑO = 2 AÑOS	150101 - LIMA	NIÑO PROTEGIDO	Muy Alta	2026	FISICO	14.00	14.00	14.00	14.00	14.00	15.00	14.00	14.00	14.00	14.00	14.00	15.00	170.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	14.00	14.00	14.00	14.00	14.00	15.00	14.00	14.00	14.00	14.00	14.00	15.00	170.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	14.00	14.00	14.00	14.00	14.00	15.00	14.00	14.00	14.00	14.00	14.00	15.00	170.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700574	3325406 - VACUNACION NIÑO = 3 AÑOS	150101 - LIMA	NIÑO PROTEGIDO	Muy Alta	2026	FISICO	14.00	14.00	14.00	14.00	14.00	15.00	14.00	14.00	14.00	14.00	14.00	15.00	170.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	14.00	14.00	14.00	14.00	14.00	15.00	14.00	14.00	14.00	14.00	14.00	15.00	170.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	14.00	14.00	14.00	14.00	14.00	15.00	14.00	14.00	14.00	14.00	14.00	15.00	170.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700575	3325407 - VACUNACION NIÑO DE MADRE VIH	150101 - LIMA	NIÑO PROTEGIDO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700576	3325408 - ATENCION DE LAS REACCIONES ADVERSAS A LAS VACUNAS	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700577	3325508 - SEGUIMIENTO DEL NIÑO Y NIÑA DE ALTO RIESGO	150101 - LIMA	NIÑO ATENDIDO	Muy Alta	2026	FISICO	108.00	108.00	109.00	108.00	108.00	109.00	108.00	108.00	109.00	108.00	108.00	109.00	1,300.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	108.00	108.00	109.00	108.00	108.00	109.00	108.00	108.00	109.00	108.00	108.00	109.00	1,300.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	108.00	108.00	109.00	108.00	108.00	109.00	108.00	108.00	109.00	108.00	108.00	109.00	1,300.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700539	3330501 - ATENCION INMEDIATA DEL RECIEN NACIDO	150101 - LIMA	RECIEN NACIDO ATENDIDO	Muy Alta	2026	FISICO	1,083.00	1,083.00	1,084.00	1,083.00	1,083.00	1,084.00	1,083.00	1,083.00	1,084.00	1,083.00	1,083.00	1,084.00	13,000.00
						COSTEO.S/	815,421.26	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,900,069.88
					2027	FISICO	1,083.00	1,083.00	1,084.00	1,083.00	1,083.00	1,084.00	1,083.00	1,083.00	1,084.00	1,083.00	1,083.00	1,084.00	13,000.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	1,083.00	1,083.00	1,084.00	1,083.00	1,083.00	1,084.00	1,083.00	1,083.00	1,084.00	1,083.00	1,083.00	1,084.00	13,000.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

AOI00012700540	3330504 - TAMIZAJE NEONATAL/ PROCESAMIENTO DE MUESTRA	150101 - LIMA	RECIEN NACIDO ATENDIDO	Muy Alta	2026	FISICO	8,540.00	8,540.00	8,540.00	8,540.00	8,540.00	8,541.00	8,540.00	8,540.00	8,540.00	8,540.00	8,540.00	8,541.00	102,482.00
						COSTEO.S/	144,950.06	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,229,598.68
					2027	FISICO	8,540.00	8,540.00	8,540.00	8,540.00	8,540.00	8,541.00	8,540.00	8,540.00	8,540.00	8,540.00	8,540.00	8,541.00	102,482.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	8,540.00	8,540.00	8,540.00	8,540.00	8,540.00	8,541.00	8,540.00	8,540.00	8,540.00	8,540.00	8,540.00	8,541.00	102,482.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700541	3330505 - ATENCIÓN DEL RECIÉN NACIDO EN ALOJAMIENTO CONJUNTO	150101 - LIMA	RECIEN NACIDO ATENDIDO	Muy Alta	2026	FISICO	842.00	842.00	841.00	842.00	842.00	841.00	842.00	842.00	841.00	842.00	842.00	841.00	10,100.00
						COSTEO.S/	649,071.02	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,733,719.64
					2027	FISICO	842.00	842.00	841.00	842.00	842.00	841.00	842.00	842.00	841.00	842.00	842.00	841.00	10,100.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	842.00	842.00	841.00	842.00	842.00	841.00	842.00	842.00	841.00	842.00	842.00	841.00	10,100.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700542	3330506 - TAMIZAJE NEONATAL	150101 - LIMA	RECIEN NACIDO ATENDIDO	Muy Alta	2026	FISICO	949.00	949.00	949.00	949.00	949.00	950.00	949.00	949.00	949.00	949.00	949.00	950.00	11,390.00
						COSTEO.S/	189,594.78	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,274,243.40
					2027	FISICO	949.00	949.00	949.00	949.00	949.00	950.00	949.00	949.00	949.00	949.00	949.00	950.00	11,390.00
						COSTEO.S/	104,641.78	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,189,290.40
					2028	FISICO	949.00	949.00	949.00	949.00	949.00	950.00	949.00	949.00	949.00	949.00	949.00	950.00	11,390.00
						COSTEO.S/	145,262.53	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,229,911.15
AOI00012700543	3330601 - ATENCION DE RECIEN NACIDO CON COMPLICACIONES	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO.S/	881,256.42	503,256.42	503,256.42	503,256.42	108,256.42	100,256.42	100,256.42	100,256.42	100,256.42	100,256.42	98,606.42	98,612.42	3,197,783.04
					2027	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO.S/	503,256.42	503,256.42	503,256.42	503,256.42	108,256.42	100,256.42	100,256.42	100,256.42	100,256.42	100,256.42	98,606.42	98,612.42	2,819,783.04
					2028	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO.S/	543,877.17	503,256.42	503,256.42	503,256.42	108,256.42	100,256.42	100,256.42	100,256.42	100,256.42	100,256.42	98,606.42	98,612.42	2,860,403.79
AOI00012700544	3330620 - ATENCIÓN DEL RECIÉN NACIDO CON ANOMALÍAS CONGÉNITAS	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	29.00	29.00	29.00	29.00	29.00	30.00	29.00	29.00	29.00	29.00	29.00	30.00	350.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	29.00	29.00	29.00	29.00	29.00	30.00	29.00	29.00	29.00	29.00	29.00	30.00	350.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	29.00	29.00	29.00	29.00	29.00	30.00	29.00	29.00	29.00	29.00	29.00	30.00	350.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700545	3330621 - ATENCIÓN DEL RECIÉN NACIDO CON TRASTORNOS ENDOCRINO-METABÓLICOS Y NEUROLÓGICOS	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	18.00	18.00	19.00	18.00	18.00	19.00	18.00	18.00	19.00	18.00	18.00	19.00	220.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	18.00	18.00	19.00	18.00	18.00	19.00	18.00	18.00	19.00	18.00	18.00	19.00	220.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	18.00	18.00	19.00	18.00	18.00	19.00	18.00	18.00	19.00	18.00	18.00	19.00	220.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700546	3330622 - ATENCIÓN DEL RECIÉN NACIDO CON AFECCIONES TRAUMATOLÓGICAS	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	100.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	100.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	100.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700547	3330623 - ATENCIÓN DEL RECIÉN NACIDO	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04

	AFECTADO POR CONDICIONES MATERNAS				2027	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700548	3330624 - ATENCIÓN DEL RECIÉN NACIDO CON BAJO PESO	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	108.00	108.00	109.00	108.00	108.00	109.00	108.00	108.00	109.00	108.00	108.00	109.00	1,300.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	108.00	108.00	109.00	108.00	108.00	109.00	108.00	108.00	109.00	108.00	108.00	109.00	1,300.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	108.00	108.00	109.00	108.00	108.00	109.00	108.00	108.00	109.00	108.00	108.00	109.00	1,300.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700549	3330625 - ATENCIÓN DEL RECIÉN NACIDO PREMATURO	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	104.00	104.00	104.00	104.00	104.00	105.00	104.00	104.00	104.00	104.00	104.00	105.00	1,250.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	104.00	104.00	104.00	104.00	104.00	105.00	104.00	104.00	104.00	104.00	104.00	105.00	1,250.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	104.00	104.00	104.00	104.00	104.00	105.00	104.00	104.00	104.00	104.00	104.00	105.00	1,250.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700550	3330626 - ATENCIÓN DEL RECIÉN NACIDO CON ENFERMEDADES INFECCIOSAS	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700551	3330627 - ATENCIÓN DEL RECIÉN NACIDO CON ENFERMEDADES HEMATOLÓGICAS Y HEMORRÁGICAS	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	108.00	108.00	109.00	108.00	108.00	109.00	108.00	108.00	109.00	108.00	108.00	109.00	1,300.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	108.00	108.00	109.00	108.00	108.00	109.00	108.00	108.00	109.00	108.00	108.00	109.00	1,300.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	108.00	108.00	109.00	108.00	108.00	109.00	108.00	108.00	109.00	108.00	108.00	109.00	1,300.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700552	3330628 - ATENCIÓN DEL RECIÉN NACIDO CON ENFERMEDADES RESPIRATORIAS	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700553	3330629 - ATENCIÓN DEL RECIÉN NACIDO CON ENFERMEDADES CARDIOVASCULARES	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	5.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	65.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	5.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	65.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	5.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	65.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700554	3330701 - ATENCION DEL RECIEN NACIDO CON COMPLICACIONES QUE REQUIERE UCIN	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	68.00	68.00	69.00	68.00	68.00	69.00	68.00	68.00	69.00	68.00	68.00	69.00	820.00
						COSTEO.S/	106,854.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,191,503.04
					2027	FISICO	68.00	68.00	69.00	68.00	68.00	69.00	68.00	68.00	69.00	68.00	68.00	69.00	820.00
						COSTEO.S/	106,854.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,191,503.04

				2028	FISICO	68.00	68.00	69.00	68.00	68.00	69.00	68.00	68.00	69.00	68.00	68.00	69.00	820.00
					COSTEO.S/	147,475.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,232,123.79
AOI00012700555	3330711 - ATENCIÓN DEL RECIÉN NACIDO CON BAJO PESO	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700556	3330712 - ATENCIÓN DEL RECIÉN NACIDO PREMATURO	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	54.00	54.00	54.00	54.00	54.00	55.00	54.00	54.00	54.00	54.00	54.00	55.00	650.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	54.00	54.00	54.00	54.00	54.00	55.00	54.00	54.00	54.00	54.00	54.00	55.00	650.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	54.00	54.00	54.00	54.00	54.00	55.00	54.00	54.00	54.00	54.00	54.00	55.00	650.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700557	3330713 - ATENCIÓN DEL RECIÉN NACIDO CON AFECCIONES TRAUMATOLÓGICAS	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	7.00	8.00	7.00	8.00	7.00	8.00	7.00	8.00	7.00	8.00	7.00	8.00	90.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	7.00	8.00	7.00	8.00	7.00	8.00	7.00	8.00	7.00	8.00	7.00	8.00	90.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	7.00	8.00	7.00	8.00	7.00	8.00	7.00	8.00	7.00	8.00	7.00	8.00	90.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700558	3330714 - ATENCIÓN DEL RECIÉN NACIDO CON ENFERMEDADES INFECCIOSAS	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	17.00	18.00	17.00	18.00	17.00	18.00	17.00	18.00	17.00	18.00	17.00	18.00	210.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	17.00	18.00	17.00	18.00	17.00	18.00	17.00	18.00	17.00	18.00	17.00	18.00	210.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	17.00	18.00	17.00	18.00	17.00	18.00	17.00	18.00	17.00	18.00	17.00	18.00	210.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700559	3330715 - ATENCIÓN DEL RECIÉN NACIDO CON ENFERMEDADES ENDOCRINO-METABÓLICOS Y NEUROLÓGICOS	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	4.00	4.00	4.00	4.00	4.00	5.00	4.00	4.00	4.00	4.00	4.00	5.00	50.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	4.00	4.00	4.00	4.00	4.00	5.00	4.00	4.00	4.00	4.00	4.00	5.00	50.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	4.00	4.00	4.00	4.00	4.00	5.00	4.00	4.00	4.00	4.00	4.00	5.00	50.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700560	3330716 - ATENCIÓN DEL RECIÉN NACIDO AFECTADO POR CONDICIONES MATERNAS	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700561	3330717 - ATENCIÓN DEL RECIÉN NACIDO CON ENFERMEDADES HEMATOLÓGICAS Y HEMORRÁGICAS	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

AOI00012700562	3330718 - ATENCIÓN DEL RECIÉN NACIDO CON ENFERMEDADES RESPIRATORIAS	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	54.00	54.00	54.00	54.00	54.00	55.00	54.00	54.00	54.00	54.00	54.00	55.00	650.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	54.00	54.00	54.00	54.00	54.00	55.00	54.00	54.00	54.00	54.00	54.00	55.00	650.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	54.00	54.00	54.00	54.00	54.00	55.00	54.00	54.00	54.00	54.00	54.00	55.00	650.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700563	3330719 - ATENCIÓN DEL RECIÉN NACIDO CON ANOMALÍAS CONGÉNITAS QUE REQUIEREN UCIN	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	20.00	21.00	21.00	21.00	21.00	20.00	21.00	21.00	21.00	21.00	21.00	21.00	250.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	20.00	21.00	21.00	21.00	21.00	20.00	21.00	21.00	21.00	21.00	21.00	21.00	250.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	20.00	21.00	21.00	21.00	21.00	20.00	21.00	21.00	21.00	21.00	21.00	21.00	250.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700564	3330720 - ATENCIÓN DEL RECIÉN NACIDO CON ENFERMEDADES CARDIOVASCULARES	150101 - LIMA	CASO TRATADO	Muy Alta	2026	FISICO	17.00	17.00	16.00	17.00	17.00	16.00	17.00	17.00	16.00	17.00	17.00	16.00	200.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	17.00	17.00	16.00	17.00	17.00	16.00	17.00	17.00	16.00	17.00	17.00	16.00	200.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	17.00	17.00	16.00	17.00	17.00	16.00	17.00	17.00	16.00	17.00	17.00	16.00	200.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79
AOI00012700634	0000266 - ATENCION EN CONSULTAS EXTERNAS	150101 - LIMA	ATENCION	Muy Alta	2026	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	204,184.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,288,833.04
					2027	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

CENTRO DE COSTO: 15 - DEPARTAMENTO DE ENFERMERIA

OEI.02 - CONTRIBUIR A LA REDUCCIÓN DE LOS PRINCIPALES RIESGOS MODIFICABLES ATRIBUIDOS A LA CARGA DE ENFERMEDAD EN LA POBLACIÓN.

AEI.02.02 - INTERVENCIONES PARA EL MANEJO Y CONTROL DE CONDICIONES DE RIESGO PARA LA SALUD POR CURSO DE VIDA IMPLEMENTADOS PARA LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00012700626	0053170 - ACCIONES DE PREVENCIÓN DE RIESGOS Y DAÑOS PARA LA SALUD	150101 - LIMA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,183,253.04
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	139,225.17	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	98,604.42	1,223,873.79

COSTEO TOTAL AÑO 2026 S/	286,197,159.54
COSTEO TOTAL AÑO 2027 S/	244,534,793.96
COSTEO TOTAL AÑO 2028 S/	252,416,779.46

U.M. = Unidad de Medida

FIRMA