

POI MultiAnual con Programación Física y Costeo

COMPORTAMIENTO DEBIDO AL CONSUMO DE ALCOHOL					2028	FISICO	1.00	1.00	0.00	1.00	1.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00	8.00
						COSTEO.S/	201,578.49	201,578.49	201,578.49	201,578.49	201,578.49	201,578.49	217,778.49	201,578.49	201,578.49	201,578.49	201,578.49	217,778.49	2,451,341.88
AOI00168601978	ATENCIÓN INTEGRAL DE SALUD EN FAMILIAS	150107 - CHACLACAYO	ACCION	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00	415.00
						COSTEO.S/	1,348,205.85	1,248,681.96	1,248,681.96	1,248,681.96	1,248,681.96	1,248,681.96	1,314,081.96	1,248,681.96	1,248,681.96	1,248,681.96	1,248,681.96	1,314,081.96	15,214,507.41
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00	415.00
						COSTEO.S/	1,348,205.85	1,248,681.96	1,248,681.96	1,248,681.96	1,248,681.96	1,248,681.96	1,314,081.96	1,248,681.96	1,248,681.96	1,248,681.96	1,248,681.96	1,314,081.96	15,214,507.41
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.00	415.00
						COSTEO.S/	1,348,205.85	1,248,681.96	1,248,681.96	1,248,681.96	1,248,681.96	1,248,681.96	1,314,081.96	1,248,681.96	1,248,681.96	1,248,681.96	1,248,681.96	1,314,081.96	15,214,507.41
					2026	FISICO	486.00	496.00	734.00	741.00	721.00	723.00	728.00	727.00	733.00	738.00	688.00	479.00	7,994.00
						COSTEO.S/	57,397.18	39,259.62	39,259.62	39,259.62	39,259.62	39,259.62	40,759.62	39,259.62	39,259.62	39,259.62	39,259.62	40,761.45	492,254.83
AOI00168601979	ATENCIÓN INTEGRAL DE SALUD EN PERSONAS POR CURSO DE VIDA	150107 - CHACLACAYO	ACCION	Muy Alta	2027	FISICO	486.00	496.00	734.00	741.00	721.00	723.00	728.00	727.00	733.00	738.00	688.00	479.00	7,994.00
						COSTEO.S/	57,397.18	39,259.62	39,259.62	39,259.62	39,259.62	39,259.62	40,759.62	39,259.62	39,259.62	39,259.62	39,259.62	40,761.45	492,254.83
					2028	FISICO	486.00	496.00	734.00	741.00	721.00	723.00	728.00	727.00	733.00	738.00	688.00	479.00	7,994.00
						COSTEO.S/	57,397.18	39,259.62	39,259.62	39,259.62	39,259.62	39,259.62	40,759.62	39,259.62	39,259.62	39,259.62	39,259.62	40,761.45	492,254.83
AOI00168602002	5000701 - DEBRIDACION DE LOS PROCESOS INFECCIOSOS BUCODENTALES	150107 - CHACLACAYO	CASO TRATADO	Muy Alta	2026	FISICO	24.00	24.00	25.00	24.00	31.00	23.00	26.00	27.00	23.00	31.00	24.00	22.00	304.00
						COSTEO.S/	80,057.61	76,057.61	76,057.61	76,057.61	76,057.61	76,057.61	79,057.61	76,057.61	76,057.61	76,057.61	76,057.53	79,057.85	922,691.48
					2027	FISICO	24.00	24.00	25.00	24.00	31.00	23.00	26.00	27.00	23.00	31.00	24.00	22.00	304.00
						COSTEO.S/	80,057.61	76,057.61	76,057.61	76,057.61	76,057.61	76,057.61	79,057.61	76,057.61	76,057.61	76,057.61	76,057.53	79,057.85	922,691.48
					2028	FISICO	24.00	24.00	25.00	24.00	31.00	23.00	26.00	27.00	23.00	31.00	24.00	22.00	304.00
						COSTEO.S/	80,057.61	76,057.61	76,057.61	76,057.61	76,057.61	76,057.61	79,057.61	76,057.61	76,057.61	76,057.61	76,057.53	79,057.85	922,691.48
AOI00168602014	4398402 - DETECCIÓN Y DIAGNÓSTICO DE CASOS DE RABIA	150107 - CHACLACAYO	MUESTRA	Muy Alta	2026	FISICO	4.00	2.00	4.00	5.00	2.00	5.00	7.00	0.00	4.00	4.00	0.00	3.00	40.00
						COSTEO.S/	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.48	14.27	171.45
					2027	FISICO	4.00	2.00	4.00	5.00	2.00	5.00	7.00	0.00	4.00	4.00	0.00	3.00	40.00
						COSTEO.S/	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.48	14.27	171.45
					2028	FISICO	4.00	2.00	4.00	5.00	2.00	5.00	7.00	0.00	4.00	4.00	0.00	3.00	40.00
						COSTEO.S/	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.27	14.48	14.27	171.45
AOI00168602049	4396511 - ATENCION CURATIVA ESQUEMA TB MONORESISTENTE A ISONIACIDA	150107 - CHACLACAYO	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	5.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	5.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	5.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168602051	4396512 - ATENCION CURATIVA ESQUEMA TB MDR/RR	150107 - CHACLACAYO	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168602052	4396513 - ATENCION CURATIVA ESQUEMA OTROS NO DR	150107 - CHACLACAYO	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	3.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	3.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	3.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00

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AOI00168602053	4396514 - ATENCION CURATIVA ESQUEMA TB PRE XDR	150107 - CHACLACAYO	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00		
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	2.00		
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168602063	4399726 - ATENCIÓN DE SALUD EN EL PRIMER NIVEL DE ATENCION A PERSONAS EXPUESTAS A METALES PESADOS	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00		
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00		
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168602159	5001608 - TRATAMIENTO Y CONTROL DE PERSONAS SEGÚN CLASIFICACIÓN DE RIESGO CARDIOVASCULAR	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	4.00	2.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	6.00	4.00	63.00		
						COSTEO.S/	38,022.68	36,821.68	36,821.68	36,821.68	36,821.68	36,821.68	37,721.68	36,821.68	36,821.68	36,821.68	37,721.68	444,861.16		
					2027	FISICO	4.00	2.00	6.00	6.00	6.00	6.00	6.00	6.00	5.00	6.00	4.00	63.00		
						COSTEO.S/	38,022.68	36,821.68	36,821.68	36,821.68	36,821.68	37,721.68	36,821.68	36,821.68	36,821.68	37,721.68	444,861.16			
					2028	FISICO	4.00	2.00	6.00	6.00	6.00	6.00	6.00	5.00	6.00	4.00	63.00			
						COSTEO.S/	38,022.68	36,821.68	36,821.68	36,821.68	36,821.68	37,721.68	36,821.68	36,821.68	36,821.68	37,721.68	444,861.16			
AOI00168602160	5001609 - TRATAMIENTO PARA PERSONA CON HIPERTENSIÓN SIN DAÑO DE ÓRGANO	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	24.00	25.00	26.00	28.00	28.00	28.00	28.00	28.00	26.00	26.00	24.00	315.00		
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2027	FISICO	24.00	25.00	26.00	28.00	28.00	28.00	28.00	28.00	26.00	26.00	24.00	24.00	315.00	
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2028	FISICO	24.00	25.00	26.00	28.00	28.00	28.00	28.00	28.00	26.00	26.00	24.00	315.00		
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
AOI00168602161	5001708 - TRATAMIENTO PARA PERSONA CON DIABETES MELLITUS SIN DAÑO DE ÓRGANO	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	19.00	19.00	20.00	22.00	22.00	22.00	22.00	22.00	20.00	20.00	19.00	245.00		
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2027	FISICO	19.00	19.00	20.00	22.00	22.00	22.00	22.00	22.00	20.00	20.00	19.00	18.00	245.00	
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2028	FISICO	19.00	19.00	20.00	22.00	22.00	22.00	22.00	22.00	20.00	20.00	19.00	245.00		
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
AOI00168602162	5000603 - APLICACION DEL FLUOR GEL	150107 - CHACLACAYO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	259.00	266.00	267.00	268.00	262.00	264.00	268.00	267.00	266.00	263.00	252.00	238.00	3,140.00	
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	259.00	266.00	267.00	268.00	262.00	264.00	268.00	267.00	266.00	263.00	252.00	238.00	3,140.00	
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2028	FISICO	259.00	266.00	267.00	268.00	262.00	264.00	268.00	267.00	266.00	263.00	252.00	238.00	3,140.00	
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
AOI00168602184	3329404 - AMENAZA DE PARTO PREMATURO	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	105,565.98	99,965.98	99,965.98	99,965.98	99,965.98	99,965.98	104,465.98	99,965.98	99,965.98	99,965.98	104,465.98	1,214,191.76		
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	105,565.98	99,965.98	99,965.98	99,965.98	99,965.98	99,965.98	104,465.98	99,965.98	99,965.98	99,965.98	104,465.98	1,214,191.76		
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	105,565.98	99,965.98	99,965.98	99,965.98	99,965.98	99,965.98	104,465.98	99,965.98	99,965.98	99,965.98	104,465.98	1,214,191.76		
AOI00168602203	4396106 - PERSONAS DE LA POBLACION EN ALTO RIESGO QUE RECIBEN PREVENCION COMBINADA CON PROFILAXIS PRE EXPOSICION (PREP)	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	3.00	3.00	3.00	3.00	5.00	5.00	5.00	5.00	3.00	3.00	3.00	44.00		
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2027	FISICO	3.00	3.00	3.00	3.00	5.00	5.00	5.00	5.00	3.00	3.00	3.00	3.00	44.00	
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			

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				2028	FISICO	3.00	3.00	3.00	3.00	5.00	5.00	5.00	5.00	3.00	3.00	3.00	3.00	44.00			
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
AOI00168602207	4397101 - GESTANTES CON DIAGNOSTICO DE SÍFILIS Y SUS PAREJAS QUE RECIBEN ATENCIÓN INTEGRAL	150118 - LURIGANCHO	GESTANTE ATENDIDA	2026	FISICO	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	13.00			
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
				2027	FISICO	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	13.00		
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
				2028	FISICO	1.00	1.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	13.00	
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
AOI00168602223	4396903 - ADOLESCENTES, JÓVENES, ADULTOS Y ADULTOS MAYORES CON DIAGNÓSTICO DE VIH QUE RECIBE ATENCIÓN INTEGRAL	150111 - EL AGUSTINO	PERSONA ATENDIDA	2026	FISICO	10.00	10.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	130.00			
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
				2027	FISICO	10.00	10.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	130.00	
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
				2028	FISICO	10.00	10.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	130.00	
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
AOI00168602227	4399727 - TOMA DE MUESTRAS BIOLÓGICAS PARA DOSAJE DE METALES PESADOS A PERSONAS EXPUESTAS	150118 - LURIGANCHO	PERSONA ATENDIDA	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	2.00			
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
				2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
				2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
AOI00168602228	4399728 - ANÁLISIS DE METALES PESADOS EN MUESTRAS BIOLÓGICAS	150118 - LURIGANCHO	ANALISIS	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	2.00			
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
				2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
				2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
AOI00168602229	4399730 - TOMA DE MUESTRAS BIOLÓGICAS PARA DOSAJE DE METALES PESADOS (SEGUIMIENTO) A PERSONAS EXPUESTAS CON RESULTADOS QUE SUPERAN LOS VALORES DE REFERENCIA Y/O PERSONAS AFECTADAS	150118 - LURIGANCHO	PERSONA ATENDIDA	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	2.00			
					COSTEO.S/	14,374.65	13,574.65	13,574.65	13,574.65	13,574.65	13,574.65	14,174.65	13,574.65	13,574.65	13,574.65	13,574.65	14,174.65	164,895.80			
				2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	
					COSTEO.S/	14,374.65	13,574.65	13,574.65	13,574.65	13,574.65	13,574.65	14,174.65	13,574.65	13,574.65	13,574.65	13,574.65	14,174.65	164,895.80			
				2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00	
					COSTEO.S/	14,374.65	13,574.65	13,574.65	13,574.65	13,574.65	13,574.65	14,174.65	13,574.65	13,574.65	13,574.65	14,174.65	164,895.80				
OEI.04 - FORTALECER LA FUNCIÓN RECTORA, REGULADORA Y FISCALIZADORA DEL MINISTERIO DE SALUD.																					
AEI.04.01 - SISTEMA DE REGULACIÓN, CONTROL Y FISCALIZACIÓN DE LOS PRODUCTOS FARMACÉUTICOS, DISPOSITIVOS MÉDICOS, PRODUCTOS SANITARIO Y ESTABLECIMIENTOS FARMACÉUTICOS, IMPLEMENTADO A NIVEL NACIONAL.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL													TOTAL ANUAL		
						META	01	02	03	04	05	06	07	08	09	10	11	12			
AOI00168601784	MONITOREAR LA DISPONIBILIDAD DE LOS PF, DM Y PS PARA LOS PACIENTES ASEGURADOS	150107 - CHACLACAYO	ATENCION	Muy Alta	2026	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00	
						COSTEO.S/	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	102,000.00
					2027	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
						COSTEO.S/	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	102,000.00
					2028	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
						COSTEO.S/	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	102,000.00			
AEI.04.02 - SISTEMA DE FISCALIZACIÓN Y SUPERVIGILANCIA, DE LA INOCUIDAD DE LOS ALIMENTOS Y SALUD AMBIENTAL, IMPLEMENTADO EN TODO EL PAÍS																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL							TOTAL ANUAL			
											05	06	07	08	09	10	11	12			

POI MultiAnual con Programación Física y Costeo

AOI00168601342	3325801 - INSPECCION A ESTABLECIMIENTOS QUE ALMACENAN, PREPARAN Y/O DISTRIBUYEN ALIMENTOS PARA PROGRAMAS SOCIALES	150107 - CHACLACAYO	SERVICIO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00					
						COSTEO.S/	126.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.57					
					2027	FISICO	0.00	0.00	1.00	0.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00					
						COSTEO.S/	126.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.57					
					2028	FISICO	0.00	0.00	1.00	0.00	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00					
						COSTEO.S/	142.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.83					
					AOI00168601343	3325802 - EVALUACION NUTRICIONAL A ESTABLECIMIENTOS QUE PREPARAN Y/O DISTRIBUYEN ALIMENTOS PARA PROGRAMAS SOCIALES	150107 - CHACLACAYO	SERVICIO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	1.00	0.00	0.00	5.00
											COSTEO.S/	21,703.17	20,503.17	20,503.17	20,503.17	20,503.17	20,503.17	21,403.17	20,503.17	20,503.17	20,503.17	20,503.17	20,503.29	21,403.27
2027	FISICO	0.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	4.00	1.00	0.00	0.00	5.00					
	COSTEO.S/	21,703.17	20,503.17	20,503.17						20,503.17	20,503.17	20,503.17	21,403.17	20,503.17	20,503.17	20,503.17	20,503.29	21,403.27	249,038.26					
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	1.00	0.00	0.00	5.00					
						COSTEO.S/	21,703.17	20,503.17	20,503.17	20,503.17	20,503.17	20,503.17	21,403.17	20,503.17	20,503.17	20,503.17	20,503.29	21,403.27	249,038.26					
					AOI00168601791	MONITOREO DE PARAMETROS DE CAMPO ZONA URBANA - 3326002	150107 - CHACLACAYO	CENTRO POBLADO	Muy Alta	2026	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
											COSTEO.S/	3,686.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	FISICO	60.00	60.00	60.00						60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00				
	COSTEO.S/	3,686.55	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,686.55					
					2028	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00					
						COSTEO.S/	3,686.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,686.55					
					AEI.04.03 - REGULACIONES QUE APLICAN EL ANÁLISIS DEL IMPACTO REGULATORIO AIR EX ANTE DE MANERA PROGRESIVA EN EL SECTOR SALUD.																			
					AOI00168601251	GARANTÍA Y MEJORA DE LA CALIDAD	150107 - CHACLACAYO	INFORME	Muy Alta	2026	FISICO	22.00	2.00	598.00	0.00	PROGRAMACION MENSUAL								12
	COSTEO.S/	269.32	0.00	0.00							0.00	0.00	644.00	0.00	0.00	0.00	0.00	575.00	0.00	0.00	667.00	2,508.00		
2027	FISICO	22.00	2.00	598.00						0.00	0.00	644.00	0.00	0.00	575.00	0.00	0.00	667.00	2,508.00					
		COSTEO.S/	269.32	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.32				
2028	FISICO	22.00	2.00	598.00						0.00	0.00	644.00	0.00	0.00	575.00	0.00	0.00	667.00	2,508.00					
		COSTEO.S/	269.32	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.32				
AOI00168601757	INFORMACIÓN PARA LA CALIDAD	150107 - CHACLACAYO	INFORME	Muy Alta						2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2,081.00	24.00	1.00	1.00	2,115.00
												COSTEO.S/	2,073.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
										2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2,081.00	24.00	1.00	1.00	2,115.00
												COSTEO.S/	2,073.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2,081.00	24.00	1.00	1.00	2,115.00					
							COSTEO.S/	2,073.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,073.92				
AOI00168601758	PLANIFICACIÓN PARA LA CALIDAD EN SALUD, ALINEADA A LAS POLÍTICAS Y LINEAMIENTOS SECTORIALES	150107 - CHACLACAYO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	23.00	0.00	0.00	23.00	0.00	0.00	23.00	0.00	0.00	23.00	92.00					
							COSTEO.S/	3,326.59	3,326.59	3,326.59	3,326.59	3,326.59	3,326.59	3,326.59	3,326.59	3,326.59	427.45	0.00	0.00	30,366.76				
					2027	FISICO	0.00	0.00	23.00	0.00	0.00	23.00	0.00	0.00	23.00	0.00	0.00	23.00	0.00	23.00	92.00			
							COSTEO.S/	3,326.59	3,326.59	3,326.59	3,326.59	3,326.59	3,326.59	3,326.59	3,326.59	3,326.59	427.45	0.00	0.00	30,366.76				
					2028	FISICO	0.00	0.00	23.00	0.00	0.00	23.00	0.00	0.00	23.00	0.00	0.00	23.00	0.00	23.00	92.00			
							COSTEO.S/	3,326.59	3,326.59	3,326.59	3,326.59	3,326.59	3,326.59	3,326.59	3,326.59	3,326.59	427.45	0.00	0.00	30,366.76				
AEI.04.04 - CAPACIDADES Y CONDICIONES LABORALES MEJORADAS DEL RECURSO HUMANO PARA EL EJERCICIO EFICAZ Y EFICIENTE DE LAS FUNCIONES Y COMPETENCIAS DEL MINISTERIO DE SALUD																								
AOI00168601095	5004449 - CAPACITACION EN MEDICINA DE REHABILITACION	150107 - CHACLACAYO	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	4.00	5.00	2.00	1.00	1.00	1.00	5.00	0.00	0.00	19.00					
							COSTEO.S/	4,978.79	157.98	157.98	157.98	157.91	110.77	107.39	107.39	107.39	107.37	97.26	97.44	6,345.65				
					2027	FISICO	0.00	0.00	0.00	4.00	5.00	2.00	1.00	1.00	1.00	5.00	0.00	0.00	19.00					
							COSTEO.S/	3,086.72	76.43	76.43	76.43	76.43	76.43	76.43	76.43	76.43	76.43	441.69	4,292.71					
					2028	FISICO	0.00	0.00	0.00	4.00	5.00	2.00	1.00	1.00	1.00	5.00	0.00	0.00	19.00					
							COSTEO.S/	4,978.79	157.98	157.98	157.98	157.91	110.77	107.39	107.39	107.39	107.37	97.26	97.44	6,345.65				

AOI00168601228	ACTIVIDADES RELACIONADAS A LA REDES INTEGRADAS DE SALUD	150107 - CHACLACAYO	INFORME	Muy Alta	2026	FISICO	1.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	14.00		
						COSTEO.S/	31,348.44	14,938.84	14,938.84	14,938.84	14,938.85	14,972.70	15,113.71	14,936.59	14,936.59	14,936.66	14,913.49	14,983.39	195,896.94		
					2027	FISICO	1.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	14.00		
						COSTEO.S/	31,348.44	14,938.84	14,938.84	14,938.84	14,938.85	14,972.70	15,113.71	14,936.59	14,936.59	14,936.66	14,913.49	14,983.39	195,896.94		
					2028	FISICO	1.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	14.00			
						COSTEO.S/	31,348.44	14,938.84	14,938.84	14,938.84	14,938.85	14,972.70	15,113.71	14,936.59	14,936.59	14,936.66	14,913.49	14,983.39	195,896.94		
AOI00168601232	EJECUCION DE ACCIONES DE GESTION DE RELACIONES HUMANAS Y SOCIALES	150107 - CHACLACAYO	INFORME	Muy Alta	2026	FISICO	0.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00		
						COSTEO.S/	5,942.49	3.42	3.42	3.42	3.42	3.42	3.42	3.42	3.42	3.42	3.42	3.42	30.62	6,007.31	
					2027	FISICO	0.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	
						COSTEO.S/	5,942.49	3.42	3.42	3.42	3.42	3.42	3.42	3.42	3.42	3.42	3.42	3.42	30.62	6,007.31	
					2028	FISICO	0.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00			
						COSTEO.S/	5,942.49	3.42	3.42	3.42	3.42	3.42	3.42	3.42	3.42	3.42	3.42	30.62	6,007.31		
AOI00168601977	GESTIÓN DE SEGURIDAD Y SALUD EN EL TRABAJO	150107 - CHACLACAYO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	8.00		
						COSTEO.S/	3,995.60	103.29	74.58	74.63	49.81	35.31	35.31	35.31	35.31	35.31	35.31	43.30	4,553.07		
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	8.00		
						COSTEO.S/	3,995.60	103.29	74.58	74.63	49.81	35.31	35.31	35.31	35.31	35.31	35.31	43.30	4,553.07		
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	8.00			
						COSTEO.S/	3,995.60	103.29	74.58	74.63	49.81	35.31	35.31	35.31	35.31	35.31	35.31	43.30	4,553.07		
AOI00168602004	0290681 - APACITACIÓN Y ADOPCIÓN DE PRACTICAS (REGISTRO EN LA HISTORIA CLÍNICA Y REFERENCIA) EN LA ATENCIÓN PRIMARIA DE SALUD, PARA IDENTIFICAR Y REFERIR A VICTIMAS DE VIOLENCIA	150107 - CHACLACAYO	PERSONA	Muy Alta	2026	FISICO	16.00	16.00	16.00	16.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	160.00		
						COSTEO.S/	2,289.44	2,289.44	2,289.44	2,289.44	2,289.44	2,289.44	2,589.44	2,289.44	2,289.44	2,289.44	2,289.54	2,589.44	28,073.38		
					2027	FISICO	16.00	16.00	16.00	16.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	160.00		
						COSTEO.S/	2,289.44	2,289.44	2,289.44	2,289.44	2,289.44	2,289.44	2,589.44	2,289.44	2,289.44	2,289.44	2,289.54	2,589.44	28,073.38		
					2028	FISICO	16.00	16.00	16.00	16.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	160.00			
						COSTEO.S/	2,289.44	2,289.44	2,289.44	2,289.44	2,289.44	2,289.44	2,289.44	2,289.44	2,289.44	2,289.54	2,589.44	28,073.38			
OEI.06 - FORTALECER LA IMPLEMENTACIÓN DE LOS ESQUEMAS DE MODERNIZACIÓN EN EL MINISTERIO DE SALUD.																					
AEI.06.02 - GESTIÓN POR PROCESOS FORTALECIDA PARA EL EJERCICIO DE ROL Y FUNCIONES DEL MINISTERIO DE SALUD																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL							12	TOTAL ANUAL		
AOI00168601981	GESTIÓN DEL PROCESO DE SUPERVISIÓN INTEGRAL	150107 - CHACLACAYO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	4.00	
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2027	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2028	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	4.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AEI.06.03 - PRINCIPIOS DE GOBIERNO ABIERTO INCORPORADOS EN LOS PROCESOS DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN, INTEGRIDAD PUBLICA Y RENDICIÓN DE CUENTAS DEL MINISTERIO DE SALUD.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL							12	TOTAL ANUAL		
AOI00168601949	4397703 - COMUNIDADES PRIORIZADAS EN EL DISTRITO QUE ESTÁN IMPLEMENTANDO LA VIGILANCIA COMUNITARIA ASOCIADA A ENFERMEDADES METAXÉNICAS Y ZOONOTICAS	150107 - CHACLACAYO	COMUNIDAD	Muy Alta	2026	FISICO	0.00	0.00	5.00	0.00	2.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	13.00		
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2027	FISICO	0.00	0.00	5.00	0.00	2.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2028	FISICO	0.00	0.00	5.00	0.00	2.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168601950	4397704 - MUNICIPIOS QUE IMPLEMENTAN	150107 - CHACLACAYO	MUNICIPIO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00		

AOI00168601951	4397705 - DOCENTES, CAPACITADOS Y COMPROMETIDOS A DESARROLLAR ACCIONES PARA LA PROMOCION DE PRACTICAS SALUDABLES PARA LA PREVENCIÓN DE LAS ENFERMEDADES METAXENICAS Y ZOONOTICAS	150107 - PERSONA CHACLACAYO CAPACITADA	Muy Alta																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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OEI.01 - CONTRIBUIR CON LA GENERACIÓN DE CONDICIONES PARA LA ADOPCIÓN DE HÁBITOS, CONDUCTAS Y ESTILOS DE VIDA SALUDABLES PARA LA POBLACIÓN.																				
AEI.01.01 - PROGRAMAS DE PROMOCIÓN PARA EL CUIDADO Y AUTOCUIDADO DE SALUD Y PREVENCIÓN DE ENFERMEDADES, ACCIDENTES Y DAÑOS, ACCESIBLES PARA LA POBLACIÓN																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL							TOTAL ANUAL		
											05	06	07	08	09	10	11	12		
AOI00168600621	3341201 - FAMILIAS DE LA GESTANTE Y PUÉRPERA QUE RECIBEN CONSEJERÍA EN EL HOGAR ATRAVÉS DE LA VISITA DOMICILIARIA PARA PROMOVER PRÁCTICAS SALUDABLES EN SALUD SEXUAL Y REPRODUCTIVA DURANTE LA VISITA DOMICILIAR	150111 - EL AGUSTINO	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	105.00	106.00	107.00	107.00	103.00	103.00	104.00	104.00	104.00	101.00	1,044.00	
						COSTEO.S/	29,260.58	27,660.58	27,660.58	27,660.58	27,660.58	27,660.58	28,860.58	27,660.58	27,660.58	27,660.58	27,660.58	28,860.58	335,926.96	
					2027	FISICO	0.00	0.00	105.00	106.00	107.00	107.00	103.00	103.00	104.00	104.00	104.00	101.00	1,044.00	
						COSTEO.S/	29,260.58	27,660.58	27,660.58	27,660.58	27,660.58	27,660.58	28,860.58	27,660.58	27,660.58	27,660.58	27,660.58	28,860.58	335,926.96	
						2028	FISICO	0.00	0.00	105.00	106.00	107.00	107.00	103.00	103.00	104.00	104.00	104.00	101.00	1,044.00
							COSTEO.S/	29,260.58	27,660.58	27,660.58	27,660.58	27,660.58	27,660.58	28,860.58	27,660.58	27,660.58	27,660.58	27,660.58	28,860.58	335,926.96
AOI00168600625	3341202 - AGENTES COMUNITARIOS DE SALUD CAPACITADOS REALIZAN ORIENTACIÓN A FAMILIAS DE GESTANTES Y PUERPERAS EN PRÁCTICAS SALUDABLES EN SALUD SEXUAL Y REPRODUCTIVA	150111 - EL AGUSTINO	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	29.00	28.00	28.00	28.00	24.00	23.00	23.00	23.00	23.00	28.00	257.00	
						COSTEO.S/	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	4,031.76	
					2027	FISICO	0.00	0.00	29.00	28.00	28.00	28.00	24.00	23.00	23.00	23.00	23.00	28.00	257.00	
						COSTEO.S/	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	4,031.76	
						2028	FISICO	0.00	0.00	29.00	28.00	28.00	28.00	24.00	23.00	23.00	23.00	28.00	257.00	
							COSTEO.S/	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	4,031.76
AOI00168600627	3341203 - FAMILIAS DE ADOLESCENTES QUE RECIBEN SESIONES EDUCATIVAS Y DEMOSTRATIVA PARA PROMOVER PRÁCTICAS SALUDABLES EN SALUD SEXUAL INTEGRAL	150111 - EL AGUSTINO	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	11.00	12.00	11.00	11.00	9.00	11.00	10.00	8.00	7.00	8.00	98.00	
						COSTEO.S/	61,991.65	58,791.65	58,791.65	58,791.65	58,791.65	58,791.65	61,191.65	58,791.65	58,791.65	58,791.65	58,791.65	61,191.67	713,499.82	
					2027	FISICO	0.00	0.00	11.00	12.00	11.00	11.00	9.00	11.00	10.00	8.00	7.00	8.00	98.00	
						COSTEO.S/	61,991.65	58,791.65	58,791.65	58,791.65	58,791.65	58,791.65	61,191.65	58,791.65	58,791.65	58,791.65	58,791.65	61,191.67	713,499.82	
						2028	FISICO	0.00	0.00	11.00	12.00	11.00	11.00	9.00	11.00	10.00	8.00	7.00	8.00	98.00
							COSTEO.S/	61,991.65	58,791.65	58,791.65	58,791.65	58,791.65	58,791.65	61,191.65	58,791.65	58,791.65	58,791.65	58,791.65	61,191.67	713,499.82
AOI00168600700	4395201 - FAMILIAS QUE RECIBEN CONSEJERÍA A TRAVÉS DE LA VISITA DOMICILIARIA PARA PROMOVER PRÁCTICAS Y ENTORNOS SALUDABLES PARA CONTRIBUIR A LA DISMINUCIÓN DE LA TUBERCULOSIS, VIH/SIDA	150111 - EL AGUSTINO	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	450.00	
						COSTEO.S/	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	14,591.28	
					2027	FISICO	0.00	0.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	450.00
						COSTEO.S/	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	14,591.28	
						2028	FISICO	0.00	0.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	450.00
							COSTEO.S/	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	14,591.28
AOI00168600701	4395202 - FAMILIAS QUE RECIBEN SESIÓN EDUCATIVA Y DEMOSTRATIVA PARA PROMOVER PRÁCTICAS Y GENERAR ENTORNOS SALUDABLES PARA CONTRIBUIR A LA DISMINUCIÓN DE LA TUBERCULOSIS , VIH/SIDA	150103 - ATE	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	450.00	
						COSTEO.S/	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,216.05	14,591.39	
					2027	FISICO	0.00	0.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	450.00
						COSTEO.S/	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,216.05	14,591.39	
						2028	FISICO	0.00	0.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	450.00
							COSTEO.S/	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,216.05	14,591.39	
AOI00168600703	4395203 - DOCENTES CAPACITADOS DESARROLLAN ACCIONES PARA LA PROMOCIÓN DE PRÁCTICAS SALUDABLES Y LA PREVENCIÓN DE LA TUBERCULOSIS, VIH/SIDA	150103 - ATE	DOCENTE CAPACITADO	Muy Alta	2026	FISICO	0.00	0.00	6.00	4.00	7.00	6.00	3.00	3.00	2.00	4.00	1.00	0.00	36.00	
						COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	83.28
					2027	FISICO	0.00	0.00	6.00	4.00	7.00	6.00	3.00	3.00	2.00	4.00	1.00	0.00	36.00	
						COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	83.28	
						2028	FISICO	0.00	0.00	6.00	4.00	7.00	6.00	3.00	3.00	2.00	4.00	1.00	0.00	36.00
							COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	83.28
AOI00168600704	4395204 - COMUNIDADES CON LIDERES CAPACITADOS DESARROLLAN VIGILANCIA	150111 - EL AGUSTINO	COMUNIDAD	Muy Alta	2026	FISICO	0.00	0.00	1.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	
						COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	7.04	6.94	83.38	
						2027	FISICO	0.00	0.00	1.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	COMUNITARIA EN FAVOR DE ENTORNOS Y PRÁCTICAS SALUDABLES Y LA PREVENCIÓN DE LA TUBERCULOSIS, VIH/SIDA				2028	COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	7.04	6.94	83.38	
						FISICO	0.00	0.00	1.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
						COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	7.04	6.94	83.38
AOI00168600722	4396001 - POBLACIÓN ADOLESCENTE INFORMADA SOBRE VIH/ITS EN ESPACIOS COMUNITARIOS	150111 - EL AGUSTINO	PERSONA INFORMADA	Muy Alta	2026	FISICO	330.00	330.00	330.00	330.00	330.00	331.00	331.00	330.00	330.00	330.00	330.00	3,962.00	
					COSTEO.S/	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	570.36	
					2027	FISICO	330.00	330.00	330.00	330.00	330.00	331.00	331.00	330.00	330.00	330.00	330.00	330.00	3,962.00
					COSTEO.S/	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	570.36	
					2028	FISICO	330.00	330.00	330.00	330.00	330.00	330.00	331.00	331.00	330.00	330.00	330.00	330.00	3,962.00
					COSTEO.S/	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	47.53	570.36	
AOI00168600725	4396002 - POBLACIÓN ADOLESCENTE QUE RECIBE ATENCIÓN PREVENTIVA EN VIH/ITS	150111 - EL AGUSTINO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	330.00	330.00	330.00	330.00	330.00	331.00	331.00	330.00	330.00	330.00	330.00	3,962.00	
					COSTEO.S/	32,584.29	24.68	14.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,623.47
					2027	FISICO	330.00	330.00	330.00	330.00	330.00	330.00	331.00	331.00	330.00	330.00	330.00	330.00	3,962.00
					COSTEO.S/	224.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.26	
					2028	FISICO	330.00	330.00	330.00	330.00	330.00	330.00	331.00	331.00	330.00	330.00	330.00	330.00	3,962.00
					COSTEO.S/	224.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.26	
AOI00168600730	4396103 - PERSONAS CON EXPOSICIÓN NO OCUPACIONAL AL VIH QUE RECIBEN ATENCIÓN PREVENTIVA	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	8.00	
					COSTEO.S/	5,446.67	5,446.67	5,446.67	5,446.67	5,446.67	5,446.67	5,446.67	5,446.67	5,446.67	5,446.67	5,446.67	5,446.63	65,360.00	
					2027	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	8.00
					COSTEO.S/	5,446.67	5,446.67	5,446.67	5,446.67	5,446.67	5,446.67	5,446.67	5,446.67	5,446.67	5,446.67	5,446.67	5,446.63	65,360.00	
					2028	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	8.00
					COSTEO.S/	5,446.67	5,446.67	5,446.67	5,446.67	5,446.67	5,446.67	5,446.67	5,446.67	5,446.67	5,446.67	5,446.67	5,446.63	65,360.00	
AOI00168600832	3325113 - FAMILIAS CON NIÑO(AS) DE 06 A 11 MESES RECIBEN ACOMPAÑAMIENTO A TRAVÉS DE SESIONES DEMOSTRATIVAS EN PREPARACIÓN DE ALIMENTOS	150118 - LURIGANCHO	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	3.00	13.00	33.00	43.00	43.00	43.00	28.00	13.00	3.00	265.00	
					COSTEO.S/	14,610.98	14,210.98	14,210.98	14,210.98	14,210.98	14,210.98	15,410.98	14,210.98	14,210.98	14,210.98	14,210.98	15,410.98	173,331.76	
					2027	FISICO	0.00	0.00	3.00	13.00	33.00	43.00	43.00	43.00	43.00	28.00	13.00	3.00	265.00
					COSTEO.S/	14,610.98	14,210.98	14,210.98	14,210.98	14,210.98	14,210.98	15,410.98	14,210.98	14,210.98	14,210.98	14,210.98	15,410.98	173,331.76	
					2028	FISICO	0.00	0.00	3.00	13.00	33.00	43.00	43.00	43.00	43.00	28.00	13.00	3.00	265.00
					COSTEO.S/	14,610.98	14,210.98	14,210.98	14,210.98	14,210.98	14,210.98	15,410.98	14,210.98	14,210.98	14,210.98	14,210.98	15,410.98	173,331.76	
AOI00168600834	3325114 - FAMILIAS CON NIÑOS MENORES DE 12 MESES RECIBEN ACOMPAÑAMIENTO A TRAVÉS DE LA CONSEJERÍA EN VISITA DOMICILIARIA	150111 - EL AGUSTINO	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	30.00	90.00	
					COSTEO.S/	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	6,375.60	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	30.00	90.00
					COSTEO.S/	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	6,375.60	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	30.00	90.00
					COSTEO.S/	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	531.30	6,375.60	
AOI00168600840	3325117 - AGENTES COMUNITARIOS DE SALUD CAPACITADOS EN LA PROMOCIÓN DE PRÁCTICAS SALUDABLES PARA EL DESARROLLO INFANTIL TEMPRANO EN SUS COMUNIDADES	150111 - EL AGUSTINO	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	2.00	2.00	2.00	0.00	0.00	0.00	26.00
					COSTEO.S/	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	2,333.16
					2027	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	2.00	2.00	2.00	0.00	0.00	0.00	26.00
					COSTEO.S/	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	2,333.16	
					2028	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	2.00	2.00	2.00	0.00	0.00	0.00	26.00
					COSTEO.S/	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	2,333.16	
AOI00168600843	3325118 - PROMOTORES EDUCATIVOS CAPACITADOS EN LA PROMOCIÓN DE PRÁCTICAS SALUDABLES PARA EL DESARROLLO INFANTIL TEMPRANO EN SUS INSTITUCIONES	150111 - EL AGUSTINO	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	6.00	3.00	7.00	2.00	5.00	2.00	1.00	27.00
					COSTEO.S/	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.45	2,333.18
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	6.00	3.00	7.00	2.00	5.00	2.00	1.00	27.00
					COSTEO.S/	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.45	2,333.18	
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	6.00	3.00	7.00	2.00	5.00	2.00	1.00	27.00
					COSTEO.S/	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.45	2,333.18	

AOI00168600887	0091501 - PROMOCION DE DECISIONES SEGURAS Y BUSQUEDA DE AYUDA (EMPODERAMIENTO PARA MEJORAR INDEPENDENCIA EN MUJERES BAJO VIOLENCIA) EN ESTABLECIMIENTO DE SALUD PARA VICTIMAS DE VIOLENCIA EN ETAPA PERINATAL	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	34.00	34.00	34.00	34.00	34.00	33.00	33.00	33.00	33.00	33.00	33.00	401.00		
						COSTEO.S/	16,377.56	15,524.86	15,524.86	15,524.86	15,524.86	15,524.86	16,424.86	15,524.86	15,524.86	15,524.86	16,424.86	188,951.02		
					2027	FISICO	34.00	34.00	34.00	34.00	34.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	401.00	
						COSTEO.S/	15,948.01	15,524.86	15,524.86	15,524.86	15,524.86	15,524.86	16,424.86	15,524.86	15,524.86	15,524.86	15,524.86	16,424.86	188,521.47	
					2028	FISICO	34.00	34.00	34.00	34.00	34.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	401.00	
			COSTEO.S/	15,948.01	15,524.86	15,524.86	15,524.86	15,524.86	15,524.86	16,424.86	15,524.86	15,524.86	15,524.86	15,524.86	16,424.86	188,521.47				
AOI00168601159	4398801 - FAMILIAS QUE RECIBEN SESIONES EDUCATIVAS Y DEMOSTRATIVAS EN PRÁCTICAS SALUDABLES FRENTE A LAS ENFERMEDADES NO TRASMISIBLES	150111 - EL AGUSTINO	FAMILIA	Muy Alta	2026	FISICO	15.00	45.00	45.00	45.00	45.00	55.00	65.00	60.00	55.00	65.00	65.00	625.00		
						COSTEO.S/	7,269.48	6,869.48	6,869.48	6,869.48	6,869.48	6,869.48	7,169.48	6,869.48	6,869.48	6,869.48	6,869.58	7,169.48	83,433.86	
					2027	FISICO	15.00	45.00	45.00	45.00	45.00	55.00	65.00	60.00	55.00	65.00	65.00	65.00	625.00	
						COSTEO.S/	7,269.48	6,869.48	6,869.48	6,869.48	6,869.48	6,869.48	7,169.48	6,869.48	6,869.48	6,869.48	6,869.58	7,169.48	83,433.86	
					2028	FISICO	15.00	45.00	45.00	45.00	45.00	55.00	65.00	60.00	55.00	65.00	65.00	65.00	625.00	
			COSTEO.S/	7,269.48	6,869.48	6,869.48	6,869.48	6,869.48	6,869.48	7,169.48	6,869.48	6,869.48	6,869.58	7,169.48	83,433.86					
AOI00168601160	4398802 - FUNCIONARIOS MUNICIPALES CAPACITADOS PARA LA GENERACIÓN DE ENTORNOS SALUDABLES FRENTE A LAS ENFERMEDADES NO TRASMISIBLES.	150111 - EL AGUSTINO	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	3.00	0.00	2.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	9.00	
						COSTEO.S/	631.76	631.76	631.76	631.76	631.76	631.76	631.76	631.76	631.76	631.76	631.76	631.76	7,581.12	
					2027	FISICO	0.00	0.00	3.00	0.00	2.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	9.00	
						COSTEO.S/	631.76	631.76	631.76	631.76	631.76	631.76	631.76	631.76	631.76	631.76	631.76	631.76	7,581.12	
					2028	FISICO	0.00	0.00	3.00	0.00	2.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	9.00	
			COSTEO.S/	631.76	631.76	631.76	631.76	631.76	631.76	631.76	631.76	631.76	631.76	631.76	7,581.12					
AOI00168601161	4398804 - LIDERES COMUNITARIOS CAPACITADOS REALIZAN VIGILANCIA CIUDADANA PARA LA REDUCCIÓN DE LA CONTAMINACIÓN POR METALES PESADOS, SUSTANCIAS QUÍMICAS E HIDROCARBUROS	150111 - EL AGUSTINO	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	10.00	10.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00		
						COSTEO.S/	7,862.91	7,462.91	7,462.91	7,462.91	7,462.91	7,462.91	7,762.91	7,462.91	7,462.91	7,462.91	7,462.91	7,762.84	90,554.85	
					2027	FISICO	0.00	10.00	10.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	
						COSTEO.S/	7,862.91	7,462.91	7,462.91	7,462.91	7,462.91	7,462.91	7,762.91	7,462.91	7,462.91	7,462.91	7,462.91	7,762.84	90,554.85	
					2028	FISICO	0.00	10.00	10.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	
			COSTEO.S/	7,862.91	7,462.91	7,462.91	7,462.91	7,462.91	7,462.91	7,762.91	7,462.91	7,462.91	7,462.91	7,762.84	90,554.85					
AOI00168601173	0215107 - FAMILIAS SENSIBILIZADOS PARA LA PROMOCIÓN DE PRACTICAS Y ENTORNOS SALUDABLES PARA LA PREVENCIÓN DEL CÁNCER	150111 - EL AGUSTINO	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,000.00		
						COSTEO.S/	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	416.64	
					2027	FISICO	0.00	0.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,000.00	
						COSTEO.S/	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	416.64	
					2028	FISICO	0.00	0.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,000.00	
			COSTEO.S/	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	416.64					
AOI00168601286	0070627 - PRIMEROS AUXILIOS PSICOLÓGICOS EN SITUACIONES DE CRISIS Y EMERGENCIAS HUMANITARIAS	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	66.00	66.00	812.00	
						COSTEO.S/	9,110.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,110.79	
					2027	FISICO	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	66.00	66.00	812.00
						COSTEO.S/	3,957.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,957.62	
					2028	FISICO	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	68.00	66.00	66.00	812.00
			COSTEO.S/	9,110.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,110.79					
AOI00168601287	5005201 - SESIONES DE ENTRENAMIENTO EN HABILIDADES SOCIALES PARA ADOLESCENTES, JOVENES Y ADULTOS	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	29.00	30.00	28.00	28.00	28.00	27.00	27.00	26.00	26.00	27.00	27.00	27.00	330.00	
						COSTEO.S/	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.81	83.26	
					2027	FISICO	29.00	30.00	28.00	28.00	28.00	27.00	27.00	26.00	26.00	27.00	27.00	27.00	27.00	330.00
						COSTEO.S/	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.81	83.26	
					2028	FISICO	29.00	30.00	28.00	28.00	28.00	27.00	27.00	26.00	26.00	27.00	27.00	27.00	27.00	330.00
			COSTEO.S/	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.81	83.26					

AOI00168601288	5005202 - SESIONES DE ENTRENAMIENTO EN HABILIDADES SOCIALES PARA NIÑAS, NIÑOS	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	9.00	9.00	12.00	13.00	15.00	15.00	16.00	17.00	16.00	14.00	12.00	12.00	160.00		
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	166.66	
					2027	FISICO	9.00	9.00	12.00	13.00	15.00	15.00	16.00	17.00	16.00	14.00	12.00	12.00	12.00	160.00	
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	166.66	
					2028	FISICO	9.00	9.00	12.00	13.00	15.00	15.00	16.00	17.00	16.00	14.00	12.00	12.00	160.00		
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	166.66		
AOI00168601289	0070601 - MADRES, PADRES Y CUIDADORES/AS CON APOYO EN ESTRATEGIAS DE CRIANZA Y CONOCIMIENTOS SOBRE EL DESARROLLO INFANTIL	150111 - EL AGUSTINO	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	15.00	14.00	14.00	14.00	13.00	14.00	12.00	13.00	12.00	11.00	132.00		
						COSTEO.S/	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.11	12,866.53	
					2027	FISICO	0.00	0.00	15.00	14.00	14.00	14.00	13.00	14.00	12.00	13.00	12.00	11.00	132.00		
						COSTEO.S/	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.11	12,866.53	
					2028	FISICO	0.00	0.00	15.00	14.00	14.00	14.00	13.00	14.00	12.00	13.00	12.00	11.00	132.00		
						COSTEO.S/	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.11	12,866.53		
AOI00168601290	0070602 - PAREJAS CON CONSEJERÍA EN LA PROMOCIÓN DE UNA CONVIVENCIA SALUDABLE	150111 - EL AGUSTINO	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	6.00	11.00	6.00	3.00	7.00	3.00	3.00	2.00	1.00	0.00	42.00		
						COSTEO.S/	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	12,866.64
					2027	FISICO	0.00	0.00	6.00	11.00	6.00	3.00	7.00	3.00	3.00	2.00	1.00	0.00	42.00		
						COSTEO.S/	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	12,866.64	
					2028	FISICO	0.00	0.00	6.00	11.00	6.00	3.00	7.00	3.00	3.00	2.00	1.00	0.00	42.00		
						COSTEO.S/	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	1,072.22	12,866.64		
AOI00168601291	0070603 - AGENTES COMUNITARIOS DE SALUD REALIZAN VIGILANCIA CIUDADANA PARA REDUCIR LA VIOLENCIA FÍSICA CAUSADA POR LA PAREJA	150111 - EL AGUSTINO	PERSONA CAPACITADA	Muy Alta	2026	FISICO	2.00	2.00	10.00	10.00	8.00	8.00	8.00	8.00	7.00	5.00	5.00	5.00	78.00		
						COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	83.28	
					2027	FISICO	2.00	2.00	10.00	10.00	8.00	8.00	8.00	8.00	7.00	5.00	5.00	5.00	5.00	78.00	
						COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	83.28	
					2028	FISICO	2.00	2.00	10.00	10.00	8.00	8.00	8.00	8.00	7.00	5.00	5.00	5.00	78.00		
						COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	83.28		
AOI00168601292	0070604 - LIDERES ADOLESCENTES PROMUEVEN LA SALUD MENTAL EN SU COMUNIDAD	150111 - EL AGUSTINO	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	11.00	10.00	9.00	9.00	10.00	5.00	9.00	7.00	6.00	3.00	79.00		
						COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	7.04	6.94	83.38		
					2027	FISICO	0.00	0.00	11.00	10.00	9.00	9.00	10.00	5.00	9.00	7.00	6.00	3.00	79.00		
						COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	7.04	6.94	83.38		
					2028	FISICO	0.00	0.00	11.00	10.00	9.00	9.00	10.00	5.00	9.00	7.00	6.00	3.00	79.00		
						COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	7.04	6.94	83.38			
AOI00168601318	GESTION E IMPLEMENTACION DE ESTRATEGIAS EN SALUD PÚBLICA, CON ENFOQUE DE DETERMINANTES QUE GENEREN ENTORNOS SALUDABLES Y LA ADOPCIÓN DE ESTILOS DE VIDA SALUDABLES EN UNIVERSIDADES	150111 - EL AGUSTINO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	8.00		
						COSTEO.S/	164,232.65	164,050.00	164,672.47	164,466.47	164,068.65	164,050.00	164,050.00	164,050.00	164,050.00	164,050.00	164,050.00	164,050.00	164,050.00	1,969,840.24	
					2027	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	8.00	
						COSTEO.S/	164,232.65	164,050.00	164,672.47	164,466.47	164,068.65	164,050.00	164,050.00	164,050.00	164,050.00	164,050.00	164,050.00	164,050.00	1,969,840.24		
					2028	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	8.00			
						COSTEO.S/	164,232.65	164,050.00	164,672.47	164,466.47	164,068.65	164,050.00	164,050.00	164,050.00	164,050.00	164,050.00	164,050.00	1,969,840.24			
AOI00168601807	3325115 - FAMILIAS CON NIÑOS (AS) MENORES DE 12 MESES RECIBEN ACOMPAÑAMIENTO A TRAVÉS DE SESIONES DE GRUPOS DE APOYO COMUNAL	150118 - LURIGANCHO	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	3.00	5.00	1.00	7.00	3.00	5.00	0.00	0.00	26.00		
						COSTEO.S/	3.74	3.74	3.74	3.74	3.74	3.74	3.74	3.74	3.74	3.74	3.74	3.74	3.74	44.88	
					2027	FISICO	0.00	0.00	1.00	1.00	3.00	5.00	1.00	7.00	3.00	5.00	0.00	0.00	26.00		
						COSTEO.S/	3.74	3.74	3.74	3.74	3.74	3.74	3.74	3.74	3.74	3.74	3.74	3.74	44.88		
					2028	FISICO	0.00	0.00	1.00	1.00	3.00	5.00	1.00	7.00	3.00	5.00	0.00	0.00	26.00		
						COSTEO.S/	3.74	3.74	3.74	3.74	3.74	3.74	3.74	3.74	3.74	3.74	3.74	44.88			
AOI00168601809	0215072 - DOCENTES CAPACITADOS PARA LA	150111 - EL AGUSTINO	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	15.00	15.00	15.00	5.00	4.00	0.00	0.00	0.00	0.00	0.00	54.00		

POI MultiAnual con Programación Física y Costeo

	PROMOCIÓN DE PRACTICAS Y ENTORNOS SALUDABLES PARA LA PREVENCIÓN DEL CÁNCER				2027	COSTEO.S/	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.77	34.72	416.69	
						FISICO	0.00	0.00	15.00	15.00	15.00	5.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00
						COSTEO.S/	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.77	34.72	416.69
						2028	FISICO	0.00	0.00	15.00	15.00	15.00	5.00	4.00	0.00	0.00	0.00	0.00	0.00	54.00
						COSTEO.S/	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.77	34.72	416.69
AOI00168601847	0290682 - PROMOCION DE DECISIONES SEGURAS Y BUSQUEDA DE AYUDA (EMPODERAMIENTO PARA MEJORAR INDEPENDENCIA EN MUJERES BAJO VIOLENCIA) EN ESTABLECIMIENTO Y SERVICIOS PARA VICTIMAS DE VIOLENCIA	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	10.00	10.00	12.00	12.00	12.00	14.00	100.00	
					COSTEO.S/	16,465.67	16,057.77	16,057.77	16,057.77	16,057.77	16,057.77	17,557.77	16,057.77	16,057.77	16,057.77	16,057.77	16,057.77	17,557.77	196,101.14	
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	10.00	10.00	12.00	12.00	12.00	14.00	100.00	
					COSTEO.S/	16,465.67	16,057.77	16,057.77	16,057.77	16,057.77	16,057.77	17,557.77	16,057.77	16,057.77	16,057.77	16,057.77	17,557.77	196,101.14		
					2028	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	10.00	10.00	12.00	12.00	12.00	14.00	100.00	
					COSTEO.S/	16,465.67	16,057.77	16,057.77	16,057.77	16,057.77	16,057.77	17,557.77	16,057.77	16,057.77	16,057.77	16,057.77	17,557.77	196,101.14		
AOI00168601903	3341204 - DOCENTES CAPACITADOS REALIZAN EDUCACIÓN SEXUAL INTEGRAL DESDE LA INSTITUCIÓN EDUCATIVA	150111 - EL AGUSTINO	DOCENTE CAPACITADO	Muy Alta	2026	FISICO	0.00	0.00	10.00	5.00	5.00	5.00	5.00	5.00	0.00	3.00	0.00	0.00	38.00	
					COSTEO.S/	55.61	55.61	55.61	55.61	55.61	55.61	55.61	55.61	55.61	55.61	55.61	55.61	55.62	667.33	
					2027	FISICO	0.00	0.00	10.00	5.00	5.00	5.00	5.00	5.00	0.00	3.00	0.00	0.00	38.00	
					COSTEO.S/	55.61	55.61	55.61	55.61	55.61	55.61	55.61	55.61	55.61	55.61	55.61	55.61	55.62	667.33	
					2028	FISICO	0.00	0.00	10.00	5.00	5.00	5.00	5.00	5.00	0.00	3.00	0.00	0.00	38.00	
					COSTEO.S/	55.61	55.61	55.61	55.61	55.61	55.61	55.61	55.61	55.61	55.61	55.61	55.61	55.62	667.33	
AOI00168602186	3341207 - ACTORES SOCIALES CAPACITADOS PROMUEVEN PRÁCTICAS SALUDABLES EN ALIMENTACIÓN SALUDABLE Y PREVENCIÓN DE LA ANEMIA EN GESTANTES	150103 - ATE	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	2.00	2.00	2.00	0.00	0.00	0.00	26.00	
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2027	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	26.00
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2028	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	26.00
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
AOI00168602209	4396105 - PERSONAS CON EXPOSICIÓN OCUPACIONAL AL VIH Y HEPATITIS B, QUE RECIBEN ATENCIÓN PREVENTIVA	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
OEI.02 - CONTRIBUIR A LA REDUCCIÓN DE LOS PRINCIPALES RIESGOS MODIFICABLES ATRIBUIDOS A LA CARGA DE ENFERMEDAD EN LA POBLACIÓN.																				
AEI.02.01 - IDENTIFICACIÓN DE FACTORES DE RIESGO POR CURSO DE VIDA OPORTUNAMENTE EN LA POBLACIÓN.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL	
AOI00168600892	0091502 - IDENTIFICACION Y REFERENCIA DE CASOS DE VIOLENCIA CONTRA LA MUJER A TRAVES DE APLICATIVO MULTIRIESGO EN PC PARA USUARIAS DE ESTABLECIMIENTOS DE SALUD	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	224.00	224.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	2,678.00	
					COSTEO.S/	127.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.50	
					2027	FISICO	224.00	224.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	2,678.00
					COSTEO.S/	346.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.87	
					2028	FISICO	224.00	224.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	2,678.00
					COSTEO.S/	346.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.87	
AOI00168600957	5001302 - EVALUACIÓN DE ERRORES REFRACTIVOS EN NIÑOS (AS) DE 3 A 11 AÑOS	150111 - EL AGUSTINO	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	3.00	7.00	7.00	7.00	9.00	7.00	8.00	7.00	7.00	7.00	4.00	1.00	74.00	
					COSTEO.S/	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	1,405.80	
					2027	FISICO	3.00	7.00	7.00	7.00	9.00	7.00	8.00	7.00	7.00	7.00	4.00	1.00	74.00	
					COSTEO.S/	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	1,405.80	
					2028	FISICO	3.00	7.00	7.00	7.00	9.00	7.00	8.00	7.00	7.00	7.00	4.00	1.00	74.00	
					COSTEO.S/	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	1,405.80	

AOI00168600959	5001304 - REFERENCIA DE NIÑOS CON ERRORES REFRACTIVOS	150111 - EL AGUSTINO	PERSONA REFERIDA	Muy Alta	2026	FISICO	4.00	6.00	8.00	8.00	7.00	6.00	8.00	7.00	7.00	5.00	1.00	74.00						
						COSTEO.S/	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	1,405.80					
					2027	FISICO	4.00	6.00	8.00	8.00	7.00	6.00	8.00	7.00	7.00	5.00	1.00	74.00						
						COSTEO.S/	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	1,405.80					
					2028	FISICO	4.00	6.00	8.00	8.00	7.00	6.00	8.00	7.00	7.00	5.00	1.00	74.00						
						COSTEO.S/	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	117.15	1,405.80					
					AOI00168600960	5001306 - TAMIZAJE DE AGUDEZA VISUAL EN NIÑOS (AS) DE 3 A 11 AÑOS	150111 - EL AGUSTINO	PERSONA EVALUADA	Muy Alta	2026	FISICO	42.00	43.00	50.00	56.00	54.00	54.00	51.00	51.00	50.00	50.00	49.00	600.00	
											COSTEO.S/	174.83	174.83	174.83	174.83	174.83	174.83	174.83	174.83	174.83	174.83	174.93	174.83	2,098.06
2027	FISICO	42.00	43.00	50.00						56.00	54.00	54.00	51.00	51.00	50.00	50.00	50.00	49.00	600.00					
	COSTEO.S/	174.83	174.83	174.83						174.83	174.83	174.83	174.83	174.83	174.83	174.83	174.93	174.83	2,098.06					
					2028	FISICO	42.00	43.00	50.00	56.00	54.00	54.00	51.00	51.00	50.00	50.00	50.00	49.00	600.00					
						COSTEO.S/	174.83	174.83	174.83	174.83	174.83	174.83	174.83	174.83	174.83	174.83	174.93	174.83	2,098.06					
					AOI00168601131	0081301 - TAMIZAJE DE LA PERSONA CON RIESGO DE GLAUCOMA EN EL PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	150111 - EL AGUSTINO	PERSONA EVALUADA	Muy Alta	2026	FISICO	0.00	1.00	2.00	3.00	3.00	1.00	2.00	2.00	0.00	0.00	1.00	0.00	15.00
											COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47
2027	FISICO	0.00	1.00	2.00						3.00	3.00	1.00	2.00	2.00	0.00	0.00	1.00	0.00	15.00					
	COSTEO.S/	3.47	3.47	3.47						3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64					
					2028	FISICO	0.00	1.00	2.00	3.00	3.00	1.00	2.00	2.00	0.00	0.00	1.00	0.00	15.00					
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64					
					AOI00168601133	0081302 - CONSEJERÍA INTEGRAL EN SALUD OCULAR Y GLAUCOMA	150111 - EL AGUSTINO	PERSONA INFORMADA	Muy Alta	2026	FISICO	1.00	2.00	1.00	1.00	1.00	3.00	5.00	2.00	5.00	2.00	5.00	5.00	33.00
											COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
2027	FISICO	1.00	2.00	1.00						1.00	1.00	3.00	5.00	2.00	5.00	2.00	5.00	5.00	33.00					
	COSTEO.S/	3.47	3.47	3.47						3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64					
					2028	FISICO	1.00	2.00	1.00	1.00	1.00	3.00	5.00	2.00	5.00	2.00	5.00	5.00	33.00					
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64					
					AOI00168601134	0081303 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE GLAUCOMA EN EL PRIMER NIVEL DE ATENCIÓN	150111 - EL AGUSTINO	PERSONA REFERIDA	Muy Alta	2026	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	2.00	2.00	2.00	40.00
											COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
2027	FISICO	4.00	4.00	4.00						4.00	4.00	4.00	4.00	4.00	4.00	2.00	2.00	2.00	2.00	40.00				
	COSTEO.S/	3.47	3.47	3.47						3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64					
					2028	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	2.00	2.00	2.00	2.00	40.00					
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64					
					AOI00168601135	0081305 - EVALUACIÓN DE LA PERSONA CON RIESGO DE GLAUCOMA EN EL PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	150111 - EL AGUSTINO	PERSONA EVALUADA	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00	
											COSTEO.S/	1,004.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,004.14
2027	FISICO	2.00	2.00	2.00						2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00					
	COSTEO.S/	1,004.14	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,004.14						
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	25.00						
						COSTEO.S/	671.53	112.00	74.60	74.60	74.60	74.60	74.60	74.60	74.66	64.41	64.41	529.24	1,963.85					
					AOI00168601138	0086501 - DETECCIÓN DE PERSONAS CON DIABETES MELLITUS CON RIESGO DE RETINOPATÍA DIABETICA EN EL PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	150111 - EL AGUSTINO	PERSONA EVALUADA	Muy Alta	2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	7.00	7.00	7.00	7.00	5.00	68.00
											COSTEO.S/	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	569.76
2027	FISICO	5.00	5.00	5.00						5.00	5.00	5.00	5.00	7.00	7.00	7.00	7.00	5.00	68.00					
	COSTEO.S/	47.48	47.48	47.48						47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	569.76						
					2028	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	7.00	7.00	7.00	7.00	5.00	68.00					
						COSTEO.S/	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	569.76						
					AOI00168601140	0086502 - EVALUACIÓN OCULAR EN PERSONAS CON DIABETES MELLITUS	150111 - EL AGUSTINO	PERSONA EVALUADA	Muy Alta	2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	3.00	58.00	
											COSTEO.S/	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	569.76	
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	3.00	58.00						

	CON RIESGO DE RETINOPATÍA DIABÉTICA				2028	COSTEO.S/	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	569.76		
						FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	3.00	58.00	
						COSTEO.S/	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	569.76	
AOI00168601144	0086503 - CONSEJERÍA INTEGRAL EN SALUD OCULAR - RETINOPATÍA DIABÉTICA	150111 - EL AGUSTINO	PERSONA INFORMADA	Muy Alta	2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	7.00	7.00	7.00	7.00	72.00		
					COSTEO.S/	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	569.76		
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	7.00	7.00	7.00	7.00	7.00	72.00	
					COSTEO.S/	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	569.76		
					2028	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	7.00	7.00	7.00	7.00	7.00	72.00	
					COSTEO.S/	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	569.76		
AOI00168601146	0086504 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE RETINOPATÍA DIABÉTICA EN EL PRIMER NIVEL DE ATENCIÓN.	150111 - EL AGUSTINO	PERSONA REFERIDA	Muy Alta	2026	FISICO	0.00	2.00	3.00	4.00	3.00	3.00	2.00	1.00	1.00	2.00	0.00	21.00	
					COSTEO.S/	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.60	47.48	569.88	
					2027	FISICO	0.00	2.00	3.00	4.00	3.00	3.00	2.00	1.00	1.00	2.00	0.00	0.00	21.00
					COSTEO.S/	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.60	47.48	569.88		
					2028	FISICO	0.00	2.00	3.00	4.00	3.00	3.00	2.00	1.00	1.00	2.00	0.00	0.00	21.00
					COSTEO.S/	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.48	47.60	47.48	569.88		
AOI00168601167	0215075 - TAMIZAJE CON PAPANICOLAOU PARA DETECCION DE CANCER DE CUELLO UTERINO	150111 - EL AGUSTINO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	317.00	317.00	317.00	317.00	317.00	317.00	316.00	316.00	316.00	316.00	316.00	3,798.00	
					COSTEO.S/	33,593.56	31,993.56	31,993.56	31,993.56	31,993.56	31,993.56	33,493.56	31,993.56	31,993.56	31,993.56	31,993.58	33,493.56	388,522.74	
					2027	FISICO	317.00	317.00	317.00	317.00	317.00	317.00	316.00	316.00	316.00	316.00	316.00	316.00	3,798.00
					COSTEO.S/	33,593.56	31,993.56	31,993.56	31,993.56	31,993.56	31,993.56	33,493.56	31,993.56	31,993.56	31,993.58	33,493.56	388,522.74		
					2028	FISICO	317.00	317.00	317.00	317.00	317.00	317.00	316.00	316.00	316.00	316.00	316.00	3,798.00	
					COSTEO.S/	33,593.56	31,993.56	31,993.56	31,993.56	31,993.56	31,993.56	33,493.56	31,993.56	31,993.56	31,993.58	33,493.56	388,522.74		
AOI00168601169	0215076 - TAMIZAJE CON INSPECCION VISUAL CON ACIDO ACETICO PARA DETECCION DE CANCER DE CUELLO UTERINO	150111 - EL AGUSTINO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	216.00	216.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	2,582.00	
					COSTEO.S/	2,502.27	2,502.27	2,502.27	2,502.27	2,502.27	2,502.27	2,802.27	2,502.27	2,502.27	2,502.27	2,502.25	2,802.27	30,627.22	
					2027	FISICO	216.00	216.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	2,582.00
					COSTEO.S/	2,502.27	2,502.27	2,502.27	2,502.27	2,502.27	2,502.27	2,802.27	2,502.27	2,502.27	2,502.27	2,502.25	2,802.27	30,627.22	
					2028	FISICO	216.00	216.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	2,582.00
					COSTEO.S/	2,502.27	2,502.27	2,502.27	2,502.27	2,502.27	2,502.27	2,802.27	2,502.27	2,502.27	2,502.27	2,502.25	2,802.27	30,627.22	
AOI00168601171	0215077 - DETECCION MOLECULAR DE VIRUS PAPILOMA HUMANO	150111 - EL AGUSTINO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	166.00	166.00	166.00	2,000.00	
					COSTEO.S/	598.83	107.22	107.22	107.22	107.22	107.22	107.22	107.22	107.22	107.29	97.04	83.13	312.78	1,949.61
					2027	FISICO	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	166.00	166.00	166.00	166.00	2,000.00
					COSTEO.S/	598.83	107.22	107.22	107.22	107.22	107.22	107.22	107.22	107.29	97.04	83.13	312.78	1,949.61	
					2028	FISICO	167.00	167.00	167.00	167.00	167.00	167.00	167.00	167.00	166.00	166.00	166.00	166.00	2,000.00
					COSTEO.S/	4,675.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,675.17	
AOI00168601181	0215078 - TAMIZAJE EN MUJER CON EXAMEN CLINICO DE MAMA PARA DETECCION DE CANCER DE MAMA	150111 - EL AGUSTINO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	2,172.00	
					COSTEO.S/	111.96	47.77	47.77	99.72	47.77	47.77	47.77	47.77	47.77	47.84	37.59	37.71	669.21	
					2027	FISICO	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	2,172.00
					COSTEO.S/	111.96	47.77	47.77	99.72	47.77	47.77	47.77	47.77	47.77	47.84	37.59	37.71	669.21	
					2028	FISICO	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	2,172.00
					COSTEO.S/	111.96	47.77	47.77	99.72	47.77	47.77	47.77	47.77	47.77	47.84	37.59	37.71	669.21	
AOI00168601184	0215081 - TAMIZAJE PARA DETECCION DE CANCER DE PROSTATA	150111 - EL AGUSTINO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	124.00	124.00	124.00	124.00	124.00	124.00	124.00	123.00	123.00	123.00	123.00	1,483.00	
					COSTEO.S/	342.36	342.36	342.36	342.36	342.36	342.36	342.36	342.36	342.36	342.36	342.36	342.38	4,108.34	
					2027	FISICO	124.00	124.00	124.00	124.00	124.00	124.00	124.00	123.00	123.00	123.00	123.00	123.00	1,483.00
					COSTEO.S/	342.36	342.36	342.36	342.36	342.36	342.36	342.36	342.36	342.36	342.36	342.36	342.38	4,108.34	
					2028	FISICO	124.00	124.00	124.00	124.00	124.00	124.00	124.00	123.00	123.00	123.00	123.00	123.00	1,483.00
					COSTEO.S/	342.36	342.36	342.36	342.36	342.36	342.36	342.36	342.36	342.36	342.36	342.36	342.38	4,108.34	

POI MultiAnual con Programación Física y Costeo

AOI00168601238	0070606 - TAMIZAJE PARA DETECTAR VIOLENCIA FAMILIAR EN PERSONAS MAYORES DE 18 AÑOS	150111 - EL AGUSTINO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	24,840.00		
						COSTEO.S/	4,549.17	4,549.17	4,549.17	4,549.17	4,549.17	4,549.17	4,849.17	4,549.17	4,549.17	4,549.17	55,190.04		
					2027	FISICO	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	24,840.00	
						COSTEO.S/	4,549.17	4,549.17	4,549.17	4,549.17	4,549.17	4,549.17	4,849.17	4,549.17	4,549.17	4,549.17	55,190.04		
AOI00168601240	0070607 - TAMIZAJE PARA DETECTAR DETERIORO COGNITIVO - DEMENCIA EN PERSONAS MAYORES DE 60 AÑOS Y MAS	150111 - EL AGUSTINO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00		
						COSTEO.S/	662.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662.58	
					2027	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00	
						COSTEO.S/	662.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	662.58	
AOI00168601242	5005188 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES (DEPRESIÓN, CONSUMO DE ALCOHOL Y CONDUCTA SUICIDA) EN GRUPOS DE RIESGO DE PERSONAS MAYORES DE 18 AÑOS	150111 - EL AGUSTINO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	831.00	831.00	831.00	831.00	831.00	831.00	831.00	831.00	831.00	833.00	835.00	9,978.00	
						COSTEO.S/	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.44	8,154.38
					2027	FISICO	831.00	831.00	831.00	831.00	831.00	831.00	831.00	831.00	831.00	831.00	833.00	835.00	9,978.00
						COSTEO.S/	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.54	679.44	8,154.38	
AOI00168601243	0070608 - TAMIZAJE ESPECIALIZADO PARA DETECTAR PROBLEMAS DEL NEURODESARROLLO EN NIÑAS Y NIÑOS DE 0 A 3 AÑOS	150111 - EL AGUSTINO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	94.00	1,106.00	
						COSTEO.S/	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	55.44
					2027	FISICO	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	94.00	1,106.00
						COSTEO.S/	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	55.44	
AOI00168601246	0070609 - TAMIZAJE PARA DETECTAR MALTRATO INFANTIL EN NIÑAS, NIÑOS Y ADOLESCENTES DE 0 A 17 AÑOS	150111 - EL AGUSTINO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	753.00	753.00	753.00	753.00	753.00	753.00	753.00	753.00	753.00	753.00	757.00	9,040.00	
						COSTEO.S/	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	55.44
					2027	FISICO	753.00	753.00	753.00	753.00	753.00	753.00	753.00	753.00	753.00	753.00	753.00	757.00	9,040.00
						COSTEO.S/	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	55.44	
AOI00168601248	5005926 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO DE NÑOS, NIÑAS Y ADOLESCENTES DE 3 A 17 AÑOS.	150111 - EL AGUSTINO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	3,204.00	
						COSTEO.S/	1,011.82	23.10	289.53	23.10	23.10	23.10	23.10	23.10	23.10	23.10	23.10	23.17	1,532.42
					2027	FISICO	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	267.00	3,204.00
						COSTEO.S/	1,124.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,124.96	
AOI00168601566	0215080 - TAMIZAJE PARA DETECCION DE CANCER DE COLON Y RECTO	150111 - EL AGUSTINO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	205.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00	204.00	204.00	204.00	2,457.00	
						COSTEO.S/	10,546.00	10,546.00	10,546.00	10,546.00	10,546.00	10,546.00	11,446.00	10,546.00	10,546.00	10,546.05	11,446.00	128,352.05	
					2027	FISICO	205.00	205.00	205.00	205.00	205.00	205.00	205.00	205.00	204.00	204.00	204.00	2,457.00	
						COSTEO.S/	10,546.00	10,546.00	10,546.00	10,546.00	10,546.00	10,546.00	11,446.00	10,546.00	10,546.00	10,546.05	11,446.00	128,352.05	
AOI00168601567	0215082 - TAMIZAJE PARA DETECCION DE CANCER DE PIEL	150111 - EL AGUSTINO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	107.00	107.00	107.00	107.00	107.00	107.00	107.00	106.00	106.00	106.00	106.00	1,279.00	
						COSTEO.S/	434.51	434.51	434.51	434.51	434.51	434.51	434.51	434.51	434.51	434.51	434.51	434.56	5,214.17
					2027	FISICO	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	106.00	106.00	106.00	106.00	1,279.00
						COSTEO.S/	434.51	434.51	434.51	434.51	434.51	434.51	434.51	434.51	434.51	434.51	434.51	434.56	5,214.17

					POI MultiAnual con Programación Física y Costeo																			
AOI00168602163	5001508 - PERSONAS DE 5 AÑOS A MAS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO	150103 - ATE	PERSONA TAMIZADA	Muy Alta	2028	FISICO	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	106.00	106.00	106.00	106.00	106.00	1,279.00				
					COSTEO.S/	434.51	434.51	434.51	434.51	434.51	434.51	434.51	434.51	434.51	434.51	434.51	434.51	434.56	5,214.17					
					2026	FISICO	396.00	410.00	428.00	470.00	470.00	477.00	477.00	470.00	470.00	460.00	431.00	385.00	5,344.00					
					COSTEO.S/	4,831.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,831.77					
					2027	FISICO	396.00	410.00	428.00	470.00	470.00	477.00	477.00	470.00	470.00	460.00	431.00	385.00	5,344.00					
					COSTEO.S/	411,685.55	246.50	246.50	246.50	246.50	246.50	246.50	246.50	246.50	246.50	246.50	246.50	246.50	414,397.05					
					2028	FISICO	396.00	410.00	428.00	470.00	470.00	477.00	477.00	470.00	470.00	460.00	431.00	385.00	5,344.00					
					COSTEO.S/	9,491.30	838.03	455.53	336.19	336.21	224.35	247.47	224.30	221.09	244.27	173.33	275.67	13,067.74						
AOI00168602164	5001509 - TAMIZAJE DE LABORATORIO A PERSONAS DE 18 A 40 AÑOS CON RIESGO ELEVADO	150103 - ATE	PERSONA TAMIZADA	Muy Alta	2026	FISICO	196.00	200.00	203.00	220.00	220.00	227.00	227.00	220.00	220.00	210.00	210.00	190.00	2,543.00					
					COSTEO.S/	1,055,210.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,055,210.40					
					2027	FISICO	196.00	200.00	203.00	220.00	220.00	227.00	227.00	220.00	220.00	210.00	210.00	190.00	2,543.00					
					COSTEO.S/	1,055,210.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,055,210.40						
					2028	FISICO	196.00	200.00	203.00	220.00	220.00	227.00	227.00	220.00	220.00	210.00	210.00	190.00	2,543.00					
					COSTEO.S/	49,644.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,644.01					
					AOI00168602165	5001510 - TAMIZAJE DE LABORATORIO A PERSONAS MAYORES DE 40 AÑOS	150103 - ATE	PERSONA TAMIZADA	Muy Alta	2026	FISICO	230.00	230.00	230.00	230.00	230.00	250.00	250.00	250.00	250.00	188.00	150.00	130.00	2,618.00
										COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	300.88	0.00	0.00	0.00	0.00	0.00	0.00	300.88
2027	FISICO	230.00	230.00	230.00						230.00	230.00	250.00	250.00	250.00	250.00	188.00	150.00	130.00	2,618.00					
COSTEO.S/	0.00	0.00	0.00	0.00						0.00	0.00	300.88	0.00	0.00	0.00	0.00	0.00	0.00	300.88					
2028	FISICO	230.00	230.00	230.00						230.00	230.00	250.00	250.00	250.00	250.00	188.00	150.00	130.00	2,618.00					
COSTEO.S/	0.00	0.00	0.00	0.00						0.00	0.00	300.88	0.00	0.00	0.00	0.00	0.00	0.00	300.88					
AEI.02.02 - INTERVENCIONES PARA EL MANEJO Y CONTROL DE CONDICIONES DE RIESGO PARA LA SALUD POR CURSO DE VIDA IMPLEMENTADOS PARA LA POBLACIÓN.																								
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD						PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL							TOTAL ANUAL	
AOI00168600494	5000502 - ATENCION INTEGRAL PARA LA PREVENCION DEL EMBARAZO ADOLESCENTE	150103 - ATE	ADOLESCENTE ATENDIDA	Muy Alta	2026	FISICO	85.00	90.00	94.00	94.00	97.00	99.00	94.00	89.00	89.00	85.00	85.00	85.00	1,086.00					
					COSTEO.S/	3,672.09	3,672.09	3,672.09	3,672.09	3,672.09	3,672.09	3,972.09	3,672.09	3,672.09	3,672.09	3,672.09	3,672.09	3,972.01	44,665.00					
					2027	FISICO	85.00	90.00	94.00	94.00	97.00	99.00	94.00	89.00	89.00	85.00	85.00	85.00	1,086.00					
					COSTEO.S/	3,672.09	3,672.09	3,672.09	3,672.09	3,672.09	3,672.09	3,972.09	3,672.09	3,672.09	3,672.09	3,672.09	3,972.01	44,665.00						
					2028	FISICO	85.00	90.00	94.00	94.00	97.00	99.00	94.00	89.00	89.00	85.00	85.00	85.00	1,086.00					
					COSTEO.S/	3,672.09	3,672.09	3,672.09	3,672.09	3,672.09	3,672.09	3,972.09	3,672.09	3,672.09	3,672.09	3,672.09	3,972.01	44,665.00						
					AOI00168600503	0087901 - ADOLESCENTE CON SUPLEMENTO DE HIERRO Y ACIDO FOLICO	150111 - EL AGUSTINO	ADOLESCENTE ATENDIDA	Muy Alta	2026	FISICO	236.00	300.00	350.00	600.00	500.00	500.00	400.00	400.00	1,000.00	500.00	400.00	400.00	5,586.00
										COSTEO.S/	22,253.94	1,369.89	1,369.89	1,365.19	1,369.93	1,120.50	1,121.51	1,120.50	1,120.44	1,086.91	1,026.38	1,210.93	35,536.01	
2027	FISICO	236.00	300.00	350.00						600.00	500.00	500.00	400.00	400.00	1,000.00	500.00	400.00	400.00	5,586.00					
COSTEO.S/	22,253.94	1,369.89	1,369.89	1,365.19						1,369.93	1,120.50	1,121.51	1,120.50	1,120.44	1,086.91	1,026.38	1,210.93	35,536.01						
2028	FISICO	236.00	300.00	350.00						600.00	500.00	500.00	400.00	400.00	1,000.00	500.00	400.00	400.00	5,586.00					
COSTEO.S/	307,309.43	0.00	0.00	0.00						0.00	0.00	0.00	115.60	0.00	0.00	0.00	0.00	307,425.03						
AOI00168600636	4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑOS Y POBLACION VULNERABLE	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta						2026	FISICO	1,358.00	1,363.00	1,376.00	1,383.00	1,382.00	1,380.00	1,374.00	1,373.00	1,373.00	1,373.00	1,368.00	1,367.00	16,470.00
										COSTEO.S/	5,053.86	5,053.86	5,053.86	5,053.86	5,053.86	5,053.86	5,353.86	5,053.86	5,053.86	5,053.86	5,053.86	5,353.86	61,246.32	
					2027	FISICO	1,358.00	1,363.00	1,376.00	1,383.00	1,382.00	1,380.00	1,374.00	1,373.00	1,373.00	1,373.00	1,368.00	1,367.00	16,470.00					
					COSTEO.S/	5,053.86	5,053.86	5,053.86	5,053.86	5,053.86	5,053.86	5,353.86	5,053.86	5,053.86	5,053.86	5,053.86	5,353.86	61,246.32						
					2028	FISICO	1,358.00	1,363.00	1,376.00	1,383.00	1,382.00	1,380.00	1,374.00	1,373.00	1,373.00	1,373.00	1,368.00	1,367.00	16,470.00					
					COSTEO.S/	5,053.86	5,053.86	5,053.86	5,053.86	5,053.86	5,053.86	5,353.86	5,053.86	5,053.86	5,053.86	5,053.86	5,353.86	61,246.32						
					AOI00168600638	4396202 - SEGUIMIENTO DIAGNOSTICO AL SINTOMATICO RESPIRATORIOS CON 2 RESULTADOS DE BACILOSCOPIA NEGATIVA	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	115.00	118.00	142.00	144.00	144.00	144.00	143.00	143.00	141.00	141.00	139.00	133.00	1,647.00
										COSTEO.S/	23.10	0.00	0.00	0.00	0.00	23.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.22
2027	FISICO	115.00	118.00	142.00						144.00	144.00	144.00	143.00	143.00	141.00	141.00	139.00	133.00	1,647.00					
COSTEO.S/	23.10	0.00	0.00	0.00						0.00	23.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.22					
2028	FISICO	115.00	118.00	142.00						144.00	144.00	144.00	143.00	143.00	141.00	141.00	139.00	133.00	1,647.00					
COSTEO.S/	23.10	0.00	0.00	0.00						0.00	23.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.22					

POI MultiAnual con Programación Física y Costeo

						COSTEO.S/	145.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.30			
AOI00168600648	4396301 - ATENCION DE CONTACTOS	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	136.00	138.00	166.00	167.00	167.00	168.00	168.00	171.00	167.00	165.00	162.00	159.00	1,934.00	
					COSTEO.S/	1,663.06	1,663.06	1,663.06	1,663.06	1,663.06	1,663.06	1,663.06	1,663.06	1,663.06	1,663.06	1,663.00	1,663.06	19,956.66		
					2027	FISICO	136.00	138.00	166.00	167.00	167.00	168.00	168.00	171.00	167.00	165.00	162.00	159.00	1,934.00	
					COSTEO.S/	1,663.06	1,663.06	1,663.06	1,663.06	1,663.06	1,663.06	1,663.06	1,663.06	1,663.06	1,663.06	1,663.06	1,663.00	1,663.06	19,956.66	
					2028	FISICO	136.00	138.00	166.00	167.00	167.00	168.00	168.00	171.00	167.00	165.00	162.00	159.00	1,934.00	
					COSTEO.S/	1,663.06	1,663.06	1,663.06	1,663.06	1,663.06	1,663.06	1,663.06	1,663.06	1,663.06	1,663.06	1,663.06	1,663.00	1,663.06	19,956.66	
AOI00168600709	4395501 - HOGARES EN ZONAS AERT RECIBEN PAQUETE IEC PARA PREVENIR TB Y ORIENTACION SOBRE PROGRAMAS DE VIVIENDA POPULAR	150111 - EL AGUSTINO	VIVIENDAS	Muy Alta	2026	FISICO	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	35.00	
					COSTEO.S/	17,003.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,003.88	
					2027	FISICO	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	35.00
					COSTEO.S/	34.94	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	0.00	0.00	50.24	
					2028	FISICO	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	35.00
					COSTEO.S/	34.94	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	1.70	0.00	0.00	50.24	
AOI00168600781	4397701 - FAMILIAS QUE RECIBEN SESIONES DEMOSTRATIVAS PARA LA PREVENCION Y CONTROL DE ENFERMEDADES METAXENICAS	150111 - EL AGUSTINO	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	450.00	
					COSTEO.S/	49,767.32	18,170.89	18,170.89	18,170.89	18,170.89	18,170.89	19,670.89	18,170.89	18,170.89	18,170.89	18,170.89	18,170.89	19,746.17	252,722.39	
					2027	FISICO	0.00	0.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	450.00
					COSTEO.S/	20,552.36	18,191.44	18,191.44	18,191.44	18,191.44	18,191.44	19,691.44	18,191.44	18,191.44	18,191.44	18,191.44	18,191.44	19,970.21	223,936.97	
					2028	FISICO	0.00	0.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	450.00
					COSTEO.S/	49,767.32	18,170.89	18,170.89	18,170.89	18,170.89	18,170.89	19,670.89	18,170.89	18,170.89	18,170.89	18,170.89	18,170.89	19,746.17	252,722.39	
AOI00168600784	4397702 - FAMILIAS QUE RECIBEN SESIONES EDUCATIVAS PARA LA PREVENCION Y CONTROL DE ENFERMEDADES ZOONOTICAS.	150111 - EL AGUSTINO	FAMILIA	Muy Alta	2026	FISICO	0.00	10.00	15.00	15.00	20.00	20.00	20.00	30.00	30.00	35.00	45.00	45.00	285.00	
					COSTEO.S/	173.61	173.61	173.61	173.61	173.61	173.61	173.61	173.61	173.61	173.61	173.61	173.63	173.61	2,083.34	
					2027	FISICO	0.00	10.00	15.00	15.00	20.00	20.00	20.00	30.00	30.00	35.00	45.00	45.00	285.00	
					COSTEO.S/	173.61	173.61	173.61	173.61	173.61	173.61	173.61	173.61	173.61	173.61	173.61	173.63	173.61	2,083.34	
					2028	FISICO	0.00	10.00	15.00	15.00	20.00	20.00	20.00	30.00	30.00	35.00	45.00	45.00	285.00	
					COSTEO.S/	173.61	173.61	173.61	173.61	173.61	173.61	173.61	173.61	173.61	173.61	173.61	173.63	173.61	2,083.34	
AOI00168600800	4398105 - VIVIENDAS EN AREAS DE RIESGO PARA DENGUE CON VIGILANCIA ENTOMOLOGICA CON OVITRAMPAS Y LARVITRAMPAS	150111 - EL AGUSTINO	VIVIENDAS	Muy Alta	2026	FISICO	748.00	935.00	748.00	748.00	935.00	748.00	748.00	935.00	748.00	935.00	748.00	748.00	9,724.00	
					COSTEO.S/	1,302.15	293.25	162.35	162.35	162.35	148.44	148.44	148.44	29.44	29.44	29.44	99.13	2,715.22		
					2027	FISICO	748.00	935.00	748.00	748.00	935.00	748.00	748.00	935.00	748.00	935.00	748.00	748.00	9,724.00	
					COSTEO.S/	867.44	25.11	25.11	25.11	25.11	25.11	25.11	25.11	25.11	25.11	25.11	95.51	1,214.05		
					2028	FISICO	748.00	935.00	748.00	748.00	935.00	748.00	748.00	935.00	748.00	935.00	748.00	748.00	9,724.00	
					COSTEO.S/	57.97	29.92	29.92	29.92	29.92	29.92	29.92	29.92	29.92	29.92	29.92	44.88	402.05		
AOI00168600806	4398106 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE DENGUE PROTEGIDAS CON TRATAMIENTO FOCAL Y CONTROL FISICO	150111 - EL AGUSTINO	VIVIENDAS	Muy Alta	2026	FISICO	7,787.00	0.00	7,787.00	0.00	7,787.00	0.00	7,787.00	0.00	7,715.00	0.00	7,787.00	0.00	46,650.00	
					COSTEO.S/	28,925.73	26,125.73	26,125.73	26,125.73	26,125.73	26,125.73	28,225.73	26,125.73	26,125.73	26,125.73	26,125.73	26,125.73	28,451.39	320,734.42	
					2027	FISICO	7,787.00	0.00	7,787.00	0.00	7,787.00	0.00	7,787.00	0.00	7,715.00	0.00	7,787.00	0.00	46,650.00	
					COSTEO.S/	28,925.73	26,125.73	26,125.73	26,125.73	26,125.73	26,125.73	28,225.73	26,125.73	26,125.73	26,125.73	26,125.73	26,125.73	28,451.39	320,734.42	
					2028	FISICO	7,787.00	0.00	7,787.00	0.00	7,787.00	0.00	7,787.00	0.00	7,715.00	0.00	7,787.00	0.00	46,650.00	
					COSTEO.S/	28,925.73	26,125.73	26,125.73	26,125.73	26,125.73	26,125.73	28,225.73	26,125.73	26,125.73	26,125.73	26,125.73	26,125.73	28,451.39	320,734.42	
AOI00168600808	4398107 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE DENGUE PROTEGIDAS CON NEBULIZACION ESPACIAL	150111 - EL AGUSTINO	VIVIENDAS	Muy Alta	2026	FISICO	0.00	0.00	0.00	525.00	815.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,340.00	
					COSTEO.S/	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	3,648.48
					2027	FISICO	0.00	0.00	0.00	525.00	815.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,340.00
					COSTEO.S/	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	3,648.48	
					2028	FISICO	0.00	0.00	0.00	525.00	815.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,340.00	
					COSTEO.S/	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	304.04	3,648.48	
AOI00168600810	4398115 - VIVIENDAS EN AREAS DE TRANSMISION DE DENGUE CON	150111 - EL AGUSTINO	VIVIENDAS	Muy Alta	2026	FISICO	0.00	2,980.00	0.00	2,960.00	0.00	2,960.00	0.00	2,960.00	0.00	2,960.00	0.00	2,960.00	17,780.00	
							COSTEO.S/	112.51	112.51	112.51	112.51	112.56	88.71	88.71	88.71	88.71	88.71	155.92	1,250.78	

POI MultiAnual con Programación Física y Costeo

	VIGILANCIA ENTOMOLOGICA DOMICILIARIA EN ESCENARIOS II Y III	2027	FISICO	0.00	2,980.00	0.00	2,960.00	0.00	2,960.00	0.00	2,960.00	0.00	2,960.00	0.00	2,960.00	17,780.00			
			COSTEO.S/	1,147.16	14.96	14.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.96	1,192.04			
			FISICO	0.00	2,980.00	0.00	2,960.00	0.00	2,960.00	0.00	2,960.00	0.00	2,960.00	0.00	2,960.00	17,780.00			
		2028	COSTEO.S/	112.51	112.51	112.51	112.51	112.56	88.71	88.71	88.71	88.71	88.71	88.71	155.92	1,250.78			
AOI00168600846	3325401 - VACUNACION NIÑO < 1 AÑO	150111 - EL AGUSTINO	NIÑO PROTEGIDO	Muy Alta	2026	FISICO	250.00	250.00	250.00	251.00	250.00	250.00	250.00	251.00	251.00	250.00	250.00	3,003.00	
					COSTEO.S/	4,263.69	4,263.69	4,263.69	4,263.69	4,263.69	4,263.69	4,563.69	4,263.69	4,263.69	4,263.69	4,563.69	51,764.28		
					FISICO	250.00	250.00	250.00	251.00	250.00	250.00	250.00	250.00	251.00	251.00	250.00	250.00	3,003.00	
					COSTEO.S/	4,263.69	4,263.69	4,263.69	4,263.69	4,263.69	4,263.69	4,563.69	4,263.69	4,263.69	4,263.69	4,563.69	51,764.28		
					FISICO	250.00	250.00	250.00	251.00	250.00	250.00	250.00	250.00	251.00	251.00	250.00	250.00	3,003.00	
					COSTEO.S/	4,263.69	4,263.69	4,263.69	4,263.69	4,263.69	4,263.69	4,563.69	4,263.69	4,263.69	4,263.69	4,563.69	51,764.28		
AOI00168600849	3325402 - VACUNACION NIÑO = 1 AÑOS	150111 - EL AGUSTINO	NIÑO PROTEGIDO	Muy Alta	2026	FISICO	311.00	311.00	311.00	313.00	311.00	311.00	311.00	313.00	313.00	313.00	3,740.00		
					COSTEO.S/	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	2,833.44	
					FISICO	311.00	311.00	311.00	313.00	311.00	311.00	311.00	311.00	313.00	313.00	313.00	311.00	3,740.00	
					COSTEO.S/	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	2,833.44	
					FISICO	311.00	311.00	311.00	313.00	311.00	311.00	311.00	311.00	313.00	313.00	313.00	311.00	3,740.00	
					COSTEO.S/	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	2,833.44	
AOI00168600850	3325403 - VACUNACION NIÑO = 4 AÑOS	150111 - EL AGUSTINO	NIÑO PROTEGIDO	Muy Alta	2026	FISICO	353.00	353.00	353.00	353.00	353.00	353.00	353.00	354.00	354.00	353.00	353.00	4,238.00	
					COSTEO.S/	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	2,833.44	
					FISICO	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	354.00	354.00	353.00	353.00	4,238.00	
					COSTEO.S/	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	2,833.44	
					FISICO	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	354.00	354.00	353.00	353.00	4,238.00	
					COSTEO.S/	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	2,833.44	
AOI00168600854	3325405 - VACUNACION NIÑO = 2 AÑOS	150111 - EL AGUSTINO	NIÑO PROTEGIDO	Muy Alta	2026	FISICO	343.00	343.00	343.00	360.00	350.00	344.00	350.00	350.00	360.00	360.00	360.00	4,223.00	
					COSTEO.S/	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	2,833.44	
					FISICO	343.00	343.00	343.00	360.00	350.00	344.00	350.00	350.00	360.00	360.00	360.00	360.00	4,223.00	
					COSTEO.S/	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	2,833.44	
					FISICO	343.00	343.00	343.00	360.00	350.00	344.00	350.00	350.00	360.00	360.00	360.00	360.00	4,223.00	
					COSTEO.S/	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	2,833.44	
AOI00168600855	3325406 - VACUNACION NIÑO = 3 AÑOS	150111 - EL AGUSTINO	NIÑO PROTEGIDO	Muy Alta	2026	FISICO	10.00	10.00	42.00	76.00	76.00	76.00	72.00	40.00	40.00	40.00	20.00	522.00	
					COSTEO.S/	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	235.05	236.65	2,832.90
					FISICO	10.00	10.00	42.00	76.00	76.00	76.00	72.00	40.00	40.00	40.00	20.00	20.00	522.00	
					COSTEO.S/	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	235.05	236.65	2,832.90	
					FISICO	10.00	10.00	42.00	76.00	76.00	76.00	72.00	40.00	40.00	40.00	20.00	20.00	522.00	
					COSTEO.S/	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	236.12	235.05	236.65	2,832.90	
AOI00168600858	3325509 - RECIEN NACIDO CON CONTROLES CRED COMPLETO	150111 - EL AGUSTINO	RECIEN NACIDO ATENDIDO	Muy Alta	2026	FISICO	206.00	206.00	206.00	206.00	207.00	206.00	206.00	206.00	206.00	206.00	206.00	2,473.00	
					COSTEO.S/	17,075.70	3,036.05	3,036.05	3,053.86	3,036.05	3,036.05	3,336.05	3,036.08	3,021.56	3,021.56	3,021.56	3,350.17	51,060.74	
					FISICO	206.00	206.00	206.00	206.00	207.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	2,473.00	
					COSTEO.S/	9,012.48	3,015.17	3,015.17	3,015.17	3,015.17	3,015.17	3,315.17	3,015.17	3,015.17	3,015.17	3,015.17	3,315.17	42,779.35	
					FISICO	206.00	206.00	206.00	206.00	207.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	2,473.00	
					COSTEO.S/	4,045.63	3,181.92	3,181.92	3,181.92	3,181.92	3,181.92	3,481.92	3,181.92	3,062.92	3,062.92	3,038.27	3,407.67	39,190.85	
AOI00168600859	3325510 - NIÑOS MENORES DE 36 MESES CON CONTROLES CRED COMPLETO PARA SU EDAD	150111 - EL AGUSTINO	NIÑO CONTROLADO	Muy Alta	2026	FISICO	732.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	8,773.00	
					COSTEO.S/	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	7,230.48	
					FISICO	732.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	8,773.00	
					COSTEO.S/	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	7,230.48	
					FISICO	732.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	731.00	8,773.00	
					COSTEO.S/	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	602.54	7,230.48	

AOI00168600861	3325511 - NIÑOS MENORES DE 36 MESES CON TEST DE GRAHAM Y EXAMEN SERIADO	150111 - EL AGUSTINO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	488.00	488.00	488.00	488.00	488.00	487.00	487.00	487.00	487.00	487.00	5,849.00		
						COSTEO.S/	2,294.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,294.58		
					2027	FISICO	488.00	488.00	488.00	488.00	488.00	487.00	487.00	487.00	487.00	487.00	487.00	5,849.00	
						COSTEO.S/	21,304.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,304.15		
					2028	FISICO	488.00	488.00	488.00	488.00	488.00	487.00	487.00	487.00	487.00	487.00	5,849.00		
						COSTEO.S/	2,294.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,294.58		
AOI00168600864	3325512 - NIÑOS MENORES DE 36 MESES CON SUPLEMENTO DE HIERRO Y OTROS MICRONUTRIENTES	150111 - EL AGUSTINO	NIÑO SUPLEMENTADO	Muy Alta	2026	FISICO	455.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	5,482.00		
						COSTEO.S/	58,937.44	55,737.44	55,737.44	55,737.44	55,737.44	58,137.44	55,737.44	55,737.44	55,737.44	58,137.44	676,849.28		
					2027	FISICO	455.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	5,482.00	
						COSTEO.S/	58,937.44	55,737.44	55,737.44	55,737.44	55,737.44	58,137.44	55,737.44	55,737.44	55,737.44	58,137.44	676,849.28		
					2028	FISICO	455.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	5,482.00			
						COSTEO.S/	58,937.44	55,737.44	55,737.44	55,737.44	55,737.44	58,137.44	55,737.44	55,737.44	55,737.44	58,137.44	676,849.28		
AOI00168600867	3325608 - SEGUIMIENTO DEL CUMPLIMIENTO DE LA SUPLEMENTACION CON HIERRO Y MICRONUTRIENTE EN EL NIÑO Y NIÑA MENOR DE 12 MESES	150111 - EL AGUSTINO	NIÑO	Muy Alta	2026	FISICO	455.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	5,482.00		
						COSTEO.S/	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	33,030.00		
					2027	FISICO	455.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	5,482.00	
						COSTEO.S/	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	33,030.00		
					2028	FISICO	455.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	5,482.00			
						COSTEO.S/	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	33,030.00		
AOI00168600869	3325607 - DOSAJE DE HEMOGLOBINA	150111 - EL AGUSTINO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	713.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	8,578.00		
						COSTEO.S/	21,720.77	20,520.77	20,520.77	20,520.77	20,439.21	20,439.21	21,316.94	20,416.94	20,417.00	20,406.70	20,403.49	21,805.52	248,928.09
					2027	FISICO	713.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	8,578.00	
						COSTEO.S/	21,720.77	20,520.77	20,520.77	20,520.77	20,439.21	20,439.21	21,316.94	20,416.94	20,417.00	20,406.70	20,403.49	21,805.52	248,928.09
					2028	FISICO	713.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	8,578.00		
						COSTEO.S/	21,720.77	20,520.77	20,520.77	20,520.77	20,439.21	20,439.21	21,316.94	20,416.94	20,417.00	20,406.70	20,403.49	21,805.52	248,928.09
AOI00168601179	0215073 - CONSEJERIA PREVENTIVA EN FACTORES DE RIESGO PARA EL CANCER	150111 - EL AGUSTINO	PERSONA INFORMADA	Muy Alta	2026	FISICO	688.00	687.00	687.00	687.00	687.00	687.00	687.00	687.00	687.00	687.00	8,245.00		
						COSTEO.S/	867.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	867.60		
					2027	FISICO	688.00	687.00	687.00	687.00	687.00	687.00	687.00	687.00	687.00	687.00	687.00	8,245.00	
						COSTEO.S/	441.01	23.87	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.68	472.31	
					2028	FISICO	688.00	687.00	687.00	687.00	687.00	687.00	687.00	687.00	687.00	687.00	8,245.00		
						COSTEO.S/	1,598.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,598.48	
AOI00168601253	0060613 - TRATAMIENTO ESPECIALIZADO DE PERSONAS AFECTADAS POR VIOLENCIA SEXUAL	150111 - EL AGUSTINO	PERSONA TRATADA	Muy Alta	2026	FISICO	10.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	10.00	5.00	100.00	
						COSTEO.S/	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	2,481.72	
					2027	FISICO	10.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	5.00	100.00
						COSTEO.S/	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	2,481.72	
					2028	FISICO	10.00	5.00	5.00	5.00	10.00	10.00	10.00	10.00	10.00	10.00	5.00	100.00	
						COSTEO.S/	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	2,481.72	
AOI00168601254	0060614 - TRATAMIENTO DE NIÑOS, NIÑAS Y ADOLESCENTES AFECTADOS POR MALTRATO INFANTIL	150111 - EL AGUSTINO	PERSONA TRATADA	Muy Alta	2026	FISICO	30.00	40.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	520.00		
						COSTEO.S/	165.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.38	
					2027	FISICO	30.00	40.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	520.00	
						COSTEO.S/	165.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.38		
					2028	FISICO	30.00	40.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	520.00		
						COSTEO.S/	6,024.68	5,996.21	5,996.21	5,996.21	5,996.21	5,996.21	5,996.21	5,996.21	5,996.21	5,996.27	5,973.10	5,973.17	71,936.90
AOI00168601257	0070612 - TRATAMIENTO ESPECIALIZADO EN VIOLENCIA FAMILIAR	150111 - EL AGUSTINO	PERSONA TRATADA	Muy Alta	2026	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	24.00	24.00	24.00	270.00	
						COSTEO.S/	14,532.93	13,732.93	13,732.93	13,732.93	13,732.93	13,732.93	14,332.93	13,732.93	13,732.93	13,732.93	14,332.93	166,795.16	
					2027	FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	24.00	24.00	24.00	270.00	

POI MultiAnual con Programación Física y Costeo

					2028	COSTEO.S/	14,532.93	13,732.93	13,732.93	13,732.93	13,732.93	13,732.93	14,332.93	13,732.93	13,732.93	13,732.93	14,332.93	166,795.16		
						FISICO	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	24.00	24.00	24.00	270.00		
						COSTEO.S/	14,532.93	13,732.93	13,732.93	13,732.93	13,732.93	13,732.93	14,332.93	13,732.93	13,732.93	13,732.93	14,332.93	166,795.16		
AOI00168601260	0070615 - TRATAMIENTO ESPECIALIZADO NIÑOS, NIÑAS Y ADOLESCENTES AFECTADOS POR VIOLENCIA SEXUAL	150111 - EL AGUSTINO	PERSONA TRATADA	Muy Alta	2026	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	7.00	8.00	105.00		
						COSTEO.S/	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	2,481.72		
					2027	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	7.00	8.00	105.00	
						COSTEO.S/	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	2,481.72		
					2028	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	7.00	8.00	105.00	
						COSTEO.S/	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	2,481.72		
AOI00168601261	5005189 - TRATAMIENTO EN VIOLENCIA FAMILIAR EN EL PRIMER NIVEL DE ATENCIÓN NO ESPECIALIZADO	150111 - EL AGUSTINO	PERSONA TRATADA	Muy Alta	2026	FISICO	8.00	10.00	10.00	10.00	10.00	10.00	12.00	12.00	11.00	11.00	11.00	126.00		
						COSTEO.S/	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.55	2,481.46	
					2027	FISICO	8.00	10.00	10.00	10.00	10.00	10.00	12.00	12.00	11.00	11.00	11.00	11.00	126.00	
						COSTEO.S/	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.55	2,481.46	
					2028	FISICO	8.00	10.00	10.00	10.00	10.00	10.00	12.00	12.00	11.00	11.00	11.00	11.00	126.00	
						COSTEO.S/	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.55	2,481.46	
AOI00168601285	5005200 - PREVENCIÓN FAMILIAR DE CONDUCTAS DE RIESGO EN ADOLESCENTES FAMILIAS FUERTES: AMOR Y LIMITES	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	3.00	4.00	4.00	5.00	4.00	4.00	3.00	1.00	2.00	1.00	0.00	31.00	
						COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.91	166.70
					2027	FISICO	0.00	3.00	4.00	4.00	5.00	4.00	4.00	3.00	1.00	2.00	1.00	0.00	31.00	
						COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.91	166.70	
					2028	FISICO	0.00	3.00	4.00	4.00	5.00	4.00	4.00	3.00	1.00	2.00	1.00	0.00	31.00	
						COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.91	166.70	
AOI00168601348	POBLACION PROTEGIDA	150111 - EL AGUSTINO	PERSONA PROTEGIDA	Muy Alta	2026	FISICO	3,150.00	3,153.00	3,145.00	3,149.00	3,150.00	3,146.00	3,153.00	3,153.00	3,153.00	3,153.00	3,153.00	3,155.00	37,813.00	
						COSTEO.S/	22,254.97	2,248.71	3,893.55	2,248.71	2,248.71	2,248.71	2,248.71	2,248.71	2,248.71	2,248.71	2,248.71	2,248.71	2,248.71	48,635.62
					2027	FISICO	3,150.00	3,153.00	3,145.00	3,149.00	3,150.00	3,146.00	3,153.00	3,153.00	3,153.00	3,153.00	3,153.00	3,155.00	37,813.00	
						COSTEO.S/	22,254.97	2,248.71	3,893.55	2,248.71	2,248.71	2,248.71	2,248.71	2,248.71	2,248.71	2,248.71	2,248.71	2,248.71	48,635.62	
					2028	FISICO	3,150.00	3,153.00	3,145.00	3,149.00	3,150.00	3,146.00	3,153.00	3,153.00	3,153.00	3,153.00	3,153.00	3,155.00	37,813.00	
						COSTEO.S/	22,254.97	2,248.71	3,893.55	2,248.71	2,248.71	2,248.71	2,248.71	2,248.71	2,248.71	2,248.71	2,248.71	2,248.71	48,635.62	
AOI00168601894	5000503 - BRINDAR SESIONES DE ENTRENAMIENTO EN MASCULINIDADES AL ADOLESCENTE	150103 - ATE	ADOLESCENTE	Muy Alta	2026	FISICO	7.00	9.00	9.00	9.00	9.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	169.00	
						COSTEO.S/	656.92	656.92	656.92	656.92	656.92	656.92	656.92	656.92	656.92	656.92	656.92	656.92	656.92	7,883.04
					2027	FISICO	7.00	9.00	9.00	9.00	9.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	169.00
						COSTEO.S/	656.92	656.92	656.92	656.92	656.92	656.92	656.92	656.92	656.92	656.92	656.92	656.92	7,883.04	
					2028	FISICO	7.00	9.00	9.00	9.00	9.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	169.00	
						COSTEO.S/	656.92	656.92	656.92	656.92	656.92	656.92	656.92	656.92	656.92	656.92	656.92	656.92	7,883.04	
AOI00168602031	0092401 - PROTEGER AL NIÑO Y NIÑA CON VACUNA CONTRA EL VPH	150103 - ATE	PERSONA PROTEGIDA	Muy Alta	2026	FISICO	354.00	356.00	359.00	362.00	369.00	364.00	362.00	359.00	357.00	357.00	357.00	357.00	4,313.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	1,874.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,874.16
					2027	FISICO	354.00	356.00	359.00	362.00	369.00	364.00	362.00	359.00	357.00	357.00	357.00	357.00	357.00	4,313.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,874.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,874.16	
					2028	FISICO	354.00	356.00	359.00	362.00	369.00	364.00	362.00	359.00	357.00	357.00	357.00	357.00	357.00	4,313.00
						COSTEO.S/	0.00	0.00	0.00	0.00	1,874.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,874.16	
AOI00168602055	4396303 - ADMINISTRACION DE TERAPIA PREVENTIVA EN CONTACTOS DE TB	150103 - ATE	PERSONA TRATADA	Muy Alta	2026	FISICO	94.00	94.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	1,138.00	
						COSTEO.S/	14,276.57	13,476.57	13,476.57	13,476.57	13,476.57	13,476.57	15,769.77	13,476.57	13,476.57	13,476.57	13,476.57	14,076.57	165,412.04	
					2027	FISICO	94.00	94.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	1,138.00
						COSTEO.S/	14,276.57	13,476.57	13,476.57	13,476.57	13,476.57	13,476.57	15,769.77	13,476.57	13,476.57	13,476.57	13,476.57	14,076.57	165,412.04	
					2028	FISICO	94.00	94.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	1,138.00
						COSTEO.S/	14,276.57	13,476.57	13,476.57	13,476.57	13,476.57	13,476.57	15,769.77	13,476.57	13,476.57	13,476.57	13,476.57	14,076.57	165,412.04	

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACION DEL PAÍS.																									
AEI.03.01 - SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA ORGANIZADOS EN REDES INTEGRADAS DE SALUD PARA LA ATENCIÓN INTEGRAL A LA POBLACIÓN.																									
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL						
AOI00168600611	3330401 - REFERENCIA DE FONP / FUNCIONES OBSTETRICAS NEONATALES PRIMARIAS	150111 - EL AGUSTINO	GESTANTE Y/O NEONATO REFERIDO	Muy Alta	2026	FISICO	8.00	8.00	8.00	8.00	8.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	89.00						
					COSTEO.S/	19.62	19.62	19.62	19.62	19.62	19.62	19.62	19.62	19.62	19.62	19.62	19.62	235.50							
					2027	FISICO	8.00	8.00	8.00	8.00	8.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	89.00						
					COSTEO.S/	19.62	19.62	19.62	19.62	19.62	19.62	19.62	19.62	19.62	19.62	19.62	19.62	235.50							
					2028	FISICO	8.00	8.00	8.00	8.00	8.00	7.00	7.00	7.00	7.00	7.00	7.00	89.00							
					COSTEO.S/	19.62	19.62	19.62	19.62	19.62	19.62	19.62	19.62	19.62	19.62	19.62	19.62	235.50							
					AOI00168601319	PROCESAMIENTO DE EXÁMENES ESPECIALIZADOS, SUPERVISION, MONITOREO Y GESTIÓN PARA EL FORTALECIMIENTO DE LA RED DE LABORATORIOS DIRIS LE.	150111 - EL AGUSTINO	EVENTOS	Muy Alta	2026	FISICO	16,000.00	18,000.00	16,000.00	16,000.00	18,000.00	16,000.00	16,000.00	18,000.00	16,000.00	18,000.00	16,000.00	18,000.00	16,000.00	200,000.00
										COSTEO.S/	1,491.37	1,491.37	1,491.37	1,491.37	1,491.37	1,491.37	1,491.37	1,491.37	1,491.37	1,491.37	1,491.37	1,491.37	1,491.37	1,491.35	1,491.37
2027	FISICO	16,000.00	18,000.00	16,000.00						16,000.00	18,000.00	16,000.00	16,000.00	18,000.00	16,000.00	16,000.00	18,000.00	16,000.00	18,000.00	16,000.00	200,000.00				
COSTEO.S/	1,491.37	1,491.37	1,491.37	1,491.37						1,491.37	1,491.37	1,491.37	1,491.37	1,491.37	1,491.37	1,491.37	1,491.37	1,491.37	1,491.35	1,491.37	17,896.42				
2028	FISICO	16,000.00	18,000.00	16,000.00						16,000.00	18,000.00	16,000.00	16,000.00	18,000.00	16,000.00	16,000.00	18,000.00	16,000.00	18,000.00	16,000.00	200,000.00				
COSTEO.S/	1,491.37	1,491.37	1,491.37	1,491.37						1,491.37	1,491.37	1,491.37	1,491.37	1,491.37	1,491.37	1,491.37	1,491.37	1,491.37	1,491.35	1,491.37	17,896.42				
AOI00168601341	COMERCIALIZACIÓN DE MEDICAMENTOS E INSUMOS	150111 - EL AGUSTINO	RECETA	Muy Alta						2026	FISICO	93,906.00	10,912.00	10,919.00	10,926.00	10,918.00	10,917.00	10,917.00	10,917.00	10,917.00	10,917.00	10,917.00	10,912.00	10,912.00	213,990.00
										COSTEO.S/	65,834.25	61,034.25	61,102.56	61,882.89	61,034.25	61,034.25	64,934.25	61,034.25	61,034.25	61,034.25	61,034.25	61,034.25	61,034.25	64,934.25	745,927.95
					2027	FISICO	93,906.00	10,912.00	10,919.00	10,926.00	10,918.00	10,917.00	10,917.00	10,917.00	10,917.00	10,917.00	10,917.00	10,912.00	10,912.00	213,990.00					
					COSTEO.S/	65,834.25	61,034.25	61,102.56	61,882.89	61,034.25	61,034.25	64,934.25	61,034.25	61,034.25	61,034.25	61,034.25	61,034.25	64,934.25	745,927.95						
					2028	FISICO	93,906.00	10,912.00	10,919.00	10,926.00	10,918.00	10,917.00	10,917.00	10,917.00	10,917.00	10,917.00	10,917.00	10,912.00	10,912.00	213,990.00					
					COSTEO.S/	65,834.25	61,034.25	61,102.56	61,882.89	61,034.25	61,034.25	64,934.25	61,034.25	61,034.25	61,034.25	61,034.25	61,034.25	64,934.25	745,927.95						
					AOI00168601345	MANTENIMIENTO Y REPARACIÓN DE EQUIPOS INFORMATICOS	150111 - EL AGUSTINO	EQUIPO	Muy Alta	2026	FISICO	24.00	24.00	24.00	24.00	29.00	29.00	24.00	24.00	25.00	30.00	32.00	32.00	321.00	
										COSTEO.S/	4,932.35	4,816.80	4,816.80	4,816.80	4,816.80	4,816.80	5,416.80	4,816.80	4,816.80	4,816.80	4,816.80	4,816.80	5,416.80	59,117.15	
2027	FISICO	24.00	24.00	24.00						24.00	29.00	29.00	24.00	24.00	25.00	30.00	32.00	32.00	321.00						
COSTEO.S/	4,932.35	4,816.80	4,816.80	4,816.80						4,816.80	4,816.80	5,416.80	4,816.80	4,816.80	4,816.80	4,816.80	4,816.80	5,416.80	59,117.15						
2028	FISICO	24.00	24.00	24.00						24.00	29.00	29.00	24.00	24.00	25.00	30.00	32.00	32.00	321.00						
COSTEO.S/	4,932.35	4,816.80	4,816.80	4,816.80						4,816.80	4,816.80	5,416.80	4,816.80	4,816.80	4,816.80	4,816.80	4,816.80	5,416.80	59,117.15						
AOI00168601906	SERVICIOS BÁSICOS Y COMPLEMENTARIOS	150103 - ATE	INFORME	Muy Alta						2026	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	432.00	
										COSTEO.S/	13,885.28	7,669.16	8,405.55	10,685.93	8,318.87	10,724.01	8,422.09	7,568.86	7,568.86	7,568.86	7,568.86	7,569.06	105,955.39		
					2027	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	432.00					
					COSTEO.S/	13,885.28	7,669.16	8,405.55	10,685.93	8,318.87	10,724.01	8,422.09	7,568.86	7,568.86	7,568.86	7,568.86	7,569.06	105,955.39							
					2028	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	432.00						
					COSTEO.S/	13,885.28	7,669.16	8,405.55	10,685.93	8,318.87	10,724.01	8,422.09	7,568.86	7,568.86	7,568.86	7,568.86	7,569.06	105,955.39							
					AEI.03.04 - SERVICIOS DE RESPUESTA PREHOSPITALARIA Y HOSPITALARIA FRENTE A URGENCIAS Y EMERGENCIA MÉDICAS INTEGRADA Y FORTALECIDA A NIVEL NACIONAL																				
					CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL	
AOI00168601197	5005140 - COORDINACION Y SEGUIMIENTO DE LA REFERENCIA	150111 - EL AGUSTINO	ATENCION	Muy Alta	2026	FISICO	8.00	8.00	8.00	8.00	8.00	7.00	8.00	8.00	8.00	8.00	8.00	8.00	95.00						
					COSTEO.S/	11,767.39	10,567.39	10,567.39	10,567.39	10,567.39	10,567.39	11,467.39	10,567.39	10,567.39	10,567.39	10,567.39	10,567.49	11,467.39	129,808.78						
					2027	FISICO	8.00	8.00	8.00	8.00	8.00	7.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	95.00					
					COSTEO.S/	11,767.39	10,567.39	10,567.39	10,567.39	10,567.39	10,567.39	11,467.39	10,567.39	10,567.39	10,567.39	10,567.39	10,567.49	11,467.39	129,808.78						
					2028	FISICO	8.00	8.00	8.00	8.00	8.00	7.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	95.00					
					COSTEO.S/	11,767.39	10,567.39	10,567.39	10,567.39	10,567.39	10,567.39	11,467.39	10,567.39	10,567.39	10,567.39	10,567.39	10,567.49	11,467.39	129,808.78						
					AOI00168601200	5005902 - ATENCION DE LA EMERGENCIA Y URGENCIA BASICA	150111 - EL AGUSTINO	ATENCION	Muy Alta	2026	FISICO	121.00	121.00	121.00	120.00	121.00	121.00	120.00	121.00	121.00	121.00	121.00	121.00	1,450.00	
										COSTEO.S/	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.99	2.97	35.66	
2027	FISICO	121.00	121.00	121.00						120.00	121.00	121.00	120.00	121.00	121.00	121.00	121.00	121.00	121.00	1,450.00					
COSTEO.S/	2.97	2.97	2.97	2.97						2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.99	2.97	35.66						
2028	FISICO	121.00	121.00	121.00						120.00	121.00	121.00	120.00	121.00	121.00	121.00	121.00	121.00	121.00	1,450.00					
COSTEO.S/	2.97	2.97	2.97	2.97						2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.99	2.97	35.66						

POI MultiAnual con Programación Física y Costeo

						COSTEO.S/	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.99	2.97	35.66	
AOI00168601204	5005906 - SERVICIO DE TRANSPORTE ASISTIDO DE LA EMERGENCIA TERRESTRE	150111 - EL AGUSTINO	ATENCION	Muy Alta	2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
					COSTEO.S/	1,140.85	1,140.85	1,140.85	1,140.85	1,140.85	1,140.85	1,140.85	1,140.85	1,140.85	1,140.85	1,140.85	1,140.82	13,690.17	
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
					COSTEO.S/	1,140.85	1,140.85	1,140.85	1,140.85	1,140.85	1,140.85	1,140.85	1,140.85	1,140.85	1,140.85	1,140.85	1,140.82	13,690.17	
					2028	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
COSTEO.S/	1,140.85	1,140.85	1,140.85	1,140.85	1,140.85	1,140.85	1,140.85	1,140.85	1,140.85	1,140.85	1,140.85	1,140.85	1,140.82	13,690.17					
AOI00168602038	0092601 - ATENCION DE EMERGENCIAS Y URGENCIAS EN EVENTOS MASIVOS	150103 - ATE	ATENCION	Muy Alta	2026	FISICO	0.00	0.00	30.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	16.00	60.00
					COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.91	13.89	166.70
					2027	FISICO	0.00	0.00	30.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	16.00	60.00
					COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.91	13.89	166.70
					2028	FISICO	0.00	0.00	30.00	0.00	0.00	7.00	0.00	0.00	7.00	0.00	0.00	16.00	60.00
COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.91	13.89	166.70				
AEI.03.05 - ASEGURAMIENTO EN SALUD PORTABLE PARA TODOS LOS RESIDENTES EN EL PAÍS.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
AOI00168601315	SEGUIMIENTO, MONITOREO Y EVALUACION DEL REGISTRO DE INFORMACION EN LOS APLICATIVOS DEL SIS PARA EL CUMPLIMIENTO DEL CONVENIO CAPITADO	150111 - EL AGUSTINO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	3,004.40	2,515.58	2,515.58	2,658.41	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	30,818.61	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
					COSTEO.S/	3,004.40	2,515.58	2,515.58	2,658.41	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	30,818.61	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
COSTEO.S/	3,004.40	2,515.58	2,515.58	2,658.41	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	30,818.61						
AOI00168601316	AFILIACIONES AL SEGURO INTEGRAL DE SALUD	150111 - EL AGUSTINO	INFORME	Muy Alta	2026	FISICO	297.00	304.00	306.00	306.00	306.00	306.00	309.00	315.00	315.00	315.00	315.00	3,709.00	
					COSTEO.S/	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	46,853.52	
					2027	FISICO	297.00	304.00	306.00	306.00	306.00	306.00	309.00	315.00	315.00	315.00	315.00	315.00	3,709.00
					COSTEO.S/	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	46,853.52	
					2028	FISICO	297.00	304.00	306.00	306.00	306.00	306.00	309.00	315.00	315.00	315.00	315.00	315.00	3,709.00
COSTEO.S/	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	46,853.52						
AOI00168601317	PRESTACIONES DE SALUD Y ADMINISTRATIVAS	150111 - EL AGUSTINO	INFORME	Muy Alta	2026	FISICO	17,468.00	17,468.00	17,477.00	17,484.00	17,494.00	17,494.00	17,494.00	17,497.00	17,497.00	17,497.00	17,497.00	17,505.00	209,872.00
					COSTEO.S/	147,837.78	147,437.78	147,437.78	147,437.78	147,437.78	147,437.78	160,037.78	147,437.78	147,437.88	147,437.78	147,437.89	160,037.85	1,794,853.64	
					2027	FISICO	17,468.00	17,468.00	17,477.00	17,484.00	17,494.00	17,494.00	17,494.00	17,497.00	17,497.00	17,497.00	17,497.00	17,505.00	209,872.00
					COSTEO.S/	147,837.78	147,437.78	147,437.78	147,437.78	147,437.78	147,437.78	160,037.78	147,437.78	147,437.88	147,437.78	147,437.89	160,037.85	1,794,853.64	
					2028	FISICO	17,468.00	17,468.00	17,477.00	17,484.00	17,494.00	17,494.00	17,494.00	17,497.00	17,497.00	17,497.00	17,497.00	17,505.00	209,872.00
COSTEO.S/	147,837.78	147,437.78	147,437.78	147,437.78	147,437.78	147,437.78	160,037.78	147,437.78	147,437.88	147,437.78	147,437.89	160,037.85	1,794,853.64						
AEI.03.06 - SERVICIOS DE SALUD DIVERSIFICADOS SEGÚN LAS NECESIDADES Y CONDICIONES DE LA POBLACIÓN (GÉNERO, LAS CONDICIONES DE DISCAPACIDAD, LA DIVERSIDAD CULTURAL Y EL CICLO DE VIDA DE LA POBLACIÓN)																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
AOI00168600521	3329105 - DISPOSITIVOS INTRAUTERINOS (METODO DIU)	150111 - EL AGUSTINO	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	24.00	24.00	24.00	24.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	280.00	
					COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20	
					2027	FISICO	24.00	24.00	24.00	24.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	280.00
					COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20	
					2028	FISICO	24.00	24.00	24.00	24.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	280.00
COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20						
AOI00168600524	3329106 - ANTICONCEPTIVO HORMONAL INYECTABLE	150111 - EL AGUSTINO	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	3,240.00	
					COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20	
					2027	FISICO	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	270.00	3,240.00

POI MultiAnual con Programación Física y Costeo

					2028	COSTEO.S/ FISICO	7.85 270.00	7.85 270.00	7.85 270.00	7.85 270.00	7.85 270.00	7.85 270.00	7.85 270.00	7.85 270.00	7.85 270.00	7.85 270.00	7.85 270.00	94.20 3,240.00		
						COSTEO.S/ FISICO	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20		
AOI00168600527	3329107 - METODOS DE BARRERA	150111 - EL AGUSTINO	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	91.00	91.00	95.00	96.00	107.00	107.00	107.00	104.00	104.00	105.00	99.00	91.00	1,197.00	
					COSTEO.S/ FISICO	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20	
					2027	FISICO	91.00	91.00	95.00	96.00	107.00	107.00	107.00	104.00	104.00	105.00	99.00	91.00	1,197.00	
					COSTEO.S/ FISICO	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20	
					2028	FISICO	91.00	91.00	95.00	96.00	107.00	107.00	107.00	104.00	104.00	105.00	99.00	91.00	1,197.00	
					COSTEO.S/ FISICO	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20	
					2026	FISICO	150.00	150.00	150.00	150.00	150.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	1,793.00
					COSTEO.S/ FISICO	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20	
AOI00168600529	3329108 - ANTICONCEPTIVO HORMONAL ORAL	150111 - EL AGUSTINO	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	150.00	150.00	150.00	150.00	150.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	1,793.00	
					COSTEO.S/ FISICO	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20	
					2027	FISICO	150.00	150.00	150.00	150.00	150.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	1,793.00
					COSTEO.S/ FISICO	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20	
					2028	FISICO	150.00	150.00	150.00	150.00	150.00	149.00	149.00	149.00	149.00	149.00	149.00	149.00	1,793.00	
					COSTEO.S/ FISICO	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20	
					2026	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	45.00
					COSTEO.S/ FISICO	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20	
AOI00168600532	3329109 - ANTICONCEPCION ORAL DE EMERGENCIA (AOE)	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	45.00	
					COSTEO.S/ FISICO	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20	
					2027	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	45.00	
					COSTEO.S/ FISICO	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20		
					2028	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	45.00	
					COSTEO.S/ FISICO	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20		
					2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
					COSTEO.S/ FISICO	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20	
AOI00168600535	3329110 - METODOS DE ABSTINENCIA PERIODICA	150111 - EL AGUSTINO	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00	
					COSTEO.S/ FISICO	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20	
					2027	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
					COSTEO.S/ FISICO	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20	
					2028	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
					COSTEO.S/ FISICO	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20	
					2026	FISICO	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	29.00
					COSTEO.S/ FISICO	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20	
AOI00168600537	3329111 - METODO DE LACTANCIA MATERNA EXCLUSIVA(MELA)	150111 - EL AGUSTINO	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	29.00	
					COSTEO.S/ FISICO	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20	
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	29.00
					COSTEO.S/ FISICO	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20	
					2028	FISICO	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	29.00
					COSTEO.S/ FISICO	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20	
					2026	FISICO	56.00	56.00	56.00	56.00	56.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	665.00
					COSTEO.S/ FISICO	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20	
AOI00168600539	3329113 - ANTICONCEPTIVO HORMONAL MENSUAL INYECTABLE	150111 - EL AGUSTINO	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	56.00	56.00	56.00	56.00	56.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	665.00	
					COSTEO.S/ FISICO	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20	
					2027	FISICO	56.00	56.00	56.00	56.00	56.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	665.00
					COSTEO.S/ FISICO	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20	
					2028	FISICO	56.00	56.00	56.00	56.00	56.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	665.00	
					COSTEO.S/ FISICO	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20	
					2026	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	22.00
					COSTEO.S/ FISICO	10.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.18	
AOI00168600542	3329114 - CONDON FEMENINO	150111 - EL AGUSTINO	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	22.00	
					COSTEO.S/ FISICO	10.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.18	
					2027	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	22.00
					COSTEO.S/ FISICO	10.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.18		
					2028	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	22.00
					COSTEO.S/ FISICO	2,052.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,052.55	
					2026	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	22.00
					COSTEO.S/ FISICO	10.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.18		

POI MultiAnual con Programación Física y Costeo

AOI00168600547	3329115 - IMPLANTE	150111 - EL AGUSTINO	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	80.00	80.00	80.00	80.00	80.00	79.00	79.00	79.00	79.00	79.00	79.00	953.00				
					COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20					
					2027	FISICO	80.00	80.00	80.00	80.00	80.00	79.00	79.00	79.00	79.00	79.00	79.00	953.00				
					COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20					
					2028	FISICO	80.00	80.00	80.00	80.00	80.00	79.00	79.00	79.00	79.00	79.00	79.00	953.00				
					COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20					
					AOI00168600548	3329116 - EFECTOS SECUNDARIOS DEL IMPLANTE	150111 - EL AGUSTINO	PACIENTE ATENDIDO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00	
										COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20
2027	FISICO	0.00	0.00	0.00						1.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00					
COSTEO.S/	7.85	7.85	7.85	7.85						7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20					
					2028	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	9.00						
					COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	94.20					
					AOI00168600552	3329117 - EXTRACCIÓN O REMOCIÓN DEL IMPLANTE	150111 - EL AGUSTINO	PACIENTE ATENDIDO	Muy Alta	2026	FISICO	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	33.00	407.00
										COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.83	8.85	7.80	95.13
2027	FISICO	34.00	34.00	34.00						34.00	34.00	34.00	34.00	34.00	34.00	34.00	33.00	407.00				
COSTEO.S/	7.85	7.85	7.85	7.85						7.85	7.85	7.85	7.85	7.83	8.85	7.80	95.13					
					2028	FISICO	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	33.00	407.00					
					COSTEO.S/	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.85	7.83	8.85	7.80	95.13					
					AOI00168600569	3329201 - ORIENTACION/CONSEJERIA EN SALUD SEXUAL Y REPRODUCTIVA	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	1,466.00	1,466.00	1,466.00	1,466.00	1,466.00	1,466.00	1,466.00	1,466.00	1,466.00	17,592.00	
										COSTEO.S/	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	1,259.52
2027	FISICO	1,466.00	1,466.00	1,466.00						1,466.00	1,466.00	1,466.00	1,466.00	1,466.00	1,466.00	1,466.00	1,466.00	17,592.00				
COSTEO.S/	104.96	104.96	104.96	104.96						104.96	104.96	104.96	104.96	104.96	104.96	104.96	1,259.52					
					2028	FISICO	1,466.00	1,466.00	1,466.00	1,466.00	1,466.00	1,466.00	1,466.00	1,466.00	1,466.00	1,466.00	17,592.00					
					COSTEO.S/	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	1,259.52					
					AOI00168600571	3329202 - CAPTACION DE MUJERES CON DEMANDA EN SALUD SEXUAL Y REPRODUCTIVA	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	70.00	850.00
										COSTEO.S/	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	1,259.52
2027	FISICO	71.00	71.00	71.00						71.00	71.00	71.00	71.00	71.00	71.00	71.00	70.00	850.00				
COSTEO.S/	104.96	104.96	104.96	104.96						104.96	104.96	104.96	104.96	104.96	104.96	104.96	1,259.52					
					2028	FISICO	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	70.00	850.00					
					COSTEO.S/	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	1,259.52					
					AOI00168600580	3329203 - ATENCION PREGESTACIONAL	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	23.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	265.00
										COSTEO.S/	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	1,259.46
2027	FISICO	23.00	22.00	22.00						22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	265.00				
COSTEO.S/	104.96	104.96	104.96	104.96						104.96	104.96	104.96	104.96	104.96	104.96	104.96	1,259.46					
					2028	FISICO	23.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	265.00				
					COSTEO.S/	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	104.96	1,259.46					
					AOI00168601222	0515017 - REHABILITACIÓN RESPIRATORIA	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	1.00	2.00	0.00	0.00	1.00	2.00	0.00	0.00	6.00
										COSTEO.S/	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	1,186.68
2027	FISICO	0.00	0.00	1.00						2.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	6.00				
COSTEO.S/	98.89	98.89	98.89	98.89						98.89	98.89	98.89	98.89	98.89	98.89	98.89	1,186.68					
					2028	FISICO	0.00	0.00	1.00	2.00	0.00	0.00	1.00	2.00	0.00	0.00	6.00					
					COSTEO.S/	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	1,186.68					
					AOI00168601224	0515019 - REHABILITACIÓN EN PATOLOGÍA TRAUMATOLÓGICA Y REUMATOLÓGICA	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	3.00	58.00
										COSTEO.S/	4,209.25	3,809.25	3,809.25	3,809.25	3,809.25	3,809.25	4,109.25	3,809.25	3,809.25	3,809.25	3,809.25	4,109.25
2027	FISICO	5.00	5.00	5.00						5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	3.00	58.00			
COSTEO.S/	4,209.25	3,809.25	3,809.25	3,809.25						3,809.25	3,809.25	4,109.25	3,809.25	3,809.25	3,809.25	3,809.25	4,109.25	46,711.00				

POI MultiAnual con Programación Física y Costeo

						2028	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	3.00	58.00	
							COSTEO.S/	4,209.25	3,809.25	3,809.25	3,809.25	3,809.25	3,809.25	4,109.25	3,809.25	3,809.25	3,809.25	4,109.25	46,711.00	
AOI00168601227	5005153 - CERTIFICACION DE DISCAPACIDAD	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	2.00	4.00	4.00	4.00	5.00	1.00	30.00	
						COSTEO.S/	51.95	0.00	0.00	23.10	0.00	9.16	23.10	1.85	0.00	0.00	23.12	9.18	141.46	
					2027	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	4.00	4.00	4.00	5.00	1.00	30.00		
						COSTEO.S/	51.95	0.00	0.00	23.10	0.00	9.16	23.10	1.85	0.00	0.00	23.12	9.18	141.46	
					2028	FISICO	0.00	2.00	2.00	2.00	2.00	2.00	4.00	4.00	4.00	5.00	1.00	30.00		
							COSTEO.S/	51.95	0.00	0.00	23.10	0.00	9.16	23.10	1.85	0.00	0.00	23.12	9.18	141.46
AOI00168601230	5005924 - VISITAS A FAMILIAS PARA REHABILITACION BASADA EN LA COMUNIDAD MEDIANTE AGENTES COMUNITARIOS	150111 - EL AGUSTINO	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	11.00	13.00	13.00	13.00	13.00	11.00	9.00	9.00	9.00	9.00	110.00	
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	13.88	166.66	
					2027	FISICO	0.00	0.00	11.00	13.00	13.00	13.00	13.00	11.00	9.00	9.00	9.00	9.00	110.00	
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	13.88	166.66	
					2028	FISICO	0.00	0.00	11.00	13.00	13.00	13.00	13.00	11.00	9.00	9.00	9.00	9.00	110.00	
							COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	13.88	166.66			
AOI00168601568	0515007 - ENFERMEDAD ARTICULAR DEGENERATIVA	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	2.00	1.00	3.00	1.00	1.00	2.00	2.00	1.00	0.00	1.00	0.00	14.00	
						COSTEO.S/	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	1,186.68
					2027	FISICO	0.00	2.00	1.00	3.00	1.00	1.00	2.00	2.00	1.00	0.00	1.00	0.00	14.00	
						COSTEO.S/	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	1,186.68	
					2028	FISICO	0.00	2.00	1.00	3.00	1.00	1.00	2.00	2.00	1.00	0.00	1.00	0.00	14.00	
							COSTEO.S/	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	1,186.68		
AOI00168601724	0515014 - REHABILITACIÓN EN PATOLOGÍA NEUROLOGICA	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	83.00	
						COSTEO.S/	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	1,186.68
					2027	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	83.00	
						COSTEO.S/	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	1,186.68	
					2028	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	83.00	
							COSTEO.S/	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	1,186.68		
AOI00168601725	0515015 - REHABILITACIÓN EN PATOLOGÍA DE LA COLUMNA VERTEBRAL Y OTROS TRASTORNOS POSTURALES	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	24.00	244.00	
						COSTEO.S/	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.95	98.99	98.99	1,186.94	
					2027	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	24.00	244.00	
						COSTEO.S/	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.95	98.99	98.99	1,186.94	
					2028	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	24.00	244.00	
							COSTEO.S/	98.89	98.89	98.89	98.89	98.89	98.89	98.89	98.95	98.99	98.99	1,186.94		
AEI.03.07 - PROGRAMA DE APOYO Y CONSEJERÍA ASISTIDOS POR EL MINISTERIO DE SALUD ACCESIBLES A LOS USUARIOS PARA EL MANEJO DE SUS CONDICIONES MÉDICAS Y CUIDADOS GENERALES.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL	
AOI00168601229	5005155 - CAPACITACION A AGENTES COMUNITARIOS EN REHABILITACION BASADA EN LA COMUNIDAD	150111 - EL AGUSTINO	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	5.00	15.00	5.00	5.00	6.00	0.00	9.00	0.00	0.00	45.00	
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	13.88	166.66	
					2027	FISICO	0.00	0.00	0.00	5.00	15.00	5.00	5.00	6.00	0.00	9.00	0.00	0.00	45.00	
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	13.88	166.66	
					2028	FISICO	0.00	0.00	0.00	5.00	15.00	5.00	5.00	6.00	0.00	9.00	0.00	0.00	45.00	
							COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66		
AOI00168601233	5005925 - CAPACITACIÓN A ACTORES SOCIALES PARA LA APLICACIÓN DE LA ESTRATEGIA RBC	150111 - EL AGUSTINO	PERSONA CAPACITADA	Muy Alta	2026	FISICO	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	45.00	
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	13.88	166.66
					2027	FISICO	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	45.00	
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66	
					2028	FISICO	3.00	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	45.00	

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POI MultiAnual con Programación Física y Costeo

					2028	COSTEO.S/	120.75	120.75	120.75	120.75	120.75	120.75	120.75	120.75	120.75	120.75	1,449.00			
						FISICO	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	17.00	215.00		
						COSTEO.S/	120.75	120.75	120.75	120.75	120.75	120.75	120.75	120.75	120.75	120.75	120.75	1,449.00		
AOI00168600519	3317210 - GESTANTE CON SUPLEMENTO DE HIERRO Y ÁCIDO FÓLICO	150111 - EL AGUSTINO	GESTANTE SUPLEMENTADA	Muy Alta	2026	FISICO	168.00	168.00	168.00	168.00	168.00	167.00	167.00	167.00	167.00	167.00	2,009.00			
					COSTEO.S/	1,959.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,959.08			
					2027	FISICO	168.00	168.00	168.00	168.00	168.00	167.00	167.00	167.00	167.00	167.00	167.00	2,009.00		
					COSTEO.S/	74.34	51.26	10.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.80			
					2028	FISICO	168.00	168.00	168.00	168.00	168.00	167.00	167.00	167.00	167.00	167.00	167.00	2,009.00		
					COSTEO.S/	198.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.68			
AOI00168600593	3329418 - GESTANTE CON ANEMIA	150111 - EL AGUSTINO	CASO TRATADO	Muy Alta	2026	FISICO	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	55.00	670.00			
					COSTEO.S/	57.45	57.45	57.45	57.45	57.45	57.45	57.45	57.45	57.45	57.45	57.55	57.45	689.50		
					2027	FISICO	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	55.00	670.00		
					COSTEO.S/	57.45	57.45	57.45	57.45	57.45	57.45	57.45	57.45	57.45	57.45	57.55	57.45	689.50		
					2028	FISICO	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	56.00	55.00	670.00		
					COSTEO.S/	57.45	57.45	57.45	57.45	57.45	57.45	57.45	57.45	57.45	57.45	57.55	57.45	689.50		
AOI00168600608	3329801 - ATENCION DEL PUERPERIO	150111 - EL AGUSTINO	ATENCION PUERPERAL	Muy Alta	2026	FISICO	224.00	224.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	2,678.00			
					COSTEO.S/	3,403.02	3,403.02	3,403.02	3,403.02	3,403.02	3,403.02	3,403.02	3,402.02	3,402.11	3,400.02	3,405.02	3,403.02	40,833.33		
					2027	FISICO	224.00	224.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	2,678.00	
					COSTEO.S/	3,403.02	3,403.02	3,403.02	3,403.02	3,403.02	3,403.02	3,403.02	3,402.02	3,402.11	3,400.02	3,405.02	3,403.02	40,833.33		
					2028	FISICO	224.00	224.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	223.00	2,678.00	
					COSTEO.S/	3,403.02	3,403.02	3,403.02	3,403.02	3,403.02	3,403.02	3,403.02	3,402.02	3,402.11	3,400.02	3,405.02	3,403.02	40,833.33		
AOI00168600616	3330503 - VISITA DOMICILIARIA	150111 - EL AGUSTINO	VISITA	Muy Alta	2026	FISICO	274.00	273.00	273.00	274.00	273.00	273.00	273.00	273.00	273.00	273.00	3,278.00			
					COSTEO.S/	3,514.51	3,514.51	3,514.51	3,514.51	3,514.51	3,514.51	3,514.51	3,514.51	3,514.51	3,514.51	3,514.59	3,514.51	42,174.20		
					2027	FISICO	274.00	273.00	273.00	274.00	273.00	273.00	273.00	273.00	273.00	273.00	273.00	273.00	3,278.00	
					COSTEO.S/	3,514.51	3,514.51	3,514.51	3,514.51	3,514.51	3,514.51	3,514.51	3,514.51	3,514.51	3,514.51	3,514.59	3,514.51	42,174.20		
					2028	FISICO	274.00	273.00	273.00	274.00	273.00	273.00	273.00	273.00	273.00	273.00	273.00	273.00	3,278.00	
					COSTEO.S/	3,514.51	3,514.51	3,514.51	3,514.51	3,514.51	3,514.51	3,514.51	3,514.51	3,514.51	3,514.51	3,514.59	3,514.51	42,174.20		
AOI00168600663	4397301 - DESPISTAJE Y DIAGNOSTICO DE TB Y VIH/SIDA	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	30.00	32.00	33.00	36.00	34.00	34.00	34.00	34.00	34.00	32.00	31.00	398.00		
					COSTEO.S/	4,400.14	4,000.14	4,000.14	4,000.14	4,000.14	4,000.14	4,300.14	4,000.14	4,000.14	4,000.14	4,000.14	4,000.14	49,001.68		
					2027	FISICO	30.00	32.00	33.00	36.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	32.00	31.00	398.00
					COSTEO.S/	4,400.14	4,000.14	4,000.14	4,000.14	4,000.14	4,000.14	4,300.14	4,000.14	4,000.14	4,000.14	4,000.14	4,300.14	49,001.68		
					2028	FISICO	30.00	32.00	33.00	36.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	32.00	31.00	398.00
					COSTEO.S/	4,400.14	4,000.14	4,000.14	4,000.14	4,000.14	4,000.14	4,300.14	4,000.14	4,000.14	4,000.14	4,000.14	4,300.14	49,001.68		
AOI00168600664	4397302 - DESPISTAJE Y DIAGNOSTICO PARA PACIENTES CON TB Y DIABETES MELLITUS	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	7.00	9.00	12.00	13.00	11.00	12.00	12.00	11.00	11.00	10.00	9.00	7.00	124.00	
					COSTEO.S/	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	2,172.00	
					2027	FISICO	7.00	9.00	12.00	13.00	11.00	12.00	12.00	11.00	11.00	10.00	9.00	7.00	124.00	
					COSTEO.S/	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	2,172.00		
					2028	FISICO	7.00	9.00	12.00	13.00	11.00	12.00	12.00	11.00	11.00	10.00	9.00	7.00	124.00	
					COSTEO.S/	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	2,172.00		
AOI00168600673	4396501 - ATENCION CURATIVA ESQUEMA TB SENSIBLE	150111 - EL AGUSTINO	PERSONA TRATADA	Muy Alta	2026	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	34.00	34.00	34.00	399.00		
					COSTEO.S/	17,105.25	17,105.25	17,105.25	17,105.25	17,105.25	17,105.25	18,605.25	17,105.25	17,105.25	17,105.25	17,105.25	18,605.25	208,263.00		
					2027	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	34.00	34.00	34.00	34.00	399.00	
					COSTEO.S/	17,105.25	17,105.25	17,105.25	17,105.25	17,105.25	17,105.25	18,605.25	17,105.25	17,105.25	17,105.25	17,105.25	18,605.25	208,263.00		
					2028	FISICO	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	34.00	34.00	34.00	34.00	399.00	
					COSTEO.S/	17,105.25	17,105.25	17,105.25	17,105.25	17,105.25	17,105.25	18,605.25	17,105.25	17,105.25	17,105.25	17,105.25	18,605.25	208,263.00		

AOI00168600677	4396509 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (EXTRAPULMONAR CON COMPROMISO SNC/OSTEARTICULAR)	150103 - ATE	PERSONA TRATADA	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	18.00						
						COSTEO.S/	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	55.44					
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	18.00					
						COSTEO.S/	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	55.44					
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	18.00						
						COSTEO.S/	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	4.62	55.44					
					AOI00168600678	4396510 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (TB Y COINFECCION VIH-SIDA)	150111 - EL AGUSTINO	PERSONA TRATADA	Muy Alta	2026	FISICO	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	0.00	0.00	26.00
											COSTEO.S/	18.53	18.53	18.53	18.53	18.53	18.53	18.53	18.53	18.53	18.53	18.53	18.42	18.73
2027	FISICO	2.00	2.00	3.00						3.00	3.00	3.00	3.00	3.00	2.00	2.00	0.00	0.00	26.00					
	COSTEO.S/	18.53	18.53	18.53						18.53	18.53	18.53	18.53	18.53	18.53	18.53	18.42	18.73	222.45					
					2028	FISICO	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	0.00	0.00	26.00					
						COSTEO.S/	18.53	18.53	18.53	18.53	18.53	18.53	18.53	18.53	18.53	18.53	18.42	18.73	222.45					
					AOI00168600696	0067306 - POBLACIÓN DE RIESGO QUE RECIBE TAMIZAJE PARA HEPATITIS C	150103 - ATE	PERSONA TAMIZADA	Muy Alta	2026	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
											COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	FISICO	7.00	7.00	7.00						7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00				
	COSTEO.S/	1.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
					2028	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00					
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
					AOI00168600714	4395901 - ORIENTACIÓN/CONSEJERÍA EN VIH Y PREVENCIÓN DE ITS A POBLACIÓN ADULTA Y JOVEN	150111 - EL AGUSTINO	PERSONA INFORMADA	Muy Alta	2026	FISICO	569.00	569.00	569.00	569.00	569.00	569.00	569.00	569.00	569.00	570.00	570.00	570.00	6,831.00
											COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.91	13.89
2027	FISICO	569.00	569.00	569.00						569.00	569.00	569.00	569.00	569.00	569.00	570.00	570.00	570.00	6,831.00					
	COSTEO.S/	13.89	13.89	13.89						13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.91	13.89	166.70					
					2028	FISICO	569.00	569.00	569.00	569.00	569.00	569.00	569.00	569.00	569.00	570.00	570.00	570.00	6,831.00					
						COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.91	13.89	166.70					
					AOI00168600736	4396801 - PERSONAS CON DIAGNOSTICO DE INFECCIÓN DE TRANSMISIÓN SEXUAL (ITS) QUE RECIBE TRATAMIENTO	150111 - EL AGUSTINO	CASO TRATADO	Muy Alta	2026	FISICO	413.00	413.00	413.00	413.00	413.00	413.00	414.00	414.00	414.00	414.00	413.00	413.00	4,960.00
											COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.91	13.89
2027	FISICO	413.00	413.00	413.00						413.00	413.00	413.00	414.00	414.00	414.00	414.00	413.00	413.00	4,960.00					
	COSTEO.S/	13.89	13.89	13.89						13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.91	13.89	166.70					
					2028	FISICO	413.00	413.00	413.00	413.00	413.00	413.00	414.00	414.00	414.00	414.00	413.00	413.00	4,960.00					
						COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.91	13.89	166.70					
					AOI00168600741	4397101 - GESTANTES CON DIAGNOSTICO DE SÍFILIS Y SUS PAREJAS QUE RECIBEN ATENCIÓN INTEGRAL	150111 - EL AGUSTINO	GESTANTE ATENDIDA	Muy Alta	2026	FISICO	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	39.00
											COSTEO.S/	7,232.15	6,831.15	6,831.15	6,831.15	6,831.15	6,831.15	7,131.15	6,831.15	6,831.15	6,831.15	6,831.15	7,131.15	82,974.80
2027	FISICO	3.00	3.00	3.00						3.00	3.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	39.00					
	COSTEO.S/	7,232.15	6,831.15	6,831.15						6,831.15	6,831.15	6,831.15	7,131.15	6,831.15	6,831.15	6,831.15	6,831.15	7,131.15	82,974.80					
					2028	FISICO	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	39.00					
						COSTEO.S/	7,232.15	6,831.15	6,831.15	6,831.15	6,831.15	6,831.15	7,131.15	6,831.15	6,831.15	6,831.15	6,831.15	7,131.15	82,974.80					
					AOI00168600769	4397102 - NIÑOS EXPUESTOS A SÍFILIS QUE RECIBEN ATENCIÓN INTEGRAL	150111 - EL AGUSTINO	NIÑO ATENDIDO	Muy Alta	2026	FISICO	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	39.00
											COSTEO.S/	7.66	7.66	7.66	7.66	7.66	7.66	7.66	7.66	7.66	7.66	7.66	7.66	7.66
2027	FISICO	3.00	3.00	3.00						3.00	3.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	3.00	39.00				
	COSTEO.S/	7.66	7.66	7.66						7.66	7.66	7.66	7.66	7.66	7.66	7.66	7.66	7.66	91.92					
					2028	FISICO	3.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	39.00					
						COSTEO.S/	7.66	7.66	7.66	7.66	7.66	7.66	7.66	7.66	7.66	7.66	7.66	7.66	91.92					
					AOI00168600770	4397103 - NIÑOS CON SÍFILIS CONGÉNITA QUE RECIBEN ATENCIÓN INTEGRAL	150111 - EL AGUSTINO	NIÑO ATENDIDO	Muy Alta	2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
											COSTEO.S/	7.66	7.66	7.66	7.66	7.66	7.66	7.66	7.66	7.66	7.66	7.15	7.74	91.49
2028	FISICO	0.00	0.00	0.00						0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
	COSTEO.S/	7.66	7.66	7.66						7.66	7.66	7.66	7.66	7.66	7.66	7.66	7.15	7.74	91.49					

AOI00168600774	4397202 - SEGUIMIENTO DE LOS PAT XDR Y PRE XDR EN ESTABLECIMIENTOS DE SALUD	150111 - EL AGUSTINO	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	4.08	4.08	4.08	4.08	4.08	4.08	4.08	4.08	4.08	4.08	4.08	6.12	51.00
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	4.08	4.08	4.08	4.08	4.08	4.08	4.08	4.08	4.08	4.08	4.08	6.12	51.00
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	4.00	
						COSTEO.S/	4.08	4.08	4.08	4.08	4.08	4.08	4.08	4.08	4.08	4.08	4.08	6.12	51.00
AOI00168600798	3331101 - 3331101 INFECCION RESPIRATORIA AGUDA (IRA) NO COMPLICADA	150111 - EL AGUSTINO	CASO TRATADO	Muy Alta	2026	FISICO	350.00	350.00	350.00	351.00	351.00	351.00	351.00	351.00	350.00	350.00	350.00	4,206.00	
						COSTEO.S/	5,907.12	5,907.12	5,907.12	5,907.12	5,907.12	5,907.12	6,507.12	5,907.12	5,907.12	5,907.12	5,907.12	6,507.12	72,085.44
					2027	FISICO	350.00	350.00	350.00	351.00	351.00	351.00	351.00	351.00	350.00	350.00	350.00	350.00	4,206.00
						COSTEO.S/	5,907.12	5,907.12	5,907.12	5,907.12	5,907.12	5,907.12	6,507.12	5,907.12	5,907.12	5,907.12	5,907.12	6,507.12	72,085.44
					2028	FISICO	350.00	350.00	350.00	351.00	351.00	351.00	351.00	351.00	350.00	350.00	350.00	4,206.00	
						COSTEO.S/	5,907.12	5,907.12	5,907.12	5,907.12	5,907.12	5,907.12	5,907.12	5,907.12	5,907.12	5,907.12	6,507.12	72,085.44	
AOI00168600799	3331102 - FARINGOAMIGDALITIS AGUDA	150111 - EL AGUSTINO	CASO TRATADO	Muy Alta	2026	FISICO	150.00	150.00	250.00	300.00	300.00	300.00	300.00	300.00	370.00	200.00	150.00	150.00	2,920.00
						COSTEO.S/	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	7,249.92
					2027	FISICO	150.00	150.00	250.00	300.00	300.00	300.00	300.00	300.00	370.00	200.00	150.00	150.00	2,920.00
						COSTEO.S/	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	7,249.92
					2028	FISICO	150.00	150.00	250.00	300.00	300.00	300.00	300.00	370.00	200.00	150.00	150.00	2,920.00	
						COSTEO.S/	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	7,249.92	
AOI00168600803	3331103 - OTITIS MEDIA AGUDA (OMA)	150111 - EL AGUSTINO	CASO TRATADO	Muy Alta	2026	FISICO	2.00	2.00	2.00	3.00	4.00	4.00	4.00	4.00	4.00	2.00	2.00	2.00	35.00
						COSTEO.S/	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	7,249.92
					2027	FISICO	2.00	2.00	2.00	3.00	4.00	4.00	4.00	4.00	4.00	2.00	2.00	2.00	35.00
						COSTEO.S/	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	7,249.92
					2028	FISICO	2.00	2.00	2.00	3.00	4.00	4.00	4.00	4.00	2.00	2.00	35.00		
						COSTEO.S/	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	7,249.92	
AOI00168600804	3331104 - SINUSITIS AGUDA	150111 - EL AGUSTINO	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	7,249.92
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	7,249.92
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	4.00	
						COSTEO.S/	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	604.16	7,249.92	
AOI00168600805	3331105 - NEUMONIA SIN COMPLICACIONES Y OTROS	150111 - EL AGUSTINO	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00
						COSTEO.S/	7,460.23	6,476.86	6,476.86	6,476.86	6,476.86	6,476.86	7,076.86	6,476.86	6,476.93	6,466.68	6,466.68	7,066.68	79,875.22
					2027	FISICO	0.00	0.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00
						COSTEO.S/	6,469.66	6,469.66	6,469.66	6,469.66	6,469.66	6,469.66	7,069.66	6,469.66	6,469.66	6,469.66	6,469.66	7,071.07	78,837.33
					2028	FISICO	0.00	0.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	11.00	
						COSTEO.S/	6,469.66	6,469.66	6,469.66	6,469.66	6,469.66	7,069.66	6,469.66	6,469.66	6,469.66	6,469.66	7,071.07	78,837.33	
AOI00168600812	3331201 - EDA ACUOSA NO COMPLICADA	150111 - EL AGUSTINO	CASO TRATADO	Muy Alta	2026	FISICO	10.00	10.00	10.00	15.00	15.00	15.00	15.00	15.00	15.00	20.00	21.00	24.00	185.00
						COSTEO.S/	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	6,403.92
					2027	FISICO	10.00	10.00	10.00	15.00	15.00	15.00	15.00	15.00	15.00	20.00	21.00	24.00	185.00
						COSTEO.S/	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	6,403.92
					2028	FISICO	10.00	10.00	10.00	15.00	15.00	15.00	15.00	15.00	20.00	21.00	24.00	185.00	
						COSTEO.S/	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	6,403.92	
AOI00168600814	3331203 - EDA DISENTERICA	150111 - EL AGUSTINO	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	1.00	2.00	2.00	1.00	1.00	1.00	0.00	0.00	9.00
						COSTEO.S/	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	6,403.92
					2027	FISICO	0.00	0.00	0.00	1.00	1.00	2.00	2.00	1.00	1.00	1.00	0.00	0.00	9.00

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					2028	COSTEO.S/	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	6,403.92
						FISICO	0.00	0.00	0.00	1.00	1.00	2.00	2.00	1.00	1.00	0.00	0.00	9.00
						COSTEO.S/	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	6,403.92
AOI00168600818	3331204 - EDA PERSISTENTE	150111 - EL AGUSTINO	CASO TRATADO	Muy Alta	2026	FISICO	35.00	35.00	33.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	418.00
					COSTEO.S/	6,561.30	6,101.15	6,101.15	6,101.15	6,101.15	6,101.15	6,401.15	6,101.15	6,101.15	6,101.15	6,101.15	6,401.15	74,273.95
					FISICO	35.00	35.00	33.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	418.00
					COSTEO.S/	6,561.30	6,101.15	6,101.15	6,101.15	6,101.15	6,101.15	6,401.15	6,101.15	6,101.15	6,101.15	6,101.15	6,401.15	74,273.95
					FISICO	35.00	35.00	33.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	418.00
					COSTEO.S/	6,561.30	6,101.15	6,101.15	6,101.15	6,101.15	6,101.15	6,401.15	6,101.15	6,101.15	6,101.15	6,101.15	6,401.15	74,273.95
AOI00168600820	3331401 - ATENCION EDA CON ALGUN GRADO DE DESHIDRATAACION	150111 - EL AGUSTINO	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO.S/	7,152.14	5,748.65	5,748.65	5,748.65	5,748.65	5,748.65	6,048.65	5,748.65	5,748.65	5,748.65	5,748.65	6,048.65	70,987.29
					FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO.S/	7,152.14	5,748.65	5,748.65	5,748.65	5,748.65	5,748.65	6,048.65	5,748.65	5,748.65	5,748.65	5,748.65	6,048.65	70,987.29
					FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO.S/	7,152.14	5,748.65	5,748.65	5,748.65	5,748.65	5,748.65	6,048.65	5,748.65	5,748.65	5,748.65	5,748.65	6,048.65	70,987.29
AOI00168600821	4398201 - CANES VACUNADOS CONTRA LA RABIA	150111 - EL AGUSTINO	ANIMAL VACUNADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,800.00	0.00	0.00	0.00	21,800.00
					COSTEO.S/	1,388.89	1,388.89	1,388.89	1,388.89	1,388.89	1,388.89	1,388.89	1,388.89	1,388.89	1,388.89	1,388.87	1,388.89	16,666.66
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,800.00	0.00	0.00	0.00	0.00	21,800.00
					COSTEO.S/	1,388.89	1,388.89	1,388.89	1,388.89	1,388.89	1,388.89	1,388.89	1,388.89	1,388.89	1,388.89	1,388.87	1,388.89	16,666.66
					FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,800.00	0.00	0.00	0.00	0.00	21,800.00
					COSTEO.S/	1,388.89	1,388.89	1,388.89	1,388.89	1,388.89	1,388.89	1,388.89	1,388.89	1,388.89	1,388.89	1,388.87	1,388.89	16,666.66
AOI00168600825	4398402 - DETECCIÓN Y DIAGNÓSTICO DE CASOS DE RABIA	150111 - EL AGUSTINO	MUESTRA	Muy Alta	2026	FISICO	0.00	0.00	5.00	3.00	1.00	1.00	3.00	3.00	1.00	0.00	0.00	17.00
					COSTEO.S/	31.28	0.00	0.00	0.00	0.00	0.00	0.00	7.43	0.00	0.00	0.00	0.00	38.71
					FISICO	0.00	0.00	5.00	3.00	1.00	1.00	3.00	3.00	1.00	0.00	0.00	0.00	17.00
					COSTEO.S/	31.28	0.00	0.00	0.00	0.00	0.00	0.00	7.43	0.00	0.00	0.00	0.00	38.71
					FISICO	0.00	0.00	5.00	3.00	1.00	1.00	3.00	3.00	1.00	0.00	0.00	0.00	17.00
					COSTEO.S/	284.05	90.54	90.54	90.54	90.54	90.54	90.54	90.54	90.61	80.36	80.36	447.64	1,616.80
AOI00168600826	3331501 - ANEMIA	150111 - EL AGUSTINO	CASO TRATADO	Muy Alta	2026	FISICO	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	3,096.00
					COSTEO.S/	23,005.27	5,950.00	5,950.00	5,950.00	5,950.00	6,065.55	6,004.93	5,950.00	5,950.00	6,065.53	5,950.00	5,950.00	88,741.28
					FISICO	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	3,096.00
					COSTEO.S/	1,288.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,288.28
					FISICO	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	3,096.00
					COSTEO.S/	15,975.50	12,988.12	12,908.56	12,908.56	12,906.55	12,906.59	12,890.03	12,889.98	12,886.83	12,876.58	12,839.34	13,482.94	158,459.58
AOI00168600827	4398302 - TRATAMIENTO Y SEGUIMIENTO DE LOS CASOS DIAGNOSTICADOS DE MALARIA CON PLASMODIUM VIVAX	150111 - EL AGUSTINO	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
					COSTEO.S/	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	211.44
					FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
					COSTEO.S/	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	211.44
					FISICO	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
					COSTEO.S/	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	211.44
AOI00168600829	4398304 - DETECCION Y DIAGNOSTICO DE CASO PROBABLE DE DENGUE	150111 - EL AGUSTINO	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	8.00	10.00	17.00	19.00	19.00	17.00	15.00	15.00	15.00	14.00	8.00	165.00
					COSTEO.S/	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	211.44
					FISICO	8.00	10.00	17.00	19.00	19.00	17.00	15.00	15.00	15.00	14.00	8.00	8.00	165.00
					COSTEO.S/	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	211.44
					FISICO	8.00	10.00	17.00	19.00	19.00	17.00	15.00	15.00	15.00	14.00	8.00	8.00	165.00
					COSTEO.S/	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	211.44

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AOI00168600833	4398305 - ATENCION CASOS DE DENGUE SIN SIGNOS DE ALARMA	150111 - EL AGUSTINO	PERSONA TRATADA	Muy Alta	2026	FISICO	8.00	8.00	11.00	16.00	17.00	18.00	18.00	14.00	15.00	11.00	8.00	7.00	151.00					
						COSTEO.S/	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	211.44					
					2027	FISICO	8.00	8.00	11.00	16.00	17.00	18.00	18.00	14.00	15.00	11.00	8.00	7.00	151.00					
						COSTEO.S/	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	211.44					
					2028	FISICO	8.00	8.00	11.00	16.00	17.00	18.00	18.00	14.00	15.00	11.00	8.00	7.00	151.00					
						COSTEO.S/	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	211.44					
					AOI00168600835	4398306 - ATENCION Y TRATAMIENTO DE CASOS DE DENGUE CON SIGNOS DE ALARMA	150111 - EL AGUSTINO	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	2.00	1.00	2.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00	10.00
											COSTEO.S/	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	211.44
2027	FISICO	0.00	0.00	2.00						1.00	2.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00	10.00					
	COSTEO.S/	17.62	17.62	17.62						17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	211.44					
					2028	FISICO	0.00	0.00	2.00	1.00	2.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00	10.00					
						COSTEO.S/	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	211.44					
					AOI00168600838	4398314 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE LEISHMANIOSIS CUTANEA Y MUCOCUTANEA	150111 - EL AGUSTINO	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
											COSTEO.S/	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	211.44
2027	FISICO	0.00	0.00	1.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
	COSTEO.S/	17.62	17.62	17.62						17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	211.44					
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00						
						COSTEO.S/	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	211.44					
					AOI00168600839	4398315 - TRATAMIENTO DE CASOS DE LEISHMANIOSIS CUTANEO Y MUCOCUTANEA CON DROGAS DE 1RA LINEA	150111 - EL AGUSTINO	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
											COSTEO.S/	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	211.44
2027	FISICO	0.00	0.00	0.00						1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
	COSTEO.S/	17.62	17.62	17.62						17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	211.44					
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00						
						COSTEO.S/	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	211.44					
					AOI00168600841	4398321 - LOCALIZACIÓN Y DIAGNÓSTICO DE CASOS PROBABLES DE CHIKUNGUNYA	150111 - EL AGUSTINO	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
											COSTEO.S/	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	211.44
2027	FISICO	0.00	0.00	0.00						0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
	COSTEO.S/	17.62	17.62	17.62						17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	211.44					
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00						
						COSTEO.S/	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	17.62	211.44					
					AOI00168600842	4398322 - ATENCIÓN Y TRATAMIENTO DE CASOS DE CHIKUNGUNYA	150111 - EL AGUSTINO	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
											COSTEO.S/	346.09	346.09	346.09	346.09	346.09	346.09	346.09	346.09	346.09	346.09	346.09	346.43	4,153.42
2027	FISICO	0.00	0.00	0.00						0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
	COSTEO.S/	346.09	346.09	346.09						346.09	346.09	346.09	346.09	346.09	346.09	346.09	346.09	346.43	4,153.42					
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00						
						COSTEO.S/	346.09	346.09	346.09	346.09	346.09	346.09	346.09	346.09	346.09	346.09	346.09	346.43	4,153.42					
					AOI00168600863	4398401 - PERSONA EXPUESTA A RABIA RECIBE ATENCION INTEGRAL	150111 - EL AGUSTINO	PERSONA TRATADA	Muy Alta	2026	FISICO	18.00	22.00	26.00	27.00	27.00	27.00	27.00	27.00	27.00	25.00	20.00	300.00	
											COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92
2027	FISICO	18.00	22.00	26.00						27.00	27.00	27.00	27.00	27.00	27.00	27.00	25.00	20.00	300.00					
	COSTEO.S/	26.16	26.16	26.16						26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92					
					2028	FISICO	18.00	22.00	26.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	25.00	20.00	300.00					
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92					
					AOI00168600866	4398404 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR ARACNIDOS	150111 - EL AGUSTINO	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00		
											COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92
2027	FISICO	0.00	0.00	0.00						0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00						
	COSTEO.S/	26.16	26.16	26.16						26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92						

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					2028	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92	
AOI00168600868	4398408 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR OTRAS ESPECIES DE ANIMALES	150111 - EL AGUSTINO	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	6.00	
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92	
					2027	FISICO	0.00	0.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92	
					2028	FISICO	0.00	0.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92		
AOI00168600871	4398418 - TRATAMIENTO DE PERSONAS CON SOSPECHA DE LEPTOSPIROSIS	150111 - EL AGUSTINO	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92	
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	313.92		
AOI00168600872	4398419 - DIAGNOSTICO LABORATORIAL DE LEPTOSPIROSIS	150111 - EL AGUSTINO	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	314.23
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	314.23	
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	26.16	314.23		
AOI00168600873	3331502 - SOB/ASMA	150103 - ATE	CASO TRATADO	Muy Alta	2026	FISICO	15.00	15.00	15.00	24.00	30.00	30.00	30.00	30.00	15.00	15.00	15.00	249.00	
						COSTEO.S/	43,684.73	39,907.95	39,907.95	39,907.95	39,907.95	39,907.95	42,307.95	39,907.95	39,907.95	39,907.95	42,307.95	487,472.18	
					2027	FISICO	15.00	15.00	15.00	24.00	30.00	30.00	30.00	15.00	15.00	15.00	15.00	249.00	
						COSTEO.S/	43,269.25	39,907.95	39,907.95	39,907.95	39,907.95	39,907.95	42,307.95	39,907.95	39,907.95	39,907.95	42,307.95	487,056.70	
					2028	FISICO	15.00	15.00	15.00	24.00	30.00	30.00	30.00	15.00	15.00	15.00	15.00	249.00	
						COSTEO.S/	43,684.73	39,907.95	39,907.95	39,907.95	39,907.95	39,907.95	39,907.95	39,907.95	42,307.95	487,472.18			
AOI00168600875	3341401 - PARASITOSIS INTESTINAL	150103 - ATE	CASO TRATADO	Muy Alta	2026	FISICO	85.00	87.00	87.00	87.00	87.00	87.00	85.00	85.00	85.00	85.00	85.00	1,030.00	
						COSTEO.S/	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.90	2,674.80
					2027	FISICO	85.00	87.00	87.00	87.00	87.00	87.00	85.00	85.00	85.00	85.00	85.00	85.00	1,030.00
						COSTEO.S/	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.90	2,674.80	
					2028	FISICO	85.00	87.00	87.00	87.00	87.00	87.00	85.00	85.00	85.00	85.00	85.00	85.00	1,030.00
						COSTEO.S/	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.90	222.90	2,674.80			
AOI00168600881	5001101 - TAMIZAJE Y DETECCIÓN DE CATARATA MEDIANTE EXAMEN DE AGUDEZA VISUAL EN PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	150111 - EL AGUSTINO	PERSONA EVALUADA	Muy Alta	2026	FISICO	20.00	22.00	27.00	30.00	29.00	29.00	26.00	26.00	23.00	21.00	300.00		
						COSTEO.S/	37.40	37.40	37.40	37.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.60	
					2027	FISICO	20.00	22.00	27.00	30.00	29.00	29.00	26.00	26.00	23.00	21.00	300.00		
						COSTEO.S/	42,360.80	0.00	0.00	101.90	0.00	0.00	0.00	0.00	0.00	0.00	42,462.70		
					2028	FISICO	20.00	22.00	27.00	30.00	29.00	29.00	26.00	26.00	23.00	21.00	300.00		
						COSTEO.S/	37.40	37.40	37.40	37.40	0.00	0.00	0.00	0.00	0.00	149.60			
AOI00168600882	5001102 - EVALUACIÓN Y DESPISTAJE DE CATARATA	150111 - EL AGUSTINO	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	24.00	24.00	22.00	259.00	
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64	
					2027	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	24.00	24.00	22.00	259.00	
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64	
					2028	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	24.00	24.00	22.00	259.00	
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64			

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AOI00168600886	5001103 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE CEGUERA POR CATARATA EN EL PRIMER NIVEL DE ATENCIÓN	150111 - EL AGUSTINO	PERSONA REFERIDA	Muy Alta	2026	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	252.00		
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64		
					2027	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	252.00	
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64		
					2028	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	252.00			
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64			
AOI00168600888	5001105 - CONSEJERÍA PARA DETECCIÓN OPORTUNA Y CONTROL DE CATARATA.	150111 - EL AGUSTINO	PERSONA INFORMADA	Muy Alta	2026	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	26.00	26.00	23.00	282.00	
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.57	41.74
					2027	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	26.00	26.00	23.00	282.00	
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.57	41.74	
					2028	FISICO	23.00	23.00	23.00	23.00	23.00	23.00	23.00	26.00	26.00	23.00	282.00		
						COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.57	41.74		
AOI00168600895	0090902 - TRATAMIENTOS PSICOTERAPÉUTICOS CONDUCTUALES ENFOCADOS Y DIRIGIDOS A NIÑAS Y NIÑOS VÍCTIMAS DE MALTRATO INFANTIL	150111 - EL AGUSTINO	PERSONA TRATADA	Muy Alta	2026	FISICO	10.00	10.00	10.00	10.00	13.00	13.00	13.00	13.00	25.00	25.00	25.00	192.00	
						COSTEO.S/	140,964.81	140,964.81	140,964.81	141,984.81	140,964.81	142,324.81	151,464.81	140,964.81	140,964.81	140,964.81	151,464.81	1,714,957.72	
					2027	FISICO	10.00	10.00	10.00	10.00	13.00	13.00	13.00	13.00	25.00	25.00	25.00	25.00	192.00
						COSTEO.S/	140,964.81	140,964.81	140,964.81	141,984.81	140,964.81	142,324.81	151,464.81	140,964.81	140,964.81	140,964.81	151,464.81	1,714,957.72	
					2028	FISICO	10.00	10.00	10.00	10.00	13.00	13.00	13.00	25.00	25.00	25.00	192.00		
						COSTEO.S/	140,964.81	140,964.81	140,964.81	141,984.81	140,964.81	142,324.81	151,464.81	140,964.81	140,964.81	151,464.81	1,714,957.72		
AOI00168600985	5001605 - PACIENTES CON ENFERMEDAD CARDIOMETABOLICA ORGANIZADOS QUE RECIBEN EDUCACION PARA EL CONTROL DE LA ENFERMEDAD	150111 - EL AGUSTINO	PERSONA CAPACITADA	Muy Alta	2026	FISICO	2.00	1.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	28.00	
						COSTEO.S/	38,232.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,232.10
					2027	FISICO	2.00	1.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	28.00
						COSTEO.S/	38,232.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,232.10
					2028	FISICO	2.00	1.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	28.00		
						COSTEO.S/	38,232.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,232.10		
AOI00168600989	5001705 - VALORACIÓN DE COMPLICACIONES EN PERSONAS CON DIABETES	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	6.00	8.00	8.00	94.00	
						COSTEO.S/	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	1,062.00
					2027	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	6.00	8.00	8.00	8.00	94.00
						COSTEO.S/	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	1,062.00	
					2028	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	6.00	8.00	8.00	94.00		
						COSTEO.S/	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	1,062.00		
AOI00168600993	5001707 - MANEJO DE LA ENFERMEDAD RENAL DIABETICA	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	15.00	
						COSTEO.S/	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.66	88.50	1,062.16
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	1.00	1.00	15.00	
						COSTEO.S/	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.66	88.50	1,062.16	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	1.00	15.00		
						COSTEO.S/	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.50	88.66	88.50	1,062.16		
AOI00168600997	0068001 - ASESORIA NUTRICIONAL PARA EL CONTROL DE ENFERMEADES DENTALES	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	303.00	308.00	323.00	333.00	336.00	326.00	321.00	321.00	321.00	316.00	311.00	3,840.00	
						COSTEO.S/	3,369.85	3,369.85	3,369.85	3,369.85	3,369.85	3,369.85	3,669.85	3,369.85	3,369.85	3,369.85	3,369.85	41,038.20	
					2027	FISICO	303.00	308.00	323.00	333.00	336.00	326.00	321.00	321.00	321.00	316.00	311.00	3,840.00	
						COSTEO.S/	3,369.85	3,369.85	3,369.85	3,369.85	3,369.85	3,369.85	3,669.85	3,369.85	3,369.85	3,369.85	3,369.85	41,038.20	
					2028	FISICO	303.00	308.00	323.00	333.00	336.00	326.00	321.00	321.00	321.00	316.00	311.00	3,840.00	
						COSTEO.S/	3,369.85	3,369.85	3,369.85	3,369.85	3,369.85	3,669.85	3,369.85	3,369.85	3,369.85	3,369.85	41,038.20		
AOI00168600998	0068002 - EXAMEN ESTOMATOLOGICO	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	835.00	835.00	835.00	835.00	835.00	835.00	835.00	830.00	830.00	836.00	837.00	10,013.00	
						COSTEO.S/	27,909.65	26,400.69	26,400.69	26,400.69	26,400.69	26,400.69	27,300.69	26,400.69	26,400.69	26,400.69	27,300.77	320,117.32	
					2027	FISICO	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	830.00	830.00	836.00	837.00	10,013.00
						COSTEO.S/	23,252.02	20,777.02	20,777.02	20,777.02	20,777.02	21,677.02	20,777.02	20,777.02	20,777.02	21,677.02	253,599.24		

POI MultiAnual con Programación Física y Costeo

						2028	FISICO	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	835.00	830.00	830.00	836.00	837.00	10,013.00
							COSTEO.S/	73,357.72	50,119.77	50,169.10	50,193.07	50,170.97	50,176.53	51,122.75	50,169.10	50,188.02	50,169.05	50,165.19	51,042.65					627,043.92
AOI00168601000	0068003 - INSTRUCCIÓN DE HIGIENE ORAL	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	303.00	308.00	323.00	333.00	336.00	326.00	321.00	321.00	321.00	321.00	316.00	311.00	3,840.00					
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16					
					2027	FISICO	303.00	308.00	323.00	333.00	336.00	326.00	321.00	321.00	321.00	321.00	316.00	311.00	3,840.00					
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16					
					2028	FISICO	303.00	308.00	323.00	333.00	336.00	326.00	321.00	321.00	321.00	321.00	316.00	311.00	3,840.00					
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16					
AOI00168601002	5000601 - APLICACION DE SELLANTES	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	26.00	45.00	33.00	30.00	27.00	40.00	40.00	40.00	40.00	40.00	45.00	45.00	451.00					
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16					
					2027	FISICO	26.00	45.00	33.00	30.00	27.00	40.00	40.00	40.00	40.00	40.00	45.00	45.00	451.00					
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16					
					2028	FISICO	26.00	45.00	33.00	30.00	27.00	40.00	40.00	40.00	40.00	40.00	45.00	45.00	451.00					
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16					
AOI00168601003	5000602 - APLICACION DE FLUOR BARNIZ	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	66.00	70.00	77.00	83.00	83.00	80.00	80.00	77.00	77.00	77.00	72.00	68.00	910.00					
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16					
					2027	FISICO	66.00	70.00	77.00	83.00	83.00	80.00	80.00	77.00	77.00	77.00	72.00	68.00	910.00					
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16					
					2028	FISICO	66.00	70.00	77.00	83.00	83.00	80.00	80.00	77.00	77.00	77.00	72.00	68.00	910.00					
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16					
AOI00168601004	5000606 - PROFILAXIS DENTAL	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	102.00	106.00	107.00	119.00	121.00	115.00	113.00	113.00	113.00	113.00	108.00	108.00	1,330.00					
						COSTEO.S/	1,199.49	24.11	113.02	24.11	113.02	24.11	113.02	24.11	113.02	24.17	103.39	14.54	1,890.11					
					2027	FISICO	102.00	106.00	107.00	119.00	121.00	115.00	113.00	113.00	113.00	108.00	108.00	105.00	1,330.00					
						COSTEO.S/	1,361.09	6.53	6.53	6.53	6.53	6.53	86.09	6.53	6.53	6.53	6.53	6.53	1,512.48					
					2028	FISICO	102.00	106.00	107.00	119.00	121.00	115.00	113.00	113.00	113.00	108.00	108.00	105.00	1,330.00					
						COSTEO.S/	31.74	31.74	31.74	31.74	31.74	31.74	31.74	31.74	31.74	31.74	31.74	35.56	384.70					
AOI00168601006	0068101 - RASPAJE DENTAL	150111 - EL AGUSTINO	CASO TRATADO	Muy Alta	2026	FISICO	156.00	161.00	166.00	181.00	175.00	167.00	167.00	167.00	167.00	162.00	162.00	159.00	1,990.00					
						COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00					
					2027	FISICO	156.00	161.00	166.00	181.00	175.00	167.00	167.00	167.00	167.00	162.00	162.00	159.00	1,990.00					
						COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00					
					2028	FISICO	156.00	161.00	166.00	181.00	175.00	167.00	167.00	167.00	167.00	162.00	162.00	159.00	1,990.00					
						COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00					
AOI00168601007	5000701 - DEBRIDACION DE LOS PROCESOS INFECCIOSOS BUCODENTALES	150111 - EL AGUSTINO	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	7.00	2.00	1.00	2.00	5.00	1.00	0.00	0.00	0.00	0.00	18.00					
						COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00					
					2027	FISICO	0.00	0.00	7.00	2.00	1.00	2.00	5.00	1.00	0.00	0.00	0.00	0.00	18.00					
						COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00					
					2028	FISICO	0.00	0.00	7.00	2.00	1.00	2.00	5.00	1.00	0.00	0.00	0.00	0.00	18.00					
						COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00					
AOI00168601009	5000702 - CONSULTA ESTOMATOLOGICA	150111 - EL AGUSTINO	CASO TRATADO	Muy Alta	2026	FISICO	190.00	195.00	213.00	280.00	280.00	280.00	258.00	280.00	250.00	250.00	250.00	250.00	2,976.00					
						COSTEO.S/	46,413.54	44,413.54	44,413.54	44,413.54	44,413.54	44,413.54	46,513.54	44,413.54	44,413.54	44,413.54	44,413.54	46,513.54	539,162.48					
					2027	FISICO	190.00	195.00	213.00	280.00	280.00	280.00	258.00	280.00	250.00	250.00	250.00	250.00	2,976.00					
						COSTEO.S/	46,413.54	44,413.54	44,413.54	44,413.54	44,413.54	44,413.54	46,513.54	44,413.54	44,413.54	44,413.54	44,413.54	46,513.54	539,162.48					
					2028	FISICO	190.00	195.00	213.00	280.00	280.00	280.00	258.00	280.00	250.00	250.00	250.00	250.00	2,976.00					
						COSTEO.S/	46,413.54	44,413.54	44,413.54	44,413.54	44,413.54	44,413.54	46,513.54	44,413.54	44,413.54	44,413.54	44,413.54	46,513.54	539,162.48					

POI MultiAnual con Programación Física y Costeo

AOI00168601011	5000703 - EXODONCIA SIMPLE	150111 - EL AGUSTINO	CASO TRATADO	Muy Alta	2026	FISICO	66.00	67.00	75.00	80.00	79.00	74.00	75.00	73.00	73.00	73.00	68.00	67.00	870.00	
					COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00
					2027	FISICO	66.00	67.00	75.00	80.00	79.00	74.00	75.00	73.00	73.00	73.00	68.00	67.00	870.00	
					COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00	
					2028	FISICO	66.00	67.00	75.00	80.00	79.00	74.00	75.00	73.00	73.00	73.00	68.00	67.00	870.00	
					COSTEO.S/	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	176.75	2,121.00	
AOI00168601012	5000704 - RESTAURACIONES DENTALES CON IONOMERO DE VIDRIO	150111 - EL AGUSTINO	CASO TRATADO	Muy Alta	2026	FISICO	178.00	184.00	202.00	209.00	207.00	201.00	194.00	194.00	194.00	194.00	194.00	194.00	2,345.00	
					COSTEO.S/	510.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.61	
					2027	FISICO	178.00	184.00	202.00	209.00	207.00	201.00	194.00	194.00	194.00	194.00	194.00	194.00	194.00	2,345.00
					COSTEO.S/	263.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.67	
					2028	FISICO	178.00	184.00	202.00	209.00	207.00	201.00	194.00	194.00	194.00	194.00	194.00	194.00	2,345.00	
					COSTEO.S/	510.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.61	
AOI00168601014	5000705 - RESTAURACIONES DENTALES CON RESINA	150111 - EL AGUSTINO	CASO TRATADO	Muy Alta	2026	FISICO	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	605.00	600.00	7,205.00	
					COSTEO.S/	43,049.87	40,649.87	40,649.87	40,649.87	40,649.87	40,649.87	42,449.87	40,649.87	40,649.87	40,649.87	40,650.03	42,449.87	493,798.60		
					2027	FISICO	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	605.00	600.00	7,205.00	
					COSTEO.S/	43,049.87	40,649.87	40,649.87	40,649.87	40,649.87	40,649.87	42,449.87	40,649.87	40,649.87	40,649.87	40,650.03	42,449.87	493,798.60		
					2028	FISICO	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	605.00	600.00	7,205.00		
					COSTEO.S/	43,049.87	40,649.87	40,649.87	40,649.87	40,649.87	40,649.87	42,449.87	40,649.87	40,649.87	40,649.87	40,650.03	42,449.87	493,798.60		
AOI00168601130	5000817 - TRATAMIENTO QUIRURGICO BUCAL Y MÁXILO FACIAL	150111 - EL AGUSTINO	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	1.00	0.00	10.00	
					COSTEO.S/	379.91	379.91	379.91	379.91	379.91	379.91	379.91	379.91	379.91	379.91	379.99	379.91	4,559.00		
					2027	FISICO	0.00	0.00	0.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	1.00	0.00	10.00	
					COSTEO.S/	379.91	379.91	379.91	379.91	379.91	379.91	379.91	379.91	379.91	379.91	379.99	379.91	4,559.00		
					2028	FISICO	0.00	0.00	0.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	1.00	0.00	10.00	
					COSTEO.S/	379.91	379.91	379.91	379.91	379.91	379.91	379.91	379.91	379.91	379.91	379.99	379.91	4,559.00		
AOI00168601148	0086601 - DETECCIÓN DE PERSONA CON ENFERMEDADES EXTERNAS DEL OJO	150111 - EL AGUSTINO	PERSONA EVALUADA	Muy Alta	2026	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	996.00	
					COSTEO.S/	827.93	135.12	97.72	97.72	97.72	97.72	97.72	97.72	97.78	87.53	87.53	506.02	2,328.23		
					2027	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	996.00	
					COSTEO.S/	827.93	135.12	97.72	97.72	97.72	97.72	97.72	97.78	87.53	87.53	506.02	2,328.23			
					2028	FISICO	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	83.00	996.00		
					COSTEO.S/	8,570.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,570.86		
AOI00168601149	0086602 - DIAGNÓSTICO DE ENFERMEDADES EXTERNAS DEL OJO	150111 - EL AGUSTINO	PERSONA EVALUADA	Muy Alta	2026	FISICO	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	53.00	53.00	52.00	617.00	
					COSTEO.S/	74.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.80		
					2027	FISICO	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	53.00	53.00	52.00	617.00	
					COSTEO.S/	23.10	23.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.22		
					2028	FISICO	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	53.00	53.00	52.00	617.00		
					COSTEO.S/	74.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.80		
AOI00168601151	0086603 - CONSEJERÍA INTEGRAL EN SALUD OCULAR - ENFERMEDADES EXTERNAS DEL OJO	150111 - EL AGUSTINO	PERSONA INFORMADA	Muy Alta	2026	FISICO	16.00	16.00	19.00	24.00	25.00	24.00	23.00	23.00	23.00	18.00	17.00	17.00	245.00	
					COSTEO.S/	10.14	10.14	10.14	10.14	10.14	10.14	10.14	10.14	10.14	10.14	10.10	10.14	121.64		
					2027	FISICO	16.00	16.00	19.00	24.00	25.00	24.00	23.00	23.00	23.00	18.00	17.00	17.00	245.00	
					COSTEO.S/	10.14	10.14	10.14	10.14	10.14	10.14	10.14	10.14	10.14	10.14	10.10	10.14	121.64		
					2028	FISICO	16.00	16.00	19.00	24.00	25.00	24.00	23.00	23.00	23.00	18.00	17.00	17.00	245.00	
					COSTEO.S/	10.14	10.14	10.14	10.14	10.14	10.14	10.14	10.14	10.14	10.14	10.10	10.14	121.64		
AOI00168601154	0086606 - TRATAMIENTO DE ENFERMEDADES EXTERNAS DEL OJO	150111 - EL AGUSTINO	PERSONA TRATADA	Muy Alta	2026	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	57.00	57.00	55.00	664.00	
					COSTEO.S/	1,482.30	382.50	382.50	382.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,629.80		
					2027	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	57.00	57.00	55.00	664.00	
					COSTEO.S/	1,482.30	382.50	382.50	382.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,629.80		

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					2028	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	57.00	57.00	55.00	664.00	
						COSTEO.S/	1,482.30	382.50	382.50	382.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,629.80	
AOI00168601155	0086610 - CONTROL DE PERSONAS CON ENFERMEDADES EXTERNAS DEL OJO	150111 - EL AGUSTINO	PERSONA CONTROLADA	Muy Alta	2026	FISICO	16.00	16.00	19.00	24.00	25.00	24.00	23.00	23.00	23.00	18.00	17.00	17.00	245.00
						COSTEO.S/	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.83	7.79	93.52
					2027	FISICO	16.00	16.00	19.00	24.00	25.00	24.00	23.00	23.00	23.00	18.00	17.00	17.00	245.00
						COSTEO.S/	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.83	7.79	93.52
	2028	FISICO	16.00	16.00	19.00	24.00	25.00	24.00	23.00	23.00	23.00	18.00	17.00	17.00	245.00				
		COSTEO.S/	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.79	7.83	7.79	93.52			
					2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
						COSTEO.S/	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	21,822.84	
AOI00168601263	0070616 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS DE 0 A 17 AÑOS CON TRASTORNOS DEL ESPECTRO AUTISTA.	150111 - EL AGUSTINO	PERSONA TRATADA	Muy Alta	2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
						COSTEO.S/	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	21,822.84
					2028	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	1,818.57	21,822.84
					2026	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00		
						COSTEO.S/	9,074.17	8,674.17	8,674.17	8,674.17	8,674.17	8,674.17	8,974.17	8,674.17	8,674.17	8,674.17	8,974.16	105,090.03	
AOI00168601265	5005927 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS Y ADOLESCENTES DE 0 A 17 AÑOS POR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO.	150111 - EL AGUSTINO	PERSONA TRATADA	Muy Alta	2027	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00	
						COSTEO.S/	9,074.17	8,674.17	8,674.17	8,674.17	8,674.17	8,974.17	8,674.17	8,674.17	8,674.17	8,674.17	8,974.16	105,090.03	
					2028	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
						COSTEO.S/	9,074.17	8,674.17	8,674.17	8,674.17	8,674.17	8,974.17	8,674.17	8,674.17	8,674.17	8,674.17	8,974.16	105,090.03	
					2026	FISICO	2.00	1.00	3.00	2.00	1.00	2.00	3.00	2.00	1.00	20.00			
						COSTEO.S/	55,257.43	55,257.43	55,257.43	55,257.43	55,257.43	55,257.43	59,457.43	55,257.43	55,257.43	55,257.43	59,457.43	671,489.16	
AOI00168601267	0070610 - TRATAMIENTO AMBULATORIO DE PERSONAS CON CONDUCTA SUICIDA.	150111 - EL AGUSTINO	PERSONA TRATADA	Muy Alta	2027	FISICO	2.00	1.00	3.00	2.00	1.00	2.00	3.00	2.00	1.00	1.00	1.00	20.00	
						COSTEO.S/	55,257.43	55,257.43	55,257.43	55,257.43	55,257.43	55,257.43	59,457.43	55,257.43	55,257.43	55,257.43	55,257.43	59,457.43	671,489.16
					2028	FISICO	2.00	1.00	3.00	2.00	1.00	2.00	3.00	2.00	1.00	1.00	1.00	1.00	20.00
						COSTEO.S/	55,257.43	55,257.43	55,257.43	55,257.43	55,257.43	55,257.43	59,457.43	55,257.43	55,257.43	55,257.43	55,257.43	59,457.43	671,489.16
					2026	FISICO	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	156.00	1,828.00	
						COSTEO.S/	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	21,498.12	
AOI00168601273	0070611 - TRATAMIENTO AMBULATORIO DE PERSONAS CON ANSIEDAD.	150111 - EL AGUSTINO	PERSONA TRATADA	Muy Alta	2027	FISICO	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	156.00	1,828.00	
						COSTEO.S/	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	21,498.12
					2028	FISICO	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	152.00	156.00	1,828.00
						COSTEO.S/	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	21,498.12
					2026	FISICO	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	93.00	1,160.00		
						COSTEO.S/	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.65	21,498.26		
AOI00168601274	5005190 - TRATAMIENTO AMBULATORIO DE PERSONAS CON DEPRESIÓN	150111 - EL AGUSTINO	PERSONA TRATADA	Muy Alta	2027	FISICO	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	93.00	1,160.00	
						COSTEO.S/	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.65	21,498.26		
					2028	FISICO	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	97.00	93.00	1,160.00	
						COSTEO.S/	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.65	21,498.26		
					2026	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	8.00		
						COSTEO.S/	2,877.56	2,877.56	2,877.56	2,877.56	2,877.56	3,177.56	2,877.56	2,877.56	2,877.56	3,177.56	35,130.72		
AOI00168601278	0070619 - TRATAMIENTO AMBULATORIO DE PERSONAS CON PRIMER EPISODIO PSICÓTICO	150111 - EL AGUSTINO	PERSONA TRATADA	Muy Alta	2027	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	8.00	
						COSTEO.S/	2,877.56	2,877.56	2,877.56	2,877.56	2,877.56	3,177.56	2,877.56	2,877.56	2,877.56	3,177.56	35,130.72		
					2028	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	8.00	
						COSTEO.S/	2,877.56	2,877.56	2,877.56	2,877.56	2,877.56	3,177.56	2,877.56	2,877.56	2,877.56	3,177.56	35,130.72		

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AOI00168601279	0070621 - CONTINUIDAD DE CUIDADOS A PERSONAS CON TRASTORNO MENTAL GRAVE	150111 - EL AGUSTINO	PERSONA TRATADA	Muy Alta	2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	80.00						
					COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00						
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	9.00	9.00	9.00	9.00	9.00	80.00					
					COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00						
					2028	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	9.00	9.00	9.00	9.00	80.00						
					COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00						
					AOI00168601280	0070629 - TRATAMIENTO AMBULATORIO PARA LAS PERSONAS CON DETERIORO COGNITIVO	150111 - EL AGUSTINO	PERSONA TRATADA	Muy Alta	2026	FISICO	1.00	1.00	2.00	2.00	6.00	5.00	5.00	5.00	5.00	5.00	47.00		
										COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00	
2027	FISICO	1.00	1.00	2.00						2.00	6.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	47.00					
COSTEO.S/	602.00	602.00	602.00	602.00						602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00						
					2028	FISICO	1.00	1.00	2.00	2.00	6.00	5.00	5.00	5.00	5.00	5.00	5.00	47.00						
					COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00						
					AOI00168601281	5005195 - TRATAMIENTO AMBULATORIO A PERSONAS CON SÍNDROME PSICÓTICO O TRASTORNO DEL ESPECTRO DE LA ESQUIZOFRENIA	150111 - EL AGUSTINO	PERSONA TRATADA	Muy Alta	2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	5.00	7.00	5.00	6.00	7.00	100.00
										COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00
2027	FISICO	10.00	10.00	10.00						10.00	10.00	10.00	10.00	5.00	7.00	5.00	6.00	7.00	100.00					
COSTEO.S/	602.00	602.00	602.00	602.00						602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00						
					2028	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	5.00	7.00	5.00	6.00	7.00	100.00					
					COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00						
					AOI00168601282	0070605 - TRATAMIENTO CON INTERNAMIENTO DE PERSONAS CON SÍNDROME O TRASTORNO PSICÓTICO EN HOGARES PROTEGIDOS	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	
										COSTEO.S/	6,453.34	6,453.34	6,453.34	6,453.34	6,453.34	6,453.34	6,753.34	6,453.34	6,453.34	6,453.34	6,453.32	6,753.34	78,040.06	
2027	FISICO	8.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00					
COSTEO.S/	6,453.34	6,453.34	6,453.34	6,453.34						6,453.34	6,753.34	6,453.34	6,453.34	6,453.34	6,453.32	6,753.34	78,040.06							
					2028	FISICO	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00						
					COSTEO.S/	6,453.34	6,453.34	6,453.34	6,453.34	6,453.34	6,753.34	6,453.34	6,453.34	6,453.34	6,453.32	6,753.34	78,040.06							
					AOI00168601283	0070623 - REHABILITACIÓN LABORAL.	150111 - EL AGUSTINO	PERSONA TRATADA	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	5.00	5.00	5.00	3.00	2.00	34.00
										COSTEO.S/	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.21	1,755.62	
2027	FISICO	2.00	2.00	2.00						2.00	2.00	2.00	2.00	5.00	5.00	5.00	3.00	2.00	34.00					
COSTEO.S/	146.31	146.31	146.31	146.31						146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.21	1,755.62						
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	5.00	5.00	5.00	3.00	2.00	34.00					
					COSTEO.S/	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.21	1,755.62						
					AOI00168601284	5005197 - REHABILITACION PSICOSOCIAL	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	3.00	3.00	3.00	3.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	51.00	
										COSTEO.S/	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	1,755.72	
2027	FISICO	3.00	3.00	3.00						3.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	51.00					
COSTEO.S/	146.31	146.31	146.31	146.31						146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	1,755.72						
					2028	FISICO	3.00	3.00	3.00	3.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	51.00					
					COSTEO.S/	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	1,755.72						
					AOI00168601293	5005194 - REHABILITACION PSICOSOCIAL DE PERSONAS CON TRASTORNOS DEL COMPORTAMIENTO DEBIDO AL CONSUMO DE ALCOHOL	150111 - EL AGUSTINO	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	8.00	
										COSTEO.S/	28,727.84	28,727.84	28,727.84	28,727.84	28,727.84	28,727.84	30,227.84	28,727.84	28,727.84	28,727.84	28,727.84	30,227.84	347,734.08	
2027	FISICO	0.00	0.00	1.00						0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00					
COSTEO.S/	28,727.84	28,727.84	28,727.84	28,727.84						28,727.84	28,727.84	30,227.84	28,727.84	28,727.84	28,727.84	28,727.84	30,227.84	347,734.08						
					2028	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	8.00						
					COSTEO.S/	28,727.84	28,727.84	28,727.84	28,727.84	28,727.84	28,727.84	30,227.84	28,727.84	28,727.84	28,727.84	28,727.84	30,227.84	347,734.08						
					AOI00168601294	0070617 - INTERVENCIÓN PARA PERSONAS CON DEPENDENCIA DEL ALCOHOL Y TABACO	150111 - EL AGUSTINO	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	4.00	1.00	4.00	2.00	2.00	4.00	2.00	2.00	3.00	3.00	4.00	31.00
										COSTEO.S/	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	15,299.64	
2027	FISICO	0.00	4.00	1.00						4.00	2.00	2.00	4.00	2.00	2.00	3.00	3.00	4.00	31.00					
COSTEO.S/	1,274.97	1,274.97	1,274.97	1,274.97						1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	15,299.64						

POI MultiAnual con Programación Física y Costeo

					2028	FISICO	0.00	4.00	1.00	4.00	2.00	2.00	4.00	2.00	2.00	3.00	3.00	4.00	31.00	
						COSTEO.S/	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	15,299.64	
AOI00168601295	5005192 - INTERVENCIONES BREVES MOTIVACIONALES PARA PERSONAS CON CONSUMO PERJUDICIAL DEL ALCOHOL Y TABACO.	150111 - EL AGUSTINO	PERSONA TRATADA	Muy Alta	2026	FISICO	2.00	10.00	10.00	5.00	7.00	7.00	9.00	7.00	5.00	2.00	4.00	1.00	69.00	
						COSTEO.S/	4,627.36	4,627.36	4,627.36	4,627.36	4,627.36	4,627.36	4,627.36	4,627.36	4,627.36	4,627.40	4,627.36	4,627.36	55,528.36	
						FISICO	2.00	10.00	10.00	5.00	7.00	7.00	9.00	7.00	5.00	2.00	4.00	1.00	69.00	
					2027	COSTEO.S/	4,627.36	4,627.36	4,627.36	4,627.36	4,627.36	4,627.36	4,627.36	4,627.36	4,627.36	4,627.40	4,627.36	4,627.36	55,528.36	
						FISICO	2.00	10.00	10.00	5.00	7.00	7.00	9.00	7.00	5.00	2.00	4.00	1.00	69.00	
2028	COSTEO.S/	4,627.36	4,627.36	4,627.36	4,627.36	4,627.36	4,627.36	4,627.36	4,627.36	4,627.36	4,627.36	4,627.40	4,627.36	4,627.36	55,528.36					
AOI00168601302	ATENCIONES DE TELEMEDICINA	150111 - EL AGUSTINO	ATENCION	Muy Alta	2026	FISICO	1,731.00	1,731.00	1,731.00	1,731.00	1,731.00	1,731.00	1,731.00	1,731.00	1,731.00	1,731.00	1,746.00	1,746.00	20,802.00	
						COSTEO.S/	0.00	0.00	115.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.55
						FISICO	1,731.00	1,731.00	1,731.00	1,731.00	1,731.00	1,731.00	1,731.00	1,731.00	1,731.00	1,731.00	1,746.00	1,746.00	20,802.00	
					2027	COSTEO.S/	0.00	0.00	115.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.55
						FISICO	1,731.00	1,731.00	1,731.00	1,731.00	1,731.00	1,731.00	1,731.00	1,731.00	1,731.00	1,731.00	1,746.00	1,746.00	20,802.00	
2028	COSTEO.S/	0.00	0.00	115.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.55				
AOI00168601331	ATENCIÓN INTEGRAL DE SALUD EN FAMILIAS	150111 - EL AGUSTINO	ACCION	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.00	610.00	
						COSTEO.S/	633,727.08	595,727.08	595,727.08	595,727.08	595,727.08	595,727.08	627,527.08	595,727.08	595,727.08	595,727.08	595,727.08	627,527.08	7,250,324.96	
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.00	610.00
					2027	COSTEO.S/	633,727.08	595,727.08	595,727.08	595,727.08	595,727.08	595,727.08	627,527.08	595,727.08	595,727.08	595,727.08	595,727.08	627,527.08	7,250,324.96	
						FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.00	610.00
2028	COSTEO.S/	633,727.08	595,727.08	595,727.08	595,727.08	595,727.08	595,727.08	627,527.08	595,727.08	595,727.08	595,727.08	595,727.08	627,527.08	7,250,324.96						
AOI00168601334	ATENCIÓN INTEGRAL DE SALUD EN PERSONAS POR CURSO DE VIDA	150111 - EL AGUSTINO	ACCION	Muy Alta	2026	FISICO	1,003.00	1,015.00	1,106.00	1,112.00	1,117.00	1,115.00	1,120.00	1,122.00	1,123.00	1,121.00	1,132.00	1,014.00	13,100.00	
						COSTEO.S/	108,591.78	108,591.78	108,591.78	108,591.78	108,591.78	108,591.78	110,391.78	108,591.78	108,591.78	108,591.78	108,591.78	110,391.69	1,306,701.27	
						FISICO	1,003.00	1,015.00	1,106.00	1,112.00	1,117.00	1,115.00	1,120.00	1,122.00	1,123.00	1,121.00	1,132.00	1,014.00	13,100.00	
					2027	COSTEO.S/	108,591.78	108,591.78	108,591.78	108,591.78	108,591.78	108,591.78	110,391.78	108,591.78	108,591.78	108,591.78	108,591.78	110,391.69	1,306,701.27	
						FISICO	1,003.00	1,015.00	1,106.00	1,112.00	1,117.00	1,115.00	1,120.00	1,122.00	1,123.00	1,121.00	1,132.00	1,014.00	13,100.00	
2028	COSTEO.S/	108,591.78	108,591.78	108,591.78	108,591.78	108,591.78	108,591.78	110,391.78	108,591.78	108,591.78	108,591.78	108,591.78	110,391.69	1,306,701.27						
AOI00168601569	0070620 - CUIDADOS DE SALUD DOMICILIARIOS A PERSONAS CON DEMENCIA SEVERA Y EN PRECARIAS CONDICIONES ECONÓMICAS	150111 - EL AGUSTINO	PERSONA TRATADA	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	5.00	5.00	1.00	20.00	
						COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00	
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	5.00	5.00	1.00	20.00	
					2027	COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00	
						FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	5.00	5.00	1.00	20.00	
2028	COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00					
AOI00168601570	0067301 - POBLACIÓN GENERAL QUE RECIBE TAMIZAJE PARA HEPATITIS B	150111 - EL AGUSTINO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	301.00	301.00	301.00	302.00	303.00	302.00	302.00	302.00	301.00	301.00	301.00	301.00	3,618.00	
						COSTEO.S/	263.52	263.52	263.52	263.52	263.52	263.52	263.52	263.52	263.52	263.52	263.72	263.41	3,162.33	
						FISICO	301.00	301.00	301.00	302.00	303.00	302.00	302.00	302.00	301.00	301.00	301.00	301.00	3,618.00	
					2027	COSTEO.S/	263.52	263.52	263.52	263.52	263.52	263.52	263.52	263.52	263.52	263.52	263.72	263.41	3,162.33	
						FISICO	301.00	301.00	301.00	302.00	303.00	302.00	302.00	302.00	301.00	301.00	301.00	301.00	3,618.00	
2028	COSTEO.S/	263.52	263.52	263.52	263.52	263.52	263.52	263.52	263.52	263.52	263.52	263.72	263.41	3,162.33						
AOI00168602005	0090901 - TRATAMIENTOS COGNITIVO CONDUCTUALES CENTRADOS EN EL TRAUMA PARA NIÑAS Y NIÑOS ABUSADOS SEXUALMENTE	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	10.00	10.00	10.00	10.00	11.00	17.00	17.00	16.00	16.00	16.00	16.00	165.00		
						COSTEO.S/	35,095.98	35,095.98	35,095.98	37,815.98	35,095.98	35,095.98	37,795.98	35,095.98	35,095.98	35,095.98	35,095.98	37,795.98	429,271.76	
						FISICO	10.00	10.00	10.00	10.00	11.00	17.00	17.00	16.00	16.00	16.00	16.00	16.00	165.00	
					2027	COSTEO.S/	35,095.98	35,095.98	35,095.98	37,815.98	35,095.98	35,095.98	37,795.98	35,095.98	35,095.98	35,095.98	35,095.98	37,795.98	429,271.76	
						FISICO	10.00	10.00	10.00	10.00	11.00	17.00	17.00	16.00	16.00	16.00	16.00	16.00	165.00	
2028	COSTEO.S/	35,095.98	35,095.98	35,095.98	37,815.98	35,095.98	35,095.98	37,795.98	35,095.98	35,095.98	35,095.98	35,095.98	37,795.98	429,271.76						

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AOI00168602058	4396511 - ATENCION CURATIVA ESQUEMA TB MONORESISTENTE A ISONIACIDA	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	2.00	1.00	2.00	15.00					
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	2.00	1.00	2.00	15.00					
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	2.00	1.00	2.00	15.00					
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
					AOI00168602060	4396512 - ATENCION CURATIVA ESQUEMA TB MDR/RR	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	30.00	
											COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
2027	FISICO	2.00	2.00	2.00						2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	30.00					
	COSTEO.S/	1.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	30.00					
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
					AOI00168602061	4396513 - ATENCION CURATIVA ESQUEMA OTROS NO DR	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	10.00
											COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	FISICO	0.00	1.00	1.00						1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00				
	COSTEO.S/	1.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
					2028	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	1.00	10.00					
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
					AOI00168602062	4396514 - ATENCION CURATIVA ESQUEMA TB PRE XDR	150111 - EL AGUSTINO	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	5.00
											COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	FISICO	0.00	0.00	0.00						1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	5.00				
	COSTEO.S/	1.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	1.00	5.00					
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
					AOI00168602166	5001608 - TRATAMIENTO Y CONTROL DE PERSONAS SEGÚN CLASIFICACIÓN DE RIESGO CARDIOVASCULAR	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	4.00	2.00	6.00	5.00	6.00	5.00	6.00	5.00	4.00	4.00	4.00	4.00	55.00
											COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	FISICO	4.00	2.00	6.00						5.00	6.00	5.00	6.00	5.00	4.00	4.00	4.00	4.00	4.00	55.00				
	COSTEO.S/	1.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
					2028	FISICO	4.00	2.00	6.00	5.00	6.00	5.00	6.00	5.00	4.00	4.00	4.00	4.00	55.00					
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
					AOI00168602167	5001609 - TRATAMIENTO PARA PERSONA CON HIPERTENSION SIN DAÑO DE ÓRGANO	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	22.00	22.00	22.00	26.00	26.00	26.00	24.00	24.00	23.00	22.00	23.00	22.00	282.00
											COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	FISICO	22.00	22.00	22.00						26.00	26.00	26.00	24.00	24.00	23.00	22.00	23.00	22.00	22.00	282.00				
	COSTEO.S/	1.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
					2028	FISICO	22.00	22.00	22.00	26.00	26.00	26.00	24.00	24.00	23.00	22.00	23.00	22.00	282.00					
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
					AOI00168602168	5001708 - TRATAMIENTO PARA PERSONA CON DIABETES MELLITUS SIN DAÑO DE ÓRGANO	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	17.00	17.00	18.00	18.00	20.00	20.00	20.00	20.00	18.00	18.00	18.00	17.00	221.00
											COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	FISICO	17.00	17.00	18.00						18.00	20.00	20.00	20.00	20.00	18.00	18.00	18.00	17.00	221.00					
	COSTEO.S/	1.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
					2028	FISICO	17.00	17.00	18.00	18.00	20.00	20.00	20.00	20.00	18.00	18.00	18.00	17.00	221.00					
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
					AOI00168602169	5000603 - APLICACION DEL FLUOR GEL	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	66.00	70.00	77.00	83.00	83.00	80.00	80.00	77.00	77.00	77.00	72.00	68.00	910.00
											COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	FISICO	66.00	70.00	77.00						83.00	83.00	80.00	80.00	77.00	77.00	77.00	72.00	68.00	910.00					
	COSTEO.S/	1.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				

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					2028	FISICO COSTEO.S/	66.00 1.00	70.00 0.00	77.00 0.00	83.00 0.00	83.00 0.00	80.00 0.00	80.00 0.00	77.00 0.00	77.00 0.00	77.00 0.00	72.00 0.00	68.00 0.00	910.00 1.00				
AOI00168602170	5000814 - TERAPIA PULPAR	150103 - ATE	CASO TRATADO	Muy Alta	2026	FISICO COSTEO.S/	0.00 1.00	0.00 0.00	0.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	45.00 1.00				
					2027	FISICO COSTEO.S/	0.00 1.00	0.00 0.00	0.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	45.00 1.00					
					2028	FISICO COSTEO.S/	0.00 1.00	0.00 0.00	0.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	5.00 0.00	45.00 1.00					
					2026	FISICO COSTEO.S/	1.00 1.00	2.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	20.00 1.00				
					2027	FISICO COSTEO.S/	1.00 1.00	2.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	20.00 1.00				
AOI00168602205	4396106 - PERSONAS DE LA POBLACION EN ALTO RIESGO QUE RECIBEN PREVENCION COMBINADA CON PROFILAXIS PRE EXPOSICION (PREP)	150103 - ATE	PERSONA ATENDIDA	Muy Alta	2026	FISICO COSTEO.S/	1.00 1.00	2.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	20.00 1.00				
					2027	FISICO COSTEO.S/	1.00 1.00	2.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	20.00 1.00				
					2028	FISICO COSTEO.S/	1.00 1.00	2.00 0.00	1.00 0.00	1.00 0.00	1.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	2.00 0.00	20.00 1.00				
					2026	FISICO COSTEO.S/	569.00 4,450.06	569.00 60.21	569.00 60.21	569.00 60.27	569.00 26.95	569.00 12.44	569.00 12.44	569.00 12.44	569.00 12.44	570.00 12.44	570.00 12.44	570.00 18.14	6,831.00 4,750.48				
					2027	FISICO COSTEO.S/	569.00 888.56	569.00 838.87	569.00 815.75	569.00 815.75	569.00 815.75	569.00 815.75	569.00 815.75	569.00 815.75	569.00 815.75	570.00 815.75	570.00 815.75	570.00 1,105.12	6,831.00 10,174.30				
AOI00168602208	4395902 - TAMIZAJE Y DIAGNOSTICO PARA VIH A POBLACIÓN ADULTA Y JOVEN	150103 - ATE	PERSONA TAMIZADA	Muy Alta	2026	FISICO COSTEO.S/	569.00 117.23	569.00 0.00	569.00 0.00	569.00 0.00	569.00 0.00	569.00 0.00	569.00 0.00	569.00 0.00	569.00 0.00	570.00 0.00	570.00 0.00	570.00 0.00	6,831.00 117.23				
					2027	FISICO COSTEO.S/	569.00 117.23	569.00 0.00	569.00 0.00	569.00 0.00	569.00 0.00	569.00 0.00	569.00 0.00	569.00 0.00	570.00 0.00	570.00 0.00	570.00 0.00	6,831.00 117.23					
					2028	FISICO COSTEO.S/	569.00 117.23	569.00 0.00	569.00 0.00	569.00 0.00	569.00 0.00	569.00 0.00	569.00 0.00	569.00 0.00	570.00 0.00	570.00 0.00	570.00 0.00	6,831.00 117.23					
					2026	FISICO COSTEO.S/	22.00 4,124.59	25.00 270.98	28.00 270.98	31.00 270.98	30.00 270.98	29.00 340.31	28.00 314.96	27.00 267.41	28.00 267.41	27.00 313.63	25.00 267.41	23.00 267.39	323.00 7,247.03				
					2027	FISICO COSTEO.S/	22.00 4,124.59	25.00 270.98	28.00 270.98	31.00 270.98	30.00 270.98	29.00 340.31	28.00 314.96	27.00 267.41	28.00 267.41	27.00 313.63	25.00 267.41	23.00 267.39	323.00 7,247.03				
AOI00168602210	4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	150118 - LURIGANCHO	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO COSTEO.S/	22.00 4,124.59	25.00 270.98	28.00 270.98	31.00 270.98	30.00 270.98	29.00 340.31	28.00 314.96	27.00 267.41	28.00 267.41	27.00 313.63	25.00 267.41	23.00 267.39	323.00 7,247.03				
					2027	FISICO COSTEO.S/	22.00 4,124.59	25.00 270.98	28.00 270.98	31.00 270.98	30.00 270.98	29.00 340.31	28.00 314.96	27.00 267.41	28.00 267.41	27.00 313.63	25.00 267.41	23.00 267.39	323.00 7,247.03				
					2028	FISICO COSTEO.S/	22.00 4,124.59	25.00 270.98	28.00 270.98	31.00 270.98	30.00 270.98	29.00 340.31	28.00 314.96	27.00 267.41	28.00 267.41	27.00 313.63	25.00 267.41	23.00 267.39	323.00 7,247.03				
					2026	FISICO COSTEO.S/	19.00 1.00	19.00 0.00	19.00 0.00	19.00 0.00	19.00 0.00	19.00 0.00	20.00 0.00	20.00 0.00	19.00 0.00	19.00 0.00	19.00 0.00	19.00 0.00	230.00 1.00				
					2027	FISICO COSTEO.S/	19.00 1.00	19.00 0.00	19.00 0.00	19.00 0.00	19.00 0.00	19.00 0.00	20.00 0.00	20.00 0.00	19.00 0.00	19.00 0.00	19.00 0.00	19.00 0.00	230.00 1.00				
AOI00168602224	4396903 - ADOLESCENTES, JÓVENES, ADULTOS Y ADULTOS MAYORES CON DIAGNÓSTICO DE VIH QUE RECIBE ATENCIÓN INTEGRAL	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO COSTEO.S/	19.00 1.00	19.00 0.00	19.00 0.00	19.00 0.00	19.00 0.00	19.00 0.00	20.00 0.00	20.00 0.00	19.00 0.00	19.00 0.00	19.00 0.00	19.00 0.00	230.00 1.00				
					2027	FISICO COSTEO.S/	19.00 1.00	19.00 0.00	19.00 0.00	19.00 0.00	19.00 0.00	19.00 0.00	20.00 0.00	20.00 0.00	19.00 0.00	19.00 0.00	19.00 0.00	19.00 0.00	230.00 1.00				
					2028	FISICO COSTEO.S/	19.00 1.00	19.00 0.00	19.00 0.00	19.00 0.00	19.00 0.00	19.00 0.00	20.00 0.00	20.00 0.00	19.00 0.00	19.00 0.00	19.00 0.00	19.00 0.00	230.00 1.00				
					OEI.04 - FORTALECER LA FUNCIÓN RECTORA, REGULADORA Y FISCALIZADORA DEL MINISTERIO DE SALUD.																		
					AEI.04.01 - SISTEMA DE REGULACIÓN, CONTROL Y FISCALIZACIÓN DE LOS PRODUCTOS FARMACÉUTICOS, DISPOSITIVOS MÉDICOS, PRODUCTOS SANITARIO Y ESTABLECIMIENTOS FARMACÉUTICOS, IMPLEMENTADO A NIVEL NACIONAL.																		
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL				
AOI00168601336	MONITOREAR LA DISPONIBILIDAD DE LOS PF, DM Y PS PARA LOS PACIENTES ASEGURADOS	150111 - EL AGUSTINO	ATENCION	Muy Alta	2026	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00				
					2027	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00				
					2028	FISICO	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00				
					2026	COSTEO.S/	470.25	470.25	470.25	470.25	470.25	470.25	470.25	470.25	470.25	470.25	470.25	470.25	5,643.00				
					2027	COSTEO.S/	470.25	470.25	470.25	470.25	470.25	470.25	470.25	470.25	470.25	470.25	470.25	470.25	5,643.00				
AOI00168600794	3325801 - INSPECCION A ESTABLECIMIENTOS QUE	150111 - EL AGUSTINO	SERVICIO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	1.00	3.00	3.00	2.00	1.00	1.00	0.00	0.00	12.00				
					2026	COSTEO.S/	470.25	470.25	470.25	470.25	470.25	470.25	470.25	470.25	470.25	470.25	470.25	470.25	5,643.00				
					2027	FISICO	0.00	0.00	0.00	1.00	1.00	3.00	3.00	2.00	1.00	1.00	0.00	0.00	12.00				
					2028	FISICO	0.00	0.00	0.00	1.00	1.00	3.00	3.00	2.00	1.00	1.00	0.00	0.00	12.00				
					2026	COSTEO.S/	470.25	470.25	470.25	470.25	470.25	470.25	470.25	470.25	470.25	470.25	470.25	470.25	5,643.00				
AEI.04.02 - SISTEMA DE FISCALIZACIÓN Y SUPERVIGILANCIA, DE LA INOCUIDAD DE LOS ALIMENTOS Y SALUD AMBIENTAL, IMPLEMENTADO EN TODO EL PAÍS																							
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL				
AOI00168600794	3325801 - INSPECCION A ESTABLECIMIENTOS QUE	150111 - EL AGUSTINO	SERVICIO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	1.00	3.00	3.00	2.00	1.00	1.00	0.00	0.00	12.00				

POI MultiAnual con Programación Física y Costeo

	ALMACENAN, PREPARAN Y/O DISTRIBUYEN ALIMENTOS PARA PROGRAMAS SOCIALES					2027	COSTEO.S/	9.74	9.74	9.74	9.74	9.74	9.74	9.74	9.74	9.74	9.74	9.74	116.88		
							FISICO	0.00	0.00	0.00	1.00	1.00	3.00	3.00	2.00	1.00	1.00	0.00	0.00	12.00	
							COSTEO.S/	9.74	9.74	9.74	9.74	9.74	9.74	9.74	9.74	9.74	9.74	9.74	9.74	116.88	
							2028	FISICO	0.00	0.00	0.00	1.00	1.00	3.00	3.00	2.00	1.00	1.00	0.00	0.00	12.00
								COSTEO.S/	9.74	9.74	9.74	9.74	9.74	9.74	9.74	9.74	9.74	9.74	9.74	9.74	116.88

AOI00168600796	3325802 - EVALUACION NUTRICIONAL A ESTABLECIMIENTOS QUE PREPARAN Y/O DISTRIBUYEN ALIMENTOS PARA PROGRAMAS SOCIALES	150111 - EL AGUSTINO	SERVICIO	Muy Alta		2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	10.00
						COSTEO.S/	1,509.74	1,509.74	1,509.74	1,509.74	1,509.74	1,509.74	1,509.74	1,509.74	1,509.74	1,509.70	1,509.52	1,509.74	18,116.62	
						2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	10.00
							COSTEO.S/	3,552.10	3,152.10	3,152.10	3,152.10	3,152.10	3,152.10	3,452.10	3,152.10	3,152.10	3,152.06	3,151.88	3,452.10	38,824.94
						2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	10.00
							COSTEO.S/	3,552.10	3,152.10	3,152.10	3,152.10	3,152.10	3,152.10	3,452.10	3,152.10	3,152.10	3,152.06	3,151.88	3,452.10	38,824.94

AOI00168601849	MONITOREO DE PARAMETROS DE CAMPO ZONA URBANA - 3326002	150103 - ATE	CENTRO POBLADO	Muy Alta		2026	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00	
						COSTEO.S/	2,719.81	76.72	76.72	76.72	74.72	74.72	74.72	74.66	71.45	71.45	71.45	218.08	3,681.22	
						2027	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00
							COSTEO.S/	2,719.81	76.72	76.72	76.72	74.72	74.72	74.72	74.66	71.45	71.45	71.45	218.08	3,681.22
						2028	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00
							COSTEO.S/	2,719.81	76.72	76.72	76.72	74.72	74.72	74.72	74.66	71.45	71.45	71.45	218.08	3,681.22

AEI.04.03 - REGULACIONES QUE APLICAN EL ANÁLISIS DEL IMPACTO REGULATORIO AIR EX ANTE DE MANERA PROGRESIVA EN EL SECTOR SALUD.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL	
AOI00168601303	GARANTÍA Y MEJORA DE LA CALIDAD	150111 - EL AGUSTINO	INFORME	Muy Alta		2026	FISICO	10.00	1.00	260.00	0.00	0.00	280.00	0.00	0.00	260.00	0.00	0.00	290.00	1,101.00
						COSTEO.S/	3,262.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,262.62	
						2027	FISICO	10.00	1.00	260.00	0.00	0.00	280.00	0.00	0.00	260.00	0.00	0.00	290.00	1,101.00
							COSTEO.S/	3,262.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,262.62	
						2028	FISICO	10.00	1.00	260.00	0.00	0.00	280.00	0.00	0.00	260.00	0.00	0.00	290.00	1,101.00
							COSTEO.S/	3,262.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,262.62

AOI00168601304	INFORMACIÓN PARA LA CALIDAD	150111 - EL AGUSTINO	INFORME	Muy Alta		2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	10.00	0.00	0.00	910.00
						COSTEO.S/	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	1,900.80	
						2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	10.00	0.00	0.00	910.00
							COSTEO.S/	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	1,900.80
						2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	10.00	0.00	0.00	910.00
							COSTEO.S/	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	158.40	1,900.80

AOI00168601305	PLANIFICACIÓN PARA LA CALIDAD EN SALUD, ALINEADA A LAS POLÍTICAS Y LINEAMIENTOS SECTORIALES	150111 - EL AGUSTINO	INFORME	Muy Alta		2026	FISICO	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	40.00
						COSTEO.S/	6,165.16	6,165.16	6,165.16	6,165.16	6,165.16	6,165.16	6,465.16	6,165.16	6,165.16	6,165.16	6,165.38	6,465.16	74,582.14	
						2027	FISICO	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	40.00
							COSTEO.S/	6,165.16	6,165.16	6,165.16	6,165.16	6,165.16	6,165.16	6,465.16	6,165.16	6,165.16	6,165.38	6,465.16	74,582.14	
						2028	FISICO	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	10.00	40.00
							COSTEO.S/	6,165.16	6,165.16	6,165.16	6,165.16	6,165.16	6,165.16	6,465.16	6,165.16	6,165.16	6,165.38	6,465.16	74,582.14	

AEI.04.04 - CAPACIDADES Y CONDICIONES LABORALES MEJORADAS DEL RECURSO HUMANO PARA EL EJERCICIO EFICAZ Y EFICIENTE DE LAS FUNCIONES Y COMPETENCIAS DEL MINISTERIO DE SALUD																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL	
AOI00168601210	5004449 - CAPACITACION EN MEDICINA DE REHABILITACION	150111 - EL AGUSTINO	PERSONA CAPACITADA	Muy Alta		2026	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	13.88	166.66	
						2027	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
							COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	13.88	166.66
						2028	FISICO	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
							COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	13.88	166.66

AOI00168601296	ACTIVIDADES RELACIONADAS A LA REDES INTEGRADAS DE SALUD	150111 - EL AGUSTINO	INFORME	Muy Alta	2026	FISICO	1.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	14.00		
						COSTEO.S/	48,461.83	18,834.67	18,922.12	20,243.19	19,093.82	18,762.32	18,762.32	18,762.32	18,762.32	18,762.32	18,762.32	18,832.16	256,961.71		
					2027	FISICO	1.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	14.00	
						COSTEO.S/	48,461.83	18,834.67	18,922.12	20,243.19	19,093.82	18,762.32	18,762.32	18,762.32	18,762.32	18,762.32	18,762.32	18,832.16	256,961.71		
					2028	FISICO	1.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	14.00		
						COSTEO.S/	48,461.83	18,834.67	18,922.12	20,243.19	19,093.82	18,762.32	18,762.32	18,762.32	18,762.32	18,762.32	18,762.32	18,832.16	256,961.71		
AOI00168601297	EJECUCION DE ACCIONES DE GESTION DE RELACIONES HUMANAS Y SOCIALES	150111 - EL AGUSTINO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00		
						COSTEO.S/	50.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.98	
					2027	FISICO	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	
						COSTEO.S/	50.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.98		
					2028	FISICO	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00		
						COSTEO.S/	50.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.98		
AOI00168601848	0290681 - APACITACIÓN Y ADOPCIÓN DE PRACTICAS (REGISTRO EN LA HISTORIA CLÍNICA Y REFERENCIA) EN LA ATENCIÓN PRIMARIA DE SALUD, PARA IDENTIFICAR Y REFERIR A VICTIMAS DE VIOLENCIA	150103 - ATE PERSONA		Muy Alta	2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00		
						COSTEO.S/	7,461.57	7,461.57	7,461.57	7,461.57	7,461.57	7,461.57	8,061.57	7,461.57	7,461.57	7,461.57	7,461.57	8,061.67	90,738.94		
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
						COSTEO.S/	7,461.57	7,461.57	7,461.57	7,461.57	7,461.57	7,461.57	8,061.57	7,461.57	7,461.57	7,461.57	7,461.57	8,061.67	90,738.94		
					2028	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00		
						COSTEO.S/	7,461.57	7,461.57	7,461.57	7,461.57	7,461.57	7,461.57	8,061.57	7,461.57	7,461.57	7,461.57	7,461.57	8,061.67	90,738.94		
AOI00168601905	GESTIÓN DE SEGURIDAD Y SALUD EN EL TRABAJO	150103 - ATE	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00		
						COSTEO.S/	19,057.66	19,057.66	19,057.66	19,057.66	19,057.66	19,057.66	19,057.66	19,057.66	19,057.66	19,057.66	19,057.66	19,057.76	19,057.66	228,692.02	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	
						COSTEO.S/	19,057.66	19,057.66	19,057.66	19,057.66	19,057.66	19,057.66	19,057.66	19,057.66	19,057.66	19,057.66	19,057.66	19,057.76	19,057.66	228,692.02	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00		
						COSTEO.S/	19,057.66	19,057.66	19,057.66	19,057.66	19,057.66	19,057.66	19,057.66	19,057.66	19,057.66	19,057.66	19,057.66	19,057.76	19,057.66	228,692.02	
OEI.06 - FORTALECER LA IMPLEMENTACIÓN DE LOS ESQUEMAS DE MODERNIZACIÓN EN EL MINISTERIO DE SALUD.																					
AEI.06.02 - GESTIÓN POR PROCESOS FORTALECIDA PARA EL EJERCICIO DE ROL Y FUNCIONES DEL MINISTERIO DE SALUD																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL							TOTAL ANUAL			
AOI00168601907	GESTIÓN DEL PROCESO DE SUPERVISIÓN INTEGRAL	150103 - ATE	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	4.00	
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2027	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	4.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2028	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	4.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AEI.06.03 - PRINCIPIOS DE GOBIERNO ABIERTO INCORPORADOS EN LOS PROCESOS DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN, INTEGRIDAD PUBLICA Y RENDICIÓN DE CUENTAS DEL MINISTERIO DE SALUD.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL							TOTAL ANUAL			
AOI00168600789	4397703 - COMUNIDADES PRIORIZADAS EN EL DISTRITO QUE ESTÁN IMPLEMENTANDO LA VIGILANCIA COMUNITARIA ASOCIADA A ENFERMEDADES METAXÉNICAS Y ZOONOTICAS	150111 - EL AGUSTINO	COMUNIDAD	Muy Alta	2026	FISICO	0.00	0.00	1.00	2.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00		
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2027	FISICO	0.00	0.00	1.00	2.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2028	FISICO	0.00	0.00	1.00	2.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
AOI00168600792	4397705 - DOCENTES, CAPACITADOS Y	150111 - EL AGUSTINO	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	7.00	2.00	4.00	4.00	2.00	2.00	3.00	6.00	6.00	0.00	36.00		

COMPROMETIDOS A DESARROLLAR ACCIONES PARA LA PROMOCION DE PRACTICAS SALUDABLES PARA LA PREVENCIÓN DE LAS ENFERMEDADES METAXENICAS Y ZOONOTICAS	2027	COSTEO.S/	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.22	2,906.09		
		FISICO	0.00	0.00	7.00	2.00	4.00	4.00	2.00	2.00	3.00	6.00	6.00	0.00	36.00				
		COSTEO.S/	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.22	2,906.09				
		FISICO	0.00	0.00	7.00	2.00	4.00	4.00	2.00	2.00	3.00	6.00	6.00	0.00	36.00				
		COSTEO.S/	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.17	242.22	2,906.09				
OEI.07 - MEJORAR LA GESTIÓN DE RIESGOS EN SALUD ANTE EMERGENCIAS, DESASTRES, EFECTOS DE CAMBIO CLIMÁTICO Y AMENAZAS GLOBALES.																			
AEI.07.06 - GESTIÓN INTEGRAL DEL CAMBIO CLIMÁTICO EN SALUD CON ENFOQUE TERRITORIAL A NIVEL NACIONAL IMPLEMENTADA.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL							TOTAL ANUAL	
AOI00168601327	VIGILANCIA SANITARIA DE SUSTANCIAS PELIGROSAS PARA LA SALUD	150111 - EL AGUSTINO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
						COSTEO.S/	8,906.55	8,506.55	8,506.55	8,981.07	8,506.55	8,506.55	8,806.55	8,506.55	8,506.55	8,506.55	8,806.55	103,553.12	
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
						COSTEO.S/	8,906.55	8,506.55	8,506.55	8,981.07	8,506.55	8,506.55	8,806.55	8,506.55	8,506.55	8,506.55	8,806.55	103,553.12	
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00	
COSTEO.S/	8,906.55	8,506.55	8,506.55	8,981.07		8,506.55	8,506.55	8,806.55	8,506.55	8,506.55	8,506.55	8,806.55	103,553.12						
AOI00168601328	VIGILAR SANITARIAMENTE EL MANEJO DE LOS RESIDUOS SÓLIDOS	150111 - EL AGUSTINO	INFORME	Muy Alta	2026	FISICO	10.00	10.00	10.00	10.00	25.00	10.00	10.00	10.00	10.00	25.00	10.00	150.00	
						COSTEO.S/	21,357.90	18,347.20	18,347.20	18,347.20	18,347.20	18,347.20	19,847.20	18,347.20	18,347.20	18,347.20	19,847.33	226,177.23	
					2027	FISICO	10.00	10.00	10.00	10.00	25.00	10.00	10.00	10.00	10.00	10.00	25.00	10.00	150.00
						COSTEO.S/	21,357.90	18,347.20	18,347.20	18,347.20	18,347.20	18,347.20	19,847.20	18,347.20	18,347.20	18,347.20	19,847.33	226,177.23	
					2028	FISICO	10.00	10.00	10.00	10.00	25.00	10.00	10.00	10.00	10.00	10.00	25.00	10.00	150.00
COSTEO.S/	21,357.90	18,347.20	18,347.20	18,347.20		18,347.20	18,347.20	19,847.20	18,347.20	18,347.20	18,347.20	19,847.33	226,177.23						
AEI.07.08 - VIGILANCIA EPIDEMIOLÓGICA SOBRE SALUD PÚBLICA OPORTUNA PARA LA POBLACIÓN.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL							TOTAL ANUAL	
AOI00168601298	VIGILANCIA SANITARIA A LOS PROVEEDORES PÚBLICOS Y PRIVADOS DE SERVICIOS RELACIONADOS CON SALUD AMBIENTAL	150111 - EL AGUSTINO	INFORME	Muy Alta	2026	FISICO	18.00	18.00	22.00	18.00	19.00	15.00	12.00	12.00	14.00	13.00	11.00	13.00	185.00
						COSTEO.S/	0.00	0.00	231.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.10	
					2027	FISICO	18.00	18.00	22.00	18.00	19.00	15.00	12.00	12.00	14.00	13.00	11.00	13.00	185.00
						COSTEO.S/	0.00	0.00	231.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.10	
					2028	FISICO	18.00	18.00	22.00	18.00	19.00	15.00	12.00	12.00	14.00	13.00	11.00	13.00	185.00
COSTEO.S/	0.00	0.00	231.10	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.10						
AOI00168601300	VIGILANCIA SANITARIA DE LA INOCUIDAD ALIMENTARIA	150111 - EL AGUSTINO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	8.00	
						COSTEO.S/	32,064.76	32,064.76	32,064.76	32,064.76	32,064.76	32,064.76	33,864.76	32,064.76	32,064.76	32,064.76	32,064.81	33,864.76	388,377.17
					2027	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	8.00
						COSTEO.S/	32,064.76	32,064.76	32,064.76	32,064.76	32,064.76	32,064.76	33,864.76	32,064.76	32,064.76	32,064.76	32,064.81	33,864.76	388,377.17
					2028	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	8.00
COSTEO.S/	32,064.76	32,064.76	32,064.76	32,064.76		32,064.76	32,064.76	33,864.76	32,064.76	32,064.76	32,064.76	32,064.81	33,864.76	388,377.17					
CENTRO DE COSTO: 13.01 - RIS JICAMARCA																			
OEI.01 - CONTRIBUIR CON LA GENERACIÓN DE CONDICIONES PARA LA ADOPCIÓN DE HÁBITOS, CONDUCTAS Y ESTILOS DE VIDA SALUDABLES PARA LA POBLACIÓN.																			
AEI.01.01 - PROGRAMAS DE PROMOCIÓN PARA EL CUIDADO Y AUTOCUIDADO DE SALUD Y PREVENCIÓN DE ENFERMEDADES, ACCIDENTES Y DAÑOS, ACCESIBLES PARA LA POBLACIÓN																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL							TOTAL ANUAL	
AOI00168600497	3341201 - FAMILIAS DE LA GESTANTE Y PUÉRPERA QUE RECIBEN CONSEJERÍA EN EL HOGAR ATRAVÉS DE LA VISITA DOMICILIARIA PARA PROMOVER PRÁCTICAS SALUDABLES	150118 - LURIGANCHO	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	73.00	69.00	69.00	69.00	69.00	68.00	68.00	68.00	68.00	689.00	
						COSTEO.S/	2,611.54	2,611.54	2,611.54	2,611.54	2,611.54	2,611.54	2,911.54	2,611.54	2,611.54	2,611.54	2,911.54	31,938.48	
					2027	FISICO	0.00	0.00	73.00	69.00	69.00	69.00	69.00	68.00	68.00	68.00	68.00	68.00	689.00
COSTEO.S/	2,611.54	2,611.54	2,611.54	2,611.54		2,611.54	2,611.54	2,911.54	2,611.54	2,611.54	2,611.54	2,911.54	31,938.48						

	EN SALUD SEXUAL Y REPRODUCTIVA DURANTE LA VISITA DOMICILIAR		2028	FISICO	0.00	0.00	73.00	69.00	69.00	69.00	69.00	68.00	68.00	68.00	68.00	68.00	689.00		
				COSTEO.S/	2,611.54	2,611.54	2,611.54	2,611.54	2,611.54	2,611.54	2,911.54	2,611.54	2,611.54	2,611.54	2,611.54	2,911.54	31,938.48		
AOI00168600499	3341202 - AGENTES COMUNITARIOS DE SALUD CAPACITADOS REALIZAN ORIENTACIÓN A FAMILIAS DE GESTANTES Y PUERPERAS EN PRÁCTICAS SALUDABLES EN SALUD SEXUAL Y REPRODUCTIVA	150118 - PERSONA LURIGANCHO CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	25.00	25.00	25.00	25.00	22.00	21.00	20.00	15.00	13.00	8.00	199.00	
				COSTEO.S/	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	4,031.76		
				2027	FISICO	0.00	0.00	25.00	25.00	25.00	25.00	22.00	21.00	20.00	15.00	13.00	8.00	199.00	
				COSTEO.S/	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	4,031.76		
				2028	FISICO	0.00	0.00	25.00	25.00	25.00	25.00	22.00	21.00	20.00	15.00	13.00	8.00	199.00	
				COSTEO.S/	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	335.98	4,031.76		
AOI00168600501	3341203 - FAMILIAS DE ADOLESCENTES QUE RECIBEN SESIONES EDUCATIVAS Y DEMOSTRATIVA PARA PROMOVER PRÁCTICAS SALUDABLES EN SALUD SEXUAL INTEGRAL	150118 - FAMILIA LURIGANCHO	Muy Alta	2026	FISICO	0.00	0.00	7.00	5.00	9.00	8.00	6.00	4.00	4.00	3.00	2.00	2.00	50.00	
				COSTEO.S/	2,561.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,561.68	
				2027	FISICO	0.00	0.00	7.00	5.00	9.00	8.00	6.00	4.00	4.00	3.00	2.00	2.00	2.00	50.00
				COSTEO.S/	167.77	70.24	70.24	70.24	70.24	70.24	70.24	70.24	70.24	70.24	70.24	393.23	1,263.40		
				2028	FISICO	0.00	0.00	7.00	5.00	9.00	8.00	6.00	4.00	4.00	3.00	2.00	2.00	2.00	50.00
				COSTEO.S/	2,561.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,561.68	
AOI00168600619	4395203 - DOCENTES CAPACITADOS DESARROLLAN ACCIONES PARA LA PROMOCIÓN DE PRÁCTICAS SALUDABLES Y LA PREVENCIÓN DE LA TUBERCULOSIS, VIH/SIDA	150118 - DOCENTE LURIGANCHO CAPACITADO	Muy Alta	2026	FISICO	0.00	0.00	6.00	7.00	14.00	2.00	4.00	3.00	2.00	1.00	1.00	0.00	40.00	
				COSTEO.S/	1,934.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,934.33	
				2027	FISICO	0.00	0.00	6.00	7.00	14.00	2.00	4.00	3.00	2.00	1.00	1.00	0.00	0.00	40.00
				COSTEO.S/	235.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.50	
				2028	FISICO	0.00	0.00	6.00	7.00	14.00	2.00	4.00	3.00	2.00	1.00	1.00	0.00	0.00	40.00
				COSTEO.S/	76.91	30.43	30.43	30.43	30.43	30.43	30.43	30.43	30.43	30.43	30.35	29.92	44.88	425.50	
AOI00168600624	4395204 - COMUNIDADES CON LIDERES CAPACITADOS DESARROLLAN VIGILANCIA COMUNITARIA EN FAVOR DE ENTORNOS Y PRÁCTICAS SALUDABLES Y LA PREVENCIÓN DE LA TUBERCULOSIS, VIH/SIDA	150118 - COMUNIDAD LURIGANCHO	Muy Alta	2026	FISICO	0.00	0.00	0.00	3.00	4.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	8.00	
				COSTEO.S/	442.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	442.00	
				2027	FISICO	0.00	0.00	0.00	3.00	4.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
				COSTEO.S/	442.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	442.00	
				2028	FISICO	0.00	0.00	0.00	3.00	4.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00
				COSTEO.S/	442.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	442.00	
AOI00168600647	4396101 - POBLACIÓN HSH, TRANS, TS Y DE LA DIVERSIDAD SEXUAL QUE RECIBE ATENCIÓN PREVENTIVA EN VIH/ITS	150118 - PERSONA LURIGANCHO TAMIZADA	Muy Alta	2026	FISICO	129.00	129.00	129.00	129.00	129.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	1,555.00	
				COSTEO.S/	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	21,420.00	
				2027	FISICO	129.00	129.00	129.00	129.00	129.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	1,555.00
				COSTEO.S/	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	21,420.00	
				2028	FISICO	129.00	129.00	129.00	129.00	129.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	1,555.00
				COSTEO.S/	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	1,785.00	21,420.00	
AOI00168600651	4396103 - PERSONAS CON EXPOSICIÓN NO OCUPACIONAL AL VIH QUE RECIBEN ATENCIÓN PREVENTIVA	150118 - PERSONA LURIGANCHO ATENDIDA	Muy Alta	2026	FISICO	0.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	8.00	
				COSTEO.S/	2,500.28	2,500.28	2,500.28	2,500.28	2,500.28	2,500.28	2,500.28	2,500.28	2,500.28	2,500.28	2,500.28	2,500.28	2,500.28	30,003.36	
				2027	FISICO	0.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	8.00
				COSTEO.S/	2,500.28	2,500.28	2,500.28	2,500.28	2,500.28	2,500.28	2,500.28	2,500.28	2,500.28	2,500.28	2,500.28	2,500.28	2,500.28	30,003.36	
				2028	FISICO	0.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	1.00	1.00	1.00	0.00	0.00	8.00
				COSTEO.S/	2,500.28	2,500.28	2,500.28	2,500.28	2,500.28	2,500.28	2,500.28	2,500.28	2,500.28	2,500.28	2,500.28	2,500.28	2,500.28	30,003.36	
AOI00168600653	4396105 - PERSONAS CON EXPOSICIÓN OCUPACIONAL AL VIH Y HEPATITIS B, QUE RECIBEN ATENCIÓN PREVENTIVA	150118 - PERSONA LURIGANCHO ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00	
				COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
				2027	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
				COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
				2028	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
				COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	

AOI00168600691	4396001 - POBLACIÓN ADOLESCENTE INFORMADA SOBRE VIH/ITS EN ESPACIOS COMUNITARIOS	150118 - PERSONA LURIGANCHO INFORMADA	Muy Alta	2026	FISICO	201.00	201.00	201.00	201.00	202.00	202.00	202.00	202.00	201.00	201.00	201.00	201.00	2,416.00
					COSTEO.S/	47.65	47.65	47.65	47.65	47.65	47.65	47.65	47.65	47.65	47.65	47.65	47.65	571.80
				2027	FISICO	201.00	201.00	201.00	201.00	202.00	202.00	202.00	202.00	201.00	201.00	201.00	201.00	2,416.00
					COSTEO.S/	47.65	47.65	47.65	47.65	47.65	47.65	47.65	47.65	47.65	47.65	47.65	47.65	571.80
				2028	FISICO	201.00	201.00	201.00	201.00	202.00	202.00	202.00	202.00	201.00	201.00	201.00	201.00	2,416.00
					COSTEO.S/	47.65	47.65	47.65	47.65	47.65	47.65	47.65	47.65	47.65	47.65	47.65	47.65	571.80
AOI00168600695	4396002 - POBLACIÓN ADOLESCENTE QUE RECIBE ATENCIÓN PREVENTIVA EN VIH/ITS	150118 - PERSONA LURIGANCHO TAMIZADA	Muy Alta	2026	FISICO	201.00	201.00	201.00	201.00	202.00	202.00	202.00	202.00	201.00	201.00	201.00	201.00	2,416.00
					COSTEO.S/	47.65	47.65	47.65	47.65	47.65	47.65	47.65	47.65	47.65	47.65	44.88	47.65	569.03
				2027	FISICO	201.00	201.00	201.00	201.00	202.00	202.00	202.00	202.00	201.00	201.00	201.00	201.00	2,416.00
					COSTEO.S/	47.65	47.65	47.65	47.65	47.65	47.65	47.65	47.65	47.65	47.65	44.88	47.65	569.03
				2028	FISICO	201.00	201.00	201.00	201.00	202.00	202.00	202.00	202.00	201.00	201.00	201.00	201.00	2,416.00
					COSTEO.S/	47.65	47.65	47.65	47.65	47.65	47.65	47.65	47.65	47.65	47.65	44.88	47.65	569.03
AOI00168600979	4398801 - FAMILIAS QUE RECIBEN SESIONES EDUCATIVAS Y DEMOSTRATIVAS EN PRÁCTICAS SALUDABLES FRENTE A LAS ENFERMEADES NO TRASMISIBLES	150118 - FAMILIA LURIGANCHO	Muy Alta	2026	FISICO	0.00	18.00	18.00	17.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	213.00
					COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.87	13.89	166.66
				2027	FISICO	0.00	18.00	18.00	17.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	213.00
					COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.87	13.89	166.66
				2028	FISICO	0.00	18.00	18.00	17.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	213.00
					COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.87	13.89	166.66
AOI00168600980	4398802 - FUNCIONARIOS MUNICIPALES CAPACITADOS PARA LA GENERACIÓN DE ENTORNOS SALUDABLES FRENTE A LAS ENFERMEADES NO TRASMISIBLES.	150118 - PERSONA LURIGANCHO CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	6.00
					COSTEO.S/	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	7,581.00
				2027	FISICO	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	6.00
					COSTEO.S/	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	7,581.00
				2028	FISICO	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	6.00
					COSTEO.S/	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	7,581.00
AOI00168600981	4398804 - LIDERES COMUNITARIOS CAPACITADOS REALIZAN VIGILANCIA CIUDADANA PARA LA REDUCCIÓN DE LA CONTAMINACIÓN POR METALES PESADOS, SUSTANCIAS QUÍMICAS E HIDROCARBUROS	150118 - PERSONA LURIGANCHO CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	15.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00
					COSTEO.S/	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.92	7,581.17
				2027	FISICO	0.00	0.00	15.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00
					COSTEO.S/	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.92	7,581.17
				2028	FISICO	0.00	0.00	15.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00
					COSTEO.S/	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.75	631.92	7,581.17
AOI00168600999	0215072 - DOCENTES CAPACITADOS PARA LA PROMOCIÓN DE PRACTICAS Y ENTORNOS SALUDABLES PARA LA PREVENCIÓN DEL CÁNCER	150118 - PERSONA LURIGANCHO CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	15.00	10.00	10.00	5.00	5.00	3.00	0.00	0.00	0.00	0.00	48.00
					COSTEO.S/	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	416.64
				2027	FISICO	0.00	0.00	15.00	10.00	10.00	5.00	5.00	3.00	0.00	0.00	0.00	0.00	48.00
					COSTEO.S/	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	416.64
				2028	FISICO	0.00	0.00	15.00	10.00	10.00	5.00	5.00	3.00	0.00	0.00	0.00	0.00	48.00
					COSTEO.S/	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	416.64
AOI00168601001	0215107 - FAMILIAS SENSIBILIZADOS PARA LA PROMOCIÓN DE PRACTICAS Y ENTORNOS SALUDABLES PARA LA PREVENCIÓN DEL CÁNCER	150118 - FAMILIA LURIGANCHO	Muy Alta	2026	FISICO	0.00	0.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	1,450.00
					COSTEO.S/	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.77	416.69
				2027	FISICO	0.00	0.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	1,450.00
					COSTEO.S/	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.77	416.69
				2028	FISICO	0.00	0.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	1,450.00
					COSTEO.S/	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.72	34.77	416.69
AOI00168601223	0070627 - PRIMEROS AUXILIOS PSICOLÓGICOS	150118 - PERSONA LURIGANCHO ATENDIDA	Muy Alta	2026	FISICO	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	59.00	49.00	51.00	618.00
					COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	83.28

	EN SITUACIONES DE CRISIS Y EMERGENCIAS HUMANITARIAS			2027	FISICO	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	59.00	49.00	51.00	618.00		
					COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	83.28	
				2028	FISICO	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	59.00	49.00	51.00	618.00	
					COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	83.28			
AOI00168601225	5005201 - SESIONES DE ENTRENAMIENTO EN HABILIDADES SOCIALES PARA ADOLESCENTES, JOVENES Y ADULTOS	150118 - PERSONA LURIGANCHO ATENDIDA	Muy Alta	2026	FISICO	6.00	17.00	17.00	17.00	17.00	15.00	16.00	16.00	16.00	16.00	16.00	16.00	185.00	
					COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	7.00	6.98	83.38	
				2027	FISICO	6.00	17.00	17.00	17.00	17.00	15.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	185.00
					COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	7.00	6.98	83.38		
				2028	FISICO	6.00	17.00	17.00	17.00	17.00	15.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	185.00
					COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	7.00	6.98	83.38		
AOI00168601226	5005202 - SESIONES DE ENTRENAMIENTO EN HABILIDADES SOCIALES PARA NIÑAS, NIÑOS	150118 - PERSONA LURIGANCHO ATENDIDA	Muy Alta	2026	FISICO	6.00	17.00	17.00	17.00	17.00	15.00	16.00	16.00	16.00	16.00	16.00	16.00	185.00	
					COSTEO.S/	13.90	13.90	13.90	13.90	13.90	13.90	13.90	13.90	13.90	13.90	14.66	13.00	166.66	
				2027	FISICO	6.00	17.00	17.00	17.00	17.00	15.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	185.00
					COSTEO.S/	13.90	13.90	13.90	13.90	13.90	13.90	13.90	13.90	13.90	13.90	14.66	13.00	166.66	
				2028	FISICO	6.00	17.00	17.00	17.00	17.00	15.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	185.00
					COSTEO.S/	13.90	13.90	13.90	13.90	13.90	13.90	13.90	13.90	13.90	13.90	14.66	13.00	166.66	
AOI00168601231	0070601 - MADRES, PADRES Y CUIDADORES/AS CON APOYO EN ESTRATEGIAS DE CRIANZA Y CONOCIMIENTOS SOBRE EL DESARROLLO INFANTIL	150118 - FAMILIA LURIGANCHO	Muy Alta	2026	FISICO	0.00	4.00	10.00	17.00	13.00	14.00	15.00	11.00	15.00	3.00	4.00	4.00	110.00	
					COSTEO.S/	102.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	
				2027	FISICO	0.00	4.00	10.00	17.00	13.00	14.00	15.00	11.00	15.00	3.00	4.00	4.00	110.00	
					COSTEO.S/	612.27	382.50	382.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,377.27	
				2028	FISICO	0.00	4.00	10.00	17.00	13.00	14.00	15.00	11.00	15.00	3.00	4.00	4.00	110.00	
					COSTEO.S/	612.27	382.50	382.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,377.27	
AOI00168601234	0070604 - LIDERES ADOLESCENTES PROMUEVEN LA SALUD MENTAL EN SU COMUNIDAD	150118 - PERSONA LURIGANCHO CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	14.00	1.00	0.00	3.00	2.00	3.00	0.00	5.00	4.00	4.00	36.00	
					COSTEO.S/	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	83.40
				2027	FISICO	0.00	0.00	14.00	1.00	0.00	3.00	2.00	3.00	0.00	5.00	4.00	4.00	36.00	
					COSTEO.S/	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	83.40	
				2028	FISICO	0.00	0.00	14.00	1.00	0.00	3.00	2.00	3.00	0.00	5.00	4.00	4.00	36.00	
					COSTEO.S/	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	83.40	
AOI00168601264	3325113 - FAMILIAS CON NIÑO(AS) DE 06 A 11 MESES RECIBEN ACOMPAÑAMIENTO A TRAVÉS DE SESIONES DEMOSTRATIVAS EN PREPARACIÓN DE ALIMENTOS	150118 - FAMILIA LURIGANCHO	Muy Alta	2026	FISICO	0.00	0.00	21.00	27.00	27.00	31.00	26.00	29.00	26.00	28.00	16.00	9.00	240.00	
					COSTEO.S/	565.32	51.14	51.14	51.14	51.17	31.06	31.06	31.06	31.06	31.13	7.96	11.78	945.02	
				2027	FISICO	0.00	0.00	21.00	27.00	27.00	31.00	26.00	29.00	26.00	28.00	16.00	9.00	240.00	
					COSTEO.S/	538.27	17.15	17.15	17.15	17.15	17.15	17.15	17.15	17.15	17.15	17.15	35.14	744.91	
				2028	FISICO	0.00	0.00	21.00	27.00	27.00	31.00	26.00	29.00	26.00	28.00	16.00	9.00	240.00	
					COSTEO.S/	85.36	43.47	43.47	43.47	43.47	43.47	43.47	68.37	60.47	60.47	43.47	43.40	622.36	
AOI00168601266	3325114 - FAMILIAS CON NIÑOS MENORES DE 12 MESES RECIBEN ACOMPAÑAMIENTO A TRAVÉS DE LA CONSEJERIA EN VISITA DOMICILIARIA	150118 - FAMILIA LURIGANCHO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	20.00	80.00	
					COSTEO.S/	531.29	531.29	531.29	531.29	531.29	531.29	531.29	531.29	531.29	531.29	531.29	531.29	531.29	6,375.48
				2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	20.00	80.00	
					COSTEO.S/	531.29	531.29	531.29	531.29	531.29	531.29	531.29	531.29	531.29	531.29	531.29	531.29	6,375.48	
				2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	20.00	80.00	
					COSTEO.S/	531.29	531.29	531.29	531.29	531.29	531.29	531.29	531.29	531.29	531.29	531.29	531.29	6,375.48	
AOI00168601268	3325115 - FAMILIAS CON NIÑOS (AS) MENORES DE 12 MESES RECIBEN ACOMPAÑAMIENTO A TRAVÉS DE SESIONES DE GRUPOS DE APOYO COMUNAL	150118 - FAMILIA LURIGANCHO	Muy Alta	2026	FISICO	0.00	0.00	6.00	0.00	2.00	3.00	2.00	3.00	8.00	3.00	2.00	3.00	32.00	
					COSTEO.S/	531.29	531.29	531.29	531.29	531.29	531.29	531.29	531.29	531.29	531.29	531.29	531.50	6,375.69	
				2027	FISICO	0.00	0.00	6.00	0.00	2.00	3.00	2.00	3.00	8.00	3.00	2.00	3.00	32.00	
					COSTEO.S/	531.29	531.29	531.29	531.29	531.29	531.29	531.29	531.29	531.29	531.29	531.29	531.50	6,375.69	
				2028	FISICO	0.00	0.00	6.00	0.00	2.00	3.00	2.00	3.00	8.00	3.00	2.00	3.00	32.00	
					COSTEO.S/	531.29	531.29	531.29	531.29	531.29	531.29	531.29	531.29	531.29	531.29	531.29	531.50	6,375.69	

AOI00168601269	3325117 - AGENTES COMUNITARIOS DE SALUD CAPACITADOS EN LA PROMOCIÓN DE PRACTICAS SALUDABLES PARA EL DESARROLLO INFANTIL TEMPRANO EN SUS COMUNIDADES	150118 - PERSONA LURIGANCHO CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	2.00	0.00	0.00	0.00	0.00	22.00
					COSTEO.S/	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	2,333.16
				2027	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	2.00	0.00	0.00	0.00	0.00	22.00
					COSTEO.S/	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	2,333.16
				2028	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	2.00	0.00	0.00	0.00	22.00	
					COSTEO.S/	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	194.43	2,333.16	
AOI00168601270	3325118 - PROMOTORES EDUCATIVOS CAPACITADOS EN LA PROMOCIÓN DE PRACTICAS SALUDABLES PARA EL DESARROLLO INFANTIL TEMPRANO EN SUS INSTITUCIONES	150118 - PERSONA LURIGANCHO CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	1.00	2.00	1.00	9.00	2.00	5.00	2.00	1.00	1.00	0.00	24.00
					COSTEO.S/	75,198.61	71,198.61	71,198.61	71,198.61	71,198.61	71,198.61	74,198.61	71,198.61	71,198.61	71,198.61	71,198.61	74,198.59	864,383.30
				2027	FISICO	0.00	0.00	1.00	2.00	1.00	9.00	2.00	5.00	2.00	1.00	1.00	0.00	24.00
					COSTEO.S/	75,198.61	71,198.61	71,198.61	71,198.61	71,198.61	71,198.61	74,198.61	71,198.61	71,198.61	71,198.61	71,198.61	74,198.59	864,383.30
				2028	FISICO	0.00	0.00	1.00	2.00	1.00	9.00	2.00	5.00	2.00	1.00	1.00	0.00	24.00
					COSTEO.S/	75,198.61	71,198.61	71,198.61	71,198.61	71,198.61	71,198.61	74,198.61	71,198.61	71,198.61	71,198.61	74,198.59	864,383.30	
AOI00168601418	3341204 - DOCENTES CAPACITADOS REALIZAN EDUCACIÓN SEXUAL INTEGRAL DESDE LA INSTITUCIÓN EDUCATIVA	150118 - DOCENTE LURIGANCHO CAPACITADO	Muy Alta	2026	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	2.00	0.00	0.00	0.00	32.00
					COSTEO.S/	55.62	55.62	55.62	55.62	55.62	55.62	55.62	55.62	55.62	55.62	55.62	55.53	667.35
				2027	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	2.00	0.00	0.00	0.00	32.00
					COSTEO.S/	55.62	55.62	55.62	55.62	55.62	55.62	55.62	55.62	55.62	55.62	55.62	55.53	667.35
				2028	FISICO	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	2.00	0.00	0.00	32.00	
					COSTEO.S/	55.62	55.62	55.62	55.62	55.62	55.62	55.62	55.62	55.62	55.62	55.53	667.35	
AOI00168601679	GESTION E IMPLEMENTACION DE ESTRATEGIAS EN SALUD PÚBLICA, CON ENFOQUE DE DETERMINANTES QUE GENEREN ENTORNOS SALUDABLES Y LA ADOPCIÓN DE ESTILOS DE VIDA SALUDABLES EN UNIVERSIDADES	150118 - INFORME LURIGANCHO	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	5.00
					COSTEO.S/	146.01	146.01	146.01	146.01	146.01	146.01	146.01	146.01	146.01	146.01	146.03	146.01	1,752.14
				2027	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	5.00
					COSTEO.S/	146.01	146.01	146.01	146.01	146.01	146.01	146.01	146.01	146.01	146.01	146.03	146.01	1,752.14
				2028	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	5.00	
					COSTEO.S/	146.01	146.01	146.01	146.01	146.01	146.01	146.01	146.01	146.01	146.03	146.01	1,752.14	
AOI00168601760	0091501 - PROMOCION DE DECISIONES SEGURAS Y BUSQUEDA DE AYUDA (EMPODERAMIENTO PARA MEJORAR INDEPENDENCIA EN MUJERES BAJO VIOLENCIA) EN ESTABLECIMIENTO DE SALUD PARA VICTIMAS DE VIOLENCIA EN ETAPA PERINATAL	150118 - PERSONA LURIGANCHO ATENDIDA	Muy Alta	2026	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	25.00	25.00	25.00	25.00	308.00
					COSTEO.S/	12,130.62	12,130.62	12,130.62	12,130.62	12,130.62	12,130.62	12,730.62	12,130.62	12,130.62	12,130.62	12,130.62	12,730.66	146,767.48
				2027	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	25.00	25.00	25.00	25.00	308.00
					COSTEO.S/	12,130.62	12,130.62	12,130.62	12,130.62	12,130.62	12,130.62	12,730.62	12,130.62	12,130.62	12,130.62	12,130.62	12,730.66	146,767.48
				2028	FISICO	26.00	26.00	26.00	26.00	26.00	26.00	26.00	26.00	25.00	25.00	25.00	25.00	308.00
					COSTEO.S/	12,130.62	12,130.62	12,130.62	12,130.62	12,130.62	12,130.62	12,730.62	12,130.62	12,130.62	12,130.62	12,730.66	146,767.48	
AOI00168601778	0290682 - PROMOCION DE DECISIONES SEGURAS Y BUSQUEDA DE AYUDA (EMPODERAMIENTO PARA MEJORAR INDEPENDENCIA EN MUJERES BAJO VIOLENCIA) EN ESTABLECIMIENTO Y SERVICIOS PARA VICTIMAS DE VIOLENCIA	150118 - PERSONA LURIGANCHO ATENDIDA	Muy Alta	2026	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	28.00	28.00	28.00	28.00	28.00	28.00	330.00
					COSTEO.S/	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
				2027	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	28.00	28.00	28.00	28.00	28.00	28.00	330.00
					COSTEO.S/	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
				2028	FISICO	27.00	27.00	27.00	27.00	27.00	27.00	28.00	28.00	28.00	28.00	28.00	330.00	
					COSTEO.S/	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00	
AOI00168601909	4395201 - FAMILIAS QUE RECIBEN CONSEJERÍA A TRAVÉS DE LA VISITA DOMICILIARIA PARA PROMOVER PRÁCTICAS Y ENTORNOS SALUDABLES	150118 - FAMILIA LURIGANCHO	Muy Alta	2026	FISICO	0.00	0.00	45.00	35.00	35.00	45.00	35.00	35.00	30.00	40.00	30.00	30.00	360.00
					COSTEO.S/	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	14,591.28
				2027	FISICO	0.00	0.00	45.00	35.00	35.00	45.00	35.00	35.00	30.00	40.00	30.00	30.00	360.00
					COSTEO.S/	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	14,591.28

AOI00168601910	4395202 - FAMILIAS QUE RECIBEN SESIÓN EDUCATIVA Y DEMOSTRATIVA PARA PROMOVER PRÁCTICAS Y GENERAR ENTORNOS SALUDABLES PARA CONTRIBUIR A LA DISMINUCIÓN DE LA TUBERCULOSIS , VIH/SIDA	150118 - LURIGANCHO	FAMILIA	Muy Alta	2026	FISICO	0.00	0.00	35.00	45.00	35.00	35.00	45.00	35.00	30.00	30.00	40.00	30.00	360.00
					COSTEO.S/	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	14,591.39	
					FISICO	0.00	0.00	35.00	45.00	35.00	35.00	45.00	35.00	30.00	30.00	40.00	30.00	360.00	
					COSTEO.S/	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	14,591.39	
					FISICO	0.00	0.00	35.00	45.00	35.00	35.00	45.00	35.00	30.00	30.00	40.00	30.00	360.00	
					COSTEO.S/	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	1,215.94	14,591.39	
AOI00168601923	0070602 - PAREJAS CON CONSEJERÍA EN LA PROMOCIÓN DE UNA CONVIVENCIA SALUDABLE	150118 - LURIGANCHO	FAMILIA	Muy Alta	2026	FISICO	5.00	5.00	7.00	7.00	8.00	9.00	8.00	3.00	3.00	3.00	4.00	3.00	65.00
					COSTEO.S/	81.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.74
					FISICO	5.00	5.00	7.00	7.00	8.00	9.00	8.00	3.00	3.00	3.00	4.00	3.00	65.00	
					COSTEO.S/	171.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.63	
					FISICO	5.00	5.00	7.00	7.00	8.00	9.00	8.00	3.00	3.00	3.00	4.00	3.00	65.00	
					COSTEO.S/	171.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.63	
AOI00168601924	0070603 - AGENTES COMUNITARIOS DE SALUD REALIZAN VIGILANCIA CIUDADANA PARA REDUCIR LA VIOLENCIA FÍSICA CAUSADA POR LA PAREJA	150118 - LURIGANCHO	PERSONA CAPACITADA	Muy Alta	2026	FISICO	5.00	5.00	13.00	18.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	1.00	60.00
					COSTEO.S/	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.91	6.85	6.95	6.95	83.26
					FISICO	5.00	5.00	13.00	18.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	1.00	60.00	
					COSTEO.S/	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.91	6.85	6.95	6.95	83.26	
					FISICO	5.00	5.00	13.00	18.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	1.00	60.00	
					COSTEO.S/	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.95	6.91	6.85	6.95	6.95	83.26	
AOI00168602192	3341207 - ACTORES SOCIALES CAPACITADOS PROMUEVEN PRÁCTICAS SALUDABLES EN ALIMENTACIÓN SALUDABLE Y PREVENCIÓN DE LA ANEMIA EN GESTANTES	150118 - LURIGANCHO	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	2.00	0.00	0.00	0.00	0.00	22.00
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	2.00	0.00	0.00	0.00	0.00	0.00	22.00
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					FISICO	0.00	0.00	4.00	4.00	4.00	4.00	4.00	2.00	0.00	0.00	0.00	0.00	22.00	
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
OEI.02 - CONTRIBUIR A LA REDUCCIÓN DE LOS PRINCIPALES RIESGOS MODIFICABLES ATRIBUIDOS A LA CARGA DE ENFERMEDAD EN LA POBLACIÓN.																			
AEI.02.01 - IDENTIFICACIÓN DE FACTORES DE RIESGO POR CURSO DE VIDA OPORTUNAMENTE EN LA POBLACIÓN.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
AOI00168600768	5001302 - EVALUACIÓN DE ERRORES REFRACTIVOS EN NIÑOS (AS) DE 3 A 11 AÑOS	150118 - LURIGANCHO	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	0.00	0.00	3.00	5.00	9.00	9.00	2.00	9.00	9.00	5.00	6.00	8.00	65.00
					COSTEO.S/	117.16	117.16	117.16	117.16	117.16	117.16	117.16	117.16	117.16	117.16	117.16	117.16	1,405.92	
					FISICO	0.00	0.00	3.00	5.00	9.00	9.00	2.00	9.00	9.00	5.00	6.00	8.00	65.00	
					COSTEO.S/	117.16	117.16	117.16	117.16	117.16	117.16	117.16	117.16	117.16	117.16	117.16	117.16	1,405.92	
					FISICO	0.00	0.00	3.00	5.00	9.00	9.00	2.00	9.00	9.00	5.00	6.00	8.00	65.00	
					COSTEO.S/	117.16	117.16	117.16	117.16	117.16	117.16	117.16	117.16	117.16	117.16	117.16	117.16	1,405.92	
AOI00168600771	5001304 - REFERENCIA DE NIÑOS CON ERRORES REFRACTIVOS	150118 - LURIGANCHO	PERSONA REFERIDA	Muy Alta	2026	FISICO	0.00	0.00	3.00	5.00	9.00	9.00	2.00	9.00	9.00	5.00	6.00	8.00	65.00
					COSTEO.S/	117.16	117.16	117.16	117.16	117.16	117.16	117.16	117.16	117.16	117.16	117.16	117.16	1,405.92	
					FISICO	0.00	0.00	3.00	5.00	9.00	9.00	2.00	9.00	9.00	5.00	6.00	8.00	65.00	
					COSTEO.S/	117.16	117.16	117.16	117.16	117.16	117.16	117.16	117.16	117.16	117.16	117.16	117.16	1,405.92	
					FISICO	0.00	0.00	3.00	5.00	9.00	9.00	2.00	9.00	9.00	5.00	6.00	8.00	65.00	
					COSTEO.S/	117.16	117.16	117.16	117.16	117.16	117.16	117.16	117.16	117.16	117.16	117.16	117.16	1,405.92	
AOI00168600773	5001306 - TAMIZAJE DE AGUDEZA VISUAL EN	150118 - LURIGANCHO	PERSONA EVALUADA	Muy Alta	2026	FISICO	0.00	0.00	30.00	30.00	55.00	70.00	80.00	80.00	100.00	120.00	120.00	55.00	740.00
					COSTEO.S/	74.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.80	

	NIÑOS (AS) DE 3 A 11 AÑOS			2027	FISICO	0.00	0.00	30.00	30.00	55.00	70.00	80.00	80.00	100.00	120.00	120.00	55.00	740.00
					COSTEO.S/	74.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.80
				2028	FISICO	0.00	0.00	30.00	30.00	55.00	70.00	80.00	80.00	100.00	120.00	120.00	55.00	740.00
					COSTEO.S/	74.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.80
AOI00168600953	0081301 - TAMIZAJE DE LA PERSONA CON RIESGO DE GLAUCOMA EN EL PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	150118 - PERSONA LURIGANCHO EVALUADA	Muy Alta	2026	FISICO	0.00	0.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	0.00	17.00
					COSTEO.S/	37.40	37.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.80
				2027	FISICO	0.00	0.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	0.00	17.00
					COSTEO.S/	37.40	37.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.80
				2028	FISICO	0.00	0.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	0.00	17.00
					COSTEO.S/	37.40	37.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.80
				2026	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	8.00
					COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
AOI00168600954	0081302 - CONSEJERÍA INTEGRAL EN SALUD OCULAR Y GLAUCOMA	150118 - PERSONA LURIGANCHO INFORMADA	Muy Alta	2027	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	8.00
					COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
				2028	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	8.00
					COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
				2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
				2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
AOI00168600956	0081303 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE GLAUCOMA EN EL PRIMER NIVEL DE ATENCIÓN	150118 - PERSONA LURIGANCHO REFERIDA	Muy Alta	2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
				2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
				2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
				2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	41.64
AOI00168600958	0081305 - EVALUACIÓN DE LA PERSONA CON RIESGO DE GLAUCOMA EN EL PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	150118 - PERSONA LURIGANCHO EVALUADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.57	41.74
				2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.57	41.74
				2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO.S/	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.47	3.57	41.74
				2026	FISICO	0.00	0.00	2.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	1.00	15.00
					COSTEO.S/	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	569.88
AOI00168600962	0086501 - DETECCIÓN DE PERSONAS CON DIABETES MELLITUS CON RIESGO DE RETINOPATÍA DIABÉTICA EN EL PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	150118 - PERSONA LURIGANCHO EVALUADA	Muy Alta	2027	FISICO	0.00	0.00	2.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	1.00	15.00
					COSTEO.S/	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	569.88
				2028	FISICO	0.00	0.00	2.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	1.00	15.00
					COSTEO.S/	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	569.88
				2026	FISICO	0.00	0.00	2.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	1.00	15.00
					COSTEO.S/	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	569.88
				2027	FISICO	0.00	0.00	2.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	1.00	15.00
					COSTEO.S/	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	569.88
AOI00168600964	0086502 - EVALUACIÓN OCULAR EN PERSONAS CON DIABETES MELLITUS CON RIESGO DE RETINOPATÍA DIABÉTICA	150118 - PERSONA LURIGANCHO EVALUADA	Muy Alta	2028	FISICO	0.00	0.00	2.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	1.00	15.00
					COSTEO.S/	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	569.88
				2026	FISICO	0.00	0.00	2.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	1.00	15.00
					COSTEO.S/	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	569.88
				2027	FISICO	0.00	0.00	2.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	1.00	15.00
					COSTEO.S/	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	569.88
				2028	FISICO	0.00	0.00	2.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	1.00	15.00
					COSTEO.S/	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	569.88
AOI00168600967	0086503 - CONSEJERÍA INTEGRAL EN SALUD OCULAR - RETINOPATÍA DIABÉTICA	150118 - PERSONA LURIGANCHO INFORMADA	Muy Alta	2026	FISICO	0.00	0.00	2.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	1.00	15.00
					COSTEO.S/	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	569.88
				2027	FISICO	0.00	0.00	2.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	1.00	15.00
					COSTEO.S/	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	569.88
				2028	FISICO	0.00	0.00	2.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	1.00	15.00
					COSTEO.S/	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	569.88
				2026	FISICO	0.00	0.00	2.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	1.00	15.00
					COSTEO.S/	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	47.49	569.88

AOI00168600968	0086504 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE RETINOPATÍA DIABÉTICA EN EL PRIMER NIVEL DE ATENCIÓN.	150118 - PERSONA LURIGANCHO REFERIDA	Muy Alta	2026	FISICO	0.00	0.00	2.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	1.00	15.00
					COSTEO.S/	6.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.43
				2027	FISICO	0.00	0.00	2.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	1.00	15.00
					COSTEO.S/	6.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.43
				2028	FISICO	0.00	0.00	2.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	1.00	15.00
					COSTEO.S/	6.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.43
AOI00168600991	0215075 - TAMIZAJE CON PAPANICOLAOU PARA DETECCION DE CANCER DE CUELLO UTERINO	150118 - PERSONA LURIGANCHO TAMIZADA	Muy Alta	2026	FISICO	221.00	221.00	221.00	221.00	221.00	221.00	220.00	220.00	220.00	220.00	220.00	220.00	2,646.00
					COSTEO.S/	732.54	732.54	732.54	732.54	732.54	732.54	732.54	732.54	732.54	732.54	732.56	732.54	8,790.50
				2027	FISICO	221.00	221.00	221.00	221.00	221.00	221.00	220.00	220.00	220.00	220.00	220.00	220.00	2,646.00
					COSTEO.S/	732.54	732.54	732.54	732.54	732.54	732.54	732.54	732.54	732.54	732.54	732.56	732.54	8,790.50
				2028	FISICO	221.00	221.00	221.00	221.00	221.00	221.00	220.00	220.00	220.00	220.00	220.00	220.00	2,646.00
					COSTEO.S/	732.54	732.54	732.54	732.54	732.54	732.54	732.54	732.54	732.54	732.54	732.56	732.54	8,790.50
AOI00168600995	0215076 - TAMIZAJE CON INSPECCION VISUAL CON ACIDO ACETICO PARA DETECCION DE CANCER DE CUELLO UTERINO	150118 - PERSONA LURIGANCHO TAMIZADA	Muy Alta	2026	FISICO	223.00	223.00	223.00	223.00	223.00	223.00	223.00	222.00	222.00	222.00	222.00	222.00	2,671.00
					COSTEO.S/	6,196.53	2,317.67	2,275.56	2,275.56	2,275.56	2,275.56	2,575.56	2,275.56	2,275.56	2,275.56	2,275.56	2,575.56	31,869.80
				2027	FISICO	223.00	223.00	223.00	223.00	223.00	223.00	223.00	222.00	222.00	222.00	222.00	222.00	2,671.00
					COSTEO.S/	6,196.53	2,317.67	2,275.56	2,275.56	2,275.56	2,275.56	2,575.56	2,275.56	2,275.56	2,275.56	2,275.56	2,575.56	31,869.80
				2028	FISICO	223.00	223.00	223.00	223.00	223.00	223.00	223.00	222.00	222.00	222.00	222.00	222.00	2,671.00
					COSTEO.S/	3,526.76	2,421.95	2,355.65	2,355.65	2,355.65	2,355.65	2,655.65	2,355.60	2,352.45	2,342.20	2,342.20	2,827.33	30,246.74
AOI00168601005	0215077 - DETECCION MOLECULAR DE VIRUS PAPILOMA HUMANO	150118 - PERSONA LURIGANCHO TAMIZADA	Muy Alta	2026	FISICO	134.00	134.00	134.00	134.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	1,600.00
					COSTEO.S/	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.25	1,742.67
				2027	FISICO	134.00	134.00	134.00	134.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	1,600.00
					COSTEO.S/	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.25	1,742.67
				2028	FISICO	134.00	134.00	134.00	134.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	1,600.00
					COSTEO.S/	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.22	145.25	1,742.67
AOI00168601013	0215078 - TAMIZAJE EN MUJER CON EXAMEN CLINICO DE MAMA PARA DETECCION DE CANCER DE MAMA	150118 - PERSONA LURIGANCHO TAMIZADA	Muy Alta	2026	FISICO	117.00	117.00	117.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	1,395.00
					COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.87	13.89	13.89	166.66
				2027	FISICO	117.00	117.00	117.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	1,395.00
					COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.87	13.89	13.89	166.66
				2028	FISICO	117.00	117.00	117.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	1,395.00
					COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.87	13.89	13.89	166.66
AOI00168601132	0215080 - TAMIZAJE PARA DETECCION DE CANCER DE COLON Y RECTO	150118 - PERSONA LURIGANCHO TAMIZADA	Muy Alta	2026	FISICO	143.00	143.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	1,706.00
					COSTEO.S/	140.40	140.40	140.40	140.40	140.40	140.40	140.40	140.40	140.40	140.40	140.43	140.40	1,684.83
				2027	FISICO	143.00	143.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	1,706.00
					COSTEO.S/	140.40	140.40	140.40	140.40	140.40	140.40	140.40	140.40	140.40	140.40	140.43	140.40	1,684.83
				2028	FISICO	143.00	143.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	142.00	1,706.00
					COSTEO.S/	140.40	140.40	140.40	140.40	140.40	140.40	140.40	140.40	140.40	140.40	140.43	140.40	1,684.83
AOI00168601136	0215081 - TAMIZAJE PARA DETECCION DE CANCER DE PROSTATA	150118 - PERSONA LURIGANCHO TAMIZADA	Muy Alta	2026	FISICO	112.00	112.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	1,334.00
					COSTEO.S/	342.37	342.37	342.37	342.37	342.37	342.37	342.37	342.37	342.37	342.37	342.37	342.27	4,108.34
				2027	FISICO	112.00	112.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	1,334.00
					COSTEO.S/	342.37	342.37	342.37	342.37	342.37	342.37	342.37	342.37	342.37	342.37	342.37	342.27	4,108.34
				2028	FISICO	112.00	112.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	1,334.00
					COSTEO.S/	342.37	342.37	342.37	342.37	342.37	342.37	342.37	342.37	342.37	342.37	342.37	342.27	4,108.34
AOI00168601137	0215082 - TAMIZAJE PARA DETECCION DE CANCER DE PIEL	150118 - PERSONA LURIGANCHO TAMIZADA	Muy Alta	2026	FISICO	93.00	93.00	93.00	93.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	1,108.00
					COSTEO.S/	434.52	434.52	434.52	434.52	434.52	434.52	434.52	434.52	434.51	434.50	434.50	434.50	5,214.17
				2027	FISICO	93.00	93.00	93.00	93.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	1,108.00

POI MultiAnual con Programación Física y Costeo

				2028		COSTEO.S/	434.52	434.52	434.52	434.52	434.52	434.52	434.52	434.51	434.50	434.50	434.50	5,214.17		
						FISICO	93.00	93.00	93.00	93.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	1,108.00		
						COSTEO.S/	434.52	434.52	434.52	434.52	434.52	434.52	434.52	434.51	434.50	434.50	434.50	5,214.17		
AOI00168601201	0070606 - TAMIZAJE PARA DETECTAR VIOLENCIA FAMILIAR EN PERSONAS MAYORES DE 18 AÑOS	150118 - PERSONA LURIGANCHO TAMIZADA	Muy Alta	2026	FISICO	1,327.00	1,327.00	1,327.00	1,327.00	1,327.00	1,327.00	1,327.00	1,327.00	1,327.00	1,327.00	1,330.00	1,330.00	15,930.00		
					COSTEO.S/	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	8,154.36		
				2027	FISICO	1,327.00	1,327.00	1,327.00	1,327.00	1,327.00	1,327.00	1,327.00	1,327.00	1,327.00	1,327.00	1,330.00	1,330.00	15,930.00		
					COSTEO.S/	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	8,154.36		
				2028	FISICO	1,327.00	1,327.00	1,327.00	1,327.00	1,327.00	1,327.00	1,327.00	1,327.00	1,327.00	1,327.00	1,330.00	1,330.00	15,930.00		
					COSTEO.S/	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	8,154.36		
				2026	FISICO	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	76.00	66.00	802.00	
					COSTEO.S/	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	8,154.36		
AOI00168601202	0070607 - TAMIZAJE PARA DETECTAR DETERIORO COGNITIVO - DEMENCIA EN PERSONAS MAYORES DE 60 AÑOS Y MAS	150118 - PERSONA LURIGANCHO TAMIZADA	Muy Alta	2027	FISICO	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	76.00	66.00	802.00		
					COSTEO.S/	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	8,154.36		
				2028	FISICO	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	76.00	66.00	802.00	
					COSTEO.S/	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	8,154.36		
				2026	FISICO	653.00	653.00	653.00	653.00	653.00	653.00	653.00	653.00	653.00	653.00	653.00	658.00	656.00	7,844.00	
					COSTEO.S/	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.79	8,154.62		
				2027	FISICO	653.00	653.00	653.00	653.00	653.00	653.00	653.00	653.00	653.00	653.00	653.00	658.00	656.00	7,844.00	
					COSTEO.S/	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.79	8,154.62			
AOI00168601203	5005188 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES (DEPRESIÓN, CONSUMO DE ALCOHOL Y CONDUCTA SUICIDA) EN GRUPOS DE RIESGO DE PERSONAS MAYORES DE 18 AÑOS	150118 - PERSONA LURIGANCHO TAMIZADA	Muy Alta	2028	FISICO	653.00	653.00	653.00	653.00	653.00	653.00	653.00	653.00	653.00	653.00	658.00	656.00	7,844.00		
					COSTEO.S/	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.53	679.79	8,154.62			
				2026	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	66.00	726.00	
					COSTEO.S/	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	55.68		
				2027	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	66.00	726.00	
					COSTEO.S/	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	55.68		
				2028	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	66.00	726.00	
					COSTEO.S/	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	55.68		
AOI00168601205	0070608 - TAMIZAJE ESPECIALIZADO PARA DETECTAR PROBLEMAS DEL NEURODESARROLLO EN NIÑAS Y NIÑOS DE 0 A 3 AÑOS	150118 - PERSONA LURIGANCHO TAMIZADA	Muy Alta	2026	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	66.00	726.00	
					COSTEO.S/	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	55.68	
				2027	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	66.00	726.00
					COSTEO.S/	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	55.68	
				2028	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	66.00	726.00	
					COSTEO.S/	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	55.68	
				2026	FISICO	581.00	581.00	581.00	581.00	581.00	581.00	581.00	581.00	581.00	581.00	581.00	581.00	581.00	585.00	6,976.00
					COSTEO.S/	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	55.68	
AOI00168601206	0070609 - TAMIZAJE PARA DETECTAR MALTRATO INFANTIL EN NIÑAS, NIÑOS Y ADOLESCENTES DE 0 A 17 AÑOS	150118 - PERSONA LURIGANCHO TAMIZADA	Muy Alta	2027	FISICO	581.00	581.00	581.00	581.00	581.00	581.00	581.00	581.00	581.00	581.00	581.00	585.00	6,976.00		
					COSTEO.S/	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	55.68	
				2028	FISICO	581.00	581.00	581.00	581.00	581.00	581.00	581.00	581.00	581.00	581.00	581.00	581.00	585.00	6,976.00	
					COSTEO.S/	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	55.68	
				2026	FISICO	364.00	364.00	364.00	364.00	364.00	364.00	364.00	364.00	364.00	364.00	364.00	364.00	368.00	371.00	4,379.00
					COSTEO.S/	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.26	55.30	
				2027	FISICO	364.00	364.00	364.00	364.00	364.00	364.00	364.00	364.00	364.00	364.00	364.00	364.00	368.00	371.00	4,379.00
					COSTEO.S/	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.26	55.30		
AOI00168601208	5005926 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO DE NIÑOS, NIÑAS Y ADOLESCENTES DE 3 A 17 AÑOS.	150118 - PERSONA LURIGANCHO TAMIZADA	Muy Alta	2028	FISICO	364.00	364.00	364.00	364.00	364.00	364.00	364.00	364.00	364.00	364.00	364.00	368.00	371.00	4,379.00	
					COSTEO.S/	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.64	4.26	55.30		
				2026	FISICO	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	170.00	2,051.00	
					COSTEO.S/	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.69	4,136.17		
				2027	FISICO	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	170.00	2,051.00	
					COSTEO.S/	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.69	4,136.17			
				2028	FISICO	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	170.00	2,051.00	
					COSTEO.S/	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.68	344.69	4,136.17			

AOI00168602193	5001508 - PERSONAS DE 5 AÑOS A MAS CON VALORACIÓN CLÍNICA DE FACTORES DE RIESGO	150132 - SAN JUAN DE LURIGANCHO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	365.00	365.00	410.00	410.00	425.00	410.00	425.00	410.00	420.00	410.00	397.00	364.00	4,811.00					
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	300.88	0.00	0.00	0.00	0.00	0.00	300.88					
					2027	FISICO	365.00	365.00	410.00	410.00	425.00	410.00	425.00	410.00	420.00	410.00	397.00	364.00	4,811.00					
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	300.88	0.00	0.00	0.00	0.00	0.00	300.88					
					2028	FISICO	365.00	365.00	410.00	410.00	425.00	410.00	425.00	410.00	420.00	410.00	397.00	364.00	4,811.00					
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	300.88	0.00	0.00	0.00	0.00	0.00	300.88					
					AOI00168602194	5001509 - TAMIZAJE DE LABORATORIO A PERSONAS DE 18 A 40 AÑOS CON RIESGO ELEVADO	150132 - SAN JUAN DE LURIGANCHO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	165.00	165.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	177.00	166.00	2,193.00	
											COSTEO.S/	4,110.36	3,710.36	3,710.36	3,710.36	3,710.36	3,710.36	4,311.24	3,710.36	3,710.36	3,710.36	3,710.36	4,010.36	45,825.20
2027	FISICO	165.00	165.00	190.00						190.00	190.00	190.00	190.00	190.00	190.00	190.00	177.00	166.00	2,193.00					
	COSTEO.S/	4,110.36	3,710.36	3,710.36						3,710.36	3,710.36	3,710.36	4,311.24	3,710.36	3,710.36	3,710.36	3,710.36	4,010.36	45,825.20					
					2028	FISICO	165.00	165.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	190.00	177.00	166.00	2,193.00					
						COSTEO.S/	4,110.36	3,710.36	3,710.36	3,710.36	3,710.36	3,710.36	4,311.24	3,710.36	3,710.36	3,710.36	3,710.36	4,010.36	45,825.20					
					AOI00168602195	5001510 - TAMIZAJE DE LABORATORIO A PERSONAS MAYORES DE 40 AÑOS	150132 - SAN JUAN DE LURIGANCHO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	209.00	209.00	209.00	209.00	209.00	210.00	210.00	210.00	209.00	210.00	210.00	2,514.00	
											COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	300.90	0.00	0.00	0.00	0.00	0.00	300.90
2027	FISICO	209.00	209.00	209.00						209.00	209.00	210.00	210.00	210.00	209.00	210.00	210.00	210.00	2,514.00					
	COSTEO.S/	0.00	0.00	0.00						0.00	0.00	0.00	300.90	0.00	0.00	0.00	0.00	0.00	300.90					
					2028	FISICO	209.00	209.00	209.00	209.00	209.00	210.00	210.00	210.00	209.00	210.00	210.00	210.00	2,514.00					
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	300.90	0.00	0.00	0.00	0.00	0.00	300.90					
					AEI.02.02 - INTERVENCIONES PARA EL MANEJO Y CONTROL DE CONDICIONES DE RIESGO PARA LA SALUD POR CURSO DE VIDA IMPLEMENTADOS PARA LA POBLACIÓN.																			
					CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
AOI00168600379	5000502 - ATENCION INTEGRAL PARA LA PREVENCION DEL EMBARAZO ADOLESCENTE	150118 - LURIGANCHO	ADOLESCENTE ATENDIDA	Muy Alta	2026	FISICO	35.00	38.00	39.00	49.00	05	06	07	08	09	10	11	12	595.00					
						COSTEO.S/	15,663.49	14,863.49	14,863.49	14,863.49	14,863.49	14,863.49	15,463.49	14,863.49	14,863.49	14,863.49	15,463.49	180,361.88						
					2027	FISICO	35.00	38.00	39.00	49.00	54.00	48.00	48.00	63.00	71.00	61.00	52.00	37.00	595.00					
						COSTEO.S/	15,663.49	14,863.49	14,863.49	14,863.49	14,863.49	14,863.49	15,463.49	14,863.49	14,863.49	14,863.49	15,463.49	180,361.88						
					2028	FISICO	35.00	38.00	39.00	49.00	54.00	48.00	48.00	63.00	71.00	61.00	52.00	37.00	595.00					
						COSTEO.S/	15,663.49	14,863.49	14,863.49	14,863.49	14,863.49	14,863.49	15,463.49	14,863.49	14,863.49	14,863.49	15,463.49	180,361.88						
					AOI00168600384	0087901 - ADOLESCENTE CON SUPLEMENTO DE HIERRO Y ACIDO FOLICO	150118 - LURIGANCHO	ADOLESCENTE ATENDIDA	Muy Alta	2026	FISICO	180.00	180.00	185.00	400.00	400.00	300.00	300.00	300.00	800.00	400.00	200.00	200.00	3,845.00
											COSTEO.S/	41.75	41.75	41.75	41.75	41.75	41.75	41.75	41.75	41.75	41.75	40.75	41.75	500.00
2027	FISICO	180.00	180.00	185.00						400.00	400.00	300.00	300.00	300.00	800.00	400.00	200.00	200.00	3,845.00					
	COSTEO.S/	41.75	41.75	41.75						41.75	41.75	41.75	41.75	41.75	41.75	41.75	40.75	41.75	500.00					
					2028	FISICO	180.00	180.00	185.00	400.00	400.00	300.00	300.00	300.00	800.00	400.00	200.00	200.00	3,845.00					
						COSTEO.S/	41.75	41.75	41.75	41.75	41.75	41.75	41.75	41.75	41.75	41.75	40.75	41.75	500.00					
					AOI00168600520	4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑOS Y POBLACION VULNERABLE	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	656.00	663.00	663.00	668.00	676.00	674.00	676.00	673.00	676.00	678.00	675.00	672.00	8,050.00
											COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	166.68
2027	FISICO	656.00	663.00	663.00						668.00	676.00	674.00	676.00	673.00	676.00	678.00	675.00	672.00	8,050.00					
	COSTEO.S/	13.89	13.89	13.89						13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	166.68					
					2028	FISICO	656.00	663.00	663.00	668.00	676.00	674.00	676.00	673.00	676.00	678.00	675.00	672.00	8,050.00					
						COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	166.68					
					AOI00168600523	4396202 - SEGUIMIENTO DIAGNOSTICO AL SINTOMATICOS RESPIRATORIOS CON 2 RESULTADOS DE BACILOSCOPIA NEGATIVA	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	69.00	70.00	65.00	67.00	66.00	68.00	67.00	70.00	67.00	69.00	65.00	62.00	805.00
											COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.86	166.65
2027	FISICO	69.00	70.00	65.00						67.00	66.00	68.00	67.00	70.00	67.00	69.00	65.00	62.00	805.00					
	COSTEO.S/	13.89	13.89	13.89						13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.86	166.65					
					2028	FISICO	69.00	70.00	65.00	67.00	66.00	68.00	67.00	70.00	67.00	69.00	65.00	62.00	805.00					
						COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.86	166.65					

AOI00168600536	4396301 - ATENCION DE CONTACTOS	150118 - PERSONA LURIGANCHO ATENDIDA	Muy Alta	2026	FISICO	61.00	61.00	74.00	67.00	69.00	82.00	69.00	69.00	79.00	69.00	65.00	62.00	827.00	
					COSTEO.S/	0.00	0.00	0.00	130.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.39	
				2027	FISICO	61.00	61.00	74.00	67.00	69.00	82.00	69.00	69.00	79.00	69.00	65.00	62.00	827.00	
					COSTEO.S/	72.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.76	
				2028	FISICO	61.00	61.00	74.00	67.00	69.00	82.00	69.00	69.00	79.00	69.00	65.00	62.00	827.00	
					COSTEO.S/	117.01	92.43	92.43	92.43	92.43	92.43	92.43	92.43	92.43	92.43	184.96	1,226.27		
AOI00168600633	4395501 - HOGARES EN ZONAS AERT RECIBEN PAQUETE IEC PARA PREVENIR TB Y ORIENTACION SOBRE PROGRAMAS DE VIVIENDA POPULAR	150118 - VIVIENDAS LURIGANCHO	Muy Alta	2026	FISICO	1.00	1.00	1.00	2.00	1.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	19.00	
					COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
				2027	FISICO	1.00	1.00	1.00	2.00	1.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	19.00
					COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66
				2028	FISICO	1.00	1.00	1.00	2.00	1.00	2.00	1.00	2.00	2.00	2.00	2.00	19.00		
					COSTEO.S/	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.88	13.98	166.66		
AOI00168600713	4397701 - FAMILIAS QUE RECIBEN SESIONES DEMOSTRATIVAS PARA LA PREVENCION Y CONTROL DE ENFERMEDADES METAXENICAS	150118 - FAMILIA LURIGANCHO	Muy Alta	2026	FISICO	0.00	0.00	45.00	35.00	35.00	45.00	35.00	35.00	30.00	40.00	30.00	30.00	360.00	
					COSTEO.S/	7,319.65	6,919.65	6,919.65	6,919.65	6,919.65	6,919.65	7,519.65	6,919.65	6,919.65	6,919.65	6,919.65	7,519.65	84,635.80	
				2027	FISICO	0.00	0.00	45.00	35.00	35.00	45.00	35.00	35.00	30.00	40.00	30.00	30.00	360.00	
					COSTEO.S/	7,319.65	6,919.65	6,919.65	6,919.65	6,919.65	6,919.65	7,519.65	6,919.65	6,919.65	6,919.65	6,919.65	7,519.65	84,635.80	
				2028	FISICO	0.00	0.00	45.00	35.00	35.00	45.00	35.00	35.00	30.00	40.00	30.00	360.00		
					COSTEO.S/	7,319.65	6,919.65	6,919.65	6,919.65	6,919.65	7,519.65	6,919.65	6,919.65	6,919.65	6,919.65	7,519.65	84,635.80		
AOI00168600717	4397702 - FAMILIAS QUE RECIBEN SESIONES EDUCATIVAS PARA LA PREVENCION Y CONTROL DE ENFERMEDADES ZONOTICAS.	150118 - FAMILIA LURIGANCHO	Muy Alta	2026	FISICO	0.00	0.00	10.00	10.00	10.00	10.00	20.00	30.00	30.00	40.00	30.00	30.00	220.00	
					COSTEO.S/	1,546.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,546.37	
				2027	FISICO	0.00	0.00	10.00	10.00	10.00	10.00	20.00	30.00	30.00	40.00	30.00	30.00	220.00	
					COSTEO.S/	3,442.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,442.50	
				2028	FISICO	0.00	0.00	10.00	10.00	10.00	10.00	20.00	30.00	30.00	40.00	30.00	220.00		
					COSTEO.S/	1,546.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,546.37		
AOI00168600883	4398105 - VIVIENDAS EN AREAS DE RIESGO PARA DENGUE CON VIGILANCIA ENTOMOLOGICA CON OVITRAMPAS Y LARVITRAMPAS	150118 - VIVIENDAS LURIGANCHO	Muy Alta	2026	FISICO	460.00	569.00	466.00	460.00	569.00	466.00	460.00	575.00	460.00	569.00	466.00	460.00	5,980.00	
					COSTEO.S/	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	3,648.36	
				2027	FISICO	460.00	569.00	466.00	460.00	569.00	466.00	460.00	575.00	460.00	569.00	466.00	460.00	5,980.00	
					COSTEO.S/	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	3,648.36	
				2028	FISICO	460.00	569.00	466.00	460.00	569.00	466.00	460.00	575.00	460.00	569.00	466.00	460.00	5,980.00	
					COSTEO.S/	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	3,648.36		
AOI00168600889	4398106 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE DENGUE PROTEGIDAS CON TRATAMIENTO FOCAL Y CONTROL FISICO	150118 - VIVIENDAS LURIGANCHO	Muy Alta	2026	FISICO	2,978.00	0.00	2,978.00	0.00	2,978.00	0.00	2,978.00	0.00	2,978.00	0.00	2,978.00	0.00	17,868.00	
					COSTEO.S/	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	3,648.36	
				2027	FISICO	2,978.00	0.00	2,978.00	0.00	2,978.00	0.00	2,978.00	0.00	2,978.00	0.00	2,978.00	0.00	17,868.00	
					COSTEO.S/	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	3,648.36	
				2028	FISICO	2,978.00	0.00	2,978.00	0.00	2,978.00	0.00	2,978.00	0.00	2,978.00	0.00	17,868.00			
					COSTEO.S/	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	3,648.36		
AOI00168600891	4398107 - VIVIENDAS UBICADAS EN ESCENARIO II Y III DE TRANSMISION DE DENGUE PROTEGIDAS CON NEBULIZACION ESPACIAL	150118 - VIVIENDAS LURIGANCHO	Muy Alta	2026	FISICO	0.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	1,500.00	
					COSTEO.S/	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	3,648.36	
				2027	FISICO	0.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	1,500.00
					COSTEO.S/	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	3,648.36	
				2028	FISICO	0.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	1,500.00		
					COSTEO.S/	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	304.03	3,648.36		
AOI00168601010	0215073 - CONSEJERIA PREVENTIVA EN FACTORES DE RIESGO PARA EL CANCER	150118 - PERSONA LURIGANCHO INFORMADA	Muy Alta	2026	FISICO	293.00	293.00	293.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	3,507.00	
					COSTEO.S/	13.90	13.90	13.90	13.90	13.90	13.90	13.90	13.90	13.90	13.90	13.90	13.76	13.90	166.66
				2027	FISICO	293.00	293.00	293.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	292.00	3,507.00
					COSTEO.S/	13.90	13.90	13.90	13.90	13.90	13.90	13.90	13.90	13.90	13.90	13.76	13.90	166.66	

POI MultiAnual con Programación Física y Costeo

					2028	FISICO COSTEO.S/	293.00 13.90	293.00 13.90	293.00 13.90	292.00 13.90	292.00 13.90	292.00 13.90	292.00 13.90	292.00 13.90	292.00 13.90	292.00 13.76	292.00 13.90	3,507.00 166.66	
AOI00168601209	0060613 - TRATAMIENTO ESPECIALIZADO DE PERSONAS AFECTADAS POR VIOLENCIA SEXUAL	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2026	FISICO COSTEO.S/	5.00 206.81	6.00 206.81	5.00 206.81	6.00 206.81	6.00 206.81	6.00 206.81	6.00 206.81	6.00 206.81	6.00 206.81	6.00 206.81	6.00 206.81	70.00 2,481.72	
					2027	FISICO COSTEO.S/	5.00 206.81	6.00 206.81	5.00 206.81	6.00 206.81	6.00 206.81	6.00 206.81	6.00 206.81	6.00 206.81	6.00 206.81	6.00 206.81	6.00 206.81	70.00 2,481.72	
						FISICO COSTEO.S/	5.00 206.81	6.00 206.81	5.00 206.81	6.00 206.81	6.00 206.81	6.00 206.81	6.00 206.81	6.00 206.81	6.00 206.81	6.00 206.81	6.00 206.81	70.00 2,481.72	
					2028	FISICO COSTEO.S/	5.00 206.81	6.00 206.81	5.00 206.81	6.00 206.81	6.00 206.81	6.00 206.81	6.00 206.81	6.00 206.81	6.00 206.81	6.00 206.81	6.00 206.81	6.00 206.81	70.00 2,481.72
AOI00168601212	5005189 - TRATAMIENTO ESPECIALIZADO EN EL PRIMER NIVEL DE ATENCIÓN NO ESPECIALIZADO	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2026	FISICO COSTEO.S/	3.00 206.81	3.00 206.81	5.00 206.81	4.00 206.81	6.00 206.81	12.00 206.81	10.00 206.81	11.00 206.81	9.00 206.81	5.00 206.81	5.00 206.81	3.00 206.81	76.00 2,481.72
					2027	FISICO COSTEO.S/	3.00 206.81	3.00 206.81	5.00 206.81	4.00 206.81	6.00 206.81	12.00 206.81	10.00 206.81	11.00 206.81	9.00 206.81	5.00 206.81	5.00 206.81	3.00 206.81	76.00 2,481.72
						FISICO COSTEO.S/	3.00 206.81	3.00 206.81	5.00 206.81	4.00 206.81	6.00 206.81	12.00 206.81	10.00 206.81	11.00 206.81	9.00 206.81	5.00 206.81	5.00 206.81	3.00 206.81	76.00 2,481.72
					2028	FISICO COSTEO.S/	3.00 206.81	3.00 206.81	5.00 206.81	4.00 206.81	6.00 206.81	12.00 206.81	10.00 206.81	11.00 206.81	9.00 206.81	5.00 206.81	5.00 206.81	3.00 206.81	76.00 2,481.72
AOI00168601215	5005200 - PREVENCIÓN FAMILIAR DE CONDUCTAS DE RIESGO EN ADOLESCENTES FAMILIAS FUERTES: AMOR Y LIMITES	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2026	FISICO COSTEO.S/	6.00 13.89	1.00 13.89	2.00 13.89	1.00 13.89	2.00 13.89	7.00 13.89	1.00 13.89	2.00 13.89	1.00 13.89	1.00 13.89	1.00 13.89	5.00 13.87	30.00 166.66
					2027	FISICO COSTEO.S/	6.00 13.89	1.00 13.89	2.00 13.89	1.00 13.89	2.00 13.89	7.00 13.89	1.00 13.89	2.00 13.89	1.00 13.89	1.00 13.89	1.00 13.89	5.00 13.87	30.00 166.66
						FISICO COSTEO.S/	6.00 13.89	1.00 13.89	2.00 13.89	1.00 13.89	2.00 13.89	7.00 13.89	1.00 13.89	2.00 13.89	1.00 13.89	1.00 13.89	1.00 13.89	5.00 13.87	30.00 166.66
					2028	FISICO COSTEO.S/	6.00 13.89	1.00 13.89	2.00 13.89	1.00 13.89	2.00 13.89	7.00 13.89	1.00 13.89	2.00 13.89	1.00 13.89	1.00 13.89	1.00 13.89	5.00 13.87	30.00 166.66
AOI00168601271	3325401 - VACUNACION NIÑO < 1 AÑO	150118 - LURIGANCHO	NIÑO PROTEGIDO	Muy Alta	2026	FISICO COSTEO.S/	132.00 11,166.55	132.00 7,751.83	132.00 7,751.83	133.00 7,751.83	132.00 7,751.83	132.00 7,340.43	132.00 7,640.43	132.00 7,340.43	133.00 7,340.43	133.00 7,340.43	132.00 7,340.43	132.00 8,617.04	1,587.00 95,133.49
					2027	FISICO COSTEO.S/	132.00 11,166.55	132.00 7,751.83	132.00 7,751.83	133.00 7,751.83	132.00 7,751.83	132.00 7,340.43	132.00 7,640.43	132.00 7,340.43	133.00 7,340.43	133.00 7,340.43	132.00 7,340.43	132.00 8,617.04	1,587.00 95,133.49
						FISICO COSTEO.S/	132.00 4,203.55	132.00 2,454.44	132.00 2,431.32	133.00 2,431.35	132.00 2,421.14	132.00 2,421.14	132.00 2,721.17	132.00 2,415.54	132.00 2,415.54	133.00 2,415.54	133.00 2,415.54	132.00 2,415.54	1,587.00 31,690.29
					2028	FISICO COSTEO.S/	132.00 4,203.55	132.00 2,454.44	132.00 2,431.32	133.00 2,431.35	132.00 2,421.14	132.00 2,421.14	132.00 2,721.17	132.00 2,415.54	132.00 2,415.54	133.00 2,415.54	133.00 2,415.54	132.00 2,415.54	1,587.00 31,690.29
AOI00168601272	3325402 - VACUNACION NIÑO = 1 AÑOS	150118 - LURIGANCHO	NIÑO PROTEGIDO	Muy Alta	2026	FISICO COSTEO.S/	183.00 175.95	183.00 51.00	183.00 51.00	185.00 51.00	183.00 51.00	183.00 51.00	183.00 51.00	183.00 51.00	185.00 51.00	184.00 51.00	183.00 51.00	183.00 51.00	2,201.00 736.95
					2027	FISICO COSTEO.S/	183.00 175.95	183.00 51.00	183.00 51.00	185.00 51.00	183.00 51.00	183.00 51.00	183.00 51.00	183.00 51.00	185.00 51.00	184.00 51.00	183.00 51.00	183.00 51.00	2,201.00 736.95
						FISICO COSTEO.S/	183.00 175.95	183.00 51.00	183.00 51.00	185.00 51.00	183.00 51.00	183.00 51.00	183.00 51.00	183.00 51.00	185.00 51.00	184.00 51.00	183.00 51.00	183.00 51.00	2,201.00 736.95
					2028	FISICO COSTEO.S/	183.00 175.95	183.00 51.00	183.00 51.00	185.00 51.00	183.00 51.00	183.00 51.00	183.00 51.00	183.00 51.00	185.00 51.00	184.00 51.00	183.00 51.00	183.00 51.00	2,201.00 736.95
AOI00168601275	3325403 - VACUNACION NIÑO = 4 AÑOS	150118 - LURIGANCHO	NIÑO PROTEGIDO	Muy Alta	2026	FISICO COSTEO.S/	182.00 147.56	182.00 147.56	182.00 147.56	183.00 147.56	182.00 147.56	182.00 147.56	182.00 147.56	182.00 147.56	183.00 147.56	182.00 147.56	182.00 147.56	182.00 147.56	2,186.00 1,770.72
					2027	FISICO COSTEO.S/	182.00 147.56	182.00 147.56	182.00 147.56	183.00 147.56	182.00 147.56	182.00 147.56	182.00 147.56	182.00 147.56	183.00 147.56	182.00 147.56	182.00 147.56	182.00 147.56	2,186.00 1,770.72
						FISICO COSTEO.S/	182.00 147.56	182.00 147.56	182.00 147.56	183.00 147.56	182.00 147.56	182.00 147.56	182.00 147.56	182.00 147.56	183.00 147.56	182.00 147.56	182.00 147.56	182.00 147.56	2,186.00 1,770.72
					2028	FISICO COSTEO.S/	182.00 147.56	182.00 147.56	182.00 147.56	183.00 147.56	182.00 147.56	182.00 147.56	182.00 147.56	182.00 147.56	183.00 147.56	182.00 147.56	182.00 147.56	182.00 147.56	2,186.00 1,770.72
AOI00168601276	3325405 - VACUNACION NIÑO = 2 AÑOS	150118 - LURIGANCHO	NIÑO PROTEGIDO	Muy Alta	2026	FISICO COSTEO.S/	215.00 662.58	215.00 0.00	215.00 0.00	216.00 0.00	215.00 0.00	215.00 0.00	215.00 0.00	215.00 0.00	217.00 0.00	217.00 0.00	217.00 0.00	216.00 0.00	2,588.00 662.58
					2027	FISICO COSTEO.S/	215.00 662.58	215.00 0.00	215.00 0.00	216.00 0.00	215.00 0.00	215.00 0.00	215.00 0.00	215.00 0.00	217.00 0.00	217.00 0.00	217.00 0.00	216.00 0.00	2,588.00 662.58
						FISICO COSTEO.S/	215.00 284.72	215.00 53.62	215.00 89.73	216.00 53.62	215.00 53.62	215.00 53.62	215.00 53.62	215.00 53.62	217.00 53.62	217.00 53.62	217.00 28.97	216.00 115.99	2,588.00 948.37
					2028	FISICO COSTEO.S/	215.00 284.72	215.00 53.62	215.00 89.73	216.00 53.62	215.00 53.62	215.00 53.62	215.00 53.62	215.00 53.62	217.00 53.62	217.00 53.62	217.00 28.97	216.00 115.99	2,588.00 948.37

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AOI00168601277	3325406 - VACUNACION NIÑO = 3 AÑOS	150118 - LURIGANCHO	NIÑO PROTEGIDO	Muy Alta	2026	FISICO	10.00	10.00	23.00	46.00	46.00	46.00	20.00	20.00	20.00	20.00	10.00	10.00	281.00					
					COSTEO.S/	3,290.11	9.03	9.03	9.03	9.03	9.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,335.26				
					2027	FISICO	10.00	10.00	23.00	46.00	46.00	46.00	20.00	20.00	20.00	20.00	10.00	10.00	281.00					
					COSTEO.S/	3,290.11	9.03	9.03	9.03	9.03	9.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,335.26				
					2028	FISICO	10.00	10.00	23.00	46.00	46.00	46.00	20.00	20.00	20.00	20.00	10.00	10.00	281.00					
					COSTEO.S/	3,290.11	9.03	9.03	9.03	9.03	9.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,335.26				
					AOI00168601299	3325404 - VACUNACION NIÑO RECIEN NACIDO	150118 - LURIGANCHO	NIÑO PROTEGIDO	Muy Alta	2026	FISICO	136.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	1,599.00	
										COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72
2027	FISICO	136.00	133.00	133.00						133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	1,599.00				
COSTEO.S/	147.56	147.56	147.56	147.56						147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72					
					2028	FISICO	136.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	1,599.00					
					COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72					
					AOI00168601307	3325407 - VACUNACION NIÑO DE MADRE VIH	150118 - LURIGANCHO	NIÑO PROTEGIDO	Muy Alta	2026	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
										COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72
2027	FISICO	1.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
COSTEO.S/	147.56	147.56	147.56	147.56						147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72					
					2028	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
					COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	1,770.72					
					AOI00168601308	3325408 - ATENCION DE LAS REACCIONES ADVERSAS A LAS VACUNAS	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2026	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
										COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.66	147.96	147.96	147.96	1,771.62
2027	FISICO	1.00	0.00	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00				
COSTEO.S/	147.56	147.56	147.56	147.56						147.56	147.56	147.56	147.56	147.56	147.66	147.96	147.96	147.96	1,771.62					
					2028	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00					
					COSTEO.S/	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.56	147.66	147.96	147.96	147.96	1,771.62					
					AOI00168601309	3325509 - RECIEN NACIDO CON CONTROLES CRED COMPLETO	150118 - LURIGANCHO	RECIEN NACIDO ATENDIDO	Muy Alta	2026	FISICO	99.00	99.00	99.00	99.00	100.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	1,189.00
										COSTEO.S/	1,481.47	1,481.47	1,481.47	1,481.47	1,481.47	1,481.47	1,481.47	1,481.47	1,481.47	1,481.47	1,481.47	1,481.47	1,481.47	17,777.64
2027	FISICO	99.00	99.00	99.00						99.00	100.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	1,189.00				
COSTEO.S/	1,481.47	1,481.47	1,481.47	1,481.47						1,481.47	1,481.47	1,481.47	1,481.47	1,481.47	1,481.47	1,481.47	1,481.47	1,481.47	17,777.64					
					2028	FISICO	99.00	99.00	99.00	99.00	100.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	1,189.00					
					COSTEO.S/	1,481.47	1,481.47	1,481.47	1,481.47	1,481.47	1,481.47	1,481.47	1,481.47	1,481.47	1,481.47	1,481.47	1,481.47	1,481.47	17,777.64					
					AOI00168601310	3325510 - NIÑOS MENORES DE 36 MESES CON CONTROLES CRED COMPLETO PARA SU EDAD	150118 - LURIGANCHO	NIÑO CONTROLADO	Muy Alta	2026	FISICO	425.00	425.00	425.00	425.00	425.00	426.00	425.00	425.00	425.00	425.00	425.00	425.00	5,101.00
										COSTEO.S/	18,947.84	3.42	3.42	3.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	FISICO	425.00	425.00	425.00						425.00	425.00	426.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	5,101.00			
COSTEO.S/	8,765.74	146.61	146.61	146.61						146.61	195.43	146.61	146.61	146.61	146.54	140.18	140.15	10,414.31						
					2028	FISICO	425.00	425.00	425.00	425.00	425.00	426.00	425.00	425.00	425.00	425.00	425.00	425.00	425.00	5,101.00				
					COSTEO.S/	8,765.74	146.61	146.61	146.61	146.61	195.43	146.61	146.61	146.61	146.54	140.18	140.15	10,414.31						
					AOI00168601312	3325511 - NIÑOS MENORES DE 36 MESES CON TEST DE GRAHAM Y EXAMEN SERIADO	150118 - LURIGANCHO	PERSONA TAMIZADA	Muy Alta	2026	FISICO	202.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	2,435.00
										COSTEO.S/	1,481.47	1,481.47	1,481.47	1,481.47	1,481.47	1,481.47	1,481.47	1,481.47	1,481.47	1,481.90	1,481.47	1,481.47	1,481.47	17,778.07
2027	FISICO	202.00	203.00	203.00						203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	2,435.00				
COSTEO.S/	1,481.47	1,481.47	1,481.47	1,481.47						1,481.47	1,481.47	1,481.47	1,481.47	1,481.47	1,481.90	1,481.47	1,481.47	1,481.47	17,778.07					
					2028	FISICO	202.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	203.00	2,435.00					
					COSTEO.S/	1,481.47	1,481.47	1,481.47	1,481.47	1,481.47	1,481.47	1,481.47	1,481.47	1,481.47	1,481.90	1,481.47	1,481.47	1,481.47	17,778.07					
					AOI00168601314	3325512 - NIÑOS MENORES DE 36 MESES CON SUPLEMENTO DE HIERRO Y OTROS MICRONUTRIENTES	150118 - LURIGANCHO	NIÑO SUPLEMENTADO	Muy Alta	2026	FISICO	283.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	3,407.00	
										COSTEO.S/	49,786.06	26,692.40	26,692.40	26,692.40	26,692.40	26,692.40	27,892.40	26,692.40	26,692.40	26,692.40	26,692.40	27,892.40	345,802.46	
2027	FISICO	283.00	284.00	284.00						284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	3,407.00				
COSTEO.S/	28,572.22	26,692.94	26,692.94	26,692.94						26,692.94	26,692.94	27,892.94	26,692.94	26,692.94	26,692.94	26,692.94	27,892.91	324,594.53						

POI MultiAnual con Programación Física y Costeo

					2028	FISICO	283.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	3,407.00	
						COSTEO.S/	29,344.02	26,865.12	26,865.12	26,865.12	26,865.12	26,865.15	28,058.51	26,858.46	26,855.31	26,845.06	327,887.37	
AOI00168601321	3325607 - DOSAJE DE HEMOGLOBINA	150118 - PERSONA LURIGANCHO TAMIZADA	Muy Alta	2026	FISICO	439.00	439.00	439.00	439.00	439.00	439.00	440.00	439.00	439.00	439.00	439.00	5,269.00	
					COSTEO.S/	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	33,030.00	
				2027	FISICO	439.00	439.00	439.00	439.00	439.00	439.00	440.00	439.00	439.00	439.00	439.00	439.00	5,269.00
					COSTEO.S/	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	33,030.00	
				2028	FISICO	439.00	439.00	439.00	439.00	439.00	439.00	440.00	439.00	439.00	439.00	439.00	439.00	5,269.00
					COSTEO.S/	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	2,752.50	33,030.00	
AOI00168601700	POBLACION PROTEGIDA	150118 - PERSONA LURIGANCHO PROTEGIDA	Muy Alta	2026	FISICO	2,503.00	2,503.00	2,500.00	2,504.00	2,500.00	2,499.00	2,501.00	2,501.00	2,501.00	2,501.00	2,501.00	30,015.00	
					COSTEO.S/	4,987.61	1,873.35	1,873.35	1,873.35	1,873.35	1,873.35	1,873.35	1,873.35	1,873.35	1,873.35	1,873.35	25,594.46	
				2027	FISICO	2,503.00	2,503.00	2,500.00	2,504.00	2,500.00	2,499.00	2,501.00	2,501.00	2,501.00	2,501.00	2,501.00	2,501.00	30,015.00
					COSTEO.S/	4,987.61	1,873.35	1,873.35	1,873.35	1,873.35	1,873.35	1,873.35	1,873.35	1,873.35	1,873.35	1,873.35	25,594.46	
				2028	FISICO	2,503.00	2,503.00	2,500.00	2,504.00	2,500.00	2,499.00	2,501.00	2,501.00	2,501.00	2,501.00	2,501.00	2,501.00	30,015.00
					COSTEO.S/	4,987.61	1,873.35	1,873.35	1,873.35	1,873.35	1,873.35	1,873.35	1,873.35	1,873.35	1,873.35	1,873.35	25,594.46	
AOI00168601722	4398115 - VIVIENDAS EN AREAS DE TRANSMISION DE DENGUE CON VIGILANCIA ENTOMOLOGICA DOMICILIARIA EN ESCENARIOS II Y III	150118 - VIVIENDAS LURIGANCHO	Muy Alta	2026	FISICO	0.00	2,528.00	0.00	2,528.00	0.00	2,528.00	0.00	2,528.00	0.00	2,528.00	0.00	15,168.00	
					COSTEO.S/	1,968.15	1,968.15	1,968.15	1,968.15	1,968.15	1,968.15	1,968.15	1,968.15	1,968.15	1,968.15	1,968.85	1,969.07	23,619.42
				2027	FISICO	0.00	2,528.00	0.00	2,528.00	0.00	2,528.00	0.00	2,528.00	0.00	2,528.00	0.00	2,528.00	15,168.00
					COSTEO.S/	76,367.18	70,367.18	70,367.18	70,367.18	70,367.18	74,867.18	70,367.18	70,367.18	70,367.18	70,367.18	74,868.10	859,407.78	
				2028	FISICO	0.00	2,528.00	0.00	2,528.00	0.00	2,528.00	0.00	2,528.00	0.00	2,528.00	0.00	2,528.00	15,168.00
					COSTEO.S/	1,968.15	1,968.15	1,968.15	1,968.15	1,968.15	1,968.15	1,968.15	1,968.15	1,968.15	1,968.15	1,968.85	1,969.07	23,619.42
AOI00168601808	3325608 - SEGUIMIENTO DEL CUMPLIMIENTO DE LA SUPLEMENTACION CON HIERRO Y MICRONUTRIENTE EN EL NIÑO Y NIÑA MENOR DE 12 MESES	150118 - NIÑO LURIGANCHO	Muy Alta	2026	FISICO	283.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	3,407.00	
					COSTEO.S/	66.66	66.66	66.66	66.66	66.66	66.66	66.66	66.66	66.66	66.66	66.66	259.54	992.80
				2027	FISICO	283.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	3,407.00
					COSTEO.S/	66.66	66.66	66.66	66.66	66.66	66.66	66.66	66.66	66.66	66.66	66.66	259.54	992.80
				2028	FISICO	283.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	284.00	3,407.00
					COSTEO.S/	66.66	66.66	66.66	66.66	66.66	66.66	66.66	66.66	66.66	66.66	66.66	259.54	992.80
AOI00168601888	5000503 - BRINDAR SESIONES DE ENTRENAMIENTO EN MASCULINIDADES AL ADOLESCENTE	150118 - ADOLESCENTE LURIGANCHO	Muy Alta	2026	FISICO	13.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	101.00	
					COSTEO.S/	33.29	23.10	23.10	23.10	23.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.73
				2027	FISICO	13.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	101.00
					COSTEO.S/	452.25	15.23	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	6.61	480.84	
				2028	FISICO	13.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	101.00
					COSTEO.S/	114,842.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,842.04
AOI00168601912	0060614 - TRATAMIENTO DE NIÑOS, NIÑAS Y ADOLESCENTES AFECTADOS POR MALTRATO INFANTIL	150118 - PERSONA TRATADA LURIGANCHO	Muy Alta	2026	FISICO	14.00	16.00	16.00	18.00	16.00	24.00	28.00	29.00	29.00	19.00	13.00	235.00	
					COSTEO.S/	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	2,481.72	
				2027	FISICO	14.00	16.00	16.00	18.00	16.00	24.00	28.00	29.00	29.00	19.00	13.00	235.00	
					COSTEO.S/	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	2,481.72	
				2028	FISICO	14.00	16.00	16.00	18.00	16.00	24.00	28.00	29.00	29.00	19.00	13.00	235.00	
					COSTEO.S/	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	2,481.72	
AOI00168601913	0070612 - TRATAMIENTO ESPECIALIZADO EN VIOLENCIA FAMILIAR	150118 - PERSONA TRATADA LURIGANCHO	Muy Alta	2026	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	13.00	13.00	13.00	13.00	13.00	150.00	
					COSTEO.S/	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	2,481.72	
				2027	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	13.00	13.00	13.00	13.00	13.00	13.00	150.00
					COSTEO.S/	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	2,481.72	
				2028	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	13.00	13.00	13.00	13.00	13.00	13.00	150.00
					COSTEO.S/	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	2,481.72	

POI MultiAnual con Programación Física y Costeo

AOI00168601914	0070615 - TRATAMIENTO ESPECIALIZADO NIÑOS, NIÑAS Y ADOLESCENTES AFECTADOS POR VIOLENCIA SEXUAL	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2026	FISICO	4.00	4.00	4.00	3.00	3.00	3.00	5.00	5.00	5.00	4.00	5.00	5.00	50.00	
						COSTEO.S/	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.55	2,481.46	
					2027	FISICO	4.00	4.00	4.00	3.00	3.00	3.00	5.00	5.00	5.00	4.00	5.00	5.00	50.00	
						COSTEO.S/	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.81	206.55	2,481.46	
AOI00168602033	0092401 - PROTEGER AL NIÑO Y NIÑA CON VACUNA CONTRA EL VPH	150132 - SAN JUAN DE LURIGANCHO	PERSONA PROTEGIDA	Muy Alta	2026	FISICO	144.00	144.00	289.00	349.00	349.00	314.00	254.00	312.00	311.00	312.00	302.00	239.00	3,319.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	1,874.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,874.16
					2027	FISICO	144.00	144.00	289.00	349.00	349.00	314.00	254.00	312.00	311.00	312.00	302.00	239.00	3,319.00	
						COSTEO.S/	0.00	0.00	0.00	0.00	1,874.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,874.16
AOI00168602056	4396303 - ADMINISTRACION DE TERAPIA PREVENTIVA EN CONTACTOS DE TB	150132 - SAN JUAN DE LURIGANCHO	PERSONA TRATADA	Muy Alta	2026	FISICO	46.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	563.00	
						COSTEO.S/	2,275.56	2,275.56	2,275.56	2,275.56	2,275.56	2,275.56	4,268.72	2,275.56	2,275.56	2,275.56	2,275.56	2,575.56	29,599.88	
					2027	FISICO	46.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	563.00
						COSTEO.S/	2,275.56	2,275.56	2,275.56	2,275.56	2,275.56	2,275.56	4,268.72	2,275.56	2,275.56	2,275.56	2,275.56	2,575.56	29,599.88	
OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.																				
AEI.03.01 - SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA ORGANIZADOS EN REDES INTEGRADAS DE SALUD PARA LA ATENCIÓN INTEGRAL A LA POBLACIÓN.																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL	
AOI00168600484	3330401 - REFERENCIA DE FONP / FUNCIONES OBSTETRICAS NEONATALES PRIMARIAS	150118 - LURIGANCHO	GESTANTE Y/O NEONATO REFERIDO	Muy Alta	2026	FISICO	5.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	51.00	
						COSTEO.S/	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	117.72	
					2027	FISICO	5.00	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	51.00	
						COSTEO.S/	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	117.72	
AOI00168601387	3330402 - REFERENCIA DE FONB / FUNCIONES OBSTETRICAS NEONATALES BASICAS	150118 - LURIGANCHO	GESTANTE Y/O NEONATO REFERIDO	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	18.00		
						COSTEO.S/	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.87	117.78	
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	18.00	
						COSTEO.S/	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.81	9.87	117.78	
AOI00168601683	PROCESAMIENTO DE EXÁMENES ESPECIALIZADOS, SUPERVISION, MONITOREO Y GESTIÓN PARA EL FORTALECIMIENTO DE LA RED DE LABORATORIOS DIRIS LE.	150118 - LURIGANCHO	EXAMEN	Muy Alta	2026	FISICO	11,000.00	11,000.00	11,000.00	11,000.00	11,500.00	11,000.00	11,000.00	11,500.00	11,000.00	11,000.00	11,000.00	133,000.00		
						COSTEO.S/	64,020.81	63,750.00	63,750.00	63,750.00	63,750.00	63,750.00	63,750.00	63,750.00	63,750.00	63,750.00	63,750.00	765,270.81		
					2027	FISICO	11,000.00	11,000.00	11,000.00	11,000.00	11,500.00	11,000.00	11,000.00	11,500.00	11,000.00	11,000.00	11,000.00	11,000.00	133,000.00	
						COSTEO.S/	64,020.81	63,750.00	63,750.00	63,750.00	63,750.00	63,750.00	63,750.00	63,750.00	63,750.00	63,750.00	63,750.00	765,270.81		
AOI00168601692	MANTENIMIENTO Y REPARACIÓN DE EQUIPOS INFORMATICOS	150118 - LURIGANCHO	EQUIPO	Muy Alta	2026	FISICO	19.00	19.00	19.00	19.00	29.00	29.00	19.00	19.00	20.00	20.00	25.00	30.00	267.00	
						COSTEO.S/	36.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.38	
					2027	FISICO	19.00	19.00	19.00	19.00	29.00	29.00	19.00	19.00	20.00	20.00	25.00	30.00	267.00	
						COSTEO.S/	36.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.38	

					POI MultiAnual con Programación Física y Costeo														
AOI00168601695	COMERCIALIZACIÓN DE MEDICAMENTOS E INSUMOS	150118 - LURIGANCHO	RECETA	Muy Alta	2026	FISICO	13,605.00	13,601.00	13,599.00	13,599.00	13,599.00	13,599.00	13,599.00	13,599.00	13,599.00	13,599.00	13,599.00	13,599.00	163,196.00
						COSTEO.S/	16,150.00	16,150.00	16,150.00	16,150.00	16,150.00	16,150.00	16,150.00	16,150.00	16,150.00	16,150.00	16,150.00	193,800.00	
					2027	FISICO	13,605.00	13,601.00	13,599.00	13,599.00	13,599.00	13,599.00	13,599.00	13,599.00	13,599.00	13,599.00	13,599.00	13,599.00	163,196.00
						COSTEO.S/	16,150.00	16,150.00	16,150.00	16,150.00	16,150.00	16,150.00	16,150.00	16,150.00	16,150.00	16,150.00	16,150.00	193,800.00	
					2028	FISICO	13,605.00	13,601.00	13,599.00	13,599.00	13,599.00	13,599.00	13,599.00	13,599.00	13,599.00	13,599.00	13,599.00	163,196.00	
						COSTEO.S/	16,150.00	16,150.00	16,150.00	16,150.00	16,150.00	16,150.00	16,150.00	16,150.00	16,150.00	16,150.00	16,150.00	193,800.00	
AOI00168601929	SERVICIOS BÁSICOS Y COMPLEMENTARIOS	150118 - LURIGANCHO	INFORME	Muy Alta	2026	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	
						COSTEO.S/	16,875.88	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	166,475.88	
					2027	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00	
						COSTEO.S/	16,875.88	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	166,475.88		
					2028	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00			
						COSTEO.S/	16,875.88	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	166,475.88		
AEI.03.04 - SERVICIOS DE RESPUESTA PREHOSPITALARIA Y HOSPITALARIA FRENTE A URGENCIAS Y EMERGENCIA MÉDICAS INTEGRADA Y FORTALECIDA A NIVEL NACIONAL																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
AOI00168601162	5005140 - COORDINACION Y SEGUIMIENTO DE LA REFERENCIA	150118 - LURIGANCHO	ATENCION	Muy Alta	2026	FISICO	19.00	19.00	18.00	19.00	19.00	19.00	18.00	19.00	19.00	18.00	19.00	225.00	
						COSTEO.S/	11,283.74	10,483.74	10,483.74	10,483.74	10,483.74	10,483.74	11,083.74	10,483.74	10,483.74	10,483.74	11,083.72	127,804.86	
					2027	FISICO	19.00	19.00	18.00	19.00	19.00	19.00	18.00	19.00	19.00	18.00	19.00	225.00	
						COSTEO.S/	11,283.74	10,483.74	10,483.74	10,483.74	10,483.74	10,483.74	11,083.74	10,483.74	10,483.74	11,083.72	127,804.86		
					2028	FISICO	19.00	19.00	18.00	19.00	19.00	18.00	19.00	19.00	18.00	19.00	225.00		
						COSTEO.S/	11,283.74	10,483.74	10,483.74	10,483.74	10,483.74	10,483.74	11,083.74	10,483.74	10,483.74	11,083.72	127,804.86		
AOI00168601166	5005902 - ATENCION DE LA EMERGENCIA Y URGENCIA BASICA	150118 - LURIGANCHO	ATENCION	Muy Alta	2026	FISICO	726.00	726.00	726.00	726.00	725.00	726.00	726.00	726.00	725.00	726.00	726.00	8,710.00	
						COSTEO.S/	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.99	35.70		
					2027	FISICO	726.00	726.00	726.00	726.00	725.00	726.00	726.00	726.00	725.00	726.00	726.00	8,710.00	
						COSTEO.S/	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.99	35.70		
					2028	FISICO	726.00	726.00	726.00	726.00	725.00	726.00	726.00	726.00	725.00	726.00	8,710.00		
						COSTEO.S/	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.97	2.99	35.70			
AOI00168601170	5005906 - SERVICIO DE TRANSPORTE ASISTIDO DE LA EMERGENCIA TERRESTRE	150118 - LURIGANCHO	ATENCION	Muy Alta	2026	FISICO	16.00	16.00	18.00	20.00	20.00	20.00	16.00	16.00	18.00	14.00	13.00	200.00	
						COSTEO.S/	1,140.84	1,140.84	1,140.84	1,140.84	1,140.84	1,140.84	1,140.84	1,140.84	1,140.84	1,140.84	13,690.17		
					2027	FISICO	16.00	16.00	18.00	20.00	20.00	20.00	16.00	16.00	18.00	14.00	13.00	200.00	
						COSTEO.S/	1,140.84	1,140.84	1,140.84	1,140.84	1,140.84	1,140.84	1,140.84	1,140.84	1,140.84	1,140.84	13,690.17		
					2028	FISICO	16.00	16.00	18.00	20.00	20.00	20.00	16.00	16.00	18.00	14.00	200.00		
						COSTEO.S/	1,140.84	1,140.84	1,140.84	1,140.84	1,140.84	1,140.84	1,140.84	1,140.84	1,140.84	1,140.84	13,690.17		
AOI00168602040	0092601 - ATENCION DE EMERGENCIAS Y URGENCIAS EN EVENTOS MASIVOS	150132 - SAN JUAN DE LURIGANCHO	ATENCION	Muy Alta	2026	FISICO	0.00	12.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	60.00	
						COSTEO.S/	0.00	0.00	0.00	166.66	0.00	0.00	0.00	0.00	0.00	0.00	166.66		
					2027	FISICO	0.00	12.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	0.00	60.00	
						COSTEO.S/	0.00	0.00	0.00	166.66	0.00	0.00	0.00	0.00	0.00	0.00	166.66		
					2028	FISICO	0.00	12.00	0.00	0.00	12.00	0.00	12.00	0.00	0.00	0.00	60.00		
						COSTEO.S/	0.00	0.00	0.00	166.66	0.00	0.00	0.00	0.00	0.00	0.00	166.66		
AEI.03.05 - ASEGURAMIENTO EN SALUD PORTABLE PARA TODOS LOS RESIDENTES EN EL PAÍS.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
AOI00168601767	SEGUIMIENTO, MONITOREO Y EVALUACION DEL REGISTRO DE INFORMACION EN LOS APLICATIVOS DEL SIS PARA EL CUMPLIMIENTO DEL CONVENIO CAPITADO	150118 - LURIGANCHO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	46,853.52		
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00	
						COSTEO.S/	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	46,853.52		
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00		
						COSTEO.S/	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	3,904.46	46,853.52		

AOI00168601769	PRESTACIONES DE SALUD Y ADMINISTRATIVAS	150118 - LURIGANCHO	INFORME	Muy Alta	2026	FISICO	14,413.00	14,416.00	14,417.00	14,422.00	14,425.00	14,433.00	14,433.00	14,436.00	14,442.00	14,445.00	14,445.00	14,445.00	173,172.00	
					COSTEO.S/	10,683.74	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	38,355.12		
					2027	FISICO	14,413.00	14,416.00	14,417.00	14,422.00	14,425.00	14,433.00	14,433.00	14,436.00	14,442.00	14,445.00	14,445.00	14,445.00	173,172.00	
					COSTEO.S/	10,683.74	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	38,355.12		
					2028	FISICO	14,413.00	14,416.00	14,417.00	14,422.00	14,425.00	14,433.00	14,433.00	14,436.00	14,442.00	14,445.00	14,445.00	14,445.00	173,172.00	
					COSTEO.S/	10,683.74	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	2,515.58	38,355.12		
AOI00168601772	AFILIACIONES AL SEGURO INTEGRAL DE SALUD	150118 - LURIGANCHO	INFORME	Muy Alta	2026	FISICO	248.00	248.00	248.00	248.00	250.00	256.00	256.00	256.00	256.00	260.00	264.00	264.00	3,054.00	
					COSTEO.S/	72,673.55	72,673.55	72,673.55	72,673.55	72,673.55	72,673.55	80,173.55	72,673.55	72,673.55	72,673.63	72,673.67	80,173.63	887,082.88		
					2027	FISICO	248.00	248.00	248.00	248.00	250.00	256.00	256.00	256.00	256.00	260.00	264.00	264.00	3,054.00	
					COSTEO.S/	72,673.55	72,673.55	72,673.55	72,673.55	72,673.55	72,673.55	80,173.55	72,673.55	72,673.55	72,673.63	72,673.67	80,173.63	887,082.88		
					2028	FISICO	248.00	248.00	248.00	248.00	250.00	256.00	256.00	256.00	256.00	260.00	264.00	264.00	3,054.00	
					COSTEO.S/	72,673.55	72,673.55	72,673.55	72,673.55	72,673.55	72,673.55	80,173.55	72,673.55	72,673.55	72,673.63	72,673.67	80,173.63	887,082.88		
AEI.03.06 - SERVICIOS DE SALUD DIVERSIFICADOS SEGÚN LAS NECESIDADES Y CONDICIONES DE LA POBLACIÓN (GÉNERO, LAS CONDICIONES DE DISCAPACIDAD, LA DIVERSIDAD CULTURAL Y EL CICLO DE VIDA DE LA POBLACIÓN)																				
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL	
AOI00168600415	3329105 - DISPOSITIVOS INTRAUTERINOS (METODO DIU)	150118 - LURIGANCHO	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	18.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	205.00	
					COSTEO.S/	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	95.04		
					2027	FISICO	18.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	205.00	
					COSTEO.S/	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	95.04		
					2028	FISICO	18.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	205.00	
					COSTEO.S/	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	95.04		
AOI00168600418	3329106 - ANTICONCEPTIVO HORMONAL INYECTABLE	150118 - LURIGANCHO	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	236.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	2,821.00	
					COSTEO.S/	33.56	33.56	33.56	33.59	23.38	23.38	23.38	23.38	23.38	23.38	23.38	23.38	35.11	333.04	
					2027	FISICO	236.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	2,821.00	
					COSTEO.S/	33.56	33.56	33.56	33.59	23.38	23.38	23.38	23.38	23.38	23.38	23.38	23.38	35.11	333.04	
					2028	FISICO	236.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	235.00	2,821.00	
					COSTEO.S/	33.56	33.56	33.56	33.59	23.38	23.38	23.38	23.38	23.38	23.38	23.38	23.38	35.11	333.04	
AOI00168600419	3329107 - METODOS DE BARRERA	150118 - LURIGANCHO	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	83.00	83.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	986.00	
					COSTEO.S/	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	95.04		
					2027	FISICO	83.00	83.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	986.00	
					COSTEO.S/	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	95.04		
					2028	FISICO	83.00	83.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	82.00	986.00	
					COSTEO.S/	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	95.04		
AOI00168600422	3329108 - ANTICONCEPTIVO HORMONAL ORAL	150118 - LURIGANCHO	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	1,284.00	
					COSTEO.S/	37,988.49	33.66	43.15	74.68	40.48	22.87	146.34	9.62	31.08	74.44	37.62	6.53	38,508.96		
					2027	FISICO	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	1,284.00	
					COSTEO.S/	1,475.74	121.84	121.84	121.84	121.84	132.01	117.86	118.90	120.31	128.06	32.22	223.43	2,835.89		
					2028	FISICO	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	107.00	1,284.00	
					COSTEO.S/	960.09	158.03	151.40	149.16	120.96	120.96	120.96	120.96	120.96	120.96	34.15	50.68	2,229.27		
AOI00168600424	3329109 - ANTICONCEPCION ORAL DE EMERGENCIA (AOE)	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	45.00	
					COSTEO.S/	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	95.04		
					2027	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	45.00
					COSTEO.S/	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	95.04		
					2028	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	45.00
					COSTEO.S/	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	95.04		

POI MultiAnual con Programación Física y Costeo

AOI00168600425	3329110 - METODOS DE ABSTINENCIA PERIODICA	150118 - PAREJA LURIGANCHO PROTEGIDA	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00	
					COSTEO.S/	231.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.10	
				2027	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00	
					COSTEO.S/	16,985.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,985.64	
				2028	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00	
				COSTEO.S/	231.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.10		
AOI00168600427	3329111 - METODO DE LACTANCIA MATERNA EXCLUSIVA(MELA)	150118 - PAREJA LURIGANCHO PROTEGIDA	Muy Alta	2026	FISICO	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	25.00	
					COSTEO.S/	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	95.04	
				2027	FISICO	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	25.00
					COSTEO.S/	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	95.04	
				2028	FISICO	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	25.00
				COSTEO.S/	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	95.04			
AOI00168600429	3329113 - ANTICONCEPTIVO HORMONAL MENSUAL INYECTABLE	150118 - PAREJA LURIGANCHO PROTEGIDA	Muy Alta	2026	FISICO	72.00	72.00	72.00	72.00	72.00	71.00	71.00	71.00	71.00	71.00	71.00	857.00	
					COSTEO.S/	4.49	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.68	12.67
				2027	FISICO	72.00	72.00	72.00	72.00	72.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	857.00
					COSTEO.S/	2,904.69	38.39	38.39	38.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,019.89	
				2028	FISICO	72.00	72.00	72.00	72.00	72.00	71.00	71.00	71.00	71.00	71.00	71.00	71.00	857.00
				COSTEO.S/	477,999.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477,999.10		
AOI00168600431	3329114 - CONDON FEMENINO	150118 - PAREJA LURIGANCHO PROTEGIDA	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	19.00	
					COSTEO.S/	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	95.04
				2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	19.00
					COSTEO.S/	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	95.04
				2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	19.00
				COSTEO.S/	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	95.04			
AOI00168600434	3329115 - IMPLANTE	150118 - PAREJA LURIGANCHO PROTEGIDA	Muy Alta	2026	FISICO	76.00	76.00	76.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	903.00	
					COSTEO.S/	43.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.18
				2027	FISICO	76.00	76.00	76.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	903.00
					COSTEO.S/	1,790.54	58.94	58.94	40.75	40.75	40.75	40.75	40.75	40.75	40.82	11.70	17.46	2,222.90
				2028	FISICO	76.00	76.00	76.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	903.00
				COSTEO.S/	3,086.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,086.25			
AOI00168600436	3329116 - EFECTOS SECUNDARIOS DEL IMPLANTE	150118 - PACIENTE LURIGANCHO ATENDIDO	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00	
					COSTEO.S/	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	95.04
				2027	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
					COSTEO.S/	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	95.04
				2028	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	10.00
				COSTEO.S/	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	7.92	95.04			
AOI00168600439	3329117 - EXTRACCIÓN O REMOCIÓN DEL IMPLANTE	150118 - PACIENTE LURIGANCHO ATENDIDO	Muy Alta	2026	FISICO	41.00	41.00	41.00	41.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	484.00	
					COSTEO.S/	94.69	0.00	0.00	0.00	15.13	0.00	79.56	0.00	15.13	0.00	0.00	0.00	204.51
				2027	FISICO	41.00	41.00	41.00	41.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	484.00
					COSTEO.S/	94.69	0.00	0.00	0.00	15.13	0.00	79.56	0.00	15.13	0.00	0.00	0.00	204.51
				2028	FISICO	41.00	41.00	41.00	41.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	484.00
				COSTEO.S/	888.40	23.10	23.10	23.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	957.72		
AOI00168600457	3329201 - ORIENTACION/CONSEJERIA EN SALUD SEXUAL Y REPRODUCTIVA	150118 - PERSONA LURIGANCHO ATENDIDA	Muy Alta	2026	FISICO	736.00	736.00	736.00	736.00	736.00	736.00	736.00	736.00	736.00	736.00	735.00	8,831.00	
					COSTEO.S/	104.95	104.95	104.95	104.95	104.95	104.95	104.95	104.95	104.95	104.95	104.95	1,259.40	
				2027	FISICO	736.00	736.00	736.00	736.00	736.00	736.00	736.00	736.00	736.00	736.00	736.00	735.00	8,831.00
				COSTEO.S/	104.95	104.95	104.95	104.95	104.95	104.95	104.95	104.95	104.95	104.95	1,259.40			

POI MultiAnual con Programación Física y Costeo

				2028	FISICO	736.00	736.00	736.00	736.00	736.00	736.00	736.00	736.00	736.00	735.00	8,831.00		
					COSTEO.S/	104.95	104.95	104.95	104.95	104.95	104.95	104.95	104.95	104.95	104.95	1,259.40		
AOI00168600459	3329202 - CAPTACION DE MUJERES CON DEMANDA INSATISFECHA DE PLANIFICACION FAMILIAR	150118 - PERSONA LURIGANCHO ATENDIDA	Muy Alta	2026	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	36.00	35.00	35.00	35.00	35.00	427.00	
					COSTEO.S/	104.95	104.95	104.95	104.95	104.95	104.95	104.95	104.95	104.95	104.95	1,259.40		
				2027	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	35.00	35.00	35.00	35.00	35.00	427.00	
					COSTEO.S/	104.95	104.95	104.95	104.95	104.95	104.95	104.95	104.95	104.95	104.95	1,259.40		
				2028	FISICO	36.00	36.00	36.00	36.00	36.00	36.00	35.00	35.00	35.00	35.00	35.00	427.00	
					COSTEO.S/	104.95	104.95	104.95	104.95	104.95	104.95	104.95	104.95	104.95	1,259.40			
AOI00168600461	3329203 - ATENCION PREGESTACIONAL	150118 - PERSONA LURIGANCHO ATENDIDA	Muy Alta	2026	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	15.00	15.00	15.00	15.00	15.00	186.00	
					COSTEO.S/	45,124.65	42,724.65	42,724.65	42,724.65	42,724.65	42,724.65	44,524.65	42,724.65	42,724.65	42,724.65	44,524.95	518,696.10	
				2027	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	15.00	15.00	15.00	15.00	15.00	186.00	
					COSTEO.S/	45,124.65	42,724.65	42,724.65	42,724.65	42,724.65	42,724.65	44,524.65	42,724.65	42,724.65	42,724.65	44,524.95	518,696.10	
				2028	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	15.00	15.00	15.00	15.00	15.00	186.00	
					COSTEO.S/	45,124.65	42,724.65	42,724.65	42,724.65	42,724.65	42,724.65	42,724.65	44,524.95	518,696.10				
AOI00168601175	0515007 - ENFERMEDAD ARTICULAR DEGENERATIVA	150118 - PERSONA LURIGANCHO ATENDIDA	Muy Alta	2026	FISICO	2.00	0.00	2.00	3.00	2.00	2.00	2.00	2.00	0.00	0.00	1.00	0.00	16.00
					COSTEO.S/	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	989.16
				2027	FISICO	2.00	0.00	2.00	3.00	2.00	2.00	2.00	2.00	0.00	0.00	1.00	0.00	16.00
					COSTEO.S/	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	989.16	
				2028	FISICO	2.00	0.00	2.00	3.00	2.00	2.00	2.00	2.00	0.00	0.00	1.00	0.00	16.00
					COSTEO.S/	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	989.16			
AOI00168601185	5005153 - CERTIFICACION DE DISCAPACIDAD	150118 - PERSONA LURIGANCHO ATENDIDA	Muy Alta	2026	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	6.00	
					COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.87	166.66
				2027	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	6.00
					COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.87	166.66
				2028	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	6.00
					COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.87	166.66		
AOI00168601192	5005924 - VISITAS A FAMILIAS PARA REHABILITACION BASADA EN LA COMUNIDAD MEDIANTE AGENTES COMUNITARIOS	150118 - PERSONA LURIGANCHO ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	11.00	9.00	10.00	9.00	11.00	7.00	9.00	7.00	10.00	7.00	90.00
					COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.87	166.66
				2027	FISICO	0.00	0.00	11.00	9.00	10.00	9.00	11.00	7.00	9.00	7.00	10.00	7.00	90.00
					COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.87	166.66
				2028	FISICO	0.00	0.00	11.00	9.00	10.00	9.00	11.00	7.00	9.00	7.00	10.00	7.00	90.00
					COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.87	166.66		
AOI00168601748	0515014 - REHABILITACIÓN EN PATOLOGÍA DE LA COLUMNA VERTEBRAL Y OTROS TRASTORNOS POSTURALES	150118 - PERSONA LURIGANCHO ATENDIDA	Muy Alta	2026	FISICO	0.00	1.00	2.00	1.00	1.00	1.00	1.00	2.00	0.00	1.00	0.00	10.00	
					COSTEO.S/	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	989.16
				2027	FISICO	0.00	1.00	2.00	1.00	1.00	1.00	1.00	2.00	0.00	1.00	0.00	0.00	10.00
					COSTEO.S/	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	989.16	
				2028	FISICO	0.00	1.00	2.00	1.00	1.00	1.00	1.00	2.00	0.00	1.00	0.00	0.00	10.00
					COSTEO.S/	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	989.16			
AOI00168601750	0515015 - REHABILITACIÓN EN PATOLOGÍA DE LA COLUMNA VERTEBRAL Y OTROS TRASTORNOS POSTURALES	150118 - PERSONA LURIGANCHO ATENDIDA	Muy Alta	2026	FISICO	4.00	1.00	0.00	2.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00	12.00	
					COSTEO.S/	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	989.16
				2027	FISICO	4.00	1.00	0.00	2.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	12.00
					COSTEO.S/	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	989.16	
				2028	FISICO	4.00	1.00	0.00	2.00	1.00	2.00	1.00	1.00	0.00	0.00	0.00	0.00	12.00
					COSTEO.S/	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	989.16			

POI MultiAnual con Programación Física y Costeo

AOI00168601751	0515017 - REHABILITACIÓN RESPIRATORIA	150118 - PERSONA LURIGANCHO ATENDIDA	Muy Alta	2026	FISICO	2.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	10.00				
					COSTEO.S/	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	989.16			
				2027	FISICO	2.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	10.00				
					COSTEO.S/	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	989.16			
				2028	FISICO	2.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	10.00				
					COSTEO.S/	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	989.16				
AOI00168601754	0515019 - REHABILITACIÓN EN PATOLOGÍA TRAUMATOLÓGICA Y REUMATOLÓGICA	150118 - PERSONA LURIGANCHO ATENDIDA	Muy Alta	2026	FISICO	1.00	2.00	2.00	2.00	1.00	1.00	2.00	0.00	1.00	0.00	0.00	0.00	12.00			
					COSTEO.S/	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	989.16			
				2027	FISICO	1.00	2.00	2.00	2.00	1.00	1.00	2.00	0.00	1.00	0.00	0.00	0.00	12.00			
					COSTEO.S/	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	989.16			
				2028	FISICO	1.00	2.00	2.00	2.00	1.00	1.00	2.00	0.00	1.00	0.00	0.00	12.00				
					COSTEO.S/	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	989.16				
AOI00168601893	0515006 - TRANSTORNOS DEL DESARROLLO DE LA FUNCION MOTRIZ	150118 - PERSONA LURIGANCHO ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	2.00	0.00	2.00	1.00	1.00	3.00	0.00	0.00	1.00	0.00	10.00			
					COSTEO.S/	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	81.17	987.90			
				2027	FISICO	0.00	0.00	2.00	0.00	2.00	1.00	1.00	3.00	0.00	0.00	1.00	0.00	10.00			
					COSTEO.S/	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	81.17	987.90			
				2028	FISICO	0.00	0.00	2.00	0.00	2.00	1.00	1.00	3.00	0.00	0.00	1.00	0.00	10.00			
					COSTEO.S/	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	82.43	81.17	987.90			
AEI.03.07 - PROGRAMA DE APOYO Y CONSEJERÍA ASISTIDOS POR EL MINISTERIO DE SALUD ACCESIBLES A LOS USUARIOS PARA EL MANEJO DE SUS CONDICIONES MÉDICAS Y CUIDADOS GENERALES.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL							TOTAL ANUAL			
AOI00168601189	5005155 - CAPACITACION A AGENTES COMUNITARIOS EN REHABILITACION BASADA EN LA COMUNIDAD	150118 - PERSONA LURIGANCHO CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	15.00	10.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00		
						COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.87	166.66	
					2027	FISICO	0.00	0.00	15.00	10.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00
							COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.87	166.66
						2028	FISICO	0.00	0.00	15.00	10.00	7.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00
								COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.87	166.66
AOI00168601194	5005925 - CAPACITACIÓN A ACTORES SOCIALES PARA LA APLICACIÓN DE LA ESTRATEGIA RBC	150118 - PERSONA LURIGANCHO CAPACITADA	Muy Alta	2026	FISICO	4.00	5.00	5.00	6.00	2.00	5.00	2.00	3.00	3.00	3.00	0.00	2.00	40.00			
						COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.87	166.66		
					2027	FISICO	4.00	5.00	5.00	6.00	2.00	5.00	2.00	3.00	3.00	3.00	0.00	2.00	40.00		
							COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.87	166.66	
						2028	FISICO	4.00	5.00	5.00	6.00	2.00	5.00	2.00	3.00	3.00	3.00	0.00	2.00	40.00	
								COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.87	166.66	
AOI00168601911	0518501 - ACOMPAÑAMIENTO CLINICO PSICOSOCIAL	150118 - ESTABLECIMIENTO LURIGANCHO DE SALUD	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	4.00			
						COSTEO.S/	3,248.82	34,574.04	1,636.54	1,636.54	1,636.54	1,636.54	1,636.54	1,636.54	1,636.54	1,636.54	1,435.94	1,768.49	54,119.61		
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	4.00		
							COSTEO.S/	20,068.43	19,623.71	19,623.71	19,623.71	19,623.71	19,623.71	19,623.71	19,623.71	19,623.71	19,623.71	23,737.63	240,043.16		
						2028	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	4.00	
								COSTEO.S/	133.18	92.43	92.43	92.43	92.43	133.18	92.43	92.43	133.16	92.43	92.43	92.51	1,231.47
AEI.03.09 - SISTEMA DE VIGILANCIA, PREVENCIÓN Y CONTROL DE LAS INFECCIONES ASOCIADAS A LA ATENCIÓN DE SALUD EFECTIVA A NIVEL NACIONAL.																					
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL							TOTAL ANUAL			
AOI00168600585	4395701 - SERVICIOS DE ATENCION DE TUBERCULOSIS CON MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN EL PERSONAL DE SALUD	150118 - TRABAJADOR LURIGANCHO PROTEGIDO	Muy Alta	2026	FISICO	31.00	18.00	20.00	20.00	16.00	11.00	12.00	11.00	10.00	10.00	9.00	7.00	175.00			
						COSTEO.S/	13.93	13.93	13.93	13.93	13.93	13.93	13.93	13.93	13.93	13.93	13.93	13.43	166.66		
					2027	FISICO	31.00	18.00	20.00	20.00	16.00	11.00	12.00	11.00	10.00	10.00	9.00	7.00	175.00		
							COSTEO.S/	13.93	13.93	13.93	13.93	13.93	13.93	13.93	13.93	13.93	13.93	13.93	13.43	166.66	
						2028	FISICO	31.00	18.00	20.00	20.00	16.00	11.00	12.00	11.00	10.00	10.00	9.00	7.00	175.00	
								COSTEO.S/	13.93	13.93	13.93	13.93	13.93	13.93	13.93	13.93	13.93	13.93	13.43	166.66	

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.																			
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL
AOI00168600388	3317201 - ATENCION A LA GESTANTE	150118 - LURIGANCHO	GESTANTE CONTROLADA	Muy Alta	2026	FISICO	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	170.00	2,051.00
					COSTEO.S/	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	1,121.40	
					2027	FISICO	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	170.00	2,051.00
					COSTEO.S/	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	1,121.40	
					2028	FISICO	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	170.00	2,051.00
					COSTEO.S/	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	1,121.40	
					2026	FISICO	87.00	88.00	88.00	83.00	86.00	82.00	84.00	81.00	83.00	88.00	92.00	88.00	1,030.00
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
AOI00168600395	3317211 - VACUNACION A LA GESTANTE	150118 - LURIGANCHO	GESTANTE PROTEGIDA	Muy Alta	2027	FISICO	87.00	88.00	88.00	83.00	86.00	82.00	84.00	81.00	83.00	88.00	92.00	88.00	1,030.00
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2028	FISICO	87.00	88.00	88.00	83.00	86.00	82.00	84.00	81.00	83.00	88.00	92.00	88.00	1,030.00
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2026	FISICO	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	170.00	2,051.00
					COSTEO.S/	10,708.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,708.52	
					2027	FISICO	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	170.00	2,051.00
					COSTEO.S/	1,084.84	83.74	59.08	59.08	59.08	59.08	59.08	59.08	59.08	59.08	34.43	36.57	1,712.22	
AOI00168600397	3317204 - EXAMENES DE LABORATORIO COMPLETO	150118 - LURIGANCHO	GESTANTE ATENDIDA	Muy Alta	2028	FISICO	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	170.00	2,051.00
					COSTEO.S/	3,387.23	226.59	302.53	226.59	226.59	226.59	226.59	226.59	226.59	226.59	226.59	236.69	5,965.76	
					2026	FISICO	86.00	86.00	86.00	86.00	86.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	1,025.00
					COSTEO.S/	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	1,121.40	
					2027	FISICO	86.00	86.00	86.00	86.00	86.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	1,025.00
					COSTEO.S/	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	1,121.40	
					2028	FISICO	86.00	86.00	86.00	86.00	86.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	1,025.00
					COSTEO.S/	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	1,121.40	
AOI00168600403	3317209 - EVALUACION DEL BIENESTAR FETAL	150118 - LURIGANCHO	GESTANTE EXAMINADA	Muy Alta	2026	FISICO	86.00	86.00	86.00	86.00	86.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	1,025.00
					COSTEO.S/	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	1,121.40	
					2027	FISICO	86.00	86.00	86.00	86.00	86.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	1,025.00
					COSTEO.S/	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	1,121.40	
					2028	FISICO	86.00	86.00	86.00	86.00	86.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	1,025.00
					COSTEO.S/	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	1,121.40	
					2026	FISICO	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	170.00	2,051.00
					COSTEO.S/	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	1,121.40	
AOI00168600406	3317203 - VISITA DOMICILIARIA	150118 - LURIGANCHO	GESTANTE CONTROLADA	Muy Alta	2027	FISICO	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	170.00	2,051.00
					COSTEO.S/	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	1,121.40	
					2028	FISICO	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	170.00	2,051.00
					COSTEO.S/	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	1,121.40	
					2026	FISICO	129.00	129.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	1,538.00
					COSTEO.S/	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	1,121.40	
					2027	FISICO	129.00	129.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	1,538.00
					COSTEO.S/	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	1,121.40	
AOI00168600409	3317210 - GESTANTE CON SUPLEMENTO DE HIERRO Y ÁCIDO FÓLICO	150118 - LURIGANCHO	GESTANTE SUPLEMENTADA	Muy Alta	2028	FISICO	129.00	129.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	128.00	1,538.00
					COSTEO.S/	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	93.45	1,121.40	
					2026	FISICO	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	42.00	42.00	42.00	513.00
					COSTEO.S/	528.05	23.87	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.70	0.00	0.00	557.87	
					2027	FISICO	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	42.00	42.00	42.00	513.00
					COSTEO.S/	43,690.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,690.14	
					2028	FISICO	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	42.00	42.00	42.00	513.00
					COSTEO.S/	808.52	542.30	119.00	119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,588.82	
AOI00168600469	3329418 - GESTANTE CON ANEMIA	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2026	FISICO	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	42.00	42.00	42.00	513.00
					COSTEO.S/	528.05	23.87	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.70	0.00	0.00	557.87	
					2027	FISICO	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	42.00	42.00	42.00	513.00
					COSTEO.S/	43,690.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,690.14	
					2028	FISICO	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	42.00	42.00	42.00	513.00
					COSTEO.S/	808.52	542.30	119.00	119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,588.82	
					2026	FISICO	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	42.00	42.00	42.00	513.00
					COSTEO.S/	528.05	23.87	0.75	0.75	0.75	0.75	0.75	0.75	0.75	0.70	0.00	0.00	557.87	

POI MultiAnual con Programación Física y Costeo

AOI00168600475	3329409 - INFECCION DEL TRACTO URINARIO EN EL EMBARAZO	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2026	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	6.00	6.00	81.00	
					COSTEO.S/	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	19.44		
					2027	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	6.00	6.00	81.00	
					COSTEO.S/	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	19.44		
					2028	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	6.00	6.00	6.00	81.00	
COSTEO.S/	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	1.62	19.44						
AOI00168600479	3329501 - ATENCION DEL PARTO NORMAL	150118 - LURIGANCHO	PARTO NORMAL	Muy Alta	2026	FISICO	30.00	30.00	30.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	369.00	
					COSTEO.S/	47,096.36	33,396.26	33,396.26	33,396.26	33,396.26	33,396.26	34,896.26	33,396.26	33,396.26	33,396.26	33,396.26	34,896.26	417,455.22	
					2027	FISICO	30.00	30.00	30.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	369.00
					COSTEO.S/	43,295.41	39,346.26	39,346.26	39,392.48	39,346.26	39,355.42	40,946.56	39,392.48	39,346.26	39,355.44	39,392.47	40,846.26	479,361.56	
					2028	FISICO	30.00	30.00	30.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	369.00
COSTEO.S/	43,295.41	39,346.26	39,346.26	39,392.48	39,346.26	39,355.42	40,946.56	39,392.48	39,346.26	39,355.44	39,392.47	40,846.26	479,361.56						
AOI00168600482	3329801 - ATENCION DEL PUERPERIO	150118 - LURIGANCHO	ATENCION PUERPERAL	Muy Alta	2026	FISICO	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	170.00	2,051.00	
					COSTEO.S/	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.88	40,833.35	
					2027	FISICO	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	170.00	2,051.00
					COSTEO.S/	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.88	40,833.35	
					2028	FISICO	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	170.00	2,051.00
COSTEO.S/	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.77	3,402.88	40,833.35						
AOI00168600488	3330501 - ATENCION INMEDIATA DEL RECIEN NACIDO	150118 - LURIGANCHO	RECIEN NACIDO ATENDIDO	Muy Alta	2026	FISICO	30.00	30.00	30.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	369.00	
					COSTEO.S/	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	2,099.16	
					2027	FISICO	30.00	30.00	30.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	369.00
					COSTEO.S/	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	2,099.16	
					2028	FISICO	30.00	30.00	30.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	369.00
COSTEO.S/	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	2,099.16						
AOI00168600489	3330503 - VISITA DOMICILIARIA	150118 - LURIGANCHO	VISITA	Muy Alta	2026	FISICO	149.00	150.00	149.00	150.00	150.00	149.00	150.00	149.00	150.00	149.00	150.00	1,794.00	
					COSTEO.S/	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	2,099.16	
					2027	FISICO	149.00	150.00	149.00	150.00	150.00	149.00	150.00	149.00	150.00	149.00	150.00	1,794.00	
					COSTEO.S/	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	2,099.16	
					2028	FISICO	149.00	150.00	149.00	150.00	150.00	149.00	150.00	149.00	150.00	149.00	150.00	1,794.00	
COSTEO.S/	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	2,099.16						
AOI00168600490	3330505 - ATENCIÓN DEL RECIÉN NACIDO EN ALOJAMIENTO CONJUNTO	150118 - LURIGANCHO	RECIEN NACIDO ATENDIDO	Muy Alta	2026	FISICO	30.00	30.00	30.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	369.00	
					COSTEO.S/	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	2,099.16	
					2027	FISICO	30.00	30.00	30.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	369.00
					COSTEO.S/	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	2,099.16	
					2028	FISICO	30.00	30.00	30.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	31.00	369.00
COSTEO.S/	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	174.93	2,099.16						
AOI00168600545	4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	150118 - LURIGANCHO	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	19.00	19.00	18.00	19.00	22.00	10.00	10.00	10.00	12.00	9.00	9.00	6.00	163.00
					COSTEO.S/	925.73	925.73	925.73	925.73	925.73	925.73	925.73	925.73	925.73	925.73	925.73	925.63	11,108.66	
					2027	FISICO	19.00	19.00	18.00	19.00	22.00	10.00	10.00	10.00	12.00	9.00	9.00	6.00	163.00
					COSTEO.S/	925.73	925.73	925.73	925.73	925.73	925.73	925.73	925.73	925.73	925.73	925.73	925.63	11,108.66	
					2028	FISICO	19.00	19.00	18.00	19.00	22.00	10.00	10.00	10.00	12.00	9.00	9.00	6.00	163.00
COSTEO.S/	925.73	925.73	925.73	925.73	925.73	925.73	925.73	925.73	925.73	925.73	925.73	925.63	11,108.66						
AOI00168600554	4397301 - DESPISTAJE Y DIAGNOSTICO DE TB Y VIH/SIDA	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	20.00	22.00	20.00	23.00	21.00	24.00	13.00	12.00	10.00	10.00	10.00	8.00	193.00
					COSTEO.S/	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	2,172.00	
					2027	FISICO	20.00	22.00	20.00	23.00	21.00	24.00	13.00	12.00	10.00	10.00	10.00	8.00	193.00
					COSTEO.S/	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	2,172.00	

				2028	FISICO	20.00	22.00	20.00	23.00	21.00	24.00	13.00	12.00	10.00	10.00	10.00	8.00	193.00	
					COSTEO.S/	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	2,172.00	
AOI00168600557	4397302 - DESPISTAJE Y DIAGNOSTICO PARA PACIENTES CON TB Y DIABETES MELLITUS	150118 - PERSONA LURIGANCHO ATENDIDA	Muy Alta	2026	FISICO	15.00	15.00	3.00	3.00	3.00	2.00	2.00	3.00	3.00	3.00	3.00	2.00	57.00	
					COSTEO.S/	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	2,172.00	
				2027	FISICO	15.00	15.00	3.00	3.00	3.00	2.00	2.00	3.00	3.00	3.00	3.00	2.00	57.00	
					COSTEO.S/	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	2,172.00	
				2028	FISICO	15.00	15.00	3.00	3.00	3.00	2.00	2.00	3.00	3.00	3.00	3.00	2.00	57.00	
					COSTEO.S/	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	181.00	2,172.00		
AOI00168600563	4396501 - ATENCION CURATIVA ESQUEMA TB SENSIBLE	150118 - PERSONA LURIGANCHO TRATADA	Muy Alta	2026	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	18.00	18.00	206.00	
					COSTEO.S/	2,277.87	2,277.87	2,277.87	2,277.87	2,277.87	2,277.87	2,577.87	2,277.87	2,277.87	2,277.87	2,277.87	2,277.87	2,577.87	27,934.44
				2027	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	18.00	18.00	206.00	
					COSTEO.S/	2,277.87	2,277.87	2,277.87	2,277.87	2,277.87	2,277.87	2,577.87	2,277.87	2,277.87	2,277.87	2,277.87	2,577.87	27,934.44	
				2028	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	18.00	18.00	206.00	
					COSTEO.S/	2,277.87	2,277.87	2,277.87	2,277.87	2,277.87	2,277.87	2,577.87	2,277.87	2,277.87	2,277.87	2,577.87	27,934.44		
AOI00168600568	4396509 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (EXTRAPULMONAR CON COMPROMISO SNC/OSTEARTICULAR)	150118 - PERSONA LURIGANCHO TRATADA	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	9.00	
					COSTEO.S/	215.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.58	
				2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	9.00	
					COSTEO.S/	5,577.85	23.10	23.10	23.10	23.10	23.10	23.10	23.10	23.10	23.10	23.10	92.50	5,901.35	
				2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	9.00	
					COSTEO.S/	215.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.58		
AOI00168600573	4396510 - ATENCION CURATIVA ESQUEMA TB SENSIBLE (TB Y COINFECCION VIH-SIDA)	150118 - PERSONA LURIGANCHO TRATADA	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	1.00	1.00	1.00	2.00	1.00	1.00	0.00	1.00	16.00	
					COSTEO.S/	9,247.97	25.11	25.11	25.11	25.11	25.11	25.11	25.11	25.11	25.11	25.11	95.51	9,594.58	
				2027	FISICO	2.00	2.00	2.00	2.00	1.00	1.00	1.00	2.00	1.00	1.00	0.00	1.00	16.00	
					COSTEO.S/	9,247.97	25.11	25.11	25.11	25.11	25.11	25.11	25.11	25.11	25.11	25.11	95.51	9,594.58	
				2028	FISICO	2.00	2.00	2.00	2.00	1.00	1.00	1.00	2.00	1.00	1.00	0.00	1.00	16.00	
					COSTEO.S/	1,266.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,266.08		
AOI00168600596	0067301 - POBLACIÓN GENERAL QUE RECIBE TAMIZAJE PARA HEPATITIS B	150118 - PERSONA LURIGANCHO TAMIZADA	Muy Alta	2026	FISICO	164.00	164.00	164.00	164.00	165.00	165.00	164.00	164.00	164.00	164.00	164.00	164.00	1,970.00	
					COSTEO.S/	263.52	263.52	263.52	263.52	263.52	263.52	263.52	263.52	263.52	263.52	263.52	263.61	3,162.33	
				2027	FISICO	164.00	164.00	164.00	164.00	165.00	165.00	164.00	164.00	164.00	164.00	164.00	164.00	1,970.00	
					COSTEO.S/	263.52	263.52	263.52	263.52	263.52	263.52	263.52	263.52	263.52	263.52	263.52	263.61	3,162.33	
				2028	FISICO	164.00	164.00	164.00	164.00	165.00	165.00	164.00	164.00	164.00	164.00	164.00	164.00	1,970.00	
					COSTEO.S/	263.52	263.52	263.52	263.52	263.52	263.52	263.52	263.52	263.52	263.61	3,162.33			
AOI00168600604	0067306 - POBLACIÓN DE RIESGO QUE RECIBE TAMIZAJE PARA HEPATITIS C	150118 - PERSONA LURIGANCHO TAMIZADA	Muy Alta	2026	FISICO	40.00	40.00	40.00	41.00	41.00	41.00	41.00	40.00	40.00	41.00	41.00	41.00	487.00	
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
				2027	FISICO	40.00	40.00	40.00	41.00	41.00	41.00	41.00	40.00	40.00	41.00	41.00	41.00	487.00	
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
				2028	FISICO	40.00	40.00	40.00	41.00	41.00	41.00	41.00	40.00	40.00	41.00	41.00	41.00	487.00	
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
AOI00168600642	4395901 - ORIENTACIÓN/CONSEJERÍA EN VIH Y PREVENCIÓN DE ITS A POBLACIÓN ADULTA Y JOVEN	150118 - PERSONA LURIGANCHO INFORMADA	Muy Alta	2026	FISICO	377.00	377.00	377.00	377.00	377.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	4,531.00	
					COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	83.28	
				2027	FISICO	377.00	377.00	377.00	377.00	377.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	4,531.00	
					COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	83.28	
				2028	FISICO	377.00	377.00	377.00	377.00	377.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	4,531.00	
					COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	83.28		

POI MultiAnual con Programación Física y Costeo

AOI00168600645	4395902 - TAMIZAJE Y DIAGNOSTICO PARA VIH A POBLACIÓN ADULTA Y JOVEN	150118 - PERSONA LURIGANCHO TAMIZADA	Muy Alta	2026	FISICO	377.00	377.00	377.00	377.00	377.00	378.00	378.00	378.00	378.00	378.00	378.00	4,531.00
					COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.98	83.38
				2027	FISICO	377.00	377.00	377.00	377.00	377.00	378.00	378.00	378.00	378.00	378.00	378.00	4,531.00
					COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.98	83.38
				2028	FISICO	377.00	377.00	377.00	377.00	377.00	378.00	378.00	378.00	378.00	378.00	378.00	4,531.00
					COSTEO.S/	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.94	6.98	83.38
AOI00168600687	4396801 - PERSONAS CON DIAGNOSTICO DE INFECCIÓN DE TRANSMISIÓN SEXUAL (ITS) QUE RECIBE TRATAMIENTO	150118 - CASO TRATADO LURIGANCHO	Muy Alta	2026	FISICO	4,428.00	369.00	369.00	369.00	369.00	369.00	369.00	369.00	369.00	369.00	369.00	8,487.00
					COSTEO.S/	13.95	13.95	13.95	13.95	13.95	13.95	13.95	13.95	13.95	13.95	13.21	166.66
				2027	FISICO	4,428.00	369.00	369.00	369.00	369.00	369.00	369.00	369.00	369.00	369.00	369.00	8,487.00
					COSTEO.S/	13.95	13.95	13.95	13.95	13.95	13.95	13.95	13.95	13.95	13.95	13.21	166.66
				2028	FISICO	4,428.00	369.00	369.00	369.00	369.00	369.00	369.00	369.00	369.00	369.00	369.00	8,487.00
					COSTEO.S/	13.95	13.95	13.95	13.95	13.95	13.95	13.95	13.95	13.95	13.95	13.21	166.66
AOI00168600698	4397001 - GESTANTES CON DIAGNOSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	150118 - GESTANTE LURIGANCHO ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO.S/	30.37	30.37	30.37	30.37	30.37	30.37	30.37	30.37	30.37	30.37	30.37	98.27
				2027	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO.S/	30.37	30.37	30.37	30.37	30.37	30.37	30.37	30.37	30.37	30.37	30.37	98.27
				2028	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO.S/	30.37	30.37	30.37	30.37	30.37	30.37	30.37	30.37	30.37	30.37	30.37	98.27
AOI00168600699	4397002 - NIÑOS EXPUESTOS AL VIH QUE RECIBEN ATENCIÓN INTEGRAL	150118 - NIÑO ATENDIDO LURIGANCHO	Muy Alta	2026	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO.S/	30.37	30.37	30.37	30.37	30.37	30.37	30.37	30.37	30.37	98.27	95.07	565.06
				2027	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO.S/	30.37	30.37	30.37	30.37	30.37	30.37	30.37	30.37	30.37	98.27	95.07	565.06
				2028	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO.S/	30.37	30.37	30.37	30.37	30.37	30.37	30.37	30.37	30.37	98.27	95.07	565.06
AOI00168600702	4397101 - GESTANTES CON DIAGNOSTICO DE SÍFILIS Y SUS PAREJAS QUE RECIBEN ATENCIÓN INTEGRAL	150118 - GESTANTE LURIGANCHO ATENDIDA	Muy Alta	2026	FISICO	1.00	1.00	2.00	4.00	2.00	1.00	1.00	3.00	1.00	0.00	0.00	16.00
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
				2027	FISICO	1.00	1.00	2.00	4.00	2.00	1.00	1.00	3.00	1.00	0.00	0.00	16.00
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
				2028	FISICO	1.00	1.00	2.00	4.00	2.00	1.00	1.00	3.00	1.00	0.00	0.00	16.00
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168600705	4397102 - NIÑOS EXPUESTOS A SÍFILIS QUE RECIBEN ATENCIÓN INTEGRAL	150118 - NIÑO ATENDIDO LURIGANCHO	Muy Alta	2026	FISICO	1.00	1.00	2.00	4.00	2.00	1.00	1.00	3.00	1.00	0.00	0.00	16.00
					COSTEO.S/	11.51	11.51	11.51	11.51	11.40	11.31	11.31	11.31	11.31	11.51	11.51	137.21
				2027	FISICO	1.00	1.00	2.00	4.00	2.00	1.00	1.00	3.00	1.00	0.00	0.00	16.00
					COSTEO.S/	11.51	11.51	11.51	11.51	11.40	11.31	11.31	11.31	11.31	11.51	11.51	137.21
				2028	FISICO	1.00	1.00	2.00	4.00	2.00	1.00	1.00	3.00	1.00	0.00	0.00	16.00
					COSTEO.S/	11.51	11.51	11.51	11.51	11.40	11.31	11.31	11.31	11.31	11.51	11.51	137.21
AOI00168600708	4397202 - SEGUIMIENTO DE LOS PAT XDR Y PRE XDR EN ESTABLECIMIENTOS DE SALUD	150118 - PERSONA TRATADA LURIGANCHO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
					COSTEO.S/	819.67	819.67	819.67	819.67	819.67	819.67	819.67	819.67	819.67	819.67	819.67	9,836.00
				2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
					COSTEO.S/	819.67	819.67	819.67	819.67	819.67	819.67	819.67	819.67	819.67	819.67	819.67	9,836.00
				2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
					COSTEO.S/	819.67	819.67	819.67	819.67	819.67	819.67	819.67	819.67	819.67	819.67	819.67	9,836.00
AOI00168600738	4398201 - CANES VACUNADOS CONTRA LA RABIA	150118 - ANIMAL LURIGANCHO VACUNADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.00	0.00	0.00	0.00	12,600.00
					COSTEO.S/	19,780.32	13.41	13.41	13.41	13.41	13.41	13.41	13.41	13.41	13.41	38.88	19,953.30
				2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.00	0.00	0.00	0.00	12,600.00
					COSTEO.S/	44.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.88

					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.00	0.00	0.00	0.00	0.00	0.00	12,600.00
						COSTEO.S/	19,780.32	13.41	13.41	13.41	13.41	13.41	13.41	13.41	13.41	13.41	13.41	13.41	13.41	38.88	19,953.30	
AOI00168600744	4398402 - DETECCIÓN Y DIAGNÓSTICO DE CASOS DE RABIA	150118 - LURIGANCHO	MUESTRA	Muy Alta	2026	FISICO	3.00	0.00	1.00	3.00	0.00	2.00	1.00	3.00	0.00	1.00	2.00	0.00	16.00			
						COSTEO.S/	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	336.36			
					2027	FISICO	3.00	0.00	1.00	3.00	0.00	2.00	1.00	3.00	0.00	1.00	2.00	0.00	16.00			
						COSTEO.S/	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	336.36			
					2028	FISICO	3.00	0.00	1.00	3.00	0.00	2.00	1.00	3.00	0.00	1.00	2.00	0.00	16.00			
						COSTEO.S/	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	336.36		
AOI00168600746	4398401 - PERSONA EXPUESTA A RABIA RECIBE ATENCION INTEGRAL	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2026	FISICO	26.00	7.00	7.00	9.00	9.00	6.00	7.00	6.00	7.00	5.00	6.00	5.00	100.00			
						COSTEO.S/	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	336.36		
					2027	FISICO	26.00	7.00	7.00	9.00	9.00	6.00	7.00	6.00	7.00	5.00	6.00	5.00	100.00			
						COSTEO.S/	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	336.36			
					2028	FISICO	26.00	7.00	7.00	9.00	9.00	6.00	7.00	6.00	7.00	5.00	6.00	5.00	100.00			
						COSTEO.S/	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	336.36		
AOI00168600747	4398404 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR OTRAS ARACNIDOS	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2026	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	336.36		
					2027	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	336.36			
					2028	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO.S/	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	336.36			
AOI00168600749	4398408 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR OTRAS ESPECIES DE ANIMALES	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2026	FISICO	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00			
						COSTEO.S/	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	336.36			
					2027	FISICO	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00			
						COSTEO.S/	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	336.36			
					2028	FISICO	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00			
						COSTEO.S/	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	28.03	336.36			
AOI00168600750	4398409 - DIAGNOSTICO LABORATORIAL DE BRUCELA	150118 - LURIGANCHO	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	2.00	3.00	2.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00			
						COSTEO.S/	5.03	5.03	5.03	5.03	5.03	5.03	5.03	27.16	29.77	28.03	28.03	28.03	176.23			
					2027	FISICO	2.00	3.00	2.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00			
						COSTEO.S/	5.03	5.03	5.03	5.03	5.03	5.03	5.03	27.16	29.77	28.03	28.03	28.03	176.23			
					2028	FISICO	2.00	3.00	2.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00			
						COSTEO.S/	5.03	5.03	5.03	5.03	5.03	5.03	5.03	27.16	29.77	28.03	28.03	28.03	176.23			
AOI00168600752	4398411 - PERSONAS TRATADAS CON DIAGNOSTICO DE BRUCELOSIS	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2026	FISICO	2.00	3.00	2.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00			
						COSTEO.S/	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	60.36			
					2027	FISICO	2.00	3.00	2.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00			
						COSTEO.S/	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	60.36			
					2028	FISICO	2.00	3.00	2.00	2.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00			
						COSTEO.S/	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	60.36			
AOI00168600753	4398418 - TRATAMIENTO DE PERSONAS CON SOSPECHA DE LEPTOSPIROSIS	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2026	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO.S/	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	60.36			
					2027	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO.S/	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	60.36			
					2028	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
						COSTEO.S/	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	60.36			

AOI00168600754	4398419 - DIAGNOSTICO LABORATORIAL DE LEPTOSPIROSIS	150118 - PERSONA LURIGANCHO DIAGNOSTICADA	Muy Alta	2026	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO.S/	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	60.36	
				2027	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO.S/	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	60.36	
				2028	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO.S/	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	60.36	
AOI00168600756	4398421 - TAMIZAJE EN AREAS DE RIESGO DE FASCIOSIS	150118 - PERSONA LURIGANCHO DIAGNOSTICADA	Muy Alta	2026	FISICO	3.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	
					COSTEO.S/	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	60.36	
				2027	FISICO	3.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
					COSTEO.S/	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	60.36	
				2028	FISICO	3.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	
					COSTEO.S/	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	60.36	
AOI00168600758	4398422 - DIAGNOSTICO LABORATORIAL DE FASCIOSIS	150118 - PERSONA LURIGANCHO DIAGNOSTICADA	Muy Alta	2026	FISICO	3.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	
					COSTEO.S/	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	60.36	
				2027	FISICO	3.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
					COSTEO.S/	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	60.36	
				2028	FISICO	3.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	
					COSTEO.S/	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	60.36	
AOI00168600760	4398423 - PERSONA TRATADA CON DIAGNOSTICO DE FASCIOSIS	150118 - PERSONA LURIGANCHO PERSONA TRATADA	Muy Alta	2026	FISICO	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	
					COSTEO.S/	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	60.36	
				2027	FISICO	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
					COSTEO.S/	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	60.36	
				2028	FISICO	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	
					COSTEO.S/	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	5.03	60.36	
AOI00168600761	5001101 - TAMIZAJE Y DETECCIÓN DE CATARATA MEDIANTE EXAMEN DE AGUDEZA VISUAL EN PRIMER Y SEGUNDO NIVEL DE ATENCIÓN	150118 - PERSONA LURIGANCHO PERSONA EVALUADA	Muy Alta	2026	FISICO	0.00	5.00	15.00	15.00	30.00	70.00	15.00	90.00	30.00	20.00	80.00	20.00	390.00
					COSTEO.S/	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	41.76
				2027	FISICO	0.00	5.00	15.00	15.00	30.00	70.00	15.00	90.00	30.00	20.00	80.00	20.00	390.00
					COSTEO.S/	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	41.76
				2028	FISICO	0.00	5.00	15.00	15.00	30.00	70.00	15.00	90.00	30.00	20.00	80.00	390.00	
					COSTEO.S/	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	41.76	
AOI00168600762	5001102 - EVALUACIÓN Y DESPISTAJE DE CATARATA	150118 - PERSONA LURIGANCHO DIAGNOSTICADA	Muy Alta	2026	FISICO	0.00	0.00	4.00	9.00	13.00	13.00	6.00	10.00	10.00	6.00	6.00	10.00	87.00
					COSTEO.S/	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	41.76
				2027	FISICO	0.00	0.00	4.00	9.00	13.00	13.00	6.00	10.00	10.00	6.00	6.00	10.00	87.00
					COSTEO.S/	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	41.76	
				2028	FISICO	0.00	0.00	4.00	9.00	13.00	13.00	6.00	10.00	10.00	6.00	6.00	10.00	87.00
					COSTEO.S/	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	41.76	
AOI00168600763	5001103 - REFERENCIA PARA DIAGNÓSTICO Y TRATAMIENTO DE CEGUERA POR CATARATA EN EL PRIMER NIVEL DE ATENCIÓN	150118 - PERSONA LURIGANCHO REFERIDA	Muy Alta	2026	FISICO	0.00	0.00	3.00	5.00	9.00	9.00	2.00	9.00	9.00	5.00	6.00	8.00	65.00
					COSTEO.S/	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	41.76
				2027	FISICO	0.00	0.00	3.00	5.00	9.00	9.00	2.00	9.00	9.00	5.00	6.00	8.00	65.00
					COSTEO.S/	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	41.76	
				2028	FISICO	0.00	0.00	3.00	5.00	9.00	9.00	2.00	9.00	9.00	5.00	6.00	8.00	65.00
					COSTEO.S/	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	41.76	
AOI00168600765	5001105 - CONSEJERÍA PARA DETECCIÓN OPORTUNA Y CONTROL DE CATARATA.	150118 - PERSONA LURIGANCHO INFORMADA	Muy Alta	2026	FISICO	0.00	0.00	4.00	9.00	13.00	13.00	6.00	10.00	10.00	6.00	6.00	10.00	87.00
					COSTEO.S/	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.10	41.38
				2027	FISICO	0.00	0.00	4.00	9.00	13.00	13.00	6.00	10.00	10.00	6.00	6.00	10.00	87.00
					COSTEO.S/	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.10	41.38		

					2028	FISICO	0.00	0.00	4.00	9.00	13.00	13.00	6.00	10.00	10.00	6.00	6.00	10.00	87.00	
						COSTEO.S/	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.48	3.10	41.38	
AOI00168600809	4398301 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE MALARIA	150118 - LURIGANCHO	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	2.00	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	5.00	
						COSTEO.S/	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	211.56	
					2027	FISICO	2.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	
						COSTEO.S/	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	211.56	
					2028	FISICO	2.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	
						COSTEO.S/	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	211.56		
AOI00168600813	4398302 - TRATAMIENTO Y SEGUIMIENTO DE LOS CASOS DIAGNOSTICADOS DE MALARIA CON PLASMODIUM VIVAX	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2026	FISICO	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	3.00	
						COSTEO.S/	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	211.56
					2027	FISICO	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	
						COSTEO.S/	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	211.56	
					2028	FISICO	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	
						COSTEO.S/	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	211.56		
AOI00168600817	4398304 - DETECCION Y DIAGNOSTICO DE CASO PROBABLE DE DENGUE	150118 - LURIGANCHO	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	22.00	26.00	29.00	22.00	21.00	21.00	17.00	17.00	13.00	18.00	18.00	16.00	240.00	
						COSTEO.S/	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	211.56
					2027	FISICO	22.00	26.00	29.00	22.00	21.00	21.00	17.00	17.00	13.00	18.00	18.00	16.00	240.00	
						COSTEO.S/	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	211.56	
					2028	FISICO	22.00	26.00	29.00	22.00	21.00	21.00	17.00	17.00	13.00	18.00	18.00	16.00	240.00	
						COSTEO.S/	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	211.56		
AOI00168600831	4398305 - ATENCION CASOS DE DENGUE SIN SIGNOS DE ALARMA	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2026	FISICO	19.00	19.00	20.00	17.00	17.00	19.00	17.00	17.00	13.00	17.00	13.00	12.00	200.00	
						COSTEO.S/	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	211.56	
					2027	FISICO	19.00	19.00	20.00	17.00	17.00	19.00	17.00	17.00	13.00	17.00	13.00	12.00	200.00	
						COSTEO.S/	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	211.56	
					2028	FISICO	19.00	19.00	20.00	17.00	17.00	19.00	17.00	17.00	13.00	17.00	13.00	12.00	200.00	
						COSTEO.S/	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	211.56		
AOI00168600848	4398306 - ATENCION Y TRATAMIENTO DE CASOS DE DENGUE CON SIGNOS DE ALARMA	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2026	FISICO	8.00	7.00	5.00	4.00	2.00	4.00	3.00	4.00	3.00	3.00	2.00	3.00	48.00	
						COSTEO.S/	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	211.56	
					2027	FISICO	8.00	7.00	5.00	4.00	2.00	4.00	3.00	4.00	3.00	3.00	2.00	3.00	48.00	
						COSTEO.S/	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	211.56	
					2028	FISICO	8.00	7.00	5.00	4.00	2.00	4.00	3.00	4.00	3.00	3.00	2.00	3.00	48.00	
						COSTEO.S/	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	211.56		
AOI00168600851	4398308 - DETECCION Y DIAGNOSTICO DE CASOS DE BARTONELOSIS	150118 - LURIGANCHO	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	211.56	
					2027	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	211.56	
					2028	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	211.56		
AOI00168600878	4398314 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE LEISHMANIOSIS CUTANEA Y MUCOCUTANEA	150118 - LURIGANCHO	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	211.56	
					2027	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	211.56	
					2028	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	17.63	211.56		

POI MultiAnual con Programación Física y Costeo

AOI00168600880	4398315 - TRATAMIENTO DE CASOS DE LEISHMANIOSIS CUTANEO Y MUCOCUTANEA CON DROGAS DE 1RA LINEA	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2026	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	346.10	346.10	346.10	346.10	346.10	346.10	346.10	346.10	346.10	346.10	345.48	346.10	4,152.58	
					2027	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
						COSTEO.S/	346.10	346.10	346.10	346.10	346.10	346.10	346.10	346.10	346.10	346.10	345.48	346.10	4,152.58	
					2028	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
						COSTEO.S/	346.10	346.10	346.10	346.10	346.10	346.10	346.10	346.10	346.10	346.10	346.10	345.48	346.10	4,152.58
AOI00168600902	5001605 - PACIENTES CON ENFERMEDAD CARDIOMETABOLICA ORGANIZADOS QUE RECIBEN EDUCACION PARA EL CONTROL DE LA ENFERMEDAD	150118 - LURIGANCHO	PERSONA CAPACITADA	Muy Alta	2026	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	2.00	20.00		
						COSTEO.S/	222.78	222.78	222.78	222.78	222.78	222.78	222.78	222.78	222.78	222.78	222.78	222.78	1,182.77	3,633.35
					2027	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	20.00
						COSTEO.S/	222.78	222.78	222.78	222.78	222.78	222.78	222.78	222.78	222.78	222.78	222.78	222.78	1,182.77	3,633.35
					2028	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	1.00	2.00	2.00	2.00	2.00	20.00		
						COSTEO.S/	222.78	222.78	222.78	222.78	222.78	222.78	222.78	222.78	222.78	222.78	1,182.77	3,633.35		
AOI00168600911	5001705 - VALORACIÓN DE COMPLICACIONES EN PERSONAS CON DIABETES	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	5.00	5.00	5.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	5.00	4.00	62.00	
						COSTEO.S/	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.53	0.00	0.00	0.00	0.00	4.31	
					2027	FISICO	5.00	5.00	5.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	5.00	4.00	62.00	
						COSTEO.S/	506.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506.41	
					2028	FISICO	5.00	5.00	5.00	5.00	6.00	5.00	6.00	5.00	6.00	5.00	4.00	62.00		
						COSTEO.S/	0.54	0.54	0.54	0.54	0.54	0.54	0.54	0.53	0.00	0.00	0.00	4.31		
AOI00168600916	5001707 - MANEJO DE LA ENFERMEDAD RENAL DIABETICA	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	9.00	
						COSTEO.S/	9.71	9.71	9.71	9.71	9.71	9.71	9.71	9.71	9.71	9.71	9.71	9.69	9.31	116.10
					2027	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	9.00
						COSTEO.S/	9.71	9.71	9.71	9.71	9.71	9.71	9.71	9.71	9.71	9.71	9.71	9.69	9.31	116.10
					2028	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	9.00		
						COSTEO.S/	9.71	9.71	9.71	9.71	9.71	9.71	9.71	9.71	9.71	9.69	9.31	116.10		
AOI00168600935	0068002 - EXAMEN ESTOMATOLOGICO	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	615.00	620.00	7,435.00	
						COSTEO.S/	6,880.28	6,480.28	6,480.28	6,480.28	6,480.28	6,480.28	6,780.28	6,480.28	6,480.28	6,480.28	6,480.28	6,480.28	6,780.28	78,763.36
					2027	FISICO	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	615.00	620.00	7,435.00
						COSTEO.S/	6,880.28	6,480.28	6,480.28	6,480.28	6,480.28	6,480.28	6,780.28	6,480.28	6,480.28	6,480.28	6,480.28	6,480.28	6,780.28	78,763.36
					2028	FISICO	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	620.00	615.00	620.00	7,435.00		
						COSTEO.S/	6,880.28	6,480.28	6,480.28	6,480.28	6,480.28	6,480.28	6,480.28	6,480.28	6,480.28	6,480.28	6,780.28	78,763.36		
AOI00168600937	0068003 - INSTRUCCIÓN DE HIGIENE ORAL	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	300.00	300.00	300.00	300.00	300.00	367.00	392.00	392.00	392.00	398.00	392.00	392.00	4,225.00	
						COSTEO.S/	291.52	14.48	14.48	14.48	14.48	14.48	14.48	14.48	14.48	14.52	0.00	0.00	421.88	
					2027	FISICO	300.00	300.00	300.00	300.00	300.00	367.00	392.00	392.00	392.00	398.00	392.00	392.00	392.00	4,225.00
						COSTEO.S/	25,084.93	0.00	0.00	0.00	0.00	0.00	105.26	0.00	0.00	0.00	0.00	0.00	25,190.19	
					2028	FISICO	300.00	300.00	300.00	300.00	300.00	367.00	392.00	392.00	392.00	398.00	392.00	4,225.00		
						COSTEO.S/	141.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.59			
AOI00168600939	5000601 - APLICACION DE SELLANTES	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	20.00	20.00	20.00	20.00	27.00	40.00	40.00	40.00	40.00	25.00	25.00	20.00	337.00	
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16
					2027	FISICO	20.00	20.00	20.00	20.00	27.00	40.00	40.00	40.00	40.00	25.00	25.00	20.00	337.00	
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16	
					2028	FISICO	20.00	20.00	20.00	20.00	27.00	40.00	40.00	40.00	25.00	25.00	20.00	337.00		
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16			
AOI00168600941	5000602 - APLICACION DE FLUOR BARNIZ	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	110.00	150.00	120.00	120.00	1,460.00	
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16
					2027	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	110.00	150.00	120.00	120.00	120.00	1,460.00
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16			

POI MultiAnual con Programación Física y Costeo

					2028	FISICO	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	110.00	150.00	120.00	120.00	1,460.00	
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16	
AOI00168600943	5000606 - PROFILAXIS DENTAL	150118 - PERSONA LURIGANCHO ATENDIDA	Muy Alta		2026	FISICO	149.00	149.00	149.00	149.00	149.00	149.00	200.00	176.00	140.00	140.00	140.00	140.00	1,830.00	
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16	
					2027	FISICO	149.00	149.00	149.00	149.00	149.00	149.00	200.00	176.00	140.00	140.00	140.00	140.00	140.00	1,830.00
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16	
					2028	FISICO	149.00	149.00	149.00	149.00	149.00	149.00	200.00	176.00	140.00	140.00	140.00	1,830.00		
						COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	4,256.16		
AOI00168600945	0068101 - RASPAJE DENTAL	150118 - CASO TRATADO LURIGANCHO	Muy Alta		2026	FISICO	180.00	180.00	180.00	180.00	160.00	250.00	250.00	250.00	250.00	250.00	200.00	238.00	2,568.00	
						COSTEO.S/	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	2,121.24	
					2027	FISICO	180.00	180.00	180.00	180.00	160.00	250.00	250.00	250.00	250.00	250.00	200.00	238.00	2,568.00	
						COSTEO.S/	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	2,121.24	
					2028	FISICO	180.00	180.00	180.00	180.00	160.00	250.00	250.00	250.00	250.00	200.00	238.00	2,568.00		
						COSTEO.S/	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	2,121.24		
AOI00168600946	5000701 - DEBRIDACION DE LOS PROCESOS INFECCIOSOS BUCODENTALES	150118 - CASO TRATADO LURIGANCHO	Muy Alta		2026	FISICO	3.00	5.00	2.00	3.00	2.00	2.00	2.00	2.00	4.00	5.00	5.00	5.00	40.00	
						COSTEO.S/	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	2,121.24	
					2027	FISICO	3.00	5.00	2.00	3.00	2.00	2.00	2.00	2.00	4.00	5.00	5.00	5.00	40.00	
						COSTEO.S/	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	2,121.24	
					2028	FISICO	3.00	5.00	2.00	3.00	2.00	2.00	2.00	4.00	5.00	5.00	5.00	40.00		
						COSTEO.S/	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	2,121.24		
AOI00168600948	5000702 - CONSULTA ESTOMATOLOGICA	150118 - CASO TRATADO LURIGANCHO	Muy Alta		2026	FISICO	133.00	133.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	150.00	2,216.00	
						COSTEO.S/	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	2,121.24	
					2027	FISICO	133.00	133.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	150.00	2,216.00	
						COSTEO.S/	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	2,121.24	
					2028	FISICO	133.00	133.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	150.00	2,216.00		
						COSTEO.S/	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	2,121.24		
AOI00168600949	5000703 - EXODONCIA SIMPLE	150118 - CASO TRATADO LURIGANCHO	Muy Alta		2026	FISICO	120.00	120.00	120.00	110.00	95.00	95.00	95.00	90.00	90.00	95.00	90.00	90.00	1,210.00	
						COSTEO.S/	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	2,121.24	
					2027	FISICO	120.00	120.00	120.00	110.00	95.00	95.00	95.00	90.00	90.00	95.00	90.00	90.00	1,210.00	
						COSTEO.S/	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	2,121.24	
					2028	FISICO	120.00	120.00	120.00	110.00	95.00	95.00	95.00	90.00	90.00	95.00	90.00	1,210.00		
						COSTEO.S/	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	2,121.24		
AOI00168600950	5000704 - RESTAURACIONES DENTALES CON IONOMERO DE VIDRIO	150118 - CASO TRATADO LURIGANCHO	Muy Alta		2026	FISICO	300.00	300.00	323.00	341.00	300.00	336.00	300.00	300.00	300.00	300.00	300.00	300.00	3,700.00	
						COSTEO.S/	176.77	176.77	466.88	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	2,411.35	
					2027	FISICO	300.00	300.00	323.00	341.00	300.00	336.00	300.00	300.00	300.00	300.00	300.00	300.00	3,700.00	
						COSTEO.S/	176.77	176.77	466.88	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	2,411.35	
					2028	FISICO	300.00	300.00	323.00	341.00	300.00	336.00	300.00	300.00	300.00	300.00	300.00	3,700.00		
						COSTEO.S/	176.77	176.77	466.88	176.77	176.77	176.77	176.77	176.77	176.77	176.77	176.77	2,411.35		
AOI00168600951	5000705 - RESTAURACIONES DENTALES CON RESINA	150118 - CASO TRATADO LURIGANCHO	Muy Alta		2026	FISICO	487.00	387.00	387.00	387.00	387.00	445.00	487.00	487.00	487.00	487.00	487.00	487.00	5,402.00	
						COSTEO.S/	22,822.92	21,622.92	21,622.92	21,622.92	21,622.92	21,622.92	22,522.92	21,612.92	21,551.92	21,552.53	21,552.92	22,452.92	262,183.65	
					2027	FISICO	487.00	387.00	387.00	387.00	387.00	445.00	487.00	487.00	487.00	487.00	487.00	487.00	5,402.00	
						COSTEO.S/	22,822.92	21,622.92	21,622.92	21,622.92	21,622.92	21,622.92	22,522.92	21,612.92	21,551.92	21,552.53	21,552.92	22,452.92	262,183.65	
					2028	FISICO	487.00	387.00	387.00	387.00	387.00	445.00	487.00	487.00	487.00	487.00	487.00	5,402.00		
						COSTEO.S/	22,822.92	21,622.92	21,622.92	21,622.92	21,622.92	21,622.92	22,522.92	21,612.92	21,551.92	21,552.53	21,552.92	22,452.92	262,183.65	

POI MultiAnual con Programación Física y Costeo

AOI00168600952	5000817 - TRATAMIENTO QUIRÚRGICO BUCAL Y MÁXILO FACIAL	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00			
						COSTEO.S/	3,800.05	3,800.05	3,800.05	3,800.05	3,800.05	3,800.05	4,100.05	3,800.05	3,800.05	3,800.05	3,800.03	4,100.03	46,200.56		
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00		
						COSTEO.S/	3,800.05	3,800.05	3,800.05	3,800.05	3,800.05	3,800.05	4,100.05	3,800.05	3,800.05	3,800.05	3,800.03	4,100.03	46,200.56		
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	8.00				
						COSTEO.S/	3,800.05	3,800.05	3,800.05	3,800.05	3,800.05	3,800.05	4,100.05	3,800.05	3,800.05	3,800.05	3,800.03	4,100.03	46,200.56		
AOI00168600971	0086601 - DETECCIÓN DE PERSONA CON ENFERMEADES EXTERNAS DEL OJO	150118 - LURIGANCHO	PERSONA EVALUADA	Muy Alta	2026	FISICO	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	45.00	40.00	38.00	465.00		
						COSTEO.S/	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	121.80
					2027	FISICO	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	45.00	40.00	38.00	465.00		
						COSTEO.S/	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	121.80
					2028	FISICO	38.00	38.00	38.00	38.00	38.00	38.00	38.00	38.00	45.00	40.00	38.00	465.00			
						COSTEO.S/	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	121.80			
AOI00168600973	0086602 - DIAGNÓSTICO DE ENFERMEADES EXTERNAS DEL OJO	150118 - LURIGANCHO	PERSONA EVALUADA	Muy Alta	2026	FISICO	45.00	45.00	40.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	30.00	210.00		
						COSTEO.S/	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	121.80
					2027	FISICO	45.00	45.00	40.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	30.00	210.00		
						COSTEO.S/	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	121.80
					2028	FISICO	45.00	45.00	40.00	35.00	0.00	0.00	0.00	0.00	0.00	15.00	30.00	210.00			
						COSTEO.S/	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	121.80			
AOI00168600974	0086603 - CONSEJERÍA INTEGRAL EN SALUD OCULAR - ENFERMEADES EXTERNAS DEL OJO	150118 - LURIGANCHO	PERSONA INFORMADA	Muy Alta	2026	FISICO	45.00	45.00	40.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	30.00	210.00		
						COSTEO.S/	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.05	10.00	10.00	121.40		
					2027	FISICO	45.00	45.00	40.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	30.00	210.00		
						COSTEO.S/	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.05	10.00	10.00	121.40		
					2028	FISICO	45.00	45.00	40.00	35.00	0.00	0.00	0.00	0.00	0.00	15.00	30.00	210.00			
						COSTEO.S/	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.15	10.05	10.00	10.00	121.40			
AOI00168600976	0086606 - TRATAMIENTO DE ENFERMEADES EXTERNAS DEL OJO	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2026	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	576.00		
						COSTEO.S/	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	93.60	
					2027	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	576.00	
						COSTEO.S/	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	93.60	
					2028	FISICO	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	48.00	576.00			
						COSTEO.S/	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	93.60			
AOI00168600977	0086610 - CONTROL DE PERSONAS CON ENFERMEADES EXTERNAS DEL OJO	150118 - LURIGANCHO	PERSONA CONTROLADA	Muy Alta	2026	FISICO	45.00	45.00	40.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	30.00	210.00		
						COSTEO.S/	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.60	7.80	93.40		
					2027	FISICO	45.00	45.00	40.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	30.00	210.00		
						COSTEO.S/	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.60	7.80	93.40		
					2028	FISICO	45.00	45.00	40.00	35.00	0.00	0.00	0.00	0.00	0.00	15.00	30.00	210.00			
						COSTEO.S/	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.80	7.60	7.80	93.40				
AOI00168601139	0081801 - ATENCION DE LA PACIENTE CON LESIONES PREMALIGNAS DE CUELLO UTERINO CON ABLACION	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	44.00		
						COSTEO.S/	5,922.19	5,922.19	5,922.19	5,922.19	5,922.19	5,922.19	6,522.19	5,922.19	5,922.19	5,922.19	5,922.18	6,522.13	72,266.21		
					2027	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	44.00	
						COSTEO.S/	5,922.19	5,922.19	5,922.19	5,922.19	5,922.19	5,922.19	6,522.19	5,922.19	5,922.19	5,922.19	5,922.18	6,522.13	72,266.21		
					2028	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	44.00			
						COSTEO.S/	5,922.19	5,922.19	5,922.19	5,922.19	5,922.19	5,922.19	5,922.19	5,922.19	5,922.18	6,522.13	72,266.21				
AOI00168601213	5005927 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS Y ADOLESCENTES DE 0 A 17 AÑOS POR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO.	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2026	FISICO	14.00	13.00	14.00	14.00	12.00	18.00	18.00	19.00	19.00	19.00	15.00	10.00	185.00		
						COSTEO.S/	1,818.56	1,818.56	1,818.56	1,818.56	1,818.56	1,818.56	1,818.56	1,818.56	1,818.56	1,818.56	1,818.56	1,818.56	1,818.56	21,822.72	
					2027	FISICO	14.00	13.00	14.00	14.00	12.00	18.00	18.00	19.00	19.00	19.00	15.00	10.00	185.00		
						COSTEO.S/	1,818.56	1,818.56	1,818.56	1,818.56	1,818.56	1,818.56	1,818.56	1,818.56	1,818.56	1,818.56	1,818.56	21,822.72			

POI MultiAnual con Programación Física y Costeo

					2028	FISICO	14.00	13.00	14.00	14.00	12.00	18.00	18.00	19.00	19.00	19.00	15.00	10.00	185.00
						COSTEO.S/	1,818.56	1,818.56	1,818.56	1,818.56	1,818.56	1,818.56	1,818.56	1,818.56	1,818.56	1,818.56	1,818.56	1,818.56	21,822.72
AOI00168601216	0070610 - TRATAMIENTO AMBULATORIO DE PERSONAS CON CONDUCTA SUICIDA.	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	3.00	3.00	1.00	4.00	1.00	0.00	0.00	0.00	14.00
						COSTEO.S/	59,098.72	59,098.72	59,098.72	59,098.72	59,098.72	59,098.72	63,298.72	59,098.72	59,098.72	59,098.72	59,098.72	63,298.72	717,584.64
					2027	FISICO	0.00	0.00	1.00	1.00	3.00	3.00	1.00	4.00	1.00	0.00	0.00	0.00	14.00
						COSTEO.S/	59,098.72	59,098.72	59,098.72	59,098.72	59,098.72	59,098.72	63,298.72	59,098.72	59,098.72	59,098.72	59,098.72	63,298.72	717,584.64
					2028	FISICO	0.00	0.00	1.00	1.00	3.00	3.00	1.00	4.00	1.00	0.00	0.00	0.00	14.00
						COSTEO.S/	59,098.72	59,098.72	59,098.72	59,098.72	59,098.72	59,098.72	63,298.72	59,098.72	59,098.72	59,098.72	59,098.72	63,298.72	717,584.64
AOI00168601219	0070611 - TRATAMIENTO AMBULATORIO DE PERSONAS CON ANSIEDAD.	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2026	FISICO	52.00	56.00	68.00	75.00	68.00	74.00	75.00	75.00	73.00	75.00	65.00	44.00	800.00
						COSTEO.S/	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	21,498.12
					2027	FISICO	52.00	56.00	68.00	75.00	68.00	74.00	75.00	75.00	73.00	75.00	65.00	44.00	800.00
						COSTEO.S/	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	21,498.12
					2028	FISICO	52.00	56.00	68.00	75.00	68.00	74.00	75.00	75.00	73.00	75.00	65.00	44.00	800.00
						COSTEO.S/	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	1,791.51	21,498.12
AOI00168601220	5005190 - TRATAMIENTO AMBULATORIO DE PERSONAS CON DEPRESIÓN	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2026	FISICO	24.00	28.00	35.00	42.00	42.00	42.00	52.00	52.00	52.00	52.00	44.00	25.00	490.00
						COSTEO.S/	11,396.05	0.00	0.00	0.00	3,225.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,621.41
					2027	FISICO	24.00	28.00	35.00	42.00	42.00	42.00	52.00	52.00	52.00	52.00	44.00	25.00	490.00
						COSTEO.S/	12,187.78	4,417.28	3,422.56	2,983.96	2,768.11	2,768.11	2,768.11	2,768.11	2,768.11	2,768.11	2,725.61	3,090.24	45,436.09
					2028	FISICO	24.00	28.00	35.00	42.00	42.00	42.00	52.00	52.00	52.00	52.00	44.00	25.00	490.00
						COSTEO.S/	1,514.07	14.71	0.00	0.00	0.00	0.00	0.00	0.00	12.77	23.12	0.00	0.00	1,564.67
AOI00168601235	0070617 - INTERVENCIÓN PARA PERSONAS CON DEPENDENCIA DEL ALCOHOL Y TABACO	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2026	FISICO	3.00	4.00	2.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	0.00	19.00
						COSTEO.S/	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	15,299.64
					2027	FISICO	3.00	4.00	2.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	0.00	19.00
						COSTEO.S/	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	15,299.64
					2028	FISICO	3.00	4.00	2.00	1.00	2.00	2.00	2.00	1.00	1.00	1.00	0.00	0.00	19.00
						COSTEO.S/	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	1,274.97	15,299.64
AOI00168601237	5005192 - INTERVENCIONES BREVES MOTIVACIONALES PARA PERSONAS CON CONSUMO PERJUDICIAL DEL ALCOHOL Y TABACO.	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2026	FISICO	4.00	3.00	4.00	5.00	3.00	2.00	5.00	2.00	3.00	3.00	2.00	3.00	39.00
						COSTEO.S/	4,627.35	4,627.35	4,627.35	4,627.35	4,627.35	4,627.35	4,627.35	4,627.35	4,627.35	4,627.51	4,627.35	4,627.35	55,528.36
					2027	FISICO	4.00	3.00	4.00	5.00	3.00	2.00	5.00	2.00	3.00	3.00	2.00	3.00	39.00
						COSTEO.S/	4,627.35	4,627.35	4,627.35	4,627.35	4,627.35	4,627.35	4,627.35	4,627.35	4,627.35	4,627.51	4,627.35	4,627.35	55,528.36
					2028	FISICO	4.00	3.00	4.00	5.00	3.00	2.00	5.00	2.00	3.00	3.00	2.00	3.00	39.00
						COSTEO.S/	4,627.35	4,627.35	4,627.35	4,627.35	4,627.35	4,627.35	4,627.35	4,627.35	4,627.35	4,627.51	4,627.35	4,627.35	55,528.36
AOI00168601244	3331101 - 3331101 INFECCION RESPIRATORIA AGUDA (IRA) NO COMPLICADA	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2026	FISICO	391.00	391.00	391.00	392.00	392.00	392.00	392.00	392.00	391.00	391.00	391.00	391.00	4,697.00
						COSTEO.S/	13,165.59	6,303.13	6,303.13	6,303.13	6,303.13	6,303.13	6,903.13	6,303.13	6,303.13	6,303.13	6,303.13	6,903.13	83,700.02
					2027	FISICO	391.00	391.00	391.00	392.00	392.00	392.00	392.00	392.00	391.00	391.00	391.00	391.00	4,697.00
						COSTEO.S/	13,165.59	6,303.13	6,303.13	6,303.13	6,303.13	6,303.13	6,903.13	6,303.13	6,303.13	6,303.13	6,303.13	6,903.13	83,700.02
					2028	FISICO	391.00	391.00	391.00	392.00	392.00	392.00	392.00	392.00	391.00	391.00	391.00	391.00	4,697.00
						COSTEO.S/	6,956.98	6,326.74	6,326.74	6,326.74	6,326.74	6,326.74	6,926.74	6,326.74	6,326.74	6,326.74	6,326.74	6,996.04	77,820.42
AOI00168601247	3331102 - FARINGOAMIGDALITIS AGUDA	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2026	FISICO	100.00	100.00	150.00	200.00	250.00	250.00	250.00	315.00	150.00	150.00	145.00	100.00	2,160.00
						COSTEO.S/	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	7,250.04
					2027	FISICO	100.00	100.00	150.00	200.00	250.00	250.00	250.00	315.00	150.00	150.00	145.00	100.00	2,160.00
						COSTEO.S/	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	7,250.04
					2028	FISICO	100.00	100.00	150.00	200.00	250.00	250.00	250.00	315.00	150.00	150.00	145.00	100.00	2,160.00
						COSTEO.S/	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	7,250.04

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AOI00168601249	3331103 - OTITIS MEDIA AGUDA (OMA)	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2026	FISICO	2.00	2.00	1.00	3.00	3.00	3.00	3.00	2.00	2.00	1.00	1.00	26.00
						COSTEO.S/	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	7,250.04
					2027	FISICO	2.00	2.00	1.00	3.00	3.00	3.00	3.00	2.00	2.00	1.00	1.00	26.00
						COSTEO.S/	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	7,250.04
					2028	FISICO	2.00	2.00	1.00	3.00	3.00	3.00	3.00	2.00	2.00	1.00	1.00	26.00
						COSTEO.S/	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	7,250.04
AOI00168601250	3331104 - SINUSITIS AGUDA	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	7,250.04
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	7,250.04
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	604.17	7,250.04
AOI00168601252	3331105 - NEUMONIA SIN COMPLICACIONES Y OTROS	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	12.00
						COSTEO.S/	6,000.73	6,000.73	6,000.73	6,000.73	6,000.73	6,600.73	6,000.71	6,000.56	6,000.56	6,000.73	6,600.56	73,208.23
					2027	FISICO	0.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	12.00
						COSTEO.S/	6,000.73	6,000.73	6,000.73	6,000.73	6,000.73	6,600.73	6,000.71	6,000.56	6,000.56	6,000.73	6,600.56	73,208.23
					2028	FISICO	0.00	0.00	0.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	0.00	12.00
						COSTEO.S/	6,000.73	6,000.73	6,000.73	6,000.73	6,000.73	6,600.73	6,000.71	6,000.56	6,000.56	6,000.73	6,600.56	73,208.23
AOI00168601255	3331201 - EDA ACUOSA NO COMPLICADA	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2026	FISICO	34.00	34.00	34.00	35.00	36.00	36.00	36.00	36.00	36.00	34.00	34.00	419.00
						COSTEO.S/	101.90	135.90	28.73	337.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	604.20
					2027	FISICO	34.00	34.00	34.00	35.00	36.00	36.00	36.00	36.00	36.00	34.00	34.00	419.00
						COSTEO.S/	82.67	167.57	37.59	37.59	37.59	37.59	37.59	37.59	37.59	37.59	37.71	626.26
					2028	FISICO	34.00	34.00	34.00	35.00	36.00	36.00	36.00	36.00	36.00	34.00	34.00	419.00
						COSTEO.S/	1,440.26	7.45	7.45	7.45	7.45	7.45	7.45	7.45	7.45	7.45	9.93	1,524.69
AOI00168601256	3331203 - EDA DISENTERICA	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	6,403.92
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	6,403.92
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	6,403.92
AOI00168601258	3331204 - EDA PERSISTENTE	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2026	FISICO	30.00	30.00	30.00	30.00	30.00	25.00	25.00	25.00	24.00	30.00	30.00	339.00
						COSTEO.S/	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.70	6,403.96
					2027	FISICO	30.00	30.00	30.00	30.00	30.00	25.00	25.00	25.00	24.00	30.00	30.00	339.00
						COSTEO.S/	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.70	6,403.96
					2028	FISICO	30.00	30.00	30.00	30.00	30.00	25.00	25.00	25.00	24.00	30.00	30.00	339.00
						COSTEO.S/	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.66	533.70	6,403.96
AOI00168601259	3331401 - ATENCION EDA CON ALGUN GRADO DE DESHIDRATAACION	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2026	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	5.00
						COSTEO.S/	5,407.99	5,407.99	5,407.99	5,407.99	5,407.99	5,407.99	6,007.99	5,407.99	5,407.99	5,407.99	6,008.00	66,095.89
					2027	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	5.00
						COSTEO.S/	5,407.99	5,407.99	5,407.99	5,407.99	5,407.99	5,407.99	6,007.99	5,407.99	5,407.99	5,407.99	6,008.00	66,095.89
					2028	FISICO	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	5.00
						COSTEO.S/	5,407.99	5,407.99	5,407.99	5,407.99	5,407.99	5,407.99	6,007.99	5,407.99	5,407.99	5,407.99	6,008.00	66,095.89
AOI00168601262	3331501 - ANEMIA	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2026	FISICO	155.00	155.00	155.00	155.00	155.00	157.00	155.00	155.00	155.00	155.00	155.00	1,862.00
						COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.87	13.89	166.66
					2027	FISICO	155.00	155.00	155.00	155.00	155.00	157.00	155.00	155.00	155.00	155.00	155.00	1,862.00
						COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.87	13.89	166.66

POI MultiAnual con Programación Física y Costeo

					2028	FISICO COSTEO.S/	155.00 13.89	155.00 13.89	155.00 13.89	155.00 13.89	155.00 13.89	155.00 13.89	157.00 13.89	155.00 13.89	155.00 13.89	155.00 13.89	155.00 13.87	155.00 13.89	1,862.00 166.66	
AOI00168601323	3331502 - SOB/ASMA	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2026	FISICO COSTEO.S/	20.00 25,063.09	20.00 23,063.09	20.00 23,063.09	40.00 23,063.09	40.00 23,063.09	45.00 23,063.09	50.00 24,563.09	35.00 23,063.09	25.00 23,063.09	27.00 23,063.09	20.00 23,063.09	20.00 24,563.10	362.00 281,757.09	
					2027	FISICO COSTEO.S/	20.00 25,063.09	20.00 23,063.09	20.00 23,063.09	40.00 23,063.09	40.00 23,063.09	45.00 23,063.09	50.00 24,563.09	35.00 23,063.09	25.00 23,063.09	27.00 23,063.09	20.00 23,063.09	20.00 24,563.10	362.00 281,757.09	
					2028	FISICO COSTEO.S/	20.00 25,063.09	20.00 23,063.09	20.00 23,063.09	40.00 23,063.09	40.00 23,063.09	45.00 23,063.09	50.00 24,563.09	35.00 23,063.09	25.00 23,063.09	27.00 23,063.09	20.00 23,063.09	20.00 24,563.10	362.00 281,757.09	
AOI00168601325	3341401 - PARASITOSIS INTESTINAL	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2026	FISICO COSTEO.S/	50.00 222.90	50.00 222.90	50.00 222.90	50.00 222.90	50.00 222.90	50.00 222.90	50.00 222.90	45.00 222.90	45.00 222.90	45.00 222.90	47.00 222.90	50.00 222.94	582.00 2,674.84	
					2027	FISICO COSTEO.S/	50.00 222.90	50.00 222.90	50.00 222.90	50.00 222.90	50.00 222.90	50.00 222.90	50.00 222.90	45.00 222.90	45.00 222.90	45.00 222.90	47.00 222.90	50.00 222.94	582.00 2,674.84	
					2028	FISICO COSTEO.S/	50.00 222.90	50.00 222.90	50.00 222.90	50.00 222.90	50.00 222.90	50.00 222.90	50.00 222.90	45.00 222.90	45.00 222.90	45.00 222.90	47.00 222.90	50.00 222.94	582.00 2,674.84	
AOI00168601349	0215106 - ATENCION CON CUIDADOS PALIATIVOS EN EL DOMICILIO	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2026	FISICO COSTEO.S/	0.00 56.90	0.00 56.90	1.00 56.90	1.00 56.90	1.00 56.90	1.00 56.90	1.00 56.90	1.00 56.90	1.00 56.90	1.00 56.90	1.00 56.90	1.00 56.90	10.00 682.80	
					2027	FISICO COSTEO.S/	0.00 56.90	0.00 56.90	1.00 56.90	1.00 56.90	1.00 56.90	1.00 56.90	1.00 56.90	1.00 56.90	1.00 56.90	1.00 56.90	1.00 56.90	1.00 56.90	1.00 56.90	10.00 682.80
					2028	FISICO COSTEO.S/	0.00 56.90	0.00 56.90	1.00 56.90	1.00 56.90	1.00 56.90	1.00 56.90	1.00 56.90	1.00 56.90	1.00 56.90	1.00 56.90	1.00 56.90	1.00 56.90	1.00 56.90	10.00 682.80
AOI00168601359	3317206 - ATENCION ODONTOLOGICA DE LA GESTANTE	150118 - LURIGANCHO	GESTANTE ATENDIDA	Muy Alta	2026	FISICO COSTEO.S/	18.00 83.79	20.00 33.47	20.00 18.99	20.00 18.99	20.00 18.99	19.00 18.99	18.00 10.32	18.00 10.32	18.00 10.32	18.00 10.32	18.00 10.32	18.00 15.30	225.00 260.12	
					2027	FISICO COSTEO.S/	18.00 83.79	20.00 33.47	20.00 18.99	20.00 18.99	20.00 18.99	19.00 18.99	18.00 10.32	18.00 10.32	18.00 10.32	18.00 10.32	18.00 10.32	18.00 15.30	225.00 260.12	
					2028	FISICO COSTEO.S/	18.00 3,352.21	20.00 9.35	20.00 0.00	20.00 0.00	20.00 0.00	19.00 0.00	18.00 0.00	18.00 0.00	18.00 0.00	18.00 0.00	18.00 0.00	18.00 0.00	18.00 0.00	225.00 3,361.56
AOI00168601365	3329406 - HEMORRAGIAS DE LA 1ER MITAD DEL EMBARAZO SIN LAPAROTOMIA	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2026	FISICO COSTEO.S/	3.00 1.62	3.00 1.62	3.00 1.62	3.00 1.62	3.00 1.62	3.00 1.62	3.00 1.62	3.00 1.62	3.00 1.62	3.00 1.62	3.00 1.62	3.00 1.62	36.00 19.44	
					2027	FISICO COSTEO.S/	3.00 1.62	3.00 1.62	3.00 1.62	3.00 1.62	3.00 1.62	3.00 1.62	3.00 1.62	3.00 1.62	3.00 1.62	3.00 1.62	3.00 1.62	3.00 1.62	3.00 1.62	36.00 19.44
					2028	FISICO COSTEO.S/	3.00 1.62	3.00 1.62	3.00 1.62	3.00 1.62	3.00 1.62	3.00 1.62	3.00 1.62	3.00 1.62	3.00 1.62	3.00 1.62	3.00 1.62	3.00 1.62	3.00 1.62	36.00 19.44
AOI00168601366	3329408 - HIPEREMESIS GRAVIDICA	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2026	FISICO COSTEO.S/	4.00 1.62	4.00 1.62	4.00 1.62	4.00 1.62	4.00 1.62	4.00 1.62	4.00 1.62	4.00 1.62	4.00 1.62	4.00 1.62	4.00 1.62	4.00 1.62	48.00 19.44	
					2027	FISICO COSTEO.S/	4.00 1.62	4.00 1.62	4.00 1.62	4.00 1.62	4.00 1.62	4.00 1.62	4.00 1.62	4.00 1.62	4.00 1.62	4.00 1.62	4.00 1.62	4.00 1.62	4.00 1.62	48.00 19.44
					2028	FISICO COSTEO.S/	4.00 1.62	4.00 1.62	4.00 1.62	4.00 1.62	4.00 1.62	4.00 1.62	4.00 1.62	4.00 1.62	4.00 1.62	4.00 1.62	4.00 1.62	4.00 1.62	4.00 1.62	48.00 19.44
AOI00168601367	3329413 - RUPTURA PREMATURA DE MEMBRANAS Y OTRARELACIONADAS	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2026	FISICO COSTEO.S/	0.00 50.95	0.00 50.95	0.00 50.95	0.00 50.95	0.00 50.95	0.00 50.95	0.00 50.95	0.00 50.95	1.00 50.95	1.00 50.95	1.00 50.95	1.00 51.29	4.00 611.74	
					2027	FISICO COSTEO.S/	0.00 50.95	0.00 50.95	0.00 50.95	0.00 50.95	0.00 50.95	0.00 50.95	0.00 50.95	0.00 50.95	1.00 50.95	1.00 50.95	1.00 50.95	1.00 51.29	4.00 611.74	
					2028	FISICO COSTEO.S/	0.00 50.95	0.00 50.95	0.00 50.95	0.00 50.95	0.00 50.95	0.00 50.95	0.00 50.95	0.00 50.95	1.00 50.95	1.00 50.95	1.00 50.95	1.00 51.29	4.00 611.74	

POI MultiAnual con Programación Física y Costeo

AOI00168601375	3329601 - TRABAJO DE PARTO DISFUNCIONAL.	150118 - PARTO LURIGANCHO COMPLICADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	5.00
					COSTEO.S/	13,485.94	13,485.94	13,485.94	13,485.94	13,485.94	13,485.94	14,685.94	13,485.94	13,485.94	13,485.94	13,485.94	14,685.94	164,231.28
				2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	5.00
					COSTEO.S/	13,485.94	13,485.94	13,485.94	13,485.94	13,485.94	13,485.94	14,685.94	13,485.94	13,485.94	13,485.94	13,485.94	14,685.94	164,231.28
				2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	5.00	
					COSTEO.S/	13,485.94	13,485.94	13,485.94	13,485.94	13,485.94	14,685.94	13,485.94	13,485.94	13,485.94	13,485.94	14,685.94	164,231.28	
AOI00168601378	3329602 - HEMORRAGIAS INTRAPARTO Y POSTPARTO	150118 - PARTO LURIGANCHO COMPLICADO	Muy Alta	2026	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	5.00
					COSTEO.S/	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.20	2,052.20
				2027	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	5.00
					COSTEO.S/	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.20	2,052.20
				2028	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	5.00		
					COSTEO.S/	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.20	2,052.20	
AOI00168601399	3330506 - TAMIZAJE NEONATAL	150118 - RECIEN NACIDO LURIGANCHO ATENDIDO	Muy Alta	2026	FISICO	34.00	34.00	35.00	34.00	34.00	35.00	35.00	34.00	35.00	34.00	34.00	35.00	413.00
					COSTEO.S/	2,989.75	2,989.75	2,989.75	2,989.75	2,989.75	2,989.75	2,989.75	2,989.75	2,989.85	2,989.33	2,989.75	35,876.68	
				2027	FISICO	34.00	34.00	35.00	34.00	34.00	35.00	35.00	34.00	35.00	34.00	34.00	35.00	413.00
					COSTEO.S/	2,989.75	2,989.75	2,989.75	2,989.75	2,989.75	2,989.75	2,989.75	2,989.75	2,989.85	2,989.33	2,989.75	35,876.68	
				2028	FISICO	34.00	34.00	35.00	34.00	34.00	35.00	35.00	34.00	35.00	34.00	34.00	35.00	413.00
					COSTEO.S/	2,989.75	2,989.75	2,989.75	2,989.75	2,989.75	2,989.75	2,989.75	2,989.75	2,989.85	2,989.33	2,989.75	35,876.68	
AOI00168601452	ATENCIONES DE TELEMEDICINA	150118 - ATENCION LURIGANCHO	Muy Alta	2026	FISICO	1,356.00	1,356.00	1,356.00	1,356.00	1,356.00	1,356.00	1,356.00	1,356.00	1,356.00	1,356.00	1,368.00	1,368.00	16,296.00
					COSTEO.S/	37.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.11
				2027	FISICO	1,356.00	1,356.00	1,356.00	1,356.00	1,356.00	1,356.00	1,356.00	1,356.00	1,356.00	1,356.00	1,368.00	1,368.00	16,296.00
					COSTEO.S/	37.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.11
				2028	FISICO	1,356.00	1,356.00	1,356.00	1,356.00	1,356.00	1,356.00	1,356.00	1,356.00	1,356.00	1,368.00	1,368.00	16,296.00	
					COSTEO.S/	37.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.11	
AOI00168601459	ATENCIÓN INTEGRAL DE SALUD EN FAMILIAS	150118 - ACCION LURIGANCHO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.00	315.00
					COSTEO.S/	400,025.95	372,594.40	376,810.40	376,810.40	376,810.40	376,810.40	396,010.40	376,810.40	376,810.40	376,810.40	376,810.40	396,010.40	4,579,124.35
				2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.00	315.00
					COSTEO.S/	400,025.95	372,594.40	376,810.40	376,810.40	376,810.40	376,810.40	396,010.40	376,810.40	376,810.40	376,810.40	376,810.40	396,010.40	4,579,124.35
				2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.00	315.00	
					COSTEO.S/	400,025.95	372,594.40	376,810.40	376,810.40	376,810.40	396,010.40	376,810.40	376,810.40	376,810.40	376,810.40	396,010.40	4,579,124.35	
AOI00168601466	ATENCIÓN INTEGRAL DE SALUD EN PERSONAS POR CURSO DE VIDA	150118 - ACCION LURIGANCHO	Muy Alta	2026	FISICO	552.00	566.00	648.00	644.00	649.00	647.00	647.00	648.00	649.00	648.00	653.00	562.00	7,513.00
					COSTEO.S/	96,842.25	96,842.25	96,842.25	96,842.25	96,842.25	96,842.25	98,642.25	96,842.25	96,842.25	96,842.25	96,842.25	92,058.60	1,159,123.35
				2027	FISICO	552.00	566.00	648.00	644.00	649.00	647.00	647.00	648.00	649.00	648.00	653.00	562.00	7,513.00
					COSTEO.S/	96,842.25	96,842.25	96,842.25	96,842.25	96,842.25	96,842.25	98,642.25	96,842.25	96,842.25	96,842.25	96,842.25	92,058.60	1,159,123.35
				2028	FISICO	552.00	566.00	648.00	644.00	649.00	647.00	647.00	648.00	649.00	648.00	653.00	562.00	7,513.00
					COSTEO.S/	96,842.25	96,842.25	96,842.25	96,842.25	96,842.25	98,642.25	96,842.25	96,842.25	96,842.25	96,842.25	92,058.60	1,159,123.35	
AOI00168601734	0068001 - ASESORIA NUTRICIONAL PARA EL CONTROL DE ENFERMEDADES DENTALES	150118 - PERSONA LURIGANCHO ATENDIDA	Muy Alta	2026	FISICO	300.00	300.00	300.00	300.00	300.00	367.00	392.00	392.00	392.00	398.00	392.00	392.00	4,225.00
					COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.72	4,256.20
				2027	FISICO	300.00	300.00	300.00	300.00	300.00	367.00	392.00	392.00	392.00	398.00	392.00	392.00	4,225.00
					COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.72	4,256.20
				2028	FISICO	300.00	300.00	300.00	300.00	300.00	367.00	392.00	392.00	392.00	398.00	392.00	4,225.00	
					COSTEO.S/	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.68	354.72	4,256.20	
AOI00168601915	0070616 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS DE 0 A 17 AÑOS CON TRASTORNOS DEL ESPECTRO AUTISTA.	150118 - PERSONA LURIGANCHO TRATADA	Muy Alta	2026	FISICO	2.00	1.00	1.00	1.00	1.00	2.00	2.00	3.00	3.00	4.00	5.00	5.00	30.00
					COSTEO.S/	30,378.26	28,778.26	28,778.26	28,778.26	28,778.26	28,778.26	29,978.26	28,778.26	28,778.26	28,778.26	28,778.26	29,978.49	349,339.35
				2027	FISICO	2.00	1.00	1.00	1.00	1.00	2.00	2.00	3.00	3.00	4.00	5.00	5.00	30.00
					COSTEO.S/	30,378.26	28,778.26	28,778.26	28,778.26	28,778.26	28,778.26	29,978.26	28,778.26	28,778.26	28,778.26	28,778.26	29,978.49	349,339.35

POI MultiAnual con Programación Física y Costeo

					2028	FISICO	2.00	1.00	1.00	1.00	1.00	2.00	2.00	3.00	3.00	4.00	5.00	5.00	30.00	
						COSTEO.S/	30,378.26	28,778.26	28,778.26	28,778.26	28,778.26	28,778.26	29,978.26	28,778.26	28,778.26	28,778.26	28,778.26	29,978.49	349,339.35	
AOI00168601916	0070619 - TRATAMIENTO AMBULATORIO DE PERSONAS CON PRIMER EPISODIO PSICÓTICO	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	7.00	
						COSTEO.S/	8,657.13	8,657.13	8,657.13	8,657.13	8,657.13	8,657.13	9,257.13	8,657.13	8,657.13	8,657.13	9,257.13	105,085.56		
					2027	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	7.00	
						COSTEO.S/	8,657.13	8,657.13	8,657.13	8,657.13	8,657.13	8,657.13	9,257.13	8,657.13	8,657.13	8,657.13	9,257.13	105,085.56		
					2028	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	7.00	
						COSTEO.S/	8,657.13	8,657.13	8,657.13	8,657.13	8,657.13	9,257.13	8,657.13	8,657.13	8,657.13	9,257.13	105,085.56			
AOI00168601917	0070620 - CUIDADOS DE SALUD DOMICILIARIOS A PERSONAS CON DEMENCIA SEVERA Y EN PRECARIAS CONDICIONES ECONÓMICAS	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	30.00	
						COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00	
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	30.00
						COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00		
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	30.00	
						COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00			
AOI00168601918	0070621 - CONTINUIDAD DE CUIDADOS A PERSONAS CON TRASTORNO MENTAL GRAVE	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2026	FISICO	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	50.00	
						COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00		
					2027	FISICO	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	50.00	
						COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00		
					2028	FISICO	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	50.00	
						COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00			
AOI00168601919	0070629 - TRATAMIENTO AMBULATORIO PARA LAS PERSONAS CON DETERIORO COGNITIVO	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2026	FISICO	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	50.00	
						COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00		
					2027	FISICO	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	50.00	
						COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00		
					2028	FISICO	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	50.00	
						COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00			
AOI00168601920	5005195 - TRATAMIENTO AMBULATORIO A PERSONAS CON SÍNDROME PSICÓTICO O TRASTORNO DEL ESPECTRO DE LA ESQUIZOFRENIA	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2026	FISICO	8.00	4.00	4.00	4.00	5.00	4.00	6.00	4.00	5.00	3.00	3.00	3.00	53.00	
						COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00		
					2027	FISICO	8.00	4.00	4.00	4.00	5.00	4.00	6.00	4.00	5.00	3.00	3.00	3.00	53.00	
						COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00		
					2028	FISICO	8.00	4.00	4.00	4.00	5.00	4.00	6.00	4.00	5.00	3.00	3.00	3.00	53.00	
						COSTEO.S/	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	602.00	7,224.00			
AOI00168601921	0070623 - REHABILITACIÓN LABORAL.	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2026	FISICO	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	15.00	
						COSTEO.S/	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	1,755.72	
					2027	FISICO	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	15.00	
						COSTEO.S/	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	1,755.72		
					2028	FISICO	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	15.00	
						COSTEO.S/	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	1,755.72			
AOI00168601922	5005197 - REHABILITACION PSICOSOCIAL	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	25.00	
						COSTEO.S/	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	1,755.58	
					2027	FISICO	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	25.00	
						COSTEO.S/	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	1,755.58		
					2028	FISICO	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	25.00	
						COSTEO.S/	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	146.31	1,755.58			

POI MultiAnual con Programación Física y Costeo

AOI00168601926	0070618 - ATENCIÓN DE PERSONAS CON INTOXICACIÓN ALCOHÓLICA GRAVE	150118 - LURIGANCHO	EGRESO	Muy Alta	2026	FISICO	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00		
					COSTEO.S/	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	200.00		
					2027	FISICO	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	
					COSTEO.S/	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	200.00		
					2028	FISICO	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00		
					COSTEO.S/	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	200.00		
AOI00168601927	5005194 - REHABILITACION PSICOSOCIAL DE PERSONAS CON TRASTORNOS DEL COMPORTAMIENTO DEBIDO AL CONSUMO DE ALCOHOL	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	5.00		
					COSTEO.S/	54,801.72	54,108.44	53,870.44	53,819.40	53,806.99	53,807.01	58,604.75	53,804.75	53,804.75	53,804.78	53,734.88	59,173.04	657,140.95	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	
					COSTEO.S/	53,914.06	53,400.83	53,400.83	53,400.83	53,400.83	53,400.83	58,200.83	53,400.83	53,400.83	53,400.83	53,400.83	58,200.83	650,923.19	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	5.00		
					COSTEO.S/	54,801.72	54,108.44	53,870.44	53,819.40	53,806.99	53,807.01	58,604.75	53,804.75	53,804.75	53,804.78	53,734.88	59,173.04	657,140.95	
AOI00168602066	4396511 - ATENCION CURATIVA ESQUEMA TB MONORESISTENTE A ISONIACIDA	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	1.00	8.00	
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2027	FISICO	0.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	1.00	1.00	8.00
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2028	FISICO	0.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	1.00	8.00	
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
AOI00168602068	4396512 - ATENCION CURATIVA ESQUEMA TB MDR/RR	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	2.00	1.00	2.00	1.00	2.00	16.00		
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	2.00	1.00	2.00	1.00	2.00	1.00	2.00	16.00
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	2.00	1.00	2.00	1.00	2.00	16.00		
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
AOI00168602069	4396513 - ATENCION CURATIVA ESQUEMA OTROS NO DR	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	5.00	
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2027	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	5.00
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2028	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	1.00	0.00	1.00	5.00	
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
AOI00168602070	4396514 - ATENCION CURATIVA ESQUEMA TB PRE XDR	150118 - LURIGANCHO	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	3.00	
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	3.00	
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
AOI00168602155	3317205 - ECOGRAFIA OBSTETRICA	150118 - LURIGANCHO	GESTANTE ATENDIDA	Muy Alta	2026	FISICO	86.00	86.00	86.00	86.00	86.00	85.00	85.00	85.00	85.00	85.00	85.00	1,025.00	
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2027	FISICO	86.00	86.00	86.00	86.00	86.00	85.00	85.00	85.00	85.00	85.00	85.00	85.00	1,025.00
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2028	FISICO	86.00	86.00	86.00	86.00	86.00	85.00	85.00	85.00	85.00	85.00	85.00	1,025.00	
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
AOI00168602187	3329404 - AMENAZA DE PARTO PREMATURO	150118 - LURIGANCHO	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	
					COSTEO.S/	14,119.10	13,319.10	13,319.10	13,319.10	13,319.10	13,319.10	14,219.10	13,319.10	13,319.10	13,319.10	13,319.10	14,242.68	162,452.78	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					COSTEO.S/	14,119.10	13,319.10	13,319.10	13,319.10	13,319.10	13,319.10	14,219.10	13,319.10	13,319.10	13,319.10	14,242.68	162,452.78		

POI MultiAnual con Programación Física y Costeo

				2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00			
					COSTEO.S/	14,119.10	13,319.10	13,319.10	13,319.10	13,319.10	13,319.10	14,219.10	13,319.10	13,319.10	13,319.10	14,242.68	162,452.78			
AOI00168602196	5001608 - TRATAMIENTO Y CONTROL DE PERSONAS SEGÚN CLASIFICACIÓN DE RIESGO CARDIOVASCULAR	150132 - SAN JUAN DE LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	1.00	2.00	4.00	4.00	4.00	4.00	2.00	4.00	4.00	4.00	2.00	39.00		
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2027	FISICO	1.00	2.00	4.00	4.00	4.00	4.00	2.00	4.00	4.00	4.00	4.00	2.00	39.00	
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2028	FISICO	1.00	2.00	4.00	4.00	4.00	4.00	2.00	4.00	4.00	4.00	4.00	2.00	39.00	
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
AOI00168602197	5001609 - TRATAMIENTO PARA PERSONA CON HIPERTENSIÓN SIN DAÑO DE ÓRGANO	150132 - SAN JUAN DE LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	11.00	12.00	13.00	15.00	15.00	15.00	15.00	15.00	13.00	13.00	13.00	10.00	160.00	
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	11.00	12.00	13.00	15.00	15.00	15.00	15.00	15.00	13.00	13.00	13.00	10.00	160.00	
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2028	FISICO	11.00	12.00	13.00	15.00	15.00	15.00	15.00	15.00	13.00	13.00	13.00	10.00	160.00	
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
AOI00168602198	5001708 - TRATAMIENTO PARA PERSONA CON DIABETES MELLITUS SIN DAÑO DE ÓRGANO	150132 - SAN JUAN DE LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	10.00	10.00	10.00	12.00	12.00	12.00	12.00	12.00	10.00	10.00	10.00	10.00	130.00	
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	10.00	10.00	10.00	12.00	12.00	12.00	12.00	12.00	10.00	10.00	10.00	10.00	10.00	130.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2028	FISICO	10.00	10.00	10.00	12.00	12.00	12.00	12.00	12.00	10.00	10.00	10.00	10.00	10.00	130.00
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
AOI00168602199	5000814 - TERAPIA PULPAR	150132 - SAN JUAN DE LURIGANCHO	CASO TRATADO	Muy Alta	2026	FISICO	2.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	3.00	2.00	3.00	50.00	
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	2.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	3.00	2.00	3.00	50.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2028	FISICO	2.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	3.00	2.00	3.00	50.00	
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
AOI00168602206	4396106 - PERSONAS DE LA POBLACION EN ALTO RIESGO QUE RECIBEN PREVENCION COMBINADA CON PROFILAXIS PRE EXPOSICION (PREP)	150118 - LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	1.00	1.00	2.00	2.00	2.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	25.00	
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	1.00	1.00	2.00	2.00	2.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	25.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2028	FISICO	1.00	1.00	2.00	2.00	2.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	2.00	25.00
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
AOI00168602225	4396903 - ADOLESCENTES, JÓVENES, ADULTOS Y ADULTOS MAYORES CON DIAGNÓSTICO DE VIH QUE RECIBE ATENCIÓN INTEGRAL	150111 - EL AGUSTINO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	5.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	71.00	
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	5.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	71.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2028	FISICO	5.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	71.00
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			
AOI00168602232	4399726 - ATENCIÓN DE SALUD EN EL PRIMER NIVEL DE ATENCION A PERSONAS EXPUESTAS A METALES PESADOS	150132 - SAN JUAN DE LURIGANCHO	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00	
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2027	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
					2028	FISICO	0.00	0.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	20.00
					COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00			

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POI MultiAnual con Programación Física y Costeo

				2028	FISICO	9.00	1.00	234.00	0.00	0.00	252.00	0.00	0.00	234.00	0.00	0.00	261.00	991.00						
					COSTEO.S/	1,283.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,283.39						
AOI00168601676	INFORMACIÓN PARA LA CALIDAD	150118 - LURIGANCHO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	821.00	10.00	1.00	1.00	841.00						
						COSTEO.S/	4,865.44	3,315.91	3,315.91	3,315.91	3,315.91	3,315.91	3,615.91	3,315.91	3,315.91	3,615.91	41,940.45							
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	821.00	10.00	1.00	1.00	841.00						
						COSTEO.S/	4,865.44	3,315.91	3,315.91	3,315.91	3,315.91	3,615.91	3,315.91	3,315.91	3,615.91	41,940.45								
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	821.00	10.00	1.00	1.00	841.00						
						COSTEO.S/	4,865.44	3,315.91	3,315.91	3,315.91	3,315.91	3,615.91	3,315.91	3,315.91	3,615.91	41,940.45								
					2026	FISICO	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	9.00	36.00					
AOI00168601677	PLANIFICACIÓN PARA LA CALIDAD EN SALUD, ALINEADA A LAS POLÍTICAS Y LINEAMIENTOS SECTORIALES	150118 - LURIGANCHO	INFORME	Muy Alta		COSTEO.S/	2,523.09	2,523.09	2,523.09	2,523.09	2,523.09	2,523.09	2,523.09	2,523.09	2,523.09	2,523.09	2,523.09	30,277.08						
					2027	FISICO	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	9.00	36.00					
						COSTEO.S/	2,523.09	2,523.09	2,523.09	2,523.09	2,523.09	2,523.09	2,523.09	2,523.09	2,523.09	2,523.09	2,523.09	30,277.08						
					2028	FISICO	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	9.00	36.00					
						COSTEO.S/	2,523.09	2,523.09	2,523.09	2,523.09	2,523.09	2,523.09	2,523.09	2,523.09	2,523.09	2,523.09	2,523.09	30,277.08						
					AEI.04.04 - CAPACIDADES Y CONDICIONES LABORALES MEJORADAS DEL RECURSO HUMANO PARA EL EJERCICIO EFICAZ Y EFICIENTE DE LAS FUNCIONES Y COMPETENCIAS DEL MINISTERIO DE SALUD																			
					CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL							TOTAL ANUAL	
AOI00168601172	5004449 - CAPACITACION EN MEDICINA DE REHABILITACION	150118 - LURIGANCHO	PERSONA CAPACITADA	Muy Alta	2026	FISICO	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00					
							COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.87	13.89	13.89	166.66				
					2027	FISICO	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00			
							COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.87	13.89	13.89	166.66				
					2028	FISICO	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00			
							COSTEO.S/	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.89	13.87	13.89	13.89	166.66				
AOI00168601440	ACTIVIDADES RELACIONADAS A LA REDES INTEGRADAS DE SALUD	150118 - LURIGANCHO	INFORME	Muy Alta	2026	FISICO	1.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	14.00					
							COSTEO.S/	75,205.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,205.09				
					2027	FISICO	1.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	14.00				
							COSTEO.S/	75,205.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,205.09				
					2028	FISICO	1.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	14.00				
							COSTEO.S/	75,205.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,205.09				
					AOI00168601446	EJECUCION DE ACCIONES DE GESTIÓN DE RELACIONES HUMANAS Y SOCIALES	150118 - LURIGANCHO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	8.00
												COSTEO.S/	25,488.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2027	FISICO	1.00	1.00	1.00						1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	8.00					
		COSTEO.S/	25,488.93	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,488.93					
2028	FISICO	1.00	1.00	1.00						1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	8.00					
		COSTEO.S/	25,488.93	0.00						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,488.93					
AOI00168601928	GESTIÓN DE SEGURIDAD Y SALUD EN EL TRABAJO	150118 - LURIGANCHO	INFORME	Muy Alta						2026	FISICO	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	6.00	
												COSTEO.S/	13,362.79	13,362.79	13,362.79	13,362.79	13,362.79	13,362.79	13,362.79	13,362.79	13,362.79	13,362.79	13,362.87	160,353.56
					2027	FISICO	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	6.00					
							COSTEO.S/	13,362.79	13,362.79	13,362.79	13,362.79	13,362.79	13,362.79	13,362.79	13,362.79	13,362.79	13,362.87	160,353.56						
					2028	FISICO	1.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	6.00					
							COSTEO.S/	13,362.79	13,362.79	13,362.79	13,362.79	13,362.79	13,362.79	13,362.79	13,362.79	13,362.79	13,362.87	160,353.56						
					AOI00168602008	0290681 - APACITACIÓN Y ADOPCIÓN DE PRACTICAS (REGISTRO EN LA HISTORIA CLÍNICA Y REFERENCIA) EN LA ATENCIÓN PRIMARIA DE SALUD, PARA IDENTIFICAR	150118 - LURIGANCHO	PERSONA	Muy Alta	2026	FISICO	8.00	11.00	11.00	11.00	9.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00	
												COSTEO.S/	13.85	13.85	13.85	13.85	13.85	13.85	13.85	13.95	13.95	13.95	13.95	13.95
2027	FISICO	8.00	11.00	11.00						11.00	9.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00					
		COSTEO.S/	13.85	13.85						13.85	13.85	13.85	13.85	13.85	13.95	13.95	13.95	13.95	13.95	166.70				
2028	FISICO	8.00	11.00	11.00						11.00	9.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00					

Y REFERIR A VICTIMAS DE VIOLENCIA				COSTEO.S/		13.85	13.85	13.85	13.85	13.85	13.85	13.85	13.85	13.95	13.95	13.95	13.95	13.95	166.70			
OEI.06 - FORTALECER LA IMPLEMENTACIÓN DE LOS ESQUEMAS DE MODERNIZACIÓN EN EL MINISTERIO DE SALUD.																						
AEI.06.02 - GESTIÓN POR PROCESOS FORTALECIDA PARA EL EJERCICIO DE ROL Y FUNCIONES DEL MINISTERIO DE SALUD																						
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL			
AOI00168601930	GESTIÓN DEL PROCESO DE SUPERVISIÓN INTEGRAL	150118 - LURIGANCHO	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	4.00			
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
					2027	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AEI.06.03 - PRINCIPIOS DE GOBIERNO ABIERTO INCORPORADOS EN LOS PROCESOS DE TRANSPARENCIA Y ACCESO A LA INFORMACIÓN, INTEGRIDAD PUBLICA Y RENDICIÓN DE CUENTAS DEL MINISTERIO DE SALUD.																						
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL			
AOI00168600724	4397703 - COMUNIDADES PRIORIZADAS EN EL DISTRITO QUE ESTÁN IMPLEMENTANDO LA VIGILANCIA COMUNITARIA ASOCIADA A ENFERMEDADES METAXÉNICAS Y ZOONOTICAS	150118 - LURIGANCHO	COMUNIDAD	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	2.00	3.00	1.00	0.00	0.00	1.00	0.00	0.00	8.00			
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00		
					2027	FISICO	0.00	0.00	1.00	0.00	2.00	3.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	8.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
					2028	FISICO	0.00	0.00	1.00	0.00	2.00	3.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	8.00
						COSTEO.S/	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
AOI00168600726	4397705 - DOCENTES, CAPACITADOS Y COMPROMETIDOS A DESARROLLAR ACCIONES PARA LA PROMOCION DE PRACTICAS SALUDABLES PARA LA PREVENCIÓN DE LAS ENFERMEDADES METAXENICAS Y ZOONOTICAS	150118 - LURIGANCHO	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	5.00	2.00	8.00	2.00	4.00	4.00	4.00	2.00	1.00	0.00	32.00			
						COSTEO.S/	363.25	363.25	363.25	363.25	363.25	363.25	363.25	363.25	363.25	363.25	363.25	363.42	363.25	4,359.17		
					2027	FISICO	0.00	0.00	5.00	2.00	8.00	2.00	4.00	4.00	4.00	2.00	1.00	0.00	32.00			
						COSTEO.S/	363.25	363.25	363.25	363.25	363.25	363.25	363.25	363.25	363.25	363.25	363.42	363.25	4,359.17			
					2028	FISICO	0.00	0.00	5.00	2.00	8.00	2.00	4.00	4.00	4.00	2.00	1.00	0.00	32.00			
						COSTEO.S/	363.25	363.25	363.25	363.25	363.25	363.25	363.25	363.25	363.25	363.25	363.42	363.25	4,359.17			
OEI.07 - MEJORAR LA GESTIÓN DE RIESGOS EN SALUD ANTE EMERGENCIAS, DESASTRES, EFECTOS DE CAMBIO CLIMÁTICO Y AMENAZAS GLOBALES.																						
AEI.07.06 - GESTIÓN INTEGRAL DEL CAMBIO CLIMÁTICO EN SALUD CON ENFOQUE TERRITORIAL A NIVEL NACIONAL IMPLEMENTADA.																						
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL			
AOI00168601689	VIGILANCIA SANITARIA DE SUSTANCIAS PELIGROSAS PARA LA SALUD	150118 - LURIGANCHO	INFORME	Muy Alta	2027	FISICO	2.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	5.00		
						COSTEO.S/	3,099.35	2,380.95	2,380.95	2,380.95	2,380.95	2,380.95	2,380.95	2,380.95	2,380.95	2,380.95	2,380.95	2,380.95	2,380.95	29,289.80		
					2028	FISICO	2.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	5.00	
						COSTEO.S/	3,099.35	2,380.95	2,380.95	2,380.95	2,380.95	2,380.95	2,380.95	2,380.95	2,380.95	2,380.95	2,380.95	2,380.95	2,380.95	2,380.95	29,289.80	
AOI00168601690	VIGILAR SANITARIAMENTE EL MANEJO DE LOS RESIDUOS SÓLIDOS	150118 - LURIGANCHO	INFORME	Muy Alta	2026	FISICO	9.00	9.00	9.00	9.00	18.00	9.00	9.00	9.00	9.00	9.00	18.00	9.00	126.00			
						COSTEO.S/	61,675.80	27,606.09	27,692.92	27,844.77	27,742.14	27,702.99	30,331.60	27,606.09	27,742.16	27,844.77	27,635.03	30,351.76	371,776.12			
					2027	FISICO	9.00	9.00	9.00	9.00	18.00	9.00	9.00	9.00	9.00	9.00	18.00	9.00	126.00			
						COSTEO.S/	61,675.80	27,606.09	27,692.92	27,844.77	27,742.14	27,702.99	30,331.60	27,606.09	27,742.16	27,844.77	27,635.03	30,351.76	371,776.12			
					2028	FISICO	9.00	9.00	9.00	9.00	18.00	9.00	9.00	9.00	9.00	9.00	18.00	9.00	126.00			
						COSTEO.S/	61,675.80	27,606.09	27,692.92	27,844.77	27,742.14	27,702.99	30,331.60	27,606.09	27,742.16	27,844.77	27,635.03	30,351.76	371,776.12			
AEI.07.08 - VIGILANCIA EPIDEMIOLÓGICA SOBRE SALUD PÚBLICA OPORTUNA PARA LA POBLACIÓN.																						
CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	PROGRAMACION MENSUAL								TOTAL ANUAL			
AOI00168601685	VIGILANCIA SANITARIA A LOS PROVEEDORES	150118 - LURIGANCHO	INFORME	Muy Alta	2026	FISICO	18.00	22.00	18.00	16.00	15.00	15.00	12.00	15.00	12.00	13.00	12.00	11.00	179.00			
						COSTEO.S/	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	57,254.88			

POI MultiAnual con Programación Física y Costeo

PÚBLICOS Y PRIVADOS DE SERVICIOS RELACIONADOS CON SALUD AMBIENTAL				2027	FISICO	18.00	22.00	18.00	16.00	15.00	15.00	12.00	15.00	12.00	13.00	12.00	11.00	179.00		
					COSTEO.S/	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	57,254.88		
				2028	FISICO	18.00	22.00	18.00	16.00	15.00	15.00	12.00	15.00	12.00	13.00	12.00	11.00	179.00		
					COSTEO.S/	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	4,771.24	57,254.88		
AOI00168601686	VIGILANCIA SANITARIA DE LA INOCUIDAD ALIMENTARIA	150118 - LURIGANCHO	INFORME	Muy Alta	2026	FISICO	1.00	1.00	9.00	9.00	9.00	9.00	9.00	1.00	9.00	9.00	9.00	76.00		
						COSTEO.S/	27,286.33	27,286.33	27,286.33	27,286.33	27,286.33	27,286.33	29,086.33	27,286.33	27,286.33	27,286.33	27,286.43	29,086.32	331,036.05	
					2027	FISICO	1.00	1.00	9.00	9.00	9.00	9.00	9.00	9.00	1.00	9.00	9.00	9.00	1.00	76.00
						COSTEO.S/	27,286.33	27,286.33	27,286.33	27,286.33	27,286.33	27,286.33	29,086.33	27,286.33	27,286.33	27,286.33	27,286.43	29,086.32	331,036.05	
					2028	FISICO	1.00	1.00	9.00	9.00	9.00	9.00	9.00	9.00	1.00	9.00	9.00	9.00	1.00	76.00
						COSTEO.S/	27,286.33	27,286.33	27,286.33	27,286.33	27,286.33	27,286.33	29,086.33	27,286.33	27,286.33	27,286.33	27,286.43	29,086.32	331,036.05	
													COSTEO TOTAL AÑO 2026 S/		278,073,173.26					
													COSTEO TOTAL AÑO 2027 S/		292,947,306.97					
													COSTEO TOTAL AÑO 2028 S/		289,664,167.82					
U.M. = Unidad de Medida																				
FIRMA																				