MINISTERIO DE SALUD
DIRECCIÓN DE REDES INTEGRADAS DE SALUD
LIMA CENTRO
HOSPITAL SANTA ROSA

N° 259 - 2025
DG-HSR-MINSA

REPÚBLICA DEL PERÚ

Resolución Directoral

Lima, 29 de mayo del 2025

VISTO:

El Informe N°000048-2025-UPLANES, de fecha 23 de mayo del 2025, emitido por la Unidad de Planes, Memorando N° 001149-2025-OEPLANEAMIENTO/HSR, de fecha 23 de mayo del 2025, emitido por la Oficina Ejecutiva de Planeamiento Estratégico e INFORME N°000319-2025-OAJ/HSR, de fecha 29 de mayo de 2025, emitido por la Oficina de Asesoría Jurídica;

CONSIDERANDO:

Que, la Ley General de Salud 26842, en el numeral VI del Título Preliminar, dispone que es de interés público la provisión de servicios de salud, cualquiera sea la persona o institución que los provea, siendo responsabilidad del Estado promover las condiciones que garanticen una adecuada cobertura de prestaciones de salud a la población, en términos socialmente aceptables de seguridad, oportunidad y calidad;

Que, a través del Decreto Legislativo N°1088 "Ley del Sistema Nacional de Planeamiento Estratégico y del Centro Nacional de Planeamiento Estratégico", se crea el Centro Nacional de Planeamiento Estratégico- CEPLAN como órgano rector, orientador y coordinador del Sistema Nacional de Planeamiento Estratégico- SINAPLAN como un organismo técnico especializado adscrito a la presidencia del Consejo de Ministros;

Que, según el Decreto Legislativo N°1440 "Decreto Legislativo del Sistema Nacional de Presupuesto Público" numeral 13.3 del artículo 13° se precisa que el Presupuesto del Sector Público tiene como finalidad lograr resultados a favor de la población y del entorno, así como mejorar la equidad en observancia a la sostenibilidad y responsabilidad fiscal conforme a la normatividad vigente, articulándose con instrumentos del Sistema Nacional de Planeamiento Estratégico – SINAPLAN;

Que, mediante Resolución Ministerial N°343-2019/MINSA del 12 de abril del 2019, se aprueba la Directiva N° 262-MINSA/2019/OGPPM "Directiva Administrativa para la Elaboración, Aprobación, Seguimiento, Evaluación y Modificación del Plan Operativo Institucional del Pliego 011 MINSA", que tiene como objetivo, establecer los procedimientos para orientar el proceso del planeamiento operativo de los órganos y Unidades Ejecutoras del Pliego 011: MINSA en las etapas de elaboración, aprobación, seguimiento, evaluación y modificación del Plan Operativo Institucional (POI);

Que, con la Resolución Ministerial N° 336-2025/MINSA de fecha 13 de mayo de 2025, se aprueba el Plan Operativo Institucional (POI) Multianual 2026-2028 del Pliego 011: Ministerio de salud;

DIRECCIÓN DE SALUD V LIMA CIUDAD · VºBº · DIRECCIÓN GENERAL · HOSPITAL SANTA ROSA

HOSPITAL SANTA ROSA · VºBº · ASESORÍA JURÍDICA
R. MARTÍNEZ M.

MINISTERIO DE SALUD · JEFE OEPE · VºBº · HOSPITAL SANTA ROSA
C. RAZURI

Que, mediante Resolución Ministerial N° 064-2025-MINSA del 30 de enero del 2025, se aprueba el "Plan Estratégico Institucional (PEI) 2025-2030 ampliado del Ministerio de Salud", que constituye un documento de gestión estratégico en el cual se establece la declaración de política institucional, la misión, los objetivos y las acciones estratégicas institucionales, indicadores y metas, las cuales se articulan con el Plan Operativo de las Unidades Ejecutoras del Ministerio de Salud en el ejercicio de sus funciones y competencias respectivas;

Que, mediante Correo Electrónico N° 057-2025/EQUIPO.POI- OPEE/MINSA, la Oficina General de Planeamiento Presupuesto y Modernización del MINSA, de fecha 19 de mayo del 2025, otorga conformidad a la culminación de la etapa de elaboración del Plan Operativo Multianual 2026-2028/UE- 000145 Hospital Santa Rosa;

Que, en ese contexto, mediante el Informe N°000048-2025-UPLANES/HSR, de fecha 23 de mayo del 2025, la Unidad de Planes de la Oficina Ejecutiva de Planeamiento Estratégico, emite la Opinión favorable del **"Plan Operativo Institucional Multianual 2026 - 2028 del Hospital Santa Rosa"** y recomienda que este se derivado a la Oficina de Asesoría Jurídica para la Opinión, Aprobación y Proyección de la Resolución correspondiente;

Que, con el Memorando N° 001149-2025-OEPLANEAMIENTO/HSR, de fecha 23 de mayo del 2025, la Oficina Ejecutiva de Planeamiento Estratégico traslada a la Oficina de Asesoría Jurídica el **"Plan Operativo Institucional Multianual 2026 - 2028 del Hospital Santa Rosa"**, adjunto el anexo, para la opinión y aprobación mediante Resolución Directoral;

Que, mediante Informe N°000319-2025-OAJ-HSR, la Oficina de Asesoria Jurídica opina que resulta jurídicamente viable aprobar el proyecto denominado **"Plan Operativo Institucional Multianual 2026 - 2028 del Hospital Santa Rosa"**, toda vez que se ciñe a los lineamientos previstos en la Resolución Ministerial N° 336-2025/MINSA Plan Operativo Institucional (POI) Multianual 2026-2028 del Pliego 011: Ministerio de Salud.

HOSPITAL SANTA ROSA VºBº ASESORÍA JURÍDICA R. MARTINEAM.

Con el visto de la Oficina Ejecutiva de Planeamiento Estratégico y la Oficina de Asesoría Jurídica del Hospital Santa Rosa;

De conformidad con las facultades conferidas por Resolución Ministerial N ° 899-2023/MINSA, de fecha 22 de setiembre de 2023, el Reglamento de Organización y Funciones del Hospital Santa Rosa, aprobado por Resolución Ministerial N° 1022-2007/MINSA de fecha 11 de diciembre de 2007; y Resolución Ministerial N° 026-2023-MINSA;

MINISTERIO DE SALUD JEFE OEPE VºBº HOSPITAL SANTA ROSA C. RAZURI

SE RESUELVE:

ARTÍCULO 1º.- APROBAR el documento denominado **"Plan Operativo Institucional Multianual 2026 - 2028 del Hospital Santa Rosa"**, el mismo que en anexo adjunto forma parte del presente acto resolutivo.

ARTICULO 2º.- ENCARGAR, a la Oficina Ejecutiva de Planeamiento Estratégico, efectuar las acciones que correspondan para la implementación del **"Plan Operativo Institucional Multianual 2026 - 2028 del Hospital Santa Rosa"**

ARTÍCULO 3º.- DISPONER que, la Oficina de Estadística e Informática efectué la publicación de la presente Resolución Directoral en el Portal Web Institucional del Hospital Santa Rosa.

REGÍSTRESE, COMUNÍQUESE Y CÚMPLASE,

PERÚ | Ministerio de Salud | Superintendencia Nacional de Fiscalización y Aseguramiento en Salud | Hospital Santa Rosa

M.C. RAÚL NALVARTE TAMBINI
DIRECTOR GENERAL (e)
CMP. 020306 RNE. 012400

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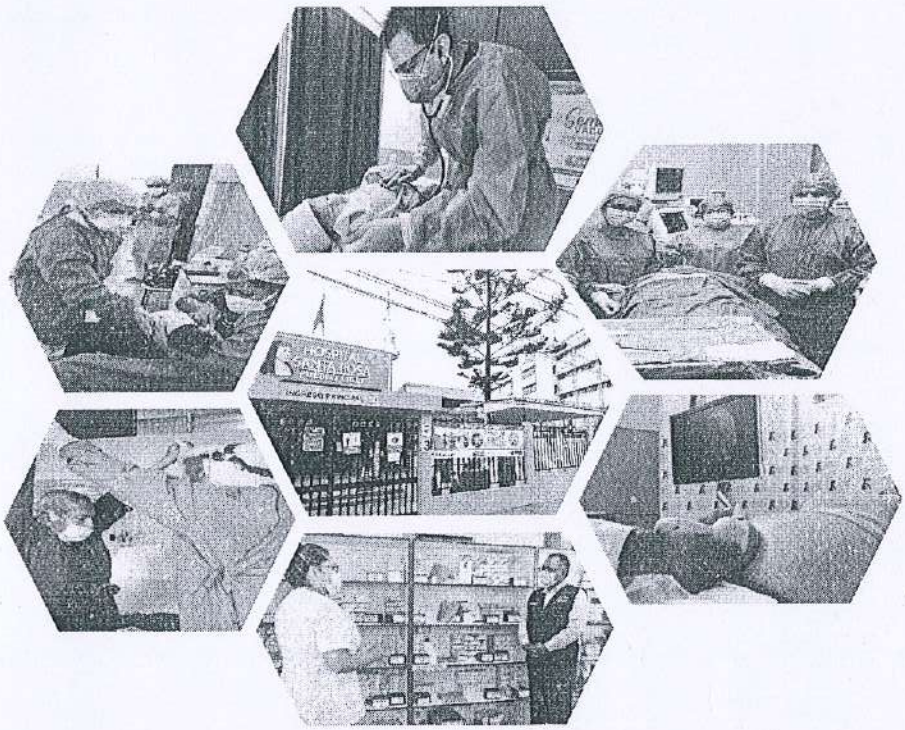

HOSPITAL SANTA ROSA
V°B°
UNIDAD DE PLANES

PLAN OPERATIVO INSTITUCIONAL MULTIANUAL

2026 – 2028 DEL HOSPITAL SANTA ROSA

OFICINA EJECUTIVA DE PLANEAMIENTO ESTRATEGICO

MINISTERIO DE SALUD

Dr. César Henry Vásquez Sánchez
Ministro de Salud

HOSPITAL SANTA ROSA

Dr. Raúl Nalvarte Tambini
Director General

Ing. CESAR AUGUSTO RAZURI RAMIREZ
Director Ejecutivo de la Oficina Ejecutiva de Planeamiento Estratégico

RUBRO	A CARGO DE	FIRMA
ELABORACION	ING. CESAR AUGUSTO RAZURI RAMIREZ JEFE DE LA UNIDAD DE PLANES	PERÚ Ministerio de Salud Hospital Santa Rosa Ing. CESAR RAZURI RAMIREZ JEFE DE LA OFICINA EJECUTIVA DE PLANEAMIENTO ESTRATÉGICO CAL. 35752
REVISION	ING.CESAR AUGUSTO RAZURI RAMIREZ DIRECTOR EJECUTIVO DE LA OFICINA EJECUTIVA DE PLANEAMIENTO ESTRATÉGICO	PERÚ Ministerio de Salud Hospital Santa Rosa Ing. CESAR RAZURI RAMIREZ JEFE DE LA OFICINA EJECUTIVA DE PLANEAMIENTO ESTRATÉGICO CAL. 35752
APROBADO	M.C. RAÚL NALVARTE TAMBINI DIRECTOR GENERAL	PERÚ Ministerio de Salud Hospital Santa Rosa M.C. RAUL NALVARTE TAMBINI DIRECTOR GENERAL (e) CMP. 020306 RNE. 012400

EQUIPO TÉCNICO DE LA UNIDAD DE PLANES DE LA OFICINA EJECUTIVA DE PLANEAMIENTO ESTRATEGICO

Ing. CESAR AUGUSTO RAZURI RAMIREZ
Jefe de la Unidad de Planes – OEPE

Lic. Adm. Salud. Analí García Pérez
Especialista en Planeamiento

Lic. Adm. Salud. Karen Kiumby Mendoza García.
Especialista en Planeamiento

Econ. Vilma Díaz Bravo
Especialista en Planeamiento

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1. RESUMEN EJECUTIVO

El Hospital Santa Rosa (HSR), mediante Resolución Directoral N° 641/2005-DG-DESP-DSS-DISA.V.LC., obtiene la Categoría III – 1, Hospital III del Tercer Nivel de Atención, que brinda una atención especializada de salud a la población en el ámbito de su jurisdicción y a demanda a nivel nacional. Asimismo, mediante Resolución Ministerial Nº 1022-2007/MINSA, se aprueba el Reglamento de Organización y Funciones (ROF) del Hospital Santa Rosa.

El Hospital Santa Rosa es un órgano desconcentrado de la Dirección de Redes Integradas de Salud (DIRIS) Lima Centro, que brinda atención de salud especializada, siendo responsable de lograr el desarrollo de la persona a través de la recuperación y rehabilitación de su salud y del desarrollo de su entorno saludable, con pleno respeto de los derechos fundamentales de la persona.

El Hospital Santa Rosa no cuenta con una población adscrita, atiende a la demanda de la población que requiere sus servicios; por su ubicación, recibe una población de referencia de los distritos de Pueblo Libre, San Miguel, Jesús María, Magdalena del Mar, Lince, Miraflores, San Isidro, Cercado de Lima, San Martín de Porres, San Juan de Lurigancho, Breña, Callao (Provincia Constitucional), Los Olivos, Comas, Independencia, Ate, La Victoria, Santiago de Surco, Surquillo; así como, de Provincias del interior del país como: Trujillo, Huaral, Maynas, Huancayo, Chiclayo, Ica, Arequipa Cañete, Coronel Portillo, Piura, Tacna, Moyobamba Huaraz, Tumbes, Puno, Cusco, Cajamarca, San Martín, Amazonas, Iquitos entre otros. Para responder a la demanda de la población, cuenta con una cartera de servicios en las especialidades y sub especialidades de: Medicina General, Medicina Interna, Neumología, Neurología, Dermatología, Gastroenterología, Cardiología, Endocrinología, Reumatología, Geriatría, Cirugía General, Urología, Traumatología, Otorrinolaringología, Neurocirugía, Cirugía Cardiovascular, Oftalmología, Cirugía Plástica; Medicina Pediátrica, Cirugía Pediátrica, Neonatología; Ginecología, Fertilidad y Climaterio, Materno Fetal y Obstetricia; Medicina Clínica Oncológica, Cirugía Oncología; Emergencia, Unidad de Cuidados Intensivos, Anestesiología y Centro Quirúrgico, Patología Clínica, Banco de Sangre y Anatomía Patológica, Odontoestomatología, Nutrición y Dietética, Servicio social, Farmacia, y Diagnóstico por imágenes (Ecografía, Radiografía, Tomografía, Mamografía).

El Plan Operativo Institucional Multianual (POIM) es una herramienta de gestión institucional, en el cual se establecen de manera cualitativa y cuantitativa la programación de actividades operativas y tareas valorizadas para el cumplimiento de compromisos de cada uno de las unidades orgánicas, alineadas a los objetivos estratégicos y prioridades sectoriales, a fin de concretar el logro de metas físicas y financieras del Hospital.

El Plan Operativo Institucional Multianual 2026-2028 del Hospital Santa Rosa, detalla los productos, sub productos, actividades presupuestales, actividades operativas y tareas, así como las metas físicas operativas y financieras consignadas en el aplicativo CEPLAN V.01, integrándola con el Módulo del Sistema Integrado de Administración Financiera (SIAF) y el Sistema Integrado de Gestión Administrativa (SIGA).

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Todo este proceso, ha sido elaborado de manera participativa con todos los Centros de Costos del Hospital Santa Rosa, contando para el periodo 2026-2028 con un total de 31 centros de costos responsables y 54 centros de costos específicos, por lo que en el presente POI Multianual se propone cambios en los centros de costos específicos reduciéndolos en un 26.02 % lo que nos permite poder tener un mejor desempeño en el gastos tratando de no desagregar en exceso los centros de costos siendo más eficiente y eficaz al ejecutar el gasto para el año 2026-2028. De igual manera se proponen cambios de actividades operativas de las categorías presupuestales.

2. POLITICA INSTITUCIONAL

2.1. Visión del Perú al 2050

Al 2050, somos un país democrático, respetuoso del Estado de derecho y de la institucionalidad, integrado al mundo y proyectado hacia un futuro que garantiza la defensa de la persona humana y de su dignidad en todo el territorio nacional.

Estamos orgullosos de nuestra identidad, propia de la diversidad étnica, cultural y lingüística del país. Respetamos nuestra historia y patrimonio milenario, y protegemos nuestra biodiversidad.

El Estado constitucional es unitario y descentralizado. Su accionar es ético, transparente, eficaz, eficiente, moderno y con enfoque intercultural.

Juntos, hemos logrado un desarrollo inclusivo, en igualdad de oportunidades, competitivo y sostenible en todo el territorio nacional, que ha permitido erradicar la pobreza extrema y asegurar el fortalecimiento de la familia.

2.2. Misión del MINSA

Proteger la dignidad humana en resguardo y beneficio de la vida, la salud y el bienestar de la población con ética, equidad, eficacia y eficiencia.

#Perú 2050
Plan Estratégico de Desarrollo Nacional

2.3. Lineamientos Institucionales

Tabla 1. Lineamientos Institucionales HSR

LINEAMIENTOS INSTITUCIONALES EN EL MARCO DE LA POLÍTICA NACIONAL DE MODERNIZACIÓN DE LA GESTIÓN PÚBLICA AL 2030			
COMPONENTES	**OBJETIVOS**	**LINEAMIENTOS DE GESTION 2025**	**ABORDAJE**
Política Pública y Regulación **Estrategia de Intervención**	**OP1.** Garantizar políticas públicas que respondan a las necesidades y expectativas de las personas en el territorio.	Establecer metodologías y estructuras articuladas del Planeamiento Operativo Institucional	Asistencia Técnica, Monitoreo y Evaluación de las metodologías del Planeamiento a las Unidades Orgánicas del Hospital
Bienes y Servicios **Gestión Interna**	**OP2.** Mejorar la gestión interna en las entidades públicas.	Fortalecer el Sistema de Presupuesto por Resultados a nivel de los Programas Presupuestales y Centros de Costos	Asistencia Técnica del Desarrollo, Monitoreo y Evaluación a las Unidades Orgánicas
Resultados	**OP3.** Fortalecer la mejora continua en el Estado.	Fortalecer el Proceso de Atención Especializada al usuario de acuerdo a sus necesidades y expectativas	Verificar la existencia de los Documentos Técnicos Normativos Sanitarios de acuerdo a especialidad
Seguimiento, evaluación y mejora continua **Estado Abierto**	**OP4.** Garantizar un gobierno abierto que genere legitimidad en las intervenciones públicas.	Fortalecer la implementación del Sistema de Gestión de la Información Institucional a través de las Tecnologías de la Información y Comunicación (TIC's)	Asistencia Técnica gradual de la implementación de las Tecnologías de la Información y Comunicación.

Elaboración: Unidad de Planes - Oficina Ejecutiva de Planeamiento Estratégico.

3. OBJETIVOS Y ACCIONES ESTRATÉGICAS INSTITUCIONALES

Los objetivos estratégicos del Plan Operativo Institucional Multianual, están articulados en el marco del Plan Estratégico Institucional del MINSA (2025 -2030). Publicado el 31 de enero del 2025 con Resolución Ministerial N° 064-2025-MINSA.

Tabla 2. Articulación de Objetivos, Acciones Estratégicas Institucionales y Categoría Presupuestal. HSR.

Objetivo Estratégico Institucional	Acción Estratégica Institucional	Categoría Presupuestal
OEI.01 Contribuir Con La Generación De Condiciones Para La Adopción De Hábitos, Conductas Y Estilos De Vida Saludables Para La Población.	**AEI.01.01.** Programas De Promoción Para El Cuidado Y Autocuidado De Salud Y Prevención De Enfermedades, Accidentes Y Daños, Accesibles Para La Población	0002. Salud Materno Neonatal 0016. TBC-VIH/Sida
OEI.02. Contribuir A La Reducción De Los Principales Riesgos Modificables Atribuidos A La Carga De Enfermedad En La Población.	**AEI.02.01.** Identificación De Factores De Riesgo Por Curso De Vida Oportunamente En La Población.	0024. Prevención Y Control Del Cáncer 131 Control Y Prevención En Salud Mental

	AEI.02.02. Intervenciones Para El Manejo Y Control De Condiciones De Riesgo Para La Salud Por Curso De Vida Implementados Para La Población.	0016. TBC-VIH/Sida 0024. Prevención Y Control Del Cáncer 0131 Control Y Prevención En Salud Mental 1001. Productos Específicos Para Desarrollo Infantil Temprano 9002. Asignaciones Presupuestarias Que No Resultan En Productos
OEI.03. Contribuir Al Acceso A Servicios De Salud Eficaces Y De Calidad De La Población Del País.	**AEI.03.01.** Servicios De Salud Con Capacidad Resolutiva Mejorada Organizados En Redes Integradas De Salud Para La Atención Integral A La Población.	9002 Asignaciones Presupuestarias Que No Resultan En Productos
	AEI.03.04. Servicios De Respuesta Pre hospitalaria Y Hospitalaria Frente A Urgencias Y Emergencia Médicas Integrada Y Fortalecida A Nivel Nacional	0104. Reducción De La Mortalidad Por Emergencias Y Urgencias Medicas 002 Asignaciones Presupuestarias Que No Resultan En Productos
	AEI.03.05. Aseguramiento En Salud Portable Para Todos Los Residentes En El País.	9002 Asignaciones Presupuestarias Que No Resultan En Productos
	AEI.03.06. Servicios De Salud Diversificados Según Las Necesidades Y Condiciones De La Población (Género, Las Condiciones De Discapacidad, La Diversidad Cultural Y El Ciclo De Vida De La Población).	0129 Prevención Y Manejo De Condiciones Secundarias De Salud En Personas Con Discapacidad 9002 Asignaciones Presupuestarias Que No Resultan En Productos
	AEI.03.09. Sistema De Vigilancia, Prevención Y Control De Las Infecciones Asociadas A La Atención De Salud Efectiva A Nivel Nacional.	0016. TBC-VIH/Sida
	AEI.03.10. Programas Para El Control Y Atención Integral E Integrada De Las Enfermedades Y Daños, Eficaces Y Oportunos, Con Énfasis En Las Prioridades Sanitarias Nacionales.	0002. Salud Materno Neonatal 0016. TBC-VIH/Sida 0017. Enfermedades Metaxénicas Y Zoonosis 0018. Enfermedades No Transmisibles 0024 Prevención Y Control Del Cáncer 0104. Reducción De La Mortalidad Por Emergencias Y Urgencias Medicas 1001. Productos Específicos Para Desarrollo Infantil Temprano 9002. Asignaciones Presupuestarias Que No Resultan En Productos
OEI.04. fortalecer la función rectora, reguladora y fiscalizadora del ministerio de salud.	**AEI.04.01.** Sistema De Regulación, Control Y Fiscalización De Los Productos Farmacéuticos, Dispositivos Médicos, Productos Sanitario Y Establecimientos Farmacéuticos, Implementado A Nivel Nacional.	9001. Acciones Centrales 9002. Asignaciones Presupuestarias Que No Resultas En Productos

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	AEI.04.03. Regulaciones Que Aplican El Análisis Del Impacto Regulatorio Air Ex Ante De Manera Progresiva En El Sector Salud.	9001. Acciones Centrales
	AEI.04.04. Capacidades Y Condiciones Laborales Mejoradas Del Recurso Humano Para El Ejercicio Eficaz Y Eficiente De Las Funciones Y Competencias Del Ministerio De Salud	0129. Prevención Y Manejo De Condiciones Secundarias De Salud En Personas Con Discapacidad 9001. Acciones Centrales 9002. Asignaciones Presupuestarias Que No Resultas En Productos
OEI.06. fortalecer la implementación de los esquemas de modernización en el ministerio de salud.	**AEI.06.02.** Gestión Por Procesos Fortalecida Para El Ejercicio De Rol Y Funciones Del Ministerio De Salud	9001. Acciones Centrales
	AEI.06.03. Principios De Gobierno Abierto Incorporados En Los Procesos De Trasparencia Y Acceso A La Información, Integridad Publica Y Rendición De Cuentas Del Ministerio De Salud.	9001. Acciones Centrales
OEI.07. mejorar la gestión de riesgos en salud ante emergencias, desastres, efectos de cambio climático y amenazas globales.	**AEI.07.01.** Capacidad De Respuesta Frente A Emergencias Y Desastres Fortalecida Para La Atención Oportuna De La Población En Riesgo O Afectada.	0068.Reducción De Vulnerabilidad Y Atención De Emergencias Por Desastres.
	AEI.07.02. Establecimientos De Salud Seguros Y Resilientes Ante Emergencias Y Desastres Que Contribuye A La Continuidad De La Atención De Salud De La Población.	
	AEI.07.03. Gestión Prospectiva, Correctiva Y Reactiva Frente A Emergencias Y Desastres Implementada En Las Entidades De Salud.	
	AEI.07.04. Gestión De La Información Y Comunicación Ante Emergencias Y Desastres En Salud Eficiente Y Oportuna Para La Toma De Decisiones Del Sistema De Salud.	
	AEI.07.06. Gestión Integral Del Cambio Climático En Salud Con Enfoque Territorial A Nivel Nacional Implementada.	9002. Asignaciones Presupuestarias Que No Resultan En Productos
	AEI.07.08. Vigilancia Epidemiológica Sobre Salud Pública Oportuna Para La Población.	9002. Asignaciones Presupuestarias Que No Resultan En Productos

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Tabla 3. Número de Actividades Operativas por Objetivos Estratégicos Institucionales. Periodo 2026-2028

OBJETIVOS ESTRATEGICOS INSTITUCIONALES	2026	2027	2028	TOTAL
OEI.01	15	17	17	**49**
OEI.02	27	27	27	**81**
OEI.04	330	330	330	**990**
OEI.05	20	20	20	**60**
OEI.06	39	39	39	**117**
OEI.08	14	14	14	**42**
TOTAL	**445**	**447**	**447**	**1339**

Tabla 4. Número de Actividades Operativas por Categoría Presupuestal. Periodo 2026-2028

CATEGORIA PRESUPUESTAL	2026	2027	2028	TOTAL
0002. Salud Materno Neonatal	75	77	77	**229**
0016. TBC-VIH/SIDA	32	32	32	**96**
0017. Enfermedades Metaxenicas y Zoonosis	17	17	17	**51**
0018. Enfermedades No Transmisibles	50	50	50	**150**
0024. Prevención y Control del Cáncer	23	23	23	**69**
0068. Reducción de Vulnerabilidad y Atención de Emergencias por Desastres	8	8	8	**24**
0104. Reducción de la Mortalidad por Emergencias y Urgencias Médicas	9	9	9	**27**
0129. Prevención y manejo de Condiciones Secundarias de Salud en Personas con Discapacidad	26	26	26	**78**
0131. Control y Prevención en Salud Mental	18	18	18	**54**
1001. Productos Específicos para Desarrollo Infantil Temprano	25	25	25	**75**
9001. Acciones Centrales	48	48	48	**144**
9002. Asignaciones Presupuestarias que no Resultan en Productos	114	114	114	**342**
TOTAL	**445**	**447**	**447**	**1339**

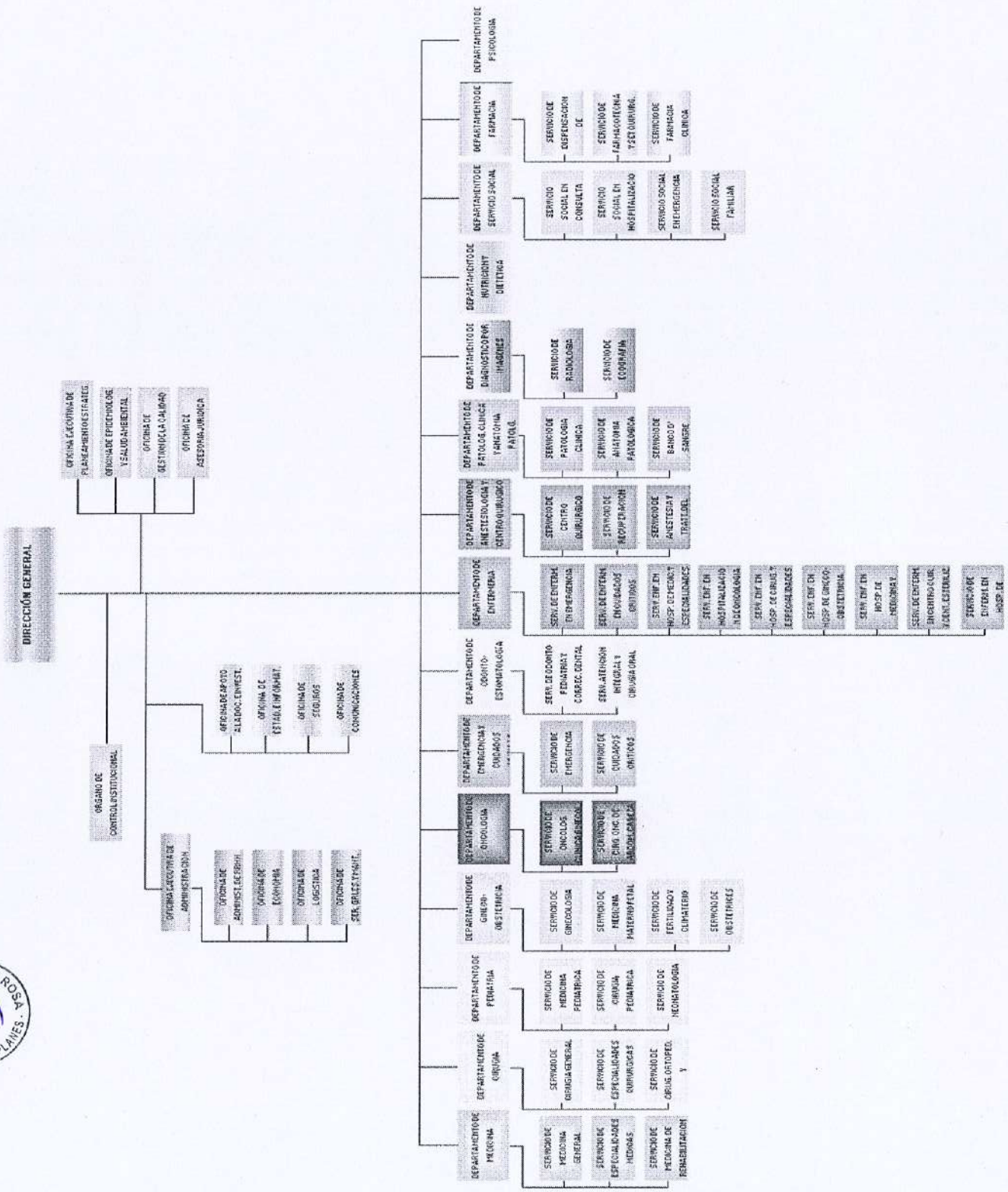
HOSPITAL SANTA ROSA - UNIDAD DE PLANES - V°B°

4. ORGANIZACIÓN DEL HOSPITAL

4.1. Organigrama Estructural del Hospital Santa Rosa

La estructura organizacional tiene como máxima autoridad al Órgano de Dirección (Dirección General), 01 Órgano de Control, 09 Órganos de Apoyo, 04 Órganos de Asesoramiento, y 15 Órganos de Línea (Departamentos), los cuales cuentan con 43 Unidades Orgánicas (Servicios):

Gráfico 1. Organigrama Estructural del Hospital Santa Rosa



HOSPITAL SANTA ROSA · UNIDAD DE PLANES ·

4.2. Funciones Generales

El Hospital Santa Rosa, como órgano desconcentrado de la Dirección de Redes Integradas de Salud (DIRIS) Lima Centro, de acuerdo a sus funciones generales establecidos en su Reglamento de Organización y Funciones, aprobado con Resolución Ministerial N°1022-2007/MINSA, las siguientes:

a. Efectuar la recuperación de la salud y la rehabilitación de las capacidades de los pacientes, en condiciones de oportunidad, equidad, calidad y plena accesibilidad, en Consulta Externa, Centro Quirúrgico, Hospitalización y Emergencia.

b. Defender la vida y proteger la salud de la persona desde su concepción hasta su muerte natural.

c. Establecer la prevención y disminución de los riesgos y daños a la salud.

d. Apoyar la formación y especialización de los recursos humanos, asignando campo clínico y el personal para la docencia e investigación, a cargo de las Universidades e Instituciones educativas, según los convenios respectivos.

e. Administrar los recursos humamos, materiales económicos y financieros para el logro de la misión y sus objetivos en cumplimiento a las normas vigentes.

f. Mejorar continuamente la calidad, productividad, eficiencia y eficacia de la atención a la salud, estableciendo las normas y los parámetros necesarios, así como generando una cultura organizacional con valores y actitudes hacia la satisfacción de las necesidades y expectativas del paciente y su entorno familiar.

5. FORMATO DE APLICATIVO CEPLAN V.01:

- **ANEXO B-4: POI Multianual con Programación Física y Costeo**

HOSPITAL SANTA ROSA V°B° UNIDAD DE PLANES

Anexo B-4
PLAN OPERATIVO INSTITUCIONAL MULTIANUAL CON PROGRAMACIÓN FÍSICA Y COSTEO (Aprobado)
Año : 2026 - 2028

Periodo POI Multianual	2026 - 2028
Nivel de Gobierno	E - GOBIERNO NACIONAL
Sector	11 - SALUD
Pliego	011 - M. DE SALUD
Unidad Ejecutora	000145 - HOSPITAL DE APOYO SANTA ROSA

CENTRO DE COSTO: 01.01 - DIRECCION GENERAL

OEI.06 - FORTALECER LA IMPLEMENTACIÓN DE LOS ESQUEMAS DE MODERNIZACIÓN EN EL MINISTERIO DE SALUD.
AEI.06.02 - GESTIÓN POR PROCESOS FORTALECIDA PARA EL EJERCICIO DE ROL Y FUNCIONES DEL MINISTERIO DE SALUD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500001	ACCIONES EN DIRECCIONAMIENTO	150121 - PUEBLO LIBRE	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	21,453.75	21,453.75	21,453.75	21,453.75	21,453.75	21,453.75	21,453.75	21,453.75	21,453.75	21,453.75	21,453.75	21,453.65	257,444.90
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	21,453.75	21,453.75	21,453.75	21,453.75	21,453.75	21,453.75	21,453.75	21,453.75	21,453.75	21,453.75	21,453.75	21,453.65	257,444.90
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	21,453.75	21,453.75	21,453.75	21,453.75	21,453.75	21,453.75	21,453.75	21,453.75	21,453.75	21,453.75	21,453.75	21,453.65	257,444.90
AOI00014500540	ACCIONES EN ARCHIVO CENTRAL	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	6.00	6.00	7.00	7.00	6.00	8.00	6.00	6.00	7.00	6.00	6.00	8.00	79.00
						COSTEO.S/	17,282.95	17,282.95	17,282.95	17,282.95	17,282.95	17,282.95	17,282.95	17,282.95	17,282.95	17,282.95	17,282.95	17,282.90	207,395.35
					2027	FISICO	6.00	6.00	7.00	7.00	6.00	8.00	6.00	6.00	7.00	6.00	6.00	8.00	79.00
						COSTEO.S/	17,282.95	17,282.95	17,282.95	17,282.95	17,282.95	17,282.95	17,282.95	17,282.95	17,282.95	17,282.95	17,282.95	17,282.90	207,395.35
					2028	FISICO	6.00	6.00	7.00	7.00	6.00	8.00	6.00	6.00	7.00	6.00	6.00	8.00	79.00
						COSTEO.S/	17,282.95	17,282.95	17,282.95	17,282.95	17,282.95	17,282.95	17,282.95	17,282.95	17,282.95	17,282.95	17,282.95	17,282.90	207,395.35

HOSPITAL SANTA ROSA V°B° UNIDAD DE PLANES

CENTRO DE COSTO: 01.02 - TRAMITE DOCUMENTARIO

OEI.06 - FORTALECER LA IMPLEMENTACIÓN DE LOS ESQUEMAS DE MODERNIZACIÓN EN EL MINISTERIO DE SALUD.
AEI.06.02 - GESTIÓN POR PROCESOS FORTALECIDA PARA EL EJERCICIO DE ROL Y FUNCIONES DEL MINISTERIO DE SALUD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500002	ACCIONES EN TRAMITE DOCUMENTARIO	150121 - PUEBLO LIBRE	INFORME	Muy Alta	2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	26,095.46	26,095.46	26,095.46	26,095.46	26,095.46	26,095.46	26,095.46	26,095.46	26,095.46	26,095.46	26,095.46	26,095.48	313,145.54
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	26,095.46	26,095.46	26,095.46	26,095.46	26,095.46	26,095.46	26,095.46	26,095.46	26,095.46	26,095.46	26,095.46	26,095.48	313,145.54
					2028	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	26,095.46	26,095.46	26,095.46	26,095.46	26,095.46	26,095.46	26,095.46	26,095.46	26,095.46	26,095.46	26,095.46	26,095.48	313,145.54

CENTRO DE COSTO: 01.03 - UNIDAD FUNCIONAL DE GESTION DE RIESGO DE EMERGENCIA Y DESASTRES

OEI.07 - MEJORAR LA GESTIÓN DE RIESGOS EN SALUD ANTE EMERGENCIAS, DESASTRES, EFECTOS DE CAMBIO CLIMÁTICO Y AMENAZAS GLOBALES.
AEI.07.01 - CAPACIDAD DE RESPUESTA FRENTE A EMERGENCIAS Y DESASTRES FORTALECIDA PARA LA ATENCIÓN OPORTUNA DE LA POBLACIÓN EN RIESGO O AFECTADA.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500003	5004280 - DESARROLLO DE INSTRUMENTOS ESTRATEGICOS PARA LA GESTION DEL RIESGO DE DESASTRES	150121 - PUEBLO LIBRE	INFORME TECNICO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	5.00
						COSTEO.S/	116.93	116.93	116.93	116.93	116.93	116.93	116.93	116.93	116.93	116.93	116.93	116.90	1,403.13
					2027	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	5.00
						COSTEO.S/	116.93	116.93	116.93	116.93	116.93	116.93	116.93	116.93	116.93	116.93	116.93	116.90	1,403.13
					2028	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	5.00
						COSTEO.S/	116.93	116.93	116.93	116.93	116.93	116.93	116.93	116.93	116.93	116.93	116.93	116.90	1,403.13

AOI00014500007	5005561 - IMPLEMENTACION DE BRIGADAS PARA LA ATENCION FRENTE A EMERGENCIAS Y DESASTRES	150121 - PUEBLO LIBRE	BRIGADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	5,038.16	5,038.16	5,038.16	5,038.16	5,038.16	5,038.16	5,038.16	5,038.16	5,038.16	5,038.16	5,038.16	5,038.24	60,458.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	5,038.16	5,038.16	5,038.16	5,038.16	5,038.16	5,038.16	5,038.16	5,038.16	5,038.16	5,038.16	5,038.16	5,038.24	60,458.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	5,038.16	5,038.16	5,038.16	5,038.16	5,038.16	5,038.16	5,038.16	5,038.16	5,038.16	5,038.16	5,038.16	5,038.24	60,458.00
AOI00014500008	5005610 - ADMINISTRACION Y ALMACENAMIENTO DE INFRAESTRUCTURA MOVIL PARA LA ASISTENCIA FRENTE A EMERGENCIAS Y DESASTRES	150121 - PUEBLO LIBRE	INFRAESTRUCTURA MOVIL	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	32,792.62	32,792.62	32,792.62	32,792.62	32,792.62	32,792.62	32,792.62	32,792.62	32,792.62	32,792.62	32,792.62	32,792.53	393,511.35
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	32,792.62	32,792.62	32,792.62	32,792.62	32,792.62	32,792.62	32,792.62	32,792.62	32,792.62	32,792.62	32,792.62	32,792.53	393,511.35
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	32,792.62	32,792.62	32,792.62	32,792.62	32,792.62	32,792.62	32,792.62	32,792.62	32,792.62	32,792.62	32,792.62	32,792.53	393,511.35
AOI00014500013	5005580 - FORMACION Y CAPACITACION EN MATERIA DE GESTION DE RIESGO DE DESASTRES Y ADAPTACION AL CAMBIO CLIMATICO	150121 - PUEBLO LIBRE	PERSONA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	110.00
						COSTEO.S/	1,361.12	1,361.12	1,361.12	1,361.12	1,361.12	1,361.12	1,361.12	1,361.12	1,361.12	1,361.12	1,361.12	1,361.17	16,333.49
					2027	FISICO	0.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	110.00
						COSTEO.S/	1,361.12	1,361.12	1,361.12	1,361.12	1,361.12	1,361.12	1,361.12	1,361.12	1,361.12	1,361.12	1,361.12	1,361.17	16,333.49
					2028	FISICO	0.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	110.00
						COSTEO.S/	1,361.12	1,361.12	1,361.12	1,361.12	1,361.12	1,361.12	1,361.12	1,361.12	1,361.12	1,361.12	1,361.12	1,361.17	16,333.49

AEI.07.02 - ESTABLECIMIENTOS DE SALUD SEGUROS Y RESILIENTES ANTE EMERGENCIAS Y DESASTRES QUE CONTRIBUYE A LA CONTINUIDAD DE LA ATENCIÓN DE SALUD DE LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500017	5005585 - SEGURIDAD FISICO FUNCIONAL DE SERVICIOS PUBLICOS	150121 - PUEBLO LIBRE	INTERVENCION	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00
						COSTEO.S/	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.63	140,000.00
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00
						COSTEO.S/	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.63	140,000.00
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	3.00
						COSTEO.S/	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.67	11,666.63	140,000.00
AOI00014500603	0074001 - DESARROLLO DE ESTUDIOS DE VULNERABILIDAD Y RIESGO EN SERVICIOS PÚBLICOS	150121 - PUEBLO LIBRE	DOCUMENTO TECNICO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00

AEI.07.03 - GESTIÓN PROSPECTIVA, CORRECTIVA Y REACTIVA FRENTE A EMERGENCIAS Y DESASTRES IMPLEMENTADA EN LAS ENTIDADES DE SALUD.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500006	5005560 - DESARROLLO DE SIMULACROS EN GESTION REACTIVA	150121 - PUEBLO LIBRE	REPORTE	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	5.00
						COSTEO.S/	4,585.18	4,585.18	4,585.18	4,585.18	4,585.18	4,585.18	4,585.18	4,585.18	4,585.18	4,585.18	4,585.18	4,585.18	55,022.16
					2027	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	5.00
						COSTEO.S/	4,585.18	4,585.18	4,585.18	4,585.18	4,585.18	4,585.18	4,585.18	4,585.18	4,585.18	4,585.18	4,585.18	4,585.18	55,022.16
					2028	FISICO	0.00	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	5.00
						COSTEO.S/	4,585.18	4,585.18	4,585.18	4,585.18	4,585.18	4,585.18	4,585.18	4,585.18	4,585.18	4,585.18	4,585.18	4,585.18	55,022.16

AEI.07.04 - GESTIÓN DE LA INFORMACIÓN Y COMUNICACIÓN ANTE EMERGENCIAS Y DESASTRES EN SALUD EFICIENTE Y OPORTUNA PARA LA TOMA DE DECISIONES DEL SISTEMA DE SALUD.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500011	5005612 - DESARROLLO DE LOS CENTROS Y ESPACIOS DE MONITOREO DE EMERGENCIAS Y DESASTRES	150121 - PUEBLO LIBRE	REPORTE	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	22,319.32	22,319.32	22,319.32	22,319.32	22,319.32	22,319.32	22,319.32	22,319.32	22,319.32	22,319.32	22,319.32	22,319.36	267,831.88
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	22,319.32	22,319.32	22,319.32	22,319.32	22,319.32	22,319.32	22,319.32	22,319.32	22,319.32	22,319.32	22,319.32	22,319.36	267,831.88
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	22,319.32	22,319.32	22,319.32	22,319.32	22,319.32	22,319.32	22,319.32	22,319.32	22,319.32	22,319.32	22,319.32	22,319.36	267,831.88

CENTRO DE COSTO: 01.04 - UNIDAD FUNCIONAL DE TELESALUD

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI000145004900	ATENCION EN TELECONSULTA	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
						COSTEO.S/	117.27	117.27	117.27	117.27	117.27	117.27	117.27	117.27	117.27	117.27	117.27	117.25	1,407.22
					2027	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
						COSTEO.S/	117.27	117.27	117.27	117.27	117.27	117.27	117.27	117.27	117.27	117.27	117.27	117.25	1,407.22
					2028	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
						COSTEO.S/	117.27	117.27	117.27	117.27	117.27	117.27	117.27	117.27	117.27	117.27	117.27	117.25	1,407.22
AOI000145004910	ATENCION EN TELEINTERCONSULTA	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	660.00
						COSTEO.S/	9,927.26	9,927.26	9,927.26	9,927.26	9,927.26	9,927.26	9,927.26	9,927.26	9,927.26	9,927.26	9,927.26	9,927.25	119,127.11
					2027	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	660.00
						COSTEO.S/	9,927.26	9,927.26	9,927.26	9,927.26	9,927.26	9,927.26	9,927.26	9,927.26	9,927.26	9,927.26	9,927.26	9,927.25	119,127.11
					2028	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	660.00
						COSTEO.S/	9,927.26	9,927.26	9,927.26	9,927.26	9,927.26	9,927.26	9,927.26	9,927.26	9,927.26	9,927.26	9,927.26	9,927.25	119,127.11
AOI000145004920	ATENCION EN TELEORIENTACION	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
						COSTEO.S/	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	23.03	275.81
					2027	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
						COSTEO.S/	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	23.03	275.81
					2028	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
						COSTEO.S/	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	22.98	23.03	275.81
AOI000145004930	ATENCION EN TELEMONITOREO	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
					2028	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
AOI000145006430	GESTION ADMINISTRATIVA EN TELESALUD	150121 - PUEBLO LIBRE	INFORME	Muy Alta	2026	FISICO	0.00	0.00	3.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	9.00
						COSTEO.S/	65.68	65.68	65.68	65.68	65.68	65.68	65.68	65.68	65.68	65.68	65.68	65.72	788.20
					2027	FISICO	0.00	0.00	3.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	9.00
						COSTEO.S/	65.68	65.68	65.68	65.68	65.68	65.68	65.68	65.68	65.68	65.68	65.68	65.72	788.20
					2028	FISICO	0.00	0.00	3.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	2.00	9.00
						COSTEO.S/	65.68	65.68	65.68	65.68	65.68	65.68	65.68	65.68	65.68	65.68	65.68	65.72	788.20

CENTRO DE COSTO: 02.01 - JEFATURA DEL ORGANO DE CONTROL INSTITUCIONAL

OEI.06 - FORTALECER LA IMPLEMENTACIÓN DE LOS ESQUEMAS DE MODERNIZACIÓN EN EL MINISTERIO DE SALUD.

AEI.06.03 - PRINCIPIOS DE GOBIERNO ABIERTO INCORPORADOS EN LOS PROCESOS DE TRASPARENCIA Y ACCESO A LA INFORMACIÓN, INTEGRIDAD PUBLICA Y RENDICIÓN DE CUENTAS DEL MINISTERIO DE SALUD.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI000145003140	ACCIONES EN CONTROL INSTITUCIONAL	150121 - PUEBLO LIBRE	ACCION DE CONTROL	Muy Alta	2027	FISICO	0.00	0.00	2.00	0.00	0.00	2.00	0.00	1.00	2.00	0.00	1.00	0.00	8.00
						COSTEO.S/	22,007.59	22,007.59	22,007.59	22,007.59	22,007.59	22,007.59	22,007.59	22,007.59	22,007.59	22,007.59	22,007.59	22,007.67	264,091.16
					2028	FISICO	0.00	0.00	2.00	0.00	0.00	2.00	0.00	1.00	2.00	0.00	1.00	0.00	8.00
						COSTEO.S/	22,007.59	22,007.59	22,007.59	22,007.59	22,007.59	22,007.59	22,007.59	22,007.59	22,007.59	22,007.59	22,007.59	22,007.67	264,091.16

CENTRO DE COSTO: 03.01 - JEFATURA DE LA OFICINA EJECUTIVA DE PLANEAMIENTO ESTRATEGICO

OEI.06 - FORTALECER LA IMPLEMENTACIÓN DE LOS ESQUEMAS DE MODERNIZACIÓN EN EL MINISTERIO DE SALUD.

AEI.06.02 - GESTIÓN POR PROCESOS FORTALECIDA PARA EL EJERCICIO DE ROL Y FUNCIONES DEL MINISTERIO DE SALUD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL

HOSPITAL SANTA ROSA - UNIDAD DE PLANES - V°B°

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500167	ACCIONES EN JEFATURA DE PLANEAMIENTO ESTRATEGICO	150121 - PUEBLO LIBRE	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	85,470.32	68,470.32	68,470.32	68,470.32	68,470.32	68,470.32	68,470.32	68,470.32	68,470.32	68,470.32	68,470.32	68,470.41	838,643.93
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	68,470.32	68,470.32	68,470.32	68,470.32	68,470.32	68,470.32	68,470.32	68,470.32	68,470.32	68,470.32	68,470.32	68,470.41	821,643.93
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	68,470.32	68,470.32	68,470.32	68,470.32	68,470.32	68,470.32	68,470.32	68,470.32	68,470.32	68,470.32	68,470.32	68,470.41	821,643.93
AOI00014500548	ACCIONES DE PLANES	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	9.00	8.00	11.00	8.00	6.00	4.00	5.00	11.00	7.00	8.00	9.00	9.00	95.00
						COSTEO.S/	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.54	68,478.04
					2027	FISICO	9.00	8.00	11.00	8.00	6.00	4.00	5.00	11.00	7.00	8.00	9.00	9.00	95.00
						COSTEO.S/	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.54	68,478.04
					2028	FISICO	9.00	8.00	11.00	8.00	6.00	4.00	5.00	11.00	7.00	8.00	9.00	9.00	95.00
						COSTEO.S/	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.54	68,478.04
AOI00014500549	ACCIONES DE ORGANIZACION	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	6.00	8.00	9.00	8.00	8.00	8.00	7.00	9.00	10.00	10.00	8.00	9.00	100.00
						COSTEO.S/	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.54	68,478.04
					2027	FISICO	6.00	8.00	9.00	8.00	8.00	8.00	7.00	9.00	10.00	10.00	8.00	9.00	100.00
						COSTEO.S/	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.54	68,478.04
					2028	FISICO	6.00	8.00	9.00	8.00	8.00	8.00	7.00	9.00	10.00	10.00	8.00	9.00	100.00
						COSTEO.S/	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.54	68,478.04
AOI00014500550	ACCIONES DE PROYECTOS	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	9.00	10.00	10.00	8.00	8.00	17.00	8.00	9.00	13.00	8.00	8.00	11.00	119.00
						COSTEO.S/	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.54	68,478.04
					2027	FISICO	9.00	10.00	10.00	8.00	8.00	17.00	8.00	9.00	13.00	8.00	8.00	11.00	119.00
						COSTEO.S/	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.54	68,478.04
					2028	FISICO	9.00	10.00	10.00	8.00	8.00	17.00	8.00	9.00	13.00	8.00	8.00	11.00	119.00
						COSTEO.S/	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.54	68,478.04
AOI00014500551	ACCIONES EN COSTOS	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	22.00	22.00	23.00	24.00	23.00	23.00	23.00	24.00	23.00	23.00	23.00	24.00	277.00
						COSTEO.S/	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.54	68,478.04
					2027	FISICO	22.00	22.00	23.00	24.00	23.00	23.00	23.00	24.00	23.00	23.00	23.00	24.00	277.00
						COSTEO.S/	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.54	68,478.04
					2028	FISICO	22.00	22.00	23.00	24.00	23.00	23.00	23.00	24.00	23.00	23.00	23.00	24.00	277.00
						COSTEO.S/	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.54	68,478.04
AOI00014500552	ACCIONES DE PRESUPUESTO	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	225.00	380.00	376.00	279.00	280.00	282.00	285.00	287.00	336.00	341.00	241.00	246.00	3,558.00
						COSTEO.S/	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.53	68,478.03
					2027	FISICO	225.00	380.00	376.00	279.00	280.00	282.00	285.00	287.00	336.00	341.00	241.00	246.00	3,558.00
						COSTEO.S/	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.53	68,478.03
					2028	FISICO	225.00	380.00	376.00	279.00	280.00	282.00	285.00	287.00	336.00	341.00	241.00	246.00	3,558.00
						COSTEO.S/	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.50	5,706.53	68,478.03

CENTRO DE COSTO: 04.01 - JEFATURA DE OFICINA DE EPIDEMIOLOGIA Y SALUD AMBIENTAL

OEI.07 - MEJORAR LA GESTIÓN DE RIESGOS EN SALUD ANTE EMERGENCIAS, DESASTRES, EFECTOS DE CAMBIO CLIMÁTICO Y AMENAZAS GLOBALES.
AEI.07.08 - VIGILANCIA EPIDEMIOLÓGICA SOBRE SALUD PÚBLICA OPORTUNA PARA LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500437	ACCIONES EN JEFATURA DE EPIDEMIOLOGÍA	150121 - PUEBLO LIBRE	INFORME	Muy Alta	2026	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	192.00
						COSTEO.S/	13,489.20	13,489.20	13,489.20	13,489.20	13,489.20	13,489.20	13,489.20	13,489.20	13,489.20	13,489.20	13,489.20	9,480.20	157,861.40
					2027	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	192.00
						COSTEO.S/	13,489.20	13,489.20	13,489.20	13,489.20	13,489.20	13,489.20	13,489.20	13,489.20	13,489.20	13,489.20	13,489.20	9,480.20	157,861.40
					2028	FISICO	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	192.00
						COSTEO.S/	13,489.20	13,489.20	13,489.20	13,489.20	13,489.20	13,489.20	13,489.20	13,489.20	13,489.20	13,489.20	13,489.20	9,480.20	157,861.40

CENTRO DE COSTO: 04.02 - UNIDAD DE ANALISIS Y SITUACION DE SALUD

OEI.07 - MEJORAR LA GESTIÓN DE RIESGOS EN SALUD ANTE EMERGENCIAS, DESASTRES, EFECTOS DE CAMBIO CLIMÁTICO Y AMENAZAS GLOBALES.

AEI.07.08 - VIGILANCIA EPIDEMIOLÓGICA SOBRE SALUD PÚBLICA OPORTUNA PARA LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500630	ACCIONES EN ANÁLISIS DE SITUACIÓN DE SALUD	150121 - PUEBLO LIBRE	INFORME	Muy Alta	2026	FISICO	9.00	9.00	10.00	9.00	9.00	8.00	6.00	6.00	8.00	6.00	6.00	8.00	94.00
						COSTEO.S/	24,977.70	24,977.70	24,977.70	24,977.70	24,977.70	24,977.70	24,977.70	24,977.70	24,977.70	24,977.70	24,977.70	24,977.70	299,732.40
					2027	FISICO	9.00	9.00	10.00	9.00	9.00	8.00	6.00	6.00	8.00	6.00	6.00	8.00	94.00
						COSTEO.S/	27,188.70	27,188.70	27,188.70	27,188.70	27,188.70	27,188.70	27,188.70	27,188.70	27,188.70	27,188.70	27,188.70	27,188.70	326,264.40
					2028	FISICO	9.00	9.00	10.00	9.00	9.00	8.00	6.00	6.00	8.00	6.00	6.00	8.00	94.00
						COSTEO.S/	27,188.70	27,188.70	27,188.70	27,188.70	27,188.70	27,188.70	27,188.70	27,188.70	27,188.70	27,188.70	27,188.70	27,188.70	326,264.40

CENTRO DE COSTO: 04.03 - UNIDAD DE VIGILANCIA EPIDEMIOLÓGICA Y CONTROL DE BROTES

OEI.07 - MEJORAR LA GESTIÓN DE RIESGOS EN SALUD ANTE EMERGENCIAS, DESASTRES, EFECTOS DE CAMBIO CLIMÁTICO Y AMENAZAS GLOBALES.

AEI.07.08 - VIGILANCIA EPIDEMIOLÓGICA SOBRE SALUD PÚBLICA OPORTUNA PARA LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500439	ACCIONES EN VIGILANCIA EPIDEMIOLÓGICA ACTIVA	150121 - PUEBLO LIBRE	INFORME	Muy Alta	2026	FISICO	102.00	94.00	94.00	101.00	94.00	94.00	102.00	94.00	94.00	96.00	94.00	101.00	1,160.00
						COSTEO.S/	24,977.70	24,977.70	24,977.70	24,977.70	24,977.70	24,977.70	24,977.70	24,977.70	24,977.70	24,977.70	24,977.70	24,977.71	299,732.41
					2027	FISICO	102.00	94.00	94.00	101.00	94.00	94.00	102.00	94.00	94.00	96.00	94.00	101.00	1,160.00
						COSTEO.S/	27,272.04	27,272.04	27,272.04	27,272.04	27,272.04	27,272.04	27,272.04	27,272.04	27,272.04	27,272.04	27,272.04	27,271.97	327,264.41
					2028	FISICO	102.00	94.00	94.00	101.00	94.00	94.00	102.00	94.00	94.00	96.00	94.00	101.00	1,160.00
						COSTEO.S/	27,272.04	27,272.04	27,272.04	27,272.04	27,272.04	27,272.04	27,272.04	27,272.04	27,272.04	27,272.04	27,272.04	27,271.97	327,264.41

CENTRO DE COSTO: 04.04 - UNIDAD DE SALUD AMBIENTAL

OEI.07 - MEJORAR LA GESTIÓN DE RIESGOS EN SALUD ANTE EMERGENCIAS, DESASTRES, EFECTOS DE CAMBIO CLIMÁTICO Y AMENAZAS GLOBALES.

AEI.07.06 - GESTIÓN INTEGRAL DEL CAMBIO CLIMÁTICO EN SALUD CON ENFOQUE TERRITORIAL A NIVEL NACIONAL IMPLEMENTADA.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500440	GESTIÓN Y MANEJO DE RESIDUOS SÓLIDOS	150121 - PUEBLO LIBRE	INFORME	Muy Alta	2026	FISICO	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	13.00
						COSTEO.S/	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
					2027	FISICO	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	13.00
						COSTEO.S/	12,488.85	12,488.85	12,488.85	12,588.85	12,488.85	12,488.85	12,488.85	12,488.85	12,488.85	12,488.85	12,488.85	12,488.85	149,966.20
					2028	FISICO	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	13.00
						COSTEO.S/	12,488.85	12,488.85	12,488.85	12,588.85	12,488.85	12,488.85	12,488.85	12,488.85	12,488.85	12,488.85	12,488.85	12,488.85	149,966.20
AOI00014500441	GESTIÓN EN SALUD AMBIENTAL	150121 - PUEBLO LIBRE	INFORME	Muy Alta	2026	FISICO	2.00	2.00	3.00	3.00	2.00	3.00	2.00	2.00	3.00	2.00	2.00	4.00	30.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00
					2027	FISICO	2.00	2.00	3.00	3.00	2.00	3.00	2.00	2.00	3.00	2.00	2.00	4.00	30.00
						COSTEO.S/	12,488.85	12,488.85	12,488.85	12,488.85	12,488.85	12,488.85	12,588.85	12,488.85	12,488.85	12,488.85	12,488.85	12,488.86	149,966.21
					2028	FISICO	2.00	2.00	3.00	3.00	2.00	3.00	2.00	2.00	3.00	2.00	2.00	4.00	30.00
						COSTEO.S/	12,488.85	12,488.85	12,488.85	12,488.85	12,488.85	12,488.85	12,588.85	12,488.85	12,488.85	12,488.85	12,488.85	12,488.86	149,966.21

CENTRO DE COSTO: 05.01 - JEFATURA DE OFICINA DE GESTION DE LA CALIDAD

OEI.06 - FORTALECER LA IMPLEMENTACIÓN DE LOS ESQUEMAS DE MODERNIZACIÓN EN EL MINISTERIO DE SALUD.

AEI.06.02 - GESTIÓN POR PROCESOS FORTALECIDA PARA EL EJERCICIO DE ROL Y FUNCIONES DEL MINISTERIO DE SALUD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500442	ACCIONES EN JEFATURA DE CALIDAD	150121 - PUEBLO LIBRE	INFORME	Muy Alta	2026	FISICO	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	13.00
						COSTEO.S/	48,382.86	36,543.86	36,423.86	36,423.86	36,423.86	36,423.86	36,423.86	36,423.86	36,423.86	36,423.86	36,423.86	36,423.91	449,165.37
					2027	FISICO	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	13.00
						COSTEO.S/	43,256.43	36,516.43	36,396.43	36,396.43	36,396.43	36,396.43	36,396.43	36,396.43	36,396.43	36,396.43	36,396.43	36,396.42	443,737.15
					2028	FISICO	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	13.00
						COSTEO.S/	43,256.43	36,516.43	36,396.43	36,396.43	36,396.43	36,396.43	36,396.43	36,396.43	36,396.43	36,396.43	36,396.43	36,396.42	443,737.15
AOI00014500608	ACCIONES PARA LA ACREDITACIÓN INSTITUCIONAL	150121 -	ACCION	Muy Alta	2026	FISICO	0.00	2.00	1.00	1.00	1.00	2.00	0.00	0.00	3.00	0.00	0.00	1.00	11.00
						COSTEO.S/	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	229,406.40

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		PUEBLO LIBRE			2027	FISICO	0.00	2.00	1.00	1.00	1.00	2.00	0.00	0.00	3.00	0.00	0.00	1.00	11.00
						COSTEO.S/	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	229,406.40
					2028	FISICO	0.00	2.00	1.00	1.00	1.00	2.00	0.00	0.00	3.00	0.00	0.00	1.00	11.00
						COSTEO.S/	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	229,406.40
AOI00014500609	ACCIONES PARA LA MEJORA CONTINUA	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	1.00	2.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	2.00	15.00
						COSTEO.S/	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	229,406.40
					2027	FISICO	1.00	2.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	2.00	15.00
						COSTEO.S/	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	229,406.40
					2028	FISICO	1.00	2.00	1.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	2.00	15.00
						COSTEO.S/	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	229,406.40
AOI00014500610	ACCIONES PARA FORTALECER LA SEGURIDAD DE LA ATENCIÓN EN LOS SERVICIOS	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	2.00	6.00	8.00	3.00	5.00	10.00	2.00	4.00	8.00	2.00	4.00	10.00	64.00
						COSTEO.S/	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	229,406.40
					2027	FISICO	2.00	6.00	8.00	3.00	5.00	10.00	2.00	4.00	8.00	2.00	4.00	10.00	64.00
						COSTEO.S/	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	229,406.40
					2028	FISICO	2.00	6.00	8.00	3.00	5.00	10.00	2.00	4.00	8.00	2.00	4.00	10.00	64.00
						COSTEO.S/	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	229,406.40
AOI00014500611	ACCIONES DE AUDITORÍA DE LA CALIDAD DE ATENCIÓN	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	0.00	0.00	11.00	0.00	0.00	12.00	0.00	0.00	10.00	0.00	0.00	17.00	50.00
						COSTEO.S/	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	229,406.40
					2027	FISICO	0.00	0.00	11.00	0.00	0.00	12.00	0.00	0.00	10.00	0.00	0.00	17.00	50.00
						COSTEO.S/	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	229,406.40
					2028	FISICO	0.00	0.00	11.00	0.00	0.00	12.00	0.00	0.00	10.00	0.00	0.00	17.00	50.00
						COSTEO.S/	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	229,406.40
AOI00014500612	ACCIONES PARA MEDIR LA SATISFACCIÓN DE LOS USUARIOS EXTERNOS	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	2.00	3.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	19.00
						COSTEO.S/	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.23	229,406.43
					2027	FISICO	2.00	3.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	19.00
						COSTEO.S/	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.23	229,406.43
					2028	FISICO	2.00	3.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	19.00
						COSTEO.S/	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.20	19,117.23	229,406.43

CENTRO DE COSTO: 05.02 - UNIDAD DE PLATAFORMA DE ATENCION AL USUARIO

OEI.06 - FORTALECER LA IMPLEMENTACIÓN DE LOS ESQUEMAS DE MODERNIZACIÓN EN EL MINISTERIO DE SALUD.

AEI.06.02 - GESTIÓN POR PROCESOS FORTALECIDA PARA EL EJERCICIO DE ROL Y FUNCIONES DEL MINISTERIO DE SALUD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2026	FISICO	1.00	2.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	21.00
						COSTEO.S/	23,481.39	23,481.39	23,481.39	23,481.39	23,481.39	23,481.39	23,481.39	23,481.39	23,481.39	23,481.39	23,481.39	23,481.41	281,776.70
AOI00014500498	ACCIONES EN PLATAFORMA DE ATENCIÓN AL USUARIO	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2027	FISICO	1.00	2.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	21.00
						COSTEO.S/	23,481.39	23,481.39	23,481.39	23,481.39	23,481.39	23,481.39	23,481.39	23,481.39	23,481.39	23,481.39	23,481.39	23,481.41	281,776.70
					2028	FISICO	1.00	2.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	1.00	1.00	3.00	21.00
						COSTEO.S/	23,481.39	23,481.39	23,481.39	23,481.39	23,481.39	23,481.39	23,481.39	23,481.39	23,481.39	23,481.39	23,481.39	23,481.41	281,776.70

CENTRO DE COSTO: 06.01 - JEFATURA DE LA OFICINA DE ASESORÍA JURÍDICA

OEI.04 - FORTALECER LA FUNCIÓN RECTORA, REGULADORA Y FISCALIZADORA DEL MINISTERIO DE SALUD.

AEI.04.03 - REGULACIONES QUE APLICAN EL ANÁLISIS DEL IMPACTO REGULATORIO AIR EX ANTE DE MANERA PROGRESIVA EN EL SECTOR SALUD.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2027	FISICO	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	828.00
						COSTEO.S/	46,822.29	46,822.29	46,822.29	46,822.29	46,822.29	46,822.29	46,822.29	46,822.29	46,822.29	46,822.29	46,822.29	46,822.31	561,867.50
AOI00014500173	ACCIONES EN ASESORÍA JURÍDICA	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2028	FISICO	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	828.00
						COSTEO.S/	46,822.29	46,822.29	46,822.29	46,822.29	46,822.29	46,822.29	46,822.29	46,822.29	46,822.29	46,822.29	46,822.29	46,822.31	561,867.50

CENTRO DE COSTO: 07.01 - JEFATURA DE LA OFICINA EJECUTIVA DE ADMINISTRACION

OEI.06 - FORTALECER LA IMPLEMENTACIÓN DE LOS ESQUEMAS DE MODERNIZACIÓN EN EL MINISTERIO DE SALUD.

AEI.06.02 - GESTIÓN POR PROCESOS FORTALECIDA PARA EL EJERCICIO DE ROL Y FUNCIONES DEL MINISTERIO DE SALUD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500172	ACCIONES EJECUTIVAS EN ADMINISTRACIÓN	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2027	FISICO	38.00	39.00	38.00	39.00	38.00	39.00	38.00	39.00	38.00	39.00	38.00	39.00	462.00
						COSTEO.S/	83,379.86	83,379.86	83,379.86	83,379.86	83,379.86	83,379.86	83,379.86	83,379.86	83,379.86	83,379.86	83,379.86	83,379.85	1,000,558.31
					2028	FISICO	38.00	39.00	38.00	39.00	38.00	39.00	38.00	39.00	38.00	39.00	38.00	39.00	462.00
						COSTEO.S/	83,379.86	83,379.86	83,379.86	83,379.86	83,379.86	83,379.86	83,379.86	83,379.86	83,379.86	83,379.86	83,379.86	83,379.85	1,000,558.31
AOI00014500639	ACCIONES EN INTEGRIDAD, ETICA Y ANTICORRUCCION	150121 - PUEBLO LIBRE	INFORME	Muy Alta	2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	83,379.86	83,379.86	83,379.86	83,379.86	83,379.86	83,379.86	83,379.86	83,379.86	83,379.86	83,379.86	83,379.86	83,379.85	1,000,558.31
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	83,379.86	83,379.86	83,379.86	83,379.86	83,379.86	83,379.86	83,379.86	83,379.86	83,379.86	83,379.86	83,379.86	83,379.85	1,000,558.31

CENTRO DE COSTO: 08.01 - JEFATURA DE OFICINA DE ADMINISTRACIÓN DE RECURSOS HUMANOS

OEI.04 - FORTALECER LA FUNCIÓN RECTORA, REGULADORA Y FISCALIZADORA DEL MINISTERIO DE SALUD.

AEI.04.04 - CAPACIDADES Y CONDICIONES LABORALES MEJORADAS DEL RECURSO HUMANO PARA EL EJERCICIO EFICAZ Y EFICIENTE DE LAS FUNCIONES Y COMPETENCIAS DEL MINISTERIO DE SALUD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500592	ACCIONES DE UNIDAD DE BIENESTAR DEL PERSONAL	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	4.00	4.00	4.00	6.00	5.00	8.00	4.00	5.00	5.00	5.00	6.00	4.00	60.00
						COSTEO.S/	52,697.18	52,697.18	52,697.18	52,697.18	52,697.18	52,697.18	52,697.18	52,697.18	52,697.18	52,697.18	52,697.18	52,697.14	632,366.12
					2027	FISICO	4.00	4.00	4.00	6.00	5.00	8.00	4.00	5.00	5.00	5.00	6.00	4.00	60.00
						COSTEO.S/	52,697.18	52,697.18	52,697.18	52,697.18	52,697.18	52,697.18	52,697.18	52,697.18	52,697.18	52,697.18	52,697.18	52,697.14	632,366.12
					2028	FISICO	4.00	4.00	4.00	6.00	5.00	8.00	4.00	5.00	5.00	5.00	6.00	4.00	60.00
						COSTEO.S/	52,697.18	52,697.18	52,697.18	52,697.18	52,697.18	52,697.18	52,697.18	52,697.18	52,697.18	52,697.18	52,697.18	52,697.14	632,366.12
AOI00014500595	ACCIONES EN LA UNIDAD DE CAPACITACION	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	2.00	124.00	226.00	265.00	263.00	289.00	291.00	342.00	287.00	289.00	290.00	200.00	2,868.00
						COSTEO.S/	119,601.77	93,304.49	93,304.49	93,304.49	93,304.49	93,304.49	93,304.49	93,304.49	93,304.49	93,304.49	93,304.49	93,304.43	1,145,951.10
					2027	FISICO	2.00	124.00	226.00	265.00	263.00	289.00	291.00	342.00	287.00	289.00	290.00	200.00	2,868.00
						COSTEO.S/	119,601.77	93,304.49	93,304.49	93,304.49	93,304.49	93,304.49	93,304.49	93,304.49	93,304.49	93,304.49	93,304.49	93,304.43	1,145,951.10
					2028	FISICO	2.00	124.00	226.00	265.00	263.00	289.00	291.00	342.00	287.00	289.00	290.00	200.00	2,868.00
						COSTEO.S/	119,601.77	93,304.49	93,304.49	93,304.49	93,304.49	93,304.49	93,304.49	93,304.49	93,304.49	93,304.49	93,304.49	93,304.43	1,145,951.10
AOI00014500596	UNIDAD DE REGISTRO, ESCALAFON Y LEGAJO	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	194.00	190.00	122.00	88.00	88.00	94.00	94.00	94.00	94.00	94.00	137.00	126.00	1,415.00
						COSTEO.S/	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.41	375,869.91
					2027	FISICO	194.00	190.00	122.00	88.00	88.00	94.00	94.00	94.00	94.00	94.00	137.00	126.00	1,415.00
						COSTEO.S/	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.41	375,869.91
					2028	FISICO	194.00	190.00	122.00	88.00	88.00	94.00	94.00	94.00	94.00	94.00	137.00	126.00	1,415.00
						COSTEO.S/	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.41	375,869.91
AOI00014500597	ACCIONES EN PROGRAMACION Y PRESUPUESTO	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	7.00	7.00	12.00	6.00	9.00	8.00	7.00	6.00	6.00	23.00	6.00	10.00	107.00
						COSTEO.S/	42,456.08	23,326.08	23,326.08	23,326.08	23,326.08	23,326.08	23,326.08	23,326.08	23,326.08	23,326.08	23,326.08	23,326.12	299,043.00
					2027	FISICO	7.00	7.00	12.00	6.00	9.00	8.00	7.00	6.00	6.00	23.00	6.00	10.00	107.00
						COSTEO.S/	42,456.08	23,326.08	23,326.08	23,326.08	23,326.08	23,326.08	23,326.08	23,326.08	23,326.08	23,326.08	23,326.08	23,326.12	299,043.00
					2028	FISICO	7.00	7.00	12.00	6.00	9.00	8.00	7.00	6.00	6.00	23.00	6.00	10.00	107.00
						COSTEO.S/	42,456.08	23,326.08	23,326.08	23,326.08	23,326.08	23,326.08	23,326.08	23,326.08	23,326.08	23,326.08	23,326.08	23,326.12	299,043.00
AOI00014500598	ACCIONES DE SELECCION Y MOVIMIENTO DE PERSONAL	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	39.00	48.00	12.00	14.00	12.00	10.00	27.00	14.00	12.00	17.00	16.00	70.00	291.00
						COSTEO.S/	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.41	375,869.91
					2027	FISICO	39.00	48.00	12.00	14.00	12.00	10.00	27.00	14.00	12.00	17.00	16.00	70.00	291.00
						COSTEO.S/	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.41	375,869.91
					2028	FISICO	39.00	48.00	12.00	14.00	12.00	10.00	27.00	14.00	12.00	17.00	16.00	70.00	291.00
						COSTEO.S/	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.41	375,869.91
AOI00014500599	ACCIONES EN PENSIONES Y OTROS BENEFICIOS	150121 -	ACCION	Muy Alta	2026	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO.S/	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.41	375,869.91

HOSPITAL SANTA ROSA - UNIDAD DE PLANES - V°B°

		PUEBLO LIBRE			2027	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO.S/	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.41	375,869.91
					2028	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO.S/	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.50	31,322.41	375,869.91
AOI00014500600	ACCIONES EN REMUNERACIONES	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO.S/	23,421.13	23,421.13	23,421.13	23,421.13	23,421.13	23,421.13	23,421.13	23,421.13	23,421.13	23,421.13	23,421.13	23,421.14	281,053.57
					2027	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO.S/	23,421.13	23,421.13	23,421.13	23,421.13	23,421.13	23,421.13	23,421.13	23,421.13	23,421.13	23,421.13	23,421.13	23,421.14	281,053.57
					2028	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO.S/	23,421.13	23,421.13	23,421.13	23,421.13	23,421.13	23,421.13	23,421.13	23,421.13	23,421.13	23,421.13	23,421.13	23,421.14	281,053.57
AOI00014500605	ACCIONES EN CONTROL Y PERMANENCIA	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO.S/	23,293.36	23,293.36	23,293.36	23,293.36	23,293.36	23,293.36	23,293.36	23,293.36	23,293.36	23,293.36	23,293.36	23,293.32	279,520.28
					2027	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO.S/	23,293.36	23,293.36	23,293.36	23,293.36	23,293.36	23,293.36	23,293.36	23,293.36	23,293.36	23,293.36	23,293.36	23,293.32	279,520.28
					2028	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO.S/	23,293.36	23,293.36	23,293.36	23,293.36	23,293.36	23,293.36	23,293.36	23,293.36	23,293.36	23,293.36	23,293.36	23,293.32	279,520.28
AOI00014500636	PAGO DE PENSIONISTAS	150121 - PUEBLO LIBRE	PLANILLA	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	753,712.67	749,712.67	749,712.67	749,712.67	749,712.67	749,712.67	749,712.67	749,712.67	749,712.67	749,712.67	749,712.67	749,712.58	9,000,551.95
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	753,712.67	749,712.67	749,712.67	749,712.67	749,712.67	749,712.67	749,712.67	749,712.67	749,712.67	749,712.67	749,712.67	749,712.58	9,000,551.95
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	753,712.67	749,712.67	749,712.67	749,712.67	749,712.67	749,712.67	749,712.67	749,712.67	749,712.67	749,712.67	749,712.67	749,712.58	9,000,551.95

OEI.06 - FORTALECER LA IMPLEMENTACIÓN DE LOS ESQUEMAS DE MODERNIZACIÓN EN EL MINISTERIO DE SALUD.
AEI.06.02 - GESTIÓN POR PROCESOS FORTALECIDA PARA EL EJERCICIO DE ROL Y FUNCIONES DEL MINISTERIO DE SALUD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2026	FISICO	4.00	5.00	6.00	5.00	5.00	7.00	5.00	6.00	5.00	4.00	7.00	7.00	66.00
						COSTEO.S/	1,246,461.15	832,034.65	832,034.65	832,034.65	832,034.65	832,034.65	832,034.65	832,034.65	832,034.65	832,034.65	832,034.65	832,034.63	10,398,842.28
AOI00014500635	ACCIONES EN SEGURIDAD Y SALUD EN EL TRABAJO	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2027	FISICO	4.00	5.00	6.00	5.00	5.00	7.00	5.00	6.00	5.00	4.00	7.00	7.00	66.00
						COSTEO.S/	1,246,461.15	832,034.65	832,034.65	832,034.65	832,034.65	832,034.65	832,034.65	832,034.65	832,034.65	832,034.65	832,034.65	832,034.63	10,398,842.28
					2028	FISICO	4.00	5.00	6.00	5.00	5.00	7.00	5.00	6.00	5.00	4.00	7.00	7.00	66.00
						COSTEO.S/	1,246,461.15	832,034.65	832,034.65	832,034.65	832,034.65	832,034.65	832,034.65	832,034.65	832,034.65	832,034.65	832,034.65	832,034.63	10,398,842.28

CENTRO DE COSTO: 09.01 - JEFATURA DE OFICINA DE ECONOMIA

OEI.06 - FORTALECER LA IMPLEMENTACIÓN DE LOS ESQUEMAS DE MODERNIZACIÓN EN EL MINISTERIO DE SALUD.
AEI.06.02 - GESTIÓN POR PROCESOS FORTALECIDA PARA EL EJERCICIO DE ROL Y FUNCIONES DEL MINISTERIO DE SALUD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2026	FISICO	105.00	105.00	455.00	545.00	545.00	548.00	505.00	505.00	705.00	705.00	805.00	505.00	6,033.00
						COSTEO.S/	1,860.77	1,860.77	1,860.77	1,860.77	1,860.77	1,860.77	1,860.77	1,860.77	1,860.77	1,860.77	1,860.77	1,860.78	22,329.25
AOI00014500557	ACCIONES DE CONTROL PREVIO	150121 - PUEBLO LIBRE	ACCION DE CONTROL	Muy Alta	2027	FISICO	105.00	105.00	455.00	545.00	545.00	548.00	505.00	505.00	705.00	705.00	805.00	505.00	6,033.00
						COSTEO.S/	707.84	707.84	707.84	707.84	707.84	707.84	707.84	707.84	707.84	707.84	707.84	707.74	8,493.98
					2028	FISICO	105.00	105.00	455.00	545.00	545.00	548.00	505.00	505.00	705.00	705.00	805.00	505.00	6,033.00
						COSTEO.S/	707.84	707.84	707.84	707.84	707.84	707.84	707.84	707.84	707.84	707.84	707.84	707.74	8,493.98
					2026	FISICO	193.00	293.00	394.00	493.00	493.00	693.00	693.00	693.00	693.00	493.00	693.00	693.00	6,517.00
						COSTEO.S/	32,170.80	32,170.80	32,170.80	32,170.80	32,170.80	32,170.80	32,170.80	32,170.80	32,170.80	32,170.80	32,170.80	32,170.80	386,049.60
AOI00014500558	ACCIONES EN TESORERIA	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2027	FISICO	193.00	293.00	394.00	493.00	493.00	693.00	693.00	693.00	693.00	493.00	693.00	693.00	6,517.00
						COSTEO.S/	31,930.64	31,930.64	31,930.64	31,930.64	31,930.64	31,930.64	31,930.64	31,930.64	31,930.64	31,930.64	31,930.64	31,930.58	383,167.62
					2028	FISICO	193.00	293.00	394.00	493.00	493.00	693.00	693.00	693.00	693.00	493.00	693.00	693.00	6,517.00
						COSTEO.S/	31,930.64	31,930.64	31,930.64	31,930.64	31,930.64	31,930.64	31,930.64	31,930.64	31,930.64	31,930.64	31,930.64	31,930.58	383,167.62

HOSPITAL SANTA ROSA - UNIDAD DE PLANES

AOI00014500559	ACCIONES EN PRESUPUESTO DE ECONOMIA	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	104.00	104.00	304.00	544.00	544.00	546.00	566.00	275.00	566.00	566.00	566.00	587.00	5,272.00
						COSTEO.S/	3,753.47	3,753.47	3,753.47	3,753.47	3,753.47	3,753.47	3,753.47	3,753.47	3,753.47	3,753.47	3,753.47	3,753.42	45,041.59
					2027	FISICO	104.00	104.00	304.00	544.00	544.00	546.00	566.00	275.00	566.00	566.00	566.00	587.00	5,272.00
						COSTEO.S/	3,007.25	3,007.25	3,007.25	3,007.25	3,007.25	3,007.25	3,007.25	3,007.25	3,007.25	3,007.25	3,007.25	3,007.18	36,086.93
					2028	FISICO	104.00	104.00	304.00	544.00	544.00	546.00	566.00	275.00	566.00	566.00	566.00	587.00	5,272.00
						COSTEO.S/	3,007.25	3,007.25	3,007.25	3,007.25	3,007.25	3,007.25	3,007.25	3,007.25	3,007.25	3,007.25	3,007.25	3,007.18	36,086.93
AOI00014500560	ACCIONES DE INTEGRACION CONTABLE	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	509.00	504.00	535.00	474.00	504.00	530.00	956.00	494.00	1,007.00	956.00	956.00	1,048.00	8,473.00
						COSTEO.S/	5,634.36	5,634.36	5,634.36	5,634.36	5,634.36	5,634.36	5,634.36	5,634.36	5,634.36	5,634.36	5,634.36	5,634.30	67,612.26
					2027	FISICO	509.00	504.00	535.00	474.00	504.00	530.00	956.00	494.00	1,007.00	956.00	956.00	1,048.00	8,473.00
						COSTEO.S/	4,150.25	4,150.25	4,150.25	4,150.25	4,150.25	4,150.25	4,150.25	4,150.25	4,150.25	4,150.25	4,150.25	4,150.19	49,802.94
					2028	FISICO	509.00	504.00	535.00	474.00	504.00	530.00	956.00	494.00	1,007.00	956.00	956.00	1,048.00	8,473.00
						COSTEO.S/	4,150.25	4,150.25	4,150.25	4,150.25	4,150.25	4,150.25	4,150.25	4,150.25	4,150.25	4,150.25	4,150.25	4,150.19	49,802.94
AOI00014500561	ACCIONES EN CUENTAS CORRIENTES	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	59.00	59.00	59.00	59.00	59.00	59.00	54.00	53.00	54.00	49.00	49.00	49.00	662.00
						COSTEO.S/	3,797.40	3,797.40	3,797.40	3,797.40	3,797.40	3,797.40	3,797.40	3,797.40	3,797.40	3,797.40	3,797.40	3,797.38	45,568.78
					2027	FISICO	59.00	59.00	59.00	59.00	59.00	59.00	54.00	53.00	54.00	49.00	49.00	49.00	662.00
						COSTEO.S/	3,051.18	3,051.18	3,051.18	3,051.18	3,051.18	3,051.18	3,051.18	3,051.18	3,051.18	3,051.18	3,051.18	3,051.14	36,614.12
					2028	FISICO	59.00	59.00	59.00	59.00	59.00	59.00	54.00	53.00	54.00	49.00	49.00	49.00	662.00
						COSTEO.S/	3,049.08	3,049.08	3,049.08	3,049.08	3,049.08	3,049.08	3,049.08	3,049.08	3,049.08	3,049.08	3,049.08	3,049.04	36,588.92
AOI00014500562	ACCIONES EN TRIBUTACION	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	157.00	168.00	171.00	131.00	166.00	178.00	156.00	156.00	167.00	163.00	166.00	162.00	1,941.00
						COSTEO.S/	1,688.82	1,688.82	1,688.82	1,688.82	1,688.82	1,688.82	1,688.82	1,688.82	1,688.82	1,688.82	1,688.82	1,688.90	20,265.92
					2027	FISICO	157.00	168.00	171.00	131.00	166.00	178.00	156.00	156.00	167.00	163.00	166.00	162.00	1,941.00
						COSTEO.S/	569.49	569.49	569.49	569.49	569.49	569.49	569.49	569.49	569.49	569.49	569.49	569.54	6,833.93
					2028	FISICO	157.00	168.00	171.00	131.00	166.00	178.00	156.00	156.00	167.00	163.00	166.00	162.00	1,941.00
						COSTEO.S/	569.49	569.49	569.49	569.49	569.49	569.49	569.49	569.49	569.49	569.49	569.49	569.54	6,833.93

CENTRO DE COSTO: 10.01 - JEFATURA DE OFICINA DE LOGISTICA

OEI.06 - FORTALECER LA IMPLEMENTACIÓN DE LOS ESQUEMAS DE MODERNIZACIÓN EN EL MINISTERIO DE SALUD.
AEI.06.02 - GESTIÓN POR PROCESOS FORTALECIDA PARA EL EJERCICIO DE ROL Y FUNCIONES DEL MINISTERIO DE SALUD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500563	ACCIONES EN PROGRAMACION	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	3.00	5.00	5.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	5.00	5.00	59.00
						COSTEO.S/	71,704.26	71,704.26	71,704.26	71,704.26	71,704.26	71,704.26	71,704.26	71,704.26	71,704.26	71,704.26	71,704.26	71,704.34	860,451.20
					2027	FISICO	3.00	5.00	5.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	5.00	5.00	59.00
						COSTEO.S/	71,704.26	71,704.26	71,704.26	71,704.26	71,704.26	71,704.26	71,704.26	71,704.26	71,704.26	71,704.26	71,704.26	71,704.34	860,451.20
					2028	FISICO	3.00	5.00	5.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	5.00	5.00	59.00
						COSTEO.S/	71,704.26	71,704.26	71,704.26	71,704.26	71,704.26	71,704.26	71,704.26	71,704.26	71,704.26	71,704.26	71,704.26	71,704.34	860,451.20
AOI00014500564	ACCIONES DE ADQUISICIONES	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	38.00	223.00	283.00	293.00	303.00	313.00	313.00	313.00	313.00	313.00	313.00	313.00	3,331.00
						COSTEO.S/	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00	516,000.00
					2027	FISICO	38.00	223.00	283.00	293.00	303.00	313.00	313.00	313.00	313.00	313.00	313.00	313.00	3,331.00
						COSTEO.S/	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00	516,000.00
					2028	FISICO	38.00	223.00	283.00	293.00	303.00	313.00	313.00	313.00	313.00	313.00	313.00	313.00	3,331.00
						COSTEO.S/	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00	43,000.00	516,000.00
AOI00014500565	ACCIONES EN PROCESOS DE SELECCION Y CONTRATOS	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	1.00	1.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	10.00	10.00	10.00	53.00
						COSTEO.S/	63,496.19	63,496.19	63,496.19	63,496.19	63,496.19	63,496.19	63,496.19	63,496.19	63,496.19	63,496.19	63,496.19	63,496.25	761,954.34
					2027	FISICO	1.00	1.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	10.00	10.00	10.00	53.00
						COSTEO.S/	63,496.19	63,496.19	63,496.19	63,496.19	63,496.19	63,496.19	63,496.19	63,496.19	63,496.19	63,496.19	63,496.19	63,496.25	761,954.34
					2028	FISICO	1.00	1.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	10.00	10.00	10.00	53.00
						COSTEO.S/	63,496.19	63,496.19	63,496.19	63,496.19	63,496.19	63,496.19	63,496.19	63,496.19	63,496.19	63,496.19	63,496.19	63,496.25	761,954.34
AOI00014500566	ACCIONES EN ALMACEN	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	320.00	380.00	420.00	420.00	410.00	410.00	410.00	410.00	420.00	420.00	420.00	420.00	4,860.00
						COSTEO.S/	25,841.07	25,841.07	25,841.07	25,841.07	25,841.07	25,841.07	25,841.07	25,841.07	25,841.07	25,841.07	25,841.07	25,841.03	310,092.80
					2027	FISICO	320.00	380.00	420.00	420.00	410.00	410.00	410.00	410.00	420.00	420.00	420.00	420.00	4,860.00

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					2028	COSTEO.S/	25,841.07	25,841.07	25,841.07	25,841.07	25,841.07	25,841.07	25,841.07	25,841.07	25,841.07	25,841.07	25,841.07	25,841.03	310,092.80
						FISICO	320.00	380.00	420.00	420.00	410.00	410.00	410.00	410.00	420.00	420.00	420.00	420.00	4,860.00
						COSTEO.S/	25,841.07	25,841.07	25,841.07	25,841.07	25,841.07	25,841.07	25,841.07	25,841.07	25,841.07	25,841.07	25,841.07	25,841.03	310,092.80
AOI00014500567	ACCIONES EN CONTROL PATRIMONIAL	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	302.00	211.00	401.00	376.00	513.00	407.00	400.00	365.00	385.00	355.00	395.00	397.00	4,507.00
						COSTEO.S/	24,550.00	24,550.00	24,550.00	24,550.00	24,550.00	24,550.00	24,550.00	24,550.00	24,550.00	24,550.00	24,550.00	24,550.00	294,600.00
					2027	FISICO	302.00	211.00	401.00	376.00	513.00	407.00	400.00	365.00	385.00	355.00	395.00	397.00	4,507.00
						COSTEO.S/	24,550.00	24,550.00	24,550.00	24,550.00	24,550.00	24,550.00	24,550.00	24,550.00	24,550.00	24,550.00	24,550.00	24,550.00	294,600.00
					2028	FISICO	302.00	211.00	401.00	376.00	513.00	407.00	400.00	365.00	385.00	355.00	395.00	397.00	4,507.00
						COSTEO.S/	24,550.00	24,550.00	24,550.00	24,550.00	24,550.00	24,550.00	24,550.00	24,550.00	24,550.00	24,550.00	24,550.00	24,550.00	294,600.00
AOI00014500568	ACCIONES DE IMPRENTA	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	51.00	101.00	102.00	101.00	102.00	102.00	101.00	101.00	102.00	102.00	102.00	102.00	1,169.00
						COSTEO.S/	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	25,200.00
					2027	FISICO	51.00	101.00	102.00	101.00	102.00	102.00	101.00	101.00	102.00	102.00	102.00	102.00	1,169.00
						COSTEO.S/	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	25,200.00
					2028	FISICO	51.00	101.00	102.00	101.00	102.00	102.00	101.00	101.00	102.00	102.00	102.00	102.00	1,169.00
						COSTEO.S/	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	2,100.00	25,200.00

CENTRO DE COSTO: 11.01 - JEFATURA DE OFICINA DE SERVICIOS GENERALES Y MANTENIMIENTO

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.01 - SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA ORGANIZADOS EN REDES INTEGRADAS DE SALUD PARA LA ATENCIÓN INTEGRAL A LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2026	FISICO	3.00	4.00	4.00	6.00	6.00	8.00	9.00	11.00	9.00	10.00	6.00	7.00	83.00
						COSTEO.S/	73,482.76	73,482.76	73,482.76	73,482.76	73,482.76	73,482.76	73,482.76	73,482.76	73,482.76	73,482.76	73,482.76	73,482.66	881,793.02
AOI00014500576	ACCIONES DE MANTENIMIENTO EN INFRAESTRUCTURA	150121 - PUEBLO LIBRE	MANTENIMIENTO	Muy Alta	2027	FISICO	3.00	4.00	4.00	6.00	6.00	8.00	9.00	11.00	9.00	10.00	6.00	7.00	83.00
						COSTEO.S/	73,482.76	73,482.76	73,482.76	73,482.76	73,482.76	73,482.76	73,482.76	73,482.76	73,482.76	73,482.76	73,482.76	73,482.66	881,793.02
					2028	FISICO	3.00	4.00	4.00	6.00	6.00	8.00	9.00	11.00	9.00	10.00	6.00	7.00	83.00
						COSTEO.S/	73,482.76	73,482.76	73,482.76	73,482.76	73,482.76	73,482.76	73,482.76	73,482.76	73,482.76	73,482.76	73,482.76	73,482.66	881,793.02
					2026	FISICO	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,680.00
						COSTEO.S/	38,296.17	38,296.17	38,296.17	38,296.17	38,296.17	38,296.17	38,296.17	38,296.17	38,296.17	38,296.17	38,296.17	38,296.13	459,554.00
AOI00014500581	ACCIONES EN MANTENIMIENTO	150121 - PUEBLO LIBRE	MANTENIMIENTO	Muy Alta	2027	FISICO	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,680.00
						COSTEO.S/	1,391,701.14	1,391,701.14	1,391,701.14	1,391,701.14	1,391,701.14	1,391,701.14	1,391,701.14	1,391,701.14	1,391,701.14	1,391,701.14	1,391,701.14	1,391,701.17	16,700,413.71
					2028	FISICO	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	1,680.00
						COSTEO.S/	1,391,701.14	1,391,701.14	1,391,701.14	1,391,701.14	1,391,701.14	1,391,701.14	1,391,701.14	1,391,701.14	1,391,701.14	1,391,701.14	1,391,701.14	1,391,701.17	16,700,413.71
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,380,152.16	1,380,152.16	1,380,152.16	1,380,152.16	1,380,152.16	1,380,152.16	1,380,152.16	1,380,152.16	1,380,152.16	1,380,152.16	1,380,152.16	1,380,152.25	16,561,826.01
AOI00014500645	ACCIONES EN JEFATURA DE SERVICIOS GENERALES	150121 - PUEBLO LIBRE	INFORME	Muy Alta	2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,380,152.16	1,380,152.16	1,380,152.16	1,380,152.16	1,380,152.16	1,380,152.16	1,380,152.16	1,380,152.16	1,380,152.16	1,380,152.16	1,380,152.16	1,380,152.25	16,561,826.01
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	1,380,152.16	1,380,152.16	1,380,152.16	1,380,152.16	1,380,152.16	1,380,152.16	1,380,152.16	1,380,152.16	1,380,152.16	1,380,152.16	1,380,152.16	1,380,152.25	16,561,826.01
					2026	FISICO	5.00	6.00	8.00	6.00	5.00	6.00	9.00	6.00	5.00	6.00	13.00	6.00	81.00
						COSTEO.S/	34,373.61	34,373.61	34,373.61	34,373.61	34,373.61	34,373.61	34,373.61	34,373.61	34,373.61	34,373.61	34,373.61	34,373.59	412,483.30
AOI00014500646	ACCIONES EN TRANSPORTES	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2027	FISICO	5.00	6.00	8.00	6.00	5.00	6.00	9.00	6.00	5.00	6.00	13.00	6.00	81.00
						COSTEO.S/	34,373.61	34,373.61	34,373.61	34,373.61	34,373.61	34,373.61	34,373.61	34,373.61	34,373.61	34,373.61	34,373.61	34,373.59	412,483.30
					2028	FISICO	5.00	6.00	8.00	6.00	5.00	6.00	9.00	6.00	5.00	6.00	13.00	6.00	81.00
						COSTEO.S/	34,373.61	34,373.61	34,373.61	34,373.61	34,373.61	34,373.61	34,373.61	34,373.61	34,373.61	34,373.61	34,373.61	34,373.59	412,483.30
					2026	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.21	320,966.30
AOI00014500647	ACCIONES EN LAVANDERIA, ROPERIA Y COSTURA.	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2027	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.21	320,966.30
					2028	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.21	320,966.30

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AOI00014500648	ACCIONES EN SEGURIDAD INTERNA.	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	37.00	34.00	37.00	36.00	37.00	36.00	37.00	36.00	36.00	37.00	36.00	37.00	436.00
						COSTEO.S/	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.23	320,966.32
					2027	FISICO	37.00	34.00	37.00	36.00	37.00	36.00	37.00	36.00	36.00	37.00	36.00	37.00	436.00
						COSTEO.S/	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.23	320,966.32
					2028	FISICO	37.00	34.00	37.00	36.00	37.00	36.00	37.00	36.00	36.00	37.00	36.00	37.00	436.00
						COSTEO.S/	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.19	26,747.23	320,966.32
AOI00014500649	ACCIONES EN MANTENIMIENTO PREVENTIVO Y CORRECTIVO DE EQUIPOS BIOMÉDICOS.	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	81.00	81.00	81.00	82.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	973.00
						COSTEO.S/	386,959.11	386,959.11	386,959.11	386,959.11	386,959.11	386,959.11	386,959.11	386,959.11	386,959.11	386,959.11	386,959.11	386,959.07	4,643,509.28
					2027	FISICO	81.00	81.00	81.00	82.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	973.00
						COSTEO.S/	413,706.30	413,706.30	413,706.30	413,706.30	413,706.30	413,706.30	413,706.30	413,706.30	413,706.30	413,706.30	413,706.30	413,706.30	4,964,475.60
					2028	FISICO	81.00	81.00	81.00	82.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	81.00	973.00
						COSTEO.S/	413,706.30	413,706.30	413,706.30	413,706.30	413,706.30	413,706.30	413,706.30	413,706.30	413,706.30	413,706.30	413,706.30	413,706.30	4,964,475.60

CENTRO DE COSTO: 12.01 - JEFATURA DE OFICINA DE APOYO A LA DOCENCIA E INVESTIGACION

OEI.04 - FORTALECER LA FUNCIÓN RECTORA, REGULADORA Y FISCALIZADORA DEL MINISTERIO DE SALUD.

AEI.04.04 - CAPACIDADES Y CONDICIONES LABORALES MEJORADAS DEL RECURSO HUMANO PARA EL EJERCICIO EFICAZ Y EFICIENTE DE LAS FUNCIONES Y COMPETENCIAS DEL MINISTERIO DE SALUD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500222	ACCIONES EN JEFATURA DE DOCENCIA E INVESTIGACIÓN	150121 - PUEBLO LIBRE	INFORME	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,281.08	2,281.08	2,281.08	2,281.08	2,281.08	2,281.08	2,281.08	2,281.08	2,281.08	2,281.08	2,281.08	2,281.08	27,372.96
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,281.08	2,281.08	2,281.08	2,281.08	2,281.08	2,281.08	2,281.08	2,281.08	2,281.08	2,281.08	2,281.08	2,281.08	27,372.96
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	2,281.08	2,281.08	2,281.08	2,281.08	2,281.08	2,281.08	2,281.08	2,281.08	2,281.08	2,281.08	2,281.08	2,281.08	27,372.96
AOI00014500553	UNIDAD DE DOCENCIA	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	2.00	4.00	4.00	4.00	3.00	6.00	2.00	4.00	3.00	4.00	2.00	5.00	43.00
						COSTEO.S/	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.89	24,814.57
					2027	FISICO	2.00	4.00	4.00	4.00	3.00	6.00	2.00	4.00	3.00	4.00	2.00	5.00	43.00
						COSTEO.S/	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.89	24,814.57
					2028	FISICO	2.00	4.00	4.00	4.00	3.00	6.00	2.00	4.00	3.00	4.00	2.00	5.00	43.00
						COSTEO.S/	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.89	24,814.57
AOI00014500554	UNIDAD DE INVESTIGACION	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	4.00	18.00
						COSTEO.S/	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.90	24,814.58
					2027	FISICO	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	4.00	18.00
						COSTEO.S/	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.90	24,814.58
					2028	FISICO	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	4.00	18.00
						COSTEO.S/	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.88	2,067.90	24,814.58

CENTRO DE COSTO: 13.01 - JEFATURA DE OFICINA DE ESTADISTICA E INFORMATICA

OEI.06 - FORTALECER LA IMPLEMENTACIÓN DE LOS ESQUEMAS DE MODERNIZACIÓN EN EL MINISTERIO DE SALUD.

AEI.06.02 - GESTIÓN POR PROCESOS FORTALECIDA PARA EL EJERCICIO DE ROL Y FUNCIONES DEL MINISTERIO DE SALUD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500624	UNIDAD DE ARCHIVO DE HISTORIAS CLINICAS	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	506.00	506.00	506.00	506.00	506.00	506.00	506.00	506.00	256.00	256.00	256.00	256.00	5,072.00
						COSTEO.S/	33,634.61	33,634.61	33,634.61	33,634.61	33,634.61	33,634.61	33,634.61	33,634.61	33,634.61	33,634.61	33,634.61	33,634.56	403,615.27
					2027	FISICO	506.00	506.00	506.00	506.00	506.00	506.00	506.00	506.00	256.00	256.00	256.00	256.00	5,072.00
						COSTEO.S/	31,134.52	31,134.52	31,134.52	31,134.52	31,134.52	31,134.52	31,134.52	31,134.52	31,134.52	31,134.52	31,134.52	31,134.55	373,614.27
					2028	FISICO	506.00	506.00	506.00	506.00	506.00	506.00	506.00	506.00	256.00	256.00	256.00	256.00	5,072.00
						COSTEO.S/	33,634.61	33,634.61	33,634.61	33,634.61	33,634.61	33,634.61	33,634.61	33,634.61	33,634.61	33,634.61	33,634.61	33,634.56	403,615.27
AOI00014500625	UNIDAD DE ADMISION PRINCIPAL	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	278,400.00
						COSTEO.S/	190,080.08	190,080.08	190,080.08	190,080.08	190,080.08	190,080.08	190,080.08	190,080.08	190,080.08	190,080.08	190,080.08	190,080.04	2,280,960.92
					2027	FISICO	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	278,400.00

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					2028	COSTEO.S/	190,080.08	190,080.08	190,080.08	190,080.08	190,080.08	190,080.08	190,080.08	190,080.08	190,080.08	190,080.08	190,080.08	190,080.04	2,280,960.92
						FISICO	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	23,200.00	278,400.00
						COSTEO.S/	190,080.08	190,080.08	190,080.08	190,080.08	190,080.08	190,080.08	190,080.08	190,080.08	190,080.08	190,080.08	190,080.08	190,080.04	2,280,960.92
AOI00014500626	UNIDAD DE ADMISION DE EMERGENCIA	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00	104,280.00
						COSTEO.S/	1,978.33	1,978.33	1,978.33	1,978.33	1,978.33	1,978.33	1,978.33	1,978.33	1,978.33	1,978.33	1,978.33	1,978.28	23,739.91
					2027	FISICO	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00	104,280.00
						COSTEO.S/	1,978.33	1,978.33	1,978.33	1,978.33	1,978.33	1,978.33	1,978.33	1,978.33	1,978.33	1,978.33	1,978.33	1,978.28	23,739.91
					2028	FISICO	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00	8,690.00	104,280.00
						COSTEO.S/	1,978.33	1,978.33	1,978.33	1,978.33	1,978.33	1,978.33	1,978.33	1,978.33	1,978.33	1,978.33	1,978.33	1,978.28	23,739.91
AOI00014500627	UNIDAD DE PROCESAMIENTO DE INFORMACION	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	14.00	13.00	18.00	13.00	13.00	18.00	13.00	13.00	18.00	13.00	13.00	18.00	177.00
						COSTEO.S/	24,037.91	24,037.91	24,037.91	24,037.91	24,037.91	24,037.91	24,037.91	24,037.91	24,037.91	24,037.91	24,037.91	24,037.91	288,454.92
					2027	FISICO	14.00	13.00	18.00	13.00	13.00	18.00	13.00	13.00	18.00	13.00	13.00	18.00	177.00
						COSTEO.S/	24,037.91	24,037.91	24,037.91	24,037.91	24,037.91	24,037.91	24,037.91	24,037.91	24,037.91	24,037.91	24,037.91	24,037.91	288,454.92
					2028	FISICO	14.00	13.00	18.00	13.00	13.00	18.00	13.00	13.00	18.00	13.00	13.00	18.00	177.00
						COSTEO.S/	24,037.91	24,037.91	24,037.91	24,037.91	24,037.91	24,037.91	24,037.91	24,037.91	24,037.91	24,037.91	24,037.91	24,037.91	288,454.92
AOI00014500628	UNIDAD DE INFORMATICA Y TELECOMUNICACIONES	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	8.00	8.00	8.00	9.00	8.00	16.00	11.00	9.00	8.00	9.00	8.00	10.00	112.00
						COSTEO.S/	195,496.55	195,496.55	195,496.55	195,496.55	195,496.55	195,496.55	195,496.55	195,496.55	195,496.55	195,496.55	195,496.55	195,496.45	2,345,958.50
					2027	FISICO	8.00	8.00	8.00	9.00	8.00	16.00	11.00	9.00	8.00	9.00	8.00	10.00	112.00
						COSTEO.S/	162,140.71	162,140.71	162,140.71	162,140.71	162,140.71	162,140.71	162,140.71	162,140.71	162,140.71	162,140.71	162,140.71	162,140.69	1,945,688.50
					2028	FISICO	8.00	8.00	8.00	9.00	8.00	16.00	11.00	9.00	8.00	9.00	8.00	10.00	112.00
						COSTEO.S/	157,974.05	157,974.05	157,974.05	157,974.05	157,974.05	157,974.05	157,974.05	157,974.05	157,974.05	157,974.05	157,974.05	157,973.95	1,895,688.50

CENTRO DE COSTO: 14.01 - JEFATURA DE LA OFICINA DE SEGUROS

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.
AEI.03.05 - ASEGURAMIENTO EN SALUD PORTABLE PARA TODOS LOS RESIDENTES EN EL PAÍS.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500236	ACCIONES EN JEFATURA DE SEGUROS	150121 - PUEBLO LIBRE	INFORME	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	22,600.74	21,923.75	21,912.35	21,910.08	21,910.08	21,910.08	21,905.87	21,905.86	21,901.53	21,901.53	21,901.53	22,377.48	264,060.88
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	22,600.74	21,923.75	21,912.35	21,910.08	21,910.08	21,910.08	21,905.87	21,905.86	21,901.53	21,901.53	21,901.53	22,377.48	264,060.88
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	22,600.74	21,923.75	21,912.35	21,910.08	21,910.08	21,910.08	21,905.87	21,905.86	21,901.53	21,901.53	21,901.53	22,377.48	264,060.88

CENTRO DE COSTO: 14.02 - UNIDAD DE GESTIÓN DEL ASEGURADO

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.
AEI.03.05 - ASEGURAMIENTO EN SALUD PORTABLE PARA TODOS LOS RESIDENTES EN EL PAÍS.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500237	ACCIONES EN GESTIÓN DEL ASEGURADO	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	30.00
						COSTEO.S/	16,863.25	16,776.77	18,954.37	16,776.77	16,785.77	16,768.17	16,785.77	16,768.17	16,785.77	16,768.17	16,785.77	16,768.07	203,586.82
					2027	FISICO	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	30.00
						COSTEO.S/	16,863.25	16,776.77	18,954.37	16,776.77	16,785.77	16,768.17	16,785.77	16,768.17	16,785.77	16,768.17	16,785.77	16,768.07	203,586.82
					2028	FISICO	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	30.00
						COSTEO.S/	16,863.25	16,776.77	18,954.37	16,776.77	16,785.77	16,768.17	16,785.77	16,768.17	16,785.77	16,768.17	16,785.77	16,768.07	203,586.82

CENTRO DE COSTO: 14.03 - UNIDAD DE AUDITORIA MÉDICA

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.
AEI.03.05 - ASEGURAMIENTO EN SALUD PORTABLE PARA TODOS LOS RESIDENTES EN EL PAÍS.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL

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AOI00014500238	ACCIONES EN AUDITORIA MÉDICA	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	193,934.93	193,799.57	193,817.17	196,679.57	193,812.87	193,795.27	193,812.87	193,795.27	193,802.87	193,785.27	193,802.87	193,964.15	2,328,802.68
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	193,934.93	193,799.57	193,817.17	196,679.57	193,812.87	193,795.27	193,812.87	193,795.27	193,802.87	193,785.27	193,802.87	193,964.15	2,328,802.68
					2028	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	193,934.93	193,799.57	193,817.17	196,679.57	193,812.87	193,795.27	193,812.87	193,795.27	193,802.87	193,785.27	193,802.87	193,964.15	2,328,802.68

CENTRO DE COSTO: 14.04 - UNIDAD DE GESTIÓN PRESTACIONAL Y FINANCIERA

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.05 - ASEGURAMIENTO EN SALUD PORTABLE PARA TODOS LOS RESIDENTES EN EL PAÍS.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500239	ACCIONES EN GESTIÓN PRESTACIONAL Y FINANCIERA	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	588.00
						COSTEO.S/	113,070.35	76,919.59	78,377.19	76,919.59	78,372.89	76,915.29	76,932.89	76,915.29	76,932.89	76,915.29	76,932.89	77,094.05	962,298.20
					2027	FISICO	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	588.00
						COSTEO.S/	113,070.35	76,919.59	78,377.19	76,919.59	78,372.89	76,915.29	76,932.89	76,915.29	76,932.89	76,915.29	76,932.89	77,094.05	962,298.20
					2028	FISICO	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	49.00	588.00
						COSTEO.S/	113,070.35	76,919.59	78,377.19	76,919.59	78,372.89	76,915.29	76,932.89	76,915.29	76,932.89	76,915.29	76,932.89	77,094.05	962,298.20

CENTRO DE COSTO: 14.05 - UNIDAD FUNCIONAL DE REFERENCIAS Y CONTRAREFERENCIAS

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.04 - SERVICIOS DE RESPUESTA PREHOSPITALARIA Y HOSPITALARIA FRENTE A URGENCIAS Y EMERGENCIA MÉDICAS INTEGRADA Y FORTALECIDA A NIVEL NACIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500242	5005140 - COORDINACION Y SEGUIMIENTO DE LA REFERENCIA	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	310.00	330.00	330.00	330.00	330.00	360.00	330.00	330.00	330.00	330.00	330.00	360.00	4,000.00
						COSTEO.S/	0.00	0.00	0.00	0.00	926.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926.43
					2027	FISICO	310.00	300.00	300.00	300.00	300.00	300.00	310.00	330.00	330.00	330.00	330.00	360.00	3,800.00
						COSTEO.S/	0.00	0.00	0.00	0.00	926.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926.43
					2028	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	250.00	300.00	300.00	250.00	300.00	3,500.00
						COSTEO.S/	0.00	0.00	0.00	0.00	926.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926.43

AEI.03.05 - ASEGURAMIENTO EN SALUD PORTABLE PARA TODOS LOS RESIDENTES EN EL PAÍS.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500240	COORDINACION Y SEGUIMIENTO DE LA REFERENCIA DE CONSULTA EXTERNA	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	363.00	363.00	362.00	362.00	363.00	363.00	362.00	363.00	362.00	363.00	362.00	363.00	4,351.00
						COSTEO.S/	42,949.21	42,725.96	42,725.96	42,725.96	42,721.66	42,361.66	42,361.66	42,361.66	42,361.66	42,361.66	42,361.66	42,451.70	510,470.41
					2027	FISICO	300.00	300.00	300.00	300.00	363.00	363.00	362.00	363.00	362.00	363.00	362.00	363.00	4,101.00
						COSTEO.S/	42,949.21	42,725.96	42,725.96	42,725.96	42,721.66	42,361.66	42,361.66	42,361.66	42,361.66	42,361.66	42,361.66	42,451.70	510,470.41
					2028	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	363.00	363.00	362.00	363.00	3,851.00
						COSTEO.S/	42,949.21	42,725.96	42,725.96	42,725.96	42,721.66	42,361.66	42,361.66	42,361.66	42,361.66	42,361.66	42,361.66	42,451.70	510,470.41
AOI00014500241	COORDINACION Y SEGUIMIENTO DE LA REFERENCIA DE APOYO AL DIAGNÓSTICO	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	278.00	3,347.00
						COSTEO.S/	21,138.29	21,138.29	21,138.29	21,138.29	21,138.29	21,138.29	21,138.29	21,138.29	21,138.29	21,138.29	21,138.29	21,138.29	253,659.48
					2027	FISICO	200.00	200.00	262.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	279.00	278.00	3,172.00
						COSTEO.S/	21,138.29	21,138.29	21,138.29	21,138.29	21,138.29	21,138.29	21,138.29	21,138.29	21,138.29	21,138.29	21,138.29	21,138.29	253,659.48
					2028	FISICO	200.00	200.00	200.00	200.00	245.00	279.00	279.00	279.00	279.00	279.00	279.00	278.00	2,997.00
						COSTEO.S/	21,138.29	21,138.29	21,138.29	21,138.29	21,138.29	21,138.29	21,138.29	21,138.29	21,138.29	21,138.29	21,138.29	21,138.29	253,659.48

CENTRO DE COSTO: 15.01 - JEFATURA DE OFICINA DE COMUNICACIONES

OEI.06 - FORTALECER LA IMPLEMENTACIÓN DE LOS ESQUEMAS DE MODERNIZACIÓN EN EL MINISTERIO DE SALUD.

AEI.06.02 - GESTIÓN POR PROCESOS FORTALECIDA PARA EL EJERCICIO DE ROL Y FUNCIONES DEL MINISTERIO DE SALUD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500555	UNIDAD DE COMUNICACION SOCIAL	150121 -	ACCION	Muy Alta	2026	FISICO	145.00	148.00	151.00	150.00	157.00	156.00	153.00	158.00	152.00	162.00	162.00	165.00	1,859.00
						COSTEO.S/	19,472.29	19,472.29	19,472.29	19,472.29	19,472.29	19,472.29	19,472.29	19,472.29	19,472.29	19,472.29	19,472.29	19,472.38	233,667.57

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		PUEBLO LIBRE			2027	FISICO	145.00	148.00	151.00	150.00	157.00	156.00	153.00	158.00	152.00	162.00	162.00	165.00	1,859.00
						COSTEO.S/	19,472.29	19,472.29	19,472.29	19,472.29	19,472.29	19,472.29	19,472.29	19,472.29	19,472.29	19,472.29	19,472.29	19,472.38	233,667.57
					2028	FISICO	145.00	148.00	151.00	150.00	157.00	156.00	153.00	158.00	152.00	162.00	162.00	165.00	1,859.00
						COSTEO.S/	19,472.29	19,472.29	19,472.29	19,472.29	19,472.29	19,472.29	19,472.29	19,472.29	19,472.29	19,472.29	19,472.29	19,472.38	233,667.57
					2026	FISICO	143.00	147.00	153.00	154.00	158.00	154.00	156.00	169.00	154.00	155.00	159.00	171.00	1,873.00
						COSTEO.S/	4,909.11	4,909.11	4,909.11	4,909.11	4,909.11	4,909.11	4,909.11	4,909.11	4,909.11	4,909.11	4,909.11	4,909.17	58,909.38
AOI00014500556	UNIDAD DE RELACIONES PUBLICAS	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2027	FISICO	143.00	147.00	153.00	154.00	158.00	154.00	156.00	169.00	154.00	155.00	159.00	171.00	1,873.00
						COSTEO.S/	4,909.11	4,909.11	4,909.11	4,909.11	4,909.11	4,909.11	4,909.11	4,909.11	4,909.11	4,909.11	4,909.11	4,909.17	58,909.38
					2028	FISICO	143.00	147.00	153.00	154.00	158.00	154.00	156.00	169.00	154.00	155.00	159.00	171.00	1,873.00
						COSTEO.S/	4,909.11	4,909.11	4,909.11	4,909.11	4,909.11	4,909.11	4,909.11	4,909.11	4,909.11	4,909.11	4,909.11	4,909.17	58,909.38

CENTRO DE COSTO: 16.01 - SERVICIO DE MEDICINA GENERAL

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2026	FISICO	583.00	583.00	583.00	583.00	583.00	583.00	584.00	584.00	584.00	584.00	583.00	583.00	7,000.00
						COSTEO.S/	233,187.69	233,187.69	233,187.69	233,187.69	233,187.69	233,187.69	233,187.69	233,187.69	233,187.69	233,187.69	233,187.69	233,187.70	2,798,252.29
AOI00014500235	ATENCIÓN EN CONSULTA EXTERNA - MEDICINA GENERAL	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2027	FISICO	583.00	583.00	583.00	583.00	583.00	583.00	584.00	584.00	584.00	584.00	583.00	583.00	7,000.00
						COSTEO.S/	233,187.69	233,187.69	233,187.69	233,187.69	233,187.69	233,187.69	233,187.69	233,187.69	233,187.69	233,187.69	233,187.69	233,187.70	2,798,252.29
					2028	FISICO	583.00	583.00	583.00	583.00	583.00	583.00	584.00	584.00	584.00	584.00	583.00	583.00	7,000.00
						COSTEO.S/	233,187.69	233,187.69	233,187.69	233,187.69	233,187.69	233,187.69	233,187.69	233,187.69	233,187.69	233,187.69	233,187.69	233,187.70	2,798,252.29

CENTRO DE COSTO: 16.02 - SERVICIO DE ESPECIALIDADES MEDICAS

OEI.01 - CONTRIBUIR CON LA GENERACIÓN DE CONDICIONES PARA LA ADOPCIÓN DE HÁBITOS, CONDUCTAS Y ESTILOS DE VIDA SALUDABLES PARA LA POBLACIÓN.

AEI.01.01 - PROGRAMAS DE PROMOCIÓN PARA EL CUIDADO Y AUTOCUIDADO DE SALUD Y PREVENCIÓN DE ENFERMEDADES, ACCIDENTES Y DAÑOS, ACCESIBLES PARA LA POBLACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2026	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	0.00	0.00	16.50	0.00	0.00	0.00	16.50	0.00	0.00	0.00	17.00	0.00	50.00
AOI00014500042	4396103 - PERSONAS CON EXPOSICIÓN NO OCUPACIONAL AL VIH QUE RECIBEN ATENCIÓN PREVENTIVA	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2027	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	0.00	0.00	16.50	0.00	0.00	0.00	16.50	0.00	0.00	0.00	17.00	0.00	50.00
					2028	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	0.00	0.00	16.50	0.00	0.00	0.00	16.50	0.00	0.00	0.00	17.00	0.00	50.00
					2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	16.50	0.00	0.00	0.00	16.50	0.00	0.00	0.00	17.00	0.00	50.00
AOI00014500044	4396105 - PERSONAS CON EXPOSICIÓN OCUPACIONAL AL VIH Y HEPATITIS B, QUE RECIBEN ATENCIÓN PREVENTIVA	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	16.50	0.00	0.00	0.00	16.50	0.00	0.00	0.00	17.00	0.00	50.00
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	16.50	0.00	0.00	0.00	16.50	0.00	0.00	0.00	17.00	0.00	50.00

OEI.02 - CONTRIBUIR A LA REDUCCIÓN DE LOS PRINCIPALES RIESGOS MODIFICABLES ATRIBUIDOS A LA CARGA DE ENFERMEDAD EN LA POBLACIÓN.

AEI.02.02 - INTERVENCIONES PARA EL MANEJO Y CONTROL DE CONDICIONES DE RIESGO PARA LA SALUD POR CURSO DE VIDA IMPLEMENTADOS PARA LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
					2026	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
						COSTEO.S/	4,281.42	4,281.42	4,281.42	4,281.42	4,281.42	4,281.42	4,281.42	4,281.42	4,281.42	4,281.42	4,281.42	4,281.43	51,377.05
AOI00014500004	4396201 - IDENTIFICACION Y EXAMEN DE SINTOMATICOS RESPIRATORIOS EN LAS ATENCIONES A PERSONAS > 15 AÑOS Y POBLACION VULNERABLE	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2027	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
						COSTEO.S/	4,281.42	4,281.42	4,281.42	4,281.42	4,281.42	4,281.42	4,281.42	4,281.42	4,281.42	4,281.42	4,281.42	4,281.43	51,377.05
					2028	FISICO	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,800.00
						COSTEO.S/	4,281.42	4,281.42	4,281.42	4,281.42	4,281.42	4,281.42	4,281.42	4,281.42	4,281.42	4,281.42	4,281.42	4,281.43	51,377.05
					2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	8,304.94	8,304.94	8,304.94	8,304.94	8,304.94	8,304.94	8,304.94	8,304.94	8,304.94	8,304.94	8,304.94	8,304.92	99,659.26
AOI00014500005	4396202 - SEGUIMIENTO DIAGNOSTICO AL SINTOMATICOS	150121 -	PERSONA ATENDIDA	Muy Alta															

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	RESPIRATORIOS CON 2 RESULTADOS DE BACILOSCOPIA NEGATIVA	PUEBLO LIBRE			2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	8,304.94	8,304.94	8,304.94	8,304.94	8,304.94	8,304.94	8,304.94	8,304.94	8,304.94	8,304.94	8,304.94	8,304.92	99,659.26
					2028	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	8,304.94	8,304.94	8,304.94	8,304.94	8,304.94	8,304.94	8,304.94	8,304.94	8,304.94	8,304.94	8,304.94	8,304.92	99,659.26
AOI00014500025	0060613 - TRATAMIENTO ESPECIALIZADO DE PERSONAS AFECTADAS POR VIOLENCIA SEXUAL	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	1,571.33	1,571.33	1,571.33	1,571.33	1,571.33	1,571.33	1,571.33	1,571.33	1,571.33	1,571.33	1,571.33	1,571.30	18,855.93
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	1,571.33	1,571.33	1,571.33	1,571.33	1,571.33	1,571.33	1,571.33	1,571.33	1,571.33	1,571.33	1,571.33	1,571.30	18,855.93
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	1,571.33	1,571.33	1,571.33	1,571.33	1,571.33	1,571.33	1,571.33	1,571.33	1,571.33	1,571.33	1,571.33	1,571.30	18,855.93
AOI00014500027	0060614 - TRATAMIENTO DE NIÑOS, NIÑAS Y ADOLESCENTES AFECTADOS POR MALTRATO INFANTIL	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	20.00
						COSTEO.S/	1,554.41	1,554.41	1,591.16	1,554.41	1,554.41	1,554.41	1,591.16	1,554.41	1,554.41	1,554.41	1,590.91	1,554.42	18,762.93
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	20.00
						COSTEO.S/	1,554.41	1,554.41	1,591.16	1,554.41	1,554.41	1,554.41	1,591.16	1,554.41	1,554.41	1,554.41	1,590.91	1,554.42	18,762.93
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	20.00
						COSTEO.S/	1,554.41	1,554.41	1,591.16	1,554.41	1,554.41	1,554.41	1,591.16	1,554.41	1,554.41	1,554.41	1,590.91	1,554.42	18,762.93
AOI00014500028	0070612 - TRATAMIENTO ESPECIALIZADO EN VIOLENCIA FAMILIAR	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	20.00
						COSTEO.S/	1,554.41	1,554.41	1,591.16	1,554.41	1,554.41	1,554.41	1,591.16	1,554.41	1,554.41	1,554.41	1,590.91	1,554.42	18,762.93
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	20.00
						COSTEO.S/	1,554.41	1,554.41	1,591.16	1,554.41	1,554.41	1,554.41	1,591.16	1,554.41	1,554.41	1,554.41	1,590.91	1,554.42	18,762.93
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	20.00
						COSTEO.S/	1,554.41	1,554.41	1,591.16	1,554.41	1,554.41	1,554.41	1,591.16	1,554.41	1,554.41	1,554.41	1,590.91	1,554.42	18,762.93
AOI00014500029	0070615 - TRATAMIENTO ESPECIALIZADO NIÑOS, NIÑAS Y ADOLESCENTES AFECTADOS POR VIOLENCIA SEXUAL	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	4.00
						COSTEO.S/	1,554.41	1,554.41	1,591.16	1,554.41	1,554.41	1,554.41	1,591.16	1,554.41	1,554.41	1,554.41	1,590.91	1,554.42	18,762.93
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	4.00
						COSTEO.S/	1,554.41	1,554.41	1,591.16	1,554.41	1,554.41	1,554.41	1,591.16	1,554.41	1,554.41	1,554.41	1,590.91	1,554.42	18,762.93
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	4.00
						COSTEO.S/	1,554.41	1,554.41	1,591.16	1,554.41	1,554.41	1,554.41	1,591.16	1,554.41	1,554.41	1,554.41	1,590.91	1,554.42	18,762.93
AOI00014500604	4396305 - ADMINISTRACION DE TERAPIA PREVENTIVA EN PVV	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	0.00	0.00	33.00	0.00	0.00	0.00	33.00	0.00	0.00	0.00	34.00	0.00	100.00
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	0.00	0.00	33.00	0.00	0.00	0.00	33.00	0.00	0.00	0.00	34.00	0.00	100.00
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	0.00	0.00	33.00	0.00	0.00	0.00	33.00	0.00	0.00	0.00	34.00	0.00	100.00

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.09 - SISTEMA DE VIGILANCIA, PREVENCIÓN Y CONTROL DE LAS INFECCIONES ASOCIADAS A LA ATENCIÓN DE SALUD EFECTIVA A NIVEL NACIONAL.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500026	4395701 - SERVICIOS DE ATENCION DE TUBERCULOSIS CON MEDIDAS DE CONTROL DE INFECCIONES Y BIOSEGURIDAD EN EL PERSONAL DE SALUD	150121 - PUEBLO LIBRE	TRABAJADOR PROTEGIDO	Muy Alta	2026	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	0.00	0.00	0.00	17.00	0.00	0.00	0.00	17.00	0.00	0.00	16.00	0.00	50.00
					2027	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	0.00	0.00	0.00	17.00	0.00	0.00	0.00	17.00	0.00	0.00	16.00	0.00	50.00
					2028	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	0.00	0.00	0.00	17.00	0.00	0.00	0.00	17.00	0.00	0.00	16.00	0.00	50.00

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500010	4396401 - DIAGNOSTICO DE TUBERCULOSIS PULMONAR	150121 - PUEBLO LIBRE	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO.S/	7,724.63	7,724.63	7,724.63	7,724.63	7,724.63	7,724.63	7,724.63	7,724.63	7,724.63	7,724.63	7,724.63	7,724.66	92,695.59
					2027	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO.S/	7,724.63	7,724.63	7,724.63	7,724.63	7,724.63	7,724.63	7,724.63	7,724.63	7,724.63	7,724.63	7,724.63	7,724.66	92,695.59

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					2028	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO.S/	7,724.63	7,724.63	7,724.63	7,724.63	7,724.63	7,724.63	7,724.63	7,724.63	7,724.63	7,724.63	7,724.63	7,724.66	92,695.59
AOI00014500012	4396402 - DIAGNOSTICO DE TUBERCULOSIS EXTRA PULMONAR	150121 - PUEBLO LIBRE	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	21,375.18	21,375.18	21,375.18	21,375.18	21,375.18	21,375.18	21,375.18	21,375.18	21,375.18	21,375.18	21,375.18	21,375.14	256,502.12
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	21,375.18	21,375.18	21,375.18	21,375.18	21,375.18	21,375.18	21,375.18	21,375.18	21,375.18	21,375.18	21,375.18	21,375.14	256,502.12
					2028	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	21,375.18	21,375.18	21,375.18	21,375.18	21,375.18	21,375.18	21,375.18	21,375.18	21,375.18	21,375.18	21,375.18	21,375.14	256,502.12
AOI00014500014	4397301 - DESPISTAJE Y DIAGNOSTICO DE TB Y VIH/SIDA	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO.S/	5,473.72	5,473.72	5,473.72	5,473.72	5,473.72	5,473.72	5,473.72	5,473.72	5,473.72	5,473.72	5,473.72	5,473.66	65,684.58
					2027	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO.S/	5,473.72	5,473.72	5,473.72	5,473.72	5,473.72	5,473.72	5,473.72	5,473.72	5,473.72	5,473.72	5,473.72	5,473.66	65,684.58
					2028	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO.S/	5,473.72	5,473.72	5,473.72	5,473.72	5,473.72	5,473.72	5,473.72	5,473.72	5,473.72	5,473.72	5,473.72	5,473.66	65,684.58
AOI00014500015	4397302 - DESPISTAJE Y DIAGNOSTICO PARA PACIENTES CON TB Y DIABETES MELLITUS	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO.S/	5,318.71	5,318.71	5,363.71	5,318.71	5,318.71	5,318.71	5,363.71	5,318.71	5,318.71	5,318.71	5,363.71	5,318.75	63,959.56
					2027	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO.S/	5,318.71	5,318.71	5,363.71	5,318.71	5,318.71	5,318.71	5,363.71	5,318.71	5,318.71	5,318.71	5,363.71	5,318.75	63,959.56
					2028	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO.S/	5,318.71	5,318.71	5,363.71	5,318.71	5,318.71	5,318.71	5,363.71	5,318.71	5,318.71	5,318.71	5,363.71	5,318.75	63,959.56
AOI00014500018	4397303 - DESPISTAJE Y DIAGNOSTICO PARA PACIENTES CON TB E INSUFICIENCIA RENAL	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	5,318.71	5,318.71	5,363.71	5,318.71	5,318.71	5,318.71	5,363.71	5,318.71	5,318.71	5,318.71	5,363.71	5,318.75	63,959.56
					2027	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	5,318.71	5,318.71	5,363.71	5,318.71	5,318.71	5,318.71	5,363.71	5,318.71	5,318.71	5,318.71	5,363.71	5,318.75	63,959.56
					2028	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	5,318.71	5,318.71	5,363.71	5,318.71	5,318.71	5,318.71	5,363.71	5,318.71	5,318.71	5,318.71	5,363.71	5,318.75	63,959.56
AOI00014500019	4397304 - DESPISTAJE Y DIAGNOSTICO DE TB Y ASMA	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	5,318.71	5,318.71	5,363.71	5,318.71	5,318.71	5,318.71	5,363.71	5,318.71	5,318.71	5,318.71	5,363.71	5,318.75	63,959.56
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	5,318.71	5,318.71	5,363.71	5,318.71	5,318.71	5,318.71	5,363.71	5,318.71	5,318.71	5,318.71	5,363.71	5,318.75	63,959.56
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	5,318.71	5,318.71	5,363.71	5,318.71	5,318.71	5,318.71	5,363.71	5,318.71	5,318.71	5,318.71	5,363.71	5,318.75	63,959.56
AOI00014500020	4397305 - DESPISTAJE Y DIAGNOSTICO DE TB Y EPOC	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	5,318.71	5,318.71	5,363.71	5,318.71	5,318.71	5,318.71	5,363.71	5,318.71	5,318.71	5,318.71	5,363.71	5,318.75	63,959.56
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	5,318.71	5,318.71	5,363.71	5,318.71	5,318.71	5,318.71	5,363.71	5,318.71	5,318.71	5,318.71	5,363.71	5,318.75	63,959.56
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	5,318.71	5,318.71	5,363.71	5,318.71	5,318.71	5,318.71	5,363.71	5,318.71	5,318.71	5,318.71	5,363.71	5,318.75	63,959.56
AOI00014500024	4396506 - ATENCION DE COMPLICACIONES QUE REQUIEREN HOSPITALIZACION DE PACIENTES EN TRATAMIENTO	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	183.53	183.53	183.53	183.53	183.53	183.53	183.53	183.53	183.53	183.53	183.53	183.57	2,202.40
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	183.53	183.53	183.53	183.53	183.53	183.53	183.53	183.53	183.53	183.53	183.53	183.57	2,202.40
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	183.53	183.53	183.53	183.53	183.53	183.53	183.53	183.53	183.53	183.53	183.53	183.57	2,202.40
AOI00014500030	0067301 - POBLACIÓN GENERAL QUE RECIBE TAMIZAJE PARA HEPATITIS B	150121 - PUEBLO LIBRE	PERSONA TAMIZADA	Muy Alta	2026	FISICO	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	132.00	1,650.00
						COSTEO.S/	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
					2027	FISICO	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	132.00	1,650.00
						COSTEO.S/	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
					2028	FISICO	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	132.00	1,650.00
						COSTEO.S/	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00

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AOI00014500031	0067302 - POBLACIÓN CON DIAGNOSTICO DE HEPATITIS B CRÓNICA QUE RECIBEN ATENCIÓN INTEGRAL	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	7.00	62.00
						COSTEO.S/	183.82	183.82	183.82	183.82	183.82	183.82	183.82	183.82	183.82	183.82	183.78	2,205.80
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	7.00	62.00
						COSTEO.S/	183.82	183.82	183.82	183.82	183.82	183.82	183.82	183.82	183.82	183.82	183.78	2,205.80
					2028	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	7.00	62.00
						COSTEO.S/	183.82	183.82	183.82	183.82	183.82	183.82	183.82	183.82	183.82	183.82	183.78	2,205.80
AOI00014500032	0070616 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS DE 0 A 17 AÑOS CON TRASTORNOS DEL ESPECTRO AUTISTA.	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	8.00	15.00
						COSTEO.S/	4,044.30	4,044.30	4,044.30	4,044.30	4,044.30	4,044.30	4,044.30	4,044.30	4,044.30	4,044.30	4,044.26	48,531.56
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	8.00	15.00
						COSTEO.S/	4,044.30	4,044.30	4,044.30	4,044.30	4,044.30	4,044.30	4,044.30	4,044.30	4,044.30	4,044.30	4,044.26	48,531.56
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	8.00	15.00
						COSTEO.S/	4,044.30	4,044.30	4,044.30	4,044.30	4,044.30	4,044.30	4,044.30	4,044.30	4,044.30	4,044.30	4,044.26	48,531.56
AOI00014500033	0067303 - POBLACIÓN CON HEPATITIS B QUE RECIBE SEGUIMIENTO Y MONITOREO	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	132.00
						COSTEO.S/	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	12.60
					2027	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	132.00
						COSTEO.S/	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	12.60
					2028	FISICO	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	132.00
						COSTEO.S/	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	1.05	12.60
AOI00014500034	0067304 - NIÑOS EXPUESTOS A HEPATITIS B QUE RECIBEN ATENCIÓN INTEGRAL	150121 - PUEBLO LIBRE	NIÑO ATENDIDO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	4.00	15.00
						COSTEO.S/	0.00	0.00	13.50	0.00	0.00	0.00	13.50	0.00	0.00	0.00	13.25	0.00	40.25
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	4.00	15.00
						COSTEO.S/	0.00	0.00	13.50	0.00	0.00	0.00	13.50	0.00	0.00	0.00	13.25	0.00	40.25
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	4.00	15.00
						COSTEO.S/	0.00	0.00	13.50	0.00	0.00	0.00	13.50	0.00	0.00	0.00	13.25	0.00	40.25
AOI00014500035	5005927 - TRATAMIENTO AMBULATORIO DE NIÑOS Y NIÑAS Y ADOLESCENTES DE 0 A 17 AÑOS POR TRASTORNOS MENTALES Y DEL COMPORTAMIENTO.	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	20.00
						COSTEO.S/	4,055.02	4,055.02	4,055.02	4,055.02	4,055.02	4,055.02	4,055.02	4,055.02	4,055.02	4,055.02	4,054.94	48,660.16
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	20.00
						COSTEO.S/	4,055.02	4,055.02	4,055.02	4,055.02	4,055.02	4,055.02	4,055.02	4,055.02	4,055.02	4,055.02	4,054.94	48,660.16
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	20.00
						COSTEO.S/	4,055.02	4,055.02	4,055.02	4,055.02	4,055.02	4,055.02	4,055.02	4,055.02	4,055.02	4,055.02	4,054.94	48,660.16
AOI00014500036	0067305 - POBLACIÓN CON DIAGNÓSTICO DE HEPATITIS C QUE RECIBE ATENCIÓN INTEGRAL	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	3.00	3.00	31.00
						COSTEO.S/	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	16.00
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	3.00	3.00	31.00
						COSTEO.S/	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	16.00
					2028	FISICO	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	3.00	3.00	31.00
						COSTEO.S/	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	0.00	0.00	4.00	16.00
AOI00014500037	0070610 - TRATAMIENTO AMBULATORIO DE PERSONAS CON CONDUCTA SUICIDA.	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	20.00
						COSTEO.S/	5,014.89	5,014.89	5,014.89	5,014.89	5,014.89	5,014.89	5,014.89	5,014.89	5,014.89	5,014.89	5,014.93	60,178.72
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	20.00
						COSTEO.S/	5,014.89	5,014.89	5,014.89	5,014.89	5,014.89	5,014.89	5,014.89	5,014.89	5,014.89	5,014.89	5,014.93	60,178.72
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	10.00	20.00
						COSTEO.S/	5,014.89	5,014.89	5,014.89	5,014.89	5,014.89	5,014.89	5,014.89	5,014.89	5,014.89	5,014.89	5,014.93	60,178.72
AOI00014500038	4395901 - ORIENTACIÓN/CONSEJERÍA EN VIH Y PREVENCIÓN DE ITS A POBLACIÓN ADULTA Y JOVEN	150121 - PUEBLO LIBRE	PERSONA INFORMADA	Muy Alta	2026	FISICO	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	1,980.00
						COSTEO.S/	137.55	137.55	137.55	137.55	137.55	137.55	137.55	137.55	137.55	137.55	137.58	1,650.63
					2027	FISICO	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	1,980.00
						COSTEO.S/	137.55	137.55	137.55	137.55	137.55	137.55	137.55	137.55	137.55	137.55	137.58	1,650.63
					2028	FISICO	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	1,980.00
						COSTEO.S/	137.55	137.55	137.55	137.55	137.55	137.55	137.55	137.55	137.55	137.55	137.58	1,650.63

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AOI00014500039	0070611 - TRATAMIENTO AMBULATORIO DE PERSONAS CON ANSIEDAD.	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	20.00
						COSTEO.S/	5,506.92	5,506.92	5,506.92	5,506.92	5,506.92	5,506.92	5,506.92	5,506.92	5,506.92	5,506.92	5,506.92	5,506.99	66,083.11
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	20.00
						COSTEO.S/	5,506.92	5,506.92	5,506.92	5,506.92	5,506.92	5,506.92	5,506.92	5,506.92	5,506.92	5,506.92	5,506.92	5,506.99	66,083.11
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	20.00
						COSTEO.S/	5,506.92	5,506.92	5,506.92	5,506.92	5,506.92	5,506.92	5,506.92	5,506.92	5,506.92	5,506.92	5,506.92	5,506.99	66,083.11
AOI00014500040	4395902 - TAMIZAJE Y DIAGNOSTICO PARA VIH A POBLACIÓN ADULTA Y JOVEN	150121 - PUEBLO LIBRE	PERSONA TAMIZADA	Muy Alta	2026	FISICO	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	1,980.00
						COSTEO.S/	106.80	106.80	106.80	106.80	106.80	106.80	106.80	106.80	106.80	106.80	106.80	106.80	1,281.60
					2027	FISICO	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	1,980.00
						COSTEO.S/	106.80	106.80	106.80	106.80	106.80	106.80	106.80	106.80	106.80	106.80	106.80	106.80	1,281.60
					2028	FISICO	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	1,980.00
						COSTEO.S/	106.80	106.80	106.80	106.80	106.80	106.80	106.80	106.80	106.80	106.80	106.80	106.80	1,281.60
AOI00014500041	5005190 - TRATAMIENTO AMBULATORIO DE PERSONAS CON DEPRESIÓN	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	20.00
						COSTEO.S/	5,212.87	5,212.87	5,212.87	5,212.87	5,212.87	5,212.87	5,212.87	5,212.87	5,212.87	5,212.87	5,212.87	5,212.94	62,554.51
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	20.00
						COSTEO.S/	5,212.87	5,212.87	5,212.87	5,212.87	5,212.87	5,212.87	5,212.87	5,212.87	5,212.87	5,212.87	5,212.87	5,212.94	62,554.51
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	20.00
						COSTEO.S/	5,212.87	5,212.87	5,212.87	5,212.87	5,212.87	5,212.87	5,212.87	5,212.87	5,212.87	5,212.87	5,212.87	5,212.94	62,554.51
AOI00014500043	5005195 - TRATAMIENTO AMBULATORIO A PERSONAS CON SÍNDROME PSICÓTICO O TRASTORNO DEL ESPECTRO DE LA ESQUIZOFRENIA	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	4.00	8.00
						COSTEO.S/	8,942.82	8,942.82	8,942.82	8,942.82	8,942.82	8,942.82	8,942.82	8,942.82	8,942.82	8,942.82	8,942.82	8,942.75	107,313.77
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	4.00	8.00
						COSTEO.S/	8,942.82	8,942.82	8,942.82	8,942.82	8,942.82	8,942.82	8,942.82	8,942.82	8,942.82	8,942.82	8,942.82	8,942.75	107,313.77
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	4.00	8.00
						COSTEO.S/	8,942.82	8,942.82	8,942.82	8,942.82	8,942.82	8,942.82	8,942.82	8,942.82	8,942.82	8,942.82	8,942.82	8,942.75	107,313.77
AOI00014500045	4396801 - PERSONAS CON DIAGNOSTICO DE INFECCIÓN DE TRANSMISIÓN SEXUAL (ITS) QUE RECIBE TRATAMIENTO	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	792.00
						COSTEO.S/	6,714.40	6,714.40	6,714.40	6,714.40	6,714.40	6,714.40	6,714.40	6,714.40	6,714.40	6,714.40	6,714.40	6,714.38	80,572.78
					2027	FISICO	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	792.00
						COSTEO.S/	6,714.40	6,714.40	6,714.40	6,714.40	6,714.40	6,714.40	6,714.40	6,714.40	6,714.40	6,714.40	6,714.40	6,714.38	80,572.78
					2028	FISICO	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	792.00
						COSTEO.S/	6,714.40	6,714.40	6,714.40	6,714.40	6,714.40	6,714.40	6,714.40	6,714.40	6,714.40	6,714.40	6,714.40	6,714.38	80,572.78
AOI00014500046	0070617 - INTERVENCIÓN PARA PERSONAS CON DEPENDENCIA DEL ALCOHOL Y TABACO	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	4.00
						COSTEO.S/	385.15	385.15	385.15	385.15	385.15	385.15	385.15	385.15	385.15	385.15	385.15	385.15	4,621.80
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	4.00
						COSTEO.S/	385.15	385.15	385.15	385.15	385.15	385.15	385.15	385.15	385.15	385.15	385.15	385.15	4,621.80
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	4.00
						COSTEO.S/	385.15	385.15	385.15	385.15	385.15	385.15	385.15	385.15	385.15	385.15	385.15	385.15	4,621.80
AOI00014500047	5005192 - INTERVENCIONES BREVES MOTIVACIONALES PARA PERSONAS CON CONSUMO PERJUDICIAL DEL ALCOHOL Y TABACO.	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	4.00
						COSTEO.S/	287.79	287.79	287.79	287.79	287.79	287.79	287.79	287.79	287.79	287.79	287.79	287.81	3,453.50
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	4.00
						COSTEO.S/	287.79	287.79	287.79	287.79	287.79	287.79	287.79	287.79	287.79	287.79	287.79	287.81	3,453.50
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00	4.00
						COSTEO.S/	287.79	287.79	287.79	287.79	287.79	287.79	287.79	287.79	287.79	287.79	287.79	287.81	3,453.50
AOI00014500048	4396901 - NIÑOS Y ADOLESCENTES CON DIAGNÓSTICO DE VIH QUE RECIBEN ATENCIÓN INTEGRAL	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	12.00
						COSTEO.S/	10,391.99	10,391.99	10,391.99	10,391.99	10,391.99	10,391.99	10,391.99	10,391.99	10,391.99	10,391.99	10,391.99	10,391.98	124,703.87
					2027	FISICO	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	12.00
						COSTEO.S/	10,391.99	10,391.99	10,391.99	10,391.99	10,391.99	10,391.99	10,391.99	10,391.99	10,391.99	10,391.99	10,391.99	10,391.98	124,703.87
					2028	FISICO	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	3.00	12.00
						COSTEO.S/	10,391.99	10,391.99	10,391.99	10,391.99	10,391.99	10,391.99	10,391.99	10,391.99	10,391.99	10,391.99	10,391.99	10,391.98	124,703.87
AOI00014500051	4397001 - GESTANTES CON DIAGNOSTICO DE VIH QUE	150121 -	GESTANTE ATENDIDA	Muy Alta	2026	FISICO	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	21.00
						COSTEO.S/	0.00	0.00	11.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	11.34	0.00	33.34

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	RECIBEN ATENCION INTEGRAL	PUEBLO LIBRE			2027	FISICO	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	21.00
						COSTEO.S/	0.00	0.00	11.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	11.34	0.00	33.34
					2028	FISICO	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	21.00
						COSTEO.S/	0.00	0.00	11.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	11.34	0.00	33.34
AOI00014500052	4397002 - NIÑOS EXPUESTOS AL VIH QUE RECIBEN ATENCIÓN INTEGRAL	150121 - PUEBLO LIBRE	NIÑO ATENDIDO	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	19.00
						COSTEO.S/	0.00	0.00	11.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	11.33	0.00	33.33
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	19.00
						COSTEO.S/	0.00	0.00	11.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	11.33	0.00	33.33
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	19.00
						COSTEO.S/	0.00	0.00	11.00	0.00	0.00	0.00	11.00	0.00	0.00	0.00	11.33	0.00	33.33
AOI00014500053	4397003 - GESTANTES SERODISCORDANTES QUE RECIBEN ATENCION INTEGRAL	150121 - PUEBLO LIBRE	GESTANTE ATENDIDA	Muy Alta	2026	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
					2027	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
					2028	FISICO	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	90,000.00
AOI00014500057	4397101 - GESTANTES CON DIAGNOSTICO DE SÍFILIS Y SUS PAREJAS QUE RECIBEN ATENCIÓN INTEGRAL	150121 - PUEBLO LIBRE	GESTANTE ATENDIDA	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	19.00	0.00	0.00	0.00	19.00	0.00	0.00	0.00	18.66	0.00	56.66
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	19.00	0.00	0.00	0.00	19.00	0.00	0.00	0.00	18.66	0.00	56.66
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	0.00	0.00	19.00	0.00	0.00	0.00	19.00	0.00	0.00	0.00	18.66	0.00	56.66
AOI00014500058	4397102 - NIÑOS EXPUESTOS A SÍFILIS QUE RECIBEN ATENCIÓN INTEGRAL	150121 - PUEBLO LIBRE	NIÑO ATENDIDO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	7.00
						COSTEO.S/	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	6.84
					2027	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	7.00
						COSTEO.S/	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	6.84
					2028	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	1.00	7.00
						COSTEO.S/	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	0.57	6.84
AOI00014500060	4397103 - NIÑOS CON SÍFILIS CONGÉNITA QUE RECIBEN ATENCIÓN INTEGRAL	150121 - PUEBLO LIBRE	NIÑO ATENDIDO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	15.45	15.45	15.45	15.45	15.45	15.45	15.45	15.45	15.45	15.45	15.45	15.50	185.45
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	15.45	15.45	15.45	15.45	15.45	15.45	15.45	15.45	15.45	15.45	15.45	15.50	185.45
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	15.45	15.45	15.45	15.45	15.45	15.45	15.45	15.45	15.45	15.45	15.45	15.50	185.45
AOI00014500061	4398301 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE MALARIA	150121 - PUEBLO LIBRE	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	8,988.78	8,988.78	8,988.78	8,988.78	8,988.78	8,988.78	8,988.78	8,988.78	8,988.78	8,988.78	8,988.78	8,988.81	107,865.39
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	8,988.78	8,988.78	8,988.78	8,988.78	8,988.78	8,988.78	8,988.78	8,988.78	8,988.78	8,988.78	8,988.78	8,988.81	107,865.39
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	8,988.78	8,988.78	8,988.78	8,988.78	8,988.78	8,988.78	8,988.78	8,988.78	8,988.78	8,988.78	8,988.78	8,988.81	107,865.39
AOI00014500063	4398302 - TRATAMIENTO Y SEGUIMIENTO DE LOS CASOS DIAGNOSTICADOS DE MALARIA CON PLASMODIUM VIVAX	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.08	42,656.55
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.08	42,656.55
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.08	42,656.55
AOI00014500064	4398303 - TRATAMIENTO Y SEGUIMIENTO DE LOS CASOS DIAGNOSTICADOS CON MALARIA FALCIPARUM	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,555.08	42,657.55
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,555.08	42,657.55

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					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,555.08	42,657.55
AOI00014500065	4398304 - DETECCION Y DIAGNOSTICO DE CASO PROBABLE DE DENGUE	150121 - PUEBLO LIBRE	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	44,626.05	44,626.05	44,626.05	44,626.05	44,626.05	44,626.05	44,626.05	44,626.05	44,626.05	44,626.05	44,626.05	44,626.06	535,512.61
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	44,626.05	44,626.05	44,626.05	44,626.05	44,626.05	44,626.05	44,626.05	44,626.05	44,626.05	44,626.05	44,626.05	44,626.06	535,512.61
					2028	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	44,626.05	44,626.05	44,626.05	44,626.05	44,626.05	44,626.05	44,626.05	44,626.05	44,626.05	44,626.05	44,626.05	44,626.06	535,512.61
AOI00014500068	4398306 - ATENCION Y TRATAMIENTO DE CASOS DE DENGUE CON SIGNOS DE ALARMA	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	385.93	385.93	385.93	385.93	385.93	385.93	385.93	385.93	385.93	385.93	385.93	385.87	4,631.10
					2027	FISICO	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	385.93	385.93	385.93	385.93	385.93	385.93	385.93	385.93	385.93	385.93	385.93	385.87	4,631.10
					2028	FISICO	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00
						COSTEO.S/	385.93	385.93	385.93	385.93	385.93	385.93	385.93	385.93	385.93	385.93	385.93	385.87	4,631.10
AOI00014500069	4398307 - ATENCION Y TRATAMIENTO DE CASOS DE DENGUE GRAVE	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,555.08	42,657.55
					2027	FISICO	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,555.08	42,657.55
					2028	FISICO	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,555.08	42,657.55
AOI00014500071	4398308 - DETECCION Y DIAGNOSTICO DE CASOS DE BARTONELOSIS	150121 - PUEBLO LIBRE	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,555.08	42,657.55
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,555.08	42,657.55
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,555.08	42,657.55
AOI00014500075	4398315 - TRATAMIENTO DE CASOS DE LEISHMANIOSIS CUTANEO Y MUCOCUTANEA CON DROGAS DE 1RA LINEA	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,555.08	42,657.55
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,555.08	42,657.55
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,555.08	42,657.55
AOI00014500076	4398314 - LOCALIZACION Y DIAGNOSTICO DE CASOS DE LEISHMANIOSIS CUTANEA Y MUCOCUTANEA	150121 - PUEBLO LIBRE	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,555.08	42,657.55
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,555.08	42,657.55
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,554.77	3,555.08	42,657.55
AOI00014500078	4398322 - ATENCIÓN Y TRATAMIENTO DE CASOS DE CHIKUNGUNYA	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	7,109.54	7,109.54	7,109.54	7,109.54	7,109.54	7,109.54	7,109.54	7,109.54	7,109.54	7,109.54	7,109.54	7,110.16	85,315.10
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	7,109.54	7,109.54	7,109.54	7,109.54	7,109.54	7,109.54	7,109.54	7,109.54	7,109.54	7,109.54	7,109.54	7,110.16	85,315.10
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	7,109.54	7,109.54	7,109.54	7,109.54	7,109.54	7,109.54	7,109.54	7,109.54	7,109.54	7,109.54	7,109.54	7,110.16	85,315.10
AOI00014500082	4398401 - PERSONA EXPUESTA A RABIA RECIBE ATENCION INTEGRAL	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	17,372.73	17,372.73	17,372.73	17,372.73	17,372.73	17,372.73	17,372.73	17,372.73	17,372.73	17,372.73	17,372.73	17,372.74	208,472.77
					2027	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	17,372.73	17,372.73	17,372.73	17,372.73	17,372.73	17,372.73	17,372.73	17,372.73	17,372.73	17,372.73	17,372.73	17,372.74	208,472.77
					2028	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	17,372.73	17,372.73	17,372.73	17,372.73	17,372.73	17,372.73	17,372.73	17,372.73	17,372.73	17,372.73	17,372.73	17,372.74	208,472.77

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AOI00014500083	4398404 - TRATAMIENTO DE PERSONAS CON DIAGNOSTICO DE ACCIDENTE POR ARACNIDOS	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.57	22,164.57
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.57	22,164.57
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.57	22,164.57
AOI00014500085	4398409 - DIAGNOSTICO LABORATORIAL DE BRUCELA	150121 - PUEBLO LIBRE	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	352.43	352.43	352.43	352.43	352.43	352.43	352.43	352.43	352.43	352.43	352.43	352.42	4,229.15
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	352.43	352.43	352.43	352.43	352.43	352.43	352.43	352.43	352.43	352.43	352.43	352.42	4,229.15
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	352.43	352.43	352.43	352.43	352.43	352.43	352.43	352.43	352.43	352.43	352.43	352.42	4,229.15
AOI00014500086	4398411 - PERSONAS TRATADAS CON DIAGNOSTICO DE BRUCELOSIS	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.57	22,164.57
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.57	22,164.57
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.57	22,164.57
AOI00014500087	4398418 - TRATAMIENTO DE PERSONAS CON SOSPECHA DE LEPTOSPIROSIS	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.57	22,164.57
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.57	22,164.57
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.57	22,164.57
AOI00014500089	4398430 - PERSONA TRATADA CON DIAGNOSTICO DE EQUINOCOCOSIS	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.57	22,164.57
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.57	22,164.57
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.57	22,164.57
AOI00014500090	4398419 - DIAGNOSTICO LABORATORIAL DE LEPTOSPIROSIS	150121 - PUEBLO LIBRE	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	2,588.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.57	22,905.57
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	2,588.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.57	22,905.57
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.00	2,588.00	1,847.00	1,847.00	1,847.00	1,847.00	1,847.57	22,905.57
AOI00014500096	5001605 - PACIENTES CON ENFERMEDAD CARDIOMETABOLICA ORGANIZADOS QUE RECIBEN EDUCACION PARA EL CONTROL DE LA ENFERMEDAD	150121 - PUEBLO LIBRE	PERSONA CAPACITADA	Muy Alta	2026	FISICO	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	4,560.00
						COSTEO.S/	13,896.98	13,896.98	13,896.98	13,896.98	13,896.98	13,896.98	13,896.98	13,896.98	13,896.98	13,896.98	13,896.98	13,897.00	166,763.78
					2027	FISICO	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	4,560.00
						COSTEO.S/	13,896.98	13,896.98	13,896.98	13,896.98	13,896.98	13,896.98	13,896.98	13,896.98	13,896.98	13,896.98	13,896.98	13,897.00	166,763.78
					2028	FISICO	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	4,560.00
						COSTEO.S/	13,896.98	13,896.98	13,896.98	13,896.98	13,896.98	13,896.98	13,896.98	13,896.98	13,896.98	13,896.98	13,896.98	13,897.00	166,763.78
AOI00014500097	5001606 - PERSONAS HIPERTENSAS CON TRATAMIENTO ESPECIALIZADO	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
						COSTEO.S/	29,739.82	29,739.82	29,739.82	29,739.82	29,739.82	29,739.82	29,739.82	29,739.82	29,739.82	29,739.82	29,739.82	29,739.90	356,877.92
					2027	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
						COSTEO.S/	29,739.82	29,739.82	29,739.82	29,739.82	29,739.82	29,739.82	29,739.82	29,739.82	29,739.82	29,739.82	29,739.82	29,739.90	356,877.92
					2028	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
						COSTEO.S/	29,739.82	29,739.82	29,739.82	29,739.82	29,739.82	29,739.82	29,739.82	29,739.82	29,739.82	29,739.82	29,739.82	29,739.90	356,877.92

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AOI00014500104	5001704 - PACIENTES DIABETICOS CON TRATAMIENTO ESPECIALIZADO	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	28.00	28.00	28.00	345.00
						COSTEO.S/	25,474.28	25,474.28	25,474.28	25,474.28	25,474.28	25,474.28	25,474.28	25,474.28	25,474.28	25,474.28	25,474.28	25,474.18	305,691.26
					2027	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	28.00	28.00	28.00	345.00
						COSTEO.S/	25,474.28	25,474.28	25,474.28	25,474.28	25,474.28	25,474.28	25,474.28	25,474.28	25,474.28	25,474.28	25,474.28	25,474.18	305,691.26
					2028	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	28.00	28.00	28.00	345.00
						COSTEO.S/	25,474.28	25,474.28	25,474.28	25,474.28	25,474.28	25,474.28	25,474.28	25,474.28	25,474.28	25,474.28	25,474.28	25,474.18	305,691.26
AOI00014500105	5001705 - VALORACIÓN DE COMPLICACIONES EN PERSONAS CON DIABETES	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO.S/	233,783.73	233,783.73	233,783.73	233,783.73	233,783.73	233,783.73	233,783.73	233,783.73	233,783.73	233,783.73	233,783.73	233,783.72	2,805,404.75
					2027	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO.S/	233,783.73	233,783.73	233,783.73	233,783.73	233,783.73	233,783.73	233,783.73	233,783.73	233,783.73	233,783.73	233,783.73	233,783.72	2,805,404.75
					2028	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO.S/	233,783.73	233,783.73	233,783.73	233,783.73	233,783.73	233,783.73	233,783.73	233,783.73	233,783.73	233,783.73	233,783.73	233,783.72	2,805,404.75
AOI00014500174	ATENCIÓN EN CONSULTA EXTERNA - HEMATOLOGIA	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	2,976.00
						COSTEO.S/	52,417.09	52,417.09	52,417.09	52,417.09	52,417.09	52,417.09	52,417.09	52,417.09	52,417.09	52,417.09	52,417.09	52,417.05	629,005.04
					2027	FISICO	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	2,976.00
						COSTEO.S/	52,417.09	52,417.09	52,417.09	52,417.09	52,417.09	52,417.09	52,417.09	52,417.09	52,417.09	52,417.09	52,417.09	52,417.05	629,005.04
					2028	FISICO	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	248.00	2,976.00
						COSTEO.S/	52,417.09	52,417.09	52,417.09	52,417.09	52,417.09	52,417.09	52,417.09	52,417.09	52,417.09	52,417.09	52,417.09	52,417.05	629,005.04
AOI00014500179	ATENCIÓN EN CONSULTA EXTERNA - NEFROLOGIA	150113 - JESUS MARIA	ATENCION	Muy Alta	2026	FISICO	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	3,612.00
						COSTEO.S/	54,716.74	54,716.74	54,716.74	54,716.74	54,716.74	54,716.74	54,716.74	54,716.74	54,716.74	54,716.74	54,716.74	54,716.71	656,600.85
					2027	FISICO	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	3,612.00
						COSTEO.S/	54,716.74	54,716.74	54,716.74	54,716.74	54,716.74	54,716.74	54,716.74	54,716.74	54,716.74	54,716.74	54,716.74	54,716.71	656,600.85
					2028	FISICO	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	3,612.00
						COSTEO.S/	54,716.74	54,716.74	54,716.74	54,716.74	54,716.74	54,716.74	54,716.74	54,716.74	54,716.74	54,716.74	54,716.74	54,716.71	656,600.85
AOI00014500181	ATENCIÓN EN CONSULTA EXTERNA - DERMATOLOGIA	150113 - JESUS MARIA	ATENCION	Muy Alta	2026	FISICO	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	2,544.00
						COSTEO.S/	49,643.80	49,643.80	49,643.80	49,643.80	49,643.80	49,643.80	49,643.80	49,643.80	49,643.80	49,643.80	49,643.80	49,643.85	595,725.65
					2027	FISICO	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	2,544.00
						COSTEO.S/	49,643.80	49,643.80	49,643.80	49,643.80	49,643.80	49,643.80	49,643.80	49,643.80	49,643.80	49,643.80	49,643.80	49,643.85	595,725.65
					2028	FISICO	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	212.00	2,544.00
						COSTEO.S/	49,643.80	49,643.80	49,643.80	49,643.80	49,643.80	49,643.80	49,643.80	49,643.80	49,643.80	49,643.80	49,643.80	49,643.85	595,725.65
AOI00014500182	ATENCIÓN EN CONSULTA EXTERNA - GASTROENTEROLOGIA	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	1,099.00	1,099.00	1,099.00	1,099.00	1,099.00	1,099.00	1,099.00	1,099.00	1,099.00	1,099.00	1,099.00	1,099.00	13,188.00
						COSTEO.S/	264,343.25	264,343.25	264,343.25	264,343.25	264,343.25	264,343.25	264,343.25	264,343.25	264,343.25	264,343.25	264,343.25	264,343.20	3,172,118.95
					2027	FISICO	1,099.00	1,099.00	1,099.00	1,099.00	1,099.00	1,099.00	1,099.00	1,099.00	1,099.00	1,099.00	1,099.00	1,099.00	13,188.00
						COSTEO.S/	264,343.25	264,343.25	264,343.25	264,343.25	264,343.25	264,343.25	264,343.25	264,343.25	264,343.25	264,343.25	264,343.25	264,343.20	3,172,118.95
					2028	FISICO	1,099.00	1,099.00	1,099.00	1,099.00	1,099.00	1,099.00	1,099.00	1,099.00	1,099.00	1,099.00	1,099.00	1,099.00	13,188.00
						COSTEO.S/	264,343.25	264,343.25	264,343.25	264,343.25	264,343.25	264,343.25	264,343.25	264,343.25	264,343.25	264,343.25	264,343.25	264,343.20	3,172,118.95
AOI00014500183	ATENCIÓN EN CONSULTA EXTERNA - ENDOCRINOLOGIA	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
						COSTEO.S/	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.33	529,527.85
					2027	FISICO	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
						COSTEO.S/	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.33	529,527.85
					2028	FISICO	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	4,800.00
						COSTEO.S/	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.33	529,527.85
AOI00014500184	ATENCIÓN EN CONSULTA EXTERNA - PSIQUIATRIA	150113 - JESUS MARIA	ATENCION	Muy Alta	2026	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO.S/	41,814.07	41,814.07	51,067.10	41,814.07	41,814.07	41,814.07	51,067.10	41,814.07	41,814.07	41,814.07	51,067.07	41,814.08	529,527.91
					2027	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO.S/	41,814.07	41,814.07	51,067.10	41,814.07	41,814.07	41,814.07	51,067.10	41,814.07	41,814.07	41,814.07	51,067.07	41,814.08	529,527.91
					2028	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO.S/	41,814.07	41,814.07	51,067.10	41,814.07	41,814.07	41,814.07	51,067.10	41,814.07	41,814.07	41,814.07	51,067.07	41,814.08	529,527.91
AOI00014500185	ATENCIÓN EN CONSULTA EXTERNA - NEUMOLOGIA	150121 -	ATENCION	Muy Alta	2026	FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	1,740.00
						COSTEO.S/	73,366.57	73,366.57	73,366.57	73,366.57	73,366.57	73,366.57	73,366.57	73,366.57	73,366.57	73,366.57	73,366.57	73,366.58	880,398.85

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		PUEBLO LIBRE			2027	FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	1,740.00
						COSTEO.S/	73,366.57	73,366.57	73,366.57	73,366.57	73,366.57	73,366.57	73,366.57	73,366.57	73,366.57	73,366.57	73,366.57	73,366.58	880,398.85
					2028	FISICO	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	145.00	1,740.00
						COSTEO.S/	73,366.57	73,366.57	73,366.57	73,366.57	73,366.57	73,366.57	73,366.57	73,366.57	73,366.57	73,366.57	73,366.57	73,366.58	880,398.85
AOI00014500186	ATENCIÓN EN CONSULTA EXTERNA - REUMATOLOGIA	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	621.00	621.00	621.00	621.00	621.00	621.00	621.00	621.00	621.00	621.00	621.00	621.00	7,452.00
						COSTEO.S/	70,054.35	70,054.35	70,054.35	70,054.35	70,054.35	70,054.35	70,054.35	70,054.35	70,054.35	70,054.35	70,054.35	70,054.34	840,652.19
					2027	FISICO	621.00	621.00	621.00	621.00	621.00	621.00	621.00	621.00	621.00	621.00	621.00	621.00	7,452.00
						COSTEO.S/	70,054.35	70,054.35	70,054.35	70,054.35	70,054.35	70,054.35	70,054.35	70,054.35	70,054.35	70,054.35	70,054.35	70,054.34	840,652.19
					2028	FISICO	621.00	621.00	621.00	621.00	621.00	621.00	621.00	621.00	621.00	621.00	621.00	621.00	7,452.00
						COSTEO.S/	70,054.35	70,054.35	70,054.35	70,054.35	70,054.35	70,054.35	70,054.35	70,054.35	70,054.35	70,054.35	70,054.35	70,054.34	840,652.19
AOI00014500187	ATENCIÓN EN CONSULTA EXTERNA - CARDIOLOGIA	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	4,560.00
						COSTEO.S/	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.33	529,527.85
					2027	FISICO	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	4,560.00
						COSTEO.S/	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.33	529,527.85
					2028	FISICO	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	380.00	4,560.00
						COSTEO.S/	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.33	529,527.85
AOI00014500207	ATENCIÓN EN CONSULTA EXTERNA - NEUROLOGIA	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	6,720.00
						COSTEO.S/	76,353.48	76,353.48	76,353.48	76,353.48	76,353.48	76,353.48	76,353.48	76,353.48	76,353.48	76,353.48	76,353.48	76,353.47	916,241.75
					2027	FISICO	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	6,720.00
						COSTEO.S/	76,353.48	76,353.48	76,353.48	76,353.48	76,353.48	76,353.48	76,353.48	76,353.48	76,353.48	76,353.48	76,353.48	76,353.47	916,241.75
					2028	FISICO	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	560.00	6,720.00
						COSTEO.S/	76,353.48	76,353.48	76,353.48	76,353.48	76,353.48	76,353.48	76,353.48	76,353.48	76,353.48	76,353.48	76,353.48	76,353.47	916,241.75
AOI00014500212	ATENCIÓN EN CONSULTA EXTERNA - INFECTOLOGIA	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
						COSTEO.S/	41,814.07	41,814.07	51,067.10	41,814.07	41,814.07	41,814.07	51,067.10	41,814.07	41,814.07	41,814.07	51,067.07	41,814.08	529,527.91
					2027	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
						COSTEO.S/	41,814.07	41,814.07	51,067.10	41,814.07	41,814.07	41,814.07	51,067.10	41,814.07	41,814.07	41,814.07	51,067.07	41,814.08	529,527.91
					2028	FISICO	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,320.00
						COSTEO.S/	41,814.07	41,814.07	51,067.10	41,814.07	41,814.07	41,814.07	51,067.10	41,814.07	41,814.07	41,814.07	51,067.07	41,814.08	529,527.91
AOI00014500214	ATENCIÓN EN HOSPITALIZACION DE MEDICINA Y ESPECIALIDADES MEDICAS	150121 - PUEBLO LIBRE	EGRESO	Muy Alta	2026	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00
						COSTEO.S/	151,121.36	151,121.36	151,121.36	151,121.36	151,121.36	151,121.36	151,121.36	151,121.36	151,121.36	151,121.36	151,121.36	151,120.55	1,813,455.51
					2027	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00
						COSTEO.S/	151,121.36	151,121.36	151,121.36	151,121.36	151,121.36	151,121.36	151,121.36	151,121.36	151,121.36	151,121.36	151,121.36	151,120.55	1,813,455.51
					2028	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00
						COSTEO.S/	151,121.36	151,121.36	151,121.36	151,121.36	151,121.36	151,121.36	151,121.36	151,121.36	151,121.36	151,121.36	151,121.36	151,120.55	1,813,455.51
AOI00014500217	PACIENTE HOSPITALIZADO CON ATENCIÒN DE HEMODIALISIS	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO.S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
					2027	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO.S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
					2028	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO.S/	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00
AOI00014500537	ATENCIONES DE ENFERMEDADES RARAS Y HUÉRFANAS	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	277.00	277.00	277.00	277.00	277.00	277.00	277.00	277.00	277.00	277.00	277.00	277.00	3,324.00
						COSTEO.S/	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					2027	FISICO	277.00	277.00	277.00	277.00	277.00	277.00	277.00	277.00	277.00	277.00	277.00	277.00	3,324.00
						COSTEO.S/	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
					2028	FISICO	277.00	277.00	277.00	277.00	277.00	277.00	277.00	277.00	277.00	277.00	277.00	277.00	3,324.00
						COSTEO.S/	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
AOI00014500575	0070619 - TRATAMIENTO AMBULATORIO DE PERSONAS CON PRIMER EPISODIO PSICÓTICO	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	5,382.89	5,382.89	5,382.89	5,382.89	5,382.89	5,382.89	5,382.89	5,382.89	5,382.89	5,382.89	5,382.89	5,382.88	64,594.67
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	5,382.89	5,382.89	5,382.89	5,382.89	5,382.89	5,382.89	5,382.89	5,382.89	5,382.89	5,382.89	5,382.89	5,382.88	64,594.67

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					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	5,382.89	5,382.89	5,382.89	5,382.89	5,382.89	5,382.89	5,382.89	5,382.89	5,382.89	5,382.89	5,382.89	5,382.88	64,594.67
AOI00014500602	4396106 - PERSONAS DE LA POBLACION EN ALTO RIESGO QUE RECIBEN PREVENCION COMBINADA CON PROFILAXIS PRE EXPOSICION (PREP)	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
						COSTEO.S/	0.00	0.00	33.00	0.00	0.00	0.00	33.00	0.00	0.00	0.00	34.00	0.00	100.00
					2027	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
						COSTEO.S/	0.00	0.00	33.00	0.00	0.00	0.00	33.00	0.00	0.00	0.00	34.00	0.00	100.00
					2028	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
						COSTEO.S/	0.00	0.00	33.00	0.00	0.00	0.00	33.00	0.00	0.00	0.00	34.00	0.00	100.00
AOI00014500621	4399730 - TOMA DE MUESTRAS BIOLÓGICAS PARA DOSAJE DE METALES PESADOS (SEGUIMIENTO) A PERSONAS EXPUESTAS CON RESULTADOS QUE SUPERAN LOS VALORES DE REFERENCIA Y/O PERSONAS AFECTADAS	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
AOI00014500631	5001608 - TRATAMIENTO Y CONTROL DE PERSONAS SEGÚN CLASIFICACIÓN DE RIESGO CARDIOVASCULAR	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
						COSTEO.S/	17,131.37	17,131.37	17,131.37	17,131.37	17,131.37	17,131.37	17,131.37	17,131.37	17,131.37	17,131.37	17,131.37	17,131.51	205,576.58
					2027	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
						COSTEO.S/	17,131.37	17,131.37	17,131.37	17,131.37	17,131.37	17,131.37	17,131.37	17,131.37	17,131.37	17,131.37	17,131.37	17,131.51	205,576.58
					2028	FISICO	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	3,600.00
						COSTEO.S/	17,131.37	17,131.37	17,131.37	17,131.37	17,131.37	17,131.37	17,131.37	17,131.37	17,131.37	17,131.37	17,131.37	17,131.51	205,576.58
AOI00014500663	4396903 - ADOLESCENTES, JÓVENES, ADULTOS Y ADULTOS MAYORES CON DIAGNÓSTICO DE VIH QUE RECIBE ATENCIÓN INTEGRAL	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	460.00	0.00	0.00	460.00	0.00	0.00	460.00	0.00	0.00	454.00	1,834.00
						COSTEO.S/	48.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.12
					2027	FISICO	0.00	0.00	460.00	0.00	0.00	460.00	0.00	0.00	460.00	0.00	0.00	454.00	1,834.00
						COSTEO.S/	48.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.12
					2028	FISICO	0.00	0.00	460.00	0.00	0.00	460.00	0.00	0.00	460.00	0.00	0.00	454.00	1,834.00
						COSTEO.S/	48.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.12

OEI.07 - MEJORAR LA GESTIÓN DE RIESGOS EN SALUD ANTE EMERGENCIAS, DESASTRES, EFECTOS DE CAMBIO CLIMÁTICO Y AMENAZAS GLOBALES.

AEI.07.08 - VIGILANCIA EPIDEMIOLÓGICA SOBRE SALUD PÚBLICA OPORTUNA PARA LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500671	VIGILANCIA DEL USO ÓPTIMO DE ANTIMICROBIANOS	150121 - PUEBLO LIBRE	INFORME	Muy Alta	2026	FISICO	109.00	104.00	104.00	104.00	108.00	107.00	104.00	104.00	104.00	104.00	105.00	109.00	1,266.00
						COSTEO.S/	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	10,000.00
					2027	FISICO	109.00	104.00	104.00	104.00	108.00	107.00	104.00	104.00	104.00	104.00	105.00	109.00	1,266.00
						COSTEO.S/	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	10,000.00
					2028	FISICO	109.00	104.00	104.00	104.00	108.00	107.00	104.00	104.00	104.00	104.00	105.00	109.00	1,266.00
						COSTEO.S/	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	10,000.00

CENTRO DE COSTO: 16.03 - SERVICIO DE MEDICINA DE REHABILITACION

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.06 - SERVICIOS DE SALUD DIVERSIFICADOS SEGÚN LAS NECESIDADES Y CONDICIONES DE LA POBLACIÓN (GÉNERO, LAS CONDICIONES DE DISCAPACIDAD, LA DIVERSIDAD CULTURAL Y EL CICLO DE VIDA DE LA POBLACIÓN)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500367	0515001 - LESIONES MEDULARES	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	12.00	100.00
						COSTEO.S/	1,274.27	1,274.27	3,505.21	1,274.27	1,274.27	1,274.27	3,505.21	1,274.27	1,274.27	1,274.27	3,505.28	1,274.27	21,984.13
					2027	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	12.00	100.00
						COSTEO.S/	1,274.27	1,274.27	3,505.21	1,274.27	1,274.27	1,274.27	3,505.21	1,274.27	1,274.27	1,274.27	3,505.28	1,274.27	21,984.13
					2028	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	12.00	100.00
						COSTEO.S/	1,274.27	1,274.27	3,505.21	1,274.27	1,274.27	1,274.27	3,505.21	1,274.27	1,274.27	1,274.27	3,505.28	1,274.27	21,984.13

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AOI00014500368	0515006 - TRANSTORNOS DEL DESARROLLO DE LA FUNCION MOTRIZ	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.80	1,274.25	18,637.69
					2027	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.80	1,274.25	18,637.69
					2028	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.80	1,274.25	18,637.69
AOI00014500369	0515007 - ENFERMEDAD ARTICULAR DEGENERATIVA	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
						COSTEO.S/	1,274.27	1,274.27	3,505.21	1,274.27	1,274.27	1,274.27	3,505.21	1,274.27	1,274.27	1,274.27	3,505.33	1,274.25	21,984.16
					2027	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
						COSTEO.S/	1,274.27	1,274.27	3,505.21	1,274.27	1,274.27	1,274.27	3,505.21	1,274.27	1,274.27	1,274.27	3,505.33	1,274.25	21,984.16
					2028	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
						COSTEO.S/	1,274.27	1,274.27	3,505.21	1,274.27	1,274.27	1,274.27	3,505.21	1,274.27	1,274.27	1,274.27	3,505.33	1,274.25	21,984.16
AOI00014500370	0515009 - ENCEFALOPATIA INFANTIL	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.80	1,274.25	18,637.69
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.80	1,274.25	18,637.69
					2028	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.80	1,274.25	18,637.69
AOI00014500371	0515011 - SINDROME DE DOWN	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.80	1,274.25	18,637.69
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.80	1,274.25	18,637.69
					2028	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.80	1,274.25	18,637.69
AOI00014500372	0515013 - REHABILITACIÓN EN PACIENTES AMPUTADOS	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.80	1,274.25	18,637.69
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.80	1,274.25	18,637.69
					2028	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.80	1,274.25	18,637.69
AOI00014500373	0515014 - REHABILITACIÓN EN PATOLOGIA NEUROLOGICA	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	2,581.97	2,581.97	2,581.97	2,581.97	2,581.97	2,581.97	2,581.97	2,581.97	2,581.97	2,581.97	2,581.97	2,581.90	30,983.57
					2027	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	2,581.97	2,581.97	2,581.97	2,581.97	2,581.97	2,581.97	2,581.97	2,581.97	2,581.97	2,581.97	2,581.97	2,581.90	30,983.57
					2028	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	2,581.97	2,581.97	2,581.97	2,581.97	2,581.97	2,581.97	2,581.97	2,581.97	2,581.97	2,581.97	2,581.97	2,581.90	30,983.57
AOI00014500374	0515015 - REHABILITACIÓN EN PATOLOGÍA DE LA COLUMNA VERTEBRAL Y OTROS TRASTORNOS POSTURALES	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
						COSTEO.S/	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.80	1,274.25	18,637.69
					2027	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
						COSTEO.S/	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.80	1,274.25	18,637.69
					2028	FISICO	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
						COSTEO.S/	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.80	1,274.25	18,637.69
AOI00014500375	0515016 - REHABILITACIÓN CARDIOVASCULAR	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	4.00	15.00
						COSTEO.S/	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.80	1,274.25	18,637.69
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	4.00	15.00
						COSTEO.S/	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.80	1,274.25	18,637.69
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	4.00	15.00
						COSTEO.S/	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.80	1,274.25	18,637.69

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AOI00014500376	0515017 - REHABILITACIÓN RESPIRATORIA.	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	20.00
						COSTEO.S/	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.80	1,274.25	18,637.69
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	20.00
						COSTEO.S/	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.80	1,274.25	18,637.69
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	20.00
						COSTEO.S/	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.80	1,274.25	18,637.69
AOI00014500378	0515019 - REHABILITACIÓN EN PATOLOGÍA TRAUMATOLÓGICA Y REUMATOLÓGICA	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	19.00	250.00
						COSTEO.S/	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.80	1,274.25	18,637.69
					2027	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	19.00	250.00
						COSTEO.S/	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.80	1,274.25	18,637.69
					2028	FISICO	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	19.00	250.00
						COSTEO.S/	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.80	1,274.25	18,637.69
AOI00014500379	0515020 - REHABILITACIÓN ONCOLÓGICA.	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	4.00	15.00
						COSTEO.S/	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.80	1,274.25	18,637.69
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	4.00	15.00
						COSTEO.S/	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.80	1,274.25	18,637.69
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	4.00	15.00
						COSTEO.S/	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.80	1,274.25	18,637.69
AOI00014500380	0515021 - REHABILITACIÓN DOLOR	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.80	1,274.25	18,637.69
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.80	1,274.25	18,637.69
					2028	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.74	1,274.27	1,274.27	1,274.27	2,389.80	1,274.25	18,637.69
AOI00014500382	0515101 - HIPOACUSIA Y/O SORDERA	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	20.00
						COSTEO.S/	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.37	6,940.22	
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	20.00
						COSTEO.S/	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.37	6,940.22	
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	20.00
						COSTEO.S/	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.37	6,940.22	
AOI00014500383	0515102 - BAJA VISION Y/O CEGUERA	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00	30.00
						COSTEO.S/	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.36	6,940.21	
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00	30.00
						COSTEO.S/	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.36	6,940.21	
					2028	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	0.00	0.00	30.00
						COSTEO.S/	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.36	6,940.21	
AOI00014500384	0515103 - SORDOMUDEZ	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO.S/	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.36	6,940.21	
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO.S/	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.36	6,940.21	
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	
						COSTEO.S/	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.36	6,940.21	
AOI00014500385	0515105 - ENFERMEDAD CEREBRO VASCULARES	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	20.00
						COSTEO.S/	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.36	6,940.21	
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	20.00
						COSTEO.S/	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.36	6,940.21	
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	20.00
						COSTEO.S/	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.36	6,940.21	
AOI00014500386	0515106 - TRASTORNOS ESPECÍFICOS DEL	150121 -	PERSONA ATENDIDA	Muy Alta	2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.36	6,940.21

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	DESARROLLO DEL HABLA Y LENGUAJE	PUEBLO LIBRE			2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.36	6,940.21
					2028	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.36	6,940.21
AOI00014500387	0515107 - DISARTRIA Y DISFAGIA	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	20.00
						COSTEO.S/	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.36	6,940.21
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	20.00
						COSTEO.S/	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.36	6,940.21
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	20.00
						COSTEO.S/	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.35	578.36	6,940.21
AOI00014500390	5005153 - CERTIFICACION DE DISCAPACIDAD	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	25,229.05	25,229.05	25,246.05	25,229.05	25,229.05	25,229.05	25,246.05	25,229.05	25,229.05	25,229.05	25,245.05	25,229.08	302,798.63
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	25,229.05	25,229.05	25,246.05	25,229.05	25,229.05	25,229.05	25,246.05	25,229.05	25,229.05	25,229.05	25,245.05	25,229.08	302,798.63
					2028	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	25,229.05	25,229.05	25,246.05	25,229.05	25,229.05	25,229.05	25,246.05	25,229.05	25,229.05	25,229.05	25,245.05	25,229.08	302,798.63
AOI00014500391	5005154 - CERTIFICACION DE INCAPACIDAD PARA EL TRABAJO	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO.S/	13,850.74	13,850.74	13,867.74	13,850.74	13,850.74	13,850.74	13,867.74	13,850.74	13,850.74	13,850.74	13,866.74	13,850.70	166,258.84
					2027	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO.S/	13,850.74	13,850.74	13,867.74	13,850.74	13,850.74	13,850.74	13,867.74	13,850.74	13,850.74	13,850.74	13,866.74	13,850.70	166,258.84
					2028	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
						COSTEO.S/	13,850.74	13,850.74	13,867.74	13,850.74	13,850.74	13,850.74	13,867.74	13,850.74	13,850.74	13,850.74	13,866.74	13,850.70	166,258.84
AOI00014500395	0515201 - TRANSTORNOS DE APRENDIZAJE	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	4,934.76	4,934.76	4,943.01	4,934.76	4,934.76	4,934.76	4,943.01	4,934.76	4,934.76	4,934.76	4,943.26	4,934.70	59,242.06
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	4,934.76	4,934.76	4,943.01	4,934.76	4,934.76	4,934.76	4,943.01	4,934.76	4,934.76	4,934.76	4,943.26	4,934.70	59,242.06
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	4,934.76	4,934.76	4,943.01	4,934.76	4,934.76	4,934.76	4,943.01	4,934.76	4,934.76	4,934.76	4,943.26	4,934.70	59,242.06
AOI00014500396	0515202 - RETRASO MENTAL: LEVE, MODERADO, SEVERO	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	4,934.75	4,934.75	4,943.00	4,934.75	4,934.75	4,934.75	4,943.00	4,934.75	4,934.75	4,934.75	4,943.25	4,934.80	59,242.05
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	4,934.75	4,934.75	4,943.00	4,934.75	4,934.75	4,934.75	4,943.00	4,934.75	4,934.75	4,934.75	4,943.25	4,934.80	59,242.05
					2028	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	4,934.75	4,934.75	4,943.00	4,934.75	4,934.75	4,934.75	4,943.00	4,934.75	4,934.75	4,934.75	4,943.25	4,934.80	59,242.05
AOI00014500397	0515203 - TRANSTORNOS DEL ESPECTRO AUTISTA	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	4,934.75	4,934.75	4,943.00	4,934.75	4,934.75	4,934.75	4,943.00	4,934.75	4,934.75	4,934.75	4,943.25	4,934.80	59,242.05
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	4,934.75	4,934.75	4,943.00	4,934.75	4,934.75	4,934.75	4,943.00	4,934.75	4,934.75	4,934.75	4,943.25	4,934.80	59,242.05
					2028	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	4,934.75	4,934.75	4,943.00	4,934.75	4,934.75	4,934.75	4,943.00	4,934.75	4,934.75	4,934.75	4,943.25	4,934.80	59,242.05
AOI00014500399	0515204 - OTROS TRANSTORNOS DE SALUD MENTAL	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	4,934.75	4,934.75	4,943.00	4,934.75	4,934.75	4,934.75	4,943.00	4,934.75	4,934.75	4,934.75	4,943.25	4,934.80	59,242.05
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	4,934.75	4,934.75	4,943.00	4,934.75	4,934.75	4,934.75	4,943.00	4,934.75	4,934.75	4,934.75	4,943.25	4,934.80	59,242.05
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	4,934.75	4,934.75	4,943.00	4,934.75	4,934.75	4,934.75	4,943.00	4,934.75	4,934.75	4,934.75	4,943.25	4,934.80	59,242.05

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL

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CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500521	ATENCIÓN DE CONSULTA EXTERNA EN MEDICINA FÍSICA Y REHABILITACIÓN	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	19,164.00
						COSTEO.S/	41,814.07	41,814.07	51,067.10	41,814.07	41,814.07	41,814.07	51,067.10	41,814.07	41,814.07	41,814.07	51,067.07	41,814.08	529,527.91
					2027	FISICO	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	19,164.00
						COSTEO.S/	41,814.07	41,814.07	51,067.10	41,814.07	41,814.07	41,814.07	51,067.10	41,814.07	41,814.07	41,814.07	51,067.07	41,814.08	529,527.91
					2028	FISICO	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	19,164.00
						COSTEO.S/	41,814.07	41,814.07	51,067.10	41,814.07	41,814.07	41,814.07	51,067.10	41,814.07	41,814.07	41,814.07	51,067.07	41,814.08	529,527.91

OEI.04 - FORTALECER LA FUNCIÓN RECTORA, REGULADORA Y FISCALIZADORA DEL MINISTERIO DE SALUD.

AEI.04.04 - CAPACIDADES Y CONDICIONES LABORALES MEJORADAS DEL RECURSO HUMANO PARA EL EJERCICIO EFICAZ Y EFICIENTE DE LAS FUNCIONES Y COMPETENCIAS DEL MINISTERIO DE SALUD

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500366	5004449 - CAPACITACION EN MEDICINA DE REHABILITACION	150121 - PUEBLO LIBRE	PERSONA CAPACITADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	95.19	95.19	95.19	95.19	95.19	95.19	95.19	95.19	95.19	95.19	95.19	95.25	1,142.34
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	95.19	95.19	95.19	95.19	95.19	95.19	95.19	95.19	95.19	95.19	95.19	95.25	1,142.34
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
						COSTEO.S/	95.19	95.19	95.19	95.19	95.19	95.19	95.19	95.19	95.19	95.19	95.19	95.25	1,142.34

CENTRO DE COSTO: 16.04 - UNIDAD FUNCIONAL DEL SERVICIO DE GERIATRIA

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500514	ATENCION DEL ADULTO MAYOR ENFERMO	150116 - LINCE	ATENCION	Muy Alta	2026	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO.S/	45,785.89	45,785.89	45,785.89	45,785.89	45,785.89	45,785.89	45,785.89	45,785.89	45,785.89	45,785.89	45,785.89	45,785.90	549,430.69
					2027	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO.S/	45,785.89	45,785.89	45,785.89	45,785.89	45,785.89	45,785.89	45,785.89	45,785.89	45,785.89	45,785.89	45,785.89	45,785.90	549,430.69
					2028	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	84.00
						COSTEO.S/	45,785.89	45,785.89	45,785.89	45,785.89	45,785.89	45,785.89	45,785.89	45,785.89	45,785.89	45,785.89	45,785.89	45,785.90	549,430.69
AOI00014500515	ATENCION DEL ADULTO MAYOR FRAGIL	150116 - LINCE	ATENCION	Muy Alta	2026	FISICO	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	2,160.00
						COSTEO.S/	42,290.14	42,290.14	42,290.14	42,290.14	42,290.14	42,290.14	42,290.14	42,290.14	42,290.14	42,290.14	42,290.14	42,290.15	507,481.69
					2027	FISICO	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	2,160.00
						COSTEO.S/	42,290.14	42,290.14	42,290.14	42,290.14	42,290.14	42,290.14	42,290.14	42,290.14	42,290.14	42,290.14	42,290.14	42,290.15	507,481.69
					2028	FISICO	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	2,160.00
						COSTEO.S/	42,290.14	42,290.14	42,290.14	42,290.14	42,290.14	42,290.14	42,290.14	42,290.14	42,290.14	42,290.14	42,290.14	42,290.15	507,481.69
AOI00014500516	ATENCION DEL ADULTO MAYOR COMPLEJO	150116 - LINCE	ATENCION	Muy Alta	2026	FISICO	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	1,176.00
						COSTEO.S/	43,700.79	43,700.79	43,700.79	43,700.79	43,700.79	43,700.79	43,700.79	43,700.79	43,700.79	43,700.79	43,700.79	43,700.76	524,409.45
					2027	FISICO	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	1,176.00
						COSTEO.S/	43,700.79	43,700.79	43,700.79	43,700.79	43,700.79	43,700.79	43,700.79	43,700.79	43,700.79	43,700.79	43,700.79	43,700.76	524,409.45
					2028	FISICO	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	98.00	1,176.00
						COSTEO.S/	43,700.79	43,700.79	43,700.79	43,700.79	43,700.79	43,700.79	43,700.79	43,700.79	43,700.79	43,700.79	43,700.79	43,700.76	524,409.45

CENTRO DE COSTO: 17.01 - SERVICIO DE CIRUGIA GENERAL

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500247	ATENCIONES EN CONSULTA EXTERNA DE CIRUGIA GENERAL	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	570.00	570.00	566.00	566.00	566.00	566.00	566.00	566.00	566.00	566.00	566.00	566.00	6,800.00
						COSTEO.S/	54,030.87	54,030.77	54,030.77	54,030.77	54,030.77	54,030.77	54,030.77	54,030.77	54,030.77	54,030.77	54,030.77	54,030.77	648,369.34
					2027	FISICO	570.00	570.00	566.00	566.00	566.00	566.00	566.00	566.00	566.00	566.00	566.00	566.00	6,800.00
						COSTEO.S/	54,030.87	54,030.77	54,030.77	54,030.77	54,030.77	54,030.77	54,030.77	54,030.77	54,030.77	54,030.77	54,030.77	54,030.77	648,369.34
					2028	FISICO	570.00	570.00	566.00	566.00	566.00	566.00	566.00	566.00	566.00	566.00	566.00	566.00	6,800.00
						COSTEO.S/	54,030.87	54,030.77	54,030.77	54,030.77	54,030.77	54,030.77	54,030.77	54,030.77	54,030.77	54,030.77	54,030.77	54,030.77	648,369.34

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CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
							PROGRAMACION MENSUAL												
AOI00014500248	INTERVENCIONES QUIRURGICAS DE CIRUGIA GENERAL	150121 - PUEBLO LIBRE	INTERVENCION	Muy Alta	2026	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00
						COSTEO.S/	430,897.68	430,897.60	430,897.60	430,897.60	430,897.60	430,897.60	430,897.60	430,897.60	430,897.60	430,897.60	430,897.60	430,897.60	5,170,771.28
					2027	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00
						COSTEO.S/	430,897.68	430,897.60	430,897.60	430,897.60	430,897.60	430,897.60	430,897.60	430,897.60	430,897.60	430,897.60	430,897.60	430,897.60	5,170,771.28
					2028	FISICO	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00
						COSTEO.S/	430,897.68	430,897.60	430,897.60	430,897.60	430,897.60	430,897.60	430,897.60	430,897.60	430,897.60	430,897.60	430,897.60	430,897.60	5,170,771.28

CENTRO DE COSTO: 17.02 - SERVICIO DE ESPECIALIDADES QUIRURGICAS

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
							PROGRAMACION MENSUAL												
AOI00014500251	ATENCIONES EN CONSULTA EXTERNA DE UROLOGIA	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	345.00	345.00	350.00	350.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	4,150.00
						COSTEO.S/	58,225.10	58,225.10	58,225.10	58,225.10	58,225.10	58,225.10	58,225.10	58,225.10	58,225.10	58,225.10	58,225.10	58,277.04	698,753.14
					2027	FISICO	345.00	345.00	350.00	350.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	4,150.00
						COSTEO.S/	58,225.10	58,225.10	58,225.10	58,225.10	58,225.10	58,225.10	58,225.10	58,225.10	58,225.10	58,225.10	58,225.10	58,277.04	698,753.14
					2028	FISICO	345.00	345.00	350.00	350.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	345.00	4,150.00
						COSTEO.S/	58,225.10	58,225.10	58,225.10	58,225.10	58,225.10	58,225.10	58,225.10	58,225.10	58,225.10	58,225.10	58,225.10	58,277.04	698,753.14
AOI00014500252	ATENCIONES EN CONSULTA EXTERNA DE OTORRINOLARINGOLOGIA	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	316.00	316.00	320.00	316.00	316.00	320.00	316.00	316.00	316.00	316.00	316.00	316.00	3,800.00
						COSTEO.S/	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	529,527.84
					2027	FISICO	316.00	316.00	320.00	316.00	316.00	320.00	316.00	316.00	316.00	316.00	316.00	316.00	3,800.00
						COSTEO.S/	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	529,527.84
					2028	FISICO	316.00	316.00	320.00	316.00	316.00	320.00	316.00	316.00	316.00	316.00	316.00	316.00	3,800.00
						COSTEO.S/	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	529,527.84
AOI00014500253	ATENCIONES EN CONSULTA EXTERNA DE CIRUGIA PLASTICA	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	50.00	50.00	40.00	500.00
						COSTEO.S/	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	529,527.84
					2027	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	50.00	50.00	40.00	500.00
						COSTEO.S/	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	529,527.84
					2028	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	50.00	50.00	40.00	500.00
						COSTEO.S/	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	529,527.84
AOI00014500254	ATENCIONES EN CONSULTA EXTERNA DE CIRUGIA DE TORAX Y CARDIOVASCULAR	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
						COSTEO.S/	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	529,527.84
					2027	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
						COSTEO.S/	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	529,527.84
					2028	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
						COSTEO.S/	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	529,527.84
AOI00014500255	ATENCIONES EN CONSULTA EXTERNA DE NEUROCIRUGIA	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	529,527.84
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	529,527.84
					2028	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	529,527.84
AOI00014500257	ATENCIONES EN HOSPITALIZACION DE CIRUGIA Y ESPECIALIDADES QUIRURGICAS	150121 - PUEBLO LIBRE	EGRESO	Muy Alta	2026	FISICO	135.00	135.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	1,600.00
						COSTEO.S/	88,702.86	87,352.86	87,352.86	87,352.86	87,352.86	87,352.86	88,702.86	87,352.86	87,352.86	87,352.86	87,352.86	87,352.86	1,050,934.32
					2027	FISICO	135.00	135.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	1,600.00
						COSTEO.S/	88,702.86	87,352.86	87,352.86	87,352.86	87,352.86	87,352.86	88,702.86	87,352.86	87,352.86	87,352.86	87,352.86	87,352.86	1,050,934.32
					2028	FISICO	135.00	135.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	133.00	1,600.00
						COSTEO.S/	88,702.86	87,352.86	87,352.86	87,352.86	87,352.86	87,352.86	88,702.86	87,352.86	87,352.86	87,352.86	87,352.86	87,352.86	1,050,934.32
AOI00014500258	INTERVENCIONES QUIRURGICAS DE OTORRINOLARINGOLOGÍA	150121 - PUEBLO LIBRE	INTERVENCION	Muy Alta	2026	FISICO	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	70.00
						COSTEO.S/	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	1,059,469.20
					2027	FISICO	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	70.00

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					2028	COSTEO.S/	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	1,059,469.20
						FISICO	5.00	5.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	70.00
						COSTEO.S/	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	1,059,469.20
AOI00014500259	INTERVENCIONES QUIRURGICAS DE UROLOGÍA	150121 - PUEBLO LIBRE	INTERVENCION	Muy Alta	2026	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	145,759.47	145,759.47	145,759.47	145,759.47	145,759.47	145,759.47	145,759.47	145,759.47	145,759.47	145,759.47	145,759.47	143,938.31	1,747,292.48
					2027	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	145,759.47	145,759.47	145,759.47	145,759.47	145,759.47	145,759.47	145,759.47	145,759.47	145,759.47	145,759.47	145,759.47	143,938.31	1,747,292.48
					2028	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	145,759.47	145,759.47	145,759.47	145,759.47	145,759.47	145,759.47	145,759.47	145,759.47	145,759.47	145,759.47	145,759.47	143,938.31	1,747,292.48
AOI00014500260	INTERVENCIONES QUIRURGICAS DE NEUROCIRUGÍA	150121 - PUEBLO LIBRE	INTERVENCION	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	5.00
						COSTEO.S/	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	1,059,469.20
					2027	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	5.00
						COSTEO.S/	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	1,059,469.20
					2028	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	5.00
						COSTEO.S/	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	1,059,469.20
AOI00014500262	INTERVENCIONES QUIRURGICAS DE CIRUGIA DE TORAX Y CARDIOVASCULAR	150121 - PUEBLO LIBRE	INTERVENCION	Muy Alta	2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	1,059,469.20
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	1,059,469.20
					2028	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	1,059,469.20
AOI00014500263	5001104 - DIAGNOSTICO DE CEGUERA POR CATARATA - CONSULTA POR OFTALMOLOGIA	150121 - PUEBLO LIBRE	PERSONA EVALUADA	Muy Alta	2026	FISICO	185.00	180.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	180.00	180.00	180.00	2,200.00
						COSTEO.S/	3,922.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	300.00	300.00	600.00	7,842.00
					2027	FISICO	185.00	180.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	180.00	180.00	180.00	2,200.00
						COSTEO.S/	3,922.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	300.00	300.00	600.00	7,842.00
					2028	FISICO	185.00	180.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	180.00	180.00	180.00	2,200.00
						COSTEO.S/	3,922.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	300.00	300.00	600.00	7,842.00
AOI00014500264	5001201 - TRATAMIENTO Y CONTROL ESPECIALIZADO DE COMPLICACIONES POST QUIRURGICAS EN VITREO	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	2,809.26	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	33,706.72
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	2,809.26	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	33,706.72
					2028	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	2,809.26	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	33,706.72
AOI00014500267	5001204 - SEGUNDO CONTROL POST OPERATORIO DE CIRUGÍA DE CATARATA	150121 - PUEBLO LIBRE	PERSONA CONTROLADA	Muy Alta	2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	33,706.32
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	33,706.32
					2028	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	33,706.32
AOI00014500268	5001205 - CONTROL POST OPERATORIO DE CIRUGÍA DE CATARATAS POR PERSONAL ESPECIALIZADO: TERCER Y CUARTO CONTROL	150121 - PUEBLO LIBRE	PERSONA CONTROLADA	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	25.00
						COSTEO.S/	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,809.10	2,808.86	2,808.86	2,808.86	2,808.86	33,706.56
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	25.00
						COSTEO.S/	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,809.10	2,808.86	2,808.86	2,808.86	2,808.86	33,706.56
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	25.00
						COSTEO.S/	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,809.10	2,808.86	2,808.86	2,808.86	2,808.86	33,706.56
AOI00014500270	5001207 - TRATAMIENTO Y CONTROL ESPECIALIZADO DE COMPLICACIONES POST QUIRURGICAS POR OPACIDAD DE CAPSULA POSTERIOR	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	1.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	20.00
						COSTEO.S/	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	33,706.32
					2027	FISICO	1.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	20.00
						COSTEO.S/	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	33,706.32
					2028	FISICO	1.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	20.00

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						COSTEO.S/	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	2,808.86	33,706.32
AOI00014500271	5001208 - TRATAMIENTO ESPECIALIZADO: CIRUGÍA DE CATARATA CON FACO EMULSIFICACIÓN	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	69,646.52	11,822.92	11,525.92	11,327.92	11,129.92	10,832.92	10,733.92	10,733.92	10,634.92	10,535.92	10,535.92	14,682.92	194,143.64
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	69,646.52	11,822.92	11,525.92	11,327.92	11,129.92	10,832.92	10,733.92	10,733.92	10,634.92	10,535.92	10,535.92	14,682.92	194,143.64
					2028	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	69,646.52	11,822.92	11,525.92	11,327.92	11,129.92	10,832.92	10,733.92	10,733.92	10,634.92	10,535.92	10,535.92	14,682.92	194,143.64
AOI00014500272	5001209 - TRATAMIENTO ESPECIALIZADO: CIRUGÍA DE CATARATA POR INCISIÓN EXTRACAPSULAR DEL CRISTALINO O INCISIÓN PEQUEÑA	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	16.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	16.00	16.00	16.00	200.00
						COSTEO.S/	6,976.42	6,976.42	6,976.42	6,976.42	6,877.42	6,877.42	6,184.42	6,184.42	5,887.42	5,887.42	5,095.42	9,414.02	80,313.64
					2027	FISICO	16.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	16.00	16.00	16.00	200.00
						COSTEO.S/	6,976.42	6,976.42	6,976.42	6,976.42	6,877.42	6,877.42	6,184.42	6,184.42	5,887.42	5,887.42	5,095.42	9,414.02	80,313.64
					2028	FISICO	16.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	16.00	16.00	16.00	200.00
						COSTEO.S/	6,976.42	6,976.42	6,976.42	6,976.42	6,877.42	6,877.42	6,184.42	6,184.42	5,887.42	5,887.42	5,095.42	9,414.02	80,313.64
AOI00014500273	5001301 - DIAGNOSTICO DE ERRORES REFRACTIVOS	150121 - PUEBLO LIBRE	PERSONA EVALUADA	Muy Alta	2026	FISICO	12.00	13.00	12.00	13.00	12.00	12.00	12.00	13.00	12.00	13.00	13.00	13.00	150.00
						COSTEO.S/	4,516.34	4,516.34	4,516.34	4,516.34	4,516.34	4,516.34	4,516.34	4,516.34	4,516.34	4,516.34	4,516.34	4,516.34	54,196.08
					2027	FISICO	12.00	13.00	12.00	13.00	12.00	12.00	12.00	13.00	12.00	13.00	13.00	13.00	150.00
						COSTEO.S/	4,516.34	4,516.34	4,516.34	4,516.34	4,516.34	4,516.34	4,516.34	4,516.34	4,516.34	4,516.34	4,516.34	4,516.34	54,196.08
					2028	FISICO	12.00	13.00	12.00	13.00	12.00	12.00	12.00	13.00	12.00	13.00	13.00	13.00	150.00
						COSTEO.S/	4,516.34	4,516.34	4,516.34	4,516.34	4,516.34	4,516.34	4,516.34	4,516.34	4,516.34	4,516.34	4,516.34	4,516.34	54,196.08
AOI00014500275	0081101 - DETECCIÓN DE RECIÉN NACIDO PREMATURO CON FACTORES DE RIESGO PARA ROP EN EL SEGUNDO Y TERCER NIVEL DE ATENCIÓN.	150121 - PUEBLO LIBRE	PERSONA EVALUADA	Muy Alta	2026	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	20.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	161.50	0.00	0.00	0.00	0.00	0.00	0.00	161.50
					2027	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	20.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	161.50	0.00	0.00	0.00	0.00	0.00	0.00	161.50
					2028	FISICO	1.00	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	20.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	161.50	0.00	0.00	0.00	0.00	0.00	0.00	161.50
AOI00014500276	0081102 - SEGUIMIENTO DE RECIÉN NACIDO PREMATURO CON FACTORES DE RIESGO PARA ROP EN EL SEGUNDO Y TERCER NIVEL DE ATENCIÓN.	150121 - PUEBLO LIBRE	PERSONA EVALUADA	Muy Alta	2026	FISICO	1.00	2.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	15.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	161.50	0.00	0.00	0.00	0.00	0.00	0.00	161.50
					2027	FISICO	1.00	2.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	15.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	161.50	0.00	0.00	0.00	0.00	0.00	0.00	161.50
					2028	FISICO	1.00	2.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	15.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	161.50	0.00	0.00	0.00	0.00	0.00	0.00	161.50
AOI00014500277	0081103 - DIAGNÓSTICO DE RECIÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD EN SEGUNDO Y TERCER NIVEL DE ATENCIÓN	150121 - PUEBLO LIBRE	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
						COSTEO.S/	1,048.76	1,048.76	1,048.76	1,048.76	1,048.76	1,048.76	1,048.76	1,048.76	1,048.76	1,048.76	1,048.76	1,048.76	12,585.12
					2027	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
						COSTEO.S/	1,048.76	1,048.76	1,048.76	1,048.76	1,048.76	1,048.76	1,048.76	1,048.76	1,048.76	1,048.76	1,048.76	1,048.76	12,585.12
					2028	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
						COSTEO.S/	1,048.76	1,048.76	1,048.76	1,048.76	1,048.76	1,048.76	1,048.76	1,048.76	1,048.76	1,048.76	1,048.76	1,048.76	12,585.12
AOI00014500278	0081104 - CONSEJERÍA DE RECIÉN NACIDO CON RETINOPATÍA DE LA PREMATURIDAD EN SEGUNDO Y TERCER NIVEL DE ATENCIÓN	150121 - PUEBLO LIBRE	PERSONA INFORMADA	Muy Alta	2026	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
						COSTEO.S/	0.00	0.00	0.00	0.00	403.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.20
					2027	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
						COSTEO.S/	0.00	0.00	0.00	0.00	403.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.20
					2028	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
						COSTEO.S/	0.00	0.00	0.00	0.00	403.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.20
AOI00014500288	0081304 - DIAGNÓSTICO DE GLAUCOMA	150121 - PUEBLO LIBRE	PERSONA EVALUADA	Muy Alta	2026	FISICO	91.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	91.00	91.00	91.00	1,100.00
						COSTEO.S/	5,574.14	5,574.16	5,574.16	5,574.16	5,574.16	5,574.16	5,574.16	5,574.16	5,574.16	5,574.16	5,574.16	5,574.16	66,889.90
					2027	FISICO	91.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	91.00	91.00	91.00	1,100.00
						COSTEO.S/	5,574.14	5,574.16	5,574.16	5,574.16	5,574.16	5,574.16	5,574.16	5,574.16	5,574.16	5,574.16	5,574.16	5,574.16	66,889.90
					2028	FISICO	91.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	92.00	91.00	91.00	91.00	1,100.00
						COSTEO.S/	5,574.14	5,574.16	5,574.16	5,574.16	5,574.16	5,574.16	5,574.16	5,574.16	5,574.16	5,574.16	5,574.16	5,574.16	66,889.90

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AOI00014500289	0081401 - TRATAMIENTO DE GLAUCOMA	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	17.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	16.00	16.00	16.00	200.00
						COSTEO.S/	2,768.90	2,768.90	2,768.90	2,768.90	2,768.90	2,768.90	2,768.90	2,768.90	2,768.90	2,768.90	2,768.90	4,369.60	34,827.50
					2027	FISICO	17.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	16.00	16.00	16.00	200.00
						COSTEO.S/	2,768.90	2,768.90	2,768.90	2,768.90	2,768.90	2,768.90	2,768.90	2,768.90	2,768.90	2,768.90	2,768.90	4,369.60	34,827.50
					2028	FISICO	17.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	16.00	16.00	16.00	200.00
						COSTEO.S/	2,768.90	2,768.90	2,768.90	2,768.90	2,768.90	2,768.90	2,768.90	2,768.90	2,768.90	2,768.90	2,768.90	4,369.60	34,827.50
AOI00014500290	0081402 - CONTROL DE PACIENTES CON GLAUCOMA	150121 - PUEBLO LIBRE	PERSONA CONTROLADA	Muy Alta	2026	FISICO	4.00	4.00	5.00	4.00	4.00	4.00	4.00	5.00	4.00	4.00	4.00	4.00	50.00
						COSTEO.S/	1,817.68	0.00	1,817.66	0.00	1,817.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,453.00
					2027	FISICO	4.00	4.00	5.00	4.00	4.00	4.00	4.00	5.00	4.00	4.00	4.00	4.00	50.00
						COSTEO.S/	1,817.68	0.00	1,817.66	0.00	1,817.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,453.00
					2028	FISICO	4.00	4.00	5.00	4.00	4.00	4.00	4.00	5.00	4.00	4.00	4.00	4.00	50.00
						COSTEO.S/	1,817.68	0.00	1,817.66	0.00	1,817.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,453.00
AOI00014500291	0086505 - DIAGNÓSTICO DE RETINOPATÍA DIABÉTICA (RD)	150121 - PUEBLO LIBRE	PERSONA EVALUADA	Muy Alta	2026	FISICO	17.00	18.00	17.00	18.00	18.00	18.00	17.00	18.00	18.00	17.00	17.00	17.00	210.00
						COSTEO.S/	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	27,000.00
					2027	FISICO	17.00	18.00	17.00	18.00	18.00	18.00	17.00	18.00	18.00	17.00	17.00	17.00	210.00
						COSTEO.S/	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	27,000.00
					2028	FISICO	17.00	18.00	17.00	18.00	18.00	18.00	17.00	18.00	18.00	17.00	17.00	17.00	210.00
						COSTEO.S/	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	27,000.00
AOI00014500292	0086507 - EXAMENES DE APOYO AL DIAGNÓSTICO EN IMÁGENES DE RETINA	150121 - PUEBLO LIBRE	PERSONA EVALUADA	Muy Alta	2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	352.56	352.56	352.56	352.56	352.56	352.56	352.56	352.56	352.56	352.56	0.00	0.00	3,525.60
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	352.56	352.56	352.56	352.56	352.56	352.56	352.56	352.56	352.56	352.56	0.00	0.00	3,525.60
					2028	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	352.56	352.56	352.56	352.56	352.56	352.56	352.56	352.56	352.56	352.56	0.00	0.00	3,525.60
AOI00014500294	0086605 - DIAGNÓSTICO ESPECIALIZADO DE ENFERMEDADES EXTERNAS DEL OJO	150121 - PUEBLO LIBRE	PERSONA EVALUADA	Muy Alta	2026	FISICO	33.00	34.00	33.00	34.00	33.00	34.00	33.00	34.00	33.00	33.00	33.00	33.00	400.00
						COSTEO.S/	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	1,980.00	9,130.00
					2027	FISICO	33.00	34.00	33.00	34.00	33.00	34.00	33.00	34.00	33.00	33.00	33.00	33.00	400.00
						COSTEO.S/	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	1,980.00	9,130.00
					2028	FISICO	33.00	34.00	33.00	34.00	33.00	34.00	33.00	34.00	33.00	33.00	33.00	33.00	400.00
						COSTEO.S/	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	1,980.00	9,130.00
AOI00014500295	0086606 - TRATAMIENTO DE ENFERMEDADES EXTERNAS DEL OJO	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	4.00	4.00	4.00	5.00	4.00	4.00	4.00	5.00	4.00	4.00	4.00	4.00	50.00
						COSTEO.S/	1,737.57	1,737.57	1,737.57	1,737.57	1,737.57	1,737.57	1,737.57	1,737.57	1,737.57	1,737.57	1,737.57	2,062.23	21,175.50
					2027	FISICO	4.00	4.00	4.00	5.00	4.00	4.00	4.00	5.00	4.00	4.00	4.00	4.00	50.00
						COSTEO.S/	1,737.57	1,737.57	1,737.57	1,737.57	1,737.57	1,737.57	1,737.57	1,737.57	1,737.57	1,737.57	1,737.57	2,062.23	21,175.50
					2028	FISICO	4.00	4.00	4.00	5.00	4.00	4.00	4.00	5.00	4.00	4.00	4.00	4.00	50.00
						COSTEO.S/	1,737.57	1,737.57	1,737.57	1,737.57	1,737.57	1,737.57	1,737.57	1,737.57	1,737.57	1,737.57	1,737.57	2,062.23	21,175.50
AOI00014500296	0086607 - TRATAMIENTO ESPECIALIZADO DE COMPLICACIONES DE PARPADO	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	1.00	2.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	15.00
						COSTEO.S/	0.00	0.00	0.00	0.00	478.12	0.00	0.00	0.00	0.00	478.16	0.00	0.00	956.28
					2027	FISICO	1.00	2.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	15.00
						COSTEO.S/	0.00	0.00	0.00	0.00	478.12	0.00	0.00	0.00	0.00	478.16	0.00	0.00	956.28
					2028	FISICO	1.00	2.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	15.00
						COSTEO.S/	0.00	0.00	0.00	0.00	478.12	0.00	0.00	0.00	0.00	478.16	0.00	0.00	956.28
AOI00014500297	0086608 - TRATAMIENTO ESPECIALIZADO DE COMPLICACIONES SUPERFICIALES DE CORNEA	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	0.00	0.00	0.00	0.00	478.12	0.00	0.00	0.00	0.00	478.12	0.00	0.00	956.24
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	0.00	0.00	0.00	0.00	478.12	0.00	0.00	0.00	0.00	478.12	0.00	0.00	956.24
					2028	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	0.00	0.00	0.00	0.00	478.12	0.00	0.00	0.00	0.00	478.12	0.00	0.00	956.24

HOSPITAL SANTA ROSA - UNIDAD DE PLANES - V°B°

AOI00014500298	0086610 - CONTROL DE PERSONAS CON ENFERMEDADES EXTERNAS DEL OJO	150121 - PUEBLO LIBRE	PERSONA CONTROLADA	Muy Alta	2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	366.22	366.22	366.22	366.22	366.22	366.22	366.22	366.22	366.22	366.22	0.00	0.00	3,662.20
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	366.22	366.22	366.22	366.22	366.22	366.22	366.22	366.22	366.22	366.22	0.00	0.00	3,662.20
					2028	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	366.22	366.22	366.22	366.22	366.22	366.22	366.22	366.22	366.22	366.22	0.00	0.00	3,662.20
AOI00014500520	5001402 - TRATAMIENTO DE ERRORES REFRACTIVOS	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
						COSTEO.S/	1,700.10	0.00	1,700.08	0.00	1,700.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.26
					2027	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
						COSTEO.S/	1,700.10	0.00	1,700.08	0.00	1,700.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.26
					2028	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
						COSTEO.S/	1,700.10	0.00	1,700.08	0.00	1,700.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.26
AOI00014500542	INTERVENCIONES QUIRURGICAS DE CIRUGIA PLASTICA	150121 - PUEBLO LIBRE	INTERVENCION	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	1,059,469.20
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	1,059,469.20
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	1,059,469.20
AOI00014500543	5001106 - EXAMEN DE APOYO AL DIAGNÓSTICO EN LABORATORIO	150121 - PUEBLO LIBRE	PERSONA EVALUADA	Muy Alta	2026	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	498.00	0.00	0.00	0.00	0.00	0.00	0.00	498.00
					2027	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	498.00	0.00	0.00	0.00	0.00	0.00	0.00	498.00
					2028	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	498.00	0.00	0.00	0.00	0.00	0.00	0.00	498.00
AOI00014500544	5001107 - EXAMEN DE APOYO AL DIAGNÓSTICO EN CARDIOLOGÍA	150121 - PUEBLO LIBRE	PERSONA EVALUADA	Muy Alta	2026	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	498.00	0.00	0.00	0.00	0.00	0.00	0.00	498.00
					2027	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	498.00	0.00	0.00	0.00	0.00	0.00	0.00	498.00
					2028	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	498.00	0.00	0.00	0.00	0.00	0.00	0.00	498.00
AOI00014500545	5001108 - EXAMEN DE APOYO AL DIAGNÓSTICO EN IMÁGENES	150121 - PUEBLO LIBRE	PERSONA EVALUADA	Muy Alta	2026	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	10.00	8.00	10.00	8.00	100.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	498.00	0.00	0.00	0.00	0.00	0.00	0.00	498.00
					2027	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	10.00	8.00	10.00	8.00	100.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	498.00	0.00	0.00	0.00	0.00	0.00	0.00	498.00
					2028	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	10.00	8.00	10.00	8.00	100.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	498.00	0.00	0.00	0.00	0.00	0.00	0.00	498.00
AOI00014500664	5001401 - CONTROL DE NIÑOS CON ERRORES REFRACTIVOS	150121 - PUEBLO LIBRE	PERSONA CONTROLADA	Muy Alta	2026	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
						COSTEO.S/	1,422.50	0.00	1,422.50	0.00	1,422.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,267.50
					2027	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
						COSTEO.S/	1,422.50	0.00	1,422.50	0.00	1,422.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,267.50
					2028	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	10.00
						COSTEO.S/	1,422.50	0.00	1,422.50	0.00	1,422.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,267.50

CENTRO DE COSTO: 17.03 - SERVICIO DE CIRUGÍA ORTOPÉDICA Y TRAUMATOLOGÍA

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500299	ATENCION EN CONSULTA EXTERNA DE ORTOPEDIA Y TRAUMATOLOGÍA	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
						COSTEO.S/	174,805.76	134,388.91	134,388.91	132,784.11	132,567.61	132,567.61	132,567.61	132,567.61	132,567.61	132,567.61	132,567.61	133,920.03	1,638,260.99
					2027	FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00

						2028	COSTEO.S/	174,805.76	134,388.91	134,388.91	132,784.11	132,567.61	132,567.61	132,567.61	132,567.61	132,567.61	132,567.61	132,567.61	133,920.03	1,638,260.99
							FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
							COSTEO.S/	174,805.76	134,388.91	134,388.91	132,784.11	132,567.61	132,567.61	132,567.61	132,567.61	132,567.61	132,567.61	132,567.61	133,920.03	1,638,260.99
AOI00014500301	INTERVENCIONES QUIRURGICAS DE ORTOPEDIA Y TRAUMATOLOGIA	150121 - PUEBLO LIBRE	INTERVENCION	Muy Alta	2026	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
							COSTEO.S/	2,603,978.97	501,256.09	441,693.08	379,245.97	361,207.81	332,925.51	314,537.51	314,537.51	312,000.51	312,000.51	225,488.28	516,742.55	6,615,614.30
					2027	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	2,603,978.97	501,256.09	441,693.08	379,245.97	361,207.81	332,925.51	314,537.51	314,537.51	312,000.51	312,000.51	225,488.28	516,742.55	6,615,614.30
					2028	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	2,603,978.97	501,256.09	441,693.08	379,245.97	361,207.81	332,925.51	314,537.51	314,537.51	312,000.51	312,000.51	225,488.28	516,742.55	6,615,614.30

CENTRO DE COSTO: 18.01 - SERVICIO DE NEONATOLOGIA

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500388	3330501 - ATENCION INMEDIATA DEL RECIEN NACIDO	150121 - PUEBLO LIBRE	RECIEN NACIDO ATENDIDO	Muy Alta	2026	FISICO	100.00	90.00	100.00	100.00	100.00	90.00	90.00	100.00	90.00	100.00	100.00	90.00	1,150.00
						COSTEO.S/	111,005.15	111,004.87	111,367.09	111,004.87	111,367.09	111,004.87	111,367.13	111,004.87	111,367.09	111,004.87	111,367.09	111,367.09	1,334,232.08
					2027	FISICO	100.00	90.00	100.00	100.00	100.00	90.00	90.00	100.00	90.00	100.00	100.00	90.00	1,150.00
						COSTEO.S/	111,005.15	111,004.87	111,367.09	111,004.87	111,367.09	111,004.87	111,367.13	111,004.87	111,367.09	111,004.87	111,367.09	111,367.09	1,334,232.08
					2028	FISICO	100.00	90.00	100.00	100.00	100.00	90.00	90.00	100.00	90.00	100.00	100.00	90.00	1,150.00
						COSTEO.S/	111,005.15	111,004.87	111,367.09	111,004.87	111,367.09	111,004.87	111,367.13	111,004.87	111,367.09	111,004.87	111,367.09	111,367.09	1,334,232.08
AOI00014500389	3330505 - ATENCIÓN DEL RECIÉN NACIDO EN ALOJAMIENTO CONJUNTO	150121 - PUEBLO LIBRE	RECIEN NACIDO ATENDIDO	Muy Alta	2026	FISICO	87.00	86.00	86.00	86.00	86.00	86.00	86.00	87.00	86.00	87.00	86.00	86.00	1,035.00
						COSTEO.S/	111,004.87	111,004.87	111,367.09	111,004.87	111,367.09	111,004.87	111,367.09	111,367.09	111,367.09	111,004.87	111,367.09	111,004.87	1,334,231.76
					2027	FISICO	87.00	86.00	86.00	86.00	86.00	86.00	86.00	87.00	86.00	87.00	86.00	86.00	1,035.00
						COSTEO.S/	111,004.87	111,004.87	111,367.09	111,004.87	111,367.09	111,004.87	111,367.09	111,367.09	111,367.09	111,004.87	111,367.09	111,004.87	1,334,231.76
					2028	FISICO	87.00	86.00	86.00	86.00	86.00	86.00	86.00	87.00	86.00	87.00	86.00	86.00	1,035.00
						COSTEO.S/	111,004.87	111,004.87	111,367.09	111,004.87	111,367.09	111,004.87	111,367.09	111,367.09	111,367.09	111,004.87	111,367.09	111,004.87	1,334,231.76
AOI00014500392	3330506 - TAMIZAJE NEONATAL	150121 - PUEBLO LIBRE	RECIEN NACIDO ATENDIDO	Muy Alta	2026	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
						COSTEO.S/	111,004.87	111,004.87	111,367.09	111,004.87	111,367.09	111,367.09	111,004.87	111,367.09	111,004.87	111,367.09	111,367.09	111,004.87	1,334,231.76
					2027	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
						COSTEO.S/	111,004.87	111,004.87	111,367.09	111,004.87	111,367.09	111,367.09	111,004.87	111,367.09	111,004.87	111,367.09	111,367.09	111,004.87	1,334,231.76
					2028	FISICO	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	1,500.00
						COSTEO.S/	111,004.87	111,004.87	111,367.09	111,004.87	111,367.09	111,367.09	111,004.87	111,367.09	111,004.87	111,367.09	111,367.09	111,004.87	1,334,231.76
AOI00014500393	3330601 - ATENCION DE RECIEN NACIDO CON COMPLICACIONES	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	3.00	4.00	4.00	4.00	40.00
						COSTEO.S/	333,989.48	304,319.15	304,319.60	304,319.60	304,319.60	304,319.60	304,319.60	304,319.60	304,319.60	304,319.60	304,319.60	306,389.60	3,683,574.63
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	3.00	4.00	4.00	4.00	40.00
						COSTEO.S/	333,989.48	304,319.15	304,319.60	304,319.60	304,319.60	304,319.60	304,319.60	304,319.60	304,319.60	304,319.60	304,319.60	306,389.60	3,683,574.63
					2028	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	3.00	4.00	4.00	4.00	40.00
						COSTEO.S/	333,989.48	304,319.15	304,319.60	304,319.60	304,319.60	304,319.60	304,319.60	304,319.60	304,319.60	304,319.60	304,319.60	306,389.60	3,683,574.63
AOI00014500394	3330621 - ATENCIÓN DEL RECIÉN NACIDO CON TRASTORNOS ENDOCRINO-METABÓLICOS Y NEUROLÓGICOS	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	1.00	15.00
						COSTEO.S/	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	244,050.96
					2027	FISICO	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	1.00	15.00
						COSTEO.S/	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	244,050.96
					2028	FISICO	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00	1.00	15.00
						COSTEO.S/	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	244,050.96
AOI00014500398	3330622 - ATENCIÓN DEL RECIÉN NACIDO CON AFECCIONES TRAUMATOLÓGICAS	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	5.00
						COSTEO.S/	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	244,050.96
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	5.00
						COSTEO.S/	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	244,050.96
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	5.00
						COSTEO.S/	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	244,050.96

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AOI00014500400	3330623 - ATENCIÓN DEL RECIÉN NACIDO AFECTADO POR CONDICIONES MATERNAS	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	3.00	4.00	4.00	4.00	40.00
						COSTEO.S/	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	244,050.96
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	3.00	4.00	4.00	4.00	40.00
						COSTEO.S/	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	244,050.96
					2028	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	4.00	3.00	4.00	4.00	4.00	40.00
						COSTEO.S/	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	244,050.96
AOI00014500401	3330624 - ATENCIÓN DEL RECIÉN NACIDO CON BAJO PESO	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	8.00	8.00	8.00	9.00	8.00	9.00	8.00	9.00	8.00	9.00	8.00	8.00	100.00
						COSTEO.S/	49,589.05	49,589.05	49,589.05	49,589.05	49,589.05	49,589.05	49,589.05	49,589.05	49,589.05	49,589.05	49,589.05	49,799.21	595,278.76
					2027	FISICO	8.00	8.00	8.00	9.00	8.00	9.00	8.00	9.00	8.00	9.00	8.00	8.00	100.00
						COSTEO.S/	49,589.05	49,589.05	49,589.05	49,589.05	49,589.05	49,589.05	49,589.05	49,589.05	49,589.05	49,589.05	49,589.05	49,799.21	595,278.76
					2028	FISICO	8.00	8.00	8.00	9.00	8.00	9.00	8.00	9.00	8.00	9.00	8.00	8.00	100.00
						COSTEO.S/	49,589.05	49,589.05	49,589.05	49,589.05	49,589.05	49,589.05	49,589.05	49,589.05	49,589.05	49,589.05	49,589.05	49,799.21	595,278.76
AOI00014500403	3330619 - SEGUIMIENTO DEL RECIÉN NACIDO DE ALTO RIESGO	150121 - PUEBLO LIBRE	RECIEN NACIDO ATENDIDO	Muy Alta	2026	FISICO	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	30.00
						COSTEO.S/	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	244,050.96
					2027	FISICO	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	30.00
						COSTEO.S/	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	244,050.96
					2028	FISICO	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00	2.00	30.00
						COSTEO.S/	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	244,050.96
AOI00014500406	3330625 - ATENCIÓN DEL RECIÉN NACIDO PREMATURO	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	6.00	6.00	5.00	6.00	6.00	6.00	5.00	6.00	6.00	6.00	6.00	6.00	70.00
						COSTEO.S/	30,085.13	30,085.13	30,085.13	30,085.13	30,085.13	30,085.13	30,085.13	30,085.13	30,085.13	30,085.13	30,085.13	33,088.13	364,024.56
					2027	FISICO	6.00	6.00	5.00	6.00	6.00	6.00	5.00	6.00	6.00	6.00	6.00	6.00	70.00
						COSTEO.S/	30,085.13	30,085.13	30,085.13	30,085.13	30,085.13	30,085.13	30,085.13	30,085.13	30,085.13	30,085.13	30,085.13	33,088.13	364,024.56
					2028	FISICO	6.00	6.00	5.00	6.00	6.00	6.00	5.00	6.00	6.00	6.00	6.00	6.00	70.00
						COSTEO.S/	30,085.13	30,085.13	30,085.13	30,085.13	30,085.13	30,085.13	30,085.13	30,085.13	30,085.13	30,085.13	30,085.13	33,088.13	364,024.56
AOI00014500407	3330627 - ATENCIÓN DEL RECIÉN NACIDO CON ENFERMEDADES HEMATOLÓGICAS Y HEMORRÁGICAS	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	5.00
						COSTEO.S/	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	244,050.96
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	5.00
						COSTEO.S/	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	244,050.96
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	0.00	1.00	5.00
						COSTEO.S/	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	244,050.96
AOI00014500408	3330628 - ATENCIÓN DEL RECIÉN NACIDO CON ENFERMEDADES RESPIRATORIAS	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	4.00	4.00	4.00	5.00	4.00	4.00	4.00	5.00	4.00	4.00	4.00	4.00	50.00
						COSTEO.S/	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	244,050.96
					2027	FISICO	4.00	4.00	4.00	5.00	4.00	4.00	4.00	5.00	4.00	4.00	4.00	4.00	50.00
						COSTEO.S/	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	244,050.96
					2028	FISICO	4.00	4.00	4.00	5.00	4.00	4.00	4.00	5.00	4.00	4.00	4.00	4.00	50.00
						COSTEO.S/	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	244,050.96
AOI00014500410	3330629 - ATENCIÓN DEL RECIÉN NACIDO CON ENFERMEDADES CARDIOVASCULARES	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	5.00
						COSTEO.S/	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	244,050.96
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	5.00
						COSTEO.S/	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	244,050.96
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	1.00	0.00	5.00
						COSTEO.S/	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	20,337.58	244,050.96
AOI00014500412	3330701 - ATENCION DEL RECIEN NACIDO CON COMPLICACIONES QUE REQUIERE UCIN	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	4.00	4.00	4.00	4.00	5.00	4.00	5.00	4.00	4.00	4.00	4.00	4.00	50.00
						COSTEO.S/	16,126.93	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,128.09	193,523.92
					2027	FISICO	4.00	4.00	4.00	4.00	5.00	4.00	5.00	4.00	4.00	4.00	4.00	4.00	50.00
						COSTEO.S/	16,126.93	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,128.09	193,523.92
					2028	FISICO	4.00	4.00	4.00	4.00	5.00	4.00	5.00	4.00	4.00	4.00	4.00	4.00	50.00
						COSTEO.S/	16,126.93	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,128.09	193,523.92

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AOI00014500414	3330711 - ATENCIÓN DEL RECIÉN NACIDO CON BAJO PESO	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00	55.00
						COSTEO.S/	36,481.64	36,481.64	36,481.64	36,481.64	36,481.64	36,481.64	36,481.64	36,481.64	36,481.64	36,481.64	36,481.64	36,535.84	437,833.88
					2027	FISICO	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00	55.00
						COSTEO.S/	36,481.64	36,481.64	36,481.64	36,481.64	36,481.64	36,481.64	36,481.64	36,481.64	36,481.64	36,481.64	36,481.64	36,535.84	437,833.88
					2028	FISICO	4.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00	55.00
						COSTEO.S/	36,481.64	36,481.64	36,481.64	36,481.64	36,481.64	36,481.64	36,481.64	36,481.64	36,481.64	36,481.64	36,481.64	36,535.84	437,833.88
AOI00014500415	3330712 - ATENCIÓN DEL RECIÉN NACIDO PREMATURO	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	30.00
						COSTEO.S/	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	193,522.68
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	30.00
						COSTEO.S/	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	193,522.68
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	3.00	3.00	30.00
						COSTEO.S/	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	193,522.68
AOI00014500417	3330713 - ATENCIÓN DEL RECIÉN NACIDO CON AFECCIONES TRAUMATOLÓGICAS	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	193,522.68
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	193,522.68
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	2.00
						COSTEO.S/	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	193,522.68
AOI00014500418	3330714 - ATENCIÓN DEL RECIÉN NACIDO CON ENFERMEDADES INFECCIOSAS	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	18,071.24	18,071.24	18,071.24	18,071.24	18,071.24	18,071.24	18,071.24	18,071.24	18,071.24	18,071.24	18,071.24	18,139.24	216,922.88
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	18,071.24	18,071.24	18,071.24	18,071.24	18,071.24	18,071.24	18,071.24	18,071.24	18,071.24	18,071.24	18,071.24	18,139.24	216,922.88
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	18,071.24	18,071.24	18,071.24	18,071.24	18,071.24	18,071.24	18,071.24	18,071.24	18,071.24	18,071.24	18,071.24	18,139.24	216,922.88
AOI00014500420	3330715 - ATENCIÓN DEL RECIÉN NACIDO CON ENFERMEDADES ENDOCRINO-METABÓLICOS Y NEUROLÓGICOS	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	30.00
						COSTEO.S/	16,395.74	16,395.74	16,395.74	16,395.74	16,395.74	16,395.74	16,395.74	16,395.74	16,395.74	16,395.74	16,395.74	16,395.74	196,748.88
					2027	FISICO	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	30.00
						COSTEO.S/	16,395.74	16,395.74	16,395.74	16,395.74	16,395.74	16,395.74	16,395.74	16,395.74	16,395.74	16,395.74	16,395.74	16,395.74	196,748.88
					2028	FISICO	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	2.00	3.00	30.00
						COSTEO.S/	16,395.74	16,395.74	16,395.74	16,395.74	16,395.74	16,395.74	16,395.74	16,395.74	16,395.74	16,395.74	16,395.74	16,395.74	196,748.88
AOI00014500427	3330716 - ATENCIÓN DEL RECIÉN NACIDO AFECTADO POR CONDICIONES MATERNAS	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	45.00
						COSTEO.S/	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	193,522.68
					2027	FISICO	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	45.00
						COSTEO.S/	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	193,522.68
					2028	FISICO	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	45.00
						COSTEO.S/	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	193,522.68
AOI00014500428	3330717 - ATENCIÓN DEL RECIÉN NACIDO CON ENFERMEDADES HEMATOLÓGICAS Y HEMORRÁGICAS	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	8.00
						COSTEO.S/	18,292.04	18,292.04	18,292.04	18,292.04	18,292.04	18,292.04	18,292.04	18,292.04	18,292.04	18,292.04	18,292.04	18,291.98	219,504.42
					2027	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	8.00
						COSTEO.S/	18,292.04	18,292.04	18,292.04	18,292.04	18,292.04	18,292.04	18,292.04	18,292.04	18,292.04	18,292.04	18,292.04	18,291.98	219,504.42
					2028	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	8.00
						COSTEO.S/	18,292.04	18,292.04	18,292.04	18,292.04	18,292.04	18,292.04	18,292.04	18,292.04	18,292.04	18,292.04	18,292.04	18,291.98	219,504.42
AOI00014500429	3330718 - ATENCIÓN DEL RECIÉN NACIDO CON ENFERMEDADES RESPIRATORIAS	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	16,563.23	16,563.23	16,563.23	16,563.23	16,563.23	16,563.23	16,563.23	16,563.23	16,563.23	16,563.23	16,563.23	16,612.35	198,807.88
					2027	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	16,563.23	16,563.23	16,563.23	16,563.23	16,563.23	16,563.23	16,563.23	16,563.23	16,563.23	16,563.23	16,563.23	16,612.35	198,807.88
					2028	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	16,563.23	16,563.23	16,563.23	16,563.23	16,563.23	16,563.23	16,563.23	16,563.23	16,563.23	16,563.23	16,563.23	16,612.35	198,807.88

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CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500430	3330719 - ATENCIÓN DEL RECIÉN NACIDO CON ANOMALÍAS CONGÉNITAS	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	5.00
						COSTEO.S/	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	193,522.68
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	5.00
						COSTEO.S/	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	193,522.68
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	5.00
						COSTEO.S/	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	16,126.89	193,522.68
AOI00014500431	3330720 - ATENCIÓN DEL RECIÉN NACIDO CON ENFERMEDADES CARDIOVASCULARES	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	5.00
						COSTEO.S/	21,602.74	21,602.74	21,602.74	21,602.74	21,602.74	21,602.74	21,602.74	21,602.74	21,602.74	21,602.74	21,602.74	24,602.74	262,232.88
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	5.00
						COSTEO.S/	21,602.74	21,602.74	21,602.74	21,602.74	21,602.74	21,602.74	21,602.74	21,602.74	21,602.74	21,602.74	21,602.74	24,602.74	262,232.88
					2028	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	5.00
						COSTEO.S/	21,602.74	21,602.74	21,602.74	21,602.74	21,602.74	21,602.74	21,602.74	21,602.74	21,602.74	21,602.74	21,602.74	24,602.74	262,232.88
AOI00014500523	ATENCION EN CONSULTA EXTERNA DE NEONATOLOGIA	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	50.00	55.00	50.00	650.00
						COSTEO.S/	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	529,527.84
					2027	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	50.00	55.00	50.00	650.00
						COSTEO.S/	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	529,527.84
					2028	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	50.00	55.00	50.00	650.00
						COSTEO.S/	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	529,527.84
AOI00014500531	ATENCION EN HOSPITALIZACION DE NEONATOLOGIA	150121 - PUEBLO LIBRE	EGRESO	Muy Alta	2026	FISICO	22.00	24.00	22.00	24.00	24.00	24.00	24.00	24.00	24.00	22.00	24.00	22.00	280.00
						COSTEO.S/	101,066.36	101,066.22	101,066.22	101,066.22	101,066.22	101,066.22	101,066.22	101,066.22	101,066.22	101,066.22	101,066.22	101,066.22	1,212,794.78
					2027	FISICO	22.00	24.00	22.00	24.00	24.00	24.00	24.00	24.00	24.00	22.00	24.00	22.00	280.00
						COSTEO.S/	101,066.36	101,066.22	101,066.22	101,066.22	101,066.22	101,066.22	101,066.22	101,066.22	101,066.22	101,066.22	101,066.22	101,066.22	1,212,794.78
					2028	FISICO	22.00	24.00	22.00	24.00	24.00	24.00	24.00	24.00	24.00	22.00	24.00	22.00	280.00
						COSTEO.S/	101,066.36	101,066.22	101,066.22	101,066.22	101,066.22	101,066.22	101,066.22	101,066.22	101,066.22	101,066.22	101,066.22	101,066.22	1,212,794.78
AOI00014500667	3330626 - ATENCIÓN DEL RECIÉN NACIDO CON ENFERMEDADES INFECCIOSAS	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	1.00	2.00	1.00	1.00	2.00	1.00	2.00	2.00	1.00	2.00	1.00	2.00	18.00
						COSTEO.S/	19,737.88	19,737.88	19,737.88	19,737.88	19,737.88	19,737.88	19,737.88	19,737.88	19,737.88	19,737.88	19,737.88	19,737.88	236,854.56
					2027	FISICO	1.00	2.00	1.00	1.00	2.00	1.00	2.00	2.00	1.00	2.00	1.00	2.00	18.00
						COSTEO.S/	19,737.88	19,737.88	19,737.88	19,737.88	19,737.88	19,737.88	19,737.88	19,737.88	19,737.88	19,737.88	19,737.88	19,737.88	236,854.56
					2028	FISICO	1.00	2.00	1.00	1.00	2.00	1.00	2.00	2.00	1.00	2.00	1.00	2.00	18.00
						COSTEO.S/	19,737.88	19,737.88	19,737.88	19,737.88	19,737.88	19,737.88	19,737.88	19,737.88	19,737.88	19,737.88	19,737.88	19,737.88	236,854.56

CENTRO DE COSTO: 18.02 - SERVICIO DE MEDICINA PEDIATRICA

OEI.02 - CONTRIBUIR A LA REDUCCIÓN DE LOS PRINCIPALES RIESGOS MODIFICABLES ATRIBUIDOS A LA CARGA DE ENFERMEDAD EN LA POBLACIÓN.

AEI.02.02 - INTERVENCIONES PARA EL MANEJO Y CONTROL DE CONDICIONES DE RIESGO PARA LA SALUD POR CURSO DE VIDA IMPLEMENTADOS PARA LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500100	3325508 - SEGUIMIENTO DEL NIÑO Y NIÑA DE ALTO RIESGO	150121 - PUEBLO LIBRE	NIÑO ATENDIDO	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	15.00
						COSTEO.S/	10,952.97	10,952.97	10,952.97	10,952.97	10,952.97	10,952.97	10,952.97	10,952.97	10,952.97	10,952.97	10,952.97	10,953.06	131,435.73
					2027	FISICO	0.00	0.00	0.00	0.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	13.00
						COSTEO.S/	10,952.97	10,952.97	10,952.97	10,952.97	10,952.97	10,952.97	10,952.97	10,952.97	10,952.97	10,952.97	10,952.97	10,953.06	131,435.73
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	12.00
						COSTEO.S/	10,952.97	10,952.97	10,952.97	10,952.97	10,952.97	10,952.97	10,952.97	10,952.97	10,952.97	10,952.97	10,952.97	10,953.06	131,435.73
AOI00014500112	3325401 - VACUNACION NIÑO < 1 AÑO	150121 - PUEBLO LIBRE	NIÑO PROTEGIDO	Muy Alta	2026	FISICO	15.00	18.00	15.00	10.00	10.00	10.00	6.00	10.00	10.00	10.00	8.00	8.00	130.00
						COSTEO.S/	7,021.42	4,076.01	2,748.51	3,053.01	2,681.01	2,681.01	2,867.01	3,671.01	2,748.51	2,681.01	2,681.12	2,681.05	39,590.68
					2027	FISICO	15.00	18.00	15.00	15.00	10.00	10.00	6.00	10.00	10.00	10.00	8.00	8.00	135.00
						COSTEO.S/	7,021.42	4,076.01	2,748.51	3,053.01	2,681.01	2,681.01	2,867.01	3,671.01	2,748.51	2,681.01	2,681.12	2,681.05	39,590.68
					2028	FISICO	15.00	18.00	15.00	15.00	15.00	10.00	6.00	10.00	10.00	10.00	8.00	8.00	140.00
						COSTEO.S/	7,021.42	4,076.01	2,748.51	3,053.01	2,681.01	2,681.01	2,867.01	3,671.01	2,748.51	2,681.01	2,681.12	2,681.05	39,590.68
AOI00014500587	3325402 - VACUNACION NIÑO = 1 AÑOS	150121 - PUEBLO LIBRE	NIÑO PROTEGIDO	Muy Alta	2026	FISICO	9.00	9.00	9.00	10.00	10.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	110.00
						COSTEO.S/	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	32,172.12
					2027	FISICO	9.00	9.00	9.00	10.00	10.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	110.00

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					2028	COSTEO.S/	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	32,172.12
						FISICO	9.00	9.00	9.00	10.00	10.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	110.00
						COSTEO.S/	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	32,172.12
AOI00014500588	3325403 - VACUNACION NIÑO = 4 AÑOS	150121 - PUEBLO LIBRE	NIÑO PROTEGIDO	Muy Alta	2026	FISICO	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	45.00
						COSTEO.S/	2,681.01	2,681.01	3,133.34	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	32,624.45
					2027	FISICO	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	45.00
						COSTEO.S/	2,681.01	2,681.01	3,133.34	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	32,624.45
					2028	FISICO	3.00	3.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	3.00	45.00
						COSTEO.S/	2,681.01	2,681.01	3,133.34	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	32,624.45
AOI00014500589	3325404 - VACUNACION NIÑO RECIEN NACIDO	150121 - PUEBLO LIBRE	NIÑO PROTEGIDO	Muy Alta	2026	FISICO	90.00	95.00	95.00	95.00	90.00	90.00	90.00	90.00	90.00	90.00	94.00	91.00	1,100.00
						COSTEO.S/	54,167.84	54,167.84	54,167.84	54,167.84	54,167.84	54,167.84	54,167.84	54,167.84	54,167.84	54,167.84	54,167.84	54,167.84	650,014.08
					2027	FISICO	90.00	95.00	95.00	95.00	90.00	90.00	90.00	90.00	90.00	90.00	94.00	91.00	1,100.00
						COSTEO.S/	54,167.84	54,167.84	54,167.84	54,167.84	54,167.84	54,167.84	54,167.84	54,167.84	54,167.84	54,167.84	54,167.84	54,167.84	650,014.08
					2028	FISICO	90.00	95.00	95.00	95.00	90.00	90.00	90.00	90.00	90.00	90.00	94.00	91.00	1,100.00
						COSTEO.S/	54,167.84	54,167.84	54,167.84	54,167.84	54,167.84	54,167.84	54,167.84	54,167.84	54,167.84	54,167.84	54,167.84	54,167.84	650,014.08
AOI00014500590	3325405 - VACUNACION NIÑO = 2 AÑOS	150121 - PUEBLO LIBRE	NIÑO PROTEGIDO	Muy Alta	2026	FISICO	0.00	0.00	0.00	4.00	4.00	4.00	4.00	4.00	2.00	2.00	3.00	3.00	30.00
						COSTEO.S/	3,085.18	3,085.16	3,085.16	3,085.16	3,085.16	3,085.16	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	34,597.04
					2027	FISICO	0.00	0.00	0.00	4.00	4.00	4.00	4.00	4.00	2.00	2.00	3.00	3.00	30.00
						COSTEO.S/	3,085.18	3,085.16	3,085.16	3,085.16	3,085.16	3,085.16	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	34,597.04
					2028	FISICO	0.00	0.00	0.00	4.00	4.00	4.00	4.00	4.00	2.00	2.00	3.00	3.00	30.00
						COSTEO.S/	3,085.18	3,085.16	3,085.16	3,085.16	3,085.16	3,085.16	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	34,597.04
AOI00014500591	3325406 - VACUNACION NIÑO = 3 AÑOS	150121 - PUEBLO LIBRE	NIÑO PROTEGIDO	Muy Alta	2026	FISICO	0.00	0.00	0.00	4.00	4.00	4.00	4.00	4.00	2.00	2.00	3.00	3.00	30.00
						COSTEO.S/	3,222.28	3,222.26	4,222.26	3,222.26	3,222.26	3,222.26	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	36,419.64
					2027	FISICO	0.00	0.00	0.00	4.00	4.00	4.00	4.00	4.00	2.00	2.00	3.00	3.00	30.00
						COSTEO.S/	3,222.28	3,222.26	4,222.26	3,222.26	3,222.26	3,222.26	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	36,419.64
					2028	FISICO	0.00	0.00	0.00	4.00	4.00	4.00	4.00	4.00	2.00	2.00	3.00	3.00	30.00
						COSTEO.S/	3,222.28	3,222.26	4,222.26	3,222.26	3,222.26	3,222.26	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	36,419.64
AOI00014500593	3325407 - VACUNACION NIÑO DE MADRE VIH	150121 - PUEBLO LIBRE	NIÑO PROTEGIDO	Muy Alta	2026	FISICO	0.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	5.00
						COSTEO.S/	2,681.01	6,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	36,172.12
					2027	FISICO	0.00	2.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	1.00	0.00	6.00
						COSTEO.S/	2,681.01	6,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	36,172.12
					2028	FISICO	0.00	2.00	0.00	0.00	0.00	2.00	0.00	1.00	0.00	0.00	1.00	0.00	6.00
						COSTEO.S/	2,681.01	6,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	2,681.01	36,172.12
AOI00014500594	3325408 - ATENCION DE LAS REACCIONES ADVERSAS A LAS VACUNAS	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	3,081.01	3,081.01	3,081.01	3,081.01	3,081.01	3,081.01	3,081.01	3,081.01	3,081.01	3,081.01	2,681.01	2,681.01	36,172.12
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	3,081.01	3,081.01	3,081.01	3,081.01	3,081.01	3,081.01	3,081.01	3,081.01	3,081.01	3,081.01	2,681.01	2,681.01	36,172.12
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	3,081.01	3,081.01	3,081.01	3,081.01	3,081.01	3,081.01	3,081.01	3,081.01	3,081.01	3,081.01	2,681.01	2,681.01	36,172.12

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	PROGRAMACION MENSUAL META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500062	0070608 - TAMIZAJE ESPECIALIZADO PARA DETECTAR PROBLEMAS DEL NEURODESARROLLO EN NIÑAS Y NIÑOS DE 0 A 3 AÑOS	150121 - PUEBLO LIBRE	PERSONA TAMIZADA	Muy Alta	2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	8,212.94	8,212.63	8,212.63	8,617.13	8,212.63	8,212.63	8,212.63	8,212.63	8,212.63	8,617.13	8,212.63	8,212.63	99,360.87
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	8,212.94	8,212.63	8,212.63	8,617.13	8,212.63	8,212.63	8,212.63	8,212.63	8,212.63	8,617.13	8,212.63	8,212.63	99,360.87
					2028	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	8,212.94	8,212.63	8,212.63	8,617.13	8,212.63	8,212.63	8,212.63	8,212.63	8,212.63	8,617.13	8,212.63	8,212.63	99,360.87

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AOI00014500067	3331101 - INFECCION RESPIRATORIA AGUDA (IRA) NO COMPLICADA	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	45.00	45.00	45.00	45.00	45.00	50.00	50.00	45.00	45.00	45.00	45.00	45.00	550.00
						COSTEO.S/	4,208.65	4,208.56	3,453.56	3,453.56	3,453.56	3,432.31	3,335.31	3,335.31	3,335.31	3,335.31	3,335.31	3,645.75	42,532.50
					2027	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	540.00
						COSTEO.S/	4,208.65	4,208.56	3,453.56	3,453.56	3,453.56	3,432.31	3,335.31	3,335.31	3,335.31	3,335.31	3,335.31	3,645.75	42,532.50
					2028	FISICO	40.00	40.00	40.00	40.00	45.00	50.00	50.00	45.00	45.00	45.00	45.00	45.00	530.00
						COSTEO.S/	4,208.65	4,208.56	3,453.56	3,453.56	3,453.56	3,432.31	3,335.31	3,335.31	3,335.31	3,335.31	3,335.31	3,645.75	42,532.50
AOI00014500070	3331102 - FARINGOAMIGDALITIS AGUDA	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	16.00	16.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00	16.00	16.00	200.00
						COSTEO.S/	5,571.61	4,529.51	4,179.51	4,179.51	4,099.51	4,099.51	4,099.51	4,099.51	4,099.51	4,099.51	4,016.91	4,057.21	51,131.32
					2027	FISICO	16.00	16.00	17.00	17.00	17.00	15.00	15.00	15.00	15.00	15.00	16.00	16.00	190.00
						COSTEO.S/	5,571.61	4,529.51	4,179.51	4,179.51	4,099.51	4,099.51	4,099.51	4,099.51	4,099.51	4,099.51	4,016.91	4,057.21	51,131.32
					2028	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	5,571.61	4,529.51	4,179.51	4,179.51	4,099.51	4,099.51	4,099.51	4,099.51	4,099.51	4,099.51	4,016.91	4,057.21	51,131.32
AOI00014500072	3331103 - OTITIS MEDIA AGUDA (OMA)	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	16.00
						COSTEO.S/	5,743.68	4,336.21	4,336.21	4,336.21	4,336.21	4,336.21	4,319.71	4,319.71	4,319.71	4,319.71	4,319.71	4,422.25	53,445.53
					2027	FISICO	1.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	15.00
						COSTEO.S/	5,743.68	4,336.21	4,336.21	4,336.21	4,336.21	4,336.21	4,319.71	4,319.71	4,319.71	4,319.71	4,319.71	4,422.25	53,445.53
					2028	FISICO	1.00	2.00	1.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	14.00
						COSTEO.S/	5,743.68	4,336.21	4,336.21	4,336.21	4,336.21	4,336.21	4,319.71	4,319.71	4,319.71	4,319.71	4,319.71	4,422.25	53,445.53
AOI00014500074	3331104 - SINUSITIS AGUDA	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	2.00
						COSTEO.S/	5,407.06	4,420.00	4,015.00	4,015.00	4,015.00	4,015.00	3,992.10	3,992.10	3,992.10	3,992.10	3,992.10	3,995.56	49,843.12
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	5,407.06	4,420.00	4,015.00	4,015.00	4,015.00	4,015.00	3,992.10	3,992.10	3,992.10	3,992.10	3,992.10	3,995.56	49,843.12
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00
						COSTEO.S/	5,407.06	4,420.00	4,015.00	4,015.00	4,015.00	4,015.00	3,992.10	3,992.10	3,992.10	3,992.10	3,992.10	3,995.56	49,843.12
AOI00014500077	3331105 - NEUMONIA SIN COMPLICACIONES Y OTROS	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	2.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	7.00
						COSTEO.S/	29,612.73	28,610.36	28,205.36	28,205.36	28,205.36	28,205.36	28,089.86	28,089.86	28,089.86	28,089.86	28,089.86	28,374.17	339,868.00
					2027	FISICO	0.00	0.00	2.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	29,612.73	28,610.36	28,205.36	28,205.36	28,205.36	28,205.36	28,089.86	28,089.86	28,089.86	28,089.86	28,089.86	28,374.17	339,868.00
					2028	FISICO	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	29,612.73	28,610.36	28,205.36	28,205.36	28,205.36	28,205.36	28,089.86	28,089.86	28,089.86	28,089.86	28,089.86	28,374.17	339,868.00
AOI00014500080	3331201 - EDA ACUOSA NO COMPLICADA	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	8.00	8.00	8.00	8.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	50.00
						COSTEO.S/	25,593.37	25,178.29	24,773.29	24,773.29	24,773.29	24,752.54	24,752.54	24,752.54	24,752.54	24,752.57	24,752.54	24,814.77	298,421.57
					2027	FISICO	7.00	7.00	7.00	8.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	45.00
						COSTEO.S/	25,593.37	25,178.29	24,773.29	24,773.29	24,773.29	24,752.54	24,752.54	24,752.54	24,752.54	24,752.57	24,752.54	24,814.77	298,421.57
					2028	FISICO	6.00	6.00	6.00	6.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	40.00
						COSTEO.S/	25,593.37	25,178.29	24,773.29	24,773.29	24,773.29	24,752.54	24,752.54	24,752.54	24,752.54	24,752.57	24,752.54	24,814.77	298,421.57
AOI00014500081	3331203 - EDA DISENTERICA	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	5.00
						COSTEO.S/	41,017.03	36,535.66	36,130.66	36,130.66	36,130.66	36,130.66	36,130.66	36,130.66	36,130.66	36,130.62	36,111.95	36,138.34	438,848.22
					2027	FISICO	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	4.00
						COSTEO.S/	41,017.03	36,535.66	36,130.66	36,130.66	36,130.66	36,130.66	36,130.66	36,130.66	36,130.66	36,130.62	36,111.95	36,138.34	438,848.22
					2028	FISICO	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	4.00
						COSTEO.S/	41,017.03	36,535.66	36,130.66	36,130.66	36,130.66	36,130.66	36,130.66	36,130.66	36,130.66	36,130.62	36,111.95	36,138.34	438,848.22
AOI00014500084	3331204 - EDA PERSISTENTE	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	5.00	5.00	3.00	3.00	3.00	0.00	1.00	3.00	3.00	3.00	3.00	3.00	35.00
						COSTEO.S/	25,389.52	25,024.07	24,619.08	24,610.00	24,610.00	24,610.00	24,610.00	24,610.00	24,610.00	24,610.00	24,610.00	24,736.78	296,649.45
					2027	FISICO	4.00	4.00	3.00	3.00	3.00	0.00	1.00	4.00	3.00	3.00	3.00	3.00	34.00
						COSTEO.S/	25,389.52	25,024.07	24,619.08	24,610.00	24,610.00	24,610.00	24,610.00	24,610.00	24,610.00	24,610.00	24,610.00	24,736.78	296,649.45
					2028	FISICO	4.00	4.00	3.00	3.00	3.00	0.00	1.00	3.00	3.00	3.00	3.00	3.00	33.00
						COSTEO.S/	25,389.52	25,024.07	24,619.08	24,610.00	24,610.00	24,610.00	24,610.00	24,610.00	24,610.00	24,610.00	24,610.00	24,736.78	296,649.45

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AOI00014500088	3331301 - INFECCIONES RESPIRATORIAS AGUDAS CON COMPLICACIONES	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	1.00	1.00	1.00	10.00	10.00	10.00	10.00	5.00	5.00	5.00	1.00	1.00	60.00
						COSTEO.S/	61,720.79	61,305.56	60,900.57	60,891.49	60,891.49	60,891.49	60,792.49	60,792.49	60,792.49	60,792.49	60,637.49	63,867.24	734,276.08
					2027	FISICO	1.00	1.00	1.00	9.00	9.00	9.00	9.00	4.00	5.00	5.00	1.00	1.00	55.00
						COSTEO.S/	61,720.79	61,305.56	60,900.57	60,891.49	60,891.49	60,891.49	60,792.49	60,792.49	60,792.49	60,792.49	60,637.49	63,867.24	734,276.08
					2028	FISICO	1.00	1.00	1.00	8.00	8.00	8.00	8.00	4.00	4.00	5.00	1.00	1.00	50.00
						COSTEO.S/	61,720.79	61,305.56	60,900.57	60,891.49	60,891.49	60,891.49	60,792.49	60,792.49	60,792.49	60,792.49	60,637.49	63,867.24	734,276.08
AOI00014500091	3331302 - NEUMONIA GRAVE O ENFERMEDAD MUY GRAVE EN NIÑOS MENORES DE 2 MESES	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	14,123.79	14,123.79	14,123.79	14,123.79	14,103.32	14,103.32	14,103.32	14,103.32	14,099.11	14,099.11	14,099.11	14,177.71	169,383.48
					2027	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	14,123.79	14,123.79	14,123.79	14,123.79	14,103.32	14,103.32	14,103.32	14,103.32	14,099.11	14,099.11	14,099.11	14,177.71	169,383.48
					2028	FISICO	0.00	0.00	0.00	1.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	4.00
						COSTEO.S/	14,123.79	14,123.79	14,123.79	14,123.79	14,103.32	14,103.32	14,103.32	14,103.32	14,099.11	14,099.11	14,099.11	14,177.71	169,383.48
AOI00014500092	3331305 - NEUMONIA Y ENFERMEDAD MUY GRAVE EN NIÑOS DE 2 MESES A 4 AÑOS	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	5.00	5.00	5.00	8.00	10.00	10.00	10.00	2.00	0.00	0.00	55.00
						COSTEO.S/	63,494.04	57,072.26	34,577.26	34,577.26	34,577.26	34,577.26	18,628.26	18,628.26	18,628.26	18,628.26	18,628.26	23,443.30	375,459.94
					2027	FISICO	0.00	0.00	4.00	4.00	4.00	6.00	10.00	10.00	10.00	2.00	0.00	0.00	50.00
						COSTEO.S/	63,494.04	57,072.26	34,577.26	34,577.26	34,577.26	34,577.26	18,628.26	18,628.26	18,628.26	18,628.26	18,628.26	23,443.30	375,459.94
					2028	FISICO	0.00	0.00	4.00	4.00	4.00	4.00	10.00	9.00	8.00	2.00	0.00	0.00	45.00
						COSTEO.S/	63,494.04	57,072.26	34,577.26	34,577.26	34,577.26	34,577.26	18,628.26	18,628.26	18,628.26	18,628.26	18,628.26	23,443.30	375,459.94
AOI00014500093	3331401 - ATENCION EDA CON ALGUN GRADO DE DESHIDRATACION	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	18.00	18.00	18.00	16.00	16.00	6.00	6.00	16.00	16.00	16.00	16.00	18.00	180.00
						COSTEO.S/	13,905.49	13,905.46	13,905.46	13,905.46	13,905.46	13,905.46	13,905.46	13,905.46	13,905.46	13,905.46	13,905.46	13,905.50	166,865.59
					2027	FISICO	15.00	15.00	15.00	15.00	16.00	6.00	6.00	16.00	16.00	16.00	16.00	18.00	170.00
						COSTEO.S/	13,905.49	13,905.46	13,905.46	13,905.46	13,905.46	13,905.46	13,905.46	13,905.46	13,905.46	13,905.46	13,905.46	13,905.50	166,865.59
					2028	FISICO	15.00	15.00	15.00	15.00	15.00	5.00	5.00	15.00	15.00	15.00	15.00	15.00	160.00
						COSTEO.S/	13,905.49	13,905.46	13,905.46	13,905.46	13,905.46	13,905.46	13,905.46	13,905.46	13,905.46	13,905.46	13,905.46	13,905.50	166,865.59
AOI00014500095	3331402 - ATENCION EDA CON DESHIDRATACION GRAVE SIN Y CON SHOCK	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	10.00	20.00	20.00	20.00	5.00	5.00	5.00	5.00	10.00	10.00	10.00	20.00	140.00
						COSTEO.S/	28,892.87	28,892.87	28,892.87	28,892.87	28,892.87	28,892.87	28,892.87	28,892.87	28,892.87	28,892.93	28,892.87	28,892.87	346,714.50
					2027	FISICO	15.00	20.00	20.00	20.00	5.00	5.00	5.00	5.00	10.00	10.00	10.00	20.00	145.00
						COSTEO.S/	28,892.87	28,892.87	28,892.87	28,892.87	28,892.87	28,892.87	28,892.87	28,892.87	28,892.87	28,892.93	28,892.87	28,892.87	346,714.50
					2028	FISICO	10.00	20.00	20.00	20.00	5.00	5.00	5.00	5.00	10.00	10.00	10.00	20.00	140.00
						COSTEO.S/	28,892.87	28,892.87	28,892.87	28,892.87	28,892.87	28,892.87	28,892.87	28,892.87	28,892.87	28,892.93	28,892.87	28,892.87	346,714.50
AOI00014500098	3331501 - ANEMIA	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	7.00
						COSTEO.S/	5,475.95	5,475.95	5,475.95	5,475.95	5,475.95	5,475.95	5,475.95	5,475.95	5,475.95	5,475.95	5,475.95	5,475.95	65,711.40
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	6.00
						COSTEO.S/	5,475.95	5,475.95	5,475.95	5,475.95	5,475.95	5,475.95	5,475.95	5,475.95	5,475.95	5,475.95	5,475.95	5,475.95	65,711.40
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	5.00
						COSTEO.S/	5,475.95	5,475.95	5,475.95	5,475.95	5,475.95	5,475.95	5,475.95	5,475.95	5,475.95	5,475.95	5,475.95	5,475.95	65,711.40
AOI00014500101	3331502 - SOB/ASMA	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	40.00	50.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	690.00
						COSTEO.S/	49,818.16	49,818.16	49,818.16	49,818.16	49,818.26	49,818.16	49,818.16	49,818.16	49,818.27	49,818.16	49,818.16	49,818.16	597,818.13
					2027	FISICO	40.00	40.00	50.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	670.00
						COSTEO.S/	49,818.16	49,818.16	49,818.16	49,818.16	49,818.26	49,818.16	49,818.16	49,818.16	49,818.27	49,818.16	49,818.16	49,818.16	597,818.13
					2028	FISICO	40.00	40.00	40.00	50.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	650.00
						COSTEO.S/	49,818.16	49,818.16	49,818.16	49,818.16	49,818.26	49,818.16	49,818.16	49,818.16	49,818.27	49,818.16	49,818.16	49,818.16	597,818.13
AOI00014500102	3341401 - PARASITOSIS INTESTINAL	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	14.00
						COSTEO.S/	10,499.61	10,499.61	10,499.61	10,499.61	10,499.61	10,499.61	10,499.65	10,499.61	10,499.61	10,499.61	10,499.61	10,499.61	125,995.36
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	10,499.61	10,499.61	10,499.61	10,499.61	10,499.61	10,499.61	10,499.65	10,499.61	10,499.61	10,499.61	10,499.61	10,499.61	125,995.36
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	10,499.61	10,499.61	10,499.61	10,499.61	10,499.61	10,499.61	10,499.65	10,499.61	10,499.61	10,499.61	10,499.61	10,499.61	125,995.36

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CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500107	ATENCION EN CONSULTA EXTERNA DE MEDICINA PEDIATRICA	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	350.00	320.00	400.00	400.00	400.00	400.00	400.00	400.00	380.00	350.00	350.00	350.00	4,500.00
						COSTEO.S/	153,988.38	85,178.38	85,178.38	85,178.38	85,178.38	85,178.38	85,178.38	85,178.38	85,178.38	85,178.38	85,178.38	86,280.11	1,092,052.29
					2027	FISICO	350.00	320.00	400.00	400.00	400.00	400.00	400.00	400.00	380.00	350.00	350.00	350.00	4,500.00
						COSTEO.S/	153,988.38	85,178.38	85,178.38	85,178.38	85,178.38	85,178.38	85,178.38	85,178.38	85,178.38	85,178.38	85,178.38	86,280.11	1,092,052.29
					2028	FISICO	350.00	320.00	400.00	400.00	400.00	400.00	400.00	400.00	380.00	350.00	350.00	350.00	4,500.00
						COSTEO.S/	153,988.38	85,178.38	85,178.38	85,178.38	85,178.38	85,178.38	85,178.38	85,178.38	85,178.38	85,178.38	85,178.38	86,280.11	1,092,052.29
AOI00014500108	ATENCION EN HOSPITALIZACION DE MEDICINA PEDIATRICA	150121 - PUEBLO LIBRE	EGRESO	Muy Alta	2026	FISICO	20.00	20.00	20.00	20.00	25.00	25.00	25.00	20.00	20.00	20.00	20.00	20.00	255.00
						COSTEO.S/	161,455.60	142,626.78	142,108.18	141,692.58	141,686.98	141,681.38	141,666.28	141,666.28	141,666.28	141,666.28	141,666.28	144,957.50	1,724,540.40
					2027	FISICO	20.00	20.00	20.00	20.00	25.00	25.00	25.00	20.00	20.00	20.00	20.00	20.00	255.00
						COSTEO.S/	161,455.60	142,626.78	142,108.18	141,692.58	141,686.98	141,681.38	141,666.28	141,666.28	141,666.28	141,666.28	141,666.28	144,957.50	1,724,540.40
					2028	FISICO	20.00	20.00	20.00	20.00	25.00	25.00	25.00	20.00	20.00	20.00	20.00	20.00	255.00
						COSTEO.S/	161,455.60	142,626.78	142,108.18	141,692.58	141,686.98	141,681.38	141,666.28	141,666.28	141,666.28	141,666.28	141,666.28	144,957.50	1,724,540.40

CENTRO DE COSTO: 18.03 - SERVICIO DE CIRUGIA PEDIATRICA

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500109	ATENCION EN CONSULTA EXTERNA DE CIRUGIA PEDIATRICA	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	140.00	140.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	140.00	130.00	1,550.00
						COSTEO.S/	57,381.25	57,333.75	56,439.75	65,893.62	54,798.62	54,697.22	54,697.22	54,697.22	54,697.22	54,697.22	54,697.22	54,815.37	674,845.68
					2027	FISICO	140.00	140.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	140.00	130.00	1,550.00
						COSTEO.S/	57,381.25	57,333.75	56,439.75	65,893.62	54,798.62	54,697.22	54,697.22	54,697.22	54,697.22	54,697.22	54,697.22	54,815.37	674,845.68
					2028	FISICO	140.00	140.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	140.00	130.00	1,550.00
						COSTEO.S/	57,381.25	57,333.75	56,439.75	65,893.62	54,798.62	54,697.22	54,697.22	54,697.22	54,697.22	54,697.22	54,697.22	54,815.37	674,845.68
AOI00014500110	ATENCION EN HOSPITALIZACION DE CIRUGIA PEDIATRICA	150121 - PUEBLO LIBRE	EGRESO	Muy Alta	2026	FISICO	27.00	30.00	30.00	30.00	30.00	28.00	25.00	25.00	30.00	30.00	30.00	25.00	340.00
						COSTEO.S/	91,909.05	63,827.25	63,422.25	60,622.72	60,622.72	60,622.72	60,622.72	60,622.72	60,622.72	60,622.72	60,622.72	61,995.52	766,135.83
					2027	FISICO	27.00	30.00	30.00	30.00	30.00	28.00	25.00	25.00	30.00	30.00	30.00	25.00	340.00
						COSTEO.S/	91,909.05	63,827.25	63,422.25	60,622.72	60,622.72	60,622.72	60,622.72	60,622.72	60,622.72	60,622.72	60,622.72	61,995.52	766,135.83
					2028	FISICO	27.00	30.00	30.00	30.00	30.00	28.00	25.00	25.00	30.00	30.00	30.00	25.00	340.00
						COSTEO.S/	91,909.05	63,827.25	63,422.25	60,622.72	60,622.72	60,622.72	60,622.72	60,622.72	60,622.72	60,622.72	60,622.72	61,995.52	766,135.83
AOI00014500111	INTERVENCIONES QUIRURGICAS DE CIRUGIA PEDIATRICA	150121 - PUEBLO LIBRE	INTERVENCION	Muy Alta	2026	FISICO	15.00	13.00	13.00	13.00	15.00	15.00	13.00	13.00	14.00	12.00	12.00	12.00	160.00
						COSTEO.S/	86,911.94	86,911.94	86,911.94	85,680.54	83,709.54	83,709.54	83,709.54	83,709.54	83,709.54	83,709.54	83,709.54	83,884.54	1,016,267.68
					2027	FISICO	15.00	13.00	13.00	13.00	15.00	15.00	13.00	13.00	14.00	12.00	12.00	12.00	160.00
						COSTEO.S/	86,911.94	86,911.94	86,911.94	85,680.54	83,709.54	83,709.54	83,709.54	83,709.54	83,709.54	83,709.54	83,709.54	83,884.54	1,016,267.68
					2028	FISICO	15.00	13.00	13.00	13.00	15.00	15.00	13.00	13.00	14.00	12.00	12.00	12.00	160.00
						COSTEO.S/	86,911.94	86,911.94	86,911.94	85,680.54	83,709.54	83,709.54	83,709.54	83,709.54	83,709.54	83,709.54	83,709.54	83,884.54	1,016,267.68

CENTRO DE COSTO: 19.01 - SERVICIO DE MEDICINA MATERNO-FETAL

OEI.01 - CONTRIBUIR CON LA GENERACIÓN DE CONDICIONES PARA LA ADOPCIÓN DE HÁBITOS, CONDUCTAS Y ESTILOS DE VIDA SALUDABLES PARA LA POBLACIÓN.

AEI.01.01 - PROGRAMAS DE PROMOCIÓN PARA EL CUIDADO Y AUTOCUIDADO DE SALUD Y PREVENCIÓN DE ENFERMEDADES, ACCIDENTES Y DAÑOS, ACCESIBLES PARA LA POBLACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500324	3329103 - AQV FEMENINO	150121 - PUEBLO LIBRE	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	10.00	10.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	150.00
						COSTEO.S/	11,360.58	11,298.48	11,298.48	11,298.48	11,298.48	11,298.48	11,298.48	11,298.48	11,298.48	11,298.48	11,298.48	11,345.06	135,690.44
					2027	FISICO	10.00	10.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	150.00
						COSTEO.S/	11,360.58	11,298.48	11,298.48	11,298.48	11,298.48	11,298.48	11,298.48	11,298.48	11,298.48	11,298.48	11,298.48	11,345.06	135,690.44
					2028	FISICO	10.00	10.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	150.00
						COSTEO.S/	11,360.58	11,298.48	11,298.48	11,298.48	11,298.48	11,298.48	11,298.48	11,298.48	11,298.48	11,298.48	11,298.48	11,345.06	135,690.44
AOI00014500326	3329105 - DISPOSITIVOS INTRAUTERINOS (METODO DIU)	150121 - PUEBLO LIBRE	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00
						COSTEO.S/	11,640.27	11,640.23	11,632.27	11,632.23	11,632.27	11,382.45	11,202.41	11,202.41	11,202.41	11,202.41	11,202.41	11,214.41	136,786.18
					2027	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00
						COSTEO.S/	11,640.27	11,640.23	11,632.27	11,632.23	11,632.27	11,382.45	11,202.41	11,202.41	11,202.41	11,202.41	11,202.41	11,214.41	136,786.18

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					2028	FISICO	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	9.00	108.00
						COSTEO.S/	11,640.27	11,640.23	11,632.27	11,632.23	11,632.27	11,382.45	11,202.41	11,202.41	11,202.41	11,202.41	11,202.41	11,214.41	136,786.18
AOI00014500327	3329106 - ANTICONCEPTIVO HORMONAL INYECTABLE	150121 - PUEBLO LIBRE	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	45.00	45.00	550.00
						COSTEO.S/	11,178.41	11,178.41	11,382.45	11,178.41	11,178.41	11,382.45	11,178.41	11,178.41	11,382.45	11,178.41	11,178.41	11,178.41	134,753.04
					2027	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	45.00	45.00	550.00
						COSTEO.S/	11,178.41	11,178.41	11,382.45	11,178.41	11,178.41	11,382.45	11,178.41	11,178.41	11,382.45	11,178.41	11,178.41	11,178.41	134,753.04
					2028	FISICO	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	46.00	45.00	45.00	550.00
						COSTEO.S/	11,178.41	11,178.41	11,382.45	11,178.41	11,178.41	11,382.45	11,178.41	11,178.41	11,382.45	11,178.41	11,178.41	11,178.41	134,753.04
AOI00014500328	3329107 - METODOS DE BARRERA	150121 - PUEBLO LIBRE	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	46.00	46.00	542.00
						COSTEO.S/	11,178.41	11,178.41	11,382.45	11,178.41	11,178.41	11,382.45	11,178.41	11,178.41	11,382.45	11,178.41	11,178.41	11,178.41	134,753.04
					2027	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	46.00	46.00	542.00
						COSTEO.S/	11,178.41	11,178.41	11,382.45	11,178.41	11,178.41	11,382.45	11,178.41	11,178.41	11,382.45	11,178.41	11,178.41	11,178.41	134,753.04
					2028	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	46.00	46.00	542.00
						COSTEO.S/	11,178.41	11,178.41	11,382.45	11,178.41	11,178.41	11,382.45	11,178.41	11,178.41	11,382.45	11,178.41	11,178.41	11,178.41	134,753.04
AOI00014500329	3329108 - ANTICONCEPTIVO HORMONAL ORAL	150121 - PUEBLO LIBRE	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	11.00	11.00	11.00	11.00	124.00
						COSTEO.S/	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	134,140.92
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	11.00	11.00	11.00	11.00	124.00
						COSTEO.S/	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	134,140.92
					2028	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	11.00	11.00	11.00	11.00	124.00
						COSTEO.S/	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	134,140.92
AOI00014500330	3329109 - ANTICONCEPCION ORAL DE EMERGENCIA (AOE)	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	134,140.92
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	134,140.92
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	134,140.92
AOI00014500334	3329113 - ANTICONCEPTIVO HORMONAL MENSUAL INYECTABLE	150121 - PUEBLO LIBRE	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	30.00	30.00	350.00
						COSTEO.S/	11,178.41	11,178.41	11,382.45	11,178.41	11,178.41	11,382.45	11,178.41	11,178.41	11,382.45	11,178.41	11,178.41	11,178.41	134,753.04
					2027	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	30.00	30.00	350.00
						COSTEO.S/	11,178.41	11,178.41	11,382.45	11,178.41	11,178.41	11,382.45	11,178.41	11,178.41	11,382.45	11,178.41	11,178.41	11,178.41	134,753.04
					2028	FISICO	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	30.00	30.00	350.00
						COSTEO.S/	11,178.41	11,178.41	11,382.45	11,178.41	11,178.41	11,382.45	11,178.41	11,178.41	11,382.45	11,178.41	11,178.41	11,178.41	134,753.04
AOI00014500335	3329114 - CONDON FEMENINO	150121 - PUEBLO LIBRE	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	10.00	10.00	8.00	8.00	100.00
						COSTEO.S/	11,178.45	11,178.41	11,178.45	11,178.41	11,178.46	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	134,141.05
					2027	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	10.00	10.00	8.00	8.00	100.00
						COSTEO.S/	11,178.45	11,178.41	11,178.45	11,178.41	11,178.46	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	134,141.05
					2028	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	10.00	10.00	8.00	8.00	100.00
						COSTEO.S/	11,178.45	11,178.41	11,178.45	11,178.41	11,178.46	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	134,141.05
AOI00014500336	3329115 - IMPLANTE	150121 - PUEBLO LIBRE	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO.S/	11,376.41	11,376.41	11,376.41	11,376.41	11,376.41	11,376.41	11,376.41	11,376.41	11,376.41	11,376.41	11,376.41	11,385.01	136,525.52
					2027	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO.S/	11,376.41	11,376.41	11,376.41	11,376.41	11,376.41	11,376.41	11,376.41	11,376.41	11,376.41	11,376.41	11,376.41	11,385.01	136,525.52
					2028	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	40.00	480.00
						COSTEO.S/	11,376.41	11,376.41	11,376.41	11,376.41	11,376.41	11,376.41	11,376.41	11,376.41	11,376.41	11,376.41	11,376.41	11,385.01	136,525.52
AOI00014500338	3329117 - EXTRACCIÓN O REMOCIÓN DEL IMPLANTE	150121 - PUEBLO LIBRE	PACIENTE ATENDIDO	Muy Alta	2026	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	11,384.00	11,384.00	11,384.00	11,384.00	11,384.00	11,384.00	11,384.00	11,384.00	11,384.00	11,384.00	11,384.00	11,392.95	136,616.95
					2027	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	11,384.00	11,384.00	11,384.00	11,384.00	11,384.00	11,384.00	11,384.00	11,384.00	11,384.00	11,384.00	11,384.00	11,392.95	136,616.95
					2028	FISICO	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
						COSTEO.S/	11,384.00	11,384.00	11,384.00	11,384.00	11,384.00	11,384.00	11,384.00	11,384.00	11,384.00	11,384.00	11,384.00	11,392.95	136,616.95

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AOI00014500572	3329101 - AQV MASCULINO	150121 - PUEBLO LIBRE	PAREJA PROTEGIDA	Muy Alta	2026	FISICO	15.00	15.00	20.00	20.00	20.00	20.00	15.00	15.00	15.00	15.00	15.00	15.00	200.00
						COSTEO.S/	11,178.45	11,178.41	11,382.49	11,178.41	11,178.45	11,382.45	11,178.41	11,178.41	11,382.45	11,178.41	11,178.41	11,178.41	134,753.16
					2027	FISICO	15.00	15.00	20.00	20.00	20.00	20.00	15.00	15.00	15.00	15.00	15.00	15.00	200.00
						COSTEO.S/	11,178.45	11,178.41	11,382.49	11,178.41	11,178.45	11,382.45	11,178.41	11,178.41	11,382.45	11,178.41	11,178.41	11,178.41	134,753.16
					2028	FISICO	15.00	15.00	20.00	20.00	20.00	20.00	15.00	15.00	15.00	15.00	15.00	15.00	200.00
						COSTEO.S/	11,178.45	11,178.41	11,382.49	11,178.41	11,178.45	11,382.45	11,178.41	11,178.41	11,382.45	11,178.41	11,178.41	11,178.41	134,753.16

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500319	3317201 - ATENCION A LA GESTANTE	150121 - PUEBLO LIBRE	GESTANTE CONTROLADA	Muy Alta	2026	FISICO	34.00	34.00	34.00	34.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	400.00
						COSTEO.S/	46,441.90	17,243.37	17,243.37	17,243.37	17,243.37	17,243.37	17,243.37	17,243.37	15,473.37	15,473.37	15,473.37	15,851.37	229,416.97
					2027	FISICO	34.00	34.00	34.00	34.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	400.00
						COSTEO.S/	46,441.90	17,243.37	17,243.37	17,243.37	17,243.37	17,243.37	17,243.37	17,243.37	15,473.37	15,473.37	15,473.37	15,851.37	229,416.97
					2028	FISICO	34.00	34.00	34.00	34.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	400.00
						COSTEO.S/	46,441.90	17,243.37	17,243.37	17,243.37	17,243.37	17,243.37	17,243.37	17,243.37	15,473.37	15,473.37	15,473.37	15,851.37	229,416.97
AOI00014500320	3317205 - ECOGRAFIA OBSTETRICA	150121 - PUEBLO LIBRE	GESTANTE ATENDIDA	Muy Alta	2026	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	81.00	81.00	81.00	963.00
						COSTEO.S/	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	177,813.66
					2027	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	81.00	81.00	81.00	963.00
						COSTEO.S/	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	177,813.66
					2028	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	81.00	81.00	81.00	963.00
						COSTEO.S/	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	177,813.66
AOI00014500325	3329104 - COMPLICACION DE AQV FEMENINO	150121 - PUEBLO LIBRE	PACIENTE ATENDIDO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	134,140.92
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	134,140.92
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	134,140.92
AOI00014500333	3329112 - COMPLICACIONES POR USO DE DIU	150121 - PUEBLO LIBRE	PACIENTE ATENDIDO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO.S/	11,178.41	11,319.53	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	134,282.04
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO.S/	11,178.41	11,319.53	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	134,282.04
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	10.00
						COSTEO.S/	11,178.41	11,319.53	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	134,282.04
AOI00014500337	3329116 - EFECTOS SECUNDARIOS DEL IMPLANTE	150121 - PUEBLO LIBRE	PACIENTE ATENDIDO	Muy Alta	2026	FISICO	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	50.00
						COSTEO.S/	11,178.45	11,178.41	11,178.45	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	134,141.00
					2027	FISICO	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	50.00
						COSTEO.S/	11,178.45	11,178.41	11,178.45	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	134,141.00
					2028	FISICO	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	50.00
						COSTEO.S/	11,178.45	11,178.41	11,178.45	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	134,141.00
AOI00014500339	3329404 - AMENAZA DE PARTO PREMATURO	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	14.00	14.00	14.00	14.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	160.00
						COSTEO.S/	15,572.33	15,572.24	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	186,866.47
					2027	FISICO	14.00	14.00	14.00	14.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	160.00
						COSTEO.S/	15,572.33	15,572.24	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	186,866.47
					2028	FISICO	14.00	14.00	14.00	14.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	160.00
						COSTEO.S/	15,572.33	15,572.24	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	186,866.47
AOI00014500340	3329406 - HEMORRAGIAS DE LA 1ER MITAD DEL EMBARAZO SIN LAPAROTOMIA	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	34.00	34.00	34.00	34.00	34.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	415.00
						COSTEO.S/	23,318.29	15,758.29	15,758.29	15,758.29	15,758.29	15,758.29	15,758.29	15,758.29	15,458.29	15,458.29	15,458.29	15,473.53	195,474.72
					2027	FISICO	34.00	34.00	34.00	34.00	34.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	415.00
						COSTEO.S/	23,318.29	15,758.29	15,758.29	15,758.29	15,758.29	15,758.29	15,758.29	15,758.29	15,458.29	15,458.29	15,458.29	15,473.53	195,474.72

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					2028	FISICO	34.00	34.00	34.00	34.00	34.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	415.00
						COSTEO.S/	23,318.29	15,758.29	15,758.29	15,758.29	15,758.29	15,758.29	15,758.29	15,758.29	15,458.29	15,458.29	15,458.29	15,473.53	195,474.72
AOI00014500341	3329407 - HEMORRAGIA DE LA 2DA MITAD DEL EMBARAZO	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	186,866.28
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	186,866.28
					2028	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	186,866.28
AOI00014500342	3329408 - HIPEREMESIS GRAVIDICA	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	5.00	5.00	5.00	5.00	5.00	5.00	66.00
						COSTEO.S/	15,572.19	15,572.19	15,572.19	15,573.03	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	186,867.12
					2027	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	5.00	5.00	5.00	5.00	5.00	5.00	66.00
						COSTEO.S/	15,572.19	15,572.19	15,572.19	15,573.03	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	186,867.12
					2028	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	5.00	5.00	5.00	5.00	5.00	5.00	66.00
						COSTEO.S/	15,572.19	15,572.19	15,572.19	15,573.03	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	186,867.12
AOI00014500343	3329409 - INFECCION DEL TRACTO URINARIO EN EL EMBARAZO	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	15,706.01	15,706.01	15,706.01	15,706.01	15,706.01	15,706.01	15,706.01	15,706.01	15,706.01	15,706.01	15,706.01	15,744.11	188,510.22
					2027	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	15,706.01	15,706.01	15,706.01	15,706.01	15,706.01	15,706.01	15,706.01	15,706.01	15,706.01	15,706.01	15,706.01	15,744.11	188,510.22
					2028	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	15,706.01	15,706.01	15,706.01	15,706.01	15,706.01	15,706.01	15,706.01	15,706.01	15,706.01	15,706.01	15,706.01	15,744.11	188,510.22
AOI00014500344	3329413 - RUPTURA PREMATURA DE MEMBRANAS Y OTRARELACIONADAS	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00	7.00	7.00	7.00	92.00
						COSTEO.S/	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	186,866.28
					2027	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00	7.00	7.00	7.00	92.00
						COSTEO.S/	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	186,866.28
					2028	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	7.00	7.00	7.00	7.00	92.00
						COSTEO.S/	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	186,866.28
AOI00014500345	3329414 - HEMORRAGIAS DE LA 1ERA MITAD DEL EMBARAZO CON LAPAROTOMIA	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	16,753.06	15,759.06	15,759.06	15,759.06	15,759.06	15,759.06	15,759.06	15,759.06	15,759.06	15,759.06	15,759.06	15,759.06	190,102.72
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	16,753.06	15,759.06	15,759.06	15,759.06	15,759.06	15,759.06	15,759.06	15,759.06	15,759.06	15,759.06	15,759.06	15,759.06	190,102.72
					2028	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	16,753.06	15,759.06	15,759.06	15,759.06	15,759.06	15,759.06	15,759.06	15,759.06	15,759.06	15,759.06	15,759.06	15,759.06	190,102.72
AOI00014500346	3329415 - TRASTORNO HIPERTENSIVOS EN EL EMBARAZO	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	625.95	625.95	625.95	625.95	625.95	625.95	625.95	625.95	625.95	625.95	625.95	628.56	7,514.01
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	625.95	625.95	625.95	625.95	625.95	625.95	625.95	625.95	625.95	625.95	625.95	628.56	7,514.01
					2028	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	625.95	625.95	625.95	625.95	625.95	625.95	625.95	625.95	625.95	625.95	625.95	628.56	7,514.01
AOI00014500347	3329416 - TRASTORNOS METABOLICOS DEL EMBARAZO	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	11.00	11.00	11.00	11.00	140.00
						COSTEO.S/	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	186,866.28
					2027	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	11.00	11.00	11.00	11.00	140.00
						COSTEO.S/	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	186,866.28
					2028	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	11.00	11.00	11.00	11.00	140.00
						COSTEO.S/	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	186,866.28
AOI00014500348	3329417 - OTRAS ENFERMEDADES DEL EMBARAZO	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	186,866.28
					2027	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	186,866.28
					2028	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	186,866.28

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AOI00014500349	3329418 - GESTANTE CON ANEMIA	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO.S/	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	186,866.28
					2027	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO.S/	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	186,866.28
					2028	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO.S/	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	15,572.19	186,866.28
AOI00014500350	3329501 - ATENCIÓN DEL PARTO NORMAL	150121 - PUEBLO LIBRE	PARTO NORMAL	Muy Alta	2026	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO.S/	46,862.72	46,754.61	46,754.61	46,754.61	46,754.61	46,754.61	46,754.61	46,754.61	46,754.61	46,754.61	46,754.61	46,754.61	561,163.43
					2027	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO.S/	46,862.72	46,754.61	46,754.61	46,754.61	46,754.61	46,754.61	46,754.61	46,754.61	46,754.61	46,754.61	46,754.61	46,754.61	561,163.43
					2028	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO.S/	46,862.72	46,754.61	46,754.61	46,754.61	46,754.61	46,754.61	46,754.61	46,754.61	46,754.61	46,754.61	46,754.61	46,754.61	561,163.43
AOI00014500351	3329601 - TRABAJO DE PARTO DISFUNCIONAL.	150121 - PUEBLO LIBRE	PARTO COMPLICADO	Muy Alta	2026	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	8,586.99	8,722.51	8,722.51	8,722.51	8,722.51	8,722.51	8,722.51	8,722.51	8,722.51	8,722.51	8,722.51	8,586.76	104,398.85
					2027	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	8,586.99	8,722.51	8,722.51	8,722.51	8,722.51	8,722.51	8,722.51	8,722.51	8,722.51	8,722.51	8,722.51	8,586.76	104,398.85
					2028	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	48.00
						COSTEO.S/	8,586.99	8,722.51	8,722.51	8,722.51	8,722.51	8,722.51	8,722.51	8,722.51	8,722.51	8,722.51	8,722.51	8,586.76	104,398.85
AOI00014500352	3329602 - HEMORRAGIAS INTRAPARTO Y POSTPARTO	150121 - PUEBLO LIBRE	PARTO COMPLICADO	Muy Alta	2026	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO.S/	9,833.08	9,833.08	9,833.08	9,833.08	9,833.08	9,833.08	9,833.08	9,833.08	9,833.08	9,833.08	9,833.08	9,850.24	118,014.12
					2027	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO.S/	9,833.08	9,833.08	9,833.08	9,833.08	9,833.08	9,833.08	9,833.08	9,833.08	9,833.08	9,833.08	9,833.08	9,850.24	118,014.12
					2028	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	96.00
						COSTEO.S/	9,833.08	9,833.08	9,833.08	9,833.08	9,833.08	9,833.08	9,833.08	9,833.08	9,833.08	9,833.08	9,833.08	9,850.24	118,014.12
AOI00014500353	3329701 - CESAREA	150121 - PUEBLO LIBRE	CESAREA	Muy Alta	2026	FISICO	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	744.00
						COSTEO.S/	93,368.51	93,368.51	93,368.51	93,368.51	93,368.51	93,368.51	93,368.51	93,368.51	93,368.51	93,368.51	93,368.51	94,322.88	1,121,376.49
					2027	FISICO	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	744.00
						COSTEO.S/	93,368.51	93,368.51	93,368.51	93,368.51	93,368.51	93,368.51	93,368.51	93,368.51	93,368.51	93,368.51	93,368.51	94,322.88	1,121,376.49
					2028	FISICO	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	744.00
						COSTEO.S/	93,368.51	93,368.51	93,368.51	93,368.51	93,368.51	93,368.51	93,368.51	93,368.51	93,368.51	93,368.51	93,368.51	94,322.88	1,121,376.49
AOI00014500354	3329801 - ATENCION DEL PUERPERIO	150121 - PUEBLO LIBRE	ATENCION PUERPERAL	Muy Alta	2026	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	540.00
						COSTEO.S/	36,541.67	36,541.48	36,541.48	36,541.48	36,541.48	36,541.48	37,211.12	36,541.48	36,541.48	36,541.48	33,366.74	33,366.74	432,818.11
					2027	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	540.00
						COSTEO.S/	36,541.67	36,541.48	36,541.48	36,541.48	36,541.48	36,541.48	37,211.12	36,541.48	36,541.48	36,541.48	33,366.74	33,366.74	432,818.11
					2028	FISICO	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	540.00
						COSTEO.S/	36,541.67	36,541.48	36,541.48	36,541.48	36,541.48	36,541.48	37,211.12	36,541.48	36,541.48	36,541.48	33,366.74	33,366.74	432,818.11
AOI00014500355	3329901 - ENDOMETRITIS PUERPERAL	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	3.00
						COSTEO.S/	36,886.04	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	37,137.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	442,883.37
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	3.00
						COSTEO.S/	36,886.04	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	37,137.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	442,883.37
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	3.00
						COSTEO.S/	36,886.04	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	37,137.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	442,883.37
AOI00014500356	3329902 - MASTITIS	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	5.00
						COSTEO.S/	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	442,632.36
					2027	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	5.00
						COSTEO.S/	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	442,632.36
					2028	FISICO	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	5.00
						COSTEO.S/	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	442,632.36

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AOI00014500357	3329903 - OTRAS COMPLICACIONES DEL PUERPERIO	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	442,632.36
					2027	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	442,632.36
					2028	FISICO	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	24.00
						COSTEO.S/	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	36,886.03	442,632.36
AOI00014500532	3330001 - SHOCK HIPOVOLEMICO	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	375.50	0.00	0.00	0.00	0.00	0.00	0.00	375.50
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	375.50	0.00	0.00	0.00	0.00	0.00	0.00	375.50
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	3.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	375.50	0.00	0.00	0.00	0.00	0.00	0.00	375.50
AOI00014500533	3330002 - SHOCK SEPTICO OBSTETRICO	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	375.50	0.00	0.00	0.00	0.00	0.00	0.00	375.50
					2027	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	375.50	0.00	0.00	0.00	0.00	0.00	0.00	375.50
					2028	FISICO	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	4.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	375.50	0.00	0.00	0.00	0.00	0.00	0.00	375.50
AOI00014500535	3330004 - ATENCION DE GESTANTES COMPLICADAS EN UCI (CARDIOPATIA SEVERA, DIABETICA SEVERA, RENAL SEVERA ETC)	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	375.50	0.00	0.00	0.00	0.00	0.00	375.50
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	375.50	0.00	0.00	0.00	0.00	0.00	375.50
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	375.50	0.00	0.00	0.00	0.00	0.00	375.50
AOI00014500536	3330005 - ECLAMPSIA	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	375.50	0.00	0.00	0.00	0.00	0.00	0.00	375.50
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	375.50	0.00	0.00	0.00	0.00	0.00	0.00	375.50
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	375.50	0.00	0.00	0.00	0.00	0.00	0.00	375.50
AOI00014500569	3317204 - EXAMENES DE LABORATORIO COMPLETO	150121 - PUEBLO LIBRE	GESTANTE ATENDIDA	Muy Alta	2026	FISICO	34.00	34.00	34.00	34.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	400.00
						COSTEO.S/	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	177,813.66
					2027	FISICO	34.00	34.00	34.00	34.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	400.00
						COSTEO.S/	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	177,813.66
					2028	FISICO	34.00	34.00	34.00	34.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	33.00	400.00
						COSTEO.S/	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	177,813.66
AOI00014500570	3317206 - ATENCION ODONTOLOGICA DE LA GESTANTE	150121 - PUEBLO LIBRE	GESTANTE ATENDIDA	Muy Alta	2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	177,813.66
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	177,813.66
					2028	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	177,813.66
AOI00014500571	3317211 - VACUNACION A LA GESTANTE	150121 - PUEBLO LIBRE	GESTANTE PROTEGIDA	Muy Alta	2026	FISICO	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	42.00	42.00	42.00	42.00	512.00
						COSTEO.S/	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	177,813.66
					2027	FISICO	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	42.00	42.00	42.00	42.00	512.00
						COSTEO.S/	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	177,813.66
					2028	FISICO	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	42.00	42.00	42.00	42.00	512.00
						COSTEO.S/	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	14,520.69	15,114.92	177,813.66
AOI00014500573	3329102 - COMPLICACION AQV MASCULINO	150121 -	PACIENTE ATENDIDO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	134,140.92

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		PUEBLO LIBRE			2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	134,140.92
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	11,178.41	134,140.92
AOI00014500574	3329203 - ATENCION PREGESTACIONAL	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	12.00	12.00	12.00	12.00	12.00	12.00	150.00
						COSTEO.S/	11,697.34	10,637.34	10,637.34	10,637.34	10,637.34	10,637.34	10,637.34	10,637.34	10,637.34	10,637.34	10,637.34	10,637.34	128,708.08
					2027	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	12.00	12.00	12.00	12.00	12.00	12.00	150.00
						COSTEO.S/	11,697.34	10,637.34	10,637.34	10,637.34	10,637.34	10,637.34	10,637.34	10,637.34	10,637.34	10,637.34	10,637.34	10,637.34	128,708.08
					2028	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	12.00	12.00	12.00	12.00	12.00	12.00	150.00
						COSTEO.S/	11,697.34	10,637.34	10,637.34	10,637.34	10,637.34	10,637.34	10,637.34	10,637.34	10,637.34	10,637.34	10,637.34	10,637.34	128,708.08
AOI00014500652	3317209 - EVALUACION DEL BIENESTAR FETAL	150121 - PUEBLO LIBRE	GESTANTE EXAMINADA	Muy Alta	2026	FISICO	121.00	121.00	121.00	121.00	121.00	121.00	121.00	121.00	121.00	121.00	120.00	120.00	1,450.00
						COSTEO.S/	14,968.14	14,968.10	14,968.10	14,968.10	14,968.10	14,968.10	14,520.69	14,520.69	14,520.69	14,520.69	14,520.69	14,520.69	176,932.78
					2027	FISICO	121.00	121.00	121.00	121.00	121.00	121.00	121.00	121.00	121.00	121.00	120.00	120.00	1,450.00
						COSTEO.S/	14,968.14	14,968.10	14,968.10	14,968.10	14,968.10	14,968.10	14,520.69	14,520.69	14,520.69	14,520.69	14,520.69	14,520.69	176,932.78
					2028	FISICO	121.00	121.00	121.00	121.00	121.00	121.00	121.00	121.00	121.00	121.00	120.00	120.00	1,450.00
						COSTEO.S/	14,968.14	14,968.10	14,968.10	14,968.10	14,968.10	14,968.10	14,520.69	14,520.69	14,520.69	14,520.69	14,520.69	14,520.69	176,932.78
AOI00014500653	3317210 - GESTANTE CON SUPLEMENTO DE HIERRO Y ÁCIDO FÓLICO	150121 - PUEBLO LIBRE	GESTANTE SUPLEMENTADA	Muy Alta	2026	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	16.00	16.00	16.00	16.00	17.00	17.00	200.00
						COSTEO.S/	16,614.69	16,520.69	16,520.69	16,520.69	16,520.69	16,520.69	16,520.69	16,520.69	16,520.69	16,520.69	16,520.69	16,520.69	198,342.28
					2027	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	16.00	16.00	16.00	16.00	17.00	17.00	200.00
						COSTEO.S/	16,614.69	16,520.69	16,520.69	16,520.69	16,520.69	16,520.69	16,520.69	16,520.69	16,520.69	16,520.69	16,520.69	16,520.69	198,342.28
					2028	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	16.00	16.00	16.00	16.00	17.00	17.00	200.00
						COSTEO.S/	16,614.69	16,520.69	16,520.69	16,520.69	16,520.69	16,520.69	16,520.69	16,520.69	16,520.69	16,520.69	16,520.69	16,520.69	198,342.28
AOI00014500668	5000502 - ATENCION INTEGRAL PARA LA PREVENCION DEL EMBARAZO ADOLESCENTE	150121 - PUEBLO LIBRE	ADOLESCENTE ATENDIDA	Muy Alta	2026	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	25.00	25.00	330.00
						COSTEO.S/	14,200.40	14,200.32	14,200.32	14,200.32	20,360.16	14,200.32	14,200.32	14,200.32	14,200.32	14,200.32	14,200.32	14,200.32	176,563.76
					2027	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	25.00	25.00	330.00
						COSTEO.S/	14,200.40	14,200.32	14,200.32	14,200.32	20,360.16	14,200.32	14,200.32	14,200.32	14,200.32	14,200.32	14,200.32	14,200.32	176,563.76
					2028	FISICO	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	28.00	25.00	25.00	330.00
						COSTEO.S/	14,200.40	14,200.32	14,200.32	14,200.32	20,360.16	14,200.32	14,200.32	14,200.32	14,200.32	14,200.32	14,200.32	14,200.32	176,563.76
AOI00014500669	0087901 - ADOLESCENTE CON SUPLEMENTO DE HIERRO Y ACIDO FOLICO	150121 - PUEBLO LIBRE	ADOLESCENTE ATENDIDA	Muy Alta	2026	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	16.00	16.00	16.00	16.00	17.00	17.00	200.00
						COSTEO.S/	8,026.59	8,026.55	8,026.55	8,026.55	8,026.55	8,026.55	8,026.55	8,026.55	8,026.55	8,026.55	8,026.55	8,026.55	96,318.64
					2027	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	16.00	16.00	16.00	16.00	17.00	17.00	200.00
						COSTEO.S/	8,026.59	8,026.55	8,026.55	8,026.55	8,026.55	8,026.55	8,026.55	8,026.55	8,026.55	8,026.55	8,026.55	8,026.55	96,318.64
					2028	FISICO	17.00	17.00	17.00	17.00	17.00	17.00	16.00	16.00	16.00	16.00	17.00	17.00	200.00
						COSTEO.S/	8,026.59	8,026.55	8,026.55	8,026.55	8,026.55	8,026.55	8,026.55	8,026.55	8,026.55	8,026.55	8,026.55	8,026.55	96,318.64

CENTRO DE COSTO: 19.02 - SERVICIO DE GINECOLOGIA

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500120	ATENCION EN CONSULTA EXTERNA DE GINECOLOGIA	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	640.00	640.00	640.00	640.00	640.00	640.00	640.00	638.00	638.00	638.00	638.00	638.00	7,670.00
						COSTEO.S/	114,444.95	113,761.02	113,761.02	113,749.81	112,939.81	112,531.79	112,514.38	112,514.38	112,514.38	112,514.38	112,514.38	112,936.09	1,356,696.39
					2027	FISICO	640.00	640.00	640.00	640.00	640.00	640.00	640.00	638.00	638.00	638.00	638.00	638.00	7,670.00
						COSTEO.S/	114,444.95	113,761.02	113,761.02	113,749.81	112,939.81	112,531.79	112,514.38	112,514.38	112,514.38	112,514.38	112,514.38	112,936.09	1,356,696.39
					2028	FISICO	640.00	640.00	640.00	640.00	640.00	640.00	640.00	638.00	638.00	638.00	638.00	638.00	7,670.00
						COSTEO.S/	114,444.95	113,761.02	113,761.02	113,749.81	112,939.81	112,531.79	112,514.38	112,514.38	112,514.38	112,514.38	112,514.38	112,936.09	1,356,696.39
AOI00014500121	ATENCION EN HOSPITALIZACION DE GINECOLOGIA	150121 - PUEBLO LIBRE	EGRESO	Muy Alta	2026	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	68.00	58.00	58.00	58.00	58.00	58.00	718.00
						COSTEO.S/	105,257.19	104,182.97	99,182.97	65,432.97	65,432.97	65,432.97	65,432.97	65,432.97	65,432.97	65,432.97	65,432.97	68,058.72	900,145.61
					2027	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	68.00	58.00	58.00	58.00	58.00	58.00	718.00
						COSTEO.S/	105,257.19	104,182.97	99,182.97	65,432.97	65,432.97	65,432.97	65,432.97	65,432.97	65,432.97	65,432.97	65,432.97	68,058.72	900,145.61
					2028	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	68.00	58.00	58.00	58.00	58.00	58.00	718.00

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						COSTEO.S/	105,257.19	104,182.97	99,182.97	65,432.97	65,432.97	65,432.97	65,432.97	65,432.97	65,432.97	65,432.97	65,432.97	68,058.72	900,145.61
AOI00014500122	INTERVENCIONES QUIRURGICAS DE GINECOLOGIA	150121 - PUEBLO LIBRE	INTERVENCION	Muy Alta	2026	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	38.00	38.00	38.00	38.00	38.00	470.00
						COSTEO.S/	248,654.60	235,799.20	211,487.19	211,487.18	211,479.08	211,479.08	211,434.08	211,434.08	211,434.08	211,434.08	210,728.28	221,995.03	2,608,845.96
					2027	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	38.00	38.00	38.00	38.00	38.00	470.00
						COSTEO.S/	248,654.60	235,799.20	211,487.19	211,487.18	211,479.08	211,479.08	211,434.08	211,434.08	211,434.08	211,434.08	210,728.28	221,995.03	2,608,845.96
					2028	FISICO	40.00	40.00	40.00	40.00	40.00	40.00	40.00	38.00	38.00	38.00	38.00	38.00	470.00
						COSTEO.S/	248,654.60	235,799.20	211,487.19	211,487.18	211,479.08	211,479.08	211,434.08	211,434.08	211,434.08	211,434.08	210,728.28	221,995.03	2,608,845.96

CENTRO DE COSTO: 19.03 - SERVICIO DE FERTILIDAD Y CLIMATERIO

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500123	ATENCION EN CONSULTA EXTERNA DE FERTILIDAD Y CLIMATERIO	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	229.00	229.00	229.00	229.00	230.00	230.00	230.00	229.00	229.00	228.00	228.00	228.00	2,748.00
						COSTEO.S/	46,059.20	46,058.67	46,058.67	45,782.67	45,782.67	45,782.67	45,782.67	45,782.67	45,782.67	45,782.67	45,782.67	47,870.87	552,308.77
					2027	FISICO	229.00	229.00	229.00	229.00	230.00	230.00	230.00	229.00	229.00	228.00	228.00	228.00	2,748.00
						COSTEO.S/	46,059.20	46,058.67	46,058.67	45,782.67	45,782.67	45,782.67	45,782.67	45,782.67	45,782.67	45,782.67	45,782.67	47,870.87	552,308.77
					2028	FISICO	229.00	229.00	229.00	229.00	230.00	230.00	230.00	229.00	229.00	228.00	228.00	228.00	2,748.00
						COSTEO.S/	46,059.20	46,058.67	46,058.67	45,782.67	45,782.67	45,782.67	45,782.67	45,782.67	45,782.67	45,782.67	45,782.67	47,870.87	552,308.77

CENTRO DE COSTO: 19.04 - SERVICIO DE OBSTETRICES

OEI.01 - CONTRIBUIR CON LA GENERACIÓN DE CONDICIONES PARA LA ADOPCIÓN DE HÁBITOS, CONDUCTAS Y ESTILOS DE VIDA SALUDABLES PARA LA POBLACIÓN.

AEI.01.01 - PROGRAMAS DE PROMOCIÓN PARA EL CUIDADO Y AUTOCUIDADO DE SALUD Y PREVENCIÓN DE ENFERMEDADES, ACCIDENTES Y DAÑOS, ACCESIBLES PARA LA POBLACIÓN

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500358	3329201 - ORIENTACION/CONSEJERIA EN SALUD SEXUAL Y REPRODUCTIVA	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00
						COSTEO.S/	11,695.95	11,695.54	11,695.54	11,695.54	13,275.54	11,695.54	11,695.54	11,695.54	11,695.54	11,695.54	11,695.54	11,695.54	141,926.89
					2027	FISICO	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00
						COSTEO.S/	11,695.95	11,695.54	11,695.54	11,695.54	13,275.54	11,695.54	11,695.54	11,695.54	11,695.54	11,695.54	11,695.54	11,695.54	141,926.89
					2028	FISICO	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	375.00	4,500.00
						COSTEO.S/	11,695.95	11,695.54	11,695.54	11,695.54	13,275.54	11,695.54	11,695.54	11,695.54	11,695.54	11,695.54	11,695.54	11,695.54	141,926.89
AOI00014500359	3329202 - CAPTACION DE MUJERES CON DEMANDA INSATISFECHA DE PLANIFICACION FAMILIAR	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	12.00	12.00	12.00	12.00	12.00	12.00	150.00
						COSTEO.S/	15,909.20	15,909.11	15,909.11	21,557.11	15,909.11	15,909.11	15,909.11	15,909.11	15,909.11	15,909.11	15,909.11	15,909.11	196,557.41
					2027	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	12.00	12.00	12.00	12.00	12.00	12.00	150.00
						COSTEO.S/	15,909.20	15,909.11	15,909.11	21,557.11	15,909.11	15,909.11	15,909.11	15,909.11	15,909.11	15,909.11	15,909.11	15,909.11	196,557.41
					2028	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	12.00	12.00	12.00	12.00	12.00	12.00	150.00
						COSTEO.S/	15,909.20	15,909.11	15,909.11	21,557.11	15,909.11	15,909.11	15,909.11	15,909.11	15,909.11	15,909.11	15,909.11	15,909.11	196,557.41

CENTRO DE COSTO: 20.01 - SERVICIO DE ONCOLOGIA CLINICA, GINECOLOGICA Y MAMA

OEI.02 - CONTRIBUIR A LA REDUCCIÓN DE LOS PRINCIPALES RIESGOS MODIFICABLES ATRIBUIDOS A LA CARGA DE ENFERMEDAD EN LA POBLACIÓN.

AEI.02.02 - INTERVENCIONES PARA EL MANEJO Y CONTROL DE CONDICIONES DE RIESGO PARA LA SALUD POR CURSO DE VIDA IMPLEMENTADOS PARA LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500162	0215074 - CONSEJERIA PARA PACIENTES DIAGNOSTICADOS CON CANCER	150121 - PUEBLO LIBRE	PERSONA INFORMADA	Muy Alta	2026	FISICO	0.00	0.00	23.00	23.00	23.00	33.00	33.00	23.00	23.00	33.00	33.00	23.00	270.00
						COSTEO.S/	60.00	60.00	93.00	60.00	60.00	60.00	93.00	60.00	60.00	60.00	94.00	60.00	820.00
					2027	FISICO	0.00	0.00	23.00	23.00	23.00	33.00	33.00	23.00	23.00	33.00	33.00	23.00	270.00
						COSTEO.S/	60.00	60.00	93.00	60.00	60.00	60.00	93.00	60.00	60.00	60.00	94.00	60.00	820.00
					2028	FISICO	0.00	0.00	23.00	23.00	23.00	33.00	33.00	23.00	23.00	33.00	33.00	23.00	270.00
						COSTEO.S/	60.00	60.00	93.00	60.00	60.00	60.00	93.00	60.00	60.00	60.00	94.00	60.00	820.00

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

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CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500143	0215085 - DIAGNOSTICO DEL CANCER DE CUELLO UTERINO	150121 - PUEBLO LIBRE	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	1.00	1.00	3.00	3.00	2.00	2.00	3.00	3.00	3.00	2.00	2.00	1.00	26.00
						COSTEO.S/	145,464.48	145,464.48	145,464.48	145,464.48	145,464.48	145,464.48	145,464.48	145,464.48	145,464.48	145,464.48	145,464.48	145,464.61	1,745,573.89
					2027	FISICO	1.00	1.00	3.00	3.00	2.00	2.00	3.00	3.00	3.00	2.00	2.00	1.00	26.00
						COSTEO.S/	145,464.48	145,464.48	145,464.48	145,464.48	145,464.48	145,464.48	145,464.48	145,464.48	145,464.48	145,464.48	145,464.48	145,464.61	1,745,573.89
					2028	FISICO	1.00	1.00	3.00	3.00	2.00	2.00	3.00	3.00	3.00	2.00	2.00	1.00	26.00
						COSTEO.S/	145,464.48	145,464.48	145,464.48	145,464.48	145,464.48	145,464.48	145,464.48	145,464.48	145,464.48	145,464.48	145,464.48	145,464.61	1,745,573.89
AOI00014500144	0215086 - TRATAMIENTO DEL CANCER DE CUELLO UTERINO	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	1.00	0.00	0.00	0.00	1.00	2.00	0.00	1.00	1.00	1.00	2.00	0.00	9.00
						COSTEO.S/	250,476.30	250,476.30	250,476.30	250,476.30	250,476.30	250,476.30	250,476.30	250,476.30	250,476.30	250,476.30	250,476.30	250,476.38	3,005,715.68
					2027	FISICO	1.00	0.00	0.00	0.00	1.00	2.00	0.00	1.00	1.00	1.00	2.00	0.00	9.00
						COSTEO.S/	250,476.30	250,476.30	250,476.30	250,476.30	250,476.30	250,476.30	250,476.30	250,476.30	250,476.30	250,476.30	250,476.30	250,476.38	3,005,715.68
					2028	FISICO	1.00	0.00	0.00	0.00	1.00	2.00	0.00	1.00	1.00	1.00	2.00	0.00	9.00
						COSTEO.S/	250,476.30	250,476.30	250,476.30	250,476.30	250,476.30	250,476.30	250,476.30	250,476.30	250,476.30	250,476.30	250,476.30	250,476.38	3,005,715.68
AOI00014500145	0215087 - DIAGNOSTICO DEL CANCER DE MAMA	150121 - PUEBLO LIBRE	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	8.00	8.00	8.00	8.00	88.00
						COSTEO.S/	67,225.39	67,225.39	67,225.39	67,225.39	67,225.39	67,225.39	67,225.39	67,225.39	67,225.39	67,225.39	67,225.39	67,225.34	806,704.63
					2027	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	8.00	8.00	8.00	8.00	88.00
						COSTEO.S/	67,225.39	67,225.39	67,225.39	67,225.39	67,225.39	67,225.39	67,225.39	67,225.39	67,225.39	67,225.39	67,225.39	67,225.34	806,704.63
					2028	FISICO	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	8.00	8.00	8.00	8.00	88.00
						COSTEO.S/	67,225.39	67,225.39	67,225.39	67,225.39	67,225.39	67,225.39	67,225.39	67,225.39	67,225.39	67,225.39	67,225.39	67,225.34	806,704.63
AOI00014500146	0215088 - TRATAMIENTO DEL CANCER DE MAMA	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	4.00	4.00	68.00
						COSTEO.S/	206,900.55	206,900.55	206,900.55	206,900.55	206,900.55	206,900.55	206,900.55	206,900.55	206,900.55	206,900.55	206,900.55	206,900.55	2,482,806.60
					2027	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	4.00	4.00	68.00
						COSTEO.S/	206,900.55	206,900.55	206,900.55	206,900.55	206,900.55	206,900.55	206,900.55	206,900.55	206,900.55	206,900.55	206,900.55	206,900.55	2,482,806.60
					2028	FISICO	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	4.00	4.00	68.00
						COSTEO.S/	206,900.55	206,900.55	206,900.55	206,900.55	206,900.55	206,900.55	206,900.55	206,900.55	206,900.55	206,900.55	206,900.55	206,900.55	2,482,806.60
AOI00014500163	0215084 - ATENCION DE LA PACIENTE CON LESIONES PREMALIGNAS DE CUELLO UTERINO CON ESCISION	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	9.00	10.00	10.00	101.00
						COSTEO.S/	3,656.67	3,656.67	3,689.67	3,656.67	3,656.67	3,656.67	3,689.67	3,656.67	3,656.67	3,656.67	3,690.67	3,656.63	43,980.00
					2027	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	9.00	10.00	10.00	101.00
						COSTEO.S/	3,656.67	3,656.67	3,689.67	3,656.67	3,656.67	3,656.67	3,689.67	3,656.67	3,656.67	3,656.67	3,690.67	3,656.63	43,980.00
					2028	FISICO	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	9.00	10.00	10.00	101.00
						COSTEO.S/	3,656.67	3,656.67	3,689.67	3,656.67	3,656.67	3,656.67	3,689.67	3,656.67	3,656.67	3,656.67	3,690.67	3,656.63	43,980.00
AOI00014500164	0215105 - ATENCION CON CUIDADOS PALIATIVOS EN EL ESTABLECIMIENTO DE SALUD	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	15.00	15.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	170.00
						COSTEO.S/	39,878.55	39,878.55	39,878.55	39,878.55	39,878.55	39,878.55	39,878.55	39,878.55	39,878.55	39,878.55	39,878.55	39,878.55	478,542.60
					2027	FISICO	15.00	15.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	170.00
						COSTEO.S/	39,878.55	39,878.55	39,878.55	39,878.55	39,878.55	39,878.55	39,878.55	39,878.55	39,878.55	39,878.55	39,878.55	39,878.55	478,542.60
					2028	FISICO	15.00	15.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	14.00	170.00
						COSTEO.S/	39,878.55	39,878.55	39,878.55	39,878.55	39,878.55	39,878.55	39,878.55	39,878.55	39,878.55	39,878.55	39,878.55	39,878.55	478,542.60

CENTRO DE COSTO: 20.02 - SERVICIO DE CIRUGIA ONCOLOGICA DE ABDOMEN, CABEZA Y CUELLO

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500147	0215089 - DIAGNOSTICO DEL CANCER DE ESTOMAGO	150121 - PUEBLO LIBRE	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	25.00
						COSTEO.S/	32,025.19	32,025.19	32,025.19	32,025.19	32,025.19	32,025.19	32,025.19	32,025.19	32,025.19	32,025.19	32,025.19	32,025.15	384,302.24
					2027	FISICO	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	25.00
						COSTEO.S/	32,025.19	32,025.19	32,025.19	32,025.19	32,025.19	32,025.19	32,025.19	32,025.19	32,025.19	32,025.19	32,025.19	32,025.15	384,302.24
					2028	FISICO	2.00	3.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	25.00
						COSTEO.S/	32,025.19	32,025.19	32,025.19	32,025.19	32,025.19	32,025.19	32,025.19	32,025.19	32,025.19	32,025.19	32,025.19	32,025.15	384,302.24

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AOI00014500148	0215091 - DIAGNOSTICO DEL CANCER DE PROSTATA	150121 - PUEBLO LIBRE	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	36.00
						COSTEO.S/	8,167.67	8,167.67	8,167.67	8,167.67	8,167.67	8,167.67	8,167.67	8,167.67	8,167.67	8,167.67	8,167.67	8,167.77	98,012.14
					2027	FISICO	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	36.00
						COSTEO.S/	8,167.67	8,167.67	8,167.67	8,167.67	8,167.67	8,167.67	8,167.67	8,167.67	8,167.67	8,167.67	8,167.67	8,167.77	98,012.14
					2028	FISICO	4.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	36.00
						COSTEO.S/	8,167.67	8,167.67	8,167.67	8,167.67	8,167.67	8,167.67	8,167.67	8,167.67	8,167.67	8,167.67	8,167.67	8,167.77	98,012.14
AOI00014500149	0215090 - TRATAMIENTO DEL CANCER DE ESTOMAGO	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	265,371.99	265,371.99	265,371.99	265,371.99	265,371.99	265,371.99	265,371.99	265,371.99	265,371.99	265,371.99	265,371.99	265,372.00	3,184,463.89
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	265,371.99	265,371.99	265,371.99	265,371.99	265,371.99	265,371.99	265,371.99	265,371.99	265,371.99	265,371.99	265,371.99	265,372.00	3,184,463.89
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	265,371.99	265,371.99	265,371.99	265,371.99	265,371.99	265,371.99	265,371.99	265,371.99	265,371.99	265,371.99	265,371.99	265,372.00	3,184,463.89
AOI00014500150	0215093 - DIAGNOSTICO DEL CANCER DE PULMON	150121 - PUEBLO LIBRE	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	9.00
						COSTEO.S/	172,968.07	172,968.07	172,968.07	172,968.07	172,968.07	172,968.07	172,968.07	172,968.07	172,968.07	172,968.07	172,968.07	172,968.03	2,075,616.80
					2027	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	9.00
						COSTEO.S/	172,968.07	172,968.07	172,968.07	172,968.07	172,968.07	172,968.07	172,968.07	172,968.07	172,968.07	172,968.07	172,968.07	172,968.03	2,075,616.80
					2028	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	9.00
						COSTEO.S/	172,968.07	172,968.07	172,968.07	172,968.07	172,968.07	172,968.07	172,968.07	172,968.07	172,968.07	172,968.07	172,968.07	172,968.03	2,075,616.80
AOI00014500151	0215092 - TRATAMIENTO DEL CANCER DE PROSTATA	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	12.00
						COSTEO.S/	75,537.32	75,537.32	75,537.32	75,537.32	75,537.32	75,537.32	75,537.32	75,537.32	75,537.32	75,537.32	75,537.32	75,537.30	906,447.82
					2027	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	12.00
						COSTEO.S/	75,537.32	75,537.32	75,537.32	75,537.32	75,537.32	75,537.32	75,537.32	75,537.32	75,537.32	75,537.32	75,537.32	75,537.30	906,447.82
					2028	FISICO	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.00	12.00
						COSTEO.S/	75,537.32	75,537.32	75,537.32	75,537.32	75,537.32	75,537.32	75,537.32	75,537.32	75,537.32	75,537.32	75,537.32	75,537.30	906,447.82
AOI00014500152	0215094 - TRATAMIENTO DEL CANCER DE PULMON	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	1.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	1.00	2.00	0.00	7.00
						COSTEO.S/	260,495.49	260,495.49	260,495.49	260,495.49	260,495.49	260,495.49	260,495.49	260,495.49	260,495.49	260,495.49	260,495.49	260,495.54	3,125,945.93
					2027	FISICO	0.00	1.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	1.00	2.00	0.00	7.00
						COSTEO.S/	260,495.49	260,495.49	260,495.49	260,495.49	260,495.49	260,495.49	260,495.49	260,495.49	260,495.49	260,495.49	260,495.49	260,495.54	3,125,945.93
					2028	FISICO	0.00	1.00	0.00	0.00	0.00	2.00	1.00	0.00	0.00	1.00	2.00	0.00	7.00
						COSTEO.S/	260,495.49	260,495.49	260,495.49	260,495.49	260,495.49	260,495.49	260,495.49	260,495.49	260,495.49	260,495.49	260,495.49	260,495.54	3,125,945.93
AOI00014500153	0215095 - DIAGNOSTICO DEL CANCER DE COLON Y RECTO	150121 - PUEBLO LIBRE	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	4.00	4.00	4.00	4.00	3.00	4.00	4.00	3.00	3.00	3.00	4.00	3.00	43.00
						COSTEO.S/	41,766.87	41,766.87	41,766.87	41,766.87	41,766.87	41,766.87	41,766.87	41,766.87	41,766.87	41,766.87	41,766.87	41,766.90	501,202.47
					2027	FISICO	4.00	4.00	4.00	4.00	3.00	4.00	4.00	3.00	3.00	3.00	4.00	3.00	43.00
						COSTEO.S/	41,766.87	41,766.87	41,766.87	41,766.87	41,766.87	41,766.87	41,766.87	41,766.87	41,766.87	41,766.87	41,766.87	41,766.90	501,202.47
					2028	FISICO	4.00	4.00	4.00	4.00	3.00	4.00	4.00	3.00	3.00	3.00	4.00	3.00	43.00
						COSTEO.S/	41,766.87	41,766.87	41,766.87	41,766.87	41,766.87	41,766.87	41,766.87	41,766.87	41,766.87	41,766.87	41,766.87	41,766.90	501,202.47
AOI00014500154	0215096 - TRATAMIENTO DEL CANCER DE COLON Y RECTO	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	1.00	2.00	2.00	1.00	1.00	2.00	1.00	2.00	2.00	2.00	2.00	1.00	19.00
						COSTEO.S/	202,231.07	202,231.07	202,231.07	202,231.07	202,231.07	202,231.07	202,231.07	202,231.07	202,231.07	202,231.07	202,231.07	202,231.07	2,426,772.84
					2027	FISICO	1.00	2.00	2.00	1.00	1.00	2.00	1.00	2.00	2.00	2.00	2.00	1.00	19.00
						COSTEO.S/	202,231.07	202,231.07	202,231.07	202,231.07	202,231.07	202,231.07	202,231.07	202,231.07	202,231.07	202,231.07	202,231.07	202,231.07	2,426,772.84
					2028	FISICO	1.00	2.00	2.00	1.00	1.00	2.00	1.00	2.00	2.00	2.00	2.00	1.00	19.00
						COSTEO.S/	202,231.07	202,231.07	202,231.07	202,231.07	202,231.07	202,231.07	202,231.07	202,231.07	202,231.07	202,231.07	202,231.07	202,231.07	2,426,772.84
AOI00014500155	0215097 - DIAGNOSTICO DEL CANCER DE HIGADO	150121 - PUEBLO LIBRE	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	27,085.42	27,085.42	27,085.42	27,085.42	27,085.42	27,085.42	27,085.42	27,085.42	27,085.42	27,085.42	27,085.42	27,085.37	325,024.99
					2027	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	27,085.42	27,085.42	27,085.42	27,085.42	27,085.42	27,085.42	27,085.42	27,085.42	27,085.42	27,085.42	27,085.42	27,085.37	325,024.99
					2028	FISICO	0.00	0.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	4.00
						COSTEO.S/	27,085.42	27,085.42	27,085.42	27,085.42	27,085.42	27,085.42	27,085.42	27,085.42	27,085.42	27,085.42	27,085.42	27,085.37	325,024.99
AOI00014500156	0215098 - TRATAMIENTO DEL CANCER DE HIGADO	150121 -	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	71,003.84	71,003.84	71,003.84	71,003.84	71,003.84	71,003.84	71,003.84	71,003.84	71,003.84	71,003.84	71,003.84	71,003.75	852,045.99

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		PUEBLO LIBRE			2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	71,003.84	71,003.84	71,003.84	71,003.84	71,003.84	71,003.84	71,003.84	71,003.84	71,003.84	71,003.84	71,003.84	71,003.75	852,045.99
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00
						COSTEO.S/	71,003.84	71,003.84	71,003.84	71,003.84	71,003.84	71,003.84	71,003.84	71,003.84	71,003.84	71,003.84	71,003.84	71,003.75	852,045.99
AOI00014500157	0215099 - DIAGNOSTICO DE LEUCEMIA	150121 - PUEBLO LIBRE	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	24,695.61	24,695.61	24,695.61	24,695.61	24,695.61	24,695.61	24,695.61	24,695.61	24,695.61	24,695.61	24,695.61	24,695.63	296,347.34
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	24,695.61	24,695.61	24,695.61	24,695.61	24,695.61	24,695.61	24,695.61	24,695.61	24,695.61	24,695.61	24,695.61	24,695.63	296,347.34
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
						COSTEO.S/	24,695.61	24,695.61	24,695.61	24,695.61	24,695.61	24,695.61	24,695.61	24,695.61	24,695.61	24,695.61	24,695.61	24,695.63	296,347.34
AOI00014500158	0215101 - DIAGNOSTICO DE LINFOMA	150121 - PUEBLO LIBRE	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	1.00	1.00	2.00	2.00	2.00	3.00	3.00	2.00	2.00	3.00	3.00	1.00	25.00
						COSTEO.S/	16,568.14	16,568.14	16,568.14	16,568.14	16,568.14	16,568.14	16,568.14	16,568.14	16,568.14	16,568.14	16,568.14	16,568.06	198,817.60
					2027	FISICO	1.00	1.00	2.00	2.00	2.00	3.00	3.00	2.00	2.00	3.00	3.00	1.00	25.00
						COSTEO.S/	16,568.14	16,568.14	16,568.14	16,568.14	16,568.14	16,568.14	16,568.14	16,568.14	16,568.14	16,568.14	16,568.14	16,568.06	198,817.60
					2028	FISICO	1.00	1.00	2.00	2.00	2.00	3.00	3.00	2.00	2.00	3.00	3.00	1.00	25.00
						COSTEO.S/	16,568.14	16,568.14	16,568.14	16,568.14	16,568.14	16,568.14	16,568.14	16,568.14	16,568.14	16,568.14	16,568.14	16,568.06	198,817.60
AOI00014500159	0215102 - TRATAMIENTO DE LINFOMA	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	1.00	0.00	1.00	3.00	0.00	1.00	1.00	1.00	2.00	3.00	13.00
						COSTEO.S/	0.00	0.00	844.00	0.00	0.00	0.00	844.00	0.00	0.00	0.00	844.00	0.00	2,532.00
					2027	FISICO	0.00	0.00	1.00	0.00	1.00	3.00	0.00	1.00	1.00	1.00	2.00	3.00	13.00
						COSTEO.S/	0.00	0.00	844.00	0.00	0.00	0.00	844.00	0.00	0.00	0.00	844.00	0.00	2,532.00
					2028	FISICO	0.00	0.00	1.00	0.00	1.00	3.00	0.00	1.00	1.00	1.00	2.00	3.00	13.00
						COSTEO.S/	0.00	0.00	844.00	0.00	0.00	0.00	844.00	0.00	0.00	0.00	844.00	0.00	2,532.00
AOI00014500160	0215103 - DIAGNOSTICO DEL CANCER DE PIEL NO MELANOMA	150121 - PUEBLO LIBRE	PERSONA DIAGNOSTICADA	Muy Alta	2026	FISICO	4.00	4.00	4.00	4.00	3.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	43.00
						COSTEO.S/	0.00	0.00	33.00	0.00	0.00	0.00	33.00	0.00	0.00	0.00	34.00	0.00	100.00
					2027	FISICO	4.00	4.00	4.00	4.00	3.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	43.00
						COSTEO.S/	0.00	0.00	33.00	0.00	0.00	0.00	33.00	0.00	0.00	0.00	34.00	0.00	100.00
					2028	FISICO	4.00	4.00	4.00	4.00	3.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	43.00
						COSTEO.S/	0.00	0.00	33.00	0.00	0.00	0.00	33.00	0.00	0.00	0.00	34.00	0.00	100.00
AOI00014500161	0215104 - TRATAMIENTO DEL CANCER DE PIEL NO MELANOMA	150121 - PUEBLO LIBRE	PERSONA TRATADA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	36,287.15	36,287.15	36,287.15	36,287.15	36,287.15	36,287.15	36,287.15	36,287.15	36,287.15	36,287.15	36,287.15	36,287.17	435,445.82
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	36,287.15	36,287.15	36,287.15	36,287.15	36,287.15	36,287.15	36,287.15	36,287.15	36,287.15	36,287.15	36,287.15	36,287.17	435,445.82
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
						COSTEO.S/	36,287.15	36,287.15	36,287.15	36,287.15	36,287.15	36,287.15	36,287.15	36,287.15	36,287.15	36,287.15	36,287.15	36,287.17	435,445.82
AOI00014500509	ATENCION EN HOSPITALIZACION - ONCOLOGIA	150121 - PUEBLO LIBRE	EGRESO	Muy Alta	2026	FISICO	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	924.00
						COSTEO.S/	104,340.72	104,340.72	104,340.72	104,340.72	104,340.72	104,340.72	104,340.72	104,340.72	104,340.72	104,340.72	104,340.72	104,340.74	1,252,088.66
					2027	FISICO	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	924.00
						COSTEO.S/	104,340.72	104,340.72	104,340.72	104,340.72	104,340.72	104,340.72	104,340.72	104,340.72	104,340.72	104,340.72	104,340.72	104,340.74	1,252,088.66
					2028	FISICO	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	77.00	924.00
						COSTEO.S/	104,340.72	104,340.72	104,340.72	104,340.72	104,340.72	104,340.72	104,340.72	104,340.72	104,340.72	104,340.72	104,340.72	104,340.74	1,252,088.66
AOI00014500510	INTERVENCIONES QUIRURGICAS ONCOLOGIA	150121 - PUEBLO LIBRE	INTERVENCION	Muy Alta	2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	88,290.30	88,290.30	88,290.30	88,290.30	88,290.30	88,290.30	88,290.30	88,290.30	88,290.30	88,290.30	88,290.30	88,290.33	1,059,483.63
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	88,290.30	88,290.30	88,290.30	88,290.30	88,290.30	88,290.30	88,290.30	88,290.30	88,290.30	88,290.30	88,290.30	88,290.33	1,059,483.63
					2028	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	88,290.30	88,290.30	88,290.30	88,290.30	88,290.30	88,290.30	88,290.30	88,290.30	88,290.30	88,290.30	88,290.30	88,290.33	1,059,483.63
AOI00014500632	ATENCIONES EN CONSULTA EXTERNA (DEPARTAMENTO DE ONCOLOGIA)	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO.S/	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.33	529,527.85
					2027	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO.S/	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.33	529,527.85

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					2028	FISICO	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
						COSTEO.S/	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.32	44,127.33	529,527.85

CENTRO DE COSTO: 21.01 - SERVICIO DE EMERGENCIA

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.04 - SERVICIOS DE RESPUESTA PREHOSPITALARIA Y HOSPITALARIA FRENTE A URGENCIAS Y EMERGENCIA MÉDICAS INTEGRADA Y FORTALECIDA A NIVEL NACIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500409	5002830 - IMPLEMENTACIÓN DE DOCUMENTOS TÉCNICOS NORMATIVOS	150121 - PUEBLO LIBRE	INFORME	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	456.95	0.00	0.00	0.00	0.00	0.00	456.95
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	456.95	0.00	0.00	0.00	0.00	0.00	456.95
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	2.00
						COSTEO.S/	0.00	0.00	0.00	0.00	0.00	0.00	456.95	0.00	0.00	0.00	0.00	0.00	456.95
AOI00014500411	5005139 - ASISTENCIA TECNICA Y CAPACITACION	150121 - PUEBLO LIBRE	PERSONA	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	80.00
						COSTEO.S/	45,548.27	45,548.18	45,548.18	45,548.18	45,548.18	45,548.18	65,548.18	45,548.18	45,548.18	45,548.18	45,548.18	45,548.18	566,578.25
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	80.00
						COSTEO.S/	45,548.27	45,548.18	45,548.18	45,548.18	45,548.18	45,548.18	65,548.18	45,548.18	45,548.18	45,548.18	45,548.18	45,548.18	566,578.25
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	80.00
						COSTEO.S/	45,548.27	45,548.18	45,548.18	45,548.18	45,548.18	45,548.18	65,548.18	45,548.18	45,548.18	45,548.18	45,548.18	45,548.18	566,578.25
AOI00014500413	5002824 - ATENCION AMBULATORIA DE URGENCIAS (PRIORIDAD III O IV) EN MODULOS HOSPITLARIOS DIFERENCIADOS AUTORIZADOS	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	72,000.00
						COSTEO.S/	152,705.57	152,705.47	152,705.47	152,705.47	152,705.47	152,705.47	152,705.47	152,705.55	152,705.47	152,705.47	152,705.47	152,705.47	1,832,465.82
					2027	FISICO	6,000.00	6,000.00	6,000.00	5,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	71,000.00
						COSTEO.S/	152,705.57	152,705.47	152,705.47	152,705.47	152,705.47	152,705.47	152,705.47	152,705.55	152,705.47	152,705.47	152,705.47	152,705.47	1,832,465.82
					2028	FISICO	5,000.00	5,000.00	5,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	5,000.00	5,000.00	67,000.00
						COSTEO.S/	152,705.57	152,705.47	152,705.47	152,705.47	152,705.47	152,705.47	152,705.47	152,705.55	152,705.47	152,705.47	152,705.47	152,705.47	1,832,465.82
AOI00014500416	5005901 - ATENCION DE TRIAJE	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00	6,400.00	6,350.00	6,350.00	6,350.00	6,350.00	6,350.00	6,350.00	77,000.00
						COSTEO.S/	977,058.85	977,058.68	977,058.68	977,058.68	977,058.68	977,058.72	977,058.68	977,058.68	977,058.68	977,058.68	977,058.68	977,058.68	11,724,704.37
					2027	FISICO	6,500.00	6,500.00	6,500.00	6,500.00	6,000.00	6,400.00	6,350.00	6,350.00	6,350.00	6,350.00	6,350.00	6,350.00	76,500.00
						COSTEO.S/	977,058.85	977,058.68	977,058.68	977,058.68	977,058.68	977,058.72	977,058.68	977,058.68	977,058.68	977,058.68	977,058.68	977,058.68	11,724,704.37
					2028	FISICO	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,100.00	6,000.00	6,000.00	6,350.00	6,000.00	6,350.00	6,200.00	73,000.00
						COSTEO.S/	977,058.85	977,058.68	977,058.68	977,058.68	977,058.68	977,058.72	977,058.68	977,058.68	977,058.68	977,058.68	977,058.68	977,058.68	11,724,704.37
AOI00014500419	5005903 - ATENCION DE LA EMERGENCIA Y URGENCIA ESPECIALIZADA	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	500.00	500.00	500.00	500.00	500.00	400.00	350.00	350.00	350.00	350.00	350.00	350.00	5,000.00
						COSTEO.S/	529,920.97	529,920.85	529,920.85	529,920.85	529,920.85	529,920.85	529,920.85	529,920.85	529,920.85	529,920.85	529,920.85	529,920.85	6,359,050.32
					2027	FISICO	500.00	500.00	500.00	500.00	550.00	500.00	500.00	500.00	400.00	350.00	350.00	350.00	5,500.00
						COSTEO.S/	529,920.97	529,920.85	529,920.85	529,920.85	529,920.85	529,920.85	529,920.85	529,920.85	529,920.85	529,920.85	529,920.85	529,920.85	6,359,050.32
					2028	FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
						COSTEO.S/	529,920.97	529,920.85	529,920.85	529,920.85	529,920.85	529,920.85	529,920.85	529,920.85	529,920.85	529,920.85	529,920.85	529,920.85	6,359,050.32
AOI00014500421	5005906 - SERVICIO DE TRANSPORTE ASISTIDO DE LA EMERGENCIA TERRESTRE	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	50.00	40.00	40.00	40.00	50.00	50.00	50.00	50.00	40.00	40.00	50.00	50.00	550.00
						COSTEO.S/	15,871.13	15,871.06	15,871.06	15,871.06	15,871.06	15,871.06	15,871.06	15,871.06	15,871.06	15,871.06	15,871.06	15,871.11	190,452.84
					2027	FISICO	50.00	40.00	40.00	40.00	50.00	50.00	50.00	50.00	40.00	40.00	50.00	50.00	550.00
						COSTEO.S/	15,871.13	15,871.06	15,871.06	15,871.06	15,871.06	15,871.06	15,871.06	15,871.06	15,871.06	15,871.06	15,871.06	15,871.11	190,452.84
					2028	FISICO	50.00	40.00	40.00	40.00	50.00	50.00	50.00	50.00	40.00	40.00	50.00	50.00	550.00
						COSTEO.S/	15,871.13	15,871.06	15,871.06	15,871.06	15,871.06	15,871.06	15,871.06	15,871.06	15,871.06	15,871.06	15,871.06	15,871.11	190,452.84
AOI00014500422	ATENCION EN TRAUMA SHOCK	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	1,484,065.51	454,925.65	453,060.65	422,720.65	422,680.94	387,442.92	387,182.92	387,182.92	385,578.12	385,578.12	384,402.92	393,281.06	5,948,102.38
					2027	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	1,484,065.51	454,925.65	453,060.65	422,720.65	422,680.94	387,442.92	387,182.92	387,182.92	385,578.12	385,578.12	384,402.92	393,281.06	5,948,102.38
					2028	FISICO	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	600.00
						COSTEO.S/	1,484,065.51	454,925.65	453,060.65	422,720.65	422,680.94	387,442.92	387,182.92	387,182.92	385,578.12	385,578.12	384,402.92	393,281.06	5,948,102.38

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CENTRO DE COSTO: 21.02 - SERVICIO DE CUIDADOS CRITICOS

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.04 - SERVICIOS DE RESPUESTA PREHOSPITALARIA Y HOSPITALARIA FRENTE A URGENCIAS Y EMERGENCIA MÉDICAS INTEGRADA Y FORTALECIDA A NIVEL NACIONAL

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500423	5005904 - ATENCION DE LA EMERGENCIA DE CUIDADOS INTENSIVOS	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	15.00	15.00	160.00
						COSTEO.S/	349,159.28	342,608.25	342,168.25	342,168.25	342,168.25	342,154.30	342,119.30	342,119.30	341,414.30	341,414.30	341,414.30	348,821.30	4,117,729.38
					2027	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	349,159.28	342,608.25	342,168.25	342,168.25	342,168.25	342,154.30	342,119.30	342,119.30	341,414.30	341,414.30	341,414.30	348,821.30	4,117,729.38
					2028	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	349,159.28	342,608.25	342,168.25	342,168.25	342,168.25	342,154.30	342,119.30	342,119.30	341,414.30	341,414.30	341,414.30	348,821.30	4,117,729.38

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500424	ATENCION EN LA UNIDAD DE CUIDADOS INTERMEDIOS	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	10.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	10.00	130.00
						COSTEO.S/	172,634.32	172,551.94	172,270.95	172,270.92	172,013.88	169,946.35	169,946.35	169,946.35	169,197.00	169,197.16	169,133.61	183,651.24	2,062,760.07
					2027	FISICO	10.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	10.00	130.00
						COSTEO.S/	172,634.32	172,551.94	172,270.95	172,270.92	172,013.88	169,946.35	169,946.35	169,946.35	169,197.00	169,197.16	169,133.61	183,651.24	2,062,760.07
					2028	FISICO	10.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	10.00	130.00
						COSTEO.S/	172,634.32	172,551.94	172,270.95	172,270.92	172,013.88	169,946.35	169,946.35	169,946.35	169,197.00	169,197.16	169,133.61	183,651.24	2,062,760.07
AOI00014500425	ATENCIÓN CON SOPORTE METABOLICO NUTRICIONAL A PACIENTES HOSPITALIZADOS	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	506.00	490.00	505.00	553.00	463.00	503.00	504.00	529.00	512.00	508.00	502.00	467.00	6,042.00
						COSTEO.S/	72,193.13	71,095.21	70,095.21	70,095.21	70,095.21	70,095.21	69,735.21	69,735.21	69,735.21	69,735.25	69,506.14	70,403.03	842,519.23
					2027	FISICO	506.00	490.00	505.00	553.00	463.00	503.00	504.00	529.00	512.00	508.00	502.00	467.00	6,042.00
						COSTEO.S/	72,193.13	71,095.21	70,095.21	70,095.21	70,095.21	70,095.21	69,735.21	69,735.21	69,735.21	69,735.25	69,506.14	70,403.03	842,519.23
					2028	FISICO	506.00	490.00	505.00	553.00	463.00	503.00	504.00	529.00	512.00	508.00	502.00	467.00	6,042.00
						COSTEO.S/	72,193.13	71,095.21	70,095.21	70,095.21	70,095.21	70,095.21	69,735.21	69,735.21	69,735.21	69,735.25	69,506.14	70,403.03	842,519.23

CENTRO DE COSTO: 22.01 - SERVICIO DE ODONTOPEDIATRIA Y CORRECCION DENTAL

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500138	5000814 - TERAPIA PULPAR	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	9,412.01	9,412.01	9,412.01	9,412.01	9,412.01	9,412.01	9,412.01	9,412.01	9,412.01	9,412.01	9,412.01	9,412.02	112,944.13
					2027	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	9,412.01	9,412.01	9,412.01	9,412.01	9,412.01	9,412.01	9,412.01	9,412.01	9,412.01	9,412.01	9,412.01	9,412.02	112,944.13
					2028	FISICO	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	12.00
						COSTEO.S/	9,412.01	9,412.01	9,412.01	9,412.01	9,412.01	9,412.01	9,412.01	9,412.01	9,412.01	9,412.01	9,412.01	9,412.02	112,944.13
AOI00014500139	5000815 - TERAPIA ENDODÓNTICA	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	1,140.00
						COSTEO.S/	26,764.48	26,764.48	26,764.48	26,764.48	26,764.48	26,764.48	26,764.48	26,764.48	26,764.48	26,764.48	26,764.48	26,764.45	321,173.73
					2027	FISICO	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	1,140.00
						COSTEO.S/	26,764.48	26,764.48	26,764.48	26,764.48	26,764.48	26,764.48	26,764.48	26,764.48	26,764.48	26,764.48	26,764.48	26,764.45	321,173.73
					2028	FISICO	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	1,140.00
						COSTEO.S/	26,764.48	26,764.48	26,764.48	26,764.48	26,764.48	26,764.48	26,764.48	26,764.48	26,764.48	26,764.48	26,764.48	26,764.45	321,173.73
AOI00014500140	5000816 - TRATAMIENTO PERIODONTAL	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	5.00
						COSTEO.S/	8,329.73	8,329.73	8,329.73	8,329.73	8,329.73	8,329.73	8,329.73	8,329.73	8,329.73	8,329.73	8,329.73	8,329.70	99,956.73
					2027	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	5.00
						COSTEO.S/	8,329.73	8,329.73	8,329.73	8,329.73	8,329.73	8,329.73	8,329.73	8,329.73	8,329.73	8,329.73	8,329.73	8,329.70	99,956.73
					2028	FISICO	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	5.00
						COSTEO.S/	8,329.73	8,329.73	8,329.73	8,329.73	8,329.73	8,329.73	8,329.73	8,329.73	8,329.73	8,329.73	8,329.73	8,329.70	99,956.73
AOI00014500141	5000817 - TRATAMIENTO QUIRÚRGICO BUCAL Y	150121 -	CASO TRATADO	Muy Alta	2026	FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	660.00

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	MÁXILO FACIAL	PUEBLO LIBRE			2027	COSTEO.S/	8,551.65	8,551.65	8,551.65	8,551.65	8,551.65	8,551.65	8,551.65	8,551.65	8,551.65	8,551.65	8,551.65	8,551.58	102,619.73
						FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	660.00
					2028	COSTEO.S/	8,551.65	8,551.65	8,551.65	8,551.65	8,551.65	8,551.65	8,551.65	8,551.65	8,551.65	8,551.65	8,551.65	8,551.58	102,619.73
						FISICO	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	660.00
						COSTEO.S/	8,551.65	8,551.65	8,551.65	8,551.65	8,551.65	8,551.65	8,551.65	8,551.65	8,551.65	8,551.65	8,551.65	8,551.58	102,619.73
AOI00014500142	5000818 - TRATAMIENTO DE ORTODONCIA Y ORTOPEDIA MAXILAR	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	10,910.77	10,910.77	10,910.77	10,910.77	10,910.77	10,910.77	10,910.77	10,910.77	10,910.77	10,910.77	10,910.77	10,910.76	130,929.23
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	10,910.77	10,910.77	10,910.77	10,910.77	10,910.77	10,910.77	10,910.77	10,910.77	10,910.77	10,910.77	10,910.77	10,910.76	130,929.23
					2028	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	10,910.77	10,910.77	10,910.77	10,910.77	10,910.77	10,910.77	10,910.77	10,910.77	10,910.77	10,910.77	10,910.77	10,910.76	130,929.23
AOI00014500225	CONSULTA EXTERNA EN ODONTOLOGÍA	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
						COSTEO.S/	1,708.40	1,708.40	1,708.40	1,708.40	1,708.40	1,708.40	1,708.40	1,708.40	1,708.40	1,708.40	1,708.40	1,708.40	20,500.80
					2027	FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
						COSTEO.S/	9,926.88	9,926.88	9,926.88	9,926.88	9,926.88	9,926.88	9,926.88	9,926.88	9,926.88	9,926.88	9,926.88	9,926.85	119,122.53
					2028	FISICO	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
						COSTEO.S/	9,926.88	9,926.88	9,926.88	9,926.88	9,926.88	9,926.88	9,926.88	9,926.88	9,926.88	9,926.88	9,926.88	9,926.85	119,122.53

CENTRO DE COSTO: 22.02 - SERVICIO DE ATENCIÓN INTEGRAL Y CIRUGÍA ORAL

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500132	0068101 - RASPAJE DENTAL	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.74	38,768.66
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.74	38,768.66
					2028	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.74	38,768.66
AOI00014500133	5000701 - DEBRIDACION DE LOS PROCESOS INFECCIOSOS BUCODENTALES	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	1.00	5.00
						COSTEO.S/	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.74	38,768.66
					2027	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	1.00	5.00
						COSTEO.S/	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.74	38,768.66
					2028	FISICO	0.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	1.00	0.00	0.00	1.00	5.00
						COSTEO.S/	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.74	38,768.66
AOI00014500134	5000702 - CONSULTA ESTOMATOLOGICA	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	3,960.00
						COSTEO.S/	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.74	38,768.66
					2027	FISICO	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	3,960.00
						COSTEO.S/	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.74	38,768.66
					2028	FISICO	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	3,960.00
						COSTEO.S/	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.74	38,768.66
AOI00014500135	5000703 - EXODONCIA SIMPLE	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO.S/	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.74	38,768.66
					2027	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO.S/	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.74	38,768.66
					2028	FISICO	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	360.00
						COSTEO.S/	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.74	38,768.66
AOI00014500136	5000704 - RESTAURACIONES DENTALES CON IONOMERO DE VIDRIO	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.74	38,768.66
					2027	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.74	38,768.66

HOSPITAL SANTA ROSA - UNIDAD DE PLANES - V°B°

					2028	FISICO	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
						COSTEO.S/	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.74	38,768.66
AOI00014500137	5000705 - RESTAURACIONES DENTALES CON RESINA	150121 - PUEBLO LIBRE	CASO TRATADO	Muy Alta	2026	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO.S/	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.74	38,768.66
					2027	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO.S/	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.74	38,768.66
					2028	FISICO	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	720.00
						COSTEO.S/	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.72	3,230.74	38,768.66

CENTRO DE COSTO: 22.03 - UNIDAD FUNCIONAL DE DIAGNOSTICO Y OTRAS ESPECIALIDADES ODONTOLOGICAS NO QUIRURGICAS

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500126	0068001 - ASESORIA NUTRICIONAL PARA EL CONTROL DE ENFERMEDADES DENTALES	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00
					2027	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00
					2028	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00
AOI00014500127	0068002 - EXAMEN ESTOMATOLOGICO	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00
					2027	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00
					2028	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00
AOI00014500128	0068003 - INSTRUCCIÓN DE HIGIENE ORAL	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO.S/	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	3,000.00
					2027	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO.S/	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	3,000.00
					2028	FISICO	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	1,200.00
						COSTEO.S/	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	3,000.00
AOI00014500129	5000601 - APLICACION DE SELLANTES	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00
					2028	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00
AOI00014500130	5000602 - APLICACION DE FLUOR BARNIZ	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00
					2027	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00
					2028	FISICO	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	3,000.00
AOI00014500131	5000606 - PROFILAXIS DENTAL	150121 - PUEBLO LIBRE	PERSONA ATENDIDA	Muy Alta	2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	3,000.00
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	3,000.00
					2028	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	3,000.00

HOSPITAL SANTA ROSA - UNIDAD DE PLANES

CENTRO DE COSTO: 23.01 - JEFATURA DEL DEPARTAMENTO DE ENFERMERIA

OEI.02 - CONTRIBUIR A LA REDUCCIÓN DE LOS PRINCIPALES RIESGOS MODIFICABLES ATRIBUIDOS A LA CARGA DE ENFERMEDAD EN LA POBLACIÓN.

AEI.02.01 - IDENTIFICACIÓN DE FACTORES DE RIESGO POR CURSO DE VIDA OPORTUNAMENTE EN LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500050	5005188 - TAMIZAJE PARA DETECTAR TRASTORNOS MENTALES (DEPRESIÓN, CONSUMO DE ALCOHOL Y CONDUCTA SUICIDA) EN GRUPOS DE RIESGO DE PERSONAS MAYORES DE 18 AÑOS	150121 - PUEBLO LIBRE	PERSONA TAMIZADA	Muy Alta	2026	FISICO	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	3,360.00
						COSTEO.S/	6,177.80	6,177.80	6,177.80	6,177.80	6,177.80	6,177.80	6,177.80	6,177.80	6,177.80	6,177.80	6,177.80	6,177.81	74,133.61
					2027	FISICO	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	3,360.00
						COSTEO.S/	6,177.80	6,177.80	6,177.80	6,177.80	6,177.80	6,177.80	6,177.80	6,177.80	6,177.80	6,177.80	6,177.80	6,177.81	74,133.61
					2028	FISICO	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	280.00	3,360.00
						COSTEO.S/	6,177.80	6,177.80	6,177.80	6,177.80	6,177.80	6,177.80	6,177.80	6,177.80	6,177.80	6,177.80	6,177.80	6,177.81	74,133.61
AOI00014500583	0070606 - TAMIZAJE PARA DETECTAR VIOLENCIA FAMILIAR EN PERSONAS MAYORES DE 18 AÑOS	150121 - PUEBLO LIBRE	PERSONA TAMIZADA	Muy Alta	2026	FISICO	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	684.00
						COSTEO.S/	6,180.79	6,180.79	6,180.79	6,180.79	6,180.79	6,180.79	6,180.79	6,180.79	6,180.79	6,180.79	6,180.79	6,180.85	74,169.54
					2027	FISICO	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	684.00
						COSTEO.S/	6,180.79	6,180.79	6,180.79	6,180.79	6,180.79	6,180.79	6,180.79	6,180.79	6,180.79	6,180.79	6,180.79	6,180.85	74,169.54
					2028	FISICO	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	684.00
						COSTEO.S/	6,180.79	6,180.79	6,180.79	6,180.79	6,180.79	6,180.79	6,180.79	6,180.79	6,180.79	6,180.79	6,180.79	6,180.85	74,169.54
AOI00014500584	0070607 - TAMIZAJE PARA DETECTAR DETERIORO COGNITIVO - DEMENCIA EN PERSONAS MAYORES DE 60 AÑOS Y MAS	150121 - PUEBLO LIBRE	PERSONA TAMIZADA	Muy Alta	2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	8,179.60	6,179.60	6,179.60	6,179.60	6,179.60	6,179.60	6,179.60	6,179.60	6,179.60	6,179.60	6,179.60	6,179.61	76,155.21
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	6,179.60	6,179.60	6,179.60	6,179.60	6,179.60	6,179.60	6,179.60	6,179.60	6,179.60	6,179.60	6,179.60	6,179.61	74,155.21
					2028	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	6,179.60	6,179.60	6,179.60	6,179.60	6,179.60	6,179.60	6,179.60	6,179.60	6,179.60	6,179.60	6,179.60	6,179.61	74,155.21

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500673	ATENCION BÁSICA Y ESPECIALIZADA DE ENFERMERIA	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
						COSTEO.S/	114,397.54	114,397.54	114,397.54	114,397.54	114,397.54	114,397.54	114,397.54	114,397.54	114,397.54	114,397.54	114,397.54	114,397.54	1,372,770.48
					2027	FISICO	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
						COSTEO.S/	113,304.02	113,304.02	113,304.02	113,304.02	113,304.02	113,304.02	113,304.02	113,304.02	113,304.02	113,304.02	113,304.02	113,304.06	1,359,648.28
					2028	FISICO	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	240,000.00
						COSTEO.S/	113,304.02	113,304.02	113,304.02	113,304.02	113,304.02	113,304.02	113,304.02	113,304.02	113,304.02	113,304.02	113,304.02	113,304.06	1,359,648.28

CENTRO DE COSTO: 23.02 - SERVICIO DE ENFERMERÍA EN CENTRO QUIRÚRGICO Y CENTRAL DE ESTERILIZACIÓN

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500526	PROCESO DE CENTRAL DE ESTERILIZACION	150121 - PUEBLO LIBRE	PRODUCTO	Muy Alta	2026	FISICO	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	324,000.00
						COSTEO.S/	152,372.16	152,372.16	152,372.16	152,372.16	152,372.16	152,372.16	152,372.16	152,372.16	152,372.16	152,372.16	152,372.16	152,372.23	1,828,465.99
					2027	FISICO	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	324,000.00
						COSTEO.S/	152,372.16	152,372.16	152,372.16	152,372.16	152,372.16	152,372.16	152,372.16	152,372.16	152,372.16	152,372.16	152,372.16	152,372.23	1,828,465.99
					2028	FISICO	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	324,000.00
						COSTEO.S/	152,372.16	152,372.16	152,372.16	152,372.16	152,372.16	152,372.16	152,372.16	152,372.16	152,372.16	152,372.16	152,372.16	152,372.23	1,828,465.99

CENTRO DE COSTO: 24.01 - SERVICIO DE CENTRO QUIRURGICO

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL

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AOI00014500666	ATENCION EN CENTRO QUIRURGICO	150121 - PUEBLO LIBRE	INTERVENCION	Muy Alta	2026	FISICO	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	2,808.00
						COSTEO.S/	1,016,657.11	1,016,657.11	1,016,657.11	1,016,657.11	1,016,657.11	1,016,657.11	1,016,657.11	1,016,657.11	1,016,657.11	1,016,657.11	1,016,657.11	1,016,657.16	12,199,885.37
					2027	FISICO	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	2,808.00
						COSTEO.S/	194,302.39	194,302.39	194,302.39	194,302.39	194,302.39	194,302.39	194,302.39	194,302.39	194,302.39	194,302.39	194,302.39	194,302.44	2,331,628.73
					2028	FISICO	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	2,808.00
						COSTEO.S/	194,302.31	194,302.31	194,302.31	194,302.31	194,302.31	194,302.31	194,302.31	194,302.31	194,302.31	194,302.31	194,302.31	194,302.32	2,331,627.73
AOI00014500672	5005905 - ATENCION DE LA EMERGENCIA QUIRURGICA	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
						COSTEO.S/	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
					2027	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
						COSTEO.S/	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
					2028	FISICO	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00
						COSTEO.S/	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00

CENTRO DE COSTO: 24.02 - SERVICIO DE RECUPERACION

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500665	ATENCION EN RECUPERACION DE CENTRO QUIRÚRGICO	150121 - PUEBLO LIBRE	INTERVENCION	Muy Alta	2026	FISICO	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	2,808.00
						COSTEO.S/	83,324.54	83,324.54	83,324.54	83,324.54	83,324.54	83,324.54	83,324.54	83,324.54	83,324.54	83,324.54	83,324.54	83,324.57	999,894.51
					2027	FISICO	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	2,808.00
						COSTEO.S/	83,324.54	83,324.54	83,324.54	83,324.54	83,324.54	83,324.54	83,324.54	83,324.54	83,324.54	83,324.54	83,324.54	83,324.57	999,894.51
					2028	FISICO	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	234.00	2,808.00
						COSTEO.S/	83,324.54	83,324.54	83,324.54	83,324.54	83,324.54	83,324.54	83,324.54	83,324.54	83,324.54	83,324.54	83,324.54	83,324.57	999,894.51

CENTRO DE COSTO: 24.03 - SERVICIO DE ANESTESIA Y TRATAMIENTO DEL DOLOR

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500223	ATENCION EN CONSULTA EXTERNA - ANESTESIOLOGIA	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	2,520.00
						COSTEO.S/	41,814.07	41,814.07	51,067.10	41,814.07	41,814.07	41,814.07	51,067.10	41,814.07	41,814.07	41,814.07	51,067.07	41,814.08	529,527.91
					2027	FISICO	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	2,520.00
						COSTEO.S/	41,814.07	41,814.07	51,067.10	41,814.07	41,814.07	41,814.07	51,067.10	41,814.07	41,814.07	41,814.07	51,067.07	41,814.08	529,527.91
					2028	FISICO	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	2,520.00
						COSTEO.S/	41,814.07	41,814.07	51,067.10	41,814.07	41,814.07	41,814.07	51,067.10	41,814.07	41,814.07	41,814.07	51,067.07	41,814.08	529,527.91
AOI00014500230	ATENCION DE ANESTESIOLOGIA Y TERAPIA DEL DOLOR EN CENTRO QUIRURGICO	150121 - PUEBLO LIBRE	INTERVENCION	Muy Alta	2026	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,274.46	1,059,454.56
					2027	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,274.46	1,059,454.56
					2028	FISICO	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	240.00
						COSTEO.S/	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,289.10	88,274.46	1,059,454.56

CENTRO DE COSTO: 25.01 - SERVICIO DE PATOLOGIA CLINICA

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.01 - SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA ORGANIZADOS EN REDES INTEGRADAS DE SALUD PARA LA ATENCIÓN INTEGRAL A LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500449	EXAMENES DE PATOLOGIA CLINICA	150121 - PUEBLO LIBRE	EXAMEN	Muy Alta	2026	FISICO	44,240.00	44,240.00	44,240.00	44,240.00	44,240.00	44,240.00	44,240.00	44,240.00	44,240.00	44,240.00	44,240.00	44,240.00	530,880.00
						COSTEO.S/	1,037,368.61	1,037,368.61	1,037,368.61	1,037,368.61	1,037,368.61	1,037,368.61	1,037,368.61	1,037,368.61	1,037,368.61	1,037,368.61	1,037,368.61	1,037,368.53	12,448,423.24
					2027	FISICO	44,240.00	44,240.00	44,240.00	44,240.00	44,240.00	44,240.00	44,240.00	44,240.00	44,240.00	44,240.00	44,240.00	44,240.00	530,880.00
						COSTEO.S/	1,037,368.61	1,037,368.61	1,037,368.61	1,037,368.61	1,037,368.61	1,037,368.61	1,037,368.61	1,037,368.61	1,037,368.61	1,037,368.61	1,037,368.61	1,037,368.53	12,448,423.24
					2028	FISICO	44,240.00	44,240.00	44,240.00	44,240.00	44,240.00	44,240.00	44,240.00	44,240.00	44,240.00	44,240.00	44,240.00	44,240.00	530,880.00

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							COSTEO.S/	1,037,368.61	1,037,368.61	1,037,368.61	1,037,368.61	1,037,368.61	1,037,368.61	1,037,368.61	1,037,368.61	1,037,368.61	1,037,368.61	1,037,368.61	1,037,368.53	12,448,423.24

CENTRO DE COSTO: 25.02 - SERVICIO DE ANATOMÍA PATOLÓGICA

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.
AEI.03.01 - SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA ORGANIZADOS EN REDES INTEGRADAS DE SALUD PARA LA ATENCIÓN INTEGRAL A LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500450	EXAMENES DE ANATOMÍA PATOLÓGICA	150121 - PUEBLO LIBRE	EXAMEN	Muy Alta	2026	FISICO	727.00	757.00	742.00	732.00	729.00	750.00	720.00	716.00	705.00	735.00	735.00	702.00	8,750.00
						COSTEO.S/	377,552.26	377,552.26	377,552.26	377,552.26	377,552.26	377,552.26	377,552.26	377,552.26	377,552.26	377,552.26	377,552.26	377,552.31	4,530,627.17
					2027	FISICO	727.00	757.00	742.00	732.00	729.00	750.00	720.00	716.00	705.00	735.00	735.00	702.00	8,750.00
						COSTEO.S/	377,552.26	377,552.26	377,552.26	377,552.26	377,552.26	377,552.26	377,552.26	377,552.26	377,552.26	377,552.26	377,552.26	377,552.31	4,530,627.17
					2028	FISICO	727.00	757.00	742.00	732.00	729.00	750.00	720.00	716.00	705.00	735.00	735.00	702.00	8,750.00
						COSTEO.S/	377,552.26	377,552.26	377,552.26	377,552.26	377,552.26	377,552.26	377,552.26	377,552.26	377,552.26	377,552.26	377,552.26	377,552.31	4,530,627.17

CENTRO DE COSTO: 25.03 - SERVICIO DE BANCO DE SANGRE

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.
AEI.03.01 - SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA ORGANIZADOS EN REDES INTEGRADAS DE SALUD PARA LA ATENCIÓN INTEGRAL A LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500451	EXAMENES DE BANCO DE SANGRE	150121 - PUEBLO LIBRE	EXAMEN	Muy Alta	2026	FISICO	2,834.00	2,835.00	2,834.00	2,835.00	2,834.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,834.00	34,016.00
						COSTEO.S/	332,570.98	332,570.98	332,570.98	332,570.98	332,570.98	332,570.98	332,570.98	332,570.98	332,570.98	332,570.98	332,570.98	332,571.10	3,990,851.88
					2027	FISICO	2,834.00	2,835.00	2,834.00	2,835.00	2,834.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,834.00	34,016.00
						COSTEO.S/	536,488.31	536,488.31	536,488.31	536,488.31	536,488.31	536,488.31	536,488.31	536,488.31	536,488.31	536,488.31	536,488.31	536,487.10	6,437,858.51
					2028	FISICO	2,834.00	2,835.00	2,834.00	2,835.00	2,834.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,835.00	2,834.00	34,016.00
						COSTEO.S/	536,488.31	536,488.31	536,488.31	536,488.31	536,488.31	536,488.31	536,488.31	536,488.31	536,488.31	536,488.31	536,488.31	536,487.10	6,437,858.51

CENTRO DE COSTO: 26.01 - SERVICIO DE RADIOLOGIA

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.
AEI.03.01 - SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA ORGANIZADOS EN REDES INTEGRADAS DE SALUD PARA LA ATENCIÓN INTEGRAL A LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500303	EXAMENES DE RADIOLOGIA	150121 - PUEBLO LIBRE	EXAMEN	Muy Alta	2026	FISICO	2,263.00	2,263.00	2,263.00	2,263.00	2,263.00	2,263.00	2,263.00	2,263.00	2,263.00	2,263.00	2,263.00	2,263.00	27,156.00
						COSTEO.S/	77,274.27	77,274.27	77,274.27	77,274.27	77,274.27	77,274.27	77,274.27	77,274.27	77,274.27	77,274.27	77,274.27	77,274.22	927,291.19
					2027	FISICO	2,263.00	2,263.00	2,263.00	2,263.00	2,263.00	2,263.00	2,263.00	2,263.00	2,263.00	2,263.00	2,263.00	2,263.00	27,156.00
						COSTEO.S/	77,274.27	77,274.27	77,274.27	77,274.27	77,274.27	77,274.27	77,274.27	77,274.27	77,274.27	77,274.27	77,274.27	77,274.22	927,291.19
					2028	FISICO	2,263.00	2,263.00	2,263.00	2,263.00	2,263.00	2,263.00	2,263.00	2,263.00	2,263.00	2,263.00	2,263.00	2,263.00	27,156.00
						COSTEO.S/	77,274.27	77,274.27	77,274.27	77,274.27	77,274.27	77,274.27	77,274.27	77,274.27	77,274.27	77,274.27	77,274.27	77,274.22	927,291.19

CENTRO DE COSTO: 26.02 - SERVICIO DE ECOGRAFIA

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.
AEI.03.01 - SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA ORGANIZADOS EN REDES INTEGRADAS DE SALUD PARA LA ATENCIÓN INTEGRAL A LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500304	EXAMENES DE ECOGRAFIA	150121 - PUEBLO LIBRE	EXAMEN	Muy Alta	2026	FISICO	1,840.00	1,841.00	1,841.00	1,830.00	1,831.00	1,831.00	1,831.00	1,831.00	1,831.00	1,831.00	1,831.00	1,831.00	22,000.00
						COSTEO.S/	164,008.31	164,008.31	164,008.31	164,008.31	164,008.31	164,008.31	164,008.31	164,008.31	164,008.31	164,008.31	164,008.31	164,008.31	1,968,099.72
					2027	FISICO	1,840.00	1,841.00	1,841.00	1,830.00	1,831.00	1,831.00	1,831.00	1,831.00	1,831.00	1,831.00	1,831.00	1,831.00	22,000.00
						COSTEO.S/	164,008.31	164,008.31	164,008.31	164,008.31	164,008.31	164,008.31	164,008.31	164,008.31	164,008.31	164,008.31	164,008.31	164,008.31	1,968,099.72
					2028	FISICO	1,840.00	1,841.00	1,841.00	1,830.00	1,831.00	1,831.00	1,831.00	1,831.00	1,831.00	1,831.00	1,831.00	1,831.00	22,000.00
						COSTEO.S/	164,008.31	164,008.31	164,008.31	164,008.31	164,008.31	164,008.31	164,008.31	164,008.31	164,008.31	164,008.31	164,008.31	164,008.31	1,968,099.72

CENTRO DE COSTO: 26.03 - UNIDAD DE TOMOGRAFÍA

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.
AEI.03.01 - SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA ORGANIZADOS EN REDES INTEGRADAS DE SALUD PARA LA ATENCIÓN INTEGRAL A LA POBLACIÓN.

HOSPITAL SANTA ROSA - UNIDAD DE PLANES

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500305	EXAMENES DE TOMOGRAFIA	150121 - PUEBLO LIBRE	EXAMEN	Muy Alta	2026	FISICO	709.00	705.00	708.00	706.00	708.00	705.00	709.00	706.00	708.00	706.00	708.00	706.00	8,484.00
						COSTEO.S/	188,279.71	188,279.71	188,279.71	188,279.71	188,279.71	188,279.71	188,279.71	188,279.71	188,279.71	188,279.71	188,279.71	188,279.80	2,259,356.61
					2027	FISICO	709.00	705.00	708.00	706.00	708.00	705.00	709.00	706.00	708.00	706.00	708.00	706.00	8,484.00
						COSTEO.S/	188,279.71	188,279.71	188,279.71	188,279.71	188,279.71	188,279.71	188,279.71	188,279.71	188,279.71	188,279.71	188,279.71	188,279.80	2,259,356.61
					2028	FISICO	709.00	705.00	708.00	706.00	708.00	705.00	709.00	706.00	708.00	706.00	708.00	706.00	8,484.00
						COSTEO.S/	188,279.71	188,279.71	188,279.71	188,279.71	188,279.71	188,279.71	188,279.71	188,279.71	188,279.71	188,279.71	188,279.71	188,279.80	2,259,356.61

CENTRO DE COSTO: 26.04 - UNIDAD DE MAMOGRAFÍA

OEI.02 - CONTRIBUIR A LA REDUCCIÓN DE LOS PRINCIPALES RIESGOS MODIFICABLES ATRIBUIDOS A LA CARGA DE ENFERMEDAD EN LA POBLACIÓN.

AEI.02.01 - IDENTIFICACIÓN DE FACTORES DE RIESGO POR CURSO DE VIDA OPORTUNAMENTE EN LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500306	0081601 - TAMIZAJE EN MUJER CON MAMOGRAFIA BILATERAL PARA DETECCION DE CANCER DE MAMA	150121 - PUEBLO LIBRE	PERSONA TAMIZADA	Muy Alta	2026	FISICO	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	5,760.00
						COSTEO.S/	12,390.25	12,390.25	12,390.25	12,390.25	12,390.25	12,390.25	12,390.25	12,390.25	12,390.25	12,390.25	12,390.25	12,390.19	148,682.94
					2027	FISICO	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	5,760.00
						COSTEO.S/	12,390.25	12,390.25	12,390.25	12,390.25	12,390.25	12,390.25	12,390.25	12,390.25	12,390.25	12,390.25	12,390.25	12,390.19	148,682.94
					2028	FISICO	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	480.00	5,760.00
						COSTEO.S/	12,390.25	12,390.25	12,390.25	12,390.25	12,390.25	12,390.25	12,390.25	12,390.25	12,390.25	12,390.25	12,390.25	12,390.19	148,682.94

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.01 - SERVICIOS DE SALUD CON CAPACIDAD RESOLUTIVA MEJORADA ORGANIZADOS EN REDES INTEGRADAS DE SALUD PARA LA ATENCIÓN INTEGRAL A LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500670	EXAMEN DE MAMOGRAFIA	150121 - PUEBLO LIBRE	EXAMEN	Muy Alta	2026	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00
						COSTEO.S/	52,728.30	52,728.30	52,728.30	52,728.30	52,728.30	52,728.30	52,728.30	52,728.30	52,728.30	52,728.30	52,728.30	52,728.33	632,739.63
					2027	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00
						COSTEO.S/	52,728.30	52,728.30	52,728.30	52,728.30	52,728.30	52,728.30	52,728.30	52,728.30	52,728.30	52,728.30	52,728.30	52,728.33	632,739.63
					2028	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00
						COSTEO.S/	52,728.30	52,728.30	52,728.30	52,728.30	52,728.30	52,728.30	52,728.30	52,728.30	52,728.30	52,728.30	52,728.30	52,728.33	632,739.63

CENTRO DE COSTO: 27.01 - UNIDAD DE CENTRAL DE PRODUCCIÓN DE REGIMENES Y FORMULAS ESPECIALES

OEI.02 - CONTRIBUIR A LA REDUCCIÓN DE LOS PRINCIPALES RIESGOS MODIFICABLES ATRIBUIDOS A LA CARGA DE ENFERMEDAD EN LA POBLACIÓN.

AEI.02.02 - INTERVENCIONES PARA EL MANEJO Y CONTROL DE CONDICIONES DE RIESGO PARA LA SALUD POR CURSO DE VIDA IMPLEMENTADOS PARA LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500308	ATENCIÓN DE RACIONES ALIMENTARIAS PARA EL PERSONAL DE GUARDIA	150121 - PUEBLO LIBRE	RACION	Muy Alta	2026	FISICO	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	126,000.00
						COSTEO.S/	386,878.40	393,206.98	397,659.31	393,206.98	393,206.98	393,206.98	393,206.98	393,206.98	393,206.98	393,206.98	393,206.98	393,274.78	4,716,675.31
					2027	FISICO	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	126,000.00
						COSTEO.S/	386,878.40	393,206.98	397,659.31	393,206.98	393,206.98	393,206.98	393,206.98	393,206.98	393,206.98	393,206.98	393,206.98	393,274.78	4,716,675.31
					2028	FISICO	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	126,000.00
						COSTEO.S/	386,878.40	393,206.98	397,659.31	393,206.98	393,206.98	393,206.98	393,206.98	393,206.98	393,206.98	393,206.98	393,206.98	393,274.78	4,716,675.31
AOI00014500309	ATENCIÓN DE RACIONES ALIMENTARIAS PARA PACIENTES HOSPITALIZADOS	150121 - PUEBLO LIBRE	RACION	Muy Alta	2026	FISICO	7,315.00	6,890.00	7,315.00	7,315.00	7,315.00	7,315.00	6,890.00	7,315.00	7,315.00	7,315.00	7,315.00	6,385.00	86,000.00
						COSTEO.S/	10,405.83	10,405.83	10,405.83	10,405.83	10,405.83	10,405.83	10,405.83	10,405.83	10,405.83	10,405.83	10,045.83	10,045.83	124,149.96
					2027	FISICO	7,315.00	6,890.00	7,315.00	7,315.00	7,315.00	7,315.00	6,890.00	7,315.00	7,315.00	7,315.00	7,315.00	6,385.00	86,000.00
						COSTEO.S/	10,405.83	10,405.83	10,405.83	10,405.83	10,405.83	10,405.83	10,405.83	10,405.83	10,405.83	10,405.83	10,045.83	10,045.83	124,149.96
					2028	FISICO	7,315.00	6,890.00	7,315.00	7,315.00	7,315.00	7,315.00	6,890.00	7,315.00	7,315.00	7,315.00	7,315.00	6,385.00	86,000.00
						COSTEO.S/	10,405.83	10,405.83	10,405.83	10,405.83	10,405.83	10,405.83	10,405.83	10,405.83	10,405.83	10,405.83	10,045.83	10,045.83	124,149.96
AOI00014500310	ATENCIÓN DE FÓRMULAS ENTERALES	150121 - PUEBLO LIBRE	RACION	Muy Alta	2026	FISICO	255.00	240.00	255.00	240.00	255.00	255.00	240.00	255.00	255.00	255.00	255.00	225.00	2,985.00
						COSTEO.S/	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	333,899.28
					2027	FISICO	255.00	240.00	255.00	240.00	255.00	255.00	240.00	255.00	255.00	255.00	255.00	225.00	2,985.00
						COSTEO.S/	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	333,899.28
					2028	FISICO	255.00	240.00	255.00	240.00	255.00	255.00	240.00	255.00	255.00	255.00	255.00	225.00	2,985.00
						COSTEO.S/	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	333,899.28

AOI00014500311	ATENCIÓN DE LÁCTEOS Y SUCEDANEOS DE LECHE MATERNA	150121 - PUEBLO LIBRE	RACION	Muy Alta	2026	FISICO	420.00	375.00	420.00	375.00	420.00	420.00	375.00	420.00	420.00	420.00	420.00	350.00	4,835.00
						COSTEO.S/	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	333,899.28
					2027	FISICO	420.00	375.00	420.00	375.00	420.00	420.00	375.00	420.00	420.00	420.00	420.00	350.00	4,835.00
						COSTEO.S/	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	333,899.28
					2028	FISICO	420.00	375.00	420.00	375.00	420.00	420.00	375.00	420.00	420.00	420.00	420.00	350.00	4,835.00
						COSTEO.S/	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	27,824.94	333,899.28

CENTRO DE COSTO: 27.02 - UNIDAD DE TRATAMIENTO NUTRIOTERAPÉUTICO Y DIETOTERAPIA

OEI.02 - CONTRIBUIR A LA REDUCCIÓN DE LOS PRINCIPALES RIESGOS MODIFICABLES ATRIBUIDOS A LA CARGA DE ENFERMEDAD EN LA POBLACIÓN.

AEI.02.02 - INTERVENCIONES PARA EL MANEJO Y CONTROL DE CONDICIONES DE RIESGO PARA LA SALUD POR CURSO DE VIDA IMPLEMENTADOS PARA LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500629	TRATAMIENTO NUTRIOTERAPEUTICO Y DIETOTERAPEUTICO	150121 - PUEBLO LIBRE	PACIENTE ATENDIDO	Muy Alta	2026	FISICO	1,944.00	1,790.00	1,944.00	1,790.00	1,944.00	1,944.00	1,790.00	1,944.00	1,944.00	1,944.00	1,944.00	1,660.00	22,582.00
						COSTEO.S/	11,570.83	10,470.83	10,470.83	33,470.83	10,470.83	10,470.83	10,470.83	10,470.83	10,470.83	10,470.83	10,470.83	10,470.83	149,749.96
					2027	FISICO	1,944.00	1,790.00	1,944.00	1,790.00	1,944.00	1,944.00	1,790.00	1,944.00	1,944.00	1,944.00	1,944.00	1,660.00	22,582.00
						COSTEO.S/	11,570.83	10,470.83	10,470.83	33,470.83	10,470.83	10,470.83	10,470.83	10,470.83	10,470.83	10,470.83	10,470.83	10,470.83	149,749.96
					2028	FISICO	1,944.00	1,790.00	1,944.00	1,790.00	1,944.00	1,944.00	1,790.00	1,944.00	1,944.00	1,944.00	1,944.00	1,660.00	22,582.00
						COSTEO.S/	11,570.83	10,470.83	10,470.83	33,470.83	10,470.83	10,470.83	10,470.83	10,470.83	10,470.83	10,470.83	10,470.83	10,470.83	149,749.96

CENTRO DE COSTO: 27.03 - UNIDAD DE NUTRICIÓN INTEGRAL

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500312	ATENCIÓN INTEGRAL AMBULATORIA EN NUTRICIÓN	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	210.00	190.00	210.00	190.00	210.00	211.00	190.00	211.00	210.00	210.00	210.00	150.00	2,402.00
						COSTEO.S/	44,853.07	44,992.07	44,853.07	44,853.07	44,853.07	44,853.07	44,853.07	44,853.07	44,853.07	44,853.07	44,853.07	44,853.07	538,375.84
					2027	FISICO	210.00	190.00	210.00	190.00	210.00	211.00	190.00	211.00	210.00	210.00	210.00	150.00	2,402.00
						COSTEO.S/	44,853.07	44,992.07	44,853.07	44,853.07	44,853.07	44,853.07	44,853.07	44,853.07	44,853.07	44,853.07	44,853.07	44,853.07	538,375.84
					2028	FISICO	210.00	190.00	210.00	190.00	210.00	211.00	190.00	211.00	210.00	210.00	210.00	150.00	2,402.00
						COSTEO.S/	44,853.07	44,992.07	44,853.07	44,853.07	44,853.07	44,853.07	44,853.07	44,853.07	44,853.07	44,853.07	44,853.07	44,853.07	538,375.84

CENTRO DE COSTO: 28.01 - SERVICIO SOCIAL EN CONSULTA EXTERNA

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.06 - SERVICIOS DE SALUD DIVERSIFICADOS SEGÚN LAS NECESIDADES Y CONDICIONES DE LA POBLACIÓN (GÉNERO, LAS CONDICIONES DE DISCAPACIDAD, LA DIVERSIDAD CULTURAL Y EL CICLO DE VIDA DE LA POBLACIÓN)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500165	ACCIONES DE SERVICIO SOCIAL EN CONSULTA EXTERNA	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	80.00	8,979.00
						COSTEO.S/	53,389.39	53,389.39	53,389.39	53,389.39	53,389.39	53,389.39	53,389.39	53,389.39	53,389.39	53,389.39	53,389.39	53,389.47	640,672.76
					2027	FISICO	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	80.00	8,979.00
						COSTEO.S/	53,389.39	53,389.39	53,389.39	53,389.39	53,389.39	53,389.39	53,389.39	53,389.39	53,389.39	53,389.39	53,389.39	53,389.47	640,672.76
					2028	FISICO	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	809.00	80.00	8,979.00
						COSTEO.S/	53,389.39	53,389.39	53,389.39	53,389.39	53,389.39	53,389.39	53,389.39	53,389.39	53,389.39	53,389.39	53,389.39	53,389.47	640,672.76

CENTRO DE COSTO: 28.02 - SERVICIO SOCIAL EN HOSPITALIZACION

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.06 - SERVICIOS DE SALUD DIVERSIFICADOS SEGÚN LAS NECESIDADES Y CONDICIONES DE LA POBLACIÓN (GÉNERO, LAS CONDICIONES DE DISCAPACIDAD, LA DIVERSIDAD CULTURAL Y EL CICLO DE VIDA DE LA POBLACIÓN)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500166	ACCIONES DE SERVICIO SOCIAL EN HOSPITALIZACION	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	991.00	991.00	991.00	991.00	991.00	991.00	992.00	991.00	991.00	991.00	991.00	991.00	11,893.00
						COSTEO.S/	91,790.81	91,790.81	91,790.81	91,790.81	91,790.81	91,790.81	91,790.81	91,790.81	91,790.81	91,790.81	91,790.81	91,790.82	1,101,489.73
					2027	FISICO	991.00	991.00	991.00	991.00	991.00	991.00	992.00	991.00	991.00	991.00	991.00	991.00	11,893.00
						COSTEO.S/	91,790.81	91,790.81	91,790.81	91,790.81	91,790.81	91,790.81	91,790.81	91,790.81	91,790.81	91,790.81	91,790.81	91,790.82	1,101,489.73
					2028	FISICO	991.00	991.00	991.00	991.00	991.00	991.00	992.00	991.00	991.00	991.00	991.00	991.00	11,893.00

HOSPITAL SANTA ROSA - UNIDAD DE PLANES -

						COSTEO.S/	91,790.81	91,790.81	91,790.81	91,790.81	91,790.81	91,790.81	91,790.81	91,790.81	91,790.81	91,790.81	91,790.81	91,790.82	1,101,489.73

CENTRO DE COSTO: 28.03 - SERVICIO SOCIAL EN EMERGENCIA

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.06 - SERVICIOS DE SALUD DIVERSIFICADOS SEGÚN LAS NECESIDADES Y CONDICIONES DE LA POBLACIÓN (GÉNERO, LAS CONDICIONES DE DISCAPACIDAD, LA DIVERSIDAD CULTURAL Y EL CICLO DE VIDA DE LA POBLACIÓN)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500486	ACCIONES DE SERVICIO SOCIAL EN EMERGENCIA	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00	8,316.00
						COSTEO.S/	91,552.37	91,552.37	91,552.37	91,552.37	91,552.37	91,552.37	91,552.37	91,552.37	91,552.37	91,552.37	91,552.37	91,552.42	1,098,628.49
					2027	FISICO	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00	8,316.00
						COSTEO.S/	91,552.37	91,552.37	91,552.37	91,552.37	91,552.37	91,552.37	91,552.37	91,552.37	91,552.37	91,552.37	91,552.37	91,552.42	1,098,628.49
					2028	FISICO	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00	693.00	8,316.00
						COSTEO.S/	91,552.37	91,552.37	91,552.37	91,552.37	91,552.37	91,552.37	91,552.37	91,552.37	91,552.37	91,552.37	91,552.37	91,552.42	1,098,628.49

CENTRO DE COSTO: 28.04 - SERVICIO SOCIAL FAMILIAR

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.06 - SERVICIOS DE SALUD DIVERSIFICADOS SEGÚN LAS NECESIDADES Y CONDICIONES DE LA POBLACIÓN (GÉNERO, LAS CONDICIONES DE DISCAPACIDAD, LA DIVERSIDAD CULTURAL Y EL CICLO DE VIDA DE LA POBLACIÓN)

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500487	ACCIONES DE SERVICIO SOCIAL FAMILIAR	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	3.00	2.00	2.00	3.00	2.00	3.00	3.00	2.00	2.00	3.00	2.00	3.00	30.00
						COSTEO.S/	91,184.17	91,184.17	91,184.17	91,184.17	91,184.17	91,184.17	91,184.17	91,184.17	91,184.17	91,184.17	91,184.17	91,184.21	1,094,210.08
					2027	FISICO	3.00	2.00	2.00	3.00	2.00	3.00	3.00	2.00	2.00	3.00	2.00	3.00	30.00
						COSTEO.S/	91,184.17	91,184.17	91,184.17	91,184.17	91,184.17	91,184.17	91,184.17	91,184.17	91,184.17	91,184.17	91,184.17	91,184.21	1,094,210.08
					2028	FISICO	3.00	2.00	2.00	3.00	2.00	3.00	3.00	2.00	2.00	3.00	2.00	3.00	30.00
						COSTEO.S/	91,184.17	91,184.17	91,184.17	91,184.17	91,184.17	91,184.17	91,184.17	91,184.17	91,184.17	91,184.17	91,184.17	91,184.21	1,094,210.08

CENTRO DE COSTO: 29.01 - JEFATURA DEL DEPARTAMENTO DE FARMACIA

OEI.04 - FORTALECER LA FUNCIÓN RECTORA, REGULADORA Y FISCALIZADORA DEL MINISTERIO DE SALUD.

AEI.04.01 - SISTEMA DE REGULACIÓN, CONTROL Y FISCALIZACIÓN DE LOS PRODUCTOS FARMACÉUTICOS, DISPOSITIVOS MÉDICOS, PRODUCTOS SANITARIO Y ESTABLECIMIENTOS FARMACÉUTICOS, IMPLEMENTADO A NIVEL NACIONAL.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500360	ACCIONES EN JEFATURA DE FARMACIA	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	6.00	4.00	4.00	4.00	4.00	6.00	52.00
						COSTEO.S/	142,474.21	91,566.51	91,566.51	91,566.51	95,409.23	91,566.51	91,566.51	90,566.51	90,544.11	90,544.09	90,534.88	91,860.80	1,149,766.38
					2027	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	6.00	4.00	4.00	4.00	4.00	6.00	52.00
						COSTEO.S/	142,474.21	91,566.51	91,566.51	91,566.51	95,409.23	91,566.51	91,566.51	90,566.51	90,544.11	90,544.09	90,534.88	91,860.80	1,149,766.38
					2028	FISICO	4.00	4.00	4.00	4.00	4.00	4.00	6.00	4.00	4.00	4.00	4.00	6.00	52.00
						COSTEO.S/	142,474.21	91,566.51	91,566.51	91,566.51	95,409.23	91,566.51	91,566.51	90,566.51	90,544.11	90,544.09	90,534.88	91,860.80	1,149,766.38
AOI00014500613	ACCIONES EN PROGRAMACIÓN DE ABASTECIMIENTO DE PRODUCTOS FARMACÉUTICOS, INSUMOS Y DISPOSITIVOS MÉDICOS	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	37.00	36.00	32.00	34.00	32.00	32.00	34.00	32.00	32.00	34.00	32.00	32.00	399.00
						COSTEO.S/	644,382.93	615,210.90	615,210.90	614,139.80	613,139.80	587,989.80	582,591.80	582,591.80	582,577.30	581,946.82	549,251.24	730,601.63	7,299,634.72
					2027	FISICO	37.00	36.00	32.00	34.00	32.00	32.00	34.00	32.00	32.00	34.00	32.00	32.00	399.00
						COSTEO.S/	644,382.93	615,210.90	615,210.90	614,139.80	613,139.80	587,989.80	582,591.80	582,591.80	582,577.30	581,946.82	549,251.24	730,601.63	7,299,634.72
					2028	FISICO	37.00	36.00	32.00	34.00	32.00	32.00	34.00	32.00	32.00	34.00	32.00	32.00	399.00
						COSTEO.S/	644,382.93	615,210.90	615,210.90	614,139.80	613,139.80	587,989.80	582,591.80	582,591.80	582,577.30	581,946.82	549,251.24	730,601.63	7,299,634.72
AOI00014500614	ACCIONES EN ALMACÉN ESPECIALIZADO DE FARMACIA	150121 - PUEBLO LIBRE	ACCION	Muy Alta	2026	FISICO	331.00	402.00	432.00	461.00	442.00	462.00	451.00	462.00	452.00	461.00	472.00	492.00	5,320.00
						COSTEO.S/	147,522.19	147,522.08	147,522.08	211,212.08	159,672.08	147,522.08	147,522.08	147,522.08	147,522.08	147,522.08	147,522.08	147,522.08	1,846,105.07
					2027	FISICO	331.00	402.00	432.00	461.00	442.00	462.00	451.00	462.00	452.00	461.00	472.00	492.00	5,320.00
						COSTEO.S/	147,522.19	147,522.08	147,522.08	211,212.08	159,672.08	147,522.08	147,522.08	147,522.08	147,522.08	147,522.08	147,522.08	147,522.08	1,846,105.07
					2028	FISICO	331.00	402.00	432.00	461.00	442.00	462.00	451.00	462.00	452.00	461.00	472.00	492.00	5,320.00
						COSTEO.S/	147,522.19	147,522.08	147,522.08	211,212.08	159,672.08	147,522.08	147,522.08	147,522.08	147,522.08	147,522.08	147,522.08	147,522.08	1,846,105.07

CENTRO DE COSTO: 29.02 - SERVICIO DE DISPENSACION DE MEDICAMENTOS

OEI.04 - FORTALECER LA FUNCIÓN RECTORA, REGULADORA Y FISCALIZADORA DEL MINISTERIO DE SALUD.

AEI.04.01 - SISTEMA DE REGULACIÓN, CONTROL Y FISCALIZACIÓN DE LOS PRODUCTOS FARMACÉUTICOS, DISPOSITIVOS MÉDICOS, PRODUCTOS SANITARIO Y ESTABLECIMIENTOS FARMACÉUTICOS, IMPLEMENTADO A NIVEL NACIONAL.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500469	DISPENSACIÓN DE MEDICAMENTOS, INSUMOS Y DISPOSITIVOS MÉDICOS DE LAS FARMACIAS	150121 - PUEBLO LIBRE	RECETA	Muy Alta	2026	FISICO	29,887.00	28,338.00	29,957.00	30,414.00	30,380.00	30,739.00	30,399.00	30,470.00	31,580.00	31,111.00	30,350.00	29,800.00	363,425.00
						COSTEO.S/	72,621.37	72,621.37	72,621.37	72,621.37	72,621.37	72,621.37	72,621.37	72,621.37	72,621.37	72,621.37	72,621.37	72,621.37	871,456.44
					2027	FISICO	29,887.00	28,338.00	29,957.00	30,414.00	30,380.00	30,739.00	30,399.00	30,470.00	31,580.00	31,111.00	30,350.00	29,800.00	363,425.00
						COSTEO.S/	72,621.37	72,621.37	72,621.37	72,621.37	72,621.37	72,621.37	72,621.37	72,621.37	72,621.37	72,621.37	72,621.37	72,621.37	871,456.44
					2028	FISICO	29,887.00	28,338.00	29,957.00	30,414.00	30,380.00	30,739.00	30,399.00	30,470.00	31,580.00	31,111.00	30,350.00	29,800.00	363,425.00
						COSTEO.S/	72,621.37	72,621.37	72,621.37	72,621.37	72,621.37	72,621.37	72,621.37	72,621.37	72,621.37	72,621.37	72,621.37	72,621.37	871,456.44

CENTRO DE COSTO: 29.03 - SERVICIO DE FARMACOTECNIA Y SET QUIRÚRGICOS

OEI.04 - FORTALECER LA FUNCIÓN RECTORA, REGULADORA Y FISCALIZADORA DEL MINISTERIO DE SALUD.

AEI.04.01 - SISTEMA DE REGULACIÓN, CONTROL Y FISCALIZACIÓN DE LOS PRODUCTOS FARMACÉUTICOS, DISPOSITIVOS MÉDICOS, PRODUCTOS SANITARIO Y ESTABLECIMIENTOS FARMACÉUTICOS, IMPLEMENTADO A NIVEL NACIONAL.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500362	ATENCIÓN EN FARMACOTECNIA	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	4,306.00	4,281.00	4,321.00	4,302.00	4,315.00	4,289.00	4,309.00	4,289.00	4,301.00	4,299.00	4,302.00	4,299.00	51,613.00
						COSTEO.S/	250,520.01	110,421.83	110,019.02	110,019.02	110,019.02	110,019.02	110,019.02	110,019.02	110,019.02	110,019.02	110,019.02	118,837.09	1,469,950.11
					2027	FISICO	4,306.00	4,281.00	4,321.00	4,302.00	4,315.00	4,289.00	4,309.00	4,289.00	4,301.00	4,299.00	4,302.00	4,299.00	51,613.00
						COSTEO.S/	250,520.01	110,421.83	110,019.02	110,019.02	110,019.02	110,019.02	110,019.02	110,019.02	110,019.02	110,019.02	110,019.02	118,837.09	1,469,950.11
					2028	FISICO	4,306.00	4,281.00	4,321.00	4,302.00	4,315.00	4,289.00	4,309.00	4,289.00	4,301.00	4,299.00	4,302.00	4,299.00	51,613.00
						COSTEO.S/	250,520.01	110,421.83	110,019.02	110,019.02	110,019.02	110,019.02	110,019.02	110,019.02	110,019.02	110,019.02	110,019.02	118,837.09	1,469,950.11

CENTRO DE COSTO: 29.04 - SERVICIO DE FARMACIA CLINICA

OEI.04 - FORTALECER LA FUNCIÓN RECTORA, REGULADORA Y FISCALIZADORA DEL MINISTERIO DE SALUD.

AEI.04.01 - SISTEMA DE REGULACIÓN, CONTROL Y FISCALIZACIÓN DE LOS PRODUCTOS FARMACÉUTICOS, DISPOSITIVOS MÉDICOS, PRODUCTOS SANITARIO Y ESTABLECIMIENTOS FARMACÉUTICOS, IMPLEMENTADO A NIVEL NACIONAL.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500363	INTERVENCIÓN DE FARMACIA CLÍNICA EN PACIENTES HOSPITALIZADOS	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	5,556.00
						COSTEO.S/	59,583.07	59,508.07	59,508.07	60,982.86	59,508.07	59,508.07	59,496.26	59,496.26	59,496.26	59,496.26	59,496.26	59,496.24	715,575.75
					2027	FISICO	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	5,556.00
						COSTEO.S/	59,583.07	59,508.07	59,508.07	60,982.86	59,508.07	59,508.07	59,496.26	59,496.26	59,496.26	59,496.26	59,496.26	59,496.24	715,575.75
					2028	FISICO	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	5,556.00
						COSTEO.S/	59,583.07	59,508.07	59,508.07	60,982.86	59,508.07	59,508.07	59,496.26	59,496.26	59,496.26	59,496.26	59,496.26	59,496.24	715,575.75

CENTRO DE COSTO: 30.01 - DEPARTAMENTO DE PSICOLOGIA

OEI.02 - CONTRIBUIR A LA REDUCCIÓN DE LOS PRINCIPALES RIESGOS MODIFICABLES ATRIBUIDOS A LA CARGA DE ENFERMEDAD EN LA POBLACIÓN.

AEI.02.01 - IDENTIFICACIÓN DE FACTORES DE RIESGO POR CURSO DE VIDA OPORTUNAMENTE EN LA POBLACIÓN.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500055	0070609 - TAMIZAJE PARA DETECTAR MALTRATO INFANTIL EN NIÑAS, NIÑOS Y ADOLESCENTES DE 0 A 17 AÑOS	150121 - PUEBLO LIBRE	PERSONA TAMIZADA	Muy Alta	2026	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	8,212.64	8,212.64	8,751.98	8,212.64	8,212.64	8,212.64	8,751.98	8,212.64	8,212.64	8,212.64	8,751.96	8,212.62	100,169.66
					2027	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	27,596.59	27,596.67	27,596.67	27,596.67	27,596.67	27,596.67	27,596.67	27,596.67	27,596.67	27,596.67	27,596.67	27,595.65	331,158.94
					2028	FISICO	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
						COSTEO.S/	8,212.64	8,212.64	8,751.98	8,212.64	8,212.64	8,212.64	8,751.98	8,212.64	8,212.64	8,212.64	8,751.96	8,212.62	100,169.66

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500059	ATENCION CONSULTA EXTERNA EN PSICOLOGIA CLINICA	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	7,800.00
						COSTEO.S/	53,449.32	53,449.32	53,449.32	53,449.32	53,449.32	53,449.32	53,449.32	53,449.32	53,449.32	53,449.32	53,449.32	53,449.28	641,391.80
					2027	FISICO	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	7,800.00
						COSTEO.S/	53,434.38	53,434.38	53,434.38	53,434.38	53,434.38	53,434.38	53,434.38	53,434.38	53,434.38	53,434.38	53,434.38	53,434.33	641,212.51
					2028	FISICO	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	7,800.00
						COSTEO.S/	53,434.38	53,434.38	53,434.38	53,434.38	53,434.38	53,434.38	53,434.38	53,434.38	53,434.38	53,434.38	53,434.38	53,434.33	641,212.51

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AOI00014500499	ATENCION CONSULTA EXTERNA EN PSICOTERAPIA COGNITIVO CONDUCTUAL	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO.S/	51,131.77	51,131.77	51,131.77	51,131.77	51,131.77	51,131.77	51,131.77	51,131.77	51,131.77	51,131.77	51,131.77	51,131.75	613,581.22
					2027	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO.S/	51,131.77	51,131.77	51,131.77	51,131.77	51,131.77	51,131.77	51,131.77	51,131.77	51,131.77	51,131.77	51,131.77	51,131.75	613,581.22
					2028	FISICO	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
						COSTEO.S/	51,131.77	51,131.77	51,131.77	51,131.77	51,131.77	51,131.77	51,131.77	51,131.77	51,131.77	51,131.77	51,131.77	51,131.75	613,581.22
AOI00014500501	ATENCION CONSULTA EXTERNA EN TERAPIA FAMILIAR SISTEMICA	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO.S/	52,432.66	52,432.66	52,432.66	52,432.66	52,432.66	52,432.66	52,432.66	52,432.66	52,432.66	52,432.66	52,432.66	52,432.68	629,191.94
					2027	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO.S/	52,432.66	52,432.66	52,432.66	52,432.66	52,432.66	52,432.66	52,432.66	52,432.66	52,432.66	52,432.66	52,432.66	52,432.68	629,191.94
					2028	FISICO	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	144.00
						COSTEO.S/	52,432.66	52,432.66	52,432.66	52,432.66	52,432.66	52,432.66	52,432.66	52,432.66	52,432.66	52,432.66	52,432.66	52,432.68	629,191.94
AOI00014500502	ATENCIONES EN EL MODULO DE ATENCION AL MALTRATO INFANTIL Y DEL ADOLESCENTE EN SALUD	150121 - PUEBLO LIBRE	ATENCION	Muy Alta	2026	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00
						COSTEO.S/	51,740.72	51,740.72	51,740.72	51,740.72	51,740.72	51,740.72	51,740.72	51,740.72	51,740.72	51,740.72	51,740.72	51,740.79	620,888.71
					2027	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00
						COSTEO.S/	51,740.72	51,740.72	51,740.72	51,740.72	51,740.72	51,740.72	51,740.72	51,740.72	51,740.72	51,740.72	51,740.72	51,740.79	620,888.71
					2028	FISICO	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00
						COSTEO.S/	51,740.72	51,740.72	51,740.72	51,740.72	51,740.72	51,740.72	51,740.72	51,740.72	51,740.72	51,740.72	51,740.72	51,740.79	620,888.71

CENTRO DE COSTO: 31.01 - JEFATURA DE LA UNIDAD FUNCIONAL DEL DEPARTAMENTO DE CONSULTA EXTERNA

OEI.03 - CONTRIBUIR AL ACCESO A SERVICIOS DE SALUD EFICACES Y DE CALIDAD DE LA POBLACIÓN DEL PAÍS.

AEI.03.10 - PROGRAMAS PARA EL CONTROL Y ATENCIÓN INTEGRAL E INTEGRADA DE LAS ENFERMEDADES Y DAÑOS, EFICACES Y OPORTUNOS, CON ÉNFASIS EN LAS PRIORIDADES SANITARIAS NACIONALES.

CODIGO	ACTIVIDAD OPERATIVA	UBIGEO	U.M.	PRIORIDAD	PERIODO MULTIANUAL	META	PROGRAMACION MENSUAL 01	02	03	04	05	06	07	08	09	10	11	12	TOTAL ANUAL
AOI00014500620	ACCIONES EN JEFATURA DE CONSULTA EXTERNA	150121 - PUEBLO LIBRE	INFORME	Muy Alta	2026	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	432.50	432.50	432.50	432.50	432.50	432.50	432.50	432.50	432.50	432.50	432.50	432.50	5,190.00
					2027	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	30,820.59	30,820.59	30,820.59	30,820.59	30,820.59	30,820.59	30,820.59	30,820.59	30,820.59	30,820.59	30,820.59	30,820.59	369,847.08
					2028	FISICO	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00
						COSTEO.S/	30,820.59	30,820.59	30,820.59	30,820.59	30,820.59	30,820.59	30,820.59	30,820.59	30,820.59	30,820.59	30,820.59	30,820.59	369,847.08

COSTEO TOTAL AÑO 2026 S/	287,655,502.90
COSTEO TOTAL AÑO 2027 S/	300,137,350.11
COSTEO TOTAL AÑO 2028 S/	299,886,335.63

U.M. = Unidad de Medida

FIRMA

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