AEI.03.04 - SERVICIOS DE RESPUESTA PREHOSPITALARIA Y HOSPITALARIA FRENTE A URGENCIAS Y EMERGENCIA MÉDICAS INTEGRADA Y FORTALECIDA A NIVEL NACIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00168600242	5005140 - COORDINACION Y SEGUIMIENTO DE LA REFERENCIA	150103 - ATE	ATENCION	Muy Alta	2026	FISICO	36.00	37.00	37.00	35.00	37.00	37.00	36.00	37.00	37.00	37.00	37.00	37.00	440.00
						COSTEO.S/	28,879.50	26,479.50	26,479.50	26,479.50	26,479.50	26,479.50	28,279.50	26,480.50	26,479.50	26,480.50	26,479.50	28,288.20	323,764.70
					2027	FISICO	36.00	37.00	37.00	35.00	37.00	37.00	36.00	37.00	37.00	37.00	37.00	37.00	440.00
						COSTEO.S/	28,879.50	26,479.50	26,479.50	26,479.50	26,479.50	26,479.50	28,279.50	26,480.50	26,479.50	26,480.50	26,479.50	28,288.20	323,764.70
					2028	FISICO	36.00	37.00	37.00	35.00	37.00	37.00	36.00	37.00	37.00	37.00	37.00	37.00	440.00
						COSTEO.S/	28,879.50	26,479.50	26,479.50	26,479.50	26,479.50	26,479.50	28,279.50	26,480.50	26,479.50	26,480.50	26,479.50	28,288.20	323,764.70
AOI00168600243	5005902 - ATENCION DE LA EMERGENCIA Y URGENCIA BASICA	150103 - ATE	ATENCION	Muy Alta	2026	FISICO	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
						COSTEO.S/	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.66	3.00	3.00	3.00	35.66
					2027	FISICO	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
						COSTEO.S/	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.66	3.00	3.00	3.00	35.66
					2028	FISICO	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
						COSTEO.S/	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.66	3.00	3.00	3.00	35.66
AOI00168600244	5005906 - SERVICIO DE TRANSPORTE ASISTIDO DE LA EMERGENCIA TERRESTRE	150103 - ATE	ATENCION	Muy Alta	2026	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	3,416.41	3,416.41	3,416.41	3,416.41	3,416.41	3,416.41	3,716.41	3,416.41	3,416.41	3,416.41	3,416.41	3,716.38	41,596.89
					2027	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	3,416.41	3,416.41	3,416.41	3,416.41	3,416.41	3,416.41	3,716.41	3,416.41	3,416.41	3,416.41	3,416.41	3,716.38	41,596.89
					2028	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	3,416.41	3,416.41	3,416.41	3,416.41	3,416.41	3,416.41	3,716.41	3,416.41	3,416.41	3,416.41	3,416.41	3,716.38	41,596.89
AOI00168602035	0092601 - ATENCION DE EMERGENCIAS Y URGENCIAS EN EVENTOS MASIVOS	150103 - ATE	ATENCION	Muy Alta	2026	FISICO	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	40.00
						COSTEO.S/	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	66.66	166.66
					2027	FISICO	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	40.00
						COSTEO.S/	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	66.66	166.66
					2028	FISICO	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	40.00
						COSTEO.S/	0.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	66.66	166.66

AEI.03.05 - ASEGURAMIENTO EN SALUD PORTABLE PARA TODOS LOS RESIDENTES EN EL PAÍS.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00168601698	SEGUIMIENTO, MONITOREO Y EVALUACION DEL REGISTRO DE INFORMACION EN LOS APLICATIVOS DEL SIS PARA EL CUMPLIMIENTO DEL CONVENIO CAPITADO	150103 - ATE	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	4,518.04	2,622.02	2,622.02	2,622.02	2,622.02	2,622.02	2,622.02	2,622.02	2,622.02	2,622.02	2,622.02	2,629.45	33,367.69
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	4,518.04	2,622.02	2,622.02	2,622.02	2,622.02	2,622.02	2,622.02	2,622.02	2,622.02	2,622.02	2,622.02	2,629.45	33,367.69
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	4,518.04	2,622.02	2,622.02	2,622.02	2,622.02	2,622.02	2,622.02	2,622.02	2,622.02	2,622.02	2,622.02	2,629.45	33,367.69
AOI00168601699	AFILIACIONES AL SEGURO INTEGRAL DE SALUD	150103 - ATE	INFORME	Muy Alta	2026	FISICO	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	332.00	337.00	342.00	3,927.00
						COSTEO.S/	6,529.54	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	34,200.92
					2027	FISICO	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	332.00	337.00	342.00	3,927.00
						COSTEO.S/	6,529.54	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	34,200.92
					2028	FISICO	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	324.00	332.00	337.00	342.00	3,927.00
						COSTEO.S/	6,529.54	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	34,200.92
AOI00168601701	PRESTACIONES DE SALUD Y ADMINISTRATIVAS	150103 - ATE	INFORME	Muy Alta	2026	FISICO	18,606.00	18,606.00	18,616.00	18,623.00	18,633.00	18,633.00	18,633.00	18,635.00	18,635.00	18,635.00	18,635.00	18,643.00	223,533.00
						COSTEO.S/	140,467.58	139,267.58	139,267.58	139,267.58	139,267.58	139,267.58	152,767.58	139,267.58	139,267.58	139,267.58	139,267.78	152,767.62	1,699,411.20
					2027	FISICO	18,606.00	18,606.00	18,616.00	18,623.00	18,633.00	18,633.00	18,633.00	18,635.00	18,635.00	18,635.00	18,635.00	18,643.00	223,533.00
						COSTEO.S/	140,467.58	139,267.58	139,267.58	139,267.58	139,267.58	139,267.58	152,767.58	139,267.58	139,267.58	139,267.58	139,267.78	152,767.62	1,699,411.20
					2028	FISICO	18,606.00	18,606.00	18,616.00	18,623.00	18,633.00	18,633.00	18,633.00	18,635.00	18,635.00	18,635.00	18,635.00	18,643.00	223,533.00
						COSTEO.S/	140,467.58	139,267.58	139,267.58	139,267.58	139,267.58	139,267.58	152,767.58	139,267.58	139,267.58	139,267.58	139,267.78	152,767.62	1,699,411.20

AEI.03.06 - SERVICIOS DE SALUD DIVERSIFICADOS SEGÚN LAS NECESIDADES Y CONDICIONES DE LA POBLACIÓN (GÉNERO, LAS CONDICIONES DE DISCAPACIDAD, LA DIVERSIDAD CULTURAL Y EL CICLO DE VIDA DE LA POBLACIÓN)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00168600076	3329105 - DISPOSITIVOS INTRAUTERINOS (METODO DIU)	150103 - ATE	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	26.00	323.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2027	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	26.00	323.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2028	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	26.00	323.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
AOI00168600077	3329106 - ANTICONCEPTIVO HORMONAL INYECTABLE	150111 - EL AGUSTINO	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	251.00	251.00	251.00	3,021.00
						COSTEO.S/	2,283.41	2,283.41	2,283.41	2,283.41	2,283.41	2,283.41	2,583.41	2,283.41	2,283.41	2,283.41	2,283.41	2,583.41	28,000.92
					2027	FISICO	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	251.00	251.00	251.00	3,021.00
						COSTEO.S/	2,283.41	2,283.41	2,283.41	2,283.41	2,283.41	2,283.41	2,583.41	2,283.41	2,283.41	2,283.41	2,283.41	2,583.41	28,000.92
					2028	FISICO	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	251.00	251.00	251.00	3,021.00
						COSTEO.S/	2,283.41	2,283.41	2,283.41	2,283.41	2,283.41	2,283.41	2,583.41	2,283.41	2,283.41	2,283.41	2,283.41	2,583.41	28,000.92
AOI00168600078	3329107 - METODOS DE BARRERA	150111 - EL AGUSTINO	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	110.00	110.00	110.00	110.00	110.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	1,313.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2027	FISICO	110.00	110.00	110.00	110.00	110.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	1,313.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2028	FISICO	110.00	110.00	110.00	110.00	110.00	109.00	109.00	109.00	109.00	109.00	109.00	109.00	1,313.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
AOI00168600079	3329108 - ANTICONCEPTIVO HORMONAL ORAL	150111 - EL AGUSTINO	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	165.00	165.00	1,990.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2027	FISICO	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	165.00	165.00	1,990.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2028	FISICO	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	166.00	165.00	165.00	1,990.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
AOI00168600080	3329109 - ANTICONCEPCION ORAL DE EMERGENCIA (AOE)	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	50.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2027	FISICO	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	50.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2028	FISICO	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	50.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
AOI00168600081	3329110 - METODOS DE ABSTINENCIA PERIODICA	150103 - ATE	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	13.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2027	FISICO	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	13.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2028	FISICO	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	13.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
AOI00168600082	3329111 - METODO DE LACTANCIA MATERNA EXCLUSIVA(MELA)	150103 - ATE	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	32.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2027	FISICO	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	32.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2028	FISICO	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	32.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20

AOI00168600083	3329113 - ANTICONCEPTIVO HORMONAL MENSUAL INYECTABLE	150103 - ATE	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	804.00
						COSTEO.S/	6,509.00	6,109.00	6,109.00	6,109.00	6,109.00	6,109.00	6,409.00	6,109.00	6,109.00	6,109.00	6,109.00	6,409.00	74,308.00
					2027	FISICO	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	804.00
						COSTEO.S/	6,509.00	6,109.00	6,109.00	6,109.00	6,109.00	6,109.00	6,409.00	6,109.00	6,109.00	6,109.00	6,109.00	6,409.00	74,308.00
					2028	FISICO	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	67.00	804.00
						COSTEO.S/	6,509.00	6,109.00	6,109.00	6,109.00	6,109.00	6,109.00	6,409.00	6,109.00	6,109.00	6,109.00	6,109.00	6,409.00	74,308.00
AOI00168600084	3329114 - CONDON FEMENINO	150103 - ATE	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	26.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2027	FISICO	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	26.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2028	FISICO	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	26.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
AOI00168600085	3329115 - IMPLANTE	150103 - ATE	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	83.00	83.00	83.00	1,005.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2027	FISICO	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	83.00	83.00	83.00	1,005.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2028	FISICO	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	83.00	83.00	83.00	1,005.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
AOI00168600086	3329116 - EFECTOS SECUNDARIOS DEL IMPLANTE	150103 - ATE	PACIENTE ATENDIDO	Muy Alta	2026	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO.S/	1.48	1.48	1.48	1.48	1.48	1.48	1.48	1.48	1.48	1.48	1.48	1.55	17.83
					2027	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO.S/	2,604.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,604.47
					2028	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	11.00
						COSTEO.S/	1.48	1.48	1.48	1.48	1.48	1.48	1.48	1.48	1.48	1.48	1.48	1.55	17.83
AOI00168600087	3329117 - EXTRACCIÓN O REMOCIÓN DEL IMPLANTE	150103 - ATE	PACIENTE ATENDIDO	Muy Alta	2026	FISICO	41.00	41.00	41.00	41.00	41.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	485.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	8.80	95.15
					2027	FISICO	41.00	41.00	41.00	41.00	41.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	485.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	8.80	95.15
					2028	FISICO	41.00	41.00	41.00	41.00	41.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	485.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	8.80	95.15
AOI00168600088	3329201 - ORIENTACION/CONSEJERIA EN SALUD SEXUAL Y REPRODUCTIVA	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	2,017.00	2,017.00	2,016.00	2,016.00	2,016.00	2,016.00	2,016.00	2,016.00	2,016.00	2,016.00	2,016.00	2,016.00	24,194.00
						COSTEO.S/	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	1,259.52
					2027	FISICO	2,017.00	2,017.00	2,016.00	2,016.00	2,016.00	2,016.00	2,016.00	2,016.00	2,016.00	2,016.00	2,016.00	2,016.00	24,194.00
						COSTEO.S/	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	1,259.52
					2028	FISICO	2,017.00	2,017.00	2,016.00	2,016.00	2,016.00	2,016.00	2,016.00	2,016.00	2,016.00	2,016.00	2,016.00	2,016.00	24,194.00
						COSTEO.S/	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	1,259.52
AOI00168600089	3329202 - CAPTACION DE MUJERES CON DEMANDA INSATISFECHA DE PLANIFICACION FAMILIAR	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	98.00	98.00	98.00	98.00	98.00	98.00	97.00	97.00	97.00	97.00	97.00	97.00	1,170.00
						COSTEO.S/	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	1,259.52
					2027	FISICO	98.00	98.00	98.00	98.00	98.00	98.00	97.00	97.00	97.00	97.00	97.00	97.00	1,170.00
						COSTEO.S/	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	1,259.52
					2028	FISICO	98.00	98.00	98.00	98.00	98.00	98.00	97.00	97.00	97.00	97.00	97.00	97.00	1,170.00
						COSTEO.S/	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	1,259.52
AOI00168600090	3329203 - ATENCION PREGESTACIONAL	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	23.00	23.00	23.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	267.00
						COSTEO.S/	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.90	1,259.46
					2027	FISICO	23.00	23.00	23.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	267.00
						COSTEO.S/	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.90	1,259.46

					2028	FISICO	23.00	23.00	23.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	267.00
						COSTEO.S/	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.90	1,259.46
AOI00168600246	0515001 - LESIONES MEDULARES	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
					2027	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
					2028	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
AOI00168600247	0515007 - ENFERMEDAD ARTICULAR DEGENERATIVA	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	4.00	2.00	3.00	3.00	1.00	3.00	1.00	1.00	1.00	2.00	2.00	3.00	26.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
					2027	FISICO	4.00	2.00	3.00	3.00	1.00	3.00	1.00	1.00	1.00	2.00	2.00	3.00	26.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
					2028	FISICO	4.00	2.00	3.00	3.00	1.00	3.00	1.00	1.00	1.00	2.00	2.00	3.00	26.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
AOI00168600248	0515009 - ENCEFALOPATIA INFANTIL	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
AOI00168600249	0515017 - REHABILITACIÓN RESPIRATORIA	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	4.00	1.00	2.00	2.00	1.00	3.00	2.00	4.00	1.00	3.00	1.00	2.00	26.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
					2027	FISICO	4.00	1.00	2.00	2.00	1.00	3.00	2.00	4.00	1.00	3.00	1.00	2.00	26.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
					2028	FISICO	4.00	1.00	2.00	2.00	1.00	3.00	2.00	4.00	1.00	3.00	1.00	2.00	26.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
AOI00168600250	0515019 - REHABILITACIÓN EN PATOLOGÍA TRAUMATOLÓGICA Y REUMATOLÓGICA	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	2.00	0.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	16.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
					2027	FISICO	2.00	0.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	16.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
					2028	FISICO	2.00	0.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	16.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
AOI00168600251	5005153 - CERTIFICACION DE DISCAPACIDAD	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	5.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	51.00
						COSTEO.S/	13.00	13.00	13.00	14.00	13.00	13.00	14.00	13.00	13.00	14.00	13.00	20.66	166.66
					2027	FISICO	5.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	51.00
						COSTEO.S/	13.00	13.00	13.00	14.00	13.00	13.00	14.00	13.00	13.00	14.00	13.00	20.66	166.66
					2028	FISICO	5.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	51.00
						COSTEO.S/	13.00	13.00	13.00	14.00	13.00	13.00	14.00	13.00	13.00	14.00	13.00	20.66	166.66
AOI00168600253	5005924 - VISITAS A FAMILIAS PARA REHABILITACION BASADA EN LA COMUNIDAD MEDIANTE AGENTES COMUNITARIOS	150103 - ATE	FAMILIA	Muy Alta	2026	FISICO	0.00	15.00	15.00	15.00	15.00	10.00	10.00	10.00	10.00	10.00	11.00	9.00	130.00
						COSTEO.S/	138.65	23.10	23.10	23.10	23.10	23.10	23.10	23.10	23.10	23.10	23.10	23.17	392.82
					2027	FISICO	0.00	15.00	15.00	15.00	15.00	10.00	10.00	10.00	10.00	10.00	11.00	9.00	130.00
						COSTEO.S/	4,357.27	0.00	0.00	0.00	0.00	0.00	4.45	0.00	0.00	0.00	0.00	0.00	4,361.72
					2028	FISICO	0.00	15.00	15.00	15.00	15.00	10.00	10.00	10.00	10.00	10.00	11.00	9.00	130.00
						COSTEO.S/	694.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	694.20

AOI00168601775	0515014 - REHABILITACIÓN EN PATOLOGIA NEUROLOGICA	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	10.00	10.00	10.00	9.00	103.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
					2027	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	10.00	10.00	10.00	9.00	103.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
					2028	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	10.00	10.00	10.00	9.00	103.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
AOI00168601776	0515015 - REHABILITACIÓN EN PATOLOGÍA DE LA COLUMNA VERTEBRAL Y OTROS TRASTORNOS POSTURALES	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	14.00	14.00	158.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
					2027	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	14.00	14.00	158.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
					2028	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	14.00	14.00	158.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
AOI00168601891	0515006 - TRANSTORNOS DEL DESARROLLO DE LA FUNCION MOTRIZ	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	62.66	742.46
					2027	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	62.66	742.46
					2028	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	62.66	742.46

AEI.03.07 - PROGRAMA DE APOYO Y CONSEJERÍA ASISTIDOS POR EL MINISTERIO DE SALUD ACCESIBLES A LOS USUARIOS PARA EL MANEJO DE SUS CONDICIONES MÉDICAS Y CUIDADOS GENERALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL		PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00168600252	5005155 - CAPACITACION A AGENTES COMUNITARIOS EN REHABILITACION BASADA EN LA COMUNIDAD	150103 - ATE	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	10.00	5.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00
						COSTEO.S/	0.00	0.00	0.00	50.00	50.00	66.70	0.00	0.00	0.00	0.00	0.00	0.00	166.70
					2027	FISICO	0.00	0.00	0.00	10.00	5.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00
						COSTEO.S/	0.00	0.00	0.00	50.00	50.00	66.70	0.00	0.00	0.00	0.00	0.00	0.00	166.70
					2028	FISICO	0.00	0.00	0.00	10.00	5.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00
						COSTEO.S/	0.00	0.00	0.00	50.00	50.00	66.70	0.00	0.00	0.00	0.00	0.00	0.00	166.70
AOI00168600254	5005925 - CAPACITACIÓN A ACTORES SOCIALES PARA LA APLICACIÓN DE LA ESTRATEGIA RBC	150103 - ATE	PERSONA CAPACITADA	Muy Alta	2026	FISICO	4.00	5.00	5.00	3.00	5.00	5.00	4.00	2.00	4.00	3.00	2.00	3.00	45.00
						COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.91	13.89	13.89	166.70
					2027	FISICO	4.00	5.00	5.00	3.00	5.00	5.00	4.00	2.00	4.00	3.00	2.00	3.00	45.00
						COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.91	13.89	13.89	166.70
					2028	FISICO	4.00	5.00	5.00	3.00	5.00	5.00	4.00	2.00	4.00	3.00	2.00	3.00	45.00
						COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.91	13.89	13.89	166.70
AOI00168601324	0518501 - ACOMPAÑAMIENTO CLINICO PSICOSOCIAL	150103 - ATE	ESTABLECIMIENTO DE SALUD	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	4.00
						COSTEO.S/	69.44	69.44	69.44	69.44	69.44	69.44	69.44	69.44	69.44	69.44	69.44	69.51	833.35
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	4.00
						COSTEO.S/	69.44	69.44	69.44	69.44	69.44	69.44	69.44	69.44	69.44	69.44	69.44	69.51	833.35
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	4.00
						COSTEO.S/	69.44	69.44	69.44	69.44	69.44	69.44	69.44	69.44	69.44	69.44	69.44	69.51	833.35

AEI.03.09 - SISTEMA DE VIGILANCIA, PREVENCIÓN Y CONTROL DE LAS INFECCIONES ASOCIADAS A LA ATENCIÓN DE SALUD EFECTIVA A NIVEL NACIONAL.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL		PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00168600125	4395701 - SERVICIOS DE ATENCION DE TUBERCULOSIS CON MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN EL PERSONAL DE SALUD	150103 - ATE	TRABAJADOR PROTEGIDO	Muy Alta	2026	FISICO	26.00	28.00	28.00	26.00	27.00	27.00	26.00	26.00	27.00	25.00	26.00	26.00	318.00
						COSTEO.S/	13.81	13.81	13.81	13.81	13.81	13.81	13.81	13.81	13.81	13.81	13.81	14.79	166.70
					2027	FISICO	26.00	28.00	28.00	26.00	27.00	27.00	26.00	26.00	27.00	25.00	26.00	26.00	318.00
						COSTEO.S/	13.81	13.81	13.81	13.81	13.81	13.81	13.81	13.81	13.81	13.81	13.81	14.79	166.70
					2028	FISICO	26.00	28.00	28.00	26.00	27.00	27.00	26.00	26.00	27.00	25.00	26.00	26.00	318.00
						COSTEO.S/	13.81	13.81	13.81	13.81	13.81	13.81	13.81	13.81	13.81	13.81	13.81	14.79	166.70

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00168600068	3317201 - ATENCION A LA GESTANTE	150103 - ATE	GESTANTE CONTROLADA	Muy Alta	2026	FISICO	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	227.00	227.00	227.00	2,733.00
						COSTEO.S/	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	1,242.00
					2027	FISICO	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	227.00	227.00	227.00	2,733.00
						COSTEO.S/	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	1,242.00
					2028	FISICO	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	227.00	227.00	227.00	2,733.00
						COSTEO.S/	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	1,242.00
AOI00168600070	3317203 - VISITA DOMICILIARIA	150103 - ATE	GESTANTE CONTROLADA	Muy Alta	2026	FISICO	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	227.00	227.00	227.00	2,733.00
						COSTEO.S/	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	1,242.00
					2027	FISICO	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	227.00	227.00	227.00	2,733.00
						COSTEO.S/	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	1,242.00
					2028	FISICO	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	227.00	227.00	227.00	2,733.00
						COSTEO.S/	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	1,242.00
AOI00168600071	3317204 - EXAMENES DE LABORATORIO COMPLETO	150103 - ATE	GESTANTE ATENDIDA	Muy Alta	2026	FISICO	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	227.00	227.00	227.00	2,733.00
						COSTEO.S/	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	1,242.00
					2027	FISICO	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	227.00	227.00	227.00	2,733.00
						COSTEO.S/	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	1,242.00
					2028	FISICO	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	227.00	227.00	227.00	2,733.00
						COSTEO.S/	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	1,242.00
AOI00168600072	3317205 - ECOGRAFIA OBSTETRICA	150103 - ATE	GESTANTE ATENDIDA	Muy Alta	2026	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	73.00	73.00	73.00	73.00	73.00	883.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	73.00	73.00	73.00	73.00	73.00	883.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	73.00	73.00	73.00	73.00	73.00	883.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168600073	3317206 - ATENCION ODONTOLOGICA DE LA GESTANTE	150103 - ATE	GESTANTE ATENDIDA	Muy Alta	2026	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO.S/	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	1,242.00
					2027	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO.S/	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	1,242.00
					2028	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO.S/	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	1,242.00
AOI00168600074	3317209 - EVALUACION DEL BIENESTAR FETAL	150103 - ATE	GESTANTE EXAMINADA	Muy Alta	2026	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	73.00	73.00	73.00	73.00	73.00	883.00
						COSTEO.S/	79,947.09	76,347.09	76,347.09	76,347.09	76,347.09	76,347.09	79,047.09	76,347.09	76,347.09	76,347.09	76,347.09	79,047.09	925,165.08
					2027	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	73.00	73.00	73.00	73.00	73.00	883.00
						COSTEO.S/	79,947.09	76,347.09	76,347.09	76,347.09	76,347.09	76,347.09	79,047.09	76,347.09	76,347.09	76,347.09	76,347.09	79,047.09	925,165.08
					2028	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	73.00	73.00	73.00	73.00	73.00	883.00
						COSTEO.S/	79,947.09	76,347.09	76,347.09	76,347.09	76,347.09	76,347.09	79,047.09	76,347.09	76,347.09	76,347.09	76,347.09	79,047.09	925,165.08
AOI00168600075	3317210 - GESTANTE CON SUPLEMENTO DE HIERRO Y ÁCIDO FÓLICO	150103 - ATE	GESTANTE SUPLEMENTADA	Muy Alta	2026	FISICO	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	170.00	170.00	2,050.00
						COSTEO.S/	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.83	1,242.33
					2027	FISICO	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	170.00	170.00	2,050.00
						COSTEO.S/	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.83	1,242.33
					2028	FISICO	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	170.00	170.00	2,050.00
						COSTEO.S/	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.50	103.83	1,242.33

AOI00168600091	3329406 - HEMORRAGIAS DE LA 1ER MITAD DEL EMBARAZO SIN LAPAROTOMIA	150103 - ATE	CASO TRATADO	Muy Alta	2026	FISICO	7.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	73.00
						COSTEO.S/	3,006.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,006.82
					2027	FISICO	7.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	73.00
						COSTEO.S/	3,006.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,006.82
					2028	FISICO	7.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	73.00
						COSTEO.S/	10.18	10.18	10.18	10.18	10.18	10.18	10.18	10.18	10.18	10.18	10.27	122.25
AOI00168600092	3329408 - HIPEREMESIS GRAVIDICA	150103 - ATE	CASO TRATADO	Muy Alta	2026	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00	95.00
						COSTEO.S/	1.63	1.63	1.63	1.63	1.63	1.63	1.63	1.63	1.63	1.63	1.63	19.56
					2027	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00	95.00
						COSTEO.S/	1.63	1.63	1.63	1.63	1.63	1.63	1.63	1.63	1.63	1.63	1.63	19.56
					2028	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00	95.00
						COSTEO.S/	1.63	1.63	1.63	1.63	1.63	1.63	1.63	1.63	1.63	1.63	1.63	19.56
AOI00168600093	3329409 - INFECCION DEL TRACTO URINARIO EN EL EMBARAZO	150103 - ATE	CASO TRATADO	Muy Alta	2026	FISICO	14.00	14.00	14.00	14.00	14.00	13.00	13.00	13.00	13.00	13.00	13.00	161.00
						COSTEO.S/	1.63	1.63	1.63	1.63	1.63	1.63	1.63	1.63	1.63	1.63	1.63	19.56
					2027	FISICO	14.00	14.00	14.00	14.00	14.00	13.00	13.00	13.00	13.00	13.00	13.00	161.00
						COSTEO.S/	1.63	1.63	1.63	1.63	1.63	1.63	1.63	1.63	1.63	1.63	1.63	19.56
					2028	FISICO	14.00	14.00	14.00	14.00	14.00	13.00	13.00	13.00	13.00	13.00	13.00	161.00
						COSTEO.S/	1.63	1.63	1.63	1.63	1.63	1.63	1.63	1.63	1.63	1.63	1.63	19.56
AOI00168600094	3329413 - RUPTURA PREMATURA DE MEMBRANAS Y OTRARELACIONADAS	150103 - ATE	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	6.00
						COSTEO.S/	1.63	1.63	1.63	1.63	1.63	1.63	1.63	1.63	1.63	1.63	1.63	19.56
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	6.00
						COSTEO.S/	1.63	1.63	1.63	1.63	1.63	1.63	1.63	1.63	1.63	1.63	1.63	19.56
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	6.00
						COSTEO.S/	1.63	1.63	1.63	1.63	1.63	1.63	1.63	1.63	1.63	1.63	1.63	19.56
AOI00168600095	3329418 - GESTANTE CON ANEMIA	150103 - ATE	CASO TRATADO	Muy Alta	2026	FISICO	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	56.00	56.00	681.00
						COSTEO.S/	50.96	50.96	50.96	50.96	50.96	50.96	50.96	50.96	50.96	50.96	50.70	611.26
					2027	FISICO	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	56.00	56.00	681.00
						COSTEO.S/	50.96	50.96	50.96	50.96	50.96	50.96	50.96	50.96	50.96	50.96	50.70	611.26
					2028	FISICO	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	56.00	56.00	681.00
						COSTEO.S/	50.96	50.96	50.96	50.96	50.96	50.96	50.96	50.96	50.96	50.96	50.70	611.26
AOI00168600096	3329501 - ATENCION DEL PARTO NORMAL	150103 - ATE	PARTO NORMAL	Muy Alta	2026	FISICO	15.00	15.00	14.00	15.00	15.00	14.00	15.00	15.00	14.00	15.00	15.00	177.00
						COSTEO.S/	9,545.79	7,145.79	9,145.79	9,145.79	9,104.59	9,145.79	9,445.79	9,145.79	9,145.79	9,145.79	9,445.83	108,708.32
					2027	FISICO	15.00	15.00	14.00	15.00	15.00	14.00	15.00	15.00	14.00	15.00	15.00	177.00
						COSTEO.S/	9,545.79	7,145.79	9,145.79	9,145.79	9,104.59	9,145.79	9,445.79	9,145.79	9,145.79	9,145.79	9,445.83	108,708.32
					2028	FISICO	15.00	15.00	14.00	15.00	15.00	14.00	15.00	15.00	14.00	15.00	15.00	177.00
						COSTEO.S/	9,545.79	7,145.79	9,145.79	9,145.79	9,104.59	9,145.79	9,445.79	9,145.79	9,145.79	9,145.79	9,445.83	108,708.32
AOI00168600097	3329601 - TRABAJO DE PARTO DISFUNCIONAL.	150103 - ATE	PARTO COMPLICADO	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	5,919.66	5,919.66	5,919.66	5,919.66	5,919.66	5,919.66	6,219.66	5,919.66	5,919.66	5,919.66	6,219.62	71,635.88
					2027	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	5,919.66	5,919.66	5,919.66	5,919.66	5,919.66	5,919.66	6,219.66	5,919.66	5,919.66	5,919.66	6,219.62	71,635.88
					2028	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	5,919.66	5,919.66	5,919.66	5,919.66	5,919.66	5,919.66	6,219.66	5,919.66	5,919.66	5,919.66	6,219.62	71,635.88
AOI00168600098	3329602 - HEMORRAGIAS INTRAPARTO Y POSTPARTO	150103 - ATE	PARTO COMPLICADO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00
						COSTEO.S/	171.01	171.01	171.01	171.01	171.01	171.01	171.01	171.01	171.01	171.01	171.01	2,052.12
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00
						COSTEO.S/	171.01	171.01	171.01	171.01	171.01	171.01	171.01	171.01	171.01	171.01	171.01	2,052.12

				2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00
					COSTEO.S/	171.01	171.01	171.01	171.01	171.01	171.01	171.01	171.01	171.01	171.01	171.01	171.01	2,052.12
AOI00168600099	3329801 - ATENCION DEL PUERPERIO	150103 - ATE	ATENCION PUERPERAL	Muy Alta	2026	FISICO	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	227.00	227.00	227.00	2,733.00
						COSTEO.S/	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.86	40,833.33
					2027	FISICO	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	227.00	227.00	227.00	2,733.00
						COSTEO.S/	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.86	40,833.33
					2028	FISICO	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	227.00	227.00	227.00	2,733.00
						COSTEO.S/	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.86	40,833.33
AOI00168600102	3330501 - ATENCION INMEDIATA DEL RECIEN NACIDO	150103 - ATE	RECIEN NACIDO ATENDIDO	Muy Alta	2026	FISICO	15.00	15.00	14.00	15.00	15.00	14.00	15.00	15.00	14.00	15.00	15.00	15.00	177.00
						COSTEO.S/	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	2,099.04
					2027	FISICO	15.00	15.00	14.00	15.00	15.00	14.00	15.00	15.00	14.00	15.00	15.00	15.00	177.00
						COSTEO.S/	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	2,099.04
					2028	FISICO	15.00	15.00	14.00	15.00	15.00	14.00	15.00	15.00	14.00	15.00	15.00	15.00	177.00
						COSTEO.S/	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	2,099.04
AOI00168600103	3330503 - VISITA DOMICILIARIA	150103 - ATE	VISITA	Muy Alta	2026	FISICO	320.00	320.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	3,850.00
						COSTEO.S/	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	2,099.04
					2027	FISICO	320.00	320.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	3,850.00
						COSTEO.S/	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	2,099.04
					2028	FISICO	320.00	320.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	321.00	3,850.00
						COSTEO.S/	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	2,099.04
AOI00168600104	3330505 - ATENCIÓN DEL RECIÉN NACIDO EN ALOJAMIENTO CONJUNTO	150103 - ATE	RECIEN NACIDO ATENDIDO	Muy Alta	2026	FISICO	15.00	15.00	14.00	15.00	15.00	14.00	15.00	15.00	14.00	15.00	15.00	15.00	177.00
						COSTEO.S/	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	2,099.04
					2027	FISICO	15.00	15.00	14.00	15.00	15.00	14.00	15.00	15.00	14.00	15.00	15.00	15.00	177.00
						COSTEO.S/	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	2,099.04
					2028	FISICO	15.00	15.00	14.00	15.00	15.00	14.00	15.00	15.00	14.00	15.00	15.00	15.00	177.00
						COSTEO.S/	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	2,099.04
AOI00168600105	3330506 - TAMIZAJE NEONATAL	150103 - ATE	RECIEN NACIDO ATENDIDO	Muy Alta	2026	FISICO	17.00	16.00	16.00	17.00	16.00	16.00	17.00	17.00	16.00	17.00	17.00	16.00	198.00
						COSTEO.S/	2,989.74	2,989.74	2,989.74	2,989.74	2,989.74	2,989.74	2,989.74	2,989.74	2,989.74	2,989.74	2,989.74	2,989.90	35,877.04
					2027	FISICO	17.00	16.00	16.00	17.00	16.00	16.00	17.00	17.00	16.00	17.00	17.00	16.00	198.00
						COSTEO.S/	2,989.74	2,989.74	2,989.74	2,989.74	2,989.74	2,989.74	2,989.74	2,989.74	2,989.74	2,989.74	2,989.74	2,989.90	35,877.04
					2028	FISICO	17.00	16.00	16.00	17.00	16.00	16.00	17.00	17.00	16.00	17.00	17.00	16.00	198.00
						COSTEO.S/	2,989.74	2,989.74	2,989.74	2,989.74	2,989.74	2,989.74	2,989.74	2,989.74	2,989.74	2,989.74	2,989.74	2,989.90	35,877.04
AOI00168600115	4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	150103 - ATE	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	29.00	28.00	26.00	26.00	27.00	26.00	29.00	27.00	27.00	26.00	26.00	26.00	323.00
						COSTEO.S/	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	1,208.70	11,108.70
					2027	FISICO	29.00	28.00	26.00	26.00	27.00	26.00	29.00	27.00	27.00	26.00	26.00	26.00	323.00
						COSTEO.S/	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	1,208.70	11,108.70
					2028	FISICO	29.00	28.00	26.00	26.00	27.00	26.00	29.00	27.00	27.00	26.00	26.00	26.00	323.00
						COSTEO.S/	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	1,208.70	11,108.70
AOI00168600118	4397301 - DESPISTAJE Y DIAGNOSTICO DE TB Y VIH/SIDA	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	33.00	35.00	33.00	34.00	32.00	32.00	33.00	31.00	34.00	31.00	31.00	31.00	390.00
						COSTEO.S/	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	2,172.00
					2027	FISICO	33.00	35.00	33.00	34.00	32.00	32.00	33.00	31.00	34.00	31.00	31.00	31.00	390.00
						COSTEO.S/	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	2,172.00
					2028	FISICO	33.00	35.00	33.00	34.00	32.00	32.00	33.00	31.00	34.00	31.00	31.00	31.00	390.00
						COSTEO.S/	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	2,172.00

AOI00168600119	4397302 - DESPISTAJE Y DIAGNOSTICO PARA PACIENTES CON TB Y DIABETES MELLITUS	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	25.00	26.00	26.00	26.00	28.00	29.00	30.00	29.00	29.00	29.00	27.00	27.00	331.00
						COSTEO.S/	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	2,172.00
					2027	FISICO	25.00	26.00	26.00	26.00	28.00	29.00	30.00	29.00	29.00	29.00	27.00	27.00	331.00
						COSTEO.S/	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	2,172.00
					2028	FISICO	25.00	26.00	26.00	26.00	28.00	29.00	30.00	29.00	29.00	29.00	27.00	27.00	331.00
						COSTEO.S/	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	2,172.00
AOI00168600120	4396501 - ATENCION CURATIVA ESQUEMA TB SENSIBLE	150103 - ATE	PERSONA TRATADA	Muy Alta	2026	FISICO	25.00	26.00	26.00	26.00	28.00	29.00	30.00	29.00	29.00	29.00	27.00	27.00	331.00
						COSTEO.S/	4,572.75	4,572.75	4,572.75	4,572.75	4,572.75	4,572.81	5,154.55	4,554.50	4,551.13	4,551.13	4,551.13	5,151.13	55,950.13
					2027	FISICO	25.00	26.00	26.00	26.00	28.00	29.00	30.00	29.00	29.00	29.00	27.00	27.00	331.00
						COSTEO.S/	23,283.36	4,551.13	4,551.13	4,551.13	4,551.13	4,551.13	5,151.13	4,551.13	4,551.13	4,551.13	4,551.13	5,151.13	74,545.79
					2028	FISICO	25.00	26.00	26.00	26.00	28.00	29.00	30.00	29.00	29.00	29.00	27.00	27.00	331.00
						COSTEO.S/	23,283.36	4,551.13	4,551.13	4,551.13	4,551.13	4,551.13	5,151.13	4,551.13	4,551.13	4,551.13	4,551.13	5,151.13	74,545.79
AOI00168600122	4396509 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (EXTRAPULMONAR CON COMPROMISO SNC/OSTEARTICULAR)	150103 - ATE	PERSONA TRATADA	Muy Alta	2026	FISICO	2.00	0.00	1.00	1.00	0.00	2.00	1.00	1.00	1.00	0.00	1.00	1.00	11.00
						COSTEO.S/	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	111.00
					2027	FISICO	2.00	0.00	1.00	1.00	0.00	2.00	1.00	1.00	1.00	0.00	1.00	1.00	11.00
						COSTEO.S/	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	111.00
					2028	FISICO	2.00	0.00	1.00	1.00	0.00	2.00	1.00	1.00	1.00	0.00	1.00	1.00	11.00
						COSTEO.S/	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	111.00
AOI00168600123	4396510 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (TB Y COINFECCION VIH-SIDA)	150103 - ATE	PERSONA TRATADA	Muy Alta	2026	FISICO	4.00	2.00	2.00	2.00	2.00	3.00	4.00	0.00	0.00	1.00	0.00	2.00	22.00
						COSTEO.S/	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.58	111.33
					2027	FISICO	4.00	2.00	2.00	2.00	2.00	3.00	4.00	0.00	0.00	1.00	0.00	2.00	22.00
						COSTEO.S/	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.58	111.33
					2028	FISICO	4.00	2.00	2.00	2.00	2.00	3.00	4.00	0.00	0.00	1.00	0.00	2.00	22.00
						COSTEO.S/	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.25	9.58	111.33
AOI00168600126	0067301 - POBLACIÓN GENERAL QUE RECIBE TAMIZAJE PARA HEPATITIS B	150103 - ATE	PERSONA TAMIZADA	Muy Alta	2026	FISICO	294.00	294.00	294.00	294.00	294.00	297.00	294.00	294.00	294.00	294.00	294.00	294.00	3,531.00
						COSTEO.S/	889.87	766.73	766.73	766.72	761.75	761.79	755.14	755.14	755.21	744.96	741.22	832.68	9,297.94
					2027	FISICO	294.00	294.00	294.00	294.00	294.00	297.00	294.00	294.00	294.00	294.00	294.00	294.00	3,531.00
						COSTEO.S/	1,586.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,586.12
					2028	FISICO	294.00	294.00	294.00	294.00	294.00	297.00	294.00	294.00	294.00	294.00	294.00	294.00	3,531.00
						COSTEO.S/	127.82	39.13	39.13	39.17	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.68	251.18
AOI00168600134	4395901 - ORIENTACIÓN/CONSEJERÍA EN VIH Y PREVENCIÓN DE ITS A POBLACIÓN ADULTA Y JOVEN	150111 - EL AGUSTINO	PERSONA INFORMADA	Muy Alta	2026	FISICO	756.00	756.00	756.00	756.00	756.00	758.00	756.00	756.00	756.00	756.00	758.00	758.00	9,078.00
						COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	83.28
					2027	FISICO	756.00	756.00	756.00	756.00	756.00	758.00	756.00	756.00	756.00	756.00	758.00	758.00	9,078.00
						COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	83.28
					2028	FISICO	756.00	756.00	756.00	756.00	756.00	758.00	756.00	756.00	756.00	756.00	758.00	758.00	9,078.00
						COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	83.28
AOI00168600135	4395902 - TAMIZAJE Y DIAGNOSTICO PARA VIH A POBLACIÓN ADULTA Y JOVEN	150111 - EL AGUSTINO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	756.00	756.00	756.00	756.00	756.00	758.00	756.00	756.00	756.00	756.00	758.00	758.00	9,078.00
						COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	7.04	83.38
					2027	FISICO	756.00	756.00	756.00	756.00	756.00	758.00	756.00	756.00	756.00	756.00	758.00	758.00	9,078.00
						COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	7.04	83.38
					2028	FISICO	756.00	756.00	756.00	756.00	756.00	758.00	756.00	756.00	756.00	756.00	758.00	758.00	9,078.00
						COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	7.04	83.38
AOI00168600141	4396801 - PERSONAS CON DIAGNOSTICO DE INFECCIÓN DE TRANSMISIÓN SEXUAL (ITS) QUE RECIBE TRATAMIENTO	150103 - ATE	CASO TRATADO	Muy Alta	2026	FISICO	354.00	355.00	355.00	355.00	355.00	355.00	355.00	355.00	355.00	355.00	355.00	355.00	4,259.00
						COSTEO.S/	13.98	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	166.66
					2027	FISICO	354.00	355.00	355.00	355.00	355.00	355.00	355.00	355.00	355.00	355.00	355.00	355.00	4,259.00
						COSTEO.S/	13.98	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	166.66

				2028	FISICO	354.00	355.00	355.00	355.00	355.00	355.00	355.00	355.00	355.00	355.00	355.00	355.00	4,259.00
					COSTEO.S/	13.98	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	166.66
AOI00168600143	4397001 - GESTANTES CON DIAGNOSTICO DE VIH QUE RECIBEN ATENCION INTEGRAL	150103 - ATE	GESTANTE ATENDIDA	Muy Alta	2026	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	332.40
					2027	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	332.40
					2028	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	332.40
AOI00168600144	4397002 - NIÑOS EXPUESTOS AL VIH QUE RECIBEN ATENCIÓN INTEGRAL	150103 - ATE	NIÑO ATENDIDO	Muy Alta	2026	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	332.40
					2027	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	332.40
					2028	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	332.40
AOI00168600145	4397101 - GESTANTES CON DIAGNOSTICO DE SÍFILIS Y SUS PAREJAS QUE RECIBEN ATENCIÓN INTEGRAL	150103 - ATE	GESTANTE ATENDIDA	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	31.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	31.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	31.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168600146	4397102 - NIÑOS EXPUESTOS A SÍFILIS QUE RECIBEN ATENCIÓN INTEGRAL	150103 - ATE	NIÑO ATENDIDO	Muy Alta	2027	FISICO	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	31.00
						COSTEO.S/	7.64	7.64	7.64	7.64	7.64	7.64	7.64	7.64	7.64	7.64	7.64	7.64	91.68
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	31.00
						COSTEO.S/	7.64	7.64	7.64	7.64	7.64	7.64	7.64	7.64	7.64	7.64	7.64	7.64	91.68
AOI00168600147	4397103 - NIÑOS CON SÍFILIS CONGÉNITA QUE RECIBEN ATENCIÓN INTEGRAL	150103 - ATE	NIÑO ATENDIDO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	7,238.79	6,838.79	6,838.79	6,838.79	6,838.79	6,838.79	7,138.79	6,838.79	6,838.79	6,838.79	6,838.79	7,139.08	83,065.77
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	7,238.79	6,838.79	6,838.79	6,838.79	6,838.79	6,838.79	7,138.79	6,838.79	6,838.79	6,838.79	6,838.79	7,139.08	83,065.77
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	7,238.79	6,838.79	6,838.79	6,838.79	6,838.79	6,838.79	7,138.79	6,838.79	6,838.79	6,838.79	6,838.79	7,139.08	83,065.77
AOI00168600148	4397202 - SEGUIMIENTO DE LOS PAT XDR Y PRE XDR EN ESTABLECIMIENTOS DE SALUD	150103 - ATE	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00
						COSTEO.S/	819.67	819.67	819.67	819.67	819.67	819.67	819.67	819.67	819.67	819.67	819.67	819.63	9,836.00
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00
						COSTEO.S/	819.67	819.67	819.67	819.67	819.67	819.67	819.67	819.67	819.67	819.67	819.67	819.63	9,836.00
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	3.00
						COSTEO.S/	819.67	819.67	819.67	819.67	819.67	819.67	819.67	819.67	819.67	819.67	819.67	819.63	9,836.00
AOI00168600158	4398201 - CANES VACUNADOS CONTRA LA RABIA	150103 - ATE	ANIMAL VACUNADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,200.00	0.00	0.00	0.00	0.00	21,200.00
						COSTEO.S/	1,199.38	1,199.38	1,199.38	1,199.38	1,199.38	1,199.38	1,199.38	1,199.38	1,199.38	1,299.38	3,199.38	1,373.48	16,666.66
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,200.00	0.00	0.00	0.00	0.00	21,200.00
						COSTEO.S/	1,199.38	1,199.38	1,199.38	1,199.38	1,199.38	1,199.38	1,199.38	1,199.38	1,199.38	1,299.38	3,199.38	1,373.48	16,666.66
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,200.00	0.00	0.00	0.00	0.00	21,200.00
						COSTEO.S/	1,199.38	1,199.38	1,199.38	1,199.38	1,199.38	1,199.38	1,199.38	1,199.38	1,199.38	1,299.38	3,199.38	1,373.48	16,666.66
AOI00168600160	4398302 - TRATAMIENTO Y SEGUIMIENTO DE LOS CASOS DIAGNOSTICADOS	150103 - ATE	PERSONA TRATADA	Muy Alta	2026	FISICO	3.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	9.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
					2027	FISICO	3.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	9.00

	DE MALARIA CON PLASMODIUM VIVAX				2028	COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
						FISICO	3.00	1.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	9.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
AOI00168600161	4398304 - DETECCION Y DIAGNOSTICO DE CASO PROBABLE DE DENGUE	150103 - ATE	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	12.00	14.00	16.00	11.00	12.00	10.00	10.00	11.00	11.00	11.00	12.00	10.00	140.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
					2027	FISICO	12.00	14.00	16.00	11.00	12.00	10.00	10.00	11.00	11.00	11.00	12.00	10.00	140.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
					2028	FISICO	12.00	14.00	16.00	11.00	12.00	10.00	10.00	11.00	11.00	11.00	12.00	10.00	140.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
AOI00168600162	4398305 - ATENCION CASOS DE DENGUE SIN SIGNOS DE ALARMA	150103 - ATE	PERSONA TRATADA	Muy Alta	2026	FISICO	13.00	11.00	13.00	10.00	11.00	9.00	9.00	9.00	9.00	10.00	10.00	11.00	125.00
						COSTEO.S/	1,640.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,640.76
					2027	FISICO	13.00	11.00	13.00	10.00	11.00	9.00	9.00	9.00	9.00	10.00	10.00	11.00	125.00
						COSTEO.S/	57,231.10	272.99	272.99	116.25	36.69	36.69	36.69	36.69	36.69	36.69	36.69	127.33	58,277.49
					2028	FISICO	13.00	11.00	13.00	10.00	11.00	9.00	9.00	9.00	9.00	10.00	10.00	11.00	125.00
						COSTEO.S/	1,640.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,640.76
AOI00168600163	4398306 - ATENCION Y TRATAMIENTO DE CASOS DE DENGUE CON SIGNOS DE ALARMA	150103 - ATE	PERSONA TRATADA	Muy Alta	2026	FISICO	6.00	4.00	6.00	5.00	4.00	6.00	3.00	2.00	2.00	2.00	0.00	4.00	44.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
					2027	FISICO	6.00	4.00	6.00	5.00	4.00	6.00	3.00	2.00	2.00	2.00	0.00	4.00	44.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
					2028	FISICO	6.00	4.00	6.00	5.00	4.00	6.00	3.00	2.00	2.00	2.00	0.00	4.00	44.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
AOI00168600164	4398308 - DETECCION Y DIAGNOSTICO DE CASOS DE BARTONELOSIS	150103 - ATE	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
AOI00168600165	4398314 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE LEISHMANIOSIS CUTANEA Y MUCOCUTANEA	150103 - ATE	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
					2027	FISICO	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
					2028	FISICO	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
AOI00168600166	4398315 - TRATAMIENTO DE CASOS DE LEISHMANIOSIS CUTANEO Y MUCOCUTANEA CON DROGAS DE 1RA LINEA	150103 - ATE	PERSONA TRATADA	Muy Alta	2026	FISICO	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
					2027	FISICO	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
					2028	FISICO	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
AOI00168600167	4398321 - LOCALIZACIÓN Y DIAGNÓSTICO DE CASOS PROBABLES DE CHIKUNGUNYA	150103 - ATE	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	2.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
					2027	FISICO	2.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
					2028	FISICO	2.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04

AOI00168600168	4398322 - ATENCIÓN Y TRATAMIENTO DE CASOS DE CHIKUNGUNYA	150103 - ATE	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00
						COSTEO.S/	344.14	344.14	344.14	344.14	344.14	344.14	344.14	344.14	344.14	344.14	344.04	343.74	4,129.18
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00
						COSTEO.S/	344.14	344.14	344.14	344.14	344.14	344.14	344.14	344.14	344.14	344.14	344.04	343.74	4,129.18
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00
						COSTEO.S/	344.14	344.14	344.14	344.14	344.14	344.14	344.14	344.14	344.14	344.14	344.04	343.74	4,129.18
AOI00168600169	4398401 - PERSONA EXPUESTA A RABIA RECIBE ATENCION INTEGRAL	150103 - ATE	PERSONA TRATADA	Muy Alta	2026	FISICO	26.00	27.00	26.00	24.00	19.00	18.00	20.00	19.00	18.00	19.00	18.00	18.00	252.00
						COSTEO.S/	18,803.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,803.99
					2027	FISICO	26.00	27.00	26.00	24.00	19.00	18.00	20.00	19.00	18.00	19.00	18.00	18.00	252.00
						COSTEO.S/	1,147.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,147.50
					2028	FISICO	26.00	27.00	26.00	24.00	19.00	18.00	20.00	19.00	18.00	19.00	18.00	18.00	252.00
						COSTEO.S/	18,803.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,803.99
AOI00168600170	4398404 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR ARACNIDOS	150103 - ATE	PERSONA TRATADA	Muy Alta	2026	FISICO	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92
					2027	FISICO	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92
					2028	FISICO	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92
AOI00168600171	4398408 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR OTRAS ESPECIES DE ANIMALES	150103 - ATE	PERSONA TRATADA	Muy Alta	2026	FISICO	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92
					2027	FISICO	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92
					2028	FISICO	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92
AOI00168600172	4398418 - TRATAMIENTO DE PERSONAS CON SOSPECHA DE LEPTOSPIROSIS	150103 - ATE	PERSONA TRATADA	Muy Alta	2026	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92
					2027	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92
					2028	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92
AOI00168600173	4398419 - DIAGNOSTICO LABORATORIAL DE LEPTOSPIROSIS	150103 - ATE	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92
					2027	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92
					2028	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92
AOI00168600174	5001101 - TAMIZAJE Y DETECCIÓN DE CATARATA MEDIANTE EXAMEN DE AGUDEZA VISUAL EN PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	150103 - ATE	PERSONA EVALUADA	Muy Alta	2026	FISICO	35.00	38.00	39.00	38.00	38.00	38.00	39.00	40.00	38.00	38.00	38.00	31.00	450.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
					2027	FISICO	35.00	38.00	39.00	38.00	38.00	38.00	39.00	40.00	38.00	38.00	38.00	31.00	450.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
					2028	FISICO	35.00	38.00	39.00	38.00	38.00	38.00	39.00	40.00	38.00	38.00	38.00	31.00	450.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
AOI00168600175	5001102 - EVALUACIÓN Y DESPISTAJE DE CATARATA	150103 - ATE	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	24.00	277.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
					2027	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	24.00	277.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64

					2028	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	24.00	277.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
AOI00168600176	5001103 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE CEGUERA POR CATARATA EN EL PRIMER NIVEL DE ATENCIÓN	150103 - ATE	PERSONA REFERIDA	Muy Alta	2026	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	25.00	267.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
					2027	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	25.00	267.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
					2028	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	25.00	267.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
AOI00168600177	5001105 - CONSEJERÍA PARA DETECCIÓN OPORTUNA Y CONTROL DE CATARATA.	150103 - ATE	PERSONA INFORMADA	Muy Alta	2026	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	25.00	289.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.57	41.74
					2027	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	25.00	289.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.57	41.74
					2028	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	25.00	289.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.57	41.74
AOI00168600190	5001605 - PACIENTES CON ENFERMEDAD CARDIOMETABOLICA ORGANIZADOS QUE RECIBEN EDUCACION PARA EL CONTROL DE LA ENFERMEDAD	150103 - ATE	PERSONA CAPACITADA	Muy Alta	2026	FISICO	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	32.00
						COSTEO.S/	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.86	302.77	3,633.33
					2027	FISICO	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	32.00
						COSTEO.S/	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.86	302.77	3,633.33
					2028	FISICO	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	32.00
						COSTEO.S/	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.86	302.77	3,633.33
AOI00168600194	5001705 - VALORACIÓN DE COMPLICACIONES EN PERSONAS CON DIABETES	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	7.00	8.00	10.00	8.00	10.00	8.00	10.00	8.00	10.00	8.00	10.00	6.00	103.00
						COSTEO.S/	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	1,140.00
					2027	FISICO	7.00	8.00	10.00	8.00	10.00	8.00	10.00	8.00	10.00	8.00	10.00	6.00	103.00
						COSTEO.S/	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	1,140.00
					2028	FISICO	7.00	8.00	10.00	8.00	10.00	8.00	10.00	8.00	10.00	8.00	10.00	6.00	103.00
						COSTEO.S/	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	1,140.00
AOI00168600196	5001707 - MANEJO DE LA ENFERMEDAD RENAL DIABETICA	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	1.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	18.00
						COSTEO.S/	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	90.00	90.00	84.16	984.16
					2027	FISICO	1.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	18.00
						COSTEO.S/	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	90.00	90.00	84.16	984.16
					2028	FISICO	1.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	18.00
						COSTEO.S/	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	90.00	90.00	84.16	984.16
AOI00168600197	0068001 - ASESORIA NUTRICIONAL PARA EL CONTROL DE ENFERMEDADES DENTALES	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	457.00	467.00	472.00	477.00	490.00	475.00	473.00	478.00	474.00	489.00	474.00	474.00	5,700.00
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16
					2027	FISICO	457.00	467.00	472.00	477.00	490.00	475.00	473.00	478.00	474.00	489.00	474.00	474.00	5,700.00
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16
					2028	FISICO	457.00	467.00	472.00	477.00	490.00	475.00	473.00	478.00	474.00	489.00	474.00	474.00	5,700.00
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16
AOI00168600198	0068002 - EXAMEN ESTOMATOLOGICO	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	1,024.00	1,024.00	12,293.00
						COSTEO.S/	39,944.82	37,944.82	37,944.82	37,944.82	37,944.82	37,944.82	39,444.82	37,944.82	37,944.82	37,944.82	37,944.82	39,444.82	460,337.84
					2027	FISICO	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	1,024.00	1,024.00	12,293.00
						COSTEO.S/	39,944.82	37,944.82	37,944.82	37,944.82	37,944.82	37,944.82	39,444.82	37,944.82	37,944.82	37,944.82	37,944.82	39,444.82	460,337.84
					2028	FISICO	1,024.00	1,024.00	1,024.00	1,024.00	1,024.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	1,024.00	1,024.00	12,293.00
						COSTEO.S/	39,944.82	37,944.82	37,944.82	37,944.82	37,944.82	37,944.82	39,444.82	37,944.82	37,944.82	37,944.82	37,944.82	39,444.82	460,337.84

AOI00168600199	0068003 - INSTRUCCIÓN DE HIGIENE ORAL	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	458.00	468.00	473.00	478.00	490.00	475.00	473.00	478.00	473.00	488.00	473.00	473.00	5,700.00
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16
					2027	FISICO	458.00	468.00	473.00	478.00	490.00	475.00	473.00	478.00	473.00	488.00	473.00	473.00	5,700.00
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16
					2028	FISICO	458.00	468.00	473.00	478.00	490.00	475.00	473.00	478.00	473.00	488.00	473.00	473.00	5,700.00
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16
AOI00168600200	5000601 - APLICACION DE SELLANTES	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	648.00
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16
					2027	FISICO	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	648.00
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16
					2028	FISICO	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	648.00
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16
AOI00168600201	5000602 - APLICACION DE FLUOR BARNIZ	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	140.00	140.00	153.00	158.00	158.00	158.00	153.00	153.00	158.00	158.00	158.00	153.00	1,840.00
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16
					2027	FISICO	140.00	140.00	153.00	158.00	158.00	158.00	153.00	153.00	158.00	158.00	158.00	153.00	1,840.00
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16
					2028	FISICO	140.00	140.00	153.00	158.00	158.00	158.00	153.00	153.00	158.00	158.00	158.00	153.00	1,840.00
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16
AOI00168600202	5000606 - PROFILAXIS DENTAL	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	160.00	165.00	202.00	212.00	211.00	211.00	201.00	191.00	191.00	191.00	190.00	185.00	2,310.00
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.72	4,256.20
					2027	FISICO	160.00	165.00	202.00	212.00	211.00	211.00	201.00	191.00	191.00	191.00	190.00	185.00	2,310.00
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.72	4,256.20
					2028	FISICO	160.00	165.00	202.00	212.00	211.00	211.00	201.00	191.00	191.00	191.00	190.00	185.00	2,310.00
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.72	4,256.20
AOI00168600203	0068101 - RASPAJE DENTAL	150103 - ATE	CASO TRATADO	Muy Alta	2026	FISICO	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	517.00	515.00	518.00	518.00	6,188.00
						COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00
					2027	FISICO	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	517.00	515.00	518.00	518.00	6,188.00
						COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00
					2028	FISICO	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	517.00	515.00	518.00	518.00	6,188.00
						COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00
AOI00168600204	5000701 - DEBRIDACION DE LOS PROCESOS INFECCIOSOS BUCODENTALES	150103 - ATE	CASO TRATADO	Muy Alta	2026	FISICO	19.00	20.00	25.00	23.00	23.00	21.00	24.00	22.00	24.00	22.00	23.00	21.00	267.00
						COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00
					2027	FISICO	19.00	20.00	25.00	23.00	23.00	21.00	24.00	22.00	24.00	22.00	23.00	21.00	267.00
						COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00
					2028	FISICO	19.00	20.00	25.00	23.00	23.00	21.00	24.00	22.00	24.00	22.00	23.00	21.00	267.00
						COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00
AOI00168600205	5000702 - CONSULTA ESTOMATOLOGICA	150103 - ATE	CASO TRATADO	Muy Alta	2026	FISICO	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	348.00	346.00	4,134.00
						COSTEO.S/	6,207.08	6,207.08	6,207.08	6,207.08	6,207.08	6,207.08	6,807.08	6,207.08	6,207.08	6,207.08	6,207.08	6,807.08	75,684.96
					2027	FISICO	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	348.00	346.00	4,134.00
						COSTEO.S/	6,207.08	6,207.08	6,207.08	6,207.08	6,207.08	6,207.08	6,807.08	6,207.08	6,207.08	6,207.08	6,207.08	6,807.08	75,684.96
					2028	FISICO	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	348.00	346.00	4,134.00
						COSTEO.S/	6,207.08	6,207.08	6,207.08	6,207.08	6,207.08	6,207.08	6,807.08	6,207.08	6,207.08	6,207.08	6,207.08	6,807.08	75,684.96
AOI00168600206	5000703 - EXODONCIA SIMPLE	150103 - ATE	CASO TRATADO	Muy Alta	2026	FISICO	104.00	103.00	109.00	116.00	115.00	115.00	117.00	117.00	117.00	117.00	115.00	105.00	1,350.00
						COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00
					2027	FISICO	104.00	103.00	109.00	116.00	115.00	115.00	117.00	117.00	117.00	117.00	115.00	105.00	1,350.00
						COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00

					2028	FISICO	104.00	103.00	109.00	116.00	115.00	115.00	117.00	117.00	117.00	117.00	115.00	105.00	1,350.00
						COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00
AOI00168600207	5000704 - RESTAURACIONES DENTALES CON IONOMERO DE VIDRIO	150103 - ATE	CASO TRATADO	Muy Alta	2026	FISICO	281.00	291.00	298.00	303.00	305.00	305.00	302.00	298.00	298.00	298.00	298.00	298.00	3,575.00
						COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00
					2027	FISICO	281.00	291.00	298.00	303.00	305.00	305.00	302.00	298.00	298.00	298.00	298.00	298.00	3,575.00
						COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00
					2028	FISICO	281.00	291.00	298.00	303.00	305.00	305.00	302.00	298.00	298.00	298.00	298.00	298.00	3,575.00
						COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00
AOI00168600208	5000705 - RESTAURACIONES DENTALES CON RESINA	150103 - ATE	CASO TRATADO	Muy Alta	2026	FISICO	724.00	724.00	724.00	724.00	724.00	724.00	724.00	724.00	724.00	725.00	725.00	725.00	8,691.00
						COSTEO.S/	76,150.73	72,150.73	72,150.73	72,150.73	72,150.73	72,150.73	75,150.73	72,150.73	72,150.73	72,150.73	72,150.73	75,150.89	875,808.92
					2027	FISICO	724.00	724.00	724.00	724.00	724.00	724.00	724.00	724.00	724.00	725.00	725.00	725.00	8,691.00
						COSTEO.S/	76,150.73	72,150.73	72,150.73	72,150.73	72,150.73	72,150.73	75,150.73	72,150.73	72,150.73	72,150.73	72,150.73	75,150.89	875,808.92
					2028	FISICO	724.00	724.00	724.00	724.00	724.00	724.00	724.00	724.00	724.00	725.00	725.00	725.00	8,691.00
						COSTEO.S/	76,150.73	72,150.73	72,150.73	72,150.73	72,150.73	72,150.73	75,150.73	72,150.73	72,150.73	72,150.73	72,150.73	75,150.89	875,808.92
AOI00168600209	5000814 - TERAPIA PULPAR	150103 - ATE	CASO TRATADO	Muy Alta	2026	FISICO	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	62.00	755.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	62.00	755.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	62.00	755.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168600210	5000817 - TRATAMIENTO QUIRÚRGICO BUCAL Y MÁXILO FACIAL	150103 - ATE	CASO TRATADO	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	17.00
						COSTEO.S/	519.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	519.47
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	17.00
						COSTEO.S/	519.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	519.47
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	17.00
						COSTEO.S/	519.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	519.47
AOI00168600219	0086601 - DETECCIÓN DE PERSONA CON ENFERMEDADES EXTERNAS DEL OJO	150103 - ATE	PERSONA EVALUADA	Muy Alta	2026	FISICO	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	1,572.00
						COSTEO.S/	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					2027	FISICO	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	1,572.00
						COSTEO.S/	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					2028	FISICO	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	131.00	1,572.00
						COSTEO.S/	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
AOI00168600220	0086602 - DIAGNÓSTICO DE ENFERMEDADES EXTERNAS DEL OJO	150103 - ATE	PERSONA EVALUADA	Muy Alta	2026	FISICO	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	59.00	59.00	658.00
						COSTEO.S/	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					2027	FISICO	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	59.00	59.00	658.00
						COSTEO.S/	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					2028	FISICO	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	54.00	59.00	59.00	658.00
						COSTEO.S/	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
AOI00168600221	0086603 - CONSEJERÍA INTEGRAL EN SALUD OCULAR - ENFERMEDADES EXTERNAS DEL OJO	150103 - ATE	PERSONA INFORMADA	Muy Alta	2026	FISICO	21.00	22.00	25.00	23.00	23.00	22.00	23.00	23.00	23.00	21.00	21.00	18.00	265.00
						COSTEO.S/	11.00	10.00	11.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	13.00	125.00
					2027	FISICO	21.00	22.00	25.00	23.00	23.00	22.00	23.00	23.00	23.00	21.00	21.00	18.00	265.00
						COSTEO.S/	11.00	10.00	11.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	13.00	125.00
					2028	FISICO	21.00	22.00	25.00	23.00	23.00	22.00	23.00	23.00	23.00	21.00	21.00	18.00	265.00
						COSTEO.S/	11.00	10.00	11.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	13.00	125.00

AOI00168600222	0086606 - TRATAMIENTO DE ENFERMEDADES EXTERNAS DEL OJO	150103 - ATE	PERSONA TRATADA	Muy Alta	2026	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	75.00	889.00
						COSTEO.S/	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
					2027	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	75.00	889.00
						COSTEO.S/	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
					2028	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	75.00	889.00
						COSTEO.S/	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
AOI00168600223	0086610 - CONTROL DE PERSONAS CON ENFERMEDADES EXTERNAS DEL OJO	150103 - ATE	PERSONA CONTROLADA	Muy Alta	2026	FISICO	21.00	22.00	25.00	23.00	23.00	22.00	23.00	23.00	23.00	21.00	21.00	18.00	265.00
						COSTEO.S/	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	3.00	8.00	8.00	91.00
					2027	FISICO	21.00	22.00	25.00	23.00	23.00	22.00	23.00	23.00	23.00	21.00	21.00	18.00	265.00
						COSTEO.S/	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	3.00	8.00	8.00	91.00
					2028	FISICO	21.00	22.00	25.00	23.00	23.00	22.00	23.00	23.00	23.00	21.00	21.00	18.00	265.00
						COSTEO.S/	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	3.00	8.00	8.00	91.00
AOI00168600239	0215084 - ATENCION DE LA PACIENTE CON LESIONES PREMALIGNAS DE CUELLO UTERINO CON ESCISION	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	167.82	167.82	167.82	167.82	167.82	167.82	167.82	167.82	167.82	167.82	167.82	167.78	2,013.80
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	167.82	167.82	167.82	167.82	167.82	167.82	167.82	167.82	167.82	167.82	167.82	167.78	2,013.80
					2028	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	167.82	167.82	167.82	167.82	167.82	167.82	167.82	167.82	167.82	167.82	167.82	167.78	2,013.80
AOI00168600240	0081801 - ATENCION DE LA PACIENTE CON LESIONES PREMALIGNAS DE CUELLO UTERINO CON ABLACION	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	6.00	6.00	6.00	6.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	64.00
						COSTEO.S/	28,916.77	28,916.77	28,916.77	28,916.77	28,916.77	28,916.77	30,716.77	28,916.77	28,916.77	28,916.77	28,916.77	30,716.72	350,601.19
					2027	FISICO	6.00	6.00	6.00	6.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	64.00
						COSTEO.S/	28,916.77	28,916.77	28,916.77	28,916.77	28,916.77	28,916.77	30,716.77	28,916.77	28,916.77	28,916.77	28,916.77	30,716.72	350,601.19
					2028	FISICO	6.00	6.00	6.00	6.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	64.00
						COSTEO.S/	28,916.77	28,916.77	28,916.77	28,916.77	28,916.77	28,916.77	30,716.77	28,916.77	28,916.77	28,916.77	28,916.77	30,716.72	350,601.19
AOI00168600241	0215106 - ATENCION CON CUIDADOS PALIATIVOS EN EL DOMICILIO	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	145.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.78
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	145.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.78
					2028	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	145.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.78
AOI00168600266	0070616 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS DE 0 A 17 AÑOS CON TRASTORNOS DEL ESPECTRO AUTISTA.	150103 - ATE	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	10.00	75.00
						COSTEO.S/	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	21,822.84
					2027	FISICO	0.00	0.00	0.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	10.00	75.00
						COSTEO.S/	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	21,822.84
					2028	FISICO	0.00	0.00	0.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	10.00	75.00
						COSTEO.S/	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	21,822.84
AOI00168600267	5005927 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS Y ADOLESCENTES DE 0 A 17 AÑOS POR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO.	150103 - ATE	PERSONA TRATADA	Muy Alta	2026	FISICO	30.00	31.00	37.00	40.00	38.00	41.00	51.00	51.00	51.00	51.00	51.00	43.00	515.00
						COSTEO.S/	9,328.76	8,928.76	8,928.76	8,928.76	8,928.76	8,928.76	9,228.76	8,928.76	8,928.76	8,928.76	8,928.76	9,228.73	108,145.09
					2027	FISICO	30.00	31.00	37.00	40.00	38.00	41.00	51.00	51.00	51.00	51.00	51.00	43.00	515.00
						COSTEO.S/	9,328.76	8,928.76	8,928.76	8,928.76	8,928.76	8,928.76	9,228.76	8,928.76	8,928.76	8,928.76	8,928.76	9,228.73	108,145.09
					2028	FISICO	30.00	31.00	37.00	40.00	38.00	41.00	51.00	51.00	51.00	51.00	51.00	43.00	515.00
						COSTEO.S/	9,328.76	8,928.76	8,928.76	8,928.76	8,928.76	8,928.76	9,228.76	8,928.76	8,928.76	8,928.76	8,928.76	9,228.73	108,145.09
AOI00168600268	0070610 - TRATAMIENTO AMBULATORIO DE PERSONAS CON CONDUCTA SUICIDA.	150103 - ATE	PERSONA TRATADA	Muy Alta	2026	FISICO	3.00	0.00	1.00	0.00	1.00	5.00	1.00	1.00	2.00	1.00	1.00	3.00	19.00
						COSTEO.S/	10,374.88	10,374.88	10,374.88	10,374.88	10,374.88	10,374.88	10,674.88	10,374.88	10,374.88	10,374.88	10,374.88	10,674.88	125,098.56
					2027	FISICO	3.00	0.00	1.00	0.00	1.00	5.00	1.00	1.00	2.00	1.00	1.00	3.00	19.00
						COSTEO.S/	10,374.88	10,374.88	10,374.88	10,374.88	10,374.88	10,374.88	10,674.88	10,374.88	10,374.88	10,374.88	10,374.88	10,674.88	125,098.56

			2028	FISICO	3.00	0.00	1.00	0.00	1.00	5.00	1.00	1.00	2.00	1.00	1.00	3.00	19.00
				COSTEO.S/	10,374.88	10,374.88	10,374.88	10,374.88	10,374.88	10,374.88	10,674.88	10,374.88	10,374.88	10,374.88	10,374.88	10,674.88	125,098.56
AOI00168600269	0070611 - TRATAMIENTO AMBULATORIO DE PERSONAS CON ANSIEDAD.	150103 - ATE PERSONA TRATADA Muy Alta	2026	FISICO	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	131.00	1,550.00
				COSTEO.S/	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	21,498.12
			2027	FISICO	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	131.00	1,550.00
				COSTEO.S/	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	21,498.12
			2028	FISICO	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	129.00	131.00	1,550.00
				COSTEO.S/	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	21,498.12
AOI00168600270	5005190 - TRATAMIENTO AMBULATORIO DE PERSONAS CON DEPRESIÓN	150103 - ATE PERSONA TRATADA Muy Alta	2026	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	68.00	882.00
				COSTEO.S/	254.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.40
			2027	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	68.00	882.00
				COSTEO.S/	254.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.40
			2028	FISICO	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	68.00	882.00
				COSTEO.S/	254.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.40
AOI00168600271	0070619 - TRATAMIENTO AMBULATORIO DE PERSONAS CON PRIMER EPISODIO PSICÓTICO	150103 - ATE PERSONA TRATADA Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	2.00	5.00
				COSTEO.S/	16,136.21	16,136.21	16,136.21	16,136.21	16,136.21	16,136.21	17,336.21	16,136.21	16,136.21	16,136.21	16,136.21	17,336.21	196,034.52
			2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	2.00	5.00
				COSTEO.S/	16,136.21	16,136.21	16,136.21	16,136.21	16,136.21	16,136.21	17,336.21	16,136.21	16,136.21	16,136.21	16,136.21	17,336.21	196,034.52
			2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	2.00	5.00
				COSTEO.S/	16,136.21	16,136.21	16,136.21	16,136.21	16,136.21	16,136.21	17,336.21	16,136.21	16,136.21	16,136.21	16,136.21	17,336.21	196,034.52
AOI00168600272	0070620 - CUIDADOS DE SALUD DOMICILIARIOS A PERSONAS CON DEMENCIA SEVERA Y EN PRECARIAS CONDICIONES ECONÓMICAS	150103 - ATE PERSONA TRATADA Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	10.00
				COSTEO.S/	0.00	0.00	0.00	0.00	0.00	341.70	0.00	0.00	0.00	0.00	0.00	0.00	341.70
			2027	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	10.00
				COSTEO.S/	759.99	759.99	708.99	657.99	657.99	139.49	139.49	139.49	139.49	139.49	134.22	613.77	4,990.39
			2028	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	10.00
				COSTEO.S/	0.00	0.00	0.00	0.00	0.00	341.70	0.00	0.00	0.00	0.00	0.00	0.00	341.70
AOI00168600273	0070621 - CONTINUIDAD DE CUIDADOS A PERSONAS CON TRASTORNO MENTAL GRAVE	150103 - ATE PERSONA TRATADA Muy Alta	2026	FISICO	0.00	0.00	0.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	28.00
				COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00
			2027	FISICO	0.00	0.00	0.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	28.00
				COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00
			2028	FISICO	0.00	0.00	0.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	28.00
				COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00
AOI00168600274	0070629 - TRATAMIENTO AMBULATORIO PARA LAS PERSONAS CON DETERIORO COGNITIVO	150103 - ATE PERSONA TRATADA Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	16.00
				COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00
			2027	FISICO	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	16.00
				COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00
			2028	FISICO	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	16.00
				COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00
AOI00168600275	5005195 - TRATAMIENTO AMBULATORIO A PERSONAS CON SÍNDROME PSICÓTICO O TRASTORNO DEL ESPECTRO DE LA ESQUIZOFRENIA	150103 - ATE PERSONA TRATADA Muy Alta	2026	FISICO	3.00	0.00	1.00	3.00	3.00	3.00	4.00	3.00	5.00	3.00	2.00	3.00	33.00
				COSTEO.S/	1,301,298.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,301,298.57
			2027	FISICO	3.00	0.00	1.00	3.00	3.00	3.00	4.00	3.00	5.00	3.00	2.00	3.00	33.00
				COSTEO.S/	1,301,298.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,301,298.57
			2028	FISICO	3.00	0.00	1.00	3.00	3.00	3.00	4.00	3.00	5.00	3.00	2.00	3.00	33.00
				COSTEO.S/	1,301,298.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,301,298.57

AOI00168600276	0070605 - TRATAMIENTO CON INTERNAMIENTO DE PERSONAS CON SÍNDROME O TRASTORNO PSICÓTICO EN HOGARES PROTEGIDOS	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
						COSTEO.S/	18,724.29	9,358.93	15,387.47	9,340.23	9,340.23	9,340.23	9,340.23	9,340.23	8,756.36	8,756.36	8,756.36	12,873.08	129,314.00
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
						COSTEO.S/	43,572.17	8,252.77	8,252.77	8,762.77	8,762.77	8,762.77	8,762.77	8,762.77	8,762.77	8,762.77	8,762.77	8,762.87	138,942.74
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
						COSTEO.S/	43,572.17	8,252.77	8,252.77	8,762.77	8,762.77	8,762.77	8,762.77	8,762.77	8,762.77	8,762.77	8,762.77	8,762.87	138,942.74
AOI00168600277	0070623 - REHABILITACIÓN LABORAL.	150103 - ATE	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	2.00	2.00	4.00	4.00	4.00	2.00	4.00	2.00	2.00	26.00
						COSTEO.S/	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	1,755.72
					2027	FISICO	0.00	0.00	0.00	2.00	2.00	4.00	4.00	4.00	2.00	4.00	2.00	2.00	26.00
						COSTEO.S/	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	1,755.72
					2028	FISICO	0.00	0.00	0.00	2.00	2.00	4.00	4.00	4.00	2.00	4.00	2.00	2.00	26.00
						COSTEO.S/	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	1,755.72
AOI00168600278	5005197 - REHABILITACION PSICOSOCIAL	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	0.00	2.00	2.00	4.00	4.00	3.00	3.00	2.00	2.00	2.00	24.00
						COSTEO.S/	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.21	1,755.62
					2027	FISICO	0.00	0.00	0.00	2.00	2.00	4.00	4.00	3.00	3.00	2.00	2.00	2.00	24.00
						COSTEO.S/	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.21	1,755.62
					2028	FISICO	0.00	0.00	0.00	2.00	2.00	4.00	4.00	3.00	3.00	2.00	2.00	2.00	24.00
						COSTEO.S/	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.21	1,755.62
AOI00168600287	0070618 - ATENCIÓN DE PERSONAS CON INTOXICACIÓN ALCOHÓLICA GRAVE	150103 - ATE	EGRESO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.63	200.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.63	200.00
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.63	200.00
AOI00168600288	5005194 - REHABILITACION PSICOSOCIAL DE PERSONAS CON TRASTORNOS DEL COMPORTAMIENTO DEBIDO AL CONSUMO DE ALCOHOL	150103 - ATE	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	5.00
						COSTEO.S/	60,984.01	60,984.01	60,984.01	60,984.01	61,984.01	60,984.01	65,884.01	60,984.01	61,984.01	61,984.01	62,084.01	64,884.01	744,708.12
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	5.00
						COSTEO.S/	60,984.01	60,984.01	60,984.01	60,984.01	61,984.01	60,984.01	65,884.01	60,984.01	61,984.01	61,984.01	62,084.01	64,884.01	744,708.12
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	0.00	5.00
						COSTEO.S/	60,984.01	60,984.01	60,984.01	60,984.01	61,984.01	60,984.01	65,884.01	60,984.01	61,984.01	61,984.01	62,084.01	64,884.01	744,708.12
AOI00168600289	0070617 - INTERVENCIÓN PARA PERSONAS CON DEPENDENCIA DEL ALCOHOL Y TABACO	150103 - ATE	PERSONA TRATADA	Muy Alta	2026	FISICO	3.00	1.00	1.00	1.00	3.00	1.00	3.00	1.00	2.00	2.00	4.00	4.00	26.00
						COSTEO.S/	2,951.16	2,951.16	2,951.16	2,951.16	2,951.16	2,951.16	2,951.16	2,951.16	2,951.16	2,951.16	2,951.16	2,951.16	35,413.92
					2027	FISICO	3.00	1.00	1.00	1.00	3.00	1.00	3.00	1.00	2.00	2.00	4.00	4.00	26.00
						COSTEO.S/	2,951.16	2,951.16	2,951.16	2,951.16	2,951.16	2,951.16	2,951.16	2,951.16	2,951.16	2,951.16	2,951.16	2,951.16	35,413.92
					2028	FISICO	3.00	1.00	1.00	1.00	3.00	1.00	3.00	1.00	2.00	2.00	4.00	4.00	26.00
						COSTEO.S/	2,951.16	2,951.16	2,951.16	2,951.16	2,951.16	2,951.16	2,951.16	2,951.16	2,951.16	2,951.16	2,951.16	2,951.16	35,413.92
AOI00168600290	5005192 - INTERVENCIONES BREVES MOTIVACIONALES PARA PERSONAS CON CONSUMO PERJUDICIAL DEL ALCOHOL Y TABACO.	150103 - ATE	PERSONA TRATADA	Muy Alta	2026	FISICO	7.00	5.00	2.00	2.00	3.00	2.00	3.00	5.00	7.00	4.00	4.00	7.00	51.00
						COSTEO.S/	2,951.16	2,951.16	2,951.16	2,951.16	2,951.16	2,951.16	2,951.16	2,951.16	2,951.32	2,951.16	2,951.16	2,951.16	35,414.08
					2027	FISICO	7.00	5.00	2.00	2.00	3.00	2.00	3.00	5.00	7.00	4.00	4.00	7.00	51.00
						COSTEO.S/	2,951.16	2,951.16	2,951.16	2,951.16	2,951.16	2,951.16	2,951.16	2,951.16	2,951.32	2,951.16	2,951.16	2,951.16	35,414.08
					2028	FISICO	7.00	5.00	2.00	2.00	3.00	2.00	3.00	5.00	7.00	4.00	4.00	7.00	51.00
						COSTEO.S/	2,951.16	2,951.16	2,951.16	2,951.16	2,951.16	2,951.16	2,951.16	2,951.16	2,951.32	2,951.16	2,951.16	2,951.16	35,414.08
AOI00168600293	3331101 - 3331101 INFECCION RESPIRATORIA AGUDA (IRA) NO COMPLICADA	150103 - ATE	CASO TRATADO	Muy Alta	2026	FISICO	402.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	402.00	402.00	4,833.00
						COSTEO.S/	5,155.29	5,155.29	5,155.29	5,155.29	5,155.29	5,155.29	5,755.29	5,155.29	5,155.29	5,155.29	5,155.29	5,755.29	63,063.48
					2027	FISICO	402.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	402.00	402.00	4,833.00
						COSTEO.S/	5,155.29	5,155.29	5,155.29	5,155.29	5,155.29	5,155.29	5,755.29	5,155.29	5,155.29	5,155.29	5,155.29	5,755.29	63,063.48

				2028	FISICO	402.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	403.00	402.00	402.00	4,833.00
					COSTEO.S/	5,155.29	5,155.29	5,155.29	5,155.29	5,155.29	5,155.29	5,755.29	5,155.29	5,155.29	5,155.29	5,155.29	5,755.29	63,063.48
AOI00168600294	3331102 - FARINGOAMIGDALITIS AGUDA	150103 - ATE CASO TRATADO	Muy Alta	2026	FISICO	200.00	200.00	150.00	300.00	300.00	300.00	300.00	300.00	200.00	150.00	150.00	134.00	2,684.00
					COSTEO.S/	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	7,249.92
				2027	FISICO	200.00	200.00	150.00	300.00	300.00	300.00	300.00	300.00	200.00	150.00	150.00	134.00	2,684.00
					COSTEO.S/	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	7,249.92
				2028	FISICO	200.00	200.00	150.00	300.00	300.00	300.00	300.00	300.00	200.00	150.00	150.00	134.00	2,684.00
					COSTEO.S/	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	7,249.92
AOI00168600295	3331103 - OTITIS MEDIA AGUDA (OMA)	150103 - ATE CASO TRATADO	Muy Alta	2026	FISICO	2.00	2.00	2.00	4.00	4.00	4.00	4.00	4.00	2.00	2.00	3.00	3.00	36.00
					COSTEO.S/	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	7,249.92
				2027	FISICO	2.00	2.00	2.00	4.00	4.00	4.00	4.00	4.00	2.00	2.00	3.00	3.00	36.00
					COSTEO.S/	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	7,249.92
				2028	FISICO	2.00	2.00	2.00	4.00	4.00	4.00	4.00	4.00	2.00	2.00	3.00	3.00	36.00
					COSTEO.S/	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	7,249.92
AOI00168600296	3331104 - SINUSITIS AGUDA	150103 - ATE CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	5.00
					COSTEO.S/	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	7,249.92
				2027	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	5.00
					COSTEO.S/	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	7,249.92
				2028	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	5.00
					COSTEO.S/	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	7,249.92
AOI00168600297	3331105 - NEUMONIA SIN COMPLICACIONES Y OTROS	150103 - ATE CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	20.00
					COSTEO.S/	5,155.29	5,155.29	5,155.29	5,155.29	5,155.29	5,155.29	5,755.29	5,155.29	5,155.29	5,155.29	5,155.29	5,755.34	63,063.53
				2027	FISICO	0.00	0.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	20.00
					COSTEO.S/	5,155.29	5,155.29	5,155.29	5,155.29	5,155.29	5,155.29	5,755.29	5,155.29	5,155.29	5,155.29	5,155.29	5,755.34	63,063.53
				2028	FISICO	0.00	0.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00	0.00	20.00
					COSTEO.S/	5,155.29	5,155.29	5,155.29	5,155.29	5,155.29	5,155.29	5,755.29	5,155.29	5,155.29	5,155.29	5,155.29	5,755.34	63,063.53
AOI00168600298	3331201 - EDA ACUOSA NO COMPLICADA	150103 - ATE CASO TRATADO	Muy Alta	2026	FISICO	21.00	20.00	20.00	10.00	10.00	10.00	10.00	10.00	21.00	21.00	21.00	30.00	204.00
					COSTEO.S/	7,034.81	6,634.81	6,634.81	6,634.81	6,634.81	6,634.81	6,934.81	6,634.81	6,634.81	6,634.81	6,634.81	6,934.97	80,617.88
				2027	FISICO	21.00	20.00	20.00	10.00	10.00	10.00	10.00	10.00	21.00	21.00	21.00	30.00	204.00
					COSTEO.S/	7,034.81	6,634.81	6,634.81	6,634.81	6,634.81	6,634.81	6,934.81	6,634.81	6,634.81	6,634.81	6,634.81	6,934.97	80,617.88
				2028	FISICO	21.00	20.00	20.00	10.00	10.00	10.00	10.00	10.00	21.00	21.00	21.00	30.00	204.00
					COSTEO.S/	7,034.81	6,634.81	6,634.81	6,634.81	6,634.81	6,634.81	6,934.81	6,634.81	6,634.81	6,634.81	6,634.81	6,934.97	80,617.88
AOI00168600299	3331203 - EDA DISENTERICA	150103 - ATE CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO.S/	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.58	6,403.84
				2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO.S/	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.58	6,403.84
				2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO.S/	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.58	6,403.84
AOI00168600300	3331204 - EDA PERSISTENTE	150103 - ATE CASO TRATADO	Muy Alta	2026	FISICO	50.00	61.00	61.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	622.00
					COSTEO.S/	7,034.81	6,634.81	6,634.81	6,634.81	6,634.81	6,634.81	6,934.81	6,634.81	6,634.81	6,634.81	6,634.81	6,934.81	80,617.72
				2027	FISICO	50.00	61.00	61.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	622.00
					COSTEO.S/	7,034.81	6,634.81	6,634.81	6,634.81	6,634.81	6,634.81	6,934.81	6,634.81	6,634.81	6,634.81	6,634.81	6,934.81	80,617.72
				2028	FISICO	50.00	61.00	61.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	622.00
					COSTEO.S/	7,034.81	6,634.81	6,634.81	6,634.81	6,634.81	6,634.81	6,934.81	6,634.81	6,634.81	6,634.81	6,634.81	6,934.81	80,617.72

AOI00168600301	3331401 - ATENCION EDA CON ALGUN GRADO DE DESHIDRATACION	150103 - ATE	CASO TRATADO	Muy Alta	2026	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	3,026.60	3,026.60	3,026.60	3,026.60	3,026.60	3,026.60	3,326.60	3,026.60	3,026.60	3,026.60	3,026.60	3,326.61	36,919.21
					2027	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	3,026.60	3,026.60	3,026.60	3,026.60	3,026.60	3,026.60	3,326.60	3,026.60	3,026.60	3,026.60	3,026.60	3,326.61	36,919.21
					2028	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	3,026.60	3,026.60	3,026.60	3,026.60	3,026.60	3,026.60	3,326.60	3,026.60	3,026.60	3,026.60	3,026.60	3,326.61	36,919.21
AOI00168600302	3331501 - ANEMIA	150103 - ATE	CASO TRATADO	Muy Alta	2026	FISICO	250.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	3,022.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
					2027	FISICO	250.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	3,022.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
					2028	FISICO	250.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	3,022.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
AOI00168600323	3331502 - SOB/ASMA	150103 - ATE	CASO TRATADO	Muy Alta	2026	FISICO	30.00	30.00	40.00	38.00	50.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	468.00
						COSTEO.S/	58,914.91	54,114.91	54,114.91	54,114.91	54,114.91	54,114.91	57,714.91	54,114.91	54,114.91	54,114.91	54,114.91	57,714.92	661,378.93
					2027	FISICO	30.00	30.00	40.00	38.00	50.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	468.00
						COSTEO.S/	58,914.91	54,114.91	54,114.91	54,114.91	54,114.91	54,114.91	57,714.91	54,114.91	54,114.91	54,114.91	54,114.91	57,714.92	661,378.93
					2028	FISICO	30.00	30.00	40.00	38.00	50.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	468.00
						COSTEO.S/	58,914.91	54,114.91	54,114.91	54,114.91	54,114.91	54,114.91	57,714.91	54,114.91	54,114.91	54,114.91	54,114.91	57,714.92	661,378.93
AOI00168600324	3341401 - PARASITOSIS INTESTINAL	150103 - ATE	CASO TRATADO	Muy Alta	2026	FISICO	45.00	45.00	45.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	45.00	45.00	505.00
						COSTEO.S/	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.94	2,674.84
					2027	FISICO	45.00	45.00	45.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	45.00	45.00	505.00
						COSTEO.S/	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.94	2,674.84
					2028	FISICO	45.00	45.00	45.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	45.00	45.00	505.00
						COSTEO.S/	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.94	2,674.84
AOI00168600327	0090902 - TRATAMIENTOS PSICOTERAPÉUTICOS CONDUCTUALES ENFOCADOS Y DIRIGIDOS A NIÑAS Y NIÑOS VÍCTIMAS DE MALTRATO INFANTIL	150103 - ATE	PERSONA TRATADA	Muy Alta	2026	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	23.00	23.00	23.00	285.00
						COSTEO.S/	36,592.36	36,592.36	36,592.36	36,592.36	36,592.36	36,592.36	39,292.36	36,592.36	36,592.36	36,592.36	36,592.36	39,292.37	444,508.33
					2027	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	23.00	23.00	23.00	285.00
						COSTEO.S/	36,592.36	36,592.36	36,592.36	36,592.36	36,592.36	36,592.36	39,292.36	36,592.36	36,592.36	36,592.36	36,592.36	39,292.37	444,508.33
					2028	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	23.00	23.00	23.00	285.00
						COSTEO.S/	36,592.36	36,592.36	36,592.36	36,592.36	36,592.36	36,592.36	39,292.36	36,592.36	36,592.36	36,592.36	36,592.36	39,292.37	444,508.33
AOI00168600328	0090901 - TRATAMIENTOS COGNITIVO CONDUCTUALES CENTRADOS EN EL TRAUMA PARA NIÑAS Y NIÑOS ABUSADOS SEXUALMENTE	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	7.00	13.00	14.00	14.00	15.00	12.00	10.00	10.00	10.00	10.00	10.00	10.00	135.00
						COSTEO.S/	28,455.83	28,455.83	28,455.83	28,455.83	28,455.83	28,455.83	29,955.83	28,455.83	28,455.83	28,455.83	28,455.83	29,955.81	344,469.94
					2027	FISICO	7.00	13.00	14.00	14.00	15.00	12.00	10.00	10.00	10.00	10.00	10.00	10.00	135.00
						COSTEO.S/	28,455.83	28,455.83	28,455.83	28,455.83	28,455.83	28,455.83	29,955.83	28,455.83	28,455.83	28,455.83	28,455.83	29,955.81	344,469.94
					2028	FISICO	7.00	13.00	14.00	14.00	15.00	12.00	10.00	10.00	10.00	10.00	10.00	10.00	135.00
						COSTEO.S/	28,455.83	28,455.83	28,455.83	28,455.83	28,455.83	28,455.83	29,955.83	28,455.83	28,455.83	28,455.83	28,455.83	29,955.81	344,469.94
AOI00168600759	4398402 - DETECCIÓN Y DIAGNÓSTICO DE CASOS DE RABIA	150103 - ATE	MUESTRA	Muy Alta	2026	FISICO	4.00	2.00	1.00	0.00	1.00	3.00	1.00	0.00	0.00	1.00	0.00	3.00	16.00
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.63	314.39
					2027	FISICO	4.00	2.00	1.00	0.00	1.00	3.00	1.00	0.00	0.00	1.00	0.00	3.00	16.00
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.63	314.39
					2028	FISICO	4.00	2.00	1.00	0.00	1.00	3.00	1.00	0.00	0.00	1.00	0.00	3.00	16.00
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.63	314.39
AOI00168601688	ATENCIONES DE TELEMEDICINA	150111 - EL AGUSTINO	ATENCION	Muy Alta	2026	FISICO	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,541.00	18,305.00
						COSTEO.S/	1.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.70
					2027	FISICO	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,541.00	18,305.00
						COSTEO.S/	1.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.70

					2028	FISICO	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,524.00	1,541.00	18,305.00
						COSTEO.S/	1.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.70
AOI00168601984	4397003 - GESTANTES SERODISCORDANTES QUE RECIBEN ATENCION INTEGRAL	150103 - ATE	GESTANTE ATENDIDA	Muy Alta	2026	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.90	332.60
					2027	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.90	332.60
					2028	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.70	27.90	332.60
AOI00168601987	ATENCIÓN INTEGRAL DE SALUD EN FAMILIAS	150103 - ATE	ACCION	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
						COSTEO.S/	867,434.87	812,193.40	812,193.40	812,193.40	812,193.40	812,074.40	855,574.40	812,074.40	812,074.40	812,074.40	812,074.40	855,574.37	9,887,729.24
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
						COSTEO.S/	867,434.87	812,193.40	812,193.40	812,193.40	812,193.40	812,074.40	855,574.40	812,074.40	812,074.40	812,074.40	812,074.40	855,574.37	9,887,729.24
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
						COSTEO.S/	867,434.87	812,193.40	812,193.40	812,193.40	812,193.40	812,074.40	855,574.40	812,074.40	812,074.40	812,074.40	812,074.40	855,574.37	9,887,729.24
AOI00168601988	ATENCIÓN INTEGRAL DE SALUD EN PERSONAS POR CURSO DE VIDA	150103 - ATE	ACCION	Muy Alta	2026	FISICO	1,062.00	1,071.00	1,221.00	1,218.00	1,233.00	1,201.00	1,208.00	1,206.00	1,206.00	1,205.00	1,210.00	1,061.00	14,102.00
						COSTEO.S/	43,659.51	43,319.51	43,319.51	43,319.51	43,319.51	43,319.51	44,519.51	43,319.51	43,319.51	43,319.51	43,319.51	44,519.51	522,574.12
					2027	FISICO	1,062.00	1,071.00	1,221.00	1,218.00	1,233.00	1,201.00	1,208.00	1,206.00	1,206.00	1,205.00	1,210.00	1,061.00	14,102.00
						COSTEO.S/	43,659.51	43,319.51	43,319.51	43,319.51	43,319.51	43,319.51	44,519.51	43,319.51	43,319.51	43,319.51	43,319.51	44,519.51	522,574.12
					2028	FISICO	1,062.00	1,071.00	1,221.00	1,218.00	1,233.00	1,201.00	1,208.00	1,206.00	1,206.00	1,205.00	1,210.00	1,061.00	14,102.00
						COSTEO.S/	43,659.51	43,319.51	43,319.51	43,319.51	43,319.51	43,319.51	44,519.51	43,319.51	43,319.51	43,319.51	43,319.51	44,519.51	522,574.12
AOI00168602016	3317211 - VACUNACION A LA GESTANTE	150103 - ATE	GESTANTE PROTEGIDA	Muy Alta	2026	FISICO	190.00	190.00	192.00	192.00	193.00	194.00	197.00	197.00	196.00	197.00	198.00	189.00	2,325.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	190.00	190.00	192.00	192.00	193.00	194.00	197.00	197.00	196.00	197.00	198.00	189.00	2,325.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	190.00	190.00	192.00	192.00	193.00	194.00	197.00	197.00	196.00	197.00	198.00	189.00	2,325.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168602017	4396511 - ATENCION CURATIVA ESQUEMA TB MONORESISTENTE A ISONIACIDA	150103 - ATE	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168602018	4396512 - ATENCION CURATIVA ESQUEMA TB MDR/RR	150103 - ATE	PERSONA TRATADA	Muy Alta	2026	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	21.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	21.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	21.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168602019	4396513 - ATENCION CURATIVA ESQUEMA OTROS NO DR	150103 - ATE	PERSONA TRATADA	Muy Alta	2026	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	7.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	7.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	7.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

AOI00168602020	4396514 - ATENCION CURATIVA ESQUEMA TB PRE XDR	150103 - ATE	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168602135	5001608 - TRATAMIENTO Y CONTROL DE PERSONAS SEGÚN CLASIFICACIÓN DE RIESGO CARDIOVASCULAR	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	4.00	4.00	6.00	6.00	6.00	4.00	6.00	6.00	4.00	6.00	6.00	5.00	63.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	4.00	4.00	6.00	6.00	6.00	4.00	6.00	6.00	4.00	6.00	6.00	5.00	63.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	4.00	4.00	6.00	6.00	6.00	4.00	6.00	6.00	4.00	6.00	6.00	5.00	63.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168602136	5001609 - TRATAMIENTO PARA PERSONA CON HIPERTENSIÓN SIN DAÑO DE ÓRGANO	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	20.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	22.00	282.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	20.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	22.00	282.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	20.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	22.00	282.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168602137	5001708 - TRATAMIENTO PARA PERSONA CON DIABETES MELLITUS SIN DAÑO DE ÓRGANO	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	18.00	18.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	19.00	18.00	18.00	231.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	18.00	18.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	19.00	18.00	18.00	231.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	18.00	18.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	19.00	18.00	18.00	231.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168602138	5000603 - APLICACION DEL FLUOR GEL	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	140.00	140.00	153.00	158.00	158.00	158.00	153.00	153.00	158.00	158.00	158.00	153.00	1,840.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	140.00	140.00	153.00	158.00	158.00	158.00	153.00	153.00	158.00	158.00	158.00	153.00	1,840.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	140.00	140.00	153.00	158.00	158.00	158.00	153.00	153.00	158.00	158.00	158.00	153.00	1,840.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168602171	0067306 - POBLACIÓN DE RIESGO QUE RECIBE TAMIZAJE PARA HEPATITIS C	150103 - ATE	PERSONA TAMIZADA	Muy Alta	2026	FISICO	79.00	79.00	79.00	79.00	80.00	80.00	80.00	79.00	79.00	79.00	79.00	79.00	951.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	79.00	79.00	79.00	79.00	80.00	80.00	80.00	79.00	79.00	79.00	79.00	79.00	951.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	79.00	79.00	79.00	79.00	80.00	80.00	80.00	79.00	79.00	79.00	79.00	79.00	951.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168602178	3329404 - AMENAZA DE PARTO PREMATURO	150111 - EL AGUSTINO	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	5.00
						COSTEO.S/	108,385.95	102,785.95	102,785.95	102,785.95	102,785.95	102,785.95	107,585.95	102,785.95	102,785.95	102,785.95	102,785.95	107,585.95	1,248,631.40
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	5.00
						COSTEO.S/	108,385.95	102,785.95	102,785.95	102,785.95	102,785.95	102,785.95	107,585.95	102,785.95	102,785.95	102,785.95	102,785.95	107,585.95	1,248,631.40
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	5.00
						COSTEO.S/	108,385.95	102,785.95	102,785.95	102,785.95	102,785.95	102,785.95	107,585.95	102,785.95	102,785.95	102,785.95	102,785.95	107,585.95	1,248,631.40
AOI00168602201	4396106 - PERSONAS DE LA POBLACION EN ALTO RIESGO QUE RECIBEN PREVENCION COMBINADA CON PROFILAXIS PRE EXPOSICION (PREP)	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	14.00	14.00	14.00	14.00	14.00	161.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	14.00	14.00	14.00	14.00	14.00	161.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

					2028	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	14.00	14.00	14.00	14.00	14.00	161.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168602221	4396903 - ADOLESCENTES, JÓVENES, ADULTOS Y ADULTOS MAYORES CON DIAGNÓSTICO DE VIH QUE RECIBE ATENCIÓN INTEGRAL	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	89.00	89.00	89.00	89.00	89.00	90.00	90.00	90.00	90.00	89.00	89.00	89.00	1,072.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	89.00	89.00	89.00	89.00	89.00	90.00	90.00	90.00	90.00	89.00	89.00	89.00	1,072.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	89.00	89.00	89.00	89.00	89.00	90.00	90.00	90.00	90.00	89.00	89.00	89.00	1,072.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

OEI.04 - FORTALECER LA FUNCIÓN RECTORA, REGULADORA Y FISCALIZADORA DEL MINISTERIO DE SALUD.

AEI.04.01 - SISTEMA DE REGULACIÓN, CONTROL Y FISCALIZACIÓN DE LOS PRODUCTOS FARMACÉUTICOS, DISPOSITIVOS MÉDICOS, PRODUCTOS SANITARIO Y ESTABLECIMIENTOS FARMACÉUTICOS, IMPLEMENTADO A NIVEL NACIONAL.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2026	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	660.00
						COSTEO.S/	150,141.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,141.40
AOI00168601728	MONITOREAR LA DISPONIBILIDAD DE LOS PF, DM Y PS PARA LOS PACIENTES ASEGURADOS	150103 - ATE	ATENCION	Muy Alta	2027	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	660.00
						COSTEO.S/	150,141.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,141.40
					2028	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	660.00
						COSTEO.S/	150,141.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,141.40

AEI.04.02 - SISTEMA DE FISCALIZACIÓN Y SUPERVIGILANCIA, DE LA INOCUIDAD DE LOS ALIMENTOS Y SALUD AMBIENTAL, IMPLEMENTADO EN TODO EL PAÍS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	9.72	9.72	9.72	9.72	9.72	9.72	9.72	9.72	9.72	9.72	9.72	9.72	116.64
AOI00168600291	3325801 - INSPECCION A ESTABLECIMIENTOS QUE ALMACENAN, PREPARAN Y/O DISTRIBUYEN ALIMENTOS PARA PROGRAMAS SOCIALES	150103 - ATE	SERVICIO	Muy Alta	2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	9.72	9.72	9.72	9.72	9.72	9.72	9.72	9.72	9.72	9.72	9.72	9.72	116.64
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	9.72	9.72	9.72	9.72	9.72	9.72	9.72	9.72	9.72	9.72	9.72	9.72	116.64
					2026	FISICO	250.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	3,022.00
						COSTEO.S/	12,856.19	10,517.77	10,517.77	10,517.77	10,517.77	10,517.77	11,117.77	10,517.77	10,517.77	10,517.77	10,517.77	11,117.77	129,751.66
AOI00168600292	3325802 - EVALUACION NUTRICIONAL A ESTABLECIMIENTOS QUE PREPARAN Y/O DISTRIBUYEN ALIMENTOS PARA PROGRAMAS SOCIALES	150103 - ATE	SERVICIO	Muy Alta	2027	FISICO	250.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	3,022.00
						COSTEO.S/	12,856.19	10,517.77	10,517.77	10,517.77	10,517.77	10,517.77	11,117.77	10,517.77	10,517.77	10,517.77	10,517.77	11,117.77	129,751.66
					2028	FISICO	250.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	252.00	3,022.00
						COSTEO.S/	12,856.19	10,517.77	10,517.77	10,517.77	10,517.77	10,517.77	11,117.77	10,517.77	10,517.77	10,517.77	10,517.77	11,117.77	129,751.66
					2026	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00
						COSTEO.S/	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	5.42	71.42
AOI00168601739	MONITOREO DE PARAMETROS DE CAMPO ZONA URBANA - 3326002	150103 - ATE	CENTRO POBLADO	Muy Alta	2027	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00
						COSTEO.S/	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	5.42	71.42
					2028	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00
						COSTEO.S/	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	5.42	71.42

AEI.04.03 - REGULACIONES QUE APLICAN EL ANÁLISIS DEL IMPACTO REGULATORIO AIR EX ANTE DE MANERA PROGRESIVA EN EL SECTOR SALUD.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2026	FISICO	10.00	1.00	260.00	0.00	0.00	280.00	0.00	0.00	260.00	0.00	0.00	290.00	1,101.00
						COSTEO.S/	2,408.61	2,408.61	2,408.61	2,408.61	2,408.61	2,408.61	2,408.61	2,408.61	2,408.61	2,408.61	2,408.61	2,408.61	28,903.32
AOI00168601691	GARANTÍA Y MEJORA DE LA CALIDAD	150111 - EL AGUSTINO	INFORME	Muy Alta	2027	FISICO	10.00	1.00	260.00	0.00	0.00	280.00	0.00	0.00	260.00	0.00	0.00	290.00	1,101.00
						COSTEO.S/	33,924.62	32,724.62	32,724.62	32,724.62	32,724.62	32,724.62	33,624.62	32,724.62	32,724.62	32,724.62	32,724.62	33,624.62	395,695.44
					2028	FISICO	10.00	1.00	260.00	0.00	0.00	280.00	0.00	0.00	260.00	0.00	0.00	290.00	1,101.00
						COSTEO.S/	33,924.62	32,724.62	32,724.62	32,724.62	32,724.62	32,724.62	33,624.62	32,724.62	32,724.62	32,724.62	32,724.62	33,624.62	395,695.44

AOI00168601693	INFORMACIÓN PARA LA CALIDAD	150111 - EL AGUSTINO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	911.00	11.00	1.00	1.00	932.00
						COSTEO.S/	908.61	908.61	908.61	908.61	908.61	908.61	908.61	908.61	908.61	908.61	908.61	908.61	10,903.32
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	911.00	11.00	1.00	1.00	932.00
						COSTEO.S/	908.61	908.61	908.61	908.61	908.61	908.61	908.61	908.61	908.61	908.61	908.61	908.61	10,903.32
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	911.00	11.00	1.00	1.00	932.00
						COSTEO.S/	908.61	908.61	908.61	908.61	908.61	908.61	908.61	908.61	908.61	908.61	908.61	908.61	10,903.32
AOI00168601694	PLANIFICACIÓN PARA LA CALIDAD EN SALUD, ALINEADA A LAS POLÍTICAS Y LINEAMIENTOS SECTORIALES	150111 - EL AGUSTINO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	40.00
						COSTEO.S/	908.61	908.61	908.61	908.61	908.61	908.61	908.61	908.61	908.61	908.61	908.61	908.65	10,903.36
					2027	FISICO	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	40.00
						COSTEO.S/	908.61	908.61	908.61	908.61	908.61	908.61	908.61	908.61	908.61	908.61	908.61	908.65	10,903.36
					2028	FISICO	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	40.00
						COSTEO.S/	908.61	908.61	908.61	908.61	908.61	908.61	908.61	908.61	908.61	908.61	908.61	908.65	10,903.36

AEI.04.04 - CAPACIDADES Y CONDICIONES LABORALES MEJORADAS DEL RECURSO HUMANO PARA EL EJERCICIO EFICAZ Y EFICIENTE DE LAS FUNCIONES Y COMPETENCIAS DEL MINISTERIO DE SALUD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00168600245	5004449 - CAPACITACION EN MEDICINA DE REHABILITACION	150103 - ATE	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	5,290.73	5,290.73	5,290.73	5,290.73	5,290.73	5,457.39	5,890.73	5,290.73	5,290.73	5,290.73	5,290.73	5,890.73	64,855.42
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	5,290.73	5,290.73	5,290.73	5,290.73	5,290.73	5,457.39	5,890.73	5,290.73	5,290.73	5,290.73	5,290.73	5,890.73	64,855.42
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	5,290.73	5,290.73	5,290.73	5,290.73	5,290.73	5,457.39	5,890.73	5,290.73	5,290.73	5,290.73	5,290.73	5,890.73	64,855.42
AOI00168601313	0290681 - APACITACIÓN Y ADOPCIÓN DE PRACTICAS (REGISTRO EN LA HISTORIA CLÍNICA Y REFERENCIA) EN LA ATENCIÓN PRIMARIA DE SALUD, PARA IDENTIFICAR Y REFERIR A VICTIMAS DE VIOLENCIA	150103 - ATE	PERSONA	Muy Alta	2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	33,224.77	33,224.77	33,224.77	33,224.77	33,224.77	33,224.77	35,924.77	33,224.77	33,224.77	33,224.77	33,224.77	35,924.87	404,097.34
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	33,224.77	33,224.77	33,224.77	33,224.77	33,224.77	33,224.77	35,924.77	33,224.77	33,224.77	33,224.77	33,224.77	35,924.87	404,097.34
					2028	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	33,224.77	33,224.77	33,224.77	33,224.77	33,224.77	33,224.77	35,924.77	33,224.77	33,224.77	33,224.77	33,224.77	35,924.87	404,097.34
AOI00168601684	ACTIVIDADES RELACIONADAS A LA REDES INTEGRADAS DE SALUD	150111 - EL AGUSTINO	INFORME	Muy Alta	2026	FISICO	1.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	14.00
						COSTEO.S/	24,544.57	17,381.34	17,225.20	17,225.20	17,187.80	17,187.80	17,187.80	17,187.80	17,187.80	17,187.87	17,181.19	17,452.63	214,137.00
					2027	FISICO	1.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	14.00
						COSTEO.S/	24,544.57	17,381.34	17,225.20	17,225.20	17,187.80	17,187.80	17,187.80	17,187.80	17,187.80	17,187.87	17,181.19	17,452.63	214,137.00
					2028	FISICO	1.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	14.00
						COSTEO.S/	24,544.57	17,381.34	17,225.20	17,225.20	17,187.80	17,187.80	17,187.80	17,187.80	17,187.80	17,187.87	17,181.19	17,452.63	214,137.00
AOI00168601687	EJECUCION DE ACCIONES DE GESTIÓN DE RELACIONES HUMANAS Y SOCIALES	150111 - EL AGUSTINO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	4.00
						COSTEO.S/	9,530.95	9,530.95	9,530.95	9,530.95	9,530.95	9,530.95	9,530.95	9,530.95	9,530.95	9,530.95	9,530.95	9,530.95	114,371.40
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	4.00
						COSTEO.S/	9,530.95	9,530.95	9,530.95	9,530.95	9,530.95	9,530.95	9,530.95	9,530.95	9,530.95	9,530.95	9,530.95	9,530.95	114,371.40
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	4.00
						COSTEO.S/	9,530.95	9,530.95	9,530.95	9,530.95	9,530.95	9,530.95	9,530.95	9,530.95	9,530.95	9,530.95	9,530.95	9,530.95	114,371.40
AOI00168601986	GESTIÓN DE SEGURIDAD Y SALUD EN EL TRABAJO	150103 - ATE	INFORME	Muy Alta	2026	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	6.00
						COSTEO.S/	194.19	53.43	43.79	43.79	43.79	33.76	33.76	33.76	33.76	33.81	29.05	46.97	623.86
					2027	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	6.00
						COSTEO.S/	194.19	53.43	43.79	43.79	43.79	33.76	33.76	33.76	33.76	33.81	29.05	46.97	623.86
					2028	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	6.00
						COSTEO.S/	194.19	53.43	43.79	43.79	43.79	33.76	33.76	33.76	33.76	33.81	29.05	46.97	623.86

OEI.06 - FORTALECER LA IMPLEMENTACIÓN DE LOS ESQUEMAS DE MODERNIZACIÓN EN EL MINISTERIO DE SALUD.

AEI.06.02 - GESTIÓN POR PROCESOS FORTALECIDA PARA EL EJERCICIO DE ROL Y FUNCIONES DEL MINISTERIO DE SALUD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00168602132	GESTIÓN DEL PROCESO DE SUPERVISIÓN INTEGRAL	150111 - EL AGUSTINO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	4.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	4.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	4.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

AEI.06.03 - PRINCIPIOS DE GOBIERNO ABIERTO INCORPORADOS EN LOS PROCESOS DE TRASPARENCIA Y ACCESO A LA INFORMACIÓN, INTEGRIDAD PUBLICA Y RENDICIÓN DE CUENTAS DEL MINISTERIO DE SALUD.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00168600151	4397703 - COMUNIDADES PRIORIZADAS EN EL DISTRITO QUE ESTÁN IMPLEMENTANDO LA VIGILANCIA COMUNITARIA ASOCIADA A ENFERMEDADES METAXÉNICAS Y ZOONOTICAS	150103 - ATE	COMUNIDAD	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	0.00	0.00	1.00	1.00	1.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	0.00	0.00	1.00	1.00	1.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168600152	4397704 - MUNICIPIOS QUE IMPLEMENTAN ACCIONES PARA MEJORAR O MITIGAR LAS CONDICIONES QUE GENERAN RIESGO PARA ENFERMAR DE ENFERMEDADES METAXÉNICAS Y ZOONOTICAS	150103 - ATE	MUNICIPIO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	2,906.04
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	2,906.04
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	2,906.04
AOI00168600153	4397705 - DOCENTES, CAPACITADOS Y COMPROMETIDOS A DESARROLLAR ACCIONES PARA LA PROMOCION DE PRACTICAS SALUDABLES PARA LA PREVENCIÓN DE LAS ENFERMEDADES METAXENICAS Y ZOONOTICAS	150103 - ATE	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	6.00	6.00	3.00	2.00	1.00	4.00	1.00	0.00	2.00	13.00	38.00
						COSTEO.S/	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.20	2,906.07
					2027	FISICO	0.00	0.00	6.00	6.00	3.00	2.00	1.00	4.00	1.00	0.00	2.00	13.00	38.00
						COSTEO.S/	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.20	2,906.07
					2028	FISICO	0.00	0.00	6.00	6.00	3.00	2.00	1.00	4.00	1.00	0.00	2.00	13.00	38.00
						COSTEO.S/	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.20	2,906.07

OEI.07 - MEJORAR LA GESTIÓN DE RIESGOS EN SALUD ANTE EMERGENCIAS, DESASTRES, EFECTOS DE CAMBIO CLIMÁTICO Y AMENAZAS GLOBALES.

AEI.07.06 - GESTIÓN INTEGRAL DEL CAMBIO CLIMÁTICO EN SALUD CON ENFOQUE TERRITORIAL A NIVEL NACIONAL IMPLEMENTADA.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00168601717	VIGILANCIA SANITARIA DE SUSTANCIAS PELIGROSAS PARA LA SALUD	150103 - ATE	INFORME	Muy Alta	2026	FISICO	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	10.00
						COSTEO.S/	4,549.56	2,427.97	2,427.97	2,427.97	2,427.97	2,427.97	2,427.97	2,427.97	2,427.97	2,427.97	2,427.97	2,428.06	31,257.32
					2027	FISICO	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	10.00
						COSTEO.S/	4,549.56	2,427.97	2,427.97	2,427.97	2,427.97	2,427.97	2,427.97	2,427.97	2,427.97	2,427.97	2,427.97	2,428.06	31,257.32
					2028	FISICO	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	10.00
						COSTEO.S/	4,549.56	2,427.97	2,427.97	2,427.97	2,427.97	2,427.97	2,427.97	2,427.97	2,427.97	2,427.97	2,427.97	2,428.06	31,257.32
AOI00168601718	VIGILAR SANITARIAMENTE EL MANEJO DE LOS RESIDUOS SÓLIDOS	150103 - ATE	INFORME	Muy Alta	2026	FISICO	10.00	10.00	10.00	10.00	21.00	10.00	10.00	10.00	10.00	10.00	21.00	10.00	142.00
						COSTEO.S/	31,000.17	7,077.53	7,077.53	7,077.53	7,077.53	7,077.53	7,677.53	7,077.53	7,077.53	7,077.53	7,077.53	7,717.34	110,092.81

					2027	FISICO	10.00	10.00	10.00	10.00	21.00	10.00	10.00	10.00	10.00	10.00	21.00	10.00	142.00
						COSTEO.S/	31,000.17	7,077.53	7,077.53	7,077.53	7,077.53	7,077.53	7,677.53	7,077.53	7,077.53	7,077.53	7,077.53	7,717.34	110,092.81
					2028	FISICO	10.00	10.00	10.00	10.00	21.00	10.00	10.00	10.00	10.00	10.00	21.00	10.00	142.00
						COSTEO.S/	31,000.17	7,077.53	7,077.53	7,077.53	7,077.53	7,077.53	7,677.53	7,077.53	7,077.53	7,077.53	7,077.53	7,717.34	110,092.81

AEI.07.08 - VIGILANCIA EPIDEMIOLÓGICA SOBRE SALUD PÚBLICA OPORTUNA PARA LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00168601713	VIGILANCIA SANITARIA A LOS PROVEEDORES PÚBLICOS Y PRIVADOS DE SERVICIOS RELACIONADOS CON SALUD AMBIENTAL	150103 - ATE	INFORME	Muy Alta	2026	FISICO	19.00	18.00	20.00	17.00	18.00	16.00	14.00	14.00	14.00	12.00	12.00	13.00	187.00
						COSTEO.S/	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	57,254.88
					2027	FISICO	19.00	18.00	20.00	17.00	18.00	16.00	14.00	14.00	14.00	12.00	12.00	13.00	187.00
						COSTEO.S/	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	57,254.88
					2028	FISICO	19.00	18.00	20.00	17.00	18.00	16.00	14.00	14.00	14.00	12.00	12.00	13.00	187.00
						COSTEO.S/	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	57,254.88
AOI00168601715	VIGILANCIA SANITARIA DE LA INOCUIDAD ALIMENTARIA	150103 - ATE	INFORME	Muy Alta	2026	FISICO	1.00	1.00	5.00	5.00	5.00	5.00	5.00	1.00	5.00	5.00	5.00	1.00	44.00
						COSTEO.S/	10,519.89	10,519.89	10,519.89	10,519.89	10,519.89	10,519.89	10,819.89	10,519.89	10,519.89	10,519.89	10,519.89	10,820.03	126,838.82
					2027	FISICO	1.00	1.00	5.00	5.00	5.00	5.00	5.00	1.00	5.00	5.00	5.00	1.00	44.00
						COSTEO.S/	10,519.89	10,519.89	10,519.89	10,519.89	10,519.89	10,519.89	10,819.89	10,519.89	10,519.89	10,519.89	10,519.89	10,820.03	126,838.82
					2028	FISICO	1.00	1.00	5.00	5.00	5.00	5.00	5.00	1.00	5.00	5.00	5.00	1.00	44.00
						COSTEO.S/	10,519.89	10,519.89	10,519.89	10,519.89	10,519.89	10,519.89	10,819.89	10,519.89	10,519.89	10,519.89	10,519.89	10,820.03	126,838.82

CENTRO DE COSTO: 10.01 - RIS LA MOLINA CIENEGUILLA

OEI.01 - CONTRIBUIR CON LA GENERACIÓN DE CONDICIONES PARA LA ADOPCIÓN DE HÁBITOS, CONDUCTAS Y ESTILOS DE VIDA SALUDABLES PARA LA POBLACIÓN.

AEI.01.01 - PROGRAMAS DE PROMOCIÓN PARA EL CUIDADO Y AUTOCUIDADO DE SALUD Y PREVENCIÓN DE ENFERMEDADES, ACCIDENTES Y DAÑOS, ACCESIBLES PARA LA POBLACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00168600412	3341201 - FAMILIAS DE LA GESTANTE Y PUÉRPERA QUE RECIBEN CONSEJERÍA EN EL HOGAR ATRAVÉS DE LA VISITA DOMICILIARIA PARA PROMOVER PRÁCTICAS SALUDABLES EN SALUD SEXUAL Y REPRODUCTIVA DURANTE LA VISITA DOMICILIAR	150114 - LA MOLINA	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	32.00	43.00	42.00	41.00	41.00	42.00	43.00	42.00	42.00	42.00	410.00
						COSTEO.S/	11,320.17	10,920.17	10,920.17	10,920.17	10,920.17	10,920.17	11,820.17	10,920.17	10,920.17	10,920.17	10,920.17	11,820.17	133,242.04
					2027	FISICO	0.00	0.00	32.00	43.00	42.00	41.00	41.00	42.00	43.00	42.00	42.00	42.00	410.00
						COSTEO.S/	11,320.17	10,920.17	10,920.17	10,920.17	10,920.17	10,920.17	11,820.17	10,920.17	10,920.17	10,920.17	10,920.17	11,820.17	133,242.04
					2028	FISICO	0.00	0.00	32.00	43.00	42.00	41.00	41.00	42.00	43.00	42.00	42.00	42.00	410.00
						COSTEO.S/	11,320.17	10,920.17	10,920.17	10,920.17	10,920.17	10,920.17	11,820.17	10,920.17	10,920.17	10,920.17	10,920.17	11,820.17	133,242.04
AOI00168600416	3341202 - AGENTES COMUNITARIOS DE SALUD CAPACITADOS REALIZAN ORIENTACIÓN A FAMILIAS DE GESTANTES Y PUERPERAS EN PRÁCTICAS SALUDABLES EN SALUD SEXUAL Y REPRODUCTIVA	150114 - LA MOLINA	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	13.00	12.00	10.00	9.00	10.00	8.00	7.00	11.00	7.00	11.00	98.00
						COSTEO.S/	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	4,031.76
					2027	FISICO	0.00	0.00	13.00	12.00	10.00	9.00	10.00	8.00	7.00	11.00	7.00	11.00	98.00
						COSTEO.S/	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	4,031.76
					2028	FISICO	0.00	0.00	13.00	12.00	10.00	9.00	10.00	8.00	7.00	11.00	7.00	11.00	98.00
						COSTEO.S/	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	4,031.76
AOI00168600417	3341203 - FAMILIAS DE ADOLESCENTES QUE RECIBEN SESIONES EDUCATIVAS Y DEMOSTRATIVA PARA PROMOVER PRÁCTICAS SALUDABLES EN SALUD SEXUAL INTEGRAL	150114 - LA MOLINA	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	12.00	12.00	12.00	9.00	6.00	8.00	5.00	9.00	6.00	9.00	88.00
						COSTEO.S/	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.99	335.99	4,031.78
					2027	FISICO	0.00	0.00	12.00	12.00	12.00	9.00	6.00	8.00	5.00	9.00	6.00	9.00	88.00
						COSTEO.S/	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.99	335.99	4,031.78
					2028	FISICO	0.00	0.00	12.00	12.00	12.00	9.00	6.00	8.00	5.00	9.00	6.00	9.00	88.00
						COSTEO.S/	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.99	335.99	4,031.78
AOI00168600420	3341204 - DOCENTES CAPACITADOS REALIZAN EDUCACIÓN SEXUAL	150114 - LA MOLINA	DOCENTE CAPACITADO	Muy Alta	2026	FISICO	0.00	0.00	10.00	5.00	5.00	5.00	5.00	2.00	0.00	0.00	0.00	0.00	32.00
						COSTEO.S/	35.65	35.65	35.65	35.65	35.65	35.65	35.65	35.65	35.65	35.65	35.65	35.65	427.80

	INTEGRAL DESDE LA INSTITUCIÓN EDUCATIVA				2027	FISICO	0.00	0.00	10.00	5.00	5.00	5.00	5.00	2.00	0.00	0.00	0.00	0.00	32.00
						COSTEO.S/	35.65	35.65	35.65	35.65	35.65	35.65	35.65	35.65	35.65	35.65	35.65	35.65	427.80
					2028	FISICO	0.00	0.00	10.00	5.00	5.00	5.00	5.00	2.00	0.00	0.00	0.00	0.00	32.00
						COSTEO.S/	35.65	35.65	35.65	35.65	35.65	35.65	35.65	35.65	35.65	35.65	35.65	35.65	427.80
AOI00168600421	3341205 - FUNCIONARIOS MUNICIPALES CAPACITADOS GESTIONAN ESPACIOS EDUCATIVOS PARA PROMOVER LA SALUD SEXUAL Y REPRODUCTIVA	150114 - LA MOLINA	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	1.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00
						COSTEO.S/	15.00	15.00	15.00	20.00	34.00	20.53	20.00	20.00	20.00	20.00	20.00	20.00	239.53
					2027	FISICO	0.00	0.00	1.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00
						COSTEO.S/	15.00	15.00	15.00	20.00	34.00	20.53	20.00	20.00	20.00	20.00	20.00	20.00	239.53
					2028	FISICO	0.00	0.00	1.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00
						COSTEO.S/	15.00	15.00	15.00	20.00	34.00	20.53	20.00	20.00	20.00	20.00	20.00	20.00	239.53
AOI00168600471	4395201 - FAMILIAS QUE RECIBEN CONSEJERÍA A TRAVÉS DE LA VISITA DOMICILIARIA PARA PROMOVER PRÁCTICAS Y ENTORNOS SALUDABLES PARA CONTRIBUIR A LA DISMINUCIÓN DE LA TUBERCULOSIS, VIH/SIDA	150114 - LA MOLINA	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	32.00	32.00	31.00	31.00	27.00	27.00	27.00	27.00	24.00	24.00	282.00
						COSTEO.S/	15,542.07	14,742.07	14,742.07	14,742.07	14,742.07	14,742.07	15,342.07	14,742.07	14,742.07	14,742.07	14,742.07	15,342.07	178,904.84
					2027	FISICO	0.00	0.00	32.00	32.00	31.00	31.00	27.00	27.00	27.00	27.00	24.00	24.00	282.00
						COSTEO.S/	15,542.07	14,742.07	14,742.07	14,742.07	14,742.07	14,742.07	15,342.07	14,742.07	14,742.07	14,742.07	14,742.07	15,342.07	178,904.84
					2028	FISICO	0.00	0.00	32.00	32.00	31.00	31.00	27.00	27.00	27.00	27.00	24.00	24.00	282.00
						COSTEO.S/	15,542.07	14,742.07	14,742.07	14,742.07	14,742.07	14,742.07	15,342.07	14,742.07	14,742.07	14,742.07	14,742.07	15,342.07	178,904.84
AOI00168600473	4395202 - FAMILIAS QUE RECIBEN SESIÓN EDUCATIVA Y DEMOSTRATIVA PARA PROMOVER PRÁCTICAS Y GENERAR ENTORNOS SALUDABLES PARA CONTRIBUIR A LA DISMINUCIÓN DE LA TUBERCULOSIS , VIH/SIDA	150114 - LA MOLINA	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	32.00	32.00	31.00	31.00	27.00	27.00	27.00	27.00	24.00	24.00	282.00
						COSTEO.S/	1,215.95	1,215.95	1,215.95	1,215.95	1,215.95	1,215.95	1,215.95	1,215.95	1,215.95	1,215.95	1,215.90	1,215.85	14,591.25
					2027	FISICO	0.00	0.00	32.00	32.00	31.00	31.00	27.00	27.00	27.00	27.00	24.00	24.00	282.00
						COSTEO.S/	1,215.95	1,215.95	1,215.95	1,215.95	1,215.95	1,215.95	1,215.95	1,215.95	1,215.95	1,215.95	1,215.90	1,215.85	14,591.25
					2028	FISICO	0.00	0.00	32.00	32.00	31.00	31.00	27.00	27.00	27.00	27.00	24.00	24.00	282.00
						COSTEO.S/	1,215.95	1,215.95	1,215.95	1,215.95	1,215.95	1,215.95	1,215.95	1,215.95	1,215.95	1,215.95	1,215.90	1,215.85	14,591.25
AOI00168600476	4395203 - DOCENTES CAPACITADOS DESARROLLAN ACCIONES PARA LA PROMOCIÓN DE PRÁCTICAS SALUDABLES Y LA PREVENCIÓN DE LA TUBERCULOSIS, VIH/SIDA	150114 - LA MOLINA	DOCENTE CAPACITADO	Muy Alta	2026	FISICO	0.00	0.00	9.00	0.00	9.00	8.00	0.00	9.00	0.00	0.00	1.00	0.00	36.00
						COSTEO.S/	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	55.56
					2027	FISICO	0.00	0.00	9.00	0.00	9.00	8.00	0.00	9.00	0.00	0.00	1.00	0.00	36.00
						COSTEO.S/	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	55.56
					2028	FISICO	0.00	0.00	9.00	0.00	9.00	8.00	0.00	9.00	0.00	0.00	1.00	0.00	36.00
						COSTEO.S/	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	55.56
AOI00168600477	4395204 - COMUNIDADES CON LIDERES CAPACITADOS DESARROLLAN VIGILANCIA COMUNITARIA EN FAVOR DE ENTORNOS Y PRÁCTICAS SALUDABLES Y LA PREVENCIÓN DE LA TUBERCULOSIS, VIH/SIDA	150114 - LA MOLINA	COMUNIDAD	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	55.56
					2027	FISICO	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	55.56
					2028	FISICO	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	55.56
AOI00168600478	4395205 - MUNICIPIOS QUE IMPLEMENTAN ACCIONES PARA MEJORAR O MITIGAR LAS CONDICIONES QUE GENERAN RIESGO PARA ENFERMAR DE TUBERCULOSIS Y VIH/SIDA SEGÚN DISTRITOS/ PROVINCIAS PRIORIZADOS.	150114 - LA MOLINA	MUNICIPIO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.61	55.54
					2027	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.61	55.54
					2028	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.61	55.54

AOI00168600491	4396001 - POBLACIÓN ADOLESCENTE INFORMADA SOBRE VIH/ITS EN ESPACIOS COMUNITARIOS	150114 - LA MOLINA	PERSONA INFORMADA	Muy Alta	2026	FISICO	120.00	120.00	120.00	120.00	120.00	121.00	121.00	121.00	121.00	121.00	120.00	120.00	1,445.00
						COSTEO.S/	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	570.36
					2027	FISICO	120.00	120.00	120.00	120.00	120.00	121.00	121.00	121.00	121.00	121.00	120.00	120.00	1,445.00
						COSTEO.S/	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	570.36
					2028	FISICO	120.00	120.00	120.00	120.00	120.00	121.00	121.00	121.00	121.00	121.00	120.00	120.00	1,445.00
						COSTEO.S/	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	570.36
AOI00168600493	4396002 - POBLACIÓN ADOLESCENTE QUE RECIBE ATENCIÓN PREVENTIVA EN VIH/ITS	150114 - LA MOLINA	PERSONA TAMIZADA	Muy Alta	2026	FISICO	120.00	120.00	120.00	120.00	120.00	121.00	121.00	121.00	121.00	121.00	120.00	120.00	1,445.00
						COSTEO.S/	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.66	47.53	570.49
					2027	FISICO	120.00	120.00	120.00	120.00	120.00	121.00	121.00	121.00	121.00	121.00	120.00	120.00	1,445.00
						COSTEO.S/	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.66	47.53	570.49
					2028	FISICO	120.00	120.00	120.00	120.00	120.00	121.00	121.00	121.00	121.00	121.00	120.00	120.00	1,445.00
						COSTEO.S/	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.66	47.53	570.49
AOI00168600495	4396103 - PERSONAS CON EXPOSICIÓN NO OCUPACIONAL AL VIH QUE RECIBEN ATENCIÓN PREVENTIVA	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	28.90	28.90	28.90	28.90	28.90	28.90	28.90	28.90	28.90	28.90	28.90	0.00	317.90
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	17.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.82
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	17.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.82
AOI00168600496	4396105 - PERSONAS CON EXPOSICIÓN OCUPACIONAL AL VIH Y HEPATITIS B, QUE RECIBEN ATENCIÓN PREVENTIVA	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168600802	4398801 - FAMILIAS QUE RECIBEN SESIONES EDUCATIVAS Y DEMOSTRATIVAS EN PRÁCTICAS SALUDABLES FRENTE A LAS ENFERMEDADES NO TRASMISIBLES	150114 - LA MOLINA	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	35.00	35.00	35.00	20.00	26.00	21.00	20.00	20.00	20.00	19.00	251.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	14.02	166.70
					2027	FISICO	0.00	0.00	35.00	35.00	35.00	20.00	26.00	21.00	20.00	20.00	20.00	19.00	251.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	14.02	166.70
					2028	FISICO	0.00	0.00	35.00	35.00	35.00	20.00	26.00	21.00	20.00	20.00	20.00	19.00	251.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	14.02	166.70
AOI00168600811	4398802 - FUNCIONARIOS MUNICIPALES CAPACITADOS PARA LA GENERACIÓN DE ENTORNOS SALUDABLES FRENTE A LAS ENFERMEDADES NO TRASMISIBLES.	150114 - LA MOLINA	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	1.00	2.00	1.00	2.00	1.00	1.00	1.00	0.00	1.00	0.00	10.00
						COSTEO.S/	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	7,581.00
					2027	FISICO	0.00	0.00	1.00	2.00	1.00	2.00	1.00	1.00	1.00	0.00	1.00	0.00	10.00
						COSTEO.S/	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	7,581.00
					2028	FISICO	0.00	0.00	1.00	2.00	1.00	2.00	1.00	1.00	1.00	0.00	1.00	0.00	10.00
						COSTEO.S/	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	7,581.00
AOI00168600815	4398804 - LIDERES COMUNITARIOS CAPACITADOS REALIZAN VIGILANCIA CIUDADANA PARA LA REDUCCIÓN DE LA CONTAMINACIÓN POR METALES PESADOS, SUSTANCIAS QUÍMICAS E HIDROCARBUROS	150114 - LA MOLINA	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	10.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
						COSTEO.S/	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.92	7,581.17
					2027	FISICO	0.00	0.00	0.00	10.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
						COSTEO.S/	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.92	7,581.17
					2028	FISICO	0.00	0.00	0.00	10.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
						COSTEO.S/	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.92	7,581.17
AOI00168600847	0215071 - FUNCIONARIOS MUNICIPALES SENSIBILIZADOS PARA LA PROMOCIÓN DE	150114 - LA MOLINA	MUNICIPIO	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	273.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.96
					2027	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00

	PRACTICAS Y ENTORNOS SALUDABLES PARA LA PREVENCIÓN DEL CÁNCER				2028	COSTEO.S/	273.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.96
						FISICO	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	273.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.96
AOI00168600853	0215072 - DOCENTES CAPACITADOS PARA LA PROMOCIÓN DE PRACTICAS Y ENTORNOS SALUDABLES PARA LA PREVENCIÓN DEL CÁNCER	150114 - LA MOLINA	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	8.00	8.00	8.00	8.00	8.00	8.00	0.00	0.00	0.00	0.00	48.00
						COSTEO.S/	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	277.68
					2027	FISICO	0.00	0.00	8.00	8.00	8.00	8.00	8.00	8.00	0.00	0.00	0.00	0.00	48.00
						COSTEO.S/	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	277.68
					2028	FISICO	0.00	0.00	8.00	8.00	8.00	8.00	8.00	8.00	0.00	0.00	0.00	0.00	48.00
						COSTEO.S/	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	277.68
AOI00168600860	0215107 - FAMILIAS SENSIBILIZADOS PARA LA PROMOCIÓN DE PRACTICAS Y ENTORNOS SALUDABLES PARA LA PREVENCIÓN DEL CÁNCER	150114 - LA MOLINA	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	110.00	110.00	100.00	1,230.00
						COSTEO.S/	4,143.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,143.85
					2027	FISICO	0.00	0.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	110.00	110.00	100.00	1,230.00
						COSTEO.S/	79.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.56
					2028	FISICO	0.00	0.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	110.00	110.00	100.00	1,230.00
						COSTEO.S/	79.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.56
AOI00168601036	0070627 - PRIMEROS AUXILIOS PSICOLÓGICOS EN SITUACIONES DE CRISIS Y EMERGENCIAS HUMANITARIAS	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	69.00	740.00
						COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	83.28
					2027	FISICO	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	69.00	740.00
						COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	83.28
					2028	FISICO	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	69.00	740.00
						COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	83.28
AOI00168601037	5005201 - SESIONES DE ENTRENAMIENTO EN HABILIDADES SOCIALES PARA ADOLESCENTES, JOVENES Y ADULTOS	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	7.04	83.38
					2027	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	7.04	83.38
					2028	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	7.04	83.38
AOI00168601038	5005202 - SESIONES DE ENTRENAMIENTO EN HABILIDADES SOCIALES PARA NIÑAS, NIÑOS	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
					2027	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
					2028	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
AOI00168601039	0070601 - MADRES, PADRES Y CUIDADORES/AS CON APOYO EN ESTRATEGIAS DE CRIANZA Y CONOCIMIENTOS SOBRE EL DESARROLLO INFANTIL	150114 - LA MOLINA	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	22.00	20.00	20.00	16.00	20.00	16.00	20.00	16.00	12.00	12.00	174.00
						COSTEO.S/	4,881.36	4,481.36	4,481.36	4,481.36	4,481.36	4,481.36	4,781.36	4,481.36	4,481.36	4,481.36	4,481.36	4,781.36	54,776.32
					2027	FISICO	0.00	0.00	22.00	20.00	20.00	16.00	20.00	16.00	20.00	16.00	12.00	12.00	174.00
						COSTEO.S/	4,881.36	4,481.36	4,481.36	4,481.36	4,481.36	4,481.36	4,781.36	4,481.36	4,481.36	4,481.36	4,481.36	4,781.36	54,776.32
					2028	FISICO	0.00	0.00	22.00	20.00	20.00	16.00	20.00	16.00	20.00	16.00	12.00	12.00	174.00
						COSTEO.S/	4,881.36	4,481.36	4,481.36	4,481.36	4,481.36	4,481.36	4,781.36	4,481.36	4,481.36	4,481.36	4,481.36	4,781.36	54,776.32
AOI00168601040	0070602 - PAREJAS CON CONSEJERÍA EN LA PROMOCIÓN DE UNA CONVIVENCIA SALUDABLE	150114 - LA MOLINA	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	10.00	9.00	9.00	7.00	10.00	10.00	10.00	10.00	5.00	5.00	85.00
						COSTEO.S/	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.11	12,866.53
					2027	FISICO	0.00	0.00	10.00	9.00	9.00	7.00	10.00	10.00	10.00	10.00	5.00	5.00	85.00
						COSTEO.S/	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.11	12,866.53
					2028	FISICO	0.00	0.00	10.00	9.00	9.00	7.00	10.00	10.00	10.00	10.00	5.00	5.00	85.00
						COSTEO.S/	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.11	12,866.53

AOI00168601041	0070603 - AGENTES COMUNITARIOS DE SALUD REALIZAN VIGILANCIA CIUDADANA PARA REDUCIR LA VIOLENCIA FÍSICA CAUSADA POR LA PAREJA	150114 - LA MOLINA	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	5.00	12.00	10.00	6.00	5.00	7.00	5.00	7.00	7.00	7.00	5.00	76.00
						COSTEO.S/	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00
					2027	FISICO	0.00	5.00	12.00	10.00	6.00	5.00	7.00	5.00	7.00	7.00	7.00	5.00	76.00
						COSTEO.S/	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00
					2028	FISICO	0.00	5.00	12.00	10.00	6.00	5.00	7.00	5.00	7.00	7.00	7.00	5.00	76.00
						COSTEO.S/	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00
AOI00168601042	0070604 - LIDERES ADOLESCENTES PROMUEVEN LA SALUD MENTAL EN SU COMUNIDAD	150114 - LA MOLINA	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	3.00	4.00	3.00	2.00	3.00	0.00	3.00	0.00	3.00	0.00	21.00
						COSTEO.S/	4.00	4.00	4.00	4.00	4.00	4.00	4.00	14.00	4.00	4.66	4.00	4.00	58.66
					2027	FISICO	0.00	0.00	3.00	4.00	3.00	2.00	3.00	0.00	3.00	0.00	3.00	0.00	21.00
						COSTEO.S/	4.00	4.00	4.00	4.00	4.00	4.00	4.00	14.00	4.00	4.66	4.00	4.00	58.66
					2028	FISICO	0.00	0.00	3.00	4.00	3.00	2.00	3.00	0.00	3.00	0.00	3.00	0.00	21.00
						COSTEO.S/	4.00	4.00	4.00	4.00	4.00	4.00	4.00	14.00	4.00	4.66	4.00	4.00	58.66
AOI00168601058	3325113 - FAMILIAS CON NIÑO(AS) DE 06 A 11 MESES RECIBEN ACOMPAÑAMIENTO A TRAVÉS DE SESIONES DEMOSTRATIVAS EN PREPARACIÓN DE ALIMENTOS	150114 - LA MOLINA	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	18.00	23.00	33.00	33.00	43.00	33.00	38.00	38.00	23.00	8.00	290.00
						COSTEO.S/	2,806.86	2,806.86	2,806.86	2,806.86	2,806.86	2,806.86	3,106.86	2,806.86	2,806.86	2,806.86	2,806.86	3,106.86	34,282.32
					2027	FISICO	0.00	0.00	18.00	23.00	33.00	33.00	43.00	33.00	38.00	38.00	23.00	8.00	290.00
						COSTEO.S/	2,806.86	2,806.86	2,806.86	2,806.86	2,806.86	2,806.86	3,106.86	2,806.86	2,806.86	2,806.86	2,806.86	3,106.86	34,282.32
					2028	FISICO	0.00	0.00	18.00	23.00	33.00	33.00	43.00	33.00	38.00	38.00	23.00	8.00	290.00
						COSTEO.S/	2,806.86	2,806.86	2,806.86	2,806.86	2,806.86	2,806.86	3,106.86	2,806.86	2,806.86	2,806.86	2,806.86	3,106.86	34,282.32
AOI00168601059	3325114 - FAMILIAS CON NIÑOS MENORES DE 12 MESES RECIBEN ACOMPAÑAMIENTO A TRAVÉS DE LA CONSEJERIA EN VISITA DOMICILIARIA	150114 - LA MOLINA	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	30.00	40.00	80.00
						COSTEO.S/	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	6,375.60
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	30.00	40.00	80.00
						COSTEO.S/	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	6,375.60
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	30.00	40.00	80.00
						COSTEO.S/	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	6,375.60
AOI00168601060	3325115 - FAMILIAS CON NIÑOS (AS) MENORES DE 12 MESES RECIBEN ACOMPAÑAMIENTO A TRAVÉS DE SESIONES DE GRUPOS DE APOYO COMUNAL	150114 - LA MOLINA	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	7.00	4.00	6.00	3.00	2.00	4.00	2.00	1.00	1.00	1.00	31.00
						COSTEO.S/	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.17	6,375.47
					2027	FISICO	0.00	0.00	7.00	4.00	6.00	3.00	2.00	4.00	2.00	1.00	1.00	1.00	31.00
						COSTEO.S/	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.17	6,375.47
					2028	FISICO	0.00	0.00	7.00	4.00	6.00	3.00	2.00	4.00	2.00	1.00	1.00	1.00	31.00
						COSTEO.S/	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.17	6,375.47
AOI00168601062	3325116 - COMITÉS MULTISECTORIALES CAPACITADOS EN LA PROMOCIÓN DE PRACTICAS SALUDABLES Y ESTRATEGIAS PARA EL DESARROLLO INFANTIL TEMPRANO EN SU DISTRITO	150114 - LA MOLINA	MUNICIPIO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
						COSTEO.S/	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	1,555.44
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
						COSTEO.S/	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	1,555.44
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00
						COSTEO.S/	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	1,555.44
AOI00168601063	3325117 - AGENTES COMUNITARIOS DE SALUD CAPACITADOS EN LA PROMOCIÓN DE PRACTICAS SALUDABLES PARA EL DESARROLLO INFANTIL TEMPRANO EN SUS COMUNIDADES	150114 - LA MOLINA	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	4.00	4.00	4.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	20.00
						COSTEO.S/	648.53	31.06	31.06	31.06	31.09	7.96	7.96	7.96	7.96	7.96	7.96	11.78	832.34
					2027	FISICO	0.00	0.00	4.00	4.00	4.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	20.00
						COSTEO.S/	648.53	31.06	31.06	31.06	31.09	7.96	7.96	7.96	7.96	7.96	7.96	11.78	832.34
					2028	FISICO	0.00	0.00	4.00	4.00	4.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	20.00
						COSTEO.S/	3.74	0.00	0.00	3.74	0.00	0.00	3.74	0.00	0.00	3.74	0.00	0.00	14.96
AOI00168601064	3325118 - PROMOTORES EDUCATIVOS CAPACITADOS EN LA PROMOCIÓN DE PRACTICAS SALUDABLES	150114 - LA MOLINA	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	5.00	8.00	1.00	4.00	1.00	2.00	2.00	2.00	0.00	2.00	27.00
						COSTEO.S/	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.64	1,555.46
					2027	FISICO	0.00	0.00	5.00	8.00	1.00	4.00	1.00	2.00	2.00	2.00	0.00	2.00	27.00

	PARA EL DESARROLLO INFANTIL TEMPRANO EN SUS INSTITUCIONES				2028	COSTEO.S/	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.64	1,555.46
						FISICO	0.00	0.00	5.00	8.00	1.00	4.00	1.00	2.00	2.00	2.00	0.00	2.00	27.00
						COSTEO.S/	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.64	1,555.46
AOI00168601090	0290682 - PROMOCION DE DECISIONES SEGURAS Y BUSQUEDA DE AYUDA (EMPODERAMIENTO PARA MEJORAR INDEPENDENCIA EN MUJERES BAJO VIOLENCIA) EN ESTABLECIMIENTO Y SERVICIOS PARA VICTIMAS DE VIOLENCIA	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	4.00	4.00	5.00	5.00	11.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	120.00
						COSTEO.S/	8,155.13	8,155.13	8,155.13	8,155.13	8,155.13	8,155.13	8,755.13	8,155.13	8,155.13	8,155.13	8,155.13	8,755.13	99,061.56
					2027	FISICO	4.00	4.00	5.00	5.00	11.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	120.00
						COSTEO.S/	8,155.13	8,155.13	8,155.13	8,155.13	8,155.13	8,155.13	8,755.13	8,155.13	8,155.13	8,155.13	8,155.13	8,755.13	99,061.56
					2028	FISICO	4.00	4.00	5.00	5.00	11.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	120.00
						COSTEO.S/	8,155.13	8,155.13	8,155.13	8,155.13	8,155.13	8,155.13	8,755.13	8,155.13	8,155.13	8,155.13	8,155.13	8,755.13	99,061.56
AOI00168601116	GESTION E IMPLEMENTACION DE ESTRATEGIAS EN SALUD PÚBLICA, CON ENFOQUE DE DETERMINANTES QUE GENEREN ENTORNOS SALUDABLES Y LA ADOPCIÓN DE ESTILOS DE VIDA SALUDABLES EN UNIVERSIDADES	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	101,585.86	48,680.49	48,629.27	48,580.07	48,570.21	48,570.21	48,570.21	48,570.24	48,515.98	48,396.64	48,396.64	48,615.87	635,681.69
					2027	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	101,585.86	48,680.49	48,629.27	48,580.07	48,570.21	48,570.21	48,570.21	48,570.24	48,515.98	48,396.64	48,396.64	48,615.87	635,681.69
					2028	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	101,585.86	48,680.49	48,629.27	48,580.07	48,570.21	48,570.21	48,570.21	48,570.24	48,515.98	48,396.64	48,396.64	48,615.87	635,681.69
AOI00168601925	0091501 - PROMOCION DE DECISIONES SEGURAS Y BUSQUEDA DE AYUDA (EMPODERAMIENTO PARA MEJORAR INDEPENDENCIA EN MUJERES BAJO VIOLENCIA) EN ESTABLECIMIENTO DE SALUD PARA VICTIMAS DE VIOLENCIA EN ETAPA PERINATAL	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO.S/	10,409.54	10,409.54	10,409.54	10,409.54	10,409.54	10,409.54	11,009.54	10,409.54	10,409.54	10,409.54	10,409.54	11,009.58	126,114.52
					2027	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO.S/	10,409.54	10,409.54	10,409.54	10,409.54	10,409.54	10,409.54	11,009.54	10,409.54	10,409.54	10,409.54	10,409.54	11,009.58	126,114.52
					2028	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO.S/	10,409.54	10,409.54	10,409.54	10,409.54	10,409.54	10,409.54	11,009.54	10,409.54	10,409.54	10,409.54	10,409.54	11,009.58	126,114.52
AOI00168602183	3341207 - ACTORES SOCIALES CAPACITADOS PROMUEVEN PRÁCTICAS SALUDABLES EN ALIMENTACIÓN SALUDABLE Y PREVENCIÓN DE LA ANEMIA EN GESTANTES	150114 - LA MOLINA	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	4.00	4.00	4.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	20.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	0.00	0.00	4.00	4.00	4.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	20.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	0.00	0.00	4.00	4.00	4.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	20.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

OEI.02 - CONTRIBUIR A LA REDUCCIÓN DE LOS PRINCIPALES RIESGOS MODIFICABLES ATRIBUIDOS A LA CARGA DE ENFERMEDAD EN LA POBLACIÓN.

AEI.02.01 - IDENTIFICACIÓN DE FACTORES DE RIESGO POR CURSO DE VIDA OPORTUNAMENTE EN LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00168600613	5001302 - EVALUACIÓN DE ERRORES REFRACTIVOS EN NIÑOS (AS) DE 3 A 11 AÑOS	150114 - LA MOLINA	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	3.00	5.00	5.00	7.00	7.00	9.00	5.00	8.00	5.00	5.00	4.00	7.00	70.00
						COSTEO.S/	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	1,405.80
					2027	FISICO	3.00	5.00	5.00	7.00	7.00	9.00	5.00	8.00	5.00	5.00	4.00	7.00	70.00
						COSTEO.S/	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	1,405.80
					2028	FISICO	3.00	5.00	5.00	7.00	7.00	9.00	5.00	8.00	5.00	5.00	4.00	7.00	70.00
						COSTEO.S/	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	1,405.80
AOI00168600615	5001304 - REFERENCIA DE NIÑOS CON ERRORES REFRACTIVOS	150114 - LA MOLINA	PERSONA REFERIDA	Muy Alta	2026	FISICO	4.00	4.00	6.00	7.00	7.00	8.00	7.00	7.00	3.00	3.00	7.00	6.00	69.00
						COSTEO.S/	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	1,405.80
					2027	FISICO	4.00	4.00	6.00	7.00	7.00	8.00	7.00	7.00	3.00	3.00	7.00	6.00	69.00
						COSTEO.S/	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	1,405.80

				2028	FISICO	4.00	4.00	6.00	7.00	7.00	8.00	7.00	7.00	3.00	3.00	7.00	6.00	69.00
					COSTEO.S/	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	1,405.80
AOI00168600618	5001306 - TAMIZAJE DE AGUDEZA VISUAL EN NIÑOS (AS) DE 3 A 11 AÑOS	150114 - LA MOLINA	PERSONA EVALUADA	Muy Alta	2026	FISICO	80.00	81.00	85.00	84.00	86.00	82.00	85.00	84.00	85.00	83.00	84.00	81.00	1,000.00
						COSTEO.S/	117.15	117.15	117.15	117.15	117.15	700.00	217.00	126.61	117.15	117.15	117.15	117.25	2,098.06
					2027	FISICO	80.00	81.00	85.00	84.00	86.00	82.00	85.00	84.00	85.00	83.00	84.00	81.00	1,000.00
						COSTEO.S/	117.15	117.15	117.15	117.15	117.15	700.00	217.00	126.61	117.15	117.15	117.15	117.25	2,098.06
					2028	FISICO	80.00	81.00	85.00	84.00	86.00	82.00	85.00	84.00	85.00	83.00	84.00	81.00	1,000.00
						COSTEO.S/	117.15	117.15	117.15	117.15	117.15	700.00	217.00	126.61	117.15	117.15	117.15	117.25	2,098.06
AOI00168600715	0081301 - TAMIZAJE DE LA PERSONA CON RIESGO DE GLAUCOMA EN EL PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	150114 - LA MOLINA	PERSONA EVALUADA	Muy Alta	2026	FISICO	0.00	0.00	2.00	1.00	2.00	9.00	1.00	2.00	2.00	2.00	0.00	0.00	21.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
					2027	FISICO	0.00	0.00	2.00	1.00	2.00	9.00	1.00	2.00	2.00	2.00	0.00	0.00	21.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
					2028	FISICO	0.00	0.00	2.00	1.00	2.00	9.00	1.00	2.00	2.00	2.00	0.00	0.00	21.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
AOI00168600718	0081302 - CONSEJERÍA INTEGRAL EN SALUD OCULAR Y GLAUCOMA	150114 - LA MOLINA	PERSONA INFORMADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	3.00	1.00	5.00	5.00	5.00	0.00	0.00	19.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	3.00	1.00	5.00	5.00	5.00	0.00	0.00	19.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	3.00	1.00	5.00	5.00	5.00	0.00	0.00	19.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
AOI00168600720	0081303 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE GLAUCOMA EN EL PRIMER NIVEL DE ATENCIÓN	150114 - LA MOLINA	PERSONA REFERIDA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	3.00	1.00	5.00	5.00	5.00	2.00	0.00	21.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	3.00	1.00	5.00	5.00	5.00	2.00	0.00	21.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	3.00	1.00	5.00	5.00	5.00	2.00	0.00	21.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
AOI00168600721	0081305 - EVALUACIÓN DE LA PERSONA CON RIESGO DE GLAUCOMA EN EL PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	150114 - LA MOLINA	PERSONA EVALUADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	3.00	1.00	5.00	5.00	0.00	0.00	0.00	14.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.57	41.74
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	3.00	1.00	5.00	5.00	0.00	0.00	0.00	14.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.57	41.74
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	3.00	1.00	5.00	5.00	0.00	0.00	0.00	14.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.57	41.74
AOI00168600727	0086501 - DETECCIÓN DE PERSONAS CON DIABETES MELLITUS CON RIESGO DE RETINOPATÍA DIABETICA EN EL PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	150114 - LA MOLINA	PERSONA EVALUADA	Muy Alta	2026	FISICO	6.00	0.00	3.00	3.00	4.00	7.00	3.00	3.00	3.00	3.00	0.00	0.00	35.00
						COSTEO.S/	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	569.76
					2027	FISICO	6.00	0.00	3.00	3.00	4.00	7.00	3.00	3.00	3.00	3.00	0.00	0.00	35.00
						COSTEO.S/	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	569.76
					2028	FISICO	6.00	0.00	3.00	3.00	4.00	7.00	3.00	3.00	3.00	3.00	0.00	0.00	35.00
						COSTEO.S/	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	569.76
AOI00168600729	0086502 - EVALUACIÓN OCULAR EN PERSONAS CON DIABETES MELLITUS CON RIESGO DE RETINOPATÍA DIABÉTICA	150114 - LA MOLINA	PERSONA EVALUADA	Muy Alta	2026	FISICO	0.00	1.00	3.00	4.00	4.00	8.00	3.00	4.00	3.00	4.00	0.00	1.00	35.00
						COSTEO.S/	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	569.76
					2027	FISICO	0.00	1.00	3.00	4.00	4.00	8.00	3.00	4.00	3.00	4.00	0.00	1.00	35.00
						COSTEO.S/	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	569.76
					2028	FISICO	0.00	1.00	3.00	4.00	4.00	8.00	3.00	4.00	3.00	4.00	0.00	1.00	35.00
						COSTEO.S/	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	569.76

AOI00168600735	0086503 - CONSEJERÍA INTEGRAL EN SALUD OCULAR - RETINOPATÍA DIABÉTICA	150114 - LA MOLINA	PERSONA INFORMADA	Muy Alta	2026	FISICO	0.00	1.00	3.00	4.00	4.00	8.00	3.00	4.00	3.00	4.00	0.00	1.00	35.00
						COSTEO.S/	5,910.93	111.47	88.35	88.35	88.35	88.35	88.35	88.35	88.42	78.17	78.17	448.26	7,245.52
					2027	FISICO	0.00	1.00	3.00	4.00	4.00	8.00	3.00	4.00	3.00	4.00	0.00	1.00	35.00
						COSTEO.S/	5,910.93	111.47	88.35	88.35	88.35	88.35	88.35	88.35	88.42	78.17	78.17	448.26	7,245.52
					2028	FISICO	0.00	1.00	3.00	4.00	4.00	8.00	3.00	4.00	3.00	4.00	0.00	1.00	35.00
						COSTEO.S/	5,910.93	111.47	88.35	88.35	88.35	88.35	88.35	88.35	88.42	78.17	78.17	448.26	7,245.52
AOI00168600742	0086504 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE RETINOPATÍA DIABÉTICA EN EL PRIMER NIVEL DE ATENCIÓN.	150114 - LA MOLINA	PERSONA REFERIDA	Muy Alta	2026	FISICO	0.00	1.00	3.00	4.00	4.00	8.00	3.00	4.00	3.00	4.00	0.00	1.00	35.00
						COSTEO.S/	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.60	569.88
					2027	FISICO	0.00	1.00	3.00	4.00	4.00	8.00	3.00	4.00	3.00	4.00	0.00	1.00	35.00
						COSTEO.S/	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.60	569.88
					2028	FISICO	0.00	1.00	3.00	4.00	4.00	8.00	3.00	4.00	3.00	4.00	0.00	1.00	35.00
						COSTEO.S/	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.60	569.88
AOI00168600823	0215075 - TAMIZAJE CON PAPANICOLAOU PARA DETECCION DE CANCER DE CUELLO UTERINO	150114 - LA MOLINA	PERSONA TAMIZADA	Muy Alta	2026	FISICO	164.00	164.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	1,958.00
						COSTEO.S/	22,338.34	21,138.34	21,138.34	21,138.34	21,138.34	21,138.34	22,038.34	21,138.34	21,138.34	21,138.34	21,138.34	22,038.36	256,660.10
					2027	FISICO	164.00	164.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	1,958.00
						COSTEO.S/	22,338.34	21,138.34	21,138.34	21,138.34	21,138.34	21,138.34	22,038.34	21,138.34	21,138.34	21,138.34	21,138.34	22,038.36	256,660.10
					2028	FISICO	164.00	164.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	1,958.00
						COSTEO.S/	22,338.34	21,138.34	21,138.34	21,138.34	21,138.34	21,138.34	22,038.34	21,138.34	21,138.34	21,138.34	21,138.34	22,038.36	256,660.10
AOI00168600828	0215076 - TAMIZAJE CON INSPECCION VISUAL CON ACIDO ACETICO PARA DETECCION DE CANCER DE CUELLO UTERINO	150114 - LA MOLINA	PERSONA TAMIZADA	Muy Alta	2026	FISICO	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	191.00	191.00	2,302.00
						COSTEO.S/	226.70	226.70	226.70	226.70	226.70	226.70	226.70	226.70	226.70	226.70	226.70	226.80	2,720.50
					2027	FISICO	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	191.00	191.00	2,302.00
						COSTEO.S/	226.70	226.70	226.70	226.70	226.70	226.70	226.70	226.70	226.70	226.70	226.70	226.80	2,720.50
					2028	FISICO	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	192.00	191.00	191.00	2,302.00
						COSTEO.S/	226.70	226.70	226.70	226.70	226.70	226.70	226.70	226.70	226.70	226.70	226.70	226.80	2,720.50
AOI00168600836	0215077 - DETECCION MOLECULAR DE VIRUS PAPILOMA HUMANO	150114 - LA MOLINA	PERSONA TAMIZADA	Muy Alta	2026	FISICO	134.00	134.00	134.00	134.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	1,600.00
						COSTEO.S/	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.25	1,742.67
					2027	FISICO	134.00	134.00	134.00	134.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	1,600.00
						COSTEO.S/	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.25	1,742.67
					2028	FISICO	134.00	134.00	134.00	134.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	1,600.00
						COSTEO.S/	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.25	1,742.67
AOI00168600894	0215078 - TAMIZAJE EN MUJER CON EXAMEN CLINICO DE MAMA PARA DETECCION DE CANCER DE MAMA	150114 - LA MOLINA	PERSONA TAMIZADA	Muy Alta	2026	FISICO	138.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	1,645.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
					2027	FISICO	138.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	1,645.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
					2028	FISICO	138.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	1,645.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
AOI00168600899	0215080 - TAMIZAJE PARA DETECCION DE CANCER DE COLON Y RECTO	150114 - LA MOLINA	PERSONA TAMIZADA	Muy Alta	2026	FISICO	97.00	97.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	1,154.00
						COSTEO.S/	140.40	140.40	140.40	140.40	140.40	140.40	140.40	140.40	140.40	140.40	140.40	140.43	1,684.83
					2027	FISICO	97.00	97.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	1,154.00
						COSTEO.S/	140.40	140.40	140.40	140.40	140.40	140.40	140.40	140.40	140.40	140.40	140.40	140.43	1,684.83
					2028	FISICO	97.00	97.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	1,154.00
						COSTEO.S/	140.40	140.40	140.40	140.40	140.40	140.40	140.40	140.40	140.40	140.40	140.40	140.43	1,684.83
AOI00168600906	0215081 - TAMIZAJE PARA DETECCION DE CANCER DE PROSTATA	150114 - LA MOLINA	PERSONA TAMIZADA	Muy Alta	2026	FISICO	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	852.00
						COSTEO.S/	342.37	342.37	342.37	342.37	342.37	342.37	342.37	342.37	342.37	342.37	342.37	342.27	4,108.34
					2027	FISICO	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	852.00
						COSTEO.S/	342.37	342.37	342.37	342.37	342.37	342.37	342.37	342.37	342.37	342.37	342.37	342.27	4,108.34

				2028	FISICO	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	852.00
					COSTEO.S/	342.37	342.37	342.37	342.37	342.37	342.37	342.37	342.37	342.37	342.37	342.37	342.27	4,108.34
AOI00168600912	0215082 - TAMIZAJE PARA DETECCION DE CANCER DE PIEL	150114 - LA MOLINA	PERSONA TAMIZADA	Muy Alta	2026	FISICO	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	95.00	95.00	95.00	95.00	1,148.00
						COSTEO.S/	434.52	434.52	434.52	434.52	434.52	434.52	434.52	434.52	434.52	434.52	434.50	434.47	5,214.17
					2027	FISICO	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	95.00	95.00	95.00	95.00	1,148.00
						COSTEO.S/	434.52	434.52	434.52	434.52	434.52	434.52	434.52	434.52	434.52	434.52	434.50	434.47	5,214.17
					2028	FISICO	96.00	96.00	96.00	96.00	96.00	96.00	96.00	96.00	95.00	95.00	95.00	95.00	1,148.00
						COSTEO.S/	434.52	434.52	434.52	434.52	434.52	434.52	434.52	434.52	434.52	434.52	434.50	434.47	5,214.17
AOI00168600992	0070606 - TAMIZAJE PARA DETECTAR VIOLENCIA FAMILIAR EN PERSONAS MAYORES DE 18 AÑOS	150114 - LA MOLINA	PERSONA TAMIZADA	Muy Alta	2026	FISICO	1,031.00	1,031.00	1,031.00	1,031.00	1,031.00	1,031.00	1,031.00	1,031.00	1,031.00	1,031.00	1,031.00	1,034.00	12,375.00
						COSTEO.S/	4,549.17	4,549.17	4,549.17	4,549.17	4,549.17	4,549.17	4,849.17	4,549.17	4,549.17	4,549.17	4,549.17	4,849.17	55,190.04
					2027	FISICO	1,031.00	1,031.00	1,031.00	1,031.00	1,031.00	1,031.00	1,031.00	1,031.00	1,031.00	1,031.00	1,031.00	1,034.00	12,375.00
						COSTEO.S/	4,549.17	4,549.17	4,549.17	4,549.17	4,549.17	4,549.17	4,849.17	4,549.17	4,549.17	4,549.17	4,549.17	4,849.17	55,190.04
					2028	FISICO	1,031.00	1,031.00	1,031.00	1,031.00	1,031.00	1,031.00	1,031.00	1,031.00	1,031.00	1,031.00	1,031.00	1,034.00	12,375.00
						COSTEO.S/	4,549.17	4,549.17	4,549.17	4,549.17	4,549.17	4,549.17	4,849.17	4,549.17	4,549.17	4,549.17	4,549.17	4,849.17	55,190.04
AOI00168600994	0070607 - TAMIZAJE PARA DETECTAR DETERIORO COGNITIVO - DEMENCIA EN PERSONAS MAYORES DE 60 AÑOS Y MAS	150114 - LA MOLINA	PERSONA TAMIZADA	Muy Alta	2026	FISICO	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	73.00	75.00	858.00
						COSTEO.S/	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	8,154.48
					2027	FISICO	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	73.00	75.00	858.00
						COSTEO.S/	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	8,154.48
					2028	FISICO	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	73.00	75.00	858.00
						COSTEO.S/	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	8,154.48
AOI00168600996	5005188 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES (DEPRESIÓN, CONSUMO DE ALCOHOL Y CONDUCTA SUICIDA) EN GRUPOS DE RIESGO DE PERSONAS MAYORES DE 18 AÑOS	150114 - LA MOLINA	PERSONA TAMIZADA	Muy Alta	2026	FISICO	502.00	502.00	502.00	502.00	502.00	502.00	502.00	502.00	502.00	502.00	502.00	506.00	6,028.00
						COSTEO.S/	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.44	8,154.38
					2027	FISICO	502.00	502.00	502.00	502.00	502.00	502.00	502.00	502.00	502.00	502.00	502.00	506.00	6,028.00
						COSTEO.S/	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.44	8,154.38
					2028	FISICO	502.00	502.00	502.00	502.00	502.00	502.00	502.00	502.00	502.00	502.00	502.00	506.00	6,028.00
						COSTEO.S/	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.44	8,154.38
AOI00168601015	0070608 - TAMIZAJE ESPECIALIZADO PARA DETECTAR PROBLEMAS DEL NEURODESARROLLO EN NIÑAS Y NIÑOS DE 0 A 3 AÑOS	150114 - LA MOLINA	PERSONA TAMIZADA	Muy Alta	2026	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	60.00	60.00	670.00
						COSTEO.S/	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	55.56
					2027	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	60.00	60.00	670.00
						COSTEO.S/	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	55.56
					2028	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	60.00	60.00	670.00
						COSTEO.S/	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	55.56
AOI00168601016	0070609 - TAMIZAJE PARA DETECTAR MALTRATO INFANTIL EN NIÑAS, NIÑOS Y ADOLESCENTES DE 0 A 17 AÑOS	150114 - LA MOLINA	PERSONA TAMIZADA	Muy Alta	2026	FISICO	407.00	407.00	407.00	407.00	407.00	407.00	407.00	407.00	407.00	407.00	407.00	401.00	4,878.00
						COSTEO.S/	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	55.56
					2027	FISICO	407.00	407.00	407.00	407.00	407.00	407.00	407.00	407.00	407.00	407.00	407.00	401.00	4,878.00
						COSTEO.S/	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	55.56
					2028	FISICO	407.00	407.00	407.00	407.00	407.00	407.00	407.00	407.00	407.00	407.00	407.00	401.00	4,878.00
						COSTEO.S/	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	55.56
AOI00168601017	5005926 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO DE NÑOS, NIÑAS Y ADOLESCENTES DE 3 A 17 AÑOS.	150114 - LA MOLINA	PERSONA TAMIZADA	Muy Alta	2026	FISICO	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	495.00	5,896.00
						COSTEO.S/	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.65	55.58
					2027	FISICO	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	495.00	5,896.00
						COSTEO.S/	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.65	55.58
					2028	FISICO	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	491.00	495.00	5,896.00
						COSTEO.S/	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.63	4.65	55.58

AOI00168601096	0091502 - IDENTIFICACION Y REFERENCIA DE CASOS DE VIOLENCIA CONTRA LA MUJER A TRAVES DE APLICATIVO MULTIRIESGO EN PC PARA USUARIAS DE ESTABLECIMIENTOS DE SALUD	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO.S/	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.67	4,136.15
					2027	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO.S/	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.67	4,136.15
					2028	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO.S/	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.67	4,136.15
AOI00168602145	5001508 - PERSONAS DE 5 AÑOS A MAS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO	150114 - LA MOLINA	PERSONA TAMIZADA	Muy Alta	2026	FISICO	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	320.00	3,785.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	300.88	0.00	0.00	0.00	0.00	0.00	300.88
					2027	FISICO	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	320.00	3,785.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	300.88	0.00	0.00	0.00	0.00	0.00	300.88
					2028	FISICO	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	315.00	320.00	3,785.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	300.88	0.00	0.00	0.00	0.00	0.00	300.88
AOI00168602146	5001509 - TAMIZAJE DE LABORATORIO A PERSONAS DE 18 A 40 AÑOS CON RIESGO ELEVADO	150114 - LA MOLINA	PERSONA TAMIZADA	Muy Alta	2026	FISICO	174.00	174.00	184.00	196.00	196.00	196.00	196.00	196.00	193.00	190.00	190.00	171.00	2,256.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	300.88	0.00	0.00	0.00	0.00	0.00	300.88
					2027	FISICO	174.00	174.00	184.00	196.00	196.00	196.00	196.00	196.00	193.00	190.00	190.00	171.00	2,256.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	300.88	0.00	0.00	0.00	0.00	0.00	300.88
					2028	FISICO	174.00	174.00	184.00	196.00	196.00	196.00	196.00	196.00	193.00	190.00	190.00	171.00	2,256.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	300.88	0.00	0.00	0.00	0.00	0.00	300.88
AOI00168602147	5001510 - TAMIZAJE DE LABORATORIO A PERSONAS MAYORES DE 40 AÑOS	150114 - LA MOLINA	PERSONA TAMIZADA	Muy Alta	2026	FISICO	179.00	179.00	179.00	179.00	179.00	179.00	179.00	179.00	179.00	184.00	184.00	180.00	2,159.00
						COSTEO.S/	295.29	72.05	46.21	46.21	46.21	46.21	46.21	46.21	46.21	46.21	46.21	46.34	829.57
					2027	FISICO	179.00	179.00	179.00	179.00	179.00	179.00	179.00	179.00	179.00	184.00	184.00	180.00	2,159.00
						COSTEO.S/	295.29	72.05	46.21	46.21	46.21	46.21	46.21	46.21	46.21	46.21	46.21	46.34	829.57
					2028	FISICO	179.00	179.00	179.00	179.00	179.00	179.00	179.00	179.00	179.00	184.00	184.00	180.00	2,159.00
						COSTEO.S/	3,270.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,270.94

AEI.02.02 - INTERVENCIONES PARA EL MANEJO Y CONTROL DE CONDICIONES DE RIESGO PARA LA SALUD POR CURSO DE VIDA IMPLEMENTADOS PARA LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00168600329	5000502 - ATENCION INTEGRAL PARA LA PREVENCION DEL EMBARAZO ADOLESCENTE	150114 - LA MOLINA	ADOLESCENTE ATENDIDA	Muy Alta	2026	FISICO	35.00	35.00	71.00	71.00	72.00	72.00	72.00	72.00	225.00	72.00	72.00	71.00	940.00
						COSTEO.S/	75,803.59	72,603.59	72,603.59	72,603.59	72,603.59	72,603.59	75,603.59	72,603.59	72,603.59	72,603.59	72,603.59	75,603.59	880,443.08
					2027	FISICO	35.00	35.00	71.00	71.00	72.00	72.00	72.00	72.00	225.00	72.00	72.00	71.00	940.00
						COSTEO.S/	75,803.59	72,603.59	72,603.59	72,603.59	72,603.59	72,603.59	75,603.59	72,603.59	72,603.59	72,603.59	72,603.59	75,603.59	880,443.08
					2028	FISICO	35.00	35.00	71.00	71.00	72.00	72.00	72.00	72.00	225.00	72.00	72.00	71.00	940.00
						COSTEO.S/	75,803.59	72,603.59	72,603.59	72,603.59	72,603.59	72,603.59	75,603.59	72,603.59	72,603.59	72,603.59	72,603.59	75,603.59	880,443.08
AOI00168600330	0087901 - ADOLESCENTE CON SUPLEMENTO DE HIERRO Y ACIDO FOLICO	150114 - LA MOLINA	ADOLESCENTE ATENDIDA	Muy Alta	2026	FISICO	100.00	100.00	200.00	300.00	300.00	300.00	300.00	300.00	528.00	300.00	300.00	100.00	3,128.00
						COSTEO.S/	50.00	50.00	50.00	50.00	40.00	40.00	40.00	40.00	40.00	30.00	30.00	40.00	500.00
					2027	FISICO	100.00	100.00	200.00	300.00	300.00	300.00	300.00	300.00	528.00	300.00	300.00	100.00	3,128.00
						COSTEO.S/	50.00	50.00	50.00	50.00	40.00	40.00	40.00	40.00	40.00	30.00	30.00	40.00	500.00
					2028	FISICO	100.00	100.00	200.00	300.00	300.00	300.00	300.00	300.00	528.00	300.00	300.00	100.00	3,128.00
						COSTEO.S/	50.00	50.00	50.00	50.00	40.00	40.00	40.00	40.00	40.00	30.00	30.00	40.00	500.00
AOI00168600430	4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑOS Y POBLACION VULNERABLE	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	193.00	191.00	195.00	192.00	193.00	192.00	192.00	191.00	193.00	191.00	192.00	188.00	2,303.00
						COSTEO.S/	5,053.85	5,053.85	5,053.85	5,053.85	5,053.85	5,053.85	5,353.85	5,053.85	5,053.85	5,053.85	5,053.85	5,353.85	61,246.20
					2027	FISICO	193.00	191.00	195.00	192.00	193.00	192.00	192.00	191.00	193.00	191.00	192.00	188.00	2,303.00
						COSTEO.S/	5,053.85	5,053.85	5,053.85	5,053.85	5,053.85	5,053.85	5,353.85	5,053.85	5,053.85	5,053.85	5,053.85	5,353.85	61,246.20
					2028	FISICO	193.00	191.00	195.00	192.00	193.00	192.00	192.00	191.00	193.00	191.00	192.00	188.00	2,303.00
						COSTEO.S/	5,053.85	5,053.85	5,053.85	5,053.85	5,053.85	5,053.85	5,353.85	5,053.85	5,053.85	5,053.85	5,053.85	5,353.85	61,246.20

AOI00168600432	4396202 - SEGUIMIENTO DIAGNOSTICO AL SINTOMATICOS RESPIRATORIOS CON 2 RESULTADOS DE BACILOSCOPIA NEGATIVA	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	20.00	16.00	21.00	16.00	20.00	21.00	21.00	17.00	22.00	20.00	20.00	16.00	230.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	14.11	166.79
					2027	FISICO	20.00	16.00	21.00	16.00	20.00	21.00	21.00	17.00	22.00	20.00	20.00	16.00	230.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	14.11	166.79
					2028	FISICO	20.00	16.00	21.00	16.00	20.00	21.00	21.00	17.00	22.00	20.00	20.00	16.00	230.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	14.11	166.79
AOI00168600440	4396301 - ATENCION DE CONTACTOS	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	26.00	21.00	24.00	23.00	24.00	22.00	24.00	21.00	24.00	22.00	23.00	21.00	275.00
						COSTEO.S/	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.15	19,956.70
					2027	FISICO	26.00	21.00	24.00	23.00	24.00	22.00	24.00	21.00	24.00	22.00	23.00	21.00	275.00
						COSTEO.S/	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.15	19,956.70
					2028	FISICO	26.00	21.00	24.00	23.00	24.00	22.00	24.00	21.00	24.00	22.00	23.00	21.00	275.00
						COSTEO.S/	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.15	19,956.70
AOI00168600481	4395501 - HOGARES EN ZONAS AERT RECIBEN PAQUETE IEC PARA PREVENIR TB Y ORIENTACION SOBRE PROGRAMAS DE VIVIENDA POPULAR	150114 - LA MOLINA	VIVIENDAS	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	6.00
						COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.87	166.66
					2027	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	6.00
						COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.87	166.66
					2028	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	6.00
						COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.87	166.66
AOI00168600538	4397701 - FAMILIAS QUE RECIBEN SESIONES DEMOSTRATIVAS PARA LA PREVENCION Y CONTROL DE ENFERMEDADES METAXENICAS	150114 - LA MOLINA	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	32.00	32.00	31.00	31.00	27.00	27.00	27.00	27.00	24.00	24.00	282.00
						COSTEO.S/	173.61	173.61	173.61	173.61	173.61	173.61	173.61	173.61	173.61	173.61	173.61	173.61	2,083.32
					2027	FISICO	0.00	0.00	32.00	32.00	31.00	31.00	27.00	27.00	27.00	27.00	24.00	24.00	282.00
						COSTEO.S/	173.61	173.61	173.61	173.61	173.61	173.61	173.61	173.61	173.61	173.61	173.61	173.61	2,083.32
					2028	FISICO	0.00	0.00	32.00	32.00	31.00	31.00	27.00	27.00	27.00	27.00	24.00	24.00	282.00
						COSTEO.S/	173.61	173.61	173.61	173.61	173.61	173.61	173.61	173.61	173.61	173.61	173.61	173.61	2,083.32
AOI00168600541	4397702 - FAMILIAS QUE RECIBEN SESIONES EDUCATIVAS PARA LA PREVENCION Y CONTROL DE ENFERMEDADES ZOONOTICAS.	150114 - LA MOLINA	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	130.00
						COSTEO.S/	33,320.96	30,120.96	30,120.96	30,120.96	30,120.96	30,120.96	32,520.96	30,120.96	30,120.96	30,120.96	30,120.96	32,521.02	369,451.58
					2027	FISICO	0.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	130.00
						COSTEO.S/	33,320.96	30,120.96	30,120.96	30,120.96	30,120.96	30,120.96	32,520.96	30,120.96	30,120.96	30,120.96	30,120.96	32,521.02	369,451.58
					2028	FISICO	0.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	20.00	20.00	130.00
						COSTEO.S/	33,320.96	30,120.96	30,120.96	30,120.96	30,120.96	30,120.96	32,520.96	30,120.96	30,120.96	30,120.96	30,120.96	32,521.02	369,451.58
AOI00168600555	4398105 - VIVIENDAS EN AREAS DE RIESGO PARA DENGUE CON VIGILANCIA ENTOMOLOGICA CON OVITRAMPAS Y LARVITRAMPAS	150114 - LA MOLINA	VIVIENDAS	Muy Alta	2026	FISICO	564.00	705.00	564.00	564.00	705.00	564.00	564.00	705.00	564.00	705.00	564.00	564.00	7,332.00
						COSTEO.S/	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	3,648.48
					2027	FISICO	564.00	705.00	564.00	564.00	705.00	564.00	564.00	705.00	564.00	705.00	564.00	564.00	7,332.00
						COSTEO.S/	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	3,648.48
					2028	FISICO	564.00	705.00	564.00	564.00	705.00	564.00	564.00	705.00	564.00	705.00	564.00	564.00	7,332.00
						COSTEO.S/	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	3,648.48
AOI00168600558	4398106 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE DENGUE PROTEGIDAS CON TRATAMIENTO FOCAL Y CONTROL FISICO	150114 - LA MOLINA	VIVIENDAS	Muy Alta	2026	FISICO	6,963.00	0.00	6,963.00	0.00	6,963.00	0.00	6,963.00	0.00	6,963.00	0.00	6,963.00	0.00	41,778.00
						COSTEO.S/	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	3,648.48
					2027	FISICO	6,963.00	0.00	6,963.00	0.00	6,963.00	0.00	6,963.00	0.00	6,963.00	0.00	6,963.00	0.00	41,778.00
						COSTEO.S/	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	3,648.48
					2028	FISICO	6,963.00	0.00	6,963.00	0.00	6,963.00	0.00	6,963.00	0.00	6,963.00	0.00	6,963.00	0.00	41,778.00
						COSTEO.S/	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	3,648.48
AOI00168600559	4398107 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE DENGUE PROTEGIDAS CON NEBULIZACION ESPACIAL	150114 - LA MOLINA	VIVIENDAS	Muy Alta	2026	FISICO	0.00	0.00	100.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
						COSTEO.S/	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.00	304.02	304.04	304.04	3,648.42
					2027	FISICO	0.00	0.00	100.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
						COSTEO.S/	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.00	304.02	304.04	304.04	3,648.42

				2028	FISICO	0.00	0.00	100.00	250.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00
					COSTEO.S/	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.00	304.02	304.04	304.04	3,648.42
AOI00168600562	4398115 - VIVIENDAS EN AREAS DE TRANSMISION DE DENGUE CON VIGILANCIA ENTOMOLOGICA DOMICILIARIA EN ESCENARIOS II Y III	150114 - LA MOLINA	VIVIENDAS	Muy Alta	2026	FISICO	0.00	2,493.00	0.00	2,493.00	0.00	2,493.00	0.00	2,493.00	0.00	2,493.00	0.00	2,493.00	14,958.00
						COSTEO.S/	1,530.01	1,530.01	1,530.01	1,530.01	1,530.01	1,530.01	1,530.01	1,530.01	1,530.01	1,530.01	1,530.01	1,530.01	18,360.12
					2027	FISICO	0.00	2,493.00	0.00	2,493.00	0.00	2,493.00	0.00	2,493.00	0.00	2,493.00	0.00	2,493.00	14,958.00
						COSTEO.S/	1,530.01	1,530.01	1,530.01	1,530.01	1,530.01	1,530.01	1,530.01	1,530.01	1,530.01	1,530.01	1,530.01	1,530.01	18,360.12
					2028	FISICO	0.00	2,493.00	0.00	2,493.00	0.00	2,493.00	0.00	2,493.00	0.00	2,493.00	0.00	2,493.00	14,958.00
						COSTEO.S/	1,530.01	1,530.01	1,530.01	1,530.01	1,530.01	1,530.01	1,530.01	1,530.01	1,530.01	1,530.01	1,530.01	1,530.01	18,360.12
AOI00168600885	0215073 - CONSEJERIA PREVENTIVA EN FACTORES DE RIESGO PARA EL CANCER	150114 - LA MOLINA	PERSONA INFORMADA	Muy Alta	2026	FISICO	95.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	1,129.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
					2027	FISICO	95.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	1,129.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
					2028	FISICO	95.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	94.00	1,129.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
AOI00168601018	0060613 - TRATAMIENTO ESPECIALIZADO DE PERSONAS AFECTADAS POR VIOLENCIA SEXUAL	150114 - LA MOLINA	PERSONA TRATADA	Muy Alta	2026	FISICO	5.00	4.00	3.00	5.00	5.00	4.00	2.00	5.00	5.00	5.00	10.00	9.00	62.00
						COSTEO.S/	65,615.17	65,615.17	65,615.17	65,615.17	65,615.17	65,615.17	70,415.17	65,615.17	65,615.17	65,615.17	65,615.17	70,415.17	796,982.04
					2027	FISICO	5.00	4.00	3.00	5.00	5.00	4.00	2.00	5.00	5.00	5.00	10.00	9.00	62.00
						COSTEO.S/	65,615.17	65,615.17	65,615.17	65,615.17	65,615.17	65,615.17	70,415.17	65,615.17	65,615.17	65,615.17	65,615.17	70,415.17	796,982.04
					2028	FISICO	5.00	4.00	3.00	5.00	5.00	4.00	2.00	5.00	5.00	5.00	10.00	9.00	62.00
						COSTEO.S/	65,615.17	65,615.17	65,615.17	65,615.17	65,615.17	65,615.17	70,415.17	65,615.17	65,615.17	65,615.17	65,615.17	70,415.17	796,982.04
AOI00168601019	0060614 - TRATAMIENTO DE NIÑOS, NIÑAS Y ADOLESCENTES AFECTADOS POR MALTRATO INFANTIL	150114 - LA MOLINA	PERSONA TRATADA	Muy Alta	2026	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	33.00	42.00	395.00
						COSTEO.S/	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	2,481.72
					2027	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	33.00	42.00	395.00
						COSTEO.S/	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	2,481.72
					2028	FISICO	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	32.00	33.00	42.00	395.00
						COSTEO.S/	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	2,481.72
AOI00168601020	0070612 - TRATAMIENTO ESPECIALIZADO EN VIOLENCIA FAMILIAR	150114 - LA MOLINA	PERSONA TRATADA	Muy Alta	2026	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	12.00	17.00	25.00	252.00
						COSTEO.S/	7,462.41	7,062.41	7,062.41	7,062.41	7,062.41	7,062.41	7,362.41	7,062.41	7,062.41	7,062.41	7,062.41	7,362.41	85,748.92
					2027	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	12.00	17.00	25.00	252.00
						COSTEO.S/	7,462.41	7,062.41	7,062.41	7,062.41	7,062.41	7,062.41	7,362.41	7,062.41	7,062.41	7,062.41	7,062.41	7,362.41	85,748.92
					2028	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	12.00	17.00	25.00	252.00
						COSTEO.S/	7,462.41	7,062.41	7,062.41	7,062.41	7,062.41	7,062.41	7,362.41	7,062.41	7,062.41	7,062.41	7,062.41	7,362.41	85,748.92
AOI00168601021	0070615 - TRATAMIENTO ESPECIALIZADO NIÑOS, NIÑAS Y ADOLESCENTES AFECTADOS POR VIOLENCIA SEXUAL	150114 - LA MOLINA	PERSONA TRATADA	Muy Alta	2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	2,481.72
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	2,481.72
					2028	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	2,481.72
AOI00168601022	5005189 - TRATAMIENTO EN VIOLENCIA FAMILIAR EN EL PRIMER NIVEL DE ATENCIÓN NO ESPECIALIZADO	150114 - LA MOLINA	PERSONA TRATADA	Muy Alta	2026	FISICO	11.00	15.00	15.00	11.00	13.00	9.00	9.00	9.00	8.00	7.00	7.00	5.00	119.00
						COSTEO.S/	21,388.66	21,388.66	21,388.66	21,388.66	21,388.66	21,388.66	23,188.66	21,388.66	21,388.66	21,388.66	21,388.66	23,188.40	260,263.66
					2027	FISICO	11.00	15.00	15.00	11.00	13.00	9.00	9.00	9.00	8.00	7.00	7.00	5.00	119.00
						COSTEO.S/	21,388.66	21,388.66	21,388.66	21,388.66	21,388.66	21,388.66	23,188.66	21,388.66	21,388.66	21,388.66	21,388.66	23,188.40	260,263.66
					2028	FISICO	11.00	15.00	15.00	11.00	13.00	9.00	9.00	9.00	8.00	7.00	7.00	5.00	119.00
						COSTEO.S/	21,388.66	21,388.66	21,388.66	21,388.66	21,388.66	21,388.66	23,188.66	21,388.66	21,388.66	21,388.66	21,388.66	23,188.40	260,263.66

AOI00168601068	3325401 - VACUNACION NIÑO < 1 AÑO	150114 - LA MOLINA	NIÑO PROTEGIDO	Muy Alta	2026	FISICO	139.00	139.00	139.00	140.00	139.00	139.00	139.00	140.00	140.00	140.00	140.00	139.00	1,673.00
						COSTEO.S/	2,528.95	2,528.95	2,528.95	2,528.95	2,528.95	2,528.95	2,828.95	2,528.95	2,528.95	2,528.95	2,528.95	2,828.95	30,947.40
					2027	FISICO	139.00	139.00	139.00	140.00	139.00	139.00	139.00	140.00	140.00	140.00	140.00	139.00	1,673.00
						COSTEO.S/	2,528.95	2,528.95	2,528.95	2,528.95	2,528.95	2,528.95	2,828.95	2,528.95	2,528.95	2,528.95	2,528.95	2,828.95	30,947.40
					2028	FISICO	139.00	139.00	139.00	140.00	139.00	139.00	139.00	140.00	140.00	140.00	140.00	139.00	1,673.00
						COSTEO.S/	2,528.95	2,528.95	2,528.95	2,528.95	2,528.95	2,528.95	2,828.95	2,528.95	2,528.95	2,528.95	2,528.95	2,828.95	30,947.40
AOI00168601070	3325402 - VACUNACION NIÑO = 1 AÑOS	150114 - LA MOLINA	NIÑO PROTEGIDO	Muy Alta	2026	FISICO	150.00	150.00	150.00	152.00	150.00	150.00	150.00	150.00	152.00	152.00	152.00	150.00	1,808.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72
					2027	FISICO	150.00	150.00	150.00	152.00	150.00	150.00	150.00	150.00	152.00	152.00	152.00	150.00	1,808.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72
					2028	FISICO	150.00	150.00	150.00	152.00	150.00	150.00	150.00	150.00	152.00	152.00	152.00	150.00	1,808.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72
AOI00168601071	3325403 - VACUNACION NIÑO = 4 AÑOS	150114 - LA MOLINA	NIÑO PROTEGIDO	Muy Alta	2026	FISICO	187.00	187.00	187.00	188.00	187.00	187.00	187.00	188.00	189.00	188.00	188.00	188.00	2,251.00
						COSTEO.S/	1,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,564.00
					2027	FISICO	187.00	187.00	187.00	188.00	187.00	187.00	187.00	188.00	189.00	188.00	188.00	188.00	2,251.00
						COSTEO.S/	1,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,564.00
					2028	FISICO	187.00	187.00	187.00	188.00	187.00	187.00	187.00	188.00	189.00	188.00	188.00	188.00	2,251.00
						COSTEO.S/	1,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,564.00
AOI00168601073	3325404 - VACUNACION NIÑO RECIEN NACIDO	150114 - LA MOLINA	NIÑO PROTEGIDO	Muy Alta	2026	FISICO	62.00	62.00	62.00	64.00	62.00	62.00	64.00	62.00	64.00	62.00	62.00	62.00	750.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72
					2027	FISICO	62.00	62.00	62.00	64.00	62.00	62.00	64.00	62.00	64.00	62.00	62.00	62.00	750.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72
					2028	FISICO	62.00	62.00	62.00	64.00	62.00	62.00	64.00	62.00	64.00	62.00	62.00	62.00	750.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72
AOI00168601074	3325405 - VACUNACION NIÑO = 2 AÑOS	150114 - LA MOLINA	NIÑO PROTEGIDO	Muy Alta	2026	FISICO	160.00	160.00	160.00	162.00	160.00	160.00	160.00	160.00	162.00	162.00	161.00	160.00	1,927.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72
					2027	FISICO	160.00	160.00	160.00	162.00	160.00	160.00	160.00	160.00	162.00	162.00	161.00	160.00	1,927.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72
					2028	FISICO	160.00	160.00	160.00	162.00	160.00	160.00	160.00	160.00	162.00	162.00	161.00	160.00	1,927.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72
AOI00168601076	3325406 - VACUNACION NIÑO = 3 AÑOS	150114 - LA MOLINA	NIÑO PROTEGIDO	Muy Alta	2026	FISICO	10.00	10.00	20.00	40.00	40.00	30.00	21.00	21.00	20.00	20.00	10.00	10.00	252.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72
					2027	FISICO	10.00	10.00	20.00	40.00	40.00	30.00	21.00	21.00	20.00	20.00	10.00	10.00	252.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72
					2028	FISICO	10.00	10.00	20.00	40.00	40.00	30.00	21.00	21.00	20.00	20.00	10.00	10.00	252.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72
AOI00168601077	3325407 - VACUNACION NIÑO DE MADRE VIH	150114 - LA MOLINA	NIÑO PROTEGIDO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72
AOI00168601078	3325408 - ATENCION DE LAS REACCIONES ADVERSAS A LAS VACUNAS	150114 - LA MOLINA	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	148.46	1,771.62
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	148.46	1,771.62

					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	148.46	1,771.62
AOI00168601079	3325509 - RECIEN NACIDO CON CONTROLES CRED COMPLETO	150114 - LA MOLINA	RECIEN NACIDO ATENDIDO	Muy Alta	2026	FISICO	99.00	99.00	99.00	99.00	100.00	100.00	99.00	99.00	99.00	99.00	99.00	99.00	1,190.00
						COSTEO.S/	602.53	602.53	602.53	602.53	602.53	602.53	602.53	602.53	602.53	602.53	602.53	602.53	7,230.36
					2027	FISICO	99.00	99.00	99.00	99.00	100.00	100.00	99.00	99.00	99.00	99.00	99.00	99.00	1,190.00
						COSTEO.S/	602.53	602.53	602.53	602.53	602.53	602.53	602.53	602.53	602.53	602.53	602.53	602.53	7,230.36
					2028	FISICO	99.00	99.00	99.00	99.00	100.00	100.00	99.00	99.00	99.00	99.00	99.00	99.00	1,190.00
						COSTEO.S/	602.53	602.53	602.53	602.53	602.53	602.53	602.53	602.53	602.53	602.53	602.53	602.53	7,230.36
AOI00168601080	3325510 - NIÑOS MENORES DE 36 MESES CON CONTROLES CRED COMPLETO PARA SU EDAD	150114 - LA MOLINA	NIÑO CONTROLADO	Muy Alta	2026	FISICO	361.00	361.00	361.00	361.00	361.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	4,325.00
						COSTEO.S/	602.53	602.53	602.53	602.53	602.53	602.53	602.53	602.53	602.53	602.53	602.53	602.53	7,230.36
					2027	FISICO	361.00	361.00	361.00	361.00	361.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	4,325.00
						COSTEO.S/	602.53	602.53	602.53	602.53	602.53	602.53	602.53	602.53	602.53	602.53	602.53	602.53	7,230.36
					2028	FISICO	361.00	361.00	361.00	361.00	361.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	4,325.00
						COSTEO.S/	602.53	602.53	602.53	602.53	602.53	602.53	602.53	602.53	602.53	602.53	602.53	602.53	7,230.36
AOI00168601082	3325511 - NIÑOS MENORES DE 36 MESES CON TEST DE GRAHAM Y EXAMEN SERIADO	150114 - LA MOLINA	PERSONA TAMIZADA	Muy Alta	2026	FISICO	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	1,824.00
						COSTEO.S/	3,239.36	3,239.36	3,239.36	3,239.36	3,239.36	3,239.36	3,239.36	3,239.36	3,239.36	3,239.36	3,239.36	3,239.65	38,872.61
					2027	FISICO	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	1,824.00
						COSTEO.S/	3,239.36	3,239.36	3,239.36	3,239.36	3,239.36	3,239.36	3,239.36	3,239.36	3,239.36	3,239.36	3,239.36	3,239.65	38,872.61
					2028	FISICO	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	1,824.00
						COSTEO.S/	3,239.36	3,239.36	3,239.36	3,239.36	3,239.36	3,239.36	3,239.36	3,239.36	3,239.36	3,239.36	3,239.36	3,239.65	38,872.61
AOI00168601083	3325512 - NIÑOS MENORES DE 36 MESES CON SUPLEMENTO DE HIERRO Y OTROS MICRONUTRIENTES	150114 - LA MOLINA	NIÑO SUPLEMENTADO	Muy Alta	2026	FISICO	119.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,494.00
						COSTEO.S/	32,827.47	30,827.47	30,827.47	30,827.47	30,827.47	30,827.47	32,327.47	30,827.47	30,827.47	30,827.47	30,827.47	32,327.47	374,929.64
					2027	FISICO	119.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,494.00
						COSTEO.S/	32,827.47	30,827.47	30,827.47	30,827.47	30,827.47	30,827.47	32,327.47	30,827.47	30,827.47	30,827.47	30,827.47	32,327.47	374,929.64
					2028	FISICO	119.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,494.00
						COSTEO.S/	32,827.47	30,827.47	30,827.47	30,827.47	30,827.47	30,827.47	32,327.47	30,827.47	30,827.47	30,827.47	30,827.47	32,327.47	374,929.64
AOI00168601084	3325608 - SEGUIMIENTO DEL CUMPLIMIENTO DE LA SUPLEMENTACION CON HIERRO Y MICRONUTRIENTE EN EL NIÑO Y NIÑA MENOR DE 12 MESES	150114 - LA MOLINA	NIÑO	Muy Alta	2026	FISICO	119.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,494.00
						COSTEO.S/	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	33,030.00
					2027	FISICO	119.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,494.00
						COSTEO.S/	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	33,030.00
					2028	FISICO	119.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,494.00
						COSTEO.S/	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	33,030.00
AOI00168601086	3325607 - DOSAJE DE HEMOGLOBINA	150114 - LA MOLINA	PERSONA TAMIZADA	Muy Alta	2026	FISICO	194.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	2,372.00
						COSTEO.S/	17,759.07	16,959.07	16,959.07	16,959.07	16,959.07	16,959.07	17,559.07	16,959.07	16,959.07	16,959.07	16,959.07	17,559.24	205,509.01
					2027	FISICO	194.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	2,372.00
						COSTEO.S/	17,759.07	16,959.07	16,959.07	16,959.07	16,959.07	16,959.07	17,559.07	16,959.07	16,959.07	16,959.07	16,959.07	17,559.24	205,509.01
					2028	FISICO	194.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	2,372.00
						COSTEO.S/	17,759.07	16,959.07	16,959.07	16,959.07	16,959.07	16,959.07	17,559.07	16,959.07	16,959.07	16,959.07	16,959.07	17,559.24	205,509.01
AOI00168601128	POBLACION PROTEGIDA	150114 - LA MOLINA	PERSONA PROTEGIDA	Muy Alta	2026	FISICO	2,883.00	1,923.00	1,913.00	3,904.00	3,890.00	3,831.00	3,839.00	3,745.00	3,460.00	3,422.00	3,363.00	3,233.00	39,406.00
						COSTEO.S/	2,316.01	372.73	372.73	372.71	365.76	360.18	353.53	353.53	353.53	353.58	346.82	746.13	6,667.24
					2027	FISICO	2,883.00	1,923.00	1,913.00	3,904.00	3,890.00	3,831.00	3,839.00	3,745.00	3,460.00	3,422.00	3,363.00	3,233.00	39,406.00
						COSTEO.S/	2,316.01	372.73	372.73	372.71	365.76	360.18	353.53	353.53	353.53	353.58	346.82	746.13	6,667.24
					2028	FISICO	2,883.00	1,923.00	1,913.00	3,904.00	3,890.00	3,831.00	3,839.00	3,745.00	3,460.00	3,422.00	3,363.00	3,233.00	39,406.00
						COSTEO.S/	2,316.01	372.73	372.73	372.71	365.76	360.18	353.53	353.53	353.53	353.58	346.82	746.13	6,667.24

AOI00168601886	5000503 - BRINDAR SESIONES DE ENTRENAMIENTO EN MASCULINIDADES AL ADOLESCENTE	150114 - LA MOLINA	ADOLESCENTE	Muy Alta	2026	FISICO	3.00	3.00	7.00	6.00	7.00	6.00	8.00	7.00	11.00	7.00	7.00	5.00	77.00
						COSTEO.S/	656.92	656.92	656.92	656.92	656.92	656.92	656.92	656.92	656.92	656.92	656.92	656.84	7,882.96
					2027	FISICO	3.00	3.00	7.00	6.00	7.00	6.00	8.00	7.00	11.00	7.00	7.00	5.00	77.00
						COSTEO.S/	656.92	656.92	656.92	656.92	656.92	656.92	656.92	656.92	656.92	656.92	656.92	656.84	7,882.96
					2028	FISICO	3.00	3.00	7.00	6.00	7.00	6.00	8.00	7.00	11.00	7.00	7.00	5.00	77.00
						COSTEO.S/	656.92	656.92	656.92	656.92	656.92	656.92	656.92	656.92	656.92	656.92	656.92	656.84	7,882.96
AOI00168601932	5005200 - PREVENCION FAMILIAR DE CONDUCTAS DE RIESGO EN ADOLESCENTES FAMILIAS FUERTES: AMOR Y LIMITES	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	4.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	5.00	5.00	5.00	4.00	37.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.87	13.99	166.66
					2027	FISICO	4.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	5.00	5.00	5.00	4.00	37.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.87	13.99	166.66
					2028	FISICO	4.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	5.00	5.00	5.00	4.00	37.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.87	13.99	166.66
AOI00168602029	0092401 - PROTEGER AL NIÑO Y NIÑA CON VACUNA CONTRA EL VPH	150109 - CIENEGUILLA	PERSONA PROTEGIDA	Muy Alta	2026	FISICO	119.00	119.00	215.00	340.00	326.00	294.00	286.00	276.00	265.00	259.00	251.00	251.00	3,001.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,874.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,874.16
					2027	FISICO	119.00	119.00	215.00	340.00	326.00	294.00	286.00	276.00	265.00	259.00	251.00	251.00	3,001.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,874.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,874.16
					2028	FISICO	119.00	119.00	215.00	340.00	326.00	294.00	286.00	276.00	265.00	259.00	251.00	251.00	3,001.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,874.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,874.16
AOI00168602048	4396303 - ADMINISTRACION DE TERAPIA PREVENTIVA EN CONTACTOS DE TB	150109 - CIENEGUILLA	PERSONA TRATADA	Muy Alta	2026	FISICO	15.00	15.00	15.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	171.00
						COSTEO.S/	3,451.02	3,451.02	3,432.97	3,432.97	3,432.97	3,432.97	3,732.97	3,432.97	3,432.97	3,432.97	3,432.97	3,771.52	41,870.29
					2027	FISICO	15.00	15.00	15.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	171.00
						COSTEO.S/	3,778.97	3,500.00	3,487.23	3,487.23	3,485.22	3,485.22	3,785.22	3,485.22	3,485.29	3,475.04	3,475.04	3,917.60	42,847.28
					2028	FISICO	15.00	15.00	15.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	171.00
						COSTEO.S/	5,253.63	3,527.43	3,527.43	3,527.43	3,527.43	3,527.43	3,827.43	3,527.43	3,527.43	3,527.43	3,527.43	3,879.90	44,707.83

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.01 - SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA ORGANIZADOS EN REDES INTEGRADAS DE SALUD PARA LA ATENCIÓN INTEGRAL A LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00168600398	3330401 - REFERENCIA DE FONP / FUNCIONES OBSTETRICAS NEONATALES PRIMARIAS	150114 - LA MOLINA	GESTANTE Y/O NEONATO REFERIDO	Muy Alta	2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00	4.00	57.00
						COSTEO.S/	2,032.37	92.85	92.85	439.48	92.85	99.06	89.74	89.74	89.74	89.68	76.08	222.84	3,507.28
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00	4.00	57.00
						COSTEO.S/	387.91	57.87	57.87	57.87	57.87	57.87	57.87	57.87	57.87	57.87	57.87	198.48	1,165.09
					2028	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00	4.00	57.00
						COSTEO.S/	387.91	57.87	57.87	57.87	57.87	57.87	57.87	57.87	57.87	57.87	57.87	198.48	1,165.09
AOI00168600400	3330402 - REFERENCIA DE FONB / FUNCIONES OBSTETRICAS NEONATALES BASICAS	150114 - LA MOLINA	GESTANTE Y/O NEONATO REFERIDO	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	20.00
						COSTEO.S/	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.87	117.78
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	20.00
						COSTEO.S/	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.87	117.78
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	20.00
						COSTEO.S/	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.87	117.78
AOI00168601117	PROCESAMIENTO DE EXÁMENES ESPECIALIZADOS, SUPERVISION, MONITOREO Y GESTIÓN PARA EL FORTALECIMIENTO DE LA RED DE LABORATORIOS DIRIS LE.	150114 - LA MOLINA	EXAMEN	Muy Alta	2026	FISICO	6,000.00	6,500.00	5,000.00	6,500.00	6,500.00	5,000.00	6,500.00	6,500.00	6,000.00	5,000.00	6,500.00	6,000.00	72,000.00
						COSTEO.S/	138.16	130.03	115.55	115.55	115.55	115.55	115.55	115.55	115.55	115.55	115.55	115.52	1,423.66
					2027	FISICO	6,000.00	6,500.00	5,000.00	6,500.00	6,500.00	5,000.00	6,500.00	6,500.00	6,000.00	5,000.00	6,500.00	6,000.00	72,000.00
						COSTEO.S/	138.16	130.03	115.55	115.55	115.55	115.55	115.55	115.55	115.55	115.55	115.55	115.52	1,423.66
					2028	FISICO	6,000.00	6,500.00	5,000.00	6,500.00	6,500.00	5,000.00	6,500.00	6,500.00	6,000.00	5,000.00	6,500.00	6,000.00	72,000.00
						COSTEO.S/	138.16	130.03	115.55	115.55	115.55	115.55	115.55	115.55	115.55	115.55	115.55	115.52	1,423.66

AOI00168601124	MANTENIMIENTO Y REPARACIÓN DE EQUIPOS INFORMATICOS	150114 - LA MOLINA	EQUIPO	Muy Alta	2026	FISICO	18.00	18.00	23.00	23.00	25.00	25.00	25.00	23.00	23.00	23.00	25.00	25.00	276.00
						COSTEO.S/	6,505.25	6,410.87	6,410.87	6,410.87	6,410.87	6,410.87	7,010.87	6,410.87	6,410.87	6,410.87	6,410.87	7,010.87	78,224.82
					2027	FISICO	18.00	18.00	23.00	23.00	25.00	25.00	25.00	23.00	23.00	23.00	25.00	25.00	276.00
						COSTEO.S/	6,505.25	6,410.87	6,410.87	6,410.87	6,410.87	6,410.87	7,010.87	6,410.87	6,410.87	6,410.87	6,410.87	7,010.87	78,224.82
					2028	FISICO	18.00	18.00	23.00	23.00	25.00	25.00	25.00	23.00	23.00	23.00	25.00	25.00	276.00
						COSTEO.S/	6,505.25	6,410.87	6,410.87	6,410.87	6,410.87	6,410.87	7,010.87	6,410.87	6,410.87	6,410.87	6,410.87	7,010.87	78,224.82
AOI00168601125	COMERCIALIZACIÓN DE MEDICAMENTOS E INSUMOS	150114 - LA MOLINA	RECETA	Muy Alta	2026	FISICO	7,561.00	7,580.00	7,572.00	7,571.00	7,573.00	7,572.00	7,566.00	7,571.00	7,573.00	7,571.00	7,572.00	7,568.00	90,850.00
						COSTEO.S/	55,461.89	39,259.21	39,244.72	39,281.10	39,281.10	39,281.10	41,898.06	39,244.72	39,244.72	39,244.72	39,244.72	41,412.04	492,098.10
					2027	FISICO	7,561.00	7,580.00	7,572.00	7,571.00	7,573.00	7,572.00	7,566.00	7,571.00	7,573.00	7,571.00	7,572.00	7,568.00	90,850.00
						COSTEO.S/	55,461.89	39,259.21	39,244.72	39,281.10	39,281.10	39,281.10	41,898.06	39,244.72	39,244.72	39,244.72	39,244.72	41,412.04	492,098.10
					2028	FISICO	7,561.00	7,580.00	7,572.00	7,571.00	7,573.00	7,572.00	7,566.00	7,571.00	7,573.00	7,571.00	7,572.00	7,568.00	90,850.00
						COSTEO.S/	55,461.89	39,259.21	39,244.72	39,281.10	39,281.10	39,281.10	41,898.06	39,244.72	39,244.72	39,244.72	39,244.72	41,412.04	492,098.10
AOI00168601934	SERVICIOS BÁSICOS Y COMPLEMENTARIOS	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	276.00
						COSTEO.S/	24,340.26	10,217.88	10,214.48	10,214.48	10,214.50	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	136,601.60
					2027	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	276.00
						COSTEO.S/	24,340.26	10,217.88	10,214.48	10,214.48	10,214.50	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	136,601.60
					2028	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	276.00
						COSTEO.S/	24,340.26	10,217.88	10,214.48	10,214.48	10,214.50	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00	136,601.60

AEI.03.04 - SERVICIOS DE RESPUESTA PREHOSPITALARIA Y HOSPITALARIA FRENTE A URGENCIAS Y EMERGENCIA MÉDICAS INTEGRADA Y FORTALECIDA A NIVEL NACIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL		PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00168600926	5005140 - COORDINACION Y SEGUIMIENTO DE LA REFERENCIA	150114 - LA MOLINA	ATENCION	Muy Alta	2026	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO.S/	8,757.08	7,957.08	7,957.08	7,957.08	7,957.08	7,957.08	8,557.08	7,957.08	7,957.08	7,957.08	7,957.08	8,558.02	97,485.90
					2027	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO.S/	8,757.08	7,957.08	7,957.08	7,957.08	7,957.08	7,957.08	8,557.08	7,957.08	7,957.08	7,957.08	7,957.08	8,558.02	97,485.90
					2028	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO.S/	8,757.08	7,957.08	7,957.08	7,957.08	7,957.08	7,957.08	8,557.08	7,957.08	7,957.08	7,957.08	7,957.08	8,558.02	97,485.90
AOI00168600928	5005902 - ATENCION DE LA EMERGENCIA Y URGENCIA BASICA	150114 - LA MOLINA	ATENCION	Muy Alta	2026	FISICO	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	13,500.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.66	0.00	35.66
					2027	FISICO	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	13,500.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.66	0.00	35.66
					2028	FISICO	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	1,125.00	13,500.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.66	0.00	35.66
AOI00168600929	5005906 - SERVICIO DE TRANSPORTE ASISTIDO DE LA EMERGENCIA TERRESTRE	150114 - LA MOLINA	ATENCION	Muy Alta	2026	FISICO	20.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	20.00	250.00
						COSTEO.S/	3,416.40	3,416.40	3,416.40	3,416.40	3,416.40	3,416.40	3,716.40	3,416.40	3,416.40	3,416.40	3,416.40	3,716.49	41,596.89
					2027	FISICO	20.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	20.00	250.00
						COSTEO.S/	3,416.40	3,416.40	3,416.40	3,416.40	3,416.40	3,416.40	3,716.40	3,416.40	3,416.40	3,416.40	3,416.40	3,716.49	41,596.89
					2028	FISICO	20.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	20.00	250.00
						COSTEO.S/	3,416.40	3,416.40	3,416.40	3,416.40	3,416.40	3,416.40	3,716.40	3,416.40	3,416.40	3,416.40	3,416.40	3,716.49	41,596.89
AOI00168602036	0092601 - ATENCION DE EMERGENCIAS Y URGENCIAS EN EVENTOS MASIVOS	150109 - CIENEGUILLA	ATENCION	Muy Alta	2026	FISICO	0.00	0.00	20.00	0.00	0.00	15.00	0.00	0.00	10.00	0.00	0.00	20.00	65.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
					2027	FISICO	0.00	0.00	20.00	0.00	0.00	15.00	0.00	0.00	10.00	0.00	0.00	20.00	65.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
					2028	FISICO	0.00	0.00	20.00	0.00	0.00	15.00	0.00	0.00	10.00	0.00	0.00	20.00	65.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66

AEI.03.05 - ASEGURAMIENTO EN SALUD PORTABLE PARA TODOS LOS RESIDENTES EN EL PAÍS.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00168601112	SEGUIMIENTO, MONITOREO Y EVALUACION DEL REGISTRO DE INFORMACION EN LOS APLICATIVOS DEL SIS PARA EL CUMPLIMIENTO DEL CONVENIO CAPITADO	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,795.00	2,531.60	2,525.19	2,525.19	2,525.23	2,515.57	2,515.57	2,515.57	2,515.57	2,515.57	2,515.57	2,515.57	30,511.20
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,795.00	2,531.60	2,525.19	2,525.19	2,525.23	2,515.57	2,515.57	2,515.57	2,515.57	2,515.57	2,515.57	2,515.57	30,511.20
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,795.00	2,531.60	2,525.19	2,525.19	2,525.23	2,515.57	2,515.57	2,515.57	2,515.57	2,515.57	2,515.57	2,515.57	30,511.20
AOI00168601333	AFILIACIONES AL SEGURO INTEGRAL DE SALUD	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	253.00	253.00	254.00	254.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	3,054.00
						COSTEO.S/	2,524.48	2,515.57	2,515.57	2,515.57	2,515.57	2,515.57	2,515.57	2,515.57	2,515.57	2,515.57	2,515.57	2,515.57	30,195.75
					2027	FISICO	253.00	253.00	254.00	254.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	3,054.00
						COSTEO.S/	2,524.48	2,515.57	2,515.57	2,515.57	2,515.57	2,515.57	2,515.57	2,515.57	2,515.57	2,515.57	2,515.57	2,515.57	30,195.75
					2028	FISICO	253.00	253.00	254.00	254.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	255.00	3,054.00
						COSTEO.S/	2,524.48	2,515.57	2,515.57	2,515.57	2,515.57	2,515.57	2,515.57	2,515.57	2,515.57	2,515.57	2,515.57	2,515.57	30,195.75
AOI00168601335	PRESTACIONES DE SALUD Y ADMINISTRATIVAS	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	14,410.00	14,411.00	14,411.00	14,411.00	14,412.00	14,412.00	14,412.00	14,412.00	14,412.00	14,412.00	14,410.00	14,407.00	172,932.00
						COSTEO.S/	126,761.66	125,561.66	125,561.66	125,561.66	125,561.66	125,561.66	135,761.66	125,561.66	125,561.66	125,561.66	125,561.66	135,762.30	1,528,340.56
					2027	FISICO	14,410.00	14,411.00	14,411.00	14,411.00	14,412.00	14,412.00	14,412.00	14,412.00	14,412.00	14,412.00	14,410.00	14,407.00	172,932.00
						COSTEO.S/	126,761.66	125,561.66	125,561.66	125,561.66	125,561.66	125,561.66	135,761.66	125,561.66	125,561.66	125,561.66	125,561.66	135,762.30	1,528,340.56
					2028	FISICO	14,410.00	14,411.00	14,411.00	14,411.00	14,412.00	14,412.00	14,412.00	14,412.00	14,412.00	14,412.00	14,410.00	14,407.00	172,932.00
						COSTEO.S/	126,761.66	125,561.66	125,561.66	125,561.66	125,561.66	125,561.66	135,761.66	125,561.66	125,561.66	125,561.66	125,561.66	135,762.30	1,528,340.56

AEI.03.06 - SERVICIOS DE SALUD DIVERSIFICADOS SEGÚN LAS NECESIDADES Y CONDICIONES DE LA POBLACIÓN (GÉNERO, LAS CONDICIONES DE DISCAPACIDAD, LA DIVERSIDAD CULTURAL Y EL CICLO DE VIDA DE LA POBLACIÓN)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00168600342	3329105 - DISPOSITIVOS INTRAUTERINOS (METODO DIU)	150114 - LA MOLINA	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	10.00	10.00	130.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2027	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	10.00	10.00	130.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2028	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	10.00	10.00	130.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
AOI00168600343	3329106 - ANTICONCEPTIVO HORMONAL INYECTABLE	150114 - LA MOLINA	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	120.00	120.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	1,430.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2027	FISICO	120.00	120.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	1,430.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2028	FISICO	120.00	120.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	119.00	1,430.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
AOI00168600345	3329107 - METODOS DE BARRERA	150114 - LA MOLINA	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	71.00	71.00	862.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2027	FISICO	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	71.00	71.00	862.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2028	FISICO	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	71.00	71.00	862.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
AOI00168600346	3329108 - ANTICONCEPTIVO HORMONAL ORAL	150114 - LA MOLINA	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	105.00	105.00	105.00	105.00	1,268.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2027	FISICO	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	105.00	105.00	105.00	105.00	1,268.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2028	FISICO	106.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	105.00	105.00	105.00	105.00	1,268.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20

AOI00168600347	3329109 - ANTICONCEPCION ORAL DE EMERGENCIA (AOE)	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	4.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	40.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2027	FISICO	4.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	40.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2028	FISICO	4.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	40.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
AOI00168600349	3329110 - METODOS DE ABSTINENCIA PERIODICA	150114 - LA MOLINA	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2027	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2028	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
AOI00168600352	3329113 - ANTICONCEPTIVO HORMONAL MENSUAL INYECTABLE	150114 - LA MOLINA	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	39.00	39.00	39.00	39.00	39.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	461.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2027	FISICO	39.00	39.00	39.00	39.00	39.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	461.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2028	FISICO	39.00	39.00	39.00	39.00	39.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	461.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
AOI00168600355	3329117 - EXTRACCIÓN O REMOCIÓN DEL IMPLANTE	150111 - EL AGUSTINO	PACIENTE ATENDIDO	Muy Alta	2026	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	28.00	28.00	346.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2027	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	28.00	28.00	346.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2028	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	28.00	28.00	346.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
AOI00168600357	3329114 - CONDON FEMENINO	150114 - LA MOLINA	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	21.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2027	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	21.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2028	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	21.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
AOI00168600359	3329115 - IMPLANTE	150114 - LA MOLINA	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	56.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	661.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2027	FISICO	56.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	661.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2028	FISICO	56.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	661.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
AOI00168600361	3329116 - EFECTOS SECUNDARIOS DEL IMPLANTE	150114 - LA MOLINA	PACIENTE ATENDIDO	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2027	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2028	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
AOI00168600363	3329111 - METODO DE LACTANCIA MATERNA EXCLUSIVA(MELA)	150114 - LA MOLINA	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	26.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	8.78	95.13
					2027	FISICO	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	26.00

					2028	COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	8.78	95.13
						FISICO	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	26.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	8.78	95.13
AOI00168600371	3329201 - ORIENTACION/CONSEJERIA EN SALUD SEXUAL Y REPRODUCTIVA	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	1,432.00	1,432.00	1,432.00	1,432.00	1,432.00	1,432.00	1,432.00	1,432.00	1,432.00	1,432.00	1,432.00	1,432.00	17,184.00
						COSTEO.S/	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	1,259.52
					2027	FISICO	1,432.00	1,432.00	1,432.00	1,432.00	1,432.00	1,432.00	1,432.00	1,432.00	1,432.00	1,432.00	1,432.00	1,432.00	17,184.00
						COSTEO.S/	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	1,259.52
					2028	FISICO	1,432.00	1,432.00	1,432.00	1,432.00	1,432.00	1,432.00	1,432.00	1,432.00	1,432.00	1,432.00	1,432.00	1,432.00	17,184.00
						COSTEO.S/	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	1,259.52
AOI00168600372	3329202 - CAPTACION DE MUJERES CON DEMANDA INSATISFECHA DE PLANIFICACION FAMILIAR	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	70.00	70.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	830.00
						COSTEO.S/	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	1,259.52
					2027	FISICO	70.00	70.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	830.00
						COSTEO.S/	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	1,259.52
					2028	FISICO	70.00	70.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	830.00
						COSTEO.S/	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	1,259.52
AOI00168600375	3329203 - ATENCION PREGESTACIONAL	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00	7.00	7.00	7.00	92.00
						COSTEO.S/	49.18	32.13	32.13	32.13	23.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.71
					2027	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00	7.00	7.00	7.00	92.00
						COSTEO.S/	261.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261.78
					2028	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00	7.00	7.00	7.00	92.00
						COSTEO.S/	49.18	32.13	32.13	32.13	23.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.71
AOI00168600932	0515007 - ENFERMEDAD ARTICULAR DEGENERATIVA	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	2.00	0.00	2.00	1.00	5.00	2.00	2.00	0.00	1.00	0.00	1.00	16.00
						COSTEO.S/	14,265.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,265.52
					2027	FISICO	0.00	2.00	0.00	2.00	1.00	5.00	2.00	2.00	0.00	1.00	0.00	1.00	16.00
						COSTEO.S/	14,265.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,265.52
					2028	FISICO	0.00	2.00	0.00	2.00	1.00	5.00	2.00	2.00	0.00	1.00	0.00	1.00	16.00
						COSTEO.S/	14,265.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,265.52
AOI00168600933	0515009 - ENCEFALOPATIA INFANTIL	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	988.92
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	988.92
					2028	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	6.00
						COSTEO.S/	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	988.92
AOI00168600940	0515017 - REHABILITACIÓN RESPIRATORIA	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	1.00	1.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	1.00	16.00
						COSTEO.S/	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	988.92
					2027	FISICO	1.00	1.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	1.00	16.00
						COSTEO.S/	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	988.92
					2028	FISICO	1.00	1.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	1.00	16.00
						COSTEO.S/	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	988.92
AOI00168600942	0515019 - REHABILITACIÓN EN PATOLOGÍA TRAUMATOLÓGICA Y REUMATOLÓGICA	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	1.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	16.00
						COSTEO.S/	9,907.60	9,507.60	9,507.60	9,507.60	9,507.60	9,507.60	9,807.60	9,507.60	9,507.60	9,507.60	9,507.60	9,807.60	115,091.20
					2027	FISICO	0.00	1.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	16.00
						COSTEO.S/	9,907.60	9,507.60	9,507.60	9,507.60	9,507.60	9,507.60	9,807.60	9,507.60	9,507.60	9,507.60	9,507.60	9,807.60	115,091.20
					2028	FISICO	0.00	1.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	16.00
						COSTEO.S/	9,907.60	9,507.60	9,507.60	9,507.60	9,507.60	9,507.60	9,807.60	9,507.60	9,507.60	9,507.60	9,507.60	9,807.60	115,091.20

AOI00168600947	5005153 - CERTIFICACION DE DISCAPACIDAD	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	3.00	3.00	3.00	5.00	5.00	5.00	5.00	4.00	3.00	4.00	4.00	4.00	48.00
						COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.91	166.70
					2027	FISICO	3.00	3.00	3.00	5.00	5.00	5.00	5.00	4.00	3.00	4.00	4.00	4.00	48.00
						COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.91	166.70
					2028	FISICO	3.00	3.00	3.00	5.00	5.00	5.00	5.00	4.00	3.00	4.00	4.00	4.00	48.00
						COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.91	166.70
AOI00168600961	5005924 - VISITAS A FAMILIAS PARA REHABILITACION BASADA EN LA COMUNIDAD MEDIANTE AGENTES COMUNITARIOS	150114 - LA MOLINA	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	14.00	15.00	13.00	15.00	15.00	13.00	11.00	9.00	10.00	10.00	125.00
						COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.87	166.66
					2027	FISICO	0.00	0.00	14.00	15.00	13.00	15.00	15.00	13.00	11.00	9.00	10.00	10.00	125.00
						COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.87	166.66
					2028	FISICO	0.00	0.00	14.00	15.00	13.00	15.00	15.00	13.00	11.00	9.00	10.00	10.00	125.00
						COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.87	166.66
AOI00168601709	0515014 - REHABILITACIÓN EN PATOLOGIA NEUROLOGICA	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	1.00	1.00	14.00
						COSTEO.S/	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	988.92
					2027	FISICO	0.00	0.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	1.00	1.00	14.00
						COSTEO.S/	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	988.92
					2028	FISICO	0.00	0.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	1.00	1.00	14.00
						COSTEO.S/	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	82.41	988.92
AOI00168601710	0515015 - REHABILITACIÓN EN PATOLOGÍA DE LA COLUMNA VERTEBRAL Y OTROS TRASTORNOS POSTURALES	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	1.00	16.00
						COSTEO.S/	681.31	681.31	681.31	681.31	681.31	681.31	681.31	681.31	681.31	681.31	681.31	681.38	8,175.79
					2027	FISICO	0.00	0.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	1.00	16.00
						COSTEO.S/	681.31	681.31	681.31	681.31	681.31	681.31	681.31	681.31	681.31	681.31	681.31	681.38	8,175.79
					2028	FISICO	0.00	0.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	1.00	16.00
						COSTEO.S/	681.31	681.31	681.31	681.31	681.31	681.31	681.31	681.31	681.31	681.31	681.31	681.38	8,175.79

AEI.03.07 - PROGRAMA DE APOYO Y CONSEJERÍA ASISTIDOS POR EL MINISTERIO DE SALUD ACCESIBLES A LOS USUARIOS PARA EL MANEJO DE SUS CONDICIONES MÉDICAS Y CUIDADOS GENERALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00168600955	5005155 - CAPACITACION A AGENTES COMUNITARIOS EN REHABILITACION BASADA EN LA COMUNIDAD	150114 - LA MOLINA	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	10.00	10.00	4.00	0.00	0.00	0.00	0.00	24.00
						COSTEO.S/	5,741.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,741.17
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	10.00	10.00	4.00	0.00	0.00	0.00	0.00	24.00
						COSTEO.S/	5,741.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,741.17
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	10.00	10.00	4.00	0.00	0.00	0.00	0.00	24.00
						COSTEO.S/	18,737.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,737.55
AOI00168600970	5005925 - CAPACITACIÓN A ACTORES SOCIALES PARA LA APLICACIÓN DE LA ESTRATEGIA RBC	150114 - LA MOLINA	PERSONA CAPACITADA	Muy Alta	2026	FISICO	8.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	9.00	10.00	10.00	85.00
						COSTEO.S/	64,788.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,788.89
					2027	FISICO	8.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	9.00	10.00	10.00	85.00
						COSTEO.S/	64,788.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,788.89
					2028	FISICO	8.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	9.00	10.00	10.00	85.00
						COSTEO.S/	64,788.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,788.89
AOI00168601798	0518501 - ACOMPAÑAMIENTO CLINICO PSICOSOCIAL	150114 - LA MOLINA	ESTABLECIMIENTO DE SALUD	Muy Alta	2026	FISICO	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	8.00
						COSTEO.S/	7,808.70	7,808.70	7,808.70	7,808.70	7,808.70	7,808.70	8,408.70	7,808.70	7,808.70	7,808.70	7,808.70	8,408.75	94,904.45
					2027	FISICO	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	8.00
						COSTEO.S/	7,808.70	7,808.70	7,808.70	7,808.70	7,808.70	7,808.70	8,408.70	7,808.70	7,808.70	7,808.70	7,808.70	8,408.75	94,904.45
					2028	FISICO	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	8.00
						COSTEO.S/	7,808.70	7,808.70	7,808.70	7,808.70	7,808.70	7,808.70	8,408.70	7,808.70	7,808.70	7,808.70	7,808.70	8,408.75	94,904.45

AEI.03.09 - SISTEMA DE VIGILANCIA, PREVENCIÓN Y CONTROL DE LAS INFECCIONES ASOCIADAS A LA ATENCIÓN DE SALUD EFECTIVA A NIVEL NACIONAL.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00168600464	4395701 - SERVICIOS DE ATENCION DE TUBERCULOSIS CON MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN EL PERSONAL DE SALUD	150114 - LA MOLINA	TRABAJADOR PROTEGIDO	Muy Alta	2026	FISICO	20.00	16.00	20.00	15.00	20.00	17.00	19.00	17.00	19.00	17.00	20.00	15.00	215.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
					2027	FISICO	20.00	16.00	20.00	15.00	20.00	17.00	19.00	17.00	19.00	17.00	20.00	15.00	215.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
					2028	FISICO	20.00	16.00	20.00	15.00	20.00	17.00	19.00	17.00	19.00	17.00	20.00	15.00	215.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00168600331	3317201 - ATENCION A LA GESTANTE	150114 - LA MOLINA	GESTANTE CONTROLADA	Muy Alta	2026	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO.S/	5,213.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,213.44
					2027	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO.S/	18,168.36	3,338.39	3,305.29	3,305.29	3,303.83	3,303.83	3,303.83	3,303.78	3,300.57	3,300.57	3,300.57	3,944.87	55,179.18
					2028	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO.S/	14,727.46	3.74	3.74	3.74	3.74	3.74	3.74	3.74	3.74	3.74	3.74	3.74	14,768.60
AOI00168600332	3317211 - VACUNACION A LA GESTANTE	150114 - LA MOLINA	GESTANTE PROTEGIDA	Muy Alta	2026	FISICO	121.00	120.00	122.00	121.00	128.00	120.00	123.00	120.00	121.00	121.00	120.00	119.00	1,456.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	121.00	120.00	122.00	121.00	128.00	120.00	123.00	120.00	121.00	121.00	120.00	119.00	1,456.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	121.00	120.00	122.00	121.00	128.00	120.00	123.00	120.00	121.00	121.00	120.00	119.00	1,456.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168600333	3317203 - VISITA DOMICILIARIA	150114 - LA MOLINA	GESTANTE CONTROLADA	Muy Alta	2026	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO.S/	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	1,086.72
					2027	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO.S/	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	1,086.72
					2028	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO.S/	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	1,086.72
AOI00168600334	3317204 - EXAMENES DE LABORATORIO COMPLETO	150114 - LA MOLINA	GESTANTE ATENDIDA	Muy Alta	2026	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO.S/	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	1,086.72
					2027	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO.S/	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	1,086.72
					2028	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO.S/	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	1,086.72
AOI00168600335	3317205 - ECOGRAFIA OBSTETRICA	150114 - LA MOLINA	GESTANTE ATENDIDA	Muy Alta	2026	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	25.00	25.00	25.00	309.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	25.00	25.00	25.00	309.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	25.00	25.00	25.00	309.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168600336	3317206 - ATENCION ODONTOLOGICA DE LA GESTANTE	150114 - LA MOLINA	GESTANTE ATENDIDA	Muy Alta	2026	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	252.00
						COSTEO.S/	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	1,086.72
					2027	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	252.00
						COSTEO.S/	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	1,086.72
					2028	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	252.00
						COSTEO.S/	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	1,086.72

AOI00168600337	3317209 - EVALUACION DEL BIENESTAR FETAL	150114 - LA MOLINA	GESTANTE EXAMINADA	Muy Alta	2026	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	25.00	25.00	25.00	309.00
						COSTEO.S/	120,119.79	115,319.79	115,319.79	115,319.79	115,319.79	115,319.79	118,919.79	115,319.79	115,319.79	115,319.79	115,319.79	118,919.79	1,395,837.48
					2027	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	25.00	25.00	25.00	309.00
						COSTEO.S/	120,119.79	115,319.79	115,319.79	115,319.79	115,319.79	115,319.79	118,919.79	115,319.79	115,319.79	115,319.79	115,319.79	118,919.79	1,395,837.48
					2028	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	25.00	25.00	25.00	309.00
						COSTEO.S/	120,119.79	115,319.79	115,319.79	115,319.79	115,319.79	115,319.79	118,919.79	115,319.79	115,319.79	115,319.79	115,319.79	118,919.79	1,395,837.48
AOI00168600338	3317210 - GESTANTE CON SUPLEMENTO DE HIERRO Y ÁCIDO FÓLICO	150114 - LA MOLINA	GESTANTE SUPLEMENTADA	Muy Alta	2026	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO.S/	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	91.13	1,087.29
					2027	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO.S/	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	91.13	1,087.29
					2028	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO.S/	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	91.13	1,087.29
AOI00168600380	3329406 - HEMORRAGIAS DE LA 1ER MITAD DEL EMBARAZO SIN LAPAROTOMIA	150114 - LA MOLINA	CASO TRATADO	Muy Alta	2026	FISICO	7.00	7.00	7.00	7.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	76.00
						COSTEO.S/	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	19.44
					2027	FISICO	7.00	7.00	7.00	7.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	76.00
						COSTEO.S/	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	19.44
					2028	FISICO	7.00	7.00	7.00	7.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	76.00
						COSTEO.S/	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	19.44
AOI00168600381	3329408 - HIPEREMESIS GRAVIDICA	150114 - LA MOLINA	CASO TRATADO	Muy Alta	2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	32.00
						COSTEO.S/	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	19.44
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	32.00
						COSTEO.S/	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	19.44
					2028	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	32.00
						COSTEO.S/	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	19.44
AOI00168600382	3329409 - INFECCION DEL TRACTO URINARIO EN EL EMBARAZO	150114 - LA MOLINA	CASO TRATADO	Muy Alta	2026	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	15.00	15.00	190.00
						COSTEO.S/	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	19.44
					2027	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	15.00	15.00	190.00
						COSTEO.S/	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	19.44
					2028	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	15.00	15.00	190.00
						COSTEO.S/	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	19.44
AOI00168600383	3329413 - RUPTURA PREMATURA DE MEMBRANAS Y OTRARELACIONADAS	150114 - LA MOLINA	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
						COSTEO.S/	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	19.44
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
						COSTEO.S/	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	19.44
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
						COSTEO.S/	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	19.44
AOI00168600385	3329418 - GESTANTE CON ANEMIA	150114 - LA MOLINA	CASO TRATADO	Muy Alta	2026	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	61.74	611.74
					2027	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	61.74	611.74
					2028	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	61.74	611.74
AOI00168600386	3329501 - ATENCION DEL PARTO NORMAL	150114 - LA MOLINA	PARTO NORMAL	Muy Alta	2026	FISICO	8.00	8.00	9.00	8.00	9.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	101.00
						COSTEO.S/	9,545.79	9,145.79	9,145.79	9,145.79	9,145.79	9,145.79	9,445.79	9,145.79	7,145.79	9,145.79	9,104.59	9,445.83	108,708.32
					2027	FISICO	8.00	8.00	9.00	8.00	9.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	101.00

					2028	COSTEO.S/	9,545.79	9,145.79	9,145.79	9,145.79	9,145.79	9,145.79	9,445.79	9,145.79	7,145.79	9,145.79	9,104.59	9,445.83	108,708.32
						FISICO	8.00	8.00	9.00	8.00	9.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	101.00
						COSTEO.S/	9,545.79	9,145.79	9,145.79	9,145.79	9,145.79	9,145.79	9,445.79	9,145.79	7,145.79	9,145.79	9,104.59	9,445.83	108,708.32
AOI00168600389	3329601 - TRABAJO DE PARTO DISFUNCIONAL.	150114 - LA MOLINA	PARTO COMPLICADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	5.00
						COSTEO.S/	229.38	0.00	0.00	0.00	0.00	0.00	0.00	138.65	0.00	0.00	0.00	0.00	368.03
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	5.00
						COSTEO.S/	229.38	0.00	0.00	0.00	0.00	0.00	0.00	138.65	0.00	0.00	0.00	0.00	368.03
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	5.00
						COSTEO.S/	229.38	0.00	0.00	0.00	0.00	0.00	0.00	138.65	0.00	0.00	0.00	0.00	368.03
AOI00168600390	3329602 - HEMORRAGIAS INTRAPARTO Y POSTPARTO	150114 - LA MOLINA	PARTO COMPLICADO	Muy Alta	2026	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	8.00
						COSTEO.S/	171.01	171.01	171.01	171.01	171.01	171.01	171.01	171.01	171.01	171.01	171.01	170.97	2,052.08
					2027	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	8.00
						COSTEO.S/	171.01	171.01	171.01	171.01	171.01	171.01	171.01	171.01	171.01	171.01	171.01	170.97	2,052.08
					2028	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	8.00
						COSTEO.S/	171.01	171.01	171.01	171.01	171.01	171.01	171.01	171.01	171.01	171.01	171.01	170.97	2,052.08
AOI00168600392	3329801 - ATENCION DEL PUERPERIO	150114 - LA MOLINA	ATENCION PUERPERAL	Muy Alta	2026	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO.S/	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.86	40,833.33
					2027	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO.S/	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.86	40,833.33
					2028	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO.S/	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.86	40,833.33
AOI00168600405	3330501 - ATENCION INMEDIATA DEL RECIEN NACIDO	150114 - LA MOLINA	RECIEN NACIDO ATENDIDO	Muy Alta	2026	FISICO	8.00	8.00	9.00	8.00	9.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	101.00
						COSTEO.S/	7,406.07	7,006.07	7,006.07	7,006.07	7,006.07	7,006.07	7,306.07	7,006.07	7,006.07	7,006.07	7,006.07	7,306.07	85,072.84
					2027	FISICO	8.00	8.00	9.00	8.00	9.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	101.00
						COSTEO.S/	7,406.07	7,006.07	7,006.07	7,006.07	7,006.07	7,006.07	7,306.07	7,006.07	7,006.07	7,006.07	7,006.07	7,306.07	85,072.84
					2028	FISICO	8.00	8.00	9.00	8.00	9.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	101.00
						COSTEO.S/	7,406.07	7,006.07	7,006.07	7,006.07	7,006.07	7,006.07	7,306.07	7,006.07	7,006.07	7,006.07	7,006.07	7,306.07	85,072.84
AOI00168600407	3330503 - VISITA DOMICILIARIA	150114 - LA MOLINA	VISITA	Muy Alta	2026	FISICO	126.00	126.00	125.00	126.00	126.00	125.00	126.00	126.00	125.00	126.00	126.00	125.00	1,508.00
						COSTEO.S/	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	2,099.04
					2027	FISICO	126.00	126.00	125.00	126.00	126.00	125.00	126.00	126.00	125.00	126.00	126.00	125.00	1,508.00
						COSTEO.S/	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	2,099.04
					2028	FISICO	126.00	126.00	125.00	126.00	126.00	125.00	126.00	126.00	125.00	126.00	126.00	125.00	1,508.00
						COSTEO.S/	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	2,099.04
AOI00168600408	3330505 - ATENCIÓN DEL RECIÉN NACIDO EN ALOJAMIENTO CONJUNTO	150114 - LA MOLINA	RECIEN NACIDO ATENDIDO	Muy Alta	2026	FISICO	8.00	8.00	9.00	8.00	9.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	101.00
						COSTEO.S/	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	2,099.04
					2027	FISICO	8.00	8.00	9.00	8.00	9.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	101.00
						COSTEO.S/	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	2,099.04
					2028	FISICO	8.00	8.00	9.00	8.00	9.00	9.00	8.00	8.00	9.00	8.00	8.00	9.00	101.00
						COSTEO.S/	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	174.92	2,099.04
AOI00168600410	3330506 - TAMIZAJE NEONATAL	150114 - LA MOLINA	RECIEN NACIDO ATENDIDO	Muy Alta	2026	FISICO	9.00	9.00	10.00	9.00	9.00	10.00	9.00	10.00	9.00	10.00	9.00	10.00	113.00
						COSTEO.S/	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,990.12	35,877.04
					2027	FISICO	9.00	9.00	10.00	9.00	9.00	10.00	9.00	10.00	9.00	10.00	9.00	10.00	113.00
						COSTEO.S/	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,990.12	35,877.04
					2028	FISICO	9.00	9.00	10.00	9.00	9.00	10.00	9.00	10.00	9.00	10.00	9.00	10.00	113.00
						COSTEO.S/	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,990.12	35,877.04

AOI00168600445	4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	150114 - LA MOLINA	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	6.00	2.00	6.00	5.00	5.00	4.00	6.00	5.00	4.00	4.00	5.00	3.00	55.00
						COSTEO.S/	925.72	925.72	925.72	925.72	925.72	925.72	925.72	925.72	925.72	925.72	925.72	925.74	11,108.66
					2027	FISICO	6.00	2.00	6.00	5.00	5.00	4.00	6.00	5.00	4.00	4.00	5.00	3.00	55.00
						COSTEO.S/	925.72	925.72	925.72	925.72	925.72	925.72	925.72	925.72	925.72	925.72	925.72	925.74	11,108.66
					2028	FISICO	6.00	2.00	6.00	5.00	5.00	4.00	6.00	5.00	4.00	4.00	5.00	3.00	55.00
						COSTEO.S/	925.72	925.72	925.72	925.72	925.72	925.72	925.72	925.72	925.72	925.72	925.72	925.74	11,108.66
AOI00168600451	4397301 - DESPISTAJE Y DIAGNOSTICO DE TB Y VIH/SIDA	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	7.00	3.00	7.00	3.00	8.00	7.00	7.00	3.00	7.00	5.00	6.00	3.00	66.00
						COSTEO.S/	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	2,172.00
					2027	FISICO	7.00	3.00	7.00	3.00	8.00	7.00	7.00	3.00	7.00	5.00	6.00	3.00	66.00
						COSTEO.S/	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	2,172.00
					2028	FISICO	7.00	3.00	7.00	3.00	8.00	7.00	7.00	3.00	7.00	5.00	6.00	3.00	66.00
						COSTEO.S/	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	2,172.00
AOI00168600452	4397302 - DESPISTAJE Y DIAGNOSTICO PARA PACIENTES CON TB Y DIABETES MELLITUS	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	4.00	1.00	4.00	1.00	3.00	2.00	3.00	1.00	3.00	2.00	4.00	2.00	30.00
						COSTEO.S/	91,052.90	90,950.00	90,950.00	90,950.00	90,950.00	90,950.00	90,950.00	90,950.00	90,950.00	90,950.00	90,950.00	90,950.00	1,091,502.90
					2027	FISICO	4.00	1.00	4.00	1.00	3.00	2.00	3.00	1.00	3.00	2.00	4.00	2.00	30.00
						COSTEO.S/	91,052.90	90,950.00	90,950.00	90,950.00	90,950.00	90,950.00	90,950.00	90,950.00	90,950.00	90,950.00	90,950.00	90,950.00	1,091,502.90
					2028	FISICO	4.00	1.00	4.00	1.00	3.00	2.00	3.00	1.00	3.00	2.00	4.00	2.00	30.00
						COSTEO.S/	145.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.04
AOI00168600454	4396501 - ATENCION CURATIVA ESQUEMA TB SENSIBLE	150114 - LA MOLINA	PERSONA TRATADA	Muy Alta	2026	FISICO	7.00	7.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	74.00
						COSTEO.S/	2,289.44	2,289.44	2,289.44	2,289.44	2,289.44	2,289.44	2,589.44	2,289.44	2,289.44	2,289.44	2,289.44	2,589.44	28,073.28
					2027	FISICO	7.00	7.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	74.00
						COSTEO.S/	2,289.44	2,289.44	2,289.44	2,289.44	2,289.44	2,289.44	2,589.44	2,289.44	2,289.44	2,289.44	2,289.44	2,589.44	28,073.28
					2028	FISICO	7.00	7.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	74.00
						COSTEO.S/	2,289.44	2,289.44	2,289.44	2,289.44	2,289.44	2,289.44	2,589.44	2,289.44	2,289.44	2,289.44	2,289.44	2,589.44	28,073.28
AOI00168600458	4396509 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (EXTRAPULMONAR CON COMPROMISO SNC/OSTEARTICULAR)	150114 - LA MOLINA	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168600460	4396510 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (TB Y COINFECCION VIH-SIDA)	150114 - LA MOLINA	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	7.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	14.11	166.79
					2027	FISICO	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	7.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	14.11	166.79
					2028	FISICO	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	7.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	14.11	166.79
AOI00168600465	0067301 - POBLACIÓN GENERAL QUE RECIBE TAMIZAJE PARA HEPATITIS B	150114 - LA MOLINA	PERSONA TAMIZADA	Muy Alta	2026	FISICO	233.00	233.00	233.00	233.00	234.00	234.00	234.00	233.00	233.00	233.00	233.00	233.00	2,799.00
						COSTEO.S/	317.60	317.60	317.60	317.60	317.60	317.60	317.60	317.60	317.60	0.00	0.00	303.95	3,162.35
					2027	FISICO	233.00	233.00	233.00	233.00	234.00	234.00	234.00	233.00	233.00	233.00	233.00	233.00	2,799.00
						COSTEO.S/	317.60	317.60	317.60	317.60	317.60	317.60	317.60	317.60	317.60	0.00	0.00	303.95	3,162.35
					2028	FISICO	233.00	233.00	233.00	233.00	234.00	234.00	234.00	233.00	233.00	233.00	233.00	233.00	2,799.00
						COSTEO.S/	317.60	317.60	317.60	317.60	317.60	317.60	317.60	317.60	317.60	0.00	0.00	303.95	3,162.35
AOI00168600467	0067306 - POBLACIÓN DE RIESGO QUE RECIBE TAMIZAJE PARA HEPATITIS C	150114 - LA MOLINA	PERSONA TAMIZADA	Muy Alta	2026	FISICO	11.00	11.00	12.00	12.00	12.00	12.00	12.00	11.00	11.00	11.00	10.00	10.00	135.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	11.00	11.00	12.00	12.00	12.00	12.00	12.00	11.00	11.00	11.00	10.00	10.00	135.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

				2028	FISICO	11.00	11.00	12.00	12.00	12.00	12.00	12.00	11.00	11.00	11.00	10.00	10.00	135.00
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168600485	4395901 - ORIENTACIÓN/CONSEJERÍA EN VIH Y PREVENCIÓN DE ITS A POBLACIÓN ADULTA Y JOVEN	150114 - LA MOLINA	PERSONA INFORMADA	Muy Alta	2026	FISICO	472.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	5,675.00
						COSTEO.S/	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
					2027	FISICO	472.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	5,675.00
						COSTEO.S/	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
					2028	FISICO	472.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	5,675.00
						COSTEO.S/	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
AOI00168600486	4395902 - TAMIZAJE Y DIAGNOSTICO PARA VIH A POBLACIÓN ADULTA Y JOVEN	150114 - LA MOLINA	PERSONA TAMIZADA	Muy Alta	2026	FISICO	472.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	5,675.00
						COSTEO.S/	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	16.66	82.66
					2027	FISICO	472.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	5,675.00
						COSTEO.S/	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	16.66	82.66
					2028	FISICO	472.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	473.00	5,675.00
						COSTEO.S/	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	16.66	82.66
AOI00168600502	4396801 - PERSONAS CON DIAGNOSTICO DE INFECCIÓN DE TRANSMISIÓN SEXUAL (ITS) QUE RECIBE TRATAMIENTO	150114 - LA MOLINA	CASO TRATADO	Muy Alta	2026	FISICO	138.00	138.00	138.00	138.00	138.00	138.00	139.00	139.00	139.00	139.00	139.00	139.00	1,662.00
						COSTEO.S/	1,557.64	133.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,691.12
					2027	FISICO	138.00	138.00	138.00	138.00	138.00	138.00	139.00	139.00	139.00	139.00	139.00	139.00	1,662.00
						COSTEO.S/	26.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.67
					2028	FISICO	138.00	138.00	138.00	138.00	138.00	138.00	139.00	139.00	139.00	139.00	139.00	139.00	1,662.00
						COSTEO.S/	1,557.64	133.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,691.12
AOI00168600510	4397001 - GESTANTES CON DIAGNOSTICO DE VIH QUE RECIBEN ATENCION INTEGRAL	150114 - LA MOLINA	GESTANTE ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	498.60
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	498.60
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	498.60
AOI00168600512	4397002 - NIÑOS EXPUESTOS AL VIH QUE RECIBEN ATENCIÓN INTEGRAL	150114 - LA MOLINA	NIÑO ATENDIDO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.75	498.80
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.75	498.80
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.75	498.80
AOI00168600526	4397102 - NIÑOS EXPUESTOS A SÍFILIS QUE RECIBEN ATENCIÓN INTEGRAL	150114 - LA MOLINA	NIÑO ATENDIDO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	4.00
						COSTEO.S/	12,055.84	11,255.84	11,255.84	11,255.84	11,355.84	11,255.84	11,855.84	11,255.84	11,275.84	11,255.84	11,255.84	11,875.84	137,210.08
					2027	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	4.00
						COSTEO.S/	12,055.84	11,255.84	11,255.84	11,255.84	11,355.84	11,255.84	11,855.84	11,255.84	11,275.84	11,255.84	11,255.84	11,875.84	137,210.08
					2028	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	4.00
						COSTEO.S/	12,055.84	11,255.84	11,255.84	11,255.84	11,355.84	11,255.84	11,855.84	11,255.84	11,275.84	11,255.84	11,255.84	11,875.84	137,210.08
AOI00168600528	4397103 - NIÑOS CON SÍFILIS CONGÉNITA QUE RECIBEN ATENCIÓN INTEGRAL	150114 - LA MOLINA	NIÑO ATENDIDO	Muy Alta	2027	FISICO	0.00	1.00	0.00	0.00	3.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	6.00
						COSTEO.S/	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	35.35	0.00	0.00	0.00	135.35
					2028	FISICO	0.00	1.00	0.00	0.00	3.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	6.00
						COSTEO.S/	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	35.35	0.00	0.00	0.00	135.35
AOI00168600564	4398201 - CANES VACUNADOS CONTRA LA RABIA	150114 - LA MOLINA	ANIMAL VACUNADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
						COSTEO.S/	1,199.37	1,199.37	1,199.37	1,199.37	1,199.37	1,199.37	3,199.37	1,199.37	1,473.57	1,199.37	1,199.37	1,199.43	16,666.70
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00

					2028	COSTEO.S/	1,199.37	1,199.37	1,199.37	1,199.37	1,199.37	1,199.37	3,199.37	1,199.37	1,473.57	1,199.37	1,199.37	1,199.43	16,666.70
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
						COSTEO.S/	1,199.37	1,199.37	1,199.37	1,199.37	1,199.37	1,199.37	3,199.37	1,199.37	1,473.57	1,199.37	1,199.37	1,199.43	16,666.70
AOI00168600575	4398301 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE MALARIA	150114 - LA MOLINA	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
AOI00168600576	4398302 - TRATAMIENTO Y SEGUIMIENTO DE LOS CASOS DIAGNOSTICADOS DE MALARIA CON PLASMODIUM VIVAX	150114 - LA MOLINA	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
AOI00168600577	4398304 - DETECCION Y DIAGNOSTICO DE CASO PROBABLE DE DENGUE	150114 - LA MOLINA	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	17.00	16.00	17.00	18.00	17.00	14.00	14.00	13.00	13.00	12.00	15.00	15.00	181.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
					2027	FISICO	17.00	16.00	17.00	18.00	17.00	14.00	14.00	13.00	13.00	12.00	15.00	15.00	181.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
					2028	FISICO	17.00	16.00	17.00	18.00	17.00	14.00	14.00	13.00	13.00	12.00	15.00	15.00	181.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
AOI00168600581	4398305 - ATENCION CASOS DE DENGUE SIN SIGNOS DE ALARMA	150114 - LA MOLINA	PERSONA TRATADA	Muy Alta	2026	FISICO	13.00	11.00	12.00	12.00	13.00	10.00	11.00	11.00	10.00	11.00	11.00	11.00	136.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
					2027	FISICO	13.00	11.00	12.00	12.00	13.00	10.00	11.00	11.00	10.00	11.00	11.00	11.00	136.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
					2028	FISICO	13.00	11.00	12.00	12.00	13.00	10.00	11.00	11.00	10.00	11.00	11.00	11.00	136.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
AOI00168600583	4398306 - ATENCION Y TRATAMIENTO DE CASOS DE DENGUE CON SIGNOS DE ALARMA	150114 - LA MOLINA	PERSONA TRATADA	Muy Alta	2026	FISICO	4.00	1.00	4.00	2.00	2.00	3.00	3.00	1.00	3.00	1.00	0.00	0.00	24.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
					2027	FISICO	4.00	1.00	4.00	2.00	2.00	3.00	3.00	1.00	3.00	1.00	0.00	0.00	24.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
					2028	FISICO	4.00	1.00	4.00	2.00	2.00	3.00	3.00	1.00	3.00	1.00	0.00	0.00	24.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
AOI00168600584	4398314 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE LEISHMANIOSIS CUTANEA Y MUCOCUTANEA	150114 - LA MOLINA	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
AOI00168600587	4398315 - TRATAMIENTO DE CASOS DE LEISHMANIOSIS CUTANEO Y MUCOCUTANEA CON DROGAS DE 1RA LINEA	150114 - LA MOLINA	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	188.04

AOI00168600588	4398321 - LOCALIZACIÓN Y DIAGNÓSTICO DE CASOS PROBABLES DE CHIKUNGUNYA	150114 - LA MOLINA	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.17	15.67	187.54
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.17	15.67	187.54
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.67	15.17	15.67	187.54
AOI00168600590	4398322 - ATENCIÓN Y TRATAMIENTO DE CASOS DE CHIKUNGUNYA	150114 - LA MOLINA	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	344.14	344.14	344.14	344.14	344.14	344.14	344.14	344.14	344.14	344.14	344.14	344.14	4,129.68
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	344.14	344.14	344.14	344.14	344.14	344.14	344.14	344.14	344.14	344.14	344.14	344.14	4,129.68
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	344.14	344.14	344.14	344.14	344.14	344.14	344.14	344.14	344.14	344.14	344.14	344.14	4,129.68
AOI00168600594	4398401 - PERSONA EXPUESTA A RABIA RECIBE ATENCION INTEGRAL	150114 - LA MOLINA	PERSONA TRATADA	Muy Alta	2026	FISICO	22.00	19.00	21.00	21.00	20.00	19.00	19.00	20.00	20.00	19.00	20.00	20.00	240.00
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92
					2027	FISICO	22.00	19.00	21.00	21.00	20.00	19.00	19.00	20.00	20.00	19.00	20.00	20.00	240.00
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92
					2028	FISICO	22.00	19.00	21.00	21.00	20.00	19.00	19.00	20.00	20.00	19.00	20.00	20.00	240.00
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92
AOI00168600595	4398404 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR ARACNIDOS	150114 - LA MOLINA	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	2.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	5.00
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92
					2027	FISICO	0.00	0.00	0.00	2.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	5.00
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92
					2028	FISICO	0.00	0.00	0.00	2.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	5.00
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92
AOI00168600599	4398408 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR OTRAS ESPECIES DE ANIMALES	150114 - LA MOLINA	PERSONA TRATADA	Muy Alta	2026	FISICO	1.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92
					2027	FISICO	1.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92
					2028	FISICO	1.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92
AOI00168600600	4398418 - TRATAMIENTO DE PERSONAS CON SOSPECHA DE LEPTOSPIROSIS	150114 - LA MOLINA	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92
AOI00168600602	4398419 - DIAGNOSTICO LABORATORIAL DE LEPTOSPIROSIS	150114 - LA MOLINA	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92
AOI00168600605	5001101 - TAMIZAJE Y DETECCIÓN DE CATARATA MEDIANTE EXAMEN DE AGUDEZA VISUAL EN PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	150114 - LA MOLINA	PERSONA EVALUADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	20.00	35.00	50.00	90.00	85.00	90.00	90.00	90.00	60.00	610.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
					2027	FISICO	0.00	0.00	0.00	20.00	35.00	50.00	90.00	85.00	90.00	90.00	90.00	60.00	610.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64

					2028	FISICO	0.00	0.00	0.00	20.00	35.00	50.00	90.00	85.00	90.00	90.00	90.00	60.00	610.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
AOI00168600606	5001102 - EVALUACIÓN Y DESPISTAJE DE CATARATA	150114 - LA MOLINA	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	4.00	6.00	9.00	9.00	10.00	10.00	9.00	10.00	10.00	7.00	6.00	5.00	95.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
					2027	FISICO	4.00	6.00	9.00	9.00	10.00	10.00	9.00	10.00	10.00	7.00	6.00	5.00	95.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
					2028	FISICO	4.00	6.00	9.00	9.00	10.00	10.00	9.00	10.00	10.00	7.00	6.00	5.00	95.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
AOI00168600607	5001103 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE CEGUERA POR CATARATA EN EL PRIMER NIVEL DE ATENCIÓN	150114 - LA MOLINA	PERSONA REFERIDA	Muy Alta	2026	FISICO	2.00	7.00	4.00	7.00	7.00	9.00	5.00	9.00	5.00	6.00	4.00	5.00	70.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
					2027	FISICO	2.00	7.00	4.00	7.00	7.00	9.00	5.00	9.00	5.00	6.00	4.00	5.00	70.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
					2028	FISICO	2.00	7.00	4.00	7.00	7.00	9.00	5.00	9.00	5.00	6.00	4.00	5.00	70.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
AOI00168600609	5001105 - CONSEJERÍA PARA DETECCIÓN OPORTUNA Y CONTROL DE CATARATA.	150114 - LA MOLINA	PERSONA INFORMADA	Muy Alta	2026	FISICO	4.00	7.00	9.00	9.00	7.00	12.00	7.00	9.00	10.00	9.00	5.00	7.00	95.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.57	41.74
					2027	FISICO	4.00	7.00	9.00	9.00	7.00	12.00	7.00	9.00	10.00	9.00	5.00	7.00	95.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.57	41.74
					2028	FISICO	4.00	7.00	9.00	9.00	7.00	12.00	7.00	9.00	10.00	9.00	5.00	7.00	95.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.57	41.74
AOI00168600668	5001605 - PACIENTES CON ENFERMEDAD CARDIOMETABOLICA ORGANIZADOS QUE RECIBEN EDUCACION PARA EL CONTROL DE LA ENFERMEDAD	150111 - EL AGUSTINO	PERSONA CAPACITADA	Muy Alta	2026	FISICO	1.00	1.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	31.00
						COSTEO.S/	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.86	3,633.33
					2027	FISICO	1.00	1.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	31.00
						COSTEO.S/	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.86	3,633.33
					2028	FISICO	1.00	1.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	31.00
						COSTEO.S/	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.86	3,633.33
AOI00168600672	5001705 - VALORACIÓN DE COMPLICACIONES EN PERSONAS CON DIABETES	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	8.00	8.00	8.00	8.00	10.00	10.00	10.00	10.00	10.00	9.00	9.00	7.00	107.00
						COSTEO.S/	90.00	90.00	90.00	92.00	90.00	92.00	90.00	92.00	90.00	92.00	90.00	92.00	1,090.00
					2027	FISICO	8.00	8.00	8.00	8.00	10.00	10.00	10.00	10.00	10.00	9.00	9.00	7.00	107.00
						COSTEO.S/	90.00	90.00	90.00	92.00	90.00	92.00	90.00	92.00	90.00	92.00	90.00	92.00	1,090.00
					2028	FISICO	8.00	8.00	8.00	8.00	10.00	10.00	10.00	10.00	10.00	9.00	9.00	7.00	107.00
						COSTEO.S/	90.00	90.00	90.00	92.00	90.00	92.00	90.00	92.00	90.00	92.00	90.00	92.00	1,090.00
AOI00168600676	5001707 - MANEJO DE LA ENFERMEDAD RENAL DIABETICA	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	17.00
						COSTEO.S/	90.00	80.00	80.00	80.00	80.00	80.00	88.16	92.00	90.00	92.00	90.00	92.00	1,034.16
					2027	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	17.00
						COSTEO.S/	90.00	80.00	80.00	80.00	80.00	80.00	88.16	92.00	90.00	92.00	90.00	92.00	1,034.16
					2028	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	17.00
						COSTEO.S/	90.00	80.00	80.00	80.00	80.00	80.00	88.16	92.00	90.00	92.00	90.00	92.00	1,034.16
AOI00168600679	0068001 - ASESORIA NUTRICIONAL PARA EL CONTROL DE ENFERMEDADES DENTALES	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	310.00	300.00	230.00	277.00	258.00	190.00	250.00	272.00	210.00	210.00	210.00	210.00	2,927.00
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16
					2027	FISICO	310.00	300.00	230.00	277.00	258.00	190.00	250.00	272.00	210.00	210.00	210.00	210.00	2,927.00
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16
					2028	FISICO	310.00	300.00	230.00	277.00	258.00	190.00	250.00	272.00	210.00	210.00	210.00	210.00	2,927.00
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16

AOI00168600680	0068002 - EXAMEN ESTOMATOLOGICO	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16
					2027	FISICO	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16
					2028	FISICO	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	625.00	7,500.00
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16
AOI00168600682	0068003 - INSTRUCCIÓN DE HIGIENE ORAL	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	310.00	300.00	230.00	277.00	258.00	190.00	250.00	272.00	210.00	210.00	210.00	210.00	2,927.00
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16
					2027	FISICO	310.00	300.00	230.00	277.00	258.00	190.00	250.00	272.00	210.00	210.00	210.00	210.00	2,927.00
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16
					2028	FISICO	310.00	300.00	230.00	277.00	258.00	190.00	250.00	272.00	210.00	210.00	210.00	210.00	2,927.00
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16
AOI00168600683	5000601 - APLICACION DE SELLANTES	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	312.00
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16
					2027	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	312.00
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16
					2028	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	312.00
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16
AOI00168600684	5000602 - APLICACION DE FLUOR BARNIZ	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	118.00	108.00	108.00	108.00	88.00	78.00	92.00	92.00	87.00	77.00	77.00	77.00	1,110.00
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16
					2027	FISICO	118.00	108.00	108.00	108.00	88.00	78.00	92.00	92.00	87.00	77.00	77.00	77.00	1,110.00
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16
					2028	FISICO	118.00	108.00	108.00	108.00	88.00	78.00	92.00	92.00	87.00	77.00	77.00	77.00	1,110.00
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16
AOI00168600685	5000606 - PROFILAXIS DENTAL	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	113.00	123.00	113.00	113.00	93.00	93.00	97.00	97.00	87.00	87.00	87.00	77.00	1,180.00
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.72	4,256.20
					2027	FISICO	113.00	123.00	113.00	113.00	93.00	93.00	97.00	97.00	87.00	87.00	87.00	77.00	1,180.00
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.72	4,256.20
					2028	FISICO	113.00	123.00	113.00	113.00	93.00	93.00	97.00	97.00	87.00	87.00	87.00	77.00	1,180.00
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.72	4,256.20
AOI00168600688	0068101 - RASPAJE DENTAL	150114 - LA MOLINA	CASO TRATADO	Muy Alta	2026	FISICO	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	173.00	173.00	173.00	174.00	2,061.00
						COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00
					2027	FISICO	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	173.00	173.00	173.00	174.00	2,061.00
						COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00
					2028	FISICO	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	173.00	173.00	173.00	174.00	2,061.00
						COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00
AOI00168600689	5000701 - DEBRIDACION DE LOS PROCESOS INFECCIOSOS BUCODENTALES	150114 - LA MOLINA	CASO TRATADO	Muy Alta	2026	FISICO	9.00	6.00	5.00	7.00	7.00	6.00	5.00	5.00	6.00	5.00	1.00	1.00	63.00
						COSTEO.S/	7,075.40	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	72,525.40
					2027	FISICO	9.00	6.00	5.00	7.00	7.00	6.00	5.00	5.00	6.00	5.00	1.00	1.00	63.00
						COSTEO.S/	7,075.40	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	72,525.40
					2028	FISICO	9.00	6.00	5.00	7.00	7.00	6.00	5.00	5.00	6.00	5.00	1.00	1.00	63.00
						COSTEO.S/	7,075.40	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	5,950.00	72,525.40
AOI00168600690	5000702 - CONSULTA ESTOMATOLOGICA	150114 - LA MOLINA	CASO TRATADO	Muy Alta	2026	FISICO	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	139.00	134.00	1,613.00
						COSTEO.S/	16,250.16	14,688.99	14,683.72	14,683.72	14,683.72	14,658.59	15,235.45	14,635.45	14,626.78	14,626.78	14,626.78	15,458.56	178,858.70
					2027	FISICO	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	139.00	134.00	1,613.00
						COSTEO.S/	16,269.93	14,577.84	14,577.84	14,577.84	14,577.84	14,577.84	15,177.84	14,577.84	14,577.84	14,577.84	14,577.84	15,177.84	177,826.17

					2028	FISICO	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	139.00	134.00	1,613.00
						COSTEO.S/	16,269.93	14,577.84	14,577.84	14,577.84	14,577.84	14,577.84	15,177.84	14,577.84	14,577.84	14,577.84	14,577.84	15,177.84	177,826.17
AOI00168600692	5000703 - EXODONCIA SIMPLE	150114 - LA MOLINA	CASO TRATADO	Muy Alta	2026	FISICO	76.00	76.00	74.00	59.00	54.00	54.00	54.00	52.00	49.00	49.00	49.00	54.00	700.00
						COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00
					2027	FISICO	76.00	76.00	74.00	59.00	54.00	54.00	54.00	52.00	49.00	49.00	49.00	54.00	700.00
						COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00
					2028	FISICO	76.00	76.00	74.00	59.00	54.00	54.00	54.00	52.00	49.00	49.00	49.00	54.00	700.00
						COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00
AOI00168600693	5000704 - RESTAURACIONES DENTALES CON IONOMERO DE VIDRIO	150114 - LA MOLINA	CASO TRATADO	Muy Alta	2026	FISICO	116.00	116.00	116.00	106.00	101.00	100.00	94.00	94.00	87.00	73.00	74.00	63.00	1,140.00
						COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00
					2027	FISICO	116.00	116.00	116.00	106.00	101.00	100.00	94.00	94.00	87.00	73.00	74.00	63.00	1,140.00
						COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00
					2028	FISICO	116.00	116.00	116.00	106.00	101.00	100.00	94.00	94.00	87.00	73.00	74.00	63.00	1,140.00
						COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00
AOI00168600694	5000705 - RESTAURACIONES DENTALES CON RESINA	150114 - LA MOLINA	CASO TRATADO	Muy Alta	2026	FISICO	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	4,632.00
						COSTEO.S/	31,902.41	30,293.74	30,293.74	30,302.41	30,293.74	30,302.41	31,493.74	30,302.41	30,293.74	30,302.41	30,293.74	31,502.41	367,576.90
					2027	FISICO	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	4,632.00
						COSTEO.S/	31,902.41	30,293.74	30,293.74	30,302.41	30,293.74	30,302.41	31,493.74	30,302.41	30,293.74	30,302.41	30,293.74	31,502.41	367,576.90
					2028	FISICO	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	386.00	4,632.00
						COSTEO.S/	33,583.81	30,293.74	30,293.74	30,293.74	30,293.74	30,293.74	31,493.74	30,293.74	30,293.74	30,293.74	30,293.74	31,493.74	369,214.95
AOI00168600707	5000814 - TERAPIA PULPAR	150114 - LA MOLINA	CASO TRATADO	Muy Alta	2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	3,421.13	3,420.13	3,420.13	3,420.13	3,420.13	3,420.13	3,720.13	3,420.13	3,420.13	3,420.13	3,420.13	3,720.13	41,642.56
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	3,421.13	3,420.13	3,420.13	3,420.13	3,420.13	3,420.13	3,720.13	3,420.13	3,420.13	3,420.13	3,420.13	3,720.13	41,642.56
					2028	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	3,421.13	3,420.13	3,420.13	3,420.13	3,420.13	3,420.13	3,720.13	3,420.13	3,420.13	3,420.13	3,420.13	3,720.13	41,642.56
AOI00168600710	5000817 - TRATAMIENTO QUIRÚRGICO BUCAL Y MÁXILO FACIAL	150114 - LA MOLINA	CASO TRATADO	Muy Alta	2026	FISICO	3.00	0.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	3.00	0.00	0.00	13.00
						COSTEO.S/	189.95	189.95	189.95	189.95	189.95	189.95	189.95	189.95	189.95	189.95	189.95	190.15	2,279.60
					2027	FISICO	3.00	0.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	3.00	0.00	0.00	13.00
						COSTEO.S/	189.95	189.95	189.95	189.95	189.95	189.95	189.95	189.95	189.95	189.95	189.95	190.15	2,279.60
					2028	FISICO	3.00	0.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	3.00	0.00	0.00	13.00
						COSTEO.S/	189.95	189.95	189.95	189.95	189.95	189.95	189.95	189.95	189.95	189.95	189.95	190.15	2,279.60
AOI00168600772	0086601 - DETECCIÓN DE PERSONA CON ENFERMEDADES EXTERNAS DEL OJO	150114 - LA MOLINA	PERSONA EVALUADA	Muy Alta	2026	FISICO	18.00	23.00	27.00	29.00	29.00	31.00	30.00	30.00	30.00	30.00	28.00	25.00	330.00
						COSTEO.S/	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	121.56
					2027	FISICO	18.00	23.00	27.00	29.00	29.00	31.00	30.00	30.00	30.00	30.00	28.00	25.00	330.00
						COSTEO.S/	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	121.56
					2028	FISICO	18.00	23.00	27.00	29.00	29.00	31.00	30.00	30.00	30.00	30.00	28.00	25.00	330.00
						COSTEO.S/	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	121.56
AOI00168600775	0086602 - DIAGNÓSTICO DE ENFERMEDADES EXTERNAS DEL OJO	150114 - LA MOLINA	PERSONA EVALUADA	Muy Alta	2026	FISICO	16.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	65.00	65.00	65.00	651.00
						COSTEO.S/	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	121.56
					2027	FISICO	16.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	65.00	65.00	65.00	651.00
						COSTEO.S/	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	121.56
					2028	FISICO	16.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	65.00	65.00	65.00	651.00
						COSTEO.S/	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	121.56

AOI00168600777	0086603 - CONSEJERÍA INTEGRAL EN SALUD OCULAR - ENFERMEDADES EXTERNAS DEL OJO	150114 - LA MOLINA	PERSONA INFORMADA	Muy Alta	2026	FISICO	16.00	24.00	28.00	30.00	30.00	31.00	30.00	30.00	30.00	30.00	28.00	23.00	330.00
						COSTEO.S/	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.45	121.88
					2027	FISICO	16.00	24.00	28.00	30.00	30.00	31.00	30.00	30.00	30.00	30.00	28.00	23.00	330.00
						COSTEO.S/	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.45	121.88
					2028	FISICO	16.00	24.00	28.00	30.00	30.00	31.00	30.00	30.00	30.00	30.00	28.00	23.00	330.00
						COSTEO.S/	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.45	121.88
AOI00168600786	0086606 - TRATAMIENTO DE ENFERMEDADES EXTERNAS DEL OJO	150114 - LA MOLINA	PERSONA TRATADA	Muy Alta	2026	FISICO	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	74.00	877.00
						COSTEO.S/	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	93.48
					2027	FISICO	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	74.00	877.00
						COSTEO.S/	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	93.48
					2028	FISICO	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	73.00	74.00	877.00
						COSTEO.S/	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	93.48
AOI00168600791	0086610 - CONTROL DE PERSONAS CON ENFERMEDADES EXTERNAS DEL OJO	150114 - LA MOLINA	PERSONA CONTROLADA	Muy Alta	2026	FISICO	16.00	24.00	28.00	30.00	30.00	31.00	30.00	30.00	30.00	30.00	28.00	23.00	330.00
						COSTEO.S/	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.83	93.52
					2027	FISICO	16.00	24.00	28.00	30.00	30.00	31.00	30.00	30.00	30.00	30.00	28.00	23.00	330.00
						COSTEO.S/	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.83	93.52
					2028	FISICO	16.00	24.00	28.00	30.00	30.00	31.00	30.00	30.00	30.00	30.00	28.00	23.00	330.00
						COSTEO.S/	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.83	93.52
AOI00168600914	0081801 - ATENCION DE LA PACIENTE CON LESIONES PREMALIGNAS DE CUELLO UTERINO CON ABLACION	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.12	16,452.67
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.12	16,452.67
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.12	16,452.67
AOI00168600917	0215106 - ATENCION CON CUIDADOS PALIATIVOS EN EL DOMICILIO	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	56.90	56.90	56.90	56.90	56.90	56.90	56.90	56.90	56.90	56.90	56.90	56.90	682.80
					2027	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	56.90	56.90	56.90	56.90	56.90	56.90	56.90	56.90	56.90	56.90	56.90	56.90	682.80
					2028	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	56.90	56.90	56.90	56.90	56.90	56.90	56.90	56.90	56.90	56.90	56.90	56.90	682.80
AOI00168601023	0070616 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS DE 0 A 17 AÑOS CON TRASTORNOS DEL ESPECTRO AUTISTA.	150114 - LA MOLINA	PERSONA TRATADA	Muy Alta	2026	FISICO	6.00	6.00	5.00	5.00	5.00	7.00	10.00	10.00	6.00	5.00	5.00	5.00	75.00
						COSTEO.S/	14,732.30	0.00	0.00	0.00	813.86	38.52	0.00	0.00	0.00	0.00	0.00	0.00	15,584.68
					2027	FISICO	6.00	6.00	5.00	5.00	5.00	7.00	10.00	10.00	6.00	5.00	5.00	5.00	75.00
						COSTEO.S/	1,679.04	1,679.04	1,616.14	960.79	960.79	960.79	960.79	960.79	960.79	960.72	957.37	2,214.93	14,871.98
					2028	FISICO	6.00	6.00	5.00	5.00	5.00	7.00	10.00	10.00	6.00	5.00	5.00	5.00	75.00
						COSTEO.S/	0.00	0.00	544.00	0.00	1,360.00	336.60	0.00	0.00	0.00	0.00	0.00	0.00	2,240.60
AOI00168601024	5005927 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS Y ADOLESCENTES DE 0 A 17 AÑOS POR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO.	150114 - LA MOLINA	PERSONA TRATADA	Muy Alta	2026	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	16.00	225.00
						COSTEO.S/	16,329.77	15,529.77	15,529.77	15,529.77	15,529.77	15,529.77	16,129.77	15,529.77	15,529.77	15,529.77	15,529.77	16,129.76	188,357.23
					2027	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	16.00	225.00
						COSTEO.S/	16,329.77	15,529.77	15,529.77	15,529.77	15,529.77	15,529.77	16,129.77	15,529.77	15,529.77	15,529.77	15,529.77	16,129.76	188,357.23
					2028	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	16.00	225.00
						COSTEO.S/	16,329.77	15,529.77	15,529.77	15,529.77	15,529.77	15,529.77	16,129.77	15,529.77	15,529.77	15,529.77	15,529.77	16,129.76	188,357.23
AOI00168601025	0070610 - TRATAMIENTO AMBULATORIO DE PERSONAS CON CONDUCTA SUICIDA.	150114 - LA MOLINA	PERSONA TRATADA	Muy Alta	2026	FISICO	5.00	0.00	1.00	1.00	0.00	1.00	4.00	0.00	1.00	1.00	0.00	1.00	15.00
						COSTEO.S/	104,237.09	104,237.09	104,237.09	104,237.09	104,237.09	104,237.09	112,037.09	104,237.09	104,237.09	104,237.09	104,237.09	112,037.09	1,266,445.08
					2027	FISICO	5.00	0.00	1.00	1.00	0.00	1.00	4.00	0.00	1.00	1.00	0.00	1.00	15.00
						COSTEO.S/	104,237.09	104,237.09	104,237.09	104,237.09	104,237.09	104,237.09	112,037.09	104,237.09	104,237.09	104,237.09	104,237.09	112,037.09	1,266,445.08

				2028	FISICO	5.00	0.00	1.00	1.00	0.00	1.00	4.00	0.00	1.00	1.00	0.00	1.00	15.00
					COSTEO.S/	104,237.09	104,237.09	104,237.09	104,237.09	104,237.09	104,237.09	112,037.09	104,237.09	104,237.09	104,237.09	104,237.09	112,037.09	1,266,445.08
AOI00168601026	0070611 - TRATAMIENTO AMBULATORIO DE PERSONAS CON ANSIEDAD.	150114 - LA MOLINA	PERSONA TRATADA	Muy Alta	2026	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	60.00	60.00	700.00
						COSTEO.S/	12,259.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,259.96
					2027	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	60.00	60.00	700.00
						COSTEO.S/	91.14	91.14	91.14	91.14	91.14	91.14	91.14	91.14	91.14	91.14	91.14	91.09	1,093.63
					2028	FISICO	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	60.00	60.00	700.00
						COSTEO.S/	91.14	91.14	91.14	91.14	91.14	91.14	91.14	91.14	91.14	91.14	91.14	91.09	1,093.63
AOI00168601027	5005190 - TRATAMIENTO AMBULATORIO DE PERSONAS CON DEPRESIÓN	150114 - LA MOLINA	PERSONA TRATADA	Muy Alta	2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	30.00	30.00	30.00	50.00	540.00
						COSTEO.S/	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.65	21,498.26
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	30.00	30.00	30.00	50.00	540.00
						COSTEO.S/	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.65	21,498.26
					2028	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	30.00	30.00	30.00	50.00	540.00
						COSTEO.S/	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.65	21,498.26
AOI00168601028	0070619 - TRATAMIENTO AMBULATORIO DE PERSONAS CON PRIMER EPISODIO PSICÓTICO	150114 - LA MOLINA	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	6.00
						COSTEO.S/	39,034.84	39,034.84	39,034.84	39,034.84	39,034.84	39,034.84	41,134.84	39,034.84	39,034.84	39,034.84	39,034.84	41,134.84	472,618.08
					2027	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	6.00
						COSTEO.S/	39,034.84	39,034.84	39,034.84	39,034.84	39,034.84	39,034.84	41,134.84	39,034.84	39,034.84	39,034.84	39,034.84	41,134.84	472,618.08
					2028	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	6.00
						COSTEO.S/	39,034.84	39,034.84	39,034.84	39,034.84	39,034.84	39,034.84	41,134.84	39,034.84	39,034.84	39,034.84	39,034.84	41,134.84	472,618.08
AOI00168601029	0070620 - CUIDADOS DE SALUD DOMICILIARIOS A PERSONAS CON DEMENCIA SEVERA Y EN PRECARIAS CONDICIONES ECONÓMICAS	150114 - LA MOLINA	PERSONA TRATADA	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	20.00
						COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00
					2027	FISICO	2.00	2.00	2.00	2.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	20.00
						COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00
					2028	FISICO	2.00	2.00	2.00	2.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	20.00
						COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00
AOI00168601030	0070621 - CONTINUIDAD DE CUIDADOS A PERSONAS CON TRASTORNO MENTAL GRAVE	150114 - LA MOLINA	PERSONA TRATADA	Muy Alta	2026	FISICO	7.00	9.00	7.00	7.00	9.00	7.00	7.00	7.00	9.00	7.00	7.00	7.00	90.00
						COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00
					2027	FISICO	7.00	9.00	7.00	7.00	9.00	7.00	7.00	7.00	9.00	7.00	7.00	7.00	90.00
						COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00
					2028	FISICO	7.00	9.00	7.00	7.00	9.00	7.00	7.00	7.00	9.00	7.00	7.00	7.00	90.00
						COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00
AOI00168601031	0070629 - TRATAMIENTO AMBULATORIO PARA LAS PERSONAS CON DETERIORO COGNITIVO	150114 - LA MOLINA	PERSONA TRATADA	Muy Alta	2026	FISICO	3.00	2.00	3.00	3.00	2.00	3.00	2.00	2.00	3.00	2.00	2.00	3.00	30.00
						COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00
					2027	FISICO	3.00	2.00	3.00	3.00	2.00	3.00	2.00	2.00	3.00	2.00	2.00	3.00	30.00
						COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00
					2028	FISICO	3.00	2.00	3.00	3.00	2.00	3.00	2.00	2.00	3.00	2.00	2.00	3.00	30.00
						COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00
AOI00168601032	5005195 - TRATAMIENTO AMBULATORIO A PERSONAS CON SÍNDROME PSICÓTICO O TRASTORNO DEL ESPECTRO DE LA ESQUIZOFRENIA	150114 - LA MOLINA	PERSONA TRATADA	Muy Alta	2026	FISICO	10.00	6.00	4.00	2.00	2.00	4.00	6.00	2.00	2.00	0.00	2.00	2.00	42.00
						COSTEO.S/	2,021.40	1,677.44	1,675.74	43.74	43.74	43.74	43.74	43.74	43.74	43.74	43.74	45.85	5,770.35
					2027	FISICO	10.00	6.00	4.00	2.00	2.00	4.00	6.00	2.00	2.00	0.00	2.00	2.00	42.00
						COSTEO.S/	2,021.40	1,677.44	1,675.74	43.74	43.74	43.74	43.74	43.74	43.74	43.74	43.74	45.85	5,770.35
					2028	FISICO	10.00	6.00	4.00	2.00	2.00	4.00	6.00	2.00	2.00	0.00	2.00	2.00	42.00
						COSTEO.S/	96.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.05

AOI00168601033	0070623 - REHABILITACIÓN LABORAL.	150114 - LA MOLINA	PERSONA TRATADA	Muy Alta	2026	FISICO	4.00	2.00	2.00	4.00	2.00	2.00	4.00	2.00	2.00	2.00	2.00	2.00	30.00
						COSTEO.S/	146.30	146.30	146.30	146.30	146.30	146.30	146.30	146.30	146.30	146.30	146.30	146.30	1,755.60
					2027	FISICO	4.00	2.00	2.00	4.00	2.00	2.00	4.00	2.00	2.00	2.00	2.00	2.00	30.00
						COSTEO.S/	146.30	146.30	146.30	146.30	146.30	146.30	146.30	146.30	146.30	146.30	146.30	146.30	1,755.60
					2028	FISICO	4.00	2.00	2.00	4.00	2.00	2.00	4.00	2.00	2.00	2.00	2.00	2.00	30.00
						COSTEO.S/	146.30	146.30	146.30	146.30	146.30	146.30	146.30	146.30	146.30	146.30	146.30	146.30	1,755.60
AOI00168601034	5005197 - REHABILITACION PSICOSOCIAL	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	4.00	2.00	2.00	4.00	2.00	2.00	4.00	2.00	2.00	2.00	2.00	2.00	30.00
						COSTEO.S/	146.30	146.30	146.30	146.30	146.30	146.30	146.30	146.30	146.30	146.30	146.30	146.44	1,755.74
					2027	FISICO	4.00	2.00	2.00	4.00	2.00	2.00	4.00	2.00	2.00	2.00	2.00	2.00	30.00
						COSTEO.S/	146.30	146.30	146.30	146.30	146.30	146.30	146.30	146.30	146.30	146.30	146.30	146.44	1,755.74
					2028	FISICO	4.00	2.00	2.00	4.00	2.00	2.00	4.00	2.00	2.00	2.00	2.00	2.00	30.00
						COSTEO.S/	146.30	146.30	146.30	146.30	146.30	146.30	146.30	146.30	146.30	146.30	146.30	146.44	1,755.74
AOI00168601043	0070618 - ATENCIÓN DE PERSONAS CON INTOXICACIÓN ALCOHÓLICA GRAVE	150114 - LA MOLINA	EGRESO	Muy Alta	2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	18.00	18.00	18.00	18.00	200.00
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	18.00	18.00	18.00	18.00	200.00
					2028	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	18.00	18.00	18.00	18.00	200.00
AOI00168601044	5005194 - REHABILITACION PSICOSOCIAL DE PERSONAS CON TRASTORNOS DEL COMPORTAMIENTO DEBIDO AL CONSUMO DE ALCOHOL	150114 - LA MOLINA	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	1.00	1.00	0.00	2.00	8.00
						COSTEO.S/	57,732.21	57,732.21	57,732.21	57,732.21	57,732.21	57,732.21	61,932.21	57,732.21	57,732.21	57,732.21	57,732.21	61,932.21	701,186.52
					2027	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	1.00	1.00	0.00	2.00	8.00
						COSTEO.S/	57,732.21	57,732.21	57,732.21	57,732.21	57,732.21	57,732.21	61,932.21	57,732.21	57,732.21	57,732.21	57,732.21	61,932.21	701,186.52
					2028	FISICO	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	1.00	1.00	0.00	2.00	8.00
						COSTEO.S/	57,732.21	57,732.21	57,732.21	57,732.21	57,732.21	57,732.21	61,932.21	57,732.21	57,732.21	57,732.21	57,732.21	61,932.21	701,186.52
AOI00168601045	0070617 - INTERVENCIÓN PARA PERSONAS CON DEPENDENCIA DEL ALCOHOL Y TABACO	150114 - LA MOLINA	PERSONA TRATADA	Muy Alta	2026	FISICO	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	5.00	5.00	21.00
						COSTEO.S/	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	4.01	15.01
					2027	FISICO	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	5.00	5.00	21.00
						COSTEO.S/	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	4.01	15.01
					2028	FISICO	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	5.00	5.00	21.00
						COSTEO.S/	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	4.01	15.01
AOI00168601046	5005192 - INTERVENCIONES BREVES MOTIVACIONALES PARA PERSONAS CON CONSUMO PERJUDICIAL DEL ALCOHOL Y TABACO.	150114 - LA MOLINA	PERSONA TRATADA	Muy Alta	2026	FISICO	7.00	2.00	7.00	5.00	6.00	2.00	7.00	3.00	5.00	3.00	3.00	3.00	53.00
						COSTEO.S/	4,627.35	4,627.35	4,627.35	4,627.35	4,627.35	4,627.35	4,627.35	4,627.35	4,627.35	4,627.35	4,627.51	4,627.35	55,528.36
					2027	FISICO	7.00	2.00	7.00	5.00	6.00	2.00	7.00	3.00	5.00	3.00	3.00	3.00	53.00
						COSTEO.S/	4,627.35	4,627.35	4,627.35	4,627.35	4,627.35	4,627.35	4,627.35	4,627.35	4,627.35	4,627.35	4,627.51	4,627.35	55,528.36
					2028	FISICO	7.00	2.00	7.00	5.00	6.00	2.00	7.00	3.00	5.00	3.00	3.00	3.00	53.00
						COSTEO.S/	4,627.35	4,627.35	4,627.35	4,627.35	4,627.35	4,627.35	4,627.35	4,627.35	4,627.35	4,627.35	4,627.51	4,627.35	55,528.36
AOI00168601049	3331101 - 3331101 INFECCION RESPIRATORIA AGUDA (IRA) NO COMPLICADA	150114 - LA MOLINA	CASO TRATADO	Muy Alta	2026	FISICO	336.00	336.00	337.00	337.00	337.00	338.00	338.00	337.00	337.00	337.00	336.00	336.00	4,042.00
						COSTEO.S/	4,055.67	4,055.67	4,055.67	4,055.67	4,055.67	4,055.67	4,355.67	4,055.67	4,055.67	4,055.67	4,055.67	4,355.67	49,268.04
					2027	FISICO	336.00	336.00	337.00	337.00	337.00	338.00	338.00	337.00	337.00	337.00	336.00	336.00	4,042.00
						COSTEO.S/	4,055.67	4,055.67	4,055.67	4,055.67	4,055.67	4,055.67	4,355.67	4,055.67	4,055.67	4,055.67	4,055.67	4,355.67	49,268.04
					2028	FISICO	336.00	336.00	337.00	337.00	337.00	338.00	338.00	337.00	337.00	337.00	336.00	336.00	4,042.00
						COSTEO.S/	4,055.67	4,055.67	4,055.67	4,055.67	4,055.67	4,055.67	4,355.67	4,055.67	4,055.67	4,055.67	4,055.67	4,355.67	49,268.04
AOI00168601050	3331102 - FARINGOAMIGDALITIS AGUDA	150114 - LA MOLINA	CASO TRATADO	Muy Alta	2026	FISICO	80.00	80.00	100.00	120.00	125.00	121.00	120.00	120.00	80.00	80.00	80.00	80.00	1,186.00
						COSTEO.S/	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	7,249.92
					2027	FISICO	80.00	80.00	100.00	120.00	125.00	121.00	120.00	120.00	80.00	80.00	80.00	80.00	1,186.00
						COSTEO.S/	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	7,249.92

					2028	FISICO	80.00	80.00	100.00	120.00	125.00	121.00	120.00	120.00	80.00	80.00	80.00	80.00	1,186.00
						COSTEO.S/	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	7,249.92
AOI00168601051	3331104 - SINUSITIS AGUDA	150114 - LA MOLINA	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	7,249.92
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	7,249.92
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	7,249.92
AOI00168601052	3331105 - NEUMONIA SIN COMPLICACIONES Y OTROS	150114 - LA MOLINA	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	7,249.92
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	7,249.92
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	7,249.92
AOI00168601053	3331103 - OTITIS MEDIA AGUDA (OMA)	150114 - LA MOLINA	CASO TRATADO	Muy Alta	2026	FISICO	3.00	3.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00	3.00	51.00
						COSTEO.S/	8,910.05	8,910.05	8,910.05	8,910.05	8,910.05	8,910.05	9,810.05	8,910.05	8,910.05	8,910.05	8,910.05	9,810.12	108,720.67
					2027	FISICO	3.00	3.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00	3.00	51.00
						COSTEO.S/	8,910.05	8,910.05	8,910.05	8,910.05	8,910.05	8,910.05	9,810.05	8,910.05	8,910.05	8,910.05	8,910.05	9,810.12	108,720.67
					2028	FISICO	3.00	3.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00	3.00	51.00
						COSTEO.S/	8,910.05	8,910.05	8,910.05	8,910.05	8,910.05	8,910.05	9,810.05	8,910.05	8,910.05	8,910.05	8,910.05	9,810.12	108,720.67
AOI00168601054	3331201 - EDA ACUOSA NO COMPLICADA	150114 - LA MOLINA	CASO TRATADO	Muy Alta	2026	FISICO	10.00	10.00	15.00	21.00	15.00	16.00	15.00	21.00	21.00	20.00	20.00	20.00	204.00
						COSTEO.S/	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	6,403.92
					2027	FISICO	10.00	10.00	15.00	21.00	15.00	16.00	15.00	21.00	21.00	20.00	20.00	20.00	204.00
						COSTEO.S/	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	6,403.92
					2028	FISICO	10.00	10.00	15.00	21.00	15.00	16.00	15.00	21.00	21.00	20.00	20.00	20.00	204.00
						COSTEO.S/	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	6,403.92
AOI00168601055	3331203 - EDA DISENTERICA	150114 - LA MOLINA	CASO TRATADO	Muy Alta	2026	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	6,403.92
					2027	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	6,403.92
					2028	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	6,403.92
AOI00168601056	3331204 - EDA PERSISTENTE	150114 - LA MOLINA	CASO TRATADO	Muy Alta	2026	FISICO	32.00	32.00	34.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	32.00	32.00	393.00
						COSTEO.S/	14,995.96	14,195.96	14,195.96	14,195.96	14,195.96	14,195.96	14,795.96	14,195.96	14,195.96	14,195.96	14,195.96	14,796.04	172,351.60
					2027	FISICO	32.00	32.00	34.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	32.00	32.00	393.00
						COSTEO.S/	14,995.96	14,195.96	14,195.96	14,195.96	14,195.96	14,195.96	14,795.96	14,195.96	14,195.96	14,195.96	14,195.96	14,796.04	172,351.60
					2028	FISICO	32.00	32.00	34.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	32.00	32.00	393.00
						COSTEO.S/	14,995.96	14,195.96	14,195.96	14,195.96	14,195.96	14,195.96	14,795.96	14,195.96	14,195.96	14,195.96	14,195.96	14,796.04	172,351.60
AOI00168601057	3331501 - ANEMIA	150114 - LA MOLINA	CASO TRATADO	Muy Alta	2026	FISICO	73.00	73.00	73.00	73.00	73.00	73.00	75.00	73.00	73.00	73.00	73.00	73.00	878.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	13.88	13.88	13.88	166.66
					2027	FISICO	73.00	73.00	73.00	73.00	73.00	73.00	75.00	73.00	73.00	73.00	73.00	73.00	878.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	13.88	13.88	13.88	166.66
					2028	FISICO	73.00	73.00	73.00	73.00	73.00	73.00	75.00	73.00	73.00	73.00	73.00	73.00	878.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	13.88	13.88	13.88	166.66

AOI00168601088	3331502 - SOB/ASMA	150114 - LA MOLINA	CASO TRATADO	Muy Alta	2026	FISICO	25.00	25.00	25.00	45.00	45.00	45.00	45.00	39.00	35.00	35.00	25.00	25.00	414.00
						COSTEO.S/	27,980.73	25,580.73	25,580.73	25,580.73	25,580.73	25,580.73	27,380.73	25,580.73	25,580.73	25,580.73	25,580.73	27,380.74	312,968.77
					2027	FISICO	25.00	25.00	25.00	45.00	45.00	45.00	45.00	39.00	35.00	35.00	25.00	25.00	414.00
						COSTEO.S/	27,980.73	25,580.73	25,580.73	25,580.73	25,580.73	25,580.73	27,380.73	25,580.73	25,580.73	25,580.73	25,580.73	27,380.74	312,968.77
					2028	FISICO	25.00	25.00	25.00	45.00	45.00	45.00	45.00	39.00	35.00	35.00	25.00	25.00	414.00
						COSTEO.S/	27,980.73	25,580.73	25,580.73	25,580.73	25,580.73	25,580.73	27,380.73	25,580.73	25,580.73	25,580.73	25,580.73	27,380.74	312,968.77
AOI00168601089	3341401 - PARASITOSIS INTESTINAL	150114 - LA MOLINA	CASO TRATADO	Muy Alta	2026	FISICO	15.00	15.00	15.00	15.00	10.00	15.00	10.00	15.00	15.00	9.00	15.00	15.00	164.00
						COSTEO.S/	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.94	2,674.84
					2027	FISICO	15.00	15.00	15.00	15.00	10.00	15.00	10.00	15.00	15.00	9.00	15.00	15.00	164.00
						COSTEO.S/	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.94	2,674.84
					2028	FISICO	15.00	15.00	15.00	15.00	10.00	15.00	10.00	15.00	15.00	9.00	15.00	15.00	164.00
						COSTEO.S/	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.94	2,674.84
AOI00168601097	0090902 - TRATAMIENTOS PSICOTERAPÉUTICOS CONDUCTUALES ENFOCADOS Y DIRIGIDOS A NIÑAS Y NIÑOS VÍCTIMAS DE MALTRATO INFANTIL	150114 - LA MOLINA	PERSONA TRATADA	Muy Alta	2026	FISICO	10.00	20.00	20.00	17.00	16.00	15.00	15.00	15.00	15.00	15.00	10.00	12.00	180.00
						COSTEO.S/	36,592.36	36,592.36	36,592.36	36,592.36	36,592.36	36,592.36	39,292.36	36,592.36	36,592.36	36,592.36	36,592.36	39,292.37	444,508.33
					2027	FISICO	10.00	20.00	20.00	17.00	16.00	15.00	15.00	15.00	15.00	15.00	10.00	12.00	180.00
						COSTEO.S/	36,592.36	36,592.36	36,592.36	36,592.36	36,592.36	36,592.36	39,292.36	36,592.36	36,592.36	36,592.36	36,592.36	39,292.37	444,508.33
					2028	FISICO	10.00	20.00	20.00	17.00	16.00	15.00	15.00	15.00	15.00	15.00	10.00	12.00	180.00
						COSTEO.S/	36,592.36	36,592.36	36,592.36	36,592.36	36,592.36	36,592.36	39,292.36	36,592.36	36,592.36	36,592.36	36,592.36	39,292.37	444,508.33
AOI00168601098	0090901 - TRATAMIENTOS COGNITIVO CONDUCTUALES CENTRADOS EN EL TRAUMA PARA NIÑAS Y NIÑOS ABUSADOS SEXUALMENTE	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	100.00
						COSTEO.S/	23,165.08	23,165.08	23,165.08	23,165.08	23,165.08	23,165.08	24,065.08	23,165.08	23,165.08	23,165.08	23,165.08	24,065.18	279,781.06
					2027	FISICO	0.00	0.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	100.00
						COSTEO.S/	23,165.08	23,165.08	23,165.08	23,165.08	23,165.08	23,165.08	24,065.08	23,165.08	23,165.08	23,165.08	23,165.08	24,065.18	279,781.06
					2028	FISICO	0.00	0.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	100.00
						COSTEO.S/	23,165.08	23,165.08	23,165.08	23,165.08	23,165.08	23,165.08	24,065.08	23,165.08	23,165.08	23,165.08	23,165.08	24,065.18	279,781.06
AOI00168601110	ATENCIONES DE TELEMEDICINA	150114 - LA MOLINA	ATENCION	Muy Alta	2026	FISICO	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,140.00	1,148.00	13,648.00
						COSTEO.S/	263.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.04
					2027	FISICO	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,140.00	1,148.00	13,648.00
						COSTEO.S/	263.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.04
					2028	FISICO	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,140.00	1,148.00	13,648.00
						COSTEO.S/	263.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.04
AOI00168601122	ATENCIÓN INTEGRAL DE SALUD EN FAMILIAS	150114 - LA MOLINA	ACCION	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.00	445.00
						COSTEO.S/	555,852.49	524,624.81	524,601.69	524,601.69	524,601.69	524,601.69	549,201.69	524,601.69	524,601.69	524,601.69	524,601.69	549,201.69	6,375,694.20
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.00	445.00
						COSTEO.S/	555,852.49	524,624.81	524,601.69	524,601.69	524,601.69	524,601.69	549,201.69	524,601.69	524,601.69	524,601.69	524,601.69	549,201.69	6,375,694.20
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.00	445.00
						COSTEO.S/	555,852.49	524,624.81	524,601.69	524,601.69	524,601.69	524,601.69	549,201.69	524,601.69	524,601.69	524,601.69	524,601.69	549,201.69	6,375,694.20
AOI00168601306	3331401 - ATENCION EDA CON ALGUN GRADO DE DESHIDRATACION	150114 - LA MOLINA	CASO TRATADO	Muy Alta	2026	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00
						COSTEO.S/	11.43	11.43	11.43	11.43	11.43	11.43	11.43	11.43	11.43	11.43	11.43	11.44	137.17
					2027	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00
						COSTEO.S/	11.43	11.43	11.43	11.43	11.43	11.43	11.43	11.43	11.43	11.43	11.43	11.44	137.17
					2028	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00
						COSTEO.S/	11.43	11.43	11.43	11.43	11.43	11.43	11.43	11.43	11.43	11.43	11.43	11.44	137.17
AOI00168601326	ATENCIÓN INTEGRAL DE SALUD EN PERSONAS POR CURSO DE VIDA	150114 - LA MOLINA	ACCION	Muy Alta	2026	FISICO	743.00	663.00	695.00	707.00	712.00	728.00	717.00	727.00	715.00	717.00	711.00	707.00	8,542.00
						COSTEO.S/	30,787.57	30,064.49	29,580.67	29,603.79	29,558.57	29,558.57	29,558.57	29,558.57	29,558.57	29,558.57	29,558.57	29,558.76	356,505.27
					2027	FISICO	743.00	663.00	695.00	707.00	712.00	728.00	717.00	727.00	715.00	717.00	711.00	707.00	8,542.00
						COSTEO.S/	30,787.57	30,064.49	29,580.67	29,603.79	29,558.57	29,558.57	29,558.57	29,558.57	29,558.57	29,558.57	29,558.57	29,558.76	356,505.27

				2028	FISICO	743.00	663.00	695.00	707.00	712.00	728.00	717.00	727.00	715.00	717.00	711.00	707.00	8,542.00
					COSTEO.S/	30,787.57	30,064.49	29,580.67	29,603.79	29,558.57	29,558.57	29,558.57	29,558.57	29,558.57	29,558.57	29,558.57	29,558.76	356,505.27
AOI00168602013	4398402 - DETECCIÓN Y DIAGNÓSTICO DE CASOS DE RABIA	150114 - LA MOLINA	MUESTRA	Muy Alta	2026	FISICO	1.00	0.00	3.00	0.00	0.00	9.00	1.00	1.00	0.00	0.00	0.00	0.00	15.00
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.47	314.23
					2027	FISICO	1.00	0.00	3.00	0.00	0.00	9.00	1.00	1.00	0.00	0.00	0.00	0.00	15.00
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.47	314.23
					2028	FISICO	1.00	0.00	3.00	0.00	0.00	9.00	1.00	1.00	0.00	0.00	0.00	0.00	15.00
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.47	314.23
AOI00168602041	4396511 - ATENCION CURATIVA ESQUEMA TB MONORESISTENTE A ISONIACIDA	150114 - LA MOLINA	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	3.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168602042	4396512 - ATENCION CURATIVA ESQUEMA TB MDR/RR	150114 - LA MOLINA	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	5.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	5.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	5.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168602043	4396513 - ATENCION CURATIVA ESQUEMA OTROS NO DR	150114 - LA MOLINA	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168602045	4396514 - ATENCION CURATIVA ESQUEMA TB PRE XDR	150114 - LA MOLINA	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168602148	5001608 - TRATAMIENTO Y CONTROL DE PERSONAS SEGÚN CLASIFICACIÓN DE RIESGO CARDIOVASCULAR	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	2.00	2.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	63.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	2.00	2.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	63.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	2.00	2.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	63.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168602149	5001609 - TRATAMIENTO PARA PERSONA CON HIPERTENSIÓN SIN DAÑO DE ÓRGANO	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	24.00	24.00	26.00	30.00	30.00	30.00	30.00	30.00	26.00	25.00	25.00	20.00	320.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	24.00	24.00	26.00	30.00	30.00	30.00	30.00	30.00	26.00	25.00	25.00	20.00	320.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	24.00	24.00	26.00	30.00	30.00	30.00	30.00	30.00	26.00	25.00	25.00	20.00	320.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

AOI00168602150	5001708 - TRATAMIENTO PARA PERSONA CON DIABETES MELLITUS SIN DAÑO DE ÓRGANO	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	17.00	17.00	20.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	18.00	248.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	17.00	17.00	20.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	18.00	248.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	17.00	17.00	20.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	18.00	248.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168602151	5000603 - APLICACION DEL FLUOR GEL	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	118.00	108.00	108.00	108.00	88.00	78.00	92.00	92.00	87.00	77.00	77.00	77.00	1,110.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	118.00	108.00	108.00	108.00	88.00	78.00	92.00	92.00	87.00	77.00	77.00	77.00	1,110.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	118.00	108.00	108.00	108.00	88.00	78.00	92.00	92.00	87.00	77.00	77.00	77.00	1,110.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168602180	3329404 - AMENAZA DE PARTO PREMATURO	150114 - LA MOLINA	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00
						COSTEO.S/	75,410.27	72,210.27	72,210.27	72,210.27	72,210.27	72,210.27	75,510.27	72,210.27	72,210.27	72,210.27	72,210.27	75,510.27	876,323.24
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00
						COSTEO.S/	75,410.27	72,210.27	72,210.27	72,210.27	72,210.27	72,210.27	75,510.27	72,210.27	72,210.27	72,210.27	72,210.27	75,510.27	876,323.24
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	3.00
						COSTEO.S/	75,410.27	72,210.27	72,210.27	72,210.27	72,210.27	72,210.27	75,510.27	72,210.27	72,210.27	72,210.27	72,210.27	75,510.27	876,323.24
AOI00168602204	4396106 - PERSONAS DE LA POBLACION EN ALTO RIESGO QUE RECIBEN PREVENCION COMBINADA CON PROFILAXIS PRE EXPOSICION (PREP)	150114 - LA MOLINA	PERSONA ATENDIDA	Muy Alta	2026	FISICO	4.00	4.00	4.00	4.00	4.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	50.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	4.00	4.00	4.00	4.00	4.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	50.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	4.00	4.00	4.00	4.00	4.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	50.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168602222	4396903 - ADOLESCENTES, JÓVENES, ADULTOS Y ADULTOS MAYORES CON DIAGNÓSTICO DE VIH QUE RECIBE ATENCIÓN INTEGRAL	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168602231	4397101 - GESTANTES CON DIAGNOSTICO DE SÍFILIS Y SUS PAREJAS QUE RECIBEN ATENCIÓN INTEGRAL	150111 - EL AGUSTINO	GESTANTE ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	4.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	4.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	4.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

OEI.04 - FORTALECER LA FUNCIÓN RECTORA, REGULADORA Y FISCALIZADORA DEL MINISTERIO DE SALUD.

AEI.04.01 - SISTEMA DE REGULACIÓN, CONTROL Y FISCALIZACIÓN DE LOS PRODUCTOS FARMACÉUTICOS, DISPOSITIVOS MÉDICOS, PRODUCTOS SANITARIO Y ESTABLECIMIENTOS FARMACÉUTICOS, IMPLEMENTADO A NIVEL NACIONAL.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00168601126	MONITOREAR LA DISPONIBILIDAD DE LOS PF, DM Y PS PARA LOS PACIENTES ASEGURADOS	150114 - LA MOLINA	ACCION	Muy Alta	2026	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
						COSTEO.S/	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	408,000.00
					2027	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
						COSTEO.S/	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	408,000.00
					2028	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
						COSTEO.S/	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	34,000.00	408,000.00

AEI.04.02 - SISTEMA DE FISCALIZACIÓN Y SUPERVIGILANCIA, DE LA INOCUIDAD DE LOS ALIMENTOS Y SALUD AMBIENTAL, IMPLEMENTADO EN TODO EL PAÍS

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00168601047	3325801 - INSPECCION A ESTABLECIMIENTOS QUE ALMACENAN, PREPARAN Y/O DISTRIBUYEN ALIMENTOS PARA PROGRAMAS SOCIALES	150114 - LA MOLINA	SERVICIO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	9.72	9.72	9.72	9.72	9.72	9.72	9.72	9.72	9.72	9.72	9.72	9.72	116.64
					2027	FISICO	0.00	0.00	0.00	1.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	9.72	9.72	9.72	9.72	9.72	9.72	9.72	9.72	9.72	9.72	9.72	9.72	116.64
					2028	FISICO	0.00	0.00	0.00	1.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	9.72	9.72	9.72	9.72	9.72	9.72	9.72	9.72	9.72	9.72	9.72	9.72	116.64
AOI00168601048	3325802 - EVALUACION NUTRICIONAL A ESTABLECIMIENTOS QUE PREPARAN Y/O DISTRIBUYEN ALIMENTOS PARA PROGRAMAS SOCIALES	150114 - LA MOLINA	SERVICIO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	3.00
						COSTEO.S/	3,552.08	3,152.08	3,152.08	3,152.08	3,152.08	3,152.08	3,452.08	3,152.08	3,152.08	3,152.08	3,152.08	3,452.30	38,825.18
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	3.00
						COSTEO.S/	3,552.08	3,152.08	3,152.08	3,152.08	3,152.08	3,152.08	3,452.08	3,152.08	3,152.08	3,152.08	3,152.08	3,452.30	38,825.18
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	3.00
						COSTEO.S/	3,552.08	3,152.08	3,152.08	3,152.08	3,152.08	3,152.08	3,452.08	3,152.08	3,152.08	3,152.08	3,152.08	3,452.30	38,825.18
AOI00168601347	MONITOREO DE PARAMETROS DE CAMPO ZONA URBANA - 3326002	150114 - LA MOLINA	CENTRO POBLADO	Muy Alta	2026	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00
						COSTEO.S/	16,279.94	13,662.30	13,662.30	13,662.30	13,662.30	13,662.30	14,262.30	13,662.30	13,662.30	13,662.30	13,662.30	14,262.30	167,765.24
					2027	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00
						COSTEO.S/	16,279.94	13,662.30	13,662.30	13,662.30	13,662.30	13,662.30	14,262.30	13,662.30	13,662.30	13,662.30	13,662.30	14,262.30	167,765.24
					2028	FISICO	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00
						COSTEO.S/	16,279.94	13,662.30	13,662.30	13,662.30	13,662.30	13,662.30	14,262.30	13,662.30	13,662.30	13,662.30	13,662.30	14,262.30	167,765.24

AEI.04.03 - REGULACIONES QUE APLICAN EL ANÁLISIS DEL IMPACTO REGULATORIO AIR EX ANTE DE MANERA PROGRESIVA EN EL SECTOR SALUD.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00168601111	GARANTÍA Y MEJORA DE LA CALIDAD	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	10.00	1.00	260.00	0.00	0.00	280.00	0.00	0.00	260.00	0.00	0.00	290.00	1,101.00
						COSTEO.S/	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	1,900.80
					2027	FISICO	10.00	1.00	260.00	0.00	0.00	280.00	0.00	0.00	260.00	0.00	0.00	290.00	1,101.00
						COSTEO.S/	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	1,900.80
					2028	FISICO	10.00	1.00	260.00	0.00	0.00	280.00	0.00	0.00	260.00	0.00	0.00	290.00	1,101.00
						COSTEO.S/	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	1,900.80
AOI00168601330	INFORMACIÓN PARA LA CALIDAD	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910.00	10.00	0.00	0.00	920.00
						COSTEO.S/	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	66.88	1,809.28
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910.00	10.00	0.00	0.00	920.00
						COSTEO.S/	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	66.88	1,809.28
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910.00	10.00	0.00	0.00	920.00
						COSTEO.S/	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	66.88	1,809.28
AOI00168601332	PLANIFICACIÓN PARA LA CALIDAD EN SALUD, ALINEADA A LAS POLÍTICAS Y LINEAMIENTOS SECTORIALES	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	40.00
						COSTEO.S/	6,286.29	6,286.29	6,286.29	6,286.29	6,286.29	6,286.29	6,586.29	6,286.29	6,286.29	6,286.29	6,286.29	6,586.29	76,035.48
					2027	FISICO	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	40.00
						COSTEO.S/	6,286.29	6,286.29	6,286.29	6,286.29	6,286.29	6,286.29	6,586.29	6,286.29	6,286.29	6,286.29	6,286.29	6,586.29	76,035.48
					2028	FISICO	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	40.00
						COSTEO.S/	6,286.29	6,286.29	6,286.29	6,286.29	6,286.29	6,286.29	6,586.29	6,286.29	6,286.29	6,286.29	6,286.29	6,586.29	76,035.48

AEI.04.04 - CAPACIDADES Y CONDICIONES LABORALES MEJORADAS DEL RECURSO HUMANO PARA EL EJERCICIO EFICAZ Y EFICIENTE DE LAS FUNCIONES Y COMPETENCIAS DEL MINISTERIO DE SALUD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00168600930	5004449 - CAPACITACION EN MEDICINA DE REHABILITACION	150114 - LA MOLINA	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	5.00

					2028	COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
						FISICO	0.00	0.00	0.00	0.00	0.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
AOI00168601092	0290681 - APACITACIÓN Y ADOPCIÓN DE PRACTICAS (REGISTRO EN LA HISTORIA CLÍNICA Y REFERENCIA) EN LA ATENCIÓN PRIMARIA DE SALUD, PARA IDENTIFICAR Y REFERIR A VICTIMAS DE VIOLENCIA	150114 - LA MOLINA	PERSONA	Muy Alta	2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	482.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.65
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	115.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.55
					2028	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	482.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.65
AOI00168601106	ACTIVIDADES RELACIONADAS A LA REDES INTEGRADAS DE SALUD	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	1.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	14.00
						COSTEO.S/	8,346.64	1,429.11	1,266.11	1,266.11	1,228.71	1,228.71	1,228.71	1,068.91	958.41	958.41	689.81	853.25	20,522.89
					2027	FISICO	1.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	14.00
						COSTEO.S/	8,346.64	1,429.11	1,266.11	1,266.11	1,228.71	1,228.71	1,228.71	1,068.91	958.41	958.41	689.81	853.25	20,522.89
					2028	FISICO	1.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	14.00
						COSTEO.S/	8,346.64	1,429.11	1,266.11	1,266.11	1,228.71	1,228.71	1,228.71	1,068.91	958.41	958.41	689.81	853.25	20,522.89
AOI00168601108	EJECUCION DE ACCIONES DE GESTIÓN DE RELACIONES HUMANAS Y SOCIALES	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	450.23	71.25	57.82	57.82	57.82	57.82	57.82	57.82	57.82	57.75	51.39	277.44	1,312.80
					2027	FISICO	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	450.23	71.25	57.82	57.82	57.82	57.82	57.82	57.82	57.82	57.75	51.39	277.44	1,312.80
					2028	FISICO	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	450.23	71.25	57.82	57.82	57.82	57.82	57.82	57.82	57.82	57.75	51.39	277.44	1,312.80
AOI00168601933	GESTIÓN DE SEGURIDAD Y SALUD EN EL TRABAJO	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	3.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	73.07	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.68	81.25
					2027	FISICO	3.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	73.07	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.68	81.25
					2028	FISICO	3.00	0.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	73.07	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.68	81.25

OEI.06 - FORTALECER LA IMPLEMENTACIÓN DE LOS ESQUEMAS DE MODERNIZACIÓN EN EL MINISTERIO DE SALUD.

AEI.06.02 - GESTIÓN POR PROCESOS FORTALECIDA PARA EL EJERCICIO DE ROL Y FUNCIONES DEL MINISTERIO DE SALUD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2026	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	4.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168601935	GESTIÓN DEL PROCESO DE SUPERVISIÓN INTEGRAL	150114 - LA MOLINA	INFORME	Muy Alta	2027	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	4.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	4.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

AEI.06.03 - PRINCIPIOS DE GOBIERNO ABIERTO INCORPORADOS EN LOS PROCESOS DE TRASPARENCIA Y ACCESO A LA INFORMACIÓN, INTEGRIDAD PUBLICA Y RENDICIÓN DE CUENTAS DEL MINISTERIO DE SALUD.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
	4397703 - COMUNIDADES PRIORIZADAS EN EL DISTRITO QUE ESTÁN IMPLEMENTANDO LA VIGILANCIA COMUNITARIA ASOCIADA A ENFERMEDADES METAXÉNICAS Y ZOONOTICAS				2026	FISICO	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168600546		150114 - LA MOLINA	COMUNIDAD	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

AOI00168600549	4397704 - MUNICIPIOS QUE IMPLEMENTAN ACCIONES PARA MEJORAR O MITIGAR LAS CONDICIONES QUE GENERAN RIESGO PARA ENFERMAR DE ENFERMEDADES METAXÉNICAS Y ZOONOTICAS	150114 - LA MOLINA	MUNICIPIO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	2,906.04
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	2,906.04
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	2,906.04
AOI00168600551	4397705 - DOCENTES, CAPACITADOS Y COMPROMETIDOS A DESARROLLAR ACCIONES PARA LA PROMOCION DE PRACTICAS SALUDABLES PARA LA PREVENCIÓN DE LAS ENFERMEDADES METAXENICAS Y ZOONOTICAS	150114 - LA MOLINA	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	5.00	1.00	3.00	3.00	14.00	2.00	3.00	1.00	0.00	0.00	32.00
						COSTEO.S/	639.42	28.24	28.24	28.24	28.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	752.41
					2027	FISICO	0.00	0.00	5.00	1.00	3.00	3.00	14.00	2.00	3.00	1.00	0.00	0.00	32.00
						COSTEO.S/	6,466.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.40	6,844.29
					2028	FISICO	0.00	0.00	5.00	1.00	3.00	3.00	14.00	2.00	3.00	1.00	0.00	0.00	32.00
						COSTEO.S/	378.76	0.00	0.00	0.00	18.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397.46

OEI.07 - MEJORAR LA GESTIÓN DE RIESGOS EN SALUD ANTE EMERGENCIAS, DESASTRES, EFECTOS DE CAMBIO CLIMÁTICO Y AMENAZAS GLOBALES.

AEI.07.06 - GESTIÓN INTEGRAL DEL CAMBIO CLIMÁTICO EN SALUD CON ENFOQUE TERRITORIAL A NIVEL NACIONAL IMPLEMENTADA.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL		PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00168601120	VIGILANCIA SANITARIA DE SUSTANCIAS PELIGROSAS PARA LA SALUD	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	8.00
						COSTEO.S/	9,294.17	8,653.57	8,516.17	8,516.17	8,516.17	8,516.17	8,816.17	8,516.17	8,516.17	8,516.17	8,516.17	8,816.26	103,709.53
					2027	FISICO	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	8.00
						COSTEO.S/	9,294.17	8,653.57	8,516.17	8,516.17	8,516.17	8,516.17	8,816.17	8,516.17	8,516.17	8,516.17	8,516.17	8,816.26	103,709.53
					2028	FISICO	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	8.00
						COSTEO.S/	9,294.17	8,653.57	8,516.17	8,516.17	8,516.17	8,516.17	8,816.17	8,516.17	8,516.17	8,516.17	8,516.17	8,816.26	103,709.53
AOI00168601340	VIGILAR SANITARIAMENTE EL MANEJO DE LOS RESIDUOS SÓLIDOS	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	10.00	10.00	10.00	20.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	10.00	140.00
						COSTEO.S/	20,910.02	18,313.03	18,208.48	18,208.50	18,154.25	18,140.02	19,340.02	18,140.06	18,122.17	18,122.17	18,122.17	19,376.55	223,157.44
					2027	FISICO	10.00	10.00	10.00	20.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	10.00	140.00
						COSTEO.S/	20,910.02	18,313.03	18,208.48	18,208.50	18,154.25	18,140.02	19,340.02	18,140.06	18,122.17	18,122.17	18,122.17	19,376.55	223,157.44
					2028	FISICO	10.00	10.00	10.00	20.00	10.00	10.00	10.00	10.00	10.00	10.00	20.00	10.00	140.00
						COSTEO.S/	20,910.02	18,313.03	18,208.48	18,208.50	18,154.25	18,140.02	19,340.02	18,140.06	18,122.17	18,122.17	18,122.17	19,376.55	223,157.44

AEI.07.08 - VIGILANCIA EPIDEMIOLÓGICA SOBRE SALUD PÚBLICA OPORTUNA PARA LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL		PROGRAMACION MENSUAL												TOTAL ANUAL
						META	01	02	03	04	05	06	07	08	09	10	11	12	
AOI00168601118	VIGILANCIA SANITARIA A LOS PROVEEDORES PÚBLICOS Y PRIVADOS DE SERVICIOS RELACIONADOS CON SALUD AMBIENTAL	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	21.00	30.00	22.00	17.00	17.00	19.00	17.00	24.00	16.00	16.00	15.00	17.00	231.00
						COSTEO.S/	352.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.80
					2027	FISICO	21.00	30.00	22.00	17.00	17.00	19.00	17.00	24.00	16.00	16.00	15.00	17.00	231.00
						COSTEO.S/	352.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.80
					2028	FISICO	21.00	30.00	22.00	17.00	17.00	19.00	17.00	24.00	16.00	16.00	15.00	17.00	231.00
						COSTEO.S/	352.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.80
AOI00168601339	VIGILANCIA SANITARIA DE LA INOCUIDAD ALIMENTARIA	150114 - LA MOLINA	INFORME	Muy Alta	2026	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	1.00	20.00
						COSTEO.S/	12,571.10	12,571.10	12,571.10	12,571.10	12,571.10	12,571.10	13,171.10	12,571.10	12,571.10	12,571.10	12,571.10	8,389.36	147,271.46
					2027	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	1.00	20.00
						COSTEO.S/	12,571.10	12,571.10	12,571.10	12,571.10	12,571.10	12,571.10	13,171.10	12,571.10	12,571.10	12,571.10	12,571.10	8,389.36	147,271.46
					2028	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	1.00	20.00
						COSTEO.S/	12,571.10	12,571.10	12,571.10	12,571.10	12,571.10	12,571.10	13,171.10	12,571.10	12,571.10	12,571.10	12,571.10	8,389.36	147,271.46

CENTRO DE COSTO: 11.01 - RIS CHACLACAYO

OEI.01 - CONTRIBUIR CON LA GENERACIÓN DE CONDICIONES PARA LA ADOPCIÓN DE HÁBITOS, CONDUCTAS Y ESTILOS DE VIDA SALUDABLES PARA LA POBLACIÓN.

AEI.01.01 - PROGRAMAS DE PROMOCIÓN PARA EL CUIDADO Y AUTOCUIDADO DE SALUD Y PREVENCIÓN DE ENFERMEDADES, ACCIDENTES Y DAÑOS, ACCESIBLES PARA LA POBLACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00168600441	3341201 - FAMILIAS DE LA GESTANTE Y PUÉRPERA QUE RECIBEN CONSEJERÍA EN EL HOGAR ATRAVÉS DE LA VISITA DOMICILIARIA PARA PROMOVER PRÁCTICAS SALUDABLES EN SALUD SEXUAL Y REPRODUCTIVA DURANTE LA VISITA DOMICILIAR	150107 - CHACLACAYO	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	73.00	70.00	69.00	69.00	65.00	63.00	65.00	58.00	56.00	56.00	644.00
						COSTEO.S/	2,339.19	2,313.62	2,313.62	2,313.64	2,290.52	2,290.52	2,590.52	2,290.52	2,290.52	2,290.52	2,290.52	2,590.52	28,204.23
					2027	FISICO	0.00	0.00	73.00	70.00	69.00	69.00	65.00	63.00	65.00	58.00	56.00	56.00	644.00
						COSTEO.S/	2,339.19	2,313.62	2,313.62	2,313.64	2,290.52	2,290.52	2,590.52	2,290.52	2,290.52	2,290.52	2,290.52	2,590.52	28,204.23
					2028	FISICO	0.00	0.00	73.00	70.00	69.00	69.00	65.00	63.00	65.00	58.00	56.00	56.00	644.00
						COSTEO.S/	2,331.47	2,275.56	2,275.56	2,275.56	2,275.56	2,275.56	2,575.56	2,275.56	2,275.56	2,275.56	2,275.56	2,575.56	27,962.63
AOI00168600442	3341202 - AGENTES COMUNITARIOS DE SALUD CAPACITADOS REALIZAN ORIENTACIÓN A FAMILIAS DE GESTANTES Y PUERPERAS EN PRÁCTICAS SALUDABLES EN SALUD SEXUAL Y REPRODUCTIVA	150107 - CHACLACAYO	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	20.00	20.00	14.00	17.00	16.00	15.00	15.00	14.00	15.00	10.00	156.00
						COSTEO.S/	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	4,032.00
					2027	FISICO	0.00	0.00	20.00	20.00	14.00	17.00	16.00	15.00	15.00	14.00	15.00	10.00	156.00
						COSTEO.S/	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	4,032.00
					2028	FISICO	0.00	0.00	20.00	20.00	14.00	17.00	16.00	15.00	15.00	14.00	15.00	10.00	156.00
						COSTEO.S/	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	4,032.00
AOI00168600444	3341203 - FAMILIAS DE ADOLESCENTES QUE RECIBEN SESIONES EDUCATIVAS Y DEMOSTRATIVA PARA PROMOVER PRÁCTICAS SALUDABLES EN SALUD SEXUAL INTEGRAL	150107 - CHACLACAYO	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	13.00	12.00	11.00	9.00	5.00	5.00	4.00	3.00	3.00	4.00	69.00
						COSTEO.S/	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	335.30	4,031.30
					2027	FISICO	0.00	0.00	13.00	12.00	11.00	9.00	5.00	5.00	4.00	3.00	3.00	4.00	69.00
						COSTEO.S/	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	335.30	4,031.30
					2028	FISICO	0.00	0.00	13.00	12.00	11.00	9.00	5.00	5.00	4.00	3.00	3.00	4.00	69.00
						COSTEO.S/	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	336.00	335.30	4,031.30
AOI00168600446	3341204 - DOCENTES CAPACITADOS REALIZAN EDUCACIÓN SEXUAL INTEGRAL DESDE LA INSTITUCIÓN EDUCATIVA	150107 - CHACLACAYO	DOCENTE CAPACITADO	Muy Alta	2026	FISICO	0.00	0.00	20.00	10.00	10.00	10.00	10.00	10.00	8.00	8.00	0.00	0.00	86.00
						COSTEO.S/	425.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.75
					2027	FISICO	0.00	0.00	20.00	10.00	10.00	10.00	10.00	10.00	8.00	8.00	0.00	0.00	86.00
						COSTEO.S/	425.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.75
					2028	FISICO	0.00	0.00	20.00	10.00	10.00	10.00	10.00	10.00	8.00	8.00	0.00	0.00	86.00
						COSTEO.S/	311.10	4.49	4.49	4.49	4.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329.02
AOI00168600448	3341205 - FUNCIONARIOS MUNICIPALES CAPACITADOS GESTIONAN ESPACIOS EDUCATIVOS PARA PROMOVER LA SALUD SEXUAL Y REPRODUCTIVA	150107 - CHACLACAYO	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	2.00	3.00	3.00	2.00	3.00	3.00	1.00	1.00	1.00	1.00	20.00
						COSTEO.S/	27.80	27.80	27.80	27.80	27.80	27.80	27.80	27.80	27.80	27.80	27.93	27.80	333.73
					2027	FISICO	0.00	0.00	2.00	3.00	3.00	2.00	3.00	3.00	1.00	1.00	1.00	1.00	20.00
						COSTEO.S/	27.80	27.80	27.80	27.80	27.80	27.80	27.80	27.80	27.80	27.80	27.93	27.80	333.73
					2028	FISICO	0.00	0.00	2.00	3.00	3.00	2.00	3.00	3.00	1.00	1.00	1.00	1.00	20.00
						COSTEO.S/	27.80	27.80	27.80	27.80	27.80	27.80	27.80	27.80	27.80	27.80	27.93	27.80	333.73
AOI00168600498	4395201 - FAMILIAS QUE RECIBEN CONSEJERÍA A TRAVÉS DE LA VISITA DOMICILIARIA PARA PROMOVER PRÁCTICAS Y ENTORNOS SALUDABLES PARA CONTRIBUIR A LA DISMINUCIÓN DE LA TUBERCULOSIS, VIH/SIDA	150107 - CHACLACAYO	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	79.00	79.00	79.00	91.00	73.00	72.00	72.00	81.00	59.00	59.00	744.00
						COSTEO.S/	17,926.58	17,126.58	17,126.58	17,126.58	17,126.58	17,126.58	17,726.58	17,126.58	17,126.58	17,126.58	17,126.58	17,726.58	207,518.96
					2027	FISICO	0.00	0.00	79.00	79.00	79.00	91.00	73.00	72.00	72.00	81.00	59.00	59.00	744.00
						COSTEO.S/	17,926.58	17,126.58	17,126.58	17,126.58	17,126.58	17,126.58	17,726.58	17,126.58	17,126.58	17,126.58	17,126.58	17,726.58	207,518.96
					2028	FISICO	0.00	0.00	79.00	79.00	79.00	91.00	73.00	72.00	72.00	81.00	59.00	59.00	744.00
						COSTEO.S/	17,926.58	17,126.58	17,126.58	17,126.58	17,126.58	17,126.58	17,726.58	17,126.58	17,126.58	17,126.58	17,126.58	17,726.58	207,518.96
AOI00168600500	4395202 - FAMILIAS QUE RECIBEN SESIÓN EDUCATIVA Y	150107 - CHACLACAYO	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	81.00	81.00	80.00	91.00	72.00	71.00	71.00	81.00	59.00	57.00	744.00
						COSTEO.S/	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,216.05	14,591.39

	DEMOSTRATIVA PARA PROMOVER PRÁCTICAS Y GENERAR ENTORNOS SALUDABLES PARA CONTRIBUIR A LA DISMINUCIÓN DE LA TUBERCULOSIS , VIH/SIDA			2027	FISICO	0.00	0.00	81.00	81.00	80.00	91.00	72.00	71.00	71.00	81.00	59.00	57.00	744.00
					COSTEO.S/	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,216.05	14,591.39
				2028	FISICO	0.00	0.00	81.00	81.00	80.00	91.00	72.00	71.00	71.00	81.00	59.00	57.00	744.00
					COSTEO.S/	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,216.05	14,591.39
AOI00168600506	4395203 - DOCENTES CAPACITADOS DESARROLLAN ACCIONES PARA LA PROMOCIÓN DE PRÁCTICAS SALUDABLES Y LA PREVENCIÓN DE LA TUBERCULOSIS, VIH/SIDA	150107 - CHACLACAYO	DOCENTE CAPACITADO	Muy Alta	2026	FISICO	0.00	0.00	13.00	13.00	5.00	9.00	8.00	5.00	5.00	6.00	3.00	4.00	71.00
						COSTEO.S/	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	55.44
					2027	FISICO	0.00	0.00	13.00	13.00	5.00	9.00	8.00	5.00	5.00	6.00	3.00	4.00	71.00
						COSTEO.S/	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	55.44
					2028	FISICO	0.00	0.00	13.00	13.00	5.00	9.00	8.00	5.00	5.00	6.00	3.00	4.00	71.00
						COSTEO.S/	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	55.44
AOI00168600508	4395204 - COMUNIDADES CON LIDERES CAPACITADOS DESARROLLAN VIGILANCIA COMUNITARIA EN FAVOR DE ENTORNOS Y PRÁCTICAS SALUDABLES Y LA PREVENCIÓN DE LA TUBERCULOSIS, VIH/SIDA	150107 - CHACLACAYO	COMUNIDAD	Muy Alta	2026	FISICO	0.00	0.00	3.00	0.00	1.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	9.00
						COSTEO.S/	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	55.44
					2027	FISICO	0.00	0.00	3.00	0.00	1.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	9.00
						COSTEO.S/	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	55.44
					2028	FISICO	0.00	0.00	3.00	0.00	1.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	9.00
						COSTEO.S/	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	55.44
AOI00168600509	4395205 - MUNICIPIOS QUE IMPLEMENTAN ACCIONES PARA MEJORAR O MITIGAR LAS CONDICIONES QUE GENERAN RIESGO PARA ENFERMAR DE TUBERCULOSIS Y VIH/SIDA SEGÚN DISTRITOS/ PROVINCIAS PRIORIZADOS.	150107 - CHACLACAYO	MUNICIPIO	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.59	4.99	55.78
					2027	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.59	4.99	55.78
					2028	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.59	4.99	55.78
AOI00168600531	4396001 - POBLACIÓN ADOLESCENTE INFORMADA SOBRE VIH/ITS EN ESPACIOS COMUNITARIOS	150107 - CHACLACAYO	PERSONA INFORMADA	Muy Alta	2026	FISICO	477.00	477.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	5,734.00
						COSTEO.S/	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	570.36
					2027	FISICO	477.00	477.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	5,734.00
						COSTEO.S/	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	570.36
					2028	FISICO	477.00	477.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	5,734.00
						COSTEO.S/	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	570.36
AOI00168600534	4396002 - POBLACIÓN ADOLESCENTE QUE RECIBE ATENCIÓN PREVENTIVA EN VIH/ITS	150107 - CHACLACAYO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	477.00	477.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	5,734.00
						COSTEO.S/	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.64	47.53	570.47
					2027	FISICO	477.00	477.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	5,734.00
						COSTEO.S/	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.64	47.53	570.47
					2028	FISICO	477.00	477.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	478.00	5,734.00
						COSTEO.S/	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.64	47.53	570.47
AOI00168600540	4396101 - POBLACIÓN HSH, TRANS, TS Y DE LA DIVERSIDAD SEXUAL QUE RECIBE ATENCIÓN PREVENTIVA EN VIH/ITS	150107 - CHACLACAYO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	351.00	351.00	351.00	351.00	351.00	352.00	352.00	352.00	352.00	351.00	351.00	351.00	4,216.00
						COSTEO.S/	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	21,786.60
					2027	FISICO	351.00	351.00	351.00	351.00	351.00	352.00	352.00	352.00	352.00	351.00	351.00	351.00	4,216.00
						COSTEO.S/	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	21,786.60
					2028	FISICO	351.00	351.00	351.00	351.00	351.00	352.00	352.00	352.00	352.00	351.00	351.00	351.00	4,216.00
						COSTEO.S/	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	21,786.60
AOI00168600543	4396103 - PERSONAS CON EXPOSICIÓN NO	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	1.00	1.00	1.00	0.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00	8.00
						COSTEO.S/	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	21,786.60

	OCUPACIONAL AL VIH QUE RECIBEN ATENCIÓN PREVENTIVA				2027	FISICO	0.00	1.00	1.00	1.00	0.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00	8.00
						COSTEO.S/	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	21,786.60
					2028	FISICO	0.00	1.00	1.00	1.00	0.00	2.00	1.00	1.00	1.00	0.00	0.00	0.00	8.00
						COSTEO.S/	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	1,815.55	21,786.60
AOI00168600544	4396105 - PERSONAS CON EXPOSICIÓN OCUPACIONAL AL VIH Y HEPATITIS B, QUE RECIBEN ATENCIÓN PREVENTIVA	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168600915	4398801 - FAMILIAS QUE RECIBEN SESIONES EDUCATIVAS Y DEMOSTRATIVAS EN PRÁCTICAS SALUDABLES FRENTE A LAS ENFERMEDADES NO TRASMISIBLES	150107 - CHACLACAYO	FAMILIA	Muy Alta	2026	FISICO	35.00	35.00	45.00	45.00	70.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	685.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	13.88	166.66
					2027	FISICO	35.00	35.00	45.00	45.00	70.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	685.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	13.88	166.66
					2028	FISICO	35.00	35.00	45.00	45.00	70.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	685.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	13.88	166.66
AOI00168600918	4398802 - FUNCIONARIOS MUNICIPALES CAPACITADOS PARA LA GENERACIÓN DE ENTORNOS SALUDABLES FRENTE A LAS ENFERMEDADES NO TRASMISIBLES.	150107 - CHACLACAYO	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	5.00
						COSTEO.S/	631.76	631.76	631.76	631.76	631.76	631.76	631.76	631.76	631.76	631.76	631.76	631.76	7,581.12
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	5.00
						COSTEO.S/	631.76	631.76	631.76	631.76	631.76	631.76	631.76	631.76	631.76	631.76	631.76	631.76	7,581.12
					2028	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	5.00
						COSTEO.S/	631.76	631.76	631.76	631.76	631.76	631.76	631.76	631.76	631.76	631.76	631.76	631.76	7,581.12
AOI00168600919	4398804 - LIDERES COMUNITARIOS CAPACITADOS REALIZAN VIGILANCIA CIUDADANA PARA LA REDUCCIÓN DE LA CONTAMINACIÓN POR METALES PESADOS, SUSTANCIAS QUÍMICAS E HIDROCARBUROS	150107 - CHACLACAYO	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
						COSTEO.S/	2,021.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,021.25
					2027	FISICO	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
						COSTEO.S/	86.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.67
					2028	FISICO	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
						COSTEO.S/	69.33	69.33	69.33	69.33	69.33	69.33	69.33	69.33	69.33	69.33	161.79	924.42	
AOI00168600934	0215107 - FAMILIAS SENSIBILIZADOS PARA LA PROMOCIÓN DE PRACTICAS Y ENTORNOS SALUDABLES PARA LA PREVENCIÓN DEL CÁNCER	150107 - CHACLACAYO	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	250.00	2,950.00
						COSTEO.S/	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	277.68
					2027	FISICO	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	250.00	2,950.00
						COSTEO.S/	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	277.68
					2028	FISICO	0.00	0.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	250.00	2,950.00
						COSTEO.S/	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	277.68
AOI00168600936	0215071 - FUNCIONARIOS MUNICIPALES SENSIBILIZADOS PARA LA PROMOCIÓN DE PRACTICAS Y ENTORNOS SALUDABLES PARA LA PREVENCIÓN DEL CÁNCER	150107 - CHACLACAYO	MUNICIPIO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	277.68
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	277.68
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	277.68
AOI00168600938	0215072 - DOCENTES CAPACITADOS PARA LA PROMOCIÓN DE PRACTICAS Y ENTORNOS SALUDABLES PARA LA PREVENCIÓN DEL CÁNCER	150107 - CHACLACAYO	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	20.00	20.00	20.00	20.00	20.00	10.00	10.00	0.00	0.00	0.00	120.00
						COSTEO.S/	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.12	23.45	23.14	277.97
					2027	FISICO	0.00	0.00	20.00	20.00	20.00	20.00	20.00	10.00	10.00	0.00	0.00	0.00	120.00
						COSTEO.S/	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.12	23.45	23.14	277.97
					2028	FISICO	0.00	0.00	20.00	20.00	20.00	20.00	20.00	10.00	10.00	0.00	0.00	0.00	120.00

						COSTEO.S/	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.14	23.12	23.45	23.14	277.97
AOI00168601177	0070627 - PRIMEROS AUXILIOS PSICOLÓGICOS EN SITUACIONES DE CRISIS Y EMERGENCIAS HUMANITARIAS	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	101.00	1,190.00
						COSTEO.S/	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	83.40
					2027	FISICO	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	101.00	1,190.00
						COSTEO.S/	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	83.40
					2028	FISICO	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	101.00	1,190.00
						COSTEO.S/	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	83.40
AOI00168601178	5005201 - SESIONES DE ENTRENAMIENTO EN HABILIDADES SOCIALES PARA ADOLESCENTES, JOVENES Y ADULTOS	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	38.00	445.00
						COSTEO.S/	125.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.99
					2027	FISICO	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	38.00	445.00
						COSTEO.S/	142.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.65
					2028	FISICO	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	37.00	38.00	445.00
						COSTEO.S/	125.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.99
AOI00168601182	5005202 - SESIONES DE ENTRENAMIENTO EN HABILIDADES SOCIALES PARA NIÑAS, NIÑOS	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
					2027	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
					2028	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
AOI00168601187	0070601 - MADRES, PADRES Y CUIDADORES/AS CON APOYO EN ESTRATEGIAS DE CRIANZA Y CONOCIMIENTOS SOBRE EL DESARROLLO INFANTIL	150107 - CHACLACAYO	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	37.00	30.00	28.00	28.00	27.00	26.00	21.00	24.00	20.00	16.00	257.00
						COSTEO.S/	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	12,866.64
					2027	FISICO	0.00	0.00	37.00	30.00	28.00	28.00	27.00	26.00	21.00	24.00	20.00	16.00	257.00
						COSTEO.S/	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	12,866.64
					2028	FISICO	0.00	0.00	37.00	30.00	28.00	28.00	27.00	26.00	21.00	24.00	20.00	16.00	257.00
						COSTEO.S/	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	12,866.64
AOI00168601188	0070602 - PAREJAS CON CONSEJERÍA EN LA PROMOCIÓN DE UNA CONVIVENCIA SALUDABLE	150107 - CHACLACAYO	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	21.00	14.00	13.00	13.00	13.00	13.00	12.00	9.00	10.00	9.00	127.00
						COSTEO.S/	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.11	12,866.53
					2027	FISICO	0.00	0.00	21.00	14.00	13.00	13.00	13.00	13.00	12.00	9.00	10.00	9.00	127.00
						COSTEO.S/	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.11	12,866.53
					2028	FISICO	0.00	0.00	21.00	14.00	13.00	13.00	13.00	13.00	12.00	9.00	10.00	9.00	127.00
						COSTEO.S/	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.11	12,866.53
AOI00168601191	0070603 - AGENTES COMUNITARIOS DE SALUD REALIZAN VIGILANCIA CIUDADANA PARA REDUCIR LA VIOLENCIA FÍSICA CAUSADA POR LA PAREJA	150107 - CHACLACAYO	PERSONA CAPACITADA	Muy Alta	2026	FISICO	5.00	5.00	5.00	5.00	5.00	11.00	12.00	12.00	12.00	12.00	12.00	9.00	105.00
						COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	83.28
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	11.00	12.00	12.00	12.00	12.00	12.00	9.00	105.00
						COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	83.28
					2028	FISICO	5.00	5.00	5.00	5.00	5.00	11.00	12.00	12.00	12.00	12.00	12.00	9.00	105.00
						COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	83.28
AOI00168601193	0070604 - LIDERES ADOLESCENTES PROMUEVEN LA SALUD MENTAL EN SU COMUNIDAD	150107 - CHACLACAYO	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	14.00	9.00	9.00	7.00	6.00	5.00	4.00	5.00	3.00	2.00	64.00
						COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.99	6.99	83.38
					2027	FISICO	0.00	0.00	14.00	9.00	9.00	7.00	6.00	5.00	4.00	5.00	3.00	2.00	64.00
						COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.99	6.99	83.38
					2028	FISICO	0.00	0.00	14.00	9.00	9.00	7.00	6.00	5.00	4.00	5.00	3.00	2.00	64.00
						COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.99	6.99	83.38
AOI00168601211	0091501 - PROMOCION DE DECISIONES SEGURAS Y BUSQUEDA DE AYUDA	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	22.00	22.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	254.00
						COSTEO.S/	29,354.50	29,354.50	29,354.50	29,354.50	29,354.50	29,354.50	31,154.50	29,354.50	29,354.50	29,354.50	29,354.50	31,154.90	355,854.40

	(EMPODERAMIENTO PARA MEJORAR INDEPENDENCIA EN MUJERES BAJO VIOLENCIA) EN ESTABLECIMIENTO DE SALUD PARA VICTIMAS DE VIOLENCIA EN ETAPA PERINATAL				2027	FISICO	22.00	22.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	254.00
						COSTEO.S/	29,354.50	29,354.50	29,354.50	29,354.50	29,354.50	29,354.50	31,154.50	29,354.50	29,354.50	29,354.50	29,354.50	31,154.90	355,854.40
					2028	FISICO	22.00	22.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	254.00
						COSTEO.S/	29,354.50	29,354.50	29,354.50	29,354.50	29,354.50	29,354.50	31,154.50	29,354.50	29,354.50	29,354.50	29,354.50	31,154.90	355,854.40
AOI00168601360	3325116 - COMITÉS MULTISECTORIALES CAPACITADOS EN LA PROMOCIÓN DE PRACTICAS SALUDABLES Y ESTRATEGIAS PARA EL DESARROLLO INFANTIL TEMPRANO EN SU DISTRITO	150107 - CHACLACAYO	MUNICIPIO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	20.00
						COSTEO.S/	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	1,555.44
					2027	FISICO	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	20.00
						COSTEO.S/	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	1,555.44
					2028	FISICO	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	20.00
						COSTEO.S/	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	1,555.44
AOI00168601361	3325117 - AGENTES COMUNITARIOS DE SALUD CAPACITADOS EN LA PROMOCIÓN DE PRACTICAS SALUDABLES PARA EL DESARROLLO INFANTIL TEMPRANO EN SUS COMUNIDADES	150107 - CHACLACAYO	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	42.00
						COSTEO.S/	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	1,555.44
					2027	FISICO	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	42.00
						COSTEO.S/	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	1,555.44
					2028	FISICO	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	42.00
						COSTEO.S/	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	129.62	1,555.44
AOI00168601362	3325118 - PROMOTORES EDUCATIVOS CAPACITADOS EN LA PROMOCIÓN DE PRACTICAS SALUDABLES PARA EL DESARROLLO INFANTIL TEMPRANO EN SUS INSTITUCIONES	150107 - CHACLACAYO	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	5.00	13.00	8.00	10.00	7.00	8.00	6.00	2.00	1.00	0.00	60.00
						COSTEO.S/	28,061.27	26,461.27	26,461.27	26,461.27	26,461.27	26,461.27	27,661.27	26,461.27	26,461.27	26,461.27	26,461.27	27,661.29	321,535.26
					2027	FISICO	0.00	0.00	5.00	13.00	8.00	10.00	7.00	8.00	6.00	2.00	1.00	0.00	60.00
						COSTEO.S/	28,061.27	26,461.27	26,461.27	26,461.27	26,461.27	26,461.27	27,661.27	26,461.27	26,461.27	26,461.27	26,461.27	27,661.29	321,535.26
					2028	FISICO	0.00	0.00	5.00	13.00	8.00	10.00	7.00	8.00	6.00	2.00	1.00	0.00	60.00
						COSTEO.S/	28,061.27	26,461.27	26,461.27	26,461.27	26,461.27	26,461.27	27,661.27	26,461.27	26,461.27	26,461.27	26,461.27	27,661.29	321,535.26
AOI00168601719	GESTION E IMPLEMENTACION DE ESTRATEGIAS EN SALUD PÚBLICA, CON ENFOQUE DE DETERMINANTES QUE GENEREN ENTORNOS SALUDABLES Y LA ADOPCIÓN DE ESTILOS DE VIDA SALUDABLES EN UNIVERSIDADES	150107 - CHACLACAYO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	97,663.67	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,287.40	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	331,451.07
					2027	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	97,663.67	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,287.40	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	331,451.07
					2028	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	97,663.67	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	21,287.40	21,250.00	21,250.00	21,250.00	21,250.00	21,250.00	331,451.07
AOI00168601731	0290682 - PROMOCION DE DECISIONES SEGURAS Y BUSQUEDA DE AYUDA (EMPODERAMIENTO PARA MEJORAR INDEPENDENCIA EN MUJERES BAJO VIOLENCIA) EN ESTABLECIMIENTO Y SERVICIOS PARA VICTIMAS DE VIOLENCIA	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	36.00	34.00	33.00	33.00	400.00
						COSTEO.S/	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
					2027	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	36.00	34.00	33.00	33.00	400.00
						COSTEO.S/	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
					2028	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	36.00	34.00	33.00	33.00	400.00
						COSTEO.S/	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
AOI00168601803	3325113 - FAMILIAS CON NIÑO(AS) DE 06 A 11 MESES RECIBEN ACOMPAÑAMIENTO A TRAVÉS DE SESIONES DEMOSTRATIVAS EN PREPARACIÓN DE ALIMENTOS	150107 - CHACLACAYO	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	57.00	57.00	62.00	68.00	82.00	55.00	70.00	61.00	45.00	43.00	600.00
						COSTEO.S/	3,182.78	3,182.78	3,182.78	3,182.78	3,182.78	3,182.78	3,482.78	3,182.78	3,182.78	3,182.78	3,182.78	3,482.78	38,793.36
					2027	FISICO	0.00	0.00	57.00	57.00	62.00	68.00	82.00	55.00	70.00	61.00	45.00	43.00	600.00
						COSTEO.S/	3,182.78	3,182.78	3,182.78	3,182.78	3,182.78	3,182.78	3,482.78	3,182.78	3,182.78	3,182.78	3,182.78	3,482.78	38,793.36
					2028	FISICO	0.00	0.00	57.00	57.00	62.00	68.00	82.00	55.00	70.00	61.00	45.00	43.00	600.00
						COSTEO.S/	3,182.78	3,182.78	3,182.78	3,182.78	3,182.78	3,182.78	3,482.78	3,182.78	3,182.78	3,182.78	3,182.78	3,482.78	38,793.36

AOI00168601804	3325114 - FAMILIAS CON NIÑOS MENORES DE 12 MESES RECIBEN ACOMPAÑAMIENTO A TRAVÉS DE LA CONSEJERIA EN VISITA DOMICILIARIA	150107 - CHACLACAYO	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	200.00
						COSTEO.S/	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	6,375.60
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	200.00
						COSTEO.S/	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	6,375.60
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00	200.00
						COSTEO.S/	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	6,375.60
AOI00168601805	3325115 - FAMILIAS CON NIÑOS (AS) MENORES DE 12 MESES RECIBEN ACOMPAÑAMIENTO A TRAVÉS DE SESIONES DE GRUPOS DE APOYO COMUNAL	150107 - CHACLACAYO	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	3.00	6.00	13.00	11.00	13.00	5.00	4.00	2.00	2.00	0.00	59.00
						COSTEO.S/	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.17	6,375.47
					2027	FISICO	0.00	0.00	3.00	6.00	13.00	11.00	13.00	5.00	4.00	2.00	2.00	0.00	59.00
						COSTEO.S/	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.17	6,375.47
					2028	FISICO	0.00	0.00	3.00	6.00	13.00	11.00	13.00	5.00	4.00	2.00	2.00	0.00	59.00
						COSTEO.S/	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.17	6,375.47
AOI00168602185	3341207 - ACTORES SOCIALES CAPACITADOS PROMUEVEN PRÁCTICAS SALUDABLES EN ALIMENTACIÓN SALUDABLE Y PREVENCIÓN DE LA ANEMIA EN GESTANTES	150118 - LURIGANCHO	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	42.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	42.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	0.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	42.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

OEI.02 - CONTRIBUIR A LA REDUCCIÓN DE LOS PRINCIPALES RIESGOS MODIFICABLES ATRIBUIDOS A LA CARGA DE ENFERMEDAD EN LA POBLACIÓN.

AEI.02.01 - IDENTIFICACIÓN DE FACTORES DE RIESGO POR CURSO DE VIDA OPORTUNAMENTE EN LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00168600728	5001302 - EVALUACIÓN DE ERRORES REFRACTIVOS EN NIÑOS (AS) DE 3 A 11 AÑOS	150107 - CHACLACAYO	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	0.00	0.00	3.00	5.00	10.00	8.00	15.00	20.00	24.00	20.00	25.00	15.00	145.00
						COSTEO.S/	117.20	117.20	117.20	117.20	117.20	117.20	117.20	117.20	117.20	117.20	117.20	117.20	1,406.40
					2027	FISICO	0.00	0.00	3.00	5.00	10.00	8.00	15.00	20.00	24.00	20.00	25.00	15.00	145.00
						COSTEO.S/	117.20	117.20	117.20	117.20	117.20	117.20	117.20	117.20	117.20	117.20	117.20	117.20	1,406.40
					2028	FISICO	0.00	0.00	3.00	5.00	10.00	8.00	15.00	20.00	24.00	20.00	25.00	15.00	145.00
						COSTEO.S/	117.20	117.20	117.20	117.20	117.20	117.20	117.20	117.20	117.20	117.20	117.20	117.20	1,406.40
AOI00168600731	5001304 - REFERENCIA DE NIÑOS CON ERRORES REFRACTIVOS	150107 - CHACLACAYO	PERSONA REFERIDA	Muy Alta	2026	FISICO	0.00	0.00	3.00	5.00	10.00	8.00	15.00	20.00	24.00	20.00	25.00	15.00	145.00
						COSTEO.S/	37.40	37.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.80
					2027	FISICO	0.00	0.00	3.00	5.00	10.00	8.00	15.00	20.00	24.00	20.00	25.00	15.00	145.00
						COSTEO.S/	56,404.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,404.56
					2028	FISICO	0.00	0.00	3.00	5.00	10.00	8.00	15.00	20.00	24.00	20.00	25.00	15.00	145.00
						COSTEO.S/	56,404.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,404.56
AOI00168600734	5001306 - TAMIZAJE DE AGUDEZA VISUAL EN NIÑOS (AS) DE 3 A 11 AÑOS	150107 - CHACLACAYO	PERSONA EVALUADA	Muy Alta	2026	FISICO	0.00	0.00	40.00	50.00	80.00	80.00	170.00	190.00	185.00	185.00	180.00	100.00	1,260.00
						COSTEO.S/	174.88	174.88	174.88	174.88	174.88	174.88	174.88	174.88	174.86	174.24	172.88	175.88	2,096.90
					2027	FISICO	0.00	0.00	40.00	50.00	80.00	80.00	170.00	190.00	185.00	185.00	180.00	100.00	1,260.00
						COSTEO.S/	174.88	174.88	174.88	174.88	174.88	174.88	174.88	174.88	174.86	174.24	172.88	175.88	2,096.90
					2028	FISICO	0.00	0.00	40.00	50.00	80.00	80.00	170.00	190.00	185.00	185.00	180.00	100.00	1,260.00
						COSTEO.S/	174.88	174.88	174.88	174.88	174.88	174.88	174.88	174.88	174.86	174.24	172.88	175.88	2,096.90
AOI00168600874	0081301 - TAMIZAJE DE LA PERSONA CON RIESGO DE GLAUCOMA EN EL PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	150107 - CHACLACAYO	PERSONA EVALUADA	Muy Alta	2026	FISICO	0.00	0.00	1.00	2.00	1.00	1.00	3.00	2.00	3.00	3.00	3.00	3.00	22.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
					2027	FISICO	0.00	0.00	1.00	2.00	1.00	1.00	3.00	2.00	3.00	3.00	3.00	3.00	22.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
					2028	FISICO	0.00	0.00	1.00	2.00	1.00	1.00	3.00	2.00	3.00	3.00	3.00	3.00	22.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64

AOI00168600876	0081302 - CONSEJERÍA INTEGRAL EN SALUD OCULAR Y GLAUCOMA	150107 - CHACLACAYO	PERSONA INFORMADA	Muy Alta	2026	FISICO	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	43.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	43.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
					2028	FISICO	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	43.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
AOI00168600877	0081303 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE GLAUCOMA EN EL PRIMER NIVEL DE ATENCIÓN	150107 - CHACLACAYO	PERSONA REFERIDA	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	7.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	7.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	7.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
AOI00168600879	0081305 - EVALUACIÓN DE LA PERSONA CON RIESGO DE GLAUCOMA EN EL PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	150107 - CHACLACAYO	PERSONA EVALUADA	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	7.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.57	41.74
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	7.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.57	41.74
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	7.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.57	41.74
AOI00168600884	0086501 - DETECCIÓN DE PERSONAS CON DIABETES MELLITUS CON RIESGO DE RETINOPATÍA DIABETICA EN EL PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	150107 - CHACLACAYO	PERSONA EVALUADA	Muy Alta	2026	FISICO	0.00	1.00	2.00	3.00	3.00	4.00	5.00	5.00	5.00	5.00	4.00	3.00	40.00
						COSTEO.S/	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	569.76
					2027	FISICO	0.00	1.00	2.00	3.00	3.00	4.00	5.00	5.00	5.00	5.00	4.00	3.00	40.00
						COSTEO.S/	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	569.76
					2028	FISICO	0.00	1.00	2.00	3.00	3.00	4.00	5.00	5.00	5.00	5.00	4.00	3.00	40.00
						COSTEO.S/	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	569.76
AOI00168600890	0086502 - EVALUACIÓN OCULAR EN PERSONAS CON DIABETES MELLITUS CON RIESGO DE RETINOPATÍA DIABÉTICA	150107 - CHACLACAYO	PERSONA EVALUADA	Muy Alta	2026	FISICO	0.00	1.00	2.00	3.00	3.00	4.00	5.00	5.00	5.00	5.00	4.00	3.00	40.00
						COSTEO.S/	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	569.76
					2027	FISICO	0.00	1.00	2.00	3.00	3.00	4.00	5.00	5.00	5.00	5.00	4.00	3.00	40.00
						COSTEO.S/	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	569.76
					2028	FISICO	0.00	1.00	2.00	3.00	3.00	4.00	5.00	5.00	5.00	5.00	4.00	3.00	40.00
						COSTEO.S/	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	569.76
AOI00168600893	0086503 - CONSEJERÍA INTEGRAL EN SALUD OCULAR - RETINOPATÍA DIABÉTICA	150107 - CHACLACAYO	PERSONA INFORMADA	Muy Alta	2026	FISICO	0.00	1.00	2.00	3.00	3.00	4.00	5.00	5.00	5.00	5.00	4.00	3.00	40.00
						COSTEO.S/	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	569.76
					2027	FISICO	0.00	1.00	2.00	3.00	3.00	4.00	5.00	5.00	5.00	5.00	4.00	3.00	40.00
						COSTEO.S/	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	569.76
					2028	FISICO	0.00	1.00	2.00	3.00	3.00	4.00	5.00	5.00	5.00	5.00	4.00	3.00	40.00
						COSTEO.S/	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	569.76
AOI00168600896	0086504 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE RETINOPATÍA DIABÉTICA EN EL PRIMER NIVEL DE ATENCIÓN.	150107 - CHACLACAYO	PERSONA REFERIDA	Muy Alta	2026	FISICO	0.00	1.00	2.00	3.00	3.00	4.00	5.00	5.00	5.00	5.00	4.00	3.00	40.00
						COSTEO.S/	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.60	47.48	569.88
					2027	FISICO	0.00	1.00	2.00	3.00	3.00	4.00	5.00	5.00	5.00	5.00	4.00	3.00	40.00
						COSTEO.S/	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.60	47.48	569.88
					2028	FISICO	0.00	1.00	2.00	3.00	3.00	4.00	5.00	5.00	5.00	5.00	4.00	3.00	40.00
						COSTEO.S/	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.60	47.48	569.88
AOI00168600925	0215075 - TAMIZAJE CON PAPANICOLAOU PARA DETECCION DE CANCER DE CUELLO UTERINO	150107 - CHACLACAYO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	351.00	351.00	351.00	351.00	351.00	351.00	351.00	351.00	351.00	350.00	350.00	350.00	4,209.00
						COSTEO.S/	21,487.75	20,687.75	20,687.75	20,687.75	20,687.75	20,687.75	21,587.75	20,687.75	20,687.75	20,687.75	20,687.77	21,587.75	250,853.02
					2027	FISICO	351.00	351.00	351.00	351.00	351.00	351.00	351.00	351.00	351.00	350.00	350.00	350.00	4,209.00

					2028	COSTEO.S/	21,487.75	20,687.75	20,687.75	20,687.75	20,687.75	20,687.75	21,587.75	20,687.75	20,687.75	20,687.75	20,687.77	21,587.75	250,853.02
						FISICO	351.00	351.00	351.00	351.00	351.00	351.00	351.00	351.00	351.00	350.00	350.00	350.00	4,209.00
						COSTEO.S/	21,487.75	20,687.75	20,687.75	20,687.75	20,687.75	20,687.75	21,587.75	20,687.75	20,687.75	20,687.75	20,687.77	21,587.75	250,853.02
AOI00168600927	0215076 - TAMIZAJE CON INSPECCION VISUAL CON ACIDO ACETICO PARA DETECCION DE CANCER DE CUELLO UTERINO	150107 - CHACLACAYO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	326.00	326.00	326.00	326.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	3,904.00
						COSTEO.S/	10,444.43	10,444.43	10,444.43	10,444.43	10,444.43	10,444.43	11,644.43	10,444.43	10,444.43	10,444.62	10,444.76	11,644.49	127,733.74
					2027	FISICO	326.00	326.00	326.00	326.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	3,904.00
						COSTEO.S/	10,444.43	10,444.43	10,444.43	10,444.43	10,444.43	10,444.43	11,644.43	10,444.43	10,444.43	10,444.62	10,444.76	11,644.49	127,733.74
					2028	FISICO	326.00	326.00	326.00	326.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	325.00	3,904.00
						COSTEO.S/	10,444.43	10,444.43	10,444.43	10,444.43	10,444.43	10,444.43	11,644.43	10,444.43	10,444.43	10,444.62	10,444.76	11,644.49	127,733.74
AOI00168600931	0215077 - DETECCION MOLECULAR DE VIRUS PAPILOMA HUMANO	150107 - CHACLACAYO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	205.00	205.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	2,450.00
						COSTEO.S/	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.25	1,742.67
					2027	FISICO	205.00	205.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	2,450.00
						COSTEO.S/	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.25	1,742.67
					2028	FISICO	205.00	205.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	204.00	2,450.00
						COSTEO.S/	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.25	1,742.67
AOI00168601065	0215078 - TAMIZAJE EN MUJER CON EXAMEN CLINICO DE MAMA PARA DETECCION DE CANCER DE MAMA	150107 - CHACLACAYO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	246.00	246.00	246.00	246.00	246.00	246.00	246.00	246.00	246.00	245.00	245.00	245.00	2,949.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
					2027	FISICO	246.00	246.00	246.00	246.00	246.00	246.00	246.00	246.00	246.00	245.00	245.00	245.00	2,949.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
					2028	FISICO	246.00	246.00	246.00	246.00	246.00	246.00	246.00	246.00	246.00	245.00	245.00	245.00	2,949.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
AOI00168601066	0215080 - TAMIZAJE PARA DETECCION DE CANCER DE COLON Y RECTO	150107 - CHACLACAYO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	239.00	239.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	2,858.00
						COSTEO.S/	10,408.24	10,342.93	10,342.93	10,342.93	10,358.06	10,342.93	11,242.93	10,342.93	10,381.18	10,342.93	10,342.93	11,242.93	126,033.85
					2027	FISICO	239.00	239.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	2,858.00
						COSTEO.S/	10,951.43	10,481.53	10,481.53	10,481.53	10,479.53	10,479.53	11,379.53	10,479.53	10,479.59	10,469.27	10,466.93	11,756.18	128,386.11
					2028	FISICO	239.00	239.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	238.00	2,858.00
						COSTEO.S/	142,202.56	10,342.93	10,342.93	10,342.93	10,342.93	10,342.93	11,242.93	10,342.93	10,342.93	10,342.93	10,342.93	11,242.93	257,774.79
AOI00168601067	0215081 - TAMIZAJE PARA DETECCION DE CANCER DE PROSTATA	150107 - CHACLACAYO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	147.00	147.00	1,774.00
						COSTEO.S/	46,574.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,574.32
					2027	FISICO	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	147.00	147.00	1,774.00
						COSTEO.S/	99.86	0.00	23.10	0.00	23.10	0.00	23.10	0.00	23.10	0.00	23.14	0.00	215.40
					2028	FISICO	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	147.00	147.00	1,774.00
						COSTEO.S/	99.86	0.00	23.10	0.00	23.10	0.00	23.10	0.00	23.10	0.00	23.14	0.00	215.40
AOI00168601069	0215082 - TAMIZAJE PARA DETECCION DE CANCER DE PIEL	150107 - CHACLACAYO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	205.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00	204.00	204.00	2,459.00
						COSTEO.S/	434.51	434.51	434.51	434.51	434.51	434.51	434.51	434.51	434.51	434.51	434.51	434.56	5,214.17
					2027	FISICO	205.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00	204.00	2,459.00
						COSTEO.S/	434.51	434.51	434.51	434.51	434.51	434.51	434.51	434.51	434.51	434.51	434.51	434.56	5,214.17
					2028	FISICO	205.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00	204.00	2,459.00
						COSTEO.S/	434.51	434.51	434.51	434.51	434.51	434.51	434.51	434.51	434.51	434.51	434.51	434.56	5,214.17
AOI00168601141	0070606 - TAMIZAJE PARA DETECTAR VIOLENCIA FAMILIAR EN PERSONAS MAYORES DE 18 AÑOS	150107 - CHACLACAYO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	16,968.00
						COSTEO.S/	7,419.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,419.31
					2027	FISICO	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	16,968.00
						COSTEO.S/	157,245.24	1,436.53	414.83	414.83	261.78	205.50	184.33	184.33	184.33	184.26	177.34	422.09	161,315.39
					2028	FISICO	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	16,968.00
						COSTEO.S/	157,245.24	1,436.53	414.83	414.83	261.78	205.50	184.33	184.33	184.33	184.26	177.34	422.09	161,315.39

AOI00168601142	0070607 - TAMIZAJE PARA DETECTAR DETERIORO COGNITIVO - DEMENCIA EN PERSONAS MAYORES DE 60 AÑOS Y MAS	150107 - CHACLACAYO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	132.00	132.00	132.00	132.00	132.00	132.00	100.00	100.00	100.00	134.00	132.00	132.00	1,490.00
						COSTEO.S/	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	8,154.48
					2027	FISICO	132.00	132.00	132.00	132.00	132.00	132.00	100.00	100.00	100.00	134.00	132.00	132.00	1,490.00
						COSTEO.S/	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	8,154.48
					2028	FISICO	132.00	132.00	132.00	132.00	132.00	132.00	100.00	100.00	100.00	134.00	132.00	132.00	1,490.00
						COSTEO.S/	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	8,154.48
AOI00168601143	5005188 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES (DEPRESIÓN, CONSUMO DE ALCOHOL Y CONDUCTA SUICIDA) EN GRUPOS DE RIESGO DE PERSONAS MAYORES DE 18 AÑOS	150107 - CHACLACAYO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	808.00	808.00	808.00	808.00	808.00	808.00	808.00	808.00	808.00	808.00	808.00	808.00	9,696.00
						COSTEO.S/	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.44	8,154.38
					2027	FISICO	808.00	808.00	808.00	808.00	808.00	808.00	808.00	808.00	808.00	808.00	808.00	808.00	9,696.00
						COSTEO.S/	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.44	8,154.38
					2028	FISICO	808.00	808.00	808.00	808.00	808.00	808.00	808.00	808.00	808.00	808.00	808.00	808.00	9,696.00
						COSTEO.S/	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.44	8,154.38
AOI00168601145	0070608 - TAMIZAJE ESPECIALIZADO PARA DETECTAR PROBLEMAS DEL NEURODESARROLLO EN NIÑAS Y NIÑOS DE 0 A 3 AÑOS	150107 - CHACLACAYO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	135.00	1,642.00
						COSTEO.S/	1,324.95	185.27	185.27	185.25	180.30	174.73	168.13	158.46	131.33	121.01	118.66	563.07	3,496.43
					2027	FISICO	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	135.00	1,642.00
						COSTEO.S/	2,048.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,048.57
					2028	FISICO	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	137.00	135.00	1,642.00
						COSTEO.S/	1,324.95	185.27	185.27	185.25	180.30	174.73	168.13	158.46	131.33	121.01	118.66	563.07	3,496.43
AOI00168601147	0070609 - TAMIZAJE PARA DETECTAR MALTRATO INFANTIL EN NIÑAS, NIÑOS Y ADOLESCENTES DE 0 A 17 AÑOS	150107 - CHACLACAYO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	492.00	492.00	492.00	492.00	492.00	492.00	492.00	492.00	492.00	492.00	494.00	500.00	5,914.00
						COSTEO.S/	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	55.44
					2027	FISICO	492.00	492.00	492.00	492.00	492.00	492.00	492.00	492.00	492.00	492.00	494.00	500.00	5,914.00
						COSTEO.S/	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	55.44
					2028	FISICO	492.00	492.00	492.00	492.00	492.00	492.00	492.00	492.00	492.00	492.00	494.00	500.00	5,914.00
						COSTEO.S/	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	55.44
AOI00168601150	5005926 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO DE NÑOS, NIÑAS Y ADOLESCENTES DE 3 A 17 AÑOS.	150107 - CHACLACAYO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	3,828.00
						COSTEO.S/	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.61	4.60	4.99	4.62	55.78
					2027	FISICO	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	3,828.00
						COSTEO.S/	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.61	4.60	4.99	4.62	55.78
					2028	FISICO	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	3,828.00
						COSTEO.S/	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.61	4.60	4.99	4.62	55.78
AOI00168601214	0091502 - IDENTIFICACION Y REFERENCIA DE CASOS DE VIOLENCIA CONTRA LA MUJER A TRAVES DE APLICATIVO MULTIRIESGO EN PC PARA USUARIAS DE ESTABLECIMIENTOS DE SALUD	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	141.00	1,703.00
						COSTEO.S/	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.69	4,136.17
					2027	FISICO	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	141.00	1,703.00
						COSTEO.S/	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.69	4,136.17
					2028	FISICO	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	141.00	1,703.00
						COSTEO.S/	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.69	4,136.17
AOI00168602156	5001508 - PERSONAS DE 5 AÑOS A MAS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO	150107 - CHACLACAYO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	450.00	450.00	450.00	450.00	450.00	450.00	453.00	460.00	460.00	460.00	460.00	460.00	5,453.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	300.88	0.00	0.00	0.00	0.00	0.00	0.00	300.88
					2027	FISICO	450.00	450.00	450.00	450.00	450.00	450.00	453.00	460.00	460.00	460.00	460.00	460.00	5,453.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	300.88	0.00	0.00	0.00	0.00	0.00	0.00	300.88
					2028	FISICO	450.00	450.00	450.00	450.00	450.00	450.00	453.00	460.00	460.00	460.00	460.00	460.00	5,453.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	300.88	0.00	0.00	0.00	0.00	0.00	0.00	300.88
AOI00168602157	5001509 - TAMIZAJE DE LABORATORIO A PERSONAS DE 18 A 40 AÑOS CON RIESGO ELEVADO	150107 - CHACLACAYO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	218.00	218.00	218.00	2,607.00
						COSTEO.S/	8,732.99	7,932.99	7,932.99	7,932.99	7,932.99	7,932.99	8,833.87	7,932.99	7,932.99	7,932.99	7,932.99	8,532.99	97,496.76
					2027	FISICO	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	218.00	218.00	218.00	2,607.00
						COSTEO.S/	8,732.99	7,932.99	7,932.99	7,932.99	7,932.99	7,932.99	8,833.87	7,932.99	7,932.99	7,932.99	7,932.99	8,532.99	97,496.76

					2028	FISICO	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	217.00	218.00	218.00	218.00	2,607.00
						COSTEO.S/	8,732.99	7,932.99	7,932.99	7,932.99	7,932.99	7,932.99	8,833.87	7,932.99	7,932.99	7,932.99	7,932.99	8,532.99	97,496.76
AOI00168602158	5001510 - TAMIZAJE DE LABORATORIO A PERSONAS MAYORES DE 40 AÑOS	150107 - CHACLACAYO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	2,676.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	300.90	0.00	0.00	0.00	0.00	0.00	300.90
					2027	FISICO	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	2,676.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	300.90	0.00	0.00	0.00	0.00	0.00	300.90
					2028	FISICO	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	2,676.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	300.90	0.00	0.00	0.00	0.00	0.00	300.90

AEI.02.02 - INTERVENCIONES PARA EL MANEJO Y CONTROL DE CONDICIONES DE RIESGO PARA LA SALUD POR CURSO DE VIDA IMPLEMENTADOS PARA LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00168600341	5000502 - ATENCION INTEGRAL PARA LA PREVENCION DEL EMBARAZO ADOLESCENTE	150107 - CHACLACAYO	ADOLESCENTE ATENDIDA	Muy Alta	2026	FISICO	116.00	117.00	118.00	116.00	118.00	117.00	117.00	117.00	115.00	115.00	100.00	95.00	1,361.00
						COSTEO.S/	94,057.00	89,257.00	89,257.00	89,257.00	89,257.00	89,257.00	93,157.00	89,257.00	89,257.00	89,257.00	89,257.00	93,157.40	1,083,684.40
					2027	FISICO	116.00	117.00	118.00	116.00	118.00	117.00	117.00	117.00	115.00	115.00	100.00	95.00	1,361.00
						COSTEO.S/	94,057.00	89,257.00	89,257.00	89,257.00	89,257.00	89,257.00	93,157.00	89,257.00	89,257.00	89,257.00	89,257.00	93,157.40	1,083,684.40
					2028	FISICO	116.00	117.00	118.00	116.00	118.00	117.00	117.00	117.00	115.00	115.00	100.00	95.00	1,361.00
						COSTEO.S/	94,057.00	89,257.00	89,257.00	89,257.00	89,257.00	89,257.00	93,157.00	89,257.00	89,257.00	89,257.00	89,257.00	93,157.40	1,083,684.40
AOI00168600344	0087901 - ADOLESCENTE CON SUPLEMENTO DE HIERRO Y ACIDO FOLICO	150107 - CHACLACAYO	ADOLESCENTE ATENDIDA	Muy Alta	2026	FISICO	160.00	200.00	200.00	257.00	200.00	200.00	200.00	200.00	500.00	250.00	200.00	200.00	2,767.00
						COSTEO.S/	41.66	41.66	41.66	41.66	41.66	41.66	41.66	41.66	41.66	41.66	41.74	41.66	500.00
					2027	FISICO	160.00	200.00	200.00	257.00	200.00	200.00	200.00	200.00	500.00	250.00	200.00	200.00	2,767.00
						COSTEO.S/	41.66	41.66	41.66	41.66	41.66	41.66	41.66	41.66	41.66	41.66	41.74	41.66	500.00
					2028	FISICO	160.00	200.00	200.00	257.00	200.00	200.00	200.00	200.00	500.00	250.00	200.00	200.00	2,767.00
						COSTEO.S/	41.66	41.66	41.66	41.66	41.66	41.66	41.66	41.66	41.66	41.66	41.74	41.66	500.00
AOI00168600449	4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑOS Y POBLACION VULNERABLE	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	569.00	579.00	579.00	574.00	569.00	570.00	570.00	571.00	567.00	566.00	554.00	538.00	6,806.00
						COSTEO.S/	22,128.07	0.00	0.00	0.00	136.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,264.07
					2027	FISICO	569.00	579.00	579.00	574.00	569.00	570.00	570.00	571.00	567.00	566.00	554.00	538.00	6,806.00
						COSTEO.S/	67,154.08	261.24	373.80	415.38	283.88	184.47	280.45	197.91	160.40	244.63	147.92	261.87	69,966.03
					2028	FISICO	569.00	579.00	579.00	574.00	569.00	570.00	570.00	571.00	567.00	566.00	554.00	538.00	6,806.00
						COSTEO.S/	67,154.08	261.24	373.80	415.38	283.88	184.47	280.45	197.91	160.40	244.63	147.92	261.87	69,966.03
AOI00168600450	4396202 - SEGUIMIENTO DIAGNOSTICO AL SINTOMATICOS RESPIRATORIOS CON 2 RESULTADOS DE BACILOSCOPIA NEGATIVA	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	59.00	60.00	59.00	59.00	58.00	57.00	57.00	58.00	55.00	63.00	51.00	48.00	684.00
						COSTEO.S/	8,450.07	7,650.07	7,650.07	7,650.07	7,650.07	7,650.07	8,250.07	7,650.07	7,650.07	7,650.17	7,650.18	8,250.07	93,801.05
					2027	FISICO	59.00	60.00	59.00	59.00	58.00	57.00	57.00	58.00	55.00	63.00	51.00	48.00	684.00
						COSTEO.S/	8,450.07	7,650.07	7,650.07	7,650.07	7,650.07	7,650.07	8,250.07	7,650.07	7,650.07	7,650.17	7,650.18	8,250.07	93,801.05
					2028	FISICO	59.00	60.00	59.00	59.00	58.00	57.00	57.00	58.00	55.00	63.00	51.00	48.00	684.00
						COSTEO.S/	8,450.07	7,650.07	7,650.07	7,650.07	7,650.07	7,650.07	8,250.07	7,650.07	7,650.07	7,650.17	7,650.18	8,250.07	93,801.05
AOI00168600453	4396301 - ATENCION DE CONTACTOS	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	46.00	47.00	49.00	51.00	47.00	47.00	50.00	50.00	46.00	50.00	38.00	35.00	556.00
						COSTEO.S/	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.11	1,663.05	19,956.66
					2027	FISICO	46.00	47.00	49.00	51.00	47.00	47.00	50.00	50.00	46.00	50.00	38.00	35.00	556.00
						COSTEO.S/	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.11	1,663.05	19,956.66
					2028	FISICO	46.00	47.00	49.00	51.00	47.00	47.00	50.00	50.00	46.00	50.00	38.00	35.00	556.00
						COSTEO.S/	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.05	1,663.11	1,663.05	19,956.66
AOI00168600515	4395501 - HOGARES EN ZONAS AERT RECIBEN PAQUETE IEC PARA PREVENIR TB Y ORIENTACION SOBRE PROGRAMAS DE VIVIENDA POPULAR	150107 - CHACLACAYO	VIVIENDAS	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	11.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	13.88	166.66
					2027	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	11.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	13.88	166.66
					2028	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	11.00

					COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	13.88	166.66
AOI00168600579	4397701 - FAMILIAS QUE RECIBEN SESIONES DEMOSTRATIVAS PARA LA PREVENCION Y CONTROL DE ENFERMEDADES METAXENICAS	150107 - CHACLACAYO	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	79.00	79.00	79.00	91.00	73.00	72.00	72.00	81.00	59.00	59.00	744.00
						COSTEO.S/	64,173.69	58,173.69	58,173.69	58,173.69	58,173.69	58,173.69	62,673.69	58,173.69	58,173.69	58,173.69	58,173.69	62,673.69	713,084.28
					2027	FISICO	0.00	0.00	79.00	79.00	79.00	91.00	73.00	72.00	72.00	81.00	59.00	59.00	744.00
						COSTEO.S/	64,173.69	58,173.69	58,173.69	58,173.69	58,173.69	58,173.69	62,673.69	58,173.69	58,173.69	58,173.69	58,173.69	62,673.69	713,084.28
					2028	FISICO	0.00	0.00	79.00	79.00	79.00	91.00	73.00	72.00	72.00	81.00	59.00	59.00	744.00
						COSTEO.S/	64,173.69	58,173.69	58,173.69	58,173.69	58,173.69	58,173.69	62,673.69	58,173.69	58,173.69	58,173.69	58,173.69	62,673.69	713,084.28
AOI00168600582	4397702 - FAMILIAS QUE RECIBEN SESIONES EDUCATIVAS PARA LA PREVENCION Y CONTROL DE ENFERMEDADES ZOONOTICAS.	150107 - CHACLACAYO	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	70.00	70.00	70.00	70.00	73.00	72.00	72.00	70.00	59.00	59.00	685.00
						COSTEO.S/	42,694.69	39,094.69	39,094.69	39,094.69	39,094.69	39,094.69	41,794.69	39,094.69	39,094.69	39,094.69	39,094.71	41,794.69	478,136.30
					2027	FISICO	0.00	0.00	70.00	70.00	70.00	70.00	73.00	72.00	72.00	70.00	59.00	59.00	685.00
						COSTEO.S/	42,694.69	39,094.69	39,094.69	39,094.69	39,094.69	39,094.69	41,794.69	39,094.69	39,094.69	39,094.69	39,094.71	41,794.69	478,136.30
					2028	FISICO	0.00	0.00	70.00	70.00	70.00	70.00	73.00	72.00	72.00	70.00	59.00	59.00	685.00
						COSTEO.S/	42,694.69	39,094.69	39,094.69	39,094.69	39,094.69	39,094.69	41,794.69	39,094.69	39,094.69	39,094.69	39,094.71	41,794.69	478,136.30
AOI00168601061	0215073 - CONSEJERIA PREVENTIVA EN FACTORES DE RIESGO PARA EL CANCER	150107 - CHACLACAYO	PERSONA INFORMADA	Muy Alta	2026	FISICO	759.00	759.00	759.00	759.00	759.00	759.00	759.00	759.00	759.00	759.00	759.00	759.00	9,108.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	13.88	166.66
					2027	FISICO	759.00	759.00	759.00	759.00	759.00	759.00	759.00	759.00	759.00	759.00	759.00	759.00	9,108.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	13.88	166.66
					2028	FISICO	759.00	759.00	759.00	759.00	759.00	759.00	759.00	759.00	759.00	759.00	759.00	759.00	9,108.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	13.88	166.66
AOI00168601152	5005189 - TRATAMIENTO EN VIOLENCIA FAMILIAR EN EL PRIMER NIVEL DE ATENCIÓN NO ESPECIALIZADO	150107 - CHACLACAYO	PERSONA TRATADA	Muy Alta	2026	FISICO	8.00	10.00	15.00	10.00	10.00	10.00	10.00	10.00	10.00	12.00	8.00	7.00	120.00
						COSTEO.S/	1,304.77	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.77	1.04	9.45	1,331.43
					2027	FISICO	8.00	10.00	15.00	10.00	10.00	10.00	10.00	10.00	10.00	12.00	8.00	7.00	120.00
						COSTEO.S/	1,304.77	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.77	1.04	9.45	1,331.43
					2028	FISICO	8.00	10.00	15.00	10.00	10.00	10.00	10.00	10.00	10.00	12.00	8.00	7.00	120.00
						COSTEO.S/	1,304.77	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.80	1.77	1.04	9.45	1,331.43
AOI00168601174	5005200 - PREVENCION FAMILIAR DE CONDUCTAS DE RIESGO EN ADOLESCENTES FAMILIAS FUERTES: AMOR Y LIMITES	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	6.00	5.00	7.00	5.00	10.00	10.00	10.00	10.00	8.00	5.00	2.00	3.00	81.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
					2027	FISICO	6.00	5.00	7.00	5.00	10.00	10.00	10.00	10.00	8.00	5.00	2.00	3.00	81.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
					2028	FISICO	6.00	5.00	7.00	5.00	10.00	10.00	10.00	10.00	8.00	5.00	2.00	3.00	81.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
AOI00168601363	3325401 - VACUNACION NIÑO < 1 AÑO	150107 - CHACLACAYO	NIÑO PROTEGIDO	Muy Alta	2026	FISICO	92.00	92.00	92.00	94.00	92.00	92.00	92.00	92.00	94.00	94.00	92.00	92.00	1,110.00
						COSTEO.S/	3,162.73	3,162.73	3,162.73	3,162.73	3,162.73	3,162.73	3,462.73	3,162.73	3,162.73	3,162.73	3,162.73	3,462.73	38,552.76
					2027	FISICO	92.00	92.00	92.00	94.00	92.00	92.00	92.00	92.00	94.00	94.00	92.00	92.00	1,110.00
						COSTEO.S/	3,162.73	3,162.73	3,162.73	3,162.73	3,162.73	3,162.73	3,462.73	3,162.73	3,162.73	3,162.73	3,162.73	3,462.73	38,552.76
					2028	FISICO	92.00	92.00	92.00	94.00	92.00	92.00	92.00	92.00	94.00	94.00	92.00	92.00	1,110.00
						COSTEO.S/	3,162.73	3,162.73	3,162.73	3,162.73	3,162.73	3,162.73	3,462.73	3,162.73	3,162.73	3,162.73	3,162.73	3,462.73	38,552.76
AOI00168601364	3325402 - VACUNACION NIÑO = 1 AÑOS	150107 - CHACLACAYO	NIÑO PROTEGIDO	Muy Alta	2026	FISICO	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	123.00	122.00	122.00	122.00	1,465.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72
					2027	FISICO	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	123.00	122.00	122.00	122.00	1,465.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72
					2028	FISICO	122.00	122.00	122.00	122.00	122.00	122.00	122.00	122.00	123.00	122.00	122.00	122.00	1,465.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72
AOI00168601368	3325403 - VACUNACION NIÑO = 4 AÑOS	150107 - CHACLACAYO	NIÑO PROTEGIDO	Muy Alta	2026	FISICO	131.00	131.00	131.00	132.00	131.00	132.00	131.00	132.00	132.00	132.00	132.00	132.00	1,579.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72

					2027	FISICO	131.00	131.00	131.00	132.00	131.00	132.00	131.00	132.00	132.00	132.00	132.00	132.00	1,579.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72
					2028	FISICO	131.00	131.00	131.00	132.00	131.00	132.00	131.00	132.00	132.00	132.00	132.00	132.00	1,579.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72
AOI00168601369	3325404 - VACUNACION NIÑO RECIEN NACIDO	150107 - CHACLACAYO	NIÑO PROTEGIDO	Muy Alta	2026	FISICO	80.00	80.00	80.00	81.00	80.00	81.00	80.00	80.00	81.00	80.00	80.00	80.00	963.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72
					2027	FISICO	80.00	80.00	80.00	81.00	80.00	81.00	80.00	80.00	81.00	80.00	80.00	80.00	963.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72
					2028	FISICO	80.00	80.00	80.00	81.00	80.00	81.00	80.00	80.00	81.00	80.00	80.00	80.00	963.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72
AOI00168601370	3325405 - VACUNACION NIÑO = 2 AÑOS	150107 - CHACLACAYO	NIÑO PROTEGIDO	Muy Alta	2026	FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	146.00	145.00	145.00	145.00	1,741.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72
					2027	FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	146.00	145.00	145.00	145.00	1,741.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72
					2028	FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	146.00	145.00	145.00	145.00	1,741.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72
AOI00168601372	3325406 - VACUNACION NIÑO = 3 AÑOS	150107 - CHACLACAYO	NIÑO PROTEGIDO	Muy Alta	2026	FISICO	10.00	10.00	24.00	20.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	184.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72
					2027	FISICO	10.00	10.00	24.00	20.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	184.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72
					2028	FISICO	10.00	10.00	24.00	20.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	184.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72
AOI00168601373	3325407 - VACUNACION NIÑO DE MADRE VIH	150107 - CHACLACAYO	NIÑO PROTEGIDO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72
AOI00168601376	3325408 - ATENCION DE LAS REACCIONES ADVERSAS A LAS VACUNAS	150107 - CHACLACAYO	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.60	147.99	147.99	1,771.62
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.60	147.99	147.99	1,771.62
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.60	147.99	147.99	1,771.62
AOI00168601673	3325509 - RECIEN NACIDO CON CONTROLES CRED COMPLETO	150107 - CHACLACAYO	RECIEN NACIDO ATENDIDO	Muy Alta	2026	FISICO	88.00	88.00	88.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	88.00	88.00	1,063.00
						COSTEO.S/	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	7,230.48
					2027	FISICO	88.00	88.00	88.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	88.00	88.00	1,063.00
						COSTEO.S/	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	7,230.48
					2028	FISICO	88.00	88.00	88.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	88.00	88.00	1,063.00
						COSTEO.S/	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	7,230.48
AOI00168601674	3325510 - NIÑOS MENORES DE 36 MESES CON CONTROLES CRED COMPLETO PARA SU EDAD	150107 - CHACLACAYO	NIÑO CONTROLADO	Muy Alta	2026	FISICO	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	284.00	3,452.00
						COSTEO.S/	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	7,230.48
					2027	FISICO	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	284.00	3,452.00
						COSTEO.S/	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	7,230.48
					2028	FISICO	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	288.00	284.00	3,452.00
						COSTEO.S/	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	7,230.48

AOI00168601675	3325511 - NIÑOS MENORES DE 36 MESES CON TEST DE GRAHAM Y EXAMEN SERIADO	150107 - CHACLACAYO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	134.00	134.00	134.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	1,599.00
						COSTEO.S/	3,239.37	3,239.37	3,239.37	3,239.37	3,239.37	3,239.37	3,239.37	3,239.37	3,239.37	3,239.37	3,239.30	3,239.37	38,872.37
					2027	FISICO	134.00	134.00	134.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	1,599.00
						COSTEO.S/	3,239.37	3,239.37	3,239.37	3,239.37	3,239.37	3,239.37	3,239.37	3,239.37	3,239.37	3,239.37	3,239.30	3,239.37	38,872.37
					2028	FISICO	134.00	134.00	134.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	1,599.00
						COSTEO.S/	3,239.37	3,239.37	3,239.37	3,239.37	3,239.37	3,239.37	3,239.37	3,239.37	3,239.37	3,239.37	3,239.30	3,239.37	38,872.37
AOI00168601743	POBLACION PROTEGIDA	150107 - CHACLACAYO	PERSONA PROTEGIDA	Muy Alta	2026	FISICO	1,765.00	1,737.00	1,766.00	1,760.00	1,791.00	1,785.00	1,792.00	1,784.00	1,789.00	1,781.00	1,783.00	1,753.00	21,286.00
						COSTEO.S/	323,644.59	1,873.40	1,873.40	1,910.80	1,892.85	1,895.84	1,965.52	1,930.25	1,873.40	1,873.40	1,892.83	1,910.20	344,536.48
					2027	FISICO	1,765.00	1,737.00	1,766.00	1,760.00	1,791.00	1,785.00	1,792.00	1,784.00	1,789.00	1,781.00	1,783.00	1,753.00	21,286.00
						COSTEO.S/	323,644.59	1,873.40	1,873.40	1,910.80	1,892.85	1,895.84	1,965.52	1,930.25	1,873.40	1,873.40	1,892.83	1,910.20	344,536.48
					2028	FISICO	1,765.00	1,737.00	1,766.00	1,760.00	1,791.00	1,785.00	1,792.00	1,784.00	1,789.00	1,781.00	1,783.00	1,753.00	21,286.00
						COSTEO.S/	323,644.59	1,873.40	1,873.40	1,910.80	1,892.85	1,895.84	1,965.52	1,930.25	1,873.40	1,873.40	1,892.83	1,910.20	344,536.48
AOI00168601887	5000503 - BRINDAR SESIONES DE ENTRENAMIENTO EN MASCULINIDADES AL ADOLESCENTE	150107 - CHACLACAYO	ADOLESCENTE	Muy Alta	2026	FISICO	0.00	0.00	0.00	7.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	167.00
						COSTEO.S/	656.90	656.90	656.90	656.90	656.90	656.90	656.90	656.90	656.90	656.90	656.90	656.90	7,882.80
					2027	FISICO	0.00	0.00	0.00	7.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	167.00
						COSTEO.S/	656.90	656.90	656.90	656.90	656.90	656.90	656.90	656.90	656.90	656.90	656.90	656.90	7,882.80
					2028	FISICO	0.00	0.00	0.00	7.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	167.00
						COSTEO.S/	656.90	656.90	656.90	656.90	656.90	656.90	656.90	656.90	656.90	656.90	656.90	656.90	7,882.80
AOI00168601952	4398105 - VIVIENDAS EN AREAS DE RIESGO PARA DENGUE CON VIGILANCIA ENTOMOLOGICA CON OVITRAMPAS Y LARVITRAMPAS	150107 - CHACLACAYO	VIVIENDAS	Muy Alta	2026	FISICO	828.00	1,035.00	828.00	828.00	1,035.00	828.00	828.00	1,035.00	828.00	1,026.00	837.00	828.00	10,764.00
						COSTEO.S/	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	3,648.00
					2027	FISICO	828.00	1,035.00	828.00	828.00	1,035.00	828.00	828.00	1,035.00	828.00	1,026.00	837.00	828.00	10,764.00
						COSTEO.S/	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	3,648.00
					2028	FISICO	828.00	1,035.00	828.00	828.00	1,035.00	828.00	828.00	1,035.00	828.00	1,026.00	837.00	828.00	10,764.00
						COSTEO.S/	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	3,648.00
AOI00168601953	4398106 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE DENGUE PROTEGIDAS CON TRATAMIENTO FOCAL Y CONTROL FISICO	150107 - CHACLACAYO	VIVIENDAS	Muy Alta	2026	FISICO	6,618.00	0.00	6,618.00	0.00	6,618.00	0.00	6,618.00	0.00	6,618.00	0.00	6,618.00	0.00	39,708.00
						COSTEO.S/	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	3,648.00
					2027	FISICO	6,618.00	0.00	6,618.00	0.00	6,618.00	0.00	6,618.00	0.00	6,618.00	0.00	6,618.00	0.00	39,708.00
						COSTEO.S/	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	3,648.00
					2028	FISICO	6,618.00	0.00	6,618.00	0.00	6,618.00	0.00	6,618.00	0.00	6,618.00	0.00	6,618.00	0.00	39,708.00
						COSTEO.S/	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	304.00	3,648.00
AOI00168601954	4398107 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE DENGUE PROTEGIDAS CON NEBULIZACION ESPACIAL	150107 - CHACLACAYO	VIVIENDAS	Muy Alta	2026	FISICO	0.00	0.00	1,690.00	2,584.00	590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,864.00
						COSTEO.S/	21,832.43	19,832.43	19,832.43	19,832.43	19,832.43	19,832.43	21,332.43	19,832.43	19,832.43	19,832.43	19,832.43	21,332.43	242,989.16
					2027	FISICO	0.00	0.00	1,690.00	2,584.00	590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,864.00
						COSTEO.S/	21,832.43	19,832.43	19,832.43	19,832.43	19,832.43	19,832.43	21,332.43	19,832.43	19,832.43	19,832.43	19,832.43	21,332.43	242,989.16
					2028	FISICO	0.00	0.00	1,690.00	2,584.00	590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,864.00
						COSTEO.S/	21,832.43	19,832.43	19,832.43	19,832.43	19,832.43	19,832.43	21,332.43	19,832.43	19,832.43	19,832.43	19,832.43	21,332.43	242,989.16
AOI00168601955	4398115 - VIVIENDAS EN AREAS DE TRANSMISION DE DENGUE CON VIGILANCIA ENTOMOLOGICA DOMICILIARIA EN ESCENARIOS II Y III	150107 - CHACLACAYO	VIVIENDAS	Muy Alta	2026	FISICO	0.00	5,564.00	0.00	5,564.00	0.00	5,564.00	0.00	5,564.00	0.00	5,564.00	0.00	5,564.00	33,384.00
						COSTEO.S/	22,214.00	20,214.00	20,214.00	20,214.00	20,214.00	20,214.00	21,714.00	20,214.00	20,214.00	20,214.00	20,214.90	21,714.96	247,569.86
					2027	FISICO	0.00	5,564.00	0.00	5,564.00	0.00	5,564.00	0.00	5,564.00	0.00	5,564.00	0.00	5,564.00	33,384.00
						COSTEO.S/	22,214.00	20,214.00	20,214.00	20,214.00	20,214.00	20,214.00	21,714.00	20,214.00	20,214.00	20,214.00	20,214.90	21,714.96	247,569.86
					2028	FISICO	0.00	5,564.00	0.00	5,564.00	0.00	5,564.00	0.00	5,564.00	0.00	5,564.00	0.00	5,564.00	33,384.00
						COSTEO.S/	22,214.00	20,214.00	20,214.00	20,214.00	20,214.00	20,214.00	21,714.00	20,214.00	20,214.00	20,214.00	20,214.90	21,714.96	247,569.86
AOI00168601962	0060613 - TRATAMIENTO ESPECIALIZADO DE PERSONAS AFECTADAS POR VIOLENCIA SEXUAL	150107 - CHACLACAYO	PERSONA TRATADA	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	40.00
						COSTEO.S/	583.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583.51
					2027	FISICO	2.00	2.00	2.00	2.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	40.00

				2028	COSTEO.S/	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	102,000.00
					FISICO	2.00	2.00	2.00	2.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	40.00
					COSTEO.S/	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	102,000.00
AOI00168601963	0060614 - TRATAMIENTO DE NIÑOS, NIÑAS Y ADOLESCENTES AFECTADOS POR MALTRATO INFANTIL	150107 - CHACLACAYO	PERSONA TRATADA	Muy Alta	2026	FISICO	21.00	30.00	30.00	30.00	28.00	28.00	27.00	27.00	27.00	25.00	22.00	15.00	310.00
						COSTEO.S/	27,814.28	26,214.28	26,214.28	26,214.28	26,214.28	26,214.28	27,414.28	26,214.28	26,214.28	26,214.28	26,214.28	27,414.28	318,571.36
					2027	FISICO	21.00	30.00	30.00	30.00	28.00	28.00	27.00	27.00	27.00	25.00	22.00	15.00	310.00
						COSTEO.S/	27,814.28	26,214.28	26,214.28	26,214.28	26,214.28	26,214.28	27,414.28	26,214.28	26,214.28	26,214.28	26,214.28	27,414.28	318,571.36
					2028	FISICO	21.00	30.00	30.00	30.00	28.00	28.00	27.00	27.00	27.00	25.00	22.00	15.00	310.00
						COSTEO.S/	27,814.28	26,214.28	26,214.28	26,214.28	26,214.28	26,214.28	27,414.28	26,214.28	26,214.28	26,214.28	26,214.28	27,414.28	318,571.36
AOI00168601964	0070612 - TRATAMIENTO ESPECIALIZADO EN VIOLENCIA FAMILIAR	150107 - CHACLACAYO	PERSONA TRATADA	Muy Alta	2026	FISICO	20.00	22.00	22.00	22.00	22.00	12.00	17.00	22.00	12.00	12.00	22.00	25.00	230.00
						COSTEO.S/	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	2,481.72
					2027	FISICO	20.00	22.00	22.00	22.00	22.00	12.00	17.00	22.00	12.00	12.00	22.00	25.00	230.00
						COSTEO.S/	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	2,481.72
					2028	FISICO	20.00	22.00	22.00	22.00	22.00	12.00	17.00	22.00	12.00	12.00	22.00	25.00	230.00
						COSTEO.S/	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	2,481.72
AOI00168601965	0070615 - TRATAMIENTO ESPECIALIZADO NIÑOS, NIÑAS Y ADOLESCENTES AFECTADOS POR VIOLENCIA SEXUAL	150107 - CHACLACAYO	PERSONA TRATADA	Muy Alta	2026	FISICO	3.00	3.00	3.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	50.00
						COSTEO.S/	612.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612.00
					2027	FISICO	3.00	3.00	3.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	50.00
						COSTEO.S/	612.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612.00
					2028	FISICO	3.00	3.00	3.00	4.00	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	50.00
						COSTEO.S/	612.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612.00
AOI00168601974	3325512 - NIÑOS MENORES DE 36 MESES CON SUPLEMENTO DE HIERRO Y OTROS MICRONUTRIENTES	150107 - CHACLACAYO	NIÑO SUPLEMENTADO	Muy Alta	2026	FISICO	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	2,280.00
						COSTEO.S/	54,635.74	51,435.74	51,435.74	51,435.74	51,435.74	51,435.74	53,835.74	51,435.74	51,435.74	51,435.74	51,435.74	53,835.74	625,228.88
					2027	FISICO	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	2,280.00
						COSTEO.S/	54,635.74	51,435.74	51,435.74	51,435.74	51,435.74	51,435.74	53,835.74	51,435.74	51,435.74	51,435.74	51,435.74	53,835.74	625,228.88
					2028	FISICO	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	2,280.00
						COSTEO.S/	54,635.74	51,435.74	51,435.74	51,435.74	51,435.74	51,435.74	53,835.74	51,435.74	51,435.74	51,435.74	51,435.74	53,835.74	625,228.88
AOI00168601975	3325607 - DOSAJE DE HEMOGLOBINA	150107 - CHACLACAYO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	294.00	294.00	294.00	294.00	294.00	294.00	295.00	294.00	294.00	294.00	294.00	294.00	3,529.00
						COSTEO.S/	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	33,030.00
					2027	FISICO	294.00	294.00	294.00	294.00	294.00	294.00	295.00	294.00	294.00	294.00	294.00	294.00	3,529.00
						COSTEO.S/	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	33,030.00
					2028	FISICO	294.00	294.00	294.00	294.00	294.00	294.00	295.00	294.00	294.00	294.00	294.00	294.00	3,529.00
						COSTEO.S/	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	33,030.00
AOI00168601976	3325608 - SEGUIMIENTO DEL CUMPLIMIENTO DE LA SUPLEMENTACION CON HIERRO Y MICRONUTRIENTE EN EL NIÑO Y NIÑA MENOR DE 12 MESES	150107 - CHACLACAYO	NIÑO	Muy Alta	2026	FISICO	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	2,280.00
						COSTEO.S/	31,677.10	30,077.10	30,077.10	30,077.10	30,077.10	30,077.10	31,277.10	30,077.10	30,077.10	30,077.10	30,077.10	31,277.27	364,925.37
					2027	FISICO	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	2,280.00
						COSTEO.S/	31,677.10	30,077.10	30,077.10	30,077.10	30,077.10	30,077.10	31,277.10	30,077.10	30,077.10	30,077.10	30,077.10	31,277.27	364,925.37
					2028	FISICO	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	2,280.00
						COSTEO.S/	31,677.10	30,077.10	30,077.10	30,077.10	30,077.10	30,077.10	31,277.10	30,077.10	30,077.10	30,077.10	30,077.10	31,277.27	364,925.37
AOI00168602030	0092401 - PROTEGER AL NIÑO Y NIÑA CON VACUNA CONTRA EL VPH	150107 - CHACLACAYO	PERSONA PROTEGIDA	Muy Alta	2026	FISICO	174.00	178.00	192.00	196.00	197.00	197.00	238.00	197.00	196.00	224.00	192.00	174.00	2,355.00
						COSTEO.S/	75.12	28.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.02
					2027	FISICO	174.00	178.00	192.00	196.00	197.00	197.00	238.00	197.00	196.00	224.00	192.00	174.00	2,355.00
						COSTEO.S/	1,410.85	214.66	496.33	208.03	208.03	107.76	101.12	101.12	101.12	101.12	101.12	124.10	3,275.36
					2028	FISICO	174.00	178.00	192.00	196.00	197.00	197.00	238.00	197.00	196.00	224.00	192.00	174.00	2,355.00
						COSTEO.S/	43,689.46	73.76	52.89	50.64	52.90	7.96	10.20	7.96	10.22	7.96	7.96	11.78	43,983.69

AOI00168602050	4396303 - ADMINISTRACION DE TERAPIA PREVENTIVA EN CONTACTOS DE TB	150103 - ATE	PERSONA TRATADA	Muy Alta	2026	FISICO	28.00	28.00	28.00	28.00	28.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	329.00
						COSTEO.S/	22,477.08	21,677.08	21,677.08	21,677.08	21,677.08	21,677.08	24,270.24	21,677.08	21,677.08	21,677.08	21,677.08	22,577.08	264,418.12
					2027	FISICO	28.00	28.00	28.00	28.00	28.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	329.00
						COSTEO.S/	22,477.08	21,677.08	21,677.08	21,677.08	21,677.08	21,677.08	24,270.24	21,677.08	21,677.08	21,677.08	21,677.08	22,577.08	264,418.12
					2028	FISICO	28.00	28.00	28.00	28.00	28.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	329.00
						COSTEO.S/	22,477.08	21,677.08	21,677.08	21,677.08	21,677.08	21,677.08	24,270.24	21,677.08	21,677.08	21,677.08	21,677.08	22,577.08	264,418.12

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.01 - SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA ORGANIZADOS EN REDES INTEGRADAS DE SALUD PARA LA ATENCIÓN INTEGRAL A LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00168600426	3330401 - REFERENCIA DE FONP / FUNCIONES OBSTETRICAS NEONATALES PRIMARIAS	150107 - CHACLACAYO	GESTANTE Y/O NEONATO REFERIDO	Muy Alta	2026	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	5.00	5.00	5.00	5.00	5.00	5.00	66.00
						COSTEO.S/	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	117.72
					2027	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	5.00	5.00	5.00	5.00	5.00	5.00	66.00
						COSTEO.S/	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	117.72
					2028	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	5.00	5.00	5.00	5.00	5.00	5.00	66.00
						COSTEO.S/	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	117.72
AOI00168600428	3330402 - REFERENCIA DE FONB / FUNCIONES OBSTETRICAS NEONATALES BASICAS	150107 - CHACLACAYO	GESTANTE Y/O NEONATO REFERIDO	Muy Alta	2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	30.00
						COSTEO.S/	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.87	117.78
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	30.00
						COSTEO.S/	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.87	117.78
					2028	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	30.00
						COSTEO.S/	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.87	117.78
AOI00168601761	PROCESAMIENTO DE EXÁMENES ESPECIALIZADOS, SUPERVISION, MONITOREO Y GESTIÓN PARA EL FORTALECIMIENTO DE LA RED DE LABORATORIOS DIRIS LE.	150107 - CHACLACAYO	EXAMEN	Muy Alta	2026	FISICO	21,000.00	20,000.00	21,000.00	21,000.00	20,000.00	21,000.00	20,000.00	20,000.00	21,000.00	20,000.00	20,000.00	20,000.00	245,000.00
						COSTEO.S/	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	153,000.00
					2027	FISICO	21,000.00	20,000.00	21,000.00	21,000.00	20,000.00	21,000.00	20,000.00	20,000.00	21,000.00	20,000.00	20,000.00	20,000.00	245,000.00
						COSTEO.S/	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	153,000.00
					2028	FISICO	21,000.00	20,000.00	21,000.00	21,000.00	20,000.00	21,000.00	20,000.00	20,000.00	21,000.00	20,000.00	20,000.00	20,000.00	245,000.00
						COSTEO.S/	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	12,750.00	153,000.00
AOI00168601780	COMERCIALIZACIÓN DE MEDICAMENTOS E INSUMOS	150107 - CHACLACAYO	RECETA	Muy Alta	2026	FISICO	24,121.00	24,134.00	24,137.00	24,131.00	24,132.00	24,137.00	24,137.00	24,136.00	24,136.00	24,136.00	24,136.00	24,134.00	289,607.00
						COSTEO.S/	116,397.52	53,365.86	53,365.86	53,365.86	53,365.86	53,365.86	54,565.86	53,365.86	53,365.86	53,365.86	53,365.86	54,565.86	705,821.98
					2027	FISICO	24,121.00	24,134.00	24,137.00	24,131.00	24,132.00	24,137.00	24,137.00	24,136.00	24,136.00	24,136.00	24,136.00	24,134.00	289,607.00
						COSTEO.S/	180,965.25	112,733.59	112,733.59	112,733.59	112,733.59	112,733.59	117,833.59	112,733.59	112,733.59	112,733.59	112,733.59	117,833.59	1,431,234.74
					2028	FISICO	24,121.00	24,134.00	24,137.00	24,131.00	24,132.00	24,137.00	24,137.00	24,136.00	24,136.00	24,136.00	24,136.00	24,134.00	289,607.00
						COSTEO.S/	180,965.25	112,733.59	112,733.59	112,733.59	112,733.59	112,733.59	117,833.59	112,733.59	112,733.59	112,733.59	112,733.59	117,833.59	1,431,234.74
AOI00168601980	SERVICIOS BÁSICOS Y COMPLEMENTARIOS	150107 - CHACLACAYO	INFORME	Muy Alta	2026	FISICO	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	864.00
						COSTEO.S/	14,245.66	846.53	846.53	846.53	846.57	823.38	771.55	771.55	771.55	771.55	771.55	915.93	23,228.88
					2027	FISICO	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	864.00
						COSTEO.S/	14,245.66	846.53	846.53	846.53	846.57	823.38	771.55	771.55	771.55	771.55	771.55	915.93	23,228.88
					2028	FISICO	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	72.00	864.00
						COSTEO.S/	14,245.66	846.53	846.53	846.53	846.57	823.38	771.55	771.55	771.55	771.55	771.55	915.93	23,228.88
AOI00168601982	MANTENIMIENTO Y REPARACIÓN DE EQUIPOS INFORMATICOS	150107 - CHACLACAYO	EQUIPO	Muy Alta	2026	FISICO	43.00	43.00	43.00	43.00	48.00	48.00	48.00	48.00	48.00	50.00	50.00	50.00	562.00
						COSTEO.S/	9,572.23	6,864.30	2,877.80	2,877.80	2,877.80	2,325.64	2,625.64	2,325.64	2,325.64	2,325.64	2,325.64	2,654.61	41,978.38
					2027	FISICO	43.00	43.00	43.00	43.00	48.00	48.00	48.00	48.00	48.00	50.00	50.00	50.00	562.00
						COSTEO.S/	9,572.23	6,864.30	2,877.80	2,877.80	2,877.80	2,325.64	2,625.64	2,325.64	2,325.64	2,325.64	2,325.64	2,654.61	41,978.38
					2028	FISICO	43.00	43.00	43.00	43.00	48.00	48.00	48.00	48.00	48.00	50.00	50.00	50.00	562.00
						COSTEO.S/	9,572.23	6,864.30	2,877.80	2,877.80	2,877.80	2,325.64	2,625.64	2,325.64	2,325.64	2,325.64	2,325.64	2,654.61	41,978.38

AEI.03.04 - SERVICIOS DE RESPUESTA PREHOSPITALARIA Y HOSPITALARIA FRENTE A URGENCIAS Y EMERGENCIA MÉDICAS INTEGRADA Y FORTALECIDA A NIVEL NACIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00168601087	5005140 - COORDINACION Y SEGUIMIENTO DE LA REFERENCIA	150107 - CHACLACAYO	ATENCION	Muy Alta	2026	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	660.00
						COSTEO.S/	21,561.06	11,731.01	11,731.01	11,731.01	11,731.01	11,731.01	12,631.01	11,731.01	11,731.01	11,731.01	11,731.01	12,631.01	152,402.17
					2027	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	660.00
						COSTEO.S/	13,205.07	11,731.01	11,731.01	11,731.01	11,812.49	11,731.01	12,631.01	11,812.49	11,731.01	11,812.51	11,731.01	12,631.01	144,290.64
					2028	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	660.00
						COSTEO.S/	56,167.26	11,731.01	11,731.01	11,731.01	11,731.01	11,731.01	12,631.01	11,731.01	11,731.01	11,731.01	11,731.01	12,631.01	187,008.37
AOI00168601091	5005902 - ATENCION DE LA EMERGENCIA Y URGENCIA BASICA	150107 - CHACLACAYO	ATENCION	Muy Alta	2026	FISICO	2,060.00	2,060.00	2,065.00	2,060.00	2,060.00	2,065.00	2,060.00	2,060.00	2,065.00	2,060.00	2,060.00	2,060.00	24,735.00
						COSTEO.S/	2,032.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,032.30
					2027	FISICO	2,060.00	2,060.00	2,065.00	2,060.00	2,060.00	2,065.00	2,060.00	2,060.00	2,065.00	2,060.00	2,060.00	2,060.00	24,735.00
						COSTEO.S/	11,434.08	46.22	46.22	46.22	61.35	46.22	522.22	46.22	61.35	46.22	46.22	184.82	12,587.36
					2028	FISICO	2,060.00	2,060.00	2,065.00	2,060.00	2,060.00	2,065.00	2,060.00	2,060.00	2,065.00	2,060.00	2,060.00	2,060.00	24,735.00
						COSTEO.S/	838.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	838.75
AOI00168601093	5005906 - SERVICIO DE TRANSPORTE ASISTIDO DE LA EMERGENCIA TERRESTRE	150107 - CHACLACAYO	ATENCION	Muy Alta	2026	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	4,674.55	4,551.13	4,551.13	4,551.13	4,551.13	4,551.13	5,151.13	4,551.13	4,551.13	4,551.13	4,551.13	5,151.13	55,936.98
					2027	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	4,674.55	4,551.13	4,551.13	4,551.13	4,551.13	4,551.13	5,151.13	4,551.13	4,551.13	4,551.13	4,551.13	5,151.13	55,936.98
					2028	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	4,674.55	4,551.13	4,551.13	4,551.13	4,551.13	4,551.13	5,151.13	4,551.13	4,551.13	4,551.13	4,551.13	5,151.13	55,936.98
AOI00168602037	0092601 - ATENCION DE EMERGENCIAS Y URGENCIAS EN EVENTOS MASIVOS	150103 - ATE	ATENCION	Muy Alta	2026	FISICO	0.00	0.00	20.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	20.00	60.00
						COSTEO.S/	18.19	18.19	18.19	18.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.76
					2027	FISICO	0.00	0.00	20.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	20.00	60.00
						COSTEO.S/	1,373,136.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,373,136.29
					2028	FISICO	0.00	0.00	20.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	20.00	60.00
						COSTEO.S/	18.19	18.19	18.19	18.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.76

AEI.03.05 - ASEGURAMIENTO EN SALUD PORTABLE PARA TODOS LOS RESIDENTES EN EL PAÍS.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00168601795	SEGUIMIENTO, MONITOREO Y EVALUACION DEL REGISTRO DE INFORMACION EN LOS APLICATIVOS DEL SIS PARA EL CUMPLIMIENTO DEL CONVENIO CAPITADO	150107 - CHACLACAYO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	3,938.26	2,559.05	2,559.05	2,544.09	2,524.18	2,524.18	2,524.18	2,524.18	2,524.18	2,524.18	2,524.18	2,525.64	31,795.35
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	3,938.26	2,559.05	2,559.05	2,544.09	2,524.18	2,524.18	2,524.18	2,524.18	2,524.18	2,524.18	2,524.18	2,525.64	31,795.35
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	3,938.26	2,559.05	2,559.05	2,544.09	2,524.18	2,524.18	2,524.18	2,524.18	2,524.18	2,524.18	2,524.18	2,525.64	31,795.35
AOI00168601796	AFILIACIONES AL SEGURO INTEGRAL DE SALUD	150107 - CHACLACAYO	INFORME	Muy Alta	2026	FISICO	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
						COSTEO.S/	8,130.86	2,518.59	2,518.59	2,518.59	2,518.59	2,518.59	2,518.59	2,518.59	2,518.59	2,518.59	2,518.59	2,520.00	35,836.76
					2027	FISICO	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
						COSTEO.S/	8,130.86	2,518.59	2,518.59	2,518.59	2,518.59	2,518.59	2,518.59	2,518.59	2,518.59	2,518.59	2,518.59	2,520.00	35,836.76
					2028	FISICO	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	7,200.00
						COSTEO.S/	8,130.86	2,518.59	2,518.59	2,518.59	2,518.59	2,518.59	2,518.59	2,518.59	2,518.59	2,518.59	2,518.59	2,520.00	35,836.76
AOI00168601797	PRESTACIONES DE SALUD Y ADMINISTRATIVAS	150107 - CHACLACAYO	INFORME	Muy Alta	2026	FISICO	33,879.00	33,879.00	33,879.00	33,879.00	33,880.00	33,880.00	33,880.00	33,880.00	33,880.00	33,880.00	33,878.00	33,875.00	406,549.00
						COSTEO.S/	138,657.73	136,543.51	136,186.51	136,101.46	136,055.75	135,838.20	149,033.46	135,833.46	135,833.46	135,833.42	135,663.75	149,102.68	1,660,683.39
					2027	FISICO	33,879.00	33,879.00	33,879.00	33,879.00	33,880.00	33,880.00	33,880.00	33,880.00	33,880.00	33,880.00	33,878.00	33,875.00	406,549.00
						COSTEO.S/	138,657.73	136,543.51	136,186.51	136,101.46	136,055.75	135,838.20	149,033.46	135,833.46	135,833.46	135,833.42	135,663.75	149,102.68	1,660,683.39
					2028	FISICO	33,879.00	33,879.00	33,879.00	33,879.00	33,880.00	33,880.00	33,880.00	33,880.00	33,880.00	33,880.00	33,878.00	33,875.00	406,549.00
						COSTEO.S/	138,657.73	136,543.51	136,186.51	136,101.46	136,055.75	135,838.20	149,033.46	135,833.46	135,833.46	135,833.42	135,663.75	149,102.68	1,660,683.39

AEI.03.06 - SERVICIOS DE SALUD DIVERSIFICADOS SEGÚN LAS NECESIDADES Y CONDICIONES DE LA POBLACIÓN (GÉNERO, LAS CONDICIONES DE DISCAPACIDAD, LA DIVERSIDAD CULTURAL Y EL CICLO DE VIDA DE LA POBLACIÓN)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00168600364	3329105 - DISPOSITIVOS INTRAUTERINOS (METODO DIU)	150107 - CHACLACAYO	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	17.00	215.00
						COSTEO.S/	117.95	117.96	28.20	28.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.31
					2027	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	17.00	215.00
						COSTEO.S/	117.95	117.96	28.20	28.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.31
					2028	FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	17.00	215.00
						COSTEO.S/	147.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.24
AOI00168600365	3329106 - ANTICONCEPTIVO HORMONAL INYECTABLE	150107 - CHACLACAYO	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	228.00	228.00	228.00	228.00	228.00	228.00	227.00	227.00	227.00	227.00	227.00	227.00	2,730.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2027	FISICO	228.00	228.00	228.00	228.00	228.00	228.00	227.00	227.00	227.00	227.00	227.00	227.00	2,730.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2028	FISICO	228.00	228.00	228.00	228.00	228.00	228.00	227.00	227.00	227.00	227.00	227.00	227.00	2,730.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
AOI00168600366	3329107 - METODOS DE BARRERA	150107 - CHACLACAYO	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	83.00	83.00	83.00	83.00	1,004.00
						COSTEO.S/	49.62	1.48	1.48	1.48	1.48	1.48	1.48	1.48	1.48	1.48	1.48	1.55	65.97
					2027	FISICO	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	83.00	83.00	83.00	83.00	1,004.00
						COSTEO.S/	26.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.96
					2028	FISICO	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	83.00	83.00	83.00	83.00	1,004.00
						COSTEO.S/	49.62	1.48	1.48	1.48	1.48	1.48	1.48	1.48	1.48	1.48	1.48	1.55	65.97
AOI00168600367	3329108 - ANTICONCEPTIVO HORMONAL ORAL	150107 - CHACLACAYO	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	1,860.00
						COSTEO.S/	7,323.38	7,323.38	7,323.38	7,323.38	7,323.38	7,323.38	7,923.38	7,323.38	7,323.38	7,323.38	7,323.38	7,923.38	89,080.56
					2027	FISICO	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	1,860.00
						COSTEO.S/	7,323.38	7,323.38	7,323.38	7,323.38	7,323.38	7,323.38	7,923.38	7,323.38	7,323.38	7,323.38	7,323.38	7,923.38	89,080.56
					2028	FISICO	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	1,860.00
						COSTEO.S/	7,323.38	7,323.38	7,323.38	7,323.38	7,323.38	7,323.38	7,923.38	7,323.38	7,323.38	7,323.38	7,323.38	7,923.38	89,080.56
AOI00168600368	3329109 - ANTICONCEPCION ORAL DE EMERGENCIA (AOE)	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	8.00	8.00	8.00	105.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2027	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	8.00	8.00	8.00	105.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2028	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	8.00	8.00	8.00	105.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
AOI00168600369	3329110 - METODOS DE ABSTINENCIA PERIODICA	150107 - CHACLACAYO	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	22.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2027	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	22.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2028	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	22.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
AOI00168600370	3329111 - METODO DE LACTANCIA MATERNA EXCLUSIVA(MELA)	150107 - CHACLACAYO	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	49.00
						COSTEO.S/	23.85	23.85	23.85	23.85	23.89	0.75	0.75	0.75	0.75	0.70	0.00	0.00	122.99
					2027	FISICO	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	49.00
						COSTEO.S/	70.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.62
					2028	FISICO	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	49.00
						COSTEO.S/	5,905.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,905.80

AOI00168600373	3329113 - ANTICONCEPTIVO HORMONAL MENSUAL INYECTABLE	150107 - CHACLACAYO	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	90.00	90.00	90.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	1,071.00
						COSTEO.S/	7,783.26	7,383.26	7,383.26	7,383.26	7,383.26	7,383.26	7,683.26	7,383.26	7,383.26	7,383.26	7,383.26	7,683.26	89,599.12
					2027	FISICO	90.00	90.00	90.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	1,071.00
						COSTEO.S/	7,783.26	7,383.26	7,383.26	7,383.26	7,383.26	7,383.26	7,683.26	7,383.26	7,383.26	7,383.26	7,383.26	7,683.26	89,599.12
					2028	FISICO	90.00	90.00	90.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	89.00	1,071.00
						COSTEO.S/	7,783.26	7,383.26	7,383.26	7,383.26	7,383.26	7,383.26	7,683.26	7,383.26	7,383.26	7,383.26	7,383.26	7,683.26	89,599.12
AOI00168600374	3329114 - CONDON FEMENINO	150107 - CHACLACAYO	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	44.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2027	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	44.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
					2028	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	44.00
						COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
AOI00168600376	3329115 - IMPLANTE	150107 - CHACLACAYO	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	86.00	86.00	86.00	1,041.00
						COSTEO.S/	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	46.44
					2027	FISICO	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	86.00	86.00	86.00	1,041.00
						COSTEO.S/	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	46.44
					2028	FISICO	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	86.00	86.00	86.00	1,041.00
						COSTEO.S/	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	46.44
AOI00168600377	3329116 - EFECTOS SECUNDARIOS DEL IMPLANTE	150107 - CHACLACAYO	PACIENTE ATENDIDO	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	20.00
						COSTEO.S/	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	46.44
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	20.00
						COSTEO.S/	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	46.44
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	20.00
						COSTEO.S/	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	3.87	46.44
AOI00168600378	3329117 - EXTRACCIÓN O REMOCIÓN DEL IMPLANTE	150107 - CHACLACAYO	PACIENTE ATENDIDO	Muy Alta	2026	FISICO	50.00	50.00	50.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	591.00
						COSTEO.S/	7.85	3.87	3.87	3.87	3.96	3.99	3.99	2.99	2.99	2.99	2.99	2.99	46.35
					2027	FISICO	50.00	50.00	50.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	591.00
						COSTEO.S/	7.85	3.87	3.87	3.87	3.96	3.99	3.99	2.99	2.99	2.99	2.99	2.99	46.35
					2028	FISICO	50.00	50.00	50.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	591.00
						COSTEO.S/	7.85	3.87	3.87	3.87	3.96	3.99	3.99	2.99	2.99	2.99	2.99	2.99	46.35
AOI00168600391	3329201 - ORIENTACION/CONSEJERIA EN SALUD SEXUAL Y REPRODUCTIVA	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	973.00	973.00	973.00	973.00	973.00	972.00	972.00	972.00	972.00	972.00	972.00	972.00	11,669.00
						COSTEO.S/	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	1,259.52
					2027	FISICO	973.00	973.00	973.00	973.00	973.00	972.00	972.00	972.00	972.00	972.00	972.00	972.00	11,669.00
						COSTEO.S/	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	1,259.52
					2028	FISICO	973.00	973.00	973.00	973.00	973.00	972.00	972.00	972.00	972.00	972.00	972.00	972.00	11,669.00
						COSTEO.S/	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	1,259.52
AOI00168600393	3329202 - CAPTACION DE MUJERES CON DEMANDA INSATISFECHA DE PLANIFICACION FAMILIAR	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	564.00
						COSTEO.S/	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	1,259.52
					2027	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	564.00
						COSTEO.S/	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	1,259.52
					2028	FISICO	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	564.00
						COSTEO.S/	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	1,259.52
AOI00168600394	3329203 - ATENCION PREGESTACIONAL	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	12.00	12.00	12.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	135.00
						COSTEO.S/	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.90	104.96	1,259.46
					2027	FISICO	12.00	12.00	12.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	135.00
						COSTEO.S/	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.90	104.96	1,259.46

					2028	FISICO	12.00	12.00	12.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	135.00
						COSTEO.S/	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.90	1,259.46
AOI00168601099	0515001 - LESIONES MEDULARES	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	0.00	13.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
					2027	FISICO	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	0.00	13.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
					2028	FISICO	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	0.00	13.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
AOI00168601100	0515007 - ENFERMEDAD ARTICULAR DEGENERATIVA	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	34.00	397.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
					2027	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	34.00	397.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
					2028	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	34.00	397.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
AOI00168601101	0515009 - ENCEFALOPATIA INFANTIL	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	1.00	3.00	4.00	2.00	1.00	2.00	2.00	1.00	1.00	1.00	2.00	1.00	21.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
					2027	FISICO	1.00	3.00	4.00	2.00	1.00	2.00	2.00	1.00	1.00	1.00	2.00	1.00	21.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
					2028	FISICO	1.00	3.00	4.00	2.00	1.00	2.00	2.00	1.00	1.00	1.00	2.00	1.00	21.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
AOI00168601102	0515017 - REHABILITACIÓN RESPIRATORIA	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	6.00	9.00	10.00	8.00	10.00	8.00	8.00	7.00	7.00	7.00	6.00	4.00	90.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
					2027	FISICO	6.00	9.00	10.00	8.00	10.00	8.00	8.00	7.00	7.00	7.00	6.00	4.00	90.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
					2028	FISICO	6.00	9.00	10.00	8.00	10.00	8.00	8.00	7.00	7.00	7.00	6.00	4.00	90.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
AOI00168601103	0515019 - REHABILITACIÓN EN PATOLOGÍA TRAUMATOLÓGICA Y REUMATOLÓGICA	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	35.00	36.00	36.00	36.00	415.00
						COSTEO.S/	100,650.53	94,250.53	94,250.53	94,250.53	94,250.53	94,250.53	99,050.53	94,250.53	94,250.53	94,250.53	94,250.53	99,050.53	1,147,006.36
					2027	FISICO	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	35.00	36.00	36.00	36.00	415.00
						COSTEO.S/	100,650.53	94,250.53	94,250.53	94,250.53	94,250.53	94,250.53	99,050.53	94,250.53	94,250.53	94,250.53	94,250.53	99,050.53	1,147,006.36
					2028	FISICO	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	35.00	36.00	36.00	36.00	415.00
						COSTEO.S/	100,650.53	94,250.53	94,250.53	94,250.53	94,250.53	94,250.53	99,050.53	94,250.53	94,250.53	94,250.53	94,250.53	99,050.53	1,147,006.36
AOI00168601104	5005153 - CERTIFICACION DE DISCAPACIDAD	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	7.00	7.00	7.00	10.00	7.00	7.00	7.00	7.00	10.00	10.00	10.00	10.00	99.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
					2027	FISICO	7.00	7.00	7.00	10.00	7.00	7.00	7.00	7.00	10.00	10.00	10.00	10.00	99.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
					2028	FISICO	7.00	7.00	7.00	10.00	7.00	7.00	7.00	7.00	10.00	10.00	10.00	10.00	99.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
AOI00168601107	5005924 - VISITAS A FAMILIAS PARA REHABILITACION BASADA EN LA COMUNIDAD MEDIANTE AGENTES COMUNITARIOS	150107 - CHACLACAYO	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	28.00	28.00	24.00	24.00	27.00	22.00	21.00	27.00	15.00	14.00	230.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
					2027	FISICO	0.00	0.00	28.00	28.00	24.00	24.00	27.00	22.00	21.00	27.00	15.00	14.00	230.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
					2028	FISICO	0.00	0.00	28.00	28.00	24.00	24.00	27.00	22.00	21.00	27.00	15.00	14.00	230.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66

AOI00168601779	0515014 - REHABILITACIÓN EN PATOLOGIA NEUROLOGICA	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	456.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
					2027	FISICO	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	456.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
					2028	FISICO	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	456.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
AOI00168601781	0515015 - REHABILITACIÓN EN PATOLOGÍA DE LA COLUMNA VERTEBRAL Y OTROS TRASTORNOS POSTURALES	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	50.00	50.00	50.00	50.00	50.00	586.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
					2027	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	50.00	50.00	50.00	50.00	50.00	586.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
					2028	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	50.00	50.00	50.00	50.00	50.00	586.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	741.60
AOI00168601892	0515006 - TRANSTORNOS DEL DESARROLLO DE LA FUNCION MOTRIZ	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	9.00	9.00	9.00	9.00	9.00	10.00	11.00	11.00	11.00	11.00	11.00	110.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	62.80	61.66	742.46
					2027	FISICO	0.00	9.00	9.00	9.00	9.00	9.00	10.00	11.00	11.00	11.00	11.00	11.00	110.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	62.80	61.66	742.46
					2028	FISICO	0.00	9.00	9.00	9.00	9.00	9.00	10.00	11.00	11.00	11.00	11.00	11.00	110.00
						COSTEO.S/	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	61.80	62.80	61.66	742.46

AEI.03.07 - PROGRAMA DE APOYO Y CONSEJERÍA ASISTIDOS POR EL MINISTERIO DE SALUD ACCESIBLES A LOS USUARIOS PARA EL MANEJO DE SUS CONDICIONES MÉDICAS Y CUIDADOS GENERALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00168601105	5005155 - CAPACITACION A AGENTES COMUNITARIOS EN REHABILITACION BASADA EN LA COMUNIDAD	150107 - CHACLACAYO	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	30.00	7.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	13.88	166.66
					2027	FISICO	0.00	30.00	7.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	13.88	166.66
					2028	FISICO	0.00	30.00	7.00	7.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	13.88	166.66
AOI00168601109	5005925 - CAPACITACIÓN A ACTORES SOCIALES PARA LA APLICACIÓN DE LA ESTRATEGIA RBC	150107 - CHACLACAYO	PERSONA CAPACITADA	Muy Alta	2026	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	29.00	26.00	315.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
					2027	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	29.00	26.00	315.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
					2028	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	29.00	26.00	315.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
AOI00168601961	0518501 - ACOMPAÑAMIENTO CLINICO PSICOSOCIAL	150107 - CHACLACAYO	ESTABLECIMIENTO DE SALUD	Muy Alta	2026	FISICO	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	8.00
						COSTEO.S/	69.44	69.44	69.44	69.44	69.44	69.44	69.44	69.44	69.44	69.44	69.49	69.44	833.33
					2027	FISICO	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	8.00
						COSTEO.S/	69.44	69.44	69.44	69.44	69.44	69.44	69.44	69.44	69.44	69.44	69.49	69.44	833.33
					2028	FISICO	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	8.00
						COSTEO.S/	69.44	69.44	69.44	69.44	69.44	69.44	69.44	69.44	69.44	69.44	69.49	69.44	833.33

AEI.03.09 - SISTEMA DE VIGILANCIA, PREVENCIÓN Y CONTROL DE LAS INFECCIONES ASOCIADAS A LA ATENCIÓN DE SALUD EFECTIVA A NIVEL NACIONAL.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00168600483	4395701 - SERVICIOS DE ATENCION DE TUBERCULOSIS CON MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN EL PERSONAL DE SALUD	150107 - CHACLACAYO	TRABAJADOR PROTEGIDO	Muy Alta	2026	FISICO	36.00	41.00	40.00	40.00	40.00	42.00	38.00	42.00	40.00	39.00	38.00	37.00	473.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
					2027	FISICO	36.00	41.00	40.00	40.00	40.00	42.00	38.00	42.00	40.00	39.00	38.00	37.00	473.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
					2028	FISICO	36.00	41.00	40.00	40.00	40.00	42.00	38.00	42.00	40.00	39.00	38.00	37.00	473.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00168600348	3317201 - ATENCION A LA GESTANTE	150107 - CHACLACAYO	GESTANTE CONTROLADA	Muy Alta	2026	FISICO	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	141.00	1,703.00
						COSTEO.S/	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	1,086.72
					2027	FISICO	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	141.00	1,703.00
						COSTEO.S/	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	1,086.72
					2028	FISICO	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	141.00	1,703.00
						COSTEO.S/	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	1,086.72
AOI00168600350	3317211 - VACUNACION A LA GESTANTE	150107 - CHACLACAYO	GESTANTE PROTEGIDA	Muy Alta	2026	FISICO	66.00	69.00	72.00	68.00	68.00	66.00	69.00	69.00	68.00	65.00	61.00	55.00	796.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	66.00	69.00	72.00	68.00	68.00	66.00	69.00	69.00	68.00	65.00	61.00	55.00	796.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	66.00	69.00	72.00	68.00	68.00	66.00	69.00	69.00	68.00	65.00	61.00	55.00	796.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168600351	3317203 - VISITA DOMICILIARIA	150107 - CHACLACAYO	GESTANTE CONTROLADA	Muy Alta	2026	FISICO	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	141.00	1,703.00
						COSTEO.S/	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	1,086.72
					2027	FISICO	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	141.00	1,703.00
						COSTEO.S/	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	1,086.72
					2028	FISICO	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	141.00	1,703.00
						COSTEO.S/	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	1,086.72
AOI00168600353	3317204 - EXAMENES DE LABORATORIO COMPLETO	150107 - CHACLACAYO	GESTANTE ATENDIDA	Muy Alta	2026	FISICO	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	141.00	1,703.00
						COSTEO.S/	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	1,086.72
					2027	FISICO	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	141.00	1,703.00
						COSTEO.S/	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	1,086.72
					2028	FISICO	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	141.00	1,703.00
						COSTEO.S/	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	1,086.72
AOI00168600354	3317205 - ECOGRAFIA OBSTETRICA	150107 - CHACLACAYO	GESTANTE ATENDIDA	Muy Alta	2026	FISICO	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	1,608.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	1,608.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	1,608.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168600356	3317206 - ATENCION ODONTOLOGICA DE LA GESTANTE	150107 - CHACLACAYO	GESTANTE ATENDIDA	Muy Alta	2026	FISICO	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	40.00	469.00
						COSTEO.S/	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	1,086.72
					2027	FISICO	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	40.00	469.00
						COSTEO.S/	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	1,086.72
					2028	FISICO	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	39.00	40.00	469.00
						COSTEO.S/	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	1,086.72
AOI00168600358	3317209 - EVALUACION DEL BIENESTAR FETAL	150107 - CHACLACAYO	GESTANTE EXAMINADA	Muy Alta	2026	FISICO	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	1,608.00
						COSTEO.S/	30,555.28	28,955.28	28,955.28	28,955.28	28,955.28	28,955.28	30,155.28	28,955.28	28,955.28	28,955.28	28,955.28	30,155.28	351,463.36
					2027	FISICO	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	1,608.00
						COSTEO.S/	30,555.28	28,955.28	28,955.28	28,955.28	28,955.28	28,955.28	30,155.28	28,955.28	28,955.28	28,955.28	28,955.28	30,155.28	351,463.36
					2028	FISICO	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	1,608.00
						COSTEO.S/	30,555.28	28,955.28	28,955.28	28,955.28	28,955.28	28,955.28	30,155.28	28,955.28	28,955.28	28,955.28	28,955.28	30,155.28	351,463.36

AOI00168600360	3317210 - GESTANTE CON SUPLEMENTO DE HIERRO Y ÁCIDO FÓLICO	150107 - CHACLACAYO	GESTANTE SUPLEMENTADA	Muy Alta	2026	FISICO	107.00	107.00	107.00	107.00	107.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	1,277.00
						COSTEO.S/	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.70	90.99	90.56	1,087.29
					2027	FISICO	107.00	107.00	107.00	107.00	107.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	1,277.00
						COSTEO.S/	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.70	90.99	90.56	1,087.29
					2028	FISICO	107.00	107.00	107.00	107.00	107.00	106.00	106.00	106.00	106.00	106.00	106.00	106.00	1,277.00
						COSTEO.S/	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.56	90.70	90.99	90.56	1,087.29
AOI00168600396	3329406 - HEMORRAGIAS DE LA 1ER MITAD DEL EMBARAZO SIN LAPAROTOMIA	150107 - CHACLACAYO	CASO TRATADO	Muy Alta	2026	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00	7.00	94.00
						COSTEO.S/	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	19.20
					2027	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00	7.00	94.00
						COSTEO.S/	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	19.20
					2028	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00	7.00	94.00
						COSTEO.S/	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	19.20
AOI00168600399	3329408 - HIPEREMESIS GRAVIDICA	150107 - CHACLACAYO	CASO TRATADO	Muy Alta	2026	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	7.00	7.00	7.00	7.00	7.00	7.00	90.00
						COSTEO.S/	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	19.20
					2027	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	7.00	7.00	7.00	7.00	7.00	7.00	90.00
						COSTEO.S/	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	19.20
					2028	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	7.00	7.00	7.00	7.00	7.00	7.00	90.00
						COSTEO.S/	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	19.20
AOI00168600401	3329409 - INFECCION DEL TRACTO URINARIO EN EL EMBARAZO	150107 - CHACLACAYO	CASO TRATADO	Muy Alta	2026	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	13.00	13.00	13.00	13.00	164.00
						COSTEO.S/	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	19.20
					2027	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	13.00	13.00	13.00	13.00	164.00
						COSTEO.S/	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	19.20
					2028	FISICO	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	13.00	13.00	13.00	13.00	164.00
						COSTEO.S/	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	19.20
AOI00168600402	3329413 - RUPTURA PREMATURA DE MEMBRANAS Y OTRARELACIONADAS	150107 - CHACLACAYO	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
						COSTEO.S/	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	19.20
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
						COSTEO.S/	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	19.20
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00
						COSTEO.S/	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	1.60	19.20
AOI00168600404	3329418 - GESTANTE CON ANEMIA	150107 - CHACLACAYO	CASO TRATADO	Muy Alta	2026	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	35.00	35.00	35.00	35.00	35.00	35.00	426.00
						COSTEO.S/	50.93	50.93	50.93	50.93	50.93	50.93	50.93	50.93	50.93	50.93	51.93	51.47	612.70
					2027	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	35.00	35.00	35.00	35.00	35.00	35.00	426.00
						COSTEO.S/	50.93	50.93	50.93	50.93	50.93	50.93	50.93	50.93	50.93	50.93	51.93	51.47	612.70
					2028	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	35.00	35.00	35.00	35.00	35.00	35.00	426.00
						COSTEO.S/	50.93	50.93	50.93	50.93	50.93	50.93	50.93	50.93	50.93	50.93	51.93	51.47	612.70
AOI00168600411	3329501 - ATENCION DEL PARTO NORMAL	150107 - CHACLACAYO	PARTO NORMAL	Muy Alta	2026	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00
						COSTEO.S/	20,839.90	20,039.90	20,039.90	20,039.90	20,039.90	20,039.90	20,639.90	20,039.90	20,039.90	20,039.90	20,039.94	20,639.90	242,478.84
					2027	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00
						COSTEO.S/	20,839.90	20,039.90	20,039.90	20,039.90	20,039.90	20,039.90	20,639.90	20,039.90	20,039.90	20,039.90	20,039.94	20,639.90	242,478.84
					2028	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00
						COSTEO.S/	20,839.90	20,039.90	20,039.90	20,039.90	20,039.90	20,039.90	20,639.90	20,039.90	20,039.90	20,039.90	20,039.94	20,639.90	242,478.84
AOI00168600413	3329601 - TRABAJO DE PARTO DISFUNCIONAL.	150107 - CHACLACAYO	PARTO COMPLICADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	5.00
						COSTEO.S/	3,186.18	3,186.18	3,186.18	3,186.18	3,186.18	3,186.18	3,486.18	3,186.18	3,186.18	3,186.18	3,186.18	3,486.18	38,834.16
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	5.00
						COSTEO.S/	3,186.18	3,186.18	3,186.18	3,186.18	3,186.18	3,186.18	3,486.18	3,186.18	3,186.18	3,186.18	3,186.18	3,486.18	38,834.16

				2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	5.00
					COSTEO.S/	3,186.18	3,186.18	3,186.18	3,186.18	3,186.18	3,186.18	3,486.18	3,186.18	3,186.18	3,186.18	3,186.18	3,486.18	38,834.16
AOI00168600414	3329602 - HEMORRAGIAS INTRAPARTO Y POSTPARTO	150107 - CHACLACAYO	PARTO COMPLICADO	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	171.01	171.01	171.01	171.01	171.01	171.01	171.01	171.01	171.01	171.01	171.01	170.97	2,052.08
					2027	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	171.01	171.01	171.01	171.01	171.01	171.01	171.01	171.01	171.01	171.01	171.01	170.97	2,052.08
					2028	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	171.01	171.01	171.01	171.01	171.01	171.01	171.01	171.01	171.01	171.01	171.01	170.97	2,052.08
AOI00168600423	3329801 - ATENCION DEL PUERPERIO	150107 - CHACLACAYO	ATENCION PUERPERAL	Muy Alta	2026	FISICO	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	141.00	1,703.00
						COSTEO.S/	1,566.41	249.63	170.07	170.05	209.29	156.98	156.98	205.05	157.05	146.73	190.59	1,033.70	4,412.53
					2027	FISICO	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	141.00	1,703.00
						COSTEO.S/	1,566.41	249.63	170.07	170.05	209.29	156.98	156.98	205.05	157.05	146.73	190.59	1,033.70	4,412.53
					2028	FISICO	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	141.00	1,703.00
						COSTEO.S/	4,325.09	4,031.75	3,955.61	3,955.61	3,955.61	3,955.61	3,955.61	3,955.61	3,978.73	3,955.56	3,954.86	3,987.62	47,967.27
AOI00168600433	3330501 - ATENCION INMEDIATA DEL RECIEN NACIDO	150107 - CHACLACAYO	RECIEN NACIDO ATENDIDO	Muy Alta	2026	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00
						COSTEO.S/	11,663.31	11,263.31	11,263.31	11,263.31	11,263.31	11,263.31	11,563.31	11,263.31	11,263.31	11,263.31	11,263.31	11,563.31	136,159.72
					2027	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00
						COSTEO.S/	11,663.31	11,263.31	11,263.31	11,263.31	11,263.31	11,263.31	11,563.31	11,263.31	11,263.31	11,263.31	11,263.31	11,563.31	136,159.72
					2028	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00
						COSTEO.S/	11,663.31	11,263.31	11,263.31	11,263.31	11,263.31	11,263.31	11,563.31	11,263.31	11,263.31	11,263.31	11,263.31	11,563.31	136,159.72
AOI00168600435	3330503 - VISITA DOMICILIARIA	150107 - CHACLACAYO	VISITA	Muy Alta	2026	FISICO	106.00	106.00	107.00	106.00	106.00	107.00	106.00	106.00	106.00	106.00	106.00	106.00	1,274.00
						COSTEO.S/	174.90	174.90	174.90	174.90	174.90	174.90	174.90	174.90	174.90	174.90	174.90	174.90	2,098.80
					2027	FISICO	106.00	106.00	107.00	106.00	106.00	107.00	106.00	106.00	106.00	106.00	106.00	106.00	1,274.00
						COSTEO.S/	174.90	174.90	174.90	174.90	174.90	174.90	174.90	174.90	174.90	174.90	174.90	174.90	2,098.80
					2028	FISICO	106.00	106.00	107.00	106.00	106.00	107.00	106.00	106.00	106.00	106.00	106.00	106.00	1,274.00
						COSTEO.S/	174.90	174.90	174.90	174.90	174.90	174.90	174.90	174.90	174.90	174.90	174.90	174.90	2,098.80
AOI00168600437	3330505 - ATENCIÓN DEL RECIÉN NACIDO EN ALOJAMIENTO CONJUNTO	150107 - CHACLACAYO	RECIEN NACIDO ATENDIDO	Muy Alta	2026	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00
						COSTEO.S/	174.90	174.90	174.90	174.90	174.90	174.90	174.90	174.90	174.90	174.90	174.90	174.90	2,098.80
					2027	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00
						COSTEO.S/	174.90	174.90	174.90	174.90	174.90	174.90	174.90	174.90	174.90	174.90	174.90	174.90	2,098.80
					2028	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	204.00
						COSTEO.S/	174.90	174.90	174.90	174.90	174.90	174.90	174.90	174.90	174.90	174.90	174.90	174.90	2,098.80
AOI00168600438	3330506 - TAMIZAJE NEONATAL	150107 - CHACLACAYO	RECIEN NACIDO ATENDIDO	Muy Alta	2026	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	228.00
						COSTEO.S/	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,990.72	2,989.84	35,877.76
					2027	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	228.00
						COSTEO.S/	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,990.72	2,989.84	35,877.76
					2028	FISICO	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	228.00
						COSTEO.S/	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,989.72	2,990.72	2,989.84	35,877.76
AOI00168600462	4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	150107 - CHACLACAYO	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	8.00	8.00	13.00	8.00	13.00	8.00	9.00	8.00	5.00	10.00	4.00	7.00	101.00
						COSTEO.S/	925.72	925.72	925.72	925.72	925.72	925.72	925.72	925.72	925.72	925.72	925.74	925.72	11,108.66
					2027	FISICO	8.00	8.00	13.00	8.00	13.00	8.00	9.00	8.00	5.00	10.00	4.00	7.00	101.00
						COSTEO.S/	925.72	925.72	925.72	925.72	925.72	925.72	925.72	925.72	925.72	925.72	925.74	925.72	11,108.66
					2028	FISICO	8.00	8.00	13.00	8.00	13.00	8.00	9.00	8.00	5.00	10.00	4.00	7.00	101.00
						COSTEO.S/	925.72	925.72	925.72	925.72	925.72	925.72	925.72	925.72	925.72	925.72	925.74	925.72	11,108.66

AOI00168600466	4397301 - DESPISTAJE Y DIAGNOSTICO DE TB Y VIH/SIDA	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	10.00	6.00	19.00	9.00	13.00	14.00	10.00	9.00	15.00	11.00	7.00	6.00	129.00
						COSTEO.S/	55,771.98	53,771.98	53,771.98	53,771.98	53,771.98	53,771.98	55,271.98	53,771.98	53,771.98	53,771.98	53,771.98	55,271.98	650,263.76
					2027	FISICO	10.00	6.00	19.00	9.00	13.00	14.00	10.00	9.00	15.00	11.00	7.00	6.00	129.00
						COSTEO.S/	55,771.98	53,771.98	53,771.98	53,771.98	53,771.98	53,771.98	55,271.98	53,771.98	53,771.98	53,771.98	53,771.98	55,271.98	650,263.76
					2028	FISICO	10.00	6.00	19.00	9.00	13.00	14.00	10.00	9.00	15.00	11.00	7.00	6.00	129.00
						COSTEO.S/	55,771.98	53,771.98	53,771.98	53,771.98	53,771.98	53,771.98	55,271.98	53,771.98	53,771.98	53,771.98	53,771.98	55,271.98	650,263.76
AOI00168600468	4397302 - DESPISTAJE Y DIAGNOSTICO PARA PACIENTES CON TB Y DIABETES MELLITUS	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	7.00	4.00	4.00	5.00	3.00	4.00	5.00	4.00	1.00	3.00	2.00	1.00	43.00
						COSTEO.S/	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	2,172.00
					2027	FISICO	7.00	4.00	4.00	5.00	3.00	4.00	5.00	4.00	1.00	3.00	2.00	1.00	43.00
						COSTEO.S/	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	2,172.00
					2028	FISICO	7.00	4.00	4.00	5.00	3.00	4.00	5.00	4.00	1.00	3.00	2.00	1.00	43.00
						COSTEO.S/	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	2,172.00
AOI00168600470	4396501 - ATENCION CURATIVA ESQUEMA TB SENSIBLE	150107 - CHACLACAYO	PERSONA TRATADA	Muy Alta	2026	FISICO	9.00	12.00	12.00	11.00	12.00	12.00	12.00	12.00	11.00	10.00	10.00	12.00	135.00
						COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	83.28
					2027	FISICO	9.00	12.00	12.00	11.00	12.00	12.00	12.00	12.00	11.00	10.00	10.00	12.00	135.00
						COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	83.28
					2028	FISICO	9.00	12.00	12.00	11.00	12.00	12.00	12.00	12.00	11.00	10.00	10.00	12.00	135.00
						COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	83.28
AOI00168600474	4396510 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (TB Y COINFECCION VIH-SIDA)	150107 - CHACLACAYO	PERSONA TRATADA	Muy Alta	2026	FISICO	1.00	1.00	0.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.92	20.83	250.05
					2027	FISICO	1.00	1.00	0.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.92	20.83	250.05
					2028	FISICO	1.00	1.00	0.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.83	20.92	20.83	250.05
AOI00168600487	0067301 - POBLACIÓN GENERAL QUE RECIBE TAMIZAJE PARA HEPATITIS B	150107 - CHACLACAYO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	256.00	256.00	256.00	256.00	258.00	258.00	258.00	257.00	257.00	257.00	257.00	257.00	3,083.00
						COSTEO.S/	263.52	263.52	263.52	263.52	263.52	263.52	263.52	263.52	263.52	263.52	263.61	263.52	3,162.33
					2027	FISICO	256.00	256.00	256.00	256.00	258.00	258.00	258.00	257.00	257.00	257.00	257.00	257.00	3,083.00
						COSTEO.S/	263.52	263.52	263.52	263.52	263.52	263.52	263.52	263.52	263.52	263.52	263.61	263.52	3,162.33
					2028	FISICO	256.00	256.00	256.00	256.00	258.00	258.00	258.00	257.00	257.00	257.00	257.00	257.00	3,083.00
						COSTEO.S/	263.52	263.52	263.52	263.52	263.52	263.52	263.52	263.52	263.52	263.52	263.61	263.52	3,162.33
AOI00168600492	0067306 - POBLACIÓN DE RIESGO QUE RECIBE TAMIZAJE PARA HEPATITIS C	150107 - CHACLACAYO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168600522	4395901 - ORIENTACIÓN/CONSEJERÍA EN VIH Y PREVENCIÓN DE ITS A POBLACIÓN ADULTA Y JOVEN	150107 - CHACLACAYO	PERSONA INFORMADA	Muy Alta	2026	FISICO	560.00	560.00	560.00	560.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	6,728.00
						COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	83.28
					2027	FISICO	560.00	560.00	560.00	560.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	6,728.00
						COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	83.28
					2028	FISICO	560.00	560.00	560.00	560.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	6,728.00
						COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	83.28
AOI00168600525	4395902 - TAMIZAJE Y DIAGNOSTICO PARA VIH A POBLACIÓN ADULTA Y JOVEN	150107 - CHACLACAYO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	560.00	560.00	560.00	560.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	6,728.00
						COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.99	6.99	6.94	83.38
					2027	FISICO	560.00	560.00	560.00	560.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	6,728.00
						COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.99	6.99	6.94	83.38

				2028	FISICO	560.00	560.00	560.00	560.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	6,728.00
					COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.99	6.99	6.94	83.38
AOI00168600553	4396801 - PERSONAS CON DIAGNOSTICO DE INFECCIÓN DE TRANSMISIÓN SEXUAL (ITS) QUE RECIBE TRATAMIENTO	150107 - CHACLACAYO	CASO TRATADO	Muy Alta	2026	FISICO	480.00	480.00	481.00	481.00	481.00	481.00	481.00	481.00	481.00	481.00	481.00	481.00	5,770.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	13.88	166.66
					2027	FISICO	480.00	480.00	481.00	481.00	481.00	481.00	481.00	481.00	481.00	481.00	481.00	481.00	5,770.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	13.88	166.66
					2028	FISICO	480.00	480.00	481.00	481.00	481.00	481.00	481.00	481.00	481.00	481.00	481.00	481.00	5,770.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	13.88	166.66
AOI00168600560	4397001 - GESTANTES CON DIAGNOSTICO DE VIH QUE RECIBEN ATENCION INTEGRAL	150107 - CHACLACAYO	GESTANTE ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	498.60
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	498.60
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	498.60
AOI00168600561	4397002 - NIÑOS EXPUESTOS AL VIH QUE RECIBEN ATENCIÓN INTEGRAL	150107 - CHACLACAYO	NIÑO ATENDIDO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.77	41.53	498.80
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.77	41.53	498.80
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.55	41.77	41.53	498.80
AOI00168600567	4397102 - NIÑOS EXPUESTOS A SÍFILIS QUE RECIBEN ATENCIÓN INTEGRAL	150107 - CHACLACAYO	NIÑO ATENDIDO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	13.00
						COSTEO.S/	11.47	11.47	11.47	11.47	11.47	11.47	11.47	11.47	11.47	11.47	11.47	11.47	137.64
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	13.00
						COSTEO.S/	11.47	11.47	11.47	11.47	11.47	11.47	11.47	11.47	11.47	11.47	11.47	11.47	137.64
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	13.00
						COSTEO.S/	11.47	11.47	11.47	11.47	11.47	11.47	11.47	11.47	11.47	11.47	11.47	11.47	137.64
AOI00168600570	4397103 - NIÑOS CON SÍFILIS CONGÉNITA QUE RECIBEN ATENCIÓN INTEGRAL	150107 - CHACLACAYO	NIÑO ATENDIDO	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	11.47	11.47	11.47	11.47	11.47	11.47	11.47	11.47	11.47	11.47	11.53	11.46	137.69
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	11.47	11.47	11.47	11.47	11.47	11.47	11.47	11.47	11.47	11.47	11.53	11.46	137.69
AOI00168600612	4398201 - CANES VACUNADOS CONTRA LA RABIA	150107 - CHACLACAYO	ANIMAL VACUNADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,800.00	0.00	0.00	0.00	0.00	20,800.00
						COSTEO.S/	1,388.92	1,388.92	1,388.92	1,388.92	1,388.92	1,388.92	1,388.92	1,388.92	1,388.92	1,388.92	1,394.86	1,382.60	16,666.66
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,800.00	0.00	0.00	0.00	0.00	20,800.00
						COSTEO.S/	1,388.92	1,388.92	1,388.92	1,388.92	1,388.92	1,388.92	1,388.92	1,388.92	1,388.92	1,388.92	1,394.86	1,382.60	16,666.66
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,800.00	0.00	0.00	0.00	0.00	20,800.00
						COSTEO.S/	1,388.92	1,388.92	1,388.92	1,388.92	1,388.92	1,388.92	1,388.92	1,388.92	1,388.92	1,388.92	1,394.86	1,382.60	16,666.66
AOI00168600620	4398301 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE MALARIA	150107 - CHACLACAYO	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	0.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
						COSTEO.S/	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	153.72
					2027	FISICO	0.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
						COSTEO.S/	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	153.72
					2028	FISICO	0.00	0.00	2.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	6.00
						COSTEO.S/	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	153.72
AOI00168600623	4398302 - TRATAMIENTO Y SEGUIMIENTO DE LOS CASOS DIAGNOSTICADOS	150107 - CHACLACAYO	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	153.72
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00

	DE MALARIA CON PLASMODIUM VIVAX				COSTEO.S/	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	153.72
				2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
					COSTEO.S/	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	153.72
AOI00168600626	4398303 - TRATAMIENTO Y SEGUIMIENTO DE LOS CASOS DIAGNOSTICADOS CON MALARIA FALCIPARUM	150107 - CHACLACAYO	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	153.72
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	153.72
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	153.72
AOI00168600629	4398304 - DETECCION Y DIAGNOSTICO DE CASO PROBABLE DE DENGUE	150107 - CHACLACAYO	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	54.00	58.00	57.00	58.00	57.00	57.00	69.00	51.00	69.00	50.00	51.00	45.00	676.00
						COSTEO.S/	59.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.67
					2027	FISICO	54.00	58.00	57.00	58.00	57.00	57.00	69.00	51.00	69.00	50.00	51.00	45.00	676.00
						COSTEO.S/	59.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.67
					2028	FISICO	54.00	58.00	57.00	58.00	57.00	57.00	69.00	51.00	69.00	50.00	51.00	45.00	676.00
						COSTEO.S/	59.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.67
AOI00168600630	4398305 - ATENCION CASOS DE DENGUE SIN SIGNOS DE ALARMA	150107 - CHACLACAYO	PERSONA TRATADA	Muy Alta	2026	FISICO	53.00	52.00	53.00	52.00	45.00	44.00	57.00	36.00	43.00	33.00	35.00	31.00	534.00
						COSTEO.S/	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	153.72
					2027	FISICO	53.00	52.00	53.00	52.00	45.00	44.00	57.00	36.00	43.00	33.00	35.00	31.00	534.00
						COSTEO.S/	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	153.72
					2028	FISICO	53.00	52.00	53.00	52.00	45.00	44.00	57.00	36.00	43.00	33.00	35.00	31.00	534.00
						COSTEO.S/	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	153.72
AOI00168600632	4398306 - ATENCION Y TRATAMIENTO DE CASOS DE DENGUE CON SIGNOS DE ALARMA	150107 - CHACLACAYO	PERSONA TRATADA	Muy Alta	2026	FISICO	24.00	15.00	23.00	16.00	12.00	8.00	12.00	9.00	15.00	5.00	7.00	4.00	150.00
						COSTEO.S/	1,878.18	23.10	23.10	23.10	23.10	23.10	37.59	23.10	23.10	23.17	0.00	0.00	2,100.64
					2027	FISICO	24.00	15.00	23.00	16.00	12.00	8.00	12.00	9.00	15.00	5.00	7.00	4.00	150.00
						COSTEO.S/	53.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.65
					2028	FISICO	24.00	15.00	23.00	16.00	12.00	8.00	12.00	9.00	15.00	5.00	7.00	4.00	150.00
						COSTEO.S/	549.00	204.44	204.44	204.44	204.44	204.44	204.44	204.44	204.51	194.26	194.26	618.49	3,191.60
AOI00168600635	4398308 - DETECCION Y DIAGNOSTICO DE CASOS DE BARTONELOSIS	150107 - CHACLACAYO	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	9.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
						COSTEO.S/	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	153.72
					2027	FISICO	9.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
						COSTEO.S/	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	153.72
					2028	FISICO	9.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
						COSTEO.S/	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	153.72
AOI00168600639	4398314 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE LEISHMANIOSIS CUTANEA Y MUCOCUTANEA	150107 - CHACLACAYO	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	1.00	0.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	153.72
					2027	FISICO	1.00	0.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	153.72
					2028	FISICO	1.00	0.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	153.72
AOI00168600640	4398315 - TRATAMIENTO DE CASOS DE LEISHMANIOSIS CUTANEO Y MUCOCUTANEA CON DROGAS DE 1RA LINEA	150107 - CHACLACAYO	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	1.00	2.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	153.72
					2027	FISICO	0.00	1.00	2.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	153.72
					2028	FISICO	0.00	1.00	2.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	153.72

AOI00168600641	4398321 - LOCALIZACIÓN Y DIAGNÓSTICO DE CASOS PROBABLES DE CHIKUNGUNYA	150107 - CHACLACAYO	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	153.72
					2027	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	153.72
					2028	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	12.81	153.72
AOI00168600644	4398322 - ATENCIÓN Y TRATAMIENTO DE CASOS DE CHIKUNGUNYA	150107 - CHACLACAYO	PERSONA TRATADA	Muy Alta	2026	FISICO	1.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	341.28	341.28	341.28	341.28	341.28	341.28	341.28	341.28	341.28	341.55	341.95	341.28	4,096.30
					2027	FISICO	1.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	341.28	341.28	341.28	341.28	341.28	341.28	341.28	341.28	341.28	341.55	341.95	341.28	4,096.30
					2028	FISICO	1.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	341.28	341.28	341.28	341.28	341.28	341.28	341.28	341.28	341.28	341.55	341.95	341.28	4,096.30
AOI00168600646	4398401 - PERSONA EXPUESTA A RABIA RECIBE ATENCION INTEGRAL	150107 - CHACLACAYO	PERSONA TRATADA	Muy Alta	2026	FISICO	24.00	23.00	27.00	29.00	31.00	30.00	29.00	28.00	35.00	24.00	23.00	17.00	320.00
						COSTEO.S/	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	171.24
					2027	FISICO	24.00	23.00	27.00	29.00	31.00	30.00	29.00	28.00	35.00	24.00	23.00	17.00	320.00
						COSTEO.S/	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	171.24
					2028	FISICO	24.00	23.00	27.00	29.00	31.00	30.00	29.00	28.00	35.00	24.00	23.00	17.00	320.00
						COSTEO.S/	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	171.24
AOI00168600649	4398404 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR ARACNIDOS	150107 - CHACLACAYO	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	171.24
					2027	FISICO	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	171.24
					2028	FISICO	0.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	171.24
AOI00168600652	4398408 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR OTRAS ESPECIES DE ANIMALES	150107 - CHACLACAYO	PERSONA TRATADA	Muy Alta	2026	FISICO	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	171.24
					2027	FISICO	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	171.24
					2028	FISICO	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	171.24
AOI00168600655	4398409 - DIAGNOSTICO LABORATORIAL DE BRUCELA	150107 - CHACLACAYO	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	1.00	2.00	5.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	1.00	0.00	35.00
						COSTEO.S/	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	171.24
					2027	FISICO	1.00	2.00	5.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	1.00	0.00	35.00
						COSTEO.S/	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	171.24
					2028	FISICO	1.00	2.00	5.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	1.00	0.00	35.00
						COSTEO.S/	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	171.24
AOI00168600657	4398411 - PERSONAS TRATADAS CON DIAGNOSTICO DE BRUCELOSIS	150107 - CHACLACAYO	PERSONA TRATADA	Muy Alta	2026	FISICO	1.00	1.00	4.00	4.00	4.00	4.00	5.00	3.00	2.00	4.00	2.00	1.00	35.00
						COSTEO.S/	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	171.24
					2027	FISICO	1.00	1.00	4.00	4.00	4.00	4.00	5.00	3.00	2.00	4.00	2.00	1.00	35.00
						COSTEO.S/	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	171.24
					2028	FISICO	1.00	1.00	4.00	4.00	4.00	4.00	5.00	3.00	2.00	4.00	2.00	1.00	35.00
						COSTEO.S/	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	171.24
AOI00168600658	4398418 - TRATAMIENTO DE PERSONAS CON SOSPECHA DE LEPTOSPIROSIS	150107 - CHACLACAYO	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	171.24
					2027	FISICO	0.00	0.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	171.24

				2028	FISICO	0.00	0.00	1.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
					COSTEO.S/	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	171.24
AOI00168600659	4398419 - DIAGNOSTICO LABORATORIAL DE LEPTOSPIROSIS	150107 - CHACLACAYO	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	171.24
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	171.24
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	171.24
AOI00168600660	4398421 - TAMIZAJE EN AREAS DE RIESGO DE FASCIOLOSIS	150107 - CHACLACAYO	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	2.00	0.00	4.00	1.00	1.00	2.00	1.00	0.00	2.00	2.00	0.00	0.00	15.00
						COSTEO.S/	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	171.24
					2027	FISICO	2.00	0.00	4.00	1.00	1.00	2.00	1.00	0.00	2.00	2.00	0.00	0.00	15.00
						COSTEO.S/	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	171.24
					2028	FISICO	2.00	0.00	4.00	1.00	1.00	2.00	1.00	0.00	2.00	2.00	0.00	0.00	15.00
						COSTEO.S/	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	171.24
AOI00168600661	4398422 - DIAGNOSTICO LABORATORIAL DE FASCIOLOSIS	150107 - CHACLACAYO	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	0.00	2.00	1.00	0.00	0.00	15.00
						COSTEO.S/	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	171.24
					2027	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	0.00	2.00	1.00	0.00	0.00	15.00
						COSTEO.S/	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	171.24
					2028	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	0.00	2.00	1.00	0.00	0.00	15.00
						COSTEO.S/	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	171.24
AOI00168600662	4398423 - PERSONA TRATADA CON DIAGNOSTICO DE FASCIOLOSIS	150107 - CHACLACAYO	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	3.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	5.00
						COSTEO.S/	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	171.24
					2027	FISICO	0.00	0.00	3.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	5.00
						COSTEO.S/	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	171.24
					2028	FISICO	0.00	0.00	3.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	5.00
						COSTEO.S/	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	171.24
AOI00168600712	5001101 - TAMIZAJE Y DETECCIÓN DE CATARATA MEDIANTE EXAMEN DE AGUDEZA VISUAL EN PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	150107 - CHACLACAYO	PERSONA EVALUADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	20.00	35.00	50.00	90.00	85.00	90.00	90.00	90.00	60.00	610.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
					2027	FISICO	0.00	0.00	0.00	20.00	35.00	50.00	90.00	85.00	90.00	90.00	90.00	60.00	610.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
					2028	FISICO	0.00	0.00	0.00	20.00	35.00	50.00	90.00	85.00	90.00	90.00	90.00	60.00	610.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
AOI00168600716	5001102 - EVALUACIÓN Y DESPISTAJE DE CATARATA	150107 - CHACLACAYO	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	8.00	7.00	10.00	30.00	25.00	25.00	25.00	25.00	11.00	166.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
					2027	FISICO	0.00	0.00	0.00	8.00	7.00	10.00	30.00	25.00	25.00	25.00	25.00	11.00	166.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
					2028	FISICO	0.00	0.00	0.00	8.00	7.00	10.00	30.00	25.00	25.00	25.00	25.00	11.00	166.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
AOI00168600719	5001103 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE CEGUERA POR CATARATA EN EL PRIMER NIVEL DE ATENCIÓN	150107 - CHACLACAYO	PERSONA REFERIDA	Muy Alta	2026	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	29.00	359.00
						COSTEO.S/	59.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.87
					2027	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	29.00	359.00
						COSTEO.S/	693.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	693.28
					2028	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	29.00	359.00
						COSTEO.S/	59.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.87

AOI00168600723	5001105 - CONSEJERÍA PARA DETECCIÓN OPORTUNA Y CONTROL DE CATARATA.	150107 - CHACLACAYO	PERSONA INFORMADA	Muy Alta	2026	FISICO	40.00	40.00	40.00	40.00	35.00	35.00	35.00	30.00	30.00	30.00	30.00	38.00	423.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.57	41.74
					2027	FISICO	40.00	40.00	40.00	40.00	35.00	35.00	35.00	30.00	30.00	30.00	30.00	38.00	423.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.57	41.74
					2028	FISICO	40.00	40.00	40.00	40.00	35.00	35.00	35.00	30.00	30.00	30.00	30.00	38.00	423.00
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.57	41.74
AOI00168600766	5001605 - PACIENTES CON ENFERMEDAD CARDIOMETABOLICA ORGANIZADOS QUE RECIBEN EDUCACION PARA EL CONTROL DE LA ENFERMEDAD	150107 - CHACLACAYO	PERSONA CAPACITADA	Muy Alta	2026	FISICO	2.00	1.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	32.00
						COSTEO.S/	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.85	302.78	3,633.33
					2027	FISICO	2.00	1.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	32.00
						COSTEO.S/	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.85	302.78	3,633.33
					2028	FISICO	2.00	1.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	32.00
						COSTEO.S/	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.77	302.85	302.78	3,633.33
AOI00168600779	5001705 - VALORACIÓN DE COMPLICACIONES EN PERSONAS CON DIABETES	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	8.00	107.00
						COSTEO.S/	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	1,062.00
					2027	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	8.00	107.00
						COSTEO.S/	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	1,062.00
					2028	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	8.00	107.00
						COSTEO.S/	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	1,062.00
AOI00168600793	5001707 - MANEJO DE LA ENFERMEDAD RENAL DIABETICA	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	17.00
						COSTEO.S/	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.66	88.50	1,062.16
					2027	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	17.00
						COSTEO.S/	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.66	88.50	1,062.16
					2028	FISICO	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	17.00
						COSTEO.S/	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.66	88.50	1,062.16
AOI00168600801	0068001 - ASESORIA NUTRICIONAL PARA EL CONTROL DE ENFERMEDADES DENTALES	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	443.00	443.00	442.00	442.00	441.00	441.00	443.00	443.00	443.00	443.00	443.00	443.00	5,310.00
						COSTEO.S/	46.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.97
					2027	FISICO	443.00	443.00	442.00	442.00	441.00	441.00	443.00	443.00	443.00	443.00	443.00	443.00	5,310.00
						COSTEO.S/	60.50	60.50	23.10	23.10	23.10	23.14	0.00	0.00	0.00	0.00	0.00	0.00	213.44
					2028	FISICO	443.00	443.00	442.00	442.00	441.00	441.00	443.00	443.00	443.00	443.00	443.00	443.00	5,310.00
						COSTEO.S/	46.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.97
AOI00168600807	0068002 - EXAMEN ESTOMATOLOGICO	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	1,277.00	1,277.00	1,277.00	1,277.00	1,277.00	1,277.00	1,277.00	1,286.00	1,277.00	1,277.00	1,277.00	1,277.00	15,333.00
						COSTEO.S/	36,642.14	34,642.14	34,642.14	34,642.14	34,642.14	34,642.14	36,142.14	34,642.14	34,642.14	34,642.14	34,642.14	36,142.14	420,705.68
					2027	FISICO	1,277.00	1,277.00	1,277.00	1,277.00	1,277.00	1,277.00	1,277.00	1,286.00	1,277.00	1,277.00	1,277.00	1,277.00	15,333.00
						COSTEO.S/	36,642.14	34,642.14	34,642.14	34,642.14	34,642.14	34,642.14	36,142.14	34,642.14	34,642.14	34,642.14	34,642.14	36,142.14	420,705.68
					2028	FISICO	1,277.00	1,277.00	1,277.00	1,277.00	1,277.00	1,277.00	1,277.00	1,286.00	1,277.00	1,277.00	1,277.00	1,277.00	15,333.00
						COSTEO.S/	36,642.14	34,642.14	34,642.14	34,642.14	34,642.14	34,642.14	36,142.14	34,642.14	34,642.14	34,642.14	34,642.14	36,142.14	420,705.68
AOI00168600816	0068003 - INSTRUCCIÓN DE HIGIENE ORAL	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	443.00	443.00	442.00	442.00	441.00	441.00	443.00	443.00	443.00	443.00	443.00	443.00	5,310.00
						COSTEO.S/	354.70	354.70	354.70	354.70	354.70	354.70	354.70	354.70	354.70	354.70	354.70	354.70	4,256.40
					2027	FISICO	443.00	443.00	442.00	442.00	441.00	441.00	443.00	443.00	443.00	443.00	443.00	443.00	5,310.00
						COSTEO.S/	354.70	354.70	354.70	354.70	354.70	354.70	354.70	354.70	354.70	354.70	354.70	354.70	4,256.40
					2028	FISICO	443.00	443.00	442.00	442.00	441.00	441.00	443.00	443.00	443.00	443.00	443.00	443.00	5,310.00
						COSTEO.S/	354.70	354.70	354.70	354.70	354.70	354.70	354.70	354.70	354.70	354.70	354.70	354.70	4,256.40
AOI00168600819	5000601 - APLICACION DE SELLANTES	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	80.00	80.00	76.00	79.00	77.00	76.00	77.00	77.00	76.00	77.00	76.00	73.00	924.00
						COSTEO.S/	3,025.01	102.27	102.27	102.27	102.27	102.27	102.27	102.27	102.27	102.27	102.27	108.44	4,156.15
					2027	FISICO	80.00	80.00	76.00	79.00	77.00	76.00	77.00	77.00	76.00	77.00	76.00	73.00	924.00
						COSTEO.S/	3,025.01	102.27	102.27	102.27	102.27	102.27	102.27	102.27	102.27	102.27	102.27	108.44	4,156.15

				2028	FISICO	80.00	80.00	76.00	79.00	77.00	76.00	77.00	77.00	76.00	77.00	76.00	73.00	924.00
					COSTEO.S/	13,008.40	804.75	715.84	715.84	631.01	617.10	617.10	617.10	617.17	606.92	183.62	608.43	19,743.28
AOI00168600822	5000602 - APLICACION DE FLUOR BARNIZ	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	259.00	266.00	267.00	268.00	262.00	264.00	268.00	267.00	266.00	263.00	252.00	238.00	3,140.00
						COSTEO.S/	354.70	354.70	354.70	354.70	354.70	354.70	354.70	354.70	354.70	354.70	354.70	354.70	4,256.40
					2027	FISICO	259.00	266.00	267.00	268.00	262.00	264.00	268.00	267.00	266.00	263.00	252.00	238.00	3,140.00
						COSTEO.S/	354.70	354.70	354.70	354.70	354.70	354.70	354.70	354.70	354.70	354.70	354.70	354.70	4,256.40
					2028	FISICO	259.00	266.00	267.00	268.00	262.00	264.00	268.00	267.00	266.00	263.00	252.00	238.00	3,140.00
						COSTEO.S/	354.70	354.70	354.70	354.70	354.70	354.70	354.70	354.70	354.70	354.70	354.70	354.70	4,256.40
AOI00168600824	5000606 - PROFILAXIS DENTAL	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	263.00	264.00	263.00	260.00	263.00	264.00	264.00	263.00	257.00	257.00	246.00	246.00	3,110.00
						COSTEO.S/	12,793.99	12,793.99	12,793.99	12,793.99	12,793.99	12,793.99	13,993.99	12,793.99	12,793.99	12,793.99	12,793.99	13,992.59	155,926.48
					2027	FISICO	263.00	264.00	263.00	260.00	263.00	264.00	264.00	263.00	257.00	257.00	246.00	246.00	3,110.00
						COSTEO.S/	12,793.99	12,793.99	12,793.99	12,793.99	12,793.99	12,793.99	13,993.99	12,793.99	12,793.99	12,793.99	12,793.99	13,992.59	155,926.48
					2028	FISICO	263.00	264.00	263.00	260.00	263.00	264.00	264.00	263.00	257.00	257.00	246.00	246.00	3,110.00
						COSTEO.S/	12,793.99	12,793.99	12,793.99	12,793.99	12,793.99	12,793.99	13,993.99	12,793.99	12,793.99	12,793.99	12,793.99	13,992.59	155,926.48
AOI00168600862	5000814 - TERAPIA PULPAR	150107 - CHACLACAYO	CASO TRATADO	Muy Alta	2026	FISICO	15.00	15.00	15.00	15.00	10.00	10.00	20.00	20.00	15.00	25.00	25.00	25.00	210.00
						COSTEO.S/	2,276.56	2,275.56	2,275.56	2,275.56	2,275.56	2,275.56	2,575.56	2,275.56	2,275.56	2,275.56	2,275.56	2,575.56	27,907.72
					2027	FISICO	15.00	15.00	15.00	15.00	10.00	10.00	20.00	20.00	15.00	25.00	25.00	25.00	210.00
						COSTEO.S/	2,276.56	2,275.56	2,275.56	2,275.56	2,275.56	2,275.56	2,575.56	2,275.56	2,275.56	2,275.56	2,275.56	2,575.56	27,907.72
					2028	FISICO	15.00	15.00	15.00	15.00	10.00	10.00	20.00	20.00	15.00	25.00	25.00	25.00	210.00
						COSTEO.S/	2,276.56	2,275.56	2,275.56	2,275.56	2,275.56	2,275.56	2,575.56	2,275.56	2,275.56	2,275.56	2,275.56	2,575.56	27,907.72
AOI00168600865	5000817 - TRATAMIENTO QUIRÚRGICO BUCAL Y MÁXILO FACIAL	150107 - CHACLACAYO	CASO TRATADO	Muy Alta	2026	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	8.00	8.00	7.00	7.00	7.00	7.00	98.00
						COSTEO.S/	189.95	189.95	189.95	189.95	189.95	189.95	189.95	189.95	189.95	188.95	190.15	190.95	2,279.60
					2027	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	8.00	8.00	7.00	7.00	7.00	7.00	98.00
						COSTEO.S/	189.95	189.95	189.95	189.95	189.95	189.95	189.95	189.95	189.95	188.95	190.15	190.95	2,279.60
					2028	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	8.00	8.00	7.00	7.00	7.00	7.00	98.00
						COSTEO.S/	189.95	189.95	189.95	189.95	189.95	189.95	189.95	189.95	189.95	188.95	190.15	190.95	2,279.60
AOI00168600901	0086601 - DETECCIÓN DE PERSONA CON ENFERMEDADES EXTERNAS DEL OJO	150107 - CHACLACAYO	PERSONA EVALUADA	Muy Alta	2026	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	85.00	83.00	998.00
						COSTEO.S/	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	121.56
					2027	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	85.00	83.00	998.00
						COSTEO.S/	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	121.56
					2028	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	85.00	83.00	998.00
						COSTEO.S/	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	121.56
AOI00168600903	0086602 - DIAGNÓSTICO DE ENFERMEDADES EXTERNAS DEL OJO	150107 - CHACLACAYO	PERSONA EVALUADA	Muy Alta	2026	FISICO	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	90.00	82.00	992.00
						COSTEO.S/	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	121.56
					2027	FISICO	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	90.00	82.00	992.00
						COSTEO.S/	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	121.56
					2028	FISICO	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	90.00	82.00	992.00
						COSTEO.S/	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	121.56
AOI00168600905	0086603 - CONSEJERÍA INTEGRAL EN SALUD OCULAR - ENFERMEDADES EXTERNAS DEL OJO	150107 - CHACLACAYO	PERSONA INFORMADA	Muy Alta	2026	FISICO	80.00	85.00	90.00	50.00	0.00	0.00	0.00	5.00	5.00	10.00	15.00	30.00	370.00
						COSTEO.S/	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.45	121.88
					2027	FISICO	80.00	85.00	90.00	50.00	0.00	0.00	0.00	5.00	5.00	10.00	15.00	30.00	370.00
						COSTEO.S/	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.45	121.88
					2028	FISICO	80.00	85.00	90.00	50.00	0.00	0.00	0.00	5.00	5.00	10.00	15.00	30.00	370.00
						COSTEO.S/	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.13	10.45	121.88

AOI00168600907	0086606 - TRATAMIENTO DE ENFERMEDADES EXTERNAS DEL OJO	150107 - CHACLACAYO	PERSONA TRATADA	Muy Alta	2026	FISICO	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	93.00	87.00	1,050.00
						COSTEO.S/	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	93.48
					2027	FISICO	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	93.00	87.00	1,050.00
						COSTEO.S/	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	93.48
					2028	FISICO	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	93.00	87.00	1,050.00
						COSTEO.S/	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	93.48
AOI00168600910	0086610 - CONTROL DE PERSONAS CON ENFERMEDADES EXTERNAS DEL OJO	150107 - CHACLACAYO	PERSONA CONTROLADA	Muy Alta	2026	FISICO	80.00	85.00	90.00	50.00	0.00	0.00	0.00	5.00	5.00	10.00	15.00	30.00	370.00
						COSTEO.S/	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.83	7.79	93.52
					2027	FISICO	80.00	85.00	90.00	50.00	0.00	0.00	0.00	5.00	5.00	10.00	15.00	30.00	370.00
						COSTEO.S/	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.83	7.79	93.52
					2028	FISICO	80.00	85.00	90.00	50.00	0.00	0.00	0.00	5.00	5.00	10.00	15.00	30.00	370.00
						COSTEO.S/	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.83	7.79	93.52
AOI00168601072	0081801 - ATENCION DE LA PACIENTE CON LESIONES PREMALIGNAS DE CUELLO UTERINO CON ABLACION	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	45.00
						COSTEO.S/	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.12	16,452.67
					2027	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	45.00
						COSTEO.S/	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.12	16,452.67
					2028	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	45.00
						COSTEO.S/	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.05	1,371.12	16,452.67
AOI00168601075	0215106 - ATENCION CON CUIDADOS PALIATIVOS EN EL DOMICILIO	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	56.90	56.90	56.90	56.90	56.90	56.90	56.90	56.90	56.90	56.90	56.90	56.90	682.80
					2027	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	56.90	56.90	56.90	56.90	56.90	56.90	56.90	56.90	56.90	56.90	56.90	56.90	682.80
					2028	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
						COSTEO.S/	56.90	56.90	56.90	56.90	56.90	56.90	56.90	56.90	56.90	56.90	56.90	56.90	682.80
AOI00168601156	0070616 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS DE 0 A 17 AÑOS CON TRASTORNOS DEL ESPECTRO AUTISTA.	150107 - CHACLACAYO	PERSONA TRATADA	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	4.00	4.00	4.00	10.00	10.00	10.00	6.00	4.00	60.00
						COSTEO.S/	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	21,822.84
					2027	FISICO	2.00	2.00	2.00	2.00	4.00	4.00	4.00	10.00	10.00	10.00	6.00	4.00	60.00
						COSTEO.S/	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	21,822.84
					2028	FISICO	2.00	2.00	2.00	2.00	4.00	4.00	4.00	10.00	10.00	10.00	6.00	4.00	60.00
						COSTEO.S/	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	21,822.84
AOI00168601158	5005927 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS Y ADOLESCENTES DE 0 A 17 AÑOS POR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO.	150107 - CHACLACAYO	PERSONA TRATADA	Muy Alta	2026	FISICO	24.00	24.00	28.00	26.00	24.00	25.00	24.00	26.00	26.00	26.00	23.00	22.00	298.00
						COSTEO.S/	8,910.48	8,048.30	8,048.30	8,048.30	8,048.30	8,048.30	8,348.30	8,048.30	8,048.30	8,048.30	8,048.30	8,348.30	98,041.78
					2027	FISICO	24.00	24.00	28.00	26.00	24.00	25.00	24.00	26.00	26.00	26.00	23.00	22.00	298.00
						COSTEO.S/	20,298.24	8,048.30	8,048.30	8,048.30	8,048.30	8,048.30	8,348.30	8,048.30	8,048.30	8,048.30	8,048.30	8,348.30	109,429.54
					2028	FISICO	24.00	24.00	28.00	26.00	24.00	25.00	24.00	26.00	26.00	26.00	23.00	22.00	298.00
						COSTEO.S/	11,087.55	8,048.30	8,048.30	8,054.42	8,048.30	8,048.30	8,348.30	8,050.37	8,054.42	8,048.30	8,048.30	8,348.30	100,233.16
AOI00168601164	0070610 - TRATAMIENTO AMBULATORIO DE PERSONAS CON CONDUCTA SUICIDA.	150107 - CHACLACAYO	PERSONA TRATADA	Muy Alta	2026	FISICO	3.00	2.00	1.00	3.00	1.00	5.00	1.00	2.00	1.00	3.00	1.00	0.00	23.00
						COSTEO.S/	27,741.40	25,353.48	25,353.48	25,353.48	25,353.48	25,353.48	26,553.48	25,353.48	25,353.48	25,353.48	25,353.48	26,553.48	309,029.68
					2027	FISICO	3.00	2.00	1.00	3.00	1.00	5.00	1.00	2.00	1.00	3.00	1.00	0.00	23.00
						COSTEO.S/	27,741.40	25,353.48	25,353.48	25,353.48	25,353.48	25,353.48	26,553.48	25,353.48	25,353.48	25,353.48	25,353.48	26,553.48	309,029.68
					2028	FISICO	3.00	2.00	1.00	3.00	1.00	5.00	1.00	2.00	1.00	3.00	1.00	0.00	23.00
						COSTEO.S/	27,507.53	25,464.37	25,464.37	25,464.37	25,464.37	25,464.37	26,664.37	25,464.37	25,464.37	25,464.29	25,353.48	26,553.48	309,793.74
AOI00168601165	0070611 - TRATAMIENTO AMBULATORIO DE PERSONAS CON ANSIEDAD.	150107 - CHACLACAYO	PERSONA TRATADA	Muy Alta	2026	FISICO	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	90.00	90.00	87.00	1,050.00
						COSTEO.S/	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	21,498.00
					2027	FISICO	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	90.00	90.00	87.00	1,050.00
						COSTEO.S/	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	21,498.00

				2028	FISICO	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	90.00	90.00	87.00	1,050.00
					COSTEO.S/	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	21,498.00
AOI00168601168	5005190 - TRATAMIENTO AMBULATORIO DE PERSONAS CON DEPRESIÓN	150107 - CHACLACAYO	PERSONA TRATADA	Muy Alta	2026	FISICO	57.00	57.00	57.00	58.00	60.00	60.00	59.00	68.00	65.00	65.00	52.00	47.00	705.00
						COSTEO.S/	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,792.00	21,498.50
					2027	FISICO	57.00	57.00	57.00	58.00	60.00	60.00	59.00	68.00	65.00	65.00	52.00	47.00	705.00
						COSTEO.S/	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,792.00	21,498.50
					2028	FISICO	57.00	57.00	57.00	58.00	60.00	60.00	59.00	68.00	65.00	65.00	52.00	47.00	705.00
						COSTEO.S/	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,791.50	1,792.00	21,498.50
AOI00168601196	0070618 - ATENCIÓN DE PERSONAS CON INTOXICACIÓN ALCOHÓLICA GRAVE	150107 - CHACLACAYO	EGRESO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	16.70	16.70	16.70	16.70	16.70	16.70	16.70	16.70	16.70	16.70	16.70	16.30	200.00
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	16.70	16.70	16.70	16.70	16.70	16.70	16.70	16.70	16.70	16.70	16.70	16.30	200.00
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	16.70	16.70	16.70	16.70	16.70	16.70	16.70	16.70	16.70	16.70	16.70	16.30	200.00
AOI00168601198	0070617 - INTERVENCIÓN PARA PERSONAS CON DEPENDENCIA DEL ALCOHOL Y TABACO	150107 - CHACLACAYO	PERSONA TRATADA	Muy Alta	2026	FISICO	3.00	2.00	5.00	2.00	2.00	8.00	1.00	1.00	2.00	0.00	1.00	3.00	30.00
						COSTEO.S/	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	15,299.64
					2027	FISICO	3.00	2.00	5.00	2.00	2.00	8.00	1.00	1.00	2.00	0.00	1.00	3.00	30.00
						COSTEO.S/	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	15,299.64
					2028	FISICO	3.00	2.00	5.00	2.00	2.00	8.00	1.00	1.00	2.00	0.00	1.00	3.00	30.00
						COSTEO.S/	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	15,299.64
AOI00168601199	5005192 - INTERVENCIONES BREVES MOTIVACIONALES PARA PERSONAS CON CONSUMO PERJUDICIAL DEL ALCOHOL Y TABACO.	150107 - CHACLACAYO	PERSONA TRATADA	Muy Alta	2026	FISICO	4.00	4.00	4.00	2.00	4.00	6.00	3.00	2.00	4.00	2.00	3.00	4.00	42.00
						COSTEO.S/	10,954.55	5,212.95	5,025.25	5,025.23	5,012.47	5,012.48	5,010.22	5,010.22	5,010.22	5,010.21	4,902.56	5,242.43	66,428.79
					2027	FISICO	4.00	4.00	4.00	2.00	4.00	6.00	3.00	2.00	4.00	2.00	3.00	4.00	42.00
						COSTEO.S/	10,954.55	5,212.95	5,025.25	5,025.23	5,012.47	5,012.48	5,010.22	5,010.22	5,010.22	5,010.21	4,902.56	5,242.43	66,428.79
					2028	FISICO	4.00	4.00	4.00	2.00	4.00	6.00	3.00	2.00	4.00	2.00	3.00	4.00	42.00
						COSTEO.S/	10,954.55	5,212.95	5,025.25	5,025.23	5,012.47	5,012.48	5,010.22	5,010.22	5,010.22	5,010.21	4,902.56	5,242.43	66,428.79
AOI00168601245	ATENCIONES DE TELEMEDICINA	150107 - CHACLACAYO	ATENCION	Muy Alta	2026	FISICO	3,123.00	3,123.00	3,123.00	3,123.00	3,123.00	3,123.00	3,123.00	3,123.00	3,123.00	3,123.00	3,128.00	3,137.00	37,495.00
						COSTEO.S/	2,322.63	1,341.50	789.34	789.34	729.84	585.34	575.31	575.31	575.31	575.40	445.81	681.19	9,986.32
					2027	FISICO	3,123.00	3,123.00	3,123.00	3,123.00	3,123.00	3,123.00	3,123.00	3,123.00	3,123.00	3,123.00	3,128.00	3,137.00	37,495.00
						COSTEO.S/	2,322.63	1,341.50	789.34	789.34	729.84	585.34	575.31	575.31	575.31	575.40	445.81	681.19	9,986.32
					2028	FISICO	3,123.00	3,123.00	3,123.00	3,123.00	3,123.00	3,123.00	3,123.00	3,123.00	3,123.00	3,123.00	3,128.00	3,137.00	37,495.00
						COSTEO.S/	2,322.63	1,341.50	789.34	789.34	729.84	585.34	575.31	575.31	575.31	575.40	445.81	681.19	9,986.32
AOI00168601346	3331101 - 3331101 INFECCION RESPIRATORIA AGUDA (IRA) NO COMPLICADA	150107 - CHACLACAYO	CASO TRATADO	Muy Alta	2026	FISICO	457.00	457.00	457.00	459.00	459.00	459.00	459.00	459.00	457.00	457.00	457.00	457.00	5,494.00
						COSTEO.S/	3,255.64	3,255.64	3,255.64	3,255.64	3,255.64	3,255.64	3,555.64	3,255.64	3,255.64	3,255.64	3,255.64	3,555.64	39,667.68
					2027	FISICO	457.00	457.00	457.00	459.00	459.00	459.00	459.00	459.00	457.00	457.00	457.00	457.00	5,494.00
						COSTEO.S/	3,255.64	3,255.64	3,255.64	3,255.64	3,255.64	3,255.64	3,555.64	3,255.64	3,255.64	3,255.64	3,255.64	3,555.64	39,667.68
					2028	FISICO	457.00	457.00	457.00	459.00	459.00	459.00	459.00	459.00	457.00	457.00	457.00	457.00	5,494.00
						COSTEO.S/	3,255.64	3,255.64	3,255.64	3,255.64	3,255.64	3,255.64	3,555.64	3,255.64	3,255.64	3,255.64	3,255.64	3,555.64	39,667.68
AOI00168601350	3331102 - FARINGOAMIGDALITIS AGUDA	150107 - CHACLACAYO	CASO TRATADO	Muy Alta	2026	FISICO	285.00	200.00	200.00	400.00	400.00	400.00	400.00	400.00	300.00	300.00	200.00	200.00	3,685.00
						COSTEO.S/	24,776.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,776.60
					2027	FISICO	285.00	200.00	200.00	400.00	400.00	400.00	400.00	400.00	300.00	300.00	200.00	200.00	3,685.00
						COSTEO.S/	24,776.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,776.60
					2028	FISICO	285.00	200.00	200.00	400.00	400.00	400.00	400.00	400.00	300.00	300.00	200.00	200.00	3,685.00
						COSTEO.S/	24,776.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,776.60

AOI00168601351	3331103 - OTITIS MEDIA AGUDA (OMA)	150107 - CHACLACAYO	CASO TRATADO	Muy Alta	2026	FISICO	6.00	6.00	7.00	10.00	10.00	10.00	10.00	10.00	10.00	7.00	7.00	7.00	100.00
						COSTEO.S/	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	7,249.92
					2027	FISICO	6.00	6.00	7.00	10.00	10.00	10.00	10.00	10.00	10.00	7.00	7.00	7.00	100.00
						COSTEO.S/	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	7,249.92
					2028	FISICO	6.00	6.00	7.00	10.00	10.00	10.00	10.00	10.00	10.00	7.00	7.00	7.00	100.00
						COSTEO.S/	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	7,249.92
AOI00168601352	3331104 - SINUSITIS AGUDA	150107 - CHACLACAYO	CASO TRATADO	Muy Alta	2026	FISICO	0.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	4.00
						COSTEO.S/	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	7,249.92
					2027	FISICO	0.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	4.00
						COSTEO.S/	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	7,249.92
					2028	FISICO	0.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.00	4.00
						COSTEO.S/	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	7,249.92
AOI00168601353	3331105 - NEUMONIA SIN COMPLICACIONES Y OTROS	150107 - CHACLACAYO	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	2.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	9.00
						COSTEO.S/	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.23	7,249.99
					2027	FISICO	0.00	0.00	0.00	2.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	9.00
						COSTEO.S/	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.23	7,249.99
					2028	FISICO	0.00	0.00	0.00	2.00	2.00	2.00	2.00	1.00	0.00	0.00	0.00	0.00	9.00
						COSTEO.S/	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.23	7,249.99
AOI00168601354	3331201 - EDA ACUOSA NO COMPLICADA	150107 - CHACLACAYO	CASO TRATADO	Muy Alta	2026	FISICO	55.00	55.00	55.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	55.00	55.00	667.00
						COSTEO.S/	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	6,403.92
					2027	FISICO	55.00	55.00	55.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	55.00	55.00	667.00
						COSTEO.S/	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	6,403.92
					2028	FISICO	55.00	55.00	55.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	55.00	55.00	667.00
						COSTEO.S/	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	6,403.92
AOI00168601355	3331203 - EDA DISENTERICA	150107 - CHACLACAYO	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	6,403.92
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	6,403.92
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	6,403.92
AOI00168601356	3331204 - EDA PERSISTENTE	150107 - CHACLACAYO	CASO TRATADO	Muy Alta	2026	FISICO	36.00	36.00	30.00	30.00	30.00	30.00	33.00	36.00	36.00	36.00	36.00	36.00	405.00
						COSTEO.S/	44,201.88	41,801.88	41,801.88	41,801.88	41,801.88	41,801.88	43,601.88	41,801.88	41,801.88	41,801.88	41,801.88	43,601.96	507,622.64
					2027	FISICO	36.00	36.00	30.00	30.00	30.00	30.00	33.00	36.00	36.00	36.00	36.00	36.00	405.00
						COSTEO.S/	44,201.88	41,801.88	41,801.88	41,801.88	41,801.88	41,801.88	43,601.88	41,801.88	41,801.88	41,801.88	41,801.88	43,601.96	507,622.64
					2028	FISICO	36.00	36.00	30.00	30.00	30.00	30.00	33.00	36.00	36.00	36.00	36.00	36.00	405.00
						COSTEO.S/	44,201.88	41,801.88	41,801.88	41,801.88	41,801.88	41,801.88	43,601.88	41,801.88	41,801.88	41,801.88	41,801.88	43,601.96	507,622.64
AOI00168601357	3331401 - ATENCION EDA CON ALGUN GRADO DE DESHIDRATACION	150107 - CHACLACAYO	CASO TRATADO	Muy Alta	2026	FISICO	1.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	7.00
						COSTEO.S/	6,041.76	6,041.76	6,041.76	6,041.76	6,041.76	6,041.76	6,641.76	6,041.76	6,041.76	6,041.76	6,041.76	6,641.77	73,701.13
					2027	FISICO	1.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	7.00
						COSTEO.S/	6,041.76	6,041.76	6,041.76	6,041.76	6,041.76	6,041.76	6,641.76	6,041.76	6,041.76	6,041.76	6,041.76	6,641.77	73,701.13
					2028	FISICO	1.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	7.00
						COSTEO.S/	6,041.76	6,041.76	6,041.76	6,041.76	6,041.76	6,041.76	6,641.76	6,041.76	6,041.76	6,041.76	6,041.76	6,641.77	73,701.13
AOI00168601358	3331501 - ANEMIA	150107 - CHACLACAYO	CASO TRATADO	Muy Alta	2026	FISICO	104.00	104.00	104.00	104.00	104.00	104.00	105.00	104.00	104.00	104.00	104.00	104.00	1,249.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	13.88	166.66
					2027	FISICO	104.00	104.00	104.00	104.00	104.00	104.00	105.00	104.00	104.00	104.00	104.00	104.00	1,249.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	13.88	166.66

				2028	FISICO	104.00	104.00	104.00	104.00	104.00	104.00	105.00	104.00	104.00	104.00	104.00	104.00	1,249.00
					COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	13.88	166.66
AOI00168601681	3331502 - SOB/ASMA	150107 - CHACLACAYO	CASO TRATADO	Muy Alta	2026	FISICO	60.00	60.00	60.00	80.00	140.00	140.00	120.00	140.00	80.00	60.00	50.00	43.00	1,033.00
						COSTEO.S/	72,238.27	66,238.27	66,238.27	66,238.27	66,238.27	66,238.27	70,738.27	66,238.27	66,238.27	66,238.27	66,238.27	70,738.28	809,859.25
					2027	FISICO	60.00	60.00	60.00	80.00	140.00	140.00	120.00	140.00	80.00	60.00	50.00	43.00	1,033.00
						COSTEO.S/	72,238.27	66,238.27	66,238.27	66,238.27	66,238.27	66,238.27	70,738.27	66,238.27	66,238.27	66,238.27	66,238.27	70,738.28	809,859.25
					2028	FISICO	60.00	60.00	60.00	80.00	140.00	140.00	120.00	140.00	80.00	60.00	50.00	43.00	1,033.00
						COSTEO.S/	72,238.27	66,238.27	66,238.27	66,238.27	66,238.27	66,238.27	70,738.27	66,238.27	66,238.27	66,238.27	66,238.27	70,738.28	809,859.25
AOI00168601682	3341401 - PARASITOSIS INTESTINAL	150107 - CHACLACAYO	CASO TRATADO	Muy Alta	2026	FISICO	50.00	50.00	50.00	51.00	51.00	51.00	51.00	50.00	50.00	50.00	50.00	50.00	604.00
						COSTEO.S/	162.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.49
					2027	FISICO	50.00	50.00	50.00	51.00	51.00	51.00	51.00	50.00	50.00	50.00	50.00	50.00	604.00
						COSTEO.S/	99.94	34.95	24.92	24.92	24.92	24.92	24.92	24.92	24.92	24.92	24.92	29.17	388.34
					2028	FISICO	50.00	50.00	50.00	51.00	51.00	51.00	51.00	50.00	50.00	50.00	50.00	50.00	604.00
						COSTEO.S/	162.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.49
AOI00168601956	0068101 - RASPAJE DENTAL	150107 - CHACLACAYO	CASO TRATADO	Muy Alta	2026	FISICO	604.00	604.00	604.00	604.00	604.00	604.00	604.00	604.00	604.00	604.00	604.00	604.00	7,248.00
						COSTEO.S/	28.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.97
					2027	FISICO	604.00	604.00	604.00	604.00	604.00	604.00	604.00	604.00	604.00	604.00	604.00	604.00	7,248.00
						COSTEO.S/	28.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.97
					2028	FISICO	604.00	604.00	604.00	604.00	604.00	604.00	604.00	604.00	604.00	604.00	604.00	604.00	7,248.00
						COSTEO.S/	28.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.97
AOI00168601957	5000702 - CONSULTA ESTOMATOLOGICA	150107 - CHACLACAYO	CASO TRATADO	Muy Alta	2026	FISICO	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	333.00	319.00	3,992.00
						COSTEO.S/	30,661.78	29,061.78	29,061.78	29,061.78	29,061.78	29,061.78	30,561.78	29,061.78	29,061.78	29,061.78	29,061.78	30,561.78	353,341.36
					2027	FISICO	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	333.00	319.00	3,992.00
						COSTEO.S/	1,676.75	1,676.75	1,676.75	1,676.75	1,676.75	1,676.75	1,676.75	1,676.75	1,676.75	1,676.75	1,676.75	1,676.75	20,121.00
					2028	FISICO	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	333.00	319.00	3,992.00
						COSTEO.S/	1,676.75	1,676.75	1,676.75	1,676.75	1,676.75	1,676.75	1,676.75	1,676.75	1,676.75	1,676.75	1,676.75	1,676.75	20,121.00
AOI00168601958	5000703 - EXODONCIA SIMPLE	150107 - CHACLACAYO	CASO TRATADO	Muy Alta	2026	FISICO	206.00	205.00	207.00	204.00	201.00	201.00	202.00	202.00	203.00	203.00	203.00	203.00	2,440.00
						COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00
					2027	FISICO	206.00	205.00	207.00	204.00	201.00	201.00	202.00	202.00	203.00	203.00	203.00	203.00	2,440.00
						COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00
					2028	FISICO	206.00	205.00	207.00	204.00	201.00	201.00	202.00	202.00	203.00	203.00	203.00	203.00	2,440.00
						COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00
AOI00168601959	5000704 - RESTAURACIONES DENTALES CON IONOMERO DE VIDRIO	150107 - CHACLACAYO	CASO TRATADO	Muy Alta	2026	FISICO	504.00	504.00	505.00	507.00	510.00	510.00	511.00	511.00	511.00	509.00	492.00	481.00	6,055.00
						COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00
					2027	FISICO	504.00	504.00	505.00	507.00	510.00	510.00	511.00	511.00	511.00	509.00	492.00	481.00	6,055.00
						COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00
					2028	FISICO	504.00	504.00	505.00	507.00	510.00	510.00	511.00	511.00	511.00	509.00	492.00	481.00	6,055.00
						COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00
AOI00168601960	5000705 - RESTAURACIONES DENTALES CON RESINA	150107 - CHACLACAYO	CASO TRATADO	Muy Alta	2026	FISICO	821.00	821.00	821.00	821.00	821.00	821.00	821.00	822.00	822.00	822.00	823.00	822.00	9,858.00
						COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00
					2027	FISICO	821.00	821.00	821.00	821.00	821.00	821.00	821.00	822.00	822.00	822.00	823.00	822.00	9,858.00
						COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00
					2028	FISICO	821.00	821.00	821.00	821.00	821.00	821.00	821.00	822.00	822.00	822.00	823.00	822.00	9,858.00
						COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00

AOI00168601966	0070619 - TRATAMIENTO AMBULATORIO DE PERSONAS CON PRIMER EPISODIO PSICÓTICO	150107 - CHACLACAYO	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	0.00	10.00
						COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00
					2027	FISICO	0.00	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	0.00	10.00
						COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00
					2028	FISICO	0.00	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	0.00	10.00
						COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00
AOI00168601967	0070620 - CUIDADOS DE SALUD DOMICILIARIOS A PERSONAS CON DEMENCIA SEVERA Y EN PRECARIAS CONDICIONES ECONÓMICAS	150107 - CHACLACAYO	PERSONA TRATADA	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	40.00
						COSTEO.S/	3,617.17	3,617.17	3,617.17	3,617.17	3,617.17	3,617.17	3,917.17	3,617.17	3,617.17	3,617.17	3,617.17	3,917.17	44,006.04
					2027	FISICO	2.00	2.00	2.00	2.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	40.00
						COSTEO.S/	3,617.17	3,617.17	3,617.17	3,617.17	3,617.17	3,617.17	3,917.17	3,617.17	3,617.17	3,617.17	3,617.17	3,917.17	44,006.04
					2028	FISICO	2.00	2.00	2.00	2.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	40.00
						COSTEO.S/	3,617.17	3,617.17	3,617.17	3,617.17	3,617.17	3,617.17	3,917.17	3,617.17	3,617.17	3,617.17	3,617.17	3,917.17	44,006.04
AOI00168601968	0070621 - CONTINUIDAD DE CUIDADOS A PERSONAS CON TRASTORNO MENTAL GRAVE	150107 - CHACLACAYO	PERSONA TRATADA	Muy Alta	2026	FISICO	8.00	8.00	8.00	8.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	80.00
						COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00
					2027	FISICO	8.00	8.00	8.00	8.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	80.00
						COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00
					2028	FISICO	8.00	8.00	8.00	8.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	80.00
						COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00
AOI00168601969	0070629 - TRATAMIENTO AMBULATORIO PARA LAS PERSONAS CON DETERIORO COGNITIVO	150107 - CHACLACAYO	PERSONA TRATADA	Muy Alta	2026	FISICO	8.00	8.00	8.00	8.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	80.00
						COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00
					2027	FISICO	8.00	8.00	8.00	8.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	80.00
						COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00
					2028	FISICO	8.00	8.00	8.00	8.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	80.00
						COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00
AOI00168601970	5005195 - TRATAMIENTO AMBULATORIO A PERSONAS CON SÍNDROME PSICÓTICO O TRASTORNO DEL ESPECTRO DE LA ESQUIZOFRENIA	150107 - CHACLACAYO	PERSONA TRATADA	Muy Alta	2026	FISICO	7.00	5.00	4.00	6.00	5.00	7.00	7.00	7.00	6.00	6.00	6.00	6.00	72.00
						COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00
					2027	FISICO	7.00	5.00	4.00	6.00	5.00	7.00	7.00	7.00	6.00	6.00	6.00	6.00	72.00
						COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00
					2028	FISICO	7.00	5.00	4.00	6.00	5.00	7.00	7.00	7.00	6.00	6.00	6.00	6.00	72.00
						COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00
AOI00168601971	0070623 - REHABILITACIÓN LABORAL.	150107 - CHACLACAYO	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00
						COSTEO.S/	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	1,755.72
					2027	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00
						COSTEO.S/	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	1,755.72
					2028	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00
						COSTEO.S/	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	1,755.72
AOI00168601972	5005197 - REHABILITACION PSICOSOCIAL	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	6.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	50.00
						COSTEO.S/	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.21	1,755.62
					2027	FISICO	6.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	50.00
						COSTEO.S/	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.21	1,755.62
					2028	FISICO	6.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	50.00
						COSTEO.S/	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.21	1,755.62
AOI00168601973	5005194 - REHABILITACION PSICOSOCIAL DE PERSONAS CON TRASTORNOS DEL	150107 - CHACLACAYO	PERSONA TRATADA	Muy Alta	2026	FISICO	1.00	1.00	0.00	1.00	1.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	8.00
						COSTEO.S/	201,578.49	201,578.49	201,578.49	201,578.49	201,578.49	201,578.49	217,778.49	201,578.49	201,578.49	201,578.49	201,578.49	217,778.49	2,451,341.88
					2027	FISICO	1.00	1.00	0.00	1.00	1.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	8.00
						COSTEO.S/	201,578.49	201,578.49	201,578.49	201,578.49	201,578.49	201,578.49	217,778.49	201,578.49	201,578.49	201,578.49	201,578.49	217,778.49	2,451,341.88